

2023

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2023

The 2023 Candia Town Report Dedication

This year's Town report is dedicated to the memory of Henry Friedrich, Jr., a long-time resident who served our town as Fire Chief from 1976 to 1980.

An Air Force veteran, Henry and his wife, Alma resided on Critchett Road for over 60 years in a 250-year-old cape which they carefully restored. Henry was a welder and fabricator for RC Hazelton for over 32 years and performed maintenance and repairs to town equipment.

Henry spent his retirement making handcrafted baskets, tending his gardens, and raising blueberries. He spent the winter months in Zephyrhills, Florida as a volunteer for Habitat for Humanity.

Henry died this year at the age of 93. He is survived by his wife of 71 years, two sons, two daughters, four grandchildren, and two great grandchildren.



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TOWN OFFICIALS

BOARD OF SELECTMEN

Brien Brock, Chair	2025
Patrick Moran, Vice-Chair	2026
Boyd Chivers	2024
Russell Dann	2025
Susan Price Young	2024
Andria Hansen, Town Administrator	Appointed
Linda Chandonnet, Administrative Assistant	Appointed
Kimberly Hughes, Accounting & Payroll Specialist	Appointed
Melissa Madden, Finance Office Assistant	Appointed

MODERATOR

H. Clark Thyng	2025
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TAX COLLECTOR

Candice Stamatelos	2025
Audrey Stamatelos, Deputy	Appointed

TOWN CLERK

Donna Hetzel	2026
Tami Baker, Deputy	Appointed

TREASURER

Kathleen Philbrick	2025
Janet Lewis, Deputy	Appointed

AGRICULTURAL COMMISSION

Matthew Cobb, Chair	2025
Robin Vergato, Secretary	2025
Tom DiMaggio	2026
Ron Howe	2024
Joe Lamarche	2024
Melissa Madden	2025
Darrel Nafranowicz	2026
Debra Cobb, Treasurer, Alternate	2024
Pattie Davis, Alternate	2025
Ken Madden, Alternate	2026
Alex Campbell, Alternate	2024
Rich Ascolillo, Alternate	2025

ANIMAL CONTROL OFFICER

Deborah Martel	Appointed
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BUDGET COMMITTEE

Allyn Chivers, Chairman	2024
Susan Gill, Vice Chair	2025
Brenda Coughlin	2025
Katrina Niles	2026
Joshua Reap	2026

William Saffie	2026
Susan Price Young, Selectmen's Rep.	2024
Patrick Moran, Selectmen Rep. Alternate	Appointed
Stephanie Helmig, School Board Rep.	Appointed
Joan Monaco, Administrative Assistant	Appointed
BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER	
Robert Donovan	Appointed
Amy Spencer, Administrative Assistant	Appointed
CEMETERY TRUSTEES	
Beth Chalbeck, Chair, Bookkeeper	2025
Mark Chalbeck	2024
Shauna Kirkpatrick	2026
Rick Lazott	2025
Richard Snow	2026
Martin McFarland, Cemetery Sexton	Appointed
CONSERVATION COMMISSION	
Judi Lindsey, Chair	Appointed
Leon Austin, Vice Chair	Appointed
Tom DiMaggio	Appointed
Carol Howe	Appointed
Richard Snow	Appointed
Ryan Young	Appointed
Janet Lewis, Secretary	Appointed
EMERGENCY MANAGEMENT DIRECTOR	
Robert Panit	Appointed
CANDIA VOLUNTEER FIRE DEPARTMENT	
Dean M. Young	Chief
Mitchell LeBlanc	Deputy Chief
Kyle Ball	Captain
Michael Kelley	Captain
John Burnett	Lieutenant
William Cormier	Lieutenant
James Wilson	Lieutenant
Isaiah Soucy	Lieutenant
Paul William Mortimer	Lieutenant
George May	Safety Officer
MEMBERS	
Arllen Acevedo	Sarah Levesque
Chris Acres	Scott Mann
Anna Bagnardi	Adam Nussdorf
Qamar Beauchemin	Jacob Paulsen
Craig Cartier	Stacy Peterson
Rudolph A. Cartier III	Joseph Philbrick
Jesse Daniels	Matthew Richter
Ryan Dome	Michelle Robert

Edward Domings
 Matthew Dube
 Jeffrey Gagnon
 Hanna Gangi
 Julie Grubaugh
 Kendrick Guerrier
 Donald Hamel
 Jacob Labbe
 Kenneth Larry
 Rachel Larry

Alden Rosencrantz
 John Sartorelli
 Steven Shackford
 Adam Sicard
 Kyle Simard
 Jonathan Snow
 Cadence Solsky
 Kate Warriner
 Evan Webster
 Mitchell Young

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball
 John Burnett
 William Cormier
 Jesse Daniels
 Jeffrey Gagnon

Mitchel LeBlanc
 Matthew Richter
 Adam Sicard
 Isaiah Soucy
 James Wilson

FITTS MUSEUM TRUSTEES

Janet Lewis
 David DePuy
 Ron Severino
 Brenda Stevens
 Dick Weeks

Appointed
 Appointed
 Appointed
 Appointed
 Appointed

HEALTH OFFICER

Robert Donovan

Appointed

PLANNING BOARD

Rudy Cartier, Jr., Chairperson
 Mark Chalbeck, Vice Chairperson
 Kevin Coughlin
 Tim D'Arcy
 Scott Komisark
 Judith Lindsey
 Joshua Pouliot
 Linda Carroll, Alternate
 Michael Guay, Alternate
 Michael Santa, Alternate
 Brien Brock, Selectmen's Rep.
 Amy Spencer, Land Use Coordinator

2026
 2024
 2026
 2025
 2025
 2024
 2025
 2025
 2025
 2026
 Appointed
 Appointed

POLICE DEPARTMENT

Michael McGillen, Chief
 Richard Langlois, Lieutenant
 Phil McPherson, Full-Time Officer
 Shane Pellerin, Full-Time Officer
 Tom Terilli, Full-Time Officer

Appointed
 Appointed
 Appointed
 Appointed
 Appointed

Joshua McAllister, Part-Time Officer	Appointed
Shawn Santuccio, Part-Time Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed
Deborah Martel, Animal Control Officer	Appointed
RECYCLING & ENERGY COMMITTEE	
Clayton Caddy, Chair	Appointed
Al Couch	Appointed
Janet Lewis	Appointed
Richard Snow	Appointed
Gail Thomas	Appointed
Russell Dann, Selectmen's Rep.	Appointed
RECYCLING CENTER	
Chuck Whitcher, Facility Supervisor/Operator	Appointed
Richard Arsenault	Appointed
Nicholas Broadwater Jr., Operator	Appointed
Joe Lamarche, Operator	Appointed
ROAD AGENT	
Jeff Wuebbolt	2026
SMYTH PUBLIC LIBRARY TRUSTEES	
Carol West, Chair	Appointed
Micah Fultz, Treasurer	Appointed
Bill Graff	Appointed
Albert Hall III	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Alyssa Robie	Appointed
Deb Spezzaferri	Appointed
Allyn Chivers, Public Rep.	2026
SMYTH MEMORIAL BUILDING TRUSTEES	
Carla Penfield, Chair	Appointed
Sue Hayden	Appointed
Paul LaBlond	Appointed
Diane Philbrick, Secretary	Appointed
Betty Sabean	Appointed
SUPERVISORS OF CHECKLIST	
Candice Stamatelos, Chair	2028
Eileen Eisenstein	2024
Audrey Stamatelos	2026
TRUSTEES OF THE TRUST FUND	
Dennis Hebert Jr., Chair	2024
Paul LeBlond	2026
Carla Penfield	2025
Susan Sicard, Administrative Assistant	Appointed

WELFARE DIRECTOR
Donna DelRosso

Appointed

ZONING BOARD OF ADJUSTMENT

Judy Szot, Chair	2025
Ron Howe	2024
Boyd Chivers	2023
Mark Raumikaitis	2024
Anthony Steinmetz	2024
Amy Spencer, Land Use Coordinator	Appointed



**TOWN OF CANDIA
SB2 EXPLANATION**

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 3, 2024, at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 12, 2024, from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 3rd Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 12th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 12th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 12th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 603 483-5573

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The Candia Filing Period begins January 24th and ends February 2nd, 2024.
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Boyd Chivers
Selectman	Three years	Susan Price Young
Budget Committee	Three years	Allyn “Lynn” Chivers
Budget Committee	Three years	Robert Stout
Cemetery Trustees	Three years	Mark Chalbeck
Planning Board	Three years	Mark Chalbeck
Planning Board	Three years	Judith Lindsey
Planning Board	One year	Tim D’Arcy
Supervisors of the Checklist	Six year	Eileen Eisenstein
Trustees of the Trust Fund	Three years	Dennis Hebert

For further election information, please contact the Candia Town Clerk, Donna Hetzel at 483-5573.

2024 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 3rd, of February 2024 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 28. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 12th of March 2024. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2024 ZONING AMENDMENTS

Are you in favor of the adoption of **Amendment #1** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

Amendment #1: To see if the Town will vote to revise Article XVI, Section 16.01: by adding the following section:

A. Building Codes

The following New Hampshire State Building Codes as currently in effect statewide are used for all construction in Candia:

1. International Building Code (IBC)
2. International Existing Building Code (IEBC)
3. International Energy Conservation Code (IECC)
4. International Mechanical Code (IMC)
5. International Plumbing Code (IPC)
6. International Residential Code (IRC)
7. International Swimming Pool and Spa Code (ISWPSC)
8. NFPA 70, National Electric Code (NEC), as published by the National Fire Protection Association (NFPA)
9. NH State Fire Code

(Per a request of the Candia Land Use Office)

The Planning Board recommends amendment #1 by a vote of 7-0-0.

Amendment #2: To see if the Town will vote to authorize the Planning Board to make typographical, syntax and other revisions that do not alter the intent of any section of the Zoning Ordinance.

The Planning Board recommends amendment #2 by a vote of 7-0-0.

To see if the Town will vote for **Amendment #3** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

Amendment #3: Are you in favor of repealing the issuance of conditional use permits by repealing the following sections of the Candia Zoning Ordinance: Section 5.04: Conditional Use Permit, Section 5.05: Conditional Use Permit Review Criteria, and 5.06: Conditional Use Permit Standards?

A yes vote will require future developments in Candia to adhere to the spirit, intent, and letter of the Candia Zoning Ordinance and will rescind the Planning Board's authority to approve any development in Candia that is eligible for consideration under Innovative Land Use Controls.

The Planning Board does not recommend amendment #3 by a vote of 7-0-0.

To see if the Town will vote for **Amendment #4** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

Amendment #4: Are you in favor of repealing the issuance of conditional use permits by repealing the following sections of the Candia Zoning Ordinance: Section 5.07: Condition Use Permit Work Force Housing

A yes vote will require future developments in Candia to adhere to the spirit, intent, and letter of the Candia Zoning Ordinance and will rescind the Planning Board's authority to approve any development in Candia that is eligible for consideration under the innovative Land Use Controls.

The Planning Board does not recommend amendment #4 by a vote of 7-0-0.

2024 WARRANT ARTICLES

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3-year term	Vote for Two
Budget Committee	3-year term	Vote for Two
Cemetery Trustees	3-year term	Vote for One
Planning Board	1-year term	Vote for One
Planning Board	3-year term	Vote for Two
Supervisors of the Checklist	6-year term	Vote for One
Trustee of the Trust Funds	3-year term	Vote for One

ARTICLE 2.

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred and Ninety-Eight Thousand Dollars (\$2,998,000) for the construction of a new Police Department Facility, and to authorize the issuance of not more than Two Million Nine Hundred and Ninety-Eight Thousand Dollars (\$2,998,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to take such other actions or to pass any other votes relative thereto as shall be in the best interest of the Town of Candia. (Recommendations required) (3/5 ballot vote required).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

(Not recommended by the Budget Committee by a vote of 7-2-0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,967,677**. Should this article be defeated, the default budget shall be **\$3,637,656** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars **(\$160,000)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 5.

To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 7.

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This sum to come from the undesignated fund balance. No amount to be raised from taxation. This will be a non-transferable appropriation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 8. To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the reconstruction of the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 9.

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 10.

To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h for the purpose of funding Highway Department projects. All monies received from the State of New Hampshire Department of Transportation will be deposited into this fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon the order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for this the fund was created.

This article would result in no increase in the amount to be raised by taxes.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve Fund** for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of \$4,500 to be added to the **Smyth Memorial Building Expendable Trust Fund** previously established. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 17.

To see if the town will vote to discontinue the expendable trust fund established in 2008 known as the **"Incinerator Decommissioning and Site Closure Expendable Trust Fund"**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Five Thousand Dollars **(\$335,000)** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from the undesignated fund balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 5-4-0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Dollars **(\$2,100)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA (Court Appointed Special Advocates for Children).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote 8-1-0)

ARTICLE 27.

To see if the Town will vote to expand the previously established Dennis Lewis Town Forest and permanently protect it by combining the Town Properties currently under the management and responsibility of the Conservation Commission in the New Boston Road area and putting a Conservation Easement on the additional properties at no additional expense to the Town. Said parcels of land are described on the 2022 Schedule of Town Property as Map/Lots 406-081-1, 406-082, 406-083, 406-100-1 and 406-103-1, an area consisting of 78.6 +/- Acres.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

ARTICLE 28.

To see if the Town will vote to authorize the Selectmen to formally transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-1) 2.38 acres off Donovan Road.
3. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road.
4. High Street (Map 411, Lot 038) 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System.

(Submitted by Petition)

Candia Deliberative Session
February 3, 2024

Moderator Clark Thyng opened the meeting at 9:07 AM. It began with a prayer by Pastor Steven Baker of the Candia Congressional Church. Girl Scout Troop 59185 and Boy Scout Troop 120 conducted a flag ceremony and Salute to the flag. Moderator Clark Thyng asked the Body to recognize Police Chief Mike McGillen, Town Counsel Tim Sullivan, and Town Administrator Andria Hansen, as non-residents to speak at the meeting. The Body affirmed.

A poll of the Body was taken to see if they would like the zoning amendments read. The Body voted yes.

ZONING ARTICLES

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

To see if the Town will vote to revise Article XVI, Section 16.01: by adding the following section:

A. Building Codes

The following New Hampshire State Building Codes as currently in effect statewide are used for all construction in Candia:

1. International Building Code (IBC)
2. International Existing Building Code (IEBC)
3. International Energy Conservation Code (IECC)
4. International Mechanical Code (IMC)
5. International Plumbing Code (IPC)
6. International Residential Code (IRC)
7. International Swimming Pool and Spa Code (ISWPSC)
8. NFPA 70, National Electric Code (NEC), as published by the National Fire Protection Association (NFPA)
9. NH State Fire Code

(As per request of the Candia Land Use Office)

(Recommended by the Planning Board by a vote of 7-0-0)

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Town of Candia zoning article as follows:

Amendment #2: To see if the Town will vote to authorize the Planning Board to make typographical, syntax and other revisions that do not alter the intent of any section of the Zoning Ordinance.

(Recommended by the Planning Board by a vote of 7-0-0)

To see if the Town will vote for the Town of Candia zoning ordinance as follows (Submitted by Petition):

Are you in favor of the adoption of **Amendment #3** as SUBMITTED BY PETITION for the Town of Candia zoning ordinance as follows:

Amendment #3:

Are you in favor of repealing the issuance of conditional use permits by repealing the following sections of the Candia Zoning Ordinance: Section 5.04: Conditional Use Permit, Section 5.05: Conditional Use Permit Review Criteria, and 5.06: Conditional Use Permit Standards?

A yes vote will require future developments in Candia to adhere to the spirit, intent, and letter of the Candia Zoning Ordinance and will rescind the Planning Board's authority to approve any development in Candia that is eligible for consideration under Innovative Land Use Controls.

(Not recommended by the Planning Board by a vote of 7-0-0.)

Discussion:

Carla Penfield of Jane Drive, petitioner, stated this doesn't affect zoning, it eliminates the possibility of the Planning Board to make adjustments to zoning, and eliminates waivers. Nothing about zoning changes. This Article makes clear we don't want the Planning Board to make exceptions to zoning. The Article says we will adhere to our zoning ordinances. If someone needs an exemption, they can still go to the zoning board, which follow specific rules to grant exemptions.

Ginny Clifford of Currier Road asked why the Planning Board voted unanimously against this Article and observed this might prove to be a problem in the future.

Rudy Cartier of North Road explained that zoning ordinances were voted for and passed up to 15 years ago. Current State requirements make it difficult to maintain local control. We are trying to meet our obligations with the Town while meeting our obligations under the State. We are putting plans in place to keep Candia's rural atmosphere, while providing diversified housing. There is pressure by the State to provide more housing types due to the current housing crisis. The Planning Board strives for balance. Concord is putting pressure on towns to increase housing and change acreage requirements. Innovative Land Use could help expand, but within our standards. This is preemptive to meet our obligations and still do it our way.

Mark Giuliucci of New Boston Road pointed out that the State requires reasonable access to workforce housing. Recently the Town was able to stop condos from being built on New Boston Road as it is not an arterial road. Town standards allowed the Planning Board to say no based on standards in put place by the Town. He expressed concern the Planning Board would lose its ability to step in, leaving the Town at the mercy of the State. By taking control away from the Planning Board, it works against us a town.

Tom DiMaggio of North Road is in favor of this Article. 23 Main St was granted many waivers beyond the Master plan and believes in this instance, the Planning Board worked against the best interests of the Town. He believes this Article will require the Planning Board to stay within zoning guidelines. We have regulations and plans in place already.

Steve Higgins of North Road noted the 23 Main St location provided the perfect opportunity for affordable housing for families with children. We did not need more 55+ communities. Waivers given to 23 Main St. should never have been granted.

Bob Stout of Diamond Hill Road asked what is covered under conditional use waivers?

Rudy Cartier answered that the Town voted last year to remove the rights of the Planning Board to grant conditional waivers, which by default, goes to the ZBA. With Innovative Land Use we can't grant waivers. The issue of waivers is moot, it will all be up to ZBA.

Bill Keena of Maplewood Drive believes everyone who volunteers intend to do us all well.

Ginny Clifford of Currier Road is concerned that Innovative Land Use could cause trouble for us in the future without provisions in place. It takes the Planning Board a long time to consider all complexities and come up with a plan.

Tom Severino of Adams Road agreed with Rudy Cartier that we should not take away the ability of the Planning Board to make changes. Based on his experience with surrounding towns, if we don't make our own regulations, the State will make decisions for us. We don't want to lose the ability of our town to keep control.

Kathleen Tierney of New Boston Road said based on her experience attending Planning Board meetings, the Planning Board tries to do the right thing. The Town will have no ability to control development, and development is coming. The Zoning Board can say no but most developers will appeal. Most appeals are granted. Allowing the Planning Board to make decisions will allow us to keep the kind of town we want.

Carla Penfield of Jane Drive said on a separate note, the Steering Committee has a housing survey available online and at Town Hall, the Smyth Library, and at the Recycling Center.

Judith Szot included that there is a card with a QR code if you would like to take the survey online.

Town Counsel, Tim Sullivan, clarified that in the Town's ordinance is a grid defining, by zone, the kind of building that is allowed. Elderly and workforce housing cannot be built without conditional use permits. If you eliminate the Planning Board's ability to grant conditional use permits, you eliminate the ability to provide workforce and elderly housing. The law requires municipalities to provide reasonable and realistic opportunities for the development of workforce housing. The municipalities would not be in violation if it makes for conditions to allow for elderly and workforce housing.

Are you in favor of the adoption **Amendment #4** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

Amendment #4: Are you in favor of repealing the issuance of conditional use permits by repealing the following sections of the Candia Zoning Ordinance: Section 5:07: Condition Use Permit Work Force Housing

A yes vote will require future developments in Candia to adhere to the spirit, intent, and letter of the Candia Zoning Ordinance and will rescind the Planning Board's authority to approve any development in Candia that is eligible for consideration under the innovative Land Use Controls.

(The Planning Board does not recommend amendment #4 by a vote of 7-0-0)

No discussion as this topic was discussed under amendment #3

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred and Ninety-Eight Thousand Dollars (\$2,998,000) for the construction of a new Police Department Facility, and to authorize the issuance of not more than Two Million Nine Hundred and Ninety-Eight Thousand Dollars (\$2,998,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to take such other actions or to pass any other votes relative thereto as shall be in the best interest of the Town of Candia. (Recommendations required) (3/5 ballot vote required).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

(Not recommended by the Budget Committee by a vote of 4-4-1)

The motion was made by Brien Brock, seconded by Russ Dann

Discussion:

Brien Brock, Chairman of the Selectboard gave a brief history of this project. A committee was enacted to work on this over the past 3 years, and has closely studied the Police Department's needs, making revisions that suit those needs while keeping the costs down as much as possible.

Anthony Mento of Architectural firm SNP of Concord, NH, has been working to design a building that meets Town's needs. He believes the current design presented to the Town is the right size to meet Candia's needs and allows room for future expansion if it one day becomes necessary.

Tom Severino of Adams Road said the police are in desperate need of an appropriate space for the police department. The unit price of this design is within budget, interest rates are stable, and he hopes interest rates are on a downward trend. He feels this is the right place and time for this project; a no vote would be a missed opportunity. A delay will cost us more and result in higher taxes. He personally believes that the community will pull together and volunteer help with construction, as we did with the construction of Town Hall, which will bring us in under budget. The Town will grow. We want the police to have the ability to provide the services and protection we require. It is unsafe where it is now. As time goes on, this project will only cost more. We should build before costs rise.

Tom St. Martin of Currier Road asked Tom Severino about time frame regarding bids, bonds, and contractors?

Tom Severino of Adams Road replied he expects finalized plans by summer; to send it out to contractors for bid in the fall, and have hard numbers by middle to late fall.

Matthew Cobb of Raymond Road stated everyone appreciates the Police department and what they do, but he would like to know is the bottom-line number? Over what time, at what rate? Could we be looking at a 10% increase in the budget every year?

Brien Brock, Chairman of the Selectboard said the Safety Committee proposed a 15-yr bond. Banks do not secure bond rates until July and releases them in August. The current rate is 3.25%. He can't

guarantee what future rates will be but believes rates will remain stable. We could potentially be looking at 3.25% over 15 years.

Matthew Cobb of Raymond Road asked what is the annual cost?

Andria Hansen, Town Administrator, replied principal for the first year is \$198,000 with interest of \$48,717. That amount decreases each year.

Tom Severino clarified; the question is about the tax rate.

Andria Hansen explained it will be \$0.59 per thousand the first year, \$0.53 the second year, decreasing each year.

Joshua Reap of New Boston Road and Budget Committee member asked when was the last time price per square foot was calculated? What happens if costs go up before construction happens?

Tom Severino replied it was calculated last fall. He is confident the method used to calculate costs was accurate and the help of volunteers will keep numbers down.

Anthony Mento of architectural firm SNP said the total cost of building and associated costs, plus contingencies, were taken into account so there will be no need to ask for more. He is comfortable with completion within the requested number, or lower.

Steve Higgins of North Road asked why the Selectboard was split, and the Budget committee was overwhelmingly opposed?

Police Chief Mike McGillen safety is main reason to build. Staff and residents are exposed to prisoners and wooden doors don't provide safety. An example of a recent risk to safety was a scuffle with a prisoner in the lobby trying to get away, luckily no one was in lobby. We don't want anyone to be hurt. The Safety Committee worked hard to bring down the cost of a new building.

Lynn Chivers of the Budget Committee said the primary reason it was opposed was due to the inability to see real numbers. The interest rate has changed dramatically this past year. Also, there originally was some discussion of adding on to the current facility at Town Hall, but no reason was provided about why that was no longer an option. The Budget Committee felt all other options were not fully explored.

Selectboard Chairman, Brien Brock, explained that in regard to adding on to the existing building, the Safety Committee did not want to explore that option because the Raymond Road site was a better option as opposed to adding on.

Stephanie Helmig, Budget Committee member, said she voted in favor of the new facility. She didn't like uncertainty of the numbers, but it would be less expensive than a lawsuit. All it would take is one lawsuit. Building is a better option.

Rudy Cartier of North Road said the Capital Improvement Plan takes into account all major expenditures in the Town. The Capital Improvement Plan keeps the tax rate stable, and the Committee did a great job with pricing.

Bob Stout of Diamond Hill Road asked if a 20-year bond was considered? Would a 20-year bond be easier on the tax rate?

Brien Brock replied they did not look at a 20-year bond. 20 years will be too far out, especially as needs for other large projects crop up. We will need more improvements to other structures in the future.

Tom St Martin of Currier Road asked if State, Federal, and other aid is possible?

Brien Brock said Town Administrator Andria Hansen is working on grants to assist with funds. A Federal grant is in the works, and we are hoping for approval. We are looking for any funds that might be available to support it.

Bill Keenan of Maplewood Drive asked if the bond can be retired early?

Dennis Hebert of Horizon Lane, and Trustee of the Trust Fund, said grants will be pursued. Congressman Pappas may be able to provide help with the grant process. If you look at the rate structures, government loans are much lower in terms of rates. There are opportunities out there.

Brien Brock stated we don't know right now the answer to Bill Keenan's question.

Moderator Clark Thyng asked Town Counsel if the Board of Selectmen could get the numbers to Budget Committee, would the Budget Committee be allowed to reconvene to change their recommendation? Town Counsel said yes.

Lynn Chivers explained the Budget Committee can only reconsider if something in the Article is changed. Only the dollar amount can be changed. The Committee has already has in place a noticed public meeting for the end of the Deliberative Session.

Budget Committee member Stephanie Helmig of Fieldstone Lane asked if she could make a motion to change the amount? Stephanie Helmig then submitted a written motion to change the amount of money requested to \$2,998,100. The motion was seconded by Tom St. Martin.

Tim Sullivan, Town Counsel, affirmed yes, you can change a dollar amount but not the subject of the Article and confirmed the Budget Committee can change the recommendation at a noticed meeting. Tom Severino of Adams Road apologized to the Budget Committee as they were not given dollar values and reiterated that the current location of the Police department is not where it should be. Tom DiMaggio of North Road asked how much money is coming in? Brein Brock stated the net value of the Town went up. There is property a reevaluation this year that will change the net value of the Town. He is not sure how that will relate to dollars coming in, but he believes it will increase a little. Lower-valued homes may not be impacted as much. Kevin Coughlin, Candia resident and Safety Committee member, asks should we include bond dollar amount so that the public knows the total cost. He feels it is misleading to not include bond amount, and asks what the final cost will be? Selectboard Chairman Brien Brock said it is not misleading. The average person knows when there is a bond issue, there will be interest involved. He believes locking in an arbitrary number to represent interest is just as misleading when we don't know how much interest will be, then possibly exceeding that number. Selectboard member Susan Young asked can we add wording not to exceed a certain amount? Moderator Clark Thyng explained you cannot change the wording of an Article, the wording is prescribed by law. Fire Chief Dean Young suggested putting a pamphlet in the Boy Scout package explaining all the costs involved in this project. Everyone in Town gets the Boy Scout package. Budget Committee Chairman Lynn Chivers said the Budget Committee is putting something in the Boy Scout package showing what the tax impact will be. A vote of the Body to amend Article #2 passed, 36 to 20. Moved to the ballot as amended.

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,967,677**. Should this article be defeated, the default budget shall be **\$3,637,656** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Brien Brock, seconded by Patrick Moran & Joshua Reap

No discussion

Moved to the ballot as read.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars **(\$160,000)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Patrick Moran, seconded by Russ Dann

No discussion

Moved to the ballot as read.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Patrick Moran, seconded by Russ Dann

Moderator Clark Thyng recused himself as a member of the CYAA

Jennifer Maurice of Patten Hill Road presented the Article to the Body.

Discussion:

Sean James of Currier Road, President of the CYAA, expressed appreciation of support by the community. The explained that the CYAA provides youth sports and training, as well as adult sports. The CYAA is also host to Candia elections, and is the home for Candia Moore School and Jesse Remington Christian High School sporting events. The money asked for here is only a portion of the CYAA budget. They also procure funds through fundraising events and grants. Money raised helps keep costs low.

Moved to the ballot as read.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

Motion was made by Russ Dann, seconded by Brien Brock

No discussion

Moved to the ballot as read.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This sum to come from the undesignated fund balance. No amount to be raised from taxation. This will be a non-transferable appropriation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Boyd Chivers, seconded by Brien Brock

Discussion:

Bob Stout of Diamond Hill Road, Budget Committee member, said that this money is coming from the from undesignated funds, that is why there is no tax impact.

Tom St. Martin of Currier Road asked was undesignated funds called something else?

Brien Brock, Chairman of the Board of Selectmen explained excess money that not spent by the end of the year is put into the undesignated fund. Use of the fund balance must be approved by the voters. We use these funds to pay for some of the Town's expenses to offset taxes.

Moved to the ballot as read.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the reconstruction of the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Boyd Chivers, seconded by Brien Brock

Discussion:

Judith Szot of Libby Road asked why doesn't all money go to finish South Road first?

Jeff Wuebbolt, Road Agent explained we have enough money to finish South Road this year, Tower Hill Road will be almost completely finished this year. It is not a new project.

Moved to the ballot as read.

ARTICLE 9.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Boyd Chivers, seconded by Brien Brock

No discussion

Moved to the ballot as read.

ARTICLE 10.

To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h for the purpose of funding Highway Department projects. All monies received from the State of New Hampshire Department of Transportation will be deposited into this fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon the order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for this the fund was created. This article would result in no increase in the amount to be raised by taxes.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

The motion was made by Boyd Chivers, seconded by Susan Young

Discussion:

Carla Penfield of Jane Drive said this Revolving Fund will not be overseen by the Trustees of the Trust Fund. Revolving Fund will receive money every year from the Highway Block Grant. That money will not be earning interest as it would if put in the General fund. Last year we received \$120,000 from the Highway Block Grant which went into the General Fund. Money in the General Fund and could be used to offset taxes. This is not a one-time deposit; this money will go into the Revolving Fund in perpetuity.

Ron Laverdure of North Road asked if we could change this at a later date and put it in the General fund? Road Agent Jeff Wuebbolt explained the Highway Block Grant cannot be used for any other purpose than highway projects. Jeff quotes RSA 235, 235: 25. Unused balances may be carried over yearly. This Article is a housekeeping item keeping us with the law. It is not a slush fund for the Highway department. This money goes toward maintaining the roads and making them safer. Many roads have potholes right now. We can only do what we have money for, having funds available will help weather inflationary storms.

Carla Penfield of Jane Drive points out that with a Revolving Door fund there is no way to tell it is being applied to highway department projects. Is there is some way to show how money is being used in bookkeeping?

Jeff Wuebbolt replied, our own fund would make it clearer that it is being spent on road project, more so than as part of a greater general fund. The Board of Selectmen would have to approve any use of the use of funds from this account. It would be part of the record in the Board of Selectman minutes.

Bob Stout of, Diamond Hill Road, observed having money coming in from separate funds makes it more difficult to understand how much money is needed to run the Town. It is not as transparent as when all revenue comes into the General Fund then is spent upon approval from one place.

Carla Penfield said if the highway department needs more funds to fix the roads, put the money in the budget. This is not transparent. The Revolving Funds do not show up in the report at the back of the Deliberative Session packet. We have 2 other revolving funds. Do you know what they are?

Ron Laverdure of North Road said to clarify, can this fund be used on any Town road or only on highways? Selectboard Chairman Brien Brock replied yes, it is to be used on Town maintained roads.

Selectboard member Susan Young suggested we may be able to make bookkeeping transparent by providing a revolving funds report on a regular basis.

Carla Penfield of Jane Drive said if the annual \$120,000 was put in a Capital Reserve Fund it would be invested. This money is not making any interest in a bank. I see this as a short cut without transparency.

Ginny Clifford of Currier Road stated with the recent high volume of severe weather events, she likes the idea of having funds available all the time instead of waiting for the Town to vote on it. She liked Susan Young's idea of possibly issuing regular accounting reports.

Selectboard Chairman, Brien Brock, stated that fund would be spent annually, it will not grow. It represents money the road department needs for projects.

Carla Penfield replied put it in the budget so it can be transparent.

Susan Young reaffirmed it can be made transparent.

Moved to the ballot as read.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March

1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Russ Dann, seconded by Boyd Chivers & Joshua Reap

Discussion:

Judith Szot of Libbey Road asked why this fund has gone up \$25,000 and the next fund [Article 12] has also gone up \$25,000?

Dean Young, Fire Chief replied at \$50,000 per year we are treading water. We are in the process of saving for a new Fire truck. Prices are going up. If we don't add more, we will exhaust the fund. We need to add to the fund to save and grow enough for future needs.

Brien Brock, Chairman of the Select Board, noted that the amount asked for for this fund has been at \$50,000 for at least 35 years.

Moved to the ballot as read.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Brien Brock, seconded by Patrick Moran

Discussion:

Carla Penfield of Jane Drive asked if there is \$367,000 in fund right now, then why we are going to add \$75,000. What kind of improvements are you anticipating?

Dean Young, Fire Chief explained they are planning to add a new bay on the left side of the fire station. The leach field also needs to be upgraded. He believes these improvements will help extend the usefulness of the building.

Moved to the ballot as read.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve Fund** for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Brien Brock, seconded by Susan Young

No discussion

Moved to the ballot as read.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Susan Young, seconded by Patrick Moran

Discussion:

Tom St. Martin of Currier Road said funds already exist and asked why do we need more money?

Brien Brock, Chairman of the Selectboard replied it is for maintenance of the building. The Trust fund does not cover these kinds of expenses. The Trust fund is for major projects, not everyday expenses. The same holds true for Article #16 regarding the Smyth Memorial building.

Moved to the ballot as read.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Patrick Moran, seconded by Brien Brock

No discussion

Moved to the ballot as read.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the **Smyth Memorial Building Expendable Trust Fund** previously established. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The motion was made by Brien Brock, seconded by Susan Young

No discussion

Moved to the ballot as read.

ARTICLE 17.

To see if the Town will vote to discontinue the expendable trust fund established in 2008 known as the **"Incinerator Decommissioning and Site Closure Expendable Trust Fund"**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

The motion was made by Russ Dann, seconded by Brien Brock

No discussion

Moved to the ballot as read.

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Five Thousand Dollars **(\$335,000)** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from the undesignated fund balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 5-4-0)

The motion was made by Susan Young, seconded by Brien Brock

Discussion:

Judith Szot of Libbey Road asked what were past expenditures spent on?

Board of Selectmen member Susan Young replied: some was spent on purchase of land for the Police department, some was spent on architectural fees and preparing land for a new police department building, and some for a new ambulance.

Judith Szot of Libbey Road said we sold land for \$400,000.

Board of Selectman Chairman, Brien Brock clarified they sold land for \$360,000. From that sale, \$250,000 was spent on the purchase of land for the Police department plus another \$150,000 came from taxation. Additional money was spent on preparing that property. We spent \$200,000 from this fund toward the purchase of a new ambulance. We are trying to replace the \$200,000 and put back as well as \$135,00 that couldn't be used from the sale of a vehicle. We're trying to reimburse that fund to cover the money spent on the ambulance. The Board of Selectmen posts public hearings to use money from that fund. It must be discussed at a public hearing before any money from that fund can be spent.

Carla Penfield said we already have \$320,000 and we are asking for \$335,000, what are you going to do with the approximately \$700,000 if you don't need it. Why not use money to offset taxes?

Selectboard member Susan Young said we need to do a better job of showing where the money goes. We can do a better job of that.

Board of Selectman members Brien Brock and Susan Young said they think the amount of money listed as currently in the fund is incorrect. They believe the fund is almost exhausted as of right now. They believe there is less than \$50,000 in the fund, currently.

Budget Committee Chairman Lynn Chivers said the last thing she received regarding this fund was on December 13th. The \$300,000 amount was correct at that time.

Carla Penfield of Jane Drive asked where the money for the new ambulance came from?

Fire Chief Dean Young of Deerfield Road said \$135,000 from the sale of an old ambulance helped to offset the purchase of a new ambulance. Some of the money came from the Capital Improvement fund, about \$150,000 came from the Revolving Fund.

Moderator Clark Thyng suggested tabling the discussion, picking it back up after reading and discussing the remaining Articles while awaiting the return of the Town Administrator, Andria Hansen.

A vote of Yes was returned by the Body, taken by a show of hands, to table the discussion.

Discussion readjourned at 12:41 pm.

Carla Penfield of Jane Drive had a discussion with the Board of Selectmen during adjournment. She found that the money went toward the purchase of a new ambulance. They have \$265,000 in the fund. She asked how much money do we want to put in the fund, if any? They have \$313,000 but they want to spend \$400,000.

Selectboard member, Susan Young, responded we used the money.

Stephanie Helmig of Fieldstone Lane said they are asking to move money into the Capital Reserve fund. We have a general idea of how the money is being spent.

Rudy Cartier of North Road said it is a Capital Improvement plan. This fund takes the burden off us to come up with money the Town needs for expenses without the needing to vote on every item. The expenditures are decided at Board meetings.

Carla Penfield submitted an amendment to change the dollar amount requested to \$175,000 from \$335,000.

A motion to amend was made by Carla Penfield, second Judith Szot.

Tom St. Martin of Currier Road asked what the tax rate impact would be?

Selectboard member, Susan Young, said every \$540,000 spent is \$1.00 on the tax rate.

Tom St. Martin noted it would be about \$0.65-\$0.70 on the tax rate. The amendment would save us roughly \$0.30-\$0.35.

Selectboard Chairman, Brien Brock responded this does not want effect the tax rate. Unless the Board chooses to pull it out to use toward the tax rate, there is no tax impact.

Chairman Brein Brock broke down what was spent in 2023: \$250,327 from the fund went toward the Police department land purchase; \$150,000 was raised by taxation. Of \$293,038 that had not yet been spent, some is allocated to pay for the new ambulance and some toward the design and land preparation for the new Police department. We have a current balance of approximately \$93,000.

A vote on the proposed amendment by the Body was taken by show of hands. The Body voted No. The amendment failed.

Moved to the ballot as read.

A vote of the Body by show of hands was taken to move Articles 19-26, as read, to the ballot as a block. The Body voted Yes. A motion was made by Brien Brock seconded by Patrick Moran.

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Dollars **(\$2,100)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of **Waypoint (formally Child and Family Services)**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote 8-1-0)

The motion by Brien Brock seconded by Susan Young

Discussion

Tom St. Martin of Currier Road wondered why these Articles are not recommended by Budget Committee?

Budget Committee Chairman Lynn Chivers said that these are worthy causes, but the Budget Committee doesn't think it is appropriate to mandate charitable contributions through taxes.

ARTICLE 27.

To see if the Town will vote to expand the previously established Dennis Lewis Town Forest and permanently protect it by combining the Town Properties currently under the management and responsibility of the Conservation Commission in the New Boston Road area and putting a Conservation Easement on the additional properties at no additional expense to the Town. Said parcels of land are described on the 2022 Schedule of Town Property as Map/Lots 406-081-1, 406-082, 406-083, 406-100-1 and 406-103-1, an area consisting of 78.6 +/-Acres.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

The motion was made by Susan Young, seconded by Boyd Chivers

No discussion

Moved to the ballot as read.

ARTICLE 28.

To see if the Town will vote to authorize the Selectmen to formally transfer the management and responsibility for the following Town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-1) 2.38 acres off Donovan Road.
3. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road.

4. High Street (Map 411, Lot 038) 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System.

(Submitted by Petition)

The motion was made by Susan Young, seconded by Patrick Moran

Ron Laverdure of North Road stated that these parcels were donated to the Town of Candia. By placing these parcels under conservation care, they will never be developed, so they will always be available for you to enjoy.

Moved to the ballot as read.

Meeting recessed at 12:34 pm, while waiting to return to discussion of Article #18.

Meeting re-adjourned 12:41 pm to resume discussion of Article #18.

Joshua Reap moved to dissolve the Deliberative Session. Micah Fultz seconded.

The meeting was dissolved at 1:05 pm.

Respectfully Submitted,

Donna Hetzel

Town Clerk, Candia NH

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 12, 2024**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN, Three Year Term, Vote for not more than 2

Susan Young

Boyd Chivers

Write In

Write In

BUDGET COMMITTEE, Three Year Term, Vote for not more than 2

Young Ryan

Allyn "Lyn" Chivers

Write In

Write In

PLANNING BOARD, Three Year Term, Vote for not more than 2

Judith "Judi" Lindsey

Mark Chalbeck

Write In

Write In

PLANNING BOARD, One Year Term, Vote for not more than 1

Timothy D'Arcy

Write In

CEMETARY TRUSTEES, Three Year Term, Vote for not more than 1

Mark Chalbeck

Write In

SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1

Eileen Eisenstein

Write In

TRUSTEES OF THE TRUST FUND, Three Year Term, Vote for not more than 1

Dennis Hebert

Write In

ZONING ARTICLES

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Town of Candia zoning article as follows:

To see if the Town will vote to revise Article XVI, Section 16.01: by adding the following section:

A. Building Codes

The following New Hampshire State Building Codes as currently in effect statewide are used for all construction in Candia:

1. International Building Code (IBC)
2. International Existing Building Code (IEBC)
3. International Energy Conservation Code (IECC)
4. International Mechanical Code (IMC)
5. International Plumbing Code (IPC)
6. International Residential Code (IRC)
7. International Swimming Pool and Spa Code (ISWPSC)
8. NFPA 70, National Electric Code (NEC), as published by the National Fire Protection Association (NFPA)
9. NH State Fire Code

(By request of the Land Use Office) (Recommended by the Planning Board by a vote of 7-0-0)

YES

NO

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Town of Candia zoning article as follows:

Amendment #2: To see if the Town will vote to authorize the Planning Board to make typographical, syntax and other revisions that do not alter the intent of any section of the Zoning Ordinance.
(Recommended by the Planning Board by a vote of 7-0-0)

YES NO

Are you in favor of the adoption of **Amendment #3** as SUBMITTED BY PETITION for the Town of Candia zoning ordinance as follows:

Amendment #3

Are you in favor of repealing the issuance of conditional use permits by repealing the following sections of the Candia Zoning Ordinance: Section 5.04: Conditional Use Permit, Section 5.05: Conditional Use Permit Review Criteria, and 5.06: Conditional Use Permit Standards?

A yes vote will require future developments in Candia to adhere to the spirit, intent, and letter of the Candia Zoning Ordinance and will rescind the Planning Board's authority to approve any development in Candia that is eligible for consideration under Innovative Land Use Controls.

(Not recommended by the Planning Board by a vote of 7-0-0.)

YES NO

Are you in favor of the adoption of **Amendment #4** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

Amendment #4: Are you in favor of repealing the issuance of conditional use permits by repealing the following sections of the Candia Zoning Ordinance: Section 5.07: Condition Use Permit Work Force Housing?

A yes vote will require future developments in Candia to adhere to the spirit, intent, and letter of the Candia Zoning Ordinance and will rescind the Planning Board's authority to approve any development in Candia that is eligible for consideration under the innovative Land Use Controls.

(The Planning Board does not recommend amendment #4 by a vote of 7-0-0)

YES NO

ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred and Ninety-Eight Thousand One Hundred Dollars (\$2,998,100) for the construction of a new **Police Department Facility**, and to authorize the issuance of not more than Two Million Nine Hundred and Ninety-Eight Thousand One Hundred Dollars (\$2,998,100) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to take such other actions or to pass any other votes relative thereto as shall be in the best interest of the Town of Candia. (Recommendations required) (3/5 ballot vote required).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

(Not recommended by the Budget Committee by a vote of 4-4-0)

YES

NO

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,967,677**. Should this article be defeated, the default budget shall be **\$3,637,656** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars **(\$160,000)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This sum to come from the undesignated fund balance. No amount to be raised from taxation. This will be a non-transferable appropriation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the reconstruction of the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 9.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 10.

To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h for the purpose of funding Highway Department projects. All monies received from the State of New Hampshire Department of Transportation will be deposited into this fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon the order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for this the fund was created. This article would result in no increase in the amount to be raised by taxes.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

YES

NO

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve Fund** for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the **Smyth Memorial Building Expendable Trust Fund** previously established. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARTICLE 17.

To see if the Town will vote to discontinue the expendable trust fund established in 2008 known as the **"Incinerator Decommissioning and Site Closure Expendable Trust Fund"**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

YES

NO

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Five Thousand Dollars **(\$335,000)** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from the undesignated fund balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 5-4-0)

YES

NO

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Dollars **(\$2,100)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote 8-1-0)

YES

NO

ARTICLE 27.

To see if the Town will vote to expand the previously established Dennis Lewis Town Forest and permanently protect it by combining the Town Properties currently under the management and responsibility of the Conservation Commission in the New Boston Road area and putting a Conservation Easement on the additional properties at no additional expense to the Town. Said parcels of land are described on the 2022 Schedule of Town Property as Map/Lots 406-081-1, 406-082, 406-083, 406-100-1 and 406-103-1, an area consisting of 78.6 +/-Acres.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

YES

NO

ARTICLE 28.

To see if the Town will vote to authorize the Selectmen to formally transfer the management and responsibility for the following Town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-1) 2.38 acres off Donovan Road.
3. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road.
4. High Street (Map 411, Lot 038) 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System.

(Submitted by Petition)

YES

NO

CANDIA DELIBERATIVE SESSION

February 4, 2023

Moderator Clark Thyng opened the meeting at 9:04 AM. It began with a prayer by Pastor Barbara Sander of First Baptist Church, Candia NH. Cub Scouts and Boy Scouts of Troop 120 conducted a flag ceremony and Salute to the flag. Moderator Clark Thyng asked the Body if the following are allowed to speak at the meeting as non-residents: Police Chief Mike McGillen, Town Council Tim Sullivan, Town Administrator Andria Hansen, Joe Sobel, owner of Candia First Stoppe, Emily Manns of Standard Power, and Charlie McIntyre of NH State Lottery. The Body affirmed.

A poll of the Body was taken to see if they would like the Zoning Amendments read. The Body voted no.

ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling (~~\$3,612,516~~) **\$3,621,016**. Should this article be defeated, the default budget shall be **\$3,194,075** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-2-0)

The motion was made by Brien Brock, seconded by Sue Young

Planning Board Chair Rudy Cartier of North Rd. offered an amendment adding approximately \$8,500 to the operating budget. The amendment was seconded by resident Judi Lyndsey of North Rd.

Planning Board Chair Cartier explained additional money is needed for upgrade and to add new impact fees to Planning Board regulations. The impact fees that need to be updated are for roads, off road and emergency services. Last year they had applications for 75 housing units; the Planning Board doesn't have impact fees in place for that. Impact fees are fees charged to and collected from new housing units and businesses to offset costs to the Town. \$8,500 is only .02% of the overall budget. The Planning Board had already reduced their initial budget by 4.6% from last year but it has been cut by 58%. The Planning Board is the only critical service in Town that has seen this kind of cut. The Planning Board budget is 0.4% of the overall Town budget. Impact fees haven't been updated since 2009, those amounts are no longer valid. Impact fees are an investment, they are not something that just gets paid out. If we have impact fees in place and they are legally enforceable then we have those for years and will have a positive net effect on the Town.

Planning Board member Judi Lyndsay of North Rd. noted that the State made workforce housing mandatory. Ordinances are needed to keep builders from doing whatever they want. The Planning Board needs money to do its job. Some of the money needed by the Planning Board is used to hire

professionals to help create strong, enforceable ordinances. A budget reduction thwarts efforts to balance needs for housing and development while protecting our rural character and natural resources.

Selectman Russ Dann of Tower Hill Rd. asked the definition of workforce housing?

Planning Board Chair Cartier responded, it is roughly defined as housing a family of 4 can afford. That amount is set by Housing and Urban Development. This differs from Affordable Housing which is based on poverty level.

Selectman Sue Young noted that Candia has a bottom line budget. Tough choices were made when looking at each department's budget. If this Article passes the money goes to the bottom line and does not necessarily go to Planning Board.

Resident Tom DiMaggio of North Rd. asked why do you need money to raise money by impact fees?

Planning Board Chair Cartier explained you can't just raise Impact fees. You need data, justification, and technical details to stand up to a challenge in court. Planning Board members alone do not have all the required expertise. Also, Impact fees can only be charged for new buildings, not changes to existing structures. It only offsets some of the increased costs the Town will bear for development.

Town Attorney Tim Sullivan noted RSA 674:21 outlines impact fees and how they work.

Selectman Brien Brock clarified \$8,499 would get the Planning Board to \$8,500 as there is one dollar in that budget line already.

A Vote of the Body was taken. The Body voted yes.

Moved to ballot as amended.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Three Thousand Four Hundred dollars (**\$153,400**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Pat Moran, seconded by Russ Boyd
Moved as read.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

Lead by Assistant Moderator Jen Maurice. As a CYAA Board member, Moderator Clark Thyng recused himself.

The Motion was made by Susan Young, seconded by Pat Moran

Dennis Hebert of Horizon Ln. introduced himself as the new President of CYAA and thanked the community for its support. He invited the community to come visit the facility any time.

Selectman Brien Brock of Chester Tpke. thanked the CYAA and noted that they save the Town money by offering residents a place for recreation in place of the Town.

Moved to the ballot as read.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

The Motion was made by Russ Dann, seconded by Boyd Chivers.

Resident Carla Penfield of Jane Dr. asked the Budget Committee to explain their votes.

Budget Committee Chair Lynn Chivers of Depot Rd. explained they went into budgeting process with the operating and default budget in mind. The default budget leaves no money for ambulance service. All budget items were weighed by importance against ambulance needs. They are not saying this project is without merit but can wait another year while keeping ambulance service.

Resident Penfield of Jane Dr. asked how much money is there in Capital Reserve and how many years will it accumulate? She noted that the tax impact on the back of the Deliberative Session handout is not included in that bottom line. Once Articles pass, they will be added to the bottom line.

Selectman Russ Dann of Tower Hill Rd. noted that the money requested is to maintain the Recycling Center. For example, the burn pit is disintegrating. One unit is over 18 years old. The Recycling Center is heavily used and needs to be upgraded.

Resident Judy Szot of Libbee Rd. asked how much money is in the Fund now? Doesn't it effect the operating budget? Does the Budget Committee have tax impact information for all the Warrant Articles?

Budget Committee Chair Chivers of Depot Rd. said tax impact is calculated after both Town and School Deliberative Sessions are completed. Those numbers will be available in a flyer when the Boy Scouts deliver the Town Report.

Andria Hansen, Town Administrator stated she believes it's about \$40,000.

Resident Penfield of Jane Dr. noted this is like a saving account that we add to to, to potentially buy equipment in the future.

Resident Dr. Matthew Cobb of Raymond Rd. calculated a tax impact of approximately \$0.20 per thousand.

Selectman Russ Dann noted the cost of purchases put off to sometime in the future go up about 10% per year. The burn pit was never prepared properly. A new burn pit will be done correctly.

Selectman Sue Young of Deerfield Rd. said for every \$539,000 allocated, the tax rate goes up \$1 per thousand.

Moved to ballot as read.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Boyd Chivers, Seconded by Brien Brock

Resident Kevin Coughlin of Langford Rd. asked what does non-transferrable appropriation mean? Where does that money go if not spent?

Selectman Brien Brock answered it goes back against taxes or to the Fund balance.

Motion moved to ballot as read.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the reconstruction of the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Brien Brock

Moved to ballot as read.

ARTICLE 8.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Brien Brock

Resident Bob Panit of South Rd. asked where is the divide between north South Rd. and south South Rd.?

Road Agent Jeff Weubbolt of New Boston Rd. responded that they will start on the Old Candia Rd. side and try to get as far as Adams Rd.

Resident Panit asked what the plan is for the High St. end of South Rd.?

Road Agent Wuebbolt replied that it will be patched. He is hoping to receive some grants that can be used. He would like to fix it if he has money.

Moved to ballot as read.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Russ Dann

Moved to ballot as read.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Pat Moran

Resident Tom DiMaggio of North Rd. questioned how much more do we need to raise? Is there an endpoint?

Fire Chief Dean Young of Deerfield Rd. responded that it won't go forever. He hopes to build an addition plus do other necessary work at that time. They have been saving for a few years toward this project. He is trying to keep costs low.

Tom DiMaggio followed up asking what is total amount needed?

Fire Chief Young stated probably around \$500,000.

Moderator Clark Thyng noted the current balance in the fund is just under \$255,000.

Moved to ballot as read.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Brien Brock, seconded by Boyd Chivers

Moved to ballot as read.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Brien Brock, seconded by Sue Young

Budget Committee Brenda Coughlin of Langford Rd. asked why is this a Warrant Article and not in the operating budget?

Selectman Brien Brock replied it has always been this way.

Selectman Sue Young suggested it is because they are a separate entity.

Budget Committee member Coughlin asked why the Budget Committee does not receive an expense report from the Fitts Museum and Library to account for their spending.

Budget Committee Chair Lynn Chivers corrected the Budget Committee does get financial reports from the Library, the Fitts Museum and charities we support. They can be found in the Town Report.

Budget Committee member Coughlin asked when is the Town Report available?

Town Administrator Andria Hansen advised the first week of March.

Budget Committee member Coughlin asserted we need these figures before the Budget Committee meets to make decisions.

Selectman Brien Brock noted Coughlin's request is appropriate and says the Board should ask for that information sooner.

Moved to ballot as read.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Pat Moran, seconded by Brien Brock
Moved to ballot as read.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars **(\$4,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of (~~7-2-1~~) 7-2-0)

The Motion was made by Sue Young, seconded by Pat Moran

Budget Committee Chair Lynn Chivers pointed asked to correct recommendations by Budget Committee to 7-2-0.

Moved to the ballot with correction.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of **\$300,000** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from unassigned balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Sue Young, seconded by Brien Brock

Selectman Sue Young explained once all our financial commitments are satisfied, money leftover goes into an unreserved fund balance. The State recommends keeping a minimum of 5% of our annual budget. The DRA recommends keeping it between 5-10%. This past year we used \$378,000 to lower the tax rate. Right now, the unreserved fund balance is at 14%. The Board would like to take \$300,000 from the unreserved fund balance and deposit it in this Fund as this one currently has only \$17,000. We need to get this Fund back up to cover matching grants and capital improvements for the Town. This Article has no tax impact.

Resident Rudy Cartier of North Rd. asked last year there was \$300,000 was put toward lowering taxes. How much will go toward taxes this year? He wants to make residents aware that some of the money is used to lower taxes.

Selectman Young replied that we won't know until budgeting process in the fall.

Resident Carla Penfield of Jane Dr. asked if we don't move this money into the Capital Improvements Reserve Fund, wouldn't we have that money to lower taxes? Once you move it, you do not have to ask the voters how to spend that money?

Selectman Young replied yes, we will not have that \$300,000 to lower taxes. We usually keep 11-12% in the unreserved fund. We are at 14% right now. We would like to move some of the extra into the Capital Reserve account. We do have to ask voters to spend money from the Capital Reserve account.

Resident Judy Szot of Libbee Rd. asked what is a capital improvement? Does it include road improvement?

Planning Board Chair Rudy Cartier answered yes. The Planning Board is working to update the Capital Improvements plan that lays out what will be spent over the next 5 years so we aren't hit with unexpected expenses. A capital improvement is anything that has a minimum life expectancy of 5 years and costs at least \$5,000. It is a 'hard item' such as fire apparatus or land or road improvements. Road improvements are planned out for the next 10 years.

Budget Committee member Brenda Coughlin of Langford Rd. queried if someone asks for a grant, do we have to match the percentage asked for?

Selectman Young responded sometimes departments have enough money in their own budget. Not all grants are matching grants.

Police Chief Mike McGillan stated that this fund helps, along with grants they receive, to buy equipment. They don't always have enough in their budget to cover their needs.

Budget Committee member Coughlin asked when the Budget Committee is asked to put in for matching grant percentage, would the grant recipient go to Board?

Selectman Young said yes, or the Board can take from other departments as needed as we have a bottom-line budget.

Moved to ballot as read.

ARTICLE 16.

Shall the Town readopt the provisions of RSA 72:28, II the **Optional Veterans Tax Credit** in accordance with RSA 72:28, II, for an annual tax credit on residential property in a modified amount of **\$750.00** (The credit was previously \$500.00)? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

(If Article 16 does not pass, then the Optional Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Pat Moran

Town Attorney Tim Sullivan clarified per the Department of Revenue Administration if you deny this Article, readoption is denied. It will revert back to \$50.00. If this Article does not pass it will not revert to previous amount of \$500.00.

Moved to article as read.

ARTICLE 17.

Shall the Town readopt the All Veterans' tax credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? If readopted and approved, this article shall take effect for the 2023 property tax year (Majority vote required)

(If Article 16 passes, then the amount will be \$750.00. If article 16 does not pass, then the All-Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Pat Moran
Moved to ballot as read.

ARTICLE 18.

To see if the Town will vote to adopt the **Candia Community Power Electric Aggregation Plan**, which authorizes the Selectboard to develop and implement Candia Community Power as described therein (pursuant to RSA 53-E:7).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

The motion was made by Brien Brock, seconded by Sue Young

Candia Community Power Committee Chair Kevin Coughlin of Langford Rd. gave background on the formation of the committee to review power aggregation. The objective is to reduce the rate residents pay for power and offer higher levels of renewable resources for those who choose to participate. Candia has had a relationship with Standard Power since 2019 and currently pays \$0.072 per kilowatt-hour. That rate is set to expire at the end of this year.

Emily Manns from Standard of Power addressed the body explaining how aggregate power works and reminds that it has no tax or budget impact. There is one contract with the Town, individuals do not sign a contract. It is flexible. Enrollment is automatic but residents can choose to opt out, or back in, at any time. Candia's Community Power Committee is available to answer questions.

Resident Lynn Chivers of Depot Rd. asked if 40% of residents opt out will that change the cost?

Standard Power representative Manns answered no, the cost won't change. The supplier is bound to the contract. The contract with a power supplier is typically 2 years but can be for shorter periods.

Resident Judy Szot of Libbee Rd. asked what is the current rate?

Standard Power representative Manns stated there are no programs in NH yet, so they have no benchmark. Default power company rates are high but they expect to be able to offer rates that are significantly lower.

Resident Jason Gustin of Crowley Rd. asked how this will affect net metering? Do you buy electricity back from solar panels and other sources of renewable electricity?

Standard Power representative Manns replied everyone will automatically participate in the program unless you are already on competitive supply. If you are already on competitive supply,

you can still opt in. For net metering customers, if you produce less than what you use it may be advantageous for you to participate, if you produce more than consumed you might want to stay on the utility default rate.

Resident Amy Jones of Douglas Dr. asked are we voting to develop the committee, not to enroll in the program?

Candia Community Power Committee Chair Coughlin confirmed this Article will allow the Town to implement this program. Residents still have the choice whether to participate.

Resident Steve Higgins of North Rd. asked if this promotes renewable energy?

Standard Power representative Manns answered you will have a couple of choices and some of the choices include renewable energy as part of the plan.

Selectman Pat Moran asked if there is an impact on delivery rate?

Standard Power representative Manns answered no.

Candia Community Power Committee Chair Coughlin stated that Eversource is fine with a Power Aggregation contract as they make no money on providing electricity. They make money on delivery only. Eversource will still be the company you call if a wire is down and it needs to be fixed.

Moved to ballot as read.

A vote of the Body by a show of hands was taken to move to read Amendments 19-22 as a block. The Body voted yes. The motion for these Articles was made by Brien Brock, seconded by Patrick Moran.

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Welfare Director Donna DelRosso of Critchett Rd. noted people in the Town use all of these services. They are valuable assets. These services increase her ability to help others.

Selectman Brein Brock stated the Board is allowing the People to make decisions about these services. Their recommendation does not necessarily reflect the individual opinion of Board members.

Resident Kevin Coughlin of Langford Rd. stated he thinks it's wrong to tax people then give it away and believes it is not the Town's right.

Moved to ballot as read.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Pat Moran, seconded by Sue Young

Resident Rudy Cartier of North Rd. questioned the Budget Committee why this was the only charity item they recommended?

Budget Committee Chair Lynn Chivers of Depot Rd. said she doesn't think its ok to tax then give the money away however, Police Chief McGillan comes to the Budget Committee meetings every year to let them know they use this charity for some of the cases they see in Town for abused children therefore, the Budget Committee deemed it to be a valuable use of tax money.

Budget Committee member Brenda Coughlin of Langford Rd. suggested this be moved directly into the Police budget.

Police Chief Mike McGillan confirmed they do use the Child Advocacy Center. Their members are specifically trained to help children.

Moved to ballot as read.

A vote of Body by a show of hands was taken to read and move Amendments 24-28 as a block. The Body voted yes. The motion for these Articles was made by Brien Brock, seconded by Patrick Moran.

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to ballot as read.

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

Resident Dick Snow moved to restrict reconsideration of articles 2-28, seconded by Russ Dann

ARTICLE 29.

To see if the Town will vote to allow the operation of "Keno games" within the Town of Candia at appropriate locations in accordance with the State Lottery Commission requirements?

(Recommended by Board of Selectmen by a vote of (4-1-0))

The Motion was made by Brien Brock, seconded by Sue Young

Owner of Candia First Stoppe and associated businesses, Joe Sobel, outlined First Stoppe's history and reminded residents that this business provides significant taxes, as well as supports the Town. He observed that surrounding Towns offer Keno. He feels that not providing Keno puts them at a disadvantage in attracting customers. Keno would provide additional revenue that in turn could be used to hire more employees. He asserts that they will run games responsibly.

Charlie McIntyre, Executive Director at the NH State Lottery noted that money from games go toward education. He added that a UNH study found that $\frac{3}{4}$ of business with Keno saw increased business and sales when Keno was available.

Selectman Brien Brock commented that something that benefits education is worthy of our support.

Selectman Sue Young agreed. She originally voted no to Keno but thought research finds it's a way to help. Candia First Stoppe, who helps us. She is in full support of helping them.

Resident Dean Young of Deerfield Rd. said Candia First Stoppe runs a great organization. He supports them. He personally knows Keno players that have to go to other communities to play.

Selectman Pat Moran asked what is needed to qualify to run Keno and is there a cost?

NH State Lottery Director Charlie McIntyre explained that the provider must have liquor license to pour, and it must also be approved by City or Town. There is currently a cost of \$500 that is eligible for reimbursement; so effectively there is no cost.

Resident Jason Gustin of Crowley Rd. asked what a business of charitable gambling is?

NH Lottery Director Charlie McIntyre explained it is a facility where operators offer games of chance for charity.

Resident Steve Higgins of North Rd. notes he loves Candia First Stoppe but goes less often because the parking lot is full and hard to get out of the parking lot onto the road.

Resident Patti Davis of Critchett Rd. asked where does the Keno machine go? The bar?

Joe Sobel, owner of Candia First Stoppe said they are working to add more parking in back and in Barnyard area. There will be no traffic light for now. They are working with the Planning Board for additions and upgrades. Keno will be located in the bar.

Resident Dick Snow moved to bring the Article to vote, seconded by Brien Brock
Moved to ballot as read.

ARTICLE 30.

To see if the Town will vote to raise the sum of **(\$25,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept.

(Submitted by petition)

(Recommended by Board of Selectmen by a vote of (5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Russ Dann, seconded by Sue Young

Resident Kevin Coughlin of Langford Rd. asked why this is a Warrant Article each year and not in budget?

Selectman Pat Moran said it is not a necessity, it is an added service. We chose to leave it to taxpayers to decide whether to add it to the budget.

Selectman Russ Dann said this Article was submitted by petition when residents heard it was taken from budget. It is a very popular event. It is hosted by Clean Harbors

Moved to the ballot as read.

Selectman Sue Young wanted to clarify an earlier mention that sounded as if the ambulance wouldn't be funded if budget goes to default budget.

Town Attorney Tim Sullivan reminded that there was an earlier vote not to reconsider previous Articles,

Moderator Clark Thyng notes this is a clarification, not a reconsideration.

Town Attorney Tim Sullivan pointed out we are not voting for a default budget, we are voting for an operating budget. Candia operates as a bottom line budget meaning money is allocated by the Board as they see fit.

Resident Judy Szot moved to dissolve the Deliberative Session, Selectman Russ Dann seconded. The meeting was closed at 11:32 AM.

Respectfully submitted,

Donna Hetzel, Town Clerk of Candia

Warrant Articles & Encumbered Funds

	2023	2023	Balance	Percent
Account Description	Appropriations	Expenditures	Remaining	Remaining
# Warrant Articles				
3 Smyth Public Library	153,400.00	153,400.00	0.00	0.00%
4 CYAA	20,000.00	20,000.00	0.00	0.00%
5 Recycle Ctr Equip & Capital Impr CRF	150,000.00	150,000.00	0.00	0.00%
6 Excess Winter Road Maintenance	150,000.00	75,233.82	74,766.18	49.84%
7 Tower Hill Road	200,000.00	200,000.00	0.00	0.00%
8 South Road	150,000.00	149,703.00	297.00	0.20%
9 Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
10 Fire Station Infrastructure & Grounds CRF	50,000.00	50,000.00	0.00	0.00%
11 Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
12 Fitts Museum	4,000.00	4,000.00	0.00	0.00%
13 Town Office Bldg Maint Fund	2,500.00	2,500.00	0.00	0.00%
14 Smyth Memorial Building Fund	4,500.00	4,500.00	0.00	0.00%
15 Future Capital Improvements CRF	300,000.00	300,000.00	0.00	0.00%
19 Rockingham Cty Community Action	6,807.00	6,807.00	0.00	0.00%
20 VNA of Manchester & Southern NH	4,000.00	4,000.00	0.00	0.00%
21 American Red Cross	3,250.00	3,250.00	0.00	0.00%
22 Rockingham Cty Nutrition/Meals on Wheels	2,107.00	2,107.00	0.00	0.00%
23 Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
24 Waypoint	1,250.00	1,250.00	0.00	0.00%
25 CASA	1,000.00	1,000.00	0.00	0.00%
26 Home Health and Hospice Care	1,000.00	1,000.00	0.00	0.00%
27 Big Brother/Big Sister	1,000.00	1,000.00	0.00	0.00%
28 Retired and Senior Volunteer Program	225.00	225.00	0.00	0.00%
30 Household Hazardous Waste Day	25,000.00	20,348.56	4,651.44	18.61%
Total Warrant Articles	1,301,289.00	1,201,225.82	79,714.62	7.69%

Encumbered Funds - 2023

FD - Protective Clothing	3,792.35
PI Bd - Develop Impact Fees: Police & Fire	4,000.00
PI Bd - Develop Impact Fees: Road	3,200.00
Tn Bldgs - Refinish Stairs Smyth Mem Bldg	1,000.00
PD - New Cruiser	48,006.55
PD - New Cruiser Equipment	17,393.30
PD - New Cruiser Computer/Accessories	8,173.14
Parks & Rec - Playground Equipment	2,000.00
Total Encumbered Funds:	87,565.34

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 14, 2023**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of the candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN, Three Year Term, Vote for not more than 1

Patrick Moran

Write In

BUDGET COMMITTEE, Three Year Term, Vote for not more than 3

Katrina Niles

Joshua Reap

William Saffie

Write In

Write In

Write In

PLANNING BOARD, Three Year Term, Vote for not more than 2

Kevin Coughlin

Rudolph "Rudy" Cartier

Write In

Write In

CEMETERY TRUSTEES, Three Year Term, Vote for not more than 2

Richard “Dick” Snow

Marcia Marcotte

Write In

Write In

ROAD AGENT, Three Year Term, Vote for not more than 1

Jeffrey Wuebbolt

Write In

SMYTH PUBLIC LIBRARY TRUSTEE, Three Year Term, Vote for not more than 1

Allyn “Lynn” Chivers

Write In

TOWN MODERATOR, Two Year Term, Vote for not more than 1

Clark Thyng

Write In

TOWN CLERK, Three Year Term, Vote for not more than 1

Donna Hetzel

Write In

TRUSTEES OF THE TRUST FUND, Three Year Term, Vote for not more than 1

Paul Leblond

Write In

ZONING ARTICLES

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article II: Impact Fee Ordinance. Amend Section 2.10 by correcting the reference from See Section 145.03:C: C to *See Section 16:03C*.
(Recommended by the Planning Board by a vote of 7 to 0)

YES 311

NO 119

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article III Definitions: **Elderly Housing** by changing “apartments” to “multi-family dwelling units” to read: Housing intended for, and 100 percent of the dwelling units are occupied solely by, persons 55 years of age or older, featuring small single-family detached or attached dwelling units and ~~apartments~~ *multi-family dwelling units*. In no event shall more than four (4) occupants live in any dwelling unit of an elderly housing development.
(Recommended by the Planning Board by a vote of 7 to 0)

YES 293

NO 144

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article III Definitions. Add a definition for Unnecessary Hardship to read:
Unnecessary Hardship: Owing to special conditions of the property that distinguish it from other properties in the area:
(A) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
(B) The proposed use is a reasonable one.

If the criteria above are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.
(Recommended by the Planning Board by a vote of 7 to 0)

YES 270

NO 165

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #4: Article V Section 5.06:7a **Maximum Density for Multi-Family** to amend by adding the word “radius” to read: “The maximum number of dwelling units within an elderly housing development containing 3 or more dwelling units per building shall be based on the *radius* distance the further extent of the property is from the commonly known “Four Corners” intersection of NH 27 and NH 43 as follows:”. (Recommended by the Planning Board by a vote of 7 to 0)

YES 182

NO 259

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #5: Article V Section 5.06:7b **Maximum Density for Detached Single-Family and Attached Duplex Single-Family Dwellings** to amend by adding the word “radius” to read: “The maximum number of detached single-family dwellings or attached duplex single-family dwellings containing 1 or 2 dwelling units per building shall be based on the *radius* distance the further extent of the property is from the commonly known “Four Corners” intersection of NH 27 and NH 43 as follows: (Recommended by the Planning Board by a vote of 7 to 0)

YES 186

NO 255

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #6: Article XV Section 15.04 B: **Specific Special Exemption** to amend by replacing ~~Section 5.02: A.32~~ with *Section 5.02 A:.3* to read: “In order to achieve this goal, two family and multi-family dwelling uses identified in *Section 5.02: A.3* of this Ordinance and specifically referring to this section may be permitted as Special Exceptions in the R District subject to the following safeguards.” (Recommended by the Planning Board by a vote of 7 to 0)

YES 242

NO 187

Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #7: Article XVI Section 16.03: **Assessment Methodology** to amend by replacing “entitles impact Fee: Town of Candia” with entitled “Impact Fees: Town of Candia” to read: The amount of the impact fee shall be determined by an Impact Fee Schedule prepared in accordance with the methodology established in a report by the Planning Board entitled “Impact Fees: Town of Candia” and adopted by the Planning Board.

(Recommended by the Planning Board by a vote of 7 to 0)

YES 298

NO 134

Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #8: Article XV Section 15.04: Special Exemption Uses. Add a new Section 15.04. G Private Burial Grounds: Private Burial Grounds (as defined by RSA 289) shall be allowed in the residential district providing the following criteria are met:

1. The requirements of NH RSA 289:3 Location are met, and
2. A site plan shall be presented to the Planning Board with the following items addressed in addition to the current Site Plan Regulations:
 - a. The GIS coordinates of the plot corners.
 - b. Corner markers to be installed and listed as a condition of approval.
 - c. An easement to the plot for future access on a maintained access drive.
 - d. Upon approval by the Planning Board, the Site Plan shall be recorded on the Deed with the Registry of Deeds within 90 days of approval.

(Recommended by the Planning Board by a vote of 7 to 0)

YES 313

NO 125

Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #9: Article V Section 5.02 A. Residential. Add a new Section 5.02.A.16 Private Burial Grounds and add “P” under the R heading in the Zoning District Table of Uses.

(Recommended by the Planning Board by a vote of 7 to 0)

YES 311

NO 117

Are you in favor of the adoption of **Amendment #10** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #10: Article V Section 5.05 Conditional Use Permit Review Criteria to amend the first paragraph to eliminate Elderly Housing in two places to read: ~~Elderly Housing~~. A Conditional Use Permit ~~for Elderly Housing~~ may be issued by the Planning Board provided all of the following review criteria are met.”

(Recommended by the Planning Board by a vote of 7 to 0)

YES 204

NO 237

Are you in favor of the adoption of **Amendment #11** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #11: Article V Section 5.05.3: Conditional Use Permit Review Criteria to amend the section to read “*For an Elderly Housing Conditional Use Permit, the development shall be designed...*”.

(Recommended by the Planning Board by a vote of 7 to 0)

YES 251

NO 181

Are you in favor of the adoption of **Amendment #12** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #12: Article V Section 5.05.4: Conditional Use Permit Review Criteria, Amend Section 5.05.4 to replace “maximize” with “maintain” to read: The design and site layout of the proposed development shall complement and harmonize with the rural character of the Town of Candia and shall *maintain* the privacy of dwelling units and preserve the natural character of the land.

(Recommended by the Planning Board by a vote of 7 to 0)

YES 255

NO 184

Are you in favor of the adoption of **Amendment #13** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #13: Article III: Definitions, Article 5.02; Table of use Regulations and Article V Section 5.07 Conditional Use Permit Standards. **Purpose: To ensure compliance with the requirements of RSA 272:72.** To establish a new definition of workforce housing and a conditional use permit process for the review and approval of workforce housing developments within the Town’s Residential and Mixed-Use Districts. Also includes new standards and provisions for the review and approval for such developments.

YES 228

NO 211

To see if the Town will vote for **Amendment #14** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #14: To see if the Town will vote to repeal the following section of the Candia Zoning Ordinance in its entirety: "Section 5.04 10 Waivers. Section 5.04 10 Waivers – Compliance with the individual provisions of this ordinance shall constitute the conditions required for the issuance of a Conditional Use Permit. Any provision of this ordinance may be waived, when, upon the application by the applicant to the Planning Board, the Board shall determine in its sole discretion 1) that requiring compliance with the particular provision for the granting of a Conditional Use Permit would create an unreasonable hardship and 2) that the application would be consistent with the spirit and intent of this ordinance. Requests for waivers must be written and the Planning Board must vote on each waiver request at properly noticed public hearing." (IF YOU VOTE YES FOR THIS WARRANT ARTICLE YOU WILL REMOVE THE PLANNING BOARD'S AUTHORITY TO GRANT WAIVERS).

(Not recommended by the Planning Board by a vote of 7-0-0)

YES 296

NO 146

ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,621,016**. Should this article be defeated, the default budget shall be **\$3,194,075** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-0-0)

YES 292

NO 146

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Three Thousand Four Hundred dollars (**\$153,400**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 348

NO 93

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

YES 345

NO 96

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 305

NO 131

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 8-1-0)

YES 353

NO 86

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the reconstruction of the northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

YES 286

NO 152

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 307

NO 131

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 342

NO 131

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 317

NO 121

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 283

NO 161

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

YES 346

NO 102

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 370

NO 77

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars **(\$4,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-2-0)

YES 279

NO 167

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of **\$300,000** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from unassigned balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

YES 298

NO 148

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16.

Shall the Town readopt the provisions of RSA 72:28, II the **Optional Veterans Tax Credit** in accordance with RSA 72:28, II, for an annual tax credit on residential property in a modified amount of **\$750.00** (The credit was previously \$500.00)? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required.) (If Article 16 does not pass, then the Optional Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 384

NO 61

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17.

Shall the Town readopt the **All Veterans' Tax Credit** in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? If readopted and approved, this article shall take effect for the 2023 property tax year (Majority vote required.) (If Article 16 passes, then the amount will be \$750.00. If Article 16 does not pass, then the All-Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 381

NO 62

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18.

To see if the Town will vote to adopt the **Candia Community Power Electric Aggregation Plan**, which authorizes the Selectboard to develop and implement Candia Community Power as described therein (pursuant to RSA 53-E:7).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

YES 289

NO 193

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 222

NO 212

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 278

NO 157

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 257

NO 178

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 301

NO 135

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

YES 324

NO 112

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 259

NO 177

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 291

NO 144

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 283

NO 152

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 247

NO 193

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES 297

NO 143

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS:

ARTICLE 29.

To see if the Town will vote to allow the operation of "Keno games" within the Town of Candia at appropriate locations in accordance with the State Lottery Commission requirements?

(Recommended by Board of Selectmen by a vote of (4-1-0)

YES 214

NO 230

ARE YOU IN FAVOR OF ARTICLE 30 AS FOLLOWS:

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars **(\$25,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept.

(Submitted by petition)

(Recommended by Board of Selectmen by a vote of (5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES 371

NO 71

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
AMBULANCE							
Administrative/Compliance Officer	\$12,000.00	\$12,382.38	(\$382.38)	\$15,450.00	\$3,450.00	\$15,450.00	\$12,000.00
Department Wages	\$240,000.00	\$249,524.55	(\$9,524.55)	\$291,490.00	\$51,490.00	\$291,490.00	\$247,036.00
FICA & Medicare	\$18,360.00	\$19,787.26	(\$1,427.26)	\$23,481.00	\$5,121.00	\$23,481.00	\$18,898.00
Equipment (Medical) Maintenance	\$2,500.00	\$4,842.79	(\$2,342.79)	\$5,000.00	\$2,500.00	\$5,000.00	\$2,500.00
Fuel	\$3,000.00	\$5,281.53	(\$2,281.53)	\$5,000.00	\$2,000.00	\$5,000.00	\$3,000.00
Gases (Oxygen)	\$500.00	\$1,395.75	(\$895.75)	\$1,750.00	\$1,250.00	\$1,750.00	\$500.00
Grant - Ambulance	\$1.00	\$0.00	\$1.00	\$0.00	(\$1.00)	\$0.00	\$1.00
Medical Supplies	\$7,500.00	\$11,090.20	(\$3,590.20)	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00
Minor Equipment	\$5,000.00	\$11,622.14	(\$6,622.14)	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Telephone (Cell)	\$0.00	\$484.07	(\$484.07)	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Third Party Billing Contractor	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Vehicle Maintenance & Repairs	\$5,000.00	\$3,351.52	\$1,648.48	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Total Ambulance	\$293,862.00	\$319,762.19	(\$25,900.19)	\$360,672.00	\$66,810.00	\$360,672.00	\$301,436.00
ANIMAL CONTROL							
ACO - Gasoline	\$450.00	\$508.24	(\$58.24)	\$450.00	\$0.00	\$450.00	\$450.00
Kennel Costs	\$400.00	\$345.00	\$55.00	\$400.00	\$0.00	\$400.00	\$400.00
Maintenance & Repair	\$500.00	\$134.95	\$365.05	\$500.00	\$0.00	\$500.00	\$500.00
Mileage	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Printed Materials	\$135.00	\$59.42	\$75.58	\$135.00	\$0.00	\$135.00	\$135.00
Rabies Prevention	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00
Seminars and Training	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
Software & Computer	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00
Supplies & Equipment	\$350.00	\$398.76	(\$48.76)	\$100.00	(\$250.00)	\$100.00	\$350.00
Uniforms	\$175.00	\$0.00	\$175.00	\$150.00	(\$25.00)	\$150.00	\$175.00
Wages	\$4,593.00	\$5,068.60	(\$475.60)	\$4,731.00	\$138.00	\$4,731.00	\$4,770.00
FICA and Medicare	\$351.00	\$387.69	(\$36.69)	\$378.00	\$27.00	\$378.00	\$364.00
Total Animal Control	\$7,205.00	\$6,902.66	\$302.34	\$7,695.00	\$490.00	\$7,695.00	\$7,395.00
AUDITING SERVICES - FINANCIAL ADMINISTRATION							
Auditing Services	\$21,850.00	\$20,425.00	\$1,425.00	\$21,850.00	\$0.00	\$21,850.00	\$21,850.00
Total Auditing Services	\$21,850.00	\$20,425.00	\$1,425.00	\$21,850.00	\$0.00	\$21,850.00	\$21,850.00
BUDGET COMMITTEE - FINANCIAL ADMINISTRATION							
Budget Committee Secretary Payroll	\$1,048.00	\$426.28	\$621.72	\$1,079.00	\$31.00	\$1,079.00	\$1,054.00
FICA and Medicare	\$80.00	\$32.62	\$47.38	\$83.00	\$3.00	\$83.00	\$80.00
Conferences	\$100.00	\$300.00	(\$200.00)	\$200.00	\$100.00	\$200.00	\$100.00
Legal Notices	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
BUDGET COMMITTEE - FINANCIAL ADMINISTRATION							
Printing/Publications	\$100.00	\$64.00	\$36.00	\$100.00	\$0.00	\$100.00	\$100.00
Supplies	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00
Total Budget Committee	\$1,428.00	\$822.90	\$605.10	\$1,562.00	\$134.00	\$1,562.00	\$1,434.00
BUILDING INSPECTION							
Administrative Assistant Wages	\$41,300.00	\$39,864.71	\$1,435.29	\$44,290.00	\$2,990.00	\$44,290.00	\$42,978.00
Bldg Inspection & Code Enforcement	\$54,000.00	\$48,929.96	\$5,070.04	\$56,753.00	\$2,753.00	\$56,753.00	\$56,187.00
FICA and Medicare	\$7,290.00	\$6,800.81	\$489.19	\$7,730.00	\$440.00	\$7,730.00	\$7,586.00
Retirement	\$2,383.00	\$2,183.20	\$199.80	\$2,526.00	\$143.00	\$2,526.00	\$2,383.00
Books	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Cell Phone - Building Department	\$600.00	\$492.69	\$107.31	\$600.00	\$0.00	\$600.00	\$600.00
Clothing Allowance	\$150.00	\$280.00	(\$130.00)	\$150.00	\$0.00	\$150.00	\$150.00
Conference/Schools/Training	\$1,200.00	\$570.00	\$630.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00
Dues, Fees & Certification	\$1,500.00	\$280.00	\$1,220.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Land Use Project Management	\$2,500.00	\$1,199.00	\$1,301.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
Office Supplies	\$1,500.00	\$1,428.33	\$71.67	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Software Support	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Vehicle: Fuel, Repairs, Maintenance	\$3,100.00	\$3,128.19	(\$28.19)	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00
Total Building Inspection	\$117,024.00	\$105,156.89	\$11,867.11	\$123,350.00	\$6,326.00	\$123,350.00	\$121,185.00
CEMETERIES							
Cemetery Wages	\$37,160.00	\$38,105.65	(\$945.65)	\$37,711.00	\$551.00	\$37,711.00	\$38,540.00
Secretarial Wages	\$895.00	\$126.00	\$769.00	\$922.00	\$27.00	\$922.00	\$922.00
Sexton Stipend	\$5,598.00	\$5,821.64	(\$223.64)	\$5,766.00	\$168.00	\$5,766.00	\$5,803.00
FICA and Medicare	\$3,339.00	\$2,828.29	\$510.71	\$3,397.00	\$58.00	\$3,397.00	\$3,462.00
Administration	\$472.00	\$150.00	\$322.00	\$472.00	\$0.00	\$472.00	\$472.00
Computer Tech Services	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Equipment Maintenance	\$500.00	\$1,202.36	(\$702.36)	\$500.00	\$0.00	\$500.00	\$500.00
Equipment/Software	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Facility Improvements/Maintenance	\$15,000.00	\$13,952.39	\$1,047.61	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
Fuel/Oil	\$1,500.00	\$1,712.33	(\$212.33)	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Gravesite Corner Markers	\$1,000.00	\$680.00	\$320.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Installation of Corner Markers	\$0.00	\$300.00	(\$300.00)	\$1.00	\$1.00	\$1.00	\$0.00
Storm Repair	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Supplies	\$300.00	\$119.00	\$181.00	\$300.00	\$0.00	\$300.00	\$300.00
Total Cemeteries	\$67,765.00	\$64,997.66	\$2,767.34	\$68,570.00	\$805.00	\$68,570.00	\$69,500.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
CONSERVATION: ADMINISTRATION							
Secretarial Wages	\$1,154.00	\$276.78	\$877.22	\$1,189.00	\$35.00	\$1,189.00	\$1,202.00
FICA and Medicare	\$88.00	\$34.51	\$53.49	\$91.00	\$3.00	\$91.00	\$92.00
Administration	\$200.00	\$234.51	(\$34.51)	\$200.00	\$0.00	\$200.00	\$200.00
Education	\$450.00	\$485.00	(\$35.00)	\$875.00	\$425.00	\$875.00	\$450.00
Materials	\$110.00	\$30.00	\$80.00	\$375.00	\$265.00	\$375.00	\$110.00
Professional Memberships	\$425.00	\$875.00	(\$450.00)	\$650.00	\$225.00	\$650.00	\$425.00
Property Management	\$25.00	\$0.00	\$25.00	\$500.00	\$475.00	\$500.00	\$25.00
Web Master	\$350.00	\$312.32	\$37.68	\$350.00	\$0.00	\$350.00	\$350.00
Total Conservation	\$2,802.00	\$2,248.12	\$553.88	\$4,230.00	\$1,428.00	\$4,230.00	\$2,854.00
OTHER CONSERVATION							
Heritage Commission	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Total Heritage Commission	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
ELECTION/VOTER REGISTRATION							
Supervisors of the Checklist	\$6,419.00	\$5,370.02	\$1,048.98	\$6,937.00	\$518.00	\$6,937.00	\$6,681.00
FICA and Medicare	\$491.00	\$410.72	\$80.28	\$531.00	\$40.00	\$531.00	\$511.00
Miscellaneous	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
Total Election/Voter Registration	\$7,010.00	\$5,780.74	\$1,229.26	\$7,568.00	\$558.00	\$7,568.00	\$7,292.00
ELECTION ADMINISTRATION							
Election Administration Wages	\$5,000.00	\$1,703.67	\$3,296.33	\$9,785.00	\$4,785.00	\$9,785.00	\$5,202.00
FICA and Medicare	\$92.00	\$19.47	\$72.53	\$749.00	\$657.00	\$749.00	\$107.00
Election Furniture Purchase	\$1.00	\$659.92	(\$658.92)	\$1.00	\$0.00	\$1.00	\$1.00
Meals	\$1,400.00	\$387.88	\$1,012.12	\$2,000.00	\$600.00	\$2,000.00	\$1,400.00
Misc Supplies/Maintenance	\$200.00	\$50.34	\$149.66	\$7,000.00	\$6,800.00	\$7,000.00	\$200.00
Voting Machine Coding & Booth Repair	\$3,500.00	\$774.00	\$2,726.00	\$4,000.00	\$500.00	\$4,000.00	\$3,500.00
Voting Booth Setup	\$1,150.00	\$350.00	\$800.00	\$1,750.00	\$600.00	\$1,750.00	\$1,150.00
Total Election Administration	\$11,343.00	\$3,945.28	\$7,397.72	\$25,285.00	\$13,942.00	\$25,285.00	\$11,560.00
ELECTION, REG, VITAL STATS - TOWN CLERK							
Deputy Town Clerk	\$22,134.00	\$14,325.89	\$7,808.11	\$22,798.00	\$664.00	\$22,798.00	\$22,692.00
Muni. Agent/Vitals/Title Fees	\$28,000.00	\$27,376.00	\$624.00	\$29,000.00	\$1,000.00	\$29,000.00	\$28,000.00
Town Clerk Fees	\$20,000.00	\$19,794.00	\$206.00	\$21,000.00	\$1,000.00	\$21,000.00	\$20,000.00
Town Clerk Stipend	\$1,344.00	\$685.18	\$658.82	\$1,384.00	\$40.00	\$1,384.00	\$1,374.00
FICA and Medicare	\$5,476.00	\$4,764.53	\$711.47	\$5,683.00	\$207.00	\$5,683.00	\$5,521.00
Computer Software & Supplies	\$4,000.00	\$0.00	\$4,000.00	\$4,500.00	\$500.00	\$4,500.00	\$4,000.00
Computer/Printer Purchase, Supplies	\$900.00	\$589.67	\$310.33	\$900.00	\$0.00	\$900.00	\$900.00
Conferences, Mileage, Dues	\$1,500.00	\$816.19	\$683.81	\$1,800.00	\$300.00	\$1,800.00	\$1,500.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
ELECTION, REG, VITAL STATS - TOWN CLERK (con't)							
Cr Card Process-Purch/Maint/Support	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Dog License Supplies	\$500.00	\$444.15	\$55.85	\$500.00	\$0.00	\$500.00	\$500.00
Office Supplies	\$900.00	\$639.18	\$260.82	\$900.00	\$0.00	\$900.00	\$900.00
Restoration of Official Documents	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Town Election Ballot/Materials	\$5,000.00	\$5,985.35	(\$985.35)	\$6,000.00	\$1,000.00	\$6,000.00	\$5,000.00
Vital Statistics - Stipend	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Total Town Clerk	\$91,355.00	\$75,520.14	\$15,834.86	\$96,066.00	\$4,711.00	\$96,066.00	\$91,988.00
EMERGENCY MANAGEMENT							
Communications	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00
EOC & Shelter Operations	\$1,200.00	\$701.16	\$498.84	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00
FIT Testing	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00
Infection Control	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
Mileage	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
Office Supplies	\$100.00	\$107.74	(\$7.74)	\$100.00	\$0.00	\$100.00	\$100.00
Photo ID Supplies	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
Training and Education	\$200.00	\$170.00	\$30.00	\$200.00	\$0.00	\$200.00	\$200.00
Total Emergency Management	\$3,000.00	\$978.90	\$2,021.10	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
FIRE DEPARTMENT/FORESTRY							
Fire Department Compensation	\$44,781.00	\$44,781.00	\$0.00	\$46,124.00	\$1,343.00	\$46,124.00	\$46,658.00
FICA and Medicare	\$3,426.00	\$3,354.37	\$71.63	\$3,529.00	\$103.00	\$3,529.00	\$3,569.00
Forest Fires	\$2,100.00	\$2,149.59	(\$49.59)	\$2,100.00	\$0.00	\$2,100.00	\$2,100.00
FICA and Medicare - Forest Fire	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Building Fuel	\$7,000.00	\$4,121.76	\$2,878.24	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
Building Maintenance	\$4,000.00	\$12,650.17	(\$8,650.17)	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
Communication Equipment	\$12,000.00	\$10,982.80	\$1,017.20	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
Communication Maintenance	\$13,000.00	\$9,585.94	\$3,414.06	\$15,000.00	\$2,000.00	\$15,000.00	\$13,000.00
Dispatch	\$25,000.00	\$22,545.20	\$2,454.80	\$30,000.00	\$5,000.00	\$30,000.00	\$25,000.00
Dues	\$3,700.00	\$1,102.90	\$2,597.10	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00
Electricity	\$4,800.00	\$3,692.14	\$1,107.86	\$5,800.00	\$1,000.00	\$5,800.00	\$4,800.00
EMS Equipment	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
EMS Equipment Maintenance	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
FD Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Fire Department Miscellaneous	\$1.00	\$1,032.20	(\$1,031.20)	\$1.00	\$0.00	\$1.00	\$1.00
Fire Department Supplies	\$1,000.00	\$1,957.03	(\$957.03)	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Fire Equipment	\$3,500.00	\$155.47	\$3,344.53	\$5,500.00	\$2,000.00	\$5,500.00	\$3,500.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
FIRE DEPARTMENT/FORESTRY (con't)							
Fire Equipment Maintenance	\$5,000.00	\$7,414.31	(\$2,414.31)	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Fire Prevention	\$2,500.00	\$2,169.70	\$330.30	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
Internet Access	\$4,000.00	\$5,572.44	(\$1,572.44)	\$5,000.00	\$1,000.00	\$5,000.00	\$4,000.00
Medical Evaluations	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
Office Supplies	\$1,000.00	\$1,518.64	(\$518.64)	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Protective Clothing	\$18,500.00	\$15,743.98	\$2,756.02	\$20,000.00	\$1,500.00	\$20,000.00	\$18,500.00
SE NH Hazmat	\$7,500.00	\$6,736.74	\$763.26	\$7,000.00	(\$500.00)	\$7,000.00	\$7,500.00
Telephone, Pager, Tablet	\$3,900.00	\$4,878.04	(\$978.04)	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00
Training	\$12,500.00	\$12,629.48	(\$129.48)	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00
Truck Fuel	\$4,500.00	\$3,427.11	\$1,072.89	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00
Truck Maintenance	\$12,500.00	\$13,738.54	(\$1,238.54)	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00
Water Supply	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Website	\$350.00	\$49.98	\$300.02	\$350.00	\$0.00	\$350.00	\$350.00
Total Fire/Forestry	\$197,063.00	\$191,989.53	\$5,073.47	\$210,509.00	13,446.00	\$210,509.00	\$199,083.00
HEALTH - ADMINISTRATION							
Dues, Training, Conferences, Fuel	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00
Lab Fees	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00
Protective Clothing	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
Spraying Application Fees	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Total Health - Administration	\$501.00	\$0.00	\$501.00	\$501.00	\$0.00	\$501.00	\$501.00
HIGHWAYS & STREETS							
Road Agent Wages	\$2,798.00	\$0.00	\$2,798.00	\$1.00	(\$2,797.00)	\$1.00	\$2,853.00
FICA and Medicare	\$237.00	\$0.00	\$237.00	\$0.00	(\$237.00)	\$0.00	\$241.00
Asphalt Maintenance	\$229,000.00	\$232,976.65	(\$3,976.65)	\$265,000.00	\$36,000.00	\$265,000.00	\$229,000.00
Brush Cutting	\$4,400.00	\$5,107.30	(\$707.30)	\$6,000.00	\$1,600.00	\$6,000.00	\$4,400.00
Culverts	\$8,000.00	\$5,408.02	\$2,591.98	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
Ditching	\$4,600.00	\$0.00	\$4,600.00	\$5,500.00	\$900.00	\$5,500.00	\$4,600.00
Equipment Purchase	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Grading	\$14,850.00	\$14,122.71	\$727.29	\$17,820.00	\$2,970.00	\$17,820.00	\$14,850.00
Gravel	\$21,400.00	\$23,308.99	(\$1,908.99)	\$24,610.00	\$3,210.00	\$24,610.00	\$21,400.00
Highway Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Invasive Plant Spraying	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Maintenance & Repair	\$2,500.00	\$2,471.88	\$28.12	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
Mowing	\$7,960.00	\$2,584.23	\$5,375.77	\$10,000.00	\$2,040.00	\$10,000.00	\$7,960.00
Patching	\$9,100.00	\$12,607.57	(\$3,507.57)	\$11,375.00	\$2,275.00	\$11,375.00	\$9,100.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
HIGHWAYS & STREETS (con't)							
Rain Storm Repair	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Road Research	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Safety Improvement	\$3,300.00	\$2,878.60	\$421.40	\$3,300.00	\$0.00	\$3,300.00	\$3,300.00
Salt Applicator Certification	\$450.00	\$0.00	\$450.00	\$1.00	(\$449.00)	\$1.00	\$450.00
Sand Stockpile	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Shoulder Work	\$9,800.00	\$14,210.65	(\$4,410.65)	\$11,000.00	\$1,200.00	\$11,000.00	\$9,800.00
Signs	\$1,500.00	\$837.96	\$662.04	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Sweeping	\$1,850.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$1,850.00
Tree Canopy Trimming	\$16,500.00	\$15,593.20	\$906.80	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00
Tree Removal	\$6,300.00	\$1,686.83	\$4,613.17	\$10,000.00	\$3,700.00	\$10,000.00	\$6,300.00
Wildlife Management	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
Winter Maintenance & Repair	\$7,500.00	\$5,935.35	\$1,564.65	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00
Winter Payrolls	\$216,687.00	\$228,070.77	(\$11,383.77)	\$276,000.00	\$59,313.00	\$276,000.00	\$216,687.00
Winter Salt	\$100,800.00	\$77,703.44	\$23,096.56	\$105,840.00	\$5,040.00	\$105,840.00	\$100,800.00
Winter Sand	\$20,000.00	\$20,909.50	(\$909.50)	\$28,000.00	\$8,000.00	\$28,000.00	\$20,000.00
Winter Storm Repair	\$1.00	\$23,178.95	(\$23,177.95)	\$1.00	\$0.00	\$1.00	\$1.00
Total Highways & Streets	\$689,539.00	\$689,592.60	(\$53.60)	\$822,304.00	\$132,765.00	\$822,304.00	\$689,598.00
INSURANCE							
Group Dental Insurance	\$8,425.00	\$6,187.17	\$2,237.83	\$8,477.00	\$52.00	\$8,477.00	\$8,477.00
Group Disability Insurance	\$6,815.00	\$7,331.01	(\$516.01)	\$6,711.00	(\$104.00)	\$6,711.00	\$6,711.00
Group Health Insurance	\$121,239.00	\$88,120.39	\$33,118.61	\$127,602.00	\$6,363.00	\$127,602.00	\$127,602.00
Life Insurance	\$234.00	\$256.50	(\$22.50)	\$250.00	\$16.00	\$250.00	\$250.00
Property Liability	\$36,766.00	\$34,613.83	\$2,152.17	\$40,075.00	\$3,309.00	\$40,075.00	\$40,075.00
Unemployment Compensation	\$2,473.00	\$2,285.48	\$187.52	\$3,651.00	\$1,178.00	\$3,651.00	\$3,651.00
Workers Compensation	\$21,506.00	\$20,233.19	\$1,272.81	\$23,657.00	\$2,151.00	\$23,657.00	\$23,657.00
FICA and Medicare: Insurance Buy-out	\$1,325.00	\$890.32	\$434.68	\$1,040.00	(\$285.00)	\$1,040.00	\$1,040.00
Total Insurance	\$198,783.00	\$159,917.89	\$38,865.11	\$211,463.00	\$12,680.00	\$211,463.00	\$211,463.00
LEGAL EXPENSES							
Legal Expenses - General	\$39,996.00	\$13,049.30	\$26,946.70	\$54,996.00	\$15,000.00	\$54,996.00	\$39,996.00
Legal Expense - Bldg Insp/Code Enforce	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Legal Expense - Planning/Zoning	\$1.00	\$21,645.98	(\$21,644.98)	\$1.00	\$0.00	\$1.00	\$1.00
Legal Expense - Police/Fire	\$1.00	\$180.00	(\$179.00)	\$1.00	\$0.00	\$1.00	\$1.00
Legal Expense - Selectmen	\$1.00	\$10,917.46	(\$10,916.46)	\$1.00	\$0.00	\$1.00	\$1.00
Total Legal Expenses	\$40,000.00	\$45,792.74	(\$5,792.74)	\$55,000.00	\$15,000.00	\$55,000.00	\$40,000.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
OTHER CULTURE & RECREATION							
Field Trips & Events	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Ski Program	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Summer Recreation - Supplies	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Total Other Culture & Recreation	\$3.00	\$0.00	\$3.00	\$3.00	\$0.00	\$3.00	\$3.00
PARKS AND RECREATION							
Electricity - Moore & Pond Parks	\$800.00	\$843.02	(\$43.02)	\$1,000.00	\$200.00	\$1,000.00	\$800.00
Field House	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00	\$3,000.00	\$5,000.00	\$2,000.00
Mowing & Trimming	\$2,000.00	\$2,005.00	(\$5.00)	\$2,500.00	\$500.00	\$2,500.00	\$2,000.00
Opening/Closing Park Bathrooms	\$1,000.00	\$1,050.00	(\$50.00)	\$1,200.00	\$200.00	\$1,200.00	\$1,000.00
Park Maintenance - Clean/Trash	\$2,000.00	\$1,800.00	\$200.00	\$6,200.00	\$4,200.00	\$6,200.00	\$2,000.00
Park Paving	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Park, Field, Bathroom Supply/Repairs	\$1,000.00	\$629.57	\$370.43	\$5,000.00	\$4,000.00	\$5,000.00	\$1,000.00
Parks & Recreation Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Park/Playground Equipment	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$1,000.00
Pond Park - Maintenance, Mowing, Trim	\$700.00	\$2,255.00	(\$1,555.00)	\$2,000.00	\$1,300.00	\$2,000.00	\$700.00
Security Equipment	\$1.00	\$0.00	\$1.00	\$2,000.00	\$1,999.00	\$2,000.00	\$1.00
Special Event Preparation	\$250.00	\$70.96	\$179.04	\$200.00	(\$50.00)	\$200.00	\$250.00
Total Parks and Recreation	\$10,753.00	\$8,653.55	\$2,099.45	\$28,102.00	\$17,349.00	\$28,102.00	\$10,753.00
PLANNING							
Books, Periodicals & Documents	\$150.00	\$207.90	(\$57.90)	\$175.00	\$25.00	\$175.00	\$150.00
Conference/Seminars	\$800.00	\$678.00	\$122.00	\$1,000.00	\$200.00	\$1,000.00	\$800.00
GIS System Annual Licensing/Update	\$1,520.00	\$608.25	\$911.75	\$1,100.00	(\$420.00)	\$1,100.00	\$1,520.00
Law Lectures	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00
Legal Notices	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$400.00
Master Plan Implement/Plan	\$8,501.00	\$316.50	\$8,184.50	\$8,501.00	\$0.00	\$8,501.00	\$8,501.00
Mileage	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00
Planning Board Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Southern NH Planning Commission	\$2,900.00	\$2,808.10	\$91.90	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00
Total Planning	\$14,572.00	\$4,618.75	\$9,953.25	\$14,377.00	(\$195.00)	\$14,377.00	\$14,572.00
POLICE DEPARTMENT							
Chief's Wages	\$100,975.00	\$99,742.50	\$1,232.50	\$106,241.00	\$5,266.00	\$106,241.00	\$104,896.00
Secretarial Wages	\$55,150.00	\$48,440.74	\$6,709.26	\$61,955.00	\$6,805.00	\$61,955.00	\$57,051.00
Chief/Secretary FICA and Medicare	\$11,944.00	\$5,238.59	\$6,705.41	\$12,867.00	\$923.00	\$12,867.00	\$12,146.00
Retirement	\$172,968.00	\$150,621.19	\$22,346.81	\$151,482.00	(\$21,486.00)	\$151,482.00	\$172,968.00
Full-time Officer Wages	\$363,647.00	\$304,963.37	\$58,683.63	\$330,776.00	(\$32,871.00)	\$330,776.00	\$378,292.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
POLICE DEPARTMENT (con't)							
Special Police Officer Wages (PT)	\$25,000.00	\$10,785.39	\$14,214.61	\$33,970.00	\$8,970.00	\$33,970.00	\$25,238.00
Overtime	\$40,000.00	\$35,647.36	\$4,352.64	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00
FICA and Medicare (FT/PT/OT)	\$7,765.00	\$5,782.73	\$1,982.27	\$7,975.00	\$210.00	\$7,975.00	\$7,996.00
Special Detail Wages - Town	\$1,100.00	\$1,017.50	\$82.50	\$2,310.00	\$1,210.00	\$2,310.00	\$1,100.00
FICA and Medicare (Sp Detail)	\$84.00	\$14.67	\$69.33	\$177.00	\$93.00	\$177.00	\$84.00
Ammunition	\$3,000.00	\$2,231.33	\$768.67	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Booking Area Improvements	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Books & Printed Materials	\$500.00	\$207.21	\$292.79	\$500.00	\$0.00	\$500.00	\$500.00
Child Advocacy Program	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00
Community Relations	\$300.00	\$386.62	(\$86.62)	\$200.00	(\$100.00)	\$200.00	\$300.00
Computer Expenses	\$7,000.00	\$565.75	\$6,434.25	\$8,000.00	\$1,000.00	\$8,000.00	\$7,000.00
Copier Purchase, Maintenance, Supplies	\$700.00	\$767.15	(\$67.15)	\$700.00	\$0.00	\$700.00	\$700.00
Cruiser Maintenance	\$8,000.00	\$5,072.85	\$2,927.15	\$7,000.00	(\$1,000.00)	\$7,000.00	\$8,000.00
Dues & Subscriptions	\$3,000.00	\$3,396.80	(\$396.80)	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Equipment Maintenance	\$2,000.00	\$3,238.97	(\$1,238.97)	\$3,000.00	\$1,000.00	\$3,000.00	\$2,000.00
Gasoline	\$18,500.00	\$13,375.69	\$5,124.31	\$18,500.00	\$0.00	\$18,500.00	\$18,500.00
Health/Safety - Exams	\$1.00	\$1,500.00	(\$1,499.00)	\$1.00	\$0.00	\$1.00	\$1.00
Juvenile Supplies	\$100.00	\$0.00	\$100.00	\$75.00	(\$25.00)	\$75.00	\$100.00
Mileage	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00
Miscellaneous	\$300.00	\$433.23	(\$133.23)	\$300.00	\$0.00	\$300.00	\$300.00
New Cruiser	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Office Supplies	\$850.00	\$1,211.51	(\$361.51)	\$850.00	\$0.00	\$850.00	\$850.00
OHRV Maintenance	\$350.00	\$661.80	(\$311.80)	\$350.00	\$0.00	\$350.00	\$350.00
PD Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Photography	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00
Police Equipment	\$6,538.00	\$8,256.20	(\$1,718.20)	\$7,000.00	\$462.00	\$7,000.00	\$6,538.00
Prosecution Services	\$15,500.00	\$15,500.00	\$0.00	\$17,000.00	\$1,500.00	\$17,000.00	\$15,500.00
Telephone	\$4,150.00	\$3,110.26	\$1,039.74	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00
Testing/Hiring	\$350.00	\$350.00	\$0.00	\$700.00	\$350.00	\$700.00	\$350.00
Tires	\$3,000.00	\$2,406.16	\$593.84	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Training	\$1,000.00	\$240.75	\$759.25	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Uniforms	\$6,000.00	\$5,656.55	\$343.45	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
Total Police Department	\$860,000.00	\$730,822.87	\$129,177.13	\$833,557.00	(\$26,443.00)	\$833,557.00	\$881,138.00
REVALUATION OF PROPERTY							
Property Appraisal	\$33,000.00	\$24,287.50	\$8,712.50	\$30,000.00	(\$3,000.00)	\$30,000.00	\$33,000.00
Total Revaluation of Property	\$33,000.00	\$24,287.50	\$8,712.50	\$30,000.00	(\$3,000.00)	\$30,000.00	\$33,000.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
SOLID WASTE DISPOSAL							
Full-time Wages	\$153,726.00	\$145,530.96	\$8,195.04	\$161,504.00	\$7,778.00	\$161,504.00	\$159,602.00
Part-time Wages	\$9,486.00	\$8,844.00	\$642.00	\$9,785.00	\$299.00	\$9,785.00	\$9,828.00
FICA and Medicare	\$12,486.00	\$11,742.52	\$743.48	\$13,104.00	\$618.00	\$13,104.00	\$12,961.00
Retirement	\$3,701.00	\$2,181.61	\$1,519.39	\$2,309.00	(\$1,392.00)	\$2,309.00	\$3,701.00
Certs, Dues, Training, Mileage	\$1,500.00	\$2,014.55	(\$514.55)	\$2,000.00	\$500.00	\$2,000.00	\$1,500.00
CFC Removal	\$2,000.00	\$2,528.00	(\$528.00)	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
Clothing Allowance	\$1,650.00	\$1,344.04	\$305.96	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00
Communications	\$1,875.00	\$2,215.58	(\$340.58)	\$1,875.00	\$0.00	\$1,875.00	\$1,875.00
Disposal of Recyclables	\$4,500.00	\$945.00	\$3,555.00	\$2,500.00	(\$2,000.00)	\$2,500.00	\$4,500.00
Electronics Recycling	\$9,000.00	\$6,714.28	\$2,285.72	\$8,000.00	(\$1,000.00)	\$8,000.00	\$9,000.00
Equipment Purchase	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Facility O & M and Electricity	\$30,000.00	\$21,953.45	\$8,046.55	\$31,000.00	\$1,000.00	\$31,000.00	\$30,000.00
Fluorescent Bulb Disposal	\$2,500.00	\$586.49	\$1,913.51	\$2,000.00	(\$500.00)	\$2,000.00	\$2,500.00
Glass Disposal	\$8,000.00	\$4,305.30	\$3,694.70	\$7,000.00	(\$1,000.00)	\$7,000.00	\$8,000.00
Household Hazardous Waste Day	\$1.00	\$0.00	\$1.00	\$25,000.00	\$24,999.00	\$25,000.00	\$1.00
Hydraulic Equipment O & M	\$5,000.00	\$4,609.50	\$390.50	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Landfill Disposal (MSW, C & D)	\$152,000.00	\$159,325.19	(\$7,325.19)	\$194,560.00	\$42,560.00	\$194,560.00	\$152,000.00
Loader O & M	\$15,000.00	\$10,068.08	\$4,931.92	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
New Boston Rd. Landfill Maintenance	\$600.00	\$550.00	\$50.00	\$600.00	\$0.00	\$600.00	\$600.00
Printing Costs	\$500.00	\$400.00	\$100.00	\$500.00	\$0.00	\$500.00	\$500.00
Propane Tank Disposal	\$500.00	\$310.00	\$190.00	\$500.00	\$0.00	\$500.00	\$500.00
Recycling Supplies	\$2,000.00	\$2,147.80	(\$147.80)	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
Solid Waste Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Special Projects - Repair & Improvements	\$6,000.00	\$3,118.45	\$2,881.55	\$4,000.00	(\$2,000.00)	\$4,000.00	\$6,000.00
Supplies & Tools - General	\$1,500.00	\$1,027.68	\$472.32	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Swap Shop Propane	\$650.00	\$354.34	\$295.66	\$650.00	\$0.00	\$650.00	\$650.00
Testing	\$1,500.00	\$160.00	\$1,340.00	\$6,900.00	\$5,400.00	\$6,900.00	\$1,500.00
Tires	\$2,000.00	\$1,342.00	\$658.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
Transportation of Recyclables	\$7,500.00	\$6,631.92	\$868.08	\$8,000.00	\$500.00	\$8,000.00	\$7,500.00
Total Solid Waste Disposal	\$435,177.00	\$400,950.74	\$34,226.26	\$510,939.00	\$75,762.00	\$510,939.00	\$441,870.00
STREET LIGHTING							
Street Lighting	\$3,500.00	\$1,857.56	\$1,642.44	\$2,900.00	(\$600.00)	\$2,900.00	\$3,500.00
Total Street Lighting	\$3,500.00	\$1,857.56	\$1,642.44	\$2,900.00	(\$600.00)	\$2,900.00	\$3,500.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
TAX COLLECTOR - FINANCIAL ADMINISTRATION							
Deputy Tax Collector Wages	\$11,102.00	\$7,327.58	\$3,774.42	\$11,658.00	\$556.00	\$11,658.00	\$11,445.00
Tax Collector Fees	\$3,000.00	\$2,564.00	\$436.00	\$2,500.00	(\$500.00)	\$2,500.00	\$3,000.00
Tax Collector Stipend	\$13,593.00	\$10,831.82	\$2,761.18	\$14,273.00	\$680.00	\$14,273.00	\$14,013.00
FICA and Medicare	\$2,119.00	\$1,245.05	\$873.95	\$2,175.00	\$56.00	\$2,175.00	\$2,177.00
Computers, Software & Support	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Cr Card Process-Purchase/Maint/Support	\$60.00	\$0.00	\$60.00	\$60.00	\$0.00	\$60.00	\$60.00
Identifying Mortgagees - Search Fees	\$1,600.00	\$814.80	\$785.20	\$1,760.00	\$160.00	\$1,760.00	\$1,600.00
Meetings, Dues, Fees, Certs, Mileage	\$1,000.00	\$160.00	\$840.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Office Supplies	\$300.00	\$406.56	(\$106.56)	\$300.00	\$0.00	\$300.00	\$300.00
Tax Bills	\$1,600.00	\$1,431.16	\$168.84	\$1,760.00	\$160.00	\$1,760.00	\$1,600.00
Total Tax Collector	\$34,375.00	\$24,780.97	\$9,594.03	\$35,487.00	\$1,112.00	\$35,487.00	\$35,196.00
TOWN BUILDINGS - GENERAL GOV'T BLDGS							
Building Maintenance Person	\$3,000.00	\$1,554.52	\$1,445.48	\$2,500.00	(\$500.00)	\$2,500.00	\$3,000.00
FICA and Medicare	\$500.00	\$0.00	\$500.00	\$0.00	(\$500.00)	\$0.00	\$0.00
Alarm Monitoring - Fire & Security	\$800.00	\$693.50	\$106.50	\$800.00	\$0.00	\$800.00	\$800.00
Building Maintenance	\$5,000.00	\$7,571.42	(\$2,571.42)	\$6,250.00	\$1,250.00	\$6,250.00	\$5,000.00
Carpet Cleaning/Tile Floor	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Custodial	\$6,500.00	\$6,625.00	(\$125.00)	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00
Electricity	\$20,000.00	\$12,288.49	\$7,711.51	\$15,000.00	(\$5,000.00)	\$15,000.00	\$20,000.00
Groundskeeping	\$2,500.00	\$1,512.24	\$987.76	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
Heat	\$4,500.00	\$2,817.82	\$1,682.18	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00
Smyth Building Grant	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Smyth Building Maintenance	\$20,375.00	\$19,966.53	\$408.47	\$28,229.00	\$7,854.00	\$28,229.00	\$20,375.00
Sprinkler System Maintenance	\$175.00	\$1,218.76	(\$1,043.76)	\$800.00	\$625.00	\$800.00	\$175.00
Total Town Buildings	\$64,351.00	\$54,248.28	\$10,102.72	\$68,080.00	\$3,729.00	\$68,080.00	\$63,851.00
TOWN OFFICERS - EXECUTIVE							
Town Officials' Stipends	\$14,609.00	\$14,552.00	\$57.00	\$15,591.00	\$982.00	\$15,591.00	\$15,137.00
FICA and Medicare (Tn Officials)	\$1,118.00	\$1,104.01	\$13.99	\$1,193.00	\$75.00	\$1,193.00	\$1,157.00
Office Wages	\$93,532.00	\$101,955.15	(\$8,423.15)	\$111,864.00	\$18,332.00	\$111,864.00	\$97,111.00
Town Administrator Wages	\$76,648.00	\$75,560.41	\$1,087.59	\$83,932.00	\$7,284.00	\$83,932.00	\$81,300.00
FICA and Medicare (Office)	\$12,893.00	\$13,694.97	(\$801.97)	\$14,978.00	\$2,085.00	\$14,978.00	\$13,569.00
Office Retirement	\$4,025.00	\$1,959.85	\$2,065.15	\$2,098.00	(\$1,927.00)	\$2,098.00	\$4,025.00
Trustee of Trust Funds Clerical	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Trustees Admin Expense	\$550.00	\$78.00	\$472.00	\$550.00	\$0.00	\$550.00	\$550.00
FICA and Medicare (Webmaster, Longevity)	\$485.00	\$459.15	\$25.85	\$1,003.00	\$518.00	\$1,003.00	\$1,009.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
TOWN OFFICERS - EXECUTIVE (con't)							
Longevity Compensation	\$1,750.00	\$1,750.00	\$0.00	\$8,500.00	\$6,750.00	\$8,500.00	\$8,500.00
Longevity Retirement	\$1.00	\$0.00	\$1.00	\$143.00	\$142.00	\$143.00	\$1.00
Computer Training	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Copier Maintenance & Toner Purchase	\$2,000.00	\$3,154.25	(\$1,154.25)	\$2,365.00	\$365.00	\$2,365.00	\$2,000.00
Cost of Living Adjustment	\$58,834.00	\$54,168.58	\$4,665.42	\$0.00	(\$58,834.00)	\$0.00	\$0.00
COVID Supplies	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Deliberative Session Mailing	\$500.00	\$355.30	\$144.70	\$500.00	\$0.00	\$500.00	\$500.00
Document Disposal/Shredding	\$400.00	\$610.00	(\$210.00)	\$600.00	\$200.00	\$600.00	\$400.00
Dues, Seminars & Subscriptions	\$4,383.00	\$4,837.75	(\$454.75)	\$4,558.00	\$175.00	\$4,558.00	\$4,383.00
Equipment Maintenance	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$350.00
Internet/E-mail Service	\$3,000.00	\$3,580.37	(\$580.37)	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Legal Notices & Advertising	\$450.00	\$715.30	(\$265.30)	\$450.00	\$0.00	\$450.00	\$450.00
Microfilming	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Mileage	\$1.00	\$41.27	(\$40.27)	\$1.00	\$0.00	\$1.00	\$1.00
Office Expenses	\$2,000.00	\$1,433.13	\$566.87	\$1,500.00	(\$500.00)	\$1,500.00	\$2,000.00
Postage & Base Rental	\$9,000.00	\$9,312.90	(\$312.90)	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00
Potential ADA Requirements	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Registry of Deeds	\$350.00	\$335.20	\$14.80	\$350.00	\$0.00	\$350.00	\$350.00
RSA's	\$400.00	\$355.97	\$44.03	\$400.00	\$0.00	\$400.00	\$400.00
Software Support & License Fees	\$69,577.00	\$69,036.99	\$540.01	\$100,560.00	\$30,983.00	\$100,560.00	\$69,577.00
Supplies - Office & General	\$4,500.00	\$4,134.72	\$365.28	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00
Tax Map Maintenance	\$2,000.00	\$1,900.00	\$100.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
Telephone	\$6,185.00	\$6,070.62	\$114.38	\$6,185.00	\$0.00	\$6,185.00	\$6,185.00
Town Report	\$5,278.00	\$6,544.00	(\$1,266.00)	\$7,185.00	\$1,907.00	\$7,185.00	\$5,278.00
Town Report Distribution	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Web Hosting Fee & Domain Name	\$200.00	\$186.94	\$13.06	\$200.00	\$0.00	\$200.00	\$200.00
Web Master Stipend	\$4,479.00	\$4,657.32	(\$178.32)	\$4,613.00	\$134.00	\$4,613.00	\$4,693.00
Total Town Officers Expense	\$383,002.00	\$386,044.15	(\$3,042.15)	\$391,673.00	\$8,671.00	\$391,673.00	\$341,130.00
TREASURER - FINANCIAL ADMINISTRATION							
Deputy Treasurer Wages	\$385.00	\$464.60	(\$79.60)	\$618.00	\$233.00	\$618.00	\$404.00
Treasurer Stipend	\$11,107.00	\$11,081.11	\$25.89	\$11,440.00	\$333.00	\$11,440.00	\$11,557.00
FICA and Medicare	\$879.00	\$883.24	(\$4.24)	\$922.00	\$43.00	\$922.00	\$915.00
Mileage	\$800.00	\$1,180.30	(\$380.30)	\$1,000.00	\$200.00	\$1,000.00	\$800.00
Office Supplies	\$50.00	\$10.99	\$39.01	\$50.00	\$0.00	\$50.00	\$50.00
Seminars & Computer Training	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00
Total Treasurer	\$13,271.00	\$13,620.24	(\$349.24)	\$14,080.00	\$809.00	\$14,080.00	\$13,776.00

<u>DEPARTMENT</u>	<u>2023 Budget</u>	<u>2023 Expenditures</u>	<u>2023 Budget Balance</u>	<u>2024 Proposed Budget - BOS</u>	<u>Budget Variance 2023/2024</u>	<u>2024 Proposed - Budget Committee</u>	<u>2024 Default Budget</u>
WELFARE - ADMINISTRATION							
Books, Meetings, Seminars, Training	\$100.00	\$70.00	\$30.00	\$100.00	\$0.00	\$100.00	\$100.00
Dues	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00
Mileage	\$50.00	\$43.26	\$6.74	\$50.00	\$0.00	\$50.00	\$50.00
Miscellaneous/Office Supplies	\$400.00	\$42.28	\$357.72	\$400.00	\$0.00	\$400.00	\$400.00
Protective Clothing	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Telephone	\$500.00	\$495.93	\$4.07	\$500.00	\$0.00	\$500.00	\$500.00
Welfare Director Stipend	\$5,716.00	\$5,716.78	(\$0.78)	\$5,887.00	\$171.00	\$5,887.00	\$5,945.00
FICA and Medicare	\$248.00	\$395.42	(\$147.42)	\$450.00	\$202.00	\$450.00	\$265.00
Total Welfare Administration	\$7,090.00	\$6,763.67	\$326.33	\$7,463.00	\$373.00	\$7,463.00	\$7,336.00
WELFARE - DIRECT ASSISTANCE							
Direct Assistance	\$10,000.00	\$1,294.55	\$8,705.45	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
Total Welfare Direct Assistance	\$10,000.00	\$1,294.55	\$8,705.45	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
ZONING BOARD OF ADJUSTMENT							
Conference/Schools/Reference	\$350.00	\$550.00	(\$200.00)	\$350.00	\$0.00	\$350.00	\$350.00
Legal Notices	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Microfilming	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Office Supplies	\$40.00	\$0.00	\$40.00	\$40.00	\$0.00	\$40.00	\$40.00
Total Zoning Board of Adjustment	\$1,391.00	\$550.00	\$841.00	\$1,391.00	\$0.00	\$1,391.00	\$1,391.00
Total	\$3,621,016.00	\$3,352,326.07	\$268,689.93	\$3,967,677.00	\$346,661.00	\$3,967,677.00	\$3,637,656.00
<i>DIFFERENTIAL BETWEEN 2024 Proposed Budget and the 2024 Default Budget</i>							
	\$330,021.00		9.07%				
<i>Difference: 2024 Proposed Budget v. 2023 Budget</i>			9.57%				
<i>Estimated tax impact per \$1000/assessed home value</i>			\$ 0.64				
<i>Difference: 2024 Default Budget v. 2023 Budget</i>			0.46%				
<i>Estimated tax impact per \$1000/assessed home value</i>			\$ 0.03				
Town of Candia 2023 Net Valuation		\$544,778,761.00					

SOURCES OF REVENUE		
REVENUE SOURCE	2022	2023
TAXES		
Land Use Change Tax	0.00	85,450.81
Land Use Change Tax trnsfr to CCC	0.00	-21,362.70
Yield Taxes - Current	0.00	414.56
Interest on Delinquent Taxes	4,913.79	4,779.53
Interest and Costs After Lien	1,334.03	13,785.06
Total Taxes	\$6,247.82	\$83,067.26
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	1,118,341.89	1,174,339.24
Muni/Vital/Title Fees	26,978.70	26,955.00
Total Motor Vehicle Permit Fees	\$1,145,320.59	\$1,201,294.24
BUILDING PERMITS		
Building Permits	54,386.13	92,382.77
Driveway Permits	51.00	350.00
Total Building Permits	\$54,437.13	\$92,732.77
OTHER LICENSES, PERMITS, & FEES		
Bad Check Fees	150.00	250.00
Current Use Recording Fees	0.00	82.52
Dog License Fines	2,363.00	1,425.00
Dog Licenses	5,088.50	5,171.25
Filing Fees	2,145.00	0.00
Junkyard License	25.00	25.00
Pistol Permits	330.00	480.00
UCC Fees - Town Clerk	0.00	2,070.00
Total Other Licenses, Permits, & Fees	\$10,101.50	\$9,503.77
FROM FEDERAL AND STATE GOVERNMENT		
American Rescue Plan Act (ARPA)	207,233.17	0.00
FEMA - Federal	5,543.99	0.00
Highway Block Grant	112,646.16	116,069.63
Municipal Bridge Aid (1-time payment)	96,485.74	0.00

SOURCES OF REVENUE		
REVENUE SOURCE	2022	2023
FROM FEDERAL AND STATE GOVERNMENT (con't)		
Rooms & Meals Tax	361,944.19	394,064.14
State - GOFERR Grant - FD	49,903.89	0.00
State of NH Highway Safety Grant - PD	0.00	15,205.58
State of NH - NHRS HB1221 Reimbursement	0.00	11,046.06
State/Federal Forest Land Reimbursement	153.79	143.12
Total From Federal and State Government	\$833,910.93	\$536,528.53
CHARGES FOR SERVICES FROM DEPARTMENTS		
Aluminum Cans and Foil	24,268.66	7,936.50
Corrugated Cardboard	7,755.80	5,325.52
Disposal of Bulky Items	5,680.00	6,220.00
Fire Extinguishers	30.00	40.00
Metal - Non Ferrous	21,071.18	21,536.75
Mixed Paper	3,690.24	641.86
Plastics	2,070.54	2,556.00
Propane Tanks Recycled	315.00	310.00
Refrigeration Devices Recycled	5,280.00	5,660.00
Scrap Metal	17,753.95	17,545.75
Steel Cans	2,526.99	2,695.97
Televisions & Computer Monitors	4,700.00	4,500.00
Tires	1,801.00	1,935.00
Photocopies & Postage	215.57	32.36
Voter Checklist	357.50	408.00
E-Reg Postage	953.00	961.50
Miscellaneous - Police Dept	814.55	350.00
Police Reports	540.00	370.00
Sex Offender Registration Fees	60.00	70.00
Installation - Cemetery Markers	300.00	300.00
Sale of Cemetery Lots	1,400.00	900.00
Sale of Cemetery Markers	825.00	825.00
Total From Departments	\$102,408.98	\$81,120.21

SOURCES OF REVENUE		
REVENUE SOURCE	2022	2023
MISCELLANEOUS REVENUES		
Bank Interest	4,462.69	57,357.60
Cable TV Franchise Fee	47,792.48	57,717.43
Certified Mail Fees	0.00	85.30
Electric Rebates	642.42	587.33
Fuel Rebate - PD	0.00	820.38
Income from Perpetual Care Trust	10,500.00	10,500.00
Insurance Refunds	2,937.50	25,903.96
Miscellaneous	476.15	600.00
Sale of Town Owned Property	14,911.00	147,400.00
Transfer from Public Library	0.00	8,787.24
Welfare Lien Revenue	0.00	6,749.34
Total Miscellaneous	\$81,722.24	\$316,508.58
GRAND TOTAL	\$2,234,149.19	\$2,320,755.36
2023 year figures are preliminary and unaudited and are subject to change upon completion of the 2023 audit		

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,756
402-009	* Land	North Road	13.5 acres	177,100
404-118	* Land	Donovan Road	10.3 acres (Tax deed 2014/ CCC manages)	13,700
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	203,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	10,900
404-083	Land	Knowlton Road	.02 acres	500
404-084	Land	Knowlton Road	8.55 acres	20,500
404-115	* Land	Donovan Road	4.6 acres	12,600
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	194,500
405-008	Land	Cemetery	Hill Cemetery	0
405-042-1	Land	Off High Street	2.38 acres	5,600
405-042-2	* Land	Off High Street	5.1 acres (Tax deed 2014/CCC manages)	11,600
405-069	* Land	Fogarty Road	13.5 acres	36,700
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	261,500
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	145,600
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	4,578,400
406-075-1	Land	Deerfield Road	.30 acres	7,200
406-081-1	* Land	New Boston Road	1.3 acres	121,300
406-082	* Land	New Boston Road	29 acres	106,200
406-083	* Land	New Boston Road	14.3 acres	86,900
406-100-1	* Land	New Boston Road	19 acres	152,800
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	145,800
406-103-1	* Land	New Boston Road	15 acres	147,500
406-179	Land	Deerfield Road	Deerfield Road Cemetery (6 acres)	0
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	475,300
407-031-2	Land	Critchett Road	.12 acres Cemetery	0
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	3,000
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	0
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	395,700
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	26,200
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	2,600
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	739,600
409-150	* Land	Depot Road	.95 acres	5,200
409-193-1	Land	Raymond Road	11.02 acres	38,100
410-010	* Land	Flint Road	64 acres	284,900
410-148	Land	Old Manchester Road	.3 acres	10,700
410-161	Land	Old Candia Road	.96 acres	63,200
410-162	Land	Old Route 101	9.55 acres	161,500
410-162-1	Land	Old Candia Road	2.52 acres	8,800
411-036	* Land	Donovan Road	25 acres	37,100
411-038	* Land	Donovan Road	35 acres (Tax deed 2014/CCC manages)	22,100
412-003	* Land	Off Tower Hill Road	51 acres	38,000
412-004	* Land	Hemlock Drive	12.75 acres	146,100
413-067	* Land	Old Mill Road	.08 acres	2,800
413-082	* Land	Chester Turnpike	.25 acres	7,400
414-007	Land	Chester Road	.37 acres	37,700
414-016	Land	Brown Road	13.9 acres	171,800
414-024	Land	Brown Road	.09 acres	3,400
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	172,700
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,074,114
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		1,147,000
		Cemetery Shed Contents		7,500
		Old Library Contents		75,000
TOTAL				12,470,070

Note: Property values noted are from 2019 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	78,640.46	\$369,160	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.85	\$8,600	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,905.58	\$195,070,764	
1G	Commercial/Industrial Land	1,666.91	\$11,371,800	
1H	Total of Taxable Land	86,213.80	\$206,820,324	
1I	Tax Exempt and Non-Taxable Land	1,177.54	\$6,906,689	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$309,991,556	
2B	Manufactured Housing RSA 674:31	0	\$1,399,900	
2C	Commercial/Industrial	0	\$21,028,800	
2D	Discretionary Preservation Easements RSA 79-D	14	\$47,015	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$332,467,271	
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,683,400	
Utilities & Timber			Valuation	
3A	Utilities		\$12,420,046	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$551,707,641	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All P roperties		\$551,707,641	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	67	\$4,488,900
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$35,000	13	\$440,700
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	50	\$1,999,280
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$6,928,880
21A	Net Valuation			\$544,778,761
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$544,778,761
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$544,778,761
22	Less Utilities			\$12,420,046
23A	Net Valuation without Utilities			\$532,358,715
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$532,358,715



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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$288,632.51	(.10)	\$8,884.00
Resident Taxes	3180				
Land Use Change Taxes	3120				\$1,447.00
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance			(\$14,283.69)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	2021
Property Taxes	3110	\$11,035,526.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$124,450.81		
Yield Taxes	3185	\$8,335.85		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110		\$3,893.13		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,312.26	\$7,896.16		
Interest and Penalties on Resident Tax	3190				
Total Debits		\$11,169,624.92	\$286,138.11	-.10	\$10,331.00



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Credits

Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies 2021	2020
Property Taxes	\$9,940,668.82	\$207,481.67		
Resident Taxes				
Land Use Change Taxes	\$85,450.81			
Yield Taxes	\$414.56			
Interest (Include Lien Conversion)	\$1,312.26	\$7,896.16		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$70,760.28		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2022	Prior Levies 2021	2020
Property Taxes	\$1,875.00			\$94.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2022	2021	2020	
Property Taxes	\$1,121,506.68			\$8,790.00
Resident Taxes				
Land Use Change Taxes	39,000.00			\$1,447.00
Yield Taxes	\$7,921.29			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$28,524.50)			
Total Credits	\$11,169,624.92	\$286,138.11	-.10	\$10,331.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$0.00
Total Unredeemed Liens (Account #1110 - All Years)	\$0.00



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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$52,994.38	123,151.54
Liens Executed During Fiscal Year		\$75,437.31		
Interest & Costs Collected (After Lien Execution)		\$1,756.05	\$1,666.10	\$11,030.05
Total Debits	\$0.00	\$77,193.36	\$54,660.48	\$134,181.59

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$42,239.85	\$17,542.03	\$25,384.34
Interest & Costs Collected (After Lien Execution) #3190		\$1,756.05	\$1,666.10	\$11,030.05
Abatements of Unredeemed Liens		\$47.74		\$3,598.82
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$33,149.72	\$35,452.35	\$94,168.38
Total Credits	\$0.00	\$77,193.36	\$54,660.48	\$134,181.59

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$0.00
Total Unredeemed Liens (Account #1110 -All Years)	\$0.00



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1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Candice

Preparer's Last Name

Stamatelos

Date

February 7, 2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title



New Hampshire
Department of
Revenue
Administration

2023
\$21.16

Preliminary Tax Rate
Tax Rate not Finalized

Tax Rate Breakdown Candia

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,716,225	\$544,778,761	\$4.98
County	\$469,405	\$544,778,761	\$0.86
Local Education	\$7,363,372	\$544,778,761	\$13.52
State Education	\$956,161	\$532,358,715	\$1.80
Total	\$11,505,163		\$21.16

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation			
Total Municipal Tax Effort			\$11,505,163
War Service Credits			(\$191,250)
Village District Tax Effort			
Total Property Tax Commitment			\$11,313,913

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,922,305	
Net Revenues (Not Including Fund Balance)		(\$2,130,219)
Fund Balance Voted Surplus		(\$300,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$191,250	
Special Adjustment	\$0	
Actual Overlay Used	\$32,889	
Net Required Local Tax Effort	\$2,716,225	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$469,405	
Net Required County Tax Effort	\$469,405	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$9,345,724	
Net Cooperative School Appropriations		
Net Education Grant		(\$1,026,191)
Locally Retained State Education Tax		(\$956,161)
Net Required Local Education Tax Effort	\$7,363,372	
State Education Tax	\$956,161	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$956,161	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$544,778,761	\$539,756,829
Total Assessment Valuation without Utilities	\$532,358,715	\$529,628,777
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$544,778,761	\$539,756,829

Village (MS-1V)

Description	Current Year
-------------	--------------

Candia

Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$11,313,913
1/2% Amount	\$56,570
Acceptable High	\$11,370,483
Acceptable Low	\$11,257,343

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Candia	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$21.16	\$10.58

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$13,711,243
Final Overlay	\$32,889

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Candia

Description	Amount
Current Amount Retained (16.56%)	\$2,271,111
17% Retained (<i>Maximum Recommended</i>)	\$2,330,911
10% Retained	\$1,371,124
8% Retained	\$1,096,899
5% Retained (<i>Minimum Recommended</i>)	\$685,562

Summary of Tax Rates

	Total		Local		State
Tax Year	Rate	Town	School	County	School
1989	40.48	6.02	32.53	1.93	
1990	41.18	6.36	32.94	1.88	
1991	24.60	4.13	19.62	0.85	
1992	23.10	4.09	17.94	1.07	
1993	23.60	3.98	18.52	1.10	
1994	25.42	3.88	20.48	1.06	
1995	24.05	3.63	19.24	1.18	
1996	24.70	2.44	21.13	1.13	
1997	26.94	2.70	23.09	1.15	
1998	24.52	1.95	21.48	1.09	
1999	20.20	2.82	9.73	1.05	6.60
2000	19.90	2.76	9.66	1.14	6.34
2001	23.34	4.10	11.24	1.54	6.46
2002	22.72	3.54	11.14	1.66	6.38
2003	26.40	4.47	13.59	1.68	6.66
2004	16.98	2.85	10.06	1.03	3.04
2005	17.83	3.29	10.68	0.97	3.89
2006	18.94	3.75	11.53	1.02	2.64
2007	18.59	2.75	12.12	1.08	2.64
2008	20.90	4.40	12.72	1.09	2.69
2009	19.90	4.36	11.97	1.06	2.51
2010	19.90	4.01	12.32	1.09	2.48
2011	19.38	4.66	11.29	0.94	2.49
2012	19.97	3.47	13.26	1.06	2.18
2013	19.50	4.04	12.00	1.02	2.44
2014	21.20	4.09	13.59	1.06	2.46
2015	21.42	4.05	13.91	1.06	2.40
2016	22.11	4.28	14.34	1.09	2.40
2017	22.11	3.62	14.85	1.19	2.45
2018	24.08	4.61	15.72	1.16	2.59
2019	18.60	3.33	12.38	0.94	1.95
2020	20.04	4.45	12.72	0.88	1.99
2021	19.55	3.95	12.86	0.87	1.87
2022	20.30	4.07	14.05	0.85	1.33
2023	21.16	4.98	13.52	0.86	1.80

TOWN CLERK'S FINANCIAL REPORT

For the Fiscal Year January 1, 2023 to December 31, 2023

MOTOR VEHICLES, TOWN	\$1,165,823.98
MARRIAGE LICENSES, STATE	\$989.00
VITAL RECORDS, STATE	\$1,139.00
DOG FEES, STATE	\$2,624.50
DOG FEES, TOWN	\$5,182.50
DOG FINES, TOWN	\$1,425.00
MA FEES, VITALS, TITLES	\$26,723.00
FILING FEES, UCC	\$2,079.00
BAD CHECK FEES	\$75.00
STATE DMV TRANSFER	\$384,721.08
E-REG POSTAGE	\$957.50

REMITTAL TO THE TOWN OF CANDIA	\$1,591,739.56
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The above records are correct according to the best of my knowledge and belief.

Donna Hetzel
Town Clerk of Candia

TREASURER'S FINANCIAL REPORT

GENERAL FUND ACCOUNT

Balance on hand January 1, 2023		\$ 5,353,565.33
Receipts:		
Tax Collector	\$ 9,947,109.67	
Town Clerk	\$ 938,930.95	
Selectmen	\$ 3,201,820.07	
Bank Interest	<u>\$ 57,357.60</u>	
Total Receipts	\$ 14,145,218.29	<u>\$ 14,145,218.29</u>
		\$ 19,498,783.62
Disbursements:		
Payments for 2023:	<u>\$ 15,107,074.94</u>	
Total Disbursements:	\$ 15,107,074.94	
Total Receipts:		\$ 19,498,783.42
Total Disbursements:		<u>\$ 15,107,074.94</u>
Balance on hand December 31, 2023		\$ 4,391,708.68

CREDIT CARD ACH ACCOUNT

Receipts:		
Deposits year end 12/31/2023 for Town Clerk and Tax Collector		<u>\$ 213,309.57</u>
Balance on hand December 31, 2023		\$ 213,309.57

AGRICULTURAL COMMISSION

Balance on hand January 1, 2023		\$ 3,749.01
Receipts:		
Deposit of Funds for the year 2023	\$ 6,073.00	
Interest received for the year 2023	<u>\$ 156.05</u>	
	\$ 6,229.05	<u>\$ 6,229.05</u>
Balance sub-total		\$ 9,978.06
Disbursements for the year 2023	\$ 4,668.13	
		<u>\$ 4,668.13</u>
Balance on hand December 31, 2023		\$ 5,309.93

AMBULANCE SERVICES

Balance on hand January1, 2023		\$	65,407.05
Receipts:			
Deposit of Funds for the year 2023	\$	146,290.22	
Interest received for the year 2023	\$	<u>3,847.10</u>	
Total Receipts:	\$	150,137.32	\$ <u>150,137.32</u>
Balance sub-total			\$ <u>215,544.37</u>
Disbursements for the year 2023:	\$	<u>18,218.42</u>	
Total Disbursements:			\$ <u>18,218.42</u>
Balance on hand December 31, 2023		\$	197,325.95

BEAR BROOK STATE PARK

Balance on hand January 1, 2023		\$	3,080.20
Receipts:			
Deposit of Funds for the year 2023	\$	0.00	
Interest received for the year 2023	\$	<u>93.43</u>	
Total Receipts:	\$	93.43	\$ <u>93.43</u>
Balance sub-total			\$ <u>3,173.63</u>
Disbursements for the year 2023	\$	<u>0.00</u>	
Total Disbursements:	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023		\$	3,173.63

CONSERVATION COMMISSION

Balance on hand January 1, 2023		\$	357,747.75
Receipts:			
Deposit of Funds for the year 2023	\$	22,048.59	
Interest received for the year 2023	\$	<u>10,990.50</u>	
Total Receipts:	\$	33,039.09	\$ <u>33,039.09</u>
Balance sub-total			\$ <u>390,786.84</u>
Disbursements for the year 2023	\$	<u>3,300.00</u>	
Total Disbursements:	\$		\$ <u>3,300.00</u>
Balance on hand December 31, 2023		\$	387,486.84

FOREST MANAGEMENT

Balance on hand January 1, 2023		\$	4,422.23
Receipts:			
Deposit of funds for the year 2023:	\$	11,307.19	
Interest earned for the year 2023	\$	<u>251.83</u>	
Total Receipts:	\$	11,559.02	\$ <u>11,559.02</u>
Balance sub-total:			\$ <u>15,981.25</u>
Disbursements for the year 2023	\$	<u>500.00</u>	\$ <u>500.00</u>
Balance on hand December 31, 2023		\$	15,481.25

MANCHESTER WATER WORKS-TOWER HILL

Account opened September 9, 2023		\$	1,263.88
Receipts:			
Interest earned for the year 2023	\$	38.34	<u>\$ 38.34</u>
Balance Sub-total:		\$	1,302.22
Disbursements for the year 2023	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2023		\$	1,302.22

NEW BOSTON ROAD BRIDGE

Balance on hand January 1, 2023		\$	40,045.60
Receipts:			
Interest earned for the year 2023	\$	<u>1,214.60</u>	
Total Receipts:	\$	1,214.60	<u>\$ 1,214.60</u>
Balance sub-total			\$ 41,260.20
Disbursements for the year 2023	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2023			\$ 41,260.20

OLD HOME DAY

Balance on hand January 1, 2023		\$	4,247.83
Receipts:			
Deposit of funds for the year 2023	\$	4,010.00	
Interest earned for the year 2023	\$	<u>129.71</u>	
Total Receipts:	\$	4,139.71	<u>\$ 4,139.71</u>
Balance sub-total			\$ 8,387.54
Total Disbursements:	\$	4,122.69	<u>\$ 4,122.69</u>
Balance on hand December 31, 2023			\$ 4,264.85

OLD MANCHESTER ROAD CELL TOWER BOND

Balance on hand January 1, 2023		\$	3,218.53
Receipts:			
Interest earned for the year 2023	\$	97.62	<u>\$ 97.62</u>
Balance sub-total			\$ 3,316.15
Total disbursements for the year 2023	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2023			\$ 3,316.15

PATTEN HILL ROAD CELL TOWER BOND

Balance on hand January 1, 2023		\$	3,218.53
Receipts:			
Interest earned for the year 2023	\$	97.62	<u>\$ 97.62</u>
Balance sub-total		\$	3,316.15
 Total disbursements for the year 2023	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2023		\$	3,316.15

PLANNING BOARD

Balance on hand January 1, 2023		\$	43,502.65
Receipts:			
Fees received for the year 2023	\$	13,904.85	
Interest received for the year 2023	\$	<u>1,276.91</u>	
Total Receipts	\$	15,181.76	<u>\$ 15,181.76</u>
Balance Sub-Total			\$ 58,684.41
 Disbursements for the year 2023	\$	<u>14,745.67</u>	<u>\$ 14,745.67</u>
Balance on hand December 31, 2023			\$ 43,938.74

PLANNING BOARD IMPROVEMENT ESCROW

Balance on hand January 1, 2023		\$	195.28
Receipts:			
Interest received for the year 2023	\$	<u>5.92</u>	
Total Receipts	\$	5.92	<u>\$ 5.92</u>
Balance Sub-Total			\$ 201.20
 Disbursements for the year 2023	\$	<u>0.00</u>	<u>\$ 0.00</u>
Balance on hand December 31, 2023			\$ 201.20

POLICE SPECIAL DETAIL

Balance on hand January 1, 2023		\$	41,791.00
Receipts:			
Fees received for the year 2023	\$	25,790.57	
Interest received for the year 2023	\$	<u>1,178.57</u>	
Total Receipts	\$	26,969.14	<u>\$ 26,969.14</u>
Balance Sub-Total			\$ 68,760.14
 Disbursements for the year 2023	\$	30,193.13	<u>\$ 30,193.13</u>
Balance on hand December 31, 2023			\$ 38,567.01

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2023		\$	45,904.48
Receipts:			
Deposit of funds for the year 2023	\$	2,644.00	
Interest earned for the year	\$	<u>593.89</u>	
Total receipts:	\$	3,237.89	\$ <u>3,237.89</u>
Balance sub-total			\$ 49,142.37
 Total disbursements for the year 2023	\$	41,006.74	\$ <u>41,006.74</u>
Balance on hand December 31, 2023			\$ 8,135.63

SWAP SHOP

Balance on hand January 1, 2023		\$	1,233.65
Receipts:			
Deposit of funds for the year 2023	\$	0.00	
Interest earned for the year	\$	<u>37.41</u>	
Total receipts	\$	37.41	\$ <u>37.41</u>
Balance sub-total			\$
 Total disbursements for the year 2023	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023			\$ 1,271.06

TOWER HILL ROAD CELL TOWER BOND

Balance on hand January 1, 2023		\$	3,722.53
Receipts:			
Interest earned for the year 2023	\$	<u>112.91</u>	
Total Receipts	\$	112.91	\$ <u>112.91</u>
Balance sub-total			\$ 3,835.44
 Total disbursements for the year 2023	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023			\$ 3,835.44

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2023		\$	7,560.87
Receipts:			
Deposit of funds for the year 2023	\$	529.00	
Interest earned for the year 2023	\$	<u>237.97</u>	
Total receipts	\$	766.97	\$ <u>766.97</u>
Balance sub-total			\$ 8,327.84
Disbursements:			
Total disbursements for the year 2023	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023			\$ 8,327.84

TRAFFIC IMPACT FEES ZONE #2

Balance on hand January 1, 2023		\$	32,720.37
Receipts:			
Deposit of funds for the year 2023	\$	1,587.00	
Interest earned for the year 2023	\$	<u>1,004.98</u>	
Total Receipts	\$	2,591.98	\$ <u>2,591.98</u>
Balance sub-total			\$ 35,312.35
Total disbursements for the year 2023	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023			\$ 35,312.35

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2023		\$	4,304.51
Receipts:			
Deposit of funds for the year 2023	\$	0.00	
Interest earned for the year 2023	\$	<u>130.56</u>	
Total Receipts	\$	130.56	\$ <u>130.56</u>
Balance sub-total			\$
Total disbursements for the year 2023	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023			\$ 4,435.07

TRAFFIC IMPACT FEES ZONE #4

Balance on hand January 1, 2023		\$	4,296.72
Receipts:			
Deposit of Funds for the year 2023	\$	0.00	
Interest earned for the year 2023	\$	<u>130.32</u>	
Total Receipts	\$	130.32	\$ <u>130.32</u>
Balance sub-total			\$ 4,427.04
Total disbursements for the year 2023	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2023			\$ 4,427.04

ZONING BOARD

Balance on hand January 1, 2023		\$	3,077.25
Receipts:			
Deposit of funds for the year 2023	\$	2,529.06	
Interest earned for the year 2023	\$	<u>102.06</u>	
Total Receipts	\$	2,631.12	\$ <u>2,631.12</u>
Balance sub-total			\$ 5,708.37
Total disbursements for the year 2023	\$	2,217.60	\$ <u>2,217.60</u>
Balance on hand December 31, 2023			\$ 3,490.77

All the town's money is covered by the FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by Kathleen Philbrick, Treasurer



**2024
MS-DTB**

Default Budget of the Municipality

Candia

For the period beginning January 1, 2024 and ending December 31, 2024

This form was posted with the warrant on: _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian E Brock	Selectman	Brian E Brock
Russell Dann	Selectman	Russell Dann
Susan P. Young	Selectman	Susan P. Young
Boyd Chivers	SELECTMAN	Boyd Chivers

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$383,002	\$16,962	(\$58,834)	\$341,130
4140	Election, Registration, and Vital Statistics	\$109,708	\$1,132	\$0	\$110,840
4150	Financial Administration	\$70,924	\$1,332	\$0	\$72,256
4152	Property Assessment	\$33,000	\$0	\$0	\$33,000
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$15,963	\$0	\$0	\$15,963
4194	General Government Buildings	\$64,351	(\$500)	\$0	\$63,851
4195	Cemeteries	\$67,765	\$1,735	\$0	\$69,500
4196	Insurance Not Otherwise Allocated	\$198,783	\$12,680	\$0	\$211,463
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$983,496	\$33,341	(\$58,834)	\$958,003
Public Safety					
4210	Police	\$860,000	\$21,138	\$0	\$881,138
4215	Ambulances	\$293,862	\$7,574	\$0	\$301,436
4220	Fire	\$197,063	\$2,020	\$0	\$199,083
4240	Building Inspection	\$117,024	\$4,161	\$0	\$121,185
4290	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,470,949	\$34,893	\$0	\$1,505,842
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$3,462	\$0	\$0	\$3,462
4312	Highways and Streets	\$686,077	\$59	\$0	\$686,136
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$3,500	\$0	\$0	\$3,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$693,039	\$59	\$0	\$693,098



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$435,177	\$6,693	\$0	\$441,870
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$435,177	\$6,693	\$0	\$441,870
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$501	\$0	\$0	\$501
4414	Pest Control	\$7,205	\$190	\$0	\$7,395
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$7,706	\$190	\$0	\$7,896
Welfare					
4441	Welfare Administration	\$17,090	\$246	\$0	\$17,336
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$17,090	\$246	\$0	\$17,336



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$10,753	\$0	\$0	\$10,753
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3	\$0	\$0	\$3
Culture and Recreation Subtotal		\$10,756	\$0	\$0	\$10,756
Conservation and Development					
4611	Conservation Administration	\$2,802	\$52	\$0	\$2,854
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1	\$0	\$0	\$1
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,803	\$52	\$0	\$2,855
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,621,016	\$75,474	(\$58,834)	\$3,637,656



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	2023 COLA budgeted & approved by voters
4240	2023 COLA budgeted & approved by voters
4195	2023 COLA budgeted & approved by voters
4611	2023 COLA budgeted & approved by voters
4140	2023 COLA budgeted & approved by voters
4130	Salary contractual increase, 2023 COLA budgeted & approved by voters, Longevity compensation, less 1-time expense COLA
4150	2023 COLA budgeted & approved by voters
4220	2023 COLA budgeted & approved by voters
4194	eliminate FICA/Medi - Bldg Main. Person
4312	2023 COLA budgeted & approved by voters
4196	insurance premium increase
4414	2023 COLA budgeted & approved by voters
4210	2023 COLA budgeted & approved by voters
4324	2023 COLA budgeted & approved by voters
4441	2023 COLA budgeted & approved by voters

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH as of December 31, 2023

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL					INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	Market Value
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR		
1890	Cemetery Common Trust	Cemetery	Common Trust	223,966	-			223,966	76,138	22,354	(21,000)	77,492	301,458	\$724,699.17
1927	Moore, Henry W. Highway	Highway	Common Trust	489,461	-			489,461	94,590	36,298	(13,498)	117,389	606,850	\$1,179,676.25
1986	Candia Grange Scholarship Trust	Students	TD Bank	10,000	-			10,000	130	307	-	438	10,438	
1990	Mitchell, H&D Scholarship	Students	TD Bank	10,000	-			10,000	572	321	-	893	10,893	
1995	Verizon Patten Hill Tower Removal	Land Use	TD Bank	7,500	-			7,500	5,459	393	-	5,852	13,352	
1996	Verizon Tower Hill Tower Removal	Land Use	TD Bank	7,500	-			7,500	4,681	369	-	5,051	12,551	
1997	Omnipoint Patten Hill Tower Removal	Land Use	TD Bank	7,500	-			7,500	4,126	353	-	4,478	11,978	
1998	Telecorp PCS Tower Removal	Land Use	TD Bank	7,500	-			7,500	3,726	341	-	4,067	11,567	
1992	Cellular One Tower Removal	Land Use	TD Bank	7,500	-			7,500	6,868	436	-	7,304	14,804	
1997	HN Sander Health Assistance	Students	TD Bank	1,000	-			1,000	599	49	-	648	1,648	
2019	Ingrid and Kim Byrd Fitts Museum Trust	Maintenance	TD Bank	50,000				50,000	929	1,545	-	2,474	52,474	
2018	Ingrid and Kim Byrd Smyth Memorial Library Building Trust	Repairs	TD Bank	130,000				130,000	9,771	5,432	-	15,203	145,203	\$178,303.90
	Subtotal - Non-Expendable Trusts			951,927	-			951,927	207,590	68,197	(34,498)	241,288	1,193,215	
1990	Candia School Gym Construction	Building	TD Bank	19,839	-			19,839	22,094	1,272		23,366	43,205	
1991	Incinerator Site Decommissioning	Recycle	TD Bank	1,058	-			1,058	54	34	-	88	1,146	
1991	Fire Apparatus Capital Reserve	Cap Rsv	TD Bank	104,624	-	50,000	(25,000)	129,624	12,766	4,134		16,901	146,525	
1992	Candia School Bldg Maintenance	Repairs	TD Bank	8,994	-			8,994	68	275	-	343	9,338	
1993	Future Solid Waste Disposal	Cap Rsv	TD Bank	5,000	-		(5,000)	-	4,260	193	(4,453)	-	-	
2002	Future Revaluation Capital Reserve	Cap Rsv	TD Bank	141,052	-	20,000		161,052	5,257	4,868		10,124	171,176	
2003	School SPED Expendable Trust ³	SPED	TD Bank	187,000	-			187,000	24,641	6,419	-	31,060	218,060	
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	TD Bank	178	-			178	1	5	-	7	185	
2006	Fire Suppression Water Supply CR	Cap Rsv	TD Bank	4,879	-			4,879	299	157	-	456	5,335	
2007	CSD Tech Expendable Trust	Technology	TD Bank	-	-			-	(0)	0	-	0	0	
2007	Town Office Maintenance	Repairs	TD Bank	37,379	-	2,500	(13,376)	26,503	1,840	1,132		2,972	29,475	
2011	CSD Playground Expendable Trust	Repairs	TD Bank	0	-			0	0	-	-	0	0	
2016	Smyth Memorial Building Fund	Building	TD Bank	7,853	-	4,500		12,353	238	342	-	580	12,933	
2016	General Cemetery Maintenance Fund	Maintenance	TD Bank	8,550		800		9,350	233	253		485	9,835	
2019	Ron Thomas Heritage Commission Fund	Maintenance	TD Bank	4,587			(845)	3,742	110	135		244	3,987	
2017	Fire Station Infrastructure and Grounds CR	Cap Rsv	TD Bank	300,000	-	50,000		350,000	6,698	10,377	-	17,075	367,075	
2019	Fitts Museum Fund	Maintenance	TD Bank	73,967				73,967	19,595	2,161	-	21,756	95,724	\$101,854.49
2020	Future Capital Improvements	Cap Rsv	TD Bank	320,896		300,000	(322,383)	298,513	3,099	11,520		14,619	313,132	
2022	Recycle Center Equipment and Capital Improvement CRF	Cap Rsv	TD Bank	30,000		150,000	(88,607)	91,393	96	12,404		12,500	103,893	
	Subtotal - Expendable Trusts			1,255,857	-	577,800	(455,210)	1,378,447	101,349	55,681	(4,453)	152,578	1,531,024	
	FUND TOTALS			2,207,784	-	577,800	(455,210)	2,330,374	308,939	123,878	(38,951)	393,866	2,724,240	

BOARD OF SELECTMEN

2023 has proven to be a year with not as many challenges as in years passed. The new staff hires have proven to be very positive. Again, the addition of Andria Hansen, as Town Administrator, has provided great leadership, especially in day-to-day operations.

The budget for 2024 was a bit challenging, with inflationary costs to line items that we have little control over. However, I assure you, the Board prepared a budget we felt the Town could support.

The Fire Department continues to provide Candia with the best response time and service...bar none. The leadership has proven to be exceptional, thanks to Chief Dean Young and the many volunteers who serve with him. Mike Kelly has helped with organizing the ambulance service and staffing personnel. He was also, instrumental in purchasing a new ambulance that should service Candia for 10 years.

Our Road Agent Jeff is now a seasoned veteran and continues to provide Candia with excellence and professionalism. Jeff and the Board of Selectmen are proposing another Warrant Article to continue work on Tower Hill Road and ask for your support. Thank you, Jeff, for all you do for the residents of Candia.

We cannot thank the staff at the **Recycling Center** (i.e. Dump). They work week in and out, no matter the weather, and they do a great job...part of that being helpful to the residents who show up. Thank you, Chuck and your staff.

The Police Department has experienced staffing issues this year, as many departments all over have had. In spite of this, Chief Mike Miguel and Richard Langlois have made sure Candia has maintained a professional Police Department.

The Safety Facility Committee has met for over three years to prepare a Warrant Article to build a new Police Department. We believe we have achieved that goal and ask for your support. If you have any questions feel free to call me, Russ Dann or Chief Mike. Thank you again to Mike and all his staff for protecting the residence of Candia.

At this time, I would like to thank all employees, committee members, those who serve on various boards, and volunteers for their service, commitment and devotion to the town of Candia.

On behalf of the Board of Selectmen we continue to serve the people of Candia to the best of our ability.

Brien E. Brock, Chairman
Board of Selectmen

TOWN ADMINISTRATOR

I am pleased to submit the 2023 annual report to the citizens of Candia. In 2023, I am happy to note we are operating with a full staff whereas in 2022, there were several job vacancies. We were able to hire competent and experienced individuals, and with these changes the town hall has been running with more efficiency.

Upgrades to the town facilities continued throughout the duration of 2023. The flooring in the Town Hall was replaced with a more durable, commercial grade material. The Recycling Center burn pit and compost area was expanded and repaved. This project was long overdue as the concrete in the burn pit was starting to deteriorate. The Trustees of the Smyth Memorial Building have been maintaining the building to preserve its historic character. The 2023 maintenance projects include replacing part of the roof, refinishing the stairway, and landscaping the grounds. In addition, a granite bench was placed outside of the Smyth Memorial Building in honor of Ron Thomas.

In the spring, Land Use Coordinator Amy Spencer, Planning Board member Kevin Coughlin, and I attended the Housing Academy which was covered under the Invest NH Housing Opportunity Planning Grant. The academy gave us the tools and techniques to understand the housing crisis in New Hampshire and how we can help our community. In the fall, the Planning Board established a Housing Opportunity Planning Committee. In the committee's monthly meetings, the members look at the housing needs of the community and review zoning ordinances to see what regulatory changes are required. The committee would love for the community to become more involved and learn about this critical topic. The committee is seeking feedback via survey, which can be filled out on the website or through physical copies at the town hall and the library. Lastly, the Planning Board has been working diligently on the Capital Improvement Plan to determine the infrastructure needs of the town. The department heads filled out a survey in the spring to identify equipment needs and evaluate any future upgrades and maintenance to town owned facilities. Needless to say, it has been a busy year for our Planning Board, I am thankful for all their efforts.

In compliance with the State's requirement that assessments be updated at least every five years, Candia is currently undergoing a townwide revaluation of assessment values. During this process, Whitney Consulting Group personnel will be driving around to review property assessment records. The assessor will be wearing identification, and the police department will be notified before they conduct their assessments. If you have concerns, please call the town office.

Our proposed budget for 2024 had a projected increase of \$407,661 (11.26%). After several meetings with the Budget Committee, we were able to reduce the town budget by 9.57%. The Selectmen and department heads continue to be fiscally responsible and continually challenged to operate within the constraints of our operating budget.

In conclusion, I would like to take the opportunity to thank the Board of Selectmen for their leadership and the various Board and Committee members for their commitment to this great town. I would also like to thank the town employees for their dedication. Their knowledge and abilities provide the best services possible to the citizens of Candia.

As always, if you have any questions, concerns, or comments, please feel free to contact me at 603-483-8101 x205 or via email at ahansen@townofcandia.org.

AGRICULTURAL

COMMISSION

The Agriculture Commission was established in 2019 with a mission to support and encourage agriculture and an agricultural lifestyle in Candia. To further this purpose the commission has instituted a winter lecture series on agricultural topics, has founded and sponsored Candias Farmers Market, has taken on the administration of the Historic Barns tax abatement program, continues to interact with other town boards and organizations on agricultural matters and acts as a resource for town residents and those considering moving to Candia.

In 2023, the lecture series included a presentation of maple sugaring, a Ben Kilham lecture on black bears co-sponsored by the Smyth Library and 4 H, hands on fruit tree pruning demonstration, a Master Gardener presentation on pollinators and a presentation on raptors including live birds. In November we started this winter's series with a hands-on demonstration of apple butter making.

The Farmers Market made great strides in 2023, significantly increasing the number and variety of vendors, providing entertainment and children's activities and culminating in October with the Artisans fair featuring local artisans with their products. We were very proud to see our market win the Union Leaders Readers' Choice Award for Best Farmers Market in New Hampshire! Our thanks and appreciation goes to our Market Manager Melissa Madden, the Market committee, all of the volunteers who worked diligently to put the market on and all the folks who came out and supported our local farmers and artisans.

This year the commission welcomed Alex Campbell and Rich Ascolillo to the commission as new alternates. Alex and Rich are both farming here in Candia and bring new perspectives and energy to our commission.

As we move into 2024, the agriculture commission looks forward to continuing our lecture series with topics to include poison free rodent control, Moose in New Hampshire, avoiding ticks and tick-borne disease, and raising poultry at home. We will also be hosting a viewing of Underdog and a movie about one farmer's trials and experiences. The Farmers Market committee is working to prepare for this summer's Markets and providing an even better market experience. While the commission and alternate positions are currently filled there are many opportunities for volunteers with the Farmers Market. The Commission meets the first Thursday of each month at 7 PM in the town Hall meeting room and the public is always encouraged to attend.

Respectfully submitted,

Matthew Cobb, Chair; Robin Vergato, Secretary; Tom Dimaggio; Ron Howe; Joe Lamarche; Melissa Madden; Darrel Nafranowicz. Alternates: Debra Cobb, Treasurer; Pattie Davis; Ken Madden; Alex Campbell; Rich Ascolillo

AGRICULTURAL
COMMISSION

Treasurer's report January 1,2023 to December 31, 2023

Income \$6073.00

Interest earned \$156.05

Expenses, \$4668.13

Balance 01/01/2023 \$3749.01

Balance 12/31/2023 \$5309.93

Net gain \$1560.92



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-225-14803

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Matter Giving Rise to Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities financial statements of the Town of Candia, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Candia as of December 31, 2022, the respective changes in financial position, and the budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are required to be independent of the Town of Candia and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note 14-B to the financial statements, management has not recorded the long-term costs of retirement healthcare and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Town of Candia
Independent Auditor's Report***

Responsibilities of Management for the Financial Statements

The Town of Candia's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Candia's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Candia's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Candia's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2022 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the

***Town of Candia
Independent Auditor's Report***

information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The accompanying combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 14, 2023
Concord, New Hampshire

*Plodzik & Sanderson
Professional Association*

BUDGET COMMITTEE

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

The budget that was recommended by the Selectmen for 2024 reflected an 11.26% increase over last year’s budget. Some of the increases were related to the additional costs of operating and increased coverage from the ambulance. After reviewing all the requested department budgets and conducting the required public hearings, the Budget Committee is proposing a \$61,000 reduction in the requested budget. Most of this reduction can be covered from items that were originally in the 2024 budget, but we encumbered from the 2023 surplus and will be purchased with those funds. We believe the budget we are recommending will provide all the funds necessary for the town to function in 2024 with no reduction in services.

The budget that was recommended by the School Board reflected a 3.22% increase over last year’s budget. The most recent completed year budget (2022-2023) was \$1,172,969 less than the default budget for 2024-2025. For this reason, the Budget Committee did not feel it was unreasonable to propose an operating budget equal to the amount of the default budget for the 2024-2025 school year.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. All our meetings are also available on Zoom. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page of the town website and a recording of the meeting is available. Our minutes are also shown on the same page.

This has been another year where rising inflation and increased interest rates impact the ability of the homeowner to pay for all our increased expenses. We are all aware of the uncertainty of how 2024 will develop and if there will be any additional, unanticipated needs. We believe that the budgets we are recommending will provide the taxpayers with necessary services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers
Candia Municipal Budget Committee, Chairperson

BUILDING SAFETY/ CODE ENFORCEMENT

The mission of the Building Department of the Town of Candia, New Hampshire is to ensure the safety of life and property by performing responsible inspections of buildings and properties and assuring compliance codes and ordinances, adopted by the town, are enforced.

The Building Department:

- Reviews all commercial and residential site, building, demolition, plumbing, mechanical and electrical plans filed with permit applications.
- Issues building permits.
- Performs onsite inspections of building, demolition, development projects during and upon completion for compliance with approved plans and specifications, and applicable code ordinances, laws and regulations.
- Reviews all commercial and residential building, electrical, mechanical, HVAC construction plans.

The Building Department processed 591 permits and performed 706 inspections in 2023.

Permitting Report	2023	2022
Building	138	123
Gas	124	95
Electrical	148	108
Plumbing	36	26
Mechanical/HVAC	55	60
New Single-Family Homes	13	4
Other	77	72
Total	591	488

The Department staff prides itself on being approachable and welcomes the opportunity to work through challenging scenarios to come up with a solution that is beneficial for all.

The Building Department's office is open Monday through Wednesday 7:00 a.m. to 4:00 p.m.; Thursday 7:00 a.m. to 3:00 p.m., and the 4th Tuesday of the month 7:00 a.m. to 8:00 p.m.

Office: (603) 483-1015; Cell: (603) 270-8033

It is always a pleasure working with the residents of

Candia. Respectfully,

Robert Donovan Jr. - Building Inspector/Code Enforcement Officer

Amy Spencer – Building Inspector Assistant/ Land Use Coordinator

Candia Conservation Commission

We continue to be grateful to the community of Candia for supporting our work - protecting Candia's natural resources - our forests, fields, streams, wetlands, ponds and wildlife.

One of the responsibilities of the CCC is to manage our town forests. This includes overseeing timber harvests. This year forester Charlie Moreno did a timber harvest on the Flint Road Town Forest - 64 acres open to recreation, hiking, nature walks, bird watching and hunting. By doing a selective cutting of 15-18% of this property, the forest's health is increased. The town benefits by receiving money from the logging operation - in this case \$11,000. This cycles back into the Forest Management Fund to be used for additional forest management activities.



Keith Sangillo came before the CCC earlier this year to share his Eagle Scout Project - to clear, mark and map trails on three of the town forests: Hemlock Drive TF, Lewis TF on New Boston Road, and Deerfield Road TF. His completed project can be viewed on our website at www.candiaconservationcommission.org. Maps can be directly downloaded from here. Additionally, at the entrance of each town forest you will find a QR code to scan and download the trail maps to your cellphone.



One of the chief responsibilities of the CCC is to assist the town with environmental issues. This year the CCC was able to work with the community, town officials, and environmental agencies in addressing several complaints of wetland disturbances.



This year 3 students were awarded The Lewis-Levesque Scholarship and were able to attend a week this past summer at Barry Conservation Camp in Berlin for free. They were Randy Bruno, Leela Michael, and returning camper Remy Alff. Each shared their camp experiences with the commission upon their return. The sale of our CCC calendars, which feature photographs taken in Candia and submitted by local residents, funds these scholarships. They can be purchased from The Smyth Library and Town Hall.

We had our annual booth at Candia's Old Home Day and enjoyed answering questions and providing information to the townsfolk that stopped by.

If you would like to volunteer for the CCC, we always welcome your participation. Perhaps you would like to lead a nature walk pointing out wildflowers or birds. Maybe you enjoy clearing and maintaining walking trails. Please contact us. We'd love to have you join us!



Judi Lindsey - Chair
 Leon Austin - Vice Chair
 Ryan Young - Treasurer
 Janet Lewis - Administrative Assistant
 Tom DiMaggio
 Carol Howe
 April Holmes
 Ron Laverdure - Alternate
 Dick Snow - Alternate
 Catherine Sangillo - Webmaster

EMERGENCY MANAGEMENT

Taking a look backward to 2023, we had a very wet year. Throughout most of the summer and into the fall rain fell in record amounts. When rain falls over a short period of time, situations occur that can lead to high water, flooding and erosion. This can impact rivers, streams and wooded areas. This combination has kept some of our emergency responders busy this year, clearing trees and keeping an eye on flooded roads and culverts. Our Road Agent and his crews, the Fire and Police Departments have all worked hard to keep the roads and water flowing as designed. Thank you to all.

Earlier in March of 2023, the town voted to fund two Emergency Plans the keep us eligible for Federal Funding. Those plans were updated by the Local Planning Committee and submitted to FEMA for review. The Local Emergency Response Plan has been approved. We are still awaiting approval for the All Hazard Plan. Both these documents have been reimbursed through a federal grant program.

As a result of the latest excessive rain and wind event this December, damage assessments are ongoing to determine if the state would be eligible for a Federal Disaster Declaration through FEMA. Candia has submitted preliminary figures toward this event.

Hopefully this next year will be a bit drier, but not a drought.

There are some resources available to help with your own emergency planning such as Readynh.gov and NH.gov

Respectfully submitted,

Robert Panit

Director, Candia Office of Emergency Management

FIRE DEPARTMENT

In 2023 the Candia Volunteer Fire Department responded to 586 calls for service. Medical aid and ambulance transportation to the hospital continue to be the most requested services.

The Fire Department is here to support and assist the Town's residents. Please never hesitate to call us if you have a problem that you think we can help resolve.

2023 marked the second year that the Fire Department has operated its own ambulance. During the year, additional medically-certified personnel joined the Department to support ambulance operations. The current ambulance was a pre-owned vehicle when it was purchased by the Town. It became apparent this year when looking to the future that the Town needed to purchase a new ambulance. This has been done and the new ambulance should be in service in the next few months. The Town plans to keep the current ambulance to serve as back-up and to be available when the Department has overlapping calls for assistance.

In March 2023, FEMA awarded the Department a grant which funds the hiring and training of twelve new members over a three-year period. The grant pays the cost of obtaining State of NH Firefighter I and II and Emergency Medical Responder certifications as well as providing these new members protective equipment and paying them an hourly wage to attend classes. Should a member of your family want more information about the opportunities provided by the grant, please stop at the fire station or call (603) 483-2202.

The Department strongly recommends that you have both smoke detectors and carbon monoxide (CO) detectors in your home. Smoke detectors can warn you of a fire while CO detectors can warn you of the presence of carbon monoxide which is an odorless, colorless, and potentially deadly gas. The Fire Department offers free smoke detectors to Candia residents, and we encourage those without them to stop at the fire station or call (603) 483-2202. Check frequently that all your detectors work and replace their batteries at least twice a year. **Should a detector activate at your home, immediately leave your home, close the door behind you and call 911.**

For many years you have supported us by adding money to the Fire Apparatus Capital Reserve Fund. The purpose of this capital reserve is to allocate funds each year so that they are available when new apparatus or expensive equipment must be purchased. For 2024 we ask that you support our warrant article to add \$75,000 to this fund to help meet the Department's future needs.

For 2024 the Department is also asking that you support our warrant article to add \$75,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund. The purpose of this fund is to allocate money annually so that funds are available for a future addition to the fire station and for improvements that will keep the building functional. These funds are especially important now with the implementation of the ambulance service.

The members of the Fire Department look forward to serving the residents of Candia throughout 2024. Again, please never hesitate to call us if you think we can help. We thank you for all your support.

Dean Young
Fire Chief

Mitchel LeBlanc
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

Type of Call	2017	2018	2019	2020	2021	2022	2023
Medical (EMS)	183	211	211	225	293	322	349
Vehicle Accident	66	36	48	50	51	66	62
Alarm Activation	20	32	29	31	27	33	25
Good Intent	41	32	22	23	36	38	56
Standby/Assist	9	6	10	3	5	21	7
Odor/Smoke	3	14	7	5	3	4	6
Chimney Fires	3	3	2	4	6	1	3
Wires Down	12	12	8	7	2	7	6
Vehicle Fires	4	8	7	10	4	9	6
Brush/Wood Fire	6	8	4	18	5	17	10
Structure Fire	6	9	9	7	12	17	10
Illegal Burn	1	1	0	7	5	2	3
Water Problem	1	4	5	1	3	2	3
Hazardous Condi- tion	5	11	8	11	15	19	14
Other Fires	3	3	8	17	7	10	7
False Alarm	9	6	12	4	1	6	7
Other Incidents	2	5	6	6	1	5	12
TOTAL	374	401	396	429	476	579	586

BURNING REGULATIONS

For all open fires at all times, except when the ground is completely covered with snow, a burning permit must be obtained either (1) from the Candia Forest Fire Warden or a Candia Deputy Forest Fire Warden or (2) online through www.nhfirepermit.com.

Permits can be obtained by calling the Fire Department pager at (603) 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 PM and 6:00 PM daily. After 6:00 PM permits will not be issued.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations.

It is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE AND CARBON MONOXIDE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to frequently test and clean your smoke detectors. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at (603) 483-2202.

Carbon Monoxide (CO) is an odorless, colorless gas that can be deadly and CO detectors are essential for protection. It is very important to have CO detectors in your home.

If either a smoke detector or CO detector activate in your home, immediately leave your home, close the door behind you and call 911.

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To assist us in finding your house during an emergency, please be sure that your house number is posted with 4-inch reflective numbers on both sides of a mailbox or post permanently installed at the entrance to your property.

FITTS MUSEUM

The Trustees of the museum have a new member this year, Dave Depuy from North Road. Thank you for joining us!

We had our annual meeting with the Historical Society in June with Daniel Horan as our guest speaker. It was very well attended, and he spoke about clocks we have at the Museum and the evolution of clock making in America. He is the president of Smith and Horan, an auction house in Candia.

One project completed this year was the removal of the overgrown shrubs by Ron Severino and planting of some smaller shrubs to flank the WW1 monument in front. Many comments from people saying they didn't know it was there! If anyone has flag holders, they could donate so the small flags that are displayed there wouldn't be in the ground we would appreciate it.

We had our most visitors on Old Home Day, it is nice to see some of the people that come every year. If anyone would like to see something special, please let us know. We would love to see more people visit.

Several donations were made in memory of Robert Bruce.

The museum is open the 3rd Saturday of the month May through October from 1 to 4pm. Please visit!

Respectfully Submitted,

Brenda Stevens, Richard Weeks, Ron Severino, Dave Depuy and Janet Lewis

Fitts Museum Financial Report

Operating Budget:

Balance on hand: January 1, 2023: \$ 10,265.44

Receipts: Town appropriation \$ 4,000.00
Gifts 168.00
Total: 4,168.00

Total Receipts: \$ 4,168.00
14,433.44

Disbursements:

Building \$ 1,988.14
Grounds 611.96
Collection -----
Programs 146.99
Supplies & misc. 243.57
Total: 2,990.66

Total Disbursements: \$ (2,990.66)
Balance on hand: December 31, 2023: \$ 11,442.78

William O'Neal Fund

CD Account - Citizens Bank

Balance 01-01-2023: \$ 22,667.81
Interest: 7.24
Balance 12-31-2023: \$ 22,675.05

Savings Account- Granite State Credit Union

Balance 12-31-2023: \$ 6,187.87
Interest: 3.06
Balance 12-31-2023: \$ 6,190.93

Respectfully submitted,
Janet Lewis
Treasurer

HIGHWAY DEPARTMENT

The winter of 2023 was marked with multiple long-drawn-out storms that brought plenty of sleet and freezing rain. It began with a few heavy snows in January and was followed by mostly freezing rain, sleet, and wet snow throughout February and into March. Winter weather was slow to start in the fall having only a few snow/ice events of note. This season was categorized by heavy rains and high winds, which seemed were all too common this past year. The worst of which we received midway through December, bringing high winds but more notably a whopping 7" of rain. Our drainage infrastructure was severely tested with various spots overtopping and washing out along roadways. These spots were noted, and a plan made to upgrade the infrastructure to combat what seems to be the ever-growing regularity of irregular events. As a final word on winter, please take it slow on the road and give the plow trucks plenty of space. Understand that with many obstructions on a plow truck including poor weather conditions the driver is not always able to see you as well as you may think.

Spring brought mud season as expected, although it was much tamer than the average mud season due to a warm winter, nonetheless there were a few issues around town which were quickly fixed with the town's truck towed York rake. This implement allows us to fix muddy roads without the need for heavy equipment. Furthermore, the towns' reconstruction efforts on Currier Road and Tower Hill Road have greatly reduced mud issues and have proven to be exceptional in all weather conditions. This year the Highway Department will begin the final phase of Tower Hill Road reconstruction to correct mud problems but more importantly fix the drainage problems on the south side of Tower Hill Road. The highway department recognizes that many roads are degrading faster than we can repair and rebuild. Please know that we do continue to fight the never-ending battle of potholes with regular patching, which unfortunately is only a temporary fix. We are always working to give the best possible roads to the townspeople we are able under the constraints of the budget.

This past year's major road projects consisted of reconstruction projects on South Road, Brown Road, and Tower Hill Road. Ditching and drainage projects were completed on Flint Road, Currier Road, New Boston Road, Hook Road, and North Road. Line of sight improvement was completed on Brown Road, South Road, Tower Hill Road, Critchett Road and Murray Hill Road, as well as hazardous tree removal in various spots around town. Drainage projects will be a focal point for the Highway Department in the coming years to ensure our roads can contain and shed water during high rain events. Additional projects for next year include drainage work and paving of South Road and North Road, plus drainage infrastructure work on Critchett Road. As a final note, we ask that residents please work to keep their driveway culverts freely flowing, as they are an integral part of road drainage, and much damage can occur when they are not adequately maintained. Driveway culverts are the homeowner's responsibility.

Sufficient funding for highway projects is necessary to ensure that we have quality roads to drive on, making them safer in both the summer and winter. As with most things, increasing costs and increasing traffic load has led to a need for increased funding for the budget. Overall, we thank our subcontractors to the town and the townspeople of Candia for their continued support of the highway department and its projects.

Respectfully,

Jeff Wuebbolt, Road Agent

PLANNING BOARD

2023 was once again a very active year for the Planning Board. The Board worked diligently on 2 Major Site Plans, 1 Major Subdivisions, and 2 Lot Line Adjustments this year.

In response to changes in state law concerning Workforce Housing, the Board proposed a Zoning Ordinance Amendment that provides incentives granted for development for Workforce Housing. We are very pleased that the Town voted to pass this very critical amendment to ensure the Town is in compliance with state law. It, along with our Elderly Housing Ordinance are critical aspects of meeting our Town Master Plan Housing section. Your support of these Innovative Housing Ordinances will ensure we meet our obligations in these areas.

Last year's activity breakdown is as follows:

Informational	11	Major Subdivision	1
Lot Line Adjustment	2	Minor Subdivision	0
Lot Merger	1	Tree Trimming/Removal	0
Major Site Plan	2	Workshop/Conferences	0
Minor Site Plan	0	Pending Cases	1
Conditional Use Permit	0	Appeals	0

New Appointments and Elections:

On March 8, 2022, Rudy Cartier was re-elected, and Kevin Coughlin was elected as full Planning Board members. On March 16, 2022, Rudy Cartier was re-appointed Chairman and Mark Chalbeck was re-appointed Vice-Chairman by the Planning Board members.

On February 9th, Josh Pouliot resigned from the Board for personal reasons and Tim D'Arcy was appointed by the Board to fill his position until the 2024 elections.

The Board was fortunate to continue to have three citizens who have volunteered to fill positions as Alternates! These are: Mike Guay, Linda Carroll and Mike Santa. As the Board is authorized to have 5 alternates, we are currently seeking two more volunteers to bring us up to having all our positions filled.

Congratulations to all of you! We would like to thank everyone for their hard work, guidance and dedication while sitting on the Board this year. We look forward to your continued service!

Planning Board Projects:

GIS Mapping:

The Board is pleased to announce that the Geographic Information System (GIS) for the Town of Candia is up and running! The basic data such as tax maps, areas prone to flooding, steep slope areas, Assessor data and cemetery information and other information is now readily available via the

Town webpage. One significant new feature added this year was the ability to automatically identify abutters for proposed project submittals. This was previously done manually and was labor intensive. In addition, the Board now requires all applicants for Site Plans and Subdivisions to provide all mapping in a State standard format for direct entry into the GIS. This will minimize errors in our Town maps and ensure timely updating. The Board would like to thank Stantec Engineering for all their hard work and diligence as well as the Town Departments for their input on this project. Additional enhancements are planned for 2024 and beyond to aid in Town planning.

Capital Improvement Program

The Draft Capital Improvement Plan was completed and will be released in early 2024. The CIP is a 5-to-10-year plan of projected major equipment and other assets that influence annual expenditures of the Town. The CIP projects capital expenses and, most importantly, the potential budget impacts. It is also critical in the Town's ability to assess Impact Fees for proposed developments. The CIP is a useful tool for the Board of Selectmen and Budget Committee in their annual budgeting reviews.

Other Items:

The Board received a \$25,000 Housing Opportunities Planning Grant to assess the current status of and needs for various housing types in Candia. This data will allow us to revise the Housing Section of the Master Plan. Southern NH Regional Planning will be our partners in this effort.

The Planning Board has also contracted with Southern New Hampshire Regional Planning to assist in the updating and development of two impact fees. These are the Public Safety and the Road Impact fee. These updates will be in place mid-year 2024.

The Planning Board has two major projects anticipated in our budget that will require the support of the Town. These are:

1. Development of the School Impact Fee and,
2. Updating of the Solid Waste Impact Fee.

The Planning Board would like to thank all the members as well as to everyone who has assisted us this past year. Most importantly, we thank the citizens of Candia who have attended our meetings and hearings and provided input! We have strived to be open and transparent and welcome, as well as encourage, your continued involvement!

Planning Board meetings take place on the first and third Wednesday of every month at

6:30pm. Respectfully Submitted,

Rudy Cartier – Chair
Mark Chalbeck – Vice Chair
Tim D'Arcy
Kevin Coughlin
Judi Lindsey
Scott Komisarek
Brien Brock – BOS Representative

Mike Santa, Alt.
Mike Guay, Alt
Linda Carroll, Alt.

POLICE DEPARTMENT

Update on new police station - last year after completing the finished draft of our design, the Safety Facility Committee learned the current plan would be over \$4,000,000. Knowing that this number would not work for our town, the committee voted to work on reducing the building's square footage and target a \$3,000,000 budget for the new police station.

All the work done on the previous plan was of great value. We were able to simply scale back the already well-planned flow of the building to get to the desired square footage that would meet our budget. We recognized last year that the cost of the building was too high and therefore did not bring it to a town vote. We now feel we are at the right number for our town to complete this project. We recognize that inflation is slowing, and contractors of all trades are more actively seeking new work. If this trend continues, we want to be poised with an approval to fund this project and go to a hard competitive bid while people are looking for work.

We also recognize that interest rates are currently stabilized, and the consensus is that the rates will be dropping. With the town vote being months away, and the project funding months beyond that, it is paramount to have a positive vote to fund the project so we can capitalize on the pending improved rates.

The need for a new police station in our town is inevitable. We have made good use of the current site, but the conditions fall far below the standards for keeping the public safe. While processing someone that has been arrested, we are only feet away from a group of people that are registering their vehicle or conducting business with the building department.

The past several years has proved to us that the rate of inflation has outpaced our earnings. Delaying the building for some point in the future will only lead to a more costly building for the same square footage.

We feel it is the right time to satisfy the needs of the Police Department and have a responsibility to the future of Candia.

Warrant Article reads:

"To see if the Town will vote to raise and appropriate the sum of Two Million Nine and Seventy-Eight Hundred Thousand Dollars (\$2,978,000) for the construction of a new Police Department Facility, and to authorize the issuance of not more than Two Million Nine Hundred and Seventy-Eight Thousand Dollars (\$2,978,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to take such other actions or to pass any other votes relative thereto as shall be in the best interest of the Town of Candia."

Recruitment and retention of employees continues to be an issue that we are trying to address without compromising our services to the residents. We have an active job listing and have been interviewing candidates, but it is a difficult time for finding appropriate individuals to train as police officers. Recently we initiated a sign-up bonus to encourage qualified individuals to apply for a position. Meanwhile our current officers are working hard to ensure the safety of our community. They maintain our Facebook page to ensure you have necessary information in a timely manner. They have been taking classes for recertification and training.

Officers have been wearing a body camera for over a year and they have been a definite asset. Both the officers and the Candia citizens have been very receptive and, in some instances, very appreciative of this technology. In 2023 technology further improved with the installation of new cruiser tablets and printers, enabling the officers to be more efficient and to reduce paperwork duplication. Additionally, dash cameras were installed in each cruiser. Officers received and were trained on new tasers.

Highway Safety Grants continue to be applied for and granted for added speed and distracted driving patrols. Our mobile speed sign has proved helpful in areas where people tend to exceed the speed limit.

We are committed to serving Candia residents, and the members of the Candia Police Department take pride in their community. We are dedicated to making the community a safer place, and we welcome opportunities to be part of community events.

On behalf of all the officers and staff, I wish to thank the citizens and business community for your support of the Candia Police Department this past year. The Department will continue to provide professional and dedicated services to the Town and citizens of Candia.

Full-Time Officers

Chief Michael McGillen

Lieutenant Richard Langlois

Officer Thomas Terilli

Officer Shane Pellerin

Officer Philip McPherson

Part-time Officer

Shawn Santuccio

Joshua McAllister

Administrative Assistant

Karen Merchant

Animal Control Officer

Deborah Martel

RECYCLING CENTER

The Recycling Center has had a successful 2023, we generated over \$80,000 in revenue for the Town. We are focused on lowering disposal costs for taxpayers, while continuing to provide outstanding service. Recycling is one of the most important tools which helps us to lower our operating costs, as well helping to conserve natural resources and minimize the reliance on the severely limited land-fill space. We can achieve this goal by encouraging residents to recycle as much as possible, while making it as painless as possible.

In the Spring we started our first major renovation at the Recycling Center, the burn pits and yard waste areas were both completely dismantled, re-graded and re-built. The Road agent spearheaded the project, and it was completed in the early Summer. The temporary closure and aggravation were well worth it, the area is dry and much easier to use.

The Recycling Center is open to all Candia residents and recycling is mandatory to use the facility. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours, as well as from the Town Clerk's office, also during normal business hours.

Household Hazardous Waste Day was held in September and was well received as usual. This important event allows residents to dispose of materials properly and safely not typically accepted at the facility during normal business hours.

The swap shoppe is a great little spot at the Recycling Center, and the parking lot was paved as part of the burn pit/brush pile make over. The Swapp shoppe accepts many different items that would have otherwise ended up in the quickly disappearing land-fill space. The swap shoppe is manned by a dedicated group of volunteers and is open when a volunteer is present. They also have their own very popular Facebook page, look them up and join in the fun.

The staff at the Recycling Center are Chuck Whitcher Facility Operator, Joe Lamarche Recycling Attendant, Nick Broadwater Recycling Attendant and Rich Arsenault Recycling Attendant. We appreciate your continued support, and we look forward to having a safe and successful 2024.

Respectfully submitted,

Chuck Whitcher

RECYCLING CENTER REVENUE - 2023

Aluminum Cans = \$7,936.50

Cardboard = \$5325.62

Tin Cans =\$2,695.97

Plastics = \$2556

Scrap Metal = \$17,545.75

Non-Ferrous Metals =\$21,536.75

Bulky Furniture = \$6220

Freon Removal = \$5660

T.V.'s & Computer Monitors = \$4500

Mixed Paper = \$641.86

Tires = \$1935

Propane tanks = \$310

Fire Extinguishers = \$40

2023 Total Recycling Center Revenue - \$76,903.35

SMYTH PUBLIC LIBRARY

During 2023, our library provided services every day throughout the entire twelve months for our patrons and community. We also provided 24/7 downloadable books, magazines, music and movies all for free, as well as providing free links to online story times, books, educational and learning resources, programs and ways to stay connected. We also continued providing online ordering of materials and the opportunity to collect books curbside 24/7. In 2023, over 10,000 residents visited the library either remotely or in person, with over 400 items per week borrowed totaling nearly 20,000 books, magazines, audiobooks and DVDs. The library now houses over 28,000 separate items, most of which can be borrowed. With our use of OverDrive Advantage, Kanopy and Hoopla, over 7,000 e-books, audiobooks, movies and music were downloaded during the year.

This year residents overwhelmingly voted 348 to 93 to continue to fund another year of library services. We appreciate that our Town supports us both as an institution and financially. Throughout 2023, we continued our educational and informational programs as we came together as a community. We hosted the Agriculture Commission programs for Maple Sugaring and Ben Kilham's Black Bears. Three gardening programs were made available: Seed Starting, Native Plants and Seed Saving. We also provided an estate planning seminar during National Finance week and hosted two NH Historical Society programs on the Concord Coach, Revolutionary Flags and the White Mountains. The 15th annual Beatles Night was held at the library, as well as the 6th annual Trivia Night with a new team winner. Throughout the year we hosted several vibrant and expanding adult book groups providing materials for all. For the children we held a Fall Tailwinds live bird outdoor event and capped off the season with our annual Gingerbread House event complete with a surprise visit from Santa.

The 12th annual Summer Concert Series took place for six consecutive Wednesday nights during June, July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own Nicole Murphy graced the series again and we enjoyed the Windham Swing and Amherst Concert bands and ended with Big Band sounds from Bedford. Over 320 people attended these events. The Candia Women's Club generously added to the funding and together we were able to provide another summer of live music for the community.

The library continued our new Seed Library and handed out over three hundred of vegetable, fruit, herb and flower packets for free. We also collaborated with local Candia organizations to continue the 3rd annual Candia Farmer's Market on the lawns each third Saturday morning from June to October. It was another successful season with local growers and crafter's booths growing each month and over hundreds of happy visitors. The weather was perfect and we look forward to hosting again next summer. For our children during 2023, our Children's Librarians worked with many children and their families bringing the joys of reading and learning throughout the year. We held weekly storytimes on Thursday mornings, serving 0-4 year olds. We also provide books for Moore School classroom reading and welcomed many new little card members. To the great delight of all, we hosted Santa for our December Holiday storytime.

Our Summer Reading Program featured a virtual download of *All Together Now: Ready, Set, Read!* with a list of books and crafts, cooking, and artist activities that children could access and plenty of books were enjoyed by over 60 children. We also provided take home packets for all participants. We also provided links for teen and adult summer reading that featured creative crafts and arts and book groups. We hosted two special outdoor events to celebrate summer reading, the first a live dog show with amazing aerial tricks. The second was a special magic

show with Ed Pop and included balloons and audience participation. All summer reading participants were given free ice cream throughout the summer.

For many years the *Friends of Smyth Library* have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, along with Amie Jones, the Friends managed the books for the town wide yard book sale while continuing our in-house sale. In 2023 they also hosted two afternoon puzzle gatherings and sponsored a Healthy Back program. They provided funding for our 2023 museum pass program as well as funding in past years contributing to hotspots, the Book Page subscription, and bundles of children's books for summer reading. The library is indebted to the *Friends* for their continued financial support. Please consider joining this important group.

The Smyth Memorial bookshelves showcased beautiful art work all year in the gallery space featuring the international work from Estonia students through the Fermata Arts Foundation. Currently displayed are the old Candia historical framed photographs. The glass display case features silver pieces crafted by the late Elizabeth Nutt, Silversmith. Also, the case housed the award winning 'Stitching Up the World' knitting.

Thanks to the generous donation of the Candia Community Woman's Club, the library continues to house a Smart TV in our meeting room enhancing presentations for programs and allowing groups free access for their use. We also increased our Overdrive downloadables, which along with Kanopy, provide free quality and diverse movie downloads, and Hoopla movie offerings as well as books, comics and music. We also offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons, including New England Aquarium and Children's Museum passes. We hosted a new Candia Country Crafter's group that meets weekly to share skills and ideas. We also hosted a church support group and finally, we also host an annual "Meet the Candidates" night to provide residents a chance to gain information on any local contested seats.

On behalf of the Trustees and staff, I thank all of you for supporting and encouraging us throughout the year. We are thankful we can serve such quality people in our community. We also thank the Candia Garden Club who again helped to restore the beauty of Edna's Garden area. Special thank you to Rick Mitchell, for another year doing an incredible job editing the *Smythie* newsletter which is over 1,100 subscribers strong.

When you open an account with the library you can download free books, music and movies to your device or stop by the library anytime to check out books, audiobooks, DVD's, LaunchPads, magazines, garden seeds, hotspot, ukulele, baking pan or telescope or find resources for your children, use our wifi or relax while children color, play games or participate in our programs. Friendly, knowledgeable service along with a wide range of educational and interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 603-483-8245 and visit our website at www.smythpl.org. Many thanks for your wonderful patronage, kind understanding, and safe use that makes our library so vibrant.

Heidi Deacon, Director

SMYTH PUBLIC LIBRARY FINANCIAL REPORT 2023

Income

Town Appropriation	153,400
Gifts,	
Friends, Fines	3,120
Bank Interest	345

Total **156,865**

Disbursements

Expended

Budgeted

Payroll Expenses	94,231	94,000
Payroll Taxes	6,095	6,050
Media Purchases	17,483	15,500
Utilities	9,145	12,000
Telephone & Internet	2,452	2,800
Office Supplies	511	500
Liability Insurance	5,140	4,550
Support Contracts/Prof		
Fees	3,692	3,050
Building Maintenance	9,490	10,650
Programs	3,472	3,650
Passes	900	800
Computer	990	500
Hardware/Software		
Computer Support	938	500
Accounting	1,852	1,800
Postage and mileage	456	550

Total **156,847** **156,900**

Total Receipts 156,865

Total Disbursements 156,847

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Micah Fultz
Treasurer, Trustee

Town of Candia

Review of Recent Planning Services

by Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission (SNHPC) has provided the Town of Candia with a wide range of services and resources to help the town address its planning and transportation needs.

The SNHPC staff appreciate working with town staff in planning, building, fire, police, and administrative departments. The SNHPC also thanks all the volunteers they've worked with on the Planning Board. Finally, SNHPC staff appreciate the dedication of Town Commissioner Rudy Cartier, who serves on the SNHPC Executive Committee.

Despite nationwide inflation and cost increases across the vast spectrum of goods and services, the SNHPC has kept its municipal membership dues rate flat at \$0.676 per capita for the past four years by leveraging federal and other funding sources to benefit SNHPC member communities.

Highlights of the SNHPC's recent services to the Town of Candia included:

- Assisting the Planning Board with developing the Town of Candia 2024-2029 Capital Improvement Program.
- Assisting the Candia Planning Board with securing a \$25,000 grant through the state's Housing Opportunity Planning (HOP) grant program and working with the Candia HOP Committee in conducting community outreach and a Housing Needs Assessment.
- Conducting traffic counts within the Town of Candia to monitor townwide traffic volume patterns and changes.
- Performing regional freight planning, facilitating freight stakeholder meeting, truck route congestion planning and strategies and other freight research work.
- Providing mobility management services to connect Town residents to free and affordable transportation options.
- Completing a comprehensive update of the Regional Housing Needs Assessment to analyze historical trends, project future needs, and identify strategies to meet the region's housing needs.
- Launching implementation of a \$500K U.S. EPA Brownfields Assessment grant, which will assess sites to provide new opportunities for cleanup and economic development.
- Identifying high-priority Electric Vehicle (EV) corridors and analyzing feasibility of DC Fast-Charging stations along transportation corridors.
- Working with Town staff and stakeholders to complete a grant-funded "Pathways to Play" project to enhance recreation access in SNHPC communities, including fielding a regional survey to assess recreation needs and opportunities, and developing an interactive map of recreation facilities.
- Coordinating regional climate action planning efforts, developing a climate action toolkit focused on roadway adaptations, and supporting federally-funded climate action planning efforts.
- Updating the SNHPC Complete Streets Toolkit to include guidance on the most recent best practices and projects from New Hampshire and beyond.

Town of Candia Representative to the Commission
Rudy Cartier (SNHPC Executive Committee)

SNHPC is Seeking Candia Residents as Representatives to the Commission

Town Clerk's Letter

Dear Candia Residents,

It was a pleasure to see you in 2023! This year felt downright tranquil without any pandemic restrictions and only one election to contend with.

The Clerk's office saw one staffing change in 2023 -- in February, Tami Baker was welcomed as the new Deputy Town Clerk. If you haven't had a chance to meet her yet, come by and say hi. For those of you who don't already know her, you will find she is a lovely person. She has been doing a fantastic job, always on top of things, learning and adapting quickly. She is truly an asset to the Town of Candia. On a personal note, I am proud to say I was at long last able to complete classes and course work required to earn Certification with the New Hampshire City and Town Clerk's Association (NHCTCA). The Certification program is a 3-year professional development program which typically takes 3 years, but like oh so many things affected by COVID, the program was delayed 2 years, turning my 3-year journey into 5 years. Whew!

As 2023 winds down we prepare for a busy election season ahead. 2024 brings a Presidential Primary (Jan. 23rd), a Town and School Election (Mar. 12th), a State General Primary (Sept. 10th), and the State General Election (Nov. 5th). As always, you may register to vote here at the Town Clerk's office or at the polling location, on Election Day. To register to vote for the first time in Candia, bring your birth certificate or passport, plus your State Issued ID, and proof of residency. Voting takes place at the CYAA building, 27 High St, from 6:00 AM to 7:00 PM.

In September 2023, the NH Secretary of State conditionally approved two ballot tabulators to replace our current, aging machines. The machines we now use are no longer made and have no replacement parts. Research on the new tabulators and attendance of tabulator demonstrations will inform the decision as to which of these machines will best suit Candia's needs. A final determination will be made approximately mid-2024 and presented to the Board of Selectmen. I anticipate purchasing one of two new ballot tabulators some time before the end of 2024. The new machine will make its inaugural debut at the March 2025 Town Election. A second, back-up tabulator is slated for purchase in 2025.

A list of services provided by this office appears at the bottom of this page. If you have any questions regarding Town Clerk services, please call 483-5573. We are here to help!

Sincerely,

Donna Hetzel
Town Clerk, Candia NH

*Motor Vehicle Registrations • Elections • Vital Records • Dog Licensing • Notary Services
Tuesdays & Thursdays 4:00 pm-7:00 pm, Wednesdays & Fridays 8:30 am – 1:30 pm*

WELFARE DEPARTMENT



The Town of Candia, through its Welfare Department, offers its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

The block of warrant articles such as: Rockingham Community Action, Meals on Wheels, CASA (Court Appointed Special Advocates for Children), and Waypoint (formally Child and Family Services), provide resources and services for the residents of Candia. These services are also utilized by Moore School, P.D. and on occasion the Bldg. Dept.

We received generous support in revenue in past years and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Moore School – faculty, students and parents. In addition, Page St. Leasing, Congregational Church, Senior bi-monthly lunch program and the “MANY” private residents for all their generous financial donations to the Welfare Donations-General/Holiday and Welfare Donations-fuel assistance. Your continued support and generosity are greatly appreciated by all “those” in need.

The Senior Lunch is the last Wednesday bi-monthly at the Congregational Church at 11:30 a.m. Please call (603) 483-0506 to reserve your seat, or email office@candiacongregational.org

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully
submitted, Donna
Del Rosso Welfare
Director

The Food Pantry is available to all Candia residents. It is open from 6:00 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at the Town Hall.

ZONING BOARD OF ADJUSTMENT

2023 was a busy year for the Candia Zoning Board of Adjustment. The 11 cases that were considered this year by the Board had unprecedented requests for multiple special exceptions and variances per case:

Last year's activity breakdown requests are as follows:

Accessory Dwelling Unit (ADU)	0	Dimensional Requirements	2
Cemetery Plot	0	Non-Conforming Lots/Uses	1
Retail Sales	0	Variance Extension	1

- 0 cases requesting an individual Special Exception.
- 2 cases requesting an individual Variance.
- 0 cases requesting both a Special Exception & Variance.
- 1 case requesting a Non-Conforming Use.

These cases were disposed of as follows:

- Two of the cases w/the individual Variances for Dimensional Requirements were both withdrawn.
- In the case for Non-Conforming Use – the Variance was approved with conditions.
- In the case for the Variance Extension, the extension was approved, with conditions.

New Appointments:

This year our Board was fortunate to welcome two citizens who have volunteered to fill positions as Alternates. These are William Keena and Gale Pellegrino.

The Zoning Board would like to thank all the members as well as to everyone who have assisted us this past year.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Zoning Board of Adjustment meetings take place every fourth Tuesday of the month at 6:30pm, only when there are applications to be considered.

As always, alternates are always welcome and are very much encouraged. A letter of interest can be submitted to the Land Use Office.

Respectfully Submitted,

Judith Szot – Chair
Boyd Chivers – Vice Chair
Mark Raumikaitis Ron Howe Anthony
Steinmetz William Keena, Alt.
Gayle Pellegrino, Alt.

CANDIA RESIDENT BIRTH REPORT

January 1, 2023 to December 31, 2023

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER	MOTHER
Gabriel Del Rio Reynolds	January 5	Candia, NH	Ruben Del Rio Ruiz	Rebekah Carol Reynolds
Parker Matthew Richter	January 14	Manchester, NH	Matthew Albert Richter	Krystal Marie Richter
Bryarleigh Grace Lavoie	February 20	Candia, NH	Joseph John Lavoie, Jr	Cara Nicole Tanya Lavoie
Cash H. Everett MacDowell	February 21	Manchester, NH	Bradley James MacDowell	Sabrina Elizabeth MacDowell
Landon Grey Pepper	March 3	Manchester, NH	Warren Forristall Pepper II	Brittany Heather Pepper
Amelia Jean Frazier	March 23	Manchester, NH	Dylan Paul Frazier	Sarah Caitlynn Frazier
Flynn Nicole Greene	March 24	Manchester, NH	Shayne Patrick Greene	Brianna Noelle Greene
Iona Ann Porter	March 29	Manchester, NH	Kevin Charles Porter	Giulia Lauren Porter
Evan Jack Trowbridge	April 11	Exeter, NH	Joshua Steven Trowbridge	Rebecca Elizabeth Trowbridge
Walker Charles Broek	May 5	Manchester, NH	John Charles Broek	Kyle Alexandra Broek
Juliette Reese Lemieux	May 27	Manchester, NH	Ryan Kenneth Lemieux	Victoria Lynn Lemieux
Charlotte Joy Plante	June 27	Manchester, NH	Chad Daniel Plante	Jamie Melissa Plante
Savanna Rose Hutchinson	June 28	Manchester, NH	Zackury Paige Hutchinson	Erin Fennelly Hutchinson
Clover Mae Lefton	July 7	Manchester, NH	Jordan Michael Lefton	Deanna Marie Lefton
Malia Zoey Channita	July 8	Manchester, NH	Danny Channita	Anouphone Noke Channita
Grant Clifford Martel	July 29	Manchester, NH	Darrell Raymond Martel	Emily Alma Louise Martel
Nora Rose Barnard	August 9	Manchester, NH	Douglas Paul Barnard	Sara Ann Barnard
Grady Nicholas Nolin	October 3	Manchester, NH	Nicholas Michael Nolin	Kristen Marie Nolin
Josephine Bristol Stanton	October 22	Manchester, NH	Jonathan Michael Stanton	Jenna Marie Labarre
Richard Carl Post V	October 26	Exeter, NH	Richard Carl Post IV	Jill Anne Post
William Andre Kelley	November 6	Manchester, NH	Michael Christopher Kelley	Erin Lisa Kelley
Amelia Bella Moore	November 29	Manchester, NH	Michael John Moore	Haley Lynne Moore
Lainey Bea Timmons	December 26	Dover, NH	Carl Robert Timmons Jr.	Molly Ann Timmons

The records above are correct to the best of my knowledge and belief

Donna Hetzel
Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

January 1, 2023 to December 31, 2023

PARTNER A & RESIDENCE	PARTNER B & RESIDENCE	PLACE OF MARRIAGE	DATE
Nicole Lynn Shepley Candia, NH	Adam John Nussdorf Candia, NH	Portsmouth, NH	1/20/2023
Phosithat Thipphavong Candia, NH	Timothy Patrick O'Connell Candia, NH	Candia, NH	3/4/2023
James Daniel White Candia, NH	Laura Katelyn Lawrence Candia, NH	Manchester, NH	4/14/2023
Melissa Rae Wall Candia, NH	Conner V Falzone Candia, NH	North Hampton, NH	6/18/2023
Bradley James Lovely-Taillon Candia, NH	Emily Ann Kirouac Candia, NH	Tamworth, NH	8/5/2023
Lysette Rose Labrecque Candia, NH	Christopher Joseph Beauregard Candia, NH	Salem, NH	9/16/2023
Jonathan Alex Cameron Candia, NH	Alicia Lyn Zelasko Candia, NH	Madison, NH	9/23/2023

PARTNER A & RESIDENCE	PARTNER B & RESIDENCE	PLACE OF MARRIAGE	DATE
Miranda Aileen Cobb Candia, NH	Matthew Douglas Whalen Candia, NH	Harrisville, NH	11/4/2023
Laurette W. Lambert	Kenneth Francis Morel	Candia, NH	12/31/2023
Michelle Elizabeth Dupere	Yoshito Nagata	Meredith, NH	12/31/2023

The records above are correct to the best of my knowledge and belief

Donna Hetzel
Town Clerk of Candia

CANDIA RESIDENT DEATH REPORT

January 1, 2023 to December 31, 2023

DECEDENT'S NAME	DEATH DATE	PLACE OF DEATH	FATHER	MOTHER
Nathalea Vincent Torrey	January 16	Candia, NH	John Vincent	Lilian Tyler
Laura Jean Vancour	January 16	Candia, NH	William Ryan	Elizabeth Hunt
Myrle Harlan Morgan Jr.	January 22	Manchester, NH	Myrle Morgan Sr.	Mary Polinsky
Thomas K. Hayes	February 9	Candia, NH	Kenneth Hayes	Eleanor Scully
Francis Sarra	February 14	Manchester, NH	Rudolph Sarra	Lena Canoni
Miriam E. Holmwood	February 25	Rye, NH	Harold Frazier	Lillian Smith
Richard Gerald Paradise	February 27	Candia, NH	Gerald Paradis	Theresa Petrin
Claire Irene Trudel	March 4	Candia, NH	Albert Laferte	Marie Daniel
Shirley Ricker Theis	March 18	Londonderry, NH	Homer Ricker	Ethel Markland
Doris M. Gordon	March 26	Bedford, NH	George Glaude	Flora St. Onge
Richard Paul Puzas	April 13	Manchester, NH	Joseph Puzas	Stephanie Aukstolis
Leonard Alan Drew	April 26	Manchester, NH	Roy Drew	Edna Howard
Mary-Dean Sandler	May 4	Manchester, NH	Richard Savage	Helen Tracy
Peter Kimball Smyrl	May 9	Concord, NH	Albert Smyrl	Dorothy Kimball
Alice Sarah Seward	June 5	Candia, NH	Ira Brown	Lillian Peabody

Zachariah Alton Gagnon	June 6	Merrimack, NH	Jeffrey Gagnon	Danielle Stanley
Gladys Rose Herbut	June 27	Manchester, NH	James Miller	Grace Pecor
Mark A. Druchniak	August 4	Candia, NH	Robert Druchniak	Catherine Sekula
Debra Legere Blanchard	August 29	Manchester, NH	Adelard Legere	Theresa Jaros
Robert Lionel Corbeil Jr.	September 8	Manchester, NH	Robert Corbeil Sr.	Mae McGrady
Paul Raymond L'Heureux	September 9	Candia, NH	Augustin L'Heureux	Jeannette LeFrancois
Gail Patricia Hinxman	September 23	Candia, NH	Frank Roberts	Patricia Butterfield
Donna J. Misiaszek	October 3	Candia, NH	Armand Talbot	Marcelline Letendre
Joann L. Miele	October 16	Freemont, NH	Anthony Kopco	Muriel Wellington
Jean John Fraser	October 20	Manchester, NH	Alcide Fraser	Annette Levasseur
Sally N. D'Alfonso	October 21	Manchester, NH	Robert Neil	Jean Ellis
Henry Friedrich Jr.	October 28	Rochester, NH	Henry Friedrich Sr.	Florence Blanchard
Laci Taylor Wilson	November 25	Manchester, NH	Warren Wilson	Tami Morgan
Allan Harry Swanson	December 19	Merrimack, NH	Harry Swanson	Florina Boulanger
Judith Lee Pepe-McGee	December 21	Manchester, NH	Karl Barrett	Gladys Morrow

The records above are correct to the best of my knowledge and belief

Donna Hetzel, Town Clerk of Candia

***Henry W. Moore School
Candia, New Hampshire***



**2022-2023
Annual School Reports**

**2023-2024
School Warrants & Budget**

OFFICERS OF THE CANDIA SCHOOL DISTRICT FOR THE 2022-2023 SCHOOL YEAR

MODERATOR

H. Clark Thyng
Term Expires 2023

CLERK

Jennifer Maurice
Term Expires 2023

TREASURER

Martha Ekroth
Term Expires 2023

SCHOOL BOARD

	<u>Term Expires</u>
Matthew Woodrow, Chair.....	2024
Stephanie Helmig, Vice-Chair.....	2023
Dana Buckley, Clerk.....	2023
Mark Chalbeck, Member.....	2024
Kristina Ickes, Member.....	2025

Superintendent of Schools

William J. Rearick

Assistant Superintendent of Schools

Margaret W. Polak

Business Administrator

Cory Izbicki

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

PRINCIPAL

Becky Wing

ASSISTANT PRINCIPAL

Johnathon Banks

ADMINISTRATIVE ASSISTANTS

Patricia Beaulieu

Becky Sarra

Zaynah Meli

FACULTY

Ashley Pearl	Kindergarten Teacher
Maegan Poulin	Kindergarten Teacher
Janet Becker	Grade 1 Teacher
Joanna Belanger	Grade 1 Teacher
Christine Hammon	Grade 2 Teacher
Hannah Withee	Grade 2 Teacher
Tiffany MacKinnon	Grade 3 Teacher
Amy Maurice	Grade 3 Teacher
Suzanne Soucy	Grade 3 Teacher
Kayleen Kenney	Grade 4 Teacher
Victoria Brown	Grade 5 Teacher
Amy Maxwell	Grade 5 Teacher
Susan Demanche	Grade 6/Media Center
Elisabeth Murphy	Grade 6
Julie Brassard	Science Grade 7/8
Felicia Chirgwin	Math Grade 7/8
James Pritchard	Social Studies Grade 7/8
Brandon Wood	Language Arts Grade 7/8

STUDENT SERVICES

Stacey Eaton	Dir. of Student Services
Melissa Denton	Special Education
Ellen Doherty	Special Education
Kelly Jacques	Special Education
Pam Jarvis	Guidance
Juliette Tourville	Mathematics
Lisa Werner	Occupational Therapist
Sara Eagles	Speech Pathologist
Michelle Burleigh	Reading Specialist
Craig Thibaudeau	School Psychologist

UNIFIED ARTS

Richard Brown	Music
Maria Gleason	Art
Jenny Manzelli	Spanish
Shauna Preble	Health/Phys Ed
Classroom	

TECHNOLOGY

Chris Moore	Technology Coordinator
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NURSING

Caroline Megan	Health
Office/Nurse	
Sharon O'Leary-Graves	Health
Office/Nurse	

MAINTENANCE DEPARTMENT

Lynda Byrne	Director of Maintenance
Brian Farese	Custodian
Brandy Giordano	Custodian
Bob Healey	Custodian

FOOD SERVICE

Andrea Donovan	Director of Food Service
Doris McDaid	Food Service Manager
Carol Batchelder	Food Service Assistant
Patricia Morse	Food Service Assistant

PARAPROFESSIONALS

Elaine Amazeen	Paraprofessional
Lori Call	Paraprofessional
Becky LeMay	Paraprofessional

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Moore School, in said District, on the 8th day of February 2024, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 12th day of March 2024. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) Two School Board Members 3-year term
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,404,612? Should this article be defeated, the default budget shall be \$10,404,612, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is -\$3.78. (Recommended by the School Board 4-0) (Recommended by the Budget Committee 7-1-1)
3. Shall the Candia School District vote to approve the cost items included in an agreement to modify the 2022-2025 collective bargaining agreement reached between the Candia School Board and the Candia Education Support Professionals Association which calls for an increase in salaries and benefits of \$38,524 at current staffing levels over the amount that would be paid under the

existing contract in the in the 2024-2025 fiscal year; and to raise and appropriate \$38,524, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is \$.05. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

4. Shall the Candia School District vote to approve the costs items included in an agreement to modify the 2023-2026 collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount that would be paid under the existing contract over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2024-2025	\$46,043
2025-2026	\$51,168

and further to raise and appropriate \$46,043 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is \$.06. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2024.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kristina Ickes

Mark Chalbeck

CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION 2024 STATE OF NEW HAMPSHIRE

Meeting opened at 6:03 on February 8, 2024.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Dana Buckley

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), and Dana Buckley (clerk)
- SAU administrators: Mr. William Rearick (Superintendent), Mr. Cory Izbicki (Business Administrator)
- School administrators: Mrs. Becky Wing (Principal), Dorothy Francini (Assistant Principal), Mrs. Stacey Eaton (Director of Student Services)
- School District Attorney: Attorney Peter Phillips
- Serving as assistant moderators today are Tracey Boucher

School board members not present: Mark Chalbeck (member), Kristina Ickes (member)

Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Mrs. Stacey Eaton, Becky Wing, Peter Phillips, Cory Izbicki

Warrant article 2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,404,612? Should this article be defeated, the default budget shall be \$10,404,612, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is -\$3.78. (Recommended by the School Board 4-0) (Recommended by the Budget Committee 7-1-1)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig

Discussion opened.

Jason Gustin (Crowley Rd) wants to amend the warrant article. He wants to increase the budget. Cindy Bradshaw seconded the amendment.

Amended article: Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,679,612? Should this article be defeated, the default budget shall be \$10,404,612, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is -\$3.78. (Recommended by the School Board 4-0) (Recommended by the Budget Committee 7-1-1)

Discussion to the amendment opened. Tom St Martin (Currier RD) asked why the amendment was needed. Jason stated that this number is closer to the number the school board proposed to the budget committee and he wanted to return to the original. Stephanie stated that the current proposed is a negative tax impact. The new number is also a negative tax impact with it being -\$3.43.

Pat Cobb (Raymond rd) was under the impression there was a surplus last year. Cory responded that here was a \$500, 000 surplus. Pat asked what is your plan for the increase? Jason responded that he had no intention for the money but the school board is free to spend the money how they wish. Stephanie Helmig of the school board stated that \$175, 000 would go to two teaching positions, a reading specialists and kindergarten teacher. They were grant funding this year. They would be continued next year.

Meredith Coughlin (Critchett) wants to fund the school building and give them anything they need.

Moderator H Clark Thyng closed the discussion and called for a vote on the amendment. The vote was in the affirmative for the amended article.

Tom St Martin (Currier Rd) understood that the tax impact will be less than last year. Can anyone tell me what it will be for \$10 million dollars? Is there a revenue line? Cory stated that it was stated in the document MS 27 not posted in the book. Tom St Martin continued this would put it about \$19 tax range. He asked about the voucher program, and inquired how many kids are taking advantage. The answer given was none.

Sue Young (Deerfield rd.) is there, included in this budget, to get Zoom into this school? Stephanie stated that they were provided with a quote of \$36,000 and if there is any fund balance, they would be looking into it. Dana stated that it would be investigated for kids use as well as parent use. Matt brought up how the school has to have the ADA compliance piece and this quote would meet that.

Tom St Martin (currier Rd) my tax rate will go down according to the book. What did you do to bring it down? Cory stated that it is a function of how the tax rate is calculated by the state.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the amended warrant article to the ballot as written.

Warrant article 3. Shall the Candia School District vote to approve the cost items included in an agreement to modify the 2022-2025 collective bargaining agreement reached between the Candia School Board and the Candia Education Support Professionals Association which calls for an increase in salaries and benefits of \$38,524 at current staffing levels over the amount that would be paid under the existing contract in the in the 2024-2025 fiscal year; and to raise and appropriate \$38,524, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is \$.05. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig

Moderator Clark Thyng asked for a motion for an amendment to fix the extra “in the” in the article.

Matt Woodrow made a motion to amend the article to remove the extra “in the” warrant article. Seconded by Stephanie Helmig. Moderator Clark Thyng called for a vote. All voted in favor of the amendment.

Discussion opened on the amendment.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Warrant article 4. Shall the Candia School District vote to approve the costs items included in an agreement to modify the 2023-2026 collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount that would be paid under the existing contract over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2024-2025	\$46,043
2025-2026	\$51,168

and further to raise and appropriate \$46,043 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that

will be paid at current staffing levels? Estimated tax rate impact is \$.06. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

The Moderator will accept a motion to dissolve the meeting Tom St Martin. Seconded by Matt Woodrow.

The meeting is dissolved at 6:31.

Sincerely,

Jennifer Maurice

CANDIA SCHOOL DISTRICT OFFICIAL BALLOT

To choose the following school district officers: Two School Board Members (vote for not more than two)

Mark Chalbeck
Write in

Warrant Article #2 Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,679,612? Should this article be defeated, the default budget shall be \$10,404,612, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is $-\$3.43$. (Recommended by the School Board 3-0) (Not Recommended by the Budget Committee 5-1)

YES

NO

Warrant Article #3 Shall the Candia School District vote to approve the cost items included in an agreement to modify the 2022-2025 collective bargaining agreement reached between the Candia School Board and the Candia Education Support Professionals Association which calls for an increase in salaries and benefits of \$38,524 at current staffing levels over the amount that would be paid under the existing contract in the 2024-2025 fiscal year; and to raise and appropriate \$38,524, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is $\$.05$. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

YES

NO

Warrant Article #4 Shall the Candia School District vote to approve the costs items included in an agreement to modify the 2023-2026 collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount that would be paid under the existing contract over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2024-2025	\$46,043
2025-2026	\$51,168

and further to raise and appropriate \$46,043 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is $\$.06$. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

YES

NO

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23- 24
Account Number	Object	Description				
21-1100-1-02-00-	5110	REG ED - SALARIES	0.00	0.00	0.00	120,000.00
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,287,961.63	1,465,510.22	1,290,864.26	1,290,864.26
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	-	23,191.74	17,710.77	17,710.77
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	40,531.28	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	21,936.64	21,936.65	18,936.64	18,936.64
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	331,699.71	438,002.37	453,419.40	453,419.40
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	12,082.39	20,700.60	20,973.11	20,973.11
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,741.26	1,822.56	1,822.56	1,822.56
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,795.26	4,096.13	4,096.13	4,096.13
21-1100-1-02-00-	5220	REG ED - FICA	99,541.15	115,563.84	109,379.97	109,379.97
21-1100-1-02-00-	5231	REG ED - NHRS SUPPORT	3.52	0.00	2,396.27	2,396.27
21-1100-1-02-00-	5232	REG ED - NHRS PROFESSIONAL	277,392.55	308,050.26	280,812.90	280,812.90
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	0.50	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	2,047.80	3,000.00	3,000.00	3,000.00
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	16.89	2,640.00	618.67	618.67
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	4,366.59	5,775.67	5,543.24	5,543.24
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	85.00	500.00	500.00	500.00
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	-	500.00	500.00	500.00
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	2,093.02	3,679.00	3,679.00	3,679.00
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	-	300.00	300.00	650.00
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	7,055.10	7,740.00	7,740.00	7,740.00
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	-	300.00	300.00	300.00
21-1100-1-02-00-	5610	REG ED - SUPPLIES	10,419.32	12,000.00	12,000.00	13,200.00
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	-	300.00	300.00	300.00
21-1100-1-02-00-	5643	REG ED - INFORMATION ACCESS FEES		0.00	0.00	
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	-	1,344.94	1,344.94	1,300.00
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	-	500.00	500.00	866.00
21-1100-1-02-08-	5610	ART - SUPPLIES	2,297.02	2,475.00	2,475.00	2,475.00
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	669.90	1,022.24	1,022.24	1,054.20
21-1100-1-02-23-	5610	MATH - SUPPLIES	-	520.00	520.00	822.42
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	-	0.00	0.00	
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	9,360.00	9,360.00	9,360.00	9,375.00
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	3,469.70	3,469.70	3,469.70	3,210.00
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	918.36	920.00	920.00	1,000.00
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	698.50	550.00	550.00	600.00
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	204.48	245.68	245.68	570.68
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	335.73	671.31	671.31	1,415.99
21-1100-1-02-27-	5610	READING - SUPPLIES	202.78	272.77	272.77	159.34
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	-	1,800.00	1,800.00	5,350.00

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23-24
Account Number	Object	Description				
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	1,479.60	966.00	966.00	966.00
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	2,742.17	750.00	750.00	750.00
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	-	0.00	0.00	0.00
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	980.00	1,940.60	1,940.60	1,940.60
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	562.80	0.00	0.00	
FUNCTION: REGULAR EDUCATION - 1100			2,126,690.65	2,512,417.28	2,311,701.16	2,438,298.15
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	27,018.94	0.00	0.00	0.00
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,769,120.00	1,751,274.00	1,771,920.00	1,771,920.00
FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105			1,796,138.94	1,751,274.00	1,771,920.00	1,771,920.00
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	91,385.31	89,430.00	93,000.00	94,860.00
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	146,093.41	150,491.00	151,403.00	151,403.00
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	120,186.39	169,211.53	114,536.56	114,536.56
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	27,092.06	38,377.44	36,915.84	36,915.84
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	-	200.00	200.00	
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	750.00	750.00
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	112,241.30	196,429.55	173,210.91	173,210.91
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,926.16	5,189.24	3,148.96	3,148.96
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	454.82	593.28	593.28	593.28
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	654.90	707.77	707.77	707.77
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	25,697.95	34,349.26	30,282.94	27,658.54
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	3,809.12	5,395.87	4,994.71	4,994.71
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	49,264.57	50,431.40	48,000.75	48,366.05
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	-	1,800.00	1,800.00	6,270.00
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	778.81	795.00	795.00	795.00
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	-	0.00	0.00	
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	-	1,870.00	438.22	438.22
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,405.55	1,988.41	1,908.39	1,908.39
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	385,666.67	179,786.73	139,334.00	139,334.00
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	-	0.00	0.00	3,000.00
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	310.28	350.00	350.00	350.00
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,512.50	1,500.00	1,500.00	1,500.00
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	2,389.65	2,000.00	2,000.00	2,100.00
21-1200-1-02-00-	5561	SPED ELEMENTARY - TUITION OTHER LEA'S		0.00	0.00	
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	18,870.00	16,000.00	2,700.00	2,700.00
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	2,279.21	3,500.00	3,500.00	3,000.00
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	0.00	500.00	500.00	500.00
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	610.09	200.00	200.00	500.00

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23-24
Account Number	Object	Description				
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	489.50	0.00	0.00	0.00
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	934.50	1,075.00	1,075.00	1,075.00
FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200			997,552.75	953,671.48	813,845.33	820,616.23
21-1200-2-02-00-	5320	SPED MIDDLE - PROFESSIONAL EDUCATIONAL	0.00	167,280.84	17,623.80	17,623.80
21-1200-2-02-00-	5330	SPED MIDDLE - OTHER PROF SVCS	3,220.82	0.00	0.00	
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	45,630.00	75,225.36	0.00	
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	90,867.70	0.00	167,962.41	167,962.41
FUNCTION: SPECIAL EDUCATION MIDDLE - 1200			139,718.52	242,506.20	185,586.21	185,586.21
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	69,108.86	127,495.10	127,495.00	127,495.00
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	14,625.00	14,007.00	14,007.00	58,968.00
21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	-	0.00	0.00	
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	488,399.80	627,920.80	778,574.00	778,574.00
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	513,424.45	634,262.45	738,657.38	738,657.38
FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200			1,085,558.11	1,403,685.35	1,658,733.38	1,703,694.38
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	-	0.00	800.00	800.00
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	10,500.00	7,200.00	7,200.00	5,700.00
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	1,183.35	4,200.00	4,200.00	1,325.88
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	875.81	872.10	872.10	535.87
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	-	590.52	590.52	0.00
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	2,207.10	1,513.44	1,513.44	837.32
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	16,787.50	16,600.00	16,600.00	2,900.00
21-1230-1-02-00-	5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	-	0.00	0.00	
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	-	0.00	0.00	
FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230			31,553.76	30,976.06	31,776.06	12,099.07
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	3,807.91	2,037.00	4,417.31	4,417.31
FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230			3,807.91	2,037.00	4,417.31	4,417.31
21-1230-3-02-00-	5330	ESY HIGH SCHOOL - OTHER PROF SVCS	5,460.00	0.00	2,000.00	2,000.00
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	2,713.99	3,354.75	3,000.00	3,000.00
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	7,763.91	17,838.07	21,006.00	21,006.00
FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230			15,937.90	21,192.82	26,006.00	26,006.00
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	0.00	0.00	0.00	
21-1260-1-02-00-	5220	ELL - FICA	0.00	0.00	0.00	
21-1260-1-02-00-	5250	ELL - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23-24
Account Number	Object	Description				
21-1260-1-02-00-	5260	ELL - WORKER'S COMPENSATION	0.00	0.00	0.00	
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	2,000.00	1,000.00	1,000.00	1,000.00
FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260			2,000.00	1,000.00	1,000.00	1,000.00
21-1270-1-02-00-	5112	ADV LEARNER - TEACHER SALARIES	0.00	0.00	0.00	
21-1270-1-02-00-	5211	ADV LEARNER - HEALTH INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5212	ADV LEARNER - DENTAL INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5213	ADV LEARNER - LIFE INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5214	ADV LEARNER - DISABILITY INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5220	ADV LEARNER - FICA	0.00	0.00	0.00	
21-1270-1-02-00-	5232	ADV LEARNER - NHRS PROFESSIONAL	0.00	0.00	0.00	
21-1270-1-02-00-	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5260	ADV LEARNER - WORKER'S COMPENSATION	0.00	0.00	0.00	
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	0.00	1,613.39	1,613.39	1,613.39
21-1270-1-02-00-	5610	ADV LEARNER - SUPPLIES	0.00	0.00	0.00	
FUNCTION: ADVANCED LEARNERS - 1270			0.00	1,613.39	1,613.39	1,613.39
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	0.00	300.00	300.00	300.00
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	0.00	4,800.00	4,800.00	4,000.00
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	15,088.00	15,416.00	15,416.00	15,088.00
21-1410-1-02-00-	5220	COCURRICULAR - FICA	1,116.13	1,569.48	1,546.52	1,483.18
21-1410-1-02-00-	5231	COCURRICULAR - NHRS SUPPORT	0.00	0.00	0.00	
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	2,999.12	4,312.47	4,029.34	3,807.80
21-1410-1-02-00-	5580	COCURRICULAR - MILEAGE REIMBURSEMENT	0.00	0.00	0.00	
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	204.48	980.00	980.00	980.00
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	3,781.67	2,250.00	2,250.00	2,250.00
FUNCTION: ADVANCED LEARNERS - 1410			23,189.40	29,627.95	29,321.86	27,908.99
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	11,463.00	15,409.00	16,071.00	16,071.00
21-1420-1-02-00-	5220	ATHLETICS - FICA	879.41	1,178.79	1,229.43	1,229.43
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	1,788.99	3,238.98	3,162.77	3,162.77
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	3,066.86	3,715.00	3,715.00	3,955.00
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	3,920.00	5,320.00	5,320.00	5,910.00
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	1,047.51	1,343.75	1,343.75	1,174.65
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	1,641.30	7,471.31	7,471.31	2,740.01
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	-	530.00	530.00	530.00
FUNCTION: ATHLETICS - 1420			23,807.07	38,206.83	38,843.26	34,772.86
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	74,600.80	76,092.08	76,092.82	76,092.82

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23-24
Account Number	Object	Description				
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	20,109.01	22,524.12	23,421.24	23,421.24
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	(443.30)	783.27	783.27	783.27
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	220.08	224.47	224.47	224.47
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,508.20	5,821.05	5,821.05	5,821.10
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	15,681.07	15,994.56	14,944.63	14,944.63
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	239.81	311.98	299.43	299.43
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	4,995.25	5,881.61	5,881.61	5,423.17
FUNCTION: GUIDANCE - 2120			120,985.92	127,818.14	127,569.30	127,110.91
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	58,660.00	58,832.00	56,980.00	56,980.00
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	875.00	0.00	0.00	1,000.00
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	26,847.77	30,064.32	31,262.88	31,262.88
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	958.59	1,389.42	1,389.42	1,389.42
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	168.12	173.55	173.55	173.55
21-2130-1-02-00-	5220	HEALTH - FICA	4,264.47	4,500.64	4,435.47	4,435.47
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	12,330.29	12,366.49	11,190.87	11,190.87
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	183.17	241.21	231.50	231.50
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	-	4,000.00	4,000.00	0.00
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	1,989.46	2,026.00	2,026.00	2,127.30
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	-	150.00	150.00	157.50
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	530.62	523.00	523.00	549.15
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	2,189.27	3,391.95	3,391.95	3,560.55
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	-	150.00	150.00	157.50
FUNCTION: HEALTH - 2130			109,071.76	117,993.58	116,005.42	113,316.47
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	86,593.95	89,355.00	89,355.00	80,419.50
21-2140-1-02-00-	5340	PSYCH SERVICES - TECHNICAL SERVICES	0.00	0.00	0.00	0.00
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	545.38	500.00	500.00	500.00
FUNCTION: PSYCH SERVICES - 2140			87,139.33	89,855.00	89,855.00	80,919.50
21-2140-2-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	807.74	5,720.40	5,720.40	6,006.42
FUNCTION: PSYCH SERVICES MIDDLE - 2140			807.74	5,720.40	5,720.40	6,006.42
21-2140-3-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	4,581.16	4,728.40	4,728.40	4,964.82
FUNCTION: PSYCH SERVICES HIGH - 2140			4,581.16	4,728.40	4,728.40	4,964.82

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23- 24
Account Number	Object	Description				
21-2150-1-02-00-	5211	SPEECH - HEALTH INSURANCE	0.00	0.00	0.00	
21-2150-1-02-00-	5212	SPEECH - DENTAL INSURANCE	0.00	0.00	0.00	
21-2150-1-02-00-	5250	SPEECH - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	
21-2150-1-02-00-	5260	SPEECH - WORKER'S COMPENSATION	0.00	0.00	0.00	
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	107,942.92	116,384.00	116,384.00	112,803.20
21-2150-1-02-00-	5580	SPEECH - MILEAGE REIMBURSEMENT	0.00	0.00	0.00	
FUNCTION: SPEECH SERVICES - 2140			107,942.92	116,384.00	116,384.00	112,803.20
21-2150-2-02-00-	5330	SPEECH - OTHER PROF SVCS	0.00	0.00	0.00	9,400.00
FUNCTION: SPEECH SERVICES MIDDLE - 2140			0.00	0.00	0.00	9,400.00
21-2150-3-02-00-	5330	SPEECH - OTHER PROF SVCS	10,661.01	10,627.20	10,627.20	11,158.35
FUNCTION: SPEECH SERVICES HIGH - 2140			10,661.01	10,627.20	10,627.20	11,158.35
21-2160-1-02-00-	5331	THERAPY SVCS - OT CONTRACTED SVCS	0.00	0.00	0.00	
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	91,710.00	91,530.00	91,530.00	92,299.50
21-2160-1-02-00-	5610	THERAPY SVCS - SUPPLIES	469.08	0.00	0.00	
FUNCTION: OT SERVICES - 2160			92,179.08	91,530.00	91,530.00	92,299.50
21-2160-2-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	0.00	0.00	0.00	3,807.00
21-2160-2-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00	0.00	0.00	
FUNCTION: OT SERVICES MIDDLE - 2160			0.00	0.00	0.00	3,807.00
21-2160-3-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	0.00	0.00	0.00	
21-2160-3-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00	0.00	0.00	
FUNCTION: OT SERVICES HIGH - 2160			0.00	0.00	0.00	0.00
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	4,735.00	6,840.00	6,840.00	7,182.00
FUNCTION: PHYSICAL THERAPY SERVICES - 2162			4,735.00	6,840.00	6,840.00	7,182.00
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	300.00	1,050.00	1,050.00	1,050.00
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	-	500.00	500.00	500.00
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	691.84	1,544.00	1,544.00	1,302.00
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	-	0.00	0.00	
FUNCTION: OTHER SUPPORT SERVICES - 2190			991.84	3,094.00	3,094.00	2,852.00
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	10,000.00	8,312.00	8,312.00	8,312.00
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	741.90	635.86	635.87	635.87

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23-24
Account Number	Object	Description				
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	-	1,747.18	1,632.48	1,632.48
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	1,101.00	1,750.00	1,750.00	1,750.00
21-2210-1-02-00-	5330	STAFF DEVELOPMENT - OTHER PROF SVCS	-	0.00		
FUNCTION: STAFF DEVELOPMENT - 2210			11,842.90	12,445.04	12,330.35	12,330.34
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	65,810.56	64,322.19	64,322.19	64,322.19
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00
21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	186.00	189.75	189.75	189.75
21-2220-1-02-00-	5220	MEDIA - FICA	5,264.12	5,150.15	5,150.15	5,150.15
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	13,833.49	13,520.52	13,222.08	13,222.08
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2220-1-02-00-	5260	MEDIA - WORKER'S COMPENSATION	202.72	263.72	253.11	253.11
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	1,520.19	1,807.00	1,807.00	2,410.00
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	-	400.00	400.00	400.00
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	615.72	971.00	971.00	1,580.00
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	-	250.00	250.00	250.00
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	5,695.69	5,400.00	5,400.00	4,600.00
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	104.92	55.00	55.00	211.00
21-2220-1-02-00-	5649	MEDIA - NON PRINT	4,564.00	6,450.00	6,450.00	6,679.00
21-2220-1-02-00-	5735	MEDIA - REPLACEMENT EQUIPMENT	2,195.00	2,500.00	2,500.00	0.00
FUNCTION: MEDIA - 2220			103,067.41	104,464.33	104,071.06	102,368.06
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	2,250.00	2,250.00	2,250.00	2,250.00
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	600.29	585.23	585.23	585.23
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	312.02	254.25	254.25	304.43
21-2310-1-02-00-	5260	SCHOOL BOARD SERVICES - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,225.00	7,600.00	7,600.00	7,600.00
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	16,118.39	12,500.00	12,500.00	12,500.00
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	615.00	600.00	600.00	600.00
21-2310-1-02-00-	5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	2,534.10	2,500.00	2,500.00	2,500.00
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	0.00	750.00	750.00	750.00
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,731.31	5,000.00	5,000.00	5,000.00
FUNCTION: SCHOOL BOARD SERVICES- 2310			39,786.11	37,439.48	37,439.48	37,489.65
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	177,024.00	200,915.00	203,891.00	203,891.00

			Actual 21-22	Adopted Budget 22-23	Default 23-24	Proposed Budget 23-24
Account Number	Object	Description				
FUNCTION: SAU SERVICES- 2320			177,024.00	200,915.00	203,891.00	203,891.00
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	103,999.00	106,079.00	106,079.00	108,200.56
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	60,023.47	59,995.19	62,918.39	62,918.39
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	85,313.00	87,020.00	87,020.00	88,759.65
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	18,317.65	20,752.56	51,776.22	51,776.22
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	2,574.52	3,912.65	3,912.65	3,912.65
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	181.00	202.28	202.28	202.28
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	558.48	569.64	569.64	569.64
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	18,516.20	19,361.71	19,585.33	19,880.73
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	5,886.52	5,880.26	6,054.11	6,054.11
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	39,653.37	40,589.41	37,924.64	38,682.98
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	955.50	6,600.00	6,600.00	5,000.00
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	1,409.00	2,000.00	2,000.00	2,000.00
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	109.00	425.00	425.00	425.00
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	-	440.00	103.11	103.11
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	801.45	1,037.68	995.92	995.92
21-2410-1-02-00-	5330	PRINCIPAL SERVICES - OTHER PROF SERVICES	-	0.00	0.00	31,003.00
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	2,580.20	2,630.00	2,630.00	2,630.00
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	1,533.30	1,253.00	1,253.00	1,253.00
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	9,053.99	7,800.00	7,800.00	9,000.00
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,573.87	1,700.00	1,700.00	1,700.00
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	186.60	500.00	500.00	500.00
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	516.32	500.00	500.00	500.00
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	57.45	1,000.00	1,000.00	750.00
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	639.56	1,500.00	1,500.00	1,500.00
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	17.57	172.00	172.00	172.00
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	89.00	365.00	365.00	365.00
21-2410-1-02-00-	5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	0.00	0.00	0.00	790.00
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	2,199.95	2,039.95	2,039.95	1,800.00
FUNCTION: PRINCIPAL SERVICES- 2410			356,745.97	374,325.33	405,626.24	441,444.24
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	65,213.90	64,443.00	64,443.00	65,731.43
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	65,499.26	98,139.34	129,961.09	129,961.09
21-2600-1-02-00-	5122	MAINTENANCE - HEALTH INSURANCE BUYOUT	750.00	0.00	0.00	
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	25,494.11	63,016.92	43,947.72	43,947.72
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	886.09	2,414.29	1,651.00	1,651.00
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	99.78	147.69	147.69	147.69
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	186.36	361.65	361.65	361.65

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21-2600-1-02-00-	5220	MAINTENANCE - FICA	9,513.22	12,437.54	14,970.47	14,970.47
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	13,105.02	17,906.27	21,405.39	21,405.39
21-2600-1-02-00-	5232	MAINTENANCE - NHRS PROFESSIONAL	29.48	0.00	0.00	0.00
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	-	550.00	128.89	128.89
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	2,597.29	3,260.50	3,129.29	3,129.29
21-2600-1-02-00-	5330	MAINTENANCE - OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	10,490.00	8,160.00	8,160.00	9,500.00
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	85,646.85	13,300.00	13,300.00	13,300.00
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	16,416.98	20,000.00	20,000.00	20,000.00
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	6,745.00	8,850.00	8,850.00	8,850.00
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	10,623.80	35,246.57	35,246.57	30,000.00
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	-	1,000.00	1,000.00	1,000.00
21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	690.25	500.00	500.00	500.00
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	4,111.99	5,100.00	5,100.00	5,100.00
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	11,571.64	14,873.00	18,143.00	18,143.00
21-2600-1-02-00-	5531	MAINTENANCE - TELEPHONE	330.00	0.00	0.00	
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	-	200.00	200.00	200.00
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	6,026.90	5,700.00	5,700.00	5,700.00
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	14,891.74	15,225.00	15,225.00	15,225.00
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	326.93	1,339.52	1,339.52	1,339.52
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	58,009.05	47,000.00	47,000.00	60,900.00
21-2600-1-02-00-	5624	MAINTENANCE - OIL	60,512.04	36,000.00	36,000.00	63,525.00
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	0.00	150.00	150.00	150.00
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	0.00	6,880.00	6,880.00	1,000.00
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	0.00	600.00	600.00	600.00
FUNCTION: MAINTENANCE - 2600			469,767.68	482,801.29	503,540.28	536,467.14
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	-	11,600.00	11,600.00	11,600.00
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	2,376.76	7,500.00	7,500.00	7,500.00
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	319,034.57	319,692.88	319,692.88	505,332.00
21-2700-1-02-61-	5519	SPED TRANSPORTATION - TRANSPORTATION	196,259.07	290,264.00	290,264.00	225,000.00
FUNCTION: TRANSPORTATION - 2700			517,670.40	629,056.88	629,056.88	749,432.00
21-2814-0-00-00-	5330	EVALUATION SERVICES - OTHER PROF SVCS		0.00	0.00	
FUNCTION: EVALUATION - 2814			0.00	0.00	0.00	0.00
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	49,467.00	71,441.00	45,900.00	45,900.00
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	10,363.91	21,511.80	12,434.31	12,434.31
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	517.84	887.71	504.00	504.00

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Account Number	Object	Description				
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	43.75	75.00	75.00	75.00
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	120.54	210.75	210.75	210.75
21-2840-1-02-00-	5220	IT - FICA	3,627.42	5,465.23	3,511.35	3,511.35
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	5,189.01	10,044.60	6,210.27	6,210.27
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	-	4,950.00	4,950.00	4,950.00
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	-	825.00	825.00	825.00
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	225.15	292.91	281.12	281.12
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	2,240.37	1,500.00	1,500.00	26,500.00
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	146.70	1,500.00	1,500.00	1,500.00
21-2840-1-02-00-	5610	IT - SUPPLIES	3,473.34	5,000.00	5,000.00	5,000.00
21-2840-1-02-00-	5650	IT - SOFTWARE	11,504.79	11,985.51	11,985.51	12,977.57
21-2840-1-02-00-	5734	IT - NEW COMPUTER EQUIP	0.00	0.00	0.00	
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	4,318.10	15,895.00	15,895.00	17,749.00
21-2840-1-02-00-	5810	IT - DUES & FEES	200.00	540.00	540.00	540.00
FUNCTION: Information Technology - 2840			91,437.92	152,234.51	111,348.09	139,194.15
21-2900-1-02-00-	5111	WAGE POOL - ADMIN/OTHER SALARIES	0.00	44,745.40	44,745.40	
FUNCTION: WAGE POOL - 2900			0.00	44,745.40	44,745.40	0.00
21-4100-1-02-00-	5710	SITE ACQUISITION - LAND & IMPROVEMENTS	0.00	192,128.00	191,644.60	191,644.60
FUNCTION: SITE ACQUISITION - 4100			0.00	192,128.00	191,644.60	191,644.60
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	0.00	0.00		
FUNCTION: FOOD SERVICE TRANSFER - 5221			0.00	0.00	0.00	0.00
21-5252-0-00-00-	5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	0.00	0.00		
FUNCTION: EXPENDABLE TRUST FUND TRANSFER - 5252			0.00	0.00	0.00	0.00
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	0.00	0.00		
FUNCTION: CHARTER SCHOOL - 5310			0.00	0.00	0.00	0.00
FUND: GENERAL FUND OVERALL TOTAL			8,552,393.16	9,793,354.34	9,690,811.06	10,014,013.94

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES

Fiscal Year: 2022-2023

Superintendent of School's Salary Break Down by District: Fiscal Year 2022-2023

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	27.28	\$40,529.90
Candia	14.32	\$21,275.22
Hooksett	58.40	<u>\$86,764.88</u>
		\$148,570.00

Assistant Superintendent of School's Salary Break Down by District: Fiscal Year 2022-2023

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	27.28	\$33,465.37
Candia	14.32	\$17,566.87
Hooksett	58.40	<u>\$71,641.42</u>
		\$122,673.66

CANDIA SCHOOL DISTRICT SPECIAL EDUCATION EXPENDITURES PER RSA 32:11-a

Expenses	Function Code	Actual Cost 2021-2022	Actual Cost 2022-2023
Special Education Costs	1200 (all)	\$2,282,957	\$2,335,074
Psychological Services	2140	92,528	84,733
Speech/Audiology Services	2150	118,604	123,530
Therapy and Contracted Services	2160	97,179	95,129
Transportation	2700	196,259	279,055
Federal Funds Title I		40,062	38,804
Federal Funds IDEA		52,628	242,662
TOTAL EXPENDITURES		\$2,875,217	\$3,198,987

Revenues	Actual 2021-2022	Actual 2022-2023
Special Education	\$186,780	169,049
Medicaid Reimbursement Federal	0	0
Funds Title I	40,062	38,804
Federal Funds IDEA	52,628	242,662
TOTAL REVENUES	\$279,470	\$450,515

CANDIA SCHOOL DISTRICT

2023-2024

ESTIMATED REVENUE

	Approved Tax Year 2022-2023	Estimated Tax Year 2023-2024
State Sources		
Building Aid	-	-
Kindergarten Aid	-	-
Special Education	168,100	168,100
Driver Education Child Nutrition	-	-
	1,850	1,850
TOTAL	\$169,950	\$168,950
Federal Sources		
Federal Program Grants	60,000	60,000
Child Nutrition	45,450	45,450
Disabilities Programs – IDEA	90,000	90,000
Other Federal – Medicaid	5,000	5,000
TOTAL	\$200,450	\$200,450
Local Sources		
Earnings on Investments	1,500	1,500
Lunch Sales	106,202	1,500
Other	1,500	109,518
Unreserved Fund Balance	150,000	200,000
TOTAL	\$259,202	\$312,518
Total Revenues before Warrant Articles	\$629,059	\$682,918
Amount of Estimated Revenues & Credits	\$629,059	\$682,918
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,035,654	893,017
State Education Tax	966,138	956,161
Total Anticipated Revenues to Offset Local Taxes	\$2,630,851	\$2,532,098
Total Raised by Local Taxes	\$6,744,823	\$7,788,734

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Candia School District is committed to developing a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through consistently improving standards, is the district's highest priority. In Candia, we strive to equip every student with the essential academic abilities and knowledge required to actively contribute to an ever changing global society. By working hand in hand with our community, the Candia School District aims to deliver the highest-quality education in a secure, positive and encouraging environment.

Prioritizing school safety and addressing transportation challenges remains a top priority. In the 2022-2023 school year, the Candia School District implemented substantial steps to uphold this commitment including installing security film on windows, upgrading the intercom system, incorporating door alarms, and transitioning the building to a key fob access system. Additionally, recognizing the transportation hurdles encountered due to a bus driver shortage, the district is partnering with a new bus company for 2023-2024, aiming to provide a more reliable transport system for students and families.

Recognizing the critical role of professional development in enhancing teaching and learning, the Candia School District has diligently focused on offering specialized training for its educators. Nine teachers participated in the Lexia LETRS (Language Essentials for Teachers of Reading and Spelling) training, a two-year program approved by the Governor and Executive Council. This initiative provided stipends to eligible participants, enhancing our teaching approaches and methodologies. Additionally, K-8 teachers took part in multiple training sessions from the Ongoing Assessment Project, OGAP, a research-backed system that guides effective instructional decisions based on examining student work.

Throughout the school year, I organized Meet and Greet sessions at Henry W. Moore School, allowing teachers to discuss educational matters openly. These dialogues highlighted key issues, promoted understanding, and enabled feedback and problem-solving. Through these sessions, the school community emphasized its dedication to enhancing our learning environment.

The Candia School District's unwavering commitment to providing the highest-quality education has laid a strong foundation for continued growth and success. With our dedicated faculty, school administrators, supportive parents, and engaged community, we are poised to implement innovative teaching methods, embrace emerging technologies, and foster an inclusive and nurturing learning environment for all students. We will continue to prioritize the well-being and academic progress of each individual. Together, we will empower our students to become lifelong learners and influential contributors to society. The 2023-2024 school year holds immense promise, and I am confident that, as a united educational community, we will achieve new heights of excellence.

Respectfully Submitted,



William J. Rearick
Superintendent of Schools

MOORE SCHOOL PRINCIPAL'S REPORT 2022-2023

Our shared vision is that the Henry W. Moore School will be a model school for personalizing learning for every student where educators have a high moral commitment to the learning of all students within a collaborative learning culture.

In September of 2022, the Moore School started the school year with two hundred seventy- one students. The newest members of the Henry W. Moore School staff for the 2022-2023 school year included Ashley Pearl teaching kindergarten, Christine Hammon in second grade, Jenny Manzelli teaching K-8 Spanish and Stacey Eaton as the new Director of Student Services.

The main instructional priorities for the 2022-2023 school year included (1) continuing to address gaps in student understanding with a focus on reading and mathematics and (2) addressing school-wide behavior expectations with a focus on preventative measures and building community along with strengthening executive functioning skills. Moore School teachers were trained in the *Responsive Classroom* approach to focus on creating optimal learning conditions for students and building a positive school and classroom community. Teachers in grades K – 6 began their third year of implementation of the reading series *Wonders* from McGraw Hill. Learning management systems *Seesaw* and *Schoology* continued to be utilized in all curriculum areas to assist with learning.

Early 2023 saw the completion of the \$2.2 million facility improvements that were approved by the voters in March of 2022. The completed projects included replacement of all flat roofing, LED lighting throughout the building, new ERVs (Energy Recovery Ventilators) including controls, insulation and fire safing along with all new duct work and structural upgrades to support the new ERVs. Security upgrades were also completed with funding through the Security Action for Education (SAFE) grant. The upgrades were prioritized according to the recommendations of the school security assessment that was completed in the spring of 2022.

Maria Gleason retired in June of 2023 after 35 years of teaching art at the Henry Moore School. Julie Brassard retired after teaching middle school science for 15 years and Suzanne Soucy retired with 33 years of service to the Moore School. Thank you to Mrs. Brassard, Mrs. Gleason and Mrs. Soucy for their dedication to the families of Candia. I would also like to thank Mrs. Marge Polak for her fourteen years of service as the Assistant Superintendent of Schools for SAU #15. Mrs. Polak's dedication, expertise and support were invaluable and she will be missed greatly.

As I complete my fifth year as principal at the Moore School, I continue to be grateful for the opportunity to serve Candia families in this role. I look forward to continuing to work with the parents, staff, school board, and community to meet the unique needs of every student.

Respectfully Submitted,

Becky Wing

Henry W. Moore School Principal

Henry W. Moore School
2022 – 2023
Graduates

Kalief Ball	Chase Johnson
Caden Beauchamp	Nicolas Jutras
Madison Beyor	Stella Keating
Keegan Boisvert	Corbyn Kio
Tristain Boisvert	Reagan Kirkpatrick
Randy Bruno	Anna Martel
Anh Cao	Matthew McDaid
Mason Carreau	Eli Medina
Ryanna Colon	Jacoby Nieliwocki
Alexander Cyr	Rayna Ramirez
Kelise DeJesus	Jason Robie
Carter Doucette	Karissa Root
Audrey Earehart	Sedona Rotunna
Noah Gerard	Michael Shevlin
Rebecca Gill	William Smart
Ella Graham	Naomi Tracy
Brian Greco Jr.	Jax Voisine
Keira Heneghan	Kyleigh Warend
Paige Hewey	Gavin Wing

CANDIA SCHOOL DISTRICT DELIBRATIVE SESSION 2023

Meeting opened at 6:03 on February 9, 2023.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Hunter Giera and Henry Gill.

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
 - School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), Kristina Ickes (member), and Dana Buckley (clerk)
 - SAU administrators: Mr. William Rearick (Superintendent), Mr. Cory Izbicki (Business Administrator)
 - School administrators: Mrs. Becky Wing (Principal), Mrs. Stacey Eaton (Director of Student Services)
 - School District Attorney: Attorney Peter Bronstein
 - Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Mrs. Stacey Eaton, Becky Wing, Peter Bronstein, Cory Izbicki
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,320,832? Should this article be defeated, the default budget shall be \$9,994,101, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Kristina Ickes.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education

Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2023-2024	\$ 93,547
2024-2025	\$107,991
2025-2026	\$110,463

and further to raise and appropriate \$93,547 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Dick Snow and seconded by Russ Dann.

Meeting dissolved at 6:08.

Sincerely,

Jennifer Maurice

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
(603) 483-8101
www.candianh.org

SELECTMEN'S OFFICE

Monday – Thursday: 8:00 AM to 4:00 PM

Phone: 603-483-8101 / Fax: 603-483-0252

Ichandonnet@townofcandia.org

Andria Hansen, Town Administrator /Notary
Linda Chandonnet, Admin. Assistant /Notary
Kim Hughes, Accounting & Payroll

TOWN CLERK

Donna Hetzel, Town Clerk / Notary

Tami Baker, Deputy Town Clerk

Tuesday & Thursday: 4:00 PM – 7:00 PM

Wednesday & Friday: 8:30 AM – 1:30 PM

Phone: 603-483-5573

townclerk@townofcandia.org

Building Department/Land Use

Bob Donovan, Building Inspector

Phone: 603-483-1015

bdonovan@townofcandia.org

Amy Spencer, Land Use Coordinator
ZBA/Planning Board/Fire Dept.

Phone: 603-483-8588

aspencer@townofcandia.org

Monday to Wednesday: 7:00 AM – 4:00 PM

Thursday: 7:00 AM – 3:00 PM

4th Tuesday of the month: 7 AM – 8 PM

CANDIA POLICE DEPARTMENT

Mike McGillen, Chief of Police

Karen Merchant, Admin. Assistant/JP

Monday – Thursday: 8:00 AM to 4:30 PM

Phone: 603-483-2318 / **911 emergency**

ANIMAL CONTROL

Deb Martel, Candia Police Department

Phone: 603-483-2317

(Police dispatch will page animal control)

dmartel@townofcandia.org

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian

Mon & Wed: 2:00 PM to 8:00 PM

Tues & Thurs: 10:00 AM to 8:00 PM

Friday: 5:00 PM to 7:00 PM

Saturday: 10:00 AM to 2:00 PM

Sunday: 1-4 (January – March)

Phone: 603-483-8245 / Fax: 603-483-5217

librarian@smythpl.org

BOARD OF SELECTMEN

Brien Brock, Chair

Boyd Chivers

Susan Price Young

Russ Dann

Patrick Moran

TAX COLLECTOR

Candice Stamatelos, Tax Collector

Audrey Stamatelos, Deputy Tax Collector

Tues & Thurs: 5:00 PM to 8:00 PM

Wednesday: 9:00 AM to Noon

Phone: 603-483-5140

taxcollector@townofcandia.org

FOREST FIRE WARDEN / FIRE DEPT.

Dean Young, Fire Chief

For Outdoor Permits

Phone: 603-639-7179

Fire Dept phone: 603-483-2202

Fire Dept Fax: 603-483-2311

ROAD AGENT

Jeff Wuebbolt Phone: 603-660-8696

WELFARE

Donna DelRosso, Welfare Officer / Notary

(All hours are by appointment)

Phone: 603-370-2977

FOOD PANTRY

Open the 2nd and 4th Tuesday of each Month

Phone: 603-587-1166

contact@candiawomansgroup.org

RECYCLING CENTER

Chuck Witcher, Operator

Wednesday & Saturday 8:00 AM to 4:30 PM

Thursday: Noon to 5:00 PM (winter)

Noon to 7:00 PM (summer)

Sunday: 8:00 AM to 2:00 PM

Phone: 603-483-2892

NOTABLE NUMBERS

Cemetery Sexton, Martin McFarland: 851-1290

Henry Moore School: 603-483-2251

Candia District Court: 1-855-212-1234

Post Office: 603-483-2739