

352.0742b
C42
2012
c.2

CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2012



www.nhchesterfield.com

CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2012

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2012

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2012

DEDICATION

We are dedicating this year's Town Report to 4 individuals who served this town and community and who passed away in 2012.

Carl Johnson – He was the Town Moderator and served on the Budget Committee. He was a member of the Chesterfield Fire Department for over 30 years. He was on the Chesterfield Public School Foundation, President of the board of directors of the Cheshire YMCA, chairman of the Cheshire Fair Grounds and a member of the Elks Lodge in Brattleboro.

William Mitchell – He was a member of the Budget Committee, Zoning Board and Board of Selectmen. He was a member of the Chesterfield Fire Department for 28 years. He was a founder of Friends of Pisgah Park.

Mary Maxwell – She was a member of the Chesterfield Historical Society, a Library Trustee and volunteered at the Chesterfield Library. She also volunteered for the Samaritans Hot Line and Meals on Wheels program.

James Machleid – He served on the Board of Selectmen

Each of these individuals gave of themselves to make Chesterfield a better place to live. Every one of these special people will be remembered for the contributions to a better society. You all will be greatly missed. Thank you.

352-07426
 c42
 2012
 c. 2

Annual Town Meeting 2012	15
Auditors' Statement	38
Capital Reserve Funds - Highway & Police	55
Cemetery Report	73
Code Enforcement Report	64
Comparative Statement of Expenses	26
Conservation Commission Report	74
Detailed Statement of Expenditures	43
Detailed Statement of Receipts	41
Estimated & Actual Revenues 2012	28
Estimated Revenues 2013	13
Fire Warden Report	76
Health Agency Report	79
Health Officer Report	65
Highway Department Report	59
Library Reports	70
Notice of Involuntarily Merged Lots	40
Office of Emergency Management Report	66
Police Department Report	60
Report of Appropriations - 2012	23
Rescue Inc	78
Schedule of Town Property	30
Selectboard Report	5
Statement of Bonded Debt	29
Summary of Inventory Valuation	14
Tax Collector's Report	32
Tax Rate Chart	25
Tax Rate History	69
Town Budget - 2013	10
Town Clerk's Report	31
Town Expenditures History	68
Town Officers	2
Town Treasurer's Reports	34
Town Warrant	6
Transfer Station & Recycling Facility Report	62
Trustees of the Trust Funds Reports	51
Vital Statistics	134
Welfare Director's Report	75
CHESTERFIELD FIRE and RESCUE PRECINCT:	80
SPOFFORD FIRE DISTRICT:	90
CHESTERFIELD SCHOOL:	
Budget	104
Health Services Report	133
Principal's Report	127
Report of School District Meeting - 2012	119
School Board Report	100
School District Officers	99
School Food Services Report	132
School Warrant	102
Statement of Compliance	101
Superintendent's Report	124
Treasurer's Report	117

NHSL - CONCORD
 APR 15 2013

**2012
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Paul Berch William Butynski Tara Sad Lucy Weber	2014 2014 2014 2014
SENATOR - DISTRICT 10	Molly Kelly	2014
MODERATOR	Michael Bentley	2015
ASSISTANT MODERATOR		
SELECTMEN	Jim Larkin Jon McKeon, chairman Elaine H. Levlocke	2013 2014 2015
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Barbara Girs	2015
DEPUTY TOWN CLERK	Kristin McKeon	
TAX COLLECTOR	Elizabeth Benjamin	2013
DEPUTY TAX COLLECTOR	Pat Wirkus	
TOWN TREASURER	Edward Cheever	2013
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stephen "Bart" Bevis	
TRANSFER STATION SUPERVISOR	Leon Dunbar, Jr.	
FULL-TIME POLICE	Lester Fairbanks, Chief Duane Chickering, Lt. Kevin White Alexander Martens Dean Wright	
PART-TIME POLICE	Thomas Aveni John Mousseau	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Christine Prah Amanda Fryberger Karen LaRue	2013 2014 2015
CEMETERY SEXTON	Chris Flagg	

HEALTH OFFICER	Chet Greenwood	
DEPUTY HEALTH OFFICER	Steve Dumont	
CODE ENFORCEMENT OFFICER	Chester Greenwood	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Ruth Van Houten, Director Gordon Rudolph Lester Fairbanks Bart Bevis John Keppler Jim Larkin Jon McKeon Elaine H. Levlocke Neil Jenness Jean Hansen Sharyn D'Eon Renee Fales John Melvin Jeff Chickering David Sheldon Chris Young Victoria Jacobson Carol Pelczarski	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Judy Koopman, secretary Josh Goldberg, treasurer Catherine Dail Ed Cheever, vice chair Karen Guyette, chair James Stoff Kenneth Walton Christina Copeland (alt) Elaine H. Levlocke, selectmen's rep	2013 2013 2013 2014 2014 2015 2015 2015
BUDGET COMMITTEE	Dan Cotter Richard Kalich Charlie Perry Cliff Emery Susan Newcomer Steve Laskowski Bayard Tracy, chair Jeffrey Morse John Koopmann, vice chair Elaine H. Levlocke, selectmen's rep Mike Wiggin, Spofford Fire rep Frank Underwood, Chesterfield Fire rep Marty Mahoney, School Board rep	2013 2013 2013 2013 2014 2014 2015 2015 2015

SUPERVISORS OF THE CHECKLIST	Clifford White	2014
	Edward Cheever	2016
	John Hudachek	2018
BOARD OF ADJUSTMENT	Andy Cay	2012
	John Perkowski	2012
	Renee Fales	2013
	Harriet Davenport	2014
	Burton Riendeau, Chair	2014
	James Larkin (Alt)	2012
	Lucius Evans (Alt)	2013
	Carol Ross (Alt)	2014
	Jim Larkin, selectmen's rep	
PLANNING BOARD	Robert Del Sesto	2012
	John Koopmann	2012
	Susan Lawson-Kelleher	2013
	Brad Chesley, Chair	2013
	James Corliss, vice-chair	2014
	Roland Vollbehrr	2014
	David Peach (Alt)	2015
	Phil Crowley (Alt)	2015
	Jon McKeon, selectmen's rep	
CEMETERY COMMISSION	Pat Porter	2013
	Cornelia Jeness	2013
	Audrey Ericson	2014
	David Smith	2015
	Richard Johnston	2015
	Jon McKeon, selectmen's rep	
PARKS & RECREATION COMMISSION	Tracy Fairbanks	2013
	Debra Bokum	2013
	John Zannotti	2014
	Ruth Van Houten	2014
	John Melvin	2015
	Jim Larkin, selectmen's rep	
PARKS & RECREATION DIRECTOR	Melissa Metivier	
CONSERVATION COMMISSION	Jeffrey Newcomer	2012
	Kathy Thatcher	2013
	Lynne Borofsky	2014
	Thomas Duston	2014
	Steve Hardy	2015
	Amy LaFontaine (Alt)	2014
	Pam Walton (Alt)	2015
	Jon McKeon, selectmen's rep	

Selectboard Report – 2012

People

There were several changes in personnel at the police department this year. Detective Dave Eldridge and Officer Noah Sanctuary transferred to other police departments in the area. We would like to welcome the following employees to the police department: John Mousseau, part time detective; Alexander Martens, full time officer and Dean Wright, full time officer. Alex Martens is at the Police Academy working to complete his certification. We wish him luck. We would also like to welcome Kristin McKeon, deputy town clerk who was hired this year.

Places

The Planning Board has been very busy this year. They have approved a subdivision on Farr Road, they are working on a condominium development off from Route 63, and they have met with the owners of the gravel pit on River Road several times regarding updating the gravel pit plan. There have been many long nights for the members of the Planning Board and we want to thank them for their efforts.

Things

There were four elections this year. We would like to thank everyone involved in the election process, including the Town Clerk, Moderator, Supervisors of the Checklist, Ballot Clerks and Ballot Counters. Elections are the foundation of our democracy and all the election workers' dedication and hard work ensure each election day goes smoothly for us all.

Groundbreaking took place on a couple of buildings in the western part of town. The State Liquor store and Pete's Tire Barn are in the process of constructing their new facilities. We anticipate both buildings to be complete in 2013.

A town-wide revaluation of properties commenced this year. The Assessors have been going to each property to measure and list the particulars of the land and buildings. Thank you for working with the assessors as they visited your place. We anticipate having the values by the end of next summer.

Jon McKeon, Chmn

Elaine H. Levlocke

Jim Larkin

Board of Selectmen

**2013 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 12th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 12th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

The business meeting will be called to order at 6:30 of the clock in the evening at the CHESTERFIELD SCHOOL to act upon the following subjects:

ARTICLE 2: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Fifty Thousand and Six Hundred and Thirty Three Dollars (\$2,850,633) for the following purposes, or act in any way related thereto. (***\$2,870,633** Recommended by the Selectmen)

	(Recommended by the Budget Committee)	(Recommended by the Selectmen)
1. Executive	138,740	138,740
2. Elections, Registrations, Vital Stats	51,062	51,062
3. Financial Administration	62,846	62,846
4. Legal Expense	25,000	25,000
5. Personnel Administration	404,300	404,300
6. Planning Board	14,400	14,400
7. Board of Adjustment	5,650	5,650
8. General Government Buildings	47,900	47,900
9. Cemeteries	49,595	49,595
10. General Insurance	33,500	33,500
11. Regional Association (SWRPC)	4,000	4,000
12. Police	392,237	392,237
13. Police Reimbursable Detail	25,000	25,000
14. Ambulance	76,500	76,500
15. Code Enforcement	28,400	28,400
16. Office of Emergency Management	33,110	33,110
17. Forest Fires	6,000	6,000
18. Highway/Town Road Maintenance	774,098	774,098
19. Street Lighting	21,000	21,000
20. Solid Waste	216,845	236,845*
21. Health Officer	1,650	1,650
22. Animal Control	1,650	1,650
23. Other Health (Hepatitis B Shots)	300	300
24. General Assistance	25,000	25,000
25. Parks and Recreation	88,367	88,367
26. Library	130,583	130,583
27. Patriotic Purposes	500	500
28. Conservation Commission	3,650	3,650
29. Debt Service	<u>188,750</u>	<u>188,750</u>
TOTAL	2,850,633	2,870,633

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Five Thousand Dollars (\$125,000) to be added to the following already established Capital Reserve Funds, or act in any way related thereto:

	(Recommended by the Selectmen)	(Recommended by the Budget Committee)
Highway Heavy Equipment CRF	100,000	85,000*
Roadways Construction/Reconstruction CRF	25,000	25,000
(Recommended by the Selectmen) (\$110,000) Recommended by the Budget Committee)		

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the following already established Capital Reserve Funds, or act in any way

Revaluation CRF	30,000	
Town Hall Annex Renovations CRF	25,000	
Town Office Building Maintenance CRF	10,000	
(Recommended by the Selectmen) (Recommended by the Budget Committee)		

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the following already established Capital Reserve Funds, or act in any way related thereto:

Police Cruiser CRF	23,000	
Police Department Equipment CRF	7,000	
(Recommended by the Selectmen) (Recommended by the Budget Committee)		

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the following already established Capital Reserve Funds, or act in any way related thereto:

Parks & Rec Building CRF	2,500	
Outdoor Court CRF	500	
(Recommended by the Selectmen) (Recommended by the Budget Committee)		

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Seventy Six Dollars (\$4,176) to be added to the following already established Expendable Trust Funds, or act in any way related thereto:

P&R Pickup Truck Exp Trust	1,000	
Wares Grove Trees Exp Trust	2,000	
Parks & Rec Activities Enhance Exp Tr	1,176	
(Recommended by the Selectmen) (Recommended by the Budget Committee)		

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the following already established Expendable Trust Funds, or act in any way related thereto:

Cemetery Truck Exp Trust	2,500	
Cemetery Mower Exp Trust	2,500	
(Recommended by the Selectmen) (Recommended by the Budget Committee)		

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty Five Thousand Eight Hundred Twenty Four Dollars (\$245,824) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty Thousand Dollars (\$160,000) to purchase a new 35,000 GVW Truck with Body and Plow for the Highway Department and authorize the withdrawal of up to One Hundred and Sixty Thousand Dollars (\$160,000) from the Highway Heavy Equipment Capital Reserve Fund for that purpose, said amount to be offset by the amount received from the trade-in or sale of the existing 1998 International Truck, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (**\$147,000**) Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand Five Hundred Dollars (\$33,500) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of up to Thirty Three Thousand Five Hundred Dollars (\$33,500) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700) for the purchase of a Portable Radio for the Police Department and authorize the withdrawal of up to Four Thousand Seven Hundred Dollars (\$4,700) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purchase of a Cruiser Mounted Radar Unit for the Police Department and authorize the withdrawal of up to Two Thousand Five Hundred Dollars (\$2,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Three Hundred and Twenty Dollars (\$24,320) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	200
Home Health, Meals on Wheels and Age in Motion	8,675
Monadnock Family Services/Mental Health	4,505
Community Kitchen	7,000
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Drop In Center	200
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
TOTAL	24,320

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 20: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 13th day of February in the year of our Lord Two Thousand and Thirteen.

Chesterfield Board of Selectmen

Jon McKeon

Elaine H. Levlocke

Jim Larkin

A True Attested Copy of the Warrant
Chesterfield Selectmen

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2012	ACTUAL EXPEND. 2012	SELECTMEN'S RECOMMENDED 2013	NOT RECOMMENDED BY SELECTMEN 2013	BUDGET COMM. RECOMMENDED 2013	NOT RECOMMENDED BY BUDGET COMM. 2013
General Government						
Executive	143,787	133,452	138,740		138,740	
Elections, Regs, Vital Stats	54,854	51,274	51,062		51,062	
Financial Administration	62,448	62,395	62,846		62,846	
Revaluation of Property						
Legal Expense	25,000	21,210	25,000		25,000	
Personnel Administration	400,950	380,510	404,300		404,300	
Planning & Zoning	20,450	20,297	20,050		20,050	
General Government Buildings	48,015	39,827	47,900		47,900	
Cemeteries	49,595	42,372	49,595		49,595	
General Insurance	58,500	50,944	33,500		33,500	
Regional Association (SWRPC)	4,000	3,966	4,000		4,000	
PUBLIC SAFETY						
Police & Reimbursable Details	411,970	393,951	417,237		417,237	
Ambulance	72,750	72,709	76,500		76,500	
Code Enforcement	30,600	22,675	28,400		28,400	
OEM/Emergency Management	22,365	22,042	33,110		33,110	
Forest Fires	6,000	3,077	6,000		6,000	
HIGHWAYS AND STREETS						
Administration, Highways & Streets	756,573	708,416	774,098		774,098	
Street Lighting	20,000	20,250	21,000		21,000	
SANITATION						
Transfer Station	243,626	212,146	236,845		216,845	20,000
HEALTH/WELFARE						
Health Officer	1,800	538	1,650		1,650	
Animal Control	1,650	675	1,650		1,650	
Health Agencies & Hosp. & Other	300	0	300		300	
Direct Assistance - Welfare	25,000	21,744	25,000		25,000	

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2012	ACTUAL EXPEND. 2012	SELECTMEN'S RECOMMENDED 2013	NOT RECOMMENDED BY SELECTMEN 2013	BUDGET COMM. RECOMMENDED 2013	NOT RECOMMENDED BY BUDGET COMM. 2013
CULTURE AND RECREATION						
Parks and Recreation	83,800	82,624	88,367		88,367	
Library	129,374	126,853	130,583		130,583	
Patriotic Purposes	500	114	500		500	
CONSERVATION						
Conservation Commission	3,750	1,820	3,650		3,650	
DEBT SERVICE						
Principal/Interest/TAN	198,700	198,538	188,750	-	188,750	-
CAPITAL OUTLAYS						
Resurfacing	266,109	305,283	245,824		245,824	
35000 GVVW Highway Truck - from CRF	0	0	160,000		147,000	13,000
Police Cruiser purchase - from CRF	0	0	33,500		33,500	
Police Dept Portable Radio - from CRF	0	0	4,700		4,700	
PD Cruiser Mounted Radar - from CRF	0	0	2,500		2,500	
PD Computer upgrades - from CRF	1,500	1,431	1,500		1,500	
Misc Health & Community Agencies	23,809	20,130	24,320		24,320	
Revaluation from CRF	150,000	72,213	0		0	
Machinery/Vehicles prior yr (not incl above)	74,200	73,129	0		0	

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2012	ACTUAL EXPEND. 2012	SELECTMEN'S RECOMMENDED 2013	NOT RECOMMENDED BY SELECTMEN 2013	BUDGET COMM. RECOMMENDED 2013	NOT RECOMMENDED BY BUDGET COMM. 2013
TO CAPITAL RESERVES						
Highway Heavy Equipment CRF	79,000	79,000	100,000		85,000	15,000
Roadways Construct/Reconstruct CRF	25,000	25,000	25,000		25,000	
Revaluation CRF	30,000	30,000	30,000		30,000	
Town Hall Annex Renovations CRF	25,000	25,000	25,000		25,000	
Town Office Building Maintenance CRF	10,000	10,000	10,000		10,000	
Police Cruiser CRF	0	0	23,000		23,000	
PD Equipment CRF	7,000	7,000	7,000		7,000	
Library Building Maintenance CRF	5,000	5,000	5,000		5,000	
Parks & Rec Building CRF	2,500	2,500	2,500		2,500	
Outdoor Court CRF	500	500	500		500	
TO TRUST & AGENCY FUNDS						
Parks & Rec Pickup Truck Exp Tr	1,000	1,000	1,000		1,000	
Wares Grove Trees Exp Tr	3,500	3,500	2,000		2,000	
Parks & Rec Activities Enhance Exp Tr	2,046	2,046	1,176		1,176	
Cemetery Truck Exp Tr	2,500	2,500	2,500		2,500	
Cemetery Mower Exp Tr	2,500	2,500	2,500		2,500	
Wildland Fire Suppression Exp Tr	3,000	3,000	3,000		3,000	
TOTAL APPROPRIATIONS	3,590,521	3,365,151	3,583,153	0	3,535,153	48,000

ESTIMATED REVENUES FOR 2013

TAXES

Land Use Change Tax	0
Timber Tax	9,000
Payment in Lieu of Taxes	25,000
Interest & Penalties on Delinquent Taxes	54,000
Excavation Tax (\$.02 cents per cu yd)	500

LICENSES, PERMITS & FEES

Business Licenses & Permits	1,000
Motor Vehicle Permit Fees	661,000
Building Permits	25,000
Other Licenses, Permits & Fees	15,850

FROM FEDERAL GOVERNMENT 10,000

FROM STATE

Shared Revenues	0
Meals & Rooms Tax Distribution	160,000
Highway Block Grant	115,000
State & Federal Forest Land Reimbursement	4,500
Other (Including Railroad Tax)	27,060

CHARGES FOR SERVICES

Income from Departments	65,150
Other Charges	106,377

MISCELLANEOUS REVENUES

Sale of Municipal Property	1,000
Interest on Investments	2,000
Other	23,200

INTERFUND OPERATING TRANSFERS IN

From Capital Reserve Funds	202,200
From Trust & Agency Funds	3,400

TOTAL OF REVENUES 1,511,237

SUMMARY OF INVENTORY OF VALUATION 2012

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 1,172,100	\$ 681,800	\$ 1,853,900
Conservation Restriction Assessment	7,100	0	7,100
Discretionary Easement	0	7,800	7,800
Residential	92,666,900	163,849,000	256,515,900
Commercial/Industrial	9,312,800	5,776,700	15,089,500
Total of Taxable Land	103,158,900	170,315,300	273,474,200
Value of Buildings Only			
Residential	\$ 123,528,800	\$ 132,532,800	\$ 256,061,600
Manufactured Housing	499,900	693,200	1,193,100
Commercial/Industrial	24,558,900	5,764,700	30,323,600
Total Value of Taxable Buildings	148,587,600	138,990,700	287,578,300
Public Utilities	\$ 2,906,314	\$ 2,380,470	\$ 5,286,784
Valuation Before Exemptions	\$ 254,652,814	\$ 311,686,470	\$ 566,339,284
Blind Exemptions	0	0	0
Elderly Exemptions (12)	720,000	(10) 620,000	(22) 1,340,000
Physically Handicapped Exemption	0	0	0
Total Dollar Amount of Exemption	720,000	620,000	1,340,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$253,932,814	\$311,066,470	\$564,999,284
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			4,212
Camp Spofford			20,000
TAX CREDITS			
Totally & Permanently Disabled Veterans		(9)	18,000
Other War Service Credits		(184)	55,200
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2012		2 @ \$40,000	
		0 @ \$60,000	
		0 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2012		9 @ \$40,000	
		3 @ \$60,000	
		10 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,412	
Forest Land	12,000	
Forest Land w/Documented Stewardship	2,910	
Unproductive Land	81	
Wet Land	548	
Total Number of Acres Exempted Under Current Use		16,951

**TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

TOWN MEETING 2012

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School in said town on Tuesday, March 13, 2012

Moderator Pro Tempore Warren Allen called the Town Meeting to order at 10:00 in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and amendments to the Zoning Ordinances.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School. Moderator Michael Bentley called the meeting to order at 6:50 pm and announced that the polls would remain open until 8 pm.

Police Chief Lester Fairbanks led the meeting in the salute to the flag.

ARTICLE 3: Bayard Tracy gave an overview of the Budget and the process used to reach it, including a breakdown of school, county and municipal taxes. Mr. Tracy thanked Bill Bucknell and Gary Winn for their years of service to the Budget Committee.

ARTICLE 4: A motion was made by Jon McKeon and seconded by Bob Brockman to see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Forty Three Thousand and Three Hundred and Fifty Seven Dollars (\$2,843,357) for the following purposes, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

1. Executive	143,787
2. Elections, Registrations, Vital Stats	54,854
3. Financial Administration	62,448
4. Legal Expense	25,000
5. Personnel Administration	400,950
6. Planning Board	14,800
7. Board of Adjustment	5,650
8. General Government Buildings	48,015
9. Cemeteries	49,595
10. General Insurance	58,500
11. Regional Association (SWRPC)	4,000
12. Police	386,970
13. Police Reimbursable Detail	25,000
14. Ambulance	72,750
15. Code Enforcement	30,600
16. Office of Emergency Management	22,365
17. Forest Fires	6,000
18. Highway/Town Road Maintenance	756,573
19. Street Lighting	20,000
20. Solid Waste	210,626
21. Health Officer	1,800
22. Animal Control	1,650
23. Other Health (Hepatitis B Shots)	300
24. General Assistance	25,000
25. Parks and Recreation	83,800
26. Library	129,374
27. Patriotic Purposes	500
28. Conservation Commission	3,750
29. Debt Service	<u>198,700</u>
TOTAL	2,843,357

Steve Laskowski offered an amendment to return \$33,000 to the budget and therefore reinstate a 2nd full time position at the transfer station, that position having been reduced to part time by the Selectboard and the Budget Committee. Mr. Laskowski apologized to the Selectboard for inferring in a letter to the editor that they were aware of the illness of the spouse of the effected employee. Moderator Bentley advised that a vote in the affirmative could not require the Selectboard to spend in specific line items. Discussion ensued. Mr. Emery presented the Moderator with a petition for a paper ballot on Mr Laskowski's amendment. Persons signing the petition were: Clifford Emery, Betsey Emery, Pam Walton, Ken Walton and Jon McKeon.

The vote on the amendment to increase the Solid Waste line item by \$33,000 to \$243,626.00 passed, 84 in favor, 59 opposed.

Article 4 was adopted by voice vote as amended, with a total of \$2,876,357. .

ARTICLE 5: A voice vote was in the affirmative on a motion by Jon McKeon, seconded by Richard Aldrich, to see if the Town will vote to raise and appropriate the sum of Two Hundred and Sixty Six Thousand One Hundred Nine Dollars (\$266,109) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: A voice vote was in the affirmative on a motion by Elaine Levlocke, seconded by Susan Newcomer, to see if the Town will vote to raise and appropriate the sum of Seventy Nine Thousand Dollars (\$79,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: A voice vote in the affirmative on a motion made by Elaine Levlocke, seconded by Bart Bevis, to see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to purchase a new 19,000 GVW Truck with Body and Plows for the Highway Department and authorize the withdrawal of up to Seventy Thousand Dollars (\$70,000) from the Highway Heavy Equipment Capital Reserve Fund for that purpose, said amount to be offset by the amount received from the trade-in or sale of the existing 2001 F550 Highway Truck, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: A voice vote in the affirmative on a motion made by Elaine Levlocke, seconded by Bart Bevis, to see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: A voice vote in the affirmative on a motion made by Cliff Emery, seconded by Carol Ross, to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A voice vote was in the affirmative on a motion made by Cliff Emery, seconded by Gary Winn, to see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for a complete revaluation and to purchase assessing software upgrade and authorize the withdrawal of up to One Hundred and Fifty Thousand Dollars (\$150,000) from the Revaluation Capital Reserve Fund created for that purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by December 31, 2014, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: A motion was made by Cliff Emery, seconded by Elaine Levlocke, to see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the purpose of the

deconstruction of the town-owned building located at 400 Route 9A, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). Neil Jenness spoke to the historical value of the building, saying it was the last mill building extant in the town. Bart Bevis noted that Mr. Fournier wished to buy the land and building. Discussion ensued regarding the reasons the town wished to keep the building, including for parking for the town owned property across the road. The article was defeated on a voice vote.

(Recommended by the Selectmen) (Up to \$13,000 Recommended by the Budget Committee)

ARTICLE 12: Jon McKeon made a motion, seconded by Elaine Levlocke, to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Hall Annex Renovations and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund. Bayard Tracy spoke against the amendment, Dan Cotter in favor. Ruth Van Houten offered an amendment to add "kitchen" to the purpose of the fund, saying that the kitchen in the Town Hall badly needs renovations. Much discussion. Mrs. Van Houten withdrew her amendment. The article passed on a voice vote.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Bart Bevis, to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Office Building maintenance and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Lester Fairbanks, to see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Gordon Rudolph, to see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Dollars (\$4,200) for the purchase of a Digital Cruiser Mounted Radio for the Police Department and authorize the withdrawal of up to Four Thousand Two Hundred Dollars (\$4,200) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Lester Fairbanks, to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Cliff Emery, seconded by Elaine Rowley, to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: A voice vote was in the affirmative on a motion made by Cliff Emery, seconded by Bart Bevis, to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to the already established Parks and Rec Building Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Cliff Emery, seconded by Bart Bevis, to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Cliff Emery, seconded by Dan Cotter, to see

if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the already established Wares Grove Trees Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Cliff Emery, seconded by Bart Bevis, to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Parks & Recreation Activities Enhancements Expendable Trust Fund for the purpose of starting new or enhancing existing programs and activities mid-year at the Parks and Recreation Department, and to raise and appropriate the sum of Two Thousand Forty Six Dollars (\$2,046) to be placed in this fund. And further, to see if the Town will vote to appoint the Board of Selectmen as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: Cliff Emery made a motion, seconded by Lester Fairbanks, to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to the already established Outdoor Court Capital Reserve Fund, or act in any way related thereto. Neil Jenness asked where this court was going to be located: behind the school, was the reply. The motion passed on a voice vote.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Merrill Yeaw, to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: A motion was made by Jon McKeon, seconded by Lester Fairbanks, to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. In response to a question about how much was already in the expendable trust, Neil Jenness indicated it was now over \$12,000.00. The article passed on a voice vote.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Gordon Rudolph, to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Susan Newcomer, to see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Eight Hundred and Nine Dollars (\$23,809) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	300
Home Health, Meals on Wheels and Age in Motion	8,258
Monadnock Family Services/Mental Health	4,711
Community Kitchen	7,000
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Drop In Center	200
Monadnock Child Advocacy Center	1,000

TOTAL 23,809

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Gary Winn, to see if the Town will vote to discontinue the Town Office Building Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

ARTICLE 28: Jon McKeon made a motion, seconded by Lester Fairbanks, to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto. Bart Bevis asked about the Wheeler property—whether this was a good time to sell with the market being soft. Selectmen responded that they have a firm price and will wait for a buyer willing to pay it. There were also questions regarding what will happen with the money. It will go into general fund, was the response. The article passed on a voice vote.

ARTICLE 29: To transact any other business that may legally come before this meeting. Susan Newcomer took the floor to remember Jim Milani who passed away this last year. He had been active in town government in the 1980's, including Planning Board, Selectmen, and School Board. A round of applause followed. Ms. Newcomer also requested that in future the town website be used to explain and give context to Zoning Amendments voters will be considering at the polls, as well as warrant articles to be brought before Town Meeting.

Moderator Bentley declared the meeting adjourned at 8:23 p.m.

The ballots cast under articles 1 and 2 were counted.

Number of names on checklist: 2373
 Number of ballots cast: 403
 17% of voters took part in elections.
**6% of voters spent \$2,876,357.00 at
 Town Meeting.**

ARTICLE 1:

SELECTMAN—1 YEAR (1)	
JAMES LARKIN	288*
CLIFF EMERY	5
SELECTMAN—3 YEAR (1)	
ELAINE LEVLOCKE	244*
ROBERT HODGKINS III	121

TAX COLLECTOR (1)	
LIZ BENJAMIN	372*
TOWN CLERK (1)	
BARBARA GIRS	231*
BECKY AUGER	160
BUDGET CMTE—2 YEAR (1)	
SUSAN NEWCOMER	216*
DEWEY AUGER	164
BUDGET CMTE—3 YEAR (3)	
BAYARD TRACY	288*
JOHN KOOPMANN	276*
JEFFREY MORSE	287*
TREASURER (1)	
ED CHEEVER	360*
MODERATOR (1)	
MICHAEL BENTLEY	89*
GARY WINN	12
LIBRARY TRUSTEE (2)	
JAMES STOFF	322*
KENNETH WALTON	47*
CEMETERY COMMISSION (2)	
DAVE SMITH	30*
RICK JOHNSTON	13*
STEVE CHICKERING, SR	5
NEAL JENNESS	5
SUPERVISOR OF CHECKLIST (1)	
JOHN HUDACHEK	336*
TRUSTEE OF TRUST FUNDS (1)	
KAREN LARUE	54*

* Declared elected.

ARTICLE 2

1.) Are you in favor of the adoption of the Amendment #1 as proposed by the Planning Board for the Town Tax Maps as follows:

To amend the official zoning map of the Town of Chesterfield for 1474 Route 9 (Big Deal Convenience Store) Map 11A, Lot B001 from Residential to Commercial/Industrial.

[Inserted by Petition] [Recommended by Planning Board]

YES 308* NO 72

2.) Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinances as follows:

To amend the definition of **Dwelling, Two Family** to read:

A dwelling designed for or occupied by two families exclusively, living independently and separately of each other each in their own dwelling unit therein.

[Recommended by Planning Board]

YES 310* NO 72

3.) Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Zoning Ordinances as follows:

To amend the definition of **Dwelling Unit** to read:

One or more rooms arranged for the use of one or more persons living together as a single housekeeping unit, and having its own separate and independent cooking, living, sanitary and sleeping facilities.

[Recommended by Planning Board]

YES 305* NO 74

4.) Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Zoning Ordinances as follows:

To amend the definition of **Family** to read:

A family is: (1) an individual; (2) group of two or more persons related by blood, marriage, or adoption; or (3) not more than six (6) other persons not so related; provided that in each of the foregoing, all persons constituting any such group are normally living together and sharing the same dwelling unit.

[Recommended by Planning Board]

YES 289* NO 89

5.) Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Zoning Ordinances as follows:

To amend Section **403.3 Building Spacing** to read:

All buildings shall be spaced at least seventy-five (75) feet apart.

[Recommended by Planning Board]

YES 236* NO 136

6.) Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Zoning Ordinances as follows:

To amend the definition of **Dwelling, Multiple Family** to read:

A dwelling designed for or occupied by three (3) or more families living independently and separately of each other, each in their own dwelling unit therein. A building comprised of attached single family dwelling units is a multi-family dwelling under this ordinance. More than one two-family dwelling on a lot is a multiple-family dwelling under this ordinance.

[Recommended by Planning Board]

YES 279* NO 88

7.) Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Zoning Ordinances as follows:

To amend Section **601.3 Special Exceptions** part C. to read:

C. Any special conditions required by Article II, Article III, Article IV or Article V will be complied with.
[Recommended by Planning Board]

YES 242* NO 102

8.) Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the zoning Ordinances as follows:

To amend Section **403.5 Buffer** to read:

All lots on which new multiple family dwellings are built shall have a buffer one hundred (100) feet wide on all sides. The composition of the buffer shall be approved by the Planning Board in accordance with its Site Plan Review Regulations

[Recommended by Planning Board]

YES 262* NO 117

9) Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the zoning Ordinances as follows:

To amend Section **403.1 Minimum Lot Area and Frontage** to read:

No multiple family dwelling or group of multiple family dwellings shall be converted or constructed on a lot of less than five (5) acres and less than 300 feet of frontage.

[Recommended by Planning Board]

YES 257* NO 131

10) Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the zoning Ordinances as follows:

To amend Section **207.1 One Residential Building per lot** to read:

There shall be only one single-family detached dwelling on a lot. Single-family detached dwellings in combination with other dwelling options are NOT permitted on a lot. (See specific use district for permitted/excepted dwelling options.)

[Recommended by Planning Board]

YES 223* NO 159

Respectfully submitted,

Barbara Girs
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 13, 2012

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
Elaine H Levlocke
Jim Larkin
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	143,787
Election, Registration & Vital Stats.		54,854
Financial Administration		62,448
Legal Expense		25,000
Personnel Administration		400,950
Planning and Zoning		20,450
General Government Buildings		48,015
Cemeteries		49,595
Insurance		58,500
Advertising & Regional Association		4,000

PUBLIC SAFETY:

Police	386,970
Police Reimbursable Detail	25,000
Ambulance	72,750
Code Enforcement	30,600
Emergency Management	22,365
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	756,573
Street Lighting	20,000

SANITATION:

Administration	243,626
----------------	---------

HEALTH:

Health Officer	1,800
Animal Control	1,650
Health Agencies and Hospitals	24,109

WELFARE:

Direct Assistance	25,000
-------------------	--------

CULTURE AND RECREATION:

Parks and Recreation	83,800
Library	129,374
Patriotic Purposes	500

CONSERVATION:

Commission Operating Budget 3,750

DEBT SERVICE:

Principal - Long Term Bonds & Notes 115,000

Interest - Long Term Bonds & Notes 83,600

Interest on TANS 100

CAPITAL OUTLAY:

Machines, Vehicles & Equipment 75,700

Buildings 0

Improvements Other Than Buildings 416,109

OPERATING TRANSFERS OUT:

To Capital Reserve Funds 184,000

To Expendable Trust Funds 14,546

TOTAL APPROPRIATIONS: \$ 3,590,521

NET ASSESSED VALUATION: 564,999,284

TOTAL PROPERTY TAX COMMITMENT 9,780,311

TAX RATE PER THOUSAND OF VALUATION:

Municipal 3.38

County 2.82

School (local) 8.14

School (state) 2.38

TOTAL 16.72

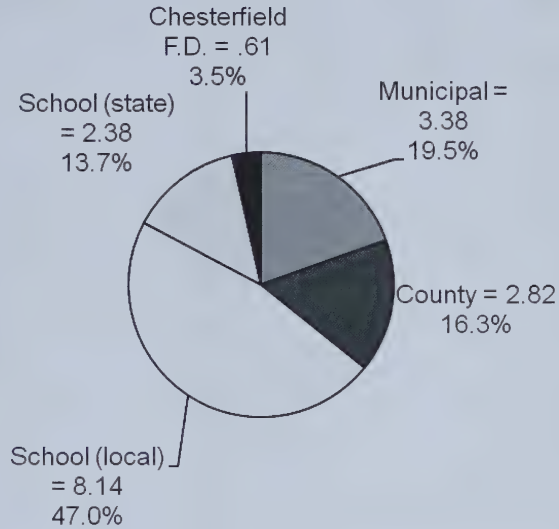
Spofford Fire District 0.85

Chesterfield Fire Department 0.61

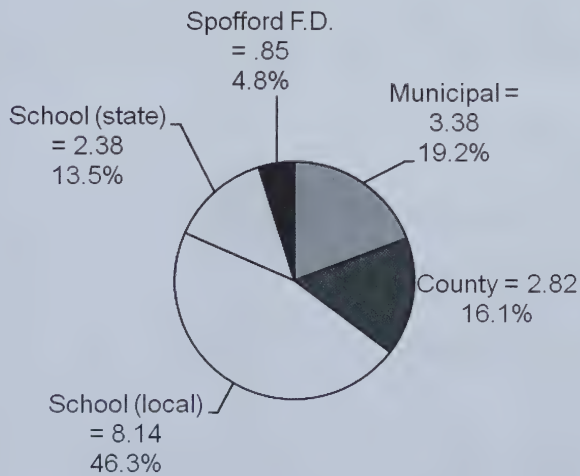
TOTAL = 17.57

TOTAL = 17.33

Chesterfield/W. Chesterfield
Tax Rate = 17.33
2012



Spofford
Tax Rate = 17.57
2012



ITEMS	12 Approp.	Expended	Unexpended (Overdraft)
Executive	143,787	133,452	10,335
Elections/Registration/Vital Statistics	54,854	51,274	3,580
Financial Administration	62,448	62,395	53
Legal	25,000	21,210	3,790
Personnel Administration	400,950	380,510	20,440
Planning Board	14,800	15,917	(1,117)
Zoning Board	5,650	4,380	1,270
General Government Buildings	48,015	39,827	8,188
Cemeteries	49,595	42,372	7,223
General Insurance	58,500	50,944	7,556
Regional Association	4,000	3,966	34
Police	386,970	382,391	4,579
Police Reimbursable Detail	25,000	11,560	13,440
Ambulance	72,750	72,709	41
Code Enforcement	30,600	22,675	7,925
OEM/Emergency Management	22,365	22,042	323
Forest Fires	6,000	3,077	2,923
Highways & Streets	756,573	708,416	48,157
Street Lighting	20,000	20,250	(250)
Solid Waste	243,626	212,146	31,480
Health Officer	1,800	538	1,262
Animal Control	1,650	675	975
Hepatitis B Shots	300	0	300
General Assistance	25,000	21,744	3,256
Parks & Recreation	83,800	82,624	1,176
Library	129,374	126,853	2,521
Patriotic Purposes	500	114	386
Conservation Commission	3,750	1,820	1,930
Debt Service	198,700	198,538	162
Revaluation	150,000	72,213	77,787
Highway 19000GVW Truck	70,000	69,482	518
PD Computer Upgrade	1,500	1,431	69
PD Cruiser Mounted Radio	4,200	3,647	553
Resurfacing {\$39,174 encumbered}	266,109	305,283	(39,174)
Guardrails {encumbered}	0	5,381	(5,381)
Castle/Gulf Road repairs {encumbered}	0	43,744	(43,744)
Home Health/M.O.W.	8,258	4,779	3,479
Monadnock Fam. Serv./Mental Health	4,711	4,711	0
Keene Community Kitchen	7,000	7,000	0
Youth Services	140	140	0
Chesterfield Senior Meals	300	300	0
Southwestern Community Services	1,700	1,700	0
Visiting Nurse Association & Hospice	500	500	0

Drop In Center	200	0	200
Monadnock Child Advocacy Center	1,000	1,000	0
Highway Heavy Equipment CRF	79,000	79,000	0
Roadways Construct/Reconst CRF	25,000	25,000	0
Police Equipment CRF	7,000	7,000	0
P&R Building CRF	2,500	2,500	0
P&R Outdoor Court CRF	500	500	0
Revaluation CRF	30,000	30,000	0
Town Hall Annex Renovations CRF	25,000	25,000	0
Town Office Bldg Maintenance CRF	10,000	10,000	0
Library Building Maintenance CRF	5,000	5,000	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace. Exp Trust	2,500	2,500	0
Cemetery Mower Replace. Exp Trust	2,500	2,500	0
P&R Pickup Truck Exp Tr	1,000	1,000	0
Wares Grove Trees Exp Tr	3,500	3,500	0
P&R Activities Enhancement Exp Tr	2,046	2,046	0
TOTALS	3,590,521	3,414,276	176,245
Liabilities to Carry Over - 2012		Excess Appropriations:	176,245
Revaluation	72,213		
		Liabilities to Carry Over	(72,213)
Revenues Received:	1,634,816	Revenues In Excess of Est	(42,004)
Revised Estimated Revenues:	1,676,820		
Revenues In Excess of Estimate:	(42,004)	Balance:	62,028

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2012

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2012)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax - General Fund	0	0
Timber/Yield Tax	15,000	8,169
Payment in Lieu of Taxes	20,000	20,000
Interest & Penalties on Taxes	58,000	57,294
Excavation Tax	27	27
LICENSES, PERMITS & FEES		
Business Licenses & Permits	1,100	1,139
Motor Vehicle Permit Fees	650,000	681,544
Building Permits	25,000	29,348
Other Licenses, Permits & Fees	15,000	15,727
FROM FEDERAL GOVERNMENT	10,900	10,910
FROM STATE		
Shared Revenues	0	0
Meals & Rooms Tax Distribution	160,755	160,729
Highway Block Grant	134,826	134,826
State & Fed. Forest Land Reimb.	4,212	4,212
Other	22,000	24,484
CHARGES FOR SERVICES		
Income From Departments	45,000	55,610
Other Charges: Parks & Rec	115,000	113,690
MISCELLANEOUS REVENUES		
Sale of Municipal Property (net)	63,000	62,798
Interest on Investments	2,000	1,631
Other	35,000	33,808
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	297,000	211,168
From Expendable Trusts & Agency Funds	3,000	7,702
TOTALS	1,676,820	1,634,816

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
2008	114,450	109,276.06	4.00%	223,726.06
2009	115,000	97,337.50	4.00%	212,337.50
2010	115,000	92,737.50	4.00%	207,737.50
2011	115,000	88,137.50	4.00%	203,137.50
2012	115,000	83,537.50	4.25%	198,537.50
<u>2013</u>	<u>110,000</u>	<u>78,650.00</u>	<u>4.25%</u>	<u>188,650.00</u>
2014	110,000	73,975.00	4.25%	183,975.00
2015	110,000	69,300.00	5.00%	179,300.00
2016	110,000	63,800.00	5.00%	173,800.00
2017	110,000	58,300.00	5.00%	168,300.00
2018	110,000	52,800.00	5.00%	162,800.00
2019	110,000	47,300.00	5.00%	157,300.00
2020	110,000	41,800.00	4.75%	151,800.00
2021	110,000	36,575.00	4.75%	146,575.00
2022	110,000	31,350.00	4.75%	141,350.00
2023	110,000	26,125.00	4.75%	136,125.00
2024	110,000	20,900.00	4.75%	130,900.00
2025	110,000	15,675.00	4.75%	125,675.00
2026	110,000	10,450.00	4.75%	120,450.00
2027	110,000	5,225.00	4.75%	115,225.00
TOTALS	2,224,450	1,103,251.06		3,327,701.06

SCHEDULE OF TOWN PROPERTY

(As of April 1, 2012)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A04	Land	63,900
4-A05	Highway Garage & Recycling Center	629,400
5D-B35	North Shore L&B	557,200
5M-A11	Wares Grove L&B	1,124,800
12-B01	Friedsam Forest	230,200
12-B03	Friedsam Memorial Park	186,900
12B-B04	Library L&B	701,300
12B-B05	Town Hall & Friedsam Building	574,800
12B-C08	Town Office/Police Station	1,089,200
12B-C09	Former Town Office L&B	374,000
24-A01	James O'Neil Sr. Forest	41,600
24-A02	James O'Neil Sr. Forest	28,200
24-A04	James O'Neil Sr. Forest	125,900

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	28,700
5E-D19	N. Shore Rd.	12,231 sf	39,000
5E-D22	Pierce St.	16,406 sf	34,600
5K-A04	Off Canal St.	1,800 sf	73,800
8-C03	Off Rte. 9	3.00 acres	51,900
8-C23	Off Forestview Drive	8.00 acres	12,200
10B-A2	400 Route 9A	1.37 acres	135,000
11A-B06	Old Chesterfield Rd.	7,313 sf	27,100
11A-B07	Old Chesterfield Rd.	10,000 sf	28,100
13B-A12	Main St.	8,750 sf	13,800
14B-C1	Route 9	12,750 sf	14,500
14B-C2	Route 9	9,435 sf	14,000
14C-C15	Mountain Road	8,000 sf	19,100
14C-C16	Mountain Road	7,000 sf	18,900
15-A15.4	Gulf Rd.	5.00 acres	54,900
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	7,000
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	39,400
21-A03.1	Winchester Rd.	4.75 acres	27,800
25-A12	Gulf Road	5.10 acres	69,800

OTHER PROPERTIES:

5C-C09	Wheeler lot- N. Shore	364,200
6-A32.1	Westmoreland Rd.	72,300
7-A07	Westmoreland Rd.	6,000
12B-A12	Rte. 63 – Sunset Strip	79,000
12B-D03.1	Fire Pond – Old Chesterfield Rd.	17,500
13-H22	Morrisse Gift - Route 9	36,600
14C-D05	Gulf Rd. Green Belt	55,200
16-A05	Route 63 & Stage (old hwy lot)	119,800

Total: 7,200,200

REPORT OF THE TOWN CLERK

FOR THE YEAR 2012

**RECEIPTS
AS OF DECEMBER 31, 2012**

Dog Licenses

756 Issued	\$5231.50	\$ 5,231.50
------------	-----------	-------------

Vehicle Permits	\$675,207.66	
Vital Records	610.00	
Marriage Licenses	675.00	
Civil Forfeiture fines	125.00	
Returned check fees	30.00	
Copies of checklist fees	25.00	
	\$676,672.66	\$676,672.66

Total Receipts: \$681,904.16

PAYMENTS

Paid to Treasurer	
Dog Licenses	\$ 5,231.50
Vehicle Permits	\$ 675,207.66
Vital Records	\$ 610.00
Marriage Licenses	\$ 675.00
Civil Forfeiture Fines	\$ 125.00
Returned Check Fees	\$ 30.00
Copies of Checklist Fees	\$ 25.00
	\$ 681,904.16

Total Payments: \$681,904.16

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2012**

Uncollected Taxes Beginning of Year	Levy for Year of this Report 2012	2011	2010	2009
Property Taxes	XXXXXX	575,227.36		2,131.35
Land Use Change	XXXXXX	6,950.00		
Yield Taxes	XXXXXX	3,466.42	2,821.50	306.03
ExcavationTax @.02/yd	XXXXXX			
Utility Charges	XXXXXX			
Property Tax Credit balance	< >		Penalties	10.00

Taxes Committed This Year:	
Property Taxes	9,701,245.00
Land Use Change	6,400.00
Yield Taxes	8,499.54
ExcavationTax @.02/yd	27.42
Utility Charges	79,609.00
Copy Charges	920.00

Overpayment:	
Property Taxes	
Yield Taxes	
Interest - Land Use Change Tax	1,316.12
Interest - Late Tax property	5,188.23
Costs before Lien	29,690.56
	194.66

TOTAL DEBITS	9,801,889.19	616,650.46	2,821.50	2,642.04
---------------------	---------------------	-------------------	-----------------	-----------------

Remitted to Treasurer	Levy for Year of this Report	2011	2010	2009
Property Taxes	9,106,263.84	362,722.49		1,313.97
Land Use Change	6,400.00	6,950.00		
Yield Taxes	7,123.48	1,005.01		306.03
Interest	5,188.23	31,006.68		194.66
Penalties - LUCT interest				
Excavation Tax @ \$.02/yd	27.42			
Utility Charges	79,609.00			
Conversion to Lien - Property		208,143.87		
Conversion to Lien - Yield		2,461.41	2,821.50	
Other charges - copies	920.00			
Discounts Allowed:				

Abatements Made:	
Property Taxes	4,361.00
Yield	
Land Use Change	

Uncollected Taxes End of Year	
Property Taxes	594,981.16
Land Use Change	
Yield Taxes	1,376.06
Property Tax Credit Balance	< >

TOTAL CREDITS	9,801,889.19	616,650.46	2,821.50	2,642.04
----------------------	---------------------	-------------------	-----------------	-----------------

TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009 & Prior</u>
Unredeemed Liens Balance				
At Beginning of Fiscal Year:			128,982.21	169,684.96
Liens Executed				
During Fiscal Year:		225,159.64		
Interest & Cost Collected (AFTER LIEN EXECUTION)		4,744.73	7,622.30	22,391.62
Liens - Yield	8,234.90			
TOTAL DEBITS	\$8,234.90	\$229,904.37	\$136,604.51	\$192,076.58

Credits

Remitted to Treasurer:	Last Year's Levy	Prior Levies		
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009 & Prior</u>
Redemptions		70,254.19	31,782.35	67,457.82
Interest & Costs Collected (After Lien Execution)		4,094.73	7,856.30	22,341.62
Liens Executed - Yield	8,234.90			
Abatements of Unredeemed Taxes			4,654.29	8,161.09
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year		155,555.45	92,311.57	94,116.05
TOTAL CREDITS	\$8,234.90	\$229,904.37	\$136,604.51	\$192,076.58

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

FISCAL YEAR 2012

BEGINNING BALANCE FISCAL YEAR 2012

3,038,491.88

REVENUE FROM TAXES

Property Taxes	9,549,767.63
Redemptions	169,494.36
Land Use Change Tax	13,350.00
Yield Tax	8,169.06
Payment in Lieu of Taxes	20,000.00
Excavation Tax	27.42
Overpayments	23,380.76
Penalties & Interest	57,293.87

TOTAL REVENUE FROM TAXES

9,841,483.10

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	1,138.84
Motor Vehicle Permits, Fees & Overpayments	681,543.16
Building Permits & Renewals	29,347.70
Other Licenses, Permits & Fees	15,726.46

TOTAL REVENUE FROM LICENSES, PERMITS & FEES

727,756.16

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants	10,910.30
----------------	-----------

TOTAL REVENUE FROM FEDERAL GOVERNMENT

10,910.30

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	-
Room and Meals	160,728.93
Highway Block Grants	134,825.98
Forest Land Grants & Reimb.	4,212.22
Emergency Management Grants	14,679.64
Misc State Grants	9,803.96

TOTAL REVENUE FROM THE STATE OF N.H.

324,250.73

REVENUE FROM OTHER GOVERNMENTS

Cheshire County	2,250.00
-----------------	----------

TOTAL REVENUE FROM OTHER GOVERNMENTS

2,250.00

REVENUE FROM DEPARTMENT SERVICES

Police Department	18,649.22
Planning & Zoning Boards	4,685.52
Highway Department	150.00
Cemetery Commission	1,900.00
Recycling Center	30,054.83
Recreational Services	113,689.55
Miscellaneous Department Revenue	170.00

TOTAL REVENUE FROM DEPT. SERVICES **169,299.12**

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	116,000.00
Interest on Investments	1,631.37
Rents	2,071.00
Fines and Forfeits	3,465.00
Insurance Payments, Dividends & Reimb.	2,260.83
Contributions and Donations	-
Cemetery Trust Funds	2,750.00

TOTAL REVENUE FROM MISC. SOURCES **128,178.20**

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,481.98
Reimbursements	24,673.01
Return of Appropriations - Library	9.64
Revenue Adjustments	(6,594.93)

TOTAL REVENUE FROM OTHER MISC. SOURCES **19,569.70**

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	105,000.00
Transfers from Capital Reserves	216,674.47
Transfers from Trust Funds	2,196.31

TOTAL REVENUE FROM INTERFUND TRANSFERS **323,870.78**

TOTAL FUNDS AVAILABLE – FISCAL YEAR 2012 **14,586,059.97**

TOTAL DISBURSEMENTS – FISCAL YEAR 2012 **(11,743,778.27)**

ENDING BALANCE – FISCAL YEAR 2012 **2,842,281.70**

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
FISCAL YEAR 2012

SAVINGS ACCOUNT #603008713

Balance 01/01/12	501.95
Earned Interest	0.40

BALANCE **502.35**

CD #5386976839

Balance 01/01/12	177,270.82
Earned Interest	899.02
Town of Chesterfield (LUC)	13,350.00
Withdrawal - 2012 expenses	(105,000.00)

BALANCE **86,519.84**

PARKS AND RECREATION REVOLVING FUND

FISCAL YEAR 2012

ACCT # 2900004713

Balance 01/01/12	4,383.18
Deposits through 12/31/12	3,990.00
Expenses paid through 12/31/12	(2,723.97)
Bank Charge	(35.00)

BALANCE **5,614.21**

PLANNING BOARD ESCROW ACCOUNT

FISCAL YEAR 2012

ACCT # 2900007038

Balance 01/01/12	2.61
Deposits through 12/31/12	-
Paid expenses 2012 - no activity 2012	-
Earned interest	0.01

2.62

**DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT**

FISCAL YEAR 2012

ACCT # 6500066114

Balance 01/01/12

Opening Deposit Sept. 6, 2012

Earned interest

1,570.97

0.25

1,571.22

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Chesterfield, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire (the Town) as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town's internal control to be a significant deficiency:

TAX COLLECTOR RECORDS

Observation

During our audit of the tax collector we noted that the records for land use change taxes, yield taxes and excavation taxes are not maintained in the accounting software. These records are maintained by hand on ledger paper and it becomes difficult to determine the taxes levied and the current outstanding balances.

Implication

Records maintained by hand are more susceptible to contain omission and be inaccurate. Amounts attributable to the previously listed taxes may be overlooked once the uncollected balances are converted to tax lien as the accounting system currently only accounts for property taxes when converted to tax lien.

Recommendation

We recommend that the tax collector fully utilize the operating system and enter all committed taxes into the accounting software. This will ensure accurate records for all taxes and eliminate the need to maintain records by hand.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

Vaughn Clulley & Company PC

August 14, 2012

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

ACCT #	SOURCE	2012 REC'D	
	TAXES:		
3120	Land Use Change Tax	13,350	
3185	Timber/Yield Taxes	8,169	
3186	Payment in Lieu of Taxes	20,000	
3187	Excavation Tax	27	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	20,655	
	Land Use Change Int & Penalty	1,368	
	Redemptions Interests & Costs	32,389	
	Yield Tax Interest	244	
	Tax Lien fees	2,638	
			\$98,840
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	1,139	
3220	Motor Vehicle Permit Fees	669,593	
	State Reg Fees - Town Clerk	11,951	
3230	Building Permits	29,348	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,584	
	Marriage Licenses	575	
	Vital Records	413	
	Misc Town Clerk Fees	3,492	
	Boat Registrations	5,370	
	Pistol Permits	575	
	Filing, Recording, Misc fees	718	
			\$727,758
3319	FROM FEDERAL GOVERNMENT:		
	Pagers Grant	5,910	
	Emergency Operations Plan update Gar	5,000	
			\$10,910
	FROM STATE:		
3352	Meals & Rooms Tax Distribution	160,729	
3353	Highway Block Grant	134,826	
3356	Forest Land Reimbursement	4,212	
3359	Other:		
	Emergency Management & Civil Defense	14,680	
	Misc. State Grants	9,804	
			\$324,251
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	610	
	Discovery Reports	60	
	Reimbursable Details	15,293	

	Witness Fees	2,686	
	Misc. Police Revenue	0	
	Planning Board	2,765	
	Zoning Board	1,921	
	Highway Department Revenue	150	
	Cemetery/Burials	1,900	
	Misc Department Revenue	170	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	10,299	
	Refuse - Landfill	19,756	
3409	Parks & Rec/Admissions, etc	113,690	
			\$169,300

MISCELLANEOUS REVENUES:

3501	Sale of Town Property	116,000	
3502	Interest on Investments	1,631	
3503	Rents	2,071	
3504	Court Fines	600	
	Parking Fines	1,920	
	Town Clerk Fines & Forfeitures	25	
	Tax Collector - Misc Charges	920	
3506	Workers Comp. Dividends/Reimb	2,211	
	Insurance Claim Payments	50	
	Cemetery Trust Funds	2,750	
3509	Copies	1,235	
	Sales	233	
	Refunds	14	
	Misc. Outside Reimbursements	367	
	Engineering Reimbursements	7,195	
	Forest Fire Reimbursements	1,576	
	Reimburse Town Office	110	
	Utilities Reimbursements	3,762	
	Reimb Tax Lien - Town Office	6,300	
	Public Works Reimbursements	5,219	
	Legal Reimbursements	143	
	Return of Appropriation	10	
			\$154,342

3912-16 TRANSFERS IN:

	From Capital Reserve Funds	211,168	
	From Expendable Trust Funds	5,506	
	From Cemetery Trust Funds	2,110	
	From Other Trust Funds	86	
	Transfer From Conservation Fund	105,000	
			\$323,870

TOTAL REVENUES AND CREDITS **\$1,809,271**

Executive/General Government

Selectmen's Salary	8,802
Meetings & Conferences	250
Mileage	14
General Services	3,718
Tax Map Updating	1,255
Technical Assistance	0
Telephone	2,222
Advertising	1,994
Printing Town Rept/Inv. Bks	2,441
Dues	3,311
Selectmen's Expense	1,021
Safety Committee Expense	0
Office Supplies	2,519
Postage	1,435
Town Car Maintenance	157
Office Equipment	240
Equipment Repairs	382
Computer Equipment	3,869
Town Administrator Salary	52,415
Selectmen's Secretary	30,584
Supervisor of Checklist	2,189
Trustees of Trust Funds	3,720
Trustees Expense	4
Homeland Security Grants	10,910

\$133,452

Elections, Regs,Vital Stats

Town Clerk Salary	28,004
Motor Vehicle	8,013
Town Clerk Misc Fees	3,661
Deputy Town Clerk	3,671
Town Clerk Telephone	525
Vital Records - State	1,059
Dog Licenses - State	1,828
Election Payroll	3,383
Election Supplies	27
Election Meals	660
Election Ballots	15
Election Advertising	428

\$51,274

Financial Administration

Bookkeeper Salary	2,528
CPA Services	11,000
Property Appraisal	13,555
Deputy Tax Collector Salary	3,321
Tax Collector Fees	2,432
Tax Collector Salary	12,183
Tax Collector Expense	4,653
Tax Collector Telephone	484
Treasurer Salary	9,868
Deputy Treasurer	447
Treasurer's Expense	639
Budget Committee Secretary	1,285

\$62,395

Legal 21,210

\$21,210

Personnel Administration

Health Insurance	205,092
Life Insurance/Long Term Disability	7,228
Dental Insurance	16,932
FICA/Medicare	56,445
Employees Retirement	41,604
PD Retirement	51,797
Unemployment Compensation	1,411

\$380,509

Planning Board

Part-time Secretary	6,605
Technical Assistance	7,638
Services	156
Printing	0
Meetings & Conferences	45
Office Supplies	90
Advertising	415
Secretary Expense	0
Postage	967

\$15,916

Zoning Board

Part-time Secretary	2,075
General Supplies	90
Meetings & Conferences	210
Advertising	1,004
Secretary's Expense	21
Postage	980

\$4,380

General Government Buildings

Janitor	2,831
Electricity	5,040
Fuel Oil	17,510
Repairs & Maintenance	10,288
Supplies	755
Lawn Care	2,902
Alarm Contract	500

\$39,826

Cemeteries

Full-time Salaries	11,688
Part-time Salaries	19,490
Subcontract	1,130
Full-time Overtime	0
Lot Repurchase	0
Admin Expense	0
Meetings & Conferences	0
Transportation	2,720
Electricity	465
Dues	0
Supplies	2,491
Materials & Equipment	664
Equipment Maintenance	702
Maintenance	1,817
Stone Repair	1,205

		\$42,372
General Insurance	50,944	
		\$50,944
SWRPC Regional Association	3,966	
		\$3,966
Police		
Chief Salary	59,220	
Full time Salaries	179,284	
Regional Prosecutor	25,797	
Salaries- P/T	6,011	
Fulltime Overtime	11,273	
Uniforms	783	
Uniform Cleaning	608	
Telephone	5,668	
Fleet Maintenance	13,135	
Vehicle Supplies	78	
Printing	531	
Dues & Subscriptions	220	
Office Supplies	1,661	
Investigations	1,343	
Postage	118	
Gas & Oil	15,802	
Building Maintenance	985	
Building Supplies	38	
Office Equipment	217	
Office Equip. Repair	5,220	
FT/Court	673	
PT/Court	0	
Community Policing	0	
Meetings/Conferences	25	
Training	2,925	
Officer Certification	8,059	
Secretary	32,579	
Janitor	868	
Electricity	3,774	
Fuel Oil	3,300	
Equipment Purchase	1,227	
Equipment Maintenance	972	
		\$382,394
Police Reimbursable Detail	11,560	
		\$11,560
Ambulance	72,709	
		\$72,709
Code Enforcement		
Code Enforcement Salary	21,614	
Meetings & Conferences	75	
Mileage	644	
Telephone	50	
Dues	225	
Supplies	67	
		\$22,675
OEM/Emergency Management		
Administration/Training	1,088	

Secretarial	1,000	
Travel	184	
Telephone	677	
Supplies/Misc.	239	
Maintenance/Repairs	0	
Equipment	3,804	
RERP/NH		
Planning & Admin	4,000	
Drill & Exercise	0	
Training	657	
Miscellaneous	342	
Current Expenses	6,248	
Replacement Equipment	3,804	
		\$22,043
Forest Fires		
Forest Fires/Training	3,077	
Vehicle Maintenance	0	
		\$3,077
Highway		
PW Director Salary	0	
Meetings & Conferences	2,035	
Mileage	56	
Uniforms	3,927	
Telephone	1,590	
Electricity	2,666	
Spofford Dam	826	
Dues	50	
Supplies & Safety Req.	2,608	
Building Maintenance	2,022	
Contracted Services	2,593	
Equipment Repair (small)	1,747	
Rented Equipment	7,973	
Parts/Supplies/Edges	6,722	
Asphalt	25,837	
Gas, Oil, Diesel	72,570	
Sm. Equipment Purchase	466	
Repair & Upkeep (large)	96,227	
Miscellaneous	1,275	
Salaries - F/T	233,896	
Salaries - P/T	20,519	
Full Time Overtime	18,934	
Part Time Overtime	0	
Delins, Posts & Signs	269	
Chloride	7,841	
Culverts, Blocks & Covers	7,309	
Sand & Gravel	121,908	
Salt	66,553	
		\$708,419
Street Lighting	20,250	
		\$20,250

Solid Waste Department

Full Time Salaries	66,992	
Part Time Salaries	8,459	
Full Time Overtime	0	
Meetings and Conferences	350	
Uniforms	1,142	
Telephone	842	
Electricity	1,349	
Safety & Supplies	1,876	
Office Supplies	1,263	
Fuel	656	
Miscellaneous	468	
Building Maintenance	3,840	
Equipment Repair	3,806	
Tipping Fees	93,569	
Contracted Services	4,343	
Hauling	23,190	
		\$212,145

Health Officer

Health Officer Salary	478	
Mileage	0	
Dues	25	
Supplies	0	
Miscellaneous Expense	35	
		\$538

Animal Control

Salary	163	
Equipment Purchase	0	
Supplies	60	
Animal Containment	452	
		\$675

Other Health (Hepatitis B Shots)

0	\$0
---	-----

General Assistance

21744	\$21,744
-------	----------

Parks and Recreation

COMMISSION

Commission Treasurer	1,340
Director Salary	9,219
Commission Secretary	200
Recertification	30
Mileage	2,370
Advertising	0
Water Testing	64
Building Maintenance	1,874
Portable Toilets	0
Tennis Court	0
Supplies	497
T-shirts	488
Miscellaneous	0

SUMMER PROGRAM

Prog. Salaries	10,931
Recreation Coord.	4,568
Prog Materials	2,381

WARES GROVE

Salaries	30,684
Telephone	367
Electricity	1,501
Maintenance	1,371
Supplies	1,278
Concession Supplies	7,736
Plumbing/Pumping	0
Sand	398
Rubbish Removal	1,200
Fencing	0
New Equipment	2,137

NORTH SHORE

Salaries	998
Electricity	100
Maintenance	84
Supplies	290
Septic	210
Sand	309
New Equipment	0

\$82,625

Library

Director	35,690
Staff/Custodian	33,620
Bookkeeper	659
FICA/Medicare	5,187
Retirement Contribution	3,141
Workman's Comp	155
Health Insurance	8,110
Mileage	595
Education/Dues	800
Books/Media	17,932
Electronic Subscriptions	1,100
Supplies	2,707
Postage	220
Utilities-Telephone	892
Utilities-Electricity	3,363
Utilities-Fuel	5,008
Fire Alarm System/Security	250
Maintenance Building/Grounds	2,069
Equipment Maintenance	400
Furniture/Equipment	347
Property & Liability Insurance	1,496
Internet Access	857
Computer Tech Support	1,455
Computer Equipment	705
Miscellaneous	95

\$126,853

Patriotic Purposes

114

\$114

Conservation Commission

Secretary Salary	665
Contracted Services	450
Supplies & Signs	417

Dues	235	
Meetings/Conferences	0	
Postage	0	
Equipment Maintenance	26	
Miscellaneous	27	
		\$1,820

Debt Service

Principal Bond/Note	115,000	
Interest Bond/Note	83,538	
Interest Temporary Loans	0	
		\$198,538

Capital Outlay/Warrant Articles

Highway 19000GVW Truck	69,482	
PD Computer Upgrade	1,431	
PD Cruiser Mounted Radio	3,647	
Resurfacing	305,283	
Guard Rails	5,381	
Castle/Gulf Roads repair	43,744	
Revaluation	72,213	
Home Health/M.O.W./Age In Motion	4,779	
Monadnock Fam. Serv./Mental Health	4,711	
Keene Community Kitchen	7,000	
Youth Services	140	
Chesterfield Senior Meals	300	
Southwestern Community Services	1,700	
Visiting Nurse Alliance	500	
Drop In Center	0	
Monadnock Child Advocacy Center	1,000	
		\$521,311

Capital Reserves & Trust Payments

Highway Heavy Equipment	79,000	
Roadways Constuction/Reconstruction	25,000	
Police Equipment CRF	7,000	
P&R Comm Building CRF	2,500	
P&R Outdoor Court CRF	500	
Revaluation Fund	30,000	
Town Hall Annex Renovations CRF	25,000	
Town Office Bldg Maintenance CRF	10,000	
Library Building Maintenance CRF	5,000	
Wildland Fire Suppression Exp Trust	3,000	
Cemetery Truck replacement Exp Trust	2,500	
Cemetery Mower replacement Exp Trust	2,500	
P&R Pickup Truck Expt Trust	1,000	
Wares Grove Trees Exp Trust	3,500	
P&R Activities Enhancement Exp Tt	2,046	
		\$198,546

Unclassified

Overpayments/Refunds, etc.	77,247	
Land Use Change	13,350	
Abatements	11,328	
Conservation Fund	105,000	
Cemetery Trust Funds	2,750	
Expendable Trust Expenditures	5,505	
Unanticipated Money RSA 31:95-b		
Citizens Corp	2,430	
Conservation Fund Inv. Species Project	2,250	
		\$219,860

Payments to Other Governments

County Taxes	1,595,726	
Spofford Fire District	264,406	
Chesterfield Fire & Rescue Precinct	154,899	
School District	6,082,685	
		\$8,097,716

TOTAL PAYMENTS FOR ALL PURPOSES**\$11,731,856**

Financial Statement	
Trustees of Trust Funds	
Town of Chesterfield	
January 1, 2012 through December 31, 2012	
Receipts:	
Balance January 1, 2012	\$ 19,020.03
New Funds and Additions	\$ 6,196.00
Funds Withdrawals (check printing)	\$ 9.64
Capital Reserve Additions	\$ 265,602.00
Capital Reserve Withdrawals	\$ 427,681.02
Non Capital Reserve Additions	\$ -
Non-Capital Reserve Withdrawals	\$ 1,924.20
Expendable Trust Additions	\$ 14,746.00
Expendable Trust Withdrawals	\$ 6,969.06
Trust Fund Investment Dividends	\$ 4,318.92
Total Receipts	\$ 746,466.87
Expenditures:	
New Funds Invested	\$ 286,544.00
Capital Reserves Paid Out	\$ 427,681.02
Expendable Trust Paid Out	\$ 6,969.06
Non Capitol Reserves Paid Out	\$ 1,924.20
Trust Withdrawal (check printing)	\$ 9.64
Chesterfield Cemetery Commission:	
Cemetery Maintenance - investment dividends	\$ 2,110.20
Library Trustees	
Sallie Friedsam	\$ 8.61
Frank Hamilton	\$ 20.65
Etta Hubbard - general	\$ 143.62
Etta Hubbard	\$ 79.14
Beckley	\$ 19.05
Selectmen:	
Hamilton - Child Christmas	\$ 16.19
Hamilton Elderly	\$ 61.42
Home Health Services	\$ 86.11
E. Bonney Funds:	
School Fund	\$ 17.22
Grace Community Evangelical Free Church Fund	\$ 7.63
Friends Of Chesterfield School Scholarship	\$ 500.00
Vocational Scholarship	\$ 500.00
Chesterfield Scholars Fund	\$ 500.00
Winfred Chickering Scholarship Fund	\$ -
United Natural Foods Fund	\$ 500.00
Balance on Hand 12/31/2012	\$ 18,769.11
Total Expenditures	\$ 746,466.87

Trustees of Trust Funds					
Town of Chesterfield					
Donors of New Funds and Additions for Year Ended December 31, 2012					
Friends of Chesterfield School PTA/Scholastic Award					
Friends of Chesterfield School					
Wilfred Chickering Memorial					
New Cemetery Plots					
LaFontaine, Donald Jr. and Amy				\$	2,000.00
Gauthier, Philip and Nancy				\$	250.00
Thomas, Stanley E. and Barbara N.				\$	500.00
Wares Grove Facility Enhancement Trust				\$	3,446.00
Total New Funds and Additions				\$	6,196.00

Principal

Income

Date Created	Name of Trust Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss Year	Withdrawals	Balance End Year	Income Bal. Year	Percent	Income Amount	Expanded During Year	Balance Year End	Total Principal/Income Year End
1992	Common Fund #1	Education/Grant	Trust	CD - PB	100.00%	286987.94	2750.00	0.00	0.00	296787.94	200.00	0.00	2569.84	500.00	200.00	29667.94
1990	United Natural Foods	School	CCS	CD - PB	100.00%	36365.99				36365.99	11328.94	0.00	263.42	500.00	11092.36	47458.35
1986	Chesterfield Scholars	School	INDV	CD - PB	100.00%	12900.00				12900.00	4698.71	0.00	647.59	500.00	4846.30	17346.30
1986	FOCSPITA Scholastic Award	School	INDV	CD - PB	100.00%	13818.60				13818.60	7716.48	0.00	147.98	500.00	424.46	14243.06
1989	Vocational Scholarship	School	INDV	CD - PB	100.00%	8400.00				8400.00	662.47	0.00	570.50	500.00	732.97	9132.97
2000	W. Chickering	Scholarship	INDV	CD - PB	100.00%	16894.48				16894.48	1353.43	0.00	119.59	0.00	1473.02	18367.50
2009	Town of Chesterfield	WG Rec. Facility Enhancement	EXTRUST	PB	100.00%	1271.29	3446.00	3.82	9.64	4711.46	19020.03	0.00	4318.92	4569.84	18769.11	41071.58
Total of Trusts						376218.29	6196.00	3.82	9.64	389408.47	19020.03	0.00	4318.92	4569.84	18769.11	41071.58
2003	Chesterfield Fire Precinct	Hvy Equip	CRF	CD - PB	100.00%	356475.84	57881.00	3044.79		417401.63	0.00	0.00				417401.63
2002	Chesterfield Fire Precinct	Small Equip	CRF	CD - PB	100.00%	72823.29	11221.00	566.63	19727.25	64893.67	0.00	0.00				64893.67
1997	Chesterfield School District	Renov/Recon	CRF	CD - PB	100.00%	257188.42		2186.35	170868.45	88506.32	0.00	0.00				88506.32
1989	Sporford Fire District	Hvy Equip	CRF	CD - PB	100.00%	2908.38	12500.00	123.35		15531.73	0.00	0.00				15531.73
2000	Sporford Fire District	New Building	CRF	CD - PB	100.00%	2915.21		2.40	2917.61	0.00	0.00	0.00				0.00
2000	Sporford Fire District	Small Equip	CRF	CD - PB	100.00%	28874.66		66.01	22999.24	5943.43	0.00	0.00				5943.43
1986	Town of Chesterfield	Cruiser Repl	CRF	CD - PB	100.00%	39640.94		341.63		39982.57	0.00	0.00				39982.57
1959	Town of Chesterfield	Highway Equip	CRF	CD - PB	100.00%	52418.43	79000.00	451.74	68482.00	62388.17	0.00	0.00				62388.17
2005	Town of Chesterfield	Library Maint	CRF	CD - PB	100.00%	32128.67	5000.00	276.89		37405.56	0.00	0.00				37405.56
2001	Town of Chesterfield	Office Bldg	CRF	CD - PB	100.00%	72044.70		630.77	72675.47	0.00	0.00	0.00				0.00
1981	Town of Chesterfield	Parks & Rec Bldg	CRF	CD - PB	100.00%	13093.85	2500.00	112.84		15706.69	0.00	0.00				15706.69
1997	Town of Chesterfield	Parks & Rec Old Ct	CRF	CD - PB	100.00%	4653.68	500.00	30.29		5183.97	0.00	0.00				5183.97
2010	Town of Chesterfield	Parks & Rec. 4x4 ATV	CRD	CD - PB	100.00%	10.14		0.09		10.23	0.00	0.00				10.23
1999	Town of Chesterfield	Police Dept Equip	CRF	CD - PB	100.00%	9857.45	7000.00	85.99	5078.00	11975.44	0.00	0.00				11975.44
1994	Town of Chesterfield	Revaluation	CRF	CD - PB	100.00%	126572.06	30000.00	1090.80	63933.00	93729.86	0.00	0.00				93729.86
2002	Town of Chesterfield	Roadways Constr	CRF	CD - PB	100.00%	110339.87	25000.00	950.91		136290.78	0.00	0.00				136290.78
2015	Town of Chesterfield	Town Hall Annex	CRF	CD - PB	100.00%		25000.00			25000.00	0.00	0.00				25000.00
2012	Town of Chesterfield	Town Office Building Maint	CRF	CD - PB	100.00%		10000.00			10000.00	0.00	0.00				10000.00
2005	Town of Chesterfield	Trans Sta Hvy Veh/Equip	CRF	CD - PB	100.00%	45037.02		398.13		45425.15	0.00	0.00				45425.15
2009	Town of Chesterfield	WG Rec. Facility Enhancement	CRF	CD - PB	100.00%	132.46		1.14		133.60	0.00	0.00				133.60
Total of CRF						1227225.07	265602.00	10352.75	427681.02	1075498.80	0.00	0.00	0.00	0.00	0.00	1075498.80
1994	Chesterfield Fire Precinct	Fire Pond	EXTRUST	CD - PB	100.00%	20655.00		188.48		20843.48	0.00	0.00				20843.48
2007	Chesterfield Fire Precinct	Firefighting Equip Repl	EXTRUST	CD - PB	100.00%	7646.56		65.90		7712.46	0.00	0.00				7712.46
1992	Chesterfield School District	HS/SpecEd	EXTRUST	CD - PB	100.00%	149980.78		1111.08		151091.86	0.00	0.00				151091.86
2010	Sporford Fire District	Building Maintenance	EXTRUST	CD - PB	100.00%	5062.39		27.11		5089.50	0.00	0.00				5089.50

Principal	Income
-----------	--------

Date Created	Name of Trust Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss	Withdrawals	Balance End. Year	Income Bal. best Year	Percent	Income Amount	Expanded During Year	Balance Year End	Total Principal/Income Year End
2007	Spooford Fire District	Catastrophic Emerg Fund	EXTRUST	CD - PB	100.00%	4198.88	100.00	36.98		4335.86	0.00	0.00				4335.86
1989	Spooford Fire District	Water Holes	EXTRUST	CD - PB	100.00%	6351.85	100.00	46.40	1183.00	5315.25	0.00	0.00				5315.25
2004	Town of Chesterfield	Cemetery Mower	EXTRUST	CD - PB	100.00%	4123.56	2500.00	35.54		6659.10	0.00	0.00				6659.10
2004	Town of Chesterfield	Cemetery Truck	EXTRUST	CD - PB	100.00%	14937.07	2500.00	127.55		17564.62	0.00	0.00				17564.62
2003	Town of Chesterfield	Friedsam Cemetery	EXTRUST	CD - PB	100.00%	11394.44		98.20		11492.64	0.00	0.00				11492.64
2006	Town of Chesterfield	Library Insurance Ded	EXTRUST	CD - PB	100.00%	1160.40		10.00		1170.40	0.00	0.00				1170.40
2008	Town of Chesterfield	Library Tech Migr	EXTRUST	CD - PB	100.00%	565.88		3.15	280.06	288.97	0.00	0.00				288.97
2002	Town of Chesterfield	OEM Emerg	EXTRUST	PB	100.00%	644.41		0.52		644.93	0.00	0.00				644.93
2012	Town of Chesterfield	Parks & Rec Activities Enhanc	EXTRUST	CD - PB	100.00%		2046.00		1789.00	257.00	0.00	0.00				257.00
2010	Town of Chesterfield	Parks & Rec Pickup Truck	EXTRUST	CD - PB	100.00%	2010.14	1000.00	17.32		3027.46	0.00	0.00				3027.46
2002	Town of Chesterfield	ROW Survey	EXTRUST	CD - PB	100.00%	4738.75		40.84	2517.00	2262.59	0.00	0.00				2262.59
2011	Town of Chesterfield	Ware's Grove Trees	EXTRUST	CD - PB	100.00%	5000.00	3500.00	50.69	1200.00	7350.69	0.00	0.00				7350.69
2005	Town of Chesterfield	Wildland Fire Supp	EXTRUST	CD - PB	100.00%	12280.28	3000.00	97.86		15378.14	0.00	0.00				15378.14
Total Expendable Trust						250750.39	14746.00	1957.62	6969.06	260484.95	0.00	0.00	0.00	0.00	0.00	260484.95
2003	Chesterfield Fire Precinct	Bldg Maint	NCRF	CD - PB	100.00%	15536.72		119.36	1924.20	13731.88	0.00	0.00				13731.88
Total Non-CRF						15536.72	0.00	119.36	1924.20	13731.88	0.00	0.00	0.00	0.00	0.00	13731.88
Grand Total						1,869,730.47	286,544.00	12,433.65	436,663.92	1,739,124.10	19,020.03	0.00	4,318.92	4,569.84	18,769.11	1,760,643.21

Principal

Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss	Withdrawals	Balance End Year	Income Bal beg Year	Percent	Income Amount	Expended During Year
ds	Education/Grant	Trust	CD - PB	100.00%	286967.94	2750.00	0.00	0.00	296717.94	200.00	0.00	2569.84	2569.84
3rs	School	CCS	CD - PB	100.00%	36365.99				36365.99	11328.94		263.42	500.00
sic Award	School	INDIV	CD - PB	100.00%	12500.00				12500.00	4698.71		647.59	500.00
ship	Voc Scholarship	INDIV	CD - PB	100.00%	13818.60				13818.60	776.48		147.98	500.00
	Scholarship	INDIV	CD - PB	100.00%	8400.00				8400.00	662.47		570.50	500.00
		INDIV	CD - PB	100.00%	16894.48				16894.48	1353.43		119.59	0.00
ld	WG Rec. Facility Enhancement	EXTRUST	PB	100.00%	1271.28	3446.00	3.82	9.64	376218.29	19020.03	0.00	4318.92	4569.84
recinct	Hvy Equip	CRF	CD - PB	100.00%	356475.84	57881.00	3044.79		417401.63	0.00			
recinct	Small Equip	CRF	CD - PB	100.00%	72823.29	11221.00	566.63	19727.25	64883.67	0.00			
I District	Renov/Recon	CRF	CD - PB	100.00%	257188.42		2186.35	170868.45	88506.32	0.00			
ct	Hvy Equip	CRF	CD - PB	100.00%	2908.38	12500.00	123.35		15531.73	0.00			
ct	New Building	CRF	CD - PB	100.00%	2915.21		2.40	2917.61	0.00	0.00			
ct	Small Equip	CRF	CD - PB	100.00%	28874.66		68.01	22999.24	5943.43	0.00			
ld	Cruiser Repl	CRF	CD - PB	100.00%	39640.94		341.63		39982.57	0.00			
ld	Highway Equip	CRF	CD - PB	100.00%	52418.43	79000.00	451.74	69482.00	62388.17	0.00			
ld	Library Maint	CRF	CD - PB	100.00%	32128.67	5000.00	276.89		37405.56	0.00			
ld	Office Bldg	CRF	CD - PB	100.00%	72044.70		630.77	72675.47	0.00	0.00			
ld	Parks & Rec Bldg	CRF	CD - PB	100.00%	13093.85	2500.00	112.84		15706.69	0.00			
ld	Parks & Rec Oldr Ct	CRF	CD - PB	100.00%	4653.68	500.00	30.29		5483.97	0.00			
ld	Parks & Rec. 4x4 ATV	CRD	CD - PB	100.00%	10.14		0.09		10.23	0.00			
ld	Police Dept Equip	CRF	CD - PB	100.00%	9967.45	7000.00	85.99	5078.00	11975.44	0.00			
ld	Revaluation	CRF	CD - PB	100.00%	126572.06	30000.00	1090.80	63933.00	93729.86	0.00			
ld	Roadways Constr	CRF	CD - PB	100.00%	110339.87	25000.00	950.91		136290.78	0.00			
ld	Town Hall Annex	CRF	CD - PB	100.00%		25000.00			25000.00	0.00			
ld	Town Office Building Maint	CRF	CD - PB	100.00%		10000.00			10000.00	0.00			
ld	Trans Sta Hvy Veh/Equip	CRF	CD - PB	100.00%	45037.02		388.13		45425.15	0.00			
ld	WG Rec. Facility Enhancement	CRF	CD - PB	100.00%	132.46		1.14		133.60	0.00			
					1227225.07	265602.00	10352.75	427681.02	1075498.80	0.00	0.00	0.00	0.00
recinct	Fire Pond	EXTRUST	CD - PB	100.00%	20655.00		188.48		20843.48	0.00			
recinct	Firefighting Equip Repl	EXTRUST	CD - PB	100.00%	7646.56		65.90		7712.46	0.00			
I District	HS/SpecEd	EXTRUST	CD - PB	100.00%	149980.78		1111.08		151091.86	0.00			
ct	Building Maintenance	EXTRUST	CD - PB	100.00%	5062.39		27.11		5089.50	0.00			

Principal	Income
------------------	---------------

Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss	Withdrawals	Balance End Year	Income Bal. beg Year	Percent	Income Amount	Expended During Year
ct	Catastrophic Emerg Fund	EXTRUST	CD - PB	100.00%	4198.88	100.00	36.98		4335.86	0.00			
ct	Water Holes	EXTRUST	CD - PB	100.00%	6351.85	100.00	46.40	1183.00	5315.25	0.00			
ld	Cemetery Mower	EXTRUST	CD - PB	100.00%	4123.56	2500.00	35.54		6659.10	0.00			
ld	Cemetery Truck	EXTRUST	CD - PB	100.00%	14937.07	2500.00	127.55		17564.62	0.00			
ld	Friedsam Cemetery	EXTRUST	CD - PB	100.00%	11394.44		98.20		11492.64	0.00			
ld	Library Insurance Ded	EXTRUST	CD - PB	100.00%	1160.40		10.00		1170.40	0.00			
ld	Library Tech Migr	EXTRUST	CD - PB	100.00%	565.88		3.15	280.06	288.97	0.00			
ld	OEM Emerg	EXTRUST	PB	100.00%	644.41	2046.00	0.52	1789.00	644.93	0.00			
ld	Parks & Rec Activities Enhan	EXTRUST	CD - PB	100.00%		1000.00	17.32		257.00	0.00			
ld	Parks & Rec Pickup Truck	EXTRUST	CD - PB	100.00%	2010.14		40.84	2547.00	3027.46	0.00			
ld	ROW Survey	EXTRUST	CD - PB	100.00%	4738.75		50.69		2262.59	0.00			
ld	Ware Grove Trees	EXTRUST	CD - PB	100.00%	5000.00	3500.00		1200.00	7350.69	0.00			
ld	Wildland Fire Supp	EXTRUST	CD - PB	100.00%	12280.28	3000.00	97.86		15378.14	0.00			
ble Trust					250750.39	14746.00	1957.62	6969.06	260484.95	0.00	0.00	0.00	0.00
recinct	Bldng Maint	NGRF	CD - PB	100.00%	15536.72		119.36	1924.20	13731.88	0.00			
					15536.72	0.00	119.36	1924.20	13731.88	0.00	0.00	0.00	0.00
					1,869,730.47	286,544.00	12,433.55	436,583.92	1,739,124.10	19,020.03	0.00	4,318.92	4,569.84

yearly contribution (2008 dollars)	\$71,000	interest inflation	3.0% 2.5%
---------------------------------------	----------	-----------------------	--------------

Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance	
2005	CRF	deposit into fund	65,000	\$228,250	
	replace	NONE	0	\$228,250	
		Interest	3,635	\$231,885	
2006	CRF	deposit into fund	67,000	\$298,885	
	replace	loader	-108,145	\$190,740	
		Interest	9,568	\$200,308	
2007	CRF	deposit into fund	69,000	\$269,308	
	replace	35000 GVW	-121,110	\$148,198	
		Interest	10,155	\$158,353	
2008	CRF	deposit into fund	71,000	\$229,353	
	replace	NONE	0	\$229,353	
		Interest	7,160	\$236,513	
2009	CRF	deposit into fund	50,000	\$286,513	
	replace	35000 GVW	-129,054	\$157,459	
		Interest	7,966	\$165,425	
2010	CRF	deposit into fund	75,000	\$240,425	
	replace	grader	-192,500	\$47,925	
		Interest	1,917	\$49,842	
2011	CRF	deposit into fund	77,000	\$126,842	
	replace	550 Ford	-74,933	\$51,909	
		Interest	510	\$52,419	
2012	CRF	deposit into fund	79,000	\$131,419	
	replace	19000 GVW	-69,482	\$61,937	
		Interest	452	\$62,389	
2013	CRF	deposit into fund	100,000	\$162,389	
	replace	25000 GVW w/35000 GVW	-160,000	\$2,389	
		Interest	72	\$2,461	
2014	CRF	deposit into fund	83,000	\$85,461	
	replace	NONE	0	\$85,461	
		Interest	2,564	\$88,024	
2015	CRF	deposit into fund	85,000	\$173,024	
	replace	backhoe	-120,000	\$53,024	
		Interest	1,591	\$54,615	
2016	CRF	deposit into fund	87,000	\$141,615	
		NONE	0	\$141,615	
		Interest	4,248	\$145,864	
2017	CRF	deposit into fund	89,000	\$234,864	
		NONE	0	\$234,864	
		Interest	7,046	\$241,909	
2018	CRF	deposit into fund	91,000	\$332,909	
	replace	loader	-139,849	\$193,060	
		Interest	5,792	\$198,852	
	CRF	deposit into fund	55	93,000	\$291,852

2019		35000 GVW	-174,508	\$117,344
		Interest	3,520	\$120,865
	CRF	deposit into fund	95,000	\$215,865
2020		35000 GVW	-166,094	\$49,771
		Interest	1,493	\$51,264
	CRF	deposit into fund	97,000	\$148,264
2021		1-ton	-89,052	\$59,212
		Interest	1,776	\$60,989
	CRF	deposit into fund	99,000	\$159,989
2022		NONE	0	\$159,989
		Interest	4,800	\$164,788
	CRF	deposit into fund	101,000	\$265,788
2023		NONE	0	\$265,788
		Interest	7,974	\$273,762
	CRF	deposit into fund	104,000	\$377,762
2024		backhoe	-112,822	\$264,940
		Interest	7,948	\$272,888

YEARS

yearly contribution \$23,000 2005-2018 interest 3.00%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2005	every	CRF	deposit into fund	28,000		\$49,298
	1st year	PD cruiser	loaded no seals	-30,075	purchase	\$19,223
		interest			466	
2006	every	CRF	deposit into fund	28,000		\$47,689
	2nd year	PD SUV	loaded no seals	-39,876	purchase	\$7,813
		interest			773	
2007	every	CRF	deposit into fund	23,000		\$31,586
	3rd year	none		0		\$31,586
		interest			504	
2008	every	CRF	deposit into fund	23,000		\$55,090
	1st year	PD cruiser	loaded no seals	-31,876	purchase	\$23,214
		interest			1,374	
2009	every	CRF	deposit into fund	23,000		\$47,588
	2nd year	PD cruiser	Equipment installed	-32,356	purchase	\$15,232
		interest			822	
2010	every	CRF	deposit into fund	23,000		\$39,054
	3rd year	none		0		\$39,054
		interest			189	
2011	every	CRF	deposit into fund	0		\$39,243
	1st year	none		0		\$39,243
		interest			398	
2012	every	CRF	deposit into fund	0		\$39,641
	2nd year	none		0		\$39,641
		interest			342	
2013	every	CRF	deposit into fund	23,000		\$62,983
	3rd year	PD cruiser	Equipment installed	-33,500	purchase	\$29,483
		interest			884	
2014	every	CRF	deposit into fund	23,000		\$53,367
	1st year	PD cruiser	Equipment installed	-34,000		\$19,367
		interest			581	
2015	every	CRF	deposit into fund	23,000		\$42,949
	2nd year	PD SUV	Equipment installed	-42,000	purchase	\$949
		interest			28	
2016	every	CRF	deposit into fund	23,000		\$23,977
	3rd year			0		\$23,977
		interest			719	
2017	every	CRF	deposit into fund	23,000		\$47,696
	1st year	PD cruiser	Equipment installed	-36,000		\$11,696
		interest			351	
2018	every	CRF	deposit into fund	23,000		\$35,047
	2nd year	PD cruiser	Equipment installed	-35,500	purchase	-\$453
		interest			-14	

NOTE: 2005 & 2006 deposit was increased by \$5,000 to purchase a replacement vehicle for the Blazer instead of replacing a cruiser in 2006

yearly contribution \$7,000 YEARS 2005-2016 interest 3.00%

Year	Item	Description	Cost	NOTES	CRF Balance
2005	CRF	deposit into fund	7,000		\$25,612
	Computer	Upgrade of hardware	-3,500		\$22,112
	In-car video	Cruiser mounted video system	-4,711		\$17,401
	Laptop	Mobile data terminal laptop	-4,798		\$12,603
	interest		417		\$13,020
2006	CRF	deposit into fund	7,000		\$20,020
	Computer	Upgrade of hardware	-1,500		\$18,520
	Port. Radio	XTS5000 portable radio	-3,662		\$14,858
	interest		543		\$15,401
2007	CRF	deposit into fund	7,000		\$22,401
	Laptop	Mobile data terminal laptop	-4,000		\$18,401
	Computer	Upgrade of hardware	-1,500		\$16,901
	interest		794		\$17,695
2008	CRF	deposit into fund	7,000		\$24,695
	Computer	Upgrade of hardware	-1,415		\$23,280
	In-car video	Cruiser mounted video system	-2,475		\$20,805
	interest		794		\$21,599
2009	CRF	deposit into fund	0		\$21,599
	Vests	6 units	-4,677		\$16,922
	Computer	Upgrade of hardware	-1,456		\$15,466
	Video	Cruiser mounted video system	-2,400		\$13,066
	interest		720		\$13,786
2010	CRF	deposit into fund	7,000		\$20,786
	laptop	Mobile data terminal laptop	-4,191		\$16,595
	Port. Radio	Motorola Digital Radio	-3,946		\$12,649
	Computer	Upgrade of hardware	-1,409		\$11,240
	Smart Cart	Mobile Speed Monitor Trailer	-3,220		\$8,020
	interest		162		\$8,182
2011	CRF	deposit into fund	7,000		\$15,182
	radio	Motorola Digital Radio (cruiser)	-4,037		\$11,145
	Computer	Upgrade of hardware	-1,261		\$9,884
	interest		84		\$9,968
2012	CRF	deposit into fund	7,000		\$16,968
	radio	Motorola Digital Radio (cruiser)	-3,647		\$13,321
	Computer	Upgrade of hardware	-1,431		\$11,890
	interest		86		\$11,976
2013	CRF	deposit into fund	7,000		\$18,976
	Port. Radio	Motorola digital portable radio	-4,700		\$14,276
	Radar Unit	radar unit	-2,500		\$11,776
	Computer	Upgrade of hardware	-1,500		\$10,276
	interest		308		\$10,584
2014	CRF	deposit into fund	7,000		\$17,584
	Vests	8 units	-7,000		\$10,584
	laptop	Mobile data Terminal Laptop	-4,200		\$6,384
	Computer	Upgrade of hardware	-1,500		\$4,884
	interest		147		\$5,030
2015	CRF	deposit into fund	7,000		\$12,030
	Port. Radio	Motorola digital protable radio	-4,500		\$7,530
	Computer	Upgrade of hardware	-3,500		\$4,030
	interest		121		\$4,151
2016	CRF	deposit into fund	7,000		\$11,151
	laptop	Mobile data Terminal Laptop	-4,200		\$6,951
	Computer	Upgrade of hardware	-1,500		\$5,451
	Firearms	replace duty weapon and holsters	-8,000		-\$2,549
	interest		-76		-\$2,625

Bart Bevis
39 Brattleboro Road
West Chesterfield, NH 03466
(603) 256-6629
(603) 256-8619 Fax

The Highway Department has been able to hold the line on our budget through 2012 in various areas.

We limited our roadside mowing to areas we thought were hazards, we found a company that could handle our oil water separator waste at a savings of over \$2000.00, our resurfacing costs were kept within budget by chip sealing vs pug resurfacing. This method is only a temporary fix, but will give us time for the economy to rebound.

Winter of 2011-2012 was relatively mild but mud season made up for that!

We have extended our efforts on Castle and Gulf road to slowly minimize the effects of mud by using more geotextiles and improving our drainage. All comments we have heard say we are succeeding in reducing mud holes and slowly making mud season palatable.

We do still need to continue these efforts on various roads as money allows.

Our solar array has performed, basically as expected saving the Town well over \$5,000 in a two (2) year period. This is on track with our original projections. We invested \$3,750 in this endeavor expecting payback in 18 months.

The cost savings is only one of the plusses to this project, we have reduced our carbon footprint by 69,439lbs as we produced 40,847KWH in the last two (2) years.

We replaced a 2001 Ford 550 pickup, plows and sanders with a 2012 Dodge 5500 and hope to replace a 1998 international dump truck in 2013. We put out only six driveway permits in 2012, but we anticipate more in 2013 as Farr Road development progresses and the economy recovers.

We have two (2) personnel that will, this year hit the 30 year mark as employees of the Town! Thank you Mike Plante and Ken Baldwin!

Respectfully submitted

Bart Bevis
Road Agent
1/9/13



CHESTERFIELD POLICE DEPARTMENT



I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and some of our goals and programs for 2013.

This year the department had a substantial turnover in staff. In August, Detective Dave Eldridge left the department to assume the duties as a Lieutenant with the Hinsdale Police Department. Soon after, Noah Sanctuary took a position with the Walpole Police Department. We wish them both well and recognize their hard work for the Town of Chesterfield. The rest of the department worked very hard putting in many hours during this time and I would like to thank them for their flexibility. I would also like to thank their spouses and families for their understanding during the long crazy hours.

We were fortunate to hire Dean Wright to fill one of the Full-time positions. Dean grew up in Chesterfield and went to the Chesterfield School. He brings with him 12 years of experience in Law Enforcement and is motivated to serve his home town. We also hired John Mousseau as a Part-time Officer. John is not only from Chesterfield, but also brings with him vast experience in Corrections as well as Law Enforcement. Finally, we hired Alex Martens for the remaining Full-time position. Alex has just gotten out of the United States Marine Corps after serving in Afghanistan. We enjoy his energy and look forward to working with him when he completes his training.

We have also contracted with Paul Bertolami to work as a Part-time Detective. Paul has over 30 years of experience in Law Enforcement. He specializes in investigating sex crimes, but has a wide and vast knowledge of all investigations.

Lt. Chickering has been working on a web site for the Department. I am excited about this as it will provide a better resource for information about department activities, contacts, and programs for the community. Please watch for this site when it comes on-line.

We continue to see mental health issues causing increasing concern. After several serious mass shootings around the country, there is understandably a lot of apprehension and fear. Discussions over gun rights and mental health issues are being discussed at the highest levels of Government. Our department is constantly evaluating and reacting to concerns of this nature. I have been lamenting over the loss of many programs due to budget cuts that limit our options for mental health responses. Hospitals have cut the number of beds in wards dealing with mental health, Medicaid changes have resulted in some patients not taking their medication and the mental health court is barely hanging on. In my opinion the social cost of losing these programs far outweighs the pecuniary cost of maintaining them. Many of the people we serve with mental illness, live productive and happy lives when they maintain a properly diagnosed prescription regimen.

In 2012 both accidents and injuries were down. Of the 15 injuries (including 1 fatal accident) sustained from 10 motor vehicle accidents, 9 injuries (including 1 fatality) were on Route 9 (6 collisions), 3 injuries were on Gulf Road (1 collision), 1 on Streeter Hill Road, Pond Brook Road and The Old Chesterfield Road. The primary listed contributing factors of the injury accidents were caused by Failing to Yield the Right of Way (5 injuries in 2 accidents), followed by driver inattention (4 injuries in 2 accidents), excessive speed (3 injuries in 3 accidents), weather related (1 injured in 1 accident) and striking a wild animal (1 injured in 1 accident). The fatal accident appears to be related to the operator falling asleep while driving. Of the 67 accidents reported, 8 took place in parking lots of the local businesses, 45 took place on State owned roads such as Rte 9 or Rte 63 and 14 occurred on Town roads.

I wish to thank the residents of Chesterfield for their continued support and assistance. I know I speak for my Officers when I say that this is a great town to serve. We enjoy the hard working, honest and supportive residents who make this a great place to live and raise a family. Please feel free to call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, if you need an immediate response call 911.

**Chesterfield Police
Department Activity**

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Assaults	12	16	13	16	11	13	10	23	11	24	43	36	10
Fraud	8	20	13	9	12	15	14	11	14	15	26	7	11
Thefts	52	46	66	71	59	51	164	54	23	36	57	75	40
Burglaries	9	10	29	31	10	10	15	9	9	10	10	10	10
Alcohol Violations	14	7	26	2	5	39	15	94	52	75	56	37	19
DWI Arrests	5	3	10	9	11	10	21	22	26	17	14	14	10
Drug Offense	5	8	5	5	5	5	6	30	28	10	5	10	13
Sexual Offenses	4	2	5	9	6	13	15	8	8	11	4	4	11
Threatening	11	6	6	7	5	4	10	4	7	5	4	7	5
Trespassing	11	21	9	22	10	8	6	9	3	7	9	9	7
Animal Complaints	247	233	259	170	233	136	176	175	65	192	144	190	122
Assist Other Depart	222	246	249	180	239	180	211	149	163	102	303	192	98
Citizen Assists	485	773	787	768	844	719	674	632	505	428	513	567	408
Other	353	367	338	233	205	275	449	236	207	281	390	843	712
Total Calls	1438	1758	1810	1532	1655	1478	1786	1456	1121	1286	1578	2041	1476

Accidents:

Total	67	58	73	61	77	83	84	66	96	73	97	52	74
Injuries	15	17	23	15	31	15	15	12	29	22	29	18	38
Fatalities	1	0	1	0	1	2	0	0	0	0	0	0	0

Summonses:	621	652	754	503	511	480	772	937	958	829	872	889	-
Warnings:	712	363	433	364	298	430	477	553	795	720	279	264	-

Respectfully Submitted,

Lester C. Fairbanks
Chief of Police

Transfer Station & Recycling Center 2012 Annual Report

First I would like to thank everyone for doing there part in Recycling. We are now at 40.46 %. The state rate is only around 24%, it is nice to be ahead of the game. I would also like to remind everyone that for every pound of recyclable waste that does not get recycled but goes into the trash it cost the taxpayers 5.5 cents per pound or \$110 per ton.

The recycling staff works hard to keep the facility clean and neat, reducing the chance of odor and clutter. All employees are available to answer any questions you have and/or listen to any suggestions for improvement. Currently, the town pays to dispose of the cardboard and mixed paper; we have begun looking into way of generating revenue from these materials. We are working on a new swap/book shop and hoping to accomplish this feat completely out of donation of materials and time.

As always if you need assistance with anything at the recycle center or advice on how to dispose of any thing we will be happy to help you out, ensuring you get the best possible service. If you go to Keene recycling, please remember that you need a check; they do not accept cash or debit/credit cards.

If you have purchased a new car or just a new window please remember to allow 5 extra minutes to get a new sticker.

Recycle center employees.	Time with town.
Leon Dunbar	9 years time full time.
Peter Geneseo	2 Years Part time, 7 Years full time.
Jim Guirza	8 Years part time.
Doug Rawson	1 year part time.

Respectfully submitted,
Leon F Dunbar Jr
Transfer & Recycle Center Manager

Transfer Station & Recycle Center 2012 Statistics

DESCRIPTION	2011	2012	Tonnes increases for 2012 are as follows:		
				2011	2012
Air Conditioner	20	36			
Dehumidifier	23	15	MSW	707.56	686.53
Dishwasher	12	12	PAPER	136.06	122.93
Dryer	4	10	CO-MINGLE	190.64	180.36
Freezer	5	5	CARDBOARD	99.97	97.92
Furnace / Boiler / Oil	2	5	TIRES		
Propane Tank	18	17	METAL	49.79	45.97
Refrigerator	22	16	C & D Bulky	51.25	51.02
Stove	10	17	C&D RECYCLE	35.46	53.93
Wheel Barrow/Bike Tires		0			
Tires ~ under 16"		2	TRASH TONS	758.81	737.55
Tires ~ 16" to 20"		0			
On-road Tires ~ Over 20"		0	RECYCLE TONS	511.92	501.11
Off-road Lg Equip Tires		0			
Trash Compactor		0	TOTAL TONS	1270.73	1238.66
Washer	12	7			
Water Heater	18	13	RECYCLE RATE	40.29%	40.46%
Box Spring	15	33	%of the year before		0.17%
Chairs ~ Stuffed	42	41			
Couch / Loveseat	26	25	MATERIAL	2011	2012
Sleeper Couch	3	6			
Furniture - Other / small	63	66	Bateries	72 each	28 each
Large Irr. Shape	45	34			
Mattress	35	51	Used Motor Oil	958 gallons	775 gallons
Microwave	57	51			
Sheetrock (CY)	10.06	8.87	Electronics	12 each	265 lbs
Shingles (CY)	9.60	25.82			
Bulky Demo(CY)	106.75	123.03	Tires	12 each	50 each
Recycle demo(CY)	103.55	136.20			
			Nickle cans	17577 cans	24016 cans

CODE ENFORCEMENT OFFICE

2012 ANNUAL REPORT

Our code enforcement and building inspection permits for 2012 totaled 96. Our 2012 permit total was down 22% from our 2011 total of 123. A bit of good news is that this department was close to revenue to costs neutral for the year. There were permits issued for eight new homes this year as compared to seven for 2011. Total permit fees were up 14% to \$29,076.20.

For 2013 we are projecting that all types of residential permit activity will remain at about 2012 levels. Without an increase in commercial construction we don't expect permit fees to reach 2012 levels.

The notable commercial project for 2012 was the new New Hampshire Liquor Store at 100B Route 9, West Chesterfield which should be opening in early spring.

The following is a breakdown of our permitting activity for 2012.

Permits renewed from prior years: 70 Total renewal fees: \$3500.00

New permits Issued: 96 Fees: \$25,576.20 Certificates of Occupancy: 116

Permits issued by location:

Spofford Lake Zone	Spofford P.O.	Chesterfield P.O.	W. Chesterfield P.O.
17	29	15	35

Permits issued by type:

Commercial: 3, Houses: 8, Remodel: 21, Additions: 10, Repairs: 2
Garages/Barns/Sheds: 10, Porch/Deck: 10, Elec/Plum/ Heat: 18, Chimney: 1
Pool/Hot tub: 3, Solar: 5, Demolition: 3, Cell Antenna: 2

Respectfully Submitted

Chet Greenwood, Code Enforcement Officer

Steve Dumont, Deputy Code Enforcement Officer

CHESTERFIELD HEALTH OFFICE 2012 ANNUAL REPORT

We are pleased to report that 2012 has been a very quiet year for this department. There were not any health issues to report that have required our attention.

We have made a couple of personal changes to report. Steve Dumont is now the Chesterfield Health Officer and Chet Greenwood is now a Deputy Health Officer. Debbie Furlone has resigned as Deputy Health Officer.

Our activities for the 2012 year consisted of taking water samples and transporting them for testing at registered water testing labs. These water samples are from drinking water sources at the Chesterfield Library and at the town beaches on Spofford Lake. We also provide approval for any proposed septic design for installation in Chesterfield. In 2012 we approved 7 new systems and 18 replacement systems. We also attend two training sessions a year put on by the New Hampshire Health Officers Association in Concord.

We wish everyone a healthy new year.

Respectfully Submitted
Steve Dumont, Chesterfield Health Officer
Chet Greenwood, Deputy Health Officer

OFFICE OF EMERGENCY MANAGEMENT

*EMERGENCY - Police and Fire
Office of Emergency Management*

*911
363-4133*

*NON-EMERGENCY 355-2000
Chesterfield Police 363-4233*

Online at www.nhchesterfield.com/OEM_homepage.htm

In 2012, Chesterfield Emergency Management directed its attention to a variety of issues. One was revising our existing Radiological Emergency Plan, which has been made an annex to our all-hazards Local Emergency Operations Plan (LEOP), as directed by the State and FEMA. With grant funding from FEMA, we also concluded an update to the LEOP itself, which is required every five years. This plan provides a framework for our community's response to any major emergency, and is intended to assure the most effective use of local and Mutual Aid resources. A newly updated version of the Greater Monadnock Public Health Region's emergency plan was also annexed to the LEOP.

We applied for and were awarded a matching-funds grant for our Fire Departments to upgrade their Minitor 5 pagers, a critical first-response alerting and communication tool, to meet the latest FCC guidelines. This updating has now been completed. Considerable time was also spent in applying for an annual Firefighters grant, but due to the relative wealth of the town, Chesterfield did not qualify for this funding.

With the help of the Police Department, we were successful in obtaining a partial grant to update our training room equipment. This now includes computer-enabled "smart board" projection, providing better support for training. It also improves real-time information display, aiding decision-making when the room is in use as our Emergency Operations Center. Matching funds for this equipment were provided from our department's Vermont Yankee budget.

A training in Radiation Detection involving over-the-road vehicles carrying radiological materials for medical, industrial and other applications was held at the Spofford Fire Station, with participants invited from neighboring towns as well. A similar class was offered to public health and other attendees at Cheshire Medical Center.

The Chesterfield School is an important part of local emergency preparedness and is represented on the OEM team. This year, we provided the school with reflective vests for all staff members, in order to heighten their visibility in an emergency. These vests will be worn during fire drills and any other event that might require ready identification of school personnel.

The Office of Emergency Management maintains close ties with other regional groups, including the Chesterfield Regional Citizen Corps and Community Emergency Response Team (CERT), the Greater Monadnock Public Health Region and Medical Reserve Corps, and the American Red Cross. Members of the OEM team are represented on all of these organizations.

Emergency Management and CERT volunteers set up a table at the Town Hall on Election Day to encourage residents to register their unlisted and cell phone numbers for our Code Red emergency phone notification system. With Hurricane Sandy approaching the area, we sent out an advisory message a few days earlier to test and publicize the system. Fortunately, our town

escaped major damage, but residents were appreciative of the warning, and added more than 400 numbers to our database.

Rapid notification is one of the best ways to improve our readiness for disaster. In an emergency we can send out alerts through Mutual Aid to specific areas or the entire town. If you did not receive the message prior to Sandy, be sure to send in the postage-paid RENTS (Rapid Emergency Notification Telephone System) registration card on the back cover of the VY calendar, or you can contact this office to register your contact numbers. Residents can also sign up at www.nixle.com to receive email and/or phone alerts and advisories from public safety agencies, and connect with various agencies via Facebook or Twitter.

As always, we ask that you read and refer to your VY calendar, which includes information and protective actions that are applicable to any emergency. Further guidance is available through websites such as www.ready.gov and www.redcross.org. Should you have any questions, or interest in joining the Emergency team, please call 363-4133 and leave a message. We will get back to you.

Submitted by,

Ruth Van Houten
Emergency Management Director

Chesterfield Regional Citizen Corps / Community Emergency Response Team (CERT)

Chesterfield Citizen Corps/CERT volunteers provided support to various town and area events, including a 1776 Encampment in Hinsdale, the Spofford Triathlon, the DeMar Marathon in Keene, and the Holiday Lights food drive for Joan's Pantry. Members also took part in Hepatitis-C blood testing clinics in Stratham, consulted on flood cleanup in Sullivan, and were on standby region-wide for Hurricane Sandy.

Council members met bimonthly to deal with planning and direction, including obtaining continued grant funding, identifying educational and service opportunities, and coordinating with Volunteer NH, the sponsoring entity for the state. We hosted CERT and CPR trainings in the spring, and a class on Basic Disaster Life Support was held in the fall.

The team also participated in two highly successful community initiatives. In cooperation with Walmart in Hinsdale, CERT volunteers promoted personal preparedness, advising visitors on how to assemble home emergency kits and letting them try their hands at putting out fires with a high-tech simulator on loan from Volunteer NH. On Election Day, members manned a table at the Chesterfield polls, explaining the value of "reverse-911" phone alerting and helping residents register cell phone and unlisted numbers for emergency notification.

Anyone interested in learning more about this program is encouraged to visit the state or national websites at www.nhcitizencorps.org or www.citizencorps.gov.

ACCT NAME	2005	2006	2007	2008	2009	2010	2011	2012
Executive	116,670	105,637	106,977	118,159	117,439	122,535	116,525	133,452
Elections, Reg., Vital Stats	44,398	47,683	46,497	49,667	47,286	49,472	49,360	51,274
Financial Administration	48,193	51,575	54,935	52,945	59,105	59,015	60,514	62,395
Legal Expense	27,122	13,256	17,573	20,360	21,882	33,453	28,850	21,210
Personnel Administration	285,727	302,807	325,923	336,063	345,419	382,324	392,705	380,510
Planning Board	9,018	10,398	10,828	13,789	11,637	8,806	8,935	15,917
Zoning Board	6,369	6,839	5,857	3,304	3,145	3,921	2,571	4,380
General Gov. Buildings	31,623	29,489	42,275	59,829	36,231	32,397	38,857	39,827
Cemeteries	42,786	49,050	48,013	50,817	45,891	40,296	44,399	42,372
General Insurance	53,245	55,641	61,063	58,125	53,029	53,308	58,802	50,944
Regional Association	4,065	4,133	4,148	4,161	4,149	4,129	4,146	3,966
Police	322,968	329,117	343,013	350,060	355,247	364,078	365,595	382,391
PD Reimbursable Detail	238,348	7,477	12,075	8,730	6,417	12,475	5,217	11,560
Ambulance	18,388	33,052	38,350	50,548	59,609	67,827	66,398	72,709
Code Enforcement	24,056	34,673	36,759	34,167	27,541	30,342	27,293	22,675
OEM/Emerg. Management	23,971	14,890	18,592	30,662	18,140	15,364	31,211	22,042
Forest Fires	1,521	3,024	36,858	12,390	2,534	2,249	3,226	3,077
Highway/Town Rd. Maint.	723,591	578,299	650,557	684,967	691,401	625,986	699,074	708,416
Street Lighting	17,729	17,700	19,748	21,020	21,320	17,945	18,472	20,250
Solid Waste	204,410	219,060	231,277	213,340	225,659	210,388	210,479	212,146
Health Officer	4,558	1,332	502	1,000	2,175	1,016	756	538
Animal Control	985	1,753	815	1,005	303	184	257	675
Hep. B Shots/Misc. Health	18,144	17,882	20,423	21,183	21,824	18,891	19,777	20,130
General Assistance	5,834	9,842	10,620	12,133	11,249	19,015	7,916	21,744
Parks & Recreation	53,959	56,346	68,021	67,073	65,331	88,279	77,997	82,624
Library	99,895	116,198	112,805	115,752	116,553	115,515	117,886	126,853
Patriotic Purposes	367	398	0	413	327	294	612	114
Conservation Commission	4,304	2,387	2,692	2,973	2,834	2,924	2,331	1,820
Debt Service	53,547	51,971	50,256	272,251	259,152	207,738	203,138	198,538
Capital Outlay, Warrant Articles	354,680	405,079	2,018,893	1,149,448	571,712	442,297	439,123	501,181
Capital Reserve & Trust Pay.	278,000	254,800	186,000	136,000	91,000	184,000	169,500	198,546
TOTAL TOWN EXPENDITURES	3,118,471	2,831,788	4,582,345	3,952,334	3,295,541	3,216,463	3,271,922	3,414,276
Payments to Other Governments	6,362,515	7,207,304	7,423,536	7,345,227	8,961,721	8,209,902	8,215,372	8,097,716
Total Fund Equity End of Year	1,161,214	1,275,872	1,630,615	1,151,595	1,125,065	1,172,873	1,132,224	
Unreserved Fund Balance EOY	955,337	1,018,513	942,762	951,228	920,434	974,422	1,041,306	

	2005	2006	2007	2008	2009	2010	2011	2012
TAXES: DRA Computations								
Town Appropriations	3,141,112	3,155,982	5,485,561	3,245,053	3,529,743	3,600,408	3,433,446	3,590,521
less Revenues	-2,007,608	-2,012,772	-4,320,094	-1,767,945	-1,864,755	-1,883,805	-1,601,562	-1,776,820
less Shared Revenues	-11,072	-11,072	-11,072	-11,072	0	0	0	0
add Overlay	18,189	16,980	15,753	27,231	24,444	21,071	16,781	18,203
add War Service Credits	75,900	75,900	75,300	72,300	72,600	71,700	72,600	73,200
Net Town Appropriation	1,216,521	1,225,018	1,245,448	1,565,567	1,762,032	1,809,374	1,921,265	1,905,104
Town Tax Rate	3.22	3.22	3.22	2.83	3.17	3.23	3.42	3.38
Net Local School Budget	6,675,641	6,755,949	6,985,866	7,285,961	7,801,123	7,176,099	7,091,353	7,076,429
Adeqiate Education Grant	-946,628	-946,628	-993,959	-993,959	-1,143,053	-1,143,053	-1,143,053	-1,143,053
State Education Taxes	-1,068,493	-1,073,019	-1,251,229	-1,180,575	-1,132,489	-1,225,140	-1,237,720	-1,333,811
Net School Appropriation	4,660,520	4,736,302	4,740,678	5,111,427	5,525,581	4,807,906	4,710,580	4,599,565
Local School Tax Rate	12.33	12.43	12.25	9.24	9.95	8.60	8.39	8.14
State School Tax Rate	2.84	2.83	3.25	2.14	2.05	2.21	2.22	2.38
Total School Tax Rate	15.17	15.26	15.50	11.38	12.00	10.81	10.61	10.52
Due to County	836,369	1,065,890	1,058,515	1,386,328	1,585,575	1,652,722	1,851,828	1,595,726
less Shared Revenues	-3,270	-3,270	-3,270	-3,270	0	0	0	0
Net County Appropriation	833,099	1,062,620	1,055,245	1,383,058	1,585,575	1,652,722	1,851,828	1,595,726
County Tax Rate	2.20	2.79	2.73	2.50	2.85	2.96	3.30	2.82
Total Property Taxes Assessed	7,778,633	8,096,959	8,292,600	9,240,627	10,005,677	9,495,142	9,721,393	9,434,206
less War Service Credits	-75,900	-75,900	-75,300	-72,300	-72,600	-71,700	-72,600	-73,200
add Village Dist. Commitments	255,918	249,283	378,818	406,992	414,144	370,119	385,892	419,305
Total Property Tax Commitments	7,958,651	8,270,342	8,596,118	9,575,319	10,347,221	9,793,561	10,034,685	9,780,311
Net Assessed Valuation of all Property in Town	378,083,638	380,973,253	386,850,105	553,269,025	555,574,552	558,987,288	561,486,614	564,999,284
Tax Rate	20.59	21.27	21.45	16.71	18.02	17.00	17.33	16.72
% of Market Value	0.87	0.72	0.71	0.99	1.07	1.12	1.17	1.16
Amt. Of Tax on \$100,000 Home	1,791.33	1,531.44	1,522.95	1,654.29	1,935.35	1,904.00	2,025.88	1,942.86
add for Spofford Fire District	0.53	0.48	1.10	0.82	0.79	0.68	0.75	0.85
add for Chesterfield Fire District	0.86	0.87	0.83	0.63	0.69	0.64	0.61	0.61

CHESTERFIELD PUBLIC LIBRARY REPORT – 2012

Chesterfield Public Library's upgraded open source circulation and catalog system, KOHA, is running well. We have taken steps to get a stationary IP address, enabling us to proceed with allowing our card holders to access their library accounts from home.

Cynthia Waters, our website manager, is in the process of moving our site to Word Press, under our own domain name. This will make it easier for updating and managing the site. There should be no changes to our web address: www.chesterfieldlibrary.org. You may contact the library directly from there by clicking on info@chesterfieldlibrary.org.

The New Hampshire State Library continues to offer several databases to our library and users, at a discounted price. Besides Overdrive Downloadable audio books and e-books, we have available Ancestry Plus, Healthsource, and Ebsco Host Database researching. If you have not yet done so, come in for your library card and obtain the user information and passwords for these electronic services at no charge.

The Chesterfield Lions Club has graciously given us a grant of \$2000 for the purchasing of large print materials in 2013. We accept the donation with great appreciation and thankfulness.

Library services, in addition to the forenamed, include:

Home delivery service for shut-ins, computers for public use, WiFi connection, a book club geared for adults, meeting space for small groups, interlibrary service, a public copier and fax machine.

Youth programs include:

For children: Monday morning preschool story hour at 10:30am, and a story time on the last Saturday of each month is at 10:00am. Each year we offer a summer reading program for children pre-school age to grade 6. There are scheduled programs throughout the year, including games, activities and movie times.

For Teens: a Teen Corner provides a place to read, play games, and quietly socialize, and a Teen summer reading and activity program is offered. Periodically, activities and movies are planned.

The Friends of the Chesterfield Library actively support the library by offering programs for different age groups through a membership drive and fund raising efforts. Annually, the Friends run the Chesterfield Author's Contest, for all age groups to share their talents in a variety of formats. They, also, provide performers for the summer reading programs. The group is very important to the library, and needs your help and support.

Many thanks, again, to everyone in the community who has donated books, money, silent auction items, baked goods and all manner of generous support. We appreciate all of you.

The Library Trustee sponsored Silent Auction totaled \$3145; \$1300 of which have been deposited in the Chesterfield Library Endowment Fund. The balance has been added to our special projects account for future needs. Brochures explaining the Endowment Fund, and how you can support the effort, are available at the Library.

Respectfully submitted,

Jane Anderson, Library Director

Circulation of Materials

Library Holdings

<u>Books</u>		<u>Totals</u>
Adult	5412	
YA	369	
Child	6541	
Total Books		12,322

<u>Non-Book</u>		
Video/DVD	1837	
Audio Books/Cassettes & CD's & Music	1152	
Downloadable Books	939	
Magazines	387	
Puppets	73	
Puzzles	49	
Misc. games & equipment	64	
Total Non-Books		<u>4501</u>
Total Circulation of Materials		16,823

Interlibrary Loan	Rec'd	407
	Sent	849

In-Library Use of Materials	720
Reference Questions answered	248
Directional Questions answered	183

Computer Use (in half-hour intervals)	3886
Total library visits	11281
Home Deliveries	10
Registered Card Holders (purged in 2011)	1540
Days Open 249	Hours Open 1587
Programs/Meetings held	
Adult 92	Attendance 481
YA 10	" 65
Child 71	" 1502

Volunteer Hours Worked	539
------------------------	-----

E-mail: janderson@chesterfieldlibrary.org
 Web Site at: www.chesterfieldlibrary.org
 Phone: 363-4621
 Fax: 363-4958
 Fax: Sending: Local \$1.00, Long Distance/US \$3.00,
 International \$6.00 Receiving:\$.50
 Copier & Printer \$.10 copy/page

Books held 1/1/2012	28129
Books added:	
Adult: New 422 Gifts 245 = 667	
YA 75 20 = 95	
Child: 451 174 = <u>625</u>	
	1387

Books Withdrawn:	
Adult 790	
YA 35	
Child 342	
	1167
Increase	<u>220</u>
Total Books Held 12/31/11	28,349

Non-Book Materials: (Includes all ages)	
Audio:	
Cassettes & CD's 1761	
Videos :	
VHS & DVD's 1109	
Puzzles 121	
Puppets 96	
Kil-A-Watt meters 5	
Games/equipment 52	
Magazines: Titles 25 Issues <u>213</u>	
Total Non-book	<u>3357</u>
Total Library Holdings 12/31/12	31,706

Hours Open: Mon. 10-5
Tues. 1-8
Wed. 1-5
Thurs. 10-8
Sat. 9-1

Storytimes:
 Mondays (except for Holidays) at 10:30am
 The last Saturday of the month at 10:00am

Summer Reading Program: Dream Big, Read	
Pre-school to Grade 2	34 Participants
Grade 3 – 5	36 Participants
Total Books Read	1451
Grades 6 and up	10 Participants
Total minutes read	15,675

Respectfully Submitted,

Jane Anderson, Library Director

Chesterfield Library
Profit & Loss Budget vs. Actual
 January through December 2012

3:42 PM
 01/17/13
 Cash Basis

	Jan - Dec 12	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
Non Lapsing Revenue Account				
Bank Interest	2.68		-6.00	0.0%
Book Bags	0.00	6.00	-179.75	77.6%
Book Sales	623.25	803.00	-55.00	0.0%
Coffee Fund	0.00	55.00	-84.00	77.8%
Copier/Fax	294.00	378.00	-442.05	47.7%
Donations	403.95	846.00	125.00	266.7%
Donations-Memorial/Honor	200.00	75.00	-25.00	50.0%
Fees/non-resident	25.00	50.00	-140.00	49.1%
Grant - State of New Hampshire	135.00	275.00	-594.00	0.0%
Johnson Family Fund	0.00	594.00	85.61	137.9%
Lost Media	311.61	226.00		
Miscellaneous	6.50			
Notepaper	10.00	15.00	-5.00	66.7%
Outreach Program Grant	0.00	349.00	-8.00	0.0%
P & H/Lost Media/Notices Sent	17.00	25.00		
Special Project	2,321.00			
Trust Fund	316.73	440.00	-123.27	72.0%
Total Non Lapsing Revenue Account	4,666.72	4,137.00	529.72	112.8%
Total Other Income	4,666.72	4,137.00	529.72	112.8%
Other Expense				
Non Lapsing Expense Account				
Adult Books	1,435.66	1,870.00	-434.34	76.8%
Audios	956.95	862.00	94.95	111.0%
Children's books & media	140.61	865.00	-724.39	16.3%
Coffee Fund	0.00	60.00	-60.00	0.0%
Donations-Memorial	0.00	588.00	-588.00	0.0%
Grant--State of NH	135.00	275.00	-140.00	49.1%
Johnson Family Fund	139.99			
Lost Media	0.00	140.00	-140.00	0.0%
Miscellaneous	0.00	22.00	-22.00	0.0%
Outreach Program Packets	43.81	151.00	-107.19	29.0%
Special Project	300.00	578.00	-278.00	51.9%
expenses for summer reading	0.00	158.00	-158.00	0.0%
Trust Fund	0.00	440.00	-440.00	0.0%
Volunteer Recognition	57.95	56.00	1.95	103.5%
Total Non Lapsing Expense Account	3,209.97	6,065.00	-2,855.03	52.9%
Total Other Expense	3,209.97	6,065.00	-2,855.03	52.9%
Net Other Income	1,456.75	-1,928.00	3,384.75	-75.6%
Net Income	1,456.75	-1,928.00	3,384.75	-75.6%

CHESTERFIELD CEMETERY COMMISSION

A great many tasks were accomplished by the Chesterfield Cemetery Crew in 2012. As well as performing 17 burials, and in addition to mowing, trimming and leaf blowing the town's 24 cemeteries and the town properties, the crew repaired and/or straightened more than 94 gravestones in 15 cemeteries. The good fall weather permitted much needed brush cutting at several locations.

175 feet of fence was rebuilt and painted at the Chesterfield West Cemetery. 500 feet of fence, rebuilt in 2011, was given a second coat of paint. A new, wider gate was installed at the Spofford Cemetery. New gate chains were installed at Atherton/Black and Butler.

Four trees were removed at Presho. One large pine, with professional help, was removed at Wetherbee.

A new X-Mark mower was purchased, as well as a leaf blower and pole saw. Our truck is scheduled to be traded in early 2013 for a 2007 $\frac{3}{4}$ ton GMC. The dump body will be transferred to the new truck.

We would like to thank the Highway Department for their help during the year.

Many thanks also to our great crew- Jim Gurza, Gary Montgomery and Cliff Struthers. Special thanks go to our Sexton, Chris Flagg, for his able supervision and willingness to pitch in when needed.

Cornelia Jenness

Chesterfield Cemetery Commission

Conservation Commission Annual Report, for 2012

36-A:2 Conservation Commission. – *A city or town which accepts the provisions of this chapter may establish a conservation commission, hereinafter called the commission, for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town. Such commission shall conduct researches into its local land and water areas and shall seek to coordinate the activities of unofficial bodies organized for similar purposes, and may advertise, prepare, print and distribute books, maps, charts, plans and pamphlets which in its judgment it deems necessary for its work ...*

One of the responsibilities of your Conservation Commission is “the proper utilization of the natural resources of the town”. We consequently have constructed and maintain about 20 miles of pedestrian trails within the town. Most of these are either in the Friedsam Town Forest or in the O’Neil Forest/Madame Sherri Forest complex. The latter trails also connect with trails in Pisgah State Park and the Mt. Wantastiquet State Forest.

In October, in partnership with the Monadnock Conservancy and the Horatio Colony Trust, we led an all day hike on the new Keene Connector of the Wantastiquet-Monadnock Trail. This trail now allows one to follow signed hiking trails from Brattleboro to Keene through Pisgah State Park. For most people this is a multi-day hike and must be done in sections. The long term plan is to construct a couple of camping shelters for a multi-day trip! *Trail maps can be found at chesterfieldoutdoors.com.*

We continue to partner with the Spofford Lake Association to help maintain the quality of Chesterfield’s prize lake. For a number of years we have shared the financial burden of the Lake Host Program, which is tasked with finding noxious aquatic weeds, milfoil in particular, before they make their way into the lake. This year we are also joining the SLA in having a watershed natural resource inventory carried out to identify threats to the water quality of the lake.

After a well-attended and highly supportive public hearing, together with a majority vote from the Board of Selectmen, the CCC voted to contribute \$100,000 from the Conservation Fund for the purchase of a conservation easement on the Colony Pond Property, part of a the California Brook Natural Area. This region in the eastern section of town, has been identified as belonging to a State of New Hampshire Tier I wildlife region, the highest classification in the state. Funding for this project also came five other conservation sources, with the Chesterfield contribution representing about 35%. The Conservation Fund, replenished from the land use change penalty when land goes out of current use and into development, was established to protect open space in town to balance that being lost to development. This project was a perfect fit.

Our meetings are on the fourth Monday night of the month at 7:30 and are open to the public. They are held at the Town Office.

WELFARE DIRECTOR'S REPORT
2012

In 2012 13 individual households received assistance for a total of \$21,743.92. The cost breakdown is as follows:

- Housing..... \$15,384.04
- Heating..... \$5,089.24
- Electric..... \$449.06
- Other.....\$821.58 (includes car payment, car fuel and food)

The total assistance given in 2012 increased by 275% from 2011; the housing increased by 250% and heating by almost 400%. The Electric assistance was reduced by approximately 57%.

I have seen an increase in applicants who have lost their jobs and are no longer eligible for unemployment benefits. It is procedure to have the applicant do 15 verifiable job searches a week. The applicant must also file for assistance that may be available from the State.

Our Department works as a team with organizations such as Southwestern Community Services, the Help-line, Joan's Pantry, Keene Community Kitchen and the Salvation Army. Southwestern Community Services assists with fuel assistance and also facilitates application to the NH Dept of Family Assistance and PSNH applications for reduced rates when qualified and the Neighbor Helping Neighbor Program.

As the Welfare Director I take my responsibility very seriously to the Town and its taxpayers to be fiscally minded as well as meeting my responsibility to help those residents who are in need. The economic down turn hasn't affected only those residents who qualify for assistance; the taxpayers are feeling it too.

Respectfully Submitted,

Carol Ross
Welfare Director

Chesterfield Forest Fire Warden's Report for 2012

The 2012 forest fire season was light once again with no large fires. However, we had a few fires that got out of control because spring came early. It was quite dry early in the year. We were very fortunate that we did not have any large fires.

With the help of Deputy Wardens Bevis and Fuller, we issued 249 permits. I also issued 14 official warnings. This was a large increase and I am not sure why? So once again, I want to remind town residents that they need a permit anytime there is no snow on the ground. However, you still have to abide by Environmental Rules all year, whether you have a permit or not. The Environmental Rules, state you cannot burn anything larger than 5 inches in diameter, no construction or treated lumber, and no household trash, which includes furniture.

**Seasonal permits run from January 1 to December 31 each year.
Seasonal permits must be renewed annually.**

I attended both the April and October State Federation Warden Meetings. I also went to the WMNF Headquarters, in Campton, NH, to take the S-200 Initial Attack Incident Commander Course. This was a 16 hour course, held December 4th and 5th.

Respectfully submitted,

Merrill R. Yeaw
Forest Fire Warden
Town of Chesterfield

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

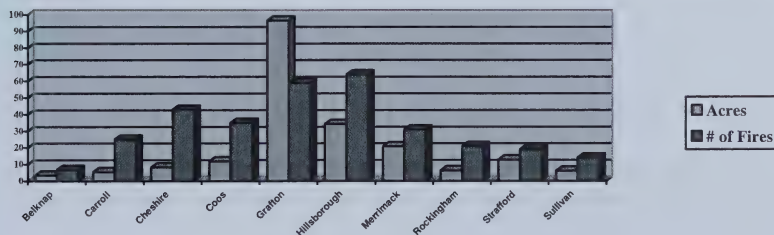
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

RESCUE INC.
541 Canal St.
PO Box 593
Brattleboro, VT 05302

2011/2012

An exciting time – and a challenging one - for Rescue Inc.

The EMS industry is rapidly changing. Rescue Inc is leading the way to provide for the future. We are now celebrating 46 years serving the community and we are moving forward on every front. This year thousands of residents received services and several newborns greeted the world helped along by Rescue Inc crews.

Public education, along with the involvement of our member communities and their select boards, is critical to us in our strategic planning. Recently at a system wide consortium, we detailed our plans for dealing with the expected mandatory cuts to reimbursements that will begin in the coming year.

We anticipate that Rescue Inc will play an expanded role under the Federal Affordable Care Act as a critical healthcare partner. Community para-medicine may become an important component of our local system as a way to enhance community healthcare and better control costs. We will continue to research this as one model to bridge both community health service and EMS coverage gaps.

Rescue Inc. has recognized the caring, hard work and sacrifices of its staff over the last year. We honored the long-term commitment – a milestone of more than 120 years of combined service—of Chief Mark Considine, Captain Brian Patno, Sally Brunton, Connie White, Lew Teich, and Joe Thompson. We congratulated them all for their many years of excellent service at an event during EMS Week. Our current staff consists of 70 percent full time and per diems and 30 percent volunteers for a total of 59 providers. People are the lifeblood of our agency.

Mark Considine
Chief of Operations



Home Healthcare, Hospice & Community Services
 Report to the Town of
CHESTERFIELD
 2012
 Annual Report

In 2012, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	782 Visits
Physical Therapy	255 Visits
Occupational Therapy.....	37 Visits
Medical Social Work	88 Visits
Home Health Aide	258 Visits
Chronic Care.....	11 Hours
Child Health and Prenatal.....	13 Hours
Health Promotion Clinics	10 Hours
Age In Motion.....	40 Sessions
Meals-On-Wheels	1,781 Meals
Adult Day Program.....	343 Hours

Total Unduplicated Residents Served: 70

Hospice care and geriatric care management services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2012 with all funding sources is \$241,887.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2013, we request a total appropriation of \$8,675.00; \$6,500.00 to be available for home care services, \$975.00 for Meals-On-Wheels and \$1,200.00 for Age in Motion.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your continued support of home care services.

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2013**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 19th day of March, 2013, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Secretary/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2013-2016);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$120,265 for the following purposes, or act in an any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$ 600.00	\$ 600.00
Building Maintenance	\$ 1,800.00	\$ 1,800.00
Small Equipment	\$ 7,000.00	\$ 7,000.00
Small Equipment Repairs	\$ 3,500.00	\$ 3,500.00
Fire Prv Program	\$ 200.00	\$ 200.00
Insurance	\$ 11,848.00	\$ 11,848.00
Training & Dues	\$ 6,000.00	\$ 6,000.00
Stipends & Other Related Exp	\$ 27,000.00	\$ 27,000.00
Worker's Compensation	\$ 2,140.00	\$ 2,140.00
Audit	\$ 2,650.00	\$ 2,650.00
Contracted Services	\$ 2,500.00	\$ 2,500.00
Rescue Supplies	\$ 1,600.00	\$ 1,600.00
Electricity	\$ 3,510.00	\$ 3,510.00
Heating Oil	\$ 5,220.00	\$ 5,220.00
Propane	\$ 3,147.00	\$ 3,147.00
Telephone	\$ 1,000.00	\$ 1,000.00
Gas & Diesel Fuel	\$ 3,000.00	\$ 3,000.00
Equipment Repairs & Maint	\$ 14,000.00	\$ 14,000.00
Hepatitis B, TB & Flu	\$ 2,000.00	\$ 2,000.00
Payment for Mutual Aid	\$ 21,550.00	\$ 21,550.00
	<hr/> \$ 120,265.00	<hr/> \$ 120,265.00

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$11,333 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$36,000 for the purchase of Self Contained Breathing Apparatus and to further authorize the withdrawal of up to \$36,000 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$3,075 for the purchase of Hose and to further authorize the withdrawal of up to \$3,075 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d).

(Recommended by Commissioners)(Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$32,338 for the purchase of LifePak 15 Cardiac Monitor and to further authorize the withdrawal of up to \$32,338 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d).

(Recommended by Commissioners) (Not Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$60,775 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto;

(Recommended by Commissioners) (Not Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$175,000 for the purchase of a Pumper and to further authorize the withdrawal of up to \$175,000 from the Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d).

(Recommended by Commissioners) (\$145,000 Recommended by the Budget Committee)

Article 11: To see if the Precinct will vote to name the Commissioners as agents to the existing Building Maintenance Non-Capital Reserve Fund;

Article 12: To see if the Precinct will vote to name the Commissioners as agents to the Heavy Equipment Capital Reserve Fund;

Article 13: To see if the Precinct will vote to name the Commissioners as agents to the Small Equipment Capital Reserve Fund;

Article 14: To transact any other business that may legally come before the meeting.

Commissioners: Richard Cooper, Chairman; Robert Goderre; and Frank Underwood

CHESTERFIELD FIRE & RESCUE PRECINCT

It is the mission of the Chesterfield Fire and Rescue Precinct to provide the highest quality emergency response services. To maintain this commitment, training our members is essential. In the past year and a half; two of our members successfully completed Firefighter I and three members successfully completed an EMT class.

The 31 members of the Chesterfield Fire and Rescue answered a total of 217 calls for 2012 consisting of 96 Fire calls, 116 Rescue calls and 5 Hazmat calls.

The Chesterfield Fire and Rescue Precinct members welcome Frank Underwood and the return of Rick Cooper as commissioners and we would like to thank Elaine Levlocke and Deborah Chickering for their time and efforts as commissioners.

The members also welcome the return of Amy LaFontaine as the secretary / treasurer and we would like to thank Dana Young and Lisa Prince for filling in as the secretary / treasurer.

We want to thank the community for their continued support. Special thanks to all of the firefighters and their families for their unselfish dedication in helping us keep our community safe.

We are always in need of personnel; if you are interested stop into the station any Sunday morning between 9:00 a.m. and 10:00 a.m. to talk about joining our department.

The safety of our citizens is of the utmost importance to us; therefore we ask that your address be clearly marked either on your house or mailbox so that we may respond and provide assistance to you without delay.

Respectfully Submitted,

Jeffrey Chickering

Fire Chief

Chesterfield Fire and Rescue

Chesterfield, NH

CHESTERFIELD FIRE & RESCUE PRECINCT

2012 CALL REPORT

Fire	
Structure	6
Vehicle	3
Brush	4
Electrical	4
Chimney	5
False Alarms	29
Good Intent	20
Service Calls	16
Other	9
Hazmat	
Carbon Monoxide	2
Gasoline	2
Other	1
Rescue	
Medical	91
Motor Vehicle	23
Watercraft Rescue	1
Stand by	1
Total	217

CHESTERFIELD FIRE & RESCUE PRECINCT

2012 Roster

Firefighter	Served	Firefighter	Served
Jeffrey Chickering	27	Stephen "Bart" Bevis	39
Merritt Brown	23	Megan Chickering	2
Richard Chickering	48	Steven Chickering Jr.	7
Steven Chickering Sr.	31	Penny Cooper	26
Richard Cooper	36	Hans Dennie	17
Steve Dumont	7	Wendy Farnham	1
Sarah Finkenstadt	1	Kim Gauthier	12
Richard Gauthier	41	Bruce Gideos	26
John Herrick	32	Ryan Hoag	7
Ryan Lawson	3	Yari McKeon	3
Michael Plante	32	Steve Provencher	15
Teagan Rancourt	2	Tammy Rudolph	2
Al Rydant	2	David Sheldon	3
Garrett Sheldon	2	Levi Souza	1
Eric Stoddard	10	William Vogeley	53
Robert Wheeler	2	Merrill Yeaw	43

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2012		
Cash- January 1, 2012		\$34,775.57
Revenue		
Revenue from Taxes	\$154,899.00	
Trustees of Trust Funds - SECRF Hose and Protective Gear	\$7,228.00	
Trustees of Trust Funds - SECRF encumbered Grant	\$9,000.00	
Trustees of Trust Funds - SECRF Defibrillator	\$1,691.25	
Trustees of Trust Funds - SECRF 2011	\$1,808.00	
Trustees of Trust Funds - Building Maintenance Non CRF 2011	\$1,924.20	
Misc Income	\$350.00	
Interest Income	\$24.95	
Brush Fire	\$313.11	
		\$177,238.51
Expenses		
Budget Appropriations	\$111,415.91	
Small Equipment Capital Reserve Fund	\$11,221.00	
Large Equipment Capital Reserve Fund	\$57,881.00	
Small Equipment CRF Hose and Protective Gear	\$7,228.00	
Small Equipment CRF encumbered Grant	\$9,000.00	
Small Equipment CRF - Defibrillator	\$1,691.25	
Small Equipment CRF - 2011 Protective Gear	\$1,808.00	
Building Maintenance Non-CRF 2011 Hot water Heater	\$1,924.20	
		\$202,169.36
Cash Balance December 31, 2012		\$9,844.72

	Budget Report				
	Chesterfield Fire & Rescue Precinct				
	For the Calendar Year 2012				
GL#	Category	Budget	Total Exp	Variance	
600020	Administrative Exp	\$ 500.00	\$ 554.76	\$ (54.76)	
600030	Building Maintenance	\$ 1,500.00	\$ 5,271.46	\$ (3,771.46)	
600040	Small Equipment	\$ 7,000.00	\$ 3,618.33	\$ 3,381.67	
600050	Small Equipment Repairs	\$ 3,500.00	\$ 2,438.78	\$ 1,061.22	
600060	Fire Prv Program	\$ 200.00	\$ -	\$ 200.00	
600070	Insurance	\$ 10,848.00	\$ 9,529.57	\$ 1,318.43	
600080	Training & Dues	\$ 5,450.00	\$ 6,478.45	\$ (1,028.45)	
600090	Payroll & Other Related Exp	\$ 25,149.00	\$ 26,948.62	\$ (1,799.62)	
600100	Worker's Compensation	\$ 1,537.00	\$ 2,094.26	\$ (557.26)	
600110	Audit	\$ 2,650.00	\$ 2,650.00	\$ -	
600120	Contracted Services	\$ 2,500.00	\$ 2,789.85	\$ (289.85)	
600130	Rescue Supplies	\$ 1,600.00	\$ 1,054.79	\$ 545.21	
600140	Electricity	\$ 3,510.00	\$ 3,191.25	\$ 318.75	
600150	Heating Oil	\$ 5,220.00	\$ 5,101.56	\$ 118.44	
600160	Propane	\$ 3,147.00	\$ 1,280.54	\$ 1,866.46	
600170	Telephone	\$ 1,000.00	\$ 868.43	\$ 131.57	
600180	Gas & Diesel Fuel	\$ 3,500.00	\$ 4,103.80	\$ (603.80)	
600190	Equipment Repairs & Maint	\$ 14,000.00	\$ 12,664.38	\$ 1,335.62	
600210	Hepatitis B, TB & Flu	\$ 100.00	\$ 453.08	\$ (353.08)	
	Mutual Aid	\$ 20,351.00	\$ 20,324.00	\$ 27.00	
Total		\$ 113,262.00	\$ 111,415.91	\$ 1,846.09	
	Warrant				
	Article				
5	Heavy Equipment CRF	\$57,881.00	\$57,881.00		
6	Small Equipment CRF	\$11,221.00	\$11,221.00		
7	Small Equipment CRF Purchases	\$4,299.00	\$4,280.00		
8	Small Equipment CRF Purchases	\$3,014.00	\$2,948.00		
9	Small Equipment CRF Purchases	\$2,500.00	\$1,625.00		
10	Small Equipment CRF Grant	\$16,169.00	\$0.00		
11	Small Equipment CRF Grant	\$7,522.00	\$0.00		
	Total	\$102,606.00	\$77,955.00		

**Chesterfield Fire and Rescue Precinct
Annual Meeting
March 20, 2012**

Moderator Gary Winn called the meeting to order at 7:02 PM. There were 24 registered voters present.

Article 1: To elect a Moderator for the ensuing year. Bruce Gideos moved to nominate Gary Winn as Moderator. The motion was seconded by Rick Cooper. Gary Winn was elected by unanimous vote.

Article 2: To elect a Secretary/Treasurer for the ensuing year. Jeff Chickering decided to pass over Article 2. The motion was seconded by Rick Gauthier. The vote was unanimous.

Article 3: To elect a Commissioner for three years (2012-2015). Jeff Chickering moved to nominate Rick Cooper. The motion was seconded by Ruth Van Houten. Rick Cooper was elected commissioner for 3 years by unanimous vote.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$113,262 for the following purposes or act in any way related thereto:

Item	Recommended by Commissioners Fiscal Year 2012	Recommended by Budget Committee Fiscal Year 2012
Administrative Expenses	500	500
Building Maintenance & Upgrade	1,500	1,500
Small Equipment	7,000	7,000
Small Equipment Repair	3,500	3,500
Fire Prevention Program	200	200
Insurance	10,848	10,848
Training & Dues	5,450	5,450
Payroll & other related expenses	25,149	25,149
Worker's Compensation	1,537	1,537
Audit Expenses	2,650	2,650
Contracted Services	2,500	2,500
Rescue Supplies	1,600	1,600
Electricity	3,510	3,510
Heating Oil	5,220	5,220
Propane	3,147	3,147
Telephone	1,000	1,000
Gas & Diesel Fuel	3,500	3,500
Equipment Repairs & Maintenance	14,000	14,000
Hepatitis B, TB, Flu Inoculations	100	100
Mutual Aid Payment	<u>20,351</u>	<u>20,351</u>
	\$113,262	\$113,262

Rick Cooper moved to raise and appropriate \$113,262. The motion was seconded by Steve Chickering, Jr. and passed by unanimous vote.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$57,881 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto. (Recommended by the Commissioner and the Budget Committee). Stephen Bevis moved Article 5. The motion was seconded by Bruce Gideos and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,221 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. \$11,221 to come from December 31, 2011 surplus. (Recommended by the Commissioners and the Budget Committee). Rick Cooper moved Article 6. The motion was seconded by Steve Chickering, Jr. and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$4,299 for the purchase of personal protective gear and to further authorize the withdrawal of up to \$4,299 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioner and the Budget Committee). Bruce Gideos moved Article 7. The motion was seconded by Dave Sheldon and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$3,014 for the purchase of hose and to further authorize the withdrawal of up to \$3,014 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and the Budget Committee). Rick Cooper moved Article 8. The motion was seconded by Amy LaFontaine and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$2,500 for the purchase of a Lifepak CR Plus Defibrillator and to further authorize the withdrawal of up to \$2,500 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and the Budget Committee). Rick Cooper moved Article 9. The motion was seconded by Amy LaFontaine and passed unanimously.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$32,338 for the purchase of a LifePak 15 Cardiac Monitor with Automated External Defibrillator (AED) capabilities, funding for this purchase will be from a grant in the amount of up to \$32,338 and a balance not to exceed \$16,169 to come from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). This article is contingent on the receipt of the grant(s). No money to be raised from taxation. (Recommended by the Commissioners and the Budget Committee). Amy LaFontaine moved Article 10. The motion was seconded by Stephen Bevis and passed unanimously.

Article 11: To see if the Precinct will vote to raise and appropriate the sum of \$150,447 for the purchase of 22 Self Contained Breathing Apparatus (SCBA) units and training for said SCBA's, and a Cardiac monitor with Automated External Defibrillator (AED) capabilities, funding for this purchase will be from a grant in the amount of up to \$142,925 and the balance not to exceed \$7,522 to come from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). This article is contingent on the receipt of grant(s). No money to be raised from taxation. (Recommended by the Commissioners and the Budget Committee). Bruce Gideos moved Article 11. The motion was seconded by Steve Chickering, Jr. and passed unanimously.

Article 12: To transact any other business that may legally come before the meeting.

Steve Chickering Sr. moved to adjourn at 7:24PM. The motion was seconded by Steve Chickering, Jr. and passed unanimously.

Respectfully submitted,

Dana Young
Secretary

SPOFFORD FIRE DISTRICT COMMISSIONERS REPORT

For year ending December 31, 2012

2012 was another typical year for the Spofford Fire Dept. and Fire District. The total number of responses required, no matter the request, have stayed reasonably steady over the last few years. The rescue calls are increasing while fire related calls are decreasing. And for the first time in quite awhile the total man hours are remaining stable.

The operating budget is level funded except that the commissioners have changed the pay formulas a bit and have proposed increasing the stipends given to the officers for the extra work they perform.

The commissioners are recommending the usual contributions to our Capital Reserve Accounts. CRF withdrawals are recommended per the purchase schedules already established. The commissioners are also asking permission to purchase two more SCBA breathing units. We are slowly completing the conversion to new NFPA approved units.

The Fire Department members used funds raised at the past Memorial Day breakfasts and lobster bakes to purchase a used off-road all wheel drive "Ranger" that will be used for off road rescues and hard to reach brush fires. As part of the Mutual Aid System, this unit will be available to all surrounding towns and precincts as needed. NO resident taxes were used for the purchase, nor the equipment that is on it. This is a donation from the Spofford Fire Fighters to the Spofford District.

The Fire Dept. welcomed Christopher Stockwell as a new member this year. Unfortunately John Forester retired as an honorary member after many years of reliable service. With regret the Dept. accepted Buddy Olsen's resignation so that he could pursue other interests within the fire service.

There is more and more use of the Community Room by both residents and non-resident groups and we encourage continued use. This is the Spofford Village Hall now, available to all that meet the established criteria.

We need your help! The Commissioners and Dept. members are looking for volunteers that are willing to assist our emergency response efforts, especially between 6am and 6 pm. Volunteers who can clean trucks and equipment after calls, help at a scene by being a tool or equipment "gopher", work around the station completing maintenance items, Driving a unit to the scene if you hold a current and correct CDL license, etc. While we would like to have 6 more fully certified structural firefighters and/or certified EMT's, the fact is, the very capable members we do have need support people so that they can do more while reducing the individual burnout that always occurs. If you are interested, please feel free to call Chief Gordon Rudolph, any member, or the commissioners. Thank you.

Thank you all for your outstanding support. We are grateful to have the opportunity to serve all.

Commissioners of the Spofford Fire District

Dave Thomas, Chairman
Michael Wiggan
Wayne Guyette

Warrant for the Spofford Fire District For the Year 2013

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 19th, 2013 at 7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2013, 2014, 2015

Article 4: To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$ 218,128 for General Government. (Majority vote required.)

Propane	\$ 300
Telephone	\$ 1,800
Electricity	\$ 7,000
Insurance	\$ 6,000
Worker's Compensation	\$ 1,250
Contracted Expenses	\$ 2,500
Administrative Expenses	\$ 1,200
Rescue Supplies	\$ 2,000
Gas & Diesel Fuel	\$ 1,600
Equipment Repairs & Maintenance	\$ 5,000
Small Equipment Repair	\$ 1,000
Building: Maintenance and Upgrade	\$ 1,500
Training & Dues	\$ 6,000
Payroll & other related expenses	\$25,931
Small Equipment	\$ 3,000
Fire Prevention Program	\$ 100
Hepatitis B & TB Inoculations	\$ 400
Financial Audit	\$ 2,650
Bond Interest	\$50,306
Bond Principal	\$75,000
Mutual Aid Payment	\$23,591
Totals	\$ 218,128

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Warrant for the Spofford Fire District For the Year 2013

Article 5:

To see if the District will vote to raise and appropriate the sum of \$33,100 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 6:

To see if the District will vote to raise and appropriate the sum of \$12,500 to be added to the Small Equipment Capital Reserve Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 7:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 8:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9:

To see if the District will vote to raise and appropriate the sum of \$2,750 to purchase Fire Hose and a computer and authorize the withdrawal of \$2,750 from the existing Small Equipment Capital Reserve Fund created for that purpose.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10:

To see if the District will vote to raise and appropriate the sum of \$13,000 to purchase Self Contained Breathing Apparatus (SCBA) to replace outdated units.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

David Thomas _____

Mike Wiggin _____

Wayne Guyette _____

SPOFFORD FIRE & RESCUE REPORT

CHIEF'S REPORT

2012 proved to be a busy but productive year at the Spofford Fire Department. We answered 184 calls, with 110 of those medical based, 22 calls for service, and the remaining fire related.

We started off the year hosting an EMT class instructed by Fire Service Educators, that has put a dozen EMT'S in the area towns, with five new EMT's in Spofford and 3 in Chesterfield.

There were two major structure fires in the village in 2012 that I can proudly say we were able to stop and save their homes with minimal damage.

I would like to thank Benjamin "Buddy" Olsen for many years of service and wish him well with his new family. I would like to welcome our newest member to the roster, Christopher Stockwell. We are also looking to add new members at this time.

2013 will bring the Spofford Fire Department even farther forward as I will be bringing in Fire Emergency Training Consultant Services for all our training. FETC services is an outstanding organization that trains professional departments all over the area. All training completed will be certified.

In closing, I would like to thank the residents of the Spofford Fire Precinct for their continued support. I ask you to help us to help you, by marking your driveway or home with reflective numbers indicating your 911 street number. Thank you.

Sincerely,
Chief Gordon Rudolph
Spofford Fire & Rescue.

Spofford Fire District				
Budget Report				
For the Year 2012				
	Operating Account			
		Expenditure	Budget	Difference
301	Propane	289	200	89
302A	Telephone	2,000	1,800	200
302B	Electricity	6,414	7,500	(1,086)
303	Workers Compensation	1,251	1,100	151
304	Insurance	5,659	6,000	(341)
305	Contracted Services	1,286	1,500	(214)
306	Administrative Expense	977	1,200	(223)
307	Rescue Supplies	1,504	1,500	4
308	Gas & Diesel Fuel	2,027	1,600	427
309	Equipment Repairs&Maintance	7,345	5,000	2,345
310	Small Equipment Repair	131	1,000	(869)
311	Building Maintenance&Upgrade	1,066	1,500	(434)
312	Training & Dues	5,446	5,000	446
313	Payroll & Related Expenses	22,998	23,028	(30)
314	Small Equipment	322	3,000	(2,678)
315	Hepatitis B&TB Inoculation	154	600	(446)
318	Fire Prevention Program	0	100	(100)
319	Audit Expense	2,650	2,600	50
320	Mutual Aid Payment	22,187	22,187	0
321	Bond Interest	54,056	54,056	0
322	Bond Principal	75,000	75,000	0
	Total Operating Account	212,762	215,471	(2,709)
	Warrant Articles			
Article		Expenditure	Appropriation	Difference
5	To Heavy Equipment CRF	31,600	31,600	0
6	To Small Equipment CRF	11,800	11,800	0
7	To Water Hole ETF	1,000	1,000	0
8	To Catastrophic Expend ETF	1,000	1,000	0
9	From Small Capital Reserve	6,105	6,105	0
10	Replacement Fire Gear	11,162	11,275	(113)
11	From New Fire House CR	2,918	2,900	18
12	To Building Maintenance ETF	2,900	2,900	0
13	Purchase Fire Hose	14,298	15,000	(702)
14	Purchase 14 Pagers	3,139	7,560	(4,421)
	Total Warrant Articles	85,922	91,140	(5,218)

Spofford Fire District

Financial Report for the Year Ending 12-31-2012

Cash on hand 12/31/11		\$24,878
Revenue:		
Town of Chesterfield Taxes	\$264,406	
Town of Chesterfield State Forest Fire	\$326	
Interest	\$13	
Transfer from Small Equipment Warrant Article 9	\$6,105	
Transfer from New Fire House CR Article 11	\$2,918	
Transfer from Building Fund Balance	\$6,315	
Rental of Function Room	\$150	
Total		\$280,232
Total Revenue and Balance		\$305,110
Expenses:		
Appropriation	\$83,706	
Warrant Articles 5,6,7,8,9,10,12,13,14	\$83,004	
Bond Interest	\$54,056	
Bond Principal	\$75,000	
Total Expenses		\$295,766
Cash on hand 12/31/12 remaining to offset taxes		\$9,344

Minutes for the Spofford Fire District Annual Precinct Meeting for the Year 2012

Moderator Michael Bentley called the meeting to order at 7:30pm at the Spofford Fire Station on Tuesday, March 20, 2012. There were 19 people in attendance.

Article 1: To choose a moderator for the ensuing year.

On a motion by Michael Wiggin and a second by Tammy Rudolph, Michael Bentley was re-elected as Moderator by unanimous voice vote.

Article 2: To choose a clerk/treasurer for the ensuing year.

On a motion by Wayne Guyette and a second by Michael Wiggin, Catherine Schlichting was elected as clerk/treasurer by unanimous voice vote.

Article 3: To choose a Commissioner for three years: 2012, 2013, 2014

On a motion by Michael Wiggin and a second by Wayne Guyette, Dave Thomas was re-elected as Commissioner by unanimous voice vote.

Article 4: To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$ 215,498 for General Government.

(The Commissioners recommend \$ 215,498.) (Majority vote required)

Propane	\$ 200
Telephone	\$ 1,800
Electricity	\$ 7,500
Insurance	\$ 6,000
Worker's Compensation	\$ 1,100
Contracted Expenses	\$ 1,500
Administrative Expenses	\$ 1,200
Rescue Supplies	\$ 1,500
Gas & Diesel Fuel	\$ 1,600
Equipment Repairs & Maintenance	\$ 5,000
Small Equipment Repair	\$ 1,000
Building: Maintenance and Upgrade	\$ 1,500
Training & Dues	\$ 5,000
Payroll & other related expenses	\$ 23,028
Small Equipment	\$ 3,000
Fire Prevention Program	\$ 100
Hepatitis B & TB Inoculations	\$ 600
Financial Audit	\$ 2,600
Bond Interest	\$ 54,056
Bond Principal	\$ 75,000
Mutual Aid Payment	\$ 22,214
Totals	\$ 215,498

On a motion by Gordon Rudolph and a second by Rick Greene, the budget was passed, as read, by unanimous voice vote.

**Article 5: To see if the District will vote to raise and appropriate the sum of \$31,600 to be added to the Heavy Equipment Capital Reserve Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

On a motion by Steve Buckley and a second by Michael Fuller, Article 5 was adopted, as read, by unanimous voice vote.

**Article 6: To see if the District will vote to raise and appropriate the sum of \$11,800 to be added to the Small Equipment Capital Reserve Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

On a motion by Michael Fuller and a second by David Orr, Article 6 was adopted, as read, by unanimous voice vote.

**Article 7: To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Water Hole Expendable Trust previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

On a motion by Gordon Rudolph and a second by Rick Greene, Article 7 was adopted, as read, by unanimous voice vote.

**Article 8: To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

On a motion by Michael Fuller and a second by David Orr, Article 8 was adopted, as read, by unanimous voice vote.

**Article 9: To see if the District will vote to raise and appropriate the sum of \$6,105 to purchase Fire Gear and Radios and authorize the withdrawal of \$6,105 from the existing Small Equipment Capital Reserve Fund created for that purpose.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

On a motion by Wayne Guyette and a second by Rick Greene, Article 9 was adopted, as read, by unanimous voice vote.

**Article 10: To see if the District will vote to raise and appropriate the sum of \$11,275 to purchase Fire Gear to replace outdated gear.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

On a motion by Wayne Guyette and a second by David Jordan, Article 10 was adopted, as read, by unanimous voice vote.

**Article 11: To see if the District will vote to discontinue the New Firehouse Capital Reserve Fund previously established. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's general fund.
(Recommended by the Commissioners) (Recommended by the Budget Committee)**

Michael Bentley inquired as to what the amount in the fund was. After clarification and on a motion by Rick Greene and a second by David Orr, Article 11 was adopted, as read, by unanimous voice vote.

Article 12; To see if the District will vote to raise and appropriate the sum of \$2,900 dollars to be added to the Building Maintenance Expendable Trust previously established. This sum to come from December 31 fund balance available for transfer on January 1. No amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

On a motion by Gordon Rudolph and a second by David Jordan, Article 12 was adopted, as read, by unanimous voice vote.

Article 13: To see if the District will vote to raise and appropriate the sum of \$15,000 to purchase fire hose and accessories for the new fire truck. This sum to come from December 31 fund balance available for transfer on January 1. No amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

On a motion by Gordon Rudolph and a second by Michael Fuller, Article 13 was adopted, as read, by unanimous voice vote.

Article 14: To see if the District will vote to raise and appropriate the sum of up to \$7,560 for the purchase of Pagers. Funding for this purpose will be from a Grant in the amount of up to \$7,182 of the cost and the balance from general taxation, or in any way related thereto. This is a special warrant article per RSA 32:10 I (d)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Michael Bentley asked for clarification about the wording regarding funding. Michael Wiggin explained that the grant was not in hand as yet and the article had to be worded in this way to accept the funds when they are made available. After this clarification and on a motion by Michael Wiggin and a second by Rick Greene, Article 14 was adopted, as read, by unanimous voice vote.

To transact any other business that may legally come before said meeting.

Michael Wiggin displayed the plaque that will be presented to Donna Pineau at the upcoming breakfast Memorial Day weekend. The plaque is to recognize and thank Donna for her six years of service to the District. Michael voiced a concern about the present level of the water in the lake. A letter will be written to the Town Selectmen to inquire about the level and plans to raise it. Michael also thanked Catherine Schlichting for filling in to finish out the year after Donna resigned to winter in Arizona. Michael thanked everyone for attending.

Michael Bentley made a motion to adjourn. David Jordan seconded. Meeting was adjourned at 7:41pm.

Respectfully submitted,

Catherine Schlichting
Clerk/Treasurer

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR
Gary Winn

CLERK
vacant

TREASURER
Wanda McNamara

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2015
Bruce Platt	2014
Martin Mahoney	2013
Genienne Hockensmith	2013
Jamileth Card	2014

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Superintendent of Schools
William B. Gurney, Associate Superintendent of Schools
Rueben Duncan, Assistant Superintendent Towns/Curriculum
John R. Harper, Business Administrator
Timothy L. Ruehr, Town Business Administrator/Interim Director of Human Resources
Catherine Woods, Director of Special Education
Mustafa Zwebti, Director of Technology
Cathy Gray, Senior Accountant/Interim Business Manager (Marlow/Nelson)

PRINCIPAL
Sharyn D'Eon

SCHOOL NURSE
Ellen O'Beirne

SCHOOL DOCTOR
George Idelkope, M.D.

ATTENDANCE OFFICER
Lester Fairbanks

The Chesterfield School Board continues to face head on the challenges of education in these uncertain times. Student achievement, declining enrolment, and changes in our local, state and national educational system are issues for our Board. Our goals focus on addressing these issues, as well as looking at new strategies to effectively manage our needs.

1. Demanding academic rigor is a second year goal of the Chesterfield School Board. The school continues with significant gains in student scores, coming off year one of the Schools in Need of Improvement status in math. Administration and staff offer continuous opportunities for student success, not only on the No Child Left Behind front, but in their daily growth as members of the Chesterfield community. We are proud of both our student and staff accomplishments.

2. Communicate in a responsive and timely manner is an opportunity for the School Board to build on last year's goal of increasing community involvement. Sharing information, including the community in decision-making and keeping the lines of communication open have led to a productive collaboration with many local volunteers. Our board includes three public input opportunities at each monthly meeting, and we welcome and value your attendance.

3. Assess the effects of declining enrolment and optimize the allocation of resources reflects our continued effort to watch carefully and respond thoughtfully to the changes in student population and more importantly, the changes in education. Administration has assessed staffing as student numbers and needs vary, and there has been a reduction in both teaching and classroom aide positions over the years. Realignment of the staff according to student need has been an administrative initiative and priority.

4. Assess and respond to the administrative changes at building and SAU levels is in direct response to the elimination of the Assistant Principal's position at Chesterfield, and to the reorganization under way at the SAU central office. The board is in the early stages of addressing the ramifications of these changes and continues to monitor the SAU services provided, guaranteeing that Chesterfield is receiving its share under the new model. We continue to actively participate and engage as part of the SAU board.

As Chesterfield School continues to strive for excellence, the Chesterfield School Board will face the many challenges head on. Please join us the second Monday of the month at 5:30 pm in the school library. Meetings have public input opportunities at the beginning, middle and end with agendas posted on the school website and at town post office locations. We encourage the community to be involved and learn more about School Board operations and to share with us your concerns, questions and school successes.

Respectfully submitted,

Ege Cordell
Chair, Chesterfield School Board

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

Wayne Woolridge
Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 9th day of March, 2013, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$7,722,655 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board also recommends \$7,722,655.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the rewiring of the data infrastructure of the Chesterfield School including, switches, new wiring, and wireless routers and related expenditures to complete the project, and further to authorize the withdrawal of up to Sixty Thousand Dollars (\$60,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board.)

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2013, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board.)

ARTICLE 5: To transact any other business, that may legally come before this meeting.

Given under our hands at said Chesterfield, this 11th day of February, 2013.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair
Martin Mahoney
Genienne Hockensmith
Jamileth Card
Bruce Platt

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 9th day of March, 2013, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. – 7:00 p.m.)

ARTICLE 1: To choose all necessary school district officers:

Two board members for 3-year terms
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer for the ensuing year from July 1, 2013

Given under our hands at said Chesterfield, this 11th day of February, 2013.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair
Bruce Platt
Martin Mahoney
Genienne Hockensmith
Jamileth Card

CHESTERFIELD SCHOOL BOARD

**DISTRICT MEETING ON THE 2013-14
CHESTERFIELD SCHOOL DISTRICT BUDGET AND WARRANT**

March 9, 2013

CHESTERFIELD SCHOOL BOARD
DISTRICT MEETING
PROPOSED 2013-14 BUDGET

EXPENDITURE ACCOUNTS	2011-12 BUDGET	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION						
Salaries - Teachers	\$1,458,540	\$1,374,273	\$1,346,615	\$1,413,605	\$66,990	4.97%
Salaries - Aides	\$0	\$0	\$0	\$0	\$0	0.00%
Salaries - Substitutes	\$23,625	\$42,267	\$23,625	\$23,625	\$0	0.00%
Benefits	\$555,102	\$542,744	\$547,188	\$625,829	\$78,641	14.37%
Purchased Services	\$2,000	\$0	\$0	\$0	\$0	0.00%
Repairs to Equipment	\$1,100	\$893	\$1,120	\$1,130	\$10	0.89%
Travel Reimbursement	\$0	\$0	\$0	\$0	\$0	0.00%
Supplies	\$25,830	\$23,262	\$21,373	\$19,800	(\$1,573)	-7.36%
Print Media	\$17,963	\$14,704	\$11,485	\$18,340	\$6,855	59.69%
New Equipment	\$8,120	\$2,946	\$2,660	\$3,795	\$1,135	42.67%
New Furniture	\$150	\$0	\$450	\$655	\$215	47.78%
Replacement Equipment	\$2,755	\$2,367	\$1,550	\$6,658	\$5,108	329.55%
Replacement Furniture	\$1,155	\$1,094	\$725	\$1,250	\$525	72.41%
Tuition - KHS	\$1,631,256	\$1,540,458	\$1,611,566	\$1,553,791	(\$57,775)	-3.59%
TOTAL REGULAR INSTRUCTION	\$3,727,596	\$3,545,008	\$3,568,357	\$3,668,488	\$100,131	2.81%
1200 SPECIAL INSTRUCTION						
Salaries - Teachers	\$208,220	\$209,870	\$221,270	\$184,560	(\$36,710)	-16.59%
Salaries- Support Staff	\$323,721	\$358,164	\$354,293	\$303,656	(\$50,637)	-14.29%
Benefits	\$350,484	\$386,055	\$400,466	\$326,014	(\$74,452)	-18.59%
Elementary-ODD Tuition	\$90,330	\$66,567	\$102,650	\$101,150	(\$1,500)	-1.46%
Supplies	\$1,010	\$1,004	\$522	\$480	(\$42)	-8.05%
Print Media	\$2,988	\$2,581	\$900	\$1,050	\$150	16.67%
Equipment/Furniture	\$475	\$225	\$1,632	\$447	(\$1,185)	-72.61%
Tuition - Preschool	\$28,339	\$29,279	\$12,000	\$79,650	\$67,650	563.75%
Purchased Services Vision/Tutoring	\$0	\$155	\$0	\$0	\$0	0.00%
Tuition - KHS	\$576,666	\$558,630	\$517,408	\$453,644	(\$63,764)	-12.32%
Tuition-High School-ODD	\$246,924	\$353,182	\$183,400	\$115,000	(\$68,400)	-37.30%
TOTAL SPECIAL INSTRUCTION	\$1,829,157	\$1,965,712	\$1,794,541	\$1,565,651	(\$228,890)	-12.75%

EXPENDITURE ACCOUNTS	2011-12 BUDGET	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
1400 CO-CURRICULAR ACTIVITIES						
Salaries/Benefits	\$14,048	\$12,896	\$15,873	\$18,090	\$2,217	13.97%
Assembly Programs	\$4,000	\$9,836	\$4,000	\$4,500	\$500	12.50%
Athletic Officials	\$3,360	\$2,375	\$3,840	\$4,320	\$480	12.50%
Maintenance of Athletic Field	\$3,000	\$560	\$3,000	\$3,000	\$0	0.00%
Supplies	\$2,221	\$2,221	\$2,700	\$2,800	\$100	3.70%
Awards	\$750	\$755	\$750	\$700	(\$50)	-6.67%
Replacement of Equipment	\$750	\$417	\$750	\$750	\$0	0.00%
Student Dues & Fees	\$4,650	\$4,467	\$4,100	\$4,570	\$470	11.46%
Athletic Uniforms	\$250	\$249	\$250	\$500	\$250	100.00%
TOTAL CO CURRICULAR ACTIVS.	\$33,008	\$33,775	\$35,263	\$39,230	\$3,967	11.25%
1430 SUMMER SCHOOL						
Salaries/Benefits	\$18,162	\$15,361	\$18,503	\$15,267	(\$3,236)	-17.49%
TOTAL SUMMER SCHOOL	\$18,162	\$15,361	\$18,503	\$15,267	(\$3,236)	-17.49%
2110 TOTAL ATTENDANCE SERVICE:	\$1	\$0	\$1	\$1	\$0	0.00%
2120 GUIDANCE SERVICES						
Salary/Benefits	\$75,057	\$75,867	\$77,735	\$82,413	\$4,678	6.02%
Guidance Consultations	\$150	\$0	\$150	\$150	\$0	0.00%
Testing Services	\$4,150	\$3,663	\$3,488	\$3,275	(\$213)	-6.11%
Supplies/Print Media/Equip	\$275	\$265	\$275	\$175	(\$100)	-36.36%
Testing and Evaluation	\$7,000	\$5,764	\$7,000	\$7,000	\$0	0.00%
TOTAL GUIDANCE SERVICES	\$86,632	\$85,558	\$88,648	\$93,013	\$4,365	4.92%
2130 HEALTH SERVICES						
Salaries/ Benefits	\$56,270	\$59,186	\$59,882	\$65,317	\$5,435	9.08%
Physician Services	\$8,965	\$7,056	\$8,350	\$10,710	\$2,360	28.26%
Calibrator/Repair of Equipment	\$0	\$0	\$350	\$200	(\$150)	-42.86%
Nurse's Supplies	\$1,000	\$991	\$1,000	\$1,000	\$0	0.00%
Reference Materials	\$0	\$0	\$0	\$0	\$0	0.00%
Software	\$0	\$0	\$0	\$0	\$0	0.00%
Equipment/ Furniture	\$0	\$150	\$0	\$0	\$0	0.00%
TOTAL HEALTH SERVICES	\$66,235	\$67,384	\$69,582	\$77,227	\$7,645	10.99%

EXPENDITURE ACCOUNTS	2011-12 BUDGET	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES						
Salaries/Benefits - Psychologist	\$83,062	\$84,241	\$86,132	\$49,999	(\$36,133)	-41.95%
Psychological Counseling	\$10,640	\$7,420	\$14,950	\$10,600	(\$4,350)	-29.10%
Supplies	\$805	\$709	\$574	\$1,220	\$646	112.54%
Reference Materials/Periodicals	\$704	\$679	\$354	\$25	(\$329)	-92.94%
New Equipment/ Furniture	\$2,200	\$1,837	\$1,934	\$0	(\$1,934)	-100.00%
Psych Counseling HS	\$0	\$3,240	\$7,500	\$0	(\$7,500)	-100.00%
TOTAL PSYCHOLOGY SERVICES	\$97,411	\$98,127	\$111,444	\$61,844	(\$49,600)	-44.51%
2150 SPEECH SERVICES						
Salaries/Benefits - Speech Pathologis	\$84,848	\$85,853	\$73,863	\$67,861	(\$6,002)	-8.13%
Summer/ Preschool Speech	\$19,140	\$6,837	\$3,000	\$3,000	\$0	0.00%
Mileage	\$0	\$0	\$500	\$500	\$0	0.00%
Supplies	\$475	\$441	\$140	\$250	\$110	78.57%
Print Media	\$975	\$953	\$421	\$0	(\$421)	-100.00%
Furniture/ Equipment	\$227	\$200	\$967	\$800	(\$167)	-17.27%
TOTAL SPEECH SERVICES	\$105,665	\$94,284	\$78,891	\$72,411	(\$6,480)	-8.21%
2160 OT/PT SERVICES						
Physical Therapy Services	\$500	\$50	\$0	\$0	\$0	0.00%
Salaries/Benefits- Occupational Thera	\$77,520	\$80,864	\$82,854	\$86,824	\$3,970	4.79%
Purchased OT Services	\$0	\$509	\$0	\$0	\$0	0.00%
Supplies & Equipment	\$690	\$852	\$279	\$150	(\$129)	-46.24%
TOTAL OT/PT SERVICES	\$78,710	\$82,275	\$83,133	\$86,974	\$3,841	4.62%
2210 STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$17,932	\$14,297	\$16,364	\$16,440	\$76	0.46%
CEA Course Reimbursement	\$12,000	\$12,015	\$12,000	\$12,000	\$0	0.00%
Management Development	\$2,500	\$1,004	\$1,670	\$1,670	\$0	0.00%
Staff Development	\$17,000	\$15,046	\$7,500	\$7,500	\$0	0.00%
CSSA Staff Development	\$8,000	\$5,934	\$8,000	\$8,000	\$0	0.00%
Travel Reimbursement	\$4,800	\$303	\$3,000	\$2,500	(\$500)	-16.67%
Supplies/Reference Materials	\$2,645	\$2,222	\$2,670	\$2,795	\$125	4.68%
TOTAL STAFF DEVELOPMENT	\$64,877	\$50,821	\$51,204	\$50,905	(\$299)	-0.58%

EXPENDITURE ACCOUNTS	2011-12 BUDGET	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2220 LIBRARY SERVICES						
Salaries/Benefits - Media Generalist	\$77,876	\$89,115	\$74,405	\$77,206	\$2,801	3.76%
Membership/Service Subscription	\$0	\$0	\$0	\$0	\$0	0.00%
Repairs to Equipment	\$900	\$378	\$400	\$200	(\$200)	-50.00%
Supplies	\$1,500	\$1,296	\$900	\$900	\$0	0.00%
Print Media(Books & Periodicals)	\$7,900	\$7,892	\$8,900	\$8,900	\$0	0.00%
Library Furniture	\$0	\$221	\$0	\$0	\$0	0.00%
Professional Dues	\$450	\$311	\$325	\$325	\$0	0.00%
TOTAL LIBRARY SERVICES	\$88,626	\$99,213	\$84,930	\$87,531	\$2,601	3.06%
2290 CONSULTATION						
Sped Program Consultation	\$4,200	\$6,379	\$5,000	\$6,610	\$1,610	32.20%
TOTAL STAFF SPED SUPPORT	\$4,200	\$6,379	\$5,000	\$6,610	\$1,610	32.20%
2310 SCHOOL BOARD SERVICES						
Board Member Salaries	\$4,200	\$4,200	\$4,200	\$4,200	\$0	0.00%
Stenographer	\$2,000	\$813	\$2,000	\$2,000	\$0	0.00%
Benefits (FICA / WC)	\$665	\$396	\$500	\$500	\$0	0.00%
Advertising	\$250	\$778	\$250	\$350	\$100	40.00%
School Board/Treasurer Expenses	\$2,400	\$1,412	\$2,400	\$2,400	\$0	0.00%
NHSBA Dues	\$3,639	\$3,071	\$3,639	\$3,639	\$0	0.00%
SB Expenses-District Meeting	\$600	\$695	\$600	\$700	\$100	16.67%
District Clerk	\$150	\$150	\$150	\$150	\$0	0.00%
District Treasurer Sal & Ben	\$3,539	\$3,539	\$3,541	\$3,541	\$0	0.00%
Legal Fees-Negotiations	\$5,000	\$0	\$0	\$5,000	\$5,000	0.00%
Audit Services	\$8,200	\$7,875	\$8,200	\$8,500	\$300	3.66%
Legal Services	\$5,000	\$10,846	\$5,000	\$5,000	\$0	0.00%
District Moderator	\$150	\$150	\$150	\$150	\$0	0.00%
TOTAL BOARD SERVICES	\$35,793	\$33,925	\$30,630	\$36,130	\$5,500	17.96%
TOTAL SAU #29 SERVICES	\$430,533	\$430,533	\$447,315	\$408,529	(\$38,786)	-8.67%

EXPENDITURE ACCOUNTS	2011-12 BUDGET	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2410 SCHOOL ADMINISTRATION						
Salaries - Principal	\$87,026	\$154,159	\$88,677	\$90,781	\$2,104	2.37%
Salaries - Asst. Principal	\$67,134	\$0	\$0	\$0	\$0	0.00%
Salaries - Receptionists	\$21,404	\$20,010	\$22,231	\$24,088	\$1,857	8.35%
Salaries - Admin. Asst.	\$34,231	\$35,879	\$35,096	\$35,973	\$877	2.50%
Benefits	\$74,817	\$86,207	\$56,797	\$67,156	\$10,359	18.24%
Repairs to Equipment	\$0	\$0	\$0	\$0	\$0	0.00%
Telephone/Internet	\$11,650	\$8,455	\$12,150	\$19,150	\$7,000	57.61%
Postage	\$4,250	\$917	\$4,250	\$3,500	(\$750)	-17.65%
Printing	\$700	\$300	\$700	\$600	(\$100)	-14.29%
Travel Reimbursement	\$1,000	\$647	\$1,000	\$1,000	\$0	0.00%
Office Supplies	\$2,000	\$415	\$2,000	\$1,600	(\$400)	-20.00%
Equipment/ Furniture	\$0	\$0	\$0	\$1,175	\$1,175	0.00%
Professional Dues	\$1,600	\$1,519	\$900	\$900	\$0	0.00%
Graduation Supplies	\$1,500	\$1,150	\$1,500	\$1,500	\$0	0.00%
TOTAL ADMINISTRATION	\$307,312	\$309,656	\$225,301	\$247,423	\$22,122	9.82%
2600 SCHOOL MAINTENANCE						
Salaries- Facilities Director	\$0	\$0	\$40,000	\$43,000	\$3,000	7.50%
Salaries- Custodians	\$97,845	\$104,585	\$70,535	\$71,720	\$1,185	1.68%
Salaries- Summer/Substitutes	\$10,000	\$7,860	\$10,000	\$7,000	(\$3,000)	-30.00%
Benefits	\$48,186	\$42,963	\$54,707	\$62,903	\$8,196	14.98%
Rubbish Removal	\$9,000	\$7,769	\$9,000	\$9,000	\$0	0.00%
Maintenance Services	\$74,329	\$57,969	\$41,650	\$43,250	\$1,600	3.84%
Building Repair and Facility Projects	\$22,100	\$50,342	\$28,100	\$20,000	(\$8,100)	-28.83%
Special Projects	\$38,000	\$36,899	\$0	\$0	\$0	0.00%
Insurance	\$12,000	\$11,515	\$12,000	\$12,000	\$0	0.00%
Custodial Supplies	\$14,500	\$11,248	\$15,000	\$14,000	(\$1,000)	-6.67%
Building Materials	\$1,500	\$621	\$1,500	\$6,000	\$4,500	300.00%
Electricity	\$39,000	\$37,336	\$39,000	\$39,000	\$0	0.00%
Bottled Gas	\$6,500	\$6,563	\$5,000	\$3,500	(\$1,500)	-30.00%
Fuel Oil	\$41,250	\$47,183	\$48,750	\$56,250	\$7,500	15.38%
Equipment	\$900	\$5,580	\$500	\$10,500	\$10,000	2000.00%
TOTAL MAINTENANCE	\$415,110	\$428,432	\$375,742	\$398,123	\$22,381	5.96%
2700 PUPIL TRANSPORTATION						
Regular Elementary	\$238,864	\$240,005	\$243,641	\$209,027	(\$34,614)	-14.21%
Regular High School	\$79,621	\$79,621	\$81,213	\$69,676	(\$11,537)	-14.21%
Special Education-Elementary	\$40,600	\$48,662	\$33,000	\$24,242	(\$8,758)	-26.54%
Special Education-High School	\$88,000	\$66,499	\$85,060	\$71,500	(\$13,560)	-15.94%
Athletic Transportation	\$8,000	\$5,653	\$8,000	\$8,000	\$0	0.00%
Field Trips	\$4,500	\$2,300	\$4,500	\$4,500	\$0	0.00%
TOTAL PUPIL TRANSPORTATION	\$459,585	\$442,739	\$455,414	\$386,945	(\$68,469)	-15.03%

EXPENDITURE ACCOUNTS	2011-12 BUDGET	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2830 STAFF SERVICES						
Unemployment Compensation	\$0	\$4	\$0	\$0	\$0	0.00%
Fingerprinting/Staff physicals	\$2,000	\$1,253	\$2,000	\$2,000	\$0	0.00%
TOTAL STAFF SERVICES	\$2,000	\$1,257	\$2,000	\$2,000	\$0	0.00%
2840 INFORMATION TECH						
Salaries/Benefits- Web Administrator	\$1,756	\$1,790	\$1,791	\$1,833	\$42	2.35%
Repairs and Maintenance	\$3,500	\$2,739	\$3,500	\$3,500	\$0	0.00%
Lease Agreements	\$13,165	\$13,165	\$4,246	\$4,246	\$0	0.00%
Supplies	\$1,250	\$232	\$1,150	\$1,150	\$0	0.00%
Software	\$6,175	\$6,835	\$9,645	\$15,124	\$5,479	56.81%
Equipment	\$29,916	\$26,744	\$22,700	\$27,500	\$4,800	21.15%
TOTAL INFO TECHNOLOGY	\$55,762	\$51,504	\$43,032	\$53,353	\$10,321	23.98%
5220 TRANSFERS						
School Lunch	\$123,000	\$8,614	\$130,000	\$130,000	\$0	0.00%
Federal Projects	\$235,000	\$0	\$235,000	\$235,000	\$0	0.00%
Capital Projects	\$0	\$0	\$195,000	\$0	(\$195,000)	-100.00%
Capital Reserve	\$25,000	\$25,000	\$75,000	\$0	(\$75,000)	-100.00%
Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL TRANSFERS	\$383,000	\$33,614	\$635,000	\$365,000	(\$270,000)	-42.52%
GRAND TOTALS	\$8,289,375	\$7,875,556	\$8,203,931	\$7,722,655	(\$481,276)	-5.87%

TRUST FUND BALANCES

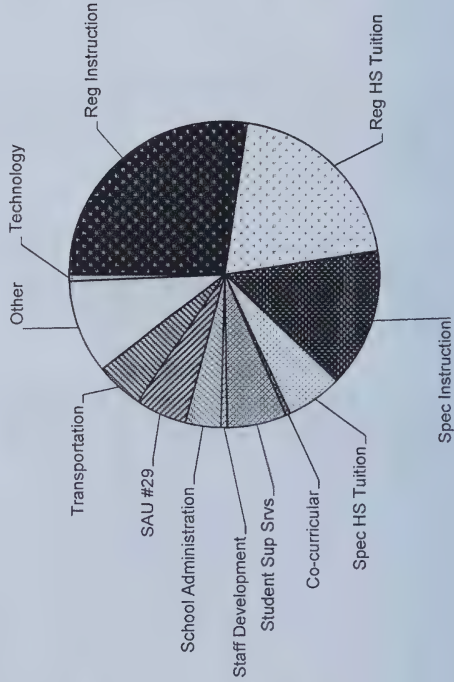
EXPENDABLE TRUST (January, 2013)	\$150,665
CAPITAL RESERVE (January, 2013)	\$161,320

CHESTERFIELD SCHOOL BOARD

PROPOSED BUDGETED EXPENSES FOR 2013-14

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$2,114,697	27.38%
REGULAR HIGH SCHOOL TUITIONS	\$1,553,791	20.12%
SPECIAL INSTRUCTION (includes summer school)	\$1,133,884	14.68%
SPECIAL HIGH SCHOOL TUITIONS	\$453,644	5.87%
CO-CURRICULAR	\$39,230	0.51%
STUDENT SUPPORT SERVICES	\$479,001	6.20%
STAFF DEVELOPMENT	\$50,905	0.66%
SCHOOL ADMINISTRATION	\$283,553	3.67%
SAU # 29	\$408,529	5.29%
PUPIL TRANSPORTATION	\$386,945	5.01%
OTHER (MAINTENANCE/TRANSFERS)	\$765,123	9.91%
TECHNOLOGY	\$53,353	0.69%
TOTAL	\$7,722,655	100.00%

PERCENT OF EXPENSE BUDGET BY FUNCTION AREA



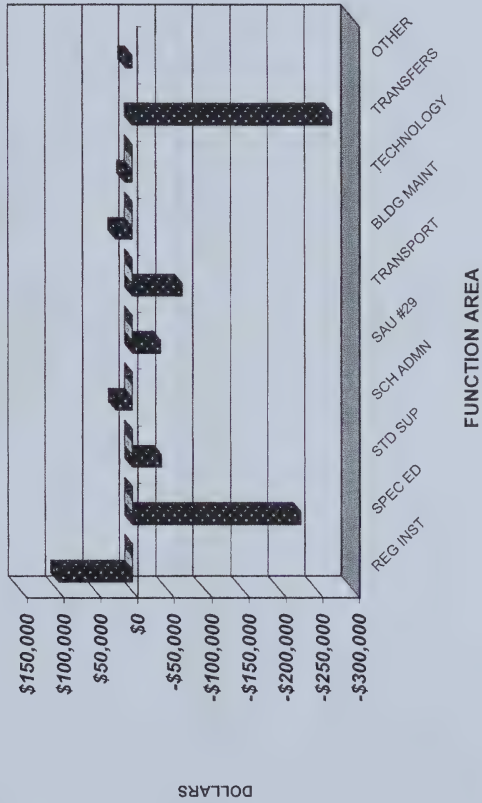
CHESTERFIELD SCHOOL DISTRICT
CHANGES BY FUNCTION 2013-14

Change from 2011-12 Budget to 2012-13 Budget
DOLLARS

	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$100,131	2.81%
SPECIAL EDUCATION	-\$227,280	-12.63%
STUDENT SUPPORT SERVICES	-\$40,229	-12.64%
SCHOOL ADMINISTRATION	\$22,122	9.82%
SAU # 29	-\$38,786	-8.67%
PUPIL TRANSPORTATION	-\$68,469	-15.03%
BUILDING MAINTENANCE	\$22,381	5.96%
TECHNOLOGY	\$10,321	23.98%
TRANSFERS (Tax Neutral)	-\$270,000	-42.52%
OTHER	\$8,533	5.83%

TOTAL -\$481,276

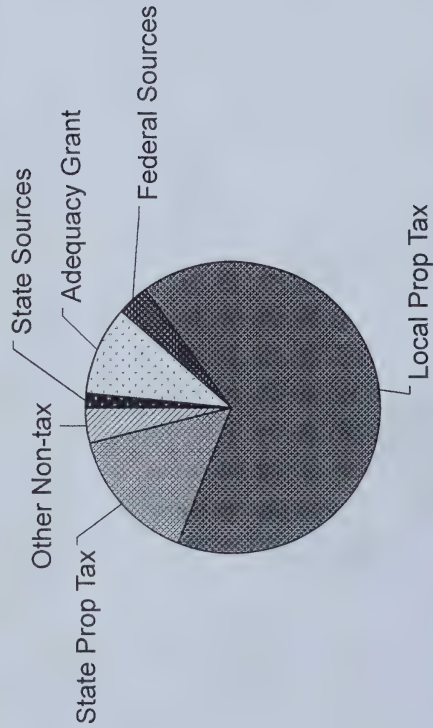
BUDGET CHANGES BY FUNCTION AREA



**CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2013-14**

	DOLLARS	PERCENT
STATE SOURCES	\$124,580	1.61%
ADEQUACY AID	\$764,485	9.90%
FEDERAL SOURCES	\$274,000	3.55%
PROPERTY TAXES		
LOCAL TAX	\$5,092,029	65.94%
STATE TAX	\$1,166,061	15.10%
OTHER NON-TAX & SURPLUS	\$301,500	3.90%
TOTALS	\$7,722,655	100.00%

PERCENT REVENUE BUDGET BY FUNDING SOURCE



CHESTERFIELD SCHOOL DISTRICT

SUPPLEMENTAL INFORMATION

KEENE SCHOOL TUITION RATES-*approved*

	2012-13	2013-14	\$ Change	% Change
Regular Education				
	\$	\$		
KHS (AREA)	11,594	11,861	267	2.30%
KMS (AREA)	12,677	11,598	-1,079	-8.51%
Ele	11,739	11,778	39	0.33%
Special Education				
KHS (AREA)	22,496	23,876	1,380	6.13%
KMS (AREA)	31,779	28,046	-3,733	-11.75%
Ele	39,172	40,156	984	2.51%
Pre K	39,172	40,156	984	2.51%

CHESTERFIELD SCHOOL DISTRICT
DETAIL OF ACTUAL EXPENDITURES
 SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2010-11	2011-12
	ACTUAL	ACTUAL
REVENUE		
State Adequacy Aid for Special Ed.	\$165,165	\$203,696
IDEA Entitlement Grant	\$61,427	\$129,533
Medicaid Reim.	\$139,499	\$100,676
Catastrophic Aid	\$165,104	\$223,346
TOTAL REVENUE	\$531,194	\$657,251
EXPENSE		
Instruction	\$1,931,602	\$981,351
Services	\$368,755	\$367,127
Transportation	\$96,944	\$48,662
IDEA Entitlement Grant	\$61,427	\$129,533
TOTAL EXPENSES	\$2,458,728	\$1,526,673
NET COST	\$1,927,534	\$869,422

CHESTERFIELD SCHOOL DISTRICT TREASURER'S REPORT
 FISCAL YEAR JULY 1, 2011 TO JUNE 30, 2012

Cash on hand July 1, 2011		475147.32
Received from Selectmen	5948300.00	
Current Appropriation		
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriations		
Revenue from State Sources	1591218.74	
Revenue from Federal Sources	57122.57	
Tuitions	130770.67	
Trust Funds	20.12	
Received from Sales of Notes & Bonds		
Received from Capital Reserve Funds		
Received from All Other Sources	256701.44	
TOTAL RECEIPTS		7984133.54
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		8459280.86
LESS SCHOOL BOARD ORDERS PAID		8259845.74
BALANCE ON HAND JUNE 30, 2012		199435.12

Andrea Mc Namara

DISTRICT TREASURER

<u>FROM WHOM</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
TOWN OF CHESTERFIELD	APPROPRIATION	5948300.00
STATE OF NH	MEDICAID	11562.07
STATE OF NH	LUNCH REIMBURSEMENT	1441.82
STATE OF NH	EQUITABLE ED	1143053.00
STATE OF NH	TITLE GRANTS	211816.28
STATE OF NH	CATASTROPHIC AID	223345.57
FEDERAL	REAP	24588.73
FEDERAL	LUNCH REIMBURSEMENT	32533.84
TRUST FUNDS	BONNEY FUND INTEREST	20.12
TUITIONS	BRATTLEBORO & HAVERHILL	130770.67
KEENE SCHOOL DISTRICT	MEDICARE PLAN D	10321.28
SHARED POSITION	WESTMORELAND & MARLBOROUGH	37400.21
PARENTS	STUDENT LUNCH	73867.45
PARENTS	LOST BOOKS	554.75
WESTMORELAND	ESY	196.62
PEOPLE'S UNITED BANK	INTEREST ALL ACCOUNTS	1458.87
MISC DONATION	CHESTERFIELD SCHOOL FOUNDATION	3219.00
MISC DONATION	FRIENDS OF CHESTERFIELD SCHOOL	2700.00
MISC DONATION	C&S	500.00
MISC ALL OTHER	REFUNDS REBATES POSTAGE	126483.26
	TOTAL	7984133.54

Chesterfield School District Meeting
March 10, 2012

The Moderator, Gary Winn, declared the polls for election of school district officials open for voting at 10:00 a.m.

Judy Idelkope, School District Clerk, appointed the following persons as ballot clerks: Bruce Lord, Wendy Platt, Pam Walton, Ken Walton, Cathy Harvey, Michael Harvey, Carol Pelczarski, Amanda Fryberger, Margaret Winn, Deb Clemente, Susan Newcomer, Jeffrey Newcomer, Traci Fairbanks, and Deniz Cordell.

Gary Winn, the Moderator, called the meeting to order at 7:09 p.m. for the purpose of acting on the articles in the warrant. He led the audience in the Pledge of Allegiance. The Moderator then explained that the polls would remain open until the close of the meeting, except for temporary closures during paper ballot votes. Voting for money warrant articles would be by paper ballot. In the event any warrant article were restricted for reconsideration, there would be a seven (7) day waiting period prior to holding an additional meeting to reconsider such articles. He explained evacuation procedures in the event of an emergency.

The Moderator introduced himself; members of the School Board-- Ege Cordell, Chairwoman, Genienne Hockensmith and Judy Idelkope; the Principal, Sharyn D'Eon; the Assistant Principal, Darlene Dunn; the SAU 29 Superintendent, Wayne Woolridge; and the SAU Business Manager for Towns, Tim Ruehr.

Following the introductions, the Moderator proceeded to consideration of the Warrant articles.

ARTICLE 1:

Genienne Hockensmith moved and Ege Cordell seconded the motion to hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto. Genienne Hockensmith presented a legislative update on school adequacy funding legislation currently under consideration by the New Hampshire legislature.

The Moderator declared Article 1 to be carried by voice vote.

ARTICLE 2.

To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$7,904,525 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. Bayard Tracy moved the article as read and Ege Cordell seconded it.

Bayard Tracy, Chairman of the Chesterfield Budget Committee, presented a brief analysis of the tax implications of the budget, commended the School Board on its preparation of a fiscally responsible budget and, on behalf of the Budget Committee, encouraged voters to approve Article 2. Ege Cordell spoke to the details of the budget requested. Discussion ensued. Seventy-two (72) votes were available and all were cast. The Moderator declared Article 2 passed by a paper ballot vote of sixty-five (65) YES to seven (7) NO.

Raymond Dunn seconded Ege Cordell's motion to restrict reconsideration of Article 2. The Moderator declared the motion carried by a voice vote.

ARTICLE 3.

Genienne Hockensmith moved and Ege Cordell seconded that the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>Estimate Increase</u>
2012-2013	\$29,406
2013-2014	\$27,744
2014-2015	\$27,290

And further to raise and appropriate the sum of \$29,406 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

Judy Idelkope reviewed the terms of the agreement and responded to questions regarding the agreement. The Moderator declared Article 3 passed by a paper ballot vote of sixty-five (65) YES to seven (7) NO. Seventy-four (74) votes were available with only seventy-two cast. Ege Cordell's motion to restrict reconsideration of Article 3 was seconded by Pamela Prentiss. The Moderator declared the motion carried by voice vote.

The Moderator passed over Article 4 since Article 3 passed.

Tom Woodman moved to consider the remaining money articles by voice vote and Raymond Dunn seconded. The Moderator declared the motion carried by voice vote.

ARTICLE 5.

Genienne Hockensmith moved and Ege Cordell seconded that the District vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the reconstruction of the main driveway including drainage, subgrade material, pavement, related curbing and walkways and related expenditures to complete the project, and further to authorize the withdrawal of up to One Hundred Five Thousand Dollars (\$105,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto.

Ege Cordell explained the project and responded to questions. The Moderator declared the motion carried by voice vote.

ARTICLE 6.

Genienne Hockensmith moved and Ege Cordell seconded that the District vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the replacement of the roof of the original sloped roof of the Chesterfield School including installation of a venting system, an ice belt, new shingles, and any other costs related to the project, and further to authorize the withdrawal of up to Ninety Thousand Dollars (\$90,000) from the Capital Reserve fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto.

Ege Cordell explained the roofing project and responded to questions. The Moderator declared the motion carried by a voice vote.

Tom Woodman moved to restrict reconsideration of Articles 5 and 6; Stephen Pfistner seconded. The Moderator declared the motion carried by a voice vote.

ARTICLE 7.

Genienne Hockensmith moved and Robert Brockman seconded that the District vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2012, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto.

Ege Cordell spoke to the article. Ruth VanHouten moved, and Becky Auger seconded, an amendment to increase the dollar amount to \$75,000. Discussion ensued. Raymond Dunn moved to call the question and Dan Cotter seconded. The motion to call the question carried in a voice vote. The Moderator declared the amendment to increase the dollar amount to \$75,000 carried by a hand vote of forty-one (41) YES to twenty (20) NO.

The Moderator declared Article 7, as amended, carried by a voice vote.

Dan Cotter moved, and Raymond Dunn seconded, a motion to restrict reconsideration of Article 7. The Moderator declared the motion carried by a voice vote.

ARTICLE 8.

Ege Cordell seconded Genienne Hockensmith's motion that the District vote to support the School Board's recommendation to remove and dispose of the two portable classrooms.

Ege Cordell explained the project and discussion ensued. The Moderator declared Article 8 carried by a voice vote.

ARTICLE 9.

The Moderator asked for any other business that may legally come before this meeting. Susan Newcomer, Chairwoman of the Chesterfield Public School Foundation ("CPSF"), pointed out the CPSF report on page 83 of the Town Report, urging continued support for CPSF and explaining a current bookmaking/math skills project supported by CPSF.

Ege Cordell thanked an anonymous donor for their contribution to the Nurses' Fund, the CPSF for its bookmaking/math project donation and the ballot clerks, supervisors of the checklist and kitchen staff for their work throughout the day.

Genienne Hockensmith explained the need for additional funding for the Chesterfield Vocational Scholarship Fund and explained how donations could be made.

Genienne Hockensmith's motion to adjourn the meeting received multiple seconds. The Moderator declared the meeting adjourned by voice vote at 9:03 p.m. and closed the polls.

**CHESTERFIELD SCHOOL DISTRICT
ELECTION RESULTS
MARCH 10, 2012**

School Official Elections: The official town checklist was used for the elections. One hundred twenty seven (127) ballots were cast in the ballot box. Two (2) absentee ballots were cast.

School Board Member for 3 years	VOTES
Ege Cordell	112
Joshua Goldberg	2
Wanda McNamara	1
Liz Nelson	1
No vote	13

Ege Cordell was declared the winner.

School Board Member for 2 years	VOTES
Bruce Platt	103
George Goulet	1
Craig Hood	1
Judy Idelkope	1
Gary Winn	1
Margaret Winn	1
No vote	21

Bruce Platt was declared the winner.

Treasurer for 1 year	VOTES
Wanda McNamara	84
Judy Idelkope	41
No vote	4

Wanda McNamara was declared the winner.

Moderator for 1 year	VOTES
Gary W. Winn	123
No vote	6

Gary W. Winn was declared the winner.

Clerk for 1 year	VOTES
Barbara Girs	15
Judy Idelkope	9
Becky Auger	8
Wanda McNamara	3
Amy Lafontaine	2
Tom Woodman	1
Gary Winn	1
Pamela Walton	1
Traci Fairbanks	1
Carol Goulet-Johnson	1
Wayne Winn	1
Jessica Shephard	1
No vote	85

Barbara Girs was declared the winner.

Judy Idelkope
 Chesterfield School District Clerk
 A True Copy Attest

ADMINISTRATIVE REPORT

To quote Bob Dylan... “Times They Are a-Changing”. Dylan made this line famous in the 1960’s and it rings true, in education perhaps more than ever, today. Budgets are tight, federal and state funding is being dramatically reduced, healthcare and retirement costs are rising, the one thing that has not decreased is the desire to provide the very best education for all students. The challenge is to provide optimal education for all students in the face of serious fiscal realities. The Chesterfield School District has been fortunate to have engaged citizens who value the importance of a quality education and who, in the toughest of times, have come out strongly in support of school district budgets.

Chesterfield is fortunate to attract top quality candidates to serve as school board members. I have had the honor of working with five such dedicated individuals (and the ones who filled their seats before them) as we work through the challenges of presenting a fiscally responsible budget to the taxpayers of Chesterfield. The discussions have always been thoughtful, often difficult, but always with the best interest of our students in mind.

This year, we have been presented with many challenges. As we look ahead to the 2013-2014 budget, we need to address approximately \$ 51,800 in mandatory increases to the NH Retirement System as well as \$75,700 in required increases for health insurance payments (10% premium increase). We are also facing a \$354,900 anticipated decrease in state adequacy revenue.

Over the past six years, the state legislature has defined its constitutional obligation to fund and create an accountability system for the delivery of an adequate education. To fully fund this adequacy aid and to fund current educational aid programs for next year, the state legislature and governor will face the need:

1. To raise an additional \$578,236,605 to fund adequacy for next year. To fund the amount the Legislature will need to keep the “Hold Harmless provision” amounting to \$138,786,000. The last Legislature reduced aid through changes in calculated values by about 140 million dollars.
2. To lift the cap on the 38 districts that are currently capped at no more than a 5% increase would require an additional \$20,135,515 million dollars.
3. To fully fund the special education catastrophic aid program would require about \$12 million new dollars in appropriation above the current \$21 million.
4. To fully fund vocational tuition and transportation aid would require an additional \$5-6 million dollars above the current \$6 million.
5. To fund building aid at the low rate called for in the new law, will require about \$ 50 million dollars. This amount would first pay down the \$45 million already owed to taxpayers and only leave about \$5 million to fund all those projects waiting for assistance after the current 4-year moratorium.

Sadly, something else that has been changing in schools in recent years is concern over school safety. We all remember too well Columbine, Virginia Tech, and our hearts are still aching for the families and community of Newtown, Connecticut. While there was precious little I could do to ease the burden on the families in Connecticut in the throes of such despicable evil, I tried to do what I could to allay concerns of the families and staff of SAU 29 schools. We responded immediately in the wake of the tragedy in Connecticut by sending out via *Blackboard Connect* a message to all families alerting them to the situation in Connecticut. The day after the events

unfolded we gathered school counselors and administrators to offer support to parents, students, and staff. The following Monday, our schools resumed a normal routine with counselors on hand to lend further support to our school community. The SAU 29 Safety Committee met to review all safety procedures in our schools. A safety assessment will be conducted at the Chesterfield School to ensure that our school is a safe haven. On December 20 I met with a representative from Senator Kelly Ayotte's office to request federal funding for school additional safety measures. It is my hope that Congress will appropriate funds as part of a "safe schools" initiative in the next few months.

Times are also changing in positive ways. We are well on our way to a move to the Common Core Standards. The standards define the knowledge and skills students should have within their K-12 education careers so that they will graduate high school fully prepared for college and careers. Forty-five states have adopted the Common Core Standards. This means that our students will be held to a national standard, that the opportunities for our students to align their education with their peers across the nation will result in a better prepared nation of learners introduced into real-world environments.

Many exciting opportunities are on the horizon, many obstacles still need to be overcome. I am confident that the dedicated professionals and community members who have long-supported the education system in Chesterfield will continue to do so. Chesterfield has a supportive community that values education and is on the forefront of initiatives that will produce educated, responsible citizens of the future to make a difference in the world.

Chesterfield students are doing very well at Keene High School. The overall attendance rate at KHS is 94.90%, Chesterfield's overall attendance rate at KHS is 96.80%. Keene High Schools total GPA for 2011-2012 is 2.89, Chesterfield students at KHS have a combined grade point average of 3.12.

Chesterfield students continue to perform well on the state-wide reading and math assessment, NECAP. Once again students from Chesterfield scored at or above the state average in both reading and math.

Chesterfield students participated the following KHS extra-curricula activities: A Cappella Choir, Alpine Skiing, Amplitude, Band, Baseball Frosh, Baseball JV, , Boys Cross Country, Boys Lacrosse JV, Boys Lacrosse Varsity, Boys Soccer, Boys Soccer JV, Boys Soccer Varsity, Boys Tennis, Boys Track, Chinese Club, Chorus, Class Council, Dance Team, Destination Imagination, DECA, Drama Club, Environthon Team, FCCLA, Field Hockey, Field Hockey JV, Field Hockey Varsity, Football, Football JV, Football Varsity, FFA, Girls Basketball JV, Girls Basketball Varsity, Girls Cross Country, Girls Lacrosse, Girls Soccer Frosh, Girls Soccer JV, Girls Soccer Varsity, Girls Tennis, Girls Track, Girls Volleyball JV, Girls Volleyball Varsity, Golf Varsity, Gymnastics, Ice Hockey, Key Club, Math Team, Mock Trial, Momentum, National Art Honor Society, Nordic Skiing, Peer Mediation, Renaissance, Safe School Ambassadors, Sierra, Softball, Softball JV, Softball Varsity, Spanish Club, Spirit, SALC, Student Council, Students for Peace, Free Tibet, Swimming/Diving, Ushers, VICA, Video Club, Wildlife Conservation Club, Wrestling, Young Monadnock Cares.

Chesterfield seniors from the class of 2012 reported their post-secondary plans as follows: Plymouth State, River Valley, Keene State College, Keene Beauty Academy, Rensselaer Polytechnical Institute, Endicott College, University of Vermont, CDL Certificate Program, University of Rhode Island, Wheaton College, China-Language Program, Northeast

University, Johnson & Wales, NHTI, Florida Institute of Technology, Penn State University, University of Massachusetts – Amherst, Full Sail University, and UNH.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Chesterfield School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Saturday, March 9, 2013 at 7:00 PM. Thank you for your support of Chesterfield's children and their education.

Wayne Woolridge
Superintendent of Schools

Principal's Report

Well the 2012 - 2013 school year has certainly been one filled with activity. First I want to personally thank all of you for the budgetary support from last year. Knowing that our country and local community are in a very trying economic time we were still able to pass our school budget. Voters supported our budget and approved repairs to the roof, corrected drainage issues, paved the front driveway and replaced our school wide lock system. Hearing about the Sandy Hook incident this fall made the lock replacement project even more appreciated. Our building remains locked during school hours and now is even more secure than ever with this new system. Mr. Bill Gurney, Associate Superintendent of SAU #29, has been out and conducted a safety audit of the school. This is part of a SAU-wide project to review safety in all its schools. I held a parent information night following the incident in Newtown, Connecticut. Chief Lester Fairbanks, Lt. Duane Chickering and Ruth VanHouten, Emergency Management, were in attendance. I want to reiterate to the members of the Chesterfield community that the school works very closely with the police, fire and emergency management of the town. We continually drill and practice in case of any emergency.

Curriculum has been a focus as we continue to work on our status as a School in Need of Improvement. (SINI status). The state NECAP scores reflect that our subgroups are not making adequate yearly progress in the specific area of Language Arts. Last year's scores improved in the area of Math and removed us from the SINI list in that area. Staff continues to work on the Common Core Standards. These new national standards can be viewed at <http://www.corestandards.org/>. Chesterfield School has been selected to pilot a new test called the Smarter Balance. This test will become the new assessment tool for all students through out the country. Our third and fourth grades will take part in a pilot in the spring. Within the next few years this test will be administered in place of the current state test NECAP. Our results will show how our students are comparing to other K-8 students throughout the country. We are honored to have been selected to help with this pilot program.

Staff professional development continues to focus on Response To Intervention, RtI. RtI is a means of meeting the needs of each individual child at Chesterfield School. Staff members continue their on site work with consultation from Dr. Michael Shackleford and Dr. Carol Tolman. Dr. Shackleford has been working with staff in grades 5-8 and the Unified Arts staff. They are focusing on Differentiated Instruction. Dr. Tolman's focus has been on our reading instruction. Currently Dr. Tolman has consulted on a few specific cases and has offered guidance in the area of better reading instruction. We are very appreciative for the expertise both these individuals bring to our school.

This year we held a school-wide residency called Wunderle's Big Top Adventures. This came immediately following the national events of school violence and helped pull the students and staff together for some fun (and work on fine and gross motor skills). The residency was for two weeks and each child was able to attend four sessions. Special thanks to the Friends of Chesterfield School who helped fund this school-wide residency.

An additional thank you to the many volunteers who have graciously given time to our school-wide mentor program. This program began a few years ago and has grown into a K-8 necessity. Students are paired up with volunteers who come in once a week to work with the student. Volunteer time has included arts and crafts, gardening, baking, and most importantly giving students an adult from the community to build a relationship with. We are always looking for more adults; if you are interested please contact Mrs. Tracy Perrin our school coordinator.

Elementary Enrollment

The district’s current K-8 enrollment, stands at 285 students. Currently our enrollment is as follows:

Kdg. - 28	Grade 3 - 30	Grade 6 - 34
Grade 1 -15	Grade 4 - 30	Grade 7 - 47
Grade 2 -30	Grade 5 -36	Grade 8 - 35

- There are currently 150 students enrolled at Keene High School.
- We also are aware of 6 students enrolled in area Preschool programs.

Current Staffing

Name	Position
Mrs. Nancy Hardy	Kindergarten Teacher
Mrs. Carrie Martin	Kindergarten Teacher
Ms. Noreen Rushlow	Grade One Teacher
Mrs. Karen Rydant	Grade Two Teacher
Mrs. Helen Ann Kelly	Grade Two Teacher
Mrs. Patty Harris	Grade Three Teacher
Mrs. Tina Ramsey	Grade Three Teacher
Ms. Abby Mather	Grade Four Teacher
Mrs. Jessica Quarry	Grade Four Teacher
Mrs. Darlene Dunn	Grade Five Teacher
Mrs. Heather Girrior	Grade Five Teacher
Mr. David Potter	Grade Six Teacher
Ms. Susan Wiles	Grade Six Teacher
Mrs. Nancy Eddy	7/8 Language Arts Teacher
Mrs. Morgan Lausier	7/8 Math Teacher
Mrs. Amy Randall	7/8 Science Teacher
Mrs. Kristen Warner	6/7/8 Integrated Technology Teacher
Mr. Jay VanStechelman	7/8 Social Studies Teacher
Mr. Larry Ullrich	K-4 Special Education Teacher
Mrs. Kim Rich-Milliken	5/6 Special Education Teacher
Mrs. Kate Shanks	7/8 Special Education Teacher
Mrs. Ellen O’Beirne	Nurse
Mrs. Laura Robertson	Reading Specialist
Mr. Justin Jarvis	50% Physical Education Teacher
Mr. Greg Hammett	Physical Education/Health Teacher

Mr. John Lee	K-8 Spanish Teacher
Ms. Luba Lichynsky	Music K-5 Teacher 80%
Mrs. Alison Schoales	Music 6-8 Teacher 80%
Mrs. Cindy Walsh	K-8 Art Teacher
Mrs. Gail Grainger	Media Generalist 80%
Mrs. Lisa Fazio	K-8 Guidance
Ms. Pam Prentiss	O.T 60%
Mrs. Karen Ruehr	Speech and Language
Mr. Larry McIntosh	ELL 20%
Ms. Karin Knudson	Ed. Evaluator & 504 Coordinator 80% position*
Ms. Bonnie Kraft	School Psychologist 60%
Mrs. Maria Stepka	Kitchen
Mrs. Kathleen Joyal	Food Service
Mrs. Kathy-Joe Cameron	Food Service Aide
Mr. Robert Howard	Custodian
Mr. Eric Richardson	Custodian
Mr. Andrew Ledwith	Head of Building and Grounds
Mrs. Michelle Larkin	Front Office
Ms. Kathy Brady	Administrative Assistant
Mrs. Sharyn D'Eon	Principal

*Position(s) are grant funded.

In addition to the full time employees listed above we have inclusionary aides that provide support to all students in the classroom. Most classroom aides work a seven-hour day. Title One staff is working part-time in grades K - 3.

Aide	Placement
Ms. Liz Benjamin	Grade 7/8
Mrs. Lisa Blanchard	Grade 5
Mrs. Loren Wilder	Grade 7/8
Miss Jen D'Alessio	One on One
Mrs. Ashli Staszko	Grade 8/One on One
Mrs. Kim Shonbeck	Grade 5
Mrs. Lori Ingram	Title One (4 hrs) *
Mrs. Gina Gitchell	Title One (4 hrs) *
Mrs. Chris Montgomery	Shared
Mrs. Lorraine DiGeronimo	One on One
Ms. Tabitha Rogers deCoverley Smith	Grade 6/One on One
Mrs. Georgia O'Connor	Grade 7/8
Mrs. Carol Pfistner	Grade 4
Mrs. Kate Stohr	Grade 6
Mrs. Corinne Tetreault	Shared
Mrs. Mary White	Shared
Mrs. Darlene Klaski	Grade 7/8

GOALS

The Chesterfield School Board continues to work closely with the staff on the following goals:

- Goal #1** Communicate in a responsive and timely manner
- Goal #2** Assess the effects of declining enrollment and continue to optimize the allocation of resources.
- Goal #3** Assess and respond to Administrative changes at the building and SAU level.
- Goal #4** Demand Academic Rigor

We encourage community members to volunteer in our school. Whether it is working with students directly, monitor students at lunch, shelving books in the library or helping with the gardening on the grounds. Any and all help is greatly appreciated.

Special Projects

During the summer months repairing drainage issues and repaving the front driveway completed an extensive project. The roof was replaced on the original front of the school, along with ventilation issues being addressed in this section of the building. The school welcomes Mr. Andrew Ledwith as the new Building and Grounds Manager. He has made a considerable difference already in his short time with us.

Student Recognition

Our students continue the long-standing tradition of various achievements and accomplishments. It is difficult to maintain the entire list. Here is a sampling our of students awards.

Post #86 Citizenship Award

Andy Winn and Mariah Lucius

Larry Taylor Citizenship Award

Jaidyn Emery and Alyssa Larkin

Academic Awards

Language Arts - Grace Pepin

Band – Erin Benedict

Chorus - Casey Ellis

Physical Education - Alyssa Larkin

Social Studies - Gabby Brown

Mathematics - Andy Winn

Spanish - Erin Benedict

Science - Grace Stein

Art - Alyssa Larkin

Health - Patrick Livernois

Technology Award - Patrick Livernois

Most improved Student

Emily Patterson

Harold T. Martin Athletes of the Year 2012

Megan Yeaw

Cam McLaughlin

Doug Sergeant Memorial Award

MacKenzie Rountree

Patrick Livernois

Spelling Bee Winner 2012

Erin Benedict

National Geo Bee Winner 2013

Nick Prah

I would also like to recognize that we had a Destination Imagination Team that made it to the Global Competition again last year. At this competition, as part of the “Ambassador Program” our students were selected to be a host buddy team for a team from Korea. School Coordinator Amy Randall and Team Coach Christine Prah helped this group raise the necessary funds to attend the global event. We thank everyone who helped make this opportunity possible for our students.

Chesterfield School continues to offer an exemplary education to its students. The dedication of the teachers and the efforts of the support staff are outstanding. With that, I invite all members of the community to come in and visit our school at any time. If you would like to check on the happenings in the school please visit our website at <http://www.chesterfield.k12.nh.us/>. The website is updated on a regularly basis.

Respectfully submitted,
Sharyn K. D'Eon Principal

**Chesterfield School
Food Service Report
February 2013**

This year the school cafeteria has been working very hard at continuing to increase our participation. Our biggest challenge has been working with new government regulations for the School Lunch Program. It's a learning process that can be challenging at times but we are working our way through it. We are continuing to offer many of the student's favorite meals and they seem to be enjoying the home-style options. We have many different options available every day from the hot entrée to the numerous sandwich choices and grab and go salads. Last year we highlighted that one of our most popular features offered is our salad bar which is filled daily with many fresh produce items such as broccoli, baby carrots, suntan peppers, cucumbers, grape tomatoes and sugar snap peas. This year we are very excited with the addition of a new refrigerated salad bar unit for the students to enjoy.

Maria Stepka is still managing the kitchen while Kim Santo & Sarah Ells have both moved on to new ventures. With this change we welcome Kathleen Joyal to the team. Everyone takes great pride in providing breakfast and lunch for our students every day. Together we hope to continue to grow the program and have a place where the student's enjoy coming to eat healthy and nutritious food.

**School Health Services Report for Chesterfield
February 2013**

The primary role of the school nurse is to meet the health needs of the student population and by doing so support learning. The school nurse acts as an advocate for the individual child and his/her family and is the liaison between school personnel, family, health care professionals and the community.

Services performed by Health Services:

Assess and evaluate the health status of every child entering the Health Office. Concerns may involve first aid needs, illness, medication management, and emotional concerns. Consider the age and condition of the student and contact the parent or guardian when necessary. Some concerns will require involving the Principal or the Guidance Counselor, teachers (and sometimes the custodian!) All visits are documented.

Obtain health information on all new & returning students. Update information on continuing students. Forward all 8th grade records to the high school.

Review the immunization records of all students, contact parents if an update is needed, follow up and organize the yearly report to the NH Department of Health and Human Services.

Develop Individual Health Plans (IHP) for students with concerns that require special attention by school staff. Conditions include children with diabetes, asthma, cardiac problems and allergies. Attend 504 meetings and make recommendations for modifications of IEP or 504 when indicated.

Measure & weigh each student at the beginning of each school year. Document on individual health record and input into PowerSchool database.

Conduct and/or supervise vision & hearing screenings as recommended or required by state guidelines (grades 1,3,5 & 7). Notify parents and staff of referrals. Document findings on individual health records and input into PowerSchool database.

Coordinate annual staff flu clinic.

Work with Cheshire Smiles mobile dental health clinic to inform the parents (K, 1, 2 & 3) about the program obtain permission slips, organize the teaching session and the follow-up teeth cleaning. Deliver weekly fluoride to classrooms throughout the school year.

Support and work with the team that will provide referrals for community resources to assist students & families. After obtaining permission from parents, measuring students' feet and organizing delivery, Ted's Shoes, when given a list of students in need, donated new sneakers to 23 of our students.

State mandated reports of suspected child abuse/neglect as needed.

Review health insurance information. Partner with NH Health Kids School Project.

Collaborate with the NH Dept. of Health & Human Services to report diseases & obtain current health information. Update faculty through email & families through the newsletter.

Follow up with reports of head lice; provide information to staff & families. Conduct individual or total classroom head checks if necessary.

Attend nursing in-services, conferences to keep up with health related changes, nursing CEU's and license renewal.

Participate in Wellness Committee meetings.

Develop & review current school health policies, procedures & emergency preparedness plans.

Prepare and distribute first aid supplies & health plans prior to the start of school & field trips.

Organize CPR & 1st AID training.

Submitted by, Ellen O'Beirne, RN

**MARRIAGES FOR THE YEAR
ENDING DECEMBER 31, 2012**

<u>DATE OF MARRIAGE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
7/21/2012	NORTON, HEIDI L.	TROY	RAWLING, EDWIN J.	W.CHESTERFIELD	KEENE
8/18/2012	ABBOTT, CHRISTOPHER D.	W.CHESTERFIELD	MONROE, KELLI-ANN	W.CHESTERFIELD	KEENE
8/25/2012	GUARD, JOHN A.	JAMAICA PLAIN, MA	WALSH, ALEXANDRA	JAMAICA PLAIN, MA	KEENE
10/30/12	COSTELLO, AMANDA J.	CHESTERFIELD	LITTLETON, JEFFRY N.	CHESTERFIELD	CHESTERFIELD
11/27/2012	MITCHELL, ROBERT E.	W.CHESTERFIELD	LANDFRIED, EMILY M.	W.CHESTERFIELD	WALPOLE
12/31/2012	COMPTONIS, PAUL N.	SPOFFORD	RIDLEY, DAWN M.	SPOFFORD	SPOFFORD
12/31/2012	CHESLEY, ALLISON E.	CHESTERFIELD	JACKSON, DEREK E.	WINCHESTER	CHESTERFIELD

**BIRTHS FOR THE YEAR ENDING
DECEMBER 31, 2012**

<u>DATE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>BIRTHPLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
1/23/2012	HEAVNER, BENJAMIN OLIVER	KEENE	HEAVNER, JASON	HEAVNER, CATHERINE
1/23/2012	BLOMGREN, JAXON DEAN SAWYER	PETERBOROUGH	BLOMGREN, JESSE	BLOMGREN, CASSANDRA
1/30/2012	POSSIEL, HAYDN RAY	CHESTERFIELD	POSSIEL, MATTHEW	POSSIEL, JASMINE
2/16/2012	BERKEY, ETHAN JAMES	KEENE	BERKEY III, JAMES	LABOUNTY, STEPHANY
2/23/2012	NELSON, BRENNAN GARRETT	PETERBOROUGH	NELSON, GARRETT	NELSON, ELIZABETH
3/10/2012	BAFUNDI, EMERIC HAAKON	KEENE	BAFUNDI, JASON	BAFUNDI, ELEANOR
3/12/2012	KOWAL, TOBIAS HAYDEN	KEENE	KOWAL, CHRISTOPHER	KOWAL, KRISTEN
3/23/2012	LUMPKIN, JOHN JAY	KEENE	LUMPKIN JR, RICKEY	WILLIAMS, JULIE
5/12/2012	MOWATT, COLLIN BENJAMIN	KEENE	MOWATT, BENJAMIN	MOWATT, YUKO
5/31/2012	WOLF, ADDISON RUTH	KEENE	WOLF, STEVEN	WOLF, JULIE
6/15/2012	WILLIAMS, TREMAINE BRICE	KEENE		PENNY, COURTNEY
6/17/2012	WYATT, NATHANIEL RODMAN	KEENE	WYATT, BENJAMIN	WYATT, ALLISON
7/26/2012	DECOSTA, ALEXANDER JOHN	KEENE	DECOSTA, MATTHEW	DECOSTA, EMILY
8/6/2012	GRANT, ELIZABETH ANNE	KEENE	GRANT, VANCE	GRANT, JILL
8/31/2012	KRAUS, CONNOR JAMES	KEENE	KRAUS, KEVIN	JOYCE, HEATHER
9/4/2012	PETRISKO, NATHANIEL LAWRENCE	KEENE	PETRISKO JR, ROBERT	JENNA, ASHLEY
9/5/2012	DEMARRAIS, ELLA MARIE	KEENE	DEMARRAIS, DENNIS	DEMARRAIS, JENNIFER
10/2/2012	FRAZIER, RYAN NATHAN	KEENE	FRAZIER, SHAUN	JENKINS, HOPE
10/2/2012	SILVA JR, DAVID MICHAEL	KEENE	SILVA SR, DAVID	BARRY, JAIME
12/7/2012	MANN, KITIARA ALORA	KEENE	MANN, JOHN	MANN, SARA

DEATHS FOR THE YEAR ENDING
DECEMBER 31, 2012

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
DAVIS SR., PAUL	1/13/2012	SPOFFORD	DAVIS, MORTON	REOME, ELSIE
BOURASSA JR., EDWARD	3/25/2012	KEENE	BOURASSA, EDWARD	GAMASH, GERTRUDE
POMEROY, MARY	5/8/2012	KEENE	HARTT, LEROY	ACKERLY, EDNA
ROWSEY, KATHERYN	5/9/2012	KEENE	JOHNSON, JAMES	ROYCE, FRANCES
MITCHELL, WILLIAM	5/25/2012	CHESTERFIELD	MITCHELL, ROBERT	MANNING, LILLIAN
JOHNSON, CARL	5/30/2012	WESTMORELAND	JOHNSON, CARL	FALES, ALICE
BERGMANN, MAUREEN	6/17/2012	W.CHESTERFIELD	CLARK, MORRIS	GRAVES, SHIRLEY
CHAMPAGNE, ROGER	7/9/2012	KEENE	CHAMPAGNE, EUDORE	GRENIER, DORA
MAXWELL, MARY	8/9/2012	LEBANON	MAXWELL, SAMUEL	MC CALL, MARY
FLEMING, BERNARD	8/19/2012	W.CHESTERFIELD	FLEMING, JOSEPH	GIEGER, ELSIE
ROBERTS, JOYCE	10/11/2012	SPOFFORD	ROBERTS, WILLIAM	DEMMING, MARGUERITE
EDWARDS, TRUDEE	11/2/2012	SPOFFORD	DUNCAN, IRA	MARTIN, MARY

TOWN OF CHESTERFIELD, NEW HAMPSHIRE



Selectmen meet Wednesdays at 6:00 p.m. at the Town Offices

Selectmen's office - 363-4624 x10

Web site - www.nhchesterfield.com

Jon McKeon, W Chesterfield (Term Expires 3/14)

Elaine H Levlocke, Chesterfield (Term Expires 3/15)

James Larkin, W Chesterfield (Term Expires 3/13)

Administrator Rick Carrier: Selectmen's Office Mon-Thur 8 a.m. – 4 p.m.

Town Clerk- Barbara Girs: 363-8071 x11

Hours: Monday and Thursday 9 a.m.-1 p.m. & 5 p.m. - 8:00 p.m.

Wednesday 9 a.m. - 1 p.m.

Last Saturday of month 9 a.m. - 1 p.m.

Tax Collector- Elizabeth A. Benjamin: 363-4527 x14

Hours: Mon 4-7 p.m. & Thurs 4-7 p.m.

Recycling Center- 256-3016

Hours: Tues, Wed, Fri & Sat 7:30 a.m. - 4:30 p.m.

Library- E. Jane Anderson, Librarian: 363-4621

Hours: Mon 10-5; Tues 1-8; Wed 1-5; Thurs 10-8; Sat 9-1

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT911

Police Department (non-emergency)

363-4233

Animal Control Officer

363-4233

Office of Emergency Management

363-4133

Highway Garage

256-6629

Building Inspector

Chet Greenwood

363-4624

Health Officer

Steve Dumont

363-4624

Cemetery Commission

Cornelia Jenness, Chairman

363-8018

Rick Johnston

363-8104

David Smith

256-8125

Pat Porter

256-8484

Audrey Ericson

363-8856

Conservation Commission

Rotating, Chair

363-4624

Budget Committee

Bayard Tracy, Chair

363-4624

Board of Adjustment

Burton Riendeau, Chair

363-4624

Planning Board

Brad Chesley, Chair

363-4624

Chesterfield Branch

Home Health Care & Community Services

363-4337

Central School

363-8301

Supervisors of the Checklist

Clifford White

363-4789

Edward Cheever

363-8828

John Hudachek

363-8897

Treasurer

Edward Cheever

363-8828

Forest Fire Warden

Merrill Yeaw (for burn permits)

256-6358