

# 2021 TOWN OF THORNTON ANNUAL REPORT

Thornton Hollow Bridge by Mrs. Charles R. Fisher



*This watercolor painting was donated to the town by Gretchen S. and shows the Thornton Hollow Bridge that was washed away in 1938.*

FISCAL YEAR ENDING DECEMBER 31, 2021

# Thornton, New Hampshire

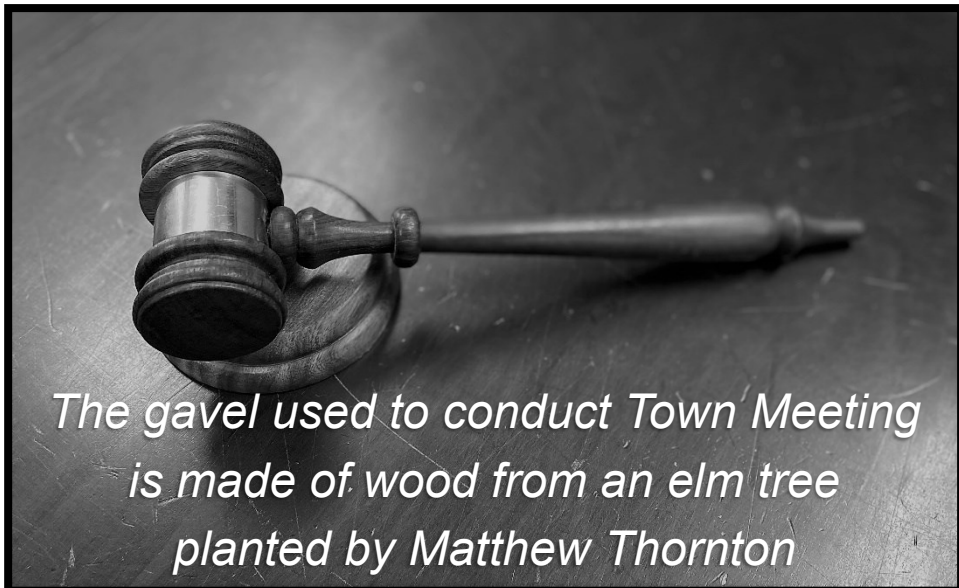
The township was granted to Matthew Thornton and others, in seventy-three shares on July 6, 1763, to contain 23,000 acres. It was named in honor of Mr. Thornton, who later became a member of the Continental Congress and a signer of the Declaration of Independence.

No settlements were attempted under this grant and a new charter was issued October 21, 1768, including additional territory; enough to make 40,071 acres in the whole, which was to be divided into ninety shares.

The grantees were mostly men of Londonderry and vicinity, and the town was not incorporated until November 20, 1781. By 1880 Thornton had a population of 774. In 1885 the town had ten school-districts and ten common schools. There were 184 children attending school.



(From the Gazetteer of Grafton County, NH)



ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
FOR THE  
FISCAL YEAR ENDING  
DECEMBER 31, 2021

TOWN OF THORNTON  
16 MERRILL ACCESS ROAD  
NEW HAMPSHIRE, 03285

# TABLE OF CONTENTS

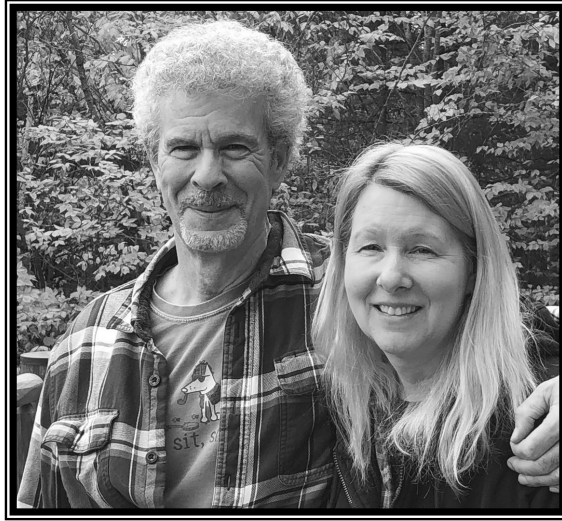
|                                                        |       |
|--------------------------------------------------------|-------|
| Dedication .....                                       | 1     |
| Municipal Employees .....                              | 2-3   |
| Elected / Appointed Officials.....                     | 4-5   |
| Annual Town Meeting Minutes.....                       | 6-11  |
| ADAPT.....                                             | 12-13 |
| Beautification Committee.....                          | 13    |
| Board of Selectmen Report.....                         | 14-15 |
| C.A.D.Y.....                                           | 16    |
| Capital Improvement Program Committee.....             | 17-20 |
| Cemetery Trustee Report.....                           | 21    |
| Conservation Commission.....                           | 22    |
| Emergency Management Director Report.....              | 23    |
| Events Committee Report.....                           | 23-24 |
| Executive Branch, State Senator Report.....            | 25    |
| Fire Chief's Report.....                               | 26-28 |
| Fire Department Budget.....                            | 29-30 |
| Forest Fire Warden and State Forest Ranger Report..... | 31-32 |
| Thornton Highway Department.....                       | 33    |
| Library Report.....                                    | 34    |
| Library Budget.....                                    | 35    |
| Pemi-Baker Solid Waste District.....                   | 36    |
| Pemigewasset River Local Advisory Report.....          | 37-38 |
| Planning Board Report.....                             | 39    |
| Police Department Report.....                          | 40-41 |
| Tax Collector/Municipal Agent Narrative .....          | 42    |
| Tax Collector – MS-61 Report .....                     | 43-48 |
| Town Clerk Report.....                                 | 49    |
| Vital Records – Birth.....                             | 50    |
| Vital Records – Death.....                             | 51-52 |
| Vital Records – Marriage.....                          | 53    |
| Town Owned Property Schedule.....                      | 54    |
| Transfer Station and Recycling Report.....             | 55    |



# TABLE OF CONTENTS

|                                                        |         |
|--------------------------------------------------------|---------|
| Treasurer Reports.....                                 | 56-61   |
| Capital Reserve Funds Report.....                      | 62      |
| Trustee of the Trust Funds Reports.....                | 63-64   |
| Zoning Board of Adjustment Report.....                 | 64      |
| University of New Hampshire Coop. Branch Report.....   | 65      |
| 2021 Town Photos.....                                  | 66-67   |
| Financial Reports.....                                 | 68      |
| 2021 Thornton Town Warrant.....                        | 69-71   |
| 2021 Proposed Budget Report.....                       | 72-78   |
| Department of Revenue – MS636.....                     | 79-86   |
| Comparative View of Tax Rates Past Ten Years.....      | 87      |
| Department of Revenue – 2020 Tax Rate Calculation..... | 88-91   |
| Auditor’s Communication.....                           | 92-100  |
| Appropriation Estimates.....                           | 101     |
| Unaudited Balance Sheet.....                           | 102-103 |
| Employee Wage Report.....                              | 104     |
| Revenue Report.....                                    | 105     |
| Selectmen Accounts with School District.....           | 106     |
| Summary of Tax Anticipation Notes.....                 | 107     |
| School Reports.....                                    | 108     |
| Officers of the Thornton School District.....          | 109     |
| Annual School District Meeting Minutes.....            | 110-111 |
| Superintendent Report.....                             | 112-113 |
| Principal Report.....                                  | 113-114 |
| Nurse Report.....                                      | 114-115 |
| School Warrant.....                                    | 116-118 |
| School Budget (MS26).....                              | 119-124 |
| Balance Sheet.....                                     | 125     |
| Special Education Actual Expenditures.....             | 126     |
| Graduates.....                                         | 127     |

# 2021 DEDICATION



William "Bill" DeLeo

The Town of Thornton Board of Selectmen are proud to dedicate the 2021 Annual Report to Bill DeLeo.

Bill and Myra DeLeo purchased land on Banjo Drive in October of 2003. They completed the construction of their home in August of 2007. In 2010 Bill retired from a career in public government with Westchester County in NY where he held the position of Director of Human Resources Information Technology. On December 12, 2012, Bill and Myra, along with their faithful companion Nellie, moved to Thornton permanently.

In 2015, Bill decided to jump back into public government by joining the Capital Improvement Plan Committee (CIP). He served on this committee for six years, several of which as Chair, before retiring from the committee in 2021. Bill's experience, education and dedication were instrumental in the refining and development of the CIP. Before leaving the committee, Bill developed a CIP Handbook to pass on to the new committee chair to assist in the transition.

In 2021 Bill joined the Transfer Station Advisory Committee and collaborated with the committee and Selectmen to develop ideas and processes to improve the Transfer Station.

Bill's involvement and dedication to the Town of Thornton and its residents is also apparent in his attendance and participation at Town Meeting. Up until 2021, he had not missed an annual town meeting since becoming a full-time resident. It took a pandemic to keep him from this local legislative process.

In closing, the Board of Selectmen want to thank Bill DeLeo for being an excellent example of a public servant and citizen. The board also wants to thank Myra for supporting Bill in his public service to the residents of Thornton. They make a great team!

*Respectfully Submitted,  
Thornton Board of Selectmen*

# MUNICIPAL EMPLOYEES

## **Selectmen's Office**

Debra Shepard, Town Administrator

Desiree Mahurin, Administrative Assistant

Mary Conn, Finance Assistant/Assessing Assistant

Kerrin Randall, Board Secretary

## **Tax Collector/Municipal Agent**

Desiree L. Mahurin, Tax Collector/Municipal Agent

Pamela White, Deputy Tax Collector/Deputy Municipal Agent

Alisa St. Amour, Municipal Clerk

## **Town Clerk**

Pamela White, Interim Town Clerk

## **Planning Department**

Kathy Menici, Planning Director

Kerrin Randall, Planning Board/ZBA Assistant

## **Zoning Enforcement**

Shawn Magoon, Zoning Compliance Officer

## **Police Department**

Chief Daniel Gilman

Corporal Jeanine Wood

Officer Josh Meier

Officer Brandan Abel

Sandra Moulton, Administrative Assistant (Retired September 30, 2021)

Vicki Day-Moore, Administrative Assistant

# MUNICIPAL EMPLOYEES

## Library

Vivica Duffield, Library Director  
MaryBeth King, Library Assistant  
Christine St. Laurent, Library Aide

## Highway Department

John Kubik, Road Agent  
Bruce Rodgers, Assistant Road Agent  
Timothy Collins  
Matt Abear  
Deven McIver, Seasonal

## Transfer/Recycling Center

Zack Simon, Assistant Manager  
Don Howe  
Ray Sidney  
Daniel Converse

## Campton-Thornton Fire Rescue Roster

Chief Daniel Defosses  
Deputy Chief Ian Halm  
Julie O'Neill Administrative Assistant  
Captain Scott Cathy  
Lieutenant Josh Fitz  
Lieutenant Daniel Custance

## Members

Alex Dria  
Amanda Forbes  
Andrew Pettit  
Chris Camejo  
Chris Samiya  
Daniel Gilman  
Daniel Gregson  
Haley Vincent

Ian McKinnon  
Jamie Tuttle  
Josh Hill  
Kevin Mitchell  
Mark Roland  
Marshall Miller  
Michael Swarbrick

Mike Magee  
Olivia Franklin  
Paul Piscitelli  
Paul Spring  
Peter Hicks  
Stefan Clugston  
Walter Durack

# ELECTED/APPOINTED OFFICIALS

## **Board of Selectmen**

|                  |      |            |
|------------------|------|------------|
| Roy Sabourn      | 2023 | Chair      |
| Joseph Monti     | 2022 | Vice-Chair |
| Brad R. Benton   | 2023 |            |
| Marianne Peabody | 2024 |            |
| Peter Laufenberg | 2024 |            |

## **Welfare Officer**

|                  |      |
|------------------|------|
| Marianne Peabody | 2022 |
|------------------|------|

## **Town Clerk**

|              |                      |
|--------------|----------------------|
| Pamela White | Interim Appt. 6/2/21 |
|--------------|----------------------|

## **Planning Board**

|                   |                      |            |
|-------------------|----------------------|------------|
| Steven Babin,     | 2024                 | Chair      |
| Frank Freeman     | 2024                 | Vice Chair |
| Peter Laufenberg  | Selectman Ex-Officio |            |
| Donna O'Donnell   | 2022                 |            |
| David Rivers      | 2022                 |            |
| Karen Waters      | 2023                 |            |
| Nancy Decoteau    | 2023                 |            |
| Jack Gaites       | 2024                 | Alternate  |
| Cynthia Schofield | 2022                 | Alternate  |

## **Conservation Commission**

|                      |      |       |
|----------------------|------|-------|
| Myrtle Lewis         | 2022 | Chair |
| Michael Boisvert     | 2022 |       |
| Katri Kiskila Gurney | 2023 |       |
| Gerald Sobolewski    | 2023 |       |
| Maryellen Sakura     | 2024 |       |
| Al Lewis             | 2025 |       |

## **Capital Improvements Plan Committee**

|                   |       |
|-------------------|-------|
| Alfred Lewis      | Chair |
| Cynthia Schofield |       |
| Joseph Monti      |       |

## **Zoning Board of Adjustment**

|                   |      |            |
|-------------------|------|------------|
| Joseph Monti      | 2024 | Chair      |
| Ken Miller        | 2023 | Vice-Chair |
| Gerald Sobolewski | 2022 |            |
| Alan Rawson       | 2022 |            |
| Joan Marshall     | 2022 |            |
| Maureen Patti     | 2023 | Alternate  |

## **Supervisors of the Checklist**

|                 |      |
|-----------------|------|
| Mary Pelchat    | 2025 |
| Clarissa Uttley | 2026 |
| Cindy McAuley   | 2027 |

# ELECTED/APPOINTED OFFICIALS

## Moderator

|                 |                 |
|-----------------|-----------------|
| John Piantedosi | 2022            |
| Kenneth Wolff   | Asst. Moderator |

## Health Officer

|                  |
|------------------|
| Marianne Peabody |
|------------------|

## Cemetery Trustees

|                  |      |       |
|------------------|------|-------|
| Peter Laufenberg | 2022 | Chair |
| Geraldine Benton | 2023 |       |
| Michael Benton   | 2024 |       |

## Treasurer

|                    |        |
|--------------------|--------|
| Susan Dumont       | 2024   |
| Rebecca Farnsworth | Deputy |

## Trustees of Trust Fund

|                |      |       |
|----------------|------|-------|
| Richard Baker  | 2023 | Chair |
| Anthony Torino | 2022 |       |
| Ralph Bradley  | 2024 |       |

## Emergency Management

|                |                 |
|----------------|-----------------|
| Dan Gilman     | Director        |
| Jeannine Wood  | Deputy Director |
| Kerrin Randall | Secretary       |

## Ballot Clerks

|                    |      |
|--------------------|------|
| Carolyn Piantedosi | 2022 |
| Karyn Moschella    | 2022 |
| Heather Baldwin    | 2022 |
| Patricia Powers    | 2022 |
| Robert Hatcher     | 2022 |
| Sandra Picard      | 2022 |
| Wendy Johnston     | 2022 |
| Nancy Peterson     | 2022 |
| Donna Bates        | 2022 |
| Jacqueline Wolff   | 2022 |
| Paula Roberge      | 2022 |

## Library Trustees

|                   |      |           |
|-------------------|------|-----------|
| Diane Gravel      | 2022 |           |
| Anita Ross        | 2024 |           |
| Katherine Hadaway | 2023 |           |
| Kimberly Kuchon   | 2022 | Alternate |
| Eben Gannett      | 2022 | Alternate |



# 2021 TOWN MEETING MINUTES

**Tuesday, March 9, 2021**

The polls were opened at the Thornton Central School located at 1886 NH Rte. 175, Thornton, NH at 8:00 am by Moderator John Piantedosi. The polls remained open until 7:00 pm.

The total number of registered voters on Checklist: 2381

New Voters: 2

Ballots Cast: 289

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs and to act upon the following subjects:

**Article 1:** To choose all necessary officers for the ensuing year.

## OFFICIAL ELECTION RESULTS

### **Select Board Member**

*3 Year Term, 2 Positions*

Peter Laufenberg 197

Marianne Peabody 196

John Gaites 93

### **Trustee of Trust Funds**

*3 Year Term, One Position*

Ralph Bradley 249

### **Cemetery Trustee**

*3 Year Term, One Position*

Michael Benton 13 (write in)

### **Library Trustee**

*3 Year Term, One Position*

Anita Ross 236

### **Overseer of Public Welfare**

*1 Year Term, One Position*

Marianne Peabody 242

### **Treasurer**

*3 Year Term, One Position*

Susan Dumont 238

### **Planning Board Member**

*3 Year Term, Two Positions*

Steven Babin 216

Frank Freeman 220

### **Supervisors of Checklist**

*6 Year Term, One Position*

Cynthia McAuley 249

Continued...

# 2021 TOWN MEETING MINUTES

**Saturday, March 13, 2021**

**The Thornton Town Meeting** convened at the Thornton Central School on Saturday, March 13, 2021 at 10:00 am to act on the remaining articles of this warrant.

Voters Present: 44

The Town Meeting was opened at 10:00 am by Moderator John Piantedosi.

Moderator Piantedosi then led the Pledge of Allegiance. Moderator Piantedosi introduced the following individuals representing the Town: Town Clerk Donna Monti, Town Administrator Debra Shepard, Select Board member Roy Sabourn, Select Board Vice-Chair Brad Benton, Select Board Chair Marianne Peabody, Select Board member Jack Gaites, Select Board member Joseph Monti, Supervisors of the Checklist, Mary Pelchat, Cindy McAuley and Clarissa Uttley.

Moderator Piantedosi stated that this is his first year as Moderator, and please have understanding and patience. He then discussed the challenges of COVID-19 the past year and beginning of this year and commended the voters and residents of the Town for being vigilant and keeping everyone safe. He then stated Town Reports are available at the back of the room.

**MOTION: To permit non-residents and unregistered voters to speak at the meeting for the purpose of information and clarification of the articles at appropriate times.**

**Moved:** Robert MacLeod

**Seconded:** Anita Ross

**Discussion:** none

**Motion carried by majority vote.**

**MOTION: To waive the reading of the warrant in its entirety.**

**Moved:** Anita Ross

**Seconded:** Robert MacLeod

**Discussion:** none

**Motion carried by majority vote.**

**Article 2:** To see if the Town will vote to approve a part time hourly position for a Zoning Compliance Officer, and to furthermore see if the Town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000.00)** to compensate the wages for this position hired on or after June 1, 2021. This position will be incorporated into the building and code enforcement annual operating budget starting in 2022. The Board of Selectmen recommends this article. (Majority vote required).

**Motion:** Anita Ross

**Second:** Kate Hadaway

Continued...

# 2021 TOWN MEETING MINUTES

**Discussion:** Selectman Sabourn advised there are handouts in the back of the room discussing the position and the position requirements. He also stated the position will focus on helping residents fill out ZCAs, following up on complaints and violations, and insuring proper setbacks. Bob Hatcher asks if it was okay for speakers to remove their masks due to difficulty in understanding the speakers. Bob Hatcher asked what the annual total cost would be. Selectman Sabourn stated the annual amount is anticipated to be \$16,000 with no benefits. Chairman Peabody stated this is a contract position. Maryann Medaglia asks how many hours per week were anticipated. Selectman Sabourn responded with the approximate pay is \$25/hr.

**Motion carried by majority vote.**

**Article 3:** To see if the Town will vote to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be added to the existing Mill Brook Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Motion:** Anita Ross

**Second:** Mike Pomerantz

**Discussion:** Al Lewis asked what the money was being used for. Chair Peabody stated the money will be used for road upgrades on upper Mill Brook road. Maryann Medaglia asked how much money will be used. Selectman Monti stated that the total funding will be \$110,000, and this is a \$7,000 increment into the fund. Maryann Medaglia asked if this would be a short term or long term fix. Selectman Monti states it will be a long term fix to the road surface and subsurface.

**Motion carried by majority vote.**

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **twenty-three thousand dollars (\$23,000)** to be added to the existing Department Paving Projects Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Motion:** Robert MacLeod

**Second:** Anita Ross

**Discussion:** Maryann Medaglia asked what is the difference between Articles 3 and 4. Selectman Sabourn stated Article 4 is for Town buildings that need paving, and Article 3 is for upgrading Mill Brook Road.

**Motion carried by majority vote.**

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Motion:** Anita Ross

**Second:** Roy Sabourn

**Discussion:** Bob Hatcher requested that foot notes be added to future Town Reports to explain line items in the Capital Reserve Fund.

**Motion carried by majority vote.**

Continued...

# 2021 TOWN MEETING MINUTES

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **fifty-five thousand dollars (\$55,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Motion:** Peter Laufenberg

**Second:** Ralph Bradley

**Discussion:** John Palmieri asked why we need a new cruiser, and is it due to the new police officer we added last year. Chair Peabody responded the new cruiser is part of the normal rotation of vehicles. Chief Miller stated yes in part it is due to the new officer, and we currently have three marked cruisers in the CIP budget and we will be adding one unmarked cruiser.

**Motion carried by majority vote.**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of **sixty thousand dollars (\$60,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Motion:** Robert MacLeod

**Second:** Peter Laufenberg

**Discussion:** Selectman Monti asked to amend the motion to decrease the amount of Article 7 by \$35,000, to a new Article 7 amount of \$25,000. He stated the reason being was to support an additional \$35,000 for Article 8 to purchase two urgently needed cardiac monitors. Bonita Gorbaty asked why we needed to move the money. Selectman Monti explained that last year, the Highway Department purchased a very good used backhoe instead of a new backhoe. This resulted in a savings of \$35,000 from the original planned amount for a new backhoe.

**Motion to move the amendment forward:** Selectman Monti

**Second:** Selectman Sabourn

This amendment moved by majority vote, Article 7 shall now read: **Article 7:** To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. (Majority vote required).

**Motion to Move as Amended:** Selectman Monti

**Second:** Selectman Sabourn

**Discussion:** none

**Motion carried by majority vote.**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **one hundred and thirty thousand dollars (\$130,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Continued...

# 2021 TOWN MEETING MINUTES

**Motion:** Robert MacLeod

**Second:** Anita Ross

**Discussion:** Selectman Monti asked to amend the motion to increase the amount of Article 8 by \$35,000, to a new Article 8 amount of \$165,000. He stated the reason being was to support and additional \$35,000 for Article 8 to purchase two urgently needed cardiac monitors.

**Motion to move the amendment forward:** Selectman Monti

**Second:** Selectman Sabourn

This amendment moved by majority vote, Article 8 shall now read: **Article 8:** To see if the Town will vote to raise and appropriate the sum of one hundred and sixty-five thousand dollars (\$165,000) to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. (Majority vote required).

**Motion to Move as Amended:** Selectman Monti

**Second:** Selectman Sabourn

**Discussion:** Bob Hatcher asked why we were adding an additional \$165,000 to the Fire Department, when there is already a balance of \$200,000. Selectman Sabourn indicated the information is in the Town Report. Bob Hatcher once again requested that footnotes be added to the Town Report to clarify what money is being spent on. Julie Piehn asked if we will be needing any further equipment with all the building going on? Selectman Monti brought attention to the Town Report CIP information, which shows future expenditures of \$1.1M over the next ten years. Julie Piehn then stated that with all the building going on in the Town, will we need a Hook n' Ladder truck. Chair Peabody stated that our current zoning does not allow for building higher than what we currently have. Fire Chief Defosses stated that we have agreements with neighboring towns for mutual aid, and does not see Campton/Thornton requiring to purchase a ladder truck. John Palmieri asks the life expectancy of fire trucks. Chief Defosses response with 20-25 years. He also stated that purchasing used vehicles is always an option, as we had purchased a used rescue vehicle in 2019. Steve Babin stated that he was very impressed with the Highway Department buying used equipment to save the Town money. Steve Medaglia stated we are investing over \$1M in the Fire Department, is the Police budget also going to increase with our population increase? Selectman Sabourn stated that we are seeing an increase in single family home building, Owl's Nest expansion, and growth all over Town. Steve Babin expressed concern with the Owl's Nest Expansion with regard to the amount of revenue generated for our Town. Selectman Sabourn stated there will be substantial revenue boost after expansion.

**Selectman Monti called for a vote on this Article.**

**Second by Peter Laufenberg**

**Motion carried by majority vote.**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of three million three hundred and eighty-three thousand five hundred and eighty three dollars (\$3,383,583) to support town operations for the 2021 year. Said sum does not include special or individual articles. (Majority vote required)

**Motion:** Peter Laufenberg

**Second:** Anita Ross

**Discussion:** none

Continued...

# 2021 TOWN MEETING MINUTES

## **Motion carried by majority vote.**

Moderator Piantedosi then asked if there is any other Town Business. Sally Davis requested the Board look into the funds collected for property taken out of current use, and those funds distributed to the Conservation Committee. The Board responded they would look into it, and if an error was made, it was be fixed. Chair Peabody recognized Selectman Jack Gaites for his six years of service to the Town of Thornton as a Selectboard member and presented him with a certificate of appreciation. Chair Peabody then welcomed Peter Laufenberg to the Board of Selectmen.

**Motion to adjourn:** Robert MacLeod

**Second:** Anita Ross

**Meeting was adjourned at 11:15 AM**

Given under my hand and seal this 28<sup>rd</sup> day of March, 2021.

Respectfully Submitted,

Donna J. Monti  
Town Clerk  
Town of Thornton



## 2021 SUMMER PROGRAM REPORT

Like much of 2021, our summer adventure program was different than in years past. However, we did not let the pandemic ruin our plans for offering the children of Thornton summer adventure programming. With guidelines in place, and in some respects loosening up, we were able to provide a full six-week program. We began planning as usual in early spring. Immediately after the newsletters were sent out to parents explaining the revised program, we filled up quickly.

As in 2020, we restructured the program to provide services following the recommended guidelines and regulations in order to keep all staff and campers safe. This allowed us to provide programming for 60 students entering grades K-8. We divided the program into two groups; summer day camp at TCS provided programming for students entering grades K-4, while our Youth Leadership Through Adventure (YLTA) program provided programming for students in grades 5-8. This year, for the first time ever, all Adapt summer staff were lifeguard certified in addition to their other qualifications and certifications.

For our 2021 season, we were lucky to all meet at one location, Thornton Central School, while also using our resources from our basecamp, located in Campton. The revised regulations and guidelines allowed us to have groups with up to 16 participants with two staff members in each group. Unlike in 2020, this summer we were able to meet and see all participants every day. The Summer Program ran for six weeks without any issues or cases of Covid-19.

The program ran Monday through Friday with our original drop off time of 8:30 a.m. and a pick-up time of 3:30 p.m. This allowed staff proper time to clean and sanitize all program areas, as well as our vans. Also, to keep all staff members and participants safe, both staff and participants had daily temperature checks before attending camp. Masks were always worn in the vans and whenever social distancing was not possible.

As in 2020, the most positive outcome from our 2021 season was connecting our participants back to nature. Our field trips were all outdoor-based and local, which limited our participants' time spent in the vans. We explored even more swimming holes than in 2020 and provided our participants with opportunities to grow by exploring mindfulness activities, arts and crafts, and many more outdoor adventure activities.

Our YLTA program was designed for students in grades 5-8. The Youth Leadership Through Adventure Program ran daily. This program also ran for six weeks. Although each morning the participants checked in at Thornton Central School, they were more "on the go" each day adventuring on different activities. YLTA Challenged students in their leadership and growth as individuals. Activities ranged from mountain biking, swimming, rock climbing to canoeing, and hiking. All activities designed to help

Continued...



## 2021 SUMMER PROGRAM REPORT

develop participants' skills in nature awareness, teambuilding, leadership and communication, while showing students they can have a great connection to the outdoors.

In addition to the revisions to our program to better serve the Thornton community, Adapt is fortunate to own our basecamp facility in Campton that houses all our equipment, and gives participants and staff a place to go during the colder months of the year. As always, we look forward to our 2022 season and our ability to provide services for the Thornton Community.

Be on the lookout for newsletters and updates on our programs at [www.adaptnh.org](http://www.adaptnh.org).

*Respectfully Submitted,  
Lynn Tilden and Sean O'Brien*

---

## 2021 BEAUTIFICATION COMMITTEE

Our Mission Statement is: A community-based group dedicated to the visual enhancement of the town of Thornton.

For the past 12 years the committee has taken on and completed many projects including: the front gardens and sign at the entrance of our town hall, shutters to enhance the building, Welcome to Thornton signs at all state highway entrances into our town, the planting of the trash cans with flowers and watering them through the summer to beautify the transfer station and purchasing and planting the tree that is used as Thornton's Christmas Tree.

A special thank you to Carolyn Piantedosi who made sure the trash can flowers were cared for this year.

The last two years have been a challenge but we are hoping 2022 will bring many new opportunities to beautify our town. We are looking for new members and ideas that will help us beautify Thornton.

Our meetings are held four times a year (May, July, September and November as needed) on the second Monday at 6:00 PM at Town Hall. All are welcome!

*Julie Piehn, Chair*



# 2021 BOARD OF SELECTMEN

COVID-19 is still affecting the community in many ways, but currently all town services are being performed and the Town Office remains open to the public. The ability to view and participate in meetings of the various boards and committees was enhanced by adding 'Zoom' capabilities to the meeting room while limiting the number of physical attendees in response to COVID-19 protocols. It appears COVID-19 is also the reason many of our former out of town second home and property owners have moved to Thornton on a permanent basis.

This population influx resulted in a high volume of Zoning Compliance Applications being submitted and processed throughout the year for everything from installation of solar panels and deck replacement, to building new homes and garages. In November, Shawn Magoon was hired as a part-time Zoning Compliance Officer to assist Desiree Mahurin with the process of applications.

Shawn performs site visits for most applications prior to the permit being issued to ensure that setbacks are maintained and then again as construction proceeds to make sure that what is being built is what the permit was issued for. In the past, that has not always been the case as follow up inspections were not conducted as part of the process.

Prior to Shawn coming on board, complaints were investigated by members of the Board of Selectmen. One complaint relative to buildings without the necessary permits resulted in a fine of over \$29,000.00 being levied against the property owner due to continued construction after a cease and desist order was delivered.

There were many personnel changes in our town this year. Peter Laufenberg joined the Board after his win at the polls in March. Our Town Clerk, Donna Monti, resigned in June 2021 with Pamela White being appointed as Interim Town Clerk. Kerrin Randall was hired as board secretary to fill the position vacated by Jessi Fleury. Library Director Nina Sargent resigned with Vivica Duffield being hired. Transfer Station Manager Steve Chiocca also resigned, and a search continues to fill that position. We thank Steve and Nina for their service to the Town of Thornton.

In the Police Department, Chief Kenneth Miller resigned to take the position of Chief in Bow, NH. Sergeant Daniel Gilman was promoted by the Board to the Chief position in December 2021, and the department's long-time administrative assistant Sandy Moutlon retired with Vicki Day-Moore being hired to fill that position.

Other items of business and importance that were attended to by the Board and/or the Town Administrator during the year:

- ◆ Finalization of the 2021 Town budget as well as preparing the 2022 budget
- ◆ Applications being submitted for federal ARPA funds, with \$132,746.47 actually being received to be utilized for broadband infrastructure.
- ◆ Creation of an escrow account in conjunction with the developers of the Owl's Nest

Continued...

# 2021 BOARD OF SELECTMEN

property to hire an engineering consultant to assist with technical reviews of Planning Board applications.

- ◆ Participation by two members of the Board on the Transfer Station Advisory Committee in the creation of the first draft of a proposed facility ordinance. Two public hearings were held with many good points being made by those in attendance. Currently, a smaller group is in the process of revisiting the draft with the intention of modifying the proposal to be a better fit for the community.
- ◆ The use of credit cards at the Transfer Station and Town Office is currently being investigated.
- ◆ The Board recently approved new, three-year agreements with Campton and Ellsworth relative to operations of the Transfer Station and Campton-Thornton Fire Department.

Last but not least, the Board wants to say 'thank you' to all town department heads and employees for continuing to provide the services our residents and taxpayers need during these difficult times. The same 'thank you' also goes out to all volunteers that serve their town on the various boards and committees that allow town government to function. These two groups are the backbone of our community.

Be kind to yourself and your neighbors.

*Respectfully Submitted,  
Roy Sabourn, Chair*

# 2021 CADY ANNUAL REPORT

Communities for Alcohol and Drug-Free Youth (CADY) would like to thank the Town of Thornton for their support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issue facing NH today; the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives. However, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm.

The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rate than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults; his is the essence of CADY's vital work. We work hard, we are persistent, and we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Thornton, we are truly honored and grateful for your support.

*Respectfully Submitted,  
Deb Naro, Executive Director*

# 2021 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvements Program (CIP) is a tool used for planning capital expenditures. The CIP's "Total Capital Requirements" spreadsheet is a 10-year schedule of anticipated capital expenditures (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The anticipated capital expenditures can vary significantly from year to year. The plan is level funded each year in the amount of \$300,000 in order not to have large swings in the taxes needed for these expenditures. A "Reserve Calculation" spreadsheet tracks those planned expenditures and shows the capital reserve balances by year. Having the funds available to make these expenditures for each year contributes to a savings for the town in the form of finance costs.

The CIP insures sound fiscal and capital planning by classifying projects according to their urgency and need for realization. This process requires the involvement and cooperation of all municipal departments. The Committee begins the CIP process by asking department managers to submit their capital requests. Each department meets with the Town's Select Board to review their proposals. The CIP Committee then receives the capital requests, which are evaluated and prioritized. Over a period of several months, the "Total Capital Requirements" spreadsheet is created and revised as needed. We also meet with the Select Board to update them on our progress, and to discuss any issues encountered in developing the plan. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. After presenting the plan to the Select Board, the Committee meets to discuss and approve the final version of the plan.

There are vacancies on the CIP Committee and interested citizens should contact the Town office for information about joining. We meet monthly, May thru December.

I would like to thank the Committee members for their hard work and dedication this year, and for their patience to see this process through to the end. Thanks also goes out to the various boards, department staff, and volunteers who work tirelessly on behalf of Thornton residents.

*Respectfully Submitted,  
Al Lewis, Chair*

# 2021 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%

Revised: Jan 4, 2022

## Total Capital Requirements

2022 - 2031

|                              | Highway | Mill Brook | Roads | Paving | Bridges | Fire    | Police | Transfer | Building | Mapping | Assessing | Total   |
|------------------------------|---------|------------|-------|--------|---------|---------|--------|----------|----------|---------|-----------|---------|
| Calendar Year 2022           |         |            |       |        |         |         |        |          |          |         |           |         |
| Ford F-250                   |         |            |       |        |         |         |        | 15,920   |          |         |           |         |
| Ford F-550 #2                | 59,933  |            |       |        |         |         |        |          |          |         |           |         |
| Engine # 2                   |         |            |       |        |         | 224,570 |        |          |          |         |           |         |
| Upper Mill Brook Upgrade     |         | 110,000    |       |        |         |         |        |          |          |         |           |         |
| Roadside Mower               | 26,265  |            |       |        |         |         |        |          |          |         |           |         |
| TOTAL                        | 86,198  | 110,000    |       |        |         | 224,570 |        | 15,920   |          |         |           | 436,688 |
| Calendar Year 2023           |         |            |       |        |         |         |        |          |          |         |           |         |
| Police Cruiser #3            |         |            |       |        |         |         | 70,000 |          |          |         |           |         |
| Excavator                    | 53,845  |            |       |        |         |         |        |          |          |         |           |         |
| Grader                       | 32,305  |            |       |        |         |         |        |          |          |         |           |         |
| TOTAL                        | 86,150  |            |       |        |         |         | 70,000 |          |          |         |           | 156,150 |
| Calendar Year 2024           |         |            |       |        |         |         |        |          |          |         |           |         |
| Ambulance #2                 |         |            |       |        |         | 136,595 |        |          |          |         |           |         |
| Assessing                    |         |            |       |        |         |         |        |          |          |         | 120,000   |         |
| Police Cruiser #1            |         |            |       |        |         |         | 71,750 |          |          |         |           |         |
| TOTAL                        |         |            |       |        |         | 136,595 | 71,750 |          |          |         | 120,000   | 328,345 |
| Calendar Year 2025           |         |            |       |        |         |         |        |          |          |         |           |         |
| Fire Dpt Utility Truck       |         |            |       |        |         | 20,365  |        |          |          |         |           |         |
| Dump Truck Body              | 45,255  |            |       |        |         |         |        |          |          |         |           |         |
| Ford 550 #3                  | 90,515  |            |       |        |         |         |        |          |          |         |           |         |
| Police Cruiser #2            |         |            |       |        |         |         | 73,540 |          |          |         |           |         |
| TOTAL                        | 135,770 |            |       |        |         | 20,365  | 73,540 |          |          |         |           | 229,675 |
| Calendar Year 2026           |         |            |       |        |         |         |        |          |          |         |           |         |
| TS Paving                    |         |            |       | 40,590 |         |         |        |          |          |         |           |         |
| Ford 550 #1                  | 92,775  |            |       |        |         |         |        |          |          |         |           |         |
| Skid Steer                   |         |            |       |        |         |         |        | 23,360   |          |         |           |         |
| Police Cruiser #4 (unmarked) |         |            |       |        |         |         | 39,600 |          |          |         |           |         |
| TOTAL                        | 92,775  |            |       | 40,590 |         |         | 39,600 |          |          |         |           | 196,325 |

# 2021 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%

Revised: Jan 4, 2022

## Total Capital Requirements

2022 - 2031

|                    | Highway | Mill Brook | Roads | Paving | Bridges | Fire    | Police  | Transfer | Building | Mapping | Assessing | Total     |
|--------------------|---------|------------|-------|--------|---------|---------|---------|----------|----------|---------|-----------|-----------|
| Calendar Year 2027 |         |            |       |        |         |         |         |          |          |         |           |           |
| Engine #3          |         |            |       |        |         | 254,080 |         |          |          |         |           |           |
| Mack 6 Wheeler     | 71,320  |            |       |        |         |         |         |          |          |         |           |           |
| TOTAL              | 71,320  |            |       |        |         | 254,080 |         |          |          |         |           | 325,400   |
| Calendar Year 2028 |         |            |       |        |         |         |         |          |          |         |           |           |
| Police Cruiser #3  |         |            |       |        |         |         | 79,195  |          |          |         |           |           |
| F550 #2            | 97,470  |            |       |        |         |         |         |          |          |         |           |           |
| Front End Loader   | 60,920  |            |       |        |         |         |         |          |          |         |           |           |
| TOTAL              | 158,390 |            |       |        |         |         | 79,195  |          |          |         |           | 237,585   |
| Calendar Year 2029 |         |            |       |        |         |         |         |          |          |         |           |           |
| Assessing          |         |            |       |        |         |         |         |          |          |         | 135,000   |           |
| Engine #1          |         |            |       |        |         | 266,945 |         |          |          |         |           |           |
| Police Cruiser #1  |         |            |       |        |         |         | 81,175  |          |          |         |           |           |
| Backhoe            |         |            |       |        |         |         |         | 42,460   |          |         |           |           |
| TOTAL              |         |            |       |        |         | 266,945 | 81,175  | 42,460   |          |         | 135,000   | 525,580   |
| Calendar Year 2030 |         |            |       |        |         |         |         |          |          |         |           |           |
| Police Cruiser #2  |         |            |       |        |         |         | 83,205  |          |          |         |           |           |
| Ford 550 #4        | 98,660  |            |       |        |         |         |         |          |          |         |           |           |
| TOTAL              | 98,660  |            |       |        |         |         | 83,205  |          |          |         |           | 181,865   |
| Calendar Year 2031 |         |            |       |        |         |         |         |          |          |         |           |           |
| Trash Hopper / Ram |         |            |       |        |         |         |         | 76,805   |          |         |           |           |
| TOTAL              |         |            |       |        |         |         |         | 76,805   |          |         |           | 76,805    |
| 10 YEAR TOTAL      | 729,263 | 110,000    | 0     | 40,590 | 0       | 902,555 | 498,465 | 158,545  | 0        | 0       | 255,000   | 2,694,418 |

# 2021 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

| Reserve Calculation    |           |            |          |          |           |           |           |           |           |         |           | Revised: Jan 4, 2022 |      |     |           |           |
|------------------------|-----------|------------|----------|----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|----------------------|------|-----|-----------|-----------|
|                        | Highway   | Mill Brook | Roads    | Paving   | Bridges   | Fire      | Police    | Transfer  | Building  | Mapping | Assessing | Total                | Bond | LTP | Reserve   | Total     |
| Beginning Reserve      | \$182,250 | \$59,671   | \$49,420 | \$59,320 | \$168,804 | \$362,566 | \$34,868  | \$30,775  | \$24,566  | \$1     | \$65,945  | \$1,038,186          |      |     |           |           |
| 2022                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$86,198  | \$110,000  | \$0      | \$0      | \$0       | \$224,570 | \$0       | \$15,920  | \$0       | \$0     | \$0       | \$436,688            |      |     |           |           |
| Reserve Funding        | \$40,000  | \$51,000   | \$0      | \$10,000 | \$10,000  | \$115,000 | \$50,000  | \$0       | \$0       | \$0     | \$24,000  | \$300,000            | \$0  | \$0 | \$300,000 | \$300,000 |
| Ending Reserve Balance | \$136,052 | \$671      | \$49,420 | \$69,320 | \$178,804 | \$252,996 | \$84,868  | \$14,855  | \$24,566  | \$1     | \$89,945  | \$901,498            |      |     |           |           |
| 2023                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$86,150  | \$0        | \$0      | \$0      | \$0       | \$0       | \$70,000  | \$0       | \$0       | \$0     | \$0       | \$156,150            |      |     |           |           |
| Reserve Funding        | \$75,000  | \$0        | \$0      | \$0      | \$0       | \$120,000 | \$20,000  | \$50,000  | \$15,000  | \$0     | \$20,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$124,902 | \$671      | \$49,420 | \$69,320 | \$178,804 | \$372,996 | \$34,868  | \$64,855  | \$39,566  | \$1     | \$109,945 | \$1,045,348          |      |     |           |           |
| 2024                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$0       | \$0        | \$0      | \$0      | \$0       | \$136,595 | \$71,750  | \$0       | \$0       | \$0     | \$120,000 | \$328,345            |      |     |           |           |
| Reserve Funding        | \$25,000  | \$0        | \$0      | \$0      | \$0       | \$140,000 | \$95,000  | \$10,000  | \$0       | \$0     | \$30,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$149,902 | \$671      | \$49,420 | \$69,320 | \$178,804 | \$376,401 | \$58,118  | \$74,855  | \$39,566  | \$1     | \$19,945  | \$1,017,003          |      |     |           |           |
| 2025                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$135,770 | \$0        | \$0      | \$0      | \$0       | \$20,365  | \$73,540  | \$0       | \$0       | \$0     | \$0       | \$229,675            |      |     |           |           |
| Reserve Funding        | \$130,000 | \$0        | \$0      | \$10,000 | \$0       | \$40,000  | \$70,000  | \$0       | \$0       | \$0     | \$50,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$144,132 | \$671      | \$49,420 | \$79,320 | \$178,804 | \$396,036 | \$54,578  | \$74,855  | \$39,566  | \$1     | \$69,945  | \$1,087,328          |      |     |           |           |
| 2026                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$92,775  | \$0        | \$0      | \$40,590 | \$0       | \$0       | \$39,600  | \$23,360  | \$0       | \$0     | \$0       | \$196,325            |      |     |           |           |
| Reserve Funding        | \$52,000  | \$0        | \$0      | \$0      | \$0       | \$170,000 | \$48,000  | \$30,000  | \$0       | \$0     | \$0       | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$103,357 | \$671      | \$49,420 | \$38,730 | \$178,804 | \$566,036 | \$62,978  | \$81,495  | \$39,566  | \$1     | \$69,945  | \$1,191,003          |      |     |           |           |
| 2027                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$71,320  | \$0        | \$0      | \$0      | \$0       | \$254,080 | \$0       | \$0       | \$0       | \$0     | \$0       | \$325,400            |      |     |           |           |
| Reserve Funding        | \$105,000 | \$0        | \$0      | \$15,000 | \$0       | \$100,000 | \$30,000  | \$0       | \$0       | \$0     | \$50,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$137,037 | \$671      | \$49,420 | \$53,730 | \$178,804 | \$411,956 | \$92,978  | \$81,495  | \$39,566  | \$1     | \$119,945 | \$1,165,603          |      |     |           |           |
| 2028                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$158,390 | \$0        | \$0      | \$0      | \$0       | \$0       | \$79,195  | \$0       | \$0       | \$0     | \$0       | \$237,585            |      |     |           |           |
| Reserve Funding        | \$90,000  | \$0        | \$0      | \$15,000 | \$0       | \$70,000  | \$40,000  | \$50,000  | \$10,000  | \$0     | \$25,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$68,647  | \$671      | \$49,420 | \$68,730 | \$178,804 | \$481,956 | \$53,783  | \$131,495 | \$49,566  | \$1     | \$144,945 | \$1,228,018          |      |     |           |           |
| 2029                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$0       | \$0        | \$0      | \$0      | \$0       | \$266,945 | \$81,175  | \$42,460  | \$0       | \$0     | \$135,000 | \$525,580            |      |     |           |           |
| Reserve Funding        | \$90,000  | \$0        | \$0      | \$15,000 | \$0       | \$140,000 | \$45,000  | \$0       | \$0       | \$0     | \$10,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$158,647 | \$671      | \$49,420 | \$83,730 | \$178,804 | \$355,011 | \$17,608  | \$89,035  | \$49,566  | \$1     | \$19,945  | \$1,002,438          |      |     |           |           |
| 2030                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$98,660  | \$0        | \$0      | \$0      | \$0       | \$0       | \$83,205  | \$0       | \$0       | \$0     | \$0       | \$181,865            |      |     |           |           |
| Reserve Funding        | \$0       | \$0        | \$50,000 | \$0      | \$0       | \$0       | \$200,000 | \$20,000  | \$0       | \$0     | \$30,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$59,987  | \$671      | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$109,035 | \$49,566  | \$1     | \$49,945  | \$1,120,573          |      |     |           |           |
| 2031                   |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$0       | \$0        | \$0      | \$0      | \$0       | \$0       | \$76,805  | \$0       | \$0       | \$0     | \$0       | \$76,805             |      |     |           |           |
| Reserve Funding        | \$50,000  | \$50,000   | \$0      | \$0      | \$0       | \$0       | \$0       | \$90,000  | \$80,000  | \$0     | \$30,000  | \$300,000            |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
| Total                  |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,343,768          |      |     |           |           |
|                        |           |            |          |          |           |           |           |           |           |         |           |                      |      |     |           |           |
| Requirements           | \$729,263 | \$110,000  | \$0      | \$40,590 | \$0       | \$902,555 | \$498,465 | \$158,545 | \$0       | \$0     | \$255,000 | \$2,694,418          |      |     |           |           |
| Reserve Funding        | \$657,000 | \$101,000  | \$50,000 | \$65,000 | \$10,000  | \$895,000 | \$598,000 | \$250,000 | \$105,000 | \$0     | \$269,000 | \$3,000,000          |      |     |           |           |
| Ending Reserve Balance | \$109,987 | \$50,671   | \$99,420 | \$83,730 | \$178,804 | \$355,011 | \$134,403 | \$122,230 | \$129,566 | \$1     | \$79,945  | \$1,                 |      |     |           |           |

# 2021 CEMETERY TRUSTEES

2021 saw favorable weather throughout the spring, summer, and fall and allowed us to stay on budget. We thank our Cemetery Superintendent for keeping within the budget and keeping the cemetery looking good.

In 2021 tree work was scheduled to continue in Pine Grove Cemetery to remove large trees along the perimeter that threaten to damage stones and grounds, should they fall. Unfortunately, because of scheduling issues, this work has been delayed until spring of 2022. Additionally, in 2022, the trustees plan to install new roads in the new section of Pine Grove. As lots continue to be sold in this section the need for proper driving surfaces is imperative.

Since our last report, we have recorded 12 lots sales and 10 interments.

*Respectfully Submitted by Cemetery Trustees,  
Peter Laufenberg  
Geraldine A. Benton  
Michael Benton*



# 2021 CONSERVATION COMMISSION

2021 was a year of growth for the Thornton Conservation Commission (TCC). The current members are Myrtle Lewis, Al Lewis, Jerry Sobolewski, Katri Gurney, Maryellen Sakura (new) and Mike Boisvert (new).

In 2021, the TCC reviewed three wetland construction permits for a culvert repair, a residential driveway and the Owl's Nest construction projects and the pond installation. These evaluations included onsite walks and permit application & drawing reviews.

The TCC met monthly in 2021; via Zoom through June and in-person starting in July. The Commission meets on the second Tuesday of the month at 3:00 PM at Town Hall. The meeting agendas and minutes are posted on the Town website.

The TCC participated in two outreach activities in 2021: a Pemigewasset River cleanup via kayak on June 29, with support from local outfitters (Ski Fanatics & Art's Outfitters); substantial quantities of trash were hauled out of the river. At the "Neighborhood Night Out" event on August 3, we demonstrated protecting groundwater from contamination by creating an edible aquifer. This was popular with kids who appreciated an educational ice cream float with toppings.

The TCC continued the quarterly photo contest for youth (\$25) and adults (\$50), prize money is provided by our sponsor, Terry Roper, of Roper Real Estate in Waterville Valley. The winning photos are posted on the Town website, Facebook page and other publications (Annual Town Report). The contest rules and submittal form are available on the Town website (Conservation Commission).

The TCC participated in Take Action for Wildlife Community Conservation Cohorts, an in-depth training program for the protection of wildlife and natural resources which was sponsored by UNH Extension, NH Fish & Game and the NH Assoc. of Conservation Commissions. We participated in training sessions from September 2020 thru March 2021. We selected a project to promote and protect the Pemigewasset River riparian zone. We created an educational pamphlet to educate the public about how to protect rivers; copies are available on the Town Hall counter. We are currently evaluating a project to improve access to the Pemigewasset River.

The TCC 2020 expenditures were \$460; for outreach activity supplies, photocopying charges, and training conference fees.

The Thornton Conservation Commission will continue to be a resource for the Town and its residents and will improve outreach and education about natural resources and wildlife within the community.

*Respectfully Submitted,  
Myrtle Lewis, Chair*

# 2021 EMERGENCY MANAGEMENT

2021 continued in the same manner as 2020 with numerous Covid-19 meetings with State government and DHHS. As restrictions eased throughout the state, we as a town started easing our restrictions and a more normal way of life began.

The Town also continues to update our Emergency Operations Plan (EOP) which is almost complete. I want to thank everyone on the Committee for their hard work and dedication throughout the year while working on the EOP.

To date, no significant weather incidents have occurred within the Town of Thornton in 2021 that required the activation of the EOP.

- ♦ Emergency Management Director: Police Chief Dan Gilman
- ♦ Deputy Emergency Management Director: Corporal Jeannine Wood
- ♦ Emergency Management Secretary: Kerrin Randall

*Respectfully Submitted,  
Daniel J. Gilman, Director*

---

## 2021 EVENTS COMMITTEE REPORT

The year 2021 brought lots of activity and new membership to the Events Committee. From the first year of a community concert series, to serving legendary lemonade at National Night Out, to brewing cider at the Witches tent for Trunk or Treat, to hosting a town wide scavenger hunt, and finally to planning the much-anticipated Light Up Thornton event!

The community concert series was held at the Sugar Shack Campground music venue. Concerts were held free of charge and community members were encouraged to bring their own picnic to enjoy while listening to great regional talent. Four early bird concert series were held on Sundays in August; Bob King, Antonia Duffield, The Back Shed String Band, Annie and Nate Bradley, Peter Downing Jr., Ella Speed Ft. Ericka Benton, and Angie Lima Karaoke. Thanks to the performers for honoring our town with their great talents. Special thanks to Monti's Maple Farm, the Benton's Sugar Shack family for allowing use of their great facilities for the shows, all our volunteers and the patrons! Due to the support and enthusiasm we received from the community, even in the pouring rain, we anticipate organizing this event again in the summer of 2022, stay tuned!

The Events Committee assisted the Police and Fire Departments in organizing the Trunk or Treat event, held on Halloween Oct 31<sup>st</sup>. Community volunteers decorated campsites and vehicles, and kids could walk between each asking for a trick or a treat. Thanks to all those that donated candy or showed off their spooky skills. We even had a haunted house put together by our wonderful volunteers.

Continued...

# 2021 EVENTS COMMITTEE REPORT

National Night Out event was a joint community event sponsored by the Campton, Thornton, and Waterville Valley Police and Fire Departments. This event is held nationally in many communities. We feel very fortunate to have such a successful one in ours. Look for this event again next August.

The annual Light Up Thornton will be entering its third year in 2021. In December, community members are encouraged to decorate their homes for the holidays and enter the town wide contest. Bus tours of the holiday lights were not organized in 2020 due to Covid-19 protocols, however, community members were still encouraged to take a tour on their own of the holiday displays and vote for their favorite. The People's Choice Award in 2020 went to Peter Laufenberg! In 2021 there was a concert by Fiddlehead Field Kids Orchestra, Carol's, Santa's Workshop activities, and even a Bus Tour, as well as close to 30 cars, parade style, followed behind to view our widespread Holiday Spirit throughout Town.

A big 2021 Congratulations goes to:

1st place - 133 Banjo Drive

2nd place - 12 Anderson Hill

3rd place - 8 Uhlman Drive

And a tie for 4th! -116 High Brook Road and 38 Joshua's Lane

The Events Committee is always looking for volunteers and members. Please follow us on Facebook (Thornton NH Events) for the latest news on upcoming events. Meetings are open to the public, times are posted at the Town Office or on the Town website. We encourage anyone interested to reach out [thorntonnhevents@gmail.com](mailto:thorntonnhevents@gmail.com).

A big thank you goes out to our volunteers, we could not hold these events without you!

*Enthusiastically Submitted,  
The Events Committee  
Judy Rolfe, Debbie Duffy, Katie White, Leslie Rosewarne, Crissy Luckern*





## THE GENERAL COURT OF NEW HAMPSHIRE

Dear Constituent:

I am grateful for the privilege of representing you in Concord as your North Country Senator. An important part of my role is to report on my official activities and related developments, so I'm pleased to have this opportunity to share with you the following information.

In my first year as your Senator, and as a member of the Senate Education, Finance, and Ways and Means Committees, I championed initiatives important to the people and towns of the North Country. I was the prime sponsor of Senate legislation, ultimately enacted into law, that ensures school districts will not see a drop in education money because of a drop in enrollment due to the pandemic, while at the same time, increasing education funding by \$35M to the schools that need it the most. Additionally, I worked with my Senate colleagues to send 45% more meals and rooms tax revenue back to our towns, reduce the cost of training programs for our local firefighters, and ensure we fully fund programs to meet the needs of NH's most vulnerable.

The COVID-19 pandemic continues to underscore the need for enhanced broadband service, especially in our area. This past year, I worked with several of my colleagues in establishing a new initiative to assist towns with the financing of broadband projects by providing matching grants to cover up to 50 percent of the related costs.

In 2022, I will continue to serve as a strong, effective voice for our important and unique needs of the North Country, and I will remain a steadfast opponent of any efforts to downshift costs from the state to local communities. I will continue to focus



*Erin Hennessey*

Erin Hennessey State Senator  
District 1  
Erin.Hennessey@leg.state.nh.us  
(603) 271-4151

on strengthening our economy, expanding education funding, expanding the supply of workforce housing to meet the needs of my constituents and North Country Employers, and address your needs in terms of both policymaking and constituent service. I will continue to work closely with the Governor to ensure COVID-related federal funding is allocated in a prioritized manner that is responsive to the challenges faced by the people and the communities of the North Country.

Again, thank you for entrusting me as your New Hampshire Senator. I am honored to serve you and our region. Please continue to ask me questions when you see me at your Select Board Meeting, at local events, or call or email me.

# 2021 FIRE CHIEF REPORT

Dear Residents,

It's hard to believe the changes that have occurred over the 73 years that our agency has been in operation. This year, we took another big step by hiring two additional full-time firefighter/EMTs and switching to full-time in-station coverage in July. It should be noted that our call department members are still here and assisting with incidents which require additional manpower, such as motor vehicle accidents, rescues, and fires, as well as filling vacant duty shifts and handling additional calls.

Long time department member, Lieutenant Josh Fitz moved on to a new position with the Plymouth Fire Department and we wish him well on his new endeavor. We welcomed new full-time employees Andrew Buckley, Walter Durack, and Daniel Gregson to the team.

We saw an increase in calls, from 889 in 2020 to 1,005 in 2021, including a 23% increase in Medical Emergencies and an 18% increase in Motor Vehicle Accidents. Statistically, Saturday was the busiest day of the week with 132 calls, while the busiest hour of the day was 11 am at 70 calls. We assessed 561 patients, resulting in 312 transports, an increase of 115 patients and 42 transports over 2020.

Additionally, we issued 95 new street addresses, approximately four (4) times more than what we issued in 2018. We issued over 450 burn permits at the station, while another 170 were issued through the states online permit system. Staff worked a total of 819 hours at COVID-19 vaccination sites in 2021. The cost of their time was reimbursed by the State of NH.

We placed our two new cardiac monitors in service over the summer. The Firemen's Association received donations from the Dam Brewhouse in Campton, which were used to update much of our outdated technical rescue equipment and ropes.

In closing, I would like to thank the members for their continued hard work and our residents for their continued support. As always, if you have any questions or concerns, please feel free to contact me. Stay safe and most importantly, stay well.

*Respectfully Submitted,  
Daniel Defosses, Fire Chief*



# CAMPTON-THORNTON FIRE RESCUE CALLS 2021

|                             | January   | February   | March     | April     | May       | June      | July      | August     | September | October   | November  | December  | Total       |
|-----------------------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| Animal Rescue               |           | 1          | 1         | 1         | 1         |           |           | 1          |           |           | 3         |           | 8           |
| Building Fire               |           | 1          | 3         |           |           |           |           | 3          | 1         |           | 1         | 2         | 11          |
| 1st Alarm Building          | 1         |            |           |           | 1         |           | 1         |            |           |           |           | 1         | 4           |
| 2nd Alarm Building          |           |            |           | 1         |           | 1         | 1         |            |           |           |           |           | 3           |
| 3rd Alarm Building          |           |            |           |           | 1         |           |           |            |           |           |           |           | 1           |
| Chimney Fire                |           | 1          | 2         |           |           |           |           |            |           | 1         |           | 1         | 5           |
| CO Detector W/O Illness     | 2         | 1          |           | 1         | 1         | 2         |           |            |           |           |           |           | 7           |
| Cover Engine                | 1         |            |           |           | 1         |           |           | 1          |           |           |           |           | 3           |
| DHART Landing Zone          |           |            |           |           |           |           | 1         |            |           |           |           |           | 1           |
| Electrical Problem          |           |            | 1         |           |           |           |           |            |           |           |           |           | 1           |
| Elevator Rescue             |           |            |           |           |           |           |           | 1          |           |           |           |           | 1           |
| Emergency Transfer          | 3         | 3          |           | 1         |           |           |           |            |           | 1         |           | 1         | 9           |
| Fire Alarm                  | 1         | 4          | 3         | 3         | 4         | 10        | 9         | 9          | 5         | 8         | 4         |           | 60          |
| Fuel Spill                  |           | 1          |           | 1         | 1         |           |           |            |           |           | 1         |           | 4           |
| Gas Leak Inside             | 1         | 1          | 1         | 1         | 1         |           |           | 2          | 1         |           | 1         | 1         | 9           |
| Gas Leak Outside            |           | 3          |           | 1         | 1         |           |           |            |           |           | 1         |           | 6           |
| Hazardous Condition         |           |            | 2         | 1         | 2         |           |           |            | 1         |           | 1         |           | 7           |
| Medical                     | 40        | 69         | 37        | 40        | 40        | 47        | 51        | 60         | 31        | 53        | 48        | 52        | 568         |
| Miscellaneous Fire          | 2         | 1          |           |           |           |           |           |            |           |           |           |           | 3           |
| Motor Vehicle Fire          | 1         |            | 1         |           |           |           |           |            | 2         | 2         | 1         | 1         | 8           |
| MVA                         | 3         | 9          | 4         | 5         | 5         | 4         | 4         | 6          | 7         | 3         | 2         | 10        | 62          |
| MVA Snowmobile/ OHRV        |           | 3          |           |           |           |           |           |            |           |           |           |           | 3           |
| Odor Investigation          |           | 1          |           |           |           |           |           |            |           |           |           |           | 1           |
| Outside Fire                | 3         |            | 4         | 1         | 8         |           | 4         | 3          |           | 1         |           | 2         | 26          |
| Paramedic Intercept         |           |            |           |           |           |           |           |            |           | 1         |           |           | 1           |
| 1st Alarm Outside Fire      |           |            |           |           | 2         |           |           |            |           |           |           |           | 2           |
| EMS Service Call            | 6         | 5          | 4         | 10        | 6         | 5         | 9         | 9          | 9         | 10        | 5         | 4         | 82          |
| FD Service Call             | 3         | 2          | 3         | 1         | 3         | 2         | 7         | 2          | 2         | 3         | 7         | 3         | 38          |
| Search                      |           |            |           |           |           |           |           | 1          |           | 1         |           |           | 2           |
| Smoke In the Building       | 1         |            | 1         |           |           |           |           | 1          | 1         | 1         | 3         | 1         | 9           |
| Smoke Investigation         |           | 2          | 4         | 2         |           |           | 1         | 4          |           |           | 1         | 1         | 15          |
| Technical Rescue            |           |            |           |           |           |           |           | 1          |           |           |           |           | 1           |
| 1st Alarm Technical Res-cue |           |            |           |           |           |           | 1         |            |           |           |           |           | 1           |
| Tree/ Wires Down            | 4         |            | 12        | 5         | 1         |           | 2         | 5          | 3         | 5         | 1         | 1         | 39          |
| Transformer Fire            |           |            |           |           |           |           |           |            |           |           |           |           | 1           |
| Water Rescue                |           |            |           |           |           |           | 3         |            |           |           |           |           | 3           |
| <b>Total</b>                | <b>72</b> | <b>108</b> | <b>83</b> | <b>75</b> | <b>78</b> | <b>71</b> | <b>94</b> | <b>109</b> | <b>63</b> | <b>91</b> | <b>80</b> | <b>81</b> | <b>1005</b> |



# CAMPTON-THORNTON FIRE RESCUE CALLS 2021

| <u>Vaccinations</u>  | Jan. | Feb. | March | April | May | June | July | August | Sept. | Oct. | Nov. | Dec. |
|----------------------|------|------|-------|-------|-----|------|------|--------|-------|------|------|------|
| Hours                |      | 17.5 | 241   | 313.5 | 188 | 31   |      |        |       |      |      | 28   |
| Total (Year to date) |      | 17.5 | 258.5 | 572   | 760 | 791  |      |        |       |      |      | 819  |

| <u>By Community</u> | Jan. | Feb. | March | April | May | June | July | August | Sept. | Oct. | Nov. | Dec. | Total |
|---------------------|------|------|-------|-------|-----|------|------|--------|-------|------|------|------|-------|
| Campton             | 40   | 49   | 41    | 38    | 41  | 37   | 48   | 58     | 32    | 41   | 48   | 48   | 521   |
| Ellsworth           | 1    | 5    | 2     | 3     | 3   | 3    | 2    | 0      | 0     | 1    | 4    | 0    | 24    |
| Thornton            | 23   | 43   | 33    | 25    | 26  | 26   | 35   | 41     | 21    | 39   | 22   | 24   | 358   |
| Dorchester          |      |      |       |       | 1   |      |      |        |       |      |      |      | 1     |
| Groton              |      |      |       |       | 2   |      |      |        |       |      |      |      | 2     |
| Holderness          | 1    | 1    | 1     |       | 2   |      | 1    | 1      | 3     | 1    |      |      | 11    |
| Lincoln             |      |      | 1     |       |     | 3    | 1    |        | 1     |      |      |      | 6     |
| Livermore           |      |      |       |       |     |      | 1    |        |       |      |      |      | 1     |
| Moultonborough      |      |      |       |       |     |      |      |        | 1     |      |      |      | 1     |
| Plymouth            | 6    | 7    | 3     | 7     | 2   | 2    | 4    | 8      | 3     | 6    | 4    | 6    | 58    |
| Rumney              |      | 1    | 1     |       |     |      | 1    |        |       | 2    |      | 1    | 6     |
| Waterville Valley   |      | 1    |       | 1     | 1   |      |      | 1      | 1     |      | 1    | 1    | 7     |
| Wentworth           | 1    |      |       |       |     |      |      |        |       |      |      |      | 1     |
| Woodstock           |      | 1    |       | 1     |     |      | 1    |        | 1     | 1    | 1    | 1    | 7     |
| Total               | 72   | 108  | 83    | 75    | 78  | 71   | 94   | 109    | 63    | 91   | 80   | 81   | 1005  |
| Year to date total- | 72   | 180  | 263   | 338   | 416 | 487  | 581  | 690    | 753   | 844  | 924  | 1005 |       |

|      | Jan. | Feb. | March | April | May | June | July | August | Sept. | Oct. | Nov. | Dec. | Year Total |
|------|------|------|-------|-------|-----|------|------|--------|-------|------|------|------|------------|
| 2021 | 72   | 108  | 83    | 75    | 78  | 71   | 94   | 109    | 63    | 91   | 80   | 81   | 1005       |
| 2020 | 43   | 86   | 63    | 58    | 49  | 72   | 99   | 110    | 85    | 88   | 79   | 57   | 889        |
| 2019 | 76   | 129  | 192   | 250   | 299 | 371  | 470  | 580    | 665   | 753  | 832  | 889  | 822        |
| 2018 | 94   | 138  | 195   | 262   | 337 | 404  | 482  | 560    | 609   | 692  | 758  | 822  | 853        |
| 2017 | 63   | 148  | 191   | 268   | 321 | 379  | 451  | 555    | 612   | 690  | 759  | 836  | 801        |
| 2016 | 56   | 120  | 170   | 219   | 270 | 324  | 408  | 467    | 536   | 661  | 729  | 801  | 664        |
|      |      | 46   | 48    | 53    | 47  | 47   | 73   | 70     | 53    | 54   | 48   | 69   |            |
|      |      | 102  | 150   | 203   | 250 | 297  | 370  | 440    | 493   | 547  | 595  | 664  |            |

# CAMPTON-THORNTON FIRE DEPARTMENT

## 2021 BUDGET WORKSHEET

| Acct     | Campton-Thornton Fire<br>Rescue  | 2021<br>Budget | 2021<br>Expended | Proposed<br>2022 Budget |
|----------|----------------------------------|----------------|------------------|-------------------------|
|          | Fire Chief FT                    | 65,829         | <b>65,708</b>    | 70,771                  |
|          | Lieutenant FT                    | 58,050         | <b>48,372</b>    | 56,825                  |
|          | Lieutenant FT                    | 54,675         | <b>43,156</b>    | 54,050                  |
|          | FF/AEMT FT                       | 44,725         | <b>43,091</b>    | 50,000                  |
|          | Lieutenant FT (New)              | 28,431         | <b>15,373</b>    | 50,000                  |
|          | FF/AEMT FT (New)                 | 23,257         | <b>7,080</b>     | 50,000                  |
|          | FF/AEMT FT                       | 44,725         | <b>24,362</b>    | 50,000                  |
|          | Administrative Assistant         | 42,182         | <b>43,172</b>    | 45,614                  |
|          | Holiday (4 FT FFs)               | 11,580         |                  | 11,938                  |
| 4220-000 | <b>Sub Total</b>                 | <b>373,455</b> | <b>290,314</b>   | <b>439,198</b>          |
| 4220-001 | <b>Call Company</b>              | 39,455         | <b>29,084</b>    | 35,000                  |
| 4220-002 | <b>Night Call</b>                | 15,120         | <b>16,560</b>    | -                       |
| 4220-003 | <b>Overtime Full Time</b>        | 52,910         | <b>38,084</b>    | 54,050                  |
| 4220-004 | <b>Special Detail</b>            | 0              | <b>45,445</b>    | 3,825                   |
| 4220-006 | <b>Per Diem</b>                  | 81,000         | <b>114,131</b>   | 86,400                  |
| 4220-009 | <b>Longevity</b>                 | 2,850          | <b>2,850</b>     | 1,900                   |
| 4220-010 | <b>Tax Expense</b>               | 25,809         | <b>21,209</b>    | 22,767                  |
| 4220-011 | <b>Unemployment Expense</b>      | 500            | -                | 500                     |
| 4220-012 | <b>Retirement Expense</b>        | 130,123        | <b>103,097</b>   | 154,472                 |
| 4220-013 | <b>Health, L&amp;D Insurance</b> | 84,408         | <b>53,976</b>    | 86,781                  |
| 4220-015 | <b>Merit Pay</b>                 | 4,000          | <b>2,250</b>     | 4,000                   |
| 4220-030 | <b>Postage</b>                   | 600            | <b>314</b>       | 600                     |
| 4220-032 | <b>Office Supplies</b>           | 7,400          | <b>7,826</b>     | 7,400                   |
| 4220-035 | <b>Computer Services</b>         | 11,100         | <b>7,852</b>     | 11,100                  |
| 4220-036 | <b>Grants</b>                    | 1,500          | <b>1,500</b>     | 1,500                   |
| 4220-040 | <b>Insurance/ Deductible</b>     | 34,000         | <b>44,372</b>    | 43,500                  |
| 4220-050 | <b>Telephone/ Internet</b>       | 6,500          | <b>7,098</b>     | 6,500                   |



# CAMPTON-THORNTON FIRE DEPARTMENT

## 2021 BUDGET WORKSHEET

| Acct     | Campton-Thornton Fire<br>Rescue    | 2021<br>Budget | 2021<br>Expended | Proposed<br>2022 Budget |
|----------|------------------------------------|----------------|------------------|-------------------------|
| 4220-052 | Electric                           | 8,000          | 8,210            | 8,000                   |
| 4220-053 | Heating                            | 6,000          | 7,876            | 6,000                   |
| 4220-060 | Health & Safety                    | 5,000          | 4,047            | 5,000                   |
| 4220-061 | Training                           | 10,000         | 10,567           | 10,000                  |
| 4220-070 | Vehicle Fuel                       | 10,000         | 14,758           | 12,000                  |
| 4220-071 | Vehicle Maintenance                | 30,000         | 40,973           | 30,000                  |
| 4220-080 | F.D. Equipment                     | 12,000         | 15,311           | 12,000                  |
| 4220-081 | EMS/ Rescue Supplies               | 9,000          | 11,151           | 12,000                  |
| 4220-082 | Fire Gear                          | 5,000          | 13,502           | 9,000                   |
| 4220-083 | Uniforms                           | 4,000          | 5,406            | 5,000                   |
| 4220-085 | Equipment Maintenance              | 10,000         | 11,969           | 10,000                  |
| 4220-086 | Miscellaneous Building Maintenance |                | -                | 6,000                   |
|          |                                    | <b>979,730</b> | <b>929,732</b>   | <b>1,084,493</b>        |

**Expenses through  
12/31/2021**

**Remaining= \$ 49,998**

|                         | <u>2021</u>    | <u>2022</u>      |
|-------------------------|----------------|------------------|
| <b>By Town</b>          |                |                  |
| <b>Campton (52.6%)</b>  | 519,257        | 570,443          |
| <b>Ellsworth (1.8%)</b> | 19,595         | 19,521           |
| <b>Thornton (45.6%)</b> | 440,878        | 494,529          |
|                         | <b>979,730</b> | <b>1,084,493</b> |

# 2021 FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES).

You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**

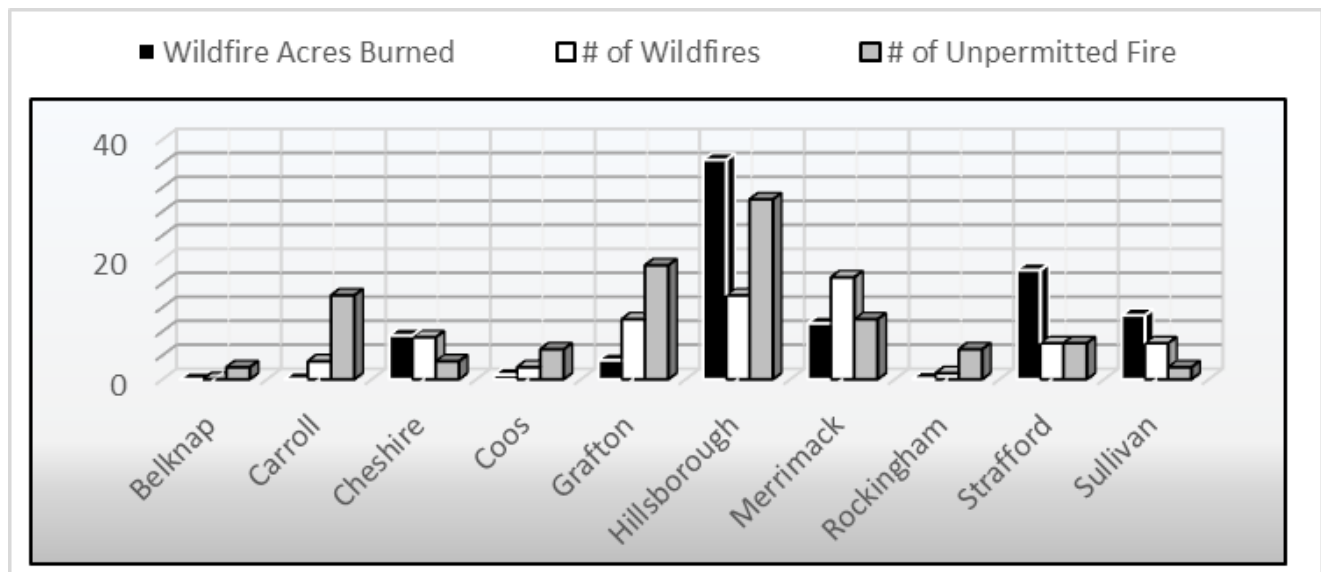


# 2021 FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

## 2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2021 | 66                  | 86                    | 96                           |
| 2020 | 113                 | 89                    | 165                          |
| 2019 | 15                  | 23.5                  | 92                           |
| 2018 | 53                  | 46                    | 91                           |
| 2017 | 65                  | 134                   | 100                          |



\*Unpermitted fires which escape control are considered Wildfires.

| CAUSES OF FIRES REPORTED |                |          |          |         |          |           |           |        | (These numbers do not include the WMNF) |
|--------------------------|----------------|----------|----------|---------|----------|-----------|-----------|--------|-----------------------------------------|
| Arson                    | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |                                         |
| 1                        | 81             | 25       | 0        | 7       | 1        | 4         | 2         | 41     |                                         |

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

# 2021 HIGHWAY DEPARTMENT



*Mud Season*

As winter came to an end and the snow melted away, our department began to address a few short, muddy sections of roads throughout the town by spreading out some crushed stone. Every spring the road conditions seem to vary in how these sections hold up. Some years take little to no stone to keep conditions passable and some years require more. However, it seems over all Thornton has well-built roads and is more fortunate than many other towns during this inconvenient time of year.

Roads seemed to dry out a little early this year and by the beginning of April our department was already grading and re-shaping roads. Along with working the dirt roads, we also began sweeping winter sand off all paved roads.

Once the paved roads were swept up and dirt roads were back in shape, we began making the necessary preparations for the season's paving projects. This included changing out 17 culvert crossings, pulling any obvious rocks protruding from the road surface, as well as cutting and chipping any roadside growth.



*Waterthorn Culvert*

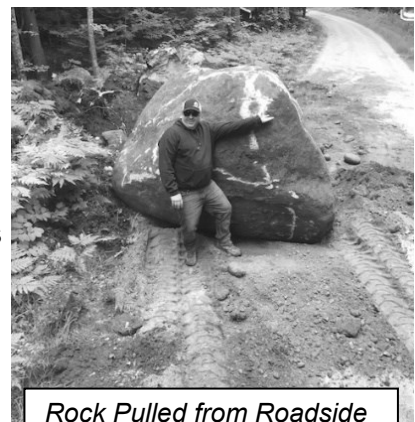


*Cold Springs Culvert Change*

This season, the binder course installed years back on Mill Brook Road was overlaid. In addition to this, River Run and Waterthorn Road were resurfaced. After all the paving preparation was complete, our department changed a few other failing culvert crossings. We also spent a great deal of time ditching roadsides throughout town, as well as extensive roadside trimming with the use of the town boom mower.

As the construction season winds down, we are now putting up some winter sand and salt as well as getting trucks and equipment ready for whatever winter brings our way. To wrap up the 2021 season, I thank the highway staff as well as all other departments and vendors that work with us to take care of the roadway needs within the Town of Thornton. Moving forward, I wish all a happy and health new year.

*Respectfully Submitted,  
John Kubik, Road Agent*



*Rock Pulled from Roadside*

# 2021 THORNTON PUBLIC LIBRARY

The year 2021 certainly presented us with challenges. As we strive to maintain a safe environment in our small space, we have greatly appreciated your support and compliance with the library's mask policy. It is wonderful to have our patrons back in the library again!



In 2021, the library received a grant of \$2,963.00 from the Institute of Museum and Library Services, funded by the American Rescue Plan Act. We were able to purchase two Flashforge 3D printers and stands, an Owl Labs 360° Meeting Camera, and a 32" Roku television/monitor. The Meeting Camera and television enhance our ability to provide remote learning and meeting participation. The 3D printers will be used to support teachers in creating unique teaching aids, as well as personal projects of our patrons.

Our public patron circulation continues to expand as more members of the community find their way to our small (but mighty) library. We currently have 1,068 active patrons. Circulation statistics grew to 125,307 items checked out by the end of 2021. In 2021, we became an Affiliate Library of Salt Lake City's Family History Library, unlocking access to millions of records for those researching their family history. We are the only Affiliate Library in the area.

On August 20, we bid farewell to Nina Sargent. After 10 years of service with us, she joined the library staff at Plymouth Regional High School. Library Aide Samantha Smith accepted an offer with the Pease Public Library. We wish them both well as they pursue their personal and professional goals.

On November 29, we welcomed our new Library Director, Vivica Duffield. A long-time resident of Thornton, she comes to us from the Jennie Blake School in Hill, New Hampshire. Prior to that, she served as the Youth Services Librarian for the Lincoln Public Library. Vivica earned her undergraduate degree in Business and International Studies from Simmons College in Boston and her Master of Education degree in Integrated Arts and Multicultural Literature from Plymouth State University.

In her career in education, Vivica has focused on improving student skills in reading and writing, as well as teaching languages. She has tutored students with special needs, where patience and compassion are necessary to gain their trust. She also has experience in planning library programs for both children and adults. She envisions more community development with programming for all patrons, including guest speakers, trail excursions, 3D programming, and an oral history project.

Vivica joins long-time Assistant Librarian, MaryBeth King, and Christine St. Laurent, who steps in whenever we need her. We are indeed fortunate to have this great team serving our patrons!

We are working on a patron newsletter and welcome your input for future programs. We encourage you to reach out to the library staff to update your patron information and share your ideas with us. We look forward to serving you in 2022!

*Respectfully Submitted by Library Trustees,  
Diane Gravel, Kate Hadaway, Anita Ross, Kimberly Kuchon*

# THORNTON PUBLIC LIBRARY BUDGET

|                                       | 2021<br>Approved<br>Budget | 2021<br>Actual   | 2022<br>Proposed<br>Budget |
|---------------------------------------|----------------------------|------------------|----------------------------|
| <b>Income</b>                         |                            |                  |                            |
| Town and School App                   | 87,541.00                  | 87,541.00        | 96,629.00                  |
| Trust Funds                           | 112.00                     | 95.82            | 67.00                      |
| Donations                             | 40.00                      | 335.00           | 40.00                      |
| Copier/Fax                            | 90.00                      | 91.51            | 90.00                      |
| Lost/Damaged Materials/Refunds        | 20.00                      | 37.90            | 20.00                      |
| ARPA Grant                            | 0.00                       | 2,963.00         | 0.00                       |
| Interest Income                       | 0.00                       | 0.00             | 0.00                       |
| Rebate                                | 0.00                       | 0.00             | 0.00                       |
| Book Fair                             | 0.00                       | 0.00             | 0.00                       |
|                                       | <b>89,824.00</b>           | <b>91,064.23</b> | <b>96,846.00</b>           |
| <b><u>Expenses</u></b>                |                            |                  |                            |
| Salaries                              | 44,537.00                  | 41,226.38        | 57,846.00                  |
| Health Insurance                      | 9,972.00                   | 6,429.46         | 10,576.00                  |
| NH Retirement System                  | 3,408.00                   | 2,601.25         | 4,921.00                   |
| Fica/Medicare                         | 3,772.00                   | 3,016.66         | 4,493.00                   |
| Administrative/Professional dev.      | 1,175.00                   | 280.00           | 1,150.00                   |
| Dues/Membership                       | 150.00                     | 0.00             | 0.00                       |
| Advertisements                        | 350.00                     | 302.27           | 150.00                     |
| ARPA Grant Purchases                  | 0.00                       | 3,047.63         | 0.00                       |
| Books/ Materials                      | 10,000.00                  | 7,072.24         | 6,000.00                   |
| Children/ Teen/ Summer Reading Prgms. | 1,500.00                   | 1,180.77         | 750.00                     |
| Community Programs/Promotion          | 1,500.00                   | 183.37           | 750.00                     |
| Computer; supplies & expenses         | 250.00                     | 703.96           | 250.00                     |
| Furniture                             | 100.00                     | 4,937.41         | 100.00                     |
| Legal Fees                            | 500.00                     | 14.99            | 500.00                     |
| Postage                               | 50.00                      | 8.60             | 50.00                      |
| Supplies                              | 700.00                     | 1,375.26         | 700.00                     |
| Storage Facility 5X5                  | 600.00                     | 300.00           | 0.00                       |
| Telephone/Internet                    | 1,650.00                   | 1,864.56         | 1,650.00                   |
| Thank you & Bereavement               | 100.00                     | 120.90           | 100.00                     |
| Custodial                             | 2,100.00                   | 1,957.75         | 0.00                       |
| Background Check                      | 110.00                     | 0.00             | 110.00                     |
| Equipment and Repairs                 | 1,000.00                   | 6,138.50         | 1,000.00                   |
| Fuel                                  | 1,800.00                   | 1,343.75         | 1,800.00                   |
| Grounds                               | 800.00                     | 715.00           | 800.00                     |
| Plowing                               | 2,700.00                   | 2,400.00         | 2,400.00                   |
| Maintenance                           | 500.00                     | 616.15           | 500.00                     |
| COVID Supplies                        | 500.00                     | 52.44            | 250.00                     |
| <b>Total</b>                          | <b>89,824.00</b>           | <b>87,889.30</b> | <b>96,846.00</b>           |

# 2021 PEMI BAKER SOLID WASTE DISTRICT

In 2021, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8<sup>th</sup> and the other in Plymouth on Saturday, September 25<sup>th</sup>. A total of 252 participants (single vehicles) were counted in the program and 3,520 gallons of material were collected. The total expenses for 2021 HHW programming, which includes advertising, setup & disposal totaled \$25,220. The District received a \$5,000 donation from Casella Waste Management. NHDES granted \$5,507 and NCC contributed 4,726. The net expenditures for the program were \$9,987. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast.

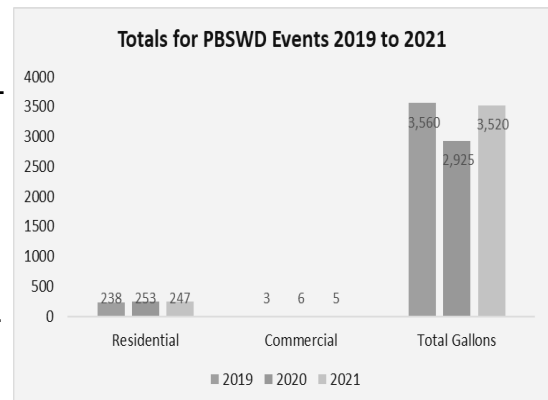
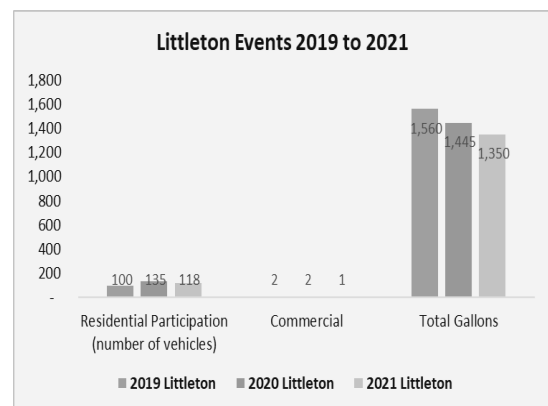
This year, fluorescent light bulb collections resulted in over 45,113 linear feet of fluorescent tubes being properly disposed of; as well as 2,451 other bulbs. The total cost for this effort was \$5,967 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators.

If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at [www.nhthebeautiful.org](http://www.nhthebeautiful.org).

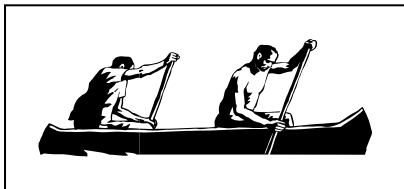
As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

*Respectively Submitted,  
Jessie Jennings, Chair*



# 2021 PEMI RIVER LOCAL ADVISORY COMMITTEE

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.



As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

During 2021, the pandemic continued to remain a great public safety concern, but that didn't seem to damper the number of projects that were brought to PRLAC's attention. Thankfully, PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10 acre pond for fire control and irrigation, and the proposed use of defoliant on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to create a new public outdoor recreation park: Pemi Oxbow Recreation Area.

Continued...



# 2021 PEMI RIVER LOCAL ADVISORY COMMITTEE

We also met with the Friends of the Pemi; Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: [www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring](http://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring).

Under state law, the purpose of the Local Advisory Committee is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. For most of last year, we met remotely using Zoom, but we have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: [www.lakesrpc.org/prlac/prlacmeetings.asp](http://www.lakesrpc.org/prlac/prlacmeetings.asp).

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

*Respectively Submitted,  
William Bolton, Chair*

# 2021 PLANNING BOARD

In general, the role of the Planning Board is to provide for orderly growth and development regarding land use matters within the town. The Planning Board's many responsibilities include:

- ♦ Master Plan (**NH RSA 674:2**)
- ♦ Site Plan Review (**NH RSA 674: 43 & 44**)
- ♦ Signs & Home Occupations (**Town Regulations**)
- ♦ Subdivision (**NH RSA 674: 35 & 36**)
- ♦ Excavation (**NH RSA 155-E**)
- ♦ Scenic Roads (**NH RSA 231: 157-158**)
- ♦ Zoning (**NH RSA 674:16**)

2021 was an exceptionally busy year for the Thornton Planning Board. The Board reviewed and acted on a total of 34 land use applications and addressed administrative matters through work sessions and public hearings.

Applications presented to the Board during 2021 were increasingly complex. In some cases, applications remained on the Board's agenda for months while working with applicants to secure the best possible plan for the Town.

A summary of the Board's activities for 2021 is as follows:

|                              |    |
|------------------------------|----|
| Administrative Sessions      | 16 |
| <b>Applications Reviewed</b> |    |
| Boundary Line Adjustment     | 5  |
| Cell Tower                   | 1  |
| Excavation Permit            | 2  |
| Preliminary Consultation     | 6  |
| Site Plan – Major            | 11 |
| Site Plan – Minor            | 1  |
| Subdivision                  | 4  |
| Voluntary Merger             | 4  |

As Thornton continues to shape its future through the work of our town boards and committees, citizen participation in the process remains essential to maintaining Thornton's unique character. Townspeople attending public meetings to provide input and comments is highly encouraged and welcome.

Regular Planning Board meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. The Board encourages the public to attend and participate.

The Planning Board members are grateful for the opportunity to serve the Town of Thornton and its citizens.

*Respectively Submitted,  
Steven Babin, Chair*

# 2021 POLICE DEPARTMENT

Dear Residents,

First and foremost, I would like to thank all of you for your continued support. Without you, a lot of what we are able to do would not be possible. As you all know, Chief Miller stepped down as our Chief on November 7, 2021 after nearly five (5) years to become the new Chief of the Bow, New Hampshire Police Department. During Chief Miller's time here, he brought a new way of thinking, and worked tirelessly on creating one of the best community orientated police agencies in the State. His leadership and forward thinking helped make the Thornton Police Department what it is today. To say Chief Miller left giant shoes to fill is an understatement. We wish him all the best and hope the residents of Bow understand how lucky they are to have him.

Officer Matthew Yao also stepped away from the department in 2021 and accepted a position with the Haverhill, New Hampshire Police Department as their new Detective. We want to wish him all the best in his new position.

Some of you may have also noticed a new face around town this summer. Our newest officer, Brandan Abel, graduated from the New Hampshire Police Academy in December of 2020 but was deployed to Washington D.C. with his Air Force Security Forces unit to help with the most recent Presidential Inauguration. While in D.C. his unit was made aware that their orders were being extended, and once home he would be deployed to assist with Covid-19 vaccination sites throughout the State. Officer Abel was finally released in June and came back to work. Once he completed his 12 weeks of Field Training, he was released on his own and has been doing an outstanding job since.

Officer Wood was also promoted to the rank of Corporal after a lengthy testing process that included several months of studying before taking a written exam and an oral board interview that was conducted by three (3) executive officers from other agencies who were not familiar with any of the candidates. Once promoted, Corporal Wood assisted with the day-to-day supervision of the officers as well as scheduling and conducting department training. Corporal Wood's many years of experience have helped make this department that much better, and we are lucky to have her amongst our ranks.

Another big change to the police department was the retirement of Administrative Assistant Sandra Moulton. Sandy has been a fixture of this office for many years and dedicated herself to this department. Sandy was the first person you'd see when you walked into the lobby or the first friendly voice you'd hear on the phone when you called. Sandy helped make this department run smoothly and was always a step ahead when it came to working on things. She helped make our National Night Out events successful as well as organizing our Trunk or Treat events, food drive events, and Christmas toy drives just to name a few things. Thank you, Sandy, for everything you have done for this agency and town and best of luck in your new endeavors.

Continued...

# 2021 POLICE DEPARTMENT

With Sandy's retirement came a vacancy in the Administrative Assistant position. On December 6, 2021 we hired long-time Plymouth Police Chief Administrative Assistant, Vicki Day-Moore to fill our vacant position. Vicki's 17 years of experience in the police administration profession has been a blessing and we are excited to have her as part of our team.

The last big change was when I was selected to be your new Chief of Police on November 3, 2021. To say that I am humbled is an understatement. When I first started my career back in 2007 with the Town of Campton, I would never have imagined being a Chief. I have experienced many highs and lows during my career and am grateful for all the friends I have made throughout my career. I can honestly say that when I came to Thornton, it was the best decision I ever made. I personally feel there is not a better town, and have enjoyed living here, raising my family here, and working here.

In closing, I want to let you know that my door is always open. If anyone wants to come by for a cup of coffee and talk about ideas, concerns, or how the Red Sox are looking, come on over. I also want to offer the ability to come and do a ride along with either myself or another officer when we are available. I truly feel that giving people the opportunity to see the world through the eyes of an officer will give you a small glimpse into our world and you never know, you may see or experience something that you never thought would happen in our town.

I want to again thank you all for your continued support and I look forward to what 2022 has to offer.

*Respectively Submitted,  
Daniel Gilman, Chief of Police*



# 2021 TAX COLLECTOR/MUNICIPAL AGENT

Our partnership with the Town Clerk and the town clerk functions still proves to be very efficient. We work as a team to offer professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances, the lien and deeding processes or motor vehicle processes, please feel free to contact me personally on Tuesdays through Fridays at the Town Office.

(Tax payments & motor vehicle transactions are processed on Monday - Friday during regular office hours by any of the staff in the office.)

I encourage you to visit our website at [www.TownofThornton.org](http://www.TownofThornton.org). Go to the Tax Collector Department and the Motor Vehicle Registration Department pages to find information regarding taxes and motor vehicle processes, forms, etc. You can also find useful information regarding on-line payment options, basic assessing information and tax bill copies on the Tax Kiosk website, which is linked through our website under On-Line Payments. Be sure to also look for our Facebook page to find other Town information and notices.

## **TAX COLLECTOR 2021 COLLECTION SUMMARY:**

We continue to have a high collection rate of the current property tax bills:

|                                         |             |                       |
|-----------------------------------------|-------------|-----------------------|
| Total 2021 property tax bills           | \$9,451,451 |                       |
| Total 2021 collected property tax bills | \$8,753,188 | Collection rate = 92% |

## **MUNICIPAL AGENT 2021 SUMMARY:**

|                                                  |              |
|--------------------------------------------------|--------------|
| Town Motor vehicle registration fees collected:  | \$657,991.85 |
| Number of motor vehicle registrations processed: | 4,056        |

As always, it has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

*Respectfully Submitted,  
Desiree Mahurin, Certified Tax Collector/Municipal Agent*

# 2021 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:

County:

Report Year:

### PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)

# 2021 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year<br>of this Report | Prior Levies (Please Specify Years) |            |            |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
|                                     |         |                                 | Year: 2020                          | Year: 2019 | Year: 2018 |
| Property Taxes                      | 3110    |                                 | \$599,576.96                        |            |            |
| Resident Taxes                      | 3180    |                                 |                                     |            |            |
| Land Use Change Taxes               | 3120    |                                 |                                     |            |            |
| Yield Taxes                         | 3185    |                                 |                                     |            |            |
| Excavation Tax                      | 3187    |                                 |                                     |            |            |
| Other Taxes                         | 3189    |                                 |                                     |            |            |
| Property Tax Credit Balance         |         | (\$15,715.26)                   |                                     |            |            |
| Other Tax or Charges Credit Balance |         |                                 |                                     |            |            |

| Taxes Committed This Year | Account | Levy for Year<br>of this Report | Prior Levies |  |
|---------------------------|---------|---------------------------------|--------------|--|
|                           |         |                                 | 2020         |  |
| Property Taxes            | 3110    | \$9,451,451.00                  |              |  |
| Resident Taxes            | 3180    |                                 |              |  |
| Land Use Change Taxes     | 3120    | \$69,250.00                     |              |  |
| Yield Taxes               | 3185    | \$1,677.42                      |              |  |
| Excavation Tax            | 3187    | \$832.28                        |              |  |
| Other Taxes               | 3189    |                                 |              |  |
|                           |         |                                 |              |  |

| Overpayment Refunds                        | Account | Levy for Year<br>of this Report | Prior Levies        |               |               |
|--------------------------------------------|---------|---------------------------------|---------------------|---------------|---------------|
|                                            |         |                                 | 2020                | 2019          | 2018          |
| Property Taxes                             | 3110    | \$2,814.00                      |                     |               |               |
| Resident Taxes                             | 3180    |                                 |                     |               |               |
| Land Use Change Taxes                      | 3120    |                                 |                     |               |               |
| Yield Taxes                                | 3185    |                                 |                     |               |               |
| Excavation Tax                             | 3187    |                                 |                     |               |               |
|                                            |         |                                 |                     |               |               |
| Interest and Penalties on Delinquent Taxes | 3190    | \$4,235.99                      | \$19,908.47         |               |               |
| Interest and Penalties on Resident Taxes   | 3190    |                                 |                     |               |               |
| <b>Total Debits</b>                        |         | <b>\$9,514,545.43</b>           | <b>\$619,485.43</b> | <b>\$0.00</b> | <b>\$0.00</b> |

# 2021 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

| <b>Credits</b>                      |                                 |              |      |      |
|-------------------------------------|---------------------------------|--------------|------|------|
| Remitted to Treasurer               | Levy for Year<br>of this Report | Prior Levies |      |      |
|                                     |                                 | 2020         | 2019 | 2018 |
| Property Taxes                      | \$8,753,188.38                  | \$439,252.22 |      |      |
| Resident Taxes                      |                                 |              |      |      |
| Land Use Change Taxes               | \$62,450.00                     |              |      |      |
| Yield Taxes                         | \$1,677.42                      |              |      |      |
| Interest (Include Lien Conversion)  | \$4,060.99                      | \$16,377.97  |      |      |
| Penalties                           | \$175.00                        | \$3,530.50   |      |      |
| Excavation Tax                      | \$832.28                        |              |      |      |
| Other Taxes                         |                                 |              |      |      |
| Conversion to Lien (Principal Only) |                                 | \$160,315.12 |      |      |
|                                     |                                 |              |      |      |
| Discounts Allowed                   |                                 |              |      |      |

| Abatements Made       | Levy for Year<br>of this Report | Prior Levies |      |      |
|-----------------------|---------------------------------|--------------|------|------|
|                       |                                 | 2020         | 2019 | 2018 |
| Property Taxes        | \$9,586.00                      | \$9.62       |      |      |
| Resident Taxes        |                                 |              |      |      |
| Land Use Change Taxes |                                 |              |      |      |
| Yield Taxes           |                                 |              |      |      |
| Excavation Tax        |                                 |              |      |      |
| Other Taxes           |                                 |              |      |      |
|                       |                                 |              |      |      |
| Current Levy Deeded   | \$7,156.00                      |              |      |      |



# 2021 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies        |               |               |
|----------------------------------------|---------------------------------|---------------------|---------------|---------------|
|                                        |                                 | 2020                | 2019          | 2018          |
| Property Taxes                         | \$691,332.46                    |                     |               |               |
| Resident Taxes                         |                                 |                     |               |               |
| Land Use Change Taxes                  | \$6,800.00                      |                     |               |               |
| Yield Taxes                            |                                 |                     |               |               |
| Excavation Tax                         |                                 |                     |               |               |
| Other Taxes                            |                                 |                     |               |               |
| Property Tax Credit Balance            | (\$22,713.10)                   |                     |               |               |
| Other Tax or Charges Credit Balance    |                                 |                     |               |               |
| <b>Total Credits</b>                   | <b>\$9,514,545.43</b>           | <b>\$619,485.43</b> | <b>\$0.00</b> | <b>\$0.00</b> |

| For DRA Use Only                                    |                     |
|-----------------------------------------------------|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$675,419.36</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$124,817.93</b> |

# 2021 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Lien Summary

### Summary of Debits

|                                                   | Last Year's Levy | Prior Levies (Please Specify Years) |                     |                     |
|---------------------------------------------------|------------------|-------------------------------------|---------------------|---------------------|
|                                                   |                  | Year: 2020                          | Year: 2019          | Year: 2018          |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     | \$108,069.12        | \$94,235.88         |
| Liens Executed During Fiscal Year                 |                  | \$170,349.29                        |                     |                     |
| Interest & Costs Collected (After Lien Execution) |                  | \$3,337.12                          | \$6,594.24          | \$15,871.11         |
|                                                   |                  |                                     |                     |                     |
| <b>Total Debits</b>                               | <b>\$0.00</b>    | <b>\$173,686.41</b>                 | <b>\$114,663.36</b> | <b>\$110,106.99</b> |

### Summary of Credits

|                                                         | Last Year's Levy | Prior Levies        |                     |                     |
|---------------------------------------------------------|------------------|---------------------|---------------------|---------------------|
|                                                         |                  | 2020                | 2019                | 2018                |
| Redemptions                                             |                  | \$78,040.15         | \$42,997.27         | \$36,187.82         |
|                                                         |                  |                     |                     |                     |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$3,337.12          | \$6,594.24          | \$15,871.11         |
|                                                         |                  |                     |                     |                     |
| Abatements of Unredeemed Liens                          |                  | \$710.64            | \$2,276.75          | \$144.61            |
| Liens Deeded to Municipality                            |                  | \$15,195.61         | \$14,380.06         | \$57,903.45         |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$76,402.89         | \$48,415.04         |                     |
| <b>Total Credits</b>                                    | <b>\$0.00</b>    | <b>\$173,686.41</b> | <b>\$114,663.36</b> | <b>\$110,106.99</b> |

### For DRA Use Only

|                                                     |                     |
|-----------------------------------------------------|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$675,419.36</b> |
| Total Unredeemed Liens (Account #1110 -All Years)   | <b>\$124,817.93</b> |

# 2021 TAX COLLECTOR REPORT



New Hampshire  
Department of  
Revenue Administration

MS-61

THORNTON (449)

## 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

DESIREE L.

Preparer's Last Name

MAHURIN

Date

Jan 2, 2022

## 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

## 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

## PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Desiree L. Mahurin, Tax Collector*  
Preparer's Signature and Title

# 2021 TOWN CLERK REPORT

## 2021 Town Clerk Revenue Report

|                    |            |
|--------------------|------------|
| Dog License Fees   | \$2,990.00 |
| Vital Record Fees  | \$ 733.00  |
| UCC Filing Fees    | \$ 420.00  |
| Photocopies        | \$ 86.00   |
| Miscellaneous Fees | \$ 905.50  |

## State Fees Collected by Town Clerk

|                   |            |
|-------------------|------------|
| Dog License Fees  | \$1,226.00 |
| Vital Record Fees | \$1,187.00 |

TOTAL FEES COLLECTED: \$7,547.50

Total number of Dog Licenses issued: 587

## 2022 Elections

|                        |                             |                   |
|------------------------|-----------------------------|-------------------|
| Town Election          | Tuesday, March 8, 2022      | 8:00 AM - 7:00 PM |
| Town Meeting           | Saturday, March 12, 2022    | 10:00 AM          |
| State Primary Election | Tuesday, September 13, 2022 | 8:00 AM - 7:00 PM |
| General Election       | Tuesday, November 8, 2022   | 8:00 AM - 7:00 PM |

**\*\*\*\*ALL ELECTIONS AND TOWN MEETING WILL BE HELD AT THORNTON  
CENTRAL SCHOOL, 1886 NH ROUTE 175, THORNTON, NEW HAMPSHIRE\*\*\*\***

The Town Clerk's office is open Monday through Friday.  
Hours of operation can be found online at [www.thorntonnh.org](http://www.thorntonnh.org).  
You can also follow us on Facebook.

*Respectfully Submitted,  
Pamela White, Interim Town Clerk*

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**  
**RESIDENT BIRTH REPORT**  
**01/01/2021-12/31/2021**  
**--THORNTON--**

| Child's Name                | Birth Date | Birth Place  | Father's/Partner's Name | Mother's Name      |
|-----------------------------|------------|--------------|-------------------------|--------------------|
| KRUSE, BROOKLYN TAYLOR      | 01/24/2021 | CONCORD,NH   | KRUSE, TAYLOR           | KRUSE, ALISHA      |
| ROY, BRAXTYN JOEL           | 03/23/2021 | PLYMOUTH,NH  | ROY, CAMERON            | STEADY, CHEYANNE   |
| VOLLMER, SPRUCE MOON        | 04/03/2021 | THORNTON,NH  |                         | VOLLMER, HANNAH    |
| BLAGOJEVIC, MAJA ELIZABETH  | 04/15/2021 | CONCORD,NH   | BLAGOJEVIC, NEMANJA     | BLAGOJEVIC, AMBER  |
| SINGH, LAUREN PARK          | 08/19/2021 | LITTLETON,NH | SINGH, JAGMEET          | PARK, YEREEM       |
| MELANSON, CREIGHTON RICHARD | 09/21/2021 | PLYMOUTH,NH  | MELANSON, RICHARD       | OLESON, COURTNEY   |
| GERRISH, WYATT GORDON       | 09/29/2021 | LITTLETON,NH | GERRISH, SCOTT          | GERRISH, CHRISTINE |
| GRYCKOWSKI, RIFF JOE        | 11/19/2021 | LEBANON,NH   | GRYCKOWSKI, LANDON      | WHITE, KATHARINE   |

Total number of records 8



**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**  
**RESIDENT DEATH REPORT**  
**01/01/2021-12/31/2021**  
**--THORNTON--**

| Decedent's Name         | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name prior to |          |
|-------------------------|------------|-------------|------------------------|---------------------------------|----------|
|                         |            |             |                        | First Marriage/Civil Union      | Military |
| TAYLOR, BONNIE L        | 01/04/2021 | CONCORD     | AVERY, RICHARD         | JARVIS, ROSE                    | N        |
| MACOMBER, RITA MARIE    | 01/13/2021 | THORNTON    | WILSON, GEORGE         | HARTIGAN, EILEEN                | N        |
| IVERS, SCOTT A          | 02/05/2021 | LEBANON     | IVERS, FRANCIS         | HART, BETTY                     | N        |
| ROBERTSON, AGNES JUNE   | 02/19/2021 | THORNTON    | KUCHINSKY, FRANK       | BISSON, CHRISTIANNA             | U        |
| STAFURSKY, JAMES HAROLD | 02/19/2021 | PLYMOUTH    | STAFURSKY, SAMUEL      | GIGUERE, MINNIE                 | Y        |
| STEELE, HELEN B         | 03/04/2021 | MANCHESTER  | BENTON, BERT           | SIMONDS, OLIVE                  | N        |
| DECAREAU, BETTY R       | 03/05/2021 | NEW HAMPTON | HENNESSEY, LESTER      | FLEMIER, MARGARET               | N        |
| CHIOCCA, DONNA JEAN     | 03/20/2021 | THORNTON    | JANGO, JAMES           | CAFAZZO, ANNE                   | N        |
| MACDONALD, ELEANOR M    | 03/23/2021 | THORNTON    | LONG, WILLIAM          | JOSSELYN, HELEN                 | N        |
| HEPWORTH, DAVID WHITMAN | 04/10/2021 | THORNTON    | HEPWORTH, ARCHIBALD    | UNKNOWN, STELLA                 | Y        |
| O'BRIEN, BELINDA ANN    | 04/13/2021 | THORNTON    | CLARK, BENJAMIN        | CRONIN, CLAIRE                  | N        |
| SLEEPER, DONALD CHARLES | 04/13/2021 | WOODSVILLE  | SLEEPER, WENDELL       | FOSIE, MILDRED                  | Y        |
| MURRAY, RICHARD         | 05/04/2021 | CONCORD     | MURRAY, JOHN           | WHITESIDE, UNKNOWN              | Y        |
| CAMACHO, PATRICIA ANN   | 05/05/2021 | THORNTON    | LEWIS, HUBERT          | PATRONELLI, CARRIE              | N        |
| DUCKWORTH, DOROTHY      | 06/09/2021 | THORNTON    | TYNDALL, HARRY         | CALLAN, MARY                    | Y        |



**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**  
**RESIDENT DEATH REPORT**  
**01/01/2021-12/31/2021**  
**--THORNTON--**

| Decedent's Name           | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------------|------------|-------------|------------------------|------------------------------------------------------------|----------|
| ABEAR, CARLETON MURRAY    | 06/12/2021 | THORNTON    | ABEAR, MARTIN          | GAMACHE, LYDIA                                             | N        |
| PARKER, BRUCE RICHARD     | 06/14/2021 | THORNTON    | PARKER, FRANK          | WOOD, EVA                                                  | N        |
| DRAKE, DOROTHY CAROLYN    | 07/06/2021 | THORNTON    | PERKINS, LEON          | AUSTIN, DOROTHY                                            | N        |
| MERRILL, BERNARD DEXTER   | 07/24/2021 | LACONIA     | MERRILL, SMITH         | HORNER, ISABELLE                                           | U        |
| SLADE, MARILYN MYERS      | 07/25/2021 | THORNTON    | MYERS, STEPHEN         | UNOBTAINABLE, UNOBTAINABLE                                 | N        |
| TAYLOR, MARC C            | 08/18/2021 | LEBANON     | TAYLOR, DONALD         | JORDAN, DONNA                                              | U        |
| MEYERS, CAROL ANN         | 10/19/2021 | THORNTON    | LAWSON, BENNETT        | SARGEANT, THELMA                                           | N        |
| HAARTZ, LUTHER WESTON     | 10/24/2021 | THORNTON    | HAARTZ, LOUIS          | ELLIOTT, WINNIFRED                                         | N        |
| GOLUBSKI, TAMMY LYNN      | 11/12/2021 | ASHLAND     | UNKNOWN, UNKNOWN       | GOLUBSKI, MARY ANN                                         | N        |
| WHEATON, FRANK            | 11/17/2021 | THORNTON    | WHEATON, ROBERT        | JONES, PHYLLIS                                             | U        |
| KOKOSKA-KOWALSKI, BETTE A | 11/21/2021 | PLYMOUTH    | LIVERMORE, ALBERT      | MARTIN, CATHERINE                                          | N        |
| GRIDLEY, CHARLES A        | 11/21/2021 | CONCORD     | GRIDLEY, KENNETH       | WALKER, BARBARA                                            | U        |
| CHENEY, GEORGE FRANKLIN   | 11/29/2021 | FRANKLIN    | CHENEY, SIDNEY         | WEED-CURRIER, THEDESSA                                     | N        |
| GRIDLEY, MARY P           | 12/07/2021 | CONCORD     | EMBERY, ELDON          | JOHNSON, ALICE                                             | N        |
| NOLAN, JANET ELAINE       | 12/18/2021 | THORNTON    | NOLAN, ROBERT          | BOONE, RENA                                                | N        |

Total number of records 30

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**  
**RESIDENT MARRIAGE REPORT**  
**01/01/2021-12/31/2021**  
**--THORNTON--**

| Person A's Name and Residence         | Person B's Name and Residence       | Town of Issuance | Place of Marriage | Date of Marriage |
|---------------------------------------|-------------------------------------|------------------|-------------------|------------------|
| BURKE, NICHOLAS J<br>THORNTON, NH     | SULLIVAN, JULIE D<br>METHUEN, MA    | THORNTON         | THORNTON          | 02/06/2021       |
| DAVIS, JOHN N<br>THORNTON, NH         | HORTON, ASHLEY E<br>PLYMOUTH, NH    | THORNTON         | THORNTON          | 03/10/2021       |
| MARTINEZ, MARISSA A<br>BRISTOL, NH    | BOISVERT, BRANDAN A<br>THORNTON, NH | CAMPTON          | GOFFSTOWN         | 07/17/2021       |
| SILVA, RUSSELL G<br>THORNTON, NH      | NOLAN, JANET E<br>THORNTON, NH      | THORNTON         | THORNTON          | 08/02/2021       |
| HUYNEN, CATHARINA M<br>HOLDERNESS, NH | HOSTETLER, ANDREW E<br>THORNTON, NH | HOLDERNESS       | HOLDERNESS        | 08/16/2021       |
| DOHERTY, TIMOTHY N<br>THORNTON, NH    | BURR, LAURA D<br>THORNTON, NH       | THORNTON         | WHITEFIELD        | 10/16/2021       |
| CLARK, ETHAN M<br>THORNTON, NH        | SHEA, LEAH M<br>ELIOT, ME           | THORNTON         | THORNTON          | 10/30/2021       |

Total number of records 7



# TOWN OWNED PROPERTY SCHEDULE

## DECEMBER 31, 2021

|                      |        |        |          |                               | Assessed |           |                             |
|----------------------|--------|--------|----------|-------------------------------|----------|-----------|-----------------------------|
| Parcel ID            |        |        | Location |                               | Acres    | Value     | Description                 |
| 000002               | 000002 | 000099 |          | THORNTON GORE RD              | 0.360    | 3,800     |                             |
| 000006               | 000011 | 000010 | 2420     | NH RT 175                     | 1.000    | 218,800   | Tax deeded parcel           |
| 000006               | 000012 | 000003 |          | BEN MERRILL PINE              | 0.500    | 26,200    | Unknown owner               |
| 000008               | 000009 | 000008 | 25       | FISCHER MOUNTAIN RD           | 4.400    | 231,400   | Tax deeded parcel           |
| 000008               | 000009 | 000009 |          | FISCHER MOUNTAIN RD           | 4.300    | 29,300    | Tax deeded parcel           |
| 000010               | 000003 | 000039 | 2129     | NH RT 175                     | 1.370    | 109,400   | Old Town House              |
| 000010               | 000003 | 000054 |          | NH RT 175                     | 2.000    | 93,400    | Crawford Field              |
| 000010               | 000003 | 000055 |          | NH RT 175                     | 7.000    | 49,100    | Pine Grove Cemetery         |
| 000010               | 000007 | 000007 | 14       | AVERY MCGEE RD                | 3.000    | 316,300   | Tax deeded parcel           |
| 000010               | 000012 | 000001 | 12       | MERRILL ACCESS RD             | 1.050    | 146,500   | Fire House                  |
| 000010               | 000012 | 000006 | 3225     | US RTE 3                      | 13.030   | 251,300   | Highway Garage              |
| 000010               | 000012 | 000007 | 16       | MERRILL ACCESS RD             | 1.200    | 313,200   | Municipal Building          |
| 000011               | 000001 | 000007 | 1886     | NH RT 175                     | 4.000    | 2,610,100 | Thornton Central School     |
| 000011               | 000001 | 000159 |          | COVERED BRIDGE RD             | 1.800    | 27,700    | Tax deeded parcel           |
| 000011               | 000002 | 000002 | 1845     | NH RT 175                     | 0.500    | 159,100   | Tax deeded parcel           |
| 000011               | 000004 | 00016A |          | MILL BROOK RD                 | 0.160    | 14,500    | Corner ROW                  |
| 000011               | 000004 | 00017A | 20       | ROBIN HILL RD (Building only) | 0.000    | 32,800    | Tax deeded parcel 7/16/2018 |
| 000015               | 000002 | 000001 |          | ADAMS FARM RD                 | 3.670    | 31,300    | Unknown owner               |
| 000016               | 000001 | 000006 | 1629     | NH RT 175                     | 7.070    | 127,900   | Transfer Station            |
| 000016               | 000001 | 00006A |          | NH RT 175                     | 13.180   | 109,800   | Transfer Station            |
| 000016               | 000001 | 00006B |          | NH RT 175                     | 4.500    | 44,400    | Transfer Station            |
| 000017               | 000007 | 000070 | CEMET    | UPPER MAD RIVER RD            | 4.000    | 46,300    | Mad River Cemetery          |
| 000017               | 000017 | 000007 |          | SNOWOOD DR                    | 1.500    | 16,300    | Tax deeded parcel           |
| 000017               | 000017 | 000010 |          | CHECKERBERRY RIDGE            | 1.000    | 10,500    | Tax deed parcel             |
| 000017               | 000017 | 000030 |          | SNOWOOD DR                    | 1.000    | 14,200    | Unknown owner               |
| Total Assessed Value |        |        |          |                               |          | 5,089,200 |                             |

# 2021 TRANSFER STATION AND RECYCLING

Over the past year, management and staff of the Campton-Thornton Transfer Station have worked diligently to make improvements to the facility with the goal of increasing efficiency and decreasing expenses.

In an effort to keep costs down, the staff at the Transfer Station has been enforcing the requirement of stickers. Sticker enforcement is necessary to confirm that only residents of Campton, Thornton, and Ellsworth are utilizing the facility. All residents and/or property owners may acquire a sticker at their appropriate Town Hall or at the Transfer Station, by providing their vehicle registration and proof of residency/ownership. Stickers are vehicle specific and cannot be transferred between vehicles. We ask for your continued patience and understanding in this matter.

Going into 2022, we look forward to continuing to serve our communities and provide each and every one of you with the best experience possible. Thank you for your continued support!

Transfer Station Staff:

Dan Converse

Donald Howe

Ray Sidney

*Respectively Submitted,  
Zach Simon, Assistant Manager*

# TREASURER'S REPORT SUMMARY

## YEAR ENDING DECEMBER 31, 2021

### Cash on hand January 1, 2021

|              |                       |
|--------------|-----------------------|
| Checking     | \$96,633.90           |
| Money Market | <u>\$1,348,505.83</u> |

**\$1,445,139.73**

### Receipts:

|                        |                 |
|------------------------|-----------------|
| Selectmen              | \$1,278,771.92  |
| Tax Collector          | \$9,446,943.52  |
| Town Clerk             | \$667,060.35    |
| NHPDIP General Fund    | \$4,125,000.00  |
| Northway Bank Interest | <u>\$894.11</u> |

**\$15,518,669.90**

### Payments:

|                             |                         |
|-----------------------------|-------------------------|
| Transfer to NHPDIP Gen Fund | -\$3,400,000.00         |
| Selectmen                   | <u>-\$11,246,184.46</u> |

**-\$14,646,184.46**

### Balance on December 31, 2021

|              |                       |
|--------------|-----------------------|
| Checking     | \$5,449.45            |
| Money Market | <u>\$2,312,175.72</u> |

**\$2,317,625.17**

**\$2,317,625.17**

*Respectfully Submitted,  
Susan Dumont, Treasurer*

# TREASURER'S REPORT SUMMARY

## NHPDIP GENERAL FUND

### YEAR ENDING DECEMBER 31, 2021

|                              |                |
|------------------------------|----------------|
| Cash on hand January 1, 2021 | \$2,525,793.35 |
|------------------------------|----------------|

**Receipts:**

|           |                |
|-----------|----------------|
| Selectmen | \$3,400,000.00 |
| Interest  | \$356.48       |

**Withdrawals:**

|           |                        |
|-----------|------------------------|
| Selectmen | <u>-\$4,125,000.00</u> |
|-----------|------------------------|

|                              |                |
|------------------------------|----------------|
| Balance on December 31, 2021 | \$1,801,149.83 |
|------------------------------|----------------|

*Respectfully Submitted,  
Susan Dumont ,Treasurer*

# TREASURER'S REPORT SUMMARY

## LANDFILL/CLOSURE BOND

### YEAR ENDING DECEMBER 31, 2021

|                              |          |
|------------------------------|----------|
| Cash on hand January 1, 2021 | \$877.60 |
|------------------------------|----------|

**Receipts:**

|          |        |
|----------|--------|
| Interest | \$0.20 |
|----------|--------|

**Withdrawals:**

|           |               |
|-----------|---------------|
| Selectmen | <u>\$0.00</u> |
|-----------|---------------|

|                              |          |
|------------------------------|----------|
| Balance on December 31, 2021 | \$877.80 |
|------------------------------|----------|

---

*Respectfully Submitted,  
Susan Dumont Treasurer*

# TREASURER'S REPORT SUMMARY

## CONSERVATION FUND

### YEAR ENDING DECEMBER 31, 2021

|                             |            |
|-----------------------------|------------|
| Balance on December 1, 2021 | \$6,075.90 |
|-----------------------------|------------|

**Receipts:**

|          |        |
|----------|--------|
| Interest | \$1.22 |
|----------|--------|

|              |               |
|--------------|---------------|
| Withdrawals: | <u>\$0.00</u> |
|--------------|---------------|

|                              |            |
|------------------------------|------------|
| Balance on December 31, 2021 | \$6,077.12 |
|------------------------------|------------|

---

*Respectfully Submitted,  
Susan Dumont, Treasurer*

# TREASURER'S REPORT SUMMARY

## D. JOHNSTON/DIRT DESIGNS EXCAVATION RECLAMATION YEAR ENDING DECEMBER 31, 2021

|                            |            |
|----------------------------|------------|
| Balance on January 1, 2021 | \$5,047.49 |
|----------------------------|------------|

**Receipts:**

|          |        |
|----------|--------|
| Interest | \$1.01 |
|----------|--------|

|              |               |
|--------------|---------------|
| Withdrawals: | <u>\$0.00</u> |
|--------------|---------------|

|                              |            |
|------------------------------|------------|
| Balance on December 31, 2021 | \$5,048.50 |
|------------------------------|------------|

---

*Respectfully Submitted,  
Susan Dumont , Treasurer*

# TREASURER'S REPORT SUMMARY

## LCJ HOLDINGS, LLC. ESCROW

### YEAR ENDING DECEMBER 31, 2021

|                               |             |
|-------------------------------|-------------|
| Opening Deposit March 4, 2021 | \$10,000.00 |
|-------------------------------|-------------|

**Receipts:**

|          |             |
|----------|-------------|
| Deposits | \$16,764.19 |
|----------|-------------|

|          |        |
|----------|--------|
| Interest | \$0.12 |
|----------|--------|

**Withdrawals:**

|        |                     |
|--------|---------------------|
| Checks | <u>-\$19,086.29</u> |
|--------|---------------------|

|                              |            |
|------------------------------|------------|
| Balance on December 31, 2021 | \$7,678.02 |
|------------------------------|------------|

*Respectfully Submitted,  
Susan Dumont, Treasurer*



# 2021 REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2021

| Date of<br>Creation                       | Name of Trust Fund                                                          | *** PRINCIPAL ***   |                      |             | *** INCOME ***        |                          |                            | Net<br>Balance<br>12/31/2021 |                       |              |
|-------------------------------------------|-----------------------------------------------------------------------------|---------------------|----------------------|-------------|-----------------------|--------------------------|----------------------------|------------------------------|-----------------------|--------------|
|                                           |                                                                             | Balance<br>1/1/2021 | New Funds<br>Created | Withdrawals | Balance<br>12/31/2021 | Income<br>During<br>Year | Expended<br>During<br>Year |                              | Balance<br>12/31/2021 |              |
| <b><u>Private Purpose Trust Funds</u></b> |                                                                             |                     |                      |             |                       |                          |                            |                              |                       |              |
| 06/08/2001                                | Thornton School District – Building                                         | 850.76              | 0.00                 | 0.00        | 850.76                | 262.06                   | 3.90                       | 0.00                         | 265.96                | 1,116.72     |
| <b><u>Special Revenue Funds</u></b>       |                                                                             |                     |                      |             |                       |                          |                            |                              |                       |              |
| 01/02/1991                                | Highway Vehicle, Equipment & Major<br>Maintenance (name changed 3/2001)     | 180,819.71          | 25,000.00            | 32,567.45   | 173,252.26            | 8,247.92                 | 749.86                     | 0.00                         | 8,997.78              | 182,250.04   |
| 01/02/1991                                | Fire/Rescue Vehicle, Equipment & Major<br>Maintenance (name changed 3/2001) | 229,151.93          | 165,000.00           | 33,300.32   | 360,851.61            | 667.38                   | 1,047.89                   | 0.00                         | 1,715.27              | 362,566.88   |
| 07/05/2001                                | Transfer Station Major Equipment                                            | 29,280.61           | 0.00                 | 0.00        | 29,280.61             | 1,378.30                 | 116.51                     | 0.00                         | 1,494.81              | 30,775.42    |
| 12/31/2000                                | Municipal Buildings                                                         | 19,055.61           | 0.00                 | 0.00        | 19,055.61             | 5,417.67                 | 93.00                      | 0.00                         | 5,510.67              | 24,566.28    |
| 07/27/2005                                | Police Cruiser & Cruiser Equipment                                          | 11,555.30           | 55,000.00            | 32,526.59   | 34,028.71             | 728.87                   | 111.24                     | 0.00                         | 840.11                | 34,868.82    |
| 08/03/2006                                | Bridge Repairs & Maintenance                                                | 161,391.44          | 0.00                 | 0.00        | 161,391.44            | 6,774.34                 | 639.08                     | 0.00                         | 7,413.42              | 168,804.86   |
| 08/21/2007                                | Paving                                                                      | 35,675.03           | 23,000.00            | 0.00        | 58,675.03             | 479.14                   | 166.24                     | 0.00                         | 645.38                | 59,320.41    |
| 08/21/2007                                | Assessing                                                                   | 39,561.00           | 25,000.00            | 0.00        | 64,561.00             | 1,329.07                 | 55.04                      | 0.00                         | 1,384.11              | 65,945.11    |
| 08/22/2008                                | Mill Brook Road Construction & Improvement                                  | 52,000.00           | 7,000.00             | 0.00        | 59,000.00             | 506.18                   | 165.68                     | 0.00                         | 671.86                | 59,671.86    |
| 08/05/2009                                | Emergency Road Paving, Construction &<br>Repairs (name changed 3/16/2019)   | 47,965.47           | 0.00                 | 0.00        | 47,965.47             | 1,268.15                 | 187.12                     | 0.00                         | 1,455.27              | 49,420.74    |
| 09/10/2015                                | Property Tax Map                                                            | 0.00                | 0.00                 | 0.00        | 0.00                  | 1.43                     | 0.00                       | 0.00                         | 1.43                  | 1.43         |
| 09/10/2015                                | Hubbard Brook Foundation                                                    | 3,025.24            | 1,700.00             | 1,500.00    | 3,225.24              | 6.68                     | 10.72                      | 0.00                         | 17.40                 | 3,242.64     |
| TOTAL                                     |                                                                             | 810,332.10          | 301,700.00           | 99,894.36   | 1,012,137.74          | 27,067.19                | 3,346.28                   | 0.00                         | 30,413.47             | 1,042,551.21 |

# REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2021

| Name of Trust Fund                                                         | *** PRINCIPAL *** |           |            |             | *** INCOME ***     |                  |                    |                      | Net Balance 12/31/2021 |
|----------------------------------------------------------------------------|-------------------|-----------|------------|-------------|--------------------|------------------|--------------------|----------------------|------------------------|
|                                                                            | Balance 1/1/2021  | New Funds | Cash Gains | Withdrawals | Balance 12/31/2021 | Balance 1/1/2021 | Income During Year | Expended During Year |                        |
| <b><u>PERMANENT FUNDS</u></b>                                              |                   |           |            |             |                    |                  |                    |                      |                        |
| Perpetual care funds in Fidelity stock and Capital gains in bank CD's      | 23,136.47         | 0.00      | 1,603.60   | 0.00        | 24,740.07          | 0.00             | 169.00             | 169.00               | 24,740.07              |
| W. Lee Trust for general care MRC Fidelity stock and Capital gains in CD's | 12,156.85         | 0.00      | 842.92     | 0.00        | 12,999.77          | 0.00             | 88.82              | 88.82                | 12,999.77              |
| W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CD's | 12,156.85         | 0.00      | 842.92     | 0.00        | 12,999.77          | 0.00             | 88.82              | 88.82                | 12,999.77              |
| Perpetual care funds bank deposits                                         | 7,000.00          | 0.00      | 0.00       |             | 7,000.00           | 550.12           | 26.48              | 26.48                | 7,550.12               |
| Town Cemetery Maintenance, Trust Lot Sales, Income for general care        | 42,275.00         | 3,550.00  | 0.00       | 0.00        | 45,825.00          | 0.00             | 297.23             | 297.23               | 45,825.00              |
| I. Ham Memorial Trust for library books                                    | 1,000.00          | 0.00      | 0.00       | 0.00        | 1,000.00           | 0.00             | 3.50               | 3.50                 | 1,000.00               |
| C. Ham Memorial Trust for library books                                    | 1,000.00          | 0.00      | 0.00       | 0.00        | 1,000.00           | 0.00             | 3.50               | 3.50                 | 1,000.00               |
| Jeannie Robbins Memorial Trust, Income to reduce taxes                     | 146,673.76        | 0.00      | 0.00       | 0.00        | 146,673.76         | 0.00             | 1,376.83           | 1,376.83             | 146,673.76             |
| TOTAL                                                                      | 245,398.93        | 3,550.00  | 3,289.44   | 0.00        | 252,238.37         | 550.12           | 2,054.18           | 2,054.18             | 252,788.49             |

# 2021 REPORT OF THE TRUST FUNDS

The investment policy of the Trustees of Trust Funds has a primary purpose to keep secure the invested principals and a secondary, though important, purpose to try to maximize income. In 2021, despite low rates of return on investments, the trustees were able to keep total income from all funds as high as possible, actually up about 30% overall, by moving funds from one account to another, and/or by changing investment strategies.

Some funds did better, some did worse and still others were about the same as in 2020. We will continue to monitor the various accounts and make adjustments to our investments as necessary and appropriate. The Trustees of Trust Funds meet at least quarterly at the town office building; meeting agendas are posted at least 1 week ahead of meeting dates. Meetings are open to the public.

*Respectfully Submitted by Trustees of the Trust Funds,  
Richard Baker, Ralph Bradley, Tony Torino*

---

## 2021 ZONING BOARD OF ADJUSTMENTS

The Zoning Board of Adjustment (ZBA) schedules meetings every fourth Thursday of the month, should an application be submitted by the deadlines previously determined by the Board. Applications need to be received by noon on the first Tuesday of the month; application and meeting dates are posted on the Town website and at Town Hall.

2021 was a busy year for our ZBA members. We received applications for Special Exceptions, Variances, and Re-hearings. The Thornton ZBA is well served by a committed group of volunteers. The current members are:

- ♦ Joseph Monti - Chair
- ♦ Kenneth Miller - Vice Chair
- ♦ Joan Marshall
- ♦ Gerald Sobolewski
- ♦ Alan Rawson
- ♦ Maureen Patti – Alternate

The ZBA welcomes our newest member, Maureen Patti, who is serving as an alternate on the Board. Currently we have a full voting Board, however, we are currently seeking residents who are interested in serving as Alternate Members. If you are interested, please submit a letter of interest to the Selectboard for consideration. Town government is carried out by the people that volunteer their time, and if you have ever been interested in participating, we are happy to have you on the Thornton ZBA.

Finally, I want to give a special thanks to our ZBA members for volunteering countless hours this year, and to our Board Assistant, Kerrin Randall; your professionalism, dedication, and commitment to following our State Laws and town zoning ordinances is exemplary. Many thanks to you.

*Respectfully Submitted,  
Joseph Monti, Chair*



# 2021 UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- ◆ 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- ◆ Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- ◆ Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- ◆ Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- ◆ Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- ◆ Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- ◆ The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- ◆ Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- ◆ The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

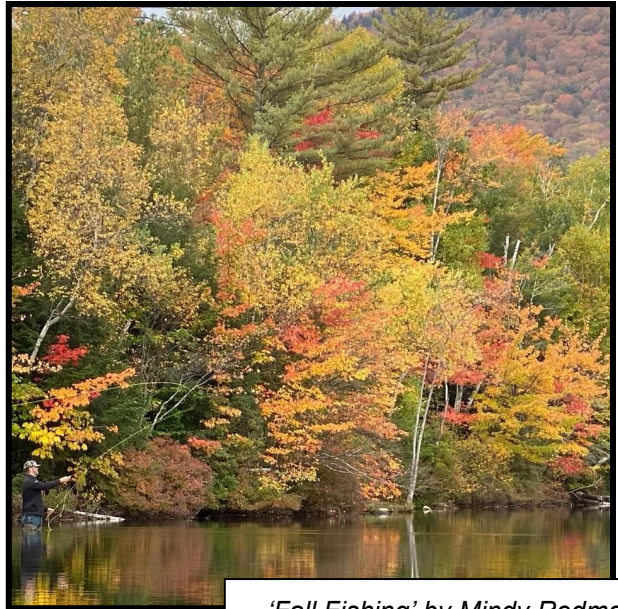
Visit our website, **[Extension.unh.edu](https://extension.unh.edu)** for more information on programs and upcoming events.

*Respectfully Submitted,*  
*Donna Lee, UNH Extension County Office Administrator*





*Smart's Brook*



*'Fall Fishing' by Mindy Redman*



*'Depot Road' by Michael Di Napoli*



*Pemi River Cleanup*





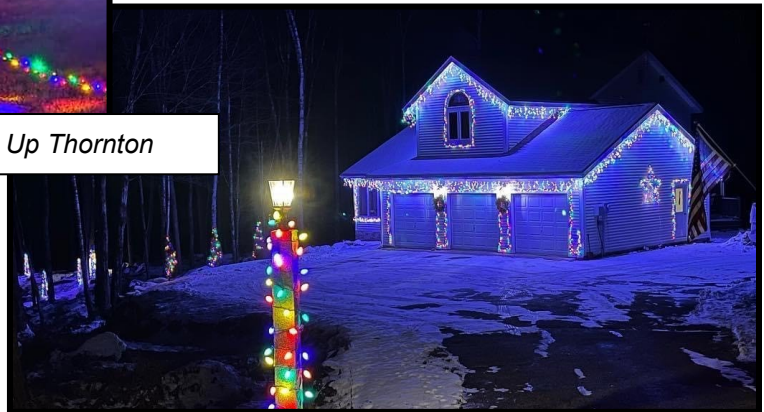
Trunk or Treat



National Night Out



Light Up Thornton



Family Concert Series

# TOWN OF THORNTON

## FINANCIAL

## REPORTS

## 2021





# 2022 THORNTON TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Central School in said Thornton on Tuesday, the 8th of March 2022 at 8:00 AM to act upon the following subjects:

**The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.**

**Article 1:** To choose all necessary officers for the terms stated:  
The following elected positions are available for the **March 8, 2022**, Town Elections.

|                            |                 |               |
|----------------------------|-----------------|---------------|
| Select Board Member        | Three Year Term | One Position  |
| Town Clerk                 | One Year Term   | One Position  |
| Cemetery Trustee           | Three Year Term | One Position  |
| Library Trustee            | Three Year Term | One Position  |
| Overseer of Public Welfare | One Year Term   | One Position  |
| Planning Board Member      | Three Year Term | Two Positions |
| Moderator                  | Two Year Term   | One Position  |
| Trustee of the Trust Funds | Three Year Term | One Position  |

### **Article 2: Zoning Amendments**

#### Zoning Amendment #1

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Town of Thornton Planning Board, which changes *Article VI: Dimensional Requirements, Paragraph 4. Dwellings per Lot* to read:

Unless otherwise allowed by this Ordinance, no more than one building used and intended for human habitation shall be erected, placed, or converted to use as such on a single parcel in any Zoning District.

Recommended by the Planning Board



# 2022 THORNTON TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 12<sup>th</sup> day of March 2022 at the Thornton Central School.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the existing Municipal Department Paving Projects Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the existing Bridge Repair and Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **twenty-four thousand dollars (\$24,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 7:** To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **fifty-one thousand dollars (\$51,000)** to be added to the existing Mill Brook Road Construction and Improvement Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 9:** To see if the Town will vote to raise and appropriate the sum of **one hundred fifteen thousand dollars (\$115,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 10:** To see if the Town will vote that the Thornton Central School (District 531, SAU 48) shall make all instructional materials, including, but not limited to, textbooks, printed matter and/or materials in electronic form used in classrooms available to the general public in a "School Text Reference Section" within the Thornton NH Public Library. A list of current texts and materials will be displayed in the reference area. The town is instructed to spend up to \$200 to publicize the availability of these materials. This was submitted by a petition of at least twenty-five registered voters. (Majority vote required).

**Article 11:** To see if the Town will vote to raise and appropriate the sum of **three million five hundred forty-four thousand two hundred forty-seven dollars (\$3,544,247)** to support town operations for the 2022 year. Said sum does not include special or individual articles. (Majority vote required)

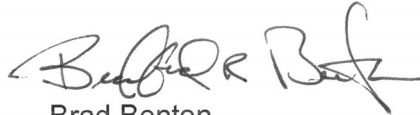
# 2022 THORNTON TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

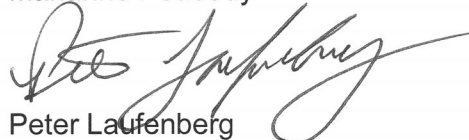
To transact any other business, which may legally come before this meeting. Given under our hands and seal this 9<sup>th</sup> day of February 2022.

  
Roy Sabourn, Chairman

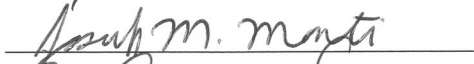
  
Joseph Monti, Vice Chairman

  
Brad Benton

  
Marianne Peabody

  
Peter Laufenberg  
Thornton Board of Selectmen

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town Clerk at Town Hall on the 9<sup>th</sup> day of February 2022

  
  
  
  
  
Selectmen of Thornton

# 2022 PROPOSED BUDGET REPORT

|                                                         | <u>2021<br/>Approved<br/>Budget</u> | <u>2021<br/>Actual<br/>Expended</u> | <u>2022<br/>Proposed<br/>Budget</u> |
|---------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>EXECUTIVE</b>                                        |                                     |                                     |                                     |
| 01-01-41301-40130-00 Wages -Selectmen                   | 21,934.00                           | 21,934.00                           | 22,812.00                           |
| 01-01-41301-40220-00 FICA/med                           | 1,678.00                            | 1,678.01                            | 1,746.00                            |
| 01-01-41301-40580-00 Expenses - Selectmen               | 1,000.00                            | 961.00                              | 1,000.00                            |
| 01-01-41302-40110-00 Wages (F/T)-Town Administrator     | 77,335.00                           | 76,244.08                           | 80,428.00                           |
| 01-01-41302-40210-00 Health/Dental/Life/ Insurance      | 17,154.00                           | 17,182.56                           | 18,144.00                           |
| 01-01-41302-40220-00 FICA/med                           | 7,220.00                            | 7,078.88                            | 7,606.00                            |
| 01-01-41302-40230-00 Retirement                         | 9,756.00                            | 9,631.77                            | 11,310.00                           |
| 01-01-41304-40130-00 Wages Elected Officials-TTF        | 3,180.00                            | 3,135.75                            | 3,180.00                            |
| 01-01-41309-40110-00 Wages FT-Administrative Assistant  | 54,891.00                           | 55,564.28                           | 57,093.00                           |
| 01-01-41309-40111-00 Wages FT-Bookkeeper/Assessing      | 47,211.00                           | 47,337.74                           | 49,104.00                           |
| 01-01-41309-40112-00 Wages TA Assistant (PT)            | 12,500.00                           | 8,645.81                            | 10,374.00                           |
| 01-01-41309-40113-00 Wages PT- Municipal Support Staff  | 1.00                                | 0.00                                | 0.00                                |
| 01-01-41309-40210-00 Health/Dental/Life Insurance-Exec  | 14,972.00                           | 15,152.22                           | 15,115.00                           |
| 01-01-41309-40220-00 FICA/Med/Exec                      | 9,127.00                            | 8,653.07                            | 8,918.00                            |
| 01-01-41309-40230-00 Retirement Exec                    | 12,880.00                           | 12,982.85                           | 14,931.00                           |
| 01-01-41505-40130-00 Wages Treasurer & Deputy Treasurer | 5,713.00                            | 5,726.00                            | 6,203.00                            |
| 01-01-41505-40220-00 Fica/med Treasurer                 | 438.00                              | 434.24                              | 475.00                              |
| <b>TOTAL EXECUTIVE</b>                                  | <b>296,990.00</b>                   | <b>292,342.26</b>                   | <b>308,439.00</b>                   |
| <b>MUNICIPAL AGENT</b>                                  |                                     |                                     |                                     |
| 01-01-41400-40112-00 Wages PT Municipal Clerk (TC 80%)  | 14,718.00                           | 14,953.92                           | 15,309.00                           |
| 01-01-41400-40113-00 Wages PT Municipal Clerk (DTX 50%) | 9,136.00                            | 4,884.23                            | 7,390.00                            |
| 01-01-41400-40220-00 FICA/MED                           | 1,825.00                            | 1,517.65                            | 1,737.00                            |
| 01-01-41400-40394-00 Professional Service               | 500.00                              | 20.00                               | 500.00                              |
| 01-01-41400-40570-00 Training/Mileage                   | 500.00                              | 151.13                              | 450.00                              |
| 01-01-41400-40610-00 General Supplies                   | 1,900.00                            | 720.22                              | 2,150.00                            |
| 01-01-41400-40625-00 postage                            | 600.00                              | 657.60                              | 650.00                              |
| 01-01-41400-40690-00 MV Refunds- Municipal Agent        | 200.00                              | 0.00                                | 200.00                              |
| <b>TOTAL MUNICIPAL AGENT</b>                            | <b>29,379.00</b>                    | <b>22,904.75</b>                    | <b>28,386.00</b>                    |
| <b>TOWN CLERK</b>                                       |                                     |                                     |                                     |
| 01-01-41401-40130-00 Wages Elected Official TC          | 3,680.00                            | 2,787.73                            | 4,222.00                            |
| 01-01-41401-40220-00 FICA/MedTC                         | 282.00                              | 213.26                              | 324.00                              |
| 01-01-41401-40394-00 Professional Services- Town Clerk  | 1,200.00                            | 1,109.00                            | 1,200.00                            |
| 01-01-41401-40570-00 Training-Mileage Town Clerk        | 500.00                              | 147.10                              | 500.00                              |
| 01-01-41401-40610-00 General Supplies-Town Clerk        | 650.00                              | 676.90                              | 500.00                              |
| 01-01-41401-40625-00 Postage - Town Clerk               | 200.00                              | 387.50                              | 100.00                              |
| <b>TOTAL TOWN CLERK</b>                                 | <b>6,512.00</b>                     | <b>5,321.49</b>                     | <b>6,846.00</b>                     |
| <b>ELECTIONS</b>                                        |                                     |                                     |                                     |
| 01-01-41403-40130-00 Stipends (Moderator, Supers, BC)   | 1,950.00                            | 2,436.25                            | 5,400.00                            |
| 01-01-41403-40394-00 Election- Advertising              | 375.00                              | 1,060.00                            | 600.00                              |
| 01-01-41403-40580-00 Election Operating Expenses        | 1,500.00                            | 1,861.46                            | 5,000.00                            |
| 01-01-41403-40690-00 Election Training and Mileage      | 300.00                              | 55.00                               | 150.00                              |
| <b>ELECTIONS</b>                                        | <b>4,125.00</b>                     | <b>5,412.71</b>                     | <b>11,150.00</b>                    |
| <b>FINANCIAL ADMINISTRATION</b>                         |                                     |                                     |                                     |
| 01-01-41501-40340-00 Office Exp - Bank Service Chg      | 400.00                              | 400.25                              | 400.00                              |
| 01-01-41501-40341-00 Office Exp - Telephone             | 2,400.00                            | 2,857.42                            | 3,000.00                            |
| 01-01-41501-40390-00 Other Professional Fees            | 31,785.00                           | 34,625.31                           | 35,148.00                           |
| 01-01-41501-40550-00 Printing - Town Reports            | 2,000.00                            | 2,151.65                            | 2,200.00                            |
| 01-01-41501-40560-00 Dues/Subscriptions                 | 3,500.00                            | 3,025.00                            | 3,500.00                            |

# 2022 PROPOSED BUDGET REPORT

|                                                                              | <u>2021<br/>Approved<br/>Budget</u> | <u>2021<br/>Actual<br/>Expended</u> | <u>2022<br/>Proposed<br/>Budget</u> |
|------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>FINANCIAL ADMINISTRATION</u>                                              |                                     |                                     |                                     |
| 01-01-41501-40610-00 General Supplies                                        | 2,500.00                            | 2,780.41                            | 3,000.00                            |
| 01-01-41501-40625-00 Postage                                                 | 900.00                              | 909.55                              | 900.00                              |
| 01-01-41501-40661-00 Equip & Furniture Purchase or Rental                    | 2,500.00                            | 953.04                              | 1,500.00                            |
| 01-01-41501-40690-00 Training & Mileage                                      | 1,000.00                            | 179.09                              | 1,000.00                            |
| 01-01-41502-40301-00 Auditing                                                | 15,550.00                           | 15,550.00                           | 15,900.00                           |
| <b>TOTAL FINANCIAL ADMINISTRATION</b>                                        | <b>62,535.00</b>                    | <b>63,431.72</b>                    | <b>66,548.00</b>                    |
| <u>TAX COLLECTOR</u>                                                         |                                     |                                     |                                     |
| 01-01-41504-40113-00 Wages Deputy Tax Collector/M. Clerk PT                  | 9,136.00                            | 3,466.59                            | 7,390.00                            |
| 01-01-41504-40220-00 FICA/Med TX                                             | 699.00                              | 265.20                              | 565.00                              |
| 01-01-41504-40394-00 Professional Services-TX                                | 6,000.00                            | 5,834.81                            | 6,000.00                            |
| 01-01-41504-40570-00 Training-Mileage TX                                     | 700.00                              | 368.99                              | 600.00                              |
| 01-01-41504-40610-00 General Supplies - TX                                   | 1,300.00                            | 2,729.08                            | 1,250.00                            |
| 01-01-41504-40625-00 Postage-TX                                              | 5,000.00                            | 3,943.80                            | 5,000.00                            |
| 01-01-41504-40690-00 Other Miscellaneous - TX                                | 1.00                                | 0.00                                | 1.00                                |
| <b>TOTAL TAX COLLECTOR</b>                                                   | <b>22,836.00</b>                    | <b>16,608.47</b>                    | <b>20,806.00</b>                    |
| <u>PROPERTY VALUES</u>                                                       |                                     |                                     |                                     |
| 01-01-41521-40312-00 Assessing - Cyclical value updates                      | 1.00                                | 0.00                                | 1.00                                |
| 01-01-41521-40313-00 Assessing - Annual prop update contract                 | 29,460.00                           | 29,460.00                           | 29,460.00                           |
| 01-01-41521-40390-00 Assessing - Website display subscription                | 2,466.00                            | 2,466.00                            | 2,492.00                            |
| <b>TOTAL REVALUATIONS OF PROPERTY</b>                                        | <b>31,927.00</b>                    | <b>31,926.00</b>                    | <b>31,953.00</b>                    |
| <u>LEGAL EXPENSE</u>                                                         |                                     |                                     |                                     |
| 01-01-41531-40320-00 Legal                                                   | 30,000.00                           | 21,769.11                           | 25,000.00                           |
| 01-01-41531-40321-00 Legal Settlements                                       | 1.00                                | 0.00                                | 1.00                                |
| <b>TOTAL LEGAL EXPENSE</b>                                                   | <b>30,001.00</b>                    | <b>21,769.11</b>                    | <b>25,001.00</b>                    |
| <u>PERSONNEL ADMINISTRATION</u>                                              |                                     |                                     |                                     |
| 01-01-41552-40580-00 Emp longevity; bereavement flowers, holiday party, etc. | 4,500.00                            | 5,834.04                            | 4,500.00                            |
| <b>TOTAL PERSONNEL ADMINISTRATION</b>                                        | <b>4,500.00</b>                     | <b>5,834.04</b>                     | <b>4,500.00</b>                     |
| <u>TOWN GRANTS</u>                                                           |                                     |                                     |                                     |
| 01-01-41559-40820-00 Town Grants All Departments                             | 5,000.00                            | 3,500.00                            | 4,000.00                            |
| <b>TOTAL TOWN GRANTS</b>                                                     | <b>5,000.00</b>                     | <b>3,500.00</b>                     | <b>4,000.00</b>                     |
| <u>PLANNING &amp; ZONING</u>                                                 |                                     |                                     |                                     |
| 01-01-41911-40113-00 Wages -PT Asst.                                         | 8,000.00                            | 8,583.09                            | 8,300.00                            |
| 01-01-41911-40220-00 FICA/Med PLBD                                           | 612.00                              | 656.57                              | 635.00                              |
| 01-01-41911-40320-00 Legal- PLBD                                             | 3,000.00                            | 19,601.06                           | 6,000.00                            |
| 01-01-41911-40394-00 Professional Services- PLBD Director                    | 27,500.00                           | 26,720.00                           | 28,500.00                           |
| 01-01-41911-40560-00 Dues/Subscriptions                                      | 300.00                              | 0.00                                | 300.00                              |
| 01-01-41911-40570-00 Training- PLBD                                          | 250.00                              | 0.00                                | 250.00                              |
| 01-01-41911-40580-00 Operating Expenses - PLBD                               | 4,500.00                            | 5,517.30                            | 4,500.00                            |
| 01-01-41911-40610-00 General Supplies - PLBD                                 | 200.00                              | 165.42                              | 200.00                              |
| 01-01-41911-40661-00 Equipment Purchase or Rental                            | 100.00                              | 0.00                                | 100.00                              |
| 01-01-41911-40690-00 Travel/Mileage                                          | 100.00                              | 0.00                                | 0.00                                |
| 01-01-41911-40810-00 Master Plan Expenses-PLBD                               | 5,000.00                            | 0.00                                | 5,000.00                            |
| 01-01-41913-40113-00 Wages PT ZBA Asst.                                      | 3,500.00                            | 1,958.10                            | 2,600.00                            |
| 01-01-41913-40220-00 FICA/Med ZBA                                            | 550.00                              | 149.82                              | 199.00                              |
| 01-01-41913-40320-00 Legal - ZBA                                             | 5,000.00                            | 14,626.25                           | 4,000.00                            |
| 01-01-41913-40580-00 Operating Expenses -ZBA                                 | 1,500.00                            | 610.00                              | 800.00                              |

# 2022 PROPOSED BUDGET REPORT

|                                                           | <u>2021<br/>Approved<br/>Budget</u> | <u>2021<br/>Actual<br/>Expended</u> | <u>2022<br/>Proposed<br/>Budget</u> |
|-----------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>PLANNING &amp; ZONING</u>                              |                                     |                                     |                                     |
| 01-01-41913-40610-00 General Supplies - ZBA               | 100.00                              | 209.06                              | 150.00                              |
| 01-01-41913-40690-00 Mileage-Training ZBA                 | 700.00                              | 61.77                               | 400.00                              |
| <b>TOTAL PLANNING &amp; ZONING</b>                        | <b>60,912.00</b>                    | <b>78,858.44</b>                    | <b>61,934.00</b>                    |
| <u>GENERAL GOVERNMENT BUILDINGS</u>                       |                                     |                                     |                                     |
| 01-01-41941-40360-00 Custodial Services-GGB               | 7,500.00                            | 6,509.00                            | 7,700.00                            |
| 01-01-41941-40410-00 Electricity - GGB                    | 8,500.00                            | 8,068.31                            | 8,500.00                            |
| 01-01-41941-40411-00 Propane- GGB                         | 5,000.00                            | 5,670.75                            | 5,000.00                            |
| 01-01-41941-40430-00 Utility, Repairs & Maintenance - GGB | 28,600.00                           | 15,749.06                           | 14,900.00                           |
| 01-01-41941-40610-00 General Supplies-GGB                 | 1,400.00                            | 1,073.80                            | 1,400.00                            |
| 01-01-41941-40810-00 Old Town Hall -GGB                   | 1.00                                | 0.00                                | 1.00                                |
| 01-01-41941-40811-00 Beautification Committee             | 300.00                              | 240.34                              | 300.00                              |
| <b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>                 | <b>51,301.00</b>                    | <b>37,311.26</b>                    | <b>37,801.00</b>                    |
| <u>CEMETERIES</u>                                         |                                     |                                     |                                     |
| 01-01-41951-40130-00 Public Liaison Stipend               | 0.00                                | 0.00                                | 1,500.00                            |
| 01-01-41951-40360-00 Custodial Services-Cemeteries        | 6,000.00                            | 5,184.00                            | 6,000.00                            |
| 01-01-41951-40430-00 Repairs&Maint Monuments - Cem        | 1,200.00                            | 1,150.19                            | 1,200.00                            |
| 01-01-41951-40610-00 General Supplies&Software Cem        | 600.00                              | 580.53                              | 600.00                              |
| 01-01-41951-40630-00 Road Repair -Cemeteries              | 500.00                              | 0.00                                | 10,000.00                           |
| 01-01-41951-40660-00 Equipment & Machines-Cemeteries      | 17,500.00                           | 17,536.00                           | 17,500.00                           |
| 01-01-41951-40662-00 Cemeteries - Tree Work               | 10,000.00                           | 0.00                                | 1.00                                |
| <b>TOTAL CEMETERIES</b>                                   | <b>35,800.00</b>                    | <b>24,450.72</b>                    | <b>36,801.00</b>                    |
| <u>INSURANCE</u>                                          |                                     |                                     |                                     |
| 01-01-41960-40250-00 Insurance - Unemployment Comp        | 2,908.00                            | 0.00                                | 2,772.00                            |
| 01-01-41960-40260-00 Insurance - WC                       | 18,570.00                           | 15,359.47                           | 18,570.00                           |
| 01-01-41960-40480-00 Insurance - Other PLT & Deductible   | 27,219.00                           | 46,502.37                           | 29,124.00                           |
| <b>TOTAL INSURANCE</b>                                    | <b>48,697.00</b>                    | <b>61,861.84</b>                    | <b>50,466.00</b>                    |
| <u>ADVERTISING AND REGIONAL ASSOC</u>                     |                                     |                                     |                                     |
| <b>TOTAL ADVERTISING AND REGIONAL ASSOC</b>               | <b>0.00</b>                         | <b>0.00</b>                         | <b>0.00</b>                         |
| <u>OTHER GENERAL GOVERNMENT</u>                           |                                     |                                     |                                     |
| 01-01-41990-40391-00 Map & Update                         | 6,600.00                            | 1,800.00                            | 1,800.00                            |
| 01-01-41990-40831-00 Emergency Fund                       | 5,000.00                            | 0.00                                | 5,000.00                            |
| 01-01-41990-40832-00 Perambulation                        | 1.00                                | 0.00                                | 1.00                                |
| <b>TOTAL OTHER GENERAL GOVERNMENT</b>                     | <b>11,601.00</b>                    | <b>1,800.00</b>                     | <b>6,801.00</b>                     |
| <u>POLICE</u>                                             |                                     |                                     |                                     |
| 01-02-42100-40110-00 Wages Police Chief                   | 83,034.00                           | 81,722.22                           | 74,485.00                           |
| 01-02-42100-40111-00 FT Admin Asst. - Wages -PD           | 47,237.00                           | 38,482.71                           | 51,605.00                           |
| 01-02-42100-40112-00 PT Position- Wages PD                | 2,500.00                            | 213.00                              | 2,500.00                            |
| 01-02-42100-40113-00 Wages FT PD Officers                 | 260,004.00                          | 215,674.38                          | 239,935.00                          |
| 01-02-42100-40114-00 On Call Pay                          | 8,000.00                            | 11,890.00                           | 14,560.00                           |
| 01-02-42100-40140-00 OT- Wages PD                         | 28,500.00                           | 22,539.54                           | 28,500.00                           |
| 01-02-42100-40190-00 Police Detail Exp -Private           | 5,000.00                            | 2,937.50                            | 5,000.00                            |
| 01-02-42100-40191-00 Police Forest Detail - State Grant   | 1,500.00                            | 1,112.50                            | 1,500.00                            |
| 01-02-42100-40192-00 Police Traffic/DUI Detail Grants     | 1,700.00                            | 2,207.81                            | 2,200.00                            |
| 01-02-42100-40210-00 Health/Dental/Life Insurance-PD      | 96,952.00                           | 84,879.07                           | 95,500.00                           |
| 01-02-42100-40220-00 FICA/Med/PD                          | 9,830.00                            | 7,885.52                            | 9,449.00                            |
| 01-02-42100-40230-00 Retirement PD                        | 122,500.00                          | 108,409.53                          | 132,165.00                          |
| 01-02-42100-40320-00 Legal-PD                             | 23,000.00                           | 19,811.79                           | 24,182.00                           |

# 2022 PROPOSED BUDGET REPORT

|                                                        | <u>2021<br/>Approved<br/>Budget</u> | <u>2021<br/>Actual<br/>Expended</u> | <u>2022<br/>Proposed<br/>Budget</u> |
|--------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>POLICE</u>                                          |                                     |                                     |                                     |
| 01-02-42100-40341-00 Telephone/Cell PD                 | 7,164.00                            | 6,488.70                            | 6,800.00                            |
| 01-02-42100-40392-00 Communications- PD                | 38,589.00                           | 36,493.88                           | 39,153.00                           |
| 01-02-42100-40393-00 Uniforms - PD                     | 6,700.00                            | 3,630.24                            | 6,700.00                            |
| 01-02-42100-40394-00 Outside Services - PD             | 20,578.00                           | 31,155.78                           | 23,680.00                           |
| 01-02-42100-40550-00 Printing-PD                       | 600.00                              | 98.39                               | 400.00                              |
| 01-02-42100-40560-00 Dues/Subscriptions PD             | 856.00                              | 1,071.00                            | 1,100.00                            |
| 01-02-42100-40570-00 Training-Mileage PD               | 6,500.00                            | 6,160.55                            | 6,500.00                            |
| 01-02-42100-40610-00 General Equip & Dept. Supplies PD | 6,500.00                            | 4,462.06                            | 5,000.00                            |
| 01-02-42100-40635-00 Fuel-PD                           | 13,000.00                           | 6,783.29                            | 10,000.00                           |
| 01-02-42100-40660-00 Vehicle Expenses - PD             | 8,000.00                            | 6,786.27                            | 7,000.00                            |
| 01-02-42100-40680-00 Chiefs Expenses                   | 2,700.00                            | 2,602.69                            | 2,700.00                            |
| 01-02-42100-40690-00 Investigative PD                  | 500.00                              | 518.60                              | 500.00                              |
| 01-02-42100-40813-00 Police Department Events          | 500.00                              | 382.84                              | 500.00                              |
| <b>TOTAL POLICE</b>                                    | <b>801,944.00</b>                   | <b>704,399.86</b>                   | <b>791,614.00</b>                   |
| <u>FIRE</u>                                            |                                     |                                     |                                     |
| 01-02-42200-40397-00 Memberships-Lakes Region Mutual   | 30,848.00                           | 30,847.91                           | 30,826.00                           |
| 01-02-42200-40610-00 General Operating Cost- FD        | 446,880.00                          | 440,295.76                          | 494,529.00                          |
| 01-02-42200-40680-00 Forest Fire Expense -Departmental | 500.00                              | 0.00                                | 500.00                              |
| 01-02-42200-40681-00 Fire Hydrants                     | 600.00                              | 600.00                              | 0.00                                |
| <b>TOTAL FIRE</b>                                      | <b>478,828.00</b>                   | <b>471,743.67</b>                   | <b>525,855.00</b>                   |
| <u>BUILDING &amp; CODE ENFORCEMENT</u>                 |                                     |                                     |                                     |
| 01-02-42400-40112-00 Wages PT Zoning Enforcement       | 1.00                                | 0.00                                | 26,707.00                           |
| 01-02-42400-40220-00 Fica/med Zoning Enforcement       | 0.00                                | 0.00                                | 2,043.00                            |
| 01-02-42400-40320-00 Legal-Zoning                      | 2,500.00                            | 0.00                                | 2,500.00                            |
| 01-02-42400-40341-00 Cell Phone                        | 0.00                                | 0.00                                | 1,035.00                            |
| 01-02-42400-40560-00 Dues&Subscriptions                | 100.00                              | 0.00                                | 100.00                              |
| 01-02-42400-40610-00 General Supplies Zoning           | 100.00                              | 1,411.86                            | 100.00                              |
| 01-02-42400-40625-00 Postage- Zoning Enf.              | 100.00                              | 0.00                                | 100.00                              |
| 01-02-42400-40690-00 Training & Mileage Zoning         | 150.00                              | 319.43                              | 3,000.00                            |
| 01-02-42400-40830-00 Building                          | 1.00                                | 0.00                                | 1.00                                |
| <b>TOTAL BUILDING INSPECTORS</b>                       | <b>2,952.00</b>                     | <b>1,731.29</b>                     | <b>35,586.00</b>                    |
| <u>EMERGENCY MANAGEMENT</u>                            |                                     |                                     |                                     |
| 01-02-42900-40112-00 Emergency Man. Stipends           | 3,200.00                            | 3,200.00                            | 3,200.00                            |
| 01-02-42900-40390-00 Outside Professional Services     | 479.00                              | 250.97                              | 479.00                              |
| 01-02-42900-40610-00 Training & Supplies-EMD           | 500.00                              | 479.00                              | 500.00                              |
| <b>TOTAL EMERGENCY MANAGEMENT</b>                      | <b>4,179.00</b>                     | <b>3,929.97</b>                     | <b>4,179.00</b>                     |
| <u>HIGHWAY DEPARTMENT</u>                              |                                     |                                     |                                     |
| 01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy        | 58,240.00                           | 57,476.34                           | 60,611.00                           |
| 01-03-43120-40111-00 Wages FT Hwy Employees            | 130,999.00                          | 129,667.62                          | 136,303.00                          |
| 01-03-43120-40112-00 Permanent Positions PT-Hwy        | 1.00                                | 0.00                                | 0.00                                |
| 01-03-43120-40140-00 OT Wages-Hwy                      | 8,500.00                            | 5,908.77                            | 7,000.00                            |
| 01-03-43120-40180-00 PT Seasonal Wages-Hwy             | 12,800.00                           | 7,419.50                            | 8,000.00                            |
| 01-03-43120-40210-00 Health/Dental/Life Insurance-Hwy  | 89,090.00                           | 82,175.54                           | 88,605.00                           |
| 01-03-43120-40220-00 FICA/Med Hwy                      | 16,489.00                           | 14,584.28                           | 16,212.00                           |
| 01-03-43120-40230-00 Retirement Hwy                    | 26,560.00                           | 24,371.50                           | 28,671.00                           |
| 01-03-43120-40341-00 Telephone/Cell Hwy                | 2,500.00                            | 2,692.64                            | 3,300.00                            |
| 01-03-43120-40390-00 Professional Services-Hwy         | 2,500.00                            | 1,599.90                            | 1,800.00                            |
| 01-03-43120-40393-00 Uniforms                          | 5,000.00                            | 5,851.83                            | 6,100.00                            |
| 01-03-43120-40395-00 Subcontractor - Summer Hwy        | 5,000.00                            | 3,710.00                            | 4,000.00                            |

# 2022 PROPOSED BUDGET REPORT

|                                                         | <u>2021<br/>Approved<br/>Budget</u> | <u>2021<br/>Actual<br/>Expended</u> | <u>2022<br/>Proposed<br/>Budget</u> |
|---------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>HIGHWAY DEPARTMENT</u>                               |                                     |                                     |                                     |
| 01-03-43120-40396-00 Subcontractor - Winter Hwy         | 1.00                                | 0.00                                | 1.00                                |
| 01-03-43120-40410-00 Electricity Hwy                    | 2,000.00                            | 1,715.59                            | 2,000.00                            |
| 01-03-43120-40411-00 Heat & Oil Hwy                     | 7,500.00                            | 6,498.25                            | 7,000.00                            |
| 01-03-43120-40430-00 Repairs & Maintenance Bld- Hwy     | 2,000.00                            | 3,221.83                            | 2,000.00                            |
| 01-03-43120-40560-00 Dues & Subscriptions Hwy           | 250.00                              | 250.00                              | 250.00                              |
| 01-03-43120-40570-00 Training & Mileage Hwy             | 100.00                              | 0.00                                | 100.00                              |
| 01-03-43120-40581-00 Paving-Hwy                         | 175,000.00                          | 173,702.40                          | 210,000.00                          |
| 01-03-43120-40610-00 General /Tool Supplies - Hwy       | 4,000.00                            | 2,993.05                            | 3,400.00                            |
| 01-03-43120-40630-00 Road Repair -Hwy                   | 40,000.00                           | 32,323.23                           | 35,000.00                           |
| 01-03-43120-40635-00 Vehicle Fuel- Hwy                  | 20,000.00                           | 16,087.85                           | 18,000.00                           |
| 01-03-43120-40650-00 Sweeping Hwy                       | 1,500.00                            | 1,326.57                            | 1,500.00                            |
| 01-03-43120-40660-00 Vehicle & Equip Repairs Hwy        | 35,000.00                           | 34,154.03                           | 35,000.00                           |
| 01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental   | 1,500.00                            | 3,300.00                            | 1,500.00                            |
| 01-03-43120-40680-00 Salt & Sand Departmental Hwy       | 35,000.00                           | 38,759.57                           | 46,250.00                           |
| 01-03-43120-40690-00 911 Posts/Signs                    | 500.00                              | 1,195.32                            | 2,000.00                            |
| <b>TOTAL HIGHWAY DEPARTMENT</b>                         | <b>682,030.00</b>                   | <b>650,985.61</b>                   | <b>724,603.00</b>                   |
| <u>PEMI-BAKER</u>                                       |                                     |                                     |                                     |
| 01-04-43220-40397-00 Pemi Baker Solid Waste Memberships | 2,760.00                            | 2,435.31                            | 3,300.00                            |
| <b>TOTAL PEMI-BAKER</b>                                 | <b>2,760.00</b>                     | <b>2,435.31</b>                     | <b>3,300.00</b>                     |
| <u>TRANSFER STATION</u>                                 |                                     |                                     |                                     |
| 01-04-43210-40110-00 F/T Manager Wages - TS             | 52,645.00                           | 46,686.35                           | 54,746.00                           |
| 01-04-43210-40111-00 FT Attendants Wages - TS           | 101,421.00                          | 103,844.08                          | 105,477.00                          |
| 01-04-43210-40112-00 PT Wages- TS                       | 11,374.00                           | 11,028.29                           | 11,831.00                           |
| 01-04-43210-40140-00 OT Wages - TS                      | 1,250.00                            | 1,106.51                            | 1,250.00                            |
| 01-04-43210-40210-00 Health/Dental/Life Insurance-TS    | 40,874.00                           | 38,986.86                           | 58,384.00                           |
| 01-04-43210-40220-00 FICA/Med TS                        | 12,752.00                           | 11,768.96                           | 13,258.00                           |
| 01-04-43210-40230-00 Retirement TS                      | 19,594.00                           | 19,082.77                           | 18,267.00                           |
| 01-04-43210-40341-00 Telephone/Cell TS                  | 1,524.00                            | 1,586.84                            | 1,600.00                            |
| 01-04-43210-40390-00 Other Professional Services        | 9,000.00                            | 2,590.27                            | 4,000.00                            |
| 01-04-43210-40393-00 Uniforms - TS                      | 4,000.00                            | 3,198.67                            | 4,000.00                            |
| 01-04-43210-40410-00 Building & Utility - TS            | 3,000.00                            | 2,080.96                            | 3,000.00                            |
| 01-04-43210-40411-00 Heat & Oil TS                      | 2,500.00                            | 364.61                              | 2,000.00                            |
| 01-04-43210-40430-00 Building Maintenance & Repairs TS  | 3,500.00                            | 1,258.96                            | 3,000.00                            |
| 01-04-43210-40440-00 TSAC expend, repairs, improvements | 5,000.00                            | 0.00                                | 0.00                                |
| 01-04-43210-40550-00 Printing-TS                        | 1,500.00                            | 2,295.40                            | 2,200.00                            |
| 01-04-43210-40570-00 Training & Mileage TS              | 1,000.00                            | 316.75                              | 1,000.00                            |
| 01-04-43210-40610-00 General Supplies TS                | 600.00                              | 550.11                              | 500.00                              |
| 01-04-43210-40635-00 Vehicle Fuel TS                    | 3,000.00                            | 1,834.97                            | 3,000.00                            |
| 01-04-43210-40660-00 Vehicle & Equipment Expense - TS   | 8,300.00                            | 9,616.13                            | 11,500.00                           |
| <b>TOTAL TRANSFER STATION</b>                           | <b>282,834.00</b>                   | <b>258,197.49</b>                   | <b>299,013.00</b>                   |
| <u>SOLID WASTE</u>                                      |                                     |                                     |                                     |
| 01-04-43240-40320-00 Legal - TS                         | 1.00                                | 0.00                                | 1.00                                |
| 01-04-43240-40590-00 Solid Waste - Disposal -TS         | 160,000.00                          | 137,519.88                          | 170,000.00                          |
| 01-04-43240-40591-00 Solid Waste - Bulky Debris- TS     | 85,000.00                           | 100,781.12                          | 100,000.00                          |
| <b>SOLID WASTE</b>                                      | <b>245,001.00</b>                   | <b>238,301.00</b>                   | <b>270,001.00</b>                   |
| <u>MONITORING / CLOSURE</u>                             |                                     |                                     |                                     |
| 01-04-43250-40590-00 Monitoring/ Closure -TS            | 4,320.00                            | 2,137.50                            | 2,400.00                            |
| <b>TOTAL MONITORING / CLOSURE</b>                       | <b>4,320.00</b>                     | <b>2,137.50</b>                     | <b>2,400.00</b>                     |

# 2022 PROPOSED BUDGET REPORT

|                                                           | <u>2021<br/>Approved<br/>Budget</u> | <u>2021<br/>Actual<br/>Expended</u> | <u>2022<br/>Proposed<br/>Budget</u> |
|-----------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>SEPTAGE DISPOSAL</u>                                   |                                     |                                     |                                     |
| 01-04-43260-40590-00 Solid Waste - Closure / Disposal     | 100.00                              | 0.00                                | 100.00                              |
| <b>TOTAL SEPTAGE DISPOSAL</b>                             | <b>100.00</b>                       | <b>0.00</b>                         | <b>100.00</b>                       |
| <u>HEALTH DEPARTMENTS</u>                                 |                                     |                                     |                                     |
| 01-06-44110-40110-00 Permanent Positions Health Officer   | 960.00                              | 960.00                              | 998.00                              |
| 01-06-44110-40220-00 Fica/med Health                      | 74.00                               | 73.44                               | 77.00                               |
| 01-06-44110-40580-00 Operating Expenses-Health            | 100.00                              | 0.00                                | 100.00                              |
| 01-06-44110-40660-00 Local Health Expenses                | 100.00                              | 0.00                                | 100.00                              |
| <b>TOTAL HEALTH DEPARTMENTS</b>                           | <b>1,234.00</b>                     | <b>1,033.44</b>                     | <b>1,275.00</b>                     |
| <u>HEALTH AGENCIES &amp; HOSPITALS</u>                    |                                     |                                     |                                     |
| 01-06-44150-40350-00 Pemi-Baker Home Health               | 12,141.00                           | 12,141.00                           | 12,925.00                           |
| 01-06-44150-40351-00 Speare Memorial Hospital             | 1,500.00                            | 1,500.00                            | 1,500.00                            |
| 01-06-44150-40353-00 Ammonoosuc Community Health          | 550.00                              | 550.00                              | 550.00                              |
| 01-06-44150-40354-00 Mid-State Health Center              | 740.00                              | 740.00                              | 610.00                              |
| 01-06-44190-40813-00 Lakes Region Mental Health Center    | 4,000.00                            | 4,000.00                            | 4,000.00                            |
| 01-06-44190-40814-00 ADAPT                                | 30,000.00                           | 30,000.00                           | 30,000.00                           |
| 01-06-44190-40815-00 American Red Cross                   | 1,118.00                            | 1,118.00                            | 1,118.00                            |
| <b>TOTAL HEALTH AGENCIES &amp; HOSPITALS</b>              | <b>50,049.00</b>                    | <b>50,049.00</b>                    | <b>50,703.00</b>                    |
| <u>AGENCY REQUESTS</u>                                    |                                     |                                     |                                     |
| 01-11-44160-40812-00 CADY                                 | 1,000.00                            | 1,000.00                            | 1,000.00                            |
| 01-11-44160-40813-00 Voices Against Violence Donations    | 3,300.00                            | 3,300.00                            | 3,300.00                            |
| 01-11-44160-40814-00 Tri County Community Action          | 4,975.00                            | 4,975.00                            | 5,075.00                            |
| 01-11-44160-40815-00 Grafton County Senior Citizens       | 2,500.00                            | 2,500.00                            | 2,500.00                            |
| 01-11-44160-40816-00 CASA of NH                           | 500.00                              | 500.00                              | 1,000.00                            |
| 01-11-44160-40818-00 PRLAC                                | 300.00                              | 300.00                              | 300.00                              |
| 01-11-44160-40819-00 Bridge House Shelter & Vet. Advocacy | 2,000.00                            | 2,000.00                            | 2,000.00                            |
| 01-11-44160-40820-00 Transport Central                    | 300.00                              | 300.00                              | 300.00                              |
| <b>TOTAL AGENCY REQUESTS</b>                              | <b>14,875.00</b>                    | <b>14,875.00</b>                    | <b>15,475.00</b>                    |
| <u>WELFARE</u>                                            |                                     |                                     |                                     |
| 01-07-44420-40112-00 PT Deputy Welfare                    | 1.00                                | 0.00                                | 1.00                                |
| 01-07-44420-40130-00 Welfare -Wages Elected Official      | 5,676.00                            | 5,676.00                            | 5,903.00                            |
| 01-07-44420-40220-00 Fica/Med Welfare                     | 435.00                              | 434.20                              | 452.00                              |
| 01-07-44420-40580-00 Operating Expenses-Welfare           | 150.00                              | 143.34                              | 684.00                              |
| 01-07-44420-40812-00 Direct Assistance Expenses           | 11,000.00                           | 1,960.00                            | 10,000.00                           |
| <b>TOTAL WELFARE</b>                                      | <b>17,262.00</b>                    | <b>8,213.54</b>                     | <b>17,040.00</b>                    |
| <u>PARKS &amp; RECREATION</u>                             |                                     |                                     |                                     |
| 01-01-45200-40811-00 Events Committee                     | 1,000.00                            | 1,000.00                            | 2,500.00                            |
| <b>TOTAL PARKS &amp; RECREATION</b>                       | <b>1,000.00</b>                     | <b>1,000.00</b>                     | <b>2,500.00</b>                     |
| <u>LIBRARY</u>                                            |                                     |                                     |                                     |
| 01-08-45500-40110-00 FT Positions Wages -Library          | 29,903.00                           | 21,423.74                           | 35,000.00                           |
| 01-08-45500-40112-00 PT Library Wages                     | 14,634.00                           | 19,802.64                           | 22,846.00                           |
| 01-08-45500-40210-00 Library Health                       | 9,972.00                            | 6,429.46                            | 10,576.00                           |
| 01-08-45500-40220-00 FICA/Med Library                     | 3,408.00                            | 3,016.66                            | 4,493.00                            |
| 01-08-45500-40230-00 Retirement Library                   | 3,772.00                            | 2,601.25                            | 4,921.00                            |
| 01-08-45500-40430-00 Library Maintenance & Repairs        | 9,400.00                            | 9,400.00                            | 6,750.00                            |
| 01-08-45500-40610-00 General Operating Expenses - Library | 18,735.00                           | 18,735.00                           | 12,260.00                           |
| <b>TOTAL LIBRARY</b>                                      | <b>89,824.00</b>                    | <b>81,408.75</b>                    | <b>96,846.00</b>                    |



# 2022 PROPOSED BUDGET REPORT

|                                                                    | <u>2021</u><br><u>Approved</u><br><u>Budget</u> | <u>2021</u><br><u>Actual</u><br><u>Expended</u> | <u>2022</u><br><u>Proposed</u><br><u>Budget</u> |
|--------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| <u>PATRIOTIC PURPOSES</u>                                          |                                                 |                                                 |                                                 |
| 01-08-45830-40825-00 Patriotic Purposes                            | 550.00                                          | 559.50                                          | 600.00                                          |
| <b>TOTAL PATRIOTIC PURPOSES</b>                                    | <b>550.00</b>                                   | <b>559.50</b>                                   | <b>600.00</b>                                   |
| <u>CONSERVATION COMMISSION</u>                                     |                                                 |                                                 |                                                 |
| 01-09-46110-40610-00 General Operating Expenses - CC               | 725.00                                          | 756.56                                          | 725.00                                          |
| <b>TOTAL CONSERVATION COMMISSION</b>                               | <b>725.00</b>                                   | <b>756.56</b>                                   | <b>725.00</b>                                   |
| <u>INTEREST TAX ANTICIPATION NOTES</u>                             |                                                 |                                                 |                                                 |
| 01-12-47230-40981-00 Interest Tax Anticipation Notes               | 1,000.00                                        | 0.00                                            | 1,000.00                                        |
| <b>TOTAL INTEREST TAX ANTICIPATION NOTES</b>                       | <b>1,000.00</b>                                 | <b>0.00</b>                                     | <b>1,000.00</b>                                 |
| <u>CAPITAL OUTLAY - OTHER</u>                                      |                                                 |                                                 |                                                 |
| 01-13-49090-40730-00 Cap Outlay Other                              | 8,000.00                                        | 4,611.43                                        | 0.00                                            |
| <b>CAPITAL OUTLAY - OTHER</b>                                      | <b>8,000.00</b>                                 | <b>4,611.43</b>                                 | <b>0.00</b>                                     |
| <u>CAPITAL RESERVE ACCOUNTS</u>                                    |                                                 |                                                 |                                                 |
| 01-14-49150-41000-00 Cap Reserve-Highway Equipment                 | 25,000.00                                       | 25,000.00                                       | 40,000.00                                       |
| 01-14-49150-41001-00 Cap Reserve-Police Cruiser & Equip            | 55,000.00                                       | 55,000.00                                       | 50,000.00                                       |
| 01-14-49150-41003-00 Cap Reserve- Bridge Repairs & Maint           | 0.00                                            | 0.00                                            | 10,000.00                                       |
| 01-14-49150-41006-00 Cap Reserve-Paving                            | 23,000.00                                       | 23,000.00                                       | 10,000.00                                       |
| 01-14-49150-41007-00 Cap Reserve - Assessing                       | 25,000.00                                       | 25,000.00                                       | 24,000.00                                       |
| 01-14-49150-41008-00 Cap Reserve- Fire Trk/Res Veh/EQ Maj<br>Maint | 165,000.00                                      | 165,000.00                                      | 115,000.00                                      |
| 01-14-49150-41010-00 Cap Reserve-Mill Brook Rd Const/Improv        | 7,000.00                                        | 7,000.00                                        | 51,000.00                                       |
| <b>TOTAL CAPITAL RESERVE ACCOUNTS</b>                              | <b>300,000.00</b>                               | <b>300,000.00</b>                               | <b>300,000.00</b>                               |
| <b>TOTAL BUDGETS</b>                                               | <b>3,691,583.00</b>                             | <b>3,469,701.73</b>                             | <b>3,844,247.00</b>                             |



New Hampshire  
Department of  
Revenue Administration

2022  
MS-636

Proposed Budget

Thornton

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2-10-22

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name               | Position       | Signature          |
|--------------------|----------------|--------------------|
| Roy A. Sibourn     | BOS Chair      | Roy A. Sibourn     |
| Joseph M. Manti    | BOS Vice-Chair | Joseph M. Manti    |
| Peter Lautenberg   | Selectman      | Peter Lautenberg   |
| Marianne Peabody   | Selectman      | Marianne Peabody   |
| Bradford R. Benton | Selectman      | Bradford R. Benton |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |
|                    |                |                    |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Appropriations**

| Account                                 | Purpose                                      | Article | Expenditures for<br>period ending<br>12/31/2021 | Appropriations<br>for period ending<br>12/31/2021 | Proposed Appropriations for period<br>ending 12/31/2022 |                   |
|-----------------------------------------|----------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                         |                                              |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>General Government</b>               |                                              |         |                                                 |                                                   |                                                         |                   |
| 0000-0000                               | Collective Bargaining                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4130-4139                               | Executive                                    | 11      | \$292,342                                       | \$296,990                                         | \$308,439                                               | \$0               |
| 4140-4149                               | Election, Registration, and Vital Statistics | 11      | \$33,639                                        | \$40,016                                          | \$46,382                                                | \$0               |
| 4150-4151                               | Financial Administration                     | 11      | \$80,012                                        | \$85,371                                          | \$87,354                                                | \$0               |
| 4152                                    | Revaluation of Property                      | 11      | \$31,926                                        | \$31,927                                          | \$31,953                                                | \$0               |
| 4153                                    | Legal Expense                                | 11      | \$21,769                                        | \$30,001                                          | \$25,001                                                | \$0               |
| 4155-4159                               | Personnel Administration                     | 11      | \$9,334                                         | \$9,500                                           | \$8,500                                                 | \$0               |
| 4191-4193                               | Planning and Zoning                          | 11      | \$78,858                                        | \$60,912                                          | \$61,934                                                | \$0               |
| 4194                                    | General Government Buildings                 | 11      | \$37,311                                        | \$51,301                                          | \$37,801                                                | \$0               |
| 4195                                    | Cemeteries                                   | 11      | \$34,451                                        | \$35,800                                          | \$36,801                                                | \$0               |
| 4196                                    | Insurance                                    | 11      | \$61,862                                        | \$48,697                                          | \$50,466                                                | \$0               |
| 4197                                    | Advertising and Regional Association         |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4199                                    | Other General Government                     | 11      | \$1,800                                         | \$11,601                                          | \$6,801                                                 | \$0               |
| <b>General Government Subtotal</b>      |                                              |         | <b>\$683,304</b>                                | <b>\$702,116</b>                                  | <b>\$701,432</b>                                        | <b>\$0</b>        |
| <b>Public Safety</b>                    |                                              |         |                                                 |                                                   |                                                         |                   |
| 4210-4214                               | Police                                       | 11      | \$704,400                                       | \$801,944                                         | \$791,614                                               | \$0               |
| 4215-4219                               | Ambulance                                    |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4220-4229                               | Fire                                         | 11      | \$471,744                                       | \$478,828                                         | \$525,855                                               | \$0               |
| 4240-4249                               | Building Inspection                          | 11      | \$1,731                                         | \$2,952                                           | \$35,586                                                | \$0               |
| 4290-4298                               | Emergency Management                         | 11      | \$3,930                                         | \$4,179                                           | \$4,179                                                 | \$0               |
| 4299                                    | Other (Including Communications)             |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Public Safety Subtotal</b>           |                                              |         | <b>\$1,181,805</b>                              | <b>\$1,287,903</b>                                | <b>\$1,357,234</b>                                      | <b>\$0</b>        |
| <b>Airport/Aviation Center</b>          |                                              |         |                                                 |                                                   |                                                         |                   |
| 4301-4309                               | Airport Operations                           |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Airport/Aviation Center Subtotal</b> |                                              |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Highways and Streets</b>             |                                              |         |                                                 |                                                   |                                                         |                   |
| 4311                                    | Administration                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4312                                    | Highways and Streets                         | 11      | \$650,986                                       | \$682,030                                         | \$724,603                                               | \$0               |
| 4313                                    | Bridges                                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4316                                    | Street Lighting                              |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4319                                    | Other                                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Highways and Streets Subtotal</b>    |                                              |         | <b>\$650,986</b>                                | <b>\$682,030</b>                                  | <b>\$724,603</b>                                        | <b>\$0</b>        |



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Appropriations**

| Account                                          | Purpose                               | Article | Expenditures for<br>period ending<br>12/31/2021 | Appropriations<br>for period ending<br>12/31/2021 | Proposed Appropriations for period<br>ending 12/31/2022 |                   |
|--------------------------------------------------|---------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                                  |                                       |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>Sanitation</b>                                |                                       |         |                                                 |                                                   |                                                         |                   |
| 4321                                             | Administration                        | 11      | \$258,197                                       | \$282,834                                         | \$299,013                                               | \$0               |
| 4323                                             | Solid Waste Collection                |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4324                                             | Solid Waste Disposal                  | 11      | \$238,301                                       | \$245,001                                         | \$270,001                                               | \$0               |
| 4325                                             | Solid Waste Cleanup                   | 11      | \$2,138                                         | \$4,320                                           | \$2,400                                                 | \$0               |
| 4326-4328                                        | Sewage Collection and Disposal        | 11      | \$100                                           | \$100                                             | \$100                                                   | \$0               |
| 4329                                             | Other Sanitation                      | 11      | \$2,435                                         | \$2,760                                           | \$3,300                                                 | \$0               |
| <b>Sanitation Subtotal</b>                       |                                       |         | <b>\$501,171</b>                                | <b>\$535,015</b>                                  | <b>\$574,814</b>                                        | <b>\$0</b>        |
| <b>Water Distribution and Treatment</b>          |                                       |         |                                                 |                                                   |                                                         |                   |
| 4331                                             | Administration                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4332                                             | Water Services                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4335                                             | Water Treatment                       |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4338-4339                                        | Water Conservation and Other          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Water Distribution and Treatment Subtotal</b> |                                       |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Electric</b>                                  |                                       |         |                                                 |                                                   |                                                         |                   |
| 4351-4352                                        | Administration and Generation         |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4353                                             | Purchase Costs                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4354                                             | Electric Equipment Maintenance        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4359                                             | Other Electric Costs                  |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Electric Subtotal</b>                         |                                       |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Health</b>                                    |                                       |         |                                                 |                                                   |                                                         |                   |
| 4411                                             | Administration                        | 11      | \$1,033                                         | \$1,234                                           | \$1,275                                                 | \$0               |
| 4414                                             | Pest Control                          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4415-4419                                        | Health Agencies, Hospitals, and Other | 11      | \$64,924                                        | \$64,924                                          | \$66,178                                                | \$0               |
| <b>Health Subtotal</b>                           |                                       |         | <b>\$65,957</b>                                 | <b>\$66,158</b>                                   | <b>\$67,453</b>                                         | <b>\$0</b>        |
| <b>Welfare</b>                                   |                                       |         |                                                 |                                                   |                                                         |                   |
| 4441-4442                                        | Administration and Direct Assistance  | 11      | \$8,214                                         | \$17,262                                          | \$17,040                                                | \$0               |
| 4444                                             | Intergovernmental Welfare Payments    |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4445-4449                                        | Vendor Payments and Other             |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Welfare Subtotal</b>                          |                                       |         | <b>\$8,214</b>                                  | <b>\$17,262</b>                                   | <b>\$17,040</b>                                         | <b>\$0</b>        |
| <b>Culture and Recreation</b>                    |                                       |         |                                                 |                                                   |                                                         |                   |
| 4520-4529                                        | Parks and Recreation                  | 11      | \$1,000                                         | \$1,000                                           | \$2,500                                                 | \$0               |
| 4550-4559                                        | Library                               | 11      | \$81,409                                        | \$89,824                                          | \$96,846                                                | \$0               |
| 4583                                             | Patriotic Purposes                    | 11      | \$560                                           | \$550                                             | \$600                                                   | \$0               |
| 4589                                             | Other Culture and Recreation          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Culture and Recreation Subtotal</b>           |                                       |         | <b>\$82,969</b>                                 | <b>\$91,374</b>                                   | <b>\$99,946</b>                                         | <b>\$0</b>        |



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Appropriations**

| Account                                      | Purpose                                            | Article | Expenditures for<br>period ending<br>12/31/2021 | Appropriations<br>for period ending<br>12/31/2021 | Proposed Appropriations for period<br>ending 12/31/2022 |                   |
|----------------------------------------------|----------------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                              |                                                    |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>Conservation and Development</b>          |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4611-4612                                    | Administration and Purchasing of Natural Resources | 11      | \$757                                           | \$725                                             | \$725                                                   | \$0               |
| 4619                                         | Other Conservation                                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4631-4632                                    | Redevelopment and Housing                          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4651-4659                                    | Economic Development                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Conservation and Development Subtotal</b> |                                                    |         | <b>\$757</b>                                    | <b>\$725</b>                                      | <b>\$725</b>                                            | <b>\$0</b>        |
| <b>Debt Service</b>                          |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4711                                         | Long Term Bonds and Notes - Principal              |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4721                                         | Long Term Bonds and Notes - Interest               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4723                                         | Tax Anticipation Notes - Interest                  | 11      | \$0                                             | \$1,000                                           | \$1,000                                                 | \$0               |
| 4790-4799                                    | Other Debt Service                                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Debt Service Subtotal</b>                 |                                                    |         | <b>\$0</b>                                      | <b>\$1,000</b>                                    | <b>\$1,000</b>                                          | <b>\$0</b>        |
| <b>Capital Outlay</b>                        |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4901                                         | Land                                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4902                                         | Machinery, Vehicles, and Equipment                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4903                                         | Buildings                                          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4909                                         | Improvements Other than Buildings                  |         | \$4,611                                         | \$8,000                                           | \$0                                                     | \$0               |
| <b>Capital Outlay Subtotal</b>               |                                                    |         | <b>\$4,611</b>                                  | <b>\$8,000</b>                                    | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Operating Transfers Out</b>               |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4912                                         | To Special Revenue Fund                            |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4913                                         | To Capital Projects Fund                           |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914A                                        | To Proprietary Fund - Airport                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914E                                        | To Proprietary Fund - Electric                     |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914O                                        | To Proprietary Fund - Other                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914S                                        | To Proprietary Fund - Sewer                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914W                                        | To Proprietary Fund - Water                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4918                                         | To Non-Expendable Trust Funds                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4919                                         | To Fiduciary Funds                                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Operating Transfers Out Subtotal</b>      |                                                    |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Total Operating Budget Appropriations</b> |                                                    |         |                                                 |                                                   | <b>\$3,544,247</b>                                      | <b>\$0</b>        |



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Special Warrant Articles**

| Account                                | Purpose                 | Article                                                   | Proposed Appropriations for period ending 12/31/2022 |                   |
|----------------------------------------|-------------------------|-----------------------------------------------------------|------------------------------------------------------|-------------------|
|                                        |                         |                                                           | (Recommended)                                        | (Not Recommended) |
| 4915                                   | To Capital Reserve Fund | 03<br><i>Purpose: Municipal Paving CRF</i>                | \$10,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund | 04<br><i>Purpose: Bridge Repair and Maint CRF</i>         | \$10,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund | 05<br><i>Purpose: Assessing CRF</i>                       | \$24,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund | 06<br><i>Purpose: Highway Vehicle, Equip, CRF</i>         | \$40,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund | 07<br><i>Purpose: Police Cruiser and Equip. CRF</i>       | \$50,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund | 08<br><i>Purpose: Mill Brook Road CRF</i>                 | \$51,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund | 09<br><i>Purpose: Fire Truck/Rescue Vehicle/Equip CRF</i> | \$115,000                                            | \$0               |
| <b>Total Proposed Special Articles</b> |                         |                                                           | <b>\$300,000</b>                                     | <b>\$0</b>        |



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Individual Warrant Articles**

|                                    |         |         | Proposed Appropriations for period<br>ending 12/31/2022 |                   |
|------------------------------------|---------|---------|---------------------------------------------------------|-------------------|
| Account                            | Purpose | Article | (Recommended)                                           | (Not Recommended) |
| Total Proposed Individual Articles |         |         | \$0                                                     | \$0               |



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Revenues**

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2021 | Estimated Revenues for<br>period ending<br>12/31/2021 | Estimated Revenues for<br>period ending<br>12/31/2022 |
|---------------------------------------------|---------------------------------------------|---------|----------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b>Taxes</b>                                |                                             |         |                                                    |                                                       |                                                       |
| 3120                                        | Land Use Change Tax - General Fund          | 11      | \$69,250                                           | \$30,000                                              | \$10,000                                              |
| 3180                                        | Resident Tax                                |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3185                                        | Yield Tax                                   | 11      | \$1,677                                            | \$2,000                                               | \$5,000                                               |
| 3186                                        | Payment in Lieu of Taxes                    | 11      | \$44,030                                           | \$44,000                                              | \$44,000                                              |
| 3187                                        | Excavation Tax                              | 11      | \$832                                              | \$1,000                                               | \$1,000                                               |
| 3189                                        | Other Taxes                                 | 11      | \$0                                                | \$500                                                 | \$500                                                 |
| 3190                                        | Interest and Penalties on Delinquent Taxes  | 11      | \$51,205                                           | \$57,000                                              | \$50,000                                              |
| 9991                                        | Inventory Penalties                         |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Taxes Subtotal</b>                       |                                             |         | <b>\$166,994</b>                                   | <b>\$134,500</b>                                      | <b>\$110,500</b>                                      |
| <b>Licenses, Permits, and Fees</b>          |                                             |         |                                                    |                                                       |                                                       |
| 3210                                        | Business Licenses and Permits               | 11      | \$420                                              | \$500                                                 | \$500                                                 |
| 3220                                        | Motor Vehicle Permit Fees                   | 11      | \$657,727                                          | \$625,000                                             | \$650,000                                             |
| 3230                                        | Building Permits                            | 11      | \$15,025                                           | \$12,000                                              | \$30,000                                              |
| 3290                                        | Other Licenses, Permits, and Fees           | 11      | \$14,371                                           | \$15,000                                              | \$15,000                                              |
| 3311-3319                                   | From Federal Government                     |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                             |         | <b>\$687,543</b>                                   | <b>\$652,500</b>                                      | <b>\$695,500</b>                                      |
| <b>State Sources</b>                        |                                             |         |                                                    |                                                       |                                                       |
| 3351                                        | Municipal Aid/Shared Revenues               |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3352                                        | Meals and Rooms Tax Distribution            | 11      | \$192,141                                          | \$132,000                                             | \$190,000                                             |
| 3353                                        | Highway Block Grant                         | 11      | \$102,943                                          | \$103,000                                             | \$103,000                                             |
| 3354                                        | Water Pollution Grant                       |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3355                                        | Housing and Community Development           |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3356                                        | State and Federal Forest Land Reimbursement |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3357                                        | Flood Control Reimbursement                 |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3359                                        | Other (Including Railroad Tax)              | 11      | \$3,166                                            | \$5,000                                               | \$3,200                                               |
| 3379                                        | From Other Governments                      | 11      | \$222,496                                          | \$200,000                                             | \$220,000                                             |
| <b>State Sources Subtotal</b>               |                                             |         | <b>\$520,746</b>                                   | <b>\$440,000</b>                                      | <b>\$516,200</b>                                      |
| <b>Charges for Services</b>                 |                                             |         |                                                    |                                                       |                                                       |
| 3401-3406                                   | Income from Departments                     | 11      | \$237,994                                          | \$160,000                                             | \$230,000                                             |
| 3409                                        | Other Charges                               |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Charges for Services Subtotal</b>        |                                             |         | <b>\$237,994</b>                                   | <b>\$160,000</b>                                      | <b>\$230,000</b>                                      |
| <b>Miscellaneous Revenues</b>               |                                             |         |                                                    |                                                       |                                                       |
| 3501                                        | Sale of Municipal Property                  | 11      | \$23,881                                           | \$24,000                                              | \$20,000                                              |
| 3502                                        | Interest on Investments                     | 11      | \$1,105                                            | \$1,000                                               | \$1,100                                               |
| 3503-3509                                   | Other                                       |         | \$167,578                                          | \$85,000                                              | \$0                                                   |
| <b>Miscellaneous Revenues Subtotal</b>      |                                             |         | <b>\$192,564</b>                                   | <b>\$110,000</b>                                      | <b>\$21,100</b>                                       |



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Revenues**

| Account                                          | Source                                   | Article | Actual Revenues for<br>period ending<br>12/31/2021 | Estimated Revenues for<br>period ending<br>12/31/2021 | Estimated Revenues for<br>period ending<br>12/31/2022 |
|--------------------------------------------------|------------------------------------------|---------|----------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b>Interfund Operating Transfers In</b>          |                                          |         |                                                    |                                                       |                                                       |
| 3912                                             | From Special Revenue Funds               |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3913                                             | From Capital Projects Funds              |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3914A                                            | From Enterprise Funds: Airport (Offset)  |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3914E                                            | From Enterprise Funds: Electric (Offset) |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3914O                                            | From Enterprise Funds: Other (Offset)    |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3914S                                            | From Enterprise Funds: Sewer (Offset)    |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3914W                                            | From Enterprise Funds: Water (Offset)    |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3915                                             | From Capital Reserve Funds               |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3916                                             | From Trust and Fiduciary Funds           | 11      | \$0                                                | \$0                                                   | \$10,000                                              |
| 3917                                             | From Conservation Funds                  |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Interfund Operating Transfers In Subtotal</b> |                                          |         | <b>\$0</b>                                         | <b>\$0</b>                                            | <b>\$10,000</b>                                       |
| <b>Other Financing Sources</b>                   |                                          |         |                                                    |                                                       |                                                       |
| 3934                                             | Proceeds from Long Term Bonds and Notes  |         | \$0                                                | \$0                                                   | \$0                                                   |
| 9998                                             | Amount Voted from Fund Balance           |         | \$0                                                | \$0                                                   | \$0                                                   |
| 9999                                             | Fund Balance to Reduce Taxes             |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Other Financing Sources Subtotal</b>          |                                          |         | <b>\$0</b>                                         | <b>\$0</b>                                            | <b>\$0</b>                                            |
| <b>Total Estimated Revenues and Credits</b>      |                                          |         | <b>\$1,805,841</b>                                 | <b>\$1,497,000</b>                                    | <b>\$1,583,300</b>                                    |





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-636**

**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>12/31/2022</b> |
|-----------------------------------------------|-------------------------------------|
| Operating Budget Appropriations               | \$3,544,247                         |
| Special Warrant Articles                      | \$300,000                           |
| Individual Warrant Articles                   | \$0                                 |
| Total Appropriations                          | \$3,844,247                         |
| Less Amount of Estimated Revenues & Credits   | \$1,583,300                         |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$2,260,947</b>                  |

# COMPARATIVE VIEW OF TAX RATES FOR THE PAST 10 YEARS

| <u>Unit of Government</u>                  | <u>2021</u>  | <u>2020</u>  | <u>2019</u>  | <u>2018</u>  | <u>2017</u>  |
|--------------------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Municipal</b>                           | 4.34         | 4.33         | 3.77         | 4.48         | 4.15         |
| <b>School- Local Funding</b>               | 13.02        | 12.39        | 11.49        | 12.04        | 11.48        |
| <b>School- State Ed Fund</b>               | 1.77         | 1.78         | 1.76         | 2.18         | 2.11         |
| <b>County</b>                              | 1.64         | 1.61         | 1.66         | 1.78         | 1.80         |
| <b>Combined Town Rate</b>                  | <b>20.77</b> | <b>20.11</b> | <b>18.68</b> | <b>20.48</b> | <b>19.54</b> |
| <b>Waterville Estates Village District</b> | <b>14.57</b> | <b>15.20</b> | <b>13.51</b> | <b>15.70</b> | <b>15.79</b> |

---

| <u>Unit of Government</u>                  | <u>2016</u>  | <u>2015</u>  | <u>2014</u>  | <u>2013</u>  | <u>2012</u>  |
|--------------------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Municipal</b>                           | 3.91         | 3.57         | 3.87         | 3.80         | 3.80         |
| <b>School- Local Funding</b>               | 11.66        | 11.37        | 10.79        | 10.59        | 10.64        |
| <b>School- State Ed Fund</b>               | 2.17         | 2.60         | 2.36         | 2.45         | 2.25         |
| <b>County</b>                              | 1.65         | 1.56         | 1.77         | 1.50         | 1.63         |
| <b>Combined Town Rate</b>                  | <b>19.39</b> | <b>19.10</b> | <b>18.79</b> | <b>18.34</b> | <b>18.32</b> |
| <b>Waterville Estates Village District</b> | <b>15.54</b> | <b>15.64</b> | <b>17.12</b> | <b>14.79</b> | <b>14.17</b> |

# DEPARTMENT OF REVENUE ADMINISTRATION

## MUNICIPAL SERVICES DIVISION

### Tax Rates

|                                 |                 |                |                |
|---------------------------------|-----------------|----------------|----------------|
| Gross Appropriations            | \$3,691,583.00  |                |                |
| less: Revenues                  | -\$1,553,670.00 |                |                |
| Fund Balance to reduce Taxes    | -\$350,000.00   |                |                |
| Add: Overlay                    | \$26,661.00     |                |                |
| War Service Credits             | \$97,500.00     |                |                |
| Net Town appropriation          |                 | \$1,912,074.00 |                |
| Approved Town Tax Effort        |                 | \$1,912,074.00 |                |
| <b>Municipal Tax Rate</b>       |                 |                | <b>\$4.34</b>  |
| Net Local School Budget         |                 |                |                |
| (Gross Approp.-Revenue)         | \$5,020,423.00  |                |                |
| Regional School Apportionment   | \$2,338,825.00  |                |                |
| Less: Equitable Education Grant | -\$863,329.00   |                |                |
| State Education Taxes           | -\$762,463.00   |                |                |
| Approved School Effort          |                 | \$5,733,456.00 |                |
| <b>Local Education Tax Rate</b> |                 |                | <b>\$13.02</b> |
| State Education Taxes           |                 | \$762,463.00   |                |
| <b>State Education Tax</b>      |                 |                | <b>\$1.77</b>  |
| Due to County                   | \$722,212.00    |                |                |
| Approved County Tax Effort      |                 | \$722,212.00   |                |
| <b>County Tax Effort</b>        |                 |                | <b>\$1.64</b>  |
| <b>Tax Rate w/o Precinct</b>    |                 |                | <b>\$20.77</b> |

|                                      |                       |
|--------------------------------------|-----------------------|
| <b>Total Property Tax Assessed</b>   | \$9,130,205.00        |
| Less War Service Credits             | -\$97,500.00          |
| Add: Village District Commitment     | \$410,542.00          |
| <b>Total Property Tax Commitment</b> | <b>\$9,443,247.00</b> |

| <b>Proof of Rate</b> | Net Valuation    | Rate    | Assessment                   |
|----------------------|------------------|---------|------------------------------|
| State Education Tax  | \$431,122,754.00 | \$1.77  | \$762,463.00                 |
| All Other Taxes      | \$440,374,654.00 | \$19.00 | <u>\$8,367,742.00</u>        |
|                      |                  |         | \$9,130,205.00               |
| Village Precinct     | \$28,177,210.00  | \$14.57 | \$410,542.00                 |
| War Service Credits  |                  |         | <u>-\$97,500.00</u>          |
|                      |                  |         | <u><b>\$9,443,247.00</b></u> |

# DEPARTMENT OF REVENUE ADMINISTRATION

## MUNICIPAL SERVICES DIVISION

### 2021 TAX RATE CALCULATION



*New Hampshire  
Department of  
Revenue  
Administration*

**2021  
\$20.77**

### Tax Rate Breakdown Thornton

| Municipal Tax Rate Calculation |                    |               |                |
|--------------------------------|--------------------|---------------|----------------|
| Jurisdiction                   | Tax Effort         | Valuation     | Tax Rate       |
| Municipal                      | \$1,912,074        | \$440,374,654 | <b>\$4.34</b>  |
| County                         | \$722,212          | \$440,374,654 | <b>\$1.64</b>  |
| Local Education                | \$5,733,456        | \$440,374,654 | <b>\$13.02</b> |
| State Education                | \$762,463          | \$431,122,754 | <b>\$1.77</b>  |
| <b>Total</b>                   | <b>\$9,130,205</b> |               | <b>\$20.77</b> |

| Village Tax Rate Calculation |                  |              |                |
|------------------------------|------------------|--------------|----------------|
| Jurisdiction                 | Tax Effort       | Valuation    | Tax Rate       |
| Waterville Estates           | \$410,542        | \$28,177,210 | <b>\$14.57</b> |
| <b>Total</b>                 | <b>\$410,542</b> |              | <b>\$14.57</b> |

| Tax Commitment Calculation    |             |
|-------------------------------|-------------|
| Total Municipal Tax Effort    | \$9,130,205 |
| War Service Credits           | (\$97,500)  |
| Village District Tax Effort   | \$410,542   |
| Total Property Tax Commitment | \$9,443,247 |

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue  
Administration

11/18/2021

# DEPARTMENT OF REVENUE ADMINISTRATION

## MUNICIPAL SERVICES DIVISION

### 2021 TAX RATE CALCULATION

#### Appropriations and Revenues

##### Municipal Accounting Overview

| Description                               | Appropriation | Revenue            |
|-------------------------------------------|---------------|--------------------|
| Total Appropriation                       | \$3,691,583   |                    |
| Net Revenues (Not Including Fund Balance) |               | (\$1,553,670)      |
| Fund Balance Voted Surplus                |               | \$0                |
| Fund Balance to Reduce Taxes              |               | (\$350,000)        |
| War Service Credits                       | \$97,500      |                    |
| Special Adjustment                        | \$0           |                    |
| Actual Overlay Used                       | \$26,661      |                    |
| <b>Net Required Local Tax Effort</b>      |               | <b>\$1,912,074</b> |

#### County Apportionment

| Description                           | Appropriation | Revenue          |
|---------------------------------------|---------------|------------------|
| Net County Apportionment              | \$722,212     |                  |
| <b>Net Required County Tax Effort</b> |               | <b>\$722,212</b> |

#### Education

| Description                                    | Appropriation | Revenue            |
|------------------------------------------------|---------------|--------------------|
| Net Local School Appropriations                | \$5,020,423   |                    |
| Net Cooperative School Appropriations          | \$2,338,825   |                    |
| Net Education Grant                            |               | (\$863,329)        |
| Locally Retained State Education Tax           |               | (\$762,463)        |
| <b>Net Required Local Education Tax Effort</b> |               | <b>\$5,733,456</b> |
| State Education Tax                            | \$762,463     |                    |
| State Education Tax Not Retained               | \$0           |                    |
| <b>Net Required State Education Tax Effort</b> |               | <b>\$762,463</b>   |

#### Valuation

##### Municipal (MS-1)

| Description                                  | Current Year  | Prior Year    |
|----------------------------------------------|---------------|---------------|
| Total Assessment Valuation with Utilities    | \$440,374,654 | \$437,034,688 |
| Total Assessment Valuation without Utilities | \$431,122,754 | \$427,348,688 |

##### Village (MS-1V)

| Description        | Current Year |
|--------------------|--------------|
| Waterville Estates | \$28,177,210 |

# DEPARTMENT OF REVENUE ADMINISTRATION

## MUNICIPAL SERVICES DIVISION

### 2021 TAX RATE CALCULATION

#### Tax Commitment Verification

2021 Tax Commitment Verification RSA 76:10 11

| Description                   | Amount      |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$9,443,247 |
| 1/2% Amount                   | \$47,216    |
| Acceptable High               | \$9,490,463 |
| Acceptable Low                | \$9,396,031 |

|                            | Total Tax<br>Rate | Semi Annual<br>Tax Rate |
|----------------------------|-------------------|-------------------------|
| <b>Total 2021 Tax Rate</b> | \$20.77           | \$10.39                 |

#### Associated Villages

|                    |         |        |
|--------------------|---------|--------|
| Waterville Estates | \$14.57 | \$7.29 |
|--------------------|---------|--------|

#### Fund Balance Retention

|                                         |              |
|-----------------------------------------|--------------|
| Enterprise Funds and Current Year Bonds | \$0.00       |
| General Fund Operating Expenses         | \$10,909,714 |
| Final Overlay                           | \$26,661     |

#### 2021 Fund Balance Retention Guidelines Amount

|                                         |                    |
|-----------------------------------------|--------------------|
| <b>Current Amount Retained (10.16%)</b> | <b>\$1,113,188</b> |
| 17% Retained (Maximum Recommended)      | \$1,854,651        |
| 10% Retained                            | \$1,090,971        |
| 8% Retained                             | \$872,777          |
| 5% Retained (Minimum Recommended)       | \$545,486          |



## PLODZIK & SANDERSON

*Professional Association/Certified Public Accountants*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Thornton  
Thornton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

#### **Summary of Opinions**

| <u>Opinion Unit</u>                  | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities              | Adverse                |
| General Fund                         | Unmodified             |
| Aggregate Remaining Fund Information | Unmodified             |

#### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 1-O to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the Town's single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Thornton*  
*Independent Auditor's Report*

***Adverse Opinion***

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities," paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Thornton, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 21, 2021

*Plodzik & Sanderson*  
*Professional Association*



**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

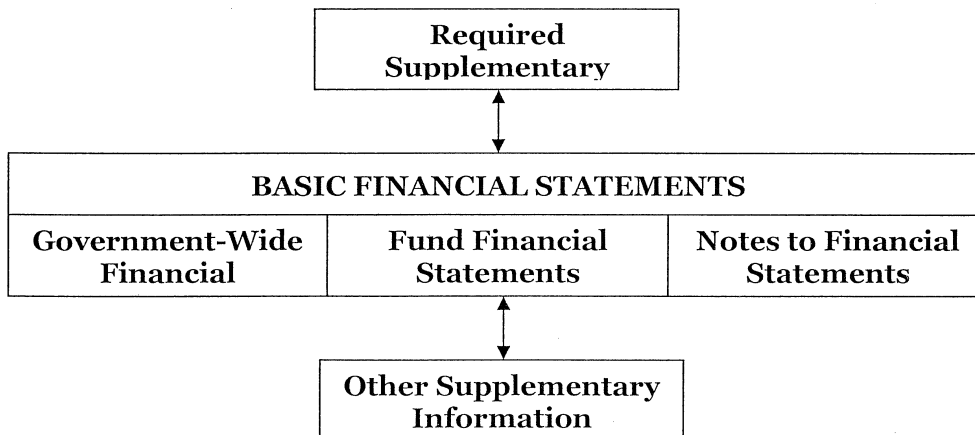
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2020. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

**Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include five components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements
4. Required supplementary information (Management's Discussion and Analysis, Schedule of the Town's Proportionate Share of Net Pension Liability, the Schedule of Town Contributions, Pensions, the Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability and the Schedule of Town Contributions – Other Postemployment Benefits)
5. Other supplementary information



**Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The **Statement of Net Position** presents information on all of the Town's assets, deferred outflow of resources, liabilities and deferred inflow of resources with the difference between the four reported as net

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

(continued)

position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave). The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

#### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

**Governmental Funds:** Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

**Fiduciary Funds:** These are used to account for resources held for the benefit of parties outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District and a private purpose trust fund held for the Hubbard Brook Foundation.

#### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

#### **Budgetary Comparison Information**

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

(continued)

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's major governmental fund for 2020 is the General Fund.

The following exhibit summarizes the major features of the Town's financial statements.

|                                                                 | Government-Wide                                                                         | Fund Statements                                                                                                                                                                             |                                                                                         |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
|                                                                 |                                                                                         | Governmental                                                                                                                                                                                | Fiduciary                                                                               |
| <b>SCOPE</b>                                                    | Entire Town government (except fiduciary funds)                                         | All activities of the Town that are not proprietary or fiduciary                                                                                                                            | Instances in which the Town is the trustee or agent for someone else's resources.       |
| <b>REQUIRED FINANCIAL STATEMENTS</b>                            | Statement of Net Position                                                               | Balance Sheet                                                                                                                                                                               | Statement of Fiduciary Net Position                                                     |
|                                                                 | Statement of Activities                                                                 | Statement of Revenues, Expenditures and Changes in Fund Balances                                                                                                                            | Statement of Changes in Fiduciary Net Position                                          |
| <b>ACCOUNTING BASIS</b>                                         | Accrual                                                                                 | Modified Accrual                                                                                                                                                                            | Accrual                                                                                 |
| <b>MEASUREMENT FOCUS</b>                                        | Economic Resources                                                                      | Current Financial Resources                                                                                                                                                                 | Economic Resources                                                                      |
| <b>TYPE OF INFORMATION ASSETS AND LIABILITIES</b>               | All assets and liabilities, both financial and capital, short-term and long-term.       | Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included.                                                            | All assets and liabilities, both short-term and long-term.                              |
| <b>TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES</b> | All revenues and expenses during the year, regardless of when cash is received or paid. | Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter. | All revenues and expenses during the year, regardless of when cash is received or paid. |

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

(continued)

**GOVERNMENT-WIDE FINANCIAL ANALYSIS**

**Statement of Net Position**

The Town's net position totaled \$3,972,966 at the end of 2020, an increase of \$216,408 or 6% when compared to the end of the previous year. This change is primarily due to decreases in asset accounts consisting of intergovernmental receivable in the amount of (\$150,942) and land and CIP by (\$48,923). These decreases in assets were partially offset by increases in cash in the amount of \$375,789 and net investment in capital assets by \$248,528. Deferred outflows of resources related to pensions and other postemployment benefits increased by \$286,944. Additionally, there was a decrease in accrued salaries and benefits in the amount of (\$12,297). Deferred inflows of resources amounts related to pension decreased by (\$24,326). These decreases in liabilities were offset by an increases in net pension liability by \$504,974 and accrued landfill postclosure care costs by the amount of \$34,200.

|                               | <b>Governmental<br/>Activities -<br/>2019</b> | <b>Governmental<br/>Activities -<br/>2020</b> | <b>Change</b>     |
|-------------------------------|-----------------------------------------------|-----------------------------------------------|-------------------|
| Current assets                | \$ 2,584,601                                  | \$ 2,809,846                                  | \$ 225,245        |
| Restricted assets             | 5,045                                         | 5,047                                         | 2                 |
| Capital assets                | <u>2,692,873</u>                              | <u>2,892,478</u>                              | <u>199,605</u>    |
| Total assets                  | <u>5,282,519</u>                              | <u>5,707,371</u>                              | <u>424,852</u>    |
| Deferred outflow of resources | <u>254,207</u>                                | <u>541,151</u>                                | <u>286,944</u>    |
| Current liabilities           | 184,677                                       | 177,693                                       | (6,984)           |
| Long-term liabilities         | <u>1,527,514</u>                              | <u>2,060,442</u>                              | <u>532,928</u>    |
| Total liabilities             | <u>1,712,191</u>                              | <u>2,238,135</u>                              | <u>525,944</u>    |
| Deferred inflow of resources  | <u>67,977</u>                                 | <u>37,421</u>                                 | <u>(30,556)</u>   |
| Net position:                 |                                               |                                               |                   |
| Net investment in             |                                               |                                               |                   |
| capital assets                | 2,692,873                                     | 2,892,478                                     | 199,605           |
| Restricted                    | 259,678                                       | 264,416                                       | 4,738             |
| Unrestricted                  | <u>804,007</u>                                | <u>816,072</u>                                | <u>12,065</u>     |
| Total net position            | <u>\$ 3,756,558</u>                           | <u>\$ 3,972,966</u>                           | <u>\$ 216,408</u> |

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

(continued)

**Statement of Activities**

During the current year the Town's net position increased by \$216,408. Total expenses of \$3,326,074 were exceeded by revenues of 3,542,482.

Property and other taxes generated \$1,907,866 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$650,307 in revenues. Program revenue consisted of operating grants and contributions and charges for services which had \$505,225 and \$156,567 in revenue, respectively. Other general revenues consisted of grants and contributions, unrestricted investment earnings and miscellaneous revenues.

Changes in net position for the year ending December 31, 2020 are as follows:

|                                    | <b>Governmental<br/>Activities -<br/>2019</b> | <b>Governmental<br/>Activities -<br/>2020</b> | <b>Change</b> |
|------------------------------------|-----------------------------------------------|-----------------------------------------------|---------------|
| <b><i>Revenues:</i></b>            |                                               |                                               |               |
| Program revenues:                  |                                               |                                               |               |
| Charges for services               | \$ 183,930                                    | \$ 156,567                                    | \$ (27,363)   |
| Operating grants and contributions | 420,429                                       | 505,225                                       | 84,796        |
| Capital grants and contributions   | 33,738                                        | -                                             | (33,738)      |
| General revenues:                  |                                               |                                               |               |
| Property and other taxes           | 1,672,713                                     | 1,907,866                                     | 235,153       |
| Licenses and permits               | 592,879                                       | 650,307                                       | 57,428        |
| Grants and contributions           | 175,608                                       | 173,293                                       | (2,315)       |
| Unrestricted investment earnings   | 11,034                                        | 20,140                                        | 9,106         |
| Miscellaneous                      | 130,068                                       | 129,084                                       | (984)         |
| Total revenues                     | 3,220,399                                     | 3,542,482                                     | 322,083       |
| <b><i>Expenditures:</i></b>        |                                               |                                               |               |
| General government                 | 770,605                                       | 749,772                                       | (20,833)      |
| Public safety                      | 1,227,770                                     | 1,292,944                                     | 65,174        |
| Highways and streets               | 783,464                                       | 580,916                                       | (202,548)     |
| Sanitation                         | 534,488                                       | 540,046                                       | 5,558         |
| Health and welfare                 | 76,844                                        | 73,747                                        | (3,097)       |
| Culture and recreation             | 92,127                                        | 88,314                                        | (3,813)       |
| Conservation                       | 440                                           | 335                                           | (105)         |
| Total expenditures                 | 3,485,738                                     | 3,326,074                                     | (159,664)     |
| Increase in net position           | (265,339)                                     | 216,408                                       | 481,747       |
| Net position, beginning of year    | 4,021,897                                     | 3,756,558                                     | (265,339)     |
| Net position, end of year          | \$ 3,756,558                                  | \$ 3,972,966                                  | \$ 216,408    |

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

(continued)

The Town's expenses cover a range of services. The largest expenses were for public safety (38.87%), general government (22.54%), highway and streets (17.47%), and sanitation (16.24%), which accounted for 95.12% of total expenditures.

**FINANCIAL ANALYSIS OF THE TOWN'S FUNDS**

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

**Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

**General Fund**

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,417,097 while total General Fund equity was \$2,299,552. The total fund equity includes nonspendable, restricted, committed and unassigned fund balances at year-end. The General Fund unassigned fund balance increased by \$149,756 from December 31, 2019.

**GENERAL FUND BUDGETARY HIGHLIGHTS**

Actual revenues on the budgetary basis were over the budgeted amount by \$209,017. This is primarily due to increased revenues from the following budgeted sources: \$4,139 from property and other taxes, \$84,307 from licenses, permits, and fees, \$109,703 from intergovernmental, \$6,567 from charges for services and \$4,301 from miscellaneous.

The Town under expended its budget by \$204,125. This is primarily due to savings realized in general government of \$52,716, highway and streets of \$68,756, sanitation of \$40,052, welfare – direct assistance of \$12,381, culture and recreation of \$4,253, interest on tax anticipation notes of \$1,000, and other of \$5,001. These savings were partially offset from increased public safety expenditures of (\$13,462).

**OTHER FINANCIAL HIGHLIGHTS**

None of the 2019 appropriations were remaining or encumbered to offset 2020 expenditures and none of the 2020 appropriations were remaining or encumbered to offset 2021 expenditures.

**CAPITAL ASSET AND LONG-TERM OBLIGATIONS**

**Capital Assets**

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2020**

(continued)

The Town's gross investment in capital assets for its governmental activities as of December 31, 2020 amounts to \$4,466,902 with \$1,574,424 in accumulated depreciation. The net book value of capital assets for governmental activities is \$2,892,478 as of December 31, 2020. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 7 of the Notes to the Basic Financial Statements for a summary of all capital assets.

**Long-Term Obligations**

During 2020, the Town made long-term obligation additions in the amount of \$541,033 and payments totaling \$6,965. See Note 11 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

**ECONOMIC CONDITIONS**

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2020.

**REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

# BUDGET OF THE TOWN OF THORNTON

## APPROPRIATION ESTIMATES FOR THE ENSUING FISCAL YEAR

|                                       | <u>2021</u><br><u>Approved</u><br><u>Budget</u> | <u>2021</u><br><u>Actual</u><br><u>Expended</u> | <u>2022</u><br><u>Proposed</u><br><u>Budget</u> |
|---------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| TOTAL EXECUTIVE                       | \$296,990.00                                    | \$292,342.26                                    | \$308,439.00                                    |
| TOTAL MUNICIPAL AGENT                 | \$29,379.00                                     | \$22,904.75                                     | \$28,386.00                                     |
| TOTAL TOWN CLERK                      | \$6,512.00                                      | \$5,321.49                                      | \$6,846.00                                      |
| TOTAL ELECTIONS                       | \$4,125.00                                      | \$5,412.71                                      | \$11,150.00                                     |
| TOTAL FINANCIAL ADMINISTRATION        | \$62,535.00                                     | \$63,431.72                                     | \$66,548.00                                     |
| TOTAL TAX COLLECTOR                   | \$22,836.00                                     | \$16,608.47                                     | \$20,806.00                                     |
| TOTAL PROPERTY VALUES                 | \$31,927.00                                     | \$31,926.00                                     | \$31,953.00                                     |
| TOTAL LEGAL EXPENSE                   | \$30,001.00                                     | \$21,769.11                                     | \$25,001.00                                     |
| TOTAL PERSONNEL ADMINISTRATION        | \$4,500.00                                      | \$5,834.04                                      | \$4,500.00                                      |
| TOTAL TOWN GRANTS                     | \$5,000.00                                      | \$3,500.00                                      | \$4,000.00                                      |
| TOTAL PLANNING & ZONING               | \$60,912.00                                     | \$78,858.44                                     | \$61,934.00                                     |
| TOTAL GENERAL GOVERNMENT BUILDINGS    | \$51,301.00                                     | \$37,311.26                                     | \$37,801.00                                     |
| TOTAL CEMETERIES                      | \$35,800.00                                     | \$24,450.72                                     | \$36,801.00                                     |
| TOTAL INSURANCE                       | \$48,697.00                                     | \$61,861.84                                     | \$50,466.00                                     |
| TOTAL OTHER GENERAL GOVERNMENT        | \$11,601.00                                     | \$1,800.00                                      | \$6,801.00                                      |
| TOTAL POLICE DEPARTMENT               | \$801,944.00                                    | \$704,399.86                                    | \$791,614.00                                    |
| TOTAL FIRE DEPARTMENT                 | \$478,828.00                                    | \$471,743.67                                    | \$525,855.00                                    |
| TOTAL BUILDING/CODE ENFORCEMENT       | \$2,952.00                                      | \$1,731.29                                      | \$35,586.00                                     |
| TOTAL EMERGENCY MANAGEMENT            | \$4,179.00                                      | \$3,929.97                                      | \$4,179.00                                      |
| TOTAL HIGHWAY DEPARTMENT              | \$682,030.00                                    | \$650,985.61                                    | \$724,603.00                                    |
| TOTAL PEMI-BAKER                      | \$2,760.00                                      | \$2,435.31                                      | \$3,300.00                                      |
| TOTAL TRANSFER STATION                | \$282,834.00                                    | \$258,197.49                                    | \$299,013.00                                    |
| TOTAL SOLID WASTE                     | \$245,001.00                                    | \$238,301.00                                    | \$270,001.00                                    |
| TOTAL MONITORING / CLOSURE            | \$4,320.00                                      | \$2,137.50                                      | \$2,400.00                                      |
| TOTAL SEPTAGE DISPOSAL                | \$100.00                                        | \$0.00                                          | \$100.00                                        |
| TOTAL HEALTH DEPARTMENT               | \$1,234.00                                      | \$1,033.44                                      | \$1,275.00                                      |
| TOTAL HEALTH AGENCIES & HOSPITALS     | \$50,049.00                                     | \$50,049.00                                     | \$50,703.00                                     |
| TOTAL AGENCY REQUESTS                 | \$14,875.00                                     | \$14,875.00                                     | \$15,475.00                                     |
| TOTAL WELFARE DEPARTMENT              | \$17,262.00                                     | \$8,213.54                                      | \$17,040.00                                     |
| TOTAL PARKS & RECREATION              | \$1,000.00                                      | \$1,000.00                                      | \$2,500.00                                      |
| TOTAL LIBRARY                         | \$89,824.00                                     | \$81,408.75                                     | \$96,846.00                                     |
| TOTAL PATRIOTIC PURPOSES              | \$550.00                                        | \$559.50                                        | \$600.00                                        |
| TOTAL CONSERVATION COMMISSION         | \$725.00                                        | \$756.56                                        | \$725.00                                        |
| TOTAL INTEREST TAX ANTICIPATION NOTES | \$1,000.00                                      | \$0.00                                          | \$1,000.00                                      |
| TOTAL CAPITAL OUTLAY - OTHER          | \$8,000.00                                      | \$4,611.43                                      | \$0.00                                          |
| TOTAL CAPITAL RESERVE ACCOUNTS        | \$300,000.00                                    | \$300,000.00                                    | \$300,000.00                                    |
| <b>TOTAL BUDGETS</b>                  | <b><u>\$3,691,583.00</u></b>                    | <b><u>\$3,469,701.73</u></b>                    | <b><u>\$3,844,247.00</u></b>                    |



# THORNTON UNAUDITED BALANCE SHEET

## JANUARY 1, 2021-DECEMBER 31, 2021

|                                                   | <u>Unaudited</u><br><u>2021</u> | <u>Previous</u><br><u>Year</u><br><u>Balance</u><br><u>12/31/2020</u> | <u>Difference</u> |
|---------------------------------------------------|---------------------------------|-----------------------------------------------------------------------|-------------------|
| Assets                                            |                                 |                                                                       |                   |
| 10101- Cash - PNB - Checking                      | 5,449.45                        | 96,633.90                                                             | (91,184.45)       |
| 10102- Cash - PNB - Money Market                  | 2,312,175.72                    | 1,348,505.83                                                          | 963,669.89        |
| 10103- Petty Cash                                 | 350.00                          | 350.00                                                                | 0.00              |
| 10105- Northway - Conservation Fund               | 6,077.12                        | 6,075.90                                                              | 1.22              |
| 10198- Cash Receipts Clearing                     | 0.00                            | 1,786.00                                                              | (1,786.00)        |
| 10203- D Johnston/Dirt Designs Excavation rec pit | 5,048.50                        | 5,047.49                                                              | 1.01              |
| 10206- LCJ Holdings - PLBD Escrow Account         | 7,678.02                        | 0.00                                                                  | 7,678.02          |
| 10301- NHPDIP - Cash - Closure Bond               | 877.80                          | 877.60                                                                | 0.20              |
| 10302- NHPDIP - Gen Fund Excess                   | 1,801,149.83                    | 2,525,793.35                                                          | (724,643.52)      |
| 10801- Prop.Taxes Rec - Current                   | 732,882.70                      | 555,930.05                                                            | 176,952.65        |
| 10810- WE Prop Tax Rec - Current                  | 36,159.46                       | 43,647.37                                                             | (7,487.91)        |
| 10840- Land Use Taxes Receivable                  | 6,800.00                        | 0.00                                                                  | 6,800.00          |
| 10890- Allowance for Uncollectable                | (65,000.00)                     | (65,000.00)                                                           | 0.00              |
| 11101- Tax Liens Receivable                       | 127,924.67                      | 202,304.61                                                            | (74,379.94)       |
| 11102- Welfare Liens Receivable                   | 696.63                          | 916.59                                                                | (219.96)          |
| 11103- Elderly Deferral Liens Receivable          | 0.00                            | 43,065.00                                                             | (43,065.00)       |
| 11501- Accounts Receivable                        | 0.41                            | 0.41                                                                  | 0.00              |
| 12601- Acct Rec - Intergovernmental               | 71,817.22                       | 71,817.22                                                             | 0.00              |
| 13107- Due from Expend. Trust Funds               | 26,593.00                       | 26,593.00                                                             | 0.00              |
| 13108- Due from Non - expend Trust Fund           | (0.23)                          | (0.23)                                                                | 0.00              |
| 16701- Deeded Property                            | 162,173.24                      | 41,666.12                                                             | 120,507.12        |
| Total Assets                                      | <u>5,238,853.54</u>             | <u>4,906,010.21</u>                                                   | <u>332,843.33</u> |

# THORNTON UNAUDITED BALANCE SHEET

## JANUARY 1, 2021-DECEMBER 31, 2021

|                                          | <u>Unaudited</u><br><u>2021</u> | <u>Previous</u><br><u>Year Balance</u><br><u>12/31/2020</u> | <u>Difference</u> |
|------------------------------------------|---------------------------------|-------------------------------------------------------------|-------------------|
| Liabilities and Net Assets               |                                 |                                                             |                   |
| 20202- Acct Payable                      | 4,059,647.38                    | 4,134,688.85                                                | (75,041.47)       |
| 20248- Healthtrust Wellness In/Out       | 1,742.96                        | 1,142.96                                                    | 600.00            |
| 20251- Federal W/H Tax Payable           | 0.54                            | (4,338.74)                                                  | 4,339.28          |
| 20252- NH Retirement Payable             | 829.25                          | 954.98                                                      | (125.73)          |
| 20253- Employee Health Ins. Payable      | 37,896.74                       | 13,325.22                                                   | 24,571.52         |
| 20254- FICA W/H Payable                  | (0.54)                          | (3,754.46)                                                  | 3,753.92          |
| 20255- Medicare FICA W/H Payable         | 0.00                            | (1,304.88)                                                  | 1,304.88          |
| 20257- Employee AFLAC - Pre Tax          | 8,910.15                        | 8,149.67                                                    | 760.48            |
| 20258- Employee Dental Ins. Payable      | 1,372.96                        | 987.55                                                      | 385.41            |
| 20259- AFLAC Post Tax                    | (7,980.10)                      | (7,756.43)                                                  | (223.67)          |
| 20260- Wage Garnish-State NH             | (1.08)                          | (1.08)                                                      | 0.00              |
| 20261- Accrued Payroll                   | 0.00                            | 75,178.76                                                   | (75,178.76)       |
| 20702- State fees- Dogs                  | 648.00                          | 734.00                                                      | (86.00)           |
| 20705- State Fees- Vital Records         | 111.00                          | 99.00                                                       | 12.00             |
| 20706- Applicant Registry Recording Fees | 214.01                          | 49.65                                                       | 164.36            |
| 20751- Acct Payable - PBRSD              | (1,070,955.00)                  | 993,316.00                                                  | (2,064,271.00)    |
| 20752- Acct Payable - Thornton School    | (6,454,296.00)                  | (2,161,130.00)                                              | (4,293,166.00)    |
| 20753- Acct Payable - WE Vill Prec       | 239,292.51                      | 245,855.94                                                  | (6,563.43)        |
| 20754- Due to County                     | (722,212.00)                    | 0.00                                                        | (722,212.00)      |
| 20756- ARPA FUNDS                        | 132,746.47                      | 0.00                                                        | 132,746.47        |
| 20757- Events Committee Revenue          | 180.36                          | 0.00                                                        | 180.36            |
| 21200- PLBD Escrow Accounts              | 12,743.24                       | 5,040.34                                                    | 7,702.90          |
| 21201- PLBD GCRD LCHIP fees              | (25.00)                         | 0.00                                                        | (25.00)           |
| 22201- Deferred Revenues                 | 75,516.80                       | 15,949.76                                                   | 59,567.04         |
| 22203- Deferred Revenues - SB38          | 0.43                            | 0.43                                                        | 0.00              |
| 22204- Due To - Conservation Fund        | 7,276.18                        | 7,274.96                                                    | 1.22              |
| 22505- Escrow Planning Board Fees        | 42.68                           | 41.55                                                       | 1.13              |
| 24901- Reserve for Special Purpose       | 0.16                            | 0.07                                                        | 0.09              |
| 24902- Reserve for Welfare Liens         | 43,981.59                       | 43,981.59                                                   | 0.00              |
| 24909- Reserve for Tax Deeded Prop       | 41,665.58                       | 41,665.58                                                   | 0.00              |
| Total Liabilities                        | (3,590,650.33)                  | 3,410,151.67                                                | (7,000,802.00)    |
| 25301- Unassigned Fund Balance           | (707,547.14)                    | (707,547.14)                                                | 0.00              |
| 27900- Undesignated Fund Balance         | (592,498.64)                    | (592,498.64)                                                | 0.00              |
| Change in Net Assets                     | 7,333,645.33                    | 195,812.36                                                  | 7,137,832.97      |
| Total Net Assets                         | 8,633,691.11                    | 1,495,858.14                                                | 7,137,832.97      |
| Total Liabilities and Net Assets         | (5,043,040.78)                  | (4,906,009.81)                                              | (137,030.97)      |

# 2021 TOWN OF THORNTON EMPLOYEE WAGES

| <u>Name</u>            | <u>Wages Earned</u> |
|------------------------|---------------------|
| Abear, Matthew         | 39,799.00           |
| Abel, Brandan          | 34,468.70           |
| Benton, Brad R.        | 4,386.80            |
| Chiocca, Stephen P     | 47,587.15           |
| Collins, Timothy J     | 38,891.15           |
| Conn, Mary A           | 50,766.80           |
| Converse, Daniel       | 11,564.69           |
| Day-Moore, Vicki       | 2,863.20            |
| Duffield, Vivica       | 2,692.30            |
| Dumont, Susan          | 5,676.00            |
| Fleury, Jessi-Ann      | 3,954.15            |
| Gaites, John F         | 877.68              |
| Gilman, Daniel         | 74,064.99           |
| Howe, Donald           | 37,914.35           |
| King, MaryBeth         | 10,383.66           |
| Kubik, John S          | 56,346.17           |
| Laufenberg, Peter      | 3,509.12            |
| Magoon, Shawn          | 4,283.72            |
| Mahurin, Desiree L     | 55,644.11           |
| McIver, Deven          | 8,859.50            |
| Meier, Joshua          | 59,232.83           |
| Miller, Kenneth        | 73,634.10           |
| Monti, Donna J         | 4,626.93            |
| Monti, Joseph          | 4,386.80            |
| Moulton, Sandra A      | 36,593.21           |
| Peabody, Marianne      | 11,022.80           |
| Randall, Kerrin        | 16,042.12           |
| Rodgers, Bruce A       | 52,475.34           |
| Sabourn, Roy A         | 4,386.80            |
| Sargent, Nina M        | 18,260.65           |
| Shepard, Debra J       | 76,309.43           |
| Sidney, Raymond        | 29,274.33           |
| Simon, Zachary         | 38,620.60           |
| Smith, Samantha L      | 9,116.01            |
| St. Amour, Alisa       | 12,493.59           |
| St. Laurent, Christine | 1,436.00            |
| White, Pam             | 9,930.30            |
| Wood, Jeannine         | 65,396.61           |
| Yao, Matthew P         | 37,795.84           |
| <b>Totals</b>          | <b>1,055,567.53</b> |

# 2021 REVENUE REPORT

|                                                           |                           | <b><u>2021</u></b>      | <b><u>2022 MS636</u></b> |
|-----------------------------------------------------------|---------------------------|-------------------------|--------------------------|
|                                                           |                           | <b><u>Unaudited</u></b> | <b><u>Proposed</u></b>   |
| <b><u>Account #/Name</u></b>                              | <b><u>2020 Actual</u></b> | <b><u>Revenues</u></b>  | <b><u>Budget</u></b>     |
| 01-31-00000-31210-00 Land Use Tax (CU)                    | 5,851.00                  | 69,250.00               | 10,000.00                |
| 01-31-00000-31851-00 Yield Tax                            | 13,836.72                 | 1,677.42                | 5,000.00                 |
| 01-31-00000-31852-00 Elderly Tax Deferral                 | 0.00                      | 500.00                  | 500.00                   |
| 01-31-00000-31860-00 PILT-Payment in Lieu of Tax          | 43,416.00                 | 44,030.00               | 44,000.00                |
| 01-31-00000-31899-00 Excavation Tax (Gravel)              | 782.68                    | 832.28                  | 1,000.00                 |
| 01-31-00000-31901-00 Int & Cost - P/T Current             | 28,933.04                 | 22,450.80               | 23,000.00                |
| 01-31-00000-31903-00 Int & Cost - P/T Liens               | 37,747.48                 | 25,442.66               | 25,000.00                |
| 01-31-00000-31904-00 Elderly Deferral Int & Penalty       | 757.62                    | 2,854.08                | 2,000.00                 |
| 01-31-00000-31990-00 Interest - Yield Tax                 | 759.70                    | 0.03                    | 0.00                     |
| 01-32-00000-32104-00 UCC Filings                          | 465.00                    | 420.00                  | 500.00                   |
| 01-32-00000-32203-00 MV Registrations                     | 628,574.10                | 657,726.85              | 650,000.00               |
| 01-32-00000-32301-00 Building Permit Fees                 | 10,000.00                 | 15,025.00               | 30,000.00                |
| 01-32-00000-32901-00 Dog License Fees -Town               | 3,057.00                  | 2,990.00                | 3,000.00                 |
| 01-32-00000-32905-00 Vital Statistics -Town               | 752.00                    | 733.00                  | 1,000.00                 |
| 01-32-00000-32907-00 Planning Board - Fees                | 6,137.40                  | 9,564.36                | 10,000.00                |
| 01-32-00000-32908-00 Zoning Board - Fees                  | 1,322.10                  | 1,083.14                | 1,000.00                 |
| 01-33-00000-33520-00 State - Meals & Rooms Tax            | 132,123.62                | 192,141.10              | 190,000.00               |
| 01-33-00000-33530-00 NH Highway Block Grant               | 105,333.04                | 102,943.03              | 103,000.00               |
| 01-33-00000-33590-00 Other State & Grants & Reimb.        | 97,609.61                 | 3,165.69                | 3,200.00                 |
| 01-33-00000-33793-00 Recycle/Landfill - Town Reimb.       | 236,104.60                | 222,495.75              | 220,000.00               |
| 01-34-00000-34010-00 Police Department Donations          | 844.00                    | 1,350.00                | 1,800.00                 |
| 01-34-00000-34011-00 Recycle/Landfill - Disposal Chgs     | 63,535.00                 | 81,674.48               | 78,000.00                |
| 01-34-00000-34012-00 Recycling Income                     | 24,857.05                 | 56,850.21               | 55,000.00                |
| 01-34-00000-34013-00 Ambulance Service Income             | 60,135.24                 | 89,375.84               | 90,000.00                |
| 01-34-00000-34014-00 Police Fines & Fees                  | 4,143.69                  | 8,550.13                | 5,000.00                 |
| 01-34-00000-34015-00 Copy Machine Income                  | 182.00                    | 193.76                  | 200.00                   |
| 01-34-00000-34016-00 Highway Revenue                      | 2,869.50                  | 0.00                    | 0.00                     |
| 01-34-00000-34017-00 Miscellaneous                        | 120,822.02                | 167,578.15              | 10,000.00                |
| 01-35-00000-35012-00 SALE OF TAX DEEDED PROPERTY          | 42,917.55                 | 23,880.79               | 20,000.00                |
| 01-35-00000-35020-00 Interest - Money Market              | 2,098.07                  | 894.11                  | 600.00                   |
| 01-35-00000-35021-00 Interest - NHPDIP                    | 9,300.01                  | 356.68                  | 500.00                   |
| 01-39-00000-39150-00 Transfers from Capital Reserve Funds | 26,593.00                 | 0.00                    | 0.00                     |
| Total Expenses                                            | 1,711,859.84              | 1,806,029.34            | 1,583,300.00             |

# 2021 SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Due to School Districts 1/1/21</b> | <b>\$2,836,482.00</b> |
|---------------------------------------|-----------------------|

Less:

Payments: 1/1/21-6/30/21

|                         |                 |
|-------------------------|-----------------|
| Thornton Central School | \$ 1,843,166.00 |
|-------------------------|-----------------|

|                                     |               |
|-------------------------------------|---------------|
| Pemi-Baker Regional School District | \$ 993,316.00 |
|-------------------------------------|---------------|

Plus:

07/21 School Appropriations

|                         |                 |
|-------------------------|-----------------|
| Thornton Central School | \$ 4,395,632.00 |
|-------------------------|-----------------|

|                                     |                 |
|-------------------------------------|-----------------|
| Pemi-Baker Regional School District | \$ 2,100,287.00 |
|-------------------------------------|-----------------|

|                                                   |                       |
|---------------------------------------------------|-----------------------|
| <b>Total 2021/2022 School Year Appropriations</b> | <b>\$6,495,919.00</b> |
|---------------------------------------------------|-----------------------|

Less:

Payments: 7/1/21-12/31/21

|                         |                 |
|-------------------------|-----------------|
| Thornton Central School | \$ 2,450,000.00 |
|-------------------------|-----------------|

|                                     |                 |
|-------------------------------------|-----------------|
| Pemi-Baker Regional School District | \$ 1,070,955.00 |
|-------------------------------------|-----------------|

|                                              |                       |
|----------------------------------------------|-----------------------|
| <b>Balance Due School Districts 12/31/21</b> | <b>\$3,520,955.00</b> |
|----------------------------------------------|-----------------------|

# 2021 SUMMARY OF TAX ANTICIPATION NOTES

| <u>DATE</u>                    | <u>AMOUNT</u><br><u>BORROWED</u> | <u>PAID</u> | <u>BALANCE</u> |
|--------------------------------|----------------------------------|-------------|----------------|
| 1/1/21 Balance Carried Forward |                                  |             | \$0.00         |
|                                | \$0.00                           | \$0.00      | \$0.00         |
| 12/31/21 Remaining balance     |                                  |             | \$0.00         |

# 2021 SCHOOL REPORTS



## **Thornton Central School**

1886 NH Route 175  
Thornton, New Hampshire 03285  
Phone: (603) 726-8904  
Fax: (603) 726-3801  
Email: [info@tcs.sau48.org](mailto:info@tcs.sau48.org)

## **SAU #48**

47 Old Ward Bridge Road  
Plymouth, New Hampshire 03264  
Phone: (603) 536-1254  
Fax: (603) 536-3545  
Website: [www.sau48.org](http://www.sau48.org)

# OFFICERS OF THE THORNTON SCHOOL DISTRICT

## **School Board**

|                 |      |          |
|-----------------|------|----------|
| Mark Fischler   | 2024 | Chair    |
| Tara Di Salvo   | 2023 | Co-Chair |
| Diana Daigle    | 2022 | Member   |
| Greg Campbell   | 2022 | Member   |
| Joanne Marcotte | 2023 | Member   |

## **Clerk/Treasurer**

Lynne Campbell

## **Moderator**

Peter Laufenberg

## **Auditor**

Roberge and Company

## **Superintendent**

Kyla A. Welch

## **Assistant Superintendent**

Pamela A. Martin

## **Assistant Superintendent**

Dana L. Andrews

## **Principal**

Jonathan Bownes



# MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

THORNTON CENTRAL SCHOOL  
MARCH 4, 2021

Moderator Peter Laufenberg called the meeting to order at 6:00pm with the introduction of SAU #48 Superintendent Kyla Welch, Thornton Central School Principal Jonathan Bownes and School Board members Greg Campbell, Joanne Marcotte, Mark Fischler, Diana Daigle and Tara Di Salvo.

Peter Laufenberg asked those present to allow non-residents to speak at the meeting should the need arise. A motion was made and seconded to allow non-residents to speak at the meeting. The vote passed with a voice vote.

**A motion was made to dispense the reading of the Warrant in its entirety, the motion was seconded. There was no discussion, the motion was passed by voice vote.**

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. **A motion was made and seconded to accept Article 1. There was a brief discussion and Article 1 passed by voice vote.**

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 2. There was no discussion and Article 2 passed by voice vote.**

Article 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase  
2021-2022 \$89,818  
2022-2023 \$85,921  
2023-2024 \$85,332

and to further raise and appropriate the sum of eighty-nine thousand eight hundred eighteen dollars (\$89,818) for the current fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) **A motion was made and seconded to accept Article 3. There was brief discussion and Article 3 passed by voice vote.**

Continued...

# MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

Article 4: To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, ii. (Majority vote required) **A motion was made and second to accept Article 4. There was a brief discussion and Article 4 passed by voice vote.**

Article 5: To see if the School District will vote to raise and appropriate the amount of five million one hundred sixty-five thousand three hundred nineteen dollars (\$5,165,319) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 5. There was no discussion and Article 5 passed by voice vote.**

Other Business: None

**A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 6:19pm.**

Respectfully submitted,

Lynne M. Campbell  
Clerk, Thornton School District

# 2021 SUPERINTENDENT'S REPORT

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

The 2021/22 school year continued to be a challenge for all of our students, staff, and families across SAU 48. We remained dedicated to providing in-person learning while balancing the demands of the Covid-19 pandemic. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to guide our decision making throughout the school year. We would like to thank all of those involved as well as our educators, students, School Boards and communities for trusting and supporting this process.

Throughout the year we were excited to see a return to a more normal sports and co-curricular activity schedule. The fans were out in force in support at all games. Our music and art programs were able to hold in-person events that showcase the incredible talent of all of our students throughout the district. Thank you to our dedicated teachers, coaches, parents, students, and all fans in supporting the *Pride and Tradition* within SAU48.

Although our schools have certainly been affected by the current pandemic, we feel fortunate that the districts have been able to offer full in-person learning over these past two years. This in-person instruction has helped to create a sense of normalcy in SAU 48 and has certainly helped to ease the dip in learning that we had experienced during remote instruction. We continue to thank our students, faculty, staff and parents for their support during these unprecedented times.

We continue to work on many curriculum related initiatives in SAU 48. Our schools are in their second year with our new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Our teachers and administrators are working together to improve our K-12 science curriculum as well as working on our K-5 literacy programming. This process involves an in depth analysis of our current programming and will help to provide resources and professional development for our teachers.

Congress provided additional Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. SAU 48 was awarded \$2,012,599 under the Corona virus Response and Relief Supplemental Appropriations Act (CRRSA/ESSER II). An additional \$4,689,356 was awarded under the American Rescue Plan (ARP/ESSER III). These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, new outdoor classroom space, PPE, new technology, additional staffing, professional development, and cleaning supplies.

As in the past, we remain incredibly grateful for the support and generosity af-

Continued...

# 2021 SUPERINTENDENT'S REPORT

forded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

*Respectfully Submitted,*  
*Kyla A. Welch, Superintendent of Schools*  
*Pamela A. Martin, Assistant Superintendent of Schools*  
*Dana L. Andrews, Assistant Superintendent of Schools*

---

## 2021 PRINCIPAL'S REPORT

The 2020/2021 and 2021/2022 school years have been completely different due to the COVID 19 Pandemic we are currently navigating our way through.

In the 20/21 school year that ended June of 2021, TCS was able to stay open with no forced remote days because of any COVID outbreaks. The only remote days we had were planned due to the school being used for voting. The TCS staff, students, and parents are very proud that they were able to provide in school instruction during 20/21, one of only a handful of schools in NH to be able to do that.

In June of 2021, we ended the year with 202 students. The school year was capped with 25 eighth graders graduating at Benton's Boogie and Blue's stage where everyone could social distance and feel safe. Many thanks to the Benton's for allowing us to use this venue to celebrate.

On August 31<sup>st</sup> of 2021, we started the 21/22 school year with 198 students. Remote learning is no longer an option according to the NHDOE thus some families opted to home school their children. The COVID 19 Pandemic is still a very big concern. We are keeping students and staff safe with mitigation strategies and the masking policy is the biggest controversy of these strategies.

I predict the most concerning issue that TCS will be dealing with after the pandemic is student learning loss. Due to mitigation strategies, students have missed considerable time quarantining when sick or when a family member was sick.

TCS continues to partner with ADAPT to have an after school program in our building between 2:45 pm and 5:00 pm. This continues to allow families the ability to keep students here throughout the work day. The program enriches academics and recreational activities during the time after school and is paid for by the families that use the program.

In June of 2021, Ms. Charbonneau retired from more than 20 years of teaching music at TCS and was replaced by Ms. Ashley Rose. Ms. Rose completed her Bachelor of Science in Music Education from Plymouth State University. She has

Continued...

# PRINCIPAL'S REPORT

taught in Vermont and New Hampshire before starting here this August.

Miss Samantha Blizzard has joined our professional faculty and is one of the 1<sup>st</sup> grade teachers this year. Samantha has taught in New York and Lebanon, New Hampshire after receiving her Masters of Science in Childhood Education from the University of Albany.

This year in particular, Thornton Central School prospers because of the hard work and efforts parents and community members put into it.

We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, winter activities, classroom parties, PTO, Destination Imagination and chaperoning – Thank you!

*Respectfully Submitted,  
Jonathan Bownes, Principal*

---

## THORNTON CENTRAL SCHOOL NURSE REPORT SCHOOL YEAR 2021

It has been a busy year here at Thornton Central School (TCS) so far this fall. We have 184 students enrolled at this writing on 11/15/2021. So far, I have seen 852 students for various issues in my office. I continue to promote the wellbeing of all of your children as well as our staff.

Speare Memorial continues to sponsor the Dental Health Clinic, coordinated by Ruth Doane RH, the dental hygienist. She works with our students twice a year and provides the children with dental screenings for issues including sealants, temporary fillings, along with topical fluoride application. This year Ruth is unable to provide cleanings as would usually be done because of Covid-19 restrictions and guidelines.

Athletic Trainer John Brule ATC from PRHS administered the yearly 'Immediate Post Concussion Assessment and Cognitive Testing' (AKA ImPACT) for grades 5-8. This tool is useful if your child were to obtain a head injury or concussion while playing a sport, as it helps assess the severity and is used to determine when the head injury is resolving.

We had a staff flu clinic October 4, 2021 hosted by Speare Memorial Hospital Occupational Health by Susan Schienman which was well attended.

On October 22, 2021 we held our yearly student flu clinic, where staff was included, sponsored by Central NH Public Health Network and the NH Immunization Program. This program is organized through Mid State Health Center's coordinator,

Continued...

# THORNTON CENTRAL SCHOOL

## NURSE REPORT

### SCHOOL YEAR 2021

Angel Ecstrom. We appreciate all of their hard work and dedication at making this event a success. The program went to online registration this year, which gave some challenges, and we had a total of 40 students and 4 adults receive the vaccine.

The NH Department of Health and Human Services requires all public schools to report on immunizations and valid exemptions of all enrolled students grade Pre-K through 8 on a yearly basis. This report was submitted before the due date of Nov 15, 2021

We do a Sports Clearance in the spring for grades 4-8 after April 1<sup>st</sup>. This past spring (2021) we had Plymouth Pediatrics and Adolescent Medicine's Laurel Galvin, APRN provide the clinic where she conducted 13 exams. These are needed if they have not been done by your child's PCP before playing sports in 5<sup>th</sup> grade. We encourage all of 4<sup>th</sup> graders to take advantage of this free exam should they decide to participate later while at TCS.

While not mandated by the State of New Hampshire, I screen height, weight, vision, and hearing for several grades if they have not been done at their yearly PCP visit. I also do hearing and vision screenings at the request of Special Educations or a classroom teacher. Health updates from parents and your children's PCP are continuously reviewed and entered into your child's EMR/SNAP.

We continue to encourage obtaining and updating CPR, First Aid, AED, and Ep-iPen certification/training for all our staff including coaches. This is coordinated by John Brule, ATC and myself. We here at TCS attend monthly meetings for the TCS Safety and Wellness Committee as well as Faculty meetings.

The SAU 48 school nurses meet monthly during the school year at Speare Memorial Hospital with our new school nurse director Haley Hays, RN. As an employee of SMH I continue to appreciate the support that I receive from them.

As always, we are prepared and remain vigilant, come what may, over the health and wellbeing of all of your children, as well as our staff and community. We are all working hard to keep everyone safe. I thank you all for your support.

*Respectfully Submitted,  
Judi Macord, TCC School Nurse*

# THORNTON SCHOOL DISTRICT ELECTION WARRANT

**SCHOOL: THORNTON LOCAL SCHOOL**

**NEW HAMPSHIRE**

**ELECTION WARRANT**

**2022**

To the inhabitants of the Town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Thornton Central School in said District on the ninth day of March, 2022 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

| Given under our hands,                                                                                                                                                                                                                         |                          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|
| We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the school, town hall, Northway Bank, and delivered the original to the keeper of records. |                          |           |
| Printed Name                                                                                                                                                                                                                                   | Position                 | Signature |
| Mark Fischler                                                                                                                                                                                                                                  | School Board Chairperson |           |
| Greg Campbell                                                                                                                                                                                                                                  | School Board Member      |           |
| Diana Daigle                                                                                                                                                                                                                                   | School Board Member      |           |
| Tara Di Salvo                                                                                                                                                                                                                                  | School Board Member      |           |
| Joanne Marcotte                                                                                                                                                                                                                                | School Board Member      |           |

# THORNTON SCHOOL DISTRICT ELECTION WARRANT



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**WARRANT**

## Thornton Local School

The inhabitants of the School District of Thornton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Thursday March 10, 2022  
Time: 6:00 PM  
Location: Thornton Central School

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before \_\_\_\_\_, a true and attested copy of this document was posted at the place of meeting and at the Town Offices and Northway Bank and that an original was delivered to the keeper of the records.

| Name            | Position              | Signature |
|-----------------|-----------------------|-----------|
| Mark Fischler   | School Board Chairman |           |
| Greg Campbell   | School Board Member   |           |
| Diana Daigle    | School Board Member   |           |
| Tara DiSalvo    | School Board Member   |           |
| Joanne Marcotte | School Board Member   |           |

#### Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

☐ Yes ☐ No

#### Article 02 Contingency Fund

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

☐ Yes ☐ No



# THORNTON SCHOOL DISTRICT

## ELECTION WARRANT



**New Hampshire**  
*Department of*  
*Revenue Administration*

**2022**  
**WARRANT**

**Article 03 School Building Development**

To see if the School District will vote to raise and appropriate the sum of Two-Hundred Seventy-Five Thousand Dollars (\$275,000) for the purpose of developing specifications and cost estimates relative to a renovation and/or addition to the current school building. Shall this article be approved it is the School Board's intention to have a project ready for placement on the Warrant for the March, 2023 Annual District Meeting. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the intended purpose is completed or by June 30, 2024, whichever is sooner. The School Board recommends this appropriation. (Majority vote required).

☐ Yes ☐ No

**Article 04 Operating Budget**

To see if the school district will vote to raise and appropriate the amount of five million three hundred six thousand eight hundred forty dollars (\$5,306,840) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required)

☐ Yes ☐ No

# THORNTON SCHOOL DISTRICT

## PROPOSED BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**

### Proposed Budget

### Thornton Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

#### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name            | Position                 | Signature |
|-----------------|--------------------------|-----------|
| Mark Fischler   | School Board Chairperson |           |
| Greg Campbell   | School Board Member      |           |
| Diana Daigle    | School Board Member      |           |
| Tara Di Salvo   | School Board Member      |           |
| Joanne Marcotte | School Board Member      |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |
|                 |                          |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

# THORNTON SCHOOL DISTRICT

## PROPOSED BUDGET



New Hampshire  
Department of  
Revenue Administration

2022  
MS-26

### Appropriations

| Account                                        | Purpose                                                 | Article | Expenditures<br>for period<br>ending<br>6/30/2021 | Appropriations<br>for period end-<br>ing 6/30/2022 | Appropriations<br>for period ending<br>6/30/2023<br>(Recommended) | Appropriations<br>for period ending<br>6/30/2023<br>(Not<br>Recommended) |
|------------------------------------------------|---------------------------------------------------------|---------|---------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------|
| <b>Instruction</b>                             |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 1100-1199                                      | Regular Programs                                        | 04      | \$2,288,268                                       | \$2,453,765                                        | \$2,499,891                                                       | \$0                                                                      |
| 1200-1299                                      | Special Programs                                        | 04      | \$890,436                                         | \$942,835                                          | \$974,797                                                         | \$0                                                                      |
| 1300-1399                                      | Vocational Programs                                     |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 1400-1499                                      | Other Programs                                          | 04      | \$63,398                                          | \$82,874                                           | \$85,755                                                          | \$0                                                                      |
| 1500-1599                                      | Non-Public Programs                                     | 04      | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 1600-1699                                      | Adult/Continuing Education Programs                     | 04      | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 1700-1799                                      | Community/Junior College Education Programs             |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 1800-1899                                      | Community Service Programs                              |         | \$0                                               | \$1                                                | \$0                                                               | \$0                                                                      |
|                                                | <b>Instruction Subtotal</b>                             |         | <b>\$3,242,102</b>                                | <b>\$3,479,475</b>                                 | <b>\$3,560,443</b>                                                | <b>\$0</b>                                                               |
| <b>Support Services</b>                        |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 2000-2199                                      | Student Support Services                                | 04      | \$347,185                                         | \$377,755                                          | \$397,960                                                         | \$0                                                                      |
| 2200-2299                                      | Instructional Staff Services                            | 04      | \$73,896                                          | \$92,603                                           | \$92,044                                                          | \$0                                                                      |
|                                                | <b>Support Services Subtotal</b>                        |         | <b>\$421,081</b>                                  | <b>\$470,358</b>                                   | <b>\$490,004</b>                                                  | <b>\$0</b>                                                               |
| <b>General Administration</b>                  |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 0000-0000                                      | Collective Bargaining                                   |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 2310 (840)                                     | School Board Contingency                                |         | \$0                                               | \$3,000                                            | \$0                                                               | \$0                                                                      |
| 2310-2319                                      | Other School Board                                      | 04      | \$17,700                                          | \$19,877                                           | \$19,243                                                          | \$0                                                                      |
|                                                | <b>General Administration Subtotal</b>                  |         | <b>\$17,700</b>                                   | <b>\$22,877</b>                                    | <b>\$19,243</b>                                                   | <b>\$0</b>                                                               |
| <b>Executive Administration</b>                |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 2320 (310)                                     | SAU Management Services                                 | 04      | \$197,155                                         | \$217,663                                          | \$226,238                                                         | \$0                                                                      |
| 2320-2399                                      | All Other Administration                                |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 2400-2499                                      | School Administration Service                           | 04      | \$287,660                                         | \$292,584                                          | \$287,552                                                         | \$0                                                                      |
| 2500-2599                                      | Business                                                | 04      | \$0                                               | \$1                                                | \$1                                                               | \$0                                                                      |
| 2600-2699                                      | Plant Operations and Maintenance                        | 04      | \$373,550                                         | \$480,935                                          | \$453,037                                                         | \$0                                                                      |
| 2700-2799                                      | Student Transportation                                  | 04      | \$146,262                                         | \$165,239                                          | \$167,784                                                         | \$0                                                                      |
| 2800-2999                                      | Support Service, Central and Other                      |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
|                                                | <b>Executive Administration Subtotal</b>                |         | <b>\$1,004,627</b>                                | <b>\$1,156,422</b>                                 | <b>\$1,134,612</b>                                                | <b>\$0</b>                                                               |
| <b>Non-Instructional Services</b>              |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 3100                                           | Food Service Operations                                 | 04      | \$87,337                                          | \$82,000                                           | \$82,000                                                          | \$0                                                                      |
| 3200                                           | Enterprise Operations                                   |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
|                                                | <b>Non-Instructional Services Subtotal</b>              |         | <b>\$87,337</b>                                   | <b>\$82,000</b>                                    | <b>\$82,000</b>                                                   | <b>\$0</b>                                                               |
| <b>Facilities Acquisition and Construction</b> |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 4100                                           | Site Acquisition                                        | 04      | \$0                                               | \$1                                                | \$1                                                               | \$0                                                                      |
| 4200                                           | Site Improvement                                        |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 4300                                           | Architectural/Engineering                               |         | \$0                                               | \$15,000                                           | \$0                                                               | \$0                                                                      |
| 4400                                           | Educational Specification Development                   |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 4500                                           | Building Acquisition/Construction                       |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 4600                                           | Building Improvement Services                           | 04      | \$45,859                                          | \$12,002                                           | \$4                                                               | \$0                                                                      |
| 4900                                           | Other Facilities Acquisition and Construction           |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
|                                                | <b>Facilities Acquisition and Construction Subtotal</b> |         | <b>\$45,859</b>                                   | <b>\$27,003</b>                                    | <b>\$5</b>                                                        | <b>\$0</b>                                                               |
| <b>Other Outlays</b>                           |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 5110                                           | Debt Service - Principal                                |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 5120                                           | Debt Service - Interest                                 |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
|                                                | <b>Other Outlays Subtotal</b>                           |         | <b>\$0</b>                                        | <b>\$0</b>                                         | <b>\$0</b>                                                        | <b>\$0</b>                                                               |
| <b>Fund Transfers</b>                          |                                                         |         |                                                   |                                                    |                                                                   |                                                                          |
| 5220-5221                                      | To Food Service                                         | 04      | \$7,361                                           | \$20,001                                           | \$20,532                                                          | \$0                                                                      |
| 5222-5229                                      | To Other Special Revenue                                | 04      | \$0                                               | \$1                                                | \$1                                                               | \$0                                                                      |
| 5230-5239                                      | To Capital Projects                                     |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 5254                                           | To Agency Funds                                         |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 5310                                           | To Charter Schools                                      |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 5390                                           | To Other Agencies                                       |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 9990                                           | Supplemental Appropriation                              |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
| 9992                                           | Deficit Appropriation                                   |         | \$0                                               | \$0                                                | \$0                                                               | \$0                                                                      |
|                                                | <b>Fund Transfers Subtotal</b>                          |         | <b>\$7,361</b>                                    | <b>\$20,002</b>                                    | <b>\$20,533</b>                                                   | <b>\$0</b>                                                               |
|                                                | <b>Total Operating Budget Appropriations</b>            |         |                                                   |                                                    | <b>\$5,306,840</b>                                                | <b>\$0</b>                                                               |

# THORNTON SCHOOL DISTRICT

## PROPOSED BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**

### Special Warrant Articles

| Account                                     | Purpose                      | Article | Appropriations for period ending 6/30/2023 (Recommended) | Appropriations for period ending 6/30/2023 (Not Recommended) |
|---------------------------------------------|------------------------------|---------|----------------------------------------------------------|--------------------------------------------------------------|
| 4300                                        | Architectural/Engineering    | 03      | \$275,000                                                | \$0                                                          |
| <i>Purpose: School Building Development</i> |                              |         |                                                          |                                                              |
| 5251                                        | To Capital Reserve Fund      |         | \$0                                                      | \$0                                                          |
| 5252                                        | To Expendable Trust Fund     |         | \$0                                                      | \$0                                                          |
| 5253                                        | To Non-Expendable Trust Fund |         | \$0                                                      | \$0                                                          |
| <b>Total Proposed Special Articles</b>      |                              |         | <b>\$275,000</b>                                         | <b>\$0</b>                                                   |

# THORNTON SCHOOL DISTRICT

## PROPOSED BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**

### Individual Warrant Articles

| Account                                   | Purpose                  | Article | Appropriations for                          |                                                 |
|-------------------------------------------|--------------------------|---------|---------------------------------------------|-------------------------------------------------|
|                                           |                          |         | period ending<br>6/30/2023<br>(Recommended) | period ending<br>6/30/2023<br>(Not Recommended) |
| 2310 (840)                                | School Board Contingency | 02      | \$3,000                                     | \$0                                             |
| <i>Purpose: Contingency Fund</i>          |                          |         |                                             |                                                 |
| <b>Total Proposed Individual Articles</b> |                          |         | <b>\$3,000</b>                              | <b>\$0</b>                                      |

# THORNTON SCHOOL DISTRICT

## PROPOSED BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**

### Revenues

| Account                                     | Source                                            | Article | Actual Revenues<br>for Period ending<br>6/30/2021 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2022 | Estimated Revenues for Period<br>ending 6/30/2023 |
|---------------------------------------------|---------------------------------------------------|---------|---------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>                        |                                                   |         |                                                   |                                                              |                                                   |
| 1300-1349                                   | Tuition                                           |         | \$0                                               | \$0                                                          | \$0                                               |
| 1400-1449                                   | Transportation Fees                               |         | \$0                                               | \$0                                                          | \$0                                               |
| 1500-1599                                   | Earnings on Investments                           | 04      | \$0                                               | \$50                                                         | \$50                                              |
| 1600-1699                                   | Food Service Sales                                | 04      | \$0                                               | \$5,000                                                      | \$35,000                                          |
| 1700-1799                                   | Student Activities                                |         | \$0                                               | \$0                                                          | \$0                                               |
| 1800-1899                                   | Community Services Activities                     |         | \$0                                               | \$0                                                          | \$0                                               |
| 1900-1999                                   | Other Local Sources                               |         | \$0                                               | \$0                                                          | \$0                                               |
| <b>Local Sources Subtotal</b>               |                                                   |         | <b>\$0</b>                                        | <b>\$5,050</b>                                               | <b>\$35,050</b>                                   |
| <b>State Sources</b>                        |                                                   |         |                                                   |                                                              |                                                   |
| 3210                                        | School Building Aid                               |         | \$0                                               | \$0                                                          | \$0                                               |
| 3215                                        | Kindergarten Building Aid                         |         | \$0                                               | \$0                                                          | \$0                                               |
| 3220                                        | Kindergarten Aid                                  |         | \$0                                               | \$0                                                          | \$0                                               |
| 3230                                        | Catastrophic Aid                                  |         | \$0                                               | \$0                                                          | \$0                                               |
| 3240-3249                                   | Vocational Aid                                    |         | \$0                                               | \$0                                                          | \$0                                               |
| 3250                                        | Adult Education                                   |         | \$0                                               | \$0                                                          | \$0                                               |
| 3260                                        | Child Nutrition                                   | 04      | \$0                                               | \$1,000                                                      | \$1,000                                           |
| 3270                                        | Driver Education                                  |         | \$0                                               | \$0                                                          | \$0                                               |
| 3290-3299                                   | Other State Sources                               |         | \$0                                               | \$0                                                          | \$0                                               |
| <b>State Sources Subtotal</b>               |                                                   |         | <b>\$0</b>                                        | <b>\$1,000</b>                                               | <b>\$1,000</b>                                    |
| <b>Federal Sources</b>                      |                                                   |         |                                                   |                                                              |                                                   |
| 4100-4539                                   | Federal Program Grants                            | 04      | \$0                                               | \$68,002                                                     | \$60,002                                          |
| 4540                                        | Vocational Education                              |         | \$0                                               | \$0                                                          | \$0                                               |
| 4550                                        | Adult Education                                   |         | \$0                                               | \$0                                                          | \$0                                               |
| 4560                                        | Child Nutrition                                   | 04      | \$0                                               | \$59,000                                                     | \$29,000                                          |
| 4570                                        | Disabilities Programs                             |         | \$0                                               | \$0                                                          | \$0                                               |
| 4580                                        | Medicaid Distribution                             | 04      | \$0                                               | \$20,000                                                     | \$25,000                                          |
| 4590-4999                                   | Other Federal Sources (non-4810)                  |         | \$0                                               | \$411                                                        | \$0                                               |
| 4810                                        | Federal Forest Reserve                            | 04      | \$0                                               | \$6,568                                                      | \$6,500                                           |
| <b>Federal Sources Subtotal</b>             |                                                   |         | <b>\$0</b>                                        | <b>\$153,981</b>                                             | <b>\$120,502</b>                                  |
| <b>Other Financing Sources</b>              |                                                   |         |                                                   |                                                              |                                                   |
| 5110-5139                                   | Sale of Bonds or Notes                            |         | \$0                                               | \$0                                                          | \$0                                               |
| 5140                                        | Reimbursement Anticipation Notes                  |         | \$0                                               | \$0                                                          | \$0                                               |
| 5221                                        | Transfers from Food Service Special Revenues Fund | 04      | \$0                                               | \$20,000                                                     | \$20,000                                          |
| 5222                                        | Transfer from Other Special Revenue Funds         |         | \$0                                               | \$0                                                          | \$0                                               |
| 5230                                        | Transfer from Capital Project Funds               |         | \$0                                               | \$0                                                          | \$0                                               |
| 5251                                        | Transfer from Capital Reserve Funds               |         | \$0                                               | \$0                                                          | \$0                                               |
| 5252                                        | Transfer from Expendable Trust Funds              |         | \$0                                               | \$0                                                          | \$0                                               |
| 5253                                        | Transfer from Non-Expendable Trust Funds          |         | \$0                                               | \$0                                                          | \$0                                               |
| 5300-5699                                   | Other Financing Sources                           |         | \$0                                               | \$0                                                          | \$0                                               |
| 9997                                        | Supplemental Appropriation (Contra)               |         | \$0                                               | \$0                                                          | \$0                                               |
| 9998                                        | Amount Voted from Fund Balance                    |         | \$0                                               | \$0                                                          | \$0                                               |
| 9999                                        | Fund Balance to Reduce Taxes                      |         | \$0                                               | \$0                                                          | \$0                                               |
| <b>Other Financing Sources Subtotal</b>     |                                                   |         | <b>\$0</b>                                        | <b>\$20,000</b>                                              | <b>\$20,000</b>                                   |
| <b>Total Estimated Revenues and Credits</b> |                                                   |         | <b>\$0</b>                                        | <b>\$180,031</b>                                             | <b>\$176,552</b>                                  |

# THORNTON SCHOOL DISTRICT

## PROPOSED BUDGET



*New Hampshire*  
*Department of*  
*Revenue Administration*

**2022**  
**MS-26**

### Budget Summary

| <b>Item</b>                                   | <b>Period ending<br/>6/30/2023</b> |
|-----------------------------------------------|------------------------------------|
| Operating Budget Appropriations               | \$5,306,840                        |
| Special Warrant Articles                      | \$275,000                          |
| Individual Warrant Articles                   | \$3,000                            |
| Total Appropriations                          | \$5,584,840                        |
| Less Amount of Estimated Revenues & Credits   | \$176,552                          |
| Less Amount of State Education Tax/Grant      | \$657,214                          |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$4,751,074</b>                 |

# 2020-2021 THORNTON SCHOOL DISTRICT BALANCE SHEET

|                                          | General    | Food<br>Service | All Other   | Capital<br>Projects | Trust/<br>Agency |
|------------------------------------------|------------|-----------------|-------------|---------------------|------------------|
| <b>Current Assets</b>                    |            |                 |             |                     |                  |
| Cash                                     | 226,107.48 | (4,348.60)      | (20,425.93) | 0.00                | 0.00             |
| Investments                              | 0.00       | 0.00            | 0.00        | 0.00                | 1,115.03         |
| Assessment Receivable                    | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Interfund Receivables                    | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Intergov Receivables                     | 6,464.26   | 15,044.35       | 21,001.37   | 0.00                | 0.00             |
| Other Receivables                        | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Prepaid Expenses                         | 2,990.54   | 0.00            | 0.00        | 0.00                | 0.00             |
| <b>Total Assets</b>                      | 235,562.28 | 10,695.75       | 575.44      | 0.00                | 1,115.03         |
| <b>Current Liabilities</b>               |            |                 |             |                     |                  |
| Interfund Payables                       | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Intergovernment Payables                 | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Other Payables                           | 11,892.38  | 10,695.75       | 431.96      | 0.00                | 0.00             |
| Accrued Expenses                         | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Payroll Deductions                       | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Deferred Revenues                        | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| <b>Total Liabilities</b>                 | 11,892.38  | 10,695.75       | 431.96      | 0.00                | 0.00             |
| <b>Fund Equity</b>                       |            |                 |             |                     |                  |
| Res for Encumbrances                     | 165,986.64 | 0.00            | 0.00        | 0.00                | 0.00             |
| Res for Amounts Voted                    | 0.00       | 0.00            | 0.00        | 0.00                | 0.00             |
| Res for Special Purposes                 | 0.00       | 0.00            | 143.48      | 0.00                | 1,115.03         |
| Unreserved Fund Balance                  | 57,683.26  | 0.00            | 0.00        | 0.00                | 0.00             |
| <b>Total Fund Equity</b>                 | 223,669.90 | 0.00            | 143.48      | 0.00                | 1,115.03         |
| <b>Total Liability &amp; Fund Equity</b> | 235,562.28 | 10,695.75       | 575.44      | 0.00                | 1,115.03         |



# THORNTON SCHOOL DISTRICT SPECIAL EDUCATION EXPENDITURES REPORT PER RSA 32:11A

|                          | Fiscal Year<br>2019-2020 | Fiscal Year<br>2020-2021 |
|--------------------------|--------------------------|--------------------------|
| Expenditures             | \$1,007,213              | \$1,087,199              |
| Revenues                 | \$101,707                | \$163,396                |
| Net Expenditures         | <u>\$905,506</u>         | <u>\$923,804</u>         |
| <br>\$ increase/decrease |                          | <br>\$18,298             |
| % increase/decrease      |                          | 2.02%                    |

# GRADUATES

Dominic Chase Albert  
Logan Christopher Anderson  
Jack Acacia Koa Twilight Begins  
Caden Augustus Bowley  
Brynn Ruth Daigle  
Patrick James Gleich  
Vivianna Megan Goodbout  
Brianna Lizet Gowen  
Anthony George Guarino  
Fallon Charlise Kean  
Clara Elizabeth McCauley  
Landon Mikeal McDonald  
Walker Kenneth Miller  
William James Moses Jr.  
Douglas James Nalen  
Dakota Jade Perry  
Edward Wallace Pope Jr.  
Jaxon Tyler Rineer  
Margaret Ellery Roper  
Corbin Abernathy Ross  
Noah Agassiz Shaw  
Jayden Matthew Truchon  
Evan Patrick Tyler  
Mackenzie Anna Welch  
Ava Olivia Wildermann

# TOWN OF THORNTON

## HOURS OF OPERATION

[www.townofthornton.org](http://www.townofthornton.org)

### **Selectmen, Town Administrator, and Assessing**

Monday – Thursday: 8:00 a.m.– 4:00 p.m.

Friday: 8:00 a.m.–3:30 p.m.

Telephone: 603-726-8168 Fax: 603-726-2078

### **Tax Collector and Municipal Agent**

Monday – Thursday: 8:00 a.m.– 4:00 p.m.

Friday: 8:00 a.m.–3:30 p.m.

Telephone: 603-726-4232 Fax: 603-726-2078

### **Town Clerk**

Monday – Thursday: 8:00 a.m.– 4:00 p.m.

Telephone: 603-726-4232 Fax: 603-726-2078

### **Planning Department**

Tuesday and Thursday: 8:30 a.m. – 3:30 p.m. and by appointment

Telephone: 603-726-8168 Fax: 603-726-2078

### **Police Department**

Monday – Friday: 8:00 a.m.. – 4:00 p.m.

For Emergencies: Dial 911

Non-Emergency Telephone: 603-726-4222

### **Fire Department**

Monday – Friday: 8:00 a.m. – 4:00 p.m.

For Emergencies: Dial 911

Non-Emergency Telephone: 603-726-3300

### **Highway Department**

Telephone: 603-726-4546

### **Transfer Station & Recycling Center**

Tuesday, Wednesday, and Thursday: 10:00 a.m. – 6:00 p.m.

Saturday: 8:00 a.m. to 6:00 p.m.

Sunday, Monday, and Friday - CLOSED

Telephone: 603-726-7713

### **Thornton Public Library**

Monday and Wednesday: 9:00 a.m.– 7:00 p.m.

Tuesday, Thursday, and Friday: 9:00 a.m.– 4:00 p.m.

Telephone: 603-726-8981 Fax: 603-726-8985

# TOWN OF THORNTON

16 Merrill Access Road  
Thornton, NH 03285  
[www.townofthornton.org](http://www.townofthornton.org)

## U.S. Senators

**Margaret Hassan** – (202) 224-3324  
**Jeanne Shaheen** – (202) 224-2841

<http://www.hassan.senate.gov/>  
<http://www.shaheen.senate.gov/>

## U.S. Congress – District 2

**Congresswoman Ann McLane Kuster** - 18 N. Main St., 4th Floor, Concord, NH 03301  
Phone: (603) 226-1002, Fax: (603) 226-1010

## State Senator for Thornton

**Senator Erin Hennessey**: State House Room 105-A, 107 N. Main St., Concord (603) 271-4151  
Email: [erin.hennessey@leg.state.nh.us](mailto:erin.hennessey@leg.state.nh.us)

## House Members

### **District 6**

**Gail E. Sanborn**: 233 Groton Hollow Road, Rumney, NH 03266-3402 (603) 786-9003  
Email: [dg.sanborn@gmail.com](mailto:dg.sanborn@gmail.com)

### **District 16**

**Jeffrey Greeson**: PO Box 130, Wentworth, NH 03282  
Email: [Jeffrey.greeson@leg.state.nh.us](mailto:Jeffrey.greeson@leg.state.nh.us)

### **Town Offices will be CLOSED on the following holidays:**

|                                                |           |                   |
|------------------------------------------------|-----------|-------------------|
| Martin Luther King Day                         | Monday    | January 17, 2022  |
| President's Day                                | Monday    | February 21, 2022 |
| Memorial Day                                   | Monday    | May 30, 2022      |
| Juneteenth National Independence Day, Observed | Monday    | June 20, 2022     |
| Independence Day                               | Monday    | July 4, 2022      |
| Labor Day                                      | Monday    | September 5, 2022 |
| Columbus Day                                   | Monday    | October 10, 2022  |
| Veteran's Day                                  | Friday    | November 11, 2022 |
| Day Before Thanksgiving (closing @ 12 noon)    | Wednesday | November 23, 2022 |
| Thanksgiving Day                               | Thursday  | November 24, 2022 |
| Day after Thanksgiving                         | Friday    | November 25, 2022 |
| Christmas Eve, Observed (closing @ 12 noon)    | Friday    | December 23, 2022 |
| Christmas Day, Observed (closing @ 12 noon)    | Monday    | December 26, 2022 |
| New Year's Day, Observed (closing @ 12 noon)   | Monday    | January 2, 2023   |

### **The Transfer Station will be CLOSED on the following holidays:**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Day Before Thanksgiving (closing @ 12 noon) | Wednesday | November 23, 2022 |
| Thanksgiving Day                            | Thursday  | November 24, 2022 |
| Christmas Eve (closing @ 12 noon)           | Saturday  | December 24, 2022 |