

352.0742b
S438
2005
c. 2

ANNUAL REPORTS OF THE TOWN OF
SEABROOK, NEW HAMPSHIRE

2005



INCORPORATED 1768

BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	Wednesday	10:00 a.m.
Zoning Board of Adjustment	Town Hall	4th Wednesday	7:00 p.m.
Planning Board	Town Hall	1st & 3rd Tuesday	6:00 p.m.
Recreation Commission	Community Center	1st & 3rd Thursday	7:00 p.m.
Conservation Commission	Town Hall	2nd & 4th Monday June, July, August - 2nd Monday	7:00 p.m. 7:00 p.m.
Village District Beach Commission	Warren West Building Rte. 1A	2nd Wednesday	7:00 p.m.
Municipal Telephone Numbers & Locations			
Department	Location	Telephone Number	
Fire & Ambulance	87 Centennial Street	474-3434 - Emergency 474-2611 - Business 474-3880 - Fire Chief 474-5300 - Deputy Chief	
Police	7 Liberty Lane	474-2666 - Emergency 474-5200 - Business 474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	25 Liberty Lane	474-2044	
Building & Health	99 Lafayette Road	474-3871	
Beach Building Inspection	Beach Precinct Building - Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
Elementary School	256 Walton Road	474-3822 474-9221 - Jr. High 474-2252 - Special Ed. 474-9075 - Cafeteria 474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	43 Railroad Avenue	474-9921	
Welfare Office	99 Lafayette Road	474-8931	
Wastewater Treatment Plant	Wrights Island	474-8012	
POISON CONTROL CENTER OF NH		1-800-562-8236	

ANNUAL REPORTS OF THE
TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31st

2005

As Compiled by the Town Officers

TABLE OF CONTENTS

Abatements/Refunds.....	37-38
Assessing Department.....	36
Audit.....	87-99
Board of Adjustment.....	46
Boards and Committees Schedule.....	Inside Back Cover
Budget Committee.....	46
Budget Proposal for 2006.....	Center Insert
Building Inspector (CEO).....	42
Capital Improvement Plan.....	44
Conservation Commission.....	48
Emergency Management.....	45
Fire Department.....	52
Forest Fire Warden & State Forest Ranger.....	53
Health Department.....	43
Housing Authority.....	45
Land Purchased by the Town.....	32
Library Report & Financial Report.....	50-51
Municipal Telephones.....	Inside Back Cover
Payroll.....	80-86
Planning Board.....	43
Police Department.....	49-50
Property Acquired by Tax Collector's Deed.....	32-33
Public Works Department.....	47
Recreation Commission.....	54-56
Scheduled Meetings.....	Inside Back Cover
Scholarship Funds Committee.....	46
Sewer Dept. Summary of Receipts & Expenditures.....	64
Special Town Meeting (First & Second Sessions).....	18
Special Town Meeting Election Results.....	19-31
Statement of Appropriations & Expenditures.....	66
Statement of Payments.....	67-79
Sewer Department.....	39
Summary of Valuation.....	36
Supervisors of the Checklist.....	35
Tax Collector.....	58-59
Tax Rate Summary.....	36
Town Clerk Statements of Accounts.....	57
Town Election Results (Annual).....	6-17
Town Manager.....	34-35
Town Meeting Minutes (First & Second Sessions).....	6-17
Town Office Hours.....	Inside Front Cover
Town Officials.....	1-5
Treasurer's Report.....	60-65
Trust Funds.....	100-107
Vital Statistics (Births, Deaths, Marriages).....	108-115
Warrant – 2006.....	Center Insert
Water and Sewer Advisory Committee.....	45
Water Department.....	40-41
Water Department Statement of Receipts & Appropriations.....	63
Welfare Department.....	41

TOWN OF SEABROOK

TOWN OFFICIALS - 2005

OFFICIALS - APPOINTED

Town Manager

Frederick W. Welch

Police Chief

David A. Currier

Building Inspector/Health Officer

Paul Garand, CEO

Emergency Management Director

Joseph Titone

Welfare Agent

Kerri J. Bagley

Sewer Superintendent

Warner B. Knowles

Water Superintendent

Michael Jeffers

Department of Public Works

John M. Starkey

Appraiser

Scott Bartlett

Recreation Director

Sandra L. Beaudoin

OFFICIALS - ELECTED/APPOINTED

Representative to General Court

Two Year Term

Benjamin E. Moore	Expiration Date..2006..Elected
Richard W. Morris	Expiration Date..2006..Elected
Frank J. Palazzo	Expiration Date..2006..Elected
E. Albert Weare	Expiration Date..2006..Elected

Selectmen and Assessors

Three Year Term

Karen E. Knight	Expiration Date..2006..Elected
Cora E. Stockbridge	Expiration Date..2007..Elected
Richard 'Dick' McCann	Expiration Date..2008..Elected

Tax Collector

Three Year Term

Lillian Knowles	Expiration Date..2006..Elected
---------------------------	--------------------------------

Town Clerk

Three Year Term

Bonnie Lou Fowler	Expiration Date..2008..Elected
-----------------------------	--------------------------------

Treasurer **Three Year Term**
Oliver Carter Expiration Date..2008..Elected

Fire Chief
Jeffrey M. Brown..... Appointed

Constables **One Year Term**
Thomas S. Brown Expiration Date..2006..Elected
George Harvey Expiration Date..2006..Elected
John L. Randall Expiration Date..2006..Elected

Trustee of Trust Funds **Three Year Term**
Gary K. Fowler Expiration Date..2008..Elected
Bruce G. Brown Expiration Date..2007..Elected
Janet C. Dow. Expiration Date..2006..Elected

Moderator **Two Year Term**
Paul M. Kelley Expiration Date..2006..Elected
Virginia L. Small, Assistant Moderator Appointed

Members of the Planning Board **Three Year Term**
Susan E. Foote (Chairman). Expiration Date..2006.. Elected
Mark Preston.(Vice-Chairman). Expiration Date..2007.. Elected
Keith Sanborn Expiration Date .2008 . Elected
Paul A. Himmer. Expiration Date. 2007.. Elected
Peter J. Evans Expiration Date..2006.. Elected
Barrie Glidden III Expiration Date .2006.. Elected
Mike Lowry (alternate). Appointed
Emily Sanborn (alternate) Appointed
Paul Garand (alternate) Appointed
Karen Knight. Selectmen's Representative
Patricia Welch (Secretary) Appointed

Members of the Budget Committee **Three Year Term**
Paula Wood (Chairman) Expiration Date.....2008.. Elected
Robert Marcello(Vice Chairman) Expiration Date..2007.. Elected
Ivan Q. Eaton Sr. Expiration Date..2007.. Elected
James S. Eaton Expiration Date..2007.. Elected
Peter A. Fowler Expiration Date..2006.. Elected
Jason A. Janvrin Expiration Date..2006.. Elected
Richard McCann, Selectmen's Representative
Michele Knowles, School Board's Representative
Richard Maguire, Beach Precinct's Representative
Joanne Page (Secretary). Appointed

Board of Adjustments**Three Year Term**

Peter A. Fowler (Chairman)Expiration Date..2006 .Appointed
 Howard Page III (Vice Chairman) . . .Expiration Date..2008..Appointed
 Teresa Rowe (Clerk)Expiration Date..2007..Appointed
 Henry Theriault.Expiration Date. 2008..Appointed
 Michael Lowry.Expiration Date. 2008. Appointed
 Robert LeboldExpiration Date..2006..Appointed
 Lucille J. MoultonExpiration Date..2006..Appointed
 Joanne Page (Secretary).Appointed

Park Advisory Committee**Three Year Term**

Caddie SanbornExpiration Date..2008..Elected
 Rosemary H. FowlerExpiration Date..2007..Elected
 Ralph D. MarshallExpiration Date..2006..Elected

Supervisors of Check List**Six Year Term**

Bruce G. BrownExpiration Date..2010..Elected
 Richard FowlerExpiration Date..2008..Elected
 Gary K. FowlerExpiration Date..2006..Elected

Trustees of Library**Three Year Term**

Brian FelchExpiration Date..2008.. Elected
 April A. Eaton.. . . .Expiration Date.. 2007. Elected
 Elizabeth A. ThibodeauExpiration Date.. 2006. Elected

Seabrook Library

Elizabeth Heath (Director).Appointed
 Joyce Fry (Library Assistant).Appointed
 Anne Ferreira (Library Assistant).Appointed
 Suzanne Weinreich (Circulation)Appointed
 Sharon Rafferty (Librarian)Appointed
 Beverly Cunningham (Reference Services)Appointed
 Lori J Kulik (Library Assistant)Appointed
 Carrie R, Gadbois (Network Services & Assistant)Appointed
 Maureen Cullen (Library Assistant).Appointed
 Debra Hiett (Young adult Services)Appointed
 Richard Gagnon (Maint. Supervisor)Appointed

Conservation Commission

Susan Foote (Chairman)Expiration Date..2008..Appointed
 Derek Griggs.Expiration Date..2006..Appointed
 Jesse S. Fowler,No Expiration Date....Appointed
 Michael R. ColinNo Expiration Date....Appointed
 Henry H. Boyd, Jr.Alternate.Appointed
 Melanie Huddell.Secretary.Appointed

Citizens Petitioners Advisory Committee

Bruce BrownAppointed
 Eric N. SmallAppointed

Cable Franchise Committee

Tracy Dow Appointed
Ivan Q. Eaton, Sr. Appointed

Recreation Commission

Vernon Small (Chairman) Expiration Date..2008..Appointed
Shelly Carter Expiration Date..2008..Appointed
Susan Foote Expiration Date..2006..Appointed
Cora E. Stockbridge Selectman's Representative
Salvatore Rubera. Member at Large.Appointed
Ralph Marshall. Member at large.Appointed
Rosemary Fowler. Park Advisory Representative

Fence Viewers

Bruce G. Brown Appointed
Frederick Moulton, Jr. Appointed
Warner Knowles Appointed

Street Light Committee

E. Albert Weare Appointed
Marion Kinlock Appointed

Housing Authority

Richard E. Donahue Expiration Date..2009..Appointed
Paul Kelley Expiration Date..2007..Appointed
Oliver W. Fowler Expiration Date..2006..Appointed
Patricia O'Keefe Expiration Date..2006..Appointed
Frederick L. Moulton, Jr. Expiration Date..2006..Appointed

Highway Safety Committee

Willard Boyle Appointed
E. Albert Weare Appointed
David A. Currier. Police Department Representative
John Starkey DPW Manager

Scholarship Fund Committee

Arnold Knowles Expiration Date..2008..Appointed
Vernon R. Small Expiration Date..2007..Appointed
Janet C. Dow. Expiration Date..2006..Appointed
Dorothy Chase Secretary

Seabrook Beach Commissioners

Anita Diamond Elected
Richard Maguire Elected
Ted Xavier Elected

Seabrook Beach Officers

Paul Kelly (Moderator) Elected
Leann Falvi (Treasurer) Elected
Maureen Essigman (Clerk) Elected

Seabrook Beach Board of Adjustment

Henry Therriault (Chairman) Appointed
Patricia Vivenzio Appointed
Bernard Tay Appointed
Peter Mitchell. Appointed
Phil Coachman. Appointed
Paul Doherty Appointed
Sue Manzi Appointed
Melanie Huddell. (Secretary). Appointed

Community Action (CAP)

Steven Thompson, Area Director

Beach Building Inspector

Stephen Keaney Appointed

REPORT OF THE TOWN CLERK

Official Ballot cont'd

Seabrook Town Election 2005
Second Session
Seabrook Community Center
March 8, 2005

Meeting called to order by moderator, Paul M. Kelley
at 7:00 a.m.

Motion to dispense reading of warrant in its entirety
by Elizabeth Thibodeau seconded by Fred Welch.

Motion open absentee ballots at 9:00 a.m. by
Elizabeth Thibodeau seconded by Jo-Anne Page.

Absentee ballots were opened by assistant moderator,
Virginia L. Small and town clerk Bonnie Lou Fowler.

Moderator declared the polls closed at 7:01 p.m.

Total number of voters on check list.....6054
Total number of absentee ballots cast.....315
Total number of votes cast.....1462

Election Workers

Julie Bergeron	Elizabeth Thibodeau
Sandra Brown	Virginia L. Small
Sandra Strangman	Nellie Beckman
June E.A. Fowler	Phila Sturgis
Heather Bibaud	Jo-Anne Page
Bruce Brown II	Evelyn Bogash
Minabelle Bowden	Margaret Campanella
Bonnie Lou McCann	Kelly O'Connor

Respectfully submitted,
Bonnie Lou Fowler
Town Clerk

Official Ballot
Annual Town Meeting
March 8, 2005

TOWN CLERK
3 yr. term vote for one

Bonnie L. Fowler **1798**

SELECTMAN & ASSESSOR

3 yr. term vote for one

Asa H. Knowles **607**
Richard "Dick" McCann **1462**

TREASURER

3 yr. term vote for one

Oliver L. Carter, Jr. **970**
Janet C. Dow **252**
Carol E. Perkins **489**
Bobbi Jo Welch **305**

PARK COMMISSIONER

3 yr. term vote for one

George D. Harvey **753**
Caddie J. Sanborn **971**

BUDGET COMMITTEE

3 yr. term vote for one

Daniel P. Melican **593**
Gerard Pare **286**
Paula Wood **941**

TRUSTEE OF THE TRUST FUND

3 yr. term vote for one

Gary K. Fowler **1547**

MEMBER OF THE PLANNING BOARD

3 yr. term vote for one

Michael Lowry **565**
Daniel P. Melican **459**
Keith A. Sanborn **787**

TRUSTEE OF THE LIBRARY

3 yr. term vote for one

Brian F. Felch **956**
Rachel Small **899**

CONSTABLE

1 yr. term vote for three

Thomas S. Brown **850**
George D. Harvey **666**
John L. Randall **1013**

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2005.**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 8, 2005, at 7:00 o'clock in the evening to participate in the first session of the 2005 Annual Town Meeting.

And, you are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Tuesday, March 8, 2005, at 7:00 o'clock in the forenoon and to cast ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are hereby notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 8, 2005, pursuant to RSA 659:49.

ARTICLE 1

To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one (1) Town Clerk for a term of three (3) years; One (1) Town Treasurer for a term of three (3) years; One (1) Park Commissioner for a term of three (3) years; Three (3) Constables for a term of one (1) year; One (1) Trustee of Trust Funds for a term of three (3) years; One (1) members of the Planning Board for a period of three (3) years; One (1) member of the Budget Committee for a term of three (3) years; and One (1) Trustee of the Library for a term of three (3) years.

Town of Seabrook
First Session
Community Center
Seabrook, New Hampshire 03874
February 8, 2005

Meeting called to order by Moderator Paul M. Kelley at 7:00 PM.

Introduction of head table.

Salute to the flag led by the Moderator.

Moderator introduced head table.

Moderator states business will be conducted under Kelley's rules of order.

Minority needs to be heard and Majority needs to rule.

All amendments must be in writing, signed by the voter, and presented to the Town Clerk.

One amendment on the floor at a time.

Sponsor of article will be called on first to explain their article.

When everyone has spoken on article once then the first person may speak again.

Town Counsel, Walter Mitchell, addressed the quorum requirement.

Mr. Mitchell stated that the Quorum Requirement of 125 voters pre-existed the Adoption of SB2. The Quorum Requirement is not valid for two reasons:

1. Because there is no statutory authorization for a quorum in this form of government.

2. Because in effect it works to frustrate the rights of individual voters under SB2 and because SB2 voters have a specific right to participate in this meeting, including the amendment of proposed articles. If there is a Quorum Requirement, that keeps voters from fulfilling those rights, including the right to amend. Then it's not valid. This is the advice he gave to the town.

Moderator stated pink or orange cards will be issued by the supervisors of the Check-list for voters to use to vote with, also questions and comments please come to the microphone to speak. State your name and address.

Point of Order addressed to the Moderator by Tom Pike. Point of Order is RSA;40.4 Duties. The Moderator shall preside at Town Meetings and make a public declaration of

every vote passed. He may prescribe rules of proceeding but such rules may be altered by the town. Therefore, he called the attention to the town of Seabrook, New Hampshire Charter item C-15 Rules of Town Meeting Quorum

A.Except where they are specified by the RSA's in this charter, rules governing the structure and conduct of Town Meeting shall be established as Town By – Laws.

B. The presence of five percent of the registered voters Or one hundred and twenty-five (whichever is the fewer) shall be required to constitute a quorum at any Town Meeting, other than for the purpose of voting on the official ballot, for the transaction of business; however, a motion to adjourn to some other date shall not require a quorum.

C-15 item B is clearly a rule governing Town Meeting and to disregard this

Rule brings into question the legality of any action taken by Town Meeting without a quorum being present. Furthermore, the fact that the Selectmen of the Town of Seabrook have placed the issue of the quorum on the town ballot indicates that they wish to have the registered voters approval of any change to

The quorum rule. I would further point out to the moderator that by disregarding

The Town Charter earlier this year the town has been involved in litigation that

Has cost the taxpayers over \$30,000.00 in legal bills. It would therefore be prudent and wise to abide by the town charter and past practices of adhering

To the rules created by the town. The opinion that the rule created by the Town

To govern a Town Meeting is not legal, is just that, an opinion. It is not a binding court ruling. Therefore, I ask that the Moderator uphold the existing rules as stated in C-15.

Town Moderator asked town counsel if he would like to address Mr. Pikes Statement.

Town Moderator said he knew this would be an issue tonight and that he was going to take the advice of town counsel and move forward with town business..

Town moderator asked for a count of legal voters to be taken tonight for the record. The count was 111.

Motion by Karen Knight to suspend the reading of the warrant for this meeting. Second by Herbert A. Fowler.

ARTICLE 2

Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 1: Amend Article IV, Table 2 of the Town Zoning Ordinance to replace "Road Frontage" with "Continuous Road Frontage, i.e. uninterrupted frontage" which would allow only one stretch of continuous road frontage to be used to satisfy minimum road frontage requirements?

Adopted.

YES 1063 NO 666

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 2: Replace the Floodplain Ordinance in Article XX, Section A of the Zoning Ordinance to update floodplain map references by deleting the following "and the attached plan (entitled FIRM – Flood Insurance Rate Map, Town of Seabrook, NH, Rockingham County, Panels 420 of 681, 439 of 681, and 627 of 681, effective date May 17, 2004, hereafter referred to as FIRM Map) is hereby incorporated into this ordinance." with the following new text:

"These regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its 'Flood Insurance Study for Rockingham County, New Hampshire' dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Map Panels numbered 420, 438, 439, 626 and 627, dated May 17, 2005 or as amended, which are hereby declared to be a part of this ordinance and are hereby incorporated by reference."

Passage of this Article will allow the Town and its citizens to continue to participate in and obtain flood insurance. Adopted.

YES 1321 NO 453

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 3: Add the following to the end of Article XV, Section B: "For the construction of single family homes, a minimum of 7,500 square feet of contiguous uplands (non-wetlands) shall be available on the lot; For duplexes, 15,000 square feet of contiguous uplands shall be available,"
Adopted.

YES 1090 NO 691

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 4: Amend Article XVIII, Section C by increasing the maximum penalty for violations from \$100 per day to \$275 per day, consistent with NH RSA 676:17.
Adopted.

YES 993 NO 761

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 5: Delete Section E in Article XXI relative to Building Permit application fees, and re-letter subsequent sections accordingly.
Adopted.

YES 934 NO 727

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 6: Add the following Special Exception criteria to Article VII, Section A: "cause erosion or the discharge of chemicals and other pollutants from stormwater;"
Adopted.

YES 1184 NO 518

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 7: Add a new Article XIX to the Zoning Ordinance, and renumber subsequent articles accordingly:

ARTICLE XIX POLLUTION CONTROL

Developers of all land activities that disturb 1 acre or more (or are a part of a larger development that disturbs 1 acre or more) shall submit to the Building Inspector a plan for erosion and pollution control measures that meet the EPA's National Pollution Discharge Elimination System (NPDES) General Permit for Storm Water Discharge from Construction Activities. These projects shall be subject to review, inspection, and enforcement by the Town. The project plan shall include appropriate stormwater and erosion BMP's (Best Management Practices), provisions to provide minimized land disturbance, an outline of measures to control construction wastes, and a spill control plan."
Adopted.

YES 1312 NO 445

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board to the Town Zoning Ordinance as follows:

Amendment No. 8: Add the following to Article XII, Section B after the word "vibration": "erosion, the discharge of chemical and other pollutants from stormwater runoff." And add a new Section D as follows: "**D – Inspections:** The Code Enforcement Officer will arrange inspections of the site to ensure that the Board's requirements and those of the NPDES Construction Permit are being followed. If an outside consultant is necessary to make a report, the cost shall be paid by the permit holder."
Adopted.

YES 1257 NO 527

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board to the Town Zoning Ordinance as follows:

Amendment No. 9: Insert the following after the first sentence in the definition of Two-Family Dwelling in Article II:

“At a minimum, the two dwellings must share a substantial part of a common wall in order for the building to be considered a two-family dwelling.”

Adopted.

YES 1210 NO 655

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment No. 10: Amend Article III, Section C by deleting everything after the word “owner”,

and replacing it with the following:

“grant a Special Exception pursuant to Article VII of this ordinance in order to permit a use that would be permitted in either zoning district. The Board of Adjustment shall set an expiration date for the Special Exception, said expiration to take effect in the event that the Special Exception is not exercised.”

Adopted.

YES 919 NO 764

Motion to move articles 3-11 by Peter Fowler second by Jo-Anne Page. Motion passed.

Point of Order by Moderator. You may wish to put a restriction on a article so it Can not be brought back up again. In doing so after finishing the article you may add Mr. Moderator I move to restrict consideration of this article.

ARTICLE 12

“Shall we adopt the provisions of RSA 72:28, II for an optional veterans’ tax credit? The optional veterans’ credit shall be \$300.00.” (The current credit is \$200.00.) (Majority vote required)

Adopted.

YES 1456 NO 390

ARTICLE 13

Shall we vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant for this meeting, for the purposes set forth therein, totaling Fourteen Million Seven Hundred Seventy One Thousand Three Hundred Sixty Dollars (\$14,771,360.00)? Should this article be defeated, the operating budget shall be Fourteen Million Four Hundred Thirteen Thousand Eight Hundred Twenty-Seven Dollars (\$14,413,827.00), which is the same as last year, with certain adjustments required by previous action of the Town or by law, except that if Article 14 of this warrant passes the operating budget and default budget shall decrease by One Hundred Thousand Dollars (\$100,000.00) with said sum being deducted from the Police Department budget, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$6.3075 impact on the tax rate per thousand) (Recommended by the Budget Committee) (Majority vote required).

Motion to move article 13 by Fred Welch. Seconded. Richard P. Maguire moved to Amend operating budget by 2% \$295,427.00. Amendment defeated. Article 13 Passed as read. Motion to restrict by Fred Welch second by Peter Fowler. Defeated.

YES 893 NO 944

ARTICLE 14

To see if the Town will vote to establish an expendable Trust Fund in which the principal and interest are expendable under the provisions of RSA 31:19-a for the purpose of funding and paying out accrued vacation and sick leave upon the termination of employment with the Town as indicated in the town Personnel Policy, Union Collective Bargaining Contracts and Non-Union Employment Contracts; and to appoint the Board of Selectmen as Agents to expend the funds for this purpose; and to raise and appropriate the sum of Two Hundred Seven Thousand Seven Hundred Thirty-Four Dollars (\$207,734.00) by authorizing the transfer of that sum from the unexpended fund balance as of December 31, 2004, to be placed in said fund and to name the Board of Selectmen as Agents for such fund; said appropriated sum representing a portion of the Town’s un-funded liabilities for accrued vacation and

sick leave. (Majority vote required) (No impact on the tax rate) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
Adopted.

YES 994 NO 837

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of purchasing and equipping an ambulance for the Fire Department, said appropriation to be funded by the transfer of One Hundred Thousand Dollars (\$100,000.00) from the unexpended fund balance as of December 31, 2004 and Fifty Thousand Dollars (\$50,000.00) to be raised by taxation and that the replaced 1995 Horton Ambulance be traded or sold. (Majority vote required) (\$0.0294 impact on the tax rate per thousand) (Recommended by the Budget Committee) Amendment by Richard Maguire to reduce funding to zero. Mr. Maguire made a change to the amendment seconded by Tom Pike. Amendment defeated. Article 15 passed and will appear on the warrant as written. Restricted.
Adopted.

YES 1093 NO 745

ARTICLE 16

To see if the Town will vote to authorize the selectmen to enter into a three year lease/purchase agreement for a Fire Engine (Pumper) for the Fire Department, to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the first year's payments, and to authorize the transfer of that sum from the unexpended fund balance as of December 31, 2004. The lease/purchase shall contain a non-appropriation clause and the 1983 Grumman Fire Engine (Pumper), which is being replaced, is to be sold or traded-in. The balance of the payments for the lease/purchase agreement, Two Hundred Thousand Dollars (\$200,000.00), will be paid over the next two fiscal years. (Majority vote required) (No impact on the tax rate) (Recommended by the Budget Committee)
Adopted and restricted.

YES 1086 NO 753

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) for the purchase of replacement breathing apparatus for the Fire Department. (Majority vote required) (\$0.0441 impact on the tax rate per thousand) (Recommended by the Budget Committee)
Adopted and restricted.

YES 1216 NO 590

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for temporary repairs to the Fire Station roof. (Majority vote required) (\$0.0059 impact on the tax rate per thousand) (Recommended by the Budget Committee)
Adopted.

YES 1202 NO 625

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000.00) for the purpose of preparing plans and specifications, bidding and painting of the interior and exterior of the Collins Street Water Tower and the New Zealand Standpipe, said appropriation to be funded by the transfer of One Hundred Thousand Dollars (\$100,000.00) from the unexpended fund balance as of December 31, 2004 and One Hundred Forty Thousand Dollars to be raised by taxation. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in four (4) years. (Majority vote required) (\$0.0823 impact on the tax rate per thousand) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
Adopted.

YES 1057 NO 773

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to continue the Capital Improvement Plan for town roads, said sum is intended to perform deferred maintenance on town roads annually through the correction of drainage problems, resurfacing of road pavements and necessary shoulder improvements, said appropriation to be funded by the withdrawal of Twenty Five Thousand

Dollars (\$25,000.00) from the Transportation Improvement Fund. (Majority vote required) (No impact on the tax rate) (Recommended by the Budget Committee)

Adopted.

YES 1381 NO 440

ARTICLE 21

To see if the Town will vote to ratify the financial terms of a collective bargaining agreement between the Board of Selectmen and the Seabrook Employees' Association, which calls for a one-year agreement. And further to raise and appropriate the sum of Fifty Thousand Four Hundred Sixty Eight Dollars (\$50,468.00) for fiscal year 2005 to fund the costs associated with such agreement. The future costs of this agreement will be Fifteen Thousand Nine Hundred Ninety Seven Dollars for fiscal year 2006. (Majority vote required) (\$0.0297 impact on the tax rate per thousand) (Recommended by the Budget Committee)

Adopted and restricted.

YES 926 NO 869

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One Hundred Four Thousand Two Hundred Ninety Seven Dollars (\$104,297.00) for the cost of Seabrook's contribution to twenty (20) human service agencies in the seacoast area. A breakdown of each human service agency's request follows: (Majority vote required) (\$0.0613 impact on the tax rate per thousand) (Recommended by the Budget Committee)

Human Service Agency	Agency Request	Board of Selectmen Recommend	Budget Committee Recommend
A Safe Place	\$ 4,000	4,000	4,000
Aids Response of the Seacoast	2,700	2,700	2,700
Great Bay Chapter American Red Cross	1,250	1,250	1,250
Area Homemaker Home Health Aids Service	4,500	4,500	4,500
Child & Family Service	3,000	3,000	3,000

Cross Roads	3,300	3,300	3,300
Community Diversion	2,160	2,160	2,160
Lamprey Health Care	2,800	2,800	2,800
Richie McFarland Children's Fund	6,000	6,000	6,000
Retired & Senior Volunteer Program	1,300	1,300	1,300
Rockingham County Adult Tutorial Program	1,000	1,000	1,000
Rockingham County Community Action Program	30,000	30,000	30,000
Rockingham County Nutrition Program	5,434	5,434	5,434
Big Brothers/Big Sisters of the Seacoast	8,200	8,200	8,200
Seacoast Diversion Program	2,500	2,500	2,500
Seacare Health Services	1,900	1,900	1,900
Seacoast Hospice	4,000	4,000	4,000
Seacoast Mental Health Center	3,795	3,795	3,795
Seacoast Visiting Nurse Center	13,941	13,941	13,941
Sexual Assault Support Services	1,517	1,517	1,517
Child Advocacy Center	1,000	1,000	1,000
\$	104,297	104,297	104,297

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Dollars (\$87,000.00) for the purpose of purchasing and equipping three (3) police marked police cruisers for the Police Department and authorize the trade-in or sale of three current marked police cruisers. (Majority vote required) (\$0.0512 impact on the tax rate per thousand) (Recommended by the Budget Committee)

Defeated.

YES 858 NO 1047

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) for the purpose of purchasing a Speed Prevention Trailer for the Police Department. (Majority vote required) (\$0.0082 impact on the tax rate per thousand) (Recommended by the Budget Committee)

Defeated.

YES 458 NO 1433

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Fifty Six Thousand Dollars (\$56,000.00) for the purpose of completing the Departmental computer systems upgrades for the Police Department. (Majority vote required) (\$0.0329 impact on the tax rate per thousand) (Recommended by the Budget Committee)
Adopted.

YES 969 NO 932

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to the Council on Aging to expend and to continue providing a transportation program that assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contribution is completed or four (4) years. (Majority vote required) (\$0.0015 impact on the tax rate per thousand) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
Adopted.

YES 1557 NO 365

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of funding the Conservation Fund. The money will be used for funding Conservation Commission projects such as: matching money for grants, acquiring land parcels, and other projects allowed by RSA 36-A:2 and RSA 36-A:4. This is a non-lapsing account per RSA 36-A:5. (Majority vote required) (\$0.0029 impact on the tax rate per thousand) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
Adopted.

YES 1062 NO 809

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the purpose of purchasing and equipping a replacement backhoe/loader for the Public Works Department and to authorize the trade-in or sale of an existing 1993 backhoe/loader. (Majority vote

required) (\$0.0471 impact on the tax rate per thousand) (Recommended by the Budget Committee)
Defeated.

YES 951 NO 966

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000.00) to purchase and equip a ½ ton 4 X 4 pickup truck for the Public Works Department and to authorize the trade-in or sale of the existing 1994 Ford ½ ton 4 X 4 pickup truck. (Majority vote required) (\$0.0153 impact on the tax rate per thousand) (Recommended by the Budget Committee)
Defeated.

YES 824 NO 1072

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000.00) to purchase and equip a 1 ton 4 X 4 truck for the Public Works Department and to authorize the trade-in or sale of the existing 1993 Ford 1 ton 4 X 4 truck. (Majority vote required) (\$0.0276 impact on the tax rate per thousand) (Recommended by the Budget Committee)
Defeated.

YES 778 NO 1019

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to begin construction of cemetery roads and water lines in the new sections of the Hillside Cemetery. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. (Majority vote required) (\$0.0147 impact on the tax rate per thousand) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
Adopted.

YES 1034 NO 769

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of implementing the long range Beach

Management Program for Seabrook Beach. (Majority vote required) (\$0.0294 impact on the tax rate per thousand) (Recommended by the Budget Committee) Defeated.

YES 779 NO 1020

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments and markers within the town cemeteries. (Majority vote required) (\$0.0029 impact on the tax rate per thousand) (Recommended by the Budget Committee) Adopted.

YES 1139 NO 664

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) for the purchase of new dividers for the Gym and Multi-purpose Rooms at the Community Center. (Majority vote required) (\$0.0141 impact on the tax rate per thousand) (Recommended by the Budget Committee) Defeated.

YES 733 NO 1069

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000.00) for the purpose of purchasing a high pressure water jetting unit for the Sewer Department. The EPA's administrative order mandates the purchase of this equipment. (Majority vote required) (\$0.0318 impact on the tax rate per thousand) (Recommended by the Budget Committee) Adopted.

YES 1124 NO 685

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Dollars (\$27,000.00) for the purpose of purchasing and equipping a ¾ ton utility truck for the Sewer Department and to authorize the sale or trade-in of the existing 1986 GMC ¾ ton military vehicle. (Majority vote required) (\$0.0159 impact on the tax

rate per thousand) (Recommended by the Budget Committee) Adopted.

YES 911 NO 895

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Dollars (\$27,000.00) for the purpose of purchasing and equipping a ¾ ton utility truck for the Water Department. (Majority vote required) (\$0.0159 impact on the tax rate per thousand) (Recommended by the Budget Committee) Defeated.

YES 597 NO 1183

ARTICLE 38

On petition of Nancy A. Crossland and Sixty Three (63) other legal voters of the Town: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for the purpose of acquiring and installing an air conditioning system for the Seabrook Community Center Gym. (Majority vote required) (\$0.0406 impact on the tax rate per thousand) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Amendment by Karen Knight. Article 38 amended. Defeated.

YES 905 NO 926

ARTICLE 39

On petition of Lita Brown, and Thirty Four other legal voters of the Town: "To see if the Town will vote to raise and appropriate the sum of \$35,000 to purchase skate board park elements to be placed in the West parking lot of the Recreation Department, Said items are moveable and can be placed at another location should a Skate Park be developed at a later date. Design and estimated prices are in place for this equipment. The Recreation Commission and the Director of Recreation will distribute monies. (Majority vote required) (\$0.0203 impact on the tax rate per thousand) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Amendment to read zero funding. Defeated. Article written as read. Defeated.

YES 783 NO 1051

ARTICLE 40

On petition of Elizabeth A. Ross and Forty Five (45) other legal voters: "To see if the Town will vote to rescind its actions taken under Article 47 of the Warrant for the 2002 Annual Town Meeting by repealing the Cat Ordinance enacted thereunder and its acceptance of the provisions of RSA 466 as they relate to the control and licensing of cats." (Majority vote required)
Adopted.

YES 1043 NO 747

ARTICLE 41

On petition of George F. Eaton and Thirty Four (34) other legal voters: To see if the Town will vote to sell to George F. Eaton, by Selectmen's Deed for non-payment of taxes against owners unknown which parcel as n/f Eaton (Leonidas and Laura C. Eaton) on a Subdivision Plan for Deslacey Real Estate Development, LLC which Plan is recorded in the Rockingham County Registry of Deeds, Plan D-28278, and being described as Map, Lot #15-8-99 on the Town of Seabrook Assessor's records on terms and conditions to be determined by the Selectmen. (Majority vote required)
Amended by Fred Welch seconded by Cora E. Stockbridge. Amendment passed.
Defeated.

YES 805 NO 1001

ARTICLE 42

To see if the Town will vote to accept the provisions of RSA 31:19 to permit the Board of Selectmen to accept on behalf of the Town trust gifts, legacies and devises such authority shall be granted indefinitely until rescinded by a town meeting. (Majority vote required)
Adopted.

YES 1095 NO 703

ARTICLE 43

To see if the Town will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bids such non-real property as is no longer used by the Town with any sales conditioned upon such restrictions as are satisfactory to the Town. This article shall remain in effect indefinitely until specific rescission of such authority by a town meeting.

(Majority vote required)
Adopted.

YES 1261 NO 562

ARTICLE 44

To see if the Town will vote to exclude from its Social Security Plan, in accordance with the Social Security Independence and Program Act of 1994, services performed by election officials and workers for each calendar year in which remuneration paid for such services is less than \$1,200.00 annually and if adopted to add this action under Chapter 80, Article I of the Code of the Town of Seabrook. (Majority vote required)
Adopted.

YES 933 NO 812

ARTICLE 45

To see if the Town will vote to authorize the Board of Selectmen to sell and convey any mobile home that is uninhabitable and of low value, acquired by Tax Collector's Deed, to any party for scrap value or removal without sealed bids or public auction or to authorize its destruction and removal by Town forces, the authorization hereunder shall remain in effect indefinitely until rescinded by a future town meeting, and to add this article upon its passage to the Code of the Town of Seabrook under Chapter 104, Article VI, Sale of Town Property as Section 104-6-2. (Majority vote required)
Adopted.

YES 1248 NO 582

ARTICLE 46

To see if the Town will vote to discontinue a portion of Eaton Lane, a Class V Highway, said portion to be the last 61.99 feet of said highway and a 30 by 30 by 30 foot hammerhead located off of said 61.99 foot section of highway, all in accordance with a plan of re-subdivision of land on file with the Planning Board and in accordance with the provisions of RSA 231:43 and RSA 231:46. (Majority vote required)
Adopted.

YES 894 NO 833

ARTICLE 47

To see if the Town will vote to authorize the Board of Selectmen to enter into a ninety-nine (99) year lease with the Historical Society of Seabrook for a small area of town-owned land (Map 7, Lot 88) next to the Old South Meeting House on Route 1 for the sum of

One Dollar (\$1.00) for the purpose of the relocation of the Historic Janvrin House, a Half Cape Code house built about 1825 on Collins Street to be placed on the above mentioned site by the Historical Society. The House will be located on the north side of the Meeting House no closer to the street than the front of the Meeting House. The House is 23 feet 5 inches long by 20 feet 6 inches wide by 16 feet high. The moving, restoring and maintenance of the Historic Janvrin House will be done at no cost to the Town of Seabrook. (Majority vote required)
Moved by Eric N. Small. Second by Fred Welch.
Passed.
Adopted.

YES 1465 NO 379

ARTICLE 48

To authorize the Fire Department to enter into mutual aid agreements with other Towns, Cities and Fire Districts for the purpose of rendering or receiving aid from other communities in accordance with the provisions of RSA 154:30 a-h. (Majority vote required)
Adopted.

YES 1614 NO 245

ARTICLE 49

To see if the Town will vote to deposit twenty-five percent (25%) of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (Majority vote required)
Adopted.

YES 979 NO 752

ARTICLE 50

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 249, Sections 18 and 19 by striking the reference to Section 17A in both sections and substituting therefore the words and numbers "Section 17" in Section 18 and the words and numbers "Section 18" in Section 19 to correct a typographical error. (Majority vote required)
Adopted.

YES 1211 NO 457

ARTICLE 51

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 173 Hawkers,

Vendors and Solicitors by amending 173-4 License Fees by deleting the current wording "The fee for each license shall be \$50" and substituting therefore the words and numbers as follows: "The fee for a Hawkers and Peddlers license shall be \$50 and for a Vendors license shall be \$250." This will make the Town and State fees the same. (Majority vote required)

Adopted.

YES 1335 NO 396

ARTICLE 52

To see if the Town will vote to amend the Code of the Town of Seabrook, Chapter 138, Building Construction as follows: Section 138-1 by removing the word "designated" in the fourth line and replacing it with the word "designed" to correct a typographical error. (Majority vote required)
Adopted.

YES 1351 NO 342

ARTICLE 53

To see if the Town will vote to amend the Code of the Town of Seabrook, Chapter 133 Amusement Devices as follows: by inserting after the word "coin" in 133-1 Definitions, the words "bill, currency, card, credit card, debit card, or electronic device"; by removing from 133-7 License Fees the words and numbers "Fifty Dollars (\$50)" wherever they appear and inserting in place thereof the words and numbers "One Hundred Dollars (\$100)"; and by repealing 133-13 Penalty and re-enacting it in the following form "133-13 Penalty. Any licensee found in violation of this Ordinance shall be guilty of a violation and upon conviction shall be fined not more than \$1,000.00 for each such offense, such sums shall inure to such uses as the Town may direct." (Majority vote required)

Adopted.

YES 1168 NO 492

ARTICLE 54

To see if the Town will vote to amend the Code of the Town of Seabrook by amending certain sections of Chapter 147 Cemeteries as follows: Section 147-1 Definitions by changing the dimensions of a PLOT within the definition section to 48 inches wide by 10 feet long from 40 inches wide and 10 feet long; Section 147-9 to add the following sentence at the end thereof. "Graves opened for interment shall be equipped with a burial vault for each interment;

Section 147-11, A, (1) to add to the end of the last sentence the words "Only 1 monument or upright stone shall be placed on a 2 or more, end to end, plot lot."; Section 147-14 by adding a new subsection D that shall read, "Flagpoles shall not be erected within a cemetery without the approval of the Board of Selectmen." (Majority vote required)
Adopted.

YES 1122 NO 539

ARTICLE 55

To see if the Town will vote to amend the Code of the Town of Seabrook, Chapter 64, Article V, by striking therefrom the letters and numbers "RSA 559-a and 559-b" and substituting therefore the letters and numbers "55:9-a and 55:9-b" to correct an error and to provide for the correct statutory references. (Majority vote required)
Adopted.

YES 1250 NO 398

ARTICLE 56

To see if the Town will vote to amend the Code of the Town of Seabrook by amending its action under Article 10 of the 1962 Annual Town Meeting that is now Chapter 64, Article II of the Code of the Town of Seabrook by deleting the reference to the "Revised Statutes Annotated Chapter 59:13" and substituting therefore the words and numbers "RSA 669:21" so that the reference is correct under current law and to delete in the last sentence the number "10" and substitute therefore the number "5" so that the number of signatures required for nomination papers is the same in the Charter, the Code and the State Law. (Majority vote required)
Adopted.

YES 1202 NO 426

ARTICLE 58

To see if the town will vote to amend the Code of the Town of Seabrook, Chapter 249, Section 22, Schedule III by adding to the end of the description under the title "limits" the words "from the Friday preceding Memorial Day through September 15th" so that Atlantic Avenue will be one way for that period instead of year round as currently shown in the Code. (Majority vote required)
Adopted.

YES 1200 NO 473

ARTICLE 59

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement with Nextel Corporation for a period not to exceed thirty-five years for the placement of a low visibility cellphone antenna on the Collins Street Water Tower. This article does not authorize a tower of any kind but an attachment of a flat antenna structure to the guardrail on the catwalk around the outside of the water tower and a small structure at the base of the water tower to house electronic equipment with the necessary wiring between the antenna and structure. (Majority vote required)
Adopted.

YES 1301 NO 438

ARTICLE 60

To see if the Town will vote to amend the Code of the Town of Seabrook, Chapter 129, Article I, Sunday Sales, by repealing all of Article I that reads as follows: "No person, individual, group, corporation, organization, association or other entity shall sell or provide for sale any alcoholic beverages for use or consumption on premises on Sunday; provided, however, that this order shall not be construed as applying to not-for-profit private clubs or fraternal organizations." Laws regarding Sunday sales and use of alcohol were repealed many years ago. Passage of this article will bring the Town's Ordinances into conformance with today's standards and laws. (Majority vote required)
For the record Mr. Richard Maguire came into the town office to sign the budget,
The town manager had already left and no one else was available.
Adopted.

YES 1097 NO 617

Motion to adjourn Town Meeting by Karen Knight.
Second by Bonnie L. Fowler.
Moderator declared Town Meeting adjourned at 9:16 P.M.

Special Town Meeting
First Public Session
Community Center
September 27, 2005

Meeting called to order by moderator Paul M. Kelley at 7:00 p.m.

The head table introduced themselves. Present were town clerk Bonnie Lou Fowler, Selectperson Karen Knight, Cora E. Stockbridge, Selectman Richard A. McCann, town manager Frederick W. Welch and town attorney Walter Mitchell and town moderator Paul M. Kelley.

Salute to the flag led by town moderator Paul M. Kelley.

Moderator stated the purpose of this meeting is for charter changes.

All articles read by the moderator. Questions and discussions on some of the articles.

Amendments made to articles numbers 6, 7, 15, 16, 17, 18 and 22. Amendments will be added to the warrant before voting October 24, 2005 for the special town meeting.

Point of order by Karen Knight. Moderator skipped article 28. Please go back to it. Moderator read article 28.

Moderator Paul M. Kelley stated we will reconvene for the second session October 24, 2005, 7:00 a.m. until 7:00 p.m. at the Seabrook Community Center.

Motion to adjourn by Karen Knight, second by Richard McCann.

Meeting adjourned at 7:40 p.m.

Respectfully submitted,
Bonnie Lou Fowler
Town Clerk

Special Town Meeting
October 24, 2005

Meeting called to order by moderator Paul M. Kelley at 7:00 a.m.

Motion by Elizabeth Thibodeau for moderator to not read warrant in its entirety. Seconded by Bonnie Lou Fowler.

Absentee ballots opened at 10:00 a.m. by assistant moderator Virginia L. Small and town clerk Bonnie Lou Fowler.

Moderator declared polls closed at 7:00 p.m.

Total number voters on check list.....6030
Total number voted.....143
Total absentee voters.....7

Election Workers

Sandra Brown	Sandra Strangman
Vicky L. Felch	Phila Sturgis
Elizabeth Thibodeau	Minabell Bowden
Lois Lewis	Bonnie L. McCann
Nellie Beckman	Bruce G. Brown II
Margaret Campanella	June E.A. Fowler
Virginia L. Small (Asst. Mod.)	Kelly O'Connor

Respectfully submitted,
Bonnie Lou Fowler
Town Clerk

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
SPECIAL TOWN MEETING WARRANT**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, September 27, 2005, at 7:00 o'clock in the evening to participate in the first session of the 2005 Special Town Meeting.

And you are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Monday, October 24, 2005, at 7:00 o'clock in the forenoon and to cast ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further you are notified that the Moderator will process the absentee ballots beginning at 10:00 o'clock in the forenoon on Monday, October 24, 2005, pursuant to RSA 659:49.

ARTICLE 1

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting from Section C-8 the following words and numbers in lines two and three "Right to Know Law (RSA 91-A as amended to 1982)" and to substitute therefore the words and numbers "Access to Public Records and Meetings Law (RSA 91-A as amended)" so the reference is correct and applies to all past and future amendments enacted by the legislature. This amendment shall take effect upon its passage. (Majority vote required)

YES – 108 NO – 33

ARTICLE 2

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by amending Section C-15 by deleting subsection A that reads "Except where they are specified by RSA's and the Charter, rules
"C-19 Petitioned Warrant Articles.

governing the structure and conduct of Town Meeting shall be established as Town By-Laws." and substituting therefore the following new Section C-15 to read "The conduct of Town Meetings shall be as specified in the Revised Statutes Annotated." The statutes do not delegate the power to the Town to make, by charter or by-laws, rules governing Town Meeting. This amendment shall take effect upon its passage. (Majority vote required)

YES – 97 NO – 43

ARTICLE 3

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-15 B "Rules of Town Meeting; quorum" that reads "The presence of five percent (5%) of the registered voters or one hundred and twenty-five (125) (whichever is fewer) shall be required to constitute a quorum at any Town Meeting, other than for the purpose of voting on the official ballot, for the transaction of business; however, a motion to adjourn to some other date shall not require a quorum." State law does not give Towns the power to enact requirements for quorums at a Town Meeting. This amendment shall take effect upon its passage. (Majority vote required)

YES – 95 NO – 46

ARTICLE 4

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-19 that reads, "Petitioner's Warrant Articles shall be submitted to the Selectmen in written form. Upon written application of ten (10) or more voters, or one-sixth (1/6) of the voters of the Town (whichever is fewer) presented to the Selectmen, at least 35 days before the day prescribed for an annual or biannual meeting, the selectmen shall insert in their Warrant for such meeting the petitioned article."

And reenact Section C-19 as follows:

Petitioned Warrant Articles shall be submitted to the Board of Selectmen in written form. Upon the written application of twenty-five (25) or more registered voters or 2 percent of the registered voters of the town, whichever is less, although in no event shall

fewer than ten (10) registered voters be sufficient, presented to the Selectmen or one of them not later than the date prescribed for the submission of petitioned warrant articles by law for an annual or special town meeting, the Selectmen shall insert in the Warrant for such meeting the petitioned warrant article with only minor textural changes as may be required." This amendment shall take effect upon its passage.

The amendment will allow Section C-19 to now conform with changes in State Law under RSA 39 governing petitioned articles. (Majority vote required)

YES – 100 NO – 40

ARTICLE 5

Shall the municipality approve of the charter amendment below?

To see if the Town will vote to delete all of Section C-22 "Closing and posting of Warrant." that reads "The warrant for the Annual town Meeting shall be closed to the insertion of petitioned articles thirty-five (35) days prior to the posting of the Warrant, except the Selectmen may originate and insert articles anytime prior to the posting of the Warrant. The Warrant must be posted twenty (20) days prior to Town Meeting." And to substitute therefore the following new Section C-22

"C-22. Closing and Posting of Warrant

The warrant for the Annual and any Special Town Meeting shall be closed to the insertion of petitioned and other warrant articles and shall be posted in accordance with the provisions on the Revised Statutes Annotated (RSA)." The closing and posting of warrants and the provisions for the submission and insertion of articles for town meetings periodically changes because of amendments by the legislature. This article will allow for that flexibility without periodic amendments to the charter. This amendment shall take effect upon its passage. (Majority vote required)

YES – 90 NO - 48

ARTICLE 6

Shall the municipality approve of the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-23 that reads "A special Town Meeting may be called by the Selectmen at their discretion or shall be called by petition of fifty (50) or more voters or one-quarter (1/4) of the voters of the Town (which is the fewer) presented to the selectmen, not less than sixty (60) days before the next annual meeting. The meeting shall be held within thirty (30) days from the date the petition is filed with the Town Clerk. Adjourned sessions shall reconvene within the designated number of days set by a majority vote of Town Meeting."

And to reenact Section C-23 as follows:

"C-23 Special Town Meetings

A Special Town Meeting may be called by the Board of Selectmen at their discretion or shall be called upon the petition of fifty (50) or more registered voters or one-quarter (1/4) of the registered voters of the Town, whichever is less, or if the Town has a population of more than 10,000 inhabitants, upon the written application of five (5) percent of the registered voters of the Town, presented to the Selectmen not less than sixty (60) days before the next annual town meeting. The Selectmen shall warn a special town meeting to act upon any warrant article(s) specified in the petition. The Supervisors of the checklist shall certify as to the sufficiency of the number of names of the registered voters on any petition for a special town meeting and shall correct the checklist for the special town meeting as required by State Law. For purposes of this section the number of registered voters required to petition for a special town meeting and the number of the inhabitants of the Town shall be determined in accordance with RSA 39:3. In no event shall a special town meeting be held on the biennial election day." This amendment shall take effect upon its passage.

This amendment will allow Section C-23 to now conform with the changes in State Law under RSA 39 governing the calling of special town meetings. (Majority vote required)

YES – 98 NO - 40

ARTICLE 7

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by removing from Section C-24 the sentence that reads “ A minimum of one (1) year residency in the Town prior to election shall be a condition to hold any office.” This amendment shall take effect upon its passage.

This amendment will allow all registered voters to participate and run for public office. (Majority vote required)

YES – 77 NO – 61

ARTICLE 8

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-26 Recall of elected officials. This amendment shall become effective upon its passage.

The Superior Court has ordered the Selectmen to place an amendment to the charter and have this provision removed from the Town Charter as it violates New Hampshire Law. (Majority vote required)

YES - 99 NO – 41

ARTICLE 9

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-27 B that reads “When a vacancy occurs on the Board of Selectmen, the vacancy shall be filled by a special election provided that the vacancy does not occur within sixty (60) days of an Annual Town Meeting and Election. The person so elected shall serve for the remainder of the unexpired term. If a vacancy occurs within sixty (60) days of an Annual Town Meeting and Election, the Selectmen may appoint a replacement according to the method used in filling other vacancies.” This amendment shall

take effect upon its passage.

State Law provides for the filling of vacancies in the office of Selectman by appointment of the remaining Selectmen or, if they cannot agree, by the Superior Court until the next annual election where the remaining term or a new term will be filled by election under RSA 669:63. No other method of filling vacancies on the Board of selectmen is authorized by Law. This amendment will bring the Charter into conformance with State Law. (Majority vote required)

YES - 101 NO – 40

ARTICLE 10

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting from Section C-29 B (1) the first sentence that reads “Within seven days of the annual Town election, the Board shall hold an organizational meeting.” And substitute therefore the words “Within eighteen days (18) of the annual town election, the Board shall hold an organizational meeting.” This amendment shall take effect upon its passage.

The amendment will allow a reasonable period of time for the swearing in of the elected new member of the Board who cannot take the oath of office until the end of the period allowed for either petitioning for or recounting votes cast as provided by State Law. (Majority vote required)

YES – 99 NO – 40

ARTICLE 11

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-29 B (2) that reads “At the organizational meeting the Board shall adopt rules of order and fix the time and place of regular meetings.” And reenact Section C-29 B (2) as follows:

(2) The Board of Selectmen shall at its organizational meeting and from time to time thereafter adopt rules of order for the conduct of its official business and meetings and fix and amend the time and place of its

regular meetings.” This amendment shall take effect upon its passage.

This amendment allows flexibility for the Board to adopt rules of conduct for its meetings and to establish and amend its time and place of meetings as circumstances may require. (Majority vote required)

YES – 99 NO – 40

ARTICLE 12

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting from Section C-29 B (4) the words and numbers “Within seventy-two (72) hours” and substituting therefore the words “in accordance with State Statute” so that the last sentence of the subsection will read “Minutes of the meeting shall be made available for public inspection in accordance with State Statute.” This amendment will take effect upon its passage.

This amendment will allow the minutes of public bodies to be available for public inspection within whatever time frame the law requires without establishing a period that may later be changed by the Legislative thereby requiring further amendment to the charter. (Majority vote required)

YES – 107 NO – 33

ARTICLE 13

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by inserting a new Section to be numbered and listed as C-29A Town Manager that shall read as follows:

“C-29A Town Manager

The Town by vote may elect to create or discontinue the office of Town Manager in accordance with the provisions of the Revised Statutes Annotated. The Town Manager shall perform the duties contained in New Hampshire Law that pertain to his/her office subject to the direction and supervision of the Board of Selectmen as required by law.” The amendment shall take effect upon its passage.

This amendment provides for the office of Town Manager in conformance with the Laws of New Hampshire. (Majority vote required)

YES – 104 NO – 36

ARTICLE 14

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting from line one of Section C-31 the words “ the Town By-Laws” and substituting therefore the words “New Hampshire Law” and by adding after the words “New Hampshire Law” in line two the words “and Administrative Regulations” so that Section C-31 will read as follows:

“C-31 Town Clerk. The Town Clerk will be chosen in a manner set forth in New Hampshire Law and shall perform all the duties now required by New Hampshire Law and Administrative Regulations and shall furnish bond as required.” This act shall take effect upon its passage.

This amendment will bring this section into conformance with New Hampshire Law. (Majority vote required)

YES – 105 NO – 33

ARTICLE 15

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing all of Section C-32 Town Treasurer that reads: “The Town Treasurer will be chosen in a manner set forth in the Town By-Laws and shall perform all the duties now required by New Hampshire Laws and shall furnish bond a required. The Treasurer shall also perform the following duties: Keep Selectmen’s payment books, receive monies, maintain records of all vouchers and payments, prepare a monthly report of all disbursements and balances of an appropriations of the budget.” And reenact Section C-32 as follows:

“C-32 Town Treasurer.

The Town Treasurer shall be chosen by ballot at the annual Town Meeting in accordance with RSA 41:26-b and shall perform all the duties required by New Hampshire Laws and Administrative Regulations, shall furnish bond as required. The Treasurer shall also perform the following duties: Keep the Treasurer’s books, receive monies, maintain records of all vouchers and payments. This amendment shall take effect upon its passage.

This amendment will bring this section into conformance with New Hampshire Law. (Majority vote required)

YES – 105 NO – 34

ARTICLE 16

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing all of Section C-33 Tax Collector that reads “The Tax Collector will be chosen in a manner set forth in the Town By-Laws and shall perform all duties required of said office under New Hampshire Law and furnish a bond as required.” and reenact Section C-33 as follows:

C-33. Tax Collector.

The Tax Collector shall be chosen in the manner provided in RSA 41:33 or RSA 669:17 and shall perform all the duties required of said office under New Hampshire Law and Administrative Regulations and shall furnish a bond as required.” This amendment shall take effect upon its passage.

This amendment will bring this section into conformance with New Hampshire Law. (Majority vote required)

YES – 109 NO – 30

ARTICLE 17

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by amending Section C-35 A Police, by removing from the second sentence the words “in” and “By-Laws” and replacing it with the

words “by” and “Meeting” so that the sentence reads “The Chief shall be chosen in a manner as set forth by the Town Meeting from among the choices permitted by New Hampshire law.” This amendment will take effect upon its passage.

New Hampshire law provides that the Chief of Police shall be either elected or appointed according to statute. This amendment will bring this section into conformance with current legal requirements. (Majority vote required)

YES – 106 NO – 34

ARTICLE 18

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by amending Section C-35 B Fire, by removing from the second sentence the words “in” and “By-Laws” and replacing them with the words “by” and “Meeting” so that the sentence reads: “The Fire Chief will be chosen in a manner set forth by the Town Meeting from among the choices permitted by New Hampshire law.” This amendment shall take effect upon its passage.

New Hampshire law provides that the Fire Chief shall either be elected or appointed according to statute. This amendment will bring this section into conformance with current legal requirements. (Majority vote required)

YES – 105 NO – 35

ARTICLE 19

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting from Section C-10A the words “Civil Defense” and substituting therefore the words “Emergency Management” and by repealing Section C-35 C that reads “C-35 Public Safety C. Civil Defense. The Town of Seabrook recognized the need and importance of a Civil Defense Organization, pursuant to RSA 107 and the local ordinance adopted at the 1980 Annual Town Meeting, the Charter incorporates all of the language in both the RSA and the Ordinance.” And to reenact Section C-35 C as follows:

“C-35 Public Safety. C. Emergency Management.

In recognition of the need and importance of the protection of the health, safety and welfare of the residents of the Town, the Town hereby adopts and incorporates within the Town Charter the provisions of RSA 21-P:39, the Emergency Management Act and amendments thereto, and its local ordinances pertaining to emergency management.” This amendment shall take effect upon its passage.

This amendment will bring Sections C-10A and C-35 C into conformance with the appropriate provisions of New Hampshire Law. (Majority vote required)

YES – 108 NO – 31

ARTICLE 20

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting from Section C-39 entitled “Duties and compensation. Personnel Policy.” the last two sentences in the section that reads “ Said policy shall be ratified by the Town Meeting and shall become part of the By-Laws and ordinances. Any changes in the policy shall be made in accordance to amending other By-Laws and Ordinances.” This act shall take effect upon its passage.

This amendment will remove the requirement that the personnel policy of the Town be approved by Town Meeting as a By-Law or Ordinance. New Hampshire Law does not provide for Towns to take such actions. This amendment will bring the Charter into conformance with current Law. (Majority vote required)

YES – 101 NO – 38

ARTICLE 21

Shall the municipality approve of the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-40 B that reads “The Town may by its By-Laws adopt official seals, flags or other symbols of the community.” And reenact Section C-40 B in the following form:

“B. The Board of Selectmen shall adopt an official

seal of the Town as required in State Law that shall be used by the Town Clerk on all official documents of the Town. The adopted seal may be used on flags or other symbols of the community. The Legislative Body of the Town may adopt such special symbols of and for the community as they may provide by Ordinance.” This amendment shall take effect upon its passage.

This amendment will bring this section of the charter into conformance with the General Laws of New Hampshire. (Majority vote required)

YES – 106 NO – 30

ARTICLE 22

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-41 that reads as follows: “Authority for the enactment of all Ordinances and By-Laws authorized to be enacted by the municipality shall be vested in the Town Meeting except for Emergency Ordinances and By-Laws, as provided for in the next section. Except for emergency Ordinances and By-Laws, or those dates specified by statute, Ordinances and By-Laws shall become effective seven (7) days after adoption unless specified therein. The Selectmen will prosecute any person violating Ordinances or By-Laws through the Town Attorney, or police officers who for such purposes shall be informing officers and will maintain actions to restrain actual or threatened violations of the same. The establishment of any fine or penalty shall be by Ordinance.” And to reenact Section C-41 in the following form:

“C-41 Adoption and enforcement of ordinances and by-laws.

The authority to enact Ordinances, By-Laws and Regulations shall be by a Warrant Article approved by an Annual or Special Town Meeting except for those Ordinances, By-Laws and Regulations that by State Law may either also be enacted by the board of selectmen or only be enacted by a Board, Committee, Commission or officer of the Town. Ordinances, By-Laws and Regulations shall become effective as specified by law or as stated within the body of the Ordinance, By-Law or Regulation or if not specified within the Ordinance, By-Law or Regulation upon the passage thereof. The Board of Selectmen, or other

individual or body as may be required by law, shall prosecute violations of Ordinances, By-Laws and Regulations, and the penalties imposed and collected shall be deposited in the general fund of the Town, expended as required by the Ordinance, By-law, Regulation, State Laws or orders of the Court or as the Town may direct.” This amendment shall take effect upon its passage.

This amendment will bring this section into conformance with the requirements of New Hampshire Law that requires that specific methods be used to create ordinances, by-laws and regulations by Town Meeting, Boards, Committees, Commissions and Officers depending on the subject. (Majority vote required)

YES – 102 NO – 33

ARTICLE 23

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing all of Section C-42 Emergency ordinances and by-laws that reads as follows: Emergency Ordinances and By-Laws affecting life, health, property or the public peace or any subject specifically authorized by the General Laws, to be enacted by the selectmen only, may be promulgated and enacted by the Selectmen in accordance with the procedures now set forth by law except that, prior to adoption, there shall be posted in a least three (3) public places in the Town, the purpose and general language of the Ordinance or By-Law, as well as a publication of such Ordinance or By-Law in a newspaper of general circulation in the community. The actual enactment of the emergency Ordinance or By-Law shall be at a regular Selectmen’s meeting in accordance with the “Right to Know Laws” of the State of New Hampshire. Emergency Ordinances or By-Laws so enacted shall be automatically repealed and be null and void after the time specified in the Ordinance or By-Law, but not later than the sixty-first day following the date of which it was enacted and posted with the Town Clerk for recording.” This amendment shall take effect upon its passage.

This amendment will repeal the ability of the Board of Selectmen to enact emergency ordinances and by-laws as such authority does not exist in New Hampshire Law. (Majority vote required)

YES – 101 NO - 34

ARTICLE 24

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by repealing Section C-43 Repeal of ordinances and by-laws that reads “Regular Ordinances and By-Laws may be repealed or amended at Town Meeting by a majority vote.” And to reenact Section C-43 in the following form:

“C-43 Repeal or Amendment of Ordinances, By-Laws and Regulations.

Ordinances, by-laws and regulations may be amended or repealed by an Annual or Special Town Meeting or the Board, Committee, Commission or Officer empowered to enact the ordinance, by-law or regulation.” This amendment shall take effect upon its passage.

This amendment will bring Section C-43 into conformance with the other provisions of the Charter and New Hampshire Law. (Majority vote required)

YES – 97 NO – 42

ARTICLE 25

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter Section C-54 Amendment and repeal by deleting from the fifth line the word “gubernatorial” and substituting the word “municipal” so that line reads “On written petition of a number of voters equal to at least twenty percent of the number of votes cast in Seabrook at the last municipal election , but in no case less than ten voters, the Selectmen shall, by order, provide that proposed amendments to the Seabrook Charter be placed on a ballot in accordance with the procedures set forth below.” This amendment shall take effect upon its passage.

This amendment will bring this section of the Charter into conformance with RSA 49-B:5, II of the State Laws. (Majority vote required)

YES – 103 NO – 37

ARTICLE 26

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting or adding from the contents listing at the front of the charter the following: in C-15 strike the semi-colon and the word quorum; strike all of C-26 Recall of elected officials; add a section C-29A, Town Manager; strike section C-42, Emergency ordinances and by-laws. The striking and addition will only occur if the respective charter amendments referring to such sections are approved. This amendment shall take effect upon its passage.

This amendment will bring the contents pages into conformance with the votes taken to amend the charter under this warrant. (Majority vote required)

YES – 98 NO – 40

ARTICLE 27

Shall the municipality approve the charter amendment below?

To see if the Town will vote to amend the Town of Seabrook Charter by deleting or adding from the glossary at the end of the charter the following words and definitions: “Quorum”. The striking of this word and definition will only occur if the respective charter amendment referring to quorums is approved. This act shall take effect upon its passage.

This amendment will bring the glossary into conformance with the amendments as voted by the Town. (Majority voter required)

YES – 95 NO – 40

ARTICLE 28

To see if the Town will vote to amend the Code of the Town of Seabrook, Article 30, Emergency Management, Section 13, Violations and Penalties, by deleting therefrom the words “by a fine of not more than one hundred dollars (\$100)” and inserting in place thereof the words “by a fine of not more than that contained in State Law for a Violation.” This amendment will bring this Article into conformance with current State Law and allow the Court to use its discretion in establishing the fine based upon the type and seriousness of the offense. This amendment shall take effect upon its passage. (Majority vote required)

YES – 103 NO – 35

ARTICLE 29

To see if the Town will vote to create a revocable trust fund to be known as the Cemetery Maintenance Trust Fund in accordance with this article and the provisions of RSA 31:19 into which will be deposited all of the proceeds from the sale or transfer of cemetery lots with one half of the income therefrom to be added to the principal annually and one half of the income to be used for the maintenance of municipal cemeteries and to amend the code of the Town of Seabrook Chapter 26 by adding thereto as Article II the following:

ARTICLE II

Cemetery Maintenance Trust Fund

To see if the Town will vote to create a Cemetery Maintenance Trust Fund, that shall be a revocable trust fund, in accordance with the provisions of RSA 31:19 and amendments thereto, into which shall be deposited all of the proceeds from the sale or transfer of all cemetery lots. The proceeds so deposited shall be used as follows:

One half of the income derived from the investment of the entire balance of said Cemetery Maintenance Trust Fund shall be used only for the maintenance of municipal cemeteries. The balance of the earned income shall, on an annual basis, be reinvested with and become part of the principal of the Cemetery Maintenance Trust Fund. This article shall take effect upon its passage. (Majority vote required)

YES – 102 NO – 35

ARTICLE 30

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 34 by adding thereto an Article II to read as follows:

ARTICLE II

Deputy Town Clerk

The Town shall have a Deputy Town Clerk who shall be appointed by the elected Town Clerk with the approval of the Selectmen in accordance with RSA 41:18. The act shall become effective upon its passage.(Majority vote required)

YES - 83 NO - 51

ARTICLE 31

To see if the Town will vote to repeal its actions under Article 12 of the Warrant of March 11, 1960, and to amend the Code of the Town of Seabrook by repealing Chapter 64, Article I, that reads: "To see if the Town will vote to have the Office of Park Commissioner placed upon the Official Ballot used at the Annual Town Meeting for the election of Town Officials." The Town's acceptance of Chapter 37 of the General Laws, the Town Manager Act, eliminated the office of Park Commissioner by automatic operation of State Law. The passage of this article will bring the Code into conformance with current law. The responsibilities of the Park Commission is now carried on by the Public Works Department. This act will take effect upon its passage. (Majority vote required)

YES - 94 NO - 40

ARTICLE 32

To see if the Town will vote to repeal its actions under Article 22 of the Warrant of March 13, 1948, and to amend the Code of the Town of Seabrook by repealing Chapter 76 that reads "To see if the Town will vote to establish a commission of three (3) men to be appointed from the floor for the terms of 3,2, and 1 year, one (1) to be replaced each successive year, to be known as the Park Department. This department to have control of all parks, memorials, playgrounds and cemeteries, thereby eliminating the office of Supt. of Cemeteries and to administer all funds raised for the purpose." The Town's acceptance of Chapter 37 of the General Laws, the Town Manager Act, eliminated the Park Department and

transferred these functions to the Public Works Department. This act shall take effect upon its passage. (Majority vote required)

YES - 85 NO - 47

ARTICLE 33

To see if the Town will vote to repeal its actions under Article 61 of the Warrant of March 15, 1979, and to amend the Code of the Town of Seabrook by repealing Chapter 80, Article IV that reads: "To see what action the town will take to ratify the Personnel policies as adopted by the Board of Selectmen on December 7, 1978." And to repeal its actions under Article 15 of the Warrant of March 15, 1984, and to amend the Code of the Town of Seabrook by repealing Chapter 80, Article IV that reads: "To see if the Town will vote to adopt and ratify the Personnel Policy of the Town of Seabrook as revised and adopted by the Board of Selectmen and as printed in the annual Town Report." The General Laws do not vest in the Town Meeting the power to enact by-laws, ordinances or policies governing personnel. The repeal of this section will bring the Code into conformance with current State Laws. This act will take effect upon its passage. (Majority vote required)

YES - 91 NO - 41

ARTICLE 34

To see if the Town will vote to amend the Code of the Town of Seabrook by repealing Chapter 92 Purchasing System, Article II, 92-1 Purchasing Procedures that reads as follows:

"92-1 Purchase of supplies and materials. All purchases of supplies and materials, the cost of which is estimated to exceed \$5,000, shall be purchased only after public bids have been solicited."

And in place thereof enact the following new 92-1 to read as follows:

"92-1. Purchase of supplies, materials and services. All purchases of supplies, materials and services, including professional services, other than legal services, the cost of which is estimated to exceed Five Thousand Dollars (\$5,000), shall be purchased only after competitive sealed bids or sealed written professional proposals have been solicited.

Bids or proposals shall be awarded to the lowest responsible bidder. In determining the lowest

responsible bidder or proposer, in addition to price, the following shall be considered:

- (a) The ability, capacity and skill of the bidder or proposer to perform the contract or provide the services required;
- (b) Whether the bidder or proposer can perform the contract or provide the service promptly, or within the time specified, without delay or interference;
- (c) The character, integrity, reputation, judgment, experience and efficiency of the bidder or proposer;
- (d) The quality of performance of previous contracts or services for the town or others.

The Town shall reserve to itself the right to reject all bids or proposals received. To be accepted, the bid or proposal must, as initially submitted, constitute a complete, unqualified offer that includes all material terms of the solicitation and provides all terms for the contract, without further modification, for the supplies, materials or services solicited.

In lieu of the requirements contained in the section (92-1) the Town may accept and use collective competitive bids awarded by the State of New Hampshire where those bids have been conditioned for acceptance and use by the Town. In such cases the provisions of this Section (92-1) shall be deemed to have been complied with without further action by the Town.

YES – 101 NO – 37

ARTICLE 35

To see if the Town will vote to amend the Code of the Town of Seabrook by amending Chapter 95 by removing from the Recreation Commission the one (1) member from the Park Commission that no longer exists and substituting therefore one (1) member of the general public so that the number of members appointed from the general public is three (3). This act shall take effect upon its passage. (Majority vote required)

YES – 96 NO – 38

ARTICLE 36

Shall we delegate the duties and responsibilities of the cemetery trustees to the board of selectmen?

YES – 93 NO – 38

and to add this vote as a new Article X under Chapter 104 of the Code of the Town of Seabrook upon its passage. This act shall take effect 90 days after its passage.

The Board of Selectmen now, and have for many years, performed these duties but State Law requires the Town Meeting to formally vote to continue that practice. (Majority vote required).

ARTICLE 37

To see if the Town will vote to rescind its actions under Article 55 of the Warrant of March 13, 1980 and to repeal from the Code of the Town of Seabrook Chapter 109. Article II that reads as follows: “To see if the Town will authorize the Selectmen to appoint a Deputy Tax Collector.” And to reenact Chapter 109, Article II as follows:

**ARTICLE II
Deputy Tax Collector**

“To see if the Town will vote to authorize the Tax Collector to appoint a Deputy Tax Collector with the approval of the Selectmen in accordance with the provisions of RSA 41:38.” The act shall take effect upon its passage.

This article will bring the requirement for the appointment of the Deputy Tax Collector into conformance with the requirements of New Hampshire Law. (Majority vote required)
YES – 93 NO – 45

ARTICLE 38

To see if the Town will vote to repeal Chapter 129, Article II of the Code of the Town of Seabrook entitled Consumption or Possession in Public Places and reenact Chapter 129, Article II as follows:

**ARTICLE II
Open Container Ordinance**

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39, authorizing the Town of Seabrook to enact by-laws, the following Ordinance is enacted by the Special Town Meeting.

129-2-1 Purpose. The Town Meeting of the Town of Seabrook ordains that it is in the public interest and.

hereby establishes that it is public policy to regulate the use of alcoholic beverages on Town property or in motor vehicles on public property.

129-2-2 Use of Alcohol on Public Property Prohibited. It shall be unlawful for any person to possess an open container of any alcoholic beverage, as defined In RSA 175:1, or to consume any alcoholic beverages while on any public way, highway, sidewalk, common, beach, or upon any Town owned property within the Town of Seabrook.

129-2-3 Use of Alcohol in Vehicles Prohibited. It shall be unlawful for any person to possess an open container of any alcoholic beverage, as defined in RSA 175:1, or to consume any alcoholic beverage while in any vehicle upon a public way, highway, sidewalk, common, beach or upon any Town owned property within the limits of the Town of Seabrook.

129-2-4 Definitions. The following words shall have the following meaning as used in this Ordinance.

A. Motor Vehicle or Vehicle shall mean any motor vehicle or vehicle described in RSA 259.

B. Way shall mean a way as described in RSA 259:125, I & II

129-2-5 Validity If any section or part of a section or paragraph of this Ordinance is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section, part of a section or paragraph of this Ordinance.

129-2-6 Penalty. Any person found to be in violation of this Ordinance shall be guilty of a violation and upon conviction shall be fined not more than \$1,000 for each such offense, such sums to inure to such uses as the Town may Direct.

129-2-7 Effective. This Ordinance shall take effect upon its passage.

The enactment of this ordinance is recommended by the Police Department and will place in proper language the current ordinance that lacks both detail and penalties. (Majority vote required)

YES – 86 NO – 51

ARTICLE 39

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 133, Amusements Devices, Section 6 Licensing requirements and standards by adding a sub-section D that reads as follows:

“D. Applicants for an amusement device license shall be required to complete a criminal background check that shall be reviewed by the Board of Selectmen before the Board considers the issuance of a license hereunder. The Board of Selectmen may waive this requirement for the re-issuance of an existing permit.” This act shall take effect upon its passage. The addition of this requirement will insure that those convicted of crimes against children who apply for licenses will be known to the Town before it considers whether it is appropriate to issue a license for amusement devices. (Majority vote required)

YES – 103 NO – 35

ARTICLE 40

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 143, Article I, Section 3 and Chapter 143, Article II, Section 8, Camping; Sleeping in Public Places by repealing both sections that read as follows: Section 3 – “There shall be, in addition to any other penalties imposed by law, a fine of \$10 for each violation of this article and a fine of \$10 per day in the event of a continuous violation in excess of one day.” And Section 8 that reads “In addition to any other penalties by law, any person violating the provisions of this article shall be guilty of a violation and fined not more than \$100 not less than \$25 for each separate violation.” And reenact Section 3 and 8 to read as follows: “In addition to any other penalties provided by law, any person violating the provisions of this article shall be guilty of a violation and shall be fined \$100 for each day of such violation. Each day that the violation continues will be a new violation.” This act shall take effect upon its passage. This article will bring this article into conformance with other provisions of the Code regarding penalties. (Majority vote required)

YES – 91 NO – 46

ARTICLE 41

To see if the Town will vote to amend the Code of the Town of Seabrook by striking from Chapter 152, Dogs, Section 1, Subsection D the numbers and

letters “13th” and substitute therefore the numbers and letters “30th” thereby having the subsection read “Registration and licensing of a dog previously registered and licensed shall be completed annually on or before the 30th of April. The license period shall run for one year from the first day of the ensuing May.” This act shall take effect upon its passage. This amendment will bring this article into conformance with State Law. (Majority vote required)

YES – 112 NO – 28

ARTICLE 42

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 155 by adding to Section 4 following the first sentence that ends in line two the following words “The Board may require all exterior doors and windows to be closed during entertainment.” The section will then read “Live entertainment or sound systems, jukeboxes, etc., will not be allowed to operate between the hours of 10:00 p.m. and 9:00 a.m.. The Board may require all exterior doors and windows to be closed during entertainment. The Board of Selectmen may vary the hours of operation based upon the circumstances of the application (i.e., more restrictive or additional hours.)” This act shall take effect upon its passage. This amendment will allow for additional restrictions to regulate exterior noise emanating from entertainment establishments. (Majority vote required)

YES – 97 NO – 42

ARTICLE 43

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 160, Fire Lanes, by adding a new Section to be number 160-3 and to read as follows:

“160-3. Penalties. Any person parking, stopping, standing or leaving a motor vehicle, vehicle, trailer or other device or object in a Fire Lane shall be guilty of a violation and shall be liable for the costs of removal or towing of the motor vehicle, vehicle, trailer or device or object and shall be subject to a penalty of \$100 for each such offense. Penalties paid shall be deposited in the general fund of the Town. This act shall take effect upon its passage.

This article provides for the enforcement of the provisions of clear fire lanes and provides a penalty

for disobeying the ordinance. (Majority vote required)

YES – 99 NO – 42

ARTICLE 44

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 173, Hawkers, Peddlers and Solicitors by adding to the end of Section 1 the following:

“Before the issuance of a license hereunder the Board of Selectmen shall require the applicant for a license to provide the Board with a criminal background investigation and a motor vehicle record in writing from the State of New Hampshire and the applicant’s State of residence.” This act shall take effect upon its passage.

This amendment is designed to protect the children of Seabrook from those who have a record of abuse to children. (Majority vote required)

YES – 108 NO – 32

ARTICLE 45

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 184, Licenses by amending Article I to change the fee for the licensing Beauty and Barber Shops from \$5 to \$50 per year and for the fee for licensing of Motels, Hotels and Rooming Houses from \$5 per year to \$50 per year per room. This act shall take effect upon its passage.

The fees for these areas have not changed since 1965. This will bring the fees for licensing into conformance with the cost of licensing, inspecting and overhead costs by the Town. (Majority voter required)

YES – 104 NO – 32

ARTICLE 46

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 198, Section 1 by adding to the end thereof the following:

“The fee for a permit for a parade or public gathering under this Ordinance shall be \$1.” This act shall take effect upon its passage.

This will place within the Ordinance the fee that has

been charged for many years. (Majority vote required)

YES – 112 NO – 29

ARTICLE 47

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 238, Section 6 (1), and (2) by deleting the fee of \$100 in subsection (1) and substituting therefore a fee of \$250 so that Section 6 (1) will read “Establishment license. A fee of \$250 per year, per tattoo establishment, shall be charged. The owner(s) of the establishment shall be listed as licensee, and the license shall not be transferable.” and by deleting the fee of \$50 in subsection (2) and substituting a fee of \$125 so that Section 6 (2) will read “Artist license. A fee of \$125 per year, per tattooist, shall be charged for the issuance of a license to operate from a tattoo establishment. Each applicant shall, upon paying the \$125 fee, submitting the health certificate and meeting the requirements of this chapter, be issued a separate license.” This act shall take effect upon its passage. (Majority vote required) This action will bring the fees into line with today’s expenses for inspection and licensing. These fees have not been changed since 1995.

YES – 110 NO – 26

Land Which the Town Purchased

Chase Homestead Lafayette Rd	11.80	acres
Chase, Thomas & Eaton Anne heirs	2.00	acres
Crovetti Well Field True Road	18.50	acres
Downs, Helen & Ruhp Grace & Nancy Maplot # 6-37-0	.09	acre
Eaton, Clinton heirs	4.00	acres
Eaton, Mavis	.54	acre
Eaton, R.C.V. estate of	1.00	acre+-
Felch, Sadie heirs	1.70	acres
Fogg-Pineo Well Field Mill Lane	17.30	acres
Fogg, Grace C (Gift)	10.15	acres
Goodwin, Fannie heirs	6.00	acres
Meeting House Land	3.10	acres
North Atlantic Energy Corp Rocks Road	1.892	acres
Old New Boston Rd land	24.00	acres
Peters, Christopher	9.685	acres
Police Station land Centennial St	10.50	acres
Randall, Anthony Jr & Edith off Centennial St	.38	acre
Riley Well Fields Ledge/Blacksnake Rd	28.60	acres
Rock Well Fields Rte 107	112.70	acres
Sand Dunes East of Atlantic Ave	19.00	acres
Sand Dunes West of Ocean Blvd	56.00	acres
Tri-Town Realty Trust	5.60	acres
Tri-Town Realty Trust (land located in Kensington)	15.00	acres
Tri-Town Realty Trust (land located in So. Hampton)	7.00	acres
Town Hall land Lafayette Rd	1.70	acres
Transfer Station land on Rocks Rd	3.50	acres
Van Deusen, Diana 31 Worthley Ave	.75	acre
Violette, Thomas & Souther, Mary Wrights Island	.538	acre

**Property Owned by the Town
Which was Acquired Through Tax Collector's Deed**

Taxes To:	Description:
Anderson, A.J.	4.5 acres of marsh land
Bagley, Effie	1 acre of Fowler Marsh Land
Beckman, Hiram G.	Cross Beach
Brewster, Charles hrs	7 acres of Tilton Land
Charles, Thomas est	Eaton Land
Chase, Charles P. hrs	2 acres of marsh land
Chase, George hrs	1/3 interest in the following properties: 1 acre of Chase Land 4 acres Chase & Pike land 1 acre of Felch Stump land 3 acres of Eaton Homestead 3.5 acres Dow's Island Twombly Land
Chase, Josiah hrs	Flats
Chase, J. Smith hrs	Gove land
Chase, Mary J.	3.5 acres of marsh land Maplot# 26-36-0
Clark, Walter	Parcel of land
Comley, Joseph hrs	7 acres of marsh land
Dagget, Phillip or Phyllis	Land on River St
Delong, Joseph	4.5 acres of marsh land
Dow, Albert hrs	Marsh land
Dow, William hrs	1 acre of marsh land
Eaton, Anna R Heirs	1 acre of marsh land Map 26, Lot 49
Eaton, Clarence	Land of Rte 286
Eaton	Land off South Main St
Eaton, Seneca hrs	.5 acre off Blackwater River
Evans, Harry	9 acres of marsh land 10 acres of marsh land 4 acres of marsh land
Evans, Jerome hrs	Evans stump & pond (woodland)
Felch, George E hrs	1.5 acre of marsh land
Felch, Myron B hrs	.75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Blackwater River, Martin Slough Creek Maplot # 26-51-0, 26-52-0, 26-53-0

Town Acquired Land - Continued

Flannagan, Albert	Lot 52 Seabrook Beach
Fogg, Newell & Harriett	Stump land
Fowler, George O.	1/2 acre of woodland off Worthley Ave, Map 16, Lot 59-1, Book 4472, Page 1651
Fowler, George O.	8 acres of vacant land off South Main St, Map 16, Lot 94, Book 4472, Page 1652
Fowler, Wilard est	Marsh land
Goodall, Dr E.B.	5 acres of Perkins Woodland
Gove, Benjamin, hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts
	1/2 acre of Gove Flatts Maplot # 26-60-0
Gynan, Andrew hrs	3.5 acres of rock marsh
Gynan, Herbert hrs	Land on River Street
Hodgekins, Julie	7 acres of land
Janvrin, Charles hrs	2.5 acres of Joy marsh 2 acres of flats
Janvrin, John	Land off Rte 286
Joy, Benjamin	Folly Mill Woods lots
Knowles, Wallace hrs	Marsh land
Lamprey, Charles W.A. hrs	1.5 Marsh Land
Larnard, Dennis	7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4) 4.5 acres of sprout land (3-30-1)
Locke, George hrs	0.5 acre of stump land
Mahar, Almena Heirs	Map 26-68, Marsh land
Merrill, Albert	3 acres of tract land
Moody, John	0.5 acre of marsh land
Morrill, Walter hrs	12 acres of marsh land
Nedean, Errol & Alicia	Mobile Home, no land
O'Connor, Ellen est	3.5 acres Stump & Wood Land
Pearson, Edmund	Land south side of Rocks Rd
Perkins, Charles hrs	5.7 acres off South Main St
Perkins, Ed hrs	4 acres of marsh land
Pike, George D. hrs	4 acres of Gove marsh land

Town Acquired Land - Continued

Robinson, Carrie	0.50 acres of marshland Map 26, Lot 112
Rowell, Charles hrs	12 acres of Cross Beach Land 26-113
Sanborn, Theophilus Jr.	8 acres marshland 26-73-0, 6 acres of marshland 27-74-0, 4 acres of marshland 26-75-0, 10 acres of marshland 26-76-0
Shattler, Berry	2 acres of marshland, 4 acres of marshland
Short, Ruby	9 pieces of land
Sibley, Susan hrs	3-2 acres of marshland
Smith, Emily	1 acre of Joy wood land, 1.5 acre of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of wood land, 2 acres Dow land 1/4 acre stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase Land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land
Steven, Elbridge	Marsh & Spreading Place
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marshland
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of marshland, 2.5 acres of marshland
Towle, Howard	2.5 acres of marshland, 4 pieces of Tilton marshland totaling 4 acres
Unknown Owner	Land on Rte 286 next to the Lamott Property
Unknown Owner	4.2 acres of backland Map 9, Lot 236-1
Unknown Owner	2.11 acres off South Main St on Plan D -- 28278 Map 15, Lot 8-99
Unknown Owner	1 acre off Ledge Rd Map 6 Lot 1-4
Walton, George estate of	Land
Walton, John N hrs	Marshland
Walton, Theresa estate of	Marshland
Walton, William H estate of	Marshland & Philbrick land
Weare, George O	Marshland

REPORT OF THE TOWN MANAGER

To the Honorable Member of the Board of Selectmen and the Citizens of the Town of Seabrook.

It is my privilege to provide to you my report for the calendar year 2005. The board of selectmen instructed me to separate the water and sewer department into separately administered utility operations under individual department heads. The separation has been accomplished and a new superintendent has been employed to oversee the operations of the water department. I can at this time report the water department is making great strides in its quest to provide an adequate supply of potable water to our residents at a reasonable cost. It certainly appears the separation was prudent, timely and truly warranted.

The town functioned under a default budget for the calendar year and only our annual audit will truly indicate if we succeeded or if the year resulted in a deficit. In a very general sense, a default year represents a loss of between 8 to 12 percent in income to operations from taxes, the result of inflation and the loss of buying power. While taxes are our principal source of income under which a governmental unit must operate on the local level in New Hampshire, it is also the most regressive method of providing funds for operations. The state continues to pass through costs to the property tax base in order to balance its own budget, placing strains upon property owners that are both unfair and unnecessary.

The 2006 legislature is currently considering measures to increase the town's costs for welfare assistance by limiting its own costs and passing the difference on to you. Likewise, they are voting to remove licensing revenues from the town by restricting our ability to maintain the licensing cost of fireworks establishments, currently at \$5000 annually and mandating a ceiling of \$1000 annually. These are just two examples of how the state shifts its expenses and takes revenues from communities to help its own balance sheet. Contact your senator and representative and remind them you are paying more than your fair share of local and state expenses. They should not downshift further financial burdens on to you and your families.

The public works department experienced a very difficult year in handling more than double the number of winter storms that are usually experienced

in the average year. The equipment operated by the department is in urgent need of replacement. The town will be requested to replace four units at this town meeting by using unexpended funds. It is hoped the town will purchase these units to help control repair costs and to allow us to continue to provide required and requested services. Likewise, the department is under a federal mandate regarding our storm water system that requires the purchase of specialized equipment to maintain a clean environment and harbor. The purchase of the vacuum catch basin and drain cleaner will allow us to meet those needs without further problems with the federal government.

In the area of Seabrook Harbor you are requested to provide funds for the repair of the town's dock and float so that our citizens and fishermen will be allowed to have access to the harbor and our oceanfront. The beach requires continued maintenance and you will find two warrant articles requiring your attention so that we might be able to meet your expectations in this area. Our 25-year old beach rake is in need of immediate replacement so we might continue to provide a clean, pleasant and safe environment for your use of our greatest asset, Seabrook Beach. Likewise, the warrant to fund the beach management plan will allow us to implement the beach cleaning and work towards an effective barrier beach that will protect homes, jobs and our recreational opportunities.

It is recommended the town purchase four new marked police cruisers. Our patrol units are in need of regular replacement on an annual basis. The capital improvement program calls for the purchase of cruisers annually but with the failure of the warrant articles for purchase in any year the requirements for both replacement and maintenance increases beyond our expectations and sometimes our willingness to vote yes on the question. When you visit the polls to cast your vote please remember our maintenance expense for the past two years has been well over \$100,000 due to the age of the cruisers, more than enough to replace the units in question in both years. The annual program for replacements is recommended to be followed lest we pay twice for the needed equipment, once for purchase and once for maintenance.

The end of 2005 signals the close of our current assessment agreement with Seabrook Station. The assessing department will be expending increased time in negotiating a new agreement with our largest

taxpayer in order to continue a stable tax base for the future.

You will be requested to approve four collective bargaining agreements that have been renegotiated by the board of selectmen during the past year. The board was successful in recovering by negotiation many unfavorable financial provisions that are contained within these agreements. Passage of these agreements will be in the long term benefit of the community and will assist in the funding of the current unfunded obligations that are and have been for some years hanging like a sword over the community. Your favorable action is requested on these important articles.

Many projects were completed during the year including the closure of the River Street Cut, the reconstruction of the middle ground clam flats, the approval of a long term agreement with the Yankee Fisherman's Cooperative, the start of construction on a new harbor bulkhead at the cooperative, the amendment of the town charter and ordinances to bring them into conformance with our constitution and state laws, the acquisition of over \$600,000 in grants for our police department and many more dollars in grants for our general government. 2005 has been a busy and important year for the Town of Seabrook and our citizens.

In addition to important projects the community had the opportunity to welcome home Sergeant Michael Cawley on September 26th after his long tour of duty in Iraq. Michael was wounded in a firefight during his deployment, receiving the Purple Heart. Thank you to Michael for defending our liberties and those of others in this very hostile world.

Thank you to those who have served our town during the past year. I have had the opportunity of working with many of you who have taken the time to offer your aid and assistance to myself and the community. Your help and assistance was and is greatly appreciated. Thank you also to my staff, Margaret Wetherington and Kelly O'Connor, without whose assistance and hard work little would have been accomplished. There are a few very deserving employees who have worked long hours and worked under adverse conditions to accomplish the requirements necessary for our community to function. One employee in particular is deserving of special mention for her outstanding work under more than trying conditions during the year. Dee-Ann

Dow deserves the thanks of all of our employees and citizens for her extraordinary efforts on their behalf during 2005.

Thank you also to the elected and appointed officials of our community for their many long hours of dedicated work for the citizens and residents of Seabrook. Your efforts make a remarkable difference in the quality of life enjoyed by all in Seabrook.

Respectfully submitted,
Frederick W. Welch
Town Manager

REPORT OF THE SUPERVISORS OF THE CHECKLIST

The supervisors of the checklist oversaw two elections this year. They included the town election in March and the special town election that was held in October. The town election saw 2,075 registered voters and the special town election turned out 143 registered voters. The total amount of voters in the Town of Seabrook now stands at 6,012.

The supervisors plan to be very busy in the 2006 year with three different elections. The 2006 elections will include the town election in March '06, the state primary in September '06 and the state general election in November '06.

If you would like to register to vote you can do so at the Town Clerk's Office at the town hall from 9:00am to 12:30pm and 1:00pm to 4:00pm, Monday through Friday, except within ten days of an election. Residents may also register to vote at any election. Please bring proof of residency and positive identification when registering to vote.

The supervisors of the checklist would like to thank the Tax Collector, Lillian L. Knowles, Deputy Tax Clerk, Amy E. Fowler and Projects and Communications Clerk, Carrie L. Brown for their work performed in maintaining the checklist.

Respectfully Submitted,
Supervisors of the Checklist

REPORT OF THE ASSESSOR

2005 Summary of Valuation

Seabrook Valuation Trends

The Seabrook real estate market grew at an extraordinary rate throughout early 2000 and into 2004. While Seabrook’s market realized steady gains through the late 1990’s and into 2000, the rate of growth grew as much as 15% per year since early 2001 and into 2004. Seabrook’s real estate market has continued to be strong in 2005; however, the market has begun to stabilize. The availability of low cost water and sewer, low tax rates in comparison to neighboring communities and a high level of new construction have contributed to the positive real estate market.

State Property Tax

In 1999 the State instituted a state education property tax. The state also created an *Education Property Tax Hardship Relief* program, which paid a refund to any taxpayer that qualified based on income, ownership, and location of primary residence. This program was repealed for the 2002 tax year and replaced with the *Low and Moderate Income Homeowners Property Tax Relief* program. Applications will be available at the Assessor’s Office after April 15, 2006. The completed applications will be accepted by the State of New Hampshire Department of Revenue administration (DRA) from May 1, 2006 to June 30, 2006.

Assessment Certification

The Town of Seabrook underwent a total revaluation of values for the 2001 tax year. A complete update of values was undertaken by the assessor’s office for the 2003 tax year. In 2003 the town’s assessing office met all major guidelines of the state’s review of the assessments and assessments practices. The assessor’s office has plans for an update of values for the 2006 tax year and the 2008 tax year. The office is also planning to re-inspect all properties in the town over the next three years. The DRA will be reviewing the office again in 2008.

Nuclear Power Plant

The town and FPL are in the last year of a three-year valuation agreement. The town appraiser will be meeting with representatives of the plant in preparation of setting values for 2006 and future years.

Land.....	\$ 569,659,600
Buildings.....	\$ 559,508,900
Public Utilities.....	\$ 758,394,800

Total Valuation Before Exemptions \$ 1,887,563,300

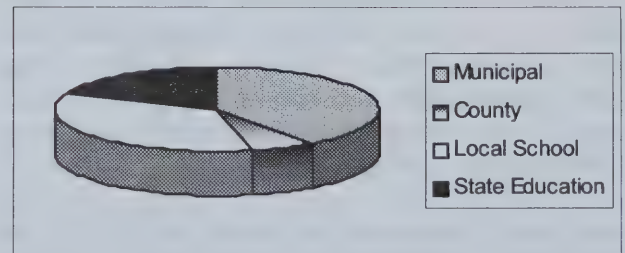
Blind Exemption.....	\$ 105,000
Elderly Exemption.....	\$ 18,880,000
Disabled Exemption.....	\$ 1,560,000
Exempt Properties.....	\$ 67,018,000
Water/Air Pollution Control Exemp...\$	95,714,200

Less Total Exemptions.....\$ 183,277,200

Total Valuation After Allowed Exemptions
\$ 1,704,286,100

2005 – Tax Rate

Government	Appropriation	Tax Per \$1000	
Municipal	\$10,923,100	\$6.41	= 38.6%
County	1,773,118	1.04	= 6.7%
Local School	9,543,271	5.60	= 34.1%
State Education	3,147,074	3.02	= 20.6%
Total Tax Rate	\$25,169,483	\$16.07	



Respectfully submitted,
Scott W. Bartlett, CNHA, NHCG
Town Appraiser/Assessor

Abatements/Refunds for 2005

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Type</i>	<i>Amount</i>
Adams	Claire J.	22-21-1	2005 Overpayment	16.40
Atkinson	Trudy M	9-208-2	2005 Overpayment	2,144.00
Bailey	Corporation	8-55-0	2005 Overpayment	6,669.50
Bartsch	Cory L & Patricia	8-39-16	2005 Overpayment	1,893.00
Brown	Herbert R Brown III	9-171-2	2005 Overpayment	2,217.00
Carter	Michael T & Phyllis M	12-31-3	2005 Overpayment	1,922.00
Chase	Home Finance	12-25-1	2005 Overpayment	233.00
Cote	Raymond	3-4-121	2005 Overpayment	22.00
Country	Wide Home Loans	26-94-1	2005 Overpayment	2,947.00
Country	Wide Home Loans	7-79-0	2005 Overpayment	782.00
Country	Wide Tax Service	7-80-0	2005 Overpayment	1,157.00
Country	Wide Tax Service	15-103-55	2005 Overpayment	2,274.00
Duncan	Nelson	8-13-13	2005 Overpayment	25.00
Forbes	Jeremy M	15-8-8	2005 Overpayment	2,124.00
Gilmartin	Lorraine	17-38-55	2005 Overpayment	311.00
Giuffre	Joseph M & Linda M	21-6-7	2005 Overpayment	3,167.00
Grape	Hill Associates	3-4-160	2005 Overpayment	673.00
Howes	Albert J. Jr.	9-209-0	2005 Overpayment	1,909.00
Lebrun	Paul A & Melissa	80-40-2	2005 Overpayment	4.88
Leen	Isabella M	22-17-0	2005 Overpayment	42.61
LSI	Tax Services	16-11-60	2005 Overpayment	896.00
Lutz	Charles F & Jennifer H	17-38-50	2005 Overpayment	320.00
Mahoney	Dorothy K	17-38-89	2005 Overpayment	282.00
Marquis	Elizabeth A	9-10-1	2005 Overpayment	1,492.51
McGinnis	Francis & Dianne	5-5-13	2005 Overpayment	261.00
Midas	International Corp	8-43-1	2005 Overpayment	891.00
Miller	James P & Marjorie J	12-31-9	2005 Overpayment	10.65
Moore	Gary F	9-41-4	2005 Overpayment	18.73
Palladino	James J	8-13-4	2005 Overpayment	169.00
Quartarone	Joseph & Irene	17-38-1	2005 Overpayment	16.03
R House	Trust	22-22-1	2005 Overpayment	2.00
Syvinski	Joanne	9-171-4	2005 Overpayment	1,865.00
Talas	Peter S Jr. & Jennifer	4-3-1	2005 Overpayment	2.00
Wasson	Edward J & Yvette	9-22-0	2005 Overpayment	1,842.00
Wildwood	Real Estate Holding	4-14-112	2005 Overpayment	100.00
Wilson	Michael & Alicia	2-74-0	2005 Overpayment	276.00
Wyka	John P Jr	21-513-0	2005 Overpayment	2,185.00

Total Refunds for 2005 Overpayment of Property Tax

41,162.31

Azoury	Ghazi & Luisa	20-207-0	2004 Overpayment	24.48
Bailey	E. Russell & Doris A	2-80-0	2004 Overpayment	27.28
Bieder	Ramona A	15-104-0	2004 Overpayment	13.19
Bieder	Ramona A	16-11-5	2004 Overpayment	259.21
Bieder	Ramona A	16-11-7	2004 Overpayment	271.89
Gerety	John E Jr. & Janis E	20-401-0	2004 Overpayment	33.12
McConville	Melissa L	3-5-34	2004 Overpayment	398.95
Moore	Robert A	9-41-600	2004 Overpayment	7.26
Tucker	John (Almena Mahar)	26-68-0	2004 Overpayment	6.00
Turcotte	Laura J	13-10-1	2004 Overpayment	99.60

Total Refunds for 2004 Overpayment of Property Tax

1,140.98

Abatements/Refunds for 2005

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Type</i>	<i>Amount</i>
Eaton	Howard A & Robin	16-13-0	2005 Abatement	103.00
Keefe	Richard J & Jean	9-213-29	2005 Abatement	1,045.00
Moir	Dorothy E & Henry	14-16-1	2005 Abatement	441.00
Pope	Jeanine L & Linda	7-121-1	2005 Abatement	205.00
Schofield	Ethelyn E	15-102-68	2005 Abatement	554.00
Seabrook	Housing Authority	8-69-0	2005 Abatement	549.00
Wildwood	Real Estate	4-14-2	2005 Abatement	1,029.00
Worden	Clarence W & Lisa A	8-39-15	2005 Abatement	150.00
Total Abatements for 2005 Property Tax				4,076.00
Beach	Shoppes Inc.	26-88-0	2005 Abatement	2,780.30
Boyd	Lorraine	16-38-0	2004 Exemption	1,794.00
Brown	Maria & Sara M	16-48-0	Spouse Disability	933.00
Foote	Susan E	16-96-0	Spouse Disability	933.00
Humes	Josephine A & Jimmy	7-111-0	Wrong Billing	1,220.00
Lavallee	Paul R & Pauline Y	15-103-60	Veterans Exemption	200.00
Meyers	Thomas M	9-172-0	Dis. Exemption	933.00
Moreau	John H & MaryAnn	8-36-8	Veterans Exemption	200.00
Pecoraro	William & Brenda	15-103-49	Blind Exemption	215.00
Staples	Mobile Home Park	14-23-0	2005 Abatement	898.00
Worden	Clarence W	8-39-15	2004 & 2005	350.00
Bowlen	Donna M.	2-43-0	Vet./Disability	737.00
Total Overlay Refunds & Abatements				11,193.30

REPORT OF THE SEWER DEPARTMENT

First of all, I would like to take the opportunity to personally thank the fine men and women working for the sewer department for the outstanding work accomplished in 2005.

I have been working for the water and sewer department for thirty-four years, most of them as your water and sewer superintendent. The board of selectmen has split the departments to create two department head positions, one for the water department and the other for the sewer department. I chose to stay as your sewer superintendent. I will greatly miss working with the water department crew and secretarial staff, some of whom I have worked with for over twenty-eight years. I wish them the best.

Our wastewater treatment plant processed 301.4 million gallons of sewerage. From this we extracted 1368.28 wet tons of bio-solids, which were transported to a composting facility.

The bio-filter odor control system at our Centennial Street pump station was completely rebuilt and enlarged by our crew. Also at this pump station one of the pumps was rebuilt. An electric motor and outfall pump at the wastewater treatment plant was replaced.

Sewer personnel have been busy in regards to inspection of private sewer construction to new homes, businesses and subdivisions. The larger ones are: Jean Drive, Bergeron Way, Pineo Farms Road, Carroll Lane, London Lane, Acorn Drive subdivisions and Lowes, Chili's, The Two Guys Smoke Shop, Honey Dew Donut Shop and National Tire and Battery for commercial buildings. Our crew installed one new service. This service was to a vacant lot at 60 Adams Avenue and was missed when the sewer mains were installed.

A new 3/4-ton utility truck was purchased for the department. A trailer mounted sewer-jet rodder cleaner was also purchased.

Our crew to allow the alarm circuits to function properly rewired approximately sixty residential pump station control panels. Other work consisted of general or routine maintenance, which included rebuilding pumps, replacing of large rotor bearings, cleaning sewer mains, replacing manhole frames and covers and repairing the grit removal system.

Department personnel repaired six sewer services.

Three new positions were filled. Congratulations are given to: George Eaton who advanced himself from a wastewater operator grade II position to a newly created position as our chief wastewater mechanic; Claire Littlefield has advanced herself from a clerk in the payroll department to becoming our new wastewater lab technician and Donna Lapointe has been hired to fill the position of wastewater operator grade II.

We need everyone's help to keep our environment as safe as possible. This means please do not flush anything that may be deemed hazardous into our sewer system, such as hypodermic needles or petroleum products. If a hazardous product accidentally gets into the sewer piping, please notify the sewer department. This will make it much safer for our workers. Remember, the sewer department personnel are continually working in manholes and repairing valves and pumps. I would like to point out to the residents that it is illegal to connect floor drains, roof drains or sump pumps to the sewer system. In the spring of 2006 we will be sending our camera down the sewer mains to determine whether there are any sump pumps discharging water into the system.

Our sewer use ordinance was updated in 2005. Copies of this ordinance are available to the public at the town hall. Also, it can be found on the town's website at www.seabrooknh.org.

Respectfully submitted,
Warner B. Knowles
Sewer Superintendent

REPORT OF THE WATER DEPARTMENT

I would like to take this opportunity to introduce myself. I am Michael Jeffers, the new water superintendent. Prior to my starting with the town in October I was a water quality specialist/environmental trainer for the State of Rhode Island Department of Health, Office of Drinking Water. My experience includes utility management, engineering and construction for both private industry and federal/state regulatory agencies. I would like to thank Warner Knowles the previous superintendent, Paul Garand health officer and John Starkey DPW manager, who have provided advice and guidance as I begin my new role.

There were 381,119,230 gallons of water pumped from the town wells this year. This figure was calculated after correcting inoperative and/or inaccurate master well meters. A goal for 2006 is to replace and refurbish these meters in order to achieve acceptable accuracy in measurement.

On April 1st Meter and Backflow Services (MBS) will resume installing residential "radio read" meters and backflow preventers. Backflow preventers are one-way valves that let water into a home but prevent potentially contaminated water to return to the water mains during low-pressure events such as during firefighting or water main breaks. There are approximately 660 meters remaining to be installed. The work was not completed in 2005 due to coping with numerous older service lines of black iron, damaged curb stops and difficulties in scheduling time with busy homeowners. The water department has repaired damaged curb stops when MBS reports there is an issue. Homes that have failing service lines must replace them.

Please note the meter readings will begin in 2006 in order to generate data for the year. Water meter billing versus use of a flat rate will commence in 2007 based upon the 2006 data.

Any home built after June 2, 2004 is not covered by the MBS contract. Homeowners of these newer buildings must contact the water department to obtain the information that must be provided to allow their contractor or plumber to install the correct meter, backflow preventer and radio read device for their homes. The conversion of commercial/industrial water meters to radio read was initiated in the fall of 2005 and will continue into 2006.

Painting of the one million gallon elevated water tank located behind the old fire station on Route 286 is also planned for 2006. An extensive inspection of fire hydrants revealed the need to plug drain holes on some of the hydrants to prevent high groundwater from filling them. When this occurs hydrants can freeze and be rendered inoperative. Any newly installed hydrants will not have these "weepholes" and will be manually drained after flushing or use during firefighting. Replacement of hydrants in poor condition is planned to ensure optimum firefighting conditions and safety. Flushing of water mains was done in spring 2005 to reduce the accumulation of "bio films" on water main interiors. Twenty-seven residential and three commercial/industrial services were installed this past year.

Wright-Pierce Engineering designed the planned arsenic/iron/manganese treatment plant for the five rock wells. The project was put on hold due to the federal environmental protection agency has not yet determined how much of the arsenic that is removed by the water treatment process will be allowed to be disposed of to the wastewater treatment plant. The new federal maximum contaminant level is 10 parts per billion (ppb) reduced from the earlier allowable level of 50 ppb. Blended rock well water has been tested at approximately 21 ppb.

Woodard and Curran, hydro-geologists and engineers, have been contracted to flow test and rehabilitate rock wells number two and five to increase the groundwater yield. Studies began in late 2005 with work planned to start in the winter of 2006.

Wright-Pierce Engineering has been contracted to explore the feasibility of construction of a desalination plant that would utilize the reverse osmosis process. This would allow us to make seawater an alternate or supplemental source of drinking water for the town. The town of Hull, MA is doing the same. Similar facilities are currently in use in Florida and California. Wright-Pierce consultants have a separate contract to do another feasibility study regarding diversion of spring high-flow from local rivers to a surface water reservoir. This stored surface water would be treated and utilized to replace or supplement our current well supplies. The ultimate goal of all these studies and well work is to provide enough water to allow all water bans to be lifted, be prepared for future droughts and allow for further town growth. The

sales of water to neighboring "water poor" communities would also be a possibility and allow the town to recoup costs.

The staff of water and sewer laborers will attend training to become certified water distribution and treatment operators. On-site training and attendance at seminars began in the fall. A 13-week, one half-day per week course will be provided starting in January 2006. New Hampshire Department of Environmental Services operator examinations are in April 2006. In November Harry Perkins, Michael Colin and Emily Sanborn completed water sampling training provided by the New England Water Works Association at the state training center in Franklin.

Finally, I'll reiterate the good advice from the previous water superintendent. Everyone, especially mobile home owners, please remember to check your heat tapes and pipe insulation every fall. Water is a precious and useful resource and should be used wisely, not wastefully, especially when the metering program is in effect. Conserving water is everyone's responsibility.

Respectfully submitted
Michael A. Jeffers
Water Superintendent

REPORT OF THE WELFARE DEPARTMENT

For the fiscal year 2005, the town's welfare department spent a total of \$232,790.50 in direct assistance to local families, \$57,029.90 more than in 2004. A total of 159 families were assisted financially in the year 2005. The town recovered \$23,965.95 through state reimbursements, promissory notes, court action, assignments and liens.

Our welfare office and the Seabrook Outreach Office of Rockingham Community Action work well as a team to provide services to the public in our community. The lack of affordable housing options, the continuing increase in rental and heating costs, combined with low wages and lack of employment, are just a few of many factors impacting the amount of assistance required by families.

There are many exciting programs offered to the community that are geared for the future of those in need to live a more productive and stable life. Here are just a few resources available: Seacare Services, insurance plans for low-income families; Seabrook Even Start, a family literacy program that provides educational and support services; Servicelink, a link to information and support services within the community. There is also a program, InfoLink, that can help with financial assistance, counseling and support groups, elder issues & respite care, health and dental, legal assistance and transportation, along with many more resources.

These programs are available to anyone who is in the need of assistance and information. The Seabrook Welfare Office is geared towards providing solutions for residents in need with many available resources and a lot of support within our community.

Respectfully submitted,
Bonnie L. Armentrout
Interim Welfare Administrator

**TOWN REPORT OF THE BUILDING
INSPECTOR**

The building department was busy with the active commercial and residential development. Industrial development continues along Ledge Road and Stard Road with several large industrial projects completed and several new projects in the pipeline. Commercial development is very active and Lafayette Road will change further as development continues. Water meter installation inspections added to the office's busy schedule and will continue until the project is complete.

With the adoption of the International Building Code the requirements for building permit applications have changed.

Building Permits are required for the following:

- New Construction – residential, commercial and industrial.
- Additions to existing structures – residential, commercial and industrial.
- Garages - attached or detached.
- New or replacement decks and screen porches.
- Sheds (any size).
- Swimming Pools - above or in-ground.
- Electrical - any electrical work performed (new or repairs) requires NH Licensed Master Electrician to obtain a permit.
- Plumbing - any plumbing work performed (new or repairs) requires NH Licensed Master Plumber to obtain a permit.
- Chimneys.
- Razing any structure.
- Signs - new or replacement.

If you are unsure if a building permit is required please contact the building department.

The International Code requirements ensure that all new structures and additions are constructed to a minimum standard, to ensure safety and energy conservation and allow for a better end product. Permits expire after (6) six months unless the project is started and progress continues. Permits may be renewed one time for (90) ninety days.

Code	Permits	Estimated Construction Cost
Commercial	8	\$3,172,600
Commercial Addition/Alteration	21	\$519,218
Two Family/Duplex	21	\$6,150,991
Electrical Permits	49	\$506,105
Fence (Business/Residential)	12	\$44,055
Residential Garage	15	\$341,900
Industrial Building	1	\$400,000
Industrial Addition/Alteration	6	\$1,964,000
Mechanical Permit (Residential)	15	\$15,000
Mobile Home	17	\$623,200
Plumbing Permit	15	\$253,500
Renewal of Permit	4	\$155,000
Replace (Residential)	6	\$172,200
Residential	6	\$424,550
Residential Addition/Alteration	93	\$741,474
Residential Remodel	22	\$175,500
Revise Previous Permit	0	\$0
Residential Shed	30	\$57,192
Sign Permit	17	\$185,470
Single Family Home	45	\$6,115,712
Swimming Pool	13	\$116,650
Town	2	\$1,000
Temporary Permit	1	\$2,000
TOTAL	419	\$22,137,317

Respectfully Submitted,
Paul J. Garand
Building Inspector

TOWN REPORT OF THE HEALTH OFFICER

The changes in the world are impacting the local health department day-to-day business. Threats such as Eastern Equine Encephalitis (EEE) and Pandemic Flu are major national concerns along with planning for natural disasters on the local level. All families should have an emergency kit containing a basic first aid kit, canned food, and bottled water along with batteries for a radio and flashlight.

West Nile Virus expands yearly and residents should take steps to protect our community. We urge you to empty all containers of standing water such as birdbaths and tires. The use of insect repellent with DEET per instructions is recommended along with wearing long sleeves and pants when possible.

Business Inspections

Restaurants & Take-Out Stands	42
Stores & Markets	22
Motels & Inns	4
Beauty Parlors	5
Mobile Food Vendors	5
Food Processors	1
Tattoo Parlors	6
Tattoo Artists	18
Health Gym	1

Complaints-Investigations-Inspections

Sewage Related Complaints	5
Complaints of Unsanitary	7
Trash Related Complaints	6
Miscellaneous Health Related Complaints	18
Day Care	4

Respectfully Submitted,
 Paul J. Garand
 Health Officer

REPORT OF THE PLANNING BOARD

The Seabrook Planning Board had another busy year. For the second year in a row over 50 cases were submitted for planning board review. In addition, eight cases were carried over from 2004 for deliberation and final decision. With 59 cases submitted in 2005 it makes this year the second highest in cases submitted in the history of the planning board. (The year 2004 had 65 cases submitted for review.)

Case Type	Amount
Sub-division (total new lots: 25)	10
Site Plan review	24
Condominium Conversion	19
Lot Line Adjustment	6
Total:	59

The adjusted application fees have had a very large impact on the cost of running the planning board. In past years the taxpayer footed most of the bill. This year the costs were reduced by almost ninety-eight percent. You will see the total cost in the treasurer's report for the general fund. However, there will also be an offset of revenue gained through application fees. It is estimated by the time all is brought into account the planning board's burden on the town has gone from a cost of almost eighty thousand dollars per year to less than four thousand dollars in 2005. Quite an accomplishment for a one year turn around. Hopefully, in the near future the planning board will be totally self sufficient and will be able to set aside funds for the cost of preparing the master plan, zoning maps and the CIP report.

The planning board would like to thank the voters for approving the ten zoning articles submitted in the 2005 warrant. We will be presenting several more zoning articles for the 2006 warrant.

In November of 2005 the planning board began to be broadcasted on our local channel 22. The public support and comments have been very favorable. We thank you for taking the time to watch our deliberations.

Respectfully submitted,
 Members of the planning board

REPORT OF THE C.I.P. (Capital Improvement Plan)

The capital improvements program is a comprehensive listing of all major town improvements to be made during the next six years including a rationale for each improvement.

A capital improvement is defined as a non-recurring major expenditure for public facilities costing more than \$5,000 and considered beyond the scope of normal operating expenses.

The programming of capital expenditures into a rational planning and budgeting process is an important management tool for the allocation of tax dollars. The capital improvements program identifies capital needs, prioritizes these needs and recommends a schedule for financing based upon projected resources. Advance scheduling of municipal projects allows the town to schedule costs over a period of years thereby avoiding substantial fluctuations in the tax rate.

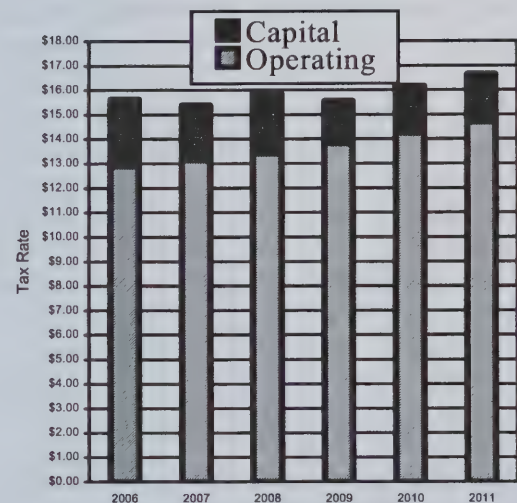
A capital improvements program is a legal prerequisite for the assessment of impact fees. These fees are intended to lessen the burden on a community's taxpayer by requiring developers to pay for the impact of their developments on municipal facilities and services. Examples of such services are as follows: "...wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights of way; municipal office facilities; public school facilities; public safety facilities, solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities..." (NH RSA 674:21V).

Capital improvement programming offers many advantages:

- Furnishes a total picture of Seabrook's major needs and serves to coordinate the activities of various departments.
- Establishes priorities for projects based on needs, cost and permits anticipation of income and expenditures.
- Serves as a public information tool explaining to the public the town's plans for major expenditures.
- Stabilizes year-to-year variations in capital outlays.

- Makes preemptive acquisitions more feasible and defensible, e.g. land for recreation or conservation.
- In conjunction with an updated master plan the CIP enables Seabrook to enact growth control measures in the event that such a measure is deemed necessary.
- Facilitates the implementation of the master plan through scheduling of proposed projects over a period of time. The program can eliminate duplication and a random approach to expenditures.

Estimate of costs to the taxpayer



The planning board and department heads together review the CIP and make desired revisions prior to adoption. It is the guide for town improvements over a six-year period. The CIP is reviewed and updated annually by the planning board. The recommendations for the upcoming year's budget are then presented to the selectmen and budget committee. Each annual update adds an additional year to the schedule so that a six-year program period is continually maintained. The CIP should be updated annually to remain current. Town meeting action will further influence the priorities and budgeting mechanisms described in the CIP.

The capital improvements plan can be reviewed at the planning board office.

Respectfully submitted,
Susan Foote, Planning Board Chairman

REPORT OF EMERGENCY MANAGEMENT

During 2005, the emergency management office was active in monitoring a variety of weather situations. The office tracked the movements of tropical storms, hurricanes and many heavy rain producing events. We gathered information from state, federal and civilian agencies to assist us in this process.

Members of the volunteer staff attended seminars at the Seabrook fire station and also at the nuclear power facility (Seabrook station) to learn about security and safety upgrades. Also, a table top exercise was conducted to determine areas of responsibilities for various responding agencies to an emergency situation.

Thank you to our town manager, board of selectmen, emergency management staff and all the town's department supervisors and personnel for their continued support.

Respectfully submitted,
Joseph Titone
Emergency Management Director

REPORT OF THE HOUSING AUTHORITY

2005 concluded another successful year at the Seabrook Housing Authority.

Thank you to the citizens of Seabrook who voted to provide the funds for its two properties. The Seabrook housing authority has been able to provide affordable housing at rental rates equivalent to federal housing programs, but without any federal assistance.

At years end Seabreeze Village and Ocean Mist provided housing to 90 seniors with an average rent of \$295.00 per month.

During the year the housing authority sponsored several social events for the residents, including a summer cookout and the traditional holiday party.

The housing authority's good works are guided by five commissioners: Paul Kelley, Fred Moulton, Oliver Fowler, Dick Donahue and Patricia O'Keefe

REPORT OF THE WATER & SEWER ADVISORY COMMITTEE

The Water and Sewer Advisory Committee became active again in June 2005. The members were charged with the following tasks:

Internal Studies:

1. Surface Water Treatment Plant for brook and pond system behind Home Depot.
2. Low yield wells with mobile treatment facilities using previous low yield sites explored by the town.
3. Interconnection agreements with Salisbury and Hampton for the purchase of water in emergencies.
4. Exploration of new water sources.

The committee met six times from June through November in 2005. In June three new members were appointed by the board of selectmen to serve on the committee. The following is a summary of the activities reviewed at the meetings:

- Reviewed information on the clean up and restoration of Secord's Pond and Cain's Brook.
- Discussed concerns about the construction of a new dam for Cain's Brook and to see if it would be a source with the potential and possibility of water supply for future emergencies.
- Discussed the possibility of making an interconnection agreement with the towns of Salisbury and Hampton for the purchase of water in emergencies.
- Discussed the possibility of restoration of Bedrock Well #4 and Bedrock Well #5.
- Discussed the possibility of drawing water from the Hampton Falls River, treating it and putting it directly into the water system.

I would like to take this opportunity to thank all of the members of the committee for their time, dedication and hard work. On behalf of the committee members, I would like to thank selectmen's representative Cora Stockbridge, town manager Frederick Welch and water/sewer advisor Warner Knowles for their guidance and participation.

Respectfully submitted,
Members of the Water & Sewer Advisory Committee

REPORT OF THE BUDGET COMMITTEE

Once again the budget committee has the difficult task of balancing the needs of the town with the increase of the tax rate. The committee gathers information and asks many questions before decisions are made.

The town has been operating on a default budget this year. After the vote in March the selectmen, the town manager and the department heads conferred and created a new working budget. Thoughtfully, they all have been able to keep within the bottom line which in turn made the job of the budget committee harder. Items that would have been purchased had the budget passed were now added to the new budget to be considered. Also to consider were the warrant articles that did not pass, along with the ones added this year. We take this on with great enthusiasm and each one of us has his/her own ideas and opinions but, as the budget committee, we are working together for the best interest of the taxpayers of Seabrook.

We hope our questions and discussions on Channel 22 not only helped us but also helped the voters with information about the town budget, the town warrant articles, the school budget and the school warrant articles as we voted them.

We, as a committee, could not take this task on without the help and hard work from the selectmen, the town manager and the department heads. For this we thank them. Without the many hours of work we have all put into this year's decisions we would not be able to have recommended these items to the voters as we have. We are hoping that the voters will recognize all the efforts that have been put into the budget for 2006.

Respectfully submitted,
Members of the Budget Committee

REPORT OF THE ZONING BOARD OF ADJUSTMENT

2005 was a busy year for the zoning board of adjustment. New Hampshire land courts continued to make new findings and the board members worked hard to stay abreast of those changes.

After much deliberation our meetings will be televised on channel 22. This will allow residents to see the workings of the board and provide a permanent record of our meetings. The board's membership continues to expand. Having added new members, opportunities exist for residents who would like to serve.

Zoning in the town is a complex issue and the decisions made by the board can have positive or negative effects over the entire town. We do our best to accommodate the needs of an individual while protecting the town's zoning ordinances. While not everyone is happy with our decisions, the decisions are made with impartiality and a great deal of careful thought. I would like to thank my fellow board members for their service in 2005 and I look forward to working with them in 2006.

Respectfully submitted,
Zoning Board Members

REPORT OF SCHOLARSHIP FUND COMMITTEE

The scholarship funds committee met at the public works department building on Railroad Avenue on April 20 & 21, 2005. After reviewing and grading the applications, awards were given to twenty-six (26) applicants. Eleven (11) of those were presented on awards night at Winnacunnet High School and fifteen (15) recipients were notified by mail.

Respectfully submitted,
Members of the Scholarship Fund Committee

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The year 2005 will always be remembered by the department of public works as a year of weather extremes. It is not widely known that weather records started to be kept after the Civil War. 2005 was the wettest year on record in New Hampshire, ending with a rainfall total of 19 inches above normal. The National Weather Service reported the snowfall for the winter 2004/2005 was 81.4 inches or 35.8 inches above normal! Coastal storms in May pounded the beaches and all sand dredged from the harbor was washed out to sea. In July an electrical storm damaged the scale and associated computer at the transfer station. As manager of the DPW it has again been my pleasure to be associated with the men and women who through any and all weather provide a quality service to the good people of Seabrook. Noteworthy examples and challenges of 2005 are listed below.

Winter Maintenance: The DPW crew responded to slippery roads, ice, and snow on 43 occasions between January and December 2005 compared to 21 times the previous year.

Rubbish: The department continued weekly curbside pickup along with double runs on the beach route in the summer. **4,373 TONS** of rubbish was collected.

A new 5-year contract with Waste Management was achieved which results in our rubbish going to Rochester, NH.

Recycling: Activity in 2005 included, but was not limited to: wood - 381 tons, paper - 156 tons, cardboard - 27 tons, glass - 32 tons, plastic - 15 tons, construction demo - 581 tons, mixed tin & aluminum - 6.5 tons, electronics - 29 tons, tires - 26 tons, asphalt shingles - 163 tons, propane tanks - 5 tons, paint - 10 cubic yards, scrap metal - 213 tons and 177 fluorescent lights.

Federal Stormwater Mandate: The Washington six-part rule/policy requires the town to establish: 1. Public education and outreach; 2. Public involvement and participation; 3. Illicit discharge detection and elimination; 4. Construction site stormwater runoff control; 5. Post-construction runoff controls; 6. Pollution prevention and good housekeeping practices for stormwater. The town, through its consultant engineer Earth Tech, filed its 2nd annual stormwater management report with the EPA in April. A second grant for the replacement of substandard catch basins was awarded in the late fall, which will begin to be implemented in the spring of 2006.

Stormwater Mapping: The town was notified on December 23rd, 2005, by the State of New Hampshire, Department of Environmental Services, the mapping grant we applied for was awarded. This will give the department funds to continue the mapping of the stormwater drainage infrastructure and outfalls.

Paving: A contract was awarded to Brox Industries to reclaim and repave a portion of Centennial Street. Fall rains hampered a start in 2005. Work should proceed in the spring of 2006. The DPW crew patched numerous town roads and paved around the new fuel island for the fire department.

Parks: General maintenance for use of the fields was ongoing between April and October. Team benches were replaced in Veteran's Memorial Park, along with the construction of a new concession stand, which opened in time for the first football game.

Cemeteries: A new entrance sign/archway for the Hillside Cemetery was constructed in 2005 and installed by the DPW crew. A large expansion of the Hillside Cemetery continued with new cemetery lanes started and screened loam put in place between the lanes and seeded. Memorial day observance flowers were planted.

Beach Management: was hampered this year with the failure of our 25-year old beach rake, which did not return to service until just before Labor Day. Ashland Street and Amesbury Street boardwalks were repaired and winter fencing was erected on the beach after Columbus Day.

Secord's Pond/Dam Management: The DPW crew installed an emergency outlet pipe with a gate valve control, which is designed to safely control the pond's water level and to facilitate future maintenance on the concrete spillway.

Miscellaneous: A pole barn was constructed at the DPW facility to store winter sand, stop signs were erected to reflect town ordinances, annual roadside mowing was completed, maintenance and operation of the welcome center, all concrete sidewalks maintained and treated with double boiled linseed oil, 112 greenhead traps placed on marsh, mosquito control through contract services, training manual created, Old Home Day stage constructed and Old Home Day cleanup completed.

Respectfully submitted,
John M. Starkey
DPW Manager



REPORT OF THE CONSERVATION COMMISSION

The conservation commission reviewed thirty-three NHDES Dredge and Fill applications this year, twenty-seven items of correspondence from NHDES in regards to approved or pending wetland permits, met with eight applicants prior to submittal of permit applications, and responded to a variety of potential wetland violations. Additionally, this commission reviewed and commented on thirty-five plans submitted to the planning Board in regards to wetland protection issues.



The River Street Cut was repaired by an ACOE special and innovative use project this past winter. The sheet piling is a vinyl composite. This is the first time this type of sheet piling has been

used in this fashion. So far, it appears that this project is a success. The sand dredged from the Blackwater River Mouth was deposited in the washed out section of shellfish beds near River Street. Already there are indications of clam habitation in the area. The Blackwater River appears to be following the re-opened channel and the middle grounds seem to be stabilized except for the northern most tip.

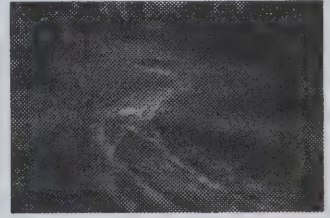
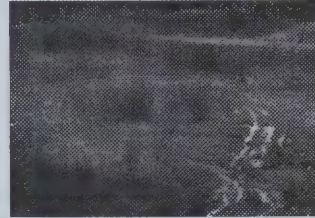
During the year, over 28 acres were deeded to the town for conservation purposes and an additional 55 acres were put into conservation easement restrictions. All but 12 of these combined acres are located near the Grace Fogg conservation woodlands.

The conservation commission assisted 12 students from Winnacunnet with their senior seminar projects. It is encouraging to know that the youth of the area are interested and involved in the local ecology.

The commission members voted unanimously to spend funds from the conservation fund to pay for the submittal of the beach management plan application to NHDES for review. The conservation commission supports the need for a beach management plan and sincerely hopes it will receive approval in the coming year.

Waterfront Engineering was hired to administer the Cains Brook Watershed Management Plan and initiate the pond dredging project. The funds for this

project were donated by Murray Seabrook, LLC as a requirement of their off-site mitigation package. Some of these funds have been dedicated to matching funds for a NH Estuaries Project grant award. We hope to obtain other grants to stretch the donated funds even further.



Commission members continue to be concerned about the impact of ATV vehicle activity in our town forest which overlays the 107 well-fields. This activity is an accident, of potentially grand proportions, just waiting to happen. In addition to the damage to the terrain some residents have informed us that they have narrowly avoided being run over by ATV's operating at high speeds in the area.



The Brown's River Culvert Project is finally underway. Seabrook Station, US Fish and Wildlife, NH Coastal Program and several other agencies have been working on this project for

over five years. The new sister culvert under the railroad tracks will ensure that over seventy-five acres of saltmarsh will receive proper tidal flushing, thus protecting the health of the marsh and ecosystem of that area.

The members of the conservation commission would like to thank the residents of Seabrook for all their support. As our town continues to develop, conservation of our open space increases in importance.

The conservation commission meets on the second and fourth Monday of the month. The public is always welcome and we value your interest.

Respectfully submitted,
Members of the Conservation Commission

REPORT OF THE POLICE CHIEF

It is a pleasure for me to submit this annual report on behalf of the men and women of the police department. Once again it has been a busy year with the department seeing an increase in calls for service.

Officer James Deshaies, who is our school resource officer, received national attention when he was recognized as "hero of the month" as a D.A.R.E. instructor. Officer Deshaies interacts with the students within the Seabrook school system and has been teaching the D.A.R.E. curriculum for 14 years. The efforts of Officer Deshaies have not gone unnoticed as he works with families, teachers, health care workers and other law enforcement officials to continue to help keep our school children safe. In addition to teaching D.A.R.E. and being a mentor for the children, Officer Deshaies is certified in teaching "life skills" which he has been teaching in the 6th grade and will be expanding to the 7th and 8th grade during the 2005 school year.

Our officer assigned to the attorney general's drug task force continues to work undercover combating unlawful drugs. This officer is provided with drug information that is acquired by our agency on a day-to-day basis. I have requested an additional detective in the budget for your police department. If the 2006 town budget is approved, the funding will be available to provide this additional detective, who will be helping to solve crimes and concentrating on illegal drug use in the community.

We have made substantial progress in upgrading our radio system to be compatible with the state wide public safety radio system. This system is digital and will provide direct communication to all other public safety agencies in the State of New Hampshire. This project is being completed as a result of 100% grant funding.

The department and our community were extremely happy to have Officer Michael Cawley return safely from his tour of duty in Iraq. Officer Cawley was active and served as a Sergeant First Class in Iraq working side by side with his Iraqi counterparts. Mike received the Purple Heart as a result of being shot in the line of duty and is a true hometown hero.

Respectfully submitted,
David A. Currier
Chief of Police

POLICE DEPARTMENT STATISTICS

Prosecution	2004	2005
Cases to Court	1936	2213
Found Guilty	946	923
Found Not Guilty	03	08
Continued	246	180
Continued w/o Find	68	67
Set for Trial	263	478
Defaulted	272	567
Extradition Hearing	07	17
Grand Jury Indict	51	47
Prob. Cause Hearing	68	122
School Resource	2004-2005	
Assist Patrol		17
Court Appearance		19
Class Lectures		128
Counseling		90
Agency Referrals		19
Meetings Attended		41
School Events		19
Student Contacts		506
Teacher Contacts		373
Parent Contacts		23
Calls for Service		88
Case Descriptions	2005 Case	Case Clear
Assault on Police Ofc.	05	05
Sexual Assault	06	05
Assault (2 nd & Simple)	153	140
1 st Degree Assault	10	06
Kidnapping	01	01
Criminal Threaten	46	46
Criminal Trespass	28	22
Criminal Mischief	125	102
Domestics/Disputes	112	112
Bad Check Cases	08	06
Attempted Suicide	03	03
Suicide	03	03
Town Ord. Violations	343	343
Firearms Violations	05	05
Untimely Death	05	05
Pornography	02	02
Drug/Alcohol	485	485
Juvenile	2004	2005
Abuse	06	07
Delinquency	56	48
Neglect	11	12
Sexual Assault	09	13
C.H.I.N.S.	74	37
Runaway/Missing	40	30
Police Intervent	96	98
Cases to Court	23	55
Total Cases	180	156

PROPERTY STATISTICS

Offense	2005	Clear	Amount Lost	Amount Recover
Arson	02	00	23,025	
Attempted Burglary	08	08		
Burglary	32	16	23,106	5,000
Forgery/Fraud	110	84	13,387	2,000
Robbery	03	01	529	
Theft	186	86	418,652	180,850
Theft of MV/MC	15	10	61,475	63,571
Total Loss Recovery	356	205	540,164	251,421

Total Cases for 2005: 10,408

REPORT OF THE LIBRARY



Two thousand and five proved to be one of the most challenging yet for the Seabrook Library due to a lack of adequate funding and short staffing. Due to a drastic budget cut, few books were purchased, the library closed on Saturdays for a few months and the children's department went leaderless for the first time in over twenty years. The loss of Melissa M. Gaspar, Children's Librarian (who left to become the Director of the Skowhegan, Maine Library), was keenly felt, as was the lengthy absence (due to illness) of the reference librarian. "Skeleton Crew" was often the phrase of the day.

Understandably, most statistical numbers declined. The year's circulation figure (the number of items loaned) is 27,235. Customers passing through the doors numbered 38,170. The number of cardholders now stands at 5,287 with 388 new registrations this year. The library now owns some 46,047 circulating materials (39,014 titles).

Herbert Ludeke and Beatrice Townsend continued as dedicated volunteers. Herb and Bea perform lots of helpful tasks and a big "thank you" is owed once again to both of these wonderful folk for their ongoing and tireless efforts. The library is especially thrilled to report that Herb is the recipient of the "2005 Volunteer of the Year" award – a singular honor bestowed on him by the NH Library Trustees Association. Congratulations, Herb.

Against great odds, the library's young adult department experienced a terrific year. Staff newcomer Teen Librarian, Debra L. Hiatt, worked tirelessly to ensure that local young adults were excellently served. Between such varied activities as book discussions, the knitting club, movie/film series and anime lessons – there was something to please just about everyone's palette. The teen advisory group has helped out a lot – thanks go to them. Deb teamed up with Library Custodian Richard A. Gagnon for a model car racing series that proved to be extremely well attended by kids and parents alike!

The children's department, although without a leader, did manage to present a summer reading/activity program, albeit not as ambitious a one as in the past,

all thanks to the Herculean efforts of Anne M. Ferreira and Maureen D. Cullen, part-time library staff members. Seabrook Even Start kindly helped out by holding a series of infant & toddler storytimes and playtimes during the year for which the library is most grateful. A big thank you, too, to Trustee Bette Thibodeau for hosting her now-famous kids' tea parties.

During the year several popular, ongoing programs were continued such as the monthly book discussion group for adults and old time radio players - which is practically taking on a life of its own. The Friends of the Library are busy getting re-organized and are looking for members – call the library if you are interested.

Support for young adult activities was provided in part by: Applebee's, Bowl-O-Rama, Dunkin Donuts, Eastman Fishing, K. J. Quinn & Co., Martha's Restaurant, McDonald's, Papa Gino's, Putt-A-Round, Sam's Club, Seabrook Station, Shaw's, Supermarket, Wal-Mart, Water Country and WOKQ. Thank you one and all – we couldn't have done it without you (especially this year). Other 2005 donations of note included a generous monetary contribution from the Newburyport Five Cents Savings Bank. We are most grateful for all of these gifts.

In March, Brian F. Felch was elected to the Board of Trustees replacing Norman H. Brown. The other Trustees are April A. Eaton and Elizabeth A. (Bette) Thibodeau, Chairman. A new, part-time staff member was added, Laurie J. Kulik, who took over Joyce A. Fry's Saturday hours – drop in and meet her sometime.

The library is open M, W, & Th from 12:00 until 8:00 PM; Tu & Fr from 10:00 until 6:00 PM; and Saturday from 9:00 until 1:00 PM (the summer months of July and August excluded). To contact the library call: 603-474-2044; fax: 603-474-1835; e-mail: ocean@sealib.org. Please visit us soon - in person or on-line at <http://www.sealib.org>.

Respectfully submitted,
Elizabeth G. Heath
Library Director

FINANCIAL REPORT:

Income	
Appropriation from Town \$	449,366.00
Miscellaneous Gifts & Donations	\$ 1,345.00
Book Bag	\$ 20.00
Book Sales	\$ 1,131.60
Card Replacement	\$ 93.00
Conscience Fines	\$ 62.70
Copier Usage	\$ 701.60
Lost/Damaged Replacement	\$ 296.69
Non-Resident Fees	\$ 100.00
Other misc. income	\$ 233.13
Total income	\$ 453,349.72
Previous year funds	\$ 18,862.51
TOTAL funds available	\$ 472,212.23
Interest Income	
MBIA	\$ 4,394.89
NH Charitable Foundation	\$ 11,580.48
Total Income NOT available	\$ 15,975.37
TOTAL INCOME ALL SOURCES	\$ 488,187.60
Expenses	
Payroll	\$ 240,325.10
Office Supplies	\$ 6,184.96
Telephone	\$ 5,513.17
Books and Subscriptions	\$ 44,787.74
Computer supplies	\$ 733.16
Postage	\$ 1,675.51
Dues and Memberships	\$ 933.33
Tuition/Education	\$ 420.00
Meetings and Conf	\$ 265.00
Heat and Oil	\$ 15,642.47
Electricity	\$ 18,830.44
New Equip	\$ 530.09
Equip Maint	\$ 17,838.01
Building Maint	\$ 2,767.84
Other contract services	\$ 104,972.32
Equip Lease	\$ 1,635.96
Programming	\$ 2,162.13
Custodial Supplies	\$ 885.71
Mileage and Gasoline	\$ 166.63
Uniforms/Clothing	\$ 123.98
TOTAL Expense	\$ 466,393.55

REPORT OF THE FIRE CHIEF

Your firefighters responded to a record number of calls for service in 2005. As Seabrook continues to grow, we stand ready to plan for and respond to any emergency and any need our citizens and visitors may have.

No longer just a quaint little town along the New Hampshire seashore, we must realize Seabrook is the gateway to the granite state. We are the destination for businesses and families looking for a better way of life. They find it here. To get to New Hampshire and Maine you have to go through us. As our population explodes (no pun intended) demands on service will be greater. Your firefighters have met and will continue to meet that challenge.

With your help, firefighters from Seabrook raised record amounts for charities such as the Muscular Dystrophy Association, Cystic Fibrosis and Hurricane Relief. Once again, Seabrook Firefighters, along with our citizens, made Christmas a little brighter through the Seacoast Firefighters Toy Bank.

I would like to personally thank the firefighters and officers of the Seabrook fire department for their hard work, but most of all their extreme dedication to the town. As town residents and taxpayers they realize the challenges we all face and will continue to not only perform their duties when called upon, but be active participants in the community as well.

We thank you, the citizens for your continued support!

CALL US IF YOU NEED US

For the Seabrook Firefighters and Officers
Respectfully submitted,
Jeffrey Brown
Fire Chief

FIRE DEPARTMENT CALLS FOR SERVICE

Ambulance	
Exeter Hospital	425
Anna Jaques	368
Portsmouth	112
Mutual Aid	43
No transport	387
Public Assist	223
Total	1558
Fire	
Structure	17
Outside	10
Vehicle	18
Brush	32
Trash	7
Gas Leak	11
Medical	1246
Lock in/out	4
Spill/Leak	27
Power Line	11
Electrical Equip.	17
Water Problem	12
Total	2223
Assist PD	10
Unauthorized Burn	57
Mutual Aid	22
Smoke Investigation	20
Controlled Burn	17
Vicinity Alarm	24
Malicious False	4
System Malfunction	62
Unintentional False	34
Service Call	527
Other	34
Non Medical	977

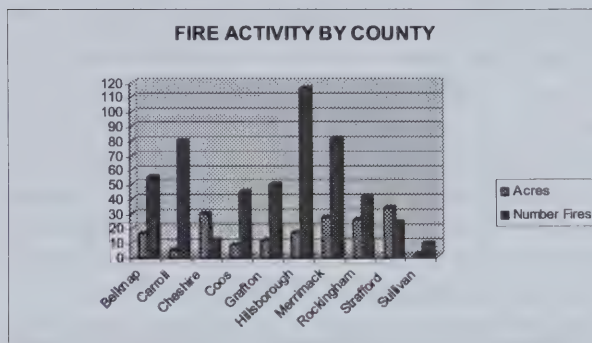
Fire Prevention		Mutual Aid	
Inspections	734	Ambulance Given	43
Training Sessions	43	Ambulance Received	11
Plans Review	412	Fire Given	22
		Fire Received	5

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



Causes of Fires Reported

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.	111 (*Misc.: pwer lines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE SEABROOK RECREATION COMMISSION

The 2005 members of the Seabrook Recreation Commission: Vernon Small, Chairman; Cora Stockbrige, Selectman/Secretary; Shelly Carter, Vice Chairman; Rosemary Fowler, Parks Department; Susan Foote, Planning Board; Ralph Marshall, Alternate; Salvatore Rubera, Alternate and Janet Dow, Commission Clerk. The Full-time Staff: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Melissa Roy, Program Director (left the department in June) Lyndsey Hamblet, Program Director (began the end of May); Frances Eaton, Secretary and Clyde Eaton, Community Center Custodian.

Community Center in 2005

During 2005 maintenance repairs were not as bad as the emergencies in 2004. The largest repairs included fixing the sound system in the gymnasium, repairing the heating system in the gameroom, repairing the curbing in the south parking lot, and replacing the gym divider motor. Thanks to the Public Works Director, John Starkey and Code Enforcement Officer, Paul Garand, arrangements were made to ADA update and refresh the south parking lot lines and access signage. These changes were necessary for the "Town" to be in compliance during town meetings. In addition to the repairs, two more cameras were added to the current security system.

Recreation Department ID Card Changes

The Seabrook Recreation Department has had a voluntary ID card system in place during the past twenty-one years, plus. It began when the community center first opened in March of 1984. In 2004, it was decided to take the next step and make the Department's ID required in 2005. Due to the many complexities of developing a new system, the mandatory ID program was postponed to begin in 2006. During 2006, everyone will need to secure a SCC ID, if they choose to participate in community center programs and drop-in activities. An ID card has a bar code, which can be scanned to sign a person in and out every time they attend activities at the center. Each new ID card will expire in 4 years after date of issue and will need to be renewed before that time lapses. Anyone who did not participate in the "Old" ID card system will have to get a "New" SCC ID by March 31, 2006. Those individuals that have the "Old" SCC ID card, can use it until June 30, 2006. Each ID will cost \$5, which breaks down to \$1.25 per year. Anyone without an ID will be considered a

guest and have to supply a current driver's license or school ID, sign in at the front office and pay a guest fee (\$2.00 per day).

Total I.D. Cards Issued Since 1984: 4,188(52 new people 2005)

Number of Days Center was Open in 2005: 298 Seabrook Recreation Department/Community Center Income for 8 years

1998	1999	2000	2001
\$32,141	\$31,782	\$36,418	\$37,229
2002	2003	2004	2005
\$41,959	\$36,973	\$45,314	\$50,421

Summer Camps/Year and Total Enrollment Number

1994	1995	1996	1997
187	235	264	251
1998	1999	2000	2001
171	151	150	154
2002	2003	2004	2005
149	171	162	163

The following displays the different types of **Special Events** held throughout the year. The special events list below contains the lowest and highest event attendance during 2005.

<u>Number held & Event Name</u>	<u>Low-High</u>
6 Roller-skating Nights	14-77
14 Youth Dances/Mixer	52-97
8 Teen Dances	75-139
1 Youth Holiday Show	20
1 Photos with Santa	170
1 Basketball Tourney	3,200
Basketball League Games	175-300
Disney on Ice Show	88
3 Sports Banquets	114-400
Red Sox Trip	44
Cheer Party	40
<u>Number held & Event Name</u>	<u>TT</u>
Halloween Party	300
Youth Basketball vs. Coaches	200
Breakfast w/Easter Bunny & (Photos taken w/ the Bunny)	52
Annual Youth Easter Egg Hunt	72
SSEA Wrestling Show	383
1 Sr. Citizen Christmas Party	110
1 Family Night	60
Senior Citizen Day	280
Annual Overnight Plus	30
2 Basketball Camps	100



"Brownies Memorial Day Float 2005"



"Halloween Party 2005"

Partnering with the Schools Continued in 2005 –

The recreation department joined forces with the Seabrook schools for a 2nd year of providing after school enrichment programs for the students of Seabrook. Programs offered through the recreation department in 2005 included a variety of cooking classes, drama, science, nature, fitness & sports, and more. The second year of programming under the S.E.A. Arts Project began in the fall of 2005.

Other Community Center Usage:

Over 40 different local groups used the SCC in 2005 for meetings, training, fund raising and recreation including health agencies, schools, voting, businesses, scouts, union meetings, company Christmas parties, public meetings, civic & booster clubs and leagues.

2005 Seabrook Old Home Days

The 2005 Seabrook Old Home Days ran from Saturday, August 13th thru Sunday, August 21st. The 8th Seabrook Lions Club Baby Pageant was the first event held during the Old Home Days festivities with over 225 attending. The overall winners were Leeann Coombs and Tryston Starr.

Also that night, Samantha Nolan was selected as Ambassador and Jessica Carner as the most Photogenic. Around 185 attended Monday's slide show of "Shoe Making in Seabrook" shown at the community center by Eric Small of the Seabrook



Historical Society. The 7th OHD Family Night was held at Governor Weare Park on Tuesday and was attended by over 514 people. The night continued to be a success filled with fun, contests, food and entertainment. The 25th annual Miss Seabrook Contest was held on Thursday, August 18th where over 262 people witnessed Judy Moore being crowned Miss Seabrook. The 8th Little Miss Seabrook, Pryce Victoria Felch, was also crowned that same night. Twenty-two past Queens honored at this years 25th year celebration. On the following night, Kelsey Jenell Brown was crowned the 21st Jr. Miss Seabrook in front of over 230 spectators. On Saturday, August 20th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more. This year's event was again held at the Seabrook Elementary School. "Jilly Martin" and the John Penny Country Band entertained the local country western fans. The younger crowd enjoyed dancing with "All Hits" DJ music. The weather was great all day long and ended with a great show of fireworks displayed by American Thunder. On the final day, Sunday, August 21st, approximately 21 attended the Seabrook Lions Club OHD Turkey Shoot held at the Route 107 wells firing range. Mike R. Colin was the turkey shoot overall winner. The 2005 Old Home Day



committee included representatives from the public at large, community civic groups and Seabrook Recreation Department. The active representatives were Minabell & Wayne Bowden, Michelle Heywood, Nancy Crossland, Patrick Collins and Sandra Beaudoin, 2005 OHD Coordinator. Thanks to all of the above people, things went smoothly. Anyone interested in helping with the 2006 Old Home Days, please contact the Seabrook Recreation Department, 474-5746.

James Champoux Basketball Scholarship Award

– **Samantha Cahoon** was the recipient of the James Champoux Basketball Scholarship Award at the April basketball banquet. At that time she received an award plaque and a free scholarship to attend a basketball camp. She chose to attend the Seabrook Basketball Camp for four days in July. The coaches of the 2005 Seabrook Youth Basketball Program chose her for this award due to her outstanding sportsmanship and conduct.

Sponsors in 2005

Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs. During 2005, the company provided beverage products, prizes and \$1,500 in sponsorships. They partnered with the department and helped sponsor a junior golf program for the second season in 2005. F.O.R.S. & The Hamptons Real Estate were other key sponsors partnered with the department throughout the year. Other sponsors are listed below:

<u>Sponsor for Specials</u>	<u>Donation</u>
F.O.R.S. - #1 Partner	9Programs+
Seabrook Station	\$400 OHD
Wal-Mart	\$25 & Donations
McDonalds	Beverages
The Hamptons Real Estate	\$1,029

Dunkin Donuts	Munchkins
Pizza Hut	Pizza
Sam's Club	\$25
Honey Dew Donuts	Donuts
<u>Sponsor/Basketball & Softball</u>	<u>Donation</u>
MacKenzie Heating	\$315
Lighthouse Real Estate	\$200
SSEA	\$400
Seabrook Lions	\$200
Clint Felch & Sons	\$200
Diamond Paving	\$200
Seabrook Police Assoc.	\$200
DARE	\$200
Seabrook Firefighters	\$200
F.O.R.S.	\$200
Johnson Lumber	\$200
Circle Polishing	\$200
Watts Performance	\$200
Watts Racing	\$200
Shamrock Paving	\$200
World Gym	\$200
Provident Bank	\$200

THANK YOU ALL FOR YOUR SUPPORT!

Web Site - The Seabrook Recreation Department provides program and facility information on the web. The site was designed by and is maintained by Amy Page of Seabrook. Please visit the site at <http://townofseabrook.com/Recreation/home.html>

2005 Volunteer of the Year Award, recipient "**Jim Deshaies**", will be presented with an award at the 2006 basketball banquet. He was active in 2005 by coaching a Biddy Basketball team, a Youth Basketball Team and a T-Ball team. For many years Jim has also helped each league with their fundraising activities through special event kitchens, while he was involved as a coach. Thank you Jim for sharing your time and energy with the children of Seabrook.

In conclusion, the commission and staff, appreciatively extends a special thanks to all those volunteers who shared their time and put forth much effort for the youth of Seabrook during 2005. Local volunteers were responsible for coaching over 44 sports teams for youth & teens.

Respectfully submitted,
Seabrook Recreation Commission and Staff

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2006**

(As amended by the deliberative session held on February 7, 2006)

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 7, 2006, at 7:00 o'clock in the evening to participate in the first session of the 2006 Annual Town Meeting.

And, you are hereby notified that the polls will open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 14, 2006, at 7:00 o'clock in the forenoon, and you may cast ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 10:00 o'clock in the forenoon on Tuesday, March 14, 2006, pursuant to RSA 659:49.

ARTICLE 1

To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one (1) Tax Collector for a term of three (3) years; three (3) Constables for a term of one (1) year; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Moderator for a term of two (2) years; two members of the Planning Board for a term of three (3) years; one (1) member of the Planning Board for a term of two (2) years; two (2) members of the Budget Committee for a term of three (3) years; one (1) member of the Supervisors of the Checklist for a term of six (6) years; one (1) member of the Board of Trustees of the Library for a term of three (3) years.

ARTICLE 2

Are you in favor of Amendment # 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 1: In Article II to replace the definition of "non-conforming use" with the following two definitions:

Nonconforming Use: A use of the land, which is not permitted by the ordinance in the zoning district in which the use occurs.

Nonconforming Structure: A structure, which does not comply with the terms of the ordinance.

ARTICLE 3

Are you in favor of Amendment # 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 2: To replace Article XIV – Non-conforming Uses with the following:

Article XIV – Non-Conforming Property

A – Expansion: Non-conforming uses and non-conforming structures shall not be enlarged, expanded or extended, nor changed to another non-conforming use.

B – Cessation: If a non-conforming use ceases for a period of one year, all subsequent uses shall conform to the terms of the Zoning Ordinance.

C – Restoration: Nothing in this ordinance shall prevent restoration within one year and continued non-conforming use of a building that has been damaged by fire, water or other casualty.

ARTICLE 4

Are you in favor of Amendment # 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 3: To replace “**Maximum # of Dwelling**” in Article VI – Dimensional Requirements (Table 2) with “**Maximum # of Primary Structures**”.

ARTICLE 5

Are you in favor of Amendment # 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 4: To add to the first paragraph in Article VI Dimensional Requirements: “In order to demonstrate the minimum required lot depth and lot width, lots in Zones 2R & 5 must be able to accommodate a 100’ square; lots in Zones 1, 2 & 3 must be able to accommodate a 125’ square.”

To replace the term “Average Depth & Width” in Article VI – Dimensional Requirements (Table 2) with “Depth & Width”.

To eliminate the definitions of Lot Depth and Lot Width in Article II – Definitions.

ARTICLE 6

Are you in favor of Amendment # 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 5: To add the following definitions to Article II:

Limited-Cut Buffer: A healthy, well-distributed stand of trees, saplings, shrubs, and ground cover that must be maintained, and which leaves an intact vegetated buffer. Tree cutting shall be limited to 50% of the basal area of trees, and 50% of the total number of saplings over a 20-year period.

No-Disturb Buffer: An area where activities that disrupt, move or disturb the soil are prohibited.

ARTICLE 7

Are you in favor of Amendment # 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 6: To add to Article VI Dimensional Requirements (Table 2), a new line above Maximum Height as follows:

	1	2	3	2R	4	5
Minimum Buffers						
Limited-cut, no disturb buffer adjacent To ponds & streams	25'	25'	25'	25'	25'	25'

ARTICLE 8

Are you in favor of Amendment # 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 7: To add to Article II the following definition:

“Substantially Complete: A project is considered **substantially complete** when all utilities and storm water infrastructure are installed, the ground surface is stabilized, and the binder course is in place on all paved areas.”

ARTICLE 9

Are you in favor of Amendment # 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 8: To adopt the codes cited below by reference, and to list such codes in Article XXII Section C of the Zoning Ordinance (or alternately, in the Seabrook Building Code should that be adopted by Town Meeting).

International Property Management Code 2000
New Hampshire State Fire Code NFPA 1 Uniform Fire Code
NFPA 101 Life Safety Code

ARTICLE 10

Are you in favor of Amendment # 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amendment 9: To adopt a Seabrook Building Code pursuant to NH RSA 675 by incorporating the entire text of Article XXII of the Zoning Ordinance, and designating that as the Building Code Chapter 226 of the code of the Town of Seabrook.

ARTICLE 11

To see if the Town will vote to amend the Code of the Town of Seabrook, Chapter 138, Building Construction, Section 11 to read as follows:

138-11 Commercial, Industrial and Assembly Occupancies

All new construction of commercial, industrial and assembly occupancies shall install a sprinkler system and fire alarm system regardless of the size of the building. This act shall take effect upon its passage. (Majority vote required) (Recommended by the Fire Chief) (Recommended by the Board of Selectmen).

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Eight Million Dollars (\$8,000,000) for the purpose of constructing a District Court Building for the State of New Hampshire on Town land previously approved and donated for that purpose under Article 24 of the Warrant for the 2003 Annual Town Meeting, such sum to be raised by the issuance of serial bonds and notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds, notes or aid as provided by the Municipal Finance Act (RSA 33); and to authorize the Selectmen to enter into written agreements with the State of New Hampshire for the long-term lease of such facility that will result in no cost to the Town of Seabrook with payments on a frequency that are

sufficient for the payment of the principal and interest without cost to the Town; and further that the buildings and improvements shall be the property of the Town when no longer needed by the State of New Hampshire for Court purposes; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out this project in the best interests of the Town of Seabrook; and further that the Town provide connection of the Court facility authorized hereunder to the municipal water and sewer systems without a connection charge or fee; and further to authorize, request and support any legislation necessary to carry out the authorization granted hereunder; and further to require the Selectmen to place an article in a future warrant to decrease the bonding liability by any sum not used for the project or if the project is not approved in accordance with the terms of this authorization to place an article in a future warrant to revoke this authorization. If special legislation is required to implement this article such special legislation shall place the bond required hereunder to be outside the debt limit of the Town. (3/5ths vote required by ballot) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

ARTICLE 13

Shall we increase the optional veterans' tax credit from \$300 to \$400, effective with the 2006 tax year, in accordance with RSA 72:28, II. (Majority vote required) (Recommended by the Board of Selectmen)

ARTICLE 14

Commencing with the 2006 tax year, shall we modify the Elderly Exemption from property taxes in the Town of Seabrook, based upon assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$105,000; for a person 75 years of age up to 80 years, \$125,000; for a person 80 years of age or older \$155,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,750, and own net assets not in excess of \$137,500, excluding the value of the person's residence. (Majority vote required) (Recommended by the Board of Selectmen)

ARTICLE 15

Shall we modify the Exemption for the Disabled from property taxes in the Town of Seabrook, based on assessed value, for qualified taxpayers, to be \$81,500. To qualify, the person must have been a New Hampshire resident for at least 1 year, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of not more than \$35,750; and own net assets not in excess of \$137,500, excluding the value of the person's residence. (Majority vote required) (Recommended by the Board of Selectmen)

ARTICLE 16

Shall we vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant for this meeting, for the purposes set forth therein, totaling Sixteen Million One Hundred Eighty Eight Thousand Seven Hundred Twenty-Nine (\$16,188,729.00) Dollars? Should this article be defeated, the operating budget shall be Fifteen Million Five Hundred Twenty-four Thousand Eight Hundred Eighteen (\$15,524,818.00) Dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$6.9655 per thousand impact on the tax rate) (Recommended by the Budget Committee) (Majority vote required)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand Eight Hundred Two (\$103,802) Dollars for the cost of Seabrook's contribution to twenty-one human service agencies in the seacoast area. A breakdown of each human service agency's request follows: (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0609 impact on the tax rate)

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
A Safe Place	\$ 4,000	4,000	4,000
Aids Response of the Seacoast	2,700	2,700	2,700
Area Homemaker Home Health Aide Service	4,500	4,500	4,500
Big Brother/Big Sisters of the Seacoast	8,200	8,200	8,200
Child & Family Service	3,000	3,000	3,000
Child Advocacy Center	1,000	1,000	1,000
Community Diversion	2,160	2,160	2,160
Cross Roads	3,500	3,500	3,500
Great Bay Chapter American Red Cross	1,250	1,250	1,250
Lamprey Health Care	2,800	2,800	2,800
Retired & Senior Volunteer Program	1,300	1,300	1,300
Richie McFarland Children's Fund	5,100	5,100	5,100
Rockingham County Adult Tutorial Program	1,000	1,000	1,000
Rockingham County Community Action Program	30,000	30,000	30,000
Rockingham County Nutrition Program	5,434	5,434	5,434
Seacare Health Services	1,900	1,900	1,900
Seacoast Hospice	4,000	4,000	4,000
Seacoast Mental Health Center	4,000	4,000	4,000
Seacoast Visiting Nurses Center	13,941	13,941	13,941
Sexual Assault Support Services	1,517	1,517	1,517
Seacoast Diversion Program	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	\$ 103,802	103,802	103,802

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Two Thousand (\$2,000) Dollars for the Families First Health and Support Center, a non-profit agency, to help bring 28 weeks of parenting classes to the Hampton/Hampton Falls/North Hampton/Seabrook region during 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0012 impact on the tax rate)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand (\$45,000) Dollars for the purpose of purchasing and equipping a combination rack/dump truck with plow for the Public Works Department and to authorize the sale or trade-in of the existing 1993 rack body plow truck which has 110,431 mileage, said appropriation to be funded by a transfer of Forty Five Thousand (\$45,000) Dollars from the unexpended fund balance as of December 31, 2005. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Eighty Nine Thousand (\$89,000) Dollars for the purpose of purchasing and equipping a 2006 dump/plow truck for the Public Works Department and to authorize the sale or trade-in of the existing 1993 dump/plow truck which at 13 years old is the oldest 6-wheel large dump truck in the Town's fleet, said appropriation to be funded by a transfer of Eighty Nine Thousand (\$89,000) Dollars from the unexpended fund balance as of December 31, 2005. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the plow truck is purchased and equipped, or in two (2) years, (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand (\$27,000) Dollars to purchase and equip a ¾ ton 4X4 pickup truck for the Rubbish Department and to authorize the sale or trade-in of the existing 1994 Ford pickup truck, said appropriation to be funded by a transfer of Twenty Seven Thousand (\$27,000) Dollars from the unexpended fund balance as of December 31, 2005. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand (\$85,000) Dollars for the purpose of purchasing and equipping a replacement back/hoe loader for the Public Works Department, said appropriation to be funded by a transfer of Eighty Five Thousand (\$85,000) Dollars from the unexpended fund balance as of December 31, 2005. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the back/hoe loader is purchased and equipped or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand (\$90,000) Dollars for the purchase and equipping of four (4) marked police cruisers for the Police Department and to authorize the sale or trade-in of four (4) used police cruisers, said appropriation to be funded by a transfer of \$54,000 from the unexpended fund balance as of December 31, 2005. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the police cruisers are purchased and equipped or in two (2) years. This article shall be null and void if the 2006 recommended budget contained in Article 16 of this warrant is approved. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0211 impact on the tax rate).

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand (\$25,000) Dollars to continue the Capital Improvement Plan for Town roads, to perform deferred maintenance on Town roads annually through the correction of drainage problems, resurfacing of road pavements and necessary shoulder and curbing improvements, said appropriation to be funded by the withdrawal of Twenty Five Thousand (\$25,000) Dollars from the Transportation Improvements Fund. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

ARTICLE 25

To see if the Town will vote to create a Sanitation Division Vehicle Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of Fifty Five Thousand (\$55,000) Dollars to be placed in said fund, and to name the Board of Selectmen as Agents for said fund. For the next five years it is the intention of the Board of Selectmen to ask for level funding for the Capital Reserve Fund in the amount of \$55,000 per year. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0323 impact on the tax rate)

ARTICLE 26

To see if the Town will vote to create a Public Works Department Vehicle Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of Fifty Eight Thousand Three Hundred Thirty-Three (\$58,333) Dollars to be placed in said fund, and to name the Board of Selectmen as Agents for said fund. For the next five years it is the intention of the Board of Selectmen to ask for level funding for this Capital Reserve Fund in the amount of \$58,333 per year. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0342 impact on the tax rate)

ARTICLE 27

To see if the Town will vote to create a Department of Public Works Equipment Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of Seventy One Thousand Eight Hundred Thirty-Three (\$71,833) Dollars to be placed in said fund, and to name the Board of Selectmen as Agents for said fund. For the next five years it is the intention of the Board of Selectmen to ask for level funding for this capital Reserve Fund in the amount of \$71,833 per year. (Majority vote required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (\$0.0421 impact on the tax rate).

ARTICLE 28

To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for a vacuum catch basin and storm drain cleaner for the Public Works Department to implement the next phase of the mandated Federal Stormwater Program, to raise and appropriate the sum of Seventy Five Thousand (\$75,000) Dollars for the first year's payment with the lease/purchase agreement containing a non-appropriation clause. The balance of payments for the lease/purchase is One Hundred Fifty Thousand (\$150,000) Dollars over the next two fiscal years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0440 impact on the tax rate).

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Three Hundred (\$54,300) Dollars for the replacement of the piling system and dock at the Town Pier. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0319 impact on the tax rate).

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand (\$47,000) Dollars for the purchase of a new beach rake to replace the current 25 year old beach rake and to authorize the sale or trade-in of the current beach rake. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0276 impact on the tax rate)

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose of funding the Beach Management and Restoration Projects such as matching money for grants, applications, finalizing and implementing the Beach Management Plan for maintaining the Town beach and other projects allowed by law. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until five (5) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0088 impact on the tax rate)

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Six Thousand (\$256,000) Dollars for the purpose of upgrading the following facilities in the Town's wastewater facilities in accordance with and to satisfy an administrative order from the EPA and DES: 1) upgrade dechlorination chemical feed pumps; upgrade dechlorination controls; upgrade telemetry for the dechlorination building; add a chlorine analyzer and recording equipment; add a new backup sample feed pump; 2) improvements to the SCADA system and auto dialer; 3) upgrade one major pump station with a new SCADA conversion system. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.2502 impact on the tax rate).

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be used for the restoration of cemetery monuments and markers within town cemeteries. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0029 impact on the tax rate)

ARTICLE 34

To see if the Town will vote to ratify the financial terms of a one-year collective bargaining agreement between the Board of Selectmen and the Seabrook Firefighters' Association and further to raise and appropriate the sum of One Hundred Seventy Three Thousand Three Hundred Eighty-Eight (\$173,388) Dollars for the year 2006. The increase for the first three months of 2007 will be \$21,900 and further, to authorize the

transfer of Fifty Five Thousand Nine Hundred Twelve (\$55,912) Dollars from the 2006 appropriation above to the Accrued Liability Expendable Trust Account to fund the Town's future liability for accrued sick and vacation expenses. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.1146 impact on the tax rate)

ARTICLE 35

"Shall the Town of Seabrook, if article 34 is defeated, authorize the governing body to call one special meeting, at its option, to address article 34 cost items only". (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate)

ARTICLE 36

To see if the Town will vote to ratify the financial terms of a two-year collective bargaining agreement between the Board of Selectmen and the Seabrook Supervisory Employees' Association, and further to raise and appropriate the sum of Three Hundred Forty Three Thousand Two Hundred Eighty-three (\$343,283) Dollars to fund the costs associated with this agreement for fiscal year 2006. The future costs of this agreement will be \$172,477 in fiscal year 2007; \$67,802 in fiscal year (1-1-08 to 3-31-08) 2008 and to further authorize the transfer of Two Hundred Fifty Nine Thousand Fifty-Nine (\$259,059) Dollars from the 2006 appropriation above; \$7,369 from the future 2007 appropriation, \$11,812 from the future 2008 appropriation above in this article to the Accrued Liability Expendable Trust Account to fund the Town's future liability for accrued sick and vacation expenses. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.2014 impact on the tax rate).

ARTICLE 37

"Shall the Town of Seabrook, if article 36 is defeated, authorize the governing body to call one special meeting, at its option, to address article 36 cost items only". (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate).

ARTICLE 38

To see if the Town will vote to ratify the financial terms of a three-year collective bargaining agreement between the Board of Selectmen and the Seabrook Employees' Association, and to raise and appropriate the sum of One Hundred Nine Thousand One Hundred Ninety-Eight (\$109,198) Dollars to fund the costs associated with this agreement for the year 2006. The increase cost in 2007 would be \$239,330; the increased cost in 2008 would be \$340,985; the increased cost for the first three months of 2009 would be \$91,772. Note that the Town is estimated to receive \$511,258 in decreased cost under this agreement due to a 10% co-pay on health insurance and the offer of a less expensive health care policy. The total cost of the agreement over three years less

estimated revenues is \$270,026. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0641 impact on the tax rate)

ARTICLE 39

“Shall the Town of Seabrook, if article 38 is defeated, authorize the governing body to call one special meeting, at its option, to address article 38 cost items only”. (Majority vote required) (Recommended by the Board of Selectmen)

ARTICLE 40

To see if the Town will vote to ratify the financial terms of a three-year collective bargaining agreement between the Board of Selectmen and the Seabrook Police Association, and further to raise and appropriate the sum of Eighty Five Thousand Seven Hundred Ninety-Three (\$85,793) Dollars to fund the costs associated with this agreement for the year 2006. The increased cost for the year 2007 would be \$117,216; the increased cost for the 2008 year would be \$183,729 and the increased cost for the first three months of 2009 would be \$71,592 and to authorize the transfer of Four Thousand One Hundred Eight-Four (\$4,184) from the 2006 appropriation above, \$7,382 from the future 2007 appropriation, \$10,630 from the future 2008 appropriation above in this article to the Accrued Liability Expendable Trust Account to fund the Town’s future liability for accrued sick and vacation expenses. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0503 impact on the tax rate).

ARTICLE 41

“Shall the Town of Seabrook, if article 40 is defeated, authorize the governing body to call one special meeting, at its option, to address article 40 cost items only”. (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate)

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand (\$28,000) Dollars for the purchase of five (5) new master well water meters. The current twenty-two year old meters are either inoperative or inaccurate. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0164 impact on the tax rate).

ARTICLE 43

On petition of Nancy A. Crossland and Forty Two (42) other legal voters of the Town. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand (\$70,000) Dollars for the purpose of acquiring and installing an air conditioning system for the Seabrook Community Center Gym. (Majority vote required) (Recommended by the

Board of Selectmen) (Not Recommended by the Budget Committee) (\$0.0411 impact on the tax rate).

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000) Dollars to design, bid, purchase and install an air-conditioning system within the Seabrook Community Center rooms and areas that currently do not have a system. This includes the gymnasium/stage, corridors, locker rooms, bathrooms, weight room and two offices. If article 43 contained in this warrant is approved the appropriation under this article will be reduced by \$70,000. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the system is installed and in full operation or two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0880 impact on the tax rate).

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to bid, purchase, and install a new Gym Divider curtain in the gymnasium at the Seabrook Community Center. This will be non-lapsing account per RSA 32:7, VI and shall not lapse until the curtain is installed and operating or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0059 impact on the tax rate).

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand (\$12,000) Dollars to bid, purchase, and install two new divider partitions in the multipurpose room at the Seabrook Community Center. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the dividers are installed and operating or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0070 impact on the tax rate).

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the purpose of conducting environmental tests on the air quality within the Town Hall. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0059 impact on the tax rate).

ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Fifty Eight Thousand (\$58,000) Dollars for repairs to the Sanborn School including: 1) stripping existing roofing, installing plywood, installing new roofing and re-flashing the chimney; 2) install

insulation board over existing siding, install vinyl siding, preserve, strip and paint window and door trim and dentil work; 3) replace existing windows with vinyl units of historical duplicate design; 4) reconstruct the handicapped ramp on the south side of the building away from the building eaves and combine the front entrances with the handicapped ramp; 5) repair front entry steps, install outside lighting and repave parking lot; 6) repair interior water damage and paint repaired damaged areas. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0340 impact on the tax rate).

ARTICLE 49

To see if the Town will vote to grant approval for the Board of Library Trustees of the Seabrook Library to expend the sum of Fifty Thousand (\$50,000) Dollars for the purpose of funding computer upgrades, repairs and maintenance to the Library and capital improvements to the Library Building systems with said appropriation to be funded from the Library's invested funds. (Majority vote required) (Recommended by the Board of Library Trustees) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000) Dollars to be used for the purchase of library materials for the Seabrook Library including, but not limited to: books for children, young adults and adults; large print books; reference books; magazines; newspapers; books on tape, DVDs, CDs, videos, music and films. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse for a period of two years. Should the town budget be adopted, this article will become null and void. (Majority vote required) (Recommended by the Board of Library Trustees) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0293 impact on the tax rate).

ARTICLE 51

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Twenty (\$9,020) Dollars for the purpose of purchasing a new AccuVote Ballot Box, 10 additional voting booths and replace shelves for the existing voting booths. Additional voting facilities are needed due to our growing population and to meet State requirements for the minimum number of voting places available for use. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0053 impact on the tax rate).

ARTICLE 52

Blank.

ARTICLE 53

Shall we amend the Town's previous adoption of the provisions of RSA 31:95-c to increase to Five (\$5.00) Dollars of revenue to be deposited in the Transportation Improvement Fund from each motor vehicle registration for expenditures for the purposes of highway maintenance? Passage of this article will increase from \$3.00 to \$5.00 the amount deposited in the Transportation Improvement Fund that may be withdrawn by the legislative body of the Town to pay for highway maintenance activities in lieu of raising property taxes for such work. This act shall be effective upon its passage. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 54

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter A268, Public Landing, Section 5 by deleting in the first sentence the word "watercraft" and substituting therefor the words "ski craft" and by adding at the end of the first sentence the words "unless the ski craft is required by law to be registered as a watercraft." This amendment will allow only ski craft that are registered as boats but not personal ski craft to be launched from the boat landing. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 55

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 184 Licensing, Sections 2A, 2B, 4A and 6 as follows: To add to Section 184-2A a new subsection to be numbered (6) that shall read "(6) A copy of a current license to operate that is issued by the County, State or Federal governments shall accompany the application required hereunder. Loss of a required County, State or Federal license that is required to operate a licensed business automatically cancels and revokes a Town business license," By deleting from Section 2B the number "\$5" and substituting therefor the number "\$100" making the annual business license fee \$100 instead of a life time fee of \$5. By deleting from Section 4A the word "permanent" and substituting therefor the word "annual" making the license renewable annually; By adding at the end of Section 184-4 (A) the words "Except that licenses issued before the enactment of this amendment shall remain in force permanently and shall not be renewable annually unless a new license is required for the location because the licensed premises were vacated, relocated or ownership of the business is changed."; By deleting from Section 6 the words and numbers "to exceed \$25" and substituting therefore the words and numbers "to be not less than \$100" thereby increasing the penalty for violating the ordinance from a fine of not less \$25 to a fine of not less than \$100 in order to recover the Town's cost to administer the ordinance should that become necessary. This act shall take effect upon its passage. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 56

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 205 Pawnbrokers and Pawnshops, Section 4 (f) and Section 204-4 B, (2); by adding to the end of the subsection 4 (f) the following: "The Town shall require and receive, at the applicants expense, a criminal background check on each applicant for a license hereunder from the State of New Hampshire and all other States in which the applicant has resided within the past five (5) years, said background check to be required for every other license renewal."; by removing from 205-4, B (2) the number "\$50" and substituting therefor the number "\$100" so that the fee for a license for pawnbrokers and pawnshops is \$100 per year. This act shall take effect upon its passage. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 57

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 228 Surfing and Surfboards, Section 1 (228-1) by adding to the end of the section the following "except within 100 feet either side of Thompson Rock and within 100 feet either side of Round Rock." This act shall take effect upon its passage. This amendment would allow surfing and surfboarding in these locations only at Seabrook Beach. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 58

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 254 Waste Disposal, Section 254-3 by changing the reference in line 3 of Section 254-3 from "RSA 149:1" to "RSA 149-M" and by adding to the end of subsection 254-3 A the following: "The authority of the Board of Selectmen to establish fees for the use of the Transfer Station under Article 16 of the Town Meeting of March 20, 1980 is hereby confirmed and continued". This article will place in the Code the prior action of the Town to permit the Selectmen to establish fees for use of the Transfer Station. (Majority vote required) (Recommended by the Board of Selectmen).

Given under our hands and seals the 30th day of January, in the year of our Lord Two Thousand Six.

BOARD OF SELECTMEN


Karen Knight, Chairman



Cora E. Stockbridge, Vice Chairman


Richard A. McCann, Clerk

A true copy of warrant -- Attest:


Karen Knight, Chairman

BOARD OF SELECTMEN

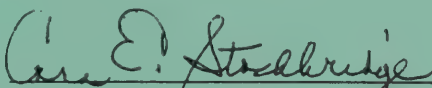

Cora E. Stockbridge, Vice Chairman


Richard A. McCann, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the post office and town hall, being public places in said Town of Seabrook on this 30th day of January, 2006


Karen Knight, Chairman

BOARD OF SELECTMEN


Cora E. Stockbridge, Vice Chairman


Richard A. McCann, Clerk

STATE OF NEW HAMPSHIRE
Rockingham, ss.

January 30, 2006

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,


Justice of the Peace/Notary Public

My Commission expires: 
Notary Public
My Commission Expires
September 3, 2008

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SEABROOK

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): January 30, 2006

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive		533,620	364,559	467,481		467,481		
4140-4149	Election, Reg. & Vital Statistics		302,358	293,655	358,535		358,535		
4150-4151	Financial Administration		819,581	751,038	827,111		826,680		
4152	Revaluation of Property								
4153	Legal Expense		175,000	58,223	200,000		200,000		
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning		46,396	49,845	65,688		58,188		
4194	General Government Buildings		105,645	95,341	145,208		145,208		
4195	Cemeteries		83,741	71,417	107,262		107,262		
4196	Insurance		368,950	365,905	526,184		526,184		
4197	Advertising & Regional Assoc.								
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police		3,055,548	3,097,337	3,404,673		3,494,673		
4215-4219	Ambulance								
4220-4229	Fire		2,324,932	2,500,619	2,829,551		2,822,151		
4240-4249	Building Inspection		102,026	98,412	109,137		108,428		
4290-4298	Emergency Management		104,468	93,389	108,415		108,415		
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration		940,570	1,055,927	1,160,624		1,160,624		
4312	Highways & Streets								
4313	Bridges								

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	APPROPRIATIONS		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		45,000	51,956	53,300			53,300
4319	Other							
SANITATION								
4321	Administration		20,350	20,348	21,350			21,350
4323	Solid Waste Collection		1,104,004	1,207,045	1,201,421			1,201,421
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other		55,365	31,118	156,779			116,640
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		67,150	63,284	69,822			69,572
4414	Pest Control		117,859	112,272	122,036			122,036
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		169,736	232,791	256,937			256,937
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED		
CULTURE & RECREATION										
4520-4529	Parks & Recreation		704,546	653,641	734,357	734,357	734,357	734,357	XXXXXX	XXXXXX
4550-4559	Library		449,366	449,366	562,076	561,076	561,076	561,076	XXXXXX	XXXXXX
4583	Patriotic Purposes		26,223	22,680	26,234	26,234	26,234	26,234	XXXXXX	XXXXXX
4589	Other Culture & Recreation								XXXXXX	XXXXXX
CONSERVATION										
4611-4612	Admin.& Purch. of Nat. Resources		3,766	3,819	3,794	3,794	3,794	3,794	XXXXXX	XXXXXX
4619	Other Conservation								XXXXXX	XXXXXX
4631-4632	REDEVELOPMNT & HOUSING								XXXXXX	XXXXXX
4651-4659	ECONOMIC DEVELOPMENT								XXXXXX	XXXXXX
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes		260,000	209,047	-	-	-	-	XXXXXX	XXXXXX
4721	Interest-Long Term Bonds & Notes		64,293	115,246	-	-	-	-	XXXXXX	XXXXXX
4723	Int. on Tax Anticipation Notes		5,000	-	5,000	5,000	5,000	5,000	XXXXXX	XXXXXX
4790-4799	Other Debt Service								XXXXXX	XXXXXX
CAPITAL OUTLAY										
4901	Land								XXXXXX	XXXXXX
4902	Machinery, Vehicles & Equipment								XXXXXX	XXXXXX
4903	Buildings								XXXXXX	XXXXXX
4909	Improvements Other Than Bldgs.								XXXXXX	XXXXXX
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund								XXXXXX	XXXXXX
4913	To Capital Projects Fund								XXXXXX	XXXXXX
4914	To Enterprise Fund								XXXXXX	XXXXXX
	Sewer-		1,431,195	1,293,306	1,656,651	1,640,682	1,640,682	1,640,682		
	Water-		877,607	771,414	1,060,226	992,501	992,501	992,501		

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
				(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
1	2	3	4	5	6	7	8	9
	Human Service Request	15			103,802		103,802	
	Families First Health & Support Center	16			2,000		2,000	
	Rack/Dump w/Plow for DPW	17			45,000		45,000	
	Dump/Plow Truck for DPW	18			89,000		89,000	
	3/4 Ton Pickup Truck for Rubbish	19			27,000		27,000	
	Backhoe Loader for DPW	20			85,000		85,000	
	4 Marked Police Cruisers	21			90,000		90,000	
	CIP for Town Roads	22			25,000		25,000	
	District Court Building Bond	23			8,000,000		8,000,000	
	CIP for Sanitation Vehicle	24			55,000		55,000	
	CIP for Public Works Vehicle	25			58,333		58,333	
	CIP for Public Works Equipment	26			71,833		71,833	
	Catch Basin Vacuum Truck (Lease/Purchase)	27			75,000		75,000	
	Piling System and Dock for the Town Pier	28			54,300		54,300	
	Beach Rake	29			47,000		47,000	
	Beach Management and Restoration	30			15,000		15,000	
	Upgrade the Town's Wastewater Facilities Per EPA & DES	31			256,000		256,000	
	Restore Cemetery Monuments	32			5,000		5,000	
	Master Well Water Meters	41			28,000		28,000	
	Petition for Air Conditioning for Community Center	42			70,000		70,000	
	Air Conditioning for Community Center	43			150,000		150,000	
	GYM Divider Curtain for Community Center	44			10,000		10,000	
	Divider Partitions for Multipurpose Room	45			12,000		12,000	
	Town Hall Environmental Testing	46			10,000		10,000	
	Sandborn School Building Repairs	47			58,000		58,000	
	Library Computer Upgrades & Building	48			50,000		50,000	
	Library Books	49			50,000		50,000	
	New Ballot Box	50			9,020		9,020	
	SUBTOTAL 2 RECOMMENDED				9,551,288		9,409,455	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		166,938	246,500	
3180	Resident Taxes				
3185	Timber Taxes		1,254	1,709	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		102,000	39,158	95,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		42,790	44,287	43,180
3220	Motor Vehicle Permit Fees		1,450,000	1,506,124	1,655,000
3230	Building Permits		85,000	115,854	75,000
3290	Other Licenses, Permits & Fees		156,019	167,620	198,350
3311-3319	FROM FEDERAL GOVERNMENT		3,450		184,420
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		36,118	71,086	36,118
3352	Meals & Rooms Tax Distribution		303,140	303,140	303,140
3353	Highway Block Grant		124,478	133,576	124,478
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		14,500	70,511	81,438
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		215,847	342,506	349,461
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		5,000	9,250	9,000
3502	Interest on Investments		115,000	274,884	150,000
3503-3509	Other		19,554	30,230	15,469
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	22	25,000	0	25,000
3913	From Capital Projects Funds				

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #2 Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Town of Seabrook FISCAL YEAR END 12/31/06

Col.A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7)	25,598,184		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	-		
3. Interest: Long-Term Bonds & Notes	-		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-B	(8,000,000)		
5 Mandatory Assessments	(256,000)		Article #31 DES EPA Admin order
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(8,256,000)		
7. Amount recommended less recommended exclusion amount (Line1 less Line 6)	17,342,184		
8. Line 7 times 10%	1,734,218		Col.C
9 Maximum allowable appropriation prior to vote (Line 1+8)	27,332,402	Col. B	(Col. B-A)
10. Collective bargaining Cost Items, RSA 32:19 & 273-A:1.IV, (Complete Col A Prior to meeting & Col. B and Col. C at meeting)	711,662	Cost items recommended	Cost items voted
			Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATION VOTED

At meetings, add Line 9 + Column C. 27,332,402

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: Town of Seabrook NH

For the Ensuing Year January 1, 2006 to December 31, 2006


RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall by appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

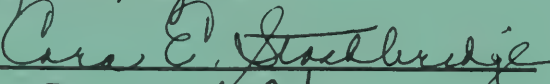
1. Use this form to list the default budget calculating in the appropriate columns.
2. Post this from or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

OR

Budget Committee if RSA 40:14-b is adopted







NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Seabrook

FY: 2006

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	533,620	42,075	-	575,695
4140-4149	Election,Reg.& Vital Statistics	302,358	57,031	-	359,389
4150-4151	Financial Administration	819,581	6,463	-	826,044
4152	Revaluation of Property	-	-	-	-
4153	Legal Expense	175,000	-	-	175,000
4155-4159	Personnel Administration	-	-	-	-
4191-4193	Planning & Zoning	46,396	21,794	-	68,190
4194	General Government Buildings	105,645	3,058	-	108,703
4195	Cemeteries	83,741	21,004	-	104,745
4196	Insurance	368,950	157,234	-	526,184
4197	Advertising & Regional Assoc.	-	-	-	-
4199	Other General Government	-	-	-	-
PUBLIC SAFETY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3,055,548	200,851	-	3,256,399
4215-4219	Ambulance	-	-	-	-
4220-4229	Fire	2,324,932	439,182	-	2,764,114
4240-4249	Building Inspection	102,026	3,825	-	105,851
4290-4298	Emergency Management	104,468	1,345	-	105,813
4299	Other (Including Communications)	-	-	-	-
AIRPORT/AVIATION CENTER					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	-	-	-	-
HIGHWAYS & STREETS					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	940,570	168,527	-	1,109,097
4312	Highways & Streets	-	-	-	-
4313	Bridges	-	-	-	-
4316	Street Lighting	45,000	-	-	45,000
4319	Other	-	-	-	-
SANITATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	20,350	-	-	20,350
4323	Solid Waste Collection	1,104,004	72,605	-	1,176,609
4324	Solid Waste Disposal	-	-	-	-
4325	Solid Waste Clean-up	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other	-	-	-	-

Default Budget - Town of Seabrook

FY: 2006

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration	-	-	-	-
4332	Water Services	-	-	-	-
4335-4339	Water Treatment, Conserv.& Other	55,365	84,370	(25,000)	114,735
ELECTRIC XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation	-	-	-	-
4353	Purchase Costs	-	-	-	-
4354	Electric Equipment Maintenance	-	-	-	-
4359	Other Electric Costs	-	-	-	-
HEALTH XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration	67,150	640	-	67,790
4414	Pest Control	117,859	4,344	-	122,203
4415-4419	Health Agencies & Hosp. & Other	-	-	-	-
WELFARE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	169,736	87,201	-	256,937
4444	Intergovernmental Welfare Pymnts	-	-	-	-
4445-4449	Vendor Payments & Other	-	-	-	-
CULTURE & RECREATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation	704,546	15,796	-	720,342
4550-4559	Library	449,366	-	-	449,366
4583	Patriotic Purposes	26,223	-	-	26,223
4589	Other Culture & Recreation	-	-	-	-
CONSERVATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources	3,766	-	-	3,766
4619	Other Conservation	-	-	-	-
4631-4632	REDEVELOPMENT & HOUSING	-	-	-	-
4651-4659	ECONOMIC DEVELOPMENT	-	-	-	-
DEBT SERVICE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	260,000	-	(260,000)	-
4721	Interest-Long Term Bonds & Notes	64,293	-	(64,293)	-
4723	Int. on Tax Anticipation Note	5,000	-	-	5,000
4790-4799	Other Debt Service	-	-	-	-

Default Budget - Town of Seabrook

FY: 2006

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	-	-	-	-
4902	Machinery, Vehicles & Equipment	-	-	-	-
4903	Buildings	-	-	-	-
4909	Improvements Other Than Bldgs	-	-	-	-
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	-	-	-	-
4913	To Capital Projects Fund	-	-	-	-
4914	To Enterprise Fund	-	-	-	-
	Sewer-	1,431,195	152,973	-	1,584,168
	Water-	877,607	(30,502)	-	847,105
	Electric-	-	-	-	-
	Airport-	-	-	-	-
4915	To Capital Reserve Fund	-	-	-	-
4916	To Exp.Tr.Fund-except #4917	-	-	-	-
4917	To Health Maint. Trust Funds	-	-	-	-
4918	To Nonexpendable Trust Funds	-	-	-	-
4919	To Fiduciary Funds	-	-	-	-
TOTAL		14,364,295	1,509,816	(349,293)	15,524,818

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases and Reductions	Amount
Many	Average of 13.2% Increase in employee's insurance premiums for health, dental, life.	366,202
Many	Step Increase for eligible employees how have meet service years.	353,028
Many	Wage increases in Non-union employees.	50,448
Many	Employer share of taxes and retirement all employees.	40,796
4196	67% Increase in the premiums for Worker's Compensation.	157,234
Many	Grants with offsetting revenue in the amount of \$261,365	276,055
Many	Other Small Contracts	5,706
4130-4139	Contract for Employee Assistance Program	8,663
4220-4229	Pumper Truck 2nd year of a 3 year lease	100,000
4220-4229	One time Grant	(25,000)
4323	Increase in rubbish removal contract	20,077
4335-4339	Stormwater EPA Mandate	52,680
4441-4442	Increase in Welfare Payments	78,927
4711	Principal - Note for Arsenic, Iron, and Manganese Removal System repaid with proceeds	(260,000)
4721	Interest - Note for Arsenic, Iron, and Manganese Removal System was repaid	(64,293)
	Total	1,160,523

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2005**

STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR

MOTOR VEHICLE, TITLE & DECAL FEES	\$1,543,389.00
MARRIAGE LICENSE FEES	\$4,725.00
VITAL STATISTIC FEES	\$11,653.20
ANIMAL LICENSE FEES	\$10,366.00
BAD CHECK/FEES COLLECTED.	\$2,498.35
ELECTION FEES	\$14.00
COMMERCIAL TRANSFER STATION PERMIT FEES	\$150.00
RESIDENT STICKER PERMIT REPLACEMENT FEES	\$4.00
MOTOR VEHICLE TRANSPORTATION FEES.	\$35,946.00
TOTAL FEES COLLECTED BY THE TOWN OF SEABROOK	\$1,608,505.55
TOTAL REGISTRATIONS PROCESSED	13,201
STATE FEES COLLECTED	\$460,187.19

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2005**

STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR

	2004	2005	DIFFERENCE
MOTOR VEHICLE FEES	\$1,508,639.00	\$1,543,389.00	+ \$34,750.00
MARRIAGE LICENSE FEES	\$7,110.00	\$4,725 .00	- \$2,385.00
VITAL STATISTIC FEES	\$10,625.05	\$11,653.20	+ \$1028.15
TRANSFER STATION COMMERCIAL FEE	\$125.00	\$150.00	+ \$25.00
BAD CHECK/FEES	\$6,466.56	\$2,498.35	- \$3,968.21
RESIDENT STICKER REPLACEMENT FEE	\$10.00	\$4.00	- \$6.00
ELECTION FEES	\$18.00	\$14.00	- \$4.00
ANIMAL LICENCE FEES	\$17,297.00	\$10,330.00	- \$6,967.00
HIGHWAY FEES	\$35,271.00	\$35,946.00	+ \$675.00

RESPECTFULLY SUBMITTED,

BONNIE LOU FOWLER
TOWN CLERK

REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire

December 31, 2005

<u>Uncollected Taxes – Beg. Of Year*:</u>	<u>Debits Levy for Year of this Report</u>	<u>Year 2004</u>
Property Taxes	XXXXXXXXXX	760,031.59
Resident Taxes	XXXXXXXXXX	
Land Use Change	XXXXXXXXXX	87,500.00
Yield Taxes	XXXXXXXXXX	
Utilities	XXXXXXXXXX	
<u>Taxes Committed This Year</u>		
Property Taxes	25,245,980.00	
Resident Taxes		
Land Use Change	154,250.00	
Yield Taxes	781.00	672.00
Excavation Taxes	283.00	
Utilities		
Check Fees		
Conv. Of Int. & Penalty Liens		17,330.10
<u>OVERPAYMENT:</u>		
Property Taxes		
Taxes Refunded	41,162.31	1,140.98
Taxes Not Refunded	9.68	
Resident Taxes		
Land Use Change Refunded	4,750.00	
Yield Taxes		
Collect Interest-Late Taxes	11,313.96	27,843.64
Interest Yield Taxes	0.21	
<u>Land Use Change Interest</u>		
<u>Penalties-Resident Tax</u>		
Total Debits	25,458,655.16	894,518.31

<u>Remitted to Treasurer</u>	<u>Credits Levy for Year Of this Report</u>	<u>Year 2004</u>
Property Taxes	24,332,917.95	565,441.91
Resident Taxes		
Land Use Change	159,000.00	87,500.00
Yield Taxes	655.00	672.00
Excavation Taxes	283.00	
Utilities		
Interest Property	11,313.96	27,843.64
Interest Yield	0.21	
<u>Land Use Change Interest</u>		
Penalties		
Conversion to Lien		195,565.66
Conv Int & Penalty		17,330.10
Check Fees	125.00	
Discounts Allowed		
<u>Abatements Made:</u>		
Property Taxes	4,076.00	
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded	5.00	165.00
<u>Uncollected Taxes End of Year:</u>		
Property Taxes	950,153.04	
Resident Taxes		
Land Use Change		
Yield Taxes	126.00	
Utilities		
Total Credits	25,458,655.16	894,518.31

DEBITS				
	2004	2003	2002	2001
Outstanding Liens 12/31/04		146,844.92	63,696.86	5,865.41
Outstanding Current Use Lien				
Liens Executed During Year	212,895.76			
Interest & Costs	7,250.53	19,171.26	26,247.99	3,513.90
Interest & Cost Current Use				
TOTAL DEBITS	220,146.29	166,016.18	89,944.85	9,379.31
CREDITS				
REMITTED TO TREASURER:	2004	2003	2002	2001
Redemptions	125,757.14	93,509.53	60,159.19	5,679.23
Redemption Current Use Lien				
Interest & Costs	7,250.53	19,171.26	26,247.99	3,513.90
Interest & Cost Current Use				
Abatements of Liens				
Liens Deeded		261.61	193.38	186.18
Outstanding Liens	87,138.62	53,073.78	3,344.29	
Total Credits	220,146.29	166,016.18	89,944.85	9,379.31
Town of Seabrook				
Summary of Billings		Water/Sewer		
December 31, 2006				
Debits	Water		Sewer	
Outstanding Bills 12/31/04	47,348.09		46,882.45	
Warrants in 2005	517,442.39		518,880.32	
Late Fees Billings	2,730.00		2,705.00	
Bad Check Fees				
Overpayments	2,088.67		1,934.18	
Overpayment Refunds	60.00		60.00	
Total Debits	569,669.15		570,461.95	
Credits				
Cash Receipts	510,344.28		511,575.40	
Late Fees	2,680.00		2,655.00	
Def Revenue Collected 2004	11.05		9.35	
Abatements	3,715.00		3,495.00	
Abatements-Late Fees	45.00		45.00	
Uncollected Billings	52,873.82		52,682.20	
Total Credits	569,669.15		570,461.95	

Respectfully submitted,
Lillian L. Knowles
Tax Collector

TREASURER'S REPORT 2005

GENERAL FUND

Current year Taxes

Property Tax	24,332,917.95
Property Tax collected for Water	(289,607.00)
Property Tax collected for Sewer	(861,390.00)
Property Tax Interest	11,313.96
Yield Tax	655.00
Yield Tax Interest	0.21
Excavation Tax	283.00
Land Use Change Tax	159,000.00
Total Current Year Taxes	\$ 23,353,173.12

Prior Years Taxes

Property Tax	565,441.91
Property Tax Interest	27,843.64
Land Use Change Tax	87,500.00
Yield Tax	672.00
Redemption	285,105.09
Interest and Cost	56,183.68
Total Prior Year Taxes	\$ 1,022,746.32

Cemetery Department

Sale of Cemetery Lots	\$ 9,250.00
-----------------------	--------------------

Cemetery Fund

Interest on Cemetery Trust Fund	\$ 33.82
---------------------------------	-----------------

Code Enforcement Office

Amusement Device	1,750.00
Building Permit Fees	116,888.86
Health License Fees	1,245.00
Board of Adjustment	6,216.00
Tattoo License Fees	950.00
Total Code Enforcement Office	\$ 127,049.86

Department of Public Works

Recycle Materials	26,134.83
Driveway Permit	500.00
Street Excavation Permits	3,450.00
Total Department of Public Works	\$ 30,084.83

Fire Department

Ambulance Fees	1,925.00
Miscellaneous Income	13,056.55
Total Fire Department	\$ 14,981.55

Miscellaneous

Reimbursement	16,203.15
Yankee Greyhound - Dog Racing Permit Fees	115,050.00
Interest on Deposits	274,558.58

TREASURER'S REPORT 2005

Bad Check Fees	1,634.30
Insurance Reimbursements	14,918.58
Copies	6,372.49
Transferred form Arsenic Removal Bond	2,435,116.79
Total Miscellaneous	<u>\$ 2,863,853.89</u>

Payroll Department

Police Hire	217,878.94
Library Insurance	64,953.01
Insurance Retirees	93,024.00
Short Term Buyback	81,351.82
Miscellaneous	293.52
Total Payroll	<u>\$ 457,501.29</u>

Planning Board

Application Fees	25,541.07
Recording Fees	5,225.11
Engineering Fees	1,155.00
Town Planner Review	50.00
Studies	2,233.33
Miscellaneous Income	59.00
Total Planning Board	<u>\$ 34,263.51</u>

Police Department

Pistol Permit Fees	270.00
Insurance Report Fees	1,568.00
Dog Fines	60.00
Parking Fines	10,939.79
Unlawful Possession Alcoholic Beverages	5,413.50
Police Restitution Payable	44.20
Miscellaneous Income	1,174.25
Deferred Revenue Donation	2,200.00
Total Police Department	<u>\$ 21,669.74</u>

Recreation Department

Program & Registration Fees	23,123.00
Membership ID's	377.00
Vending Machines	104.59
Roller Skating	5,144.00
Special Events	8,267.55
Old Home Days	1,726.00
Facility Rental	376.36
Recreation Grants & Donations	9,427.40
Summer Food Reimbursements	1,699.00
Miscellaneous Income	126.00
Total Recreation Department	<u>\$ 50,370.90</u>

State

Highway Block Grant	133,575.87
State Revenue Sharing	78,894.00

TREASURER'S REPORT 2005

Rooms and Meals	303,139.59
Total State	<u>\$ 515,609.46</u>
State and Federal Grants	
Grant-NH PSTC-2005	6,363.50
Grant-2003 Bulletproof Vest	1,700.00
Grant-Homeland 2003	37,583.35
Grant-Drug Task Force	54,332.19
Grant-2005 Radiological Emergency Response	14,647.80
Grant-Homeland 2004	325,439.84
Grant-Rt One Corridor Speed Enforcement	919.65
Grant-DWI Patrol	373.04
Grant-Byrne Justice Assistance	21,636.06
Grant-CDBG Yankee Coop	223,516.00
Grant-Coastal Yankee Coop	50,000.00
Grant-DES Beach St Catch Basin	7,000.00
Grant-Coastal	5,716.74
Total State and Federal Grants	<u>\$ 749,228.17</u>
Town Clerk	
Motor Vehicle Permit Fees	1,542,990.50
Certificates Birth and Deaths	12,118.20
Marriage Licenses	4,725.00
Animal Licenses	10,366.50
Election Fees	14.00
Commercial Refuse License	165.00
Total Town Clerk	<u>\$ 1,570,379.20</u>
Town Hall	
Refuse Tickets	9,600.00
Business Licenses	220.00
Parade - Party Permit	22.00
Fireworks Licenses	40,000.00
Fireworks Display	120.00
Junk Yard Permits	100.00
Rent of Town Property	13.00
Total Town Hall	<u>\$ 50,075.00</u>
Welfare	
Reimbursements	<u>\$ 23,965.95</u>
TOTAL RECEIPTS FROM ALL SOURCES	<u><u>\$ 30,894,236.61</u></u>
Balance January 1, 2005	12,248,014.73
Total Receipts	30,894,236.61
Less Total Payments	(30,548,836.54)
General Fund Balance as of December 31, 2005	<u><u>\$ 12,593,414.80</u></u>

TREASURER'S REPORT 2005

PROOF OF BALANCE

Balance as per bank statement (Provident Bank)	13,377,741.96
Deposits not credited	216,615.17
Less Outstanding Checks	(191,908.98)
Less Bank Corrections	(1,446.00)
Balance Due To Water Fund	(104,248.51)
Balance Due To Sewer Fund	(684,506.77)
Balance Due To Economic Development Fund	(26,072.04)
NH Public Deposit Investment Pool	4,345.81
Bank of New Hampshire Pool Plus	2,894.16
General Fund Balance as of December 31, 2005	<u><u>\$ 12,593,414.80</u></u>

WATER FUND

Water Department Receipts

Water Use	510,344.28
Connection/Inspection Fees	38,547.80
Reimbursement	21,949.57
Water Use late Fees	2,680.00
Property Tax collected for Water	289,607.00
Total Receipts	<u><u>\$ 863,128.65</u></u>

Water Department Expenditures

Total Personnel	506,212.74
Total Administrative	33,846.72
Total Supplies & Material	211,560.13
Total Contract Services	19,794.82
Total Reimbursements	19,310.68
Total Expenditures	<u><u>\$ 790,725.09</u></u>

Treasurer's Report for Water Department

Balance as of January 1, 2005	31,844.95
Total Revenues	863,128.65
Total Expenditures	(790,725.09)
Balance of the Cash Book December 31, 2005	<u><u>\$ 104,248.51</u></u>

Water Use Billing (See Tax Collector's Report)

Water Use Balance as of January 1, 2005	47,348.09
Billings	520,172.39
Cash Receipts	(513,024.28)
Abatements	(3,760.00)
Overpayments Refunds & Deferred Revenue 2004	2,137.62
Outstanding Balance as of December 31, 2005	<u><u>\$ 52,873.82</u></u>

SEWER FUND

Sewer Department Receipts

Sewer Use	511,575.40
Connection/Inspection Fees	15,795.72

TREASURER'S REPORT 2005

Sewer Use late Fees	2,655.00
Property Tax collected for Sewer	861,390.00
Total Receipts	<u>\$ 1,391,416.12</u>

Sewer Department Expenditures

Total Personnel	695,350.23
Total Administrative	13,553.94
Total Supplies & Material	541,670.73
Total Contract Services	42,731.21
Total Reimbursements	2,793.88
Total Expenditures	<u>\$ 1,296,099.99</u>

Treasurer's Report for Sewer Department

Balance as of January 1, 2005	589,190.64
Total Revenues	1,391,416.12
Total Expenditures	(1,296,099.99)
Balance of the Cash Book December 31, 2005	<u>\$ 684,506.77</u>

Sewer Use Billing (See Tax Collector's Report)

Sewer Use Balance as of January 1, 2005	46,882.45
Billings	521,585.32
Cash Receipts	(514,230.40)
Abatements	(3,540.00)
Overpayments Refunds & Deferred Revenue 2004	1,984.83
Outstanding Balance as of December 31, 2005	<u>\$ 52,682.20</u>

**TREASURER'S REPORT 2005
ECONOMIC DEVELOPMENT FUND**

Balance January 1, 2005	26,072.04
Receipts	-
Payments	-
Balance of Bank and Cash Book on December 31, 2005	<u><u>\$ 26,072.04</u></u>

TRANSPORTATION FUND

Balance January 1, 2005	82,111.93
Motor Vehicle Transportation Fees	36,177.00
Interest	2,420.60
Balance of Bank and Cash Book on December 31, 2005	<u><u>\$ 120,709.53</u></u>

ARSENIC REMOVAL SYSTEM FUND

Balance January 1, 2005	2,594,183.43
Transfer out to General Fund to repay bond	(2,435,116.79)
Payment	(159,066.64)
Balance of Bank and Cash Book on December 31, 2005	<u><u>\$ -</u></u>

CONSERVATION FUND

Balance January 1, 2005	179,279.18
Interest	5,833.01
CD at Banknorth closed	17,109.79
Current Use Tax per Art # 25 - 1999 (5%)	5,000.00
Current Use Tax per Art # 49 - 2005 (25%)	42,937.50
Lowes' Donation	50,000.00
Payments	(53,761.71)
Balance in Cash Book as of December 31, 2005	<u><u>\$ 246,397.77</u></u>
Deposit Outstanding	7,811.76
Balance of Bank on December 31, 2005	<u><u>\$ 254,209.53</u></u>

Respectfully Submitted,
Oliver L. Carter Jr., Treasurer

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2005

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURE	BALANCE
Executive	533,620.00	364,558.91	169,061.09
Election, Regist. & Vital Statistics	302,358.00	293,655.34	8,702.66
Financial Administration	819,581.00	751,037.95	68,543.05
Legal Expense	175,000.00	58,222.67	116,777.33
Planning & Zoning	46,396.00	49,844.74	(3,448.74)
General Government Buildings	105,645.00	95,340.66	10,304.34
Cemeteries	83,741.00	71,416.98	12,324.02
Insurance	368,950.00	365,904.82	3,045.18
Police Department	3,055,548.00	3,097,336.57	(41,788.57)
Fire Department	2,324,932.00	2,500,618.90	(175,686.90)
Building Inspection	102,026.00	98,411.96	3,614.04
Emergency Management	104,468.00	93,388.76	11,079.24
Highway Department	940,570.00	1,055,927.19	(115,357.19)
Street Lights	45,000.00	51,956.24	(6,956.24)
Solid Waste Building	20,350.00	20,348.12	1.88
Rubbish Department	1,104,004.00	1,207,045.09	(103,041.09)
Water Treatment, Conserv., & Other	55,365.00	31,117.86	24,247.14
Health Department	67,150.00	63,284.05	3,865.95
Animal Control/Mosquito Control	117,859.00	112,271.82	5,587.18
Welfare Administration & Direct Assistance	169,736.00	232,790.50	(63,054.50)
Parks & Recreation	704,546.00	653,641.38	50,904.62
Library	449,366.00	449,366.00	0.00
Patriotic Purposes (Memorial & Old Home)	26,223.00	22,679.57	3,543.43
Conservation Commission	3,766.00	3,818.97	(52.97)
Principal on Long Term Note	260,000.00	209,047.21	50,952.79
Interest on Long Term Note	64,293.00	115,245.79	(50,952.79)
Interest on TAN	5,000.00	0.00	5,000.00
Sewer Department	1,431,195.00	1,293,306.11	137,888.89
Water Department	877,607.00	771,414.41	106,192.59
Total Operating Budget	<u>14,364,295.00</u>	<u>14,132,998.57</u>	<u>231,296.43</u>
#14 Trust Fund-Accrued Sick & Vac.	207,734.00	207,734.00	0.00
#15 Ambulance	150,000.00	133,042.01	16,957.99
#16 Pumper Truck Lease	100,000.00	100,000.00	0.00
#17 Breathing Apparatus	75,000.00	72,730.20	2,269.80
#18 Fire Station Roof Repairs	10,000.00	4,336.58	5,663.42
#19 Paint Water Towers	240,000.00	0.00	240,000.00
#20 CIP for Town Roads	25,000.00	0.00	25,000.00
#22 Human Services	104,297.00	104,297.00	0.00
#25 Computer System Upgrades-Police	56,000.00	27,155.67	28,844.33
#26 Council on Aging	2,500.00	0.00	2,500.00
#27 Conservation Fund	5,000.00	5,000.00	0.00
#31 Hillside Cemetery Roads & Water	25,000.00	13,272.05	11,727.95
#33 Cemetery Monuments Restoration	5,000.00	3,205.00	1,795.00
#35 Jet Rodding Trailer for Sewer	54,000.00	35,614.00	18,386.00
#36 3/4 Ton Utility Truck for Sewer	27,000.00	22,066.81	4,933.19
Total 2005 Warrant Articles	<u>1,086,531.00</u>	<u>728,453.32</u>	<u>358,077.68</u>
2005 Grand Total	<u>15,450,826.00</u>	<u>14,861,451.89</u>	<u>589,374.11</u>

Town of Seabrook
General Fund Budget Report
Fiscal Year Ending December 31, 2005

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
EXECUTIVE			
Board of Selectmen			
Personnel	48,139.00	46,358.63	1,780.37
Food/Meals	200.00	0.00	200.00
Meetings and Conferences	300.00	205.00	95.00
Mileage and Tolls	500.00	0.00	500.00
Town Manager/Admin.Assistant			
Personnel	271,959.00	249,901.95	22,057.05
Audit Services	16,000.00	12,500.00	3,500.00
Advertising	3,000.00	2,942.83	57.17
Engineering Services	10,000.00	0.00	10,000.00
Phone and Communication	4,000.00	5,383.84	(1,383.84)
Other Professional Services	10,000.00	2,731.92	7,268.08
Equipment Rental	500.00	0.00	500.00
Other Contract Services	7,500.00	985.00	6,515.00
Printing and Binding	7,000.00	9,003.38	(2,003.38)
Dues and Memberships	9,500.00	8,360.61	1,139.39
Meetings and Conferences	650.00	533.46	116.54
Office Supplies	7,000.00	6,190.21	809.79
Postage	12,000.00	7,498.73	4,501.27
Copier Supplies	2,600.00	3,211.14	(611.14)
Books and Subscriptions	1,000.00	1,275.15	(275.15)
Maps	0.00	179.70	(179.70)
New Equipment	5,000.00	6,706.43	(1,706.43)
Mileage and Tolls	1,000.00	0.00	1,000.00
Finance Charges and Late Fees	0.00	6.39	(6.39)
Unallocated Budget	115,200.00	0.00	115,200.00
Trustee of Trust Funds			
Personnel	572.00	584.54	(12.54)
	533,620.00	364,558.91	169,061.09
ELECTION, REGIST., & VITAL STATISTICS			
Town Clerk			
Personnel	246,226.00	244,638.09	1,587.91
Phone and Communication	800.00	493.36	306.64
Programmers	2,000.00	0.00	2,000.00
Other Professional Services	200.00	0.00	200.00
Equipment Maintenance	800.00	1,237.60	(437.60)
Printing and Binding	20,000.00	26,822.47	(6,822.47)
Dues and Memberships	90.00	153.00	(63.00)
Meetings and Conferences	700.00	0.00	700.00
Stationery/Paper	1,700.00	1,396.80	303.20
Postage	7,500.00	3,616.48	3,883.52
Books and Subscriptions	100.00	201.00	(101.00)
Dog Licenses & Tags	700.00	355.68	344.32
Red Book/Motor Vehicles	300.00	527.45	(227.45)
New Equipment	10,880.00	1,905.10	8,974.90
Mileage and Tolls	1,000.00	799.46	200.54
Elections & Registrations			
Personnel	8,612.00	10,674.33	(2,062.33)

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Advertising	200.00	134.52	65.48
Food/Meals	450.00	600.00	(150.00)
Office Supplies	100.00	100.00	0.00
	302,358.00	293,655.34	8,702.66
FINANCIAL ADMINISTRATION			
Budget Committee			
Personnel	1,615.00	1,081.61	533.39
Advertising	100.00	54.73	45.27
Food/Meals	440.00	440.00	0.00
Meetings and Conferences	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	25.00	25.00	0.00
Finance Department			
Personnel	317,655.00	307,221.44	10,433.56
Advertising	0.00	63.20	(63.20)
Phone and Communication	1,000.00	677.15	322.85
Dues and Memberships	115.00	85.00	30.00
Meetings and Conferences	1,650.00	795.00	855.00
Stationery/Paper	750.00	743.29	6.71
Books and Subscriptions	350.00	625.43	(275.43)
New Equipment	600.00	224.94	375.06
Mileage and Tolls	300.00	229.93	70.07
Finance Charges and Late Fees	0.00	28.00	(28.00)
Treasurer			
Personnel	52,024.00	28,211.48	23,812.52
Dues and Memberships	40.00	50.00	(10.00)
Meetings and Conferences	150.00	15.00	135.00
Books and Subscriptions	100.00	0.00	100.00
New Equipment	350.00	1,295.00	(945.00)
Mileage and Tolls	100.00	0.00	100.00
Tax Collections			
Personnel	159,793.00	152,330.61	7,462.39
Phone and Communication	500.00	323.70	176.30
Other Professional Services	1,500.00	649.62	850.38
Food/Meals	50.00	3.28	46.72
Printing and Binding	1,708.00	1,217.71	490.29
Dues and Memberships	60.00	50.00	10.00
Meetings and Conferences	1,000.00	579.70	420.30
Postage	3,000.00	2,654.30	345.70
Books and Subscriptions	50.00	0.00	50.00
New Equipment	500.00	351.87	148.13
Mileage and Tolls	200.00	435.27	(235.27)
Assessing Department			
Personnel	178,018.00	170,903.28	7,114.72
Phone and Communication	665.00	373.74	291.26
Programmers	4,200.00	5,000.00	(800.00)
Other Professional Services	15,500.00	12,354.06	3,145.94
Food/Meals	200.00	176.00	24.00
Other Contract Services	25,500.00	21,229.38	4,270.62
Printing and Binding	350.00	215.94	134.06
Dues and Memberships	1,583.00	2,091.40	(508.40)

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Meetings and Conferences	750.00	347.04	402.96
Photography Supplies	100.00	134.99	(34.99)
Stationery/Paper	250.00	0.00	250.00
Computer Supplies	200.00	59.00	141.00
Books and Subscriptions	565.00	521.90	43.10
New Equipment	1,250.00	179.49	1,070.51
Mileage and Tolls	600.00	667.53	(67.53)
Computer Technology			
Programmers	13,550.00	6,558.40	6,991.60
Equipment Maintenance	19,000.00	20,103.00	(1,103.00)
Computer Supplies	3,500.00	3,822.45	(322.45)
New Equipment	8,000.00	5,838.09	2,161.91
	819,581.00	751,037.95	68,543.05
LEGAL EXPENSE	175,000.00	58,222.67	116,777.33
	175,000.00	58,222.67	116,777.33
PLANNING & ZONING			
Planning Board			
Personnel	2,541.00	17,605.92	(15,064.92)
Advertising	1,250.00	3,175.86	(1,925.86)
Engineering Services	0.00	2,695.00	(2,695.00)
Legal Services	0.00	2,838.34	(2,838.34)
Other Professional Services	35,000.00	14,149.54	20,850.46
Food/Meals	800.00	440.00	360.00
Printing and Binding	1,000.00	441.29	558.71
Dues and Memberships	1,213.00	1,426.40	(213.40)
Meetings and Conferences	100.00	25.00	75.00
Office Supplies	0.00	345.52	(345.52)
Computer Supplies	0.00	892.60	(892.60)
Books & Subscriptions	0.00	395.45	(395.45)
New Equipment	0.00	891.03	(891.03)
Mileage and Tolls	150.00	24.30	125.70
Board of Adjustment			
Personnel	2,692.00	2,827.96	(135.96)
Advertising	1,100.00	1,295.53	(195.53)
Other Professional Services	100.00	0.00	100.00
Food/Meals	280.00	280.00	0.00
Meetings and Conferences	120.00	95.00	25.00
Books and Subscriptions	50.00	0.00	50.00
	46,396.00	49,844.74	(3,448.74)
GENERAL GOVERNMENT BUILDINGS			
Town Hall			
Personnel	61,195.00	50,331.60	10,863.40
Electricity	13,000.00	12,698.33	301.67
Equipment Maintenance	5,000.00	7,611.55	(2,611.55)
Building Maintenance	12,650.00	9,968.62	2,681.38
Contract Painting	500.00	54.83	445.17
Carpentry Supplies	300.00	0.00	300.00
Other Contract Services	4,200.00	1,206.00	2,994.00
Electrical Supplies	300.00	154.57	145.43
Gasoline	0.00	9.05	(9.05)
Natural Gas	5,000.00	7,062.79	(2,062.79)

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Custodial Supplies	1,000.00	2,223.89	(1,223.89)
Landscaping Materials	800.00	329.31	470.69
Hand Tools	100.00	14.38	85.62
New Equipment	1,500.00	3,592.58	(2,092.58)
Mileage and Tolls	100.00	75.48	24.52
Finance Charges and Late Fees	0.00	7.68	(7.68)
	105,645.00	95,340.66	10,304.34
CEMETERIES			
Personnel	76,281.00	63,249.92	13,031.08
Advertising	100.00	0.00	100.00
Other Professional Services	3,700.00	5,177.57	(1,477.57)
Electricity	225.00	310.32	(85.32)
Equipment Maintenance	300.00	424.91	(124.91)
Dues and Memberships	60.00	60.00	0.00
Meetings and Conferences	150.00	100.00	50.00
Chemicals	250.00	0.00	250.00
Office Supplies	325.00	388.27	(63.27)
Custodial Supplies	300.00	283.85	16.15
Computer Supplies	100.00	56.99	43.01
Landscaping Materials	400.00	71.00	329.00
Hand Tools	100.00	61.42	38.58
Water Pipe	100.00	0.00	100.00
Fencing	250.00	144.73	105.27
New Equipment	1,000.00	971.55	28.45
Mileage and Tolls	100.00	116.45	(16.45)
	83,741.00	71,416.98	12,324.02
INSURANCE			
Unemployment Compensation	2,000.00	1,225.00	775.00
Workers' Compensation	232,950.00	230,466.53	2,483.47
General Property	134,000.00	134,213.29	(213.29)
	368,950.00	365,904.82	3,045.18
POLICE DEPARTMENT			
Personnel	2,669,790.00	2,596,244.42	73,545.58
Advertising	800.00	1,319.81	(519.81)
Phone and Communication	16,000.00	13,254.18	2,745.82
Programmers	200.00	254.85	(54.85)
Other Professional Services	3,000.00	268.74	2,731.26
Equipment Maintenance	0.00	250.36	(250.36)
Radio Maintenance	800.00	2,696.90	(1,896.90)
Vehicle Maintenance	34,500.00	48,266.88	(13,766.88)
Equipment Lease	14,200.00	5,899.45	8,300.55
Food/Meals	400.00	830.20	(430.20)
Other Contract Services	1,920.00	3,124.50	(1,204.50)
Printing and Binding	1,300.00	1,070.00	230.00
Dues and Memberships	1,000.00	1,370.00	(370.00)
Meetings and Conferences	2,665.00	1,768.90	896.10
Medical Supplies	200.00	165.10	34.90
Batteries	200.00	1,261.15	(1,061.15)
Photography Supplies	500.00	670.15	(170.15)
Office Supplies	5,000.00	9,517.83	(4,517.83)
Postage	100.00	38.46	61.54
Gasoline	23,000.00	42,091.25	(19,091.25)

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Computer Supplies	6,936.00	2,981.57	3,954.43
Copier Supplies	1,928.00	1,928.00	0.00
Books and Subscriptions	2,100.00	3,558.82	(1,458.82)
New Equipment	2,400.00	6,883.40	(4,483.40)
Mileage and Tolls	2,000.00	2,818.42	(818.42)
Firearms Training	5,000.00	4,884.49	115.51
Finance Charges and Late Fees	0.00	495.95	(495.95)
Police Study	4,500.00	4,500.00	0.00
Police Station			
Personnel	67,807.00	69,692.76	(1,885.76)
Electricity	15,000.00	17,468.38	(2,468.38)
Equipment Maintenance	1,500.00	1,412.30	87.70
Building Maintenance	2,400.00	577.83	1,822.17
Carpentry Supplies	300.00	292.79	7.21
Equipment Lease	3,825.00	2,664.43	1,160.57
Ground Maintenance	1,650.00	401.37	1,248.63
Food/Meals	300.00	410.41	(110.41)
Other Contract Services	23,425.00	21,387.10	2,037.90
Medical Supplies	50.00	68.25	(18.25)
Photography Supplies	300.00	0.00	300.00
Paint	250.00	410.27	(160.27)
Plumbing Supplies	300.00	81.86	218.14
Electrical Supplies	250.00	436.95	(186.95)
Natural Gas	8,096.00	8,799.29	(703.29)
Custodial Supplies	1,200.00	2,627.96	(1,427.96)
Landscaping Materials	250.00	49.48	200.52
Hand Tools	100.00	99.73	0.27
New Equipment	400.00	546.08	(146.08)
Finance Charges and Late Fees	0.00	22.66	(22.66)
Police Grants			
Enforcement	2,286.00	0.00	2,286.00
HWY Safety Video	4,200.00	0.00	4,200.00
NH Police Standards & Training	3,400.00	8,135.19	(4,735.19)
Bulletproof Vests	2,700.00	2,380.00	320.00
Police Hire (Police Hire is 100% reimbursed by persons requiring police hire)			
Personnel	115,120.00	200,957.70	(85,837.70)
	3,055,548.00	3,097,336.57	(41,788.57)
FIRE DEPARTMENT			
Personnel	2,215,125.00	2,384,066.36	(168,941.36)
Advertising	0.00	103.88	(103.88)
Phone and Communication	4,250.00	6,586.08	(2,336.08)
Other Professional Services	1,000.00	0.00	1,000.00
Equipment Maintenance	6,500.00	2,824.83	3,675.17
Vehicle Maintenance	7,000.00	8,512.48	(1,512.48)
Gas Pumps' Maintenance	1,000.00	870.96	129.04
Food/Meals	200.00	170.73	29.27
Other Contract Services	2,500.00	2,064.00	436.00
Dues and Memberships	1,200.00	1,220.00	(20.00)
Meetings and Conferences	100.00	0.00	100.00
Medical Supplies	20,000.00	9,468.92	10,531.08
Photography Supplies	1.00	0.00	1.00

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Stationery/Paper	100.00	481.22	(381.22)
Office Supplies	500.00	3,010.56	(2,510.56)
Gasoline	2,200.00	1,599.83	600.17
Diesel Fuel	6,000.00	10,701.59	(4,701.59)
Computer Supplies	800.00	1,995.54	(1,195.54)
Copier Supplies	200.00	0.00	200.00
Books and Subscriptions	2,100.00	1,401.11	698.89
New Equipment	10,000.00	7,691.56	2,308.44
Mileage and Tolls	1.00	0.00	1.00
Fire Alarms System	2,000.00	9,712.85	(7,712.85)
Regional Hazmat	3,000.00	3,562.00	(562.00)
Finance Charges and Late Fees	0.00	95.28	(95.28)
Fire Station			
Other Professional Services	300.00	314.00	(14.00)
Electricity	10,200.00	12,691.21	(2,491.21)
Building Maintenance	10,000.00	5,047.36	4,952.64
Carpentry Supplies	100.00	162.61	(62.61)
Ground Maintenance	100.00	148.57	(48.57)
Chemicals	250.00	49.85	200.15
Plumbing Supplies	100.00	0.00	100.00
Electrical Supplies	100.00	73.50	26.50
Natural Gas	12,000.00	17,480.39	(5,480.39)
Custodial Supplies	1,000.00	2,458.23	(1,458.23)
Landscaping Materials	1.00	372.00	(371.00)
Hand Tools	1.00	0.00	1.00
New Equipment	5,000.00	1,541.90	3,458.10
Finance Charges and Late Fees	0.00	36.06	(36.06)
Fire Hire (Fire Hire is 100% reimbursed by persons requiring fire hire)			
Personnel	3.00	4,103.44	(4,100.44)
	2,324,932.00	2,500,618.90	(175,686.90)
BUILDING INSPECTION			
Personnel	99,285.00	95,901.01	3,383.99
Phone and Communication	625.00	639.38	(14.38)
Printing and Binding	60.00	29.60	30.40
Dues and Memberships	50.00	50.00	0.00
Meetings and Conferences	100.00	169.50	(69.50)
New Equipment	100.00	0.00	100.00
Mileage and Tolls	1,806.00	1,622.47	183.53
	102,026.00	98,411.96	3,614.04
EMERGENCY MANAGEMENT			
Personnel	96,118.00	87,690.78	8,427.22
Advertising	0.00	132.53	(132.53)
Phone and Communication	3,600.00	2,684.80	915.20
Other Professional Services	250.00	0.00	250.00
Equipment Maintenance	1,500.00	476.08	1,023.92
Vehicle Maintenance	0.00	1,254.44	(1,254.44)
Other Contract Services	750.00	0.00	750.00
Dues & Memberships	0.00	20.00	(20.00)
Batteries	250.00	69.90	180.10
Photography Supplies	100.00	0.00	100.00
Office Supplies	250.00	0.00	250.00

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Gasoline	0.00	336.25	(336.25)
Computer Supplies	300.00	0.00	300.00
Copier Supplies	250.00	0.00	250.00
Books and Subscriptions	100.00	337.00	(237.00)
New Equipment	1,000.00	249.00	751.00
Finance Charges and Late Fees	0.00	137.98	(137.98)
	104,468.00	93,388.76	11,079.24
HIGHWAY DEPARTMENT			
Personnel	681,203.00	786,228.73	(105,025.73)
Advertising	329.00	303.56	25.44
Phone and Communication	5,000.00	3,845.29	1,154.71
Programmers	300.00	0.00	300.00
Other Professional Services	5,000.00	3,645.00	1,355.00
Electricity	2,990.00	4,582.40	(1,592.40)
Equipment Maintenance	15,928.00	18,236.25	(2,308.25)
Radio Maintenance	300.00	4.87	295.13
Vehicle Maintenance	30,500.00	29,445.55	1,054.45
Carpentry Supplies	2,000.00	1,889.85	110.15
Equipment Rental	24,000.00	1,188.35	22,811.65
Other Contract Services	28,600.00	12,397.57	16,202.43
Printing and Binding	50.00	0.00	50.00
Dues and Memberships	1,400.00	1,854.40	(454.40)
Meetings and Conferences	300.00	320.00	(20.00)
Photography Supplies	50.00	113.20	(63.20)
Chemicals	500.00	25.20	474.80
Office Supplies	1,000.00	1,643.31	(643.31)
Plumbing Supplies	100.00	39.31	60.69
Electrical Supplies	100.00	0.00	100.00
Gasoline	11,180.00	15,243.75	(4,063.75)
Diesel Fuel	12,170.00	24,103.08	(11,933.08)
Custodial Supplies	3,000.00	3,897.73	(897.73)
Landscaping Materials	3,000.00	1,625.00	1,375.00
Vehicle Supplies	2,500.00	2,953.78	(453.78)
Hand Tools	600.00	918.34	(318.34)
Traffic Signs	4,000.00	4,122.65	(122.65)
Asphalt/Road Materials	20,000.00	6,506.90	13,493.10
Crushed Stone	1,500.00	0.00	1,500.00
Drainage Pipe	6,000.00	3,282.70	2,717.30
Sand	3,500.00	3,950.72	(450.72)
Road Salt	44,000.00	92,926.28	(48,926.28)
New Equipment	3,500.00	828.11	2,671.89
Mileage and Tolls	1,200.00	622.30	577.70
Cold Patch	800.00	597.80	202.20
Finance Charges and Late Fees	0.00	204.64	(204.64)
Public Works Garage			
Electricity	3,300.00	3,673.11	(373.11)
Building Maintenance	3,200.00	4,975.29	(1,775.29)
Carpentry Supplies	1,200.00	752.97	447.03
Other Contract Services	3,000.00	2,294.90	705.10
Natural Gas	13,270.00	16,634.81	(3,364.81)
Finance Charges and Late Fees	0.00	49.49	(49.49)
	940,570.00	1,055,927.19	(115,357.19)

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
STREET LIGHTS			
Electricity	45,000.00	51,956.24	(6,956.24)
	45,000.00	51,956.24	(6,956.24)
SOLID WASTE BUILDING			
Other Professional Services	2,500.00	2,619.70	(119.70)
Electricity	7,500.00	8,351.39	(851.39)
Building Maintenance	700.00	461.98	238.02
Carpentry Supplies	300.00	36.00	264.00
Natural Gas	9,200.00	8,682.46	517.54
New Equipment	150.00	154.00	(4.00)
Finance Charges and Late Fees	0.00	42.59	(42.59)
	20,350.00	20,348.12	1.88
RUBBISH DEPARTMENT			
Personnel	646,135.00	684,349.36	(38,214.36)
Advertising	100.00	57.38	42.62
Phone and Communication	2,000.00	1,321.11	678.89
Other Professional Services	700.00	3,132.75	(2,432.75)
Equipment Maintenance	5,300.00	7,657.77	(2,357.77)
Vehicle Maintenance	6,000.00	17,793.15	(11,793.15)
Equipment Rental	14,400.00	15,182.00	(782.00)
Printing and Binding	400.00	1,840.00	(1,440.00)
Dues and Memberships	1,300.00	2,688.00	(1,388.00)
Meetings and Conferences	150.00	240.00	(90.00)
Chemicals	400.00	0.00	400.00
Office Supplies	550.00	174.86	375.14
Natural Gas	1,000.00	1,421.96	(421.96)
Custodial Supplies	1,800.00	2,468.71	(668.71)
Computer Supplies	200.00	0.00	200.00
Vehicle Supplies	500.00	104.37	395.63
New Equipment	3,000.00	378.96	2,621.04
Mileage and Tolls	350.00	720.47	(370.47)
Rubbish Disposal	333,719.00	347,149.41	(13,430.41)
Recycling	86,000.00	120,364.83	(34,364.83)
	1,104,004.00	1,207,045.09	(103,041.09)
WATER TREATMENT, CONSERV., & OTHER			
DES Mapping Grant	25,000.00	0.00	25,000.00
Stormwater Management			
Other Contract Services	30,365.00	31,117.86	(752.86)
	55,365.00	31,117.86	24,247.14
HEALTH DEPARTMENT			
Personnel	62,493.00	60,450.62	2,042.38
Phone and Communication	625.00	639.51	(14.51)
Other Professional Services	750.00	516.95	233.05
Dues and Memberships	30.00	0.00	30.00
Meetings and Conferences	0.00	54.50	(54.50)
Photography Supplies	0.00	0.00	0.00
Books and Subscriptions	50.00	0.00	50.00
New Equipment	100.00	0.00	100.00
Mileage and Tolls	1,500.00	1,622.47	(122.47)
Prescription Drugs	1,602.00	0.00	1,602.00

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
	67,150.00	63,284.05	3,865.95
ANIMAL CONTROL			
Personnel	60,579.00	61,646.77	(1,067.77)
Radio Maintenance	200.00	0.00	200.00
Vehicle Maintenance	1,000.00	141.25	858.75
Printing and Binding	100.00	0.00	100.00
Photography Supplies	50.00	58.28	(8.28)
Office Supplies	200.00	134.50	65.50
New Equipment	300.00	0.00	300.00
Mileage and Tolls	255.00	0.00	255.00
Prescription Drugs	245.00	0.00	245.00
Finance Charges and Late Fees	0.00	0.89	(0.89)
Damages to Animals	100.00	0.00	100.00
Animal Care/Disposal	3,000.00	2,272.37	727.63
MOSQUITO CONTROL			
Advertising	100.00	105.76	(5.76)
Other Professional Services	50,000.00	47,000.00	3,000.00
Carpentry Supplies	1,680.00	912.00	768.00
Meetings and Conferences	50.00	0.00	50.00
	117,859.00	112,271.82	5,587.18
WELFARE ADMINISTRATION & DIRECT ASSISTANCE			
Personnel	68,668.00	43,211.80	25,456.20
Phone and Communication	850.00	385.54	464.46
Other Professional Services	500.00	16.00	484.00
Food/Meals	60.00	0.00	60.00
Printing and Binding	100.00	0.00	100.00
Dues and Memberships	30.00	30.00	0.00
Meetings and Conferences	200.00	86.00	114.00
New Equipment	300.00	0.00	300.00
Mileage and Tolls	200.00	168.90	31.10
Other Professional Services	0.00	4,396.74	(4,396.74)
Electricity for Clients	3,182.00	10,085.65	(6,903.65)
Food/Meals for Clients	2,000.00	2,968.08	(968.08)
Gasoline for Clients	160.00	672.50	(512.50)
Fuel Oil for Clients	2,121.00	5,829.31	(3,708.31)
Natural Gas for Clients	2,060.00	2,417.93	(357.93)
Prescription Drugs for Clients	15,000.00	9,860.35	5,139.65
Building Rental for Clients	70,000.00	145,563.09	(75,563.09)
Clothing for Clients	105.00	0.00	105.00
Funerals for Clients	3,000.00	5,191.06	(2,191.06)
Transportation for Clients	1,200.00	1,907.55	(707.55)
	169,736.00	232,790.50	(63,054.50)
PARKS & RECREATION			
Parks			
Personnel	67,596.00	67,958.40	(362.40)
Phone and Communication	200.00	653.05	(453.05)
Other Professional Services	2,000.00	1,270.75	729.25
Electricity	4,500.00	4,287.45	212.55
Equipment Maintenance	700.00	1,162.33	(462.33)
Radio Maintenance	50.00	0.00	50.00
Vehicle Maintenance	400.00	213.54	186.46
Painting	0.00	8.26	(8.26)

<u>ACCOUNT TITLE</u>	<u>TOTAL APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>
Carpentry Supplies	250.00	1,176.88	(926.88)
Ground Maintenance	700.00	306.43	393.57
Other Contract Services	800.00	736.98	63.02
Meetings and Conferences	50.00	0.00	50.00
Paint	250.00	223.99	26.01
Plumbing Supplies	200.00	748.60	(548.60)
Electrical Supplies	100.00	384.57	(284.57)
Gasoline	150.00	80.70	69.30
Custodial Supplies	2,000.00	2,802.56	(802.56)
Landscaping Materials	750.00	672.07	77.93
Vehicle Supplies	75.00	0.00	75.00
Hand Tools	200.00	808.26	(608.26)
Recreational Supplies	800.00	449.90	350.10
Concrete	100.00	29.43	70.57
Infield Mix	500.00	0.00	500.00
New Equipment	500.00	340.95	159.05
Mileage and Tolls	0.00	50.10	(50.10)
Finance Charges and Late Fees	0.00	1.05	(1.05)
Memorial Day	1,200.00	1,142.84	57.16
Recreation Department			
Personnel	378,179.00	339,839.19	38,339.81
Advertising	860.00	628.69	231.31
Phone and Communication	3,420.00	1,923.17	1,496.83
Programmers	1,000.00	794.20	205.80
Other Professional Services	6,350.00	5,355.76	994.24
Equipment Maintenance	4,040.00	4,597.52	(557.52)
Vehicle Maintenance	293.00	313.60	(20.60)
Equipment Rental	9,550.00	9,187.75	362.25
Food/Meals	3,000.00	3,016.97	(16.97)
Other Contract Services	21,378.00	18,570.00	2,808.00
Printing and Binding	1,290.00	980.00	310.00
Dues and Memberships	905.00	1,220.28	(315.28)
Meetings and Conferences	1,275.00	431.00	844.00
Medical Supplies	600.00	230.05	369.95
Photography Supplies	325.00	148.64	176.36
Office Supplies	2,249.00	1,327.55	921.45
Postage	1,000.00	1,086.33	(86.33)
Gasoline	150.00	236.42	(86.42)
Computer Supplies	2,107.00	907.97	1,199.03
Copier Supplies	336.00	215.62	120.38
Vehicle Supplies	50.00	0.00	50.00
Books and Subscriptions	277.00	321.67	(44.67)
Recreational Supplies	11,548.00	10,399.61	1,148.39
New Equipment	1,200.00	1,101.24	98.76
Mileage and Tolls	575.00	342.46	232.54
Finance Charges and Late Fees	0.00	29.01	(29.01)
Admission Fees	6,400.00	2,573.50	3,826.50
Grants and Donations	9.00	7,112.17	(7,103.17)
Community Center			
Personnel	87,172.00	80,868.79	6,303.21
Advertising	200.00	0.00	200.00
Other Professional Services	0.00	15.00	(15.00)
Electricity	16,000.00	14,535.38	1,464.62

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Equipment Maintenance	4,010.00	7,695.63	(3,685.63)
Building Maintenance	8,159.00	9,798.91	(1,639.91)
Carpentry Supplies	300.00	75.96	224.04
Ground Maintenance	1,450.00	2,357.16	(907.16)
Other Contract Services	2,609.00	0.00	2,609.00
Chemicals	1,530.00	1,249.44	280.56
Plumbing Supplies	50.00	0.00	50.00
Electrical Supplies	200.00	209.60	(9.60)
Gasoline	50.00	26.91	23.09
Natural Gas	10,600.00	13,600.94	(3,000.94)
Custodial Supplies	1,800.00	2,931.87	(1,131.87)
Landscaping Materials	422.00	38.03	383.97
Hand Tools	50.00	31.09	18.91
New Equipment	5,160.00	4,607.14	552.86
Mileage and Tolls	75.00	75.38	(0.38)
Finance Charges and Late Fees	0.00	37.31	(37.31)
Welcome Center			
Personnel	8,772.00	7,409.82	1,362.18
Electricity	300.00	207.87	92.13
Building Maintenance	700.00	1,302.70	(602.70)
Carpentry Supplies	200.00	172.37	27.63
Other Contract Services	400.00	0.00	400.00
New Equipment	100.00	0.00	100.00
Beach and Pier			
Equipment Rental	1,000.00	0.00	1,000.00
Town Pier Maintenance	1,000.00	4,645.83	(3,645.83)
Beach Maintenance	9,800.00	3,348.79	6,451.21
	704,546.00	653,641.38	50,904.62
LIBRARY			
Other Professional Services	449,366.00	449,366.00	0.00
	449,366.00	449,366.00	0.00
PATRIOTIC PURPOSES			
Memorial Day			
Food/Meals	700.00	437.29	262.71
Other Contract Services	2,400.00	1,160.00	1,240.00
Memorial Supplies	4,682.00	4,467.60	214.40
Old Home Day			
Personnel	389.00	142.09	246.91
Other Professional Services	3,800.00	3,185.00	615.00
Carpentry Supplies	500.00	105.72	394.28
Equipment Rental	5,715.00	5,429.25	285.75
Other Contract Services	4,455.00	4,630.00	(175.00)
Printing and Binding	375.00	350.00	25.00
Photography Supplies	75.00	0.00	75.00
Office Supplies	44.00	0.00	44.00
Postage	388.00	430.36	(42.36)
Electrical Supplies	100.00	0.00	100.00
Recreational Supplies	2,600.00	2,342.26	257.74
	26,223.00	22,679.57	3,543.43
CONSERVATION COMMISSION			

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Personnel	1,345.00	2,848.36	(1,503.36)
Advertising	150.00	0.00	150.00
Food/Meals	320.00	280.00	40.00
Printing and Binding	100.00	44.85	55.15
Dues and Memberships	500.00	450.00	50.00
Meetings and Conferences	100.00	0.00	100.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	50.00	0.00	50.00
Office Supplies	25.00	48.78	(23.78)
Postage	25.00	25.00	0.00
Computer Supplies	1.00	19.98	(18.98)
Books and Subscriptions	50.00	102.00	(52.00)
Maps	250.00	0.00	250.00
New Equipment	250.00	0.00	250.00
Mileage and Tolls	500.00	0.00	500.00
	3,766.00	3,818.97	(52.97)
PRINCIPAL ON LONG TERM NOTE	260,000.00	209,047.21	50,952.79
INTEREST ON LONG TERM NOTE	64,293.00	115,245.79	(50,952.79)
TAX ANTICIPATION NOTE	5,000.00	0.00	5,000.00
WATER DEPARTMENT	877,607.00	771,414.41	106,192.59
SEWER DEPARTMENT	1,431,195.00	1,293,306.11	137,888.89
TOTAL OPERATING BUDGET	14,364,295.00	14,132,998.57	231,296.43
2005 Warrant Articles			
#14 Trust Fund-Accrued Sick & Vac	207,734.00	207,734.00	0.00
#15 Ambulance	150,000.00	133,042.01	16,957.99
#16 Pumper Truck Lease	100,000.00	100,000.00	0.00
#17 Breathing Apparatus	75,000.00	72,730.20	2,269.80
#18 Fire Station Roof Repairs	10,000.00	4,336.58	5,663.42
#19 Paint Water Towers	240,000.00	0.00	240,000.00
#20 CIP for Town Roads	25,000.00	0.00	25,000.00
#22 Human Services	104,297.00	104,297.00	0.00
#25 Computer System Upgrades-Police	56,000.00	27,155.67	28,844.33
#26 Council on Aging	2,500.00	0.00	2,500.00
#27 Conservation Fund	5,000.00	5,000.00	0.00
#31 Hillside Cemetery Roads & Water	25,000.00	13,272.05	11,727.95
#33 Cemetery Monuments' Restoration	5,000.00	3,205.00	1,795.00
#35 Jet Rodding Trailer for Sewer	54,000.00	35,614.00	18,386.00
#36 3/4 Ton Utility Truck for Sewer	27,000.00	22,066.81	4,933.19
Total 2005 Warrant Articles	1,086,531.00	728,453.32	358,077.68
SELECTMEN'S ENCUMBRANCES			
2002 Warrant Articles			
#19 Town Hall Computer System	17,842.00	1,050.00	16,792.00
#40 Route 1 Water Main	76,000.00	0.00	76,000.00
2003 Warrant Articles			

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
#11 Water Supply/Meters	3,365,673.00	687,355.54	2,678,317.46
#29 Portable Generator	800.00	140.00	660.00
#32 Water Treatment Facility	197,027.00	0.00	197,027.00
2004 Warrant Articles			
#13 Council on Aging	4,800.00	1,730.00	3,070.00
#20 Fueling System at Fire Station	129,811.00	129,811.00	0.00
#45 Parks Concession Stand	6,907.00	6,907.00	0.00
Operating Budget Encumbrance			
ENC TC Printing and Binding	925.00	925.00	0.00
ENC New Equipment	2,974.00	2,973.87	0.13
ENC Legal Services	14,246.00	14,245.50	0.50
Total Selectmen's Encumbrances	3,817,005.00	845,137.91	2,971,867.09
Grants with no matching Town Funds			
Yankee Co-op	0.00	442,500.00	(442,500.00)
Operation Streetsweeper	0.00	21,200.00	(21,200.00)
2003 Homeland Security	0.00	7,278.22	(7,278.22)
2004 Homeland Security	0.00	327,386.84	(327,386.84)
Drug Task Force	0.00	62,231.68	(62,231.68)
RT 1 Corridor Speed Enforcement	0.00	1,719.60	(1,719.60)
Buffer Zone Protection	0.00	27,122.97	(27,122.97)
Byrne Justice Assistance	0.00	21,636.06	(21,636.06)
2005 Radiological Emergency	0.00	10,611.80	(10,611.80)
DES Beach Street Catch Basin	0.00	3,739.95	(3,739.95)
	0.00	925,427.12	(925,427.12)
Repayment of Debt with Proceeds	0.00	2,390,939.17	(2,390,939.17)
Abatements/Refunds	0.00	11,193.30	(11,193.30)
SEABROOK ELEMENTARY SCHOOL			
Budget 2004-2005 Balance	3,240,671.00	3,240,671.00	0.00
Budget 2005-2006	8,176,017.00	4,050,000.00	4,126,017.00
WINNACUNNET HIGH SCHOOL			
Budget 2004-2005 Balance	1,751,662.00	1,751,662.00	0.00
Budget 2005-2006	4,514,328.00	2,400,000.00	2,114,328.00
COUNTY TAX 2005	1,780,926.00	1,780,926.00	0.00

TOWN PAYROLL - ANNUAL TOWN REPORT 2005

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers						
ELECTED OFFICIALS						
Carter Jr., Oliver L.	Treasurer	16,210.38	-	-	16,210.38	9 mos.
Fowler, Bonnie L.	Town Clerk	53,926.61	-	-	53,926.61	27 yrs.
Knight, Karen E.	Selectperson-Chairperson	5,827.02	-	-	5,827.02	6 yrs.
Knowles Jr., Asa H.	Selectman-Chairperson	1,237.70	-	-	1,237.70	16 yrs.
Knowles, Lillian L.	Tax Collector	56,058.48	-	-	56,058.48	23 yrs.
McCann, Richard A.	Selectman	3,870.04	-	-	3,870.04	10 mos.
Perkins, Carol E.	Treasurer	9,520.28	-	-	9,520.28	3 yrs.
Stockbridge, Cora E.	Selectman	4,860.24	-	-	4,860.24	20 mos.
FIRE DEPARTMENT						
Baker, Robert J.	Fireman	45,942.88	19,429.77	226.82	65,599.47	2 yrs.
Bibaud, Marc P.	Fireman	50,178.03	25,089.42	245.00	75,512.45	4 yrs.
Chase Jr., Frank	Fireman	48,000.56	21,178.36	234.14	69,413.06	2 yrs.
Coleman, Seth R.	Fireman	45,555.60	13,448.36	220.25	59,224.21	1 yr.
Dube, Robert R.	Fireman	57,078.45	18,241.06	274.64	75,594.15	21 yrs.
Duggan, Jere A.	Fireman	51,800.28	24,409.94	263.11	76,473.33	18 yrs.
Felch, Charles W.	Fire Captain	60,075.03	29,294.15	291.61	89,660.79	22 yrs.
Fowler, Clarence G.	Fire Captain	62,025.04	34,635.07	301.45	96,961.56	32 yrs.
Hersey, David R.	Fireman	45,914.12	13,844.89	-	59,759.01	2 yrs.
Hewlett III, Harold W.	Fire Captain	60,352.56	27,957.19	293.26	88,603.01	19 yrs.
Jameson, Kyle R.	Fireman	45,267.01	14,154.58	-	59,421.59	2 yrs.
Janvrin, Kevin M.	Fireman	55,008.63	18,001.43	-	73,010.06	11 yrs.
Kallio Jr., Paul H.	Fireman	47,980.56	19,801.87	232.39	68,014.82	4 yrs.
Mawson, Robert G.	Fireman	49,228.87	28,792.49	241.46	78,262.82	6 yrs.
Perkins, Lawrence B.	Fireman	54,225.80	19,256.89	263.02	73,745.71	11 yrs.
Perkins, Rayenold B.	Fireman	48,840.04	15,032.50	236.42	64,108.96	4 yrs.
Perry, Christopher G.	Fireman	46,736.64	23,229.69	-	69,966.33	2 yrs.
Povtin, Mark A.	Fireman	47,667.60	19,138.87	-	66,806.47	3 yrs.
Saracy III, Stanley J.	Fire Captain	59,519.84	11,014.72	-	70,534.56	16 yrs.
Sargent, Barry M.	Fireman	47,150.56	25,405.72	230.85	72,787.13	2 yrs.
POLICE DEPARTMENT						
Allen, Jason R.	Police Sergeant	53,739.53	13,801.85	8,137.16	75,678.54	7 yrs.
Bedell, Dana M.	Police Officer	48,539.63	1,056.80	1,866.59	51,463.02	13 yrs.
Brown Jr., Frank	Police Officer	44,595.47	10,486.71	9,638.88	64,721.06	2 yrs.
Buccheri, David	Police Officer	40,998.24	13,307.48	7,350.00	61,655.72	2 yrs.
Cawley, James M.	Police Officer	51,268.91	14,577.52	13,942.27	79,788.70	20 yrs.
Cawley, Michael J.	Police Officer	11,937.74	1,795.92	472.50	14,206.16	13 yrs.
Chase Jr., Donald G.	Police Officer	50,563.63	315.18	1,303.59	52,182.40	20 yrs.
Cody, Edward T.	Police Officer	50,073.84	11,286.12	11,750.95	73,110.91	19 yrs.

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers						
Crossland, Michael	Police Officer-Retired	17,315.20	-	-	17,315.20	22 yrs.
Deshates, James J.	Police Officer	51,529.42	8,471.79	3,130.00	63,131.21	17 yrs.
Felch, Chester A.	Police Officer	51,329.39	5,631.23	11,315.57	68,276.19	11 yrs.
Gallagher, Michael T.	Police Sergeant	55,625.64	1,471.10	2,749.06	59,845.80	16 yrs.
Gelineau, Kevin	Police Officer	1,439.09	-	-	1,439.09	1 mos.
Granlund, Robert B.	Police Sergeant	57,033.85	14,444.75	5,971.88	77,450.48	17 yrs.
Lawrence, Daniel J.	Police Officer	48,807.23	19,805.07	7,888.95	76,501.25	6 yrs.
Letendre, Ronald A.	Police Officer	41,894.49	2,344.17	2,774.00	47,012.66	1 yr.
Mendes, Scott T.	Police Officer	47,238.15	8,980.83	4,574.95	60,793.93	6 yrs.
Mounsey, John	Police Officer	42,876.71	18,796.61	8,471.25	70,144.57	2 yrs.
O'Brien, Gary C.	Police Officer	42,115.78	7,191.77	2,392.50	51,700.05	1 yr.
Page III, Howard C.	Police Officer	52,811.86	1,760.63	10,303.15	64,875.64	27 yrs.
Preston, Mark A.	Police Sergeant	57,443.83	510.16	313.94	58,267.93	24 yrs.
Richardson, Mark	Police Officer	47,016.23	9,538.59	10,962.21	67,517.03	3 yrs.
Smart, Patrick E.	Police Officer	31,742.59	7,159.26	6,549.00	45,450.85	1 yr.
Stackpole, Jeffrey S.	Police Officer	44,396.22	8,446.38	6,292.50	59,135.10	2 yrs.
Titone, Michael D.	Police Officer	48,465.60	1,160.13	3,627.59	53,253.32	11 yrs.
Walker, Brett	Police Officer	43,202.63	4,964.22	-	48,166.85	2 yrs.
Wasson, John C.	Police Officer	45,608.16	8,536.45	11,384.10	65,528.71	4 yrs.
DEPARTMENT HEADS/DEPUTIES						
Baillargeon, Jeffrey	Animal Control/Police Officer	61,424.61	3,584.09	4,612.50	69,621.20	19 yrs.
Bartlett, Scott W.	Appraiser	61,253.78	-	-	61,253.78	6 yrs.
Beaudoin, Sandra L.	Recreation Director	58,518.08	-	-	58,518.08	23 yrs.
Bitomske, Lee J.	Police Lieutenant	66,449.22	-	1,818.75	68,267.97	19 yrs.
Bowen, Cheryl L.	Deputy Town Clerk	24,961.73	355.76	-	25,317.49	2 yrs.
Brown, Jeffrey M.	Fire Chief	95,239.53	-	-	95,239.53	19 yrs.
Collins, Patrick	Assistant Recreation Director	41,052.98	841.58	-	41,894.56	4 yrs.
Currier, David A.	Police Chief	98,512.28	-	-	98,512.28	24 yrs.
Fowler, Amy E.	Deputy Tax Collector	44,174.05	-	-	44,174.05	23 yrs.
Garand, Paul J.	Code Enforcement Officer	51,715.12	-	-	51,715.12	9 yrs.
Griggs, Suzanne M.	Assistant Finance Manager	43,031.75	319.10	-	43,350.85	22 yrs.
Hamblet, Lyndsey	Recreation Program Director	19,922.69	738.11	-	20,660.80	7 mos.
Jeffers, Michael A.	Water Superintendent	9,109.46	-	-	9,109.46	2 mos.
Knowles, Warner B.	Sewer Superintendent	67,471.75	-	-	67,471.75	33 yrs.
Maltais, Philippe	Chief Plant Operator	64,014.26	-	-	64,014.26	10 yrs.
Manthorn, Patrick D.	Deputy Police Chief	68,613.16	-	-	68,613.16	27 yrs.
Roy, Melissa A.	Recreation Program Director	16,306.85	752.72	-	17,059.57	3 yrs.
Sanborn, Emily A.	Assistance Code Enforcement	44,244.06	2,116.14	-	46,360.20	13 yrs.
Soucic, Christine S.	Finance Manager	61,078.08	-	-	61,078.08	3 yrs.
Starkey, John M.	Public Works Director	64,553.81	-	-	64,553.81	5 yrs.
Strangman, Everett C.	Deputy Fire Chief	73,097.92	-	-	73,097.92	19 yrs.

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
Titone, Joseph F.	Emergency Manager	50,798.32	-	-	50,798.32	6 yrs.
Welch, Frederick W.	Town Manager	81,755.05	-	-	81,755.05	2 yrs.
LABORERS/CERTIFIED EQUIPMENT OPERATORS/PLANT OPERATORS/FOREMEN						
Beckman, Edgar	Laborer	34,682.57	200.61	-	34,883.18	37 yrs.
Campell, Thomas E.	Ind. Wastewater Manager	46,174.44	-	-	46,174.44	1 yr.
Carter, Casey B.	Certified Laborer	31,024.60	4,662.33	-	35,686.93	3 yrs.
Carter, Forrest E.	Certified Laborer	33,527.35	4,729.06	-	38,256.41	12 yrs.
Chagnon, Clement J.	Certified Laborer	29,297.76	6,004.81	-	35,302.57	1 yr.
Colin, Michael R.	Certified Laborer	33,816.48	3,434.20	-	37,250.68	10 yrs.
Eaton, Allen Ward	Certified Laborer	28,794.50	4,154.12	-	32,948.62	3 yrs.
Eaton, George F.	Certified Laborer	30,152.01	3,240.22	-	33,392.23	3 yrs.
Eaton, George M.	Operator Grade II	39,434.04	7,949.15	-	47,383.19	9 yrs.
Eaton, Stephen E.	Certified Laborer	30,673.06	5,839.90	-	36,512.96	4 yrs.
Eaton, Thomas H.	Transfer Station Foreman	40,606.20	7,022.71	-	47,628.91	37 yrs.
Felch, Bruce A.	Equipment Operator/CDL	36,822.02	7,992.95	-	44,814.97	13 yrs.
Fougere, Paula A.	Lab Technician	9,585.58	70.02	-	9,655.60	4 mos.
Fowler Jr., John B.	Laborer	650.00	-	-	650.00	19 yrs.
Fowler, Herbert E.	Water Department Foreman	40,665.65	1,187.30	-	41,852.95	27 yrs.
Fowler, Rosemary H.	Certified Laborer	47,682.41	25.28	-	47,707.69	10 yrs.
Knowles IV, Asa	Certified Laborer	32,581.72	3,752.76	-	36,334.48	4 yrs.
Knowles, Robert V.	Equipment Operator	18,623.66	-	-	18,623.66	16 yrs.
Knowles, William A.	Equipment Operator/CDL	37,134.34	6,471.41	-	43,605.75	10 yrs.
LaPointe, Donna J.	Operator Grade II	2,365.27	11.67	-	2,376.94	2 mos.
Littlefield, Randy	Certified Laborer	33,377.96	4,644.06	-	38,022.02	10 yrs.
Littlefield, Walter L.	Mechanic/CDL	37,144.48	2,319.91	-	39,464.39	7 yrs.
Marshall, Becki C.	Laborer	20,295.10	-	-	20,295.10	1 yr.
Marshall, Ralph	Parks/Cemetery Foreman	41,048.39	12,296.22	-	53,344.61	13 yrs.
Mason, Kevin W.	Certified Laborer	31,499.80	5,550.70	-	37,050.50	3 yrs.
Merrill Jr., Anthony J.	Operator Grade II	36,266.94	5,951.36	-	42,218.30	2 yrs.
Merrill, Dennis W.	Equipment Operator/CDL	36,853.44	7,593.27	-	44,446.71	25 yrs.
Moore, Robert A.	Laborer	30,592.54	2,874.30	-	33,466.84	2 yrs.
Perkins Jr., Harry A.	Equipment Operator	39,375.53	7,476.37	-	46,851.90	11 yrs.
Perkins Sr., Dennis W.	Certified Laborer	29,640.76	4,706.71	-	34,347.47	3 yrs.
Randall Sr., Herbert M.	DPW Foreman	41,402.92	6,808.81	-	48,211.73	23 yrs.
Randall Jr., Herbert	Certified Laborer	24,672.50	668.94	-	25,341.44	5 yrs.
Slayton, Curtis P.	Water/Sewer Foreman	43,811.01	10,525.19	-	54,336.20	10 yrs.
Thurlow, Wayne D.	Laborer	33,418.95	2,879.77	-	36,298.72	9 yrs.
Welch Sr., Donald W.	Certified Laborer	13,538.49	-	-	13,538.49	9 yrs.
Welch, Ralph F.	Certified Laborer	35,422.64	5,324.48	-	40,747.12	9 yrs.

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers						
CUSTODIANS						
Eaton, Clyde F.	Recreation Department	35,917.98	5,522.00		41,439.98	12 yrs.
Hill, Raymond L.	Police Department	33,506.79	7,546.51		41,053.30	9 yrs.
Stankatis, Robert	Town Hall	28,902.65	1,416.96		30,319.61	12 yrs.
CLERKS/SECRETARIES						
Brown, Carrie L.	Project Clerk	29,293.92	10.43		29,304.35	2 yrs.
Carrillo, Genessa M.	Clerk To Town Clerk	28,425.75	372.79		28,798.54	1 yr.
Chase, Dorothy	Cemetery/Parks Clerk	34,353.32	205.97		34,559.29	11 yrs.
Cody, Tanya	Police Chief's Secretary	34,524.87	20,206.78		54,731.65	17 yrs.
Dow, Dee-Ann E.	Payroll/Benefits Clerk	38,833.64	990.48		39,824.12	10 yrs.
Eaton, Frances H.	Recreation Department Clerk	34,596.62	785.97		35,382.59	21 yrs.
Follansbee, Edith M.	Clerk To Town Clerk	20,627.36	11.58		20,638.94	8 yrs.
Gove-Bragg, Blanche	Fire/Emergency Management	35,050.24	-		35,050.24	22 yrs.
Knowles, Debra A.	Finance Clerk	20,353.48	-		20,353.48	1 yr.
Knowles, Tia M.	Assessing Department Clerk	30,826.49	57.91		30,884.40	3 yrs.
Littlefield, Claire L.	Payroll Clerk	32,844.85	-		32,844.85	10 yrs.
O'Connor, Kelly J.	Town Manager's Secretary	34,209.93	361.56		34,571.49	3 yrs.
Page, Jo-Anne	B&H, Budget, BOA Clerk	32,909.64	2,965.76		35,875.40	8 yrs.
Perkins, Cheryl E.	Assessing Department Clerk	30,000.84	-		30,000.84	12 yrs.
Perkins, Debra J.	Water Department Clerk	34,503.28	-		34,503.28	22 yrs.
Petit, Janine R.	Criminal Clerk	34,261.34	1,673.41		35,934.75	14 yrs.
Strangman, Tracie J.	Clerk To Town Clerk	23,342.65	160.38		23,503.03	1 yr.
Weare, Margaret B.	Public Works Clerk	25,984.52	-		25,984.52	29 yrs.
Wetherington, Margaret	Town Manager's Secretary	38,483.98	231.04		38,715.02	22 yrs.
Willwerth, Lynn A.	Sewer Department Clerk	34,385.08	1,141.30		35,526.38	13 yrs.
DISPATCHERS						
Brown, Howard J.	Police Dispatcher- Retired	31,492.63	12,970.34	14,141.50	58,604.47	21 yrs.
Felch, Michael J.	Police Dispatcher	34,130.94	696.90		34,827.84	6 yrs.
Francis, Michael E.	Police Dispatcher	35,663.68	13,278.63		48,942.31	13 yrs.
Hebert, Leon P.	Police Dispatcher	34,353.59	5,100.00		39,453.59	5 yrs.
PART-TIME EMPLOYEES						
CLERKS/LABORERS/ELECTION WORKERS/CALL FIREMEN/POLICE OFFICERS, ECT.						
Armentrout, Bonnie L.	Welfare Officer	7,882.90	-		7,882.90	P-time
Beckman, Nellie	Election Worker	349.68	-		349.68	Seasonal
Bergeron, Julie	Election Worker	261.10	-		261.10	Seasonal
Bibaud, Heather	Election Worker	261.10	-		261.10	Seasonal
Bilodeau, Krysta L.	Counselor - Recreation	257.09	-		257.09	Seasonal
Bilodeau, Wesley	Counselor - Recreation	1,088.92	-		1,088.92	Seasonal

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
	* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers					
Bishop, Sheila M.	Laborer	6,883.25	-	-	6,883.25	Seasonal
Bogash, Evelyn	Election Worker	36.55	-	-	36.55	Seasonal
Bowden, Minabell	Election Worker	280.38	-	-	280.38	Seasonal
Brown II, Bruce G.	Election Worker	301.73	-	-	301.73	Seasonal
Brown, Adam F.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Brown, Bruce G.	Supervisor Checklist	1,464.00	-	-	1,464.00	Seasonal
Brown, David A.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Brown, Lita M.	Supervisor - Recreation	14,054.92	-	-	14,054.92	P-time
Brown, Maria Y.	Clerk	31.34	-	-	31.34	P-time
Brown, Sandra	Election Worker	370.57	-	-	370.57	Seasonal
Bush, Michele C.	Clerk - Recreation	13,190.16	-	-	13,190.16	Seasonal
Campanella, Margaret A.	Election Worker	291.29	-	-	291.29	Seasonal
Carlson, Justin D.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Carter Jr., Forrest	Group Leader - Recreation	3,631.27	-	-	3,631.27	Seasonal
Carter, Cassandra	Counselor - Recreation	2,025.13	-	-	2,025.13	Seasonal
Carter, Olivia	Counselor - Recreation	26.23	-	-	26.23	Seasonal
Colon, Ricardo	Police Officer	3,797.07	-	-	3,797.07	P-time
Cooper, Richard W.	Call Fireman	3,540.00	-	-	3,540.00	P-time
Davis, Amy E.	Town Manager's Secretary	1,831.46	-	-	1,831.46	P-time
Demars, Andy	Counselor-Recreation/Laborer	8,216.81	-	-	8,216.81	Seasonal
Donahue, Sabi-Lee L.	Counselor-Recreation	1,197.36	-	-	1,197.36	Seasonal
Dow, George W.	Call Fireman	2,400.00	-	-	2,400.00	P-time
Dow, Janet C.	Clerk - Recreation	11,475.96	26.98	-	11,502.94	P-time
Dow, Marcella S.	Supervisor - Recreation	104.90	-	-	104.90	Seasonal
Easler Jr., Gene E.	Referee - Recreation	200.00	-	-	200.00	Seasonal
Eaton Jr., Furmer H.	Call Fireman	1,837.50	-	-	1,837.50	P-time
Eaton, Corri	Clerk - Recreation	4,791.78	-	-	4,791.78	P-time
Eaton, James A.	Certified Laborer	15,570.49	-	-	15,570.49	P-time
Eaton, Ryan C.	Certified Laborer	22,682.64	137.77	-	22,820.41	Seasonal
Eaton, Timothy L.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Edwards, William J.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Emond, Francis E.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Farrell, Sean	Counselor - Recreation	115.00	-	-	115.00	Seasonal
Felch, Jabe W.	Laborer	3,555.26	-	-	3,555.26	Seasonal
Felch, Vicky L.	Election Worker	134.48	-	-	134.48	P-time
Follansbee, Raymond	Laborer/Call Fireman	27,652.13	-	-	27,652.13	P-time
Fowler, Gary K.	Election Worker/Call Fireman	3,079.00	-	-	3,079.00	Seasonal
Fowler, June A.	Election Worker	301.73	-	-	301.73	Seasonal
Fowler, Michael	Umpire - Recreation	560.00	-	-	560.00	Seasonal
Fowler, Oliver W.	Transfer Station Laborer	3,189.51	-	-	3,189.51	P-time
Fowler, Richard L.	Supervisor Checklist	1,536.00	-	-	1,536.00	Seasonal

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers						
Fowler, William L.	Committee Clerk	381.28	-	-	381.28	P-time
Frost, Michael W.	Police Officer	2,182.14	-	5,455.50	7,637.64	P-time
Goldthwaite, James	Police Officer	506.73	-	2,669.00	3,175.73	P-time
Green, Dendre	Welfare Officer	12,781.56	-	-	12,781.56	Seasonal
Hale, Cassandra M.	Counselor - Recreation	1,020.24	-	-	1,020.24	Seasonal
Hale, Jodi M.	Receptionist - Recreation	2,344.31	-	-	2,344.31	P-time
Hale, Richard	Call Fireman	1,837.50	-	-	1,837.50	P-time
Hall, Robert D.	Laborer	20,778.90	112.47	-	20,891.37	Seasonal
Hess Jr., Edward J.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Hewlett, Rick W.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Hinson, Samantha L.	Counselor - Recreation	1,874.98	-	-	1,874.98	Seasonal
Kelley, Paul M.	Moderator	922.00	-	-	922.00	Seasonal
Kent, Brian	Call Fireman	1,687.50	-	-	1,687.50	P-time
Knowles, Amanda E.	Group Leader - Recreation	2,650.26	-	-	2,650.26	Seasonal
Laurent, Adam R.	Police Officer	2,040.05	-	986.00	3,026.05	P-time
Lebor, Adam J	Call Fireman	2,000.00	-	-	2,000.00	P-time
LeClair, Cassie S.	Supervisor - Recreation	1,786.17	-	-	1,786.17	P-time
LeClair, Samantha J.	Adult Supervisor-Recreation	1,004.97	-	-	1,004.97	P-time
Lewis, Lois J.	Election Worker	177.51	-	-	177.51	Seasonal
Locke, Darren J.	Call Fireman	2,000.00	-	-	2,000.00	P-time
Locke, Emily	Maintenance - Recreation	8,267.98	-	-	8,267.98	Seasonal
Locke, Melanie	Clerk	24,784.56	2,237.18	-	27,021.74	P-time
Locke, Tiffany	Counselor - Recreation	2,375.43	-	-	2,375.43	Seasonal
Maltais, Nathaniel M.	Counselor - Recreation	1,622.66	-	-	1,622.66	Seasonal
Marquis, Shaylia D. W.	Clerk	14,516.64	-	-	14,516.64	P-time
Marshall, Justin J.	Laborer	6,039.97	-	-	6,039.97	Seasonal
McCann Bonnie Lou	Election Worker	307.11	-	-	307.11	Seasonal
McMullen, Laurin	Counselor - Recreation	244.01	-	-	244.01	Seasonal
Melican, Stacy L.	Clerk	9,053.85	-	-	9,053.85	P-time
Monroe, Jeffrey	Referee - Recreation	760.00	-	-	760.00	Seasonal
Moonoogian, Gwendolyn	Peewee Director - Recreation	4,813.04	34.09	-	4,847.13	P-time
Murphy, Paul M.	Janitor - Recreation	5,787.11	-	-	5,787.11	P-time
O'Connor, Kelly	Election Worker	104.91	-	-	104.91	P-time
Owen, Troy M.	Counselor - Recreation	738.76	-	-	738.76	Seasonal
Page, Amy	Receptionist - Recreation	1,473.79	-	-	1,473.79	P-time
Page, Jo-Anne	Election Worker	193.21	-	-	193.21	P-time
Pare, Gerard A.	Laborer	2,090.16	-	-	2,090.16	Seasonal
Perkins, Earl	Call Fireman	2,000.00	-	-	2,000.00	P-time
Pitts, Gary	Call Fireman	2,000.00	-	-	2,000.00	P-time
Randall, Thomas M.	Laborer	1,655.03	-	-	1,655.03	Seasonal
Richardson, Joshua	Counselor - Recreation	1,292.81	-	-	1,292.81	Seasonal

NAME	TITLE	EARNINGS	OVERTIME	*WORK DETAIL	TOTAL EARNINGS	YEARS OF SERVICE
Ross Jr., George L.	Laborer	9,667.62	125.39		9,793.01	P-time
Rowe, Jerry	Call Fireman	2,000.00	-		2,000.00	P-time
Sanborn, Keith A.	Laborer	10,465.24	-		10,465.24	P-time
Sinagra, Anthony J.	Supervisor - Recreation	1,134.26	-		1,134.26	P-time
Small, Virginia L.	Election Worker	364.40	-		364.40	Seasonal
Smart, Timothy J.	Referee - Recreation	287.50	-		287.50	P-time
Souther, Dwight	Call Fireman	1,837.50	-		1,837.50	P-time
Strangman, Sandra	Election Worker	301.73	-		301.73	Seasonal
Sturgis, Phila E.	Election Worker	370.57	-		370.57	Seasonal
Sunman, Richard S.	Call Fireman	1,837.50	-		1,837.50	P-time
Tang, Jamie A.	Counselor - Recreation	1,962.66	-		1,962.66	Seasonal
Tang, Tiffany L.	Counselor - Recreation	1,310.55	-		1,310.55	Seasonal
Thibodeau, Elizabeth	Election Worker	349.68	-		349.68	Seasonal
Tilley, Heather	Counselor - Recreation	6,448.03	-		6,448.03	Seasonal
Wasson, Yvette M.	Clerk	21,435.90	-		21,435.90	P-time
Wedge, Joseph R.	Referee - Recreation	140.00	-		140.00	P-time
Welch, Patricia R.	Committee Clerk	16,166.05	-		16,166.05	P-time
Welch, Ronald R.	Laborer	6,053.18	-		6,053.18	P-time
Whelan, Jessica A.	Supervisor - Recreation	37.15	-		37.15	P-time
Wilson, Crissy M.	Group Leader - Recreation	2,913.22	-		2,913.22	Seasonal
Wood, Joseph J.	Counselor - Recreation	1,429.04	-		1,429.04	Seasonal
Wood, Robert R.	Counselor - Recreation	1,959.66	-		1,959.66	Seasonal
Wright, Bethany	Group Leader - Recreation	2,190.81	-		2,190.81	Seasonal
Wright, Jeremy R.	Call Fireman	2,000.00	-		2,000.00	P-time
Wright, Jodi E.	Pea Wee Assistant-Recreation	105.94	-		105.94	P-time
		6,048,723.63	850,654.36	186,400.26	7,085,778.25	

* NOTE: Details are reimbursed to the Town at no cost to the Taxpayers.



PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Seabrook
Seabrook, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Seabrook as of and for the year ended December 31, 2004 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Seabrook as of December 31, 2004, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Town of Seabrook
Independent Auditor's Report*

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Plodzik & Sanderson
Professional Association*

March 3, 2005

EXHIBIT A
TOWN OF SEABROOK, NEW HAMPSHIRE
 Statement of Net Assets
 December 31, 2004

ASSETS	Governmental Activities
Cash and cash equivalents	\$ 17,628,883
Investments	113,713
Receivables, net of allowances for uncollectible	1,031,770
Due from other governmental units	57,882
Prepaid items	671
Tax-decided property held for resale	1,817
Capital assets, net of applicable accumulated depreciation:	
Land	3,772,287
Buildings and building improvements	20,387,819
Equipment and vehicles	901,638
Infrastructure	101,758
Construction in progress	241,894
Total assets	<u>44,240,132</u>
LIABILITIES	
Accounts payable	413,081
Accrued salaries and benefits	178,962
Contracts payable	18,535
Intergovernmental payable	4,993,257
Accrued interest payable	729
Unearned revenue	28,387
Noncurrent obligations:	
Due in one year:	
Bonds	190,808
Capital leases	14,605
Compensated absences	55,190
Due in more than one year:	
Bonds	2,389,968
Capital leases	32,367
Compensated absences	496,713
Total liabilities	<u>8,812,602</u>
NET ASSETS	25,343,372
Invested in capital assets, net of related debt	
Restricted for:	
Capital projects	2,565,724
Perpetual care	13,531
Unrestricted	7,504,903
Total net assets	<u>\$ 35,427,530</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SEABROOK, NEW HAMPSHIRE
 Statement of Activities
 For the Year Ended December 31, 2004

	Expenses	Charges for Services	Program Revenues	Net (Expense) Revenue and Changes in Net Assets
Governmental activities:				
General government	\$ 2,331,923	\$ 22,642	\$ 18,909	\$ (2,290,372)
Public safety	5,569,944	152,749	251,957	(5,165,238)
Highway and streets	985,711		127,142	(858,569)
Sanitation	2,524,390	516,368		(2,008,022)
Water distribution and treatment	740,750	500,019		(240,731)
Health	274,689			(274,689)
Welfare	179,878			(179,878)
Culture and recreation	1,236,392	37,859	15,000	(1,183,533)
Conservation	7,354			(7,354)
Economic development	6,956			(6,956)
Capital outlay	645,477			(645,477)
Interest on long-term debt	7,800			(7,800)
Total governmental activities	<u>14,511,264</u>	<u>1,229,637</u>	<u>413,008</u>	<u>(12,868,619)</u>
General revenues:				
Taxes:				
Property				9,668,546
Other				218,253
Motor vehicle permit fees				1,470,572
Other licenses, permits and fees				143,876
Grants and contributions not restricted to specific programs				356,172
Interest on investments				137,067
Miscellaneous				463,636
Total general revenues				<u>12,458,122</u>
Change in net assets				(410,497)
Net assets, beginning				35,838,027
Net assets, ending				<u>\$ 35,427,530</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT A-1
TOWN OF SEABROOK, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2004

	General Fund	Capital Project Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 12,238,218	\$ 2,594,183	\$ 2,796,482	\$ 17,628,883
Investments	7,066		106,647	113,713
Receivables, net of allowances for uncollectible:				
Taxes	928,939			928,939
Accounts	23,136		79,695	102,831
Intergovernmental	57,882		11,046	68,928
Interfund receivable	27,695			27,695
Prepaid items	1,817			1,817
Tax-deeded property subject to resale				
Total assets	<u>\$ 13,284,753</u>	<u>\$ 2,594,183</u>	<u>\$ 2,993,870</u>	<u>\$ 18,872,806</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 361,372	\$ 9,924	\$ 41,785	\$ 413,081
Accrued salaries and benefits	147,486		31,476	178,962
Contracts payable		18,535		18,535
Intergovernmental payable	4,993,257			4,993,257
Interfund payable	11,046			11,046
Deferred revenue	28,367		20	28,387
Total liabilities	<u>5,541,528</u>	<u>28,459</u>	<u>73,281</u>	<u>5,643,268</u>
Fund balances:				
Reserved for encumbrances	3,817,004		1,865,283	5,682,287
Reserved for special purposes				
Reserved for tax-deeded property	1,817			1,817
Unreserved, undesignated, reported in:				
General fund	3,924,404	2,565,724		6,490,128
Capital project fund			1,055,306	1,055,306
Special revenue funds	7,743,225	2,565,724	2,920,589	13,229,538
Total fund balances	<u>12,284,753</u>	<u>5,131,448</u>	<u>4,785,873</u>	<u>22,202,074</u>
Total liabilities and fund balances				<u>\$ 18,872,806</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT A-2
TOWN OF SEABROOK, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2004

Total fund balances - governmental funds (Exhibit A-1)	\$ 13,229,538
Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	
Cost	\$ 30,641,139
Less accumulated depreciation	(5,235,743)
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.	
Receivables	\$ 11,046
Payables	(11,046)
Interest on long-term bonds and capital leases is not accrued in governmental funds.	
Long-term liabilities are not due and payable in the current period, and therefore are not reported in the funds.	
Capital lease	\$ (46,972)
Bonds	(2,580,776)
Compensated absences	(551,903)
Payments of debt service not due until the subsequent year are reported as prepaid items in the fund, but are used to reduce the related liabilities in the governmental activities.	
Principal of bonds	\$ (19,224)
Accrued interest	(7,800)
Total net assets - governmental activities (Exhibit A)	<u>\$ 35,427,530</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT A-3
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended December 31, 2004

	General Fund	Capital Project Fund	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 9,884,399		\$ 2,400	\$ 9,886,799
Licenses and permits	1,766,544			1,766,544
Intergovernmental	769,180			769,180
Charges for services	279,694		949,943	1,229,637
Miscellaneous	168,117		280,490	448,607
Total revenues	<u>12,867,934</u>		<u>1,232,833</u>	<u>14,100,767</u>
EXPENDITURES				
Current:				
General government	2,315,740			2,315,740
Public safety	5,326,512			5,326,512
Highways and streets	945,097			945,097
Sanitation	1,180,011		1,238,046	2,418,057
Water distribution and treatment			732,387	732,387
Health	267,655			267,655
Welfare	178,260			178,260
Culture and recreation	698,420		516,209	1,214,629
Conservation	3,859		3,090	6,949
Economic development			6,956	6,956
Capital outlay	929,556	34,276		963,832
Total expenditures	<u>11,845,110</u>	<u>34,276</u>	<u>2,496,688</u>	<u>14,376,074</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,022,824</u>	<u>(34,276)</u>	<u>(1,263,855)</u>	<u>(275,307)</u>
Other financing sources (uses):				
Bond issued		2,600,000		2,600,000
Capital lease inception	33,742			33,742
Interfund transfers in	109,034		1,429,716	1,538,750
Interfund transfers out	(1,429,716)		(109,034)	(1,538,750)
Total other financing sources and uses	<u>(1,286,940)</u>	<u>2,600,000</u>	<u>1,320,682</u>	<u>2,633,742</u>
Net change in fund balances	(264,116)	2,565,724	56,827	2,358,435
Fund balances, beginning	8,007,341		2,863,762	10,871,103
Fund balances, ending	<u>\$ 7,743,225</u>	<u>\$ 2,565,724</u>	<u>\$ 2,920,589</u>	<u>\$ 13,229,538</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT A-4
TOWN OF SEABROOK, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2004

Net change in fund balances - governmental funds (Exhibit A-3)	\$ 2,358,435
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures.	
In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capital outlay in the current period.	\$ 341,766 <u>(457,857)</u>
Transfers in and out between governmental funds are eliminated on the operating statement.	
Transfers in	\$ 1,538,750
Transfers out	<u>(1,538,750)</u>
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.	\$ (2,600,000) (33,742) <u>32,752</u>
Proceeds of bonds	
Principal repayment on capital leases	(2,600,000)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	
Increase in accrued interest expense	\$ (729)
Increase in compensated absences payable	(44,169)
Interest payment recorded as prepaid item in governmental fund	<u>(6,953)</u>
Changes in net assets of governmental activities (Exhibit B)	<u>(51,851)</u> <u>\$ (410,497)</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B-1
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2004

ASSETS	
Cash and cash equivalents	Private Purpose Trust Fund
	\$ 550,354
LIABILITIES	
Due to others	Developers' Performance Bond Agency Fund
	\$ 891,369
NET ASSETS	\$ -0-
Held in trust for scholarship purposes	\$ 550,354

EXHIBIT B-2
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2004

ADDITIONS	Private Purpose Trust Fund
Contributions:	
New scholarship funds	\$ 75,142
Investment earnings:	
Interest	4,228
Total additions	<u>79,370</u>
DEDUCTIONS	
Scholarships	30,500
Administrative costs	76
Total deductions	<u>30,576</u>
Change in net assets	48,794
Net assets, beginning	501,560
Net assets, ending	<u>\$ 550,354</u>

The notes to the basic financial statements are an integral part of this statement.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Seabrook, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen and Town Manager. As required by U.S. generally accepted accounting principles, these financial statements present the Town of Seabrook (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements, which provide a more detailed level of financial information.

Government-wide Financial Statements - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual funds are consolidated.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities and net assets.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the function and therefore, clearly identifiable to that particular function.

The statement of activities reports the expenses of a given function offset by program revenues directly related to that functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the functional activity. Program revenues include: (1) charges for services, which include tuition, fees, and other charges to users of the Town's services; and (2) operating grants and contributions which finance annual operating activities including restricted investment income. These revenues are subject to externally imposed restrictions to the program uses.

For identifying to which function program revenue pertains, the determining factor for charges for services is which functions generate the revenue. For grants and contributions, the determining factor is to which functions the revenues are restricted.

Summary of Significant Accounting Policies	1
Reporting Entity	1 - A
Basis of Presentation	1 - B
Measurement Focus/Basis of Accounting	1 - C
Basis of Accounting	1 - D
Assets, Liabilities and Fund Equity	1 - E
Cash, Cash Equivalents and Investments	1 - E - 1
Receivables	1 - E - 2
Interfund Balances	1 - E - 3
Prepaid Items	1 - E - 4
Capital Assets	1 - E - 5
Compensated Absences	1 - E - 6
Accrued Liabilities and Long-Term Obligations	1 - E - 7
Fund Equity	1 - E - 8
Interfund Activity	1 - E - 9
Estimates	1 - E - 10
Restatement of Equity Balances	2
Detailed Notes on All Funds	3
Cash, Cash Equivalents and Investments	3 - A
Taxes Receivable	3 - B
Capital Assets	3 - C
Interfund Balances and Transfers	3 - D
Intergovernmental Payable	3 - E
Deferred Revenue	3 - F
Long-Term Debt	3 - G
Other Matters	4
Pensions	4 - A
Risk Management	4 - B
Contingent Liabilities	4 - C

Fund Financial Statements - During the year, the Town segregates transactions related to certain functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the Town at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds.

Fund Accounting - The Town uses funds to maintain its financial records during the year. The Town uses two categories of funds: governmental and fiduciary.

Governmental Funds - Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The Town reports the difference between governmental fund assets and liabilities as fund balance. The following are the Town's major governmental funds:

General Fund - The general fund is the general operating fund of the Town. All general revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Capital Project Fund - This fund accounts for the arsenic removal system project.

The Town also reports eight other governmental funds.

Fiduciary Funds - Fiduciary fund reporting focuses on net assets. The Town's fiduciary funds consist of a private purpose trust fund and an agency fund. The agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations.

1-C Measurement Focus

Government-wide Financial Statements - The government-wide financial statements are prepared using the economic measurement focus. All assets and all liabilities associated with the operation of the Town are included on the statements of net assets. The statement of activities reports revenues, expenses and changes in net assets.

Fund Financial Statements - All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

The private purpose trust fund uses an economic resources measurement focus. This fund reports all of its assets and liabilities on the statement of fiduciary net assets. The statement of changes in fiduciary net assets reports additions and deductions to net assets.

1-D Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting, and fiduciary funds use the accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures.

Revenues - Exchange Transactions - Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.

Revenues - Non-exchange Transactions - Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school district which is due over the next six months.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to accrual: taxes, charges for services, interest, and federal and state grants.

Deferred Revenue - Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied.

On governmental fund financial statements (i.e., on the modified accrual basis), receivables that will not be collected within the available period have been reported as deferred revenue (i.e., they are measurable, but not available) rather than as revenue.

Grants and entitlements received before the eligibility requirements are met (e.g., cash advances) also are recorded as deferred revenue in the governmental funds, and as unearned revenue on the government-wide financial statements.

Expenses/Expenditures - On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

*TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004*

1-E. Assets, Liabilities and Fund Equity

1-E-1 Cash, Cash Equivalents, and Investments

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the Treasurer has in custody an excess of funds, which are not immediately needed for the purpose of expenditure, the Treasurer shall, with the approval of the Board of Selectmen, invest the excess funds. New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States Government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-E-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. All taxes receivable are shown net of an allowance for accounts management considers to be uncollectible. As prescribed by law, the Tax Collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed with the 2-year redemption period, the property is tax-deeded to the Town.

Other amounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are also reported net of allowances for uncollectible amounts.

1-E-3 Interfund Balances

On the fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables." These amounts are eliminated on the statement of net assets.

*TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004*

1-E-4 Prepaid Items

Payments made for services that will benefit periods beyond December 31 are recorded as prepaid items using the consumption method, by recording an asset for the prepaid amount and reflecting the expenditure/expense in the year in which services are consumed. Also, debt payments made, but not due until the subsequent year are recorded as prepaid items in the governmental funds.

1-E-5 Capital Assets

Capital assets are those assets of a capital nature which the Town owns. These assets generally result from expenditures in governmental funds. The Town reports these assets in the governmental activities column of the government-wide statement of net assets, and does not report them in the governmental fund financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$1,000 and more than one year of estimated life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

All reported capital assets are depreciated over the estimated useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

<u>Years</u>
Buildings and building improvements 100
Equipment and vehicles 3 - 10

At the inception of capital leases at the governmental fund reporting level, expenditures and an "other financing source" of an equal amount are reported at the net present value of future minimum lease payments.

1-E-6 Compensated Absences

Vacation and sick leave benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Town will compensate the employees for the benefits through paid time off or some other means.

All compensated absence liabilities include salary-related payments, where applicable.

The total compensated absence liability is reported on the government-wide fund financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

1-E-7 Accrued Liabilities and Long-term Obligations

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

1-E-8 Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Fund equity for all other reporting is classified as "net assets."

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

1-E-9 Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures in the purchaser funds. Flows of cash or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

1-E-10 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

NOTE 2 - RESTATEMENT OF EQUITY BALANCES

The net assets of the government-wide governmental activities were restated to give prior-period effect to the following adjustments:

To record capital assets for land not owned by the Town	\$ (10,500)
To remove additional capital leases	(45,982)
To record additional accrued interest for capital leases not previously recorded	(847)
Net assets - governmental activities, December 31, 2003, as previously reported	35,895,356
Net assets - governmental activities, December 31, 2003, as restated	<u>\$ 35,838,027</u>

NOTE 3 - DETAILED NOTES ON ALL FUNDS

3-A Cash and Cash Equivalents Reconciliation

At year-end, the Town's carrying amount of deposits was \$19,070,606, and the bank balance was \$18,920,828, which was all insured.

Cash and cash equivalents reconciliation:

Fund reporting level:	
Governmental funds - balance sheet (Exhibit A-1)	\$ 17,628,883
Fiduciary funds - statement of fiduciary net assets (Exhibit B-1)	<u>1,441,723</u>
	<u>\$ 19,070,606</u>

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 Includes investments that are insured, collateralized, or registered for which the securities are held by the Town or its agent in the Town's name.

Category 2 Includes uninsured and unregistered investments for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

Category 3 Includes uninsured and unregistered investments for which the securities are held by the broker, counter party, counter party's trust department or agent, but not in the Town's name.

	1	2	3	Fair Value
Certificates of deposit	<u>\$ 2,841</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	\$ 2,841
N.H. Public Deposit Investment Pool				110,872
Total investments				<u>\$ 113,713</u>

3-B Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2004, upon which the 2004 property tax levy was based is:

For the New Hampshire Education Tax	\$ 1,001,621,950
For All Other Taxes	<u>\$ 1,793,439,750</u>

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

In connection with the setting of the tax rate, Town Officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Seabrook and Winnacumet Cooperative School Districts, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2004, were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes <u>Assessed</u>
Municipal portion	\$ 5.54	\$ 9,934,822
School portion:		
State of New Hampshire	\$ 2.96	1,967,813
Local	\$ 4.89	8,774,520
County portion	\$.96	1,714,924
Total property taxes assessed		<u>\$ 23,392,079</u>

During the current fiscal year, the Tax Collector executed a lien on April 30 for all uncollected 2003 property taxes.

Taxes receivable at December 31, 2004, are as follows:

Property:	\$ 760,032
Levy of 2004	
Unredeemed (under tax lien):	146,845
Levy of 2003	63,697
Levy of 2002	5,865
Levy of 2001	87,500
Land use change	(135,000)
Less: allowance for estimated uncollectible taxes	<u>\$ 928,939</u>
Net taxes receivable	

3-C Other Receivables

Other receivables at December 31, 2004, consisted of accounts (billings for ambulance, water, and sewer charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts receivable at December 31, 2004 are as follows:

	General Fund	Nonmajor Funds	Total
Accounts	\$ 51,999	\$ 94,231	\$ 146,230
Intergovernmental	57,882		57,882
Less: allowance for uncollectible amounts	(28,863)	(14,536)	(43,399)
Total	<u>\$ 81,018</u>	<u>\$ 79,695</u>	<u>\$ 160,713</u>

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

3-D Capital Assets

Capital asset activity for the year ended December 31, 2004 was as follows:

	Balance, Beginning	Changes	Balance, Ending
Governmental activities:			
At cost:			
Not being depreciated:			
Land	\$ 3,738,778	\$ 33,509	\$ 3,772,287
Construction in progress	226,415	15,479	241,894
Total capital assets not being depreciated	<u>3,965,193</u>	<u>48,988</u>	<u>4,014,181</u>
Being depreciated:			
Buildings and building improvements	23,215,980	193,552	23,409,532
Equipment and vehicles	3,114,520	99,226	3,213,746
Infrastructure	3,680	292,778	3,972,758
Total capital assets being depreciated	<u>26,334,180</u>	<u>586,556</u>	<u>26,920,736</u>
Total all capital assets	<u>30,299,373</u>	<u>341,766</u>	<u>30,641,139</u>
Less accumulated depreciation:			
Buildings and building improvements	(2,593,959)	(234,202)	(2,828,161)
Equipment and vehicles	(2,183,927)	(222,507)	(2,406,434)
Infrastructure	(4,777,886)	(1,148)	(5,925,034)
Total accumulated depreciation	<u>(9,555,772)</u>	<u>(1,377,517)</u>	<u>(10,933,289)</u>
Net book value, capital assets being depreciated	<u>21,556,294</u>	<u>(165,079)</u>	<u>21,391,215</u>
Net book value, all capital assets	<u>\$ 25,521,487</u>	<u>\$ (116,091)</u>	<u>\$ 25,405,396</u>

Depreciation expense was charged to functions of the Town as follows:

General government	\$ 23,729
Public safety	171,095
Highways and streets	48,142
Sanitation	154,778
Water distribution and treatment	7,625
Health	2,603
Welfare	458
Culture and recreation	49,022
Conservation	405
Total	<u>\$ 457,857</u>

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

3-E Interfund Balances and Transfers

The interfund balance at December 31, 2004 consists of the remaining library appropriation to be paid from the general fund.

Individual fund interfund receivable and payable balances at December 31, 2004 are as follows:

General fund	Interfund Receivable	Interfund Payable
Nonmajor governmental fund:	\$	\$ 11,046
Special revenue:		
Public library	11,046	
Totals	<u>\$ 11,046</u>	<u>\$ 11,046</u>

Interfund transfers for the year ended December 31, 2004 are as follows:

General fund	Transfers In	Transfers Out
Nonmajor governmental funds:	\$ 109,034	\$ 1,429,716
Special revenue:		
Water department	247,829	
Sewer department	678,921	
Conservation commission	5,000	
Public library	497,966	
Transportation improvement		109,000
Permanent		34
Totals	<u>\$ 1,538,750</u>	<u>\$ 1,538,750</u>

3-F Intergovernmental Payable

Amounts due to other governments at December 31, 2004 consist of:

Due to the State of New Hampshire for unclaimed property	\$ 924
Balance of 2004-2005 district assessment due to the Seabrook School District	3,240,671
Balance of 2004-2005 district assessment due to the Winnacumnet Cooperative School District	<u>1,751,662</u>
Total	<u>\$ 4,993,257</u>

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

3-G Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2004, consisted of the following:

	Balances, Beginning	Additions	Reductions	Balances, Ending
General obligation bonds	\$ 2,600,000	\$	\$	\$ 2,600,000
Capital leases	45,982	33,742	(32,752)	46,972
Compensated absences	507,734	44,169		551,903
Totals	<u>\$ 553,716</u>	<u>\$ 2,677,911</u>	<u>\$ (32,752)</u>	<u>\$ 3,198,875</u>

Long-term debt payable at December 31, 2004, is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2004
General obligation bonds payable:					
Arsenic removal system	\$2,600,000	2004	2014	4.50	\$ 2,600,000 ¹
Capital leases payable:					
Baler	\$37,700	2003	2007	5.62	21,529
Police vehicle	\$21,742	2004	2007	5.75	15,843
Copier	\$12,000	2004	2008	N/A	9,600
Compensated absences payable:					
Vested sick leave					186,015
Accrued vacation leave					365,888
Total					<u>\$ 3,198,875</u>

¹ In December of 2004, \$19,224 of this debt was prepaid (amount due in January 2005). Therefore, on the government-wide statements, the outstanding bond is reported at \$2,580,776.

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2004, including interest payments, are as follows:

Annual Requirements To Amortize Governmental Fund Bonds Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2005	\$ 210,032 ²	\$ 114,261	\$ 324,293
2006	219,818	104,475	324,293
2007	230,060	94,233	324,293
2008	240,532	83,761	324,293
2009	251,985	72,308	324,293
2010-2014	<u>1,447,573</u>	<u>174,228</u>	<u>1,621,801</u>
Totals	<u>\$ 2,600,000</u>	<u>\$ 643,266</u>	<u>\$ 3,243,266</u>

² \$19,224 already paid in 2004.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

Annual Requirements To Amortize Capital Leases Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2005	\$ 14,605	\$ 3,394	\$ 17,999
2006	15,726	2,274	18,000
2007	14,241	1,043	15,284
2008	2,400		2,400
Totals	\$ 46,972	\$ 6,711	\$ 53,683

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

NOTE 4 - OTHER MATTERS

4-A Pensions

Plan Description and Provisions

The Town of Seabrook participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year ended December 31, 2004, the Town contributed 7.87% for police officers and 13.44% for firefighters. The contribution requirements for the Town of Seabrook for the fiscal years 2002, 2003, and 2004 were \$155,276, \$245,601, and \$332,968, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$179,373, is reported as an "on-behalf payment," as a revenue and expenditure on the governmental fund operating statement and as a revenue and expense on the statement of activities.

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2004, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage and crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, reinsurance policies shared by the membership.

Contributions paid in 2004 to be recorded as an insurance expenditure totaled \$133,388. There were no unpaid contributions for the year ending June 30, 2005 and due in 2004. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Seabrook billed and paid for the year ended December 31, 2004 was \$146,825. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

4-C Contingent Liabilities

Litigation

There is a claim pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of this claim will not have a material effect on the financial position of the Town.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

REPORT OF COMMON TRUST FUND INVESTMENTS

Town/City Of: SEABROOK, N.H. For Year Ended: 31 Dec. 2005

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Gary H. Fowler

Janet C. Snow

Bruce G. Brown

Signed by the Trustees of Trust Funds

on this date 15 Jan. 2006

Print and sign

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK

YEAR ENDING December 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested Stocks, etc	%	*** PRINCIPAL ***				*** INCOME ***				Grand Total Principal & Income	
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	Amt.	Expended During Yr.		Balance End of Yr.
10/7/1900	Wm. H & C. H. Sanborn	Care of Cemetery Lot	Common Trust		200.00				200.00	0	1.478	0.50	0	200.00
10/10/1910	Sally A. Fowler	"	"		65.00				65.00	0	0.480	0.16	0	65.00
3/1/1912	George F. Dow	"	"		100.00				100.00	0	0.739	0.25	0	100.00
4/5/1912	Edward D. Gove	"	"		200.00				200.00	0	1.478	0.50	0	200.00
7/8/1912	Emily Locke	"	"		200.00				200.00	0	1.478	0.50	0	200.00
9/3/1914	Reuben & Annie Eaton	"	"		200.00				200.00	0	1.478	0.50	0	200.00
8/12/1915	Mary A Smith	"	"		50.00				50.00	0	0.367	0.12	0	50.00
7/18/1916	Maple Grove Cemetery	"	"		233.63				233.63	0	1.720	0.58	0	233.63
9/19/1918	Wm. H Walton	"	"		100.00				100.00	0	0.739	0.25	0	100.00
2/13/1920	Arthur Rowe	"	"		50.00				50.00	0	0.367	0.12	0	50.00
8/4/1920	Benjamin Perkins	"	"		75.00				75.00	0	0.554	0.19	0	75.00
10/26/1920	Benjamin F. Gove	"	"		100.00				100.00	0	0.739	0.25	0	100.00
12/20/1920	Augustus S. Brown	"	"		100.00				100.00	0	0.739	0.25	0	100.00
1/14/1922	Emily P Sanborn	"	"		100.00				100.00	0	0.739	0.25	0	100.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
1/20/1924	Abbott A. Locke	Care of Cemetery Lot	Common Trust		200.00				200.00	0	1.478	0.50	0.50	0	200.00
8/24/1924	John L Chase	"	"		100.00				100.00	0	0.739	0.25	0.25	0	100.00
8/29/1924	Tappan Chase	"	"		50.00				50.00	0	0.367	0.12	0.12	0	50.00
5/8/1925	Cable Eaton	"	"		30.00				30.00	0	0.221	0.08	0.08	0	30.00
10/24/1925	Nancy F. Carey	"	"		100.00				100.00	0	0.739	0.25	0.25	0	100.00
1/17/1926	Alfred N. Dow	"	"		100.00				100.00	0	0.739	0.25	0.25	0	100.00
6/17/1926	Albert L. Brown	"	"		66.16				66.16	0	0.488	0.17	0.17	0	66.16
8/18/1929	J Chase & C Brown	"	"		50.00				50.00	0	0.367	0.12	0.12	0	50.00
2/4/1930	John Philbrick	"	"		200.00				200.00	0	1.478	0.50	0.50	0	200.00
3/2/1931	George P Locke	"	"		400.00				400.00	0	2.956	1.00	1.00	0	400.00
3/3/1933	Wm. H Smith Jr	"	"		500.00				500.00	0	3.695	1.25	1.25	0	500.00
9/18/1933	Wm Albert Rand	"	"		100.00				100.00	0	0.739	0.25	0.25	0	100.00
10/30/1935	Cynthia H Moore	"	"		50.00				50.00	0	0.367	0.12	0.12	0	50.00
4/14/1936	Adin F Smith	"	"		200.00				200.00	0	1.478	0.50	0.50	0	200.00
10/26/1937	Gove Rowe & Ellen P Bragg	"	"		50.00				50.00	0	0.367	0.12	0.12	0	50.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***						*** INCOME ***				Grand Total Principal & Income	
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.		
10/23/1939	David B Collins	Care of Cemetery Lot	Common Trust		100.00					100.00	0	0.739	0.25	0.25	0	100.00
10/29/1941	Geo L & Mary A Brown	"	"		100.00					100.00	0	0.739	0.25	0.25	0	100.00
1/31/1944	Lillian S Cavanaugh	"	"		200.00					200.00	0	1.478	0.50	0.50	0	200.00
7/19/1944	Winifred Hickman	"	"		200.00					200.00	0	1.478	0.50	0.50	0	200.00
10/4/1944	Richard B Brown	"	"		100.00					100.00	0	0.739	0.25	0.25	0	100.00
6/5/1945	Alice Gynan Chase	"	"		100.00					100.00	0	0.739	0.25	0.25	0	100.00
6/5/1945	Capt. John Chase	"	"		100.00					100.00	0	0.739	0.25	0.25	0	100.00
6/5/1945	Nicholas Gynan	"	"		100.00					100.00	0	0.739	0.25	0.25	0	100.00
7/7/1945	Jos. C & Lurana W Noyes	"	"		100.00					100.00	0	0.739	0.25	0.25	0	100.00
3/24/1947	Henry Knowles & Sara A Fogg	"	"		200.00					200.00	0	1.478	0.50	0.50	0	200.00
4/13/1948	Webster Brown	"	"		200.00					200.00	0	1.478	0.50	0.50	0	200.00
4/13/1948	John L Brown & Jere Smith	"	"		500.00					500.00	0	3.695	1.25	1.25	0	500.00
7/6/1948	Florence A Small	"	"		150.00					150.00	0	1.108	0.37	0.37	0	150.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg of Yr	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
10/19/1949	Collin C Butler & Lottie Osborne	Care of Cemetery Lot	Common Trust		200.00				200.00	0	1.478	0.50	0	200.00	
5/2/1952	Charles Albert Smith	"	"		120.00				120.00	0	0.886	0.30	0	120.00	
6/30/1953	Wm E McLaughlin	"	"		300.00				300.00	0	2.217	0.75	0	300.00	
11/6/1953	Jos. & Jennie Wear	"	"		100.00				100.00	0	0.739	0.25	0	100.00	
11/6/1953	Arthur & Hortense Burnham	"	"		100.00				100.00	0	0.739	0.25	0	100.00	
10/25/1955	David Whittier & Wm. I Felch	"	"		300.00				300.00	0	2.217	0.75	0	300.00	
10/25/1955	Geo & Josephine Felch	"	"		200.00				200.00	0	1.478	0.50	0	200.00	
7/18/1956	James Beaumont & Margaret Eaton	"	"		100.00				100.00	0	0.739	0.25	0	100.00	
7/18/1956	J A Varney, George Rebeica & Stillman Dow	"	"		100.00				100.00	0	0.739	0.25	0	100.00	
5/28/1958	Geo. E & Emily Knowles	"	"		300.00				300.00	0	2.217	0.75	0	300.00	

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***						*** INCOME ***				Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Amt.	Expended During Yr.	Balance End of Yr.			
8/28/1958	Samuel J Smith	Care of Cemetery Trust Lot	Common Trust		300.00				300.00	0	2.217	0.75	0	300.00	
3/7/1962	Jerome Hardy	"	"		200.00				200.00	0	1.478	0.50	0	200.00	
7/29/1963	Barton	"	"		200.00				200.00	0	1.478	0.50	0	200.00	
9/17/1963	Charles Orzo Smith	"	"		180.97				180.97	0	1.337	0.45	0	180.97	
6/22/1965	Nicholas A Gynan	"	"		100.00				100.00	0	0.739	0.25	0	100.00	
9/24/1965	Charles Janvrin	"	"		400.00				400.00	0	2.956	1.00	0	400.00	
11/29/1965	Wm. H & John Fretch	"	"		100.00				100.00	0	0.739	0.25	0	100.00	
12/13/1966	Anna Maude Dow	"	"		500.00				500.00	0	3.695	1.25	0	500.00	
12/13/1966	William L Boyd	"	"		400.00				400.00	0	2.956	1.00	0	400.00	
6/2/1967	John N Chase	"	"		200.00				200.00	0	1.478	0.50	0	200.00	
6/2/1967	John Larrabee	"	"		150.00				150.00	0	1.108	0.37	0	150.00	
8/2/1967	Joshua & Dorcus Eaton	"	"		200.00				200.00	0	1.478	0.50	0	200.00	
2/12/1968	Walton - Adams	"	"		150.00				150.00	0	1.108	0.37	0	150.00	
1/27/1972	George A Fogg	"	"		250.00				250.00	0	1.847	0.63	0	250.00	
6/21/1973	Gove - Rowe	"	"		50.00				50.00	0	0.367	0.12	0	50.00	
1/15/1974	Avery A Felch	"	"		300.00				300.00	0	2.217	0.75	0	300.00	

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Grains or Losses	With-Drawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
10/1/1974	Roy S Brown	Care of Cemetery Lot	Common Trust		300.00				300.00	0	2.217	0.75	0.75	0	300.00
7/25/1975	Albert E Cobb	"	"		250.00				250.00	0	1.847	0.63	0.63	0	250.00
12/31/1975	Memorial Fund	"	"		1000.00				1000.00	0	7.390	2.51	2.51	0	1000.00
1/14/1976	Other	"	"		130.00				130.00	0	0.960	0.33	0.33	0	130.00
9/20/1983	Wm. & Lydia Eaton	"	"		230.62				230.62	0	1.704	0.58	0.58	0	230.62
TOTAL COMMON TRUST					13531.38				13531.38		100	33.82	33.82	0	13531.38
2/16/1988	Cablevision Scholarship	Scholarships	Bank Deposits		254944.68	34701.44		0.00	289646.12	46531.32		3349.74	0.00	49881.06	339527.18
1/19/1989	Yankee Greyhound	"	"		206989.89	38075.00		51500.00	193564.89	24328.03		2103.68	0.00	26431.71	219996.60
3/15/1988	Viola Brown Scholarship	"	"		15450.00			0.00	15450.00	2012.90		407.82	500.00	1920.72	17370.72
4/22/1999	Ambulance Fund	Ambul. Equip.	"		28242.37	3123.86		0.00	31366.23	1673.56		388.50	0.00	2062.06	33428.29
3/2003	Water Resources	Water	"		750000.00			0.00	750000.00	15451.12		30250.05	0.00	45701.17	795701.17
3/2002	Tax Stabilization	Stab. Taxes	"		1017231.56			0.00	1017231.56	37250.56		22627.26	0.00	59877.82	1077109.38
4/7/2005	Retirement Fund	To Fund Retire.	"		0.00	207734.00		0.00	207734.00	0.00		2227.56	0.00	2227.56	209961.56
10/11/2005	Oscar & Mary Stewart Scholarship	Scholarships	"			37940.63		0.00	37940.63	0.00		25.24	0.00	25.24	37965.87
TOTALS					2286389.88	321574.93		51500.00	2556464.81	127247.49		6143.67	533.82	188127.34	2744592.15

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF SEABROOK

YEAR ENDING December 31, 2005

# of Shares or Other Units	*** HOW INVESTED ***		*** PRINCIPAL ***				*** INCOME ***			Grand Tot Prin. & Inc End of Year	
	Description of Investment (Names of Banks, Stocks, Bonds, etc) Put * by any delisted securities & explain	Bal. Beg of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains or Loss from Sales	Bal. End of Year	Income During Year	Expended During Year		Balance End of Year
13531.38	Bank of New Hampshire					13531.38	0	33.82	33.82	0	13531.38

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--SEABROOK--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2005000223	MOISE,AARON KENNETH	01/07/2005	EXETER,NH	MOISE,DONALD	PERKINS,CHRISTY
2005000530	DANUSIS,KYLE PATRICK	01/11/2005	PORTSMOUTH,NH	DANUSIS,PAUL	CASSISTA,HEATHER
2005001241	ORMSBY,ASHTON MATTHEW	02/01/2005	EXETER,NH	ORMSBY,JOSEPH	BUNCE,LINDSEY
2005001521	POWICKI,BRADY KYLE	02/06/2005	EXETER,NH	POWICKI,BRAD	POWICKI,AMY
2005001265	STUDLEY,NOAH CHRISTOPHER	02/07/2005	PORTSMOUTH,NH	STUDLEY,CHRISTOPHER	DONAHUE,MICHELE
2005001495	RATLIFF,SAVANNAH MARIE	02/10/2005	PORTSMOUTH,NH	RATLIFF,TIMOTHY	BERUBE,MICHELE
2005001922	GRAY,JASMINE ROSE	02/25/2005	EXETER,NH		GRAY,TAMEKA
2005002143	MORRILL,AIDEN PATRICK	03/03/2005	PORTSMOUTH,NH		MORRILL,KRISTEN
2005002146	BUTLAND,BREESA NICOLE	03/03/2005	PORTSMOUTH,NH	BUTLAND,ROBERT	BUTLAND,DIANTHE
2005002676	PRICE,JOSEPH DOMINIC	03/07/2005	PORTSMOUTH,NH	PRICE,KEVIN	PRICE,JENNIFER
2005003036	DYES,WILLIAM ALVIN	03/22/2005	EXETER,NH	DYES,WILLIAM	DYES,KELLY
2005003134	CHAGNON,GEORGE RANDOLPH	03/29/2005	EXETER,NH	CHAGNON,GEORGE	WECTAWSIKI,CHERYL
2005003146	DOUGHTY,ALIJAH LISLIE	03/30/2005	EXETER,NH	DOUGHTY,ERNEST	BELANGER,KATRINA
2005003370	JANVRIN,DRAKE MICHAEL	04/01/2005	EXETER,NH	JANVRIN,DAVID	BELIVEAU,CARLA
2005003387	EVANS,ROBERT PETER	04/05/2005	EXETER,NH	EVANS,PETER	EVANS,CATHERINE
2005003905	STOCKER,DOMINIC SHANE	04/07/2005	EXETER,NH	STOCKER,MICHAEL	EATON,ERICA
2005003971	CASELLA,ZOE LOUISE	04/12/2005	EXETER,NH	CASELLA,PETER	CASELLA,KATIE
2005004316	RACKLIFFE,TORIN LEE	04/20/2005	PORTSMOUTH,NH	RACKLIFFE,BRIAN	RYDGREN,ERIKA
2005004398	TILLEY,KEVIN JOHN	04/22/2005	EXETER,NH	TILLEY,CHRIS	TILLEY,SHANNON
2005004594	DUBE,RILEY JAMES	04/25/2005	EXETER,NH	DUBE,JAMES	TEAGUE,CHRISTINA
2005004265	GOULD,CHANCE CHRISTOPHER	04/26/2005	PORTSMOUTH,NH		GOULD,ASHLEY
2005004876	SOUSA,EMILY ANN ARAUJO	05/09/2005	EXETER,NH	SOUSA,EDWARD	SOUSA,HELGA
2005005202	AUSTIN,MAKAYLA MARIE	05/15/2005	PORTSMOUTH,NH		BELANGER,NICOLE
2005005702	CAMPBELL,GRACIE SUZANNE	05/24/2005	EXETER,NH	CAMPBELL,MICHAEL	EATON,TRICIA
2005005714	DENNIS,JAMES ROBERT	05/26/2005	EXETER,NH	DENNIS,PATRICK	DENNIS,JILL
2005006166	LATTIME,JOSHUA THOMAS	06/03/2005	EXETER,NH	LATTIME,THOMAS	SAUNDERS,RACHAEL
2005007840	BOWDEN,ALEXA ROSE	06/06/2005	EXETER,NH	BOWDEN,WAYNE	PATRICK,ALISHA
2005005955	PARKER,DAKOTA RAY	06/06/2005	PORTSMOUTH,NH	PARKER,KENNY	PARKER,JENNIFER
2005008734	BATTLE,JAIDYN REESE	06/10/2005	EXETER,NH	BATTLE,KEVIN	BATTLE,ELYCE
2005006209	KIM,CORNELIUS KWANGHYUN	06/15/2005	EXETER,NH	KIM,WANJOONG	LIM,SUNJEUNG
2005007520	RECORD,DAMEN SETH	06/27/2005	EXETER,NH		MCALLISTER,MICHELE
2005007512	GATCHELL,CAYDENCE MAE	07/03/2005	EXETER,NH	GATCHELL,JOSEPH	BOUCHER,DESIRAE
2005007112	SOUTHER,NOAH THOMAS	07/05/2005	PORTSMOUTH,NH	SOUTHER,FURMER	SOUTHER,MARY
2005007529	KNIGHT,CHASE CHRISTOPHER	07/07/2005	EXETER,NH	KNIGHT,RICHARD	FELCH,VICKY
2005007432	RICHARDSON,DAMON KRISTOPHER	07/15/2005	PORTSMOUTH,NH		THURLOW,KOREY
2005007433	RICHARDSON,ALEXIS MARIE	07/15/2005	PORTSMOUTH,NH		THURLOW,KOREY
2005008069	RODRIGUEZ,JAIR ARAM	07/29/2005	PORTSMOUTH,NH	RODRIGUEZ,MIGUEL	RODRIGUEZ,MONICA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--SEABROOK--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2005008249	ARAUJO,EILEEN LAUREEN	08/02/2005	EXETER,NH	ARAUJO,ANESIO	ARAUJO,SANDRA
2005008737	BLAKE,VANITY ROSE	08/09/2005	EXETER,NH	BLAKE,SHANNON	PERKINS,LORI
2005008754	BLAKE,SHANNON HOWARD	08/09/2005	EXETER,NH	BLAKE,SHANNON	PERKINS,LORI
2005008463	BARRETT,JAMIE EMILY	08/10/2005	EXETER,NH	BARRETT,ROBERT	BARRETT,MICHELLE
2005008756	TEAGUE,SERENITY ROSE	08/10/2005	EXETER,NH	TEAGUE,DOUGLAS	DESMOND,KIMBERLY
2005008648	GONYA,BRENNAN JAMES	08/11/2005	PORTSMOUTH,NH		GONYA,MYRANDA
2005008935	COLEMAN,AUSTIN REID	08/12/2005	EXETER,NH	COLEMAN,SETH	COLEMAN,NICHOLE
2005008952	MORGADO,RYAN WILLIAM	08/13/2005	EXETER,NH	MORGADO,JEFFREY	MORGADO,JESSICA
2005008847	BAGLEY,SAMUEL HENRY	08/16/2005	LEBANON,NH	BAGLEY,SAMUEL	REAGAN,CASSANDRA
2005009168	FLANDERS,AIDAN PATRICK	08/24/2005	PORTSMOUTH,NH	FLANDERS,PETER	FLANDERS,ANNETTE
2005009268	BRIGGS,RYAN JAMES	08/27/2005	PORTSMOUTH,NH	BRIGGS,RONALD	BRIGGS,CHRISTINE
2005009794	FOWLER,AVA GRACE	08/30/2005	EXETER,NH	FOWLER,DAVID	FOGG,KAITLYN
2005010062	MYERS,ASIA NICOLE GALISIM	09/16/2005	PORTSMOUTH,NH	MYERS,BRIAN	MYERS,MARITES
2005010521	FAILEY,SHAWNA ANNE	09/28/2005	PORTSMOUTH,NH	FAILEY,DONALD	KUBIK,ERIN
2005010788	CARREIRO,EMILY GRACE	10/01/2005	EXETER,NH	CARREIRO,MICHAEL	CARREIRO,JESSICA
2005011219	GROPPO,ISABELLA MARIA ABREU	10/03/2005	EXETER,NH	GROPPO,ANDRE	GROPPO,LUCIMAR
2005011858	MONAGHAN,BRYANT TERANCE	10/10/2005	EXETER,NH	MONAGHAN,BARRY	EATON,MEAGHAN
2005011630	JOHONNETT,DAVID PARK	10/20/2005	EXETER,NH		JOHONNETT,KATIE
2005011866	EATON,MADELINE SAVANNAH	10/24/2005	EXETER,NH	EATON,MATTHEW	EATON,MELANIE
2005011593	BASHANT,JORDAN TAYLOR	10/28/2005	PORTSMOUTH,NH	BASHANT,JOHN	BASHANT,LEE
2005012774	SKOCZYLAS,DEVIN RADICK	11/21/2005	EXETER,NH	SKOCZYLAS,RADOSLAW	SKOCZYLAS,JENNIFER
2005013292	LENNOX,TRISHA CATHERINE	12/09/2005	EXETER,NH		MARSHALL,GEORGIA
2005013811	CHAPMAN,IZZABELL KARYL LYNN	12/26/2005	PORTSMOUTH,NH	CHAPMAN,MARK	GARZA-CHAPMAN,VICTORIA
2005013819	ALDEBOT,ASHLEY PAMELA	12/29/2005	PORTSMOUTH,NH	ALDEBOT,ALBERT	ALDEBOT,YANILSA

Total number of records 61

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- SEABROOK --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2005000008	GREENE,RALPH S	SEABROOK,NH	BANKS,CAROL J	SEABROOK,NH	SEABROOK	SEABROOK	01/02/2005
2005000081	GAUTHIER,FRANKE	SALEM,NH	LEARNED,THERESA	SEABROOK,NH	SEABROOK	SEABROOK	01/10/2005
2005000232	L'HEUREUX,STEVEN	SEABROOK,NH	LEMES RIBEIRO,DIVA R	SEABROOK,NH	SEABROOK	WINDHAM	01/22/2005
2005000320	WEEDEN,AARON A	DOVER,NH	TOMLIN,AMANDA F	SEABROOK,NH	SEABROOK	GREENLAND	01/22/2005
2005000365	WALKER,MICHAEL W	AMESBURY,MA	VALLIERE,DENISE	SEABROOK,NH	SEABROOK	SEABROOK	02/04/2005
2005000545	LEBLANC,ROBERT C	SEABROOK,NH	BECKMAN,NELLIE S	SEABROOK,NH	SEABROOK	SEABROOK	02/12/2005
2005000420	KENDRICK,EDWARD P	HAVRHILL,MA	EATON,APRIL A	SEABROOK,NH	SEABROOK	SEABROOK	02/12/2005
2005000579	DIGIUSTINO,WESLEY P	SEABROOK,NH	RICE,SUSAN E	SEABROOK,NH	SEABROOK	SEABROOK	02/19/2005
2005000787	MULLINS,JEREMIAH L	SEABROOK,NH	EATON,DEBBIE J	SEABROOK,NH	SEABROOK	SEABROOK	03/05/2005
2005000898	ALMEIDA,PERCI	SEABROOK,NH	EATON,CORRI	SEABROOK,NH	SEABROOK	SEABROOK	03/18/2005
2005001205	GEORGE,ROSS A	SEABROOK,NH	PEREIRA,EMILIA C	SEABROOK,NH	SEABROOK	SEABROOK	04/09/2005
2005001187	PEREIRA,ARTUR L	SEABROOK,NH	PAYNE,DARCI L	SEABROOK,NH	SEABROOK	SEABROOK	04/10/2005
2005001321	BUTLER,MICHAEL Q	SEABROOK,NH	PERKINS,AMBRE L	SEABROOK,NH	SEABROOK	SEABROOK	04/16/2005
2005001448	WELCH,RICHARD L	SEABROOK,NH	OEN HWA,KHOE	PORTSMOUTH,NH	SEABROOK	SEABROOK	04/23/2005
2005001693	MICHAUD,JAMES R	SEABROOK,NH	LOWE,MARY L	SEABROOK,NH	SEABROOK	SEABROOK	05/05/2005
2005001690	FRANCIA,SCOTT T	SEABROOK,NH	FENNIG,HEATHER	SEABROOK,NH	SEABROOK	SEABROOK	05/07/2005
2005001692	CAULMARE,ROBERT L	SEABROOK,NH	HOLLETT,ANNEMARIE C	SEABROOK,NH	SEABROOK	SEABROOK	05/07/2005
2005001855	HARRIS,ADAM S	AMESBURY,MA	COOK,PATRICIA A	SEABROOK,NH	HAMPTON	HAMPTON	05/07/2005
2005001849	CLIFFORD,WILLIAM P	SEABROOK,NH	CURRAN,TANYA J	SEABROOK,NH	SEABROOK	SEABROOK	05/14/2005
2005002302	WEST,ROBERT W	SEABROOK,NH	GEARTY,WENDY J	SEABROOK,NH	PLAISTOW	PLAISTOW	05/28/2005
2005002242	GRACA,EMANUEL L	SEABROOK,NH	WILLWERTH,CLARINA J	SEABROOK,NH	HAMPTON	HAMPTON	05/31/2005
2005003068	CHAPMAN,MARK J	SEABROOK,NH	GARZA,VICTORIA M	SEABROOK,NH	SEABROOK	LEE	06/19/2005
2005003675	STEVENS,BROOKS	SEABROOK,NH	SNYDER,JOY L	ROCHESTER,NY	KENSINGTON	KENSINGTON	06/24/2005
2005004012	JOHNSON,KEITH W	SEABROOK,NH	DUGGAN,SHAYNA L	SEABROOK,NH	SEABROOK	WOLFEBORO	07/10/2005
2005004521	BERNARD,DAVID A	SEABROOK,NH	MACDONALD,RUTH L	SEABROOK,NH	SEABROOK	SEABROOK	07/26/2005
2005004829	ELLSWORTH,NATHANIEL A	SEABROOK,NH	PERKINS,NICHOLE L	SEABROOK,NH	SEABROOK	HAMPSTEAD	07/29/2005
2005004662	BOOKER,SHAUN M	SEABROOK,NH	BRAGDON,AMBER A	SEABROOK,NH	NORTH HAMPTON	RYE BEACH	07/30/2005
2005004876	BROWN,JOSHUA J	HAMPTON,NH	FOWLER,CARRIE L	SEABROOK,NH	SEABROOK	SEABROOK	08/06/2005
2005005545	CROVETTI,ERIC A	SEABROOK,NH	RUSSELL,CHRISTINA L	SEABROOK,NH	SEABROOK	SEABROOK	08/20/2005
2005005743	CHOWDHURY,NAZMUL H	SEABROOK,NH	KHATUN,RAHIMA	SEABROOK,NH	SEABROOK	SEABROOK	08/25/2005
2005006053	BEAUDRY,FRANCIS M	HAMPTON,NH	GERRISH,JESSICA M	SEABROOK,NH	HAMPTON	SEABROOK	08/27/2005
2005006395	JAMESON,KYLE R	SEABROOK,NH	HAMEL,DANIELLE L	SEABROOK,NH	SEABROOK	SEABROOK	09/10/2005
2005006816	PAUGH,MICHAEL L	SEABROOK,NH	NOVAK,LINDA J	SEABROOK,NH	SEABROOK	RYE	09/17/2005
2005006781	GRUBBS,KENNITH S	SEABROOK,NH	CHANYSHEVA,KARINA I	SEABROOK,NH	SEABROOK	SALEM	09/17/2005
2005007993	GRANT,VERNON J	SEABROOK,NH	FUSCO,APRYLL	REVERE,MA	SEABROOK	ROCHESTER	09/22/2005
2005007166	WILBUR,DAVID A	SEABROOK,NH	KUEHN,MAARI A	BERNVILLE,PA	HAMPTON	PORTSMOUTH	09/24/2005

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- SEABROOK --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2005007477	NOLAN, JASON K	SEABROOK, NH	FOURNIER, HOLLY	SEABROOK, NH	SEABROOK	SEABROOK	09/24/2005
2005007959	WELCH, RONALD R	SEABROOK, NH	SPINELLI, CASSANDRA M	SEABROOK, NH	SEABROOK	PORTSMOUTH	09/25/2005
2005007287	ANGELONI, PAUL	SEABROOK, NH	CORBY, DYANN L	SEABROOK, NH	SEABROOK	DERRY	09/30/2005
2005007768	WELCH, EUGENE E	SEABROOK, NH	WOJTKOWSKI, WENDY S	SEABROOK, NH	SEABROOK	EXETER	10/01/2005
2005007701	BOSCO, JAMES M	SEABROOK, NH	DREW, HEATHER L	SEABROOK, NH	HAMPTON	SEABROOK	10/08/2005
2005007788	CANAVAN, WILLIAM M	SEABROOK, NH	BURR, RACHAEL M	SEABROOK, NH	SEABROOK	MANCHESTER	10/08/2005
2005008539	BRANCONNIER, MERLE J	SEABROOK, NH	JANVRIN, KATRINA M	SEABROOK, NH	SEABROOK	SEABROOK	10/08/2005
2005007769	MOSKOWITZ, DANIEL A	AMHERST, NH	ORTIZ, CYNTHIA J	SEABROOK, NH	AMHERST	NASHUA	10/08/2005
2005008156	LEPERE, BRANDON W	SEABROOK, NH	MCCONVILLE, MELISSA L	SEABROOK, NH	SEABROOK	HAMPTON	10/22/2005
2005008603	FULLER, PETER F	SEABROOK, NH	DA ROCHA, MARIE N	SEABROOK, NH	SEABROOK	HAMPTON	11/05/2005
2005008584	MASIERO, TRAVIS J	SEABROOK, NH	SWITZER, ERIKA S	GOFFSTOWN, NH	GOFFSTOWN	BEDFORD	11/06/2005
2005008753	BRAGANCA, ANTONIO V	SEABROOK, NH	PASDON, KAREN M	PEABODY, MA	SEABROOK	SEABROOK	11/18/2005
2005009131	MOREY, DANNY E	SEABROOK, NH	CLARK, JODY L	SEABROOK, NH	SEABROOK	HAMPTON FALLS	11/18/2005
2005009080	MOORE, ROBERT A	SEABROOK, NH	TURNER, KATHERINE E	SEABROOK, NH	SEABROOK	SEABROOK	12/11/2005
2005009156	LAVIGNE, KENNETH J	SEABROOK, NH	BURCH, JANET M	SEABROOK, NH	SEABROOK	SEABROOK	12/17/2005
2005009154	LASSELL, GERALD S	SEABROOK, NH	GIBBONS, MARIANNE G	SEABROOK, NH	SEABROOK	HAMPTON FALLS	12/19/2005
2005009369	TURCOTTE, JEFFREY R	SEABROOK, NH	MATHENEY, MELISSA L	SEABROOK, NH	SEABROOK	HAMPTON	12/30/2005

Total number of records 53

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/04/2006



RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--SEABROOK--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005000289	SMITH,ROBERT	01/07/2005	EXETER, NH	SMITH, HUGH	PAQUET, CECILIA
2005000304	FISH,DORIS	01/11/2005	SEABROOK, NH	SMITH, SAMUEL	RYAN, EDITH
2005000980	SANNIZZARO,BIAGIO	01/29/2005	HAMPTON, NH	SANNIZZARO, PETER	CARDILLE, JOSEPHINE
2005001008	MCDONALD,ARTHUR	01/31/2005	BRENTWOOD, NH	MCDONALD, WILLIAM	BURNES, MARY
2005001236	ABRAHAMSON,ROBERT	02/05/2005	PORTSMOUTH, NH	ABRAHAMSON, HAROLD	EATON, EFFIE
2005001428	SHIELDS,WILLIAM	02/14/2005	PORTSMOUTH, NH	SHIELDS, PETER	BOWERS, AMELIA
2005001838	FOLLANSBEE,CURTIS	02/26/2005	BRENTWOOD, NH	FOLLANSBEE, RUBEN	BRAGG, LIZZIE
2005002149	VIVENZIO,MARIE	03/10/2005	SEABROOK, NH	GIARDINA, ANTONIO	MARINO, JENNIE
2005002387	PHINNEY,ROBERT	03/19/2005	EXETER, NH	PHINNEY, ERNEST	GORDON, BERTHA
2005002414	MURPHY,HELEN	03/19/2005	HAMPTON, NH	MURPHY, DENIS	O'BRIEN, BRIDGID
2005002520	MANAZIR,JIMMY	03/22/2005	SEABROOK, NH	JAYNES, JIMMY	DOWNS, VIOLETTE
2005002744	BAROUS,MARGERY	03/29/2005	SEABROOK, NH	RICKER, CARL	LARKIN, MADELINE
2005002789	FELCH,WILLIAM	04/01/2005	SEABROOK, NH	FELCH, MYRON	ADDISON, EMMA
2005002845	ADKINS,GLORIA	04/03/2005	EXETER, NH	QUIGLEY, WILLIAM	CARNEY, MARGARET
2005003033	CULBERT,JEANNINE	04/10/2005	SEABROOK, NH	LEBLANC, LIONEL	COTE, JEANNETTE
2005003172	FALLON,MARY	04/16/2005	SEABROOK, NH	MCKINNEY, JOHN	POLE, IRENE
2005003276	PIMENTEL,MANUEL	04/20/2005	SEABROOK, NH	PIMENTEL, MANUEL	ANJOS, MARIA
2005003328	CRAWFORD,MAUREEN	04/22/2005	SEABROOK, NH	TONDI, EMILIO	FITZGERALD, MARY

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--SEABROOK--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005003486	PENNEY,JAMES	04/27/2005	EXETER, NH	PENNEY, RALPH	OSMOND, ETTA
2005003613	OESTER,ETHEL	04/30/2005	SEABROOK, NH	DANIELSON, CHARLES	DORE, GEORGIA
2005003775	MCNUTT,GARY	05/05/2005	SEABROOK, NH	MCNUTT, LELAND	MURRAY, SUSAN
2005004000	KNOWLES,MARIAN	05/17/2005	SEABROOK, NH	YELL, JOSEPH	HEATH, CATHERINE
2005004081	CRAWFORD,ROBERT	05/20/2005	EXETER, NH	CRAWFORD, ROBERT	FLYNN, MARY
2005004111	BROWN,ALICE	05/22/2005	PORTSMOUTH, NH	GREENMAN, FREDERICK	CASWELL, IDA
2005004325	MOONOOGIAN,GWENDOLYN	05/31/2005	EXETER, NH	MOONOOGIAN, ARTHUR	LATTIME, EFFIE
2005004408	OBEY,KEITH	06/05/2005	EXETER, NH	OBEY, FRANCIS	ALLEN, LILLIAN
2005004525	JANVRIN,WESLEY	06/10/2005	EXETER, NH	JANVRIN, DAVID	KING, MARY
2005004625	GAGNON,ROLAND	06/12/2005	SEABROOK, NH	GAGNON, LOUIS	GAGNON, ROSANNA
2005004679	DESMET,JULIA	06/16/2005	SEABROOK, NH	VANHOVE, ALEXANDER	UNKNOWN, MARIE
2005004914	EATON,FRANCIS	06/23/2005	MERRIMACK, NH	EATON, HOWARD	SOUTHER, ADA
2005005022	COLBY,CATHERINE	06/24/2005	HAMPTON, NH	MCLAUGHLIN, LEO	FESTA, MARIE
2005004985	EATON,LEONIDAS	06/28/2005	SEABROOK, NH	EATON, HERBERT	SOUTHER, SARAH
2005005256	NEDEAU,JAMES	07/07/2005	SEABROOK, NH	NEDEAU, ERROL	PERKINS, KATHERINE
2005005325	CONNORS,ETHEL	07/09/2005	EXETER, NH	DODGE, FRANK	CANFIELD, MARY
2005005503	MARSHALL,FORREST	07/17/2005	SEABROOK, NH	MARSHALL, RALPH	GYMAN, AILENE
2005006080	BALLERO,JOHN	08/10/2005	HAMPTON, NH	BALLERO, JOSEPH	UCELLO, ANNA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--SEABROOK--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005006252	ROY,SUSAN	08/17/2005	SEABROOK, NH	MORGAN, HERBERT	NOVACK, JEAN
2005006268	DIAMOND,SIDNEY	08/17/2005	PORTSMOUTH, NH	DIAMOND, WILLIAM	KNIAGER, IDA
2005007036	DIFAZIO,RALPH	09/15/2005	SEABROOK, NH	DIFAZIO, ALBERT	MIRANDI, HENRIETTA
2005007110	CHASE,HELEN	09/17/2005	SEABROOK, NH	JACKMAN, MOE	MERRILL, ELIZABETH
2005007202	GOVE,JEAN	09/21/2005	SEABROOK, NH	KIMBALL, KENNETH	WRIGHT, ELIZABETH
2005007475	FOLLANSBEE,HAZEL	09/30/2005	EXETER, NH	FOLLANSBEE, RUBEN	BRAGG, LIZZIE
2005007597	VIEL,VICTOR	10/06/2005	SEABROOK, NH	VIEL, VICTOR	MARTIN, ROSE
2005007606	O'CONNELL,DREW	10/07/2005	SEABROOK, NH	O'CONNELL, RICHARD	WHITE, JEAN
2005007659	WALTON,ROBERT	10/08/2005	SEABROOK, NH	WALTON, RAYMOND	ALLEN, AFNES
2005007932	BROOKS,BARRIE	10/13/2005	PORTSMOUTH, NH	BROOKS, HERBERT	MARSH, CHRISTINE
2005007819	LEMOINE,MARY	10/14/2005	EXETER, NH	DOWLING, JOSEPH	DELANEY, CATHERINE
2005008072	SMALL,ELSIE	10/26/2005	EXETER, NH	FOWLER, ANDREW	MERRILL, HARRIET
2005008335	HEYWOOD,BERTIS	11/02/2005	HAMPTON, NH	HEYWOOD, BERTIS	DOW, FRANCINA
2005008532	GOSSELIN,ERNEST	11/08/2005	SEABROOK, NH	GOSSELIN, ERNEST	RANDALL, YVONNE
2005008519	EATON,ALICE	11/09/2005	EXETER, NH	BAGLEY, SAMUEL	SARGENT, HARRIET
2005008647	JONES,GLENN	11/14/2005	EXETER, NH	JONES, FLOYD	NOYES, EDITH
2005008674	KNOWLES,LESTER	11/14/2005	LEBANON, NH	KNOWLES, ADNIE	UNKNOWN, NELLIE
2005008901	MCNICHOL,ALBERT	11/27/2005	EXETER, NH	MCNICHOL, RALPH	PENSION, SAPHRONA



RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--SEABROOK--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005009341	CONLEY, FRANCIS	12/09/2005	EXETER, NH	CONLEY, EARL	WILSON, HELEN
2005009629	TYLER, JOSEPH	12/18/2005	SEABROOK, NH	TYLER, JOSEPH	CROSBY, CLAIRE
2005009559	THURLOW, JEAN	12/20/2005	CENTER CONWAY, NH	JANVRIN, HOWARD	HEYWOOD, MARY
2005009810	DEFRATES, FRANCIS	12/27/2005	HAMPTON, NH	DEFRATES, ANTONE	BARNES, MARY

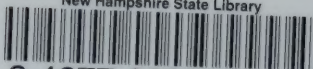
Total number of records 58

TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

Monday - Friday

<u>OFFICE</u>	<u>HOURS</u>	<u>TELEPHONE #</u>
Selectmen	8:00 a.m. - 4:00 p.m.	474-3311
Town Manager	8:00 a.m. - 4:00 p.m.	474-3252
Town Clerk	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3152
Tax Office	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-9881
Treasurer	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8025
Assessing	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-2966
Building & Health	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building)	7:30 a.m. - 8:30 p.m. Tuesdays & Thursdays	474-7029
Projects Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-5601
Welfare Office	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 3:30 p.m.	474-8931
Sewer Office	7:00 a.m. - 12:30 p.m. 1:00 p.m. - 3:00 p.m.	474-8030

New Hampshire State Library



3 4677 00069777 6

BOX HOLDER
RFD
SEABROOK, NH 03874

BULK RATE
U.S. POSTAGE PAID
Town of Seabrook, NH
Permit No. 3