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# Annual Report

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CONCORD, NH

**Town of Northfield  
New Hampshire**

**for the year ending December 31, 2005**



# Telephone Numbers Emergency 9-1-1

## TOWN OFFICES

Animal Control . . . . .	286-8514
Assessor's Office . . . . .	286-7039
Building Inspector . . . . .	286-7039
Conservation Commission . . . . .	286-7039
FAX – Police . . . . .	286-2027
FAX – Town Hall . . . . .	286-3328
FAX – Town Sheds. . . . .	286-8968
Fire Station. . . . .	286-4781
Hall Memorial Library . . . . .	286-8971
Health Officer . . . . .	286-7039
Knowles Pond Conservation Area . . . . .	286-7039
Pines Community Center . . . . .	286-8653
Planning Board . . . . .	286-7039
Police Emergency . . . . .	286-8514
Police Business Office . . . . .	286-8982
Recycling Area . . . . .	286-7548
Road Agent . . . . .	286-4490
Selectmen's Office. . . . .	286-7039
Tax Collector. . . . .	286-4482
Town Clerk . . . . .	286-4482
T-N Recreation Council . . . . .	286-8653
Welfare Administrator . . . . .	286-7039
Youth Assistance Program . . . . .	286-8577
Zoning Board of Adjustment . . . . .	286-7039

## WINNISQUAM REGIONAL SCHOOL DISTRICT (SAU 59)

Union Sanborn School . . . . .	286-4332
Southwick School . . . . .	286-3611
Middle School. . . . .	286-7143
High School . . . . .	286-4531
Superintendent's Office . . . . .	286-4116

## HOSPITALS

Franklin Regional Hospital . . . . .	934-2060
Lakes Region General Hospital . . . . .	524-3211

Annual Report  
for the  
Town of Northfield, New Hampshire  
for the year ending  
December 31, 2005



**Northfield Polling Place:**  
***Tuesday, March 14, 2006***  
10:00 A.M. – 7:00 P.M.  
Northfield Town Hall  
21 Summer Street  
Northfield, NH 03276

**Northfield Town Meeting:**  
***Saturday, March 18, 2006***  
10:00 A.M.  
Pines Community Center  
61 Summer Street  
Northfield, NH 03276





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Marriages .....	114
Births .....	117
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Savina Hartwell Memorial Concerts .....	122
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Elected Officials	Term Expires
Lana Dearborn, Chairman, Board of Selectmen .....	2006
James Knowlton, Selectman .....	2007
Stephen Bluhm, Selectman .....	2008
Scott McGuffin, Moderator .....	2006
Kent Finemore, Assistant Moderator .....	Appointed
Roland Seymour, Treasurer .....	2006
Judy Huckins, Town Clerk/Tax Collector .....	2008
Elaine Lamanuzzi, Supervisor of the Checklist .....	2010
Terry Steady, Supervisor of the Checklist .....	2006
Margaret Labrecque, Supervisor of Checklist .....	2008
Eliza Conde, Trustee of Trust Funds .....	2008
Ronald P. Mills, Sr., Trustee of Trust Funds .....	2006
Joseph Zanca, Trustee of Trust Funds .....	2007
<i>Hall Memorial Library Trustees</i>	
Eliza Conde, Trustee .....	Life
Leif Martinson, Trustee .....	Life
Judy Sanders, Trustee .....	Life
Mary Todt, Trustee .....	2006
Ken Norton, Trustee .....	2007
<i>Winnisquam Regional School District Board</i>	
Larry Prince, Chairperson, Tilton .....	2007
Nina Gardner, Vice Chairperson, Sanbornton .....	2008
David Foster, Northfield .....	2007
Valerie Allen, Northfield .....	2006
Aurlow Stanley, Northfield .....	2008
Lynn Chong, Sanbornton .....	2007
Thomas Salatiello, Sanbornton .....	2006
Pam Washburn, Tilton .....	2006
Kevin Washburn, Tilton .....	2008
<i>Northfield Sewer District</i>	
Robin D. Steady, Chairman	
Thomas Beaulieu	
Roland Seymour	



*Tilton/Northfield Fire District*

Thomas G. Gallant, Chairperson . . . . .	2008
Andrew E. Sleeper . . . . .	2006
Harold P. Harbour . . . . .	2007
Janine Vary, Clerk . . . . .	2006
Roland C. Seymour, Treasurer . . . . .	2006
Scott McGuffin, Moderator . . . . .	2006
Stephen M. Carrier, Chief . . . . .	Appointed

## Boards, Commissions and Committees

Term Expires

*Budget Committee*

George Corliss, Jr., Chairperson . . . . .	2007
Steve Randall . . . . .	2008
Linda Pardy . . . . .	2008
David Curdie . . . . .	2006
Glen Brown . . . . .	2006
Leif Martinson . . . . .	2007
James Knowlton, Selectmen's Rep. . . . .	2007

*Capital Improvements Program Committee—Annual Appointments*

Fran LaBranche, Chairman	Glen Brown
Stephen Bluhm, Selectman	Jennifer Haskins
Dennis Allen	Steve Bradbury
Rob Trzepacz	Ed Weingartner
Linda Pardy	Steve Randall

*Conservation Commission*

Cathy Thibeault, Chairperson . . . . .	2008
Richard Bellerose . . . . .	2007
Chris Hunt . . . . .	2006
Diane Moreau . . . . .	2006
Kevin Fife . . . . .	2006
David Krause (Alternate) . . . . .	2008

*Highway Garage Study Committee—Annual Appointments*

Dennis Allen	Albert Cross
Mike Summersett	Chris Sheehan
Aurlow Stanley	Donald Stevens
Stephen Bluhm, Selectmen's Representative	

*Knowles Pond Stewardship/Management Committee—Annual Appointments*

Diane Moreau, Chairperson	Sterling Blackey
Dan Doubleday	Ramona Player
Jeanne Doubleday	Kevin Fife
Barbara Krause	Alan Leach
Cynthia Leach	Lisa Martin
Nancy Norris	Irene Paul
Cathy Thibeault	Ashley Warner
Joyce Fulweiler	Ariana Ziminsky

*Lakes Region Planning Commission  
Northfield Representatives to the Commission*

Douglas Read .....	2006
--------------------	------

*Lakes Region Planning Commission  
Department of Environmental Services  
Belmont, Northfield & Tilton Drinking Water Project*

Bill Dawson	Cathy Thibeault
Christopher Hunt	Eliza Conde

*Planning Board*

Chris Hunt, Chairperson .....	2006
Stephen Bluhm(Selectmen's Ex Officio) .....	2007
Douglas Read .....	2007
George Flanders .....	2006
Francis LaBranche .....	2006
Richard Maher .....	2007
Glen Brown .....	2008
William Dawson (Alternate) .....	2007
Michelle Davis (Alternate) .....	2006
Michelle Bonsteel (Alternate) .....	2008

*Upper Merrimack River Local Advisory Committee  
Northfield Representative*

Mary Lee

*Zoning Board of Adjustment*

Kent Finemore, Chairperson .....	2007
Roland Seymour .....	2008
Ken Gorrell .....	2007
David Liberatore .....	2007
Christopher Dunne .....	2006
Steven Bradbury (Alternate) .....	2007
Joseph Mielcarz (Alternate) .....	2007
Polly Mills Fife (Alternate) .....	2008
James Knowton, Selectmen's Rep.	



# Town of Northfield Employees

## *Town Hall*

Town Administrator . . . . .	Joyce May Fulweiler
Administrative Assistant . . . . .	Debra J. Shepard
Deputy Town Clerk/Tax Collector . . . . .	Vicki Hussman
Welfare Administrator . . . . .	Sharon Stephen
Code Enforcement Officer/Health Officer . . . . .	Dana Dickson
Land Use Secretary . . . . .	Eliza Conde

## *Police Department*

Chief. . . . .	Scott E. Hilliard
Lieutenant. . . . .	Stephen P. Adams
Sergeant . . . . .	Timothy M. Dow
Detective/Juvenile Officer . . . . .	Kenneth A. Pierce, III
Police Officer. . . . .	John R. Raffaely
Police Officer. . . . .	Donald E. Sullivan
Police Officer. . . . .	Michael G. Hutchinson
Police Officer. . . . .	Todd M. Corey
Police Officer. . . . .	Stacie L. Fiske
Police Officer. . . . .	Brian J. Brown
Administrative Asst./Pt. Police Officer. . . . .	Sally L. Robert
Part Time Police Officer . . . . .	Stephan D. Dow
Part Time Police Officer . . . . .	Richard D. Arell, Jr.
Part Time Police Officer . . . . .	Geoffrey R. Ziminsky
Part Time Police Officer . . . . .	Jennifer L. Daniels
Animal Control Officer. . . . .	Deborah Noyes

## *Highway Department*

Highway Superintendent. . . . .	Michael Summersett
Mechanic/Equip Maint. Supervisor. . . . .	Richard Clark
Heavy Equip. Operator . . . . .	Robert Nicol
Truck Driver/Equipment Operator . . . . .	Harold Fife
Truck Driver/Bldg & Grounds Maint. Sup.. . . . .	Bruce Brown
Truck Driver/Light Equip. Operator . . . . .	Sumner Weeks
Recycling Attendant/Laborer. . . . .	David Shaw
Recycling Attendant/Laborer. . . . .	Michael Kimball
Part Time Laborer . . . . .	Charles Beckley
Part Time Truck Driver . . . . .	Mikeal Roderick
Part Time Seasonal Laborer . . . . .	Lance Alonardo
Administrative Assistant . . . . .	Margaret Shepard

## *Emergency Management Director*

Scott Hilliard

*Assistant Emergency Management Director*

Stephen Carrier

*Concord Resource Recovery Cooperative*

*Joint Board Representatives*

Joyce Fulweiler

Peg Shepard (Alt.)

*United States Senators*

Judd Gregg, 393 Russell Senate Office Bldg., Washington DC 20510

Email: mailbox@gregg.senate.gov

John E. Sununu, 1 New Hampshire Ave., Portsmouth, NH 03801

Email: mailbox@sununu.senate.gov

*United States Congressmen*

Jeb Bradley, Dist. 1, 1218 Longworth HOB, Washington DC 20515

Email: jbradley@mail.house.gov

Charles Bass, Dist. 2, 218 Cannon HOB, Washington DC 20515

Email: cbass@mail.house.gov

*New Hampshire Governor*

John Lynch, State House, State Street, Concord, NH 03301

*New Hampshire Executive Council*

Peter Spaulding, Dist. 2, 386 Gage Hill Road, Hopkinton, NH 03229

*New Hampshire State Senate*

Robert B. Flanders, Dist. 7, PO Box 1, Antrim NH 03440

*New Hampshire State Representative District #35*

Claire D. Clarke, 437 Daniel Webster Hwy. Boscawen, NH 03303

James W. Danforth, 50 Kilcare Road, Andover, NH 03216-3210

Priscilla P. Lockwood, 435 Northwest Road, PO Box 1, Canterbury NH 03224-0001

Roy D. Maxfield, 7126 School Street, Loudon, NH 03307

Joy K. Tilton, 4 Hill Street, Northfield NH 03276-1611

Frank A. Tupper, PO Box 92, Canterbury NH 03224-0092

*Merrimack County*

*4 Court Street, Concord, NH 03301*

Commissioner . . . . .	Katherine Rogers, Chairman
Commissioner . . . . .	Bernard Lamach, Vice Chairman
Commissioner . . . . .	Rick Trombly, Clerk
Treasurer . . . . .	Stuart Trachy
Sheriff . . . . .	Chester Jordan
Attorney . . . . .	“Dan” St. Hilaire
Registrar of Deeds . . . . .	Kathi Guay
Registrar of Probate . . . . .	Jane Bradstreet



## 2006 Town Meeting Warrant

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

**You are hereby notified to meet at the Northfield Town Hall on the fourteenth day of March, in the year of our Lord two thousand and six at ten o'clock in the forenoon to act upon the following subjects. The polls will be open from 10:00 A.M. to 7:00 P.M.**

**ARTICLE 1.** To choose all necessary Town officers and School District officers for the ensuing year.

**ARTICLE 2.** To see if the Town will vote to adopt amendments to the Town of Northfield Zoning Ordinance recommended by the Northfield Planning Board.

**Amendment #1.** Shall the Town vote to amend Article 10.1a of the Zoning Ordinance (page 37) to read: On a buildable lot, the Board of Selectmen may approve the use of a manufactured home as an office, storeroom or shop in connection with construction work, or for whom a residence is being built provided that a building permit has been issued. The use may continue for a period of one year provided it complies with all applicable sanitary and sewage disposal requirements. The Northfield Planning Board recommends this amendment.

**Amendment #2:** Shall the Town vote to amend Article 10.1d of the Zoning Ordinance (page 37) by striking the words "manufactured home (mobile home)". The Northfield Planning Board recommends this amendment.

**Amendment #3:** Shall the Town vote to amend the definition of "ACCESSORY USE/STRUCTURE" in the Zoning Ordinance (page 3) to read: "A detached building or use which is located on the same lot as the principal building and the use of which is incidental and subordinate to that of the principal use, including, but not limited to, pools, sheds, shipping containers, canvas garages and garages, including a freestanding structure with a flexible or rigid sheathing material such as fabric, canvas, rubber, plastic, wood, metal or glass used as a workspace or for the enclosure and/or storage of property, vehicles, animals or persona." The Northfield Planning Board recommends this amendment.

**Amendment #4:** Shall the Town vote to add the following areas of the R-2 Multi-Family Residential District to the R-1 Single-Family Residential District (page 19): 1) Areas 1,000 feet Westerly of the center line of Forrest Road, Southerly of Sargent Street, Southerly of Scribner Road; and Northerly of Forrest Road and Northerly of Hodgdon Road.

2) Areas Westerly of Cross Mill Road and Northerly of Hodgdon Road to town lines. The Northfield Planning Board recommends this amendment.

And on the eighteenth day of March, in the year of our Lord two thousand and six at ten o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

**ARTICLE 3:** To see if the Town will vote, in accordance with RSA 33:8 and :8-a, to authorize the issuance of not more than \$930,000 in bonds and notes for the purpose of constructing the sewer improvements outlined in the duly adopted Development Plan for the Route 140 Corridor Tax Increment Financing District; and, further, to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon, at only such time as the Board of Selectmen has entered into a binding Agreement with a Developer and the Town has secured additional construction financing through either a Community Development Economic Development Block Grant and/or the NH Department Environmental Services Revolving Loan Fund or USDA Rural Development funds. The polls shall remain open and the Moderator shall accept ballots for a period of not less than one hour following the completion of discussion of the article. The Board of Selectmen and the Budget Committee recommends this article. (Two-thirds ballot majority vote is required for adoption).

*(Note: The Moderator will accept a motion from the floor to take action upon this article after Article 5, because state law (RSA 33:8-a, II) requires bonding articles to be placed first on the posted warrant. Passage of this article is dependent upon the Town adopting articles #4 and #5.)*

**ARTICLE 4:** To see if the Town shall vote to adopt the provisions of RSA 162-K, Municipal Economic Development and Revitalization Districts. The Board of Selectmen recommends this article. (Majority vote required for adoption.)

**ARTICLE 5:** To see if the Town will vote to create a Route 140 Corridor Development District in accordance with RSA 162-K:5 whose boundaries encompass the 33 parcels along the Route 140 Corridor; adopt the development program in accordance with RSA 162-K:6; and, adopt the tax increment-financing plan in accordance with RSA 162-K:9. The Board of Selectmen recommends this article. (Majority Vote required for adoption).

*Note: Copies of the Tax Increment Financing District Map, Development Program and Tax Increment Financing plan are printed in the Annual Report.*

**ARTICLE 6:** To see if the Town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from special details (less the administrative fee) will be deposited into the fund, and shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon



order of the Selectmen and no further approval of the Town Meeting shall be required. Such funds may be expended only for the purpose of police special details. The Board of Selectmen recommends this article. (Majority vote required for adoption).

- ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$6,800 for the purpose of purchasing a trailer mounted, radar speed display board, for use by the Northfield Police Department to assist in the enforcement of speed limits within the Town. *This article was submitted by petition.* The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$17,500 for emergency management to purchase a new generator for the highway department. The Town will apply for a NH Office of Emergency Management grant to offset this expense. This is a special, non-lapsing appropriation and shall lapse when purchased or until December 31, 2007, whichever is sooner. The Board of the Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to enter into a two (2) year lease/purchase agreement for two (2) replacement cruisers for the Police Department and to raise and appropriate the sum of \$28,000 as the first year's payment. This lease/purchase agreement contains a non-appropriation clause. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 10:** To see if the Town to will vote to authorize the Selectmen to purchase a replacement sander body and to raise and appropriate the sum of \$5,420 for this purpose. The Board of Selectmen and the Budget Committee recommend this warrant article. (Majority vote required for adoption).
- ARTICLE 11:** To see if the Town will vote to authorize the Selectmen to enter into a three (3) year lease/purchase agreement for a replacement one ton Truck with Plow, and to raise and appropriate the sum of \$11,500 as the first year's payment. This lease/purchase agreement contains a non-appropriation clause. The Board of Selectmen and the Budget Committee recommend this warrant article. (Majority vote required for adoption).
- ARTICLE 12:** To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for a replacement Back Hoe, and to raise and appropriate the sum of \$18,600 as the first year's payment. This lease/purchase agreement contains a non-appropriation clause. The Board of Selectmen and the Budget Committee recommend this warrant article. (Majority vote required for adoption).

- ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of completing Knowles Pond Road improvements. This is a special, non-lapsing warrant article and will not lapse until the project is completed or by December 2007, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this article (Majority vote required for adoption).
- ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$120,000 for the purpose of constructing Phase I and Phase IV drainage improvements included in the Zion Hill Road, Hodgdon Road and Forrest Road Drainage Improvement Plan. A complete description of the scope of work, phases and cost estimates is included in the Annual Report. This is a special, non lapsing warrant article and the funds shall not lapse until the entire project is completed or by December 31, 2009 whichever is sooner. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of designing and permitting drainage and road improvements for Twin Bridge Road. This is a special, non lapsing warrant article and the funds shall not lapse until the entire project is completed or by December 31, 2008 whichever is sooner. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$500,000 for the purpose of replacing the Oak Hill Road Bridge. This is a special, non lapsing warrant article and the funds shall not lapse until the project is completed or December 2007, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited in the SAR (State Aid Reconstruction Projects) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).
- ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of \$4,841,400 which represents the Budget Committee's recommended budget on the posted MS-7 and pass any vote in relation thereto. The posted budget includes the appropriations in Warrant Articles # 3, #7, #8, #9, #10, #11, #12,#13, #14,#15,#16 and #17. (Majority vote required for adoption).
- ARTICLE 19:** To see if the Town will vote to authorize the Board of Selectmen to enter into a boundary line adjustment agreement with Manning Brothers Wood



Products which conveys a buffer of approximately .528 acres from Map/Lot U3-9 to Map/Lot U3-10 in order to eliminate an encroachment that has been discovered on Town property. The negotiated sale price is the current backland value at the time of conveyance, the cost of a survey, legal fees, recording fees, and granite bound setting. In addition, the Town will be reimbursed for any costs associated with grading or sloping the boundary line and further, will retain any soil and trees removed as a result. The Board of Selectmen recommends this article. (Majority vote required for adoption).

**ARTICLE 20:** To see if the Town will vote to authorize Project TNS to construct an 80' x 50' skateboard park behind the Northfield Police Station. Construction and maintenance expenses to be paid by Project TNS. *This article was submitted by petition.* The Board of Selectmen recommends this article, but not the location. (Majority vote required for adoption).

**ARTICLE 21:** To see if the Town will vote to deed a driveway easement through the Town of Northfield's Highway Garage Parking Lot on Park Street to access property owned by Sidney Barton. The area in question, located 16 feet from the corner pin of lot U9-1D and the Town Highway Garage, has been used as a driveway for more than 30 years, but not in writing. There is driveway access off Park Street (Route 132) but it is used only once in awhile. *This article was submitted by petition.* The Board of Selectmen does not recommend this article. (Majority vote required for adoption.)

**ARTICLE 22:** To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in property taxes due when said taxes are paid within 30 days of the date of billing. (Majority vote required for adoption).

**ARTICLE 23:** To transact any other business that may legally come before this meeting.

Given under our hands and seal this fourteenth day of February in the year of our Lord, two thousand and six.

Lana Dearborn, Chairman

James Knowlton

Stephen Bluhm

SELECTMEN OF NORTHFIELD, NH.

A true copy of warrant attest:

Lana Dearborn, Chairman

James Knowlton

Stephen Bluhm

SELECTMEN OF NORTHFIELD, NH.

2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
<b>GENERAL GOVERNMENT</b>					
EXECUTIVE					
Selectmen's Wages	9,360	9,360	9,360	9,360	\$0
Fica	585	580	585	585	\$0
Medicare	140	136	140	140	\$0
Professional Services	8,000	24,306	8,000	8,000	\$0
Advertising	250	306	250	250	\$0
Dues/Subs.	2,900	2,934	2,900	2,900	\$0
Misc. Expense	500	933	500	500	\$0
<b>TOTAL SELECTMEN</b>	<b>21,735</b>	<b>38,555</b>	<b>21,735</b>	<b>21,735</b>	<b>\$0</b>
<b>TOWN ADMINISTRATION</b>					
Town Admin. Wages	57,340	57,094	59,700	59,700	\$2,360
Health Insurance	15,225	15,029	14,600	14,600	(\$625)
Life/Disability Insurance	595	600	610	610	\$15
Dental Insurance	390	389	405	405	\$15
Fica	3,555	3,215	3,700	3,700	\$145
Medicare	835	752	870	870	\$35
ICMA Retirement	3,645	4,165	4,070	4,070	\$425
Telephone	1,500	1,344	1,500	1,500	\$0
Dues/Subs.	150	80	150	150	\$0
Education/Seminars	300	105	300	300	\$0
Office Supplies	125	737	125	125	\$0
Postage	500	461	500	500	\$0
<b>TOTAL TOWN ADMIN.</b>	<b>84,160</b>	<b>83,971</b>	<b>86,530</b>	<b>86,530</b>	<b>\$2,370</b>
<b>TOWN MEETING</b>					
Moderator Wages	300	50	300	300	\$0
Town Report	4,200	4,163	4,200	4,200	\$0
General Supplies	0	0	0	0	\$0
<b>TOTAL TOWN MEETING</b>	<b>4,500</b>	<b>4,213</b>	<b>4,500</b>	<b>4,500</b>	<b>\$0</b>
<b>TOWN CLERK</b>					
Town Clerk Wages	17,670	18,013	18,490	18,490	\$820
Deputy Clerk Wages	9,500	9,809	11,420	11,420	\$1,920
Health Insurance	5,640	5,235	5,410	5,410	(\$230)
Life/Disability Ins.	220	238	240	240	\$20
Dental Insurance	195	195	205	205	\$10
Fica	1,685	1,700	1,855	1,855	\$170
Medicare	395	397	435	435	\$40
Group I Retirement	1,125	1,148	1,260	1,260	\$135
Telephone	600	510	600	600	\$0
Dues/Subs.	50	20	50	50	\$0
Education/Seminars	500	70	500	500	\$0
Office Supplies	500	591	500	500	\$0
Postage	400	337	400	400	\$0
Books/Periodicals	100	37	100	100	\$0
Book Restoration	0	0	0	0	\$0
Equip. Maint/Repairs	100	0	100	100	\$0
Boat Registrations	0	0	0	0	\$0
Hunting/Fishing Lic.	0	0	0	0	\$0
OHRV Registrations	3,500	3,670	3,500	3,500	\$0



2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
Vital Statistics	1,700	1,607	1,700	1,700	\$0
Dog Licenses	1,300	1,422	1,300	1,300	\$0
TOTAL TOWN CLERK	45,180	44,999	48,065	48,065	\$2,885
ELECTIONS/REGISTRATION					
Elections - Ballot Clerks	300	358	1,500	1,500	\$1,200
Supervisors of Checklist	750	950	1,500	1,500	\$750
Advertising	200	119	300	300	\$100
Printing Supplies	25	62	50	50	\$25
Misc. Expense	200	30	500	500	\$300
TOTAL ELECT/REGISTRATION	1,475	1,519	3,850	3,850	\$2,375
FINANCIAL ADMINISTRATION					
Tax Collector/Exec. Asst.	53,490	54,373	55,650	55,650	\$2,160
Deputy Tax Collector	9,500	9,816	11,420	11,420	\$1,920
Health Insurance	22,360	20,058	21,105	21,105	(\$1,255)
Life/Disability Insurance	685	708	610	610	(\$75)
Dental Insurance	585	587	720	720	\$135
Fica	3,905	3,776	4,160	4,160	\$255
Medicare	915	883	975	975	\$60
Group I Retirement	3,400	3,476	3,790	3,790	\$390
Annual Audit	7,000	7,000	7,500	7,500	\$500
Telephone	1,000	997	1,000	1,000	\$0
Recordings	1,800	1,315	1,800	1,800	\$0
Tax Lien Research	1,800	1,740	1,800	1,800	\$0
Tax Map Updates	4,300	3,005	4,300	4,300	\$0
Dues/Subs.	600	378	600	600	\$0
Education/Seminars	800	636	800	800	\$0
Office Supplies	4,000	4,568	4,000	4,000	\$0
Postage	4,000	4,495	4,000	4,000	\$0
Community Newsletter	2,500	1,150	2,500	2,500	\$0
Equipment	3,600	2,995	3,600	3,600	\$0
TOTAL FINANCIAL ADMIN.	126,240	122,024	130,330	130,330	\$4,090
TREASURER					
Treasurer Salary	2,750	2,750	2,750	2,750	\$0
Fica	175	171	175	175	\$0
Medicare	40	40	40	40	\$0
TOTAL TREASURER	2,965	2,961	2,965	2,965	\$0
DATA PROCESSING					
Data Processing Support	10,600	10,520	10,600	10,600	\$0
Software Upgrade	0	1,963	1,500	1,500	\$1,500
Supplies	0	0	0	0	\$0
Hardware Upgrade	3,615	2,646	9,525	9,525	\$5,910
TOTAL DATA PROCESSING	14,215	15,129	21,625	21,625	\$7,410
TOTAL FORESTRY CREDIT	500	0	100	100	(\$400)
TOTAL ASSESSING	29,040	22,753	30,055	30,055	\$1,015
TOTAL LEGAL	12,500	9,295	10,000	10,000	(\$2,500)

2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
<b>PLANNING &amp; ZONING</b>					
Part Time Wages	4,770	3,541	4,890	4,890	\$120
FICA	300	220	305	305	\$5
Medicare	70	51	75	75	\$5
P/Z Professional Services	8,000	8,938	8,000	8,000	\$0
Legal Expense	500	0	500	500	\$0
Advertising	1,500	1,589	1,500	1,500	\$0
Recordings	200	208	200	200	\$0
Printing	100	0	100	100	\$0
Dues/Subs.	300	419	300	300	\$0
Education/Seminars	300	145	300	300	\$0
Office Supplies	300	494	300	300	\$0
Postage	1,000	2,039	1,000	1,000	\$0
Lakes Region Planning	3,400	3,396	3,500	3,500	\$100
Impact Fee Contract	0	0	4,000	4,000	\$4,000
Master Plan Update	0	0	0	0	\$0
<b>TOTAL PLANNING/ZONING</b>	<b>20,740</b>	<b>21,040</b>	<b>24,970</b>	<b>24,970</b>	<b>\$4,230</b>
<b>GOVERNMENT BUILDINGS</b>					
Custodial Services	3,000	2,750	3,000	3,000	\$0
Electricity	3,000	3,354	3,500	3,500	\$500
Heating	3,600	5,386	4,500	4,500	\$900
Water/Sewer	600	526	600	600	\$0
Repairs/Maintenance	41,500	17,175	20,000	20,000	(\$21,500)
<b>TOTAL GOVT. BLDGS.</b>	<b>51,700</b>	<b>29,191</b>	<b>31,600</b>	<b>31,600</b>	<b>(\$20,100)</b>
<b>CEMETERIES</b>					
Cemetery Wages	0	971	0	0	\$0
Fica	0	60	0	0	\$0
Medicare	0	14	0	0	\$0
Groundskeeping	2,000	0	500	500	(\$1,500)
Park Cemetery	3,000	3,000	3,500	3,500	\$500
<b>TOTAL CEMETERIES</b>	<b>5,000</b>	<b>4,045</b>	<b>4,000</b>	<b>4,000</b>	<b>(\$1,000)</b>
<b>INSURANCE</b>					
Unemployment Insurance	1,320	1,474	1,475	1,475	\$155
Workers Comp. Insurance	30,000	28,170	30,000	30,000	\$0
Property/Liability Ins.	36,465	35,651	36,465	36,465	\$0
Insurance Reimbursements	48,935	53,499	60,360	60,360	\$11,425
<b>TOTAL INSURANCE</b>	<b>116,720</b>	<b>118,794</b>	<b>128,300</b>	<b>128,300</b>	<b>\$11,580</b>
<b>TOTAL GENERAL GOVT.</b>	<b>536,670</b>	<b>518,481</b>	<b>548,625</b>	<b>548,625</b>	<b>\$11,955</b>
<b>PUBLIC SAFETY</b>					
<b>POLICE DEPARTMENT</b>					
Full Time Wages	421,790	414,109	452,420	452,420	\$30,630
Part Time Wages	40,000	27,410	40,000	40,000	\$0
Special Detail	33,075	76,760	2,500	2,500	(\$30,575)
Overtime	22,050	21,235	22,050	22,050	\$0
Holiday Pay	13,960	11,250	15,140	15,140	\$1,180



2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
Health Insurance	115,935	103,765	107,680	107,680	(\$8,255)
Life/Disability Ins.	5,300	5,432	5,520	5,520	\$220
Dental Insurance	3,505	3,502	3,650	3,650	\$145
Fica	4,525	4,601	4,540	4,540	\$15
Medicare	7,700	7,821	7,720	7,720	\$20
Group I Retirement	2,095	2,227	2,420	2,420	\$325
Group II Retirement	40,180	40,998	44,200	44,200	\$4,020
Legal Expenses	3,000	3,000	3,600	3,600	\$600
Data Processing	12,305	13,371	16,480	16,480	\$4,175
Telephone	8,180	7,519	8,180	8,180	\$0
Custodial Services	3,500	2,640	3,500	3,500	\$0
Dispatch Services	16,000	16,000	16,000	16,000	\$0
Dues/Subs.	3,500	3,684	3,500	3,500	\$0
Uniforms	5,300	6,275	5,300	5,300	\$0
Office Supplies	2,000	1,228	2,000	2,000	\$0
Postage	500	387	500	500	\$0
Vehicle Repairs/Maint.	6,000	9,288	9,400	9,400	\$3,400
Gasoline	16,600	20,510	25,950	25,950	\$9,350
Building Maintenance	3,500	1,664	3,500	3,500	\$0
Electricity/Heat	6,000	6,047	6,600	6,600	\$600
Water/Sewer	600	423	600	600	\$0
Departmental Supplies	4,200	5,192	4,200	4,200	\$0
Equip. Maint/Repairs	1,500	823	1,500	1,500	\$0
New Equipment	18,900	15,297	10,000	10,000	(\$8,900)
Training	5,000	2,287	5,000	5,000	\$0
<b>TOTAL POLICE DEPT.</b>	<b>826,700</b>	<b>834,745</b>	<b>833,650</b>	<b>833,650</b>	<b>\$6,950</b>
<b>FIRE DEPARTMENT</b>					
Health Ins. Reim.	0	0	0	0	\$0
Dispatch Services	23,370	23,368	24,845	24,845	\$1,475
Forest Fires	100	0	0	0	(\$100)
<b>TOTAL FIRE DEPT.</b>	<b>23,470</b>	<b>23,368</b>	<b>24,845</b>	<b>24,845</b>	<b>\$1,375</b>
<b>CODE ENFORCEMENT</b>					
CEO Wages	17,465	17,452	18,385	18,385	\$920
Fica	1,145	1,082	1,140	1,140	(\$5)
Medicare	270	253	270	270	\$0
Dues/Subs.	240	0	240	240	\$0
Education/Seminars	50	0	50	50	\$0
Printing	0	0	0	0	\$0
Office Supplies	200	243	200	200	\$0
Postage	50	27	50	50	\$0
Mileage Reimbursement	1,000	1,000	1,000	1,000	\$0
<b>TOTAL CODE ENFORCEMENT</b>	<b>20,420</b>	<b>20,057</b>	<b>21,335</b>	<b>21,335</b>	<b>\$915</b>
<b>TOTAL EMERGENCY MGT.</b>	<b>500</b>	<b>350</b>	<b>23,000</b>	<b>23,000</b>	<b>\$22,500</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>871,090</b>	<b>878,520</b>	<b>902,830</b>	<b>902,830</b>	<b>\$31,740</b>
<b>HIGHWAYS/STREETS/SANITATION</b>					
<b>HIGHWAY ADMINISTRATION</b>					
Full time Wages	259,725	252,093	270,015	270,015	\$10,290

2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
Part time Wages	45,300	40,982	42,520	42,520	(\$2,780)
Overtime	44,800	62,140	45,000	45,000	\$200
Health Insurance	92,455	65,395	78,605	78,605	(\$13,850)
Life/Disability Ins.	4,195	3,396	3,940	3,940	(\$255)
Medical Expense	900	567	900	900	\$0
Dental Insurance	3,890	3,113	3,650	3,650	(\$240)
Fica	21,380	21,761	22,120	22,120	\$740
Medicare	5,000	5,089	5,175	5,175	\$175
Group I Retirement	20,665	20,178	23,250	23,250	\$2,585
Telephone	1,650	2,142	1,800	1,800	\$150
Engineering Services	0	0	20,000	20,000	\$20,000
Electricity	3,000	4,004	4,000	4,000	\$1,000
Heating	600	11,789	5,000	5,000	\$4,400
Water	500	433	500	500	\$0
Vehicle Maint./Repairs	20,000	30,583	24,000	24,000	\$4,000
Advertising	400	949	400	400	\$0
Dues/Subs.	110	1,353	1,700	1,700	\$1,590
Education/Seminars	700	839	1,000	1,000	\$300
General Supplies	7,380	13,844	10,000	10,000	\$2,620
Safety Shoes	500	435	750	750	\$250
Radio Maintenance	500	1,511	1,000	1,000	\$500
Office Supplies	300	3,072	500	500	\$200
Welding Supplies	850	357	850	850	\$0
Bldg. Maint./Repairs	10,000	13,114	27,000	27,000	\$17,000
Mileage Reimbursement	100	150	100	100	\$0
New Equipment	0	0	4000	4000	\$4,000
<b>TOTAL HIGHWAY ADMIN.</b>	<b>544,900</b>	<b>559,289</b>	<b>597,775</b>	<b>597,775</b>	<b>\$52,875</b>
<b>ROAD MAINTENANCE</b>					
Vehicle Fuel	41,215	32,001	49,500	49,500	\$8,285
Diesel Fuel	17,365	19,750	28,125	28,125	\$10,760
Tires	2,800	2,237	3,000	3,000	\$200
Oil/filters	2,000	591	2,000	2,000	\$0
Salt	52,000	59,608	52,000	52,000	\$0
Winter Sand	7,000	6,089	8,000	8,000	\$1,000
Misc. Materials	1,200	618	1,200	1,200	\$0
Sand	0	1,448	0	0	\$0
Bank Run Gravel	1,500	13,663	2,000	2,000	\$500
Gravel Mud Season	6,000	14,161	8,000	8,000	\$2,000
Gravel Road Construc.	5,000	14,210	7,000	7,000	\$2,000
Cold Patch	1,500	703	1,500	1,500	\$0
Pavement Projects	13,000	6,800	118,000	118,000	\$105,000
Pavement Shimming	20,000	9,799	0	0	(\$20,000)
Pavement Recycling	43,000	0	0	0	(\$43,000)
New Pavement	20,000	0	0	0	(\$20,000)
Dust Control	5,500	2,064	5,500	5,500	\$0
Drainage/Culverts/Pipes	2,500	17,492	4,000	4,000	\$1,500
Pavement Overlay	55,000	0	0	0	(\$55,000)
Guardrails/Signs/Posts	2,500	166	1,500	1,500	(\$1,000)
Sidewalk Construction	3,000	0	0	0	(\$3,000)
<b>TOTAL ROAD CONSTR.</b>	<b>302,080</b>	<b>201,400</b>	<b>291,325</b>	<b>291,325</b>	<b>(\$10,755)</b>



2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
TOTAL BRIDGE MAINT.	2,000	0	1,000	1,000	(\$1,000)
TOTAL STREET LIGHTS	9,850	9,429	9,850	9,850	\$0
TOTAL CONTRACTED SERV	13,000	47,346	21,080	21,080	\$8,080
TOTAL HWYS & STREETS	871,830	817,467	921,030	921,030	\$49,200
SANITATION ADMINISTRATION					
Wages	25,620	27,699	26,390	26,390	\$770
Fica	1,590	1,693	1,640	1,640	\$50
Medicare	375	396	385	385	\$10
Telephone	400	356	400	400	\$0
Electricity	1,300	1,393	1,365	1,365	\$65
Heating	100	0	100	100	\$0
Advertising/Notices	200	87	300	300	\$100
Education/Seminars	500	468	500	500	\$0
TOTAL SANITATION ADMIN.	30,085	32,092	31,080	31,080	\$995
SOLID WASTE COLLECTION					
Groundwater Monitoring	855	491	855	855	\$0
Landfill costs	20,000	24,515	25,000	25,000	\$5,000
Maint. & Repairs	2,300	2,048	2,500	2,500	\$200
Collection Contract	70,455	70,654	74,315	74,315	\$3,860
Hazardous Waste	3,320	8,152	3,500	3,500	\$180
TOTAL COLLECTION	96,930	105,860	106,170	106,170	\$9,240
SOLID WASTE DISPOSAL					
Transportation	20,000	18,364	20,000	20,000	\$0
Stump Disposal	0	0	0	0	\$0
Recycling Improvements	2,000	0	2,000	2,000	\$0
Incinerator Contract	129,865	129,864	135,300	135,300	\$5,435
Trucking Contingency	1,000	0	100	100	(\$900)
Metal Disposal	2,500	0	100	100	(\$2,400)
Tire Disposal	2,500	6,321	1,500	1,500	(\$1,000)
Asphalt Shingle disposal	9,000	6,076	6,000	6,000	(\$3,000)
TOTAL DISPOSAL	166,865	160,625	165,000	165,000	(\$1,865)
SEWER COLLECTION & DISPOSAL					
Wages	0	0	0	0	\$0
Fica	0	0	0	0	\$0
Medicare	0	0	0	0	\$0
Repairs/Maint.	500	774	1,000	1,000	\$500
WRBP Capital Expense	8,195	8,195	7,960	7,960	(\$235)
WRBP Administrative Exp.	0	0	0	0	\$0
TOTAL SEWER	8,695	8,969	8,960	8,960	\$265
TOTAL SANITATION	302,575	307,546	311,210	311,210	\$8,635
TOTAL HWY & SANITATION	1,174,405	1,125,013	1,232,240	1,232,240	\$57,835

2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
HEALTH & WELFARE					
TOTAL HEALTH OFFICER	100	20	100	100	\$0
ANIMAL CONTROL					
Wages	5,100	5,120	6,115	6,115	\$1,015
Fica	320	180	380	380	\$60
Medicare	75	42	90	90	\$15
Contracted Services	2,300	2,300	2,300	2,300	\$0
Miscellaneous	125	129	500	500	\$375
Mileage Reimbursement	1,100	1,100	1,500	1,500	\$400
TOTAL ANIMAL CONTROL	9,020	8,871	10,885	10,885	\$1,865
AREA AGENCY APPROPRIATIONS					
Visiting Nurse Association	12,075	12,075	12,680	12,680	\$605
Lakes Region Family Service	2,500	2,500	2,500	2,500	\$0
Lakes Region Comm. Serv.	300	300	0	0	(\$300)
Youth Assistance Program	51,420	29,920	53,640	53,640	\$2,220
Community Action Program	8,990	8,990	9,440	9,440	\$450
Project TNS (formerly YO)	14,510	14,510	4,630	4,630	(\$9,880)
TOTAL AREA AGENCIES	89,795	68,295	82,890	82,890	(\$6,905)
WELFARE					
Administrator Salary	15,700	15,705	17,800	17,800	\$2,100
Fica	975	974	1,105	1,105	\$130
Medicare	230	228	260	260	\$30
Education/Seminars	150	200	100	100	(\$50)
Office Supplies	500	500	500	500	\$0
Postage	50	23	50	50	\$0
Vendor Payments	40,000	23,555	35,000	30,000	(\$10,000)
TOTAL WELFARE	57,605	41,185	54,815	49,815	(\$7,790)
TOTAL HEALTH & WELFARE	156,520	118,371	148,690	143,690	(\$12,830)
CULTURE & RECREATION					
PARK MAINTENANCE					
Arch Park Maintenance	600	1,252	1,500	1,500	\$900
Beach Telephone	350	395	350	350	\$0
Town Beach Maintenance	1,000	760	2,500	2,500	\$1,500
Pines Maintenance	1,000	1,279	1,920	1,920	\$920
Electricity	1,100	1,359	1,500	1,500	\$400
Island Maintenance	2,000	2,000	2,000	2,000	\$0
TOTAL PARKS	6,050	7,045	9,770	9,770	\$3,720
HALL MEMORIAL LIBRARY	97,500	97,500	101,400	101,400	\$3,900
PATRIOTIC PURPOSES	350	350	350	350	\$0
OLD HOME DAY	2,500	2,500	2,500	2,500	\$0



2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
T/N RECREATION COUNCIL	45,000	45,000	50,000	51,000	\$6,000
<b>TOTAL CULTURE &amp; REC.</b>	<b>151,400</b>	<b>152,395</b>	<b>164,020</b>	<b>165,020</b>	<b>\$13,620</b>
Conservation Commission	1,600	1,050	1,600	1,600	\$0
Knowles Pond	1,000	1,047	1,000	1,000	\$0
<b>TOTAL CONSERVATION</b>	<b>2,600</b>	<b>2,097</b>	<b>2,600</b>	<b>2,600</b>	<b>\$0</b>
<b>TOTAL ECON. DEVELOP.</b>	<b>100</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>(\$90)</b>
<b>DEBT SERVICE</b>					
Principal	50,000	50,000	50,000	50,000	\$0
Interest	15,940	15,938	13,565	13,565	(\$2,375)
Tan Interest	35,000	34,183	35,000	35,000	\$0
Cruiser Lease	10,125	10,123	11,200	11,200	\$1,075
10 Wheeler Lease	0	0	0	0	\$0
Loader Lease	27,190	27,460	0	0	(\$27,190)
<b>TOTAL DEBT SERVICE</b>	<b>138,255</b>	<b>137,704</b>	<b>109,765</b>	<b>109,765</b>	<b>(\$28,490)</b>
<b>CAPITAL OUTLAY</b>					
<b>EQUIPMENT</b>					
Police Cruiser	14,000	14,238	28,000	28,000	\$14,000
Police Cruiser 4 x 4	0	0	0	0	\$0
Motor Cycle Lease	1,800	640	1,800	1,800	\$0
Dump Body	0	0	6,000	6,000	\$6,000
Sander Body	0	0	5,420	5,420	\$5,420
F350 Diesel w/plow	0	0	11,500	11,500	\$11,500
Back Hoe	0	0	18,600	18,600	\$18,600
Radar Display Board	0	0	6,800	6,800	\$6,800
Tank Protection	500	574	500	500	\$0
<b>SUBTOTAL EQUIPMENT</b>	<b>16,300</b>	<b>15,452</b>	<b>78,620</b>	<b>78,620</b>	<b>\$62,320</b>
<b>ROAD IMPROVEMENTS</b>					
Fellows Hill Rd. Repairs	2,000	2,000	3,000	3,000	\$1,000
Zion Hill/Hodgdon Drainage	30,000	16,828	120,000	120,000	\$90,000
Holmes Ave. Drainage	20,000	9,118	0	0	(\$20,000)
Bay Street Drainage	3,000	0	0	0	(\$3,000)
Twin Bridge Road		0	20,000	20,000	\$20,000
Knowles Pond Road	0	0	25,000	25,000	\$25,000
<b>TOTAL ROAD IMPROVEMENTS</b>	<b>55,000</b>	<b>27,946</b>	<b>168,000</b>	<b>168,000</b>	<b>\$113,000</b>
<b>OTHER IMPROVEMENTS</b>					
Multi Purpose Trail	0	0	0	0	\$0
Town Beach	0	0	0	0	\$0
Union Church Repairs	0	0	0	0	\$0
Surette Park	0	0	0	0	\$0
Route 140 TIF District	0	0	10,000	10,000	\$10,000
Conservation Easements	0	0	0	0	\$0
TIF District Bond	0	0	930,000	930,000	\$930,000
<b>TOTAL OTHER IMPROVEMENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$940,000</b>	<b>\$940,000</b>

2006 BUDGET		Y-T-D*	2006	2006	Inc. (Dec.)
PURPOSES OF	2005	2005	Sel.	Bud. Com.	Over
APPROPRIATION	BUDGET	ACTUAL	Recom.	Recom.	2005 Budget
		*Unaudited			
BRIDGES					
Shaker Road Bridge	0	0	0	0	\$0
Knowles Pond Road Bridge	0	0	0	0	\$0
Oak Hill Road Bridge	0	0	500,000	500,000	\$500,000
Twin Bridge Road Bridge	0	0	0	0	\$0
TOTAL BRIDGES	0	0	500,000	500,000	\$500,000
TOTAL CAPITAL OUTLAY	71,300	43,398	1,686,620	1,686,620	\$1,615,320
CAPITAL RESERVE FUNDS					
Revaluation Fund	0	0	0	0	\$0
Knowles Pond Fund	0	0	0	0	\$0
Salt Shed Fund	0	0	0	0	\$0
State Road Reconstruction	0	0	50,000	50,000	\$50,000
TOTAL CAPITAL RESERVES	0	0	50,000	50,000	\$50,000
TOTAL APPROPRIATIONS	3,102,340	2,975,982	4,845,400	4,841,400	\$1,739,060
Note: The difference between the Selectmen's Recommended Budget & the Budget					
Committee's Budget is \$5,000 less for Welfare Vendor Payments and \$1,000 more for					
the Tilton Northfield Recreation Council.					



FY 2005 Estimated Revenues vs. Actual Receipts* (Unaudited) and FY 2006 Estimated Revenues			
REVENUES	2005 ESTIMATED REVENUES	2005 ACTUAL RECEIPTS*	2006 ESTIMATED REVENUES
Current Use Penalty	\$15,000	\$77,349	\$20,000
Current Use Penalty Prior Year	0	6,840	
Timber Yield Tax Current Year	15,000	7,349	7,000
Timber Yield Tax Prior Year	0	5,213	0
Payments in Lieu of Taxes	53,500	51,472	34,000
Interest on Property Taxes	41,000	53,265	50,400
Interest on Current Use Penalty	0	2,310	0
Interest on Timber Yield Tax	0	353	0
Excavation Tax	0	0	0
Excavation Activity Tax	0	445	445
<b>Total Taxes &amp; Interest</b>	<b>\$124,500</b>	<b>\$204,596</b>	<b>\$111,845</b>
Licenses/Permits/Fees	\$3,200	\$2,244	\$3,200
Cable Franchise Fee	22,425	24,255	25,000
UCC Filings	1,425	555	555
Motor Vehicle Registrations	635,050	697,749	675,000
Motor Vehicle Titles	2,475	2,470	2,475
Municipal Agent Fees	15,775	16,170	16,000
Boat Registrations	1,120	1,313	1,300
OHRV Registrations	3,815	3,983	3,215
Building Permits	15,500	34,408	15,000
Dog Licenses	3,800	4,121	4,100
Vital Statistics	2,500	2,155	2,000
Other Licenses & Permits	50	270	270
Hunting/Fishing Licenses	0	0	0
<b>Total Licenses/Permits/Fees</b>	<b>\$707,135</b>	<b>\$789,693</b>	<b>\$748,115</b>
COPS Fast Reimbursement	\$25,000	\$45,537	\$25,000
DOJ Grant Reimbursement	0	0	0
NH Share Revenue Block Grant	221,860	239,064	239,065
Highway Block Grant	105,790	105,791	105,790
Forest/Railroad Land Reimbursement	45	55	55
NHDOT SAR Reimbursement	0	0	0
Municipal Bridge Program	0	0	400,000
Other Reimbursement	0	0	0
Disaster Relief	0	7,243	65,000
CDBG Grant	0	268,416	0
Waste Oil Grant	0	0	0
LWCF Grant	0	0	0

FY 2005 Estimated Revenues vs. Actual Receipts* (Unaudited)			
and			
FY 2006 Estimated Revenues			
	2005	2005	2006
	ESTIMATED	ACTUAL	ESTIMATED
REVENUES	REVENUES	RECEIPTS*	REVENUES
Highway Safety Grant	0	0	0
NH DOT Trails Grant	0	0	0
Moose Grant	0	303	0
Surette Park Grant	0	0	0
<b>Total Government Revenue</b>	<b>\$352,695</b>	<b>\$666,409</b>	<b>\$834,910</b>
Misc. Income	\$8,000	\$1,756	\$1,710
Police Dept. Special Detail	33,075	88,495	3,000
Welfare Reimbursements	3,000	21,813	3,000
Sewer Commission Reimbursements	700	7,178	1,000
Planning Board Fees	7,000	11,228	10,800
Solid Waste Fees	15,880	19,435	19,500
Sale of Recyclables	9,200	8,244	8,200
Sale of Metal	9,600	7,207	7,200
Other Charges	46,400	55,985	55,900
Better Assessment Current Year	0	0	0
Better Assessment Prior Year	0	0	0
Sale of Town Property	0	1	0
Interest - Checking Account	20,225	42,732	42,700
Interest - NHPDIP Account	880	5,595	5,500
Rental of Town Property	0	0	0
Fines & Forfeits	6,850	6,855	6,720
Insurance Reimbursements	4,500	2,217	3,000
Other Reimbursements	53,335	51,968	60,360
Gasoline Reimbursements	30,000	31,486	44,500
Donations	0	793	0
Transfers from Trust Funds	5,640	89,663	40,000
Proceeds from Bonds or Notes	0	0	930,000
<b>Total Other Revenue</b>	<b>\$254,285</b>	<b>\$452,651</b>	<b>\$1,243,090</b>
<b>Total Revenue</b>	<b>\$1,438,615</b>	<b>\$2,113,348</b>	<b>\$2,937,960</b>



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# Notes

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## Report of the Northfield Board of Selectmen

Another year has come and gone, goals accomplished and challenges met. Recreational opportunities abound in Northfield. We are extremely pleased the Sandogardy Pond Town Beach Improvement Project, begun so many years ago is complete. We regretted having to wait until late Fall before setting up the playground equipment but we were on the waiting list for the supervised installation so as to not risk voiding any warrantee. We urge those of you that have not been down yet to enjoy the new park to please do so. Phase I of the Winnepesaukee River Multi Purpose Trail officially opened this summer. The Trail, which begins at the site of the former Surette Battery site (behind the Merrimack Valley Train Station) winds along our scenic river for 3.2 miles and ends at the Park in downtown Franklin. It is a picturesque and safe place to walk, jog or ride your bike. Construction on Phase II, from Northfield through Tilton to Exit 20, will commence in 2006. The members of the Knowles Pond Conservation Area/Stewardship Management Committee did a remarkable job blazing a new trail through the Town's easement on the Doubleday property and held the First Annual Knowles Pond Day in June. Over 75 people enjoyed the educational exhibits, hiking, kayaking and canoeing.

This year we faced the challenge of a change in leadership at the Highway Department as Albert Cross, Northfield's Road Agent for the past 36 years, retired in January of 2005. The Selectmen have appointed Michael Summersett as Highway Superintendent. The weather presented many hardships for us with roads washing out and the closing of the Oak Hill Road Bridge. We have made every effort to fast track the replacement and were successful in getting the request for aid from the State Department of Transportation moved up. We are still working with FEMA representatives to receive additional funds to help offset our local cost. Construction of a replacement bridge will commence as soon as the wetland's permits are approved.

The intense rainstorms over the past several years and most notably this year, has created a shift in focus with respect to maintenance of our roadways. Priority was given to evaluating and addressing potential drainage/overflow issues. The Zion Hill/Hodgdon Road Drainage Project was expanded in scope and the need to investigate the Twin Bridge Road area came to light. We are including a portion of the Zion Hill project in the 2006 budget; the remaining sections will be brought forth in following years. We are also asking your support of an engineering study to make drainage and roadway improvements in the Twin Bridge area. The Board would like to remind everyone that according to state law and Town regulations, property owners are responsible for cleaning out and maintaining their own



driveway culverts. If you have any questions about culvert maintenance, please contact the Highway Department.

Before closing, we would like to remind you of the upcoming Winnisquam Regional School District Meeting on Saturday, March 25, 2006. It is critical the residents of Northfield attend. The Boards of Selectmen from Northfield, Tilton and Sanbornton have worked very hard to develop a compromise funding formula that shares school expenses based upon each Town's percentage of students and equalized valuation. The new formula will be phased in over a three-year period. We feel the formula will be fairer than the current "fixed" formula because it will be self-adjusting which better reflects the growth in each community in terms of number of students and increased property values. Whatever your position on the formula proposal, it is important you attend and represent yourself.

We would like to extend our thanks and appreciation to all those people who serve on our various committees and boards. You give freely of your own time to serve and improve our community.

Lana Dearborn, Chairman  
James Knowlton  
Stephen Bluhm  
Northfield Board of Selectmen

February 14, 2006

# **Development Program and Tax Increment Financing Plan**

## **Route 140 Corridor Tax Increment Financing District**

### **Northfield, New Hampshire**

**Prepared by**

**Capital Regional Development Council**

**February 2006**



# Introduction

The Northfield Board of Selectmen proposes to establish a Tax Increment Financing (TIF) District for the Route 140 Corridor. The purpose of this Development Program and Tax Increment Financing Plan is to comply with the provisions of New Hampshire RSA 162-K:6, 162-K:9 and 162-K:10. Specifically, these statutes require:

- Municipal adoption of a development program as a condition of establishing a TIF District. (RSA 162-K:6).
- Municipal adoption of a development and financing plan that allocates use of tax increments for retirement of bonds and notes, operation, maintenance and improvements in the district and for general municipal purposes (RSA 162-K:9 and K:10).

## I. Objectives

The objectives of the Development Program and Tax Increment Financing Plan are to:

- Create opportunities for businesses to locate and expand within the district.
- Enhance employment and earnings opportunities for area residents.
- Expand the property tax base of the Town of Northfield.

These objectives will be achieved through the construction of public sewer lines and sewage pumping facilities within the district.

## II. Proposed Improvements

The Town of Northfield plans to construct the following improvements in the TIF District:

- Approximately 3,600 linear feet of gravity sewer along Route 140.
- A sewage pumping station located at the northern terminus of the gravity line, in the area of the intersection of Route 140 and old Route 140.
- Approximately 1,700 linear feet of sewer force main from the pumping station across the Winnepesaukee River to an existing interceptor sewer in Tilton operated by the Winnepesaukee River Basin Program (WRBP).

The estimated cost of the proposed improvements is \$1,403,186. A detailed project budget is appended as EXHIBIT A

## III. Project Benefits

### A. ECONOMIC DEVELOPMENT BENEFITS

These improvements are required in order to accommodate planned growth in the area and trigger additional growth. Currently, there are only three (3) connections to the WRBP sewer force main in Route 140. The connected properties are permitted for only a limited amount of flow (about 5,860 gallons per day). Moreover, since the force main was not designed for these connections, there have been maintenance and operations problems. The WRBP will not permit any additional connections and will require the removal of the existing connections once the gravity sewer is constructed.

According to Capital Regional Development Council (CRDC), which is working with the Town to

determine the feasibility of this project, the proposed improvements have the potential to attract between \$25,000,000 and \$30,000,000 in new building value within fifteen to twenty years. This forecast is based on a review of the development capability of existing vacant properties within the TIF District as well as demographic trends in the region. The Town Administrator is presently negotiating with a potential developer of a mixed-use project that would have a value in excess of \$20,000,000. This development would require that the proposed improvements be constructed and is not included in the CRDC forecast.

The economic development objectives of the project are consistent with the *Town of Northfield Master Plan (2003)*, which states that the continued promotion of industrial and commercial growth in the Route 140 area is a Town priority.

#### B. NATURAL RESOURCES PROTECTION

The Master Plan also addresses another important priority of the Town, involving the protection of the stratified aquifer that supplies drinking water to residents of Northfield, Tilton, and Belmont. Several developments on Route 140 rely on subsurface disposal of wastewater. Construction of the proposed project will transport wastewater generated within the sewer service area to the WRBP treatment plant in Franklin and eliminate the need for future subsurface systems, which pose a threat to the aquifer. These systems are also expensive and consume significant land area. In sum, the project will allow a significant amount of reasonable, well planned development while protecting the environmental integrity of the water supply for Northfield, Tilton, and Belmont.

### IV. District Boundaries

#### A. LIST OF PROPERTIES

The TIF district shall include those 33 properties indicated in EXHIBIT B, which is appended hereto. Please note that, due to elevation limitations, the proposed sewer gravity line will not extend to the Belmont Town line. Therefore, the proposed sewer line will not directly serve all the properties in the TIF district and a few properties will require private pumping facilities to transport sewage to the gravity line. More detailed information on properties served will be made available when final design engineering is completed.

#### B. LAND AREA AND ASSESSED VALUES

The proposed TIF district contains 360.35 acres, which represents 1.9% of the total land area in the Town of Northfield (18,496 acres). The total assessed value of taxable property in the district is \$9,947,868, or 3.4% of the total assessed value of taxable property in the Town (\$293,433,094). Thus, the district complies with the size standards of RSA 162-K:5.<sup>1</sup>

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<sup>1</sup> RSA 162-K:5 requires that: (a) the total land area included in any one development district when designated shall not exceed 5 percent of the total land area of the municipality, and when added to the total current land area within all development districts for which bonds remain outstanding shall not exceed 10 percent of the total acreage of the municipality; or (b) the total taxable assessed value included in any one development district when designated shall not exceed 8 percent of the taxable assessed value of the municipality, and when added to the total taxable assessed value within all development districts for which bonds remain outstanding shall not exceed 16 percent of the total taxable assessed value of the municipality. There are no existing TIF districts in Northfield.



A plan of the proposed District is appended as Exhibit C.

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*Please note that the assessed values contained herein represent those values available to the public at the time of the publishing of this document. The Town Assessor must certify the actual assessed value of properties within the district at the time of adoption of the district. Thus, any changes in the assessed value will be reflected in this certification.*

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## **V. Open Space**

There is no additional open space planned within the District at this time.

## **VI. Environmental Controls**

In constructing the planned public improvements described in Section II, above, The Town of Northfield, as well as private parties, will be required to comply with appropriate environmental regulations.

These regulations may include any or all of the following:

- State and federal regulations regarding the protection of wetlands and floodplains.
- State standards for design of public sewer systems.
- State permits regarding soil disturbance/filling.
- State and federal regulations regarding air, water, and noise pollution.
- Applicable building codes, zoning ordinance, subdivision and site planning regulations.

## **VII. Proposed Re-Use of Private Property**

TIF proceeds will not be utilized for the purpose of purchasing and/or re-using private property.

## **VIII. Relocation and Displacement**

The planned development program will not result in the relocation and/or displacement of persons, families, business concerns, or others.

## **IX. Proposed Operations of the District**

### **A. MAINTENANCE AND OPERATIONS**

The Northfield Sewer District staff expects that there will be about \$15,000 in additional costs associated with normal maintenance and operations of the proposed improvements. This includes an estimate of \$12,000 in utilities and supplies and \$3,000 for labor.

### **B. SOURCES OF FUNDING**

These costs will be paid from incremental tax revenues attributable to new development and/or redevelopment within the proposed TIF District.

Since the planned improvements have a general public benefit, no special assessments will be levied against properties located in the District.

### **C. RECORDS AND REPORTS**

Pursuant to the requirements of Section 162-K:11, the Town of Northfield annual report shall contain a financial report for the development District. This report shall contain:

- The amount and source of revenue of the District;
- The amount and purpose of expenditures;
- The amount of principal and interest on any outstanding bonded indebtedness;
- The original assessed value of the District;
- The captured assessed value retained by the District;
- The tax increments received; and
- Any additional information necessary to demonstrate compliance with the tax increment financing plan.

**X. Estimated Cost of the Development Program**

As indicated in Section II and EXHIBIT A, the total estimated cost to implement the proposed project is \$1,403,186. This excludes annual maintenance and operations costs of \$15,000.

**XI. Funding Sources**

A. USES OF INCREMENTAL TAX REVENUES

Pursuant to RSA 162-K, the town of Northfield may, subject to approval of Town Meeting, utilize incremental property tax revenues received from newly developed properties, and increased assessed value in the TIF District to pay for the proposed improvements. This means that, if the Town Meeting adopts the statute, approves this plan, and designates the TIF District, any increase in assessed value on April 1, 2006 and thereafter will be classified as “incremental assessed value”. Incremental income is gained by applying the Town property tax rate, less the State education rate, to this incremental value. As indicated in Section XIII, below, this rate is currently \$16.65/\$1,000 (\$.01665). Thus, \$1,000,000 in incremental assessed value would yield \$16,650 in tax revenues. *It is the intent of this Plan that only 50% of incremental assessed values, and the tax revenues derived therefrom, will be used for financing the proposed project. In order to utilize greater than 50% of incremental revenues for the proposed project, this Plan must be amended pursuant to Section XIV.*

B. OTHER FUNDING SOURCES

In order reduce the amount of municipal bonding the Town will seek funding from other sources, which may include the following:

- A Community Development Block Grant (CDBG);
- Rural Development Grants; and
- NHDES Financial Assistance/Wastewater Grant Program.

The Town will also seek low-interest loans in order to lower bonding costs. *It is the intent of this Plan that the Town will not proceed with the construction of the project unless construction grants, in the cumulative amount of \$450,000, are received.*

C. ANNUAL COST OF THE PROGRAM

The estimated annual cost of the program is \$89,584, which includes the following:

- Operations and Maintenance of the proposed improvements (see Section X, above ..... \$15,000



- Debt Service on Bonding of \$929,484 ..... \$74,584

As indicated in Table 1 below, this financing proposal would require an incremental assessed value of \$8,959,063.

**XII. Development Agreements**

Since it is likely that construction of the proposed improvements will commence prior to the realization of the required incremental value (\$8,959,063), the Board of Selectmen will require a potential developer, or potential developers as the case may be, to execute a clearly enforceable Development Agreement. This Agreement will require potential developer(s) to pay any deficiency between the Town’s actual annual project costs (bond debt service plus operations and maintenance) and 50% of incremental tax revenues.

**XIII. Impacts on Other Taxing Jurisdictions**

Property taxes applied to incremental assessed value in the TIF District will include the municipal, school, county, and precinct taxes currently collected by the Town. In 2005 the applicable tax rates are as follows:

Municipal: .....	\$5.81/\$1,000
School: .....	\$7.30/\$1,000
County:.....	\$2.19/\$1,000
Precinct: .....	\$1.35/\$1,000
<b>TOTAL: .....</b>	<b>\$16.65/\$1,000</b>

The State Education Tax (currently (\$2.52/\$1,000) cannot be applied.

TAX RATE	\$	0.01917
State Ed Tax	\$	(0.00252)
<b>TIF Effective Rate:</b>	<b>\$</b>	<b>0.01665</b>
<hr/>		
TOTAL PROJECT COST	\$	1,403,186
GRANT AMOUNT	\$	(450,000)
GRANT INTEREST ADJUSTMENT	\$	(23,702)
BOND AMOUNT	\$	929,484
Annual Debt Service (20 Years/5%)	\$	74,584
TIF District Maintenance	\$	15,000
Annual TIF Burden:	\$	89,584
<hr/>		
REQUIRED INCREMENTAL VALUE		
@ 100% OF TIF REVENUES	\$	4,479,532
@ 50% OF TIF REVENUES	\$	8,959,063

The estimated impact of tax increment financing on the assessed values of all other taxing jurisdictions within the Town of Northfield is negligible, since:

- The proposed improvements are designed to encourage industrial and commercial investment and lessen the residential tax burden. Thus, these activities will contribute to a long-term increase in the non-residential tax base at a faster rate than would otherwise be achieved.
- Municipal authorities believe that the least burdensome form of bonding infrastructure improvements involves tax increment financing.
- There is no currently taxable property planned to be removed from the Grand List as a result of this project.
- The Town of Northfield will limit its use of incremental revenues to an annual amount that is no more than 50% of incremental property tax revenues. Thus, at least 50% of the incremental assessed values will be returned to the Grand List.

#### **XIV. Plan Amendments**

Pursuant to RSA 162-K:9, this plan can only be amended by a vote of Town Meeting.

#### **XV. Duration of Program**

The Development District will exist until all debt issued to fund the development program is retired.

#### **XVI. District Administration**

The District shall be administered by the Town Administrator and the Board of Selectmen.

#### **XVII. Advisory Board**

An Advisory Board shall advise the Board of Selectmen and Town Administrator on planning, construction and implementation of the development program and on maintenance and operation issues within the District after the development program described herein has been completed. Subject to Town Meeting authorization, a five person Advisory Board shall be appointed by the Board of Selectmen. Pursuant to RSA 164-K:14 a majority of the Advisory Board shall be owners or occupants of real property within or adjacent to the TIF District.

#### **XVIII. Implementation**

Implementation of this plan requires that the following actions be taken at the March 2006 Plan Meeting:

- Adoption of RSA 162-K regarding the establishment of TIF districts.
- Creation of the District described herein (RSA 162-K:5).
- Adoption of this Development Program and Tax Increment Financing Plan (RSA 162-K:6 and 162-K:9).
- Authorization of the Board of Selectmen to appoint an Advisory Board (RSA 164-K:14).
- Bonding Authorization in the amount of \$930,000.



## Exhibit A

PRELIMINARY BUDGET ESTIMATE Route 140 Sewer Service Northfield, NH				
Item	Units	Unit Price	Quantity	Estimated Cost
10" Gravity sewer w/ Appurtenances	LF	\$ 120	3,600	\$ 432,000
6" Force Main w/ Appurtenances	LF	\$ 80	1,700	\$ 136,000
6" Force Main River Crossing	LS	\$ 60,000	1	\$ 60,000
6" & 8" Gravity Sewer Stubs across Rte 140 (Use 4 @ 110' each)	LF	\$ 100	440	\$ 44,000
Pumping Station	LS	\$ 265,000	1	\$ 265,000
Construction Contingency (10%)		\$ 93,700	1	\$ 93,700
Subtotal Construction				\$ 1,030,700
Land & Easements (Pump Station, Gravity & FM use 2.7Ac)	Ac	\$ 10,000	2.7	\$ 27,000
Surveys and subsurface exploration				\$ 25,000
Design Engineering & Permits (incl. coord & org)				\$ 121,810
Engineering during construction				\$ 84,330
Testing and approvals				\$ 8,000
Legal/Admin.				\$ 10,000
Project Contingency (2%)				\$ 26,137
Construction Period Interest (Note 1)				\$ 70,209
<b>TOTAL PROJECT COST</b>				<b>\$ 1,403,186</b>

NOTES:

(1): Construction period interest reduced to \$46,507 if \$450,000 grant is received.

PROPOSED TIF DISTRICT  
NORTHFIELD, NEW HAMPSHIRE  
RTE 140

EXHIBIT B

Map/Lot #	Owner	Assessed Value-Land	Assessed Value - Bldg	Assessed Features	Assessed Value-Total	Total Acres
R 15-44B	Tilton, Frank J.	\$ 71,600	\$ -	\$ 31,300	\$ 102,900	16.00
R 15-44-2	Carpenter, Donald N.	\$ 68,300	\$ 176,800	\$ 14,800	\$ 259,900	1.34
R 15-76	Borda, James J.	\$ 72,200	\$ 215,100	\$ 28,500	\$ 315,800	3.83
R 15-44-01	Tilton, Frank J.	\$ 54,400	\$ -	\$ -	\$ 54,400	1.01
R 15-44	Norell, Karen	\$ 63,468	\$ 134,500	\$ 20,800	\$ 218,768	24.16
R 15-44-03	Carpenter, Donald N.	\$ 85,400	\$ -	\$ 17,300	\$ 102,700	1.12
R 15-45-01	Keith, Robert J	\$ 59,660	\$ 90,000	\$ 4,200	\$ 153,860	1.11
R 14-05	Watters, Kevin	\$ 100,954	\$ 233,700	\$ 8,500	\$ 343,154	43.29
R 14-05-01	Cormier, Monique T Rev Trust	\$ 72,391	\$ -	\$ -	\$ 72,391	42.79
R 14-08-01	Kipco Properties, LLC	\$ 61,436	\$ -	\$ -	\$ 61,436	16.71
R 14-08	Kipco Properties, LLC	\$ 185,700	\$ 232,000	\$ 65,500	\$ 483,200	10.27
R 14-08-02	Cormier, Monique	\$ 1,142	\$ -	\$ -	\$ 1,142	14.67
R 14-08-03	Cormier, Monique Rev Trust	\$ 310,813	\$ -	\$ -	\$ 310,813	18.82
R 14-08-04	Kedoha Realty, LLC	\$ 656,900	\$ 1,700,900	\$ 102,700	\$ 2,460,500	9.08
R 14-07-02	FAL Holding Co	\$ 66,000	\$ -	\$ -	\$ 66,000	5.04
R 14-07-06	Evroks Corporation	\$ 67,300	\$ -	\$ -	\$ 67,300	2.68
R 14-07-09	Pike Industries Inc	\$ 59,700	\$ -	\$ -	\$ 59,700	3.23
R 14-07-10	Pike Industries Inc	\$ 66,900	\$ -	\$ -	\$ 66,900	4.81
R 14-07-12	Pike Industries Inc	\$ 71,100	\$ -	\$ -	\$ 71,100	3.92
R 14-07-01	Thunderbird Real Estate LLC	\$ 493,000	\$ 1,278,700	\$ 81,600	\$ 1,853,300	7.53
R 14-07-03	Pike Industries Inc	\$ 58,800	\$ -	\$ -	\$ 58,800	2.11
R 14-07-04	FAL Holding Co	\$ 46,200	\$ -	\$ -	\$ 46,200	2.40
R 14-07-05	Pike Industries Inc	\$ 46,500	\$ -	\$ -	\$ 46,500	2.50
R 14-07-08	Young, Brian G 1997 Rev Trust	\$ 69,876	\$ -	\$ -	\$ 69,876	4.90
R 14-07-11	Pike Industries Inc	\$ 70,100	\$ -	\$ -	\$ 70,100	3.59
R 14-07-14	Pike Industries Inc	\$ 539,400	\$ 145,200	\$ 111,900	\$ 796,500	9.79
R 14-07-15	Pike Industries Inc	\$ 65,400	\$ -	\$ -	\$ 65,400	2.03
R 14-06	Riley, Frank & Pauline	\$ 105,814	\$ 40,000	\$ 2,000	\$ 246,414	21.23
R 14-07A	140 Tilton Road Condominium	\$ 156,400	\$ 731,600	\$ (156,400)	\$ 731,600	8.00
R 14-07-07	Young, Brian G 1997 Rev Trust	\$ 64,800	\$ -	\$ -	\$ 64,800	4.10
R 14-07	Pike Industries Inc	\$ 18,600	\$ -	\$ -	\$ 18,600	2.76
R 14-04-5A	Reed, Wilhelmina	\$ 67,132	\$ 76,200	\$ 6,300	\$ 149,632	40.00
R 14-10	Kipco Properties LLC	\$ 135,180	\$ 313,700	\$ 9,300	\$ 458,180	15.54
33	Properties					
<b>SUB-TOTAL:</b>		<b>\$ 4,132,566</b>	<b>\$ 5,368,400</b>	<b>\$ 348,300</b>	<b>\$ 9,947,866</b>	<b>360.35</b>
<b>ASSESSED VALUATION, TOWN:</b>					<b>\$ 293,433,094</b>	<b>18,496</b>
<b>ACREAGE, TOWN:</b>						<b>1.9%</b>
<b>DISTRICT AS %:</b>					<b>3.4%</b>	



EXHIBIT C



TOWN OF NORTHFIELD  
PROPOSED TIF DISTRICT  
ROUTE 140  
DEVELOPMENT CORRIDOR

# Zion Hill Road/Hodgdon Road Drainage Improvement Project Proposal

The following is the Phasing and Opinion of Project Costs prepared by the Town's Engineering Consulting Firm – Quantum Construction Consultants. Due to the high cost, the large area involved, obtaining of easements and wetland's permitting, the Selectmen propose to spread the construction out over a period of three to five years. In addition, the Town has made application to FEMA for financial assistance, however, their funding for mitigation projects is uncertain. In all cases the scope of services includes boundary and topographical surveys, wetlands delineations, hydraulics study, design, engineering, wetlands & natural resource permitting, construction documents for implementation by Town forces and construction contingencies. Copies of the preliminary plans are available for review at the Northfield Town Hall.

## *Phase One – Hodgdon Road*

Task: Rehabilitation and improvement of roadside drainage swales, flow attenuation, enlarge culverts, inlet and outlet protection for culverts.

Cost: \$65,000

## *Phase Two – Todt and Brooks Detention Ponds*

Task: Create a detention/infiltration pond at the end of each of the 24" field pipes complete with controlled discharge and buffering. Create Access road to ponds from Zion Hill.

Cost: \$120,000

## *Phase Three – Zion Hill, Forrest Road Drainage Systems*

Task: Enhance the existing closed drainage system, flow attenuation at Peverly/Hodgdon Roads; extend closed drainage system to and down Forrest Road, create outlet protection and sedimentation traps with overland buffering.

Cost: \$150,000

## *Phase Four – Benoit / Berthiaume Infiltration Swale*

Task: Create infiltration / flow attenuation swale and inlet channel, inlet protection at the twin Zion Hill culverts.

Cost: \$55,000

## *Phase Five – Coutu Pond and Drainage*

Task: Rehabilitation of existing drainage channel and culverts, enlargement of existing pond for flow retention and creation of overland buffering for discharge.

Cost: \$65,000

Total of all Phases \$455,000.

## An Ordinance Regulating the Use of Glines Park

**Purpose and Intent.** Under the authority of RSA 41:11-a and RSA 41:11-b which allows the Board of Selectmen to manage town property, the purpose of this Ordinance is to protect the public health, safety and general welfare by controlling the hours of operation and activities at Glines Park. Glines Park, located off Glines Park Road, includes the beach area on Sandogardy Pond

**Hours of Operation.** The Northfield Board of Selectmen shall determine and set, when necessary, the hours of operation at the park. The hours of operation of the Park shall be from 8:00 A.M. to 8:00 P.M. starting Memorial Day and ending Labor Day. The remainder of the year, the hours of operation shall be from ½ hour before dawn to ½ hour after dusk. Any person, who enters upon the park or beach at any time in violation of the posted hours, shall be deemed in violation of this ordinance and subject to the penalties contained herein.

**Manner of Notification of Hours.** The Selectmen shall have a sign affixed at the site stipulating the hours of operation.

**Permit Required for Use After Hours.** Any person wishing to use the park or beach before or after the posted hours or operation shall apply to the Northfield Town Hall for a permit, no less than 24 hours prior to the proposed use. Any person applying for a permit shall comply with all requests and requirement of either the Northfield Police Department or its individual officers with regard to flow of traffic or use of premises.

**Prohibited Activities:** The following shall be prohibited at Glines Park:

1. Use of motorcycles, "dirt bikes", all terrain vehicles (ATV's), trucks, or automobiles.
2. Launching of boats or any watercraft with petroleum based motors.
3. Launching of bob houses.
4. Pets on the beach area. In all other areas of the Park, pets must be kept on leash and owners shall clean up after them.
5. Use of glass bottles or containers.
6. Alcoholic Beverages.
7. Fires.
8. Littering.

Snowmobiles shall stay on the maintained trails in the park.

**Violations and Penalties.** Any person who violates any of the provisions of this Ordinance shall be guilty of a violation, and a penalty shall be imposed upon him or her not to exceed the sum of five hundred dollars (\$500.00) and may be held liable for damages to town property.

**Effective Date.** Adopted by unanimous vote of the Northfield Board of Selectmen on June 14, 2005 following a duly noticed public hearing.



# Minutes of 2005 Annual Meeting Northfield, New Hampshire

The 2005 annual Town Meeting of Northfield, NH was called to order by Moderator Scott McGuffin at 10:00 A.M. at the Northfield Town Hall. The ballot box was inspected, the warrant was read and ballot clerks were sworn in. Voting was terminated at 7:00 P.M. with 374 ballots cast. The results of the voting were:

**Article #1** To choose all necessary Town officers and School District Officers for the ensuing year

For Selectman

Steve Bluhm . . . . . 187

Glen Brown . . . . . 179

For Treasurer

Roland Seymour . . . . . 337

For Town Clerk/Tax Collector

Judy Huckins . . . . . 341

For Trustee of Trust Funds

Steve Bradbury . . . . . 81

Eliza Conde . . . . . 273

For Supervisor of Checklist

Margaret LaBrecque . . . . . 324

**Article #2** To see if the Town will vote to change the term of the Town Treasurer (RSA41:26-b) from one year to three years, beginning with the term of the Town Treasurer to be elected at next year's town meeting. Majority vote required for adoption

**Yes** . . . . . 259

**No** . . . . . 104

**Article #3** To see if the Town will vote to adopt the provisions of RSA40:1 (know as SB2) to allow official ballot voting on all issues before the Town of Northfield on the second Tuesday of March. (This article was submitted by petition). A 3/5 majority vote is required for adoption.

**Yes** . . . . . 172

**No** . . . . . 193

The annual Town Meeting was called to order again by Moderator Scott McGuffin at 10:05 A.M. on Saturday March 12, 2005 at the Pines Community Center to act upon the following articles:

- Article #4** To see if the Town will vote to modify the income and asset limits for the elderly exemption (RSA72:39-b) to become effective April 1, 2005: a net income in each applicable age group of not more than \$28,500 or, if married, a combined net income of not more than \$38,500; and own net assets not in excess of \$50,000. A majority vote is required for adoption.
- Motion made by Glen Brown seconded by Scott Hilliard. Dina Hunter asked what the limits were in effect now. Joyce Fulweiler explained them.
- Article #4 passed.**
- Article #5** To see if the Town will vote to adopt the optional veteran's tax credit (RSA 72:28) in the amount of \$250; the surviving spouse tax credit (RSA 72:29-a) in the amount of \$1,400; and the service connected total disability (RSA 72:35) in the amount of \$1,400 to become effective April 1, 2005. (This article was submitted by petition.) A majority vote is required for adoption.
- Motion made by Glen Brown seconded by David Liberatore Roger Labraney felt amount should be increased. Amendment by Kevin Waldron to increase the tax credit to \$500. Steve Rufo spoke in support of this amendment. Amendment passed.
- Article #5 passed as amended.**
- Article #6** To see if the Town will vote to adopt the optional veteran's tax credit (RSA72:28) in the amount of \$500 to become effective April 1, 2005. (This article was submitted by petition.) A majority vote is required for adoption.
- Motion to table by Steve Randall seconded by Aurlow Stanley.
- Article #6 was tabled.**
- Article #7** To see if the Town will vote to adopt an exemption of the disabled (RSA 72:37-b) to become effective April 1, 2005. (This article was submitted by petition.) The exemption amount shall be \$50,000 with a net income of not more than \$28,500 or, if married a combined net income of not more than \$38,500; and own net assets not in excess of \$50,000. A majority vote is required for adoption.
- Motion made by Glen Brown seconded by David Liberatore. Aurlow Stanley asked what the exemption is at this time. Joyce Fulweiler explained the requirements.
- Article #7 passed.**
- Article #8** To see if the Town will vote to authorize the Selectmen to appoint not more than 3 alternate members to the planning board (RSA 673:6). The terms of the alternate members shall be 3 years. A majority vote is required for adoption.

Motion made by Linda Pardy seconded by Steve Randall. After minimal discussion

**Article #8 passed.**

**Article #9** To see if the Town will vote to authorize the Selectmen to appoint the Capital Improvement Program Committee (RSA674:5) which shall include at least one member of the Planning Board and may include but not be limited to other members of the Planning Board, the Budget Committee, or the Selectmen, to prepare and amend a recommended program of municipal capital improvement projects. A majority vote is required for adoption.

Motion made by Glen Brown seconded by Lana Dearborn.

**Article #9 passed.**

**Article #10** To see if the Town will vote to discontinue the Hall Memorial Library Construction Capital Reserve Fund (created in 1992) and transfer the balance and accumulated interest to date of withdrawal into the Town's General Fund. A majority vote is required for adoption.

Motion made by Scott Hilliard seconded by David Liberatore. Joyce Fulweiler explained there was \$358.53 in the account and that this a housekeeping matter.

**Article #10 passed.**

**Article #11** To see if the Town will vote to discontinue the Arch Restoration Capital Reserve Fund (created in 1978) and transfer the balance and accumulated interest to date of withdrawal into the Town's General Fund. A majority vote is required for adoption.

Motion Glen Brown seconded by Aurlow Stanley. Joyce Fulweiler explained that this a housekeeping matter.

**Article #11 passed.**

**Article #12** To see if the Town will vote to discontinue the Solid Waste Facility Closure Capital Reserve Fund (created in 1989) and transfer the balance and accumulated interest to date of withdrawal into the Town's General Fund. A majority vote is required for adoption.

Motion by Lana Dearborn seconded by David Liberatore. Joyce explained again that this was a housekeeping matter. The amount is \$840.96

**Article #12 passed.**

**Article #13** To see if the Town will vote to authorize the Selectmen to enter into a two (2) year lease/purchase agreement for a replacement cruiser for the Police Department and to raise and appropriate the sum of \$14,000.00 as the first year's payment. This lease/purchase agreement contains a non-appropriation



clause. (Majority vote required for adoption.) The Selectmen and the Budget Committee recommend this Article.

Motion by Glen Brown seconded by David Liberatore. Kevin Waldron asked if this was a replacement vehicle or an additional. Scott Hilliard explained that this was an additional vehicle. Kevin also asked if this went out for bid. Scott explained that the Town uses the company that has been awarded the State bid. Hal Beyor asked how many vehicles the Police Department has in service. Scott stated that there would be six (6).

**Article #13 passed.**

**Article #14** To see if the Town will vote to raise and appropriate the sum of \$3,072,340 which represents the Budget Committee's recommended budget on the posted MS-7 and pass any vote in relation thereto. The posted budget includes the appropriation in Warrant Article #13. (Majority vote required for adoption.)

Motion by Glen Brown seconded by David Liberatore. Lana Dearborn submitted an amendment to increase the amount by \$30,000 for the Highway Department for salt, sand and overtime due to the numerous winter storms in the last month. Amendment passed.

**Article #14 passed as amended with the sum of \$3,102,340.**

**Article #15** To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in property taxes due when said taxes are paid with 30 days of the date of billing. (Majority vote required to adoption.)

Motion by Glen Brown seconded by Lana Dearborn

**Article #15 passed.**

**Article #16** To transact any other business that may legally come before this meeting. Joyce Fulweiler presented gifts to Carol Cross for retiring Road Agent Albert Cross as he could not be present for the meeting.

Lana Dearborn read a dedication to retiring Road Agent, Albert Cross thanking him for his 36 years of service.

Lana Dearborn and James Knowlton presented a plaque to outgoing Selectmen Glen Brown.

Newly appointed Public Works Director Doug Sargent was introduced.

Doug announced that Amnesty week would be April 25 through April 30.

Meeting adjourned at 12:20 P.M.

Respectfully submitted,

Judy A. Huckins

Town Clerk

## Independent Auditor's Report on Financial Presentation

To the Members of the  
Board of Selectmen  
Town of Northfield  
Northfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Northfield as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Northfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, Basic Financial Statements – and Management's Discussion and Analysis – For State and Local Governments. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to displace the financial position and changes in financial position of its governmental activities and business type activities. The financial statements presented do not contain separate statements for governmental, proprietary if applicable and fiduciary fund types, nor are major and no major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present general long term debt account group which should not be reported as such, but the information contained therein should be included in the government wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supple-

mentary information and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Northfield as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northfield basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Northfield do not fairly present financial positions, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

Plodzik and Sanderson  
Professional Association

April 25, 2005



TAX COLLECTOR'S REPORT			
FOR THE YEAR ENDING DECEMBER 31, 2005			
	2005	2004	Prior Years
DEBITS	LEVY	LEVY	LEVY
<b>Uncollected Taxes Beginning of Year:</b>			
Property Tax		\$446,172.77	
Land Use Change Tax		6,840.00	
Yield Tax		5,212.91	
Excavation Tax @ \$.02/yd		0.00	
Sewer		5,035.19	
Highland's Village District		9,025.00	\$468.00
<b>Taxes Committed During the Year:</b>			
Property Tax	\$5,496,146.75		
Current Use Tax	115,855.00		
Yield Tax	12,136.17		
Excavation Tax @ \$.02/yd	444.90		
Sewer	97,007.08		
Highland's Village District	69,600.00		
Over Payment Property Tax	2,945.66	\$6,792.02	
Interest Collected			
For Delinquent Taxes	3,373.41	25,799.36	
<b>TOTAL DEBITS:</b>	<b>\$5,797,508.97</b>	<b>\$504,877.25</b>	<b>\$468.00</b>

**TAX COLLECTOR'S REPORT  
FOR THE YEAR ENDING DECEMBER 31, 2005**

CREDITS	2005 LEVY	2004 LEVY	Prior Years LEVY
<b>Remitted to Treasurer:</b>			
Property Tax	\$4,997,330.11	\$307,310.32	
Land Use Change Tax	77,349.07	6,840.00	
Yield Tax	7,482.42	2,450.29	
Interest (include lien conversion)	3,373.41	25,799.36	
Excavation Tax @ \$.02/yd	444.90	0.00	
Sewer	91,648.21	2,359.21	
Conversion to Lien (principal only)	0.00	143,289.12	
Highland's Village District	53,215.00	4,905.00	\$468.00
<b>Discounts Allowed</b>	84,056.09	120.23	
<b>Abatements Made:</b>			
Property Tax	1,763.77	11,803.72	
Land Use Change Tax			
Sewer			
<b>Uncollected Taxes at End of Year:</b>			
Property Tax	415,941.80		
Betterment Tax			
Land Use Change Tax	38,505.93		
Yield Tax	4,653.75		
Sewer	5,358.87		
Highland's Village District	16,395.00		
Excavation Tax	0.00		
<b>TOTAL CREDITS:</b>	<b>\$5,797,518.33</b>	<b>\$504,877.25</b>	<b>\$468.00</b>

TAX COLLECTOR'S REPORT			
FOR THE YEAR ENDING DECEMBER 31, 2005			
	2004	2003	Up to 2001
DEBITS	LEVY	LEVY	LEVIES
Unredeemed Liens Balance at Beginning of Year:	\$157,463.36	\$87,490.74	\$38,315.89
Interest	2,547.38	7,885.59	15,147.25
<b>TOTAL DEBITS</b>	<b>\$160,010.74</b>	<b>\$95,376.33</b>	<b>\$53,463.14</b>
	2004	2003	Up to 2001
CREDITS	LEVY	LEVY	LEVIES
Redemptions	\$77,439.72	\$47,077.62	\$37,583.66
Interest & Costs Collected (after Lien Execution)	2,262.91	7,885.59	15,191.26
Abatements Unredeemed Tax	0.00	0.00	688.22
Unredeemed Liens Balance at End of Year:	80,308.11	40,413.12	0.00
<b>TOTAL CREDITS</b>	<b>\$160,010.74</b>	<b>\$95,376.33</b>	<b>\$53,463.14</b>
Respectfully Submitted:			
Judy Huckins, Tax Collector			
Vicki Hussman, Deputy Tax Collector			



**TOWN CLERK'S REPORT**  
**For the Year Ending December 31, 2005**

Automobile Registrations .....	\$697,749.00
Automobile Titles.....	2,470.00
Automobile Municipal Agents Fees .....	16,160.00
Boat Registrations.....	1,313.22
Dog Licenses .....	4,120.50
Filing Fees, Checklist, Etc. ....	270.00
OHRV Registrations.....	3,983.00
UCC Filings.....	555.00
Vital Statistics.....	2,155.00
Total Receipts .....	\$728,775.72

Respectfully submitted,

Judy A. Huckins, Town Clerk  
Vicki L. Hussman, Deputy Town Clerk

**TOWN OF NORTHFIELD**  
**TREASURER'S REPORT – UNAUDITED**  
**January 1, 2005 through December 31, 2005**

Balance January 1, 2005 \$1,537,069.45

**REVENUE:**

Interest	\$48,171.78
Other Deposits	\$463,348.92
Permits & Fees	\$286,348.40
State of NH	\$352,098.45
Taxes	\$5,776,430.41
Town Clerk	\$728,785.72
Tax Anticipation Note	<u>\$1,200,000.00</u>

**TOTAL REVENUE** \$8,855,183.68

**TOTAL FUNDS AVAILABLE** \$10,392,253.13

**EXPENDITURES**

Interest	\$34,183.27
General & Payroll Expenses	\$3,999,122.58
T/N Fire District	\$393,695.00
WRSD	\$2,994,811.00
Tax Anticipation Note	<u>\$1,200,000.00</u>

**TOTAL EXPENDITURES** \$8,621,811.85

Balance December 31, 2005 \$1,770,441.28

Respectfully Submitted,

Roland C. Seymour, Treasurer

**TOWN OF NORTHFIELD**  
**SELECTMENS' ACCOUNTS – UNAUDITED**  
January 1, 2005 through December 31, 2005

**Operating Account**

Balance January 1, 2005	\$1,432,411.00
Interest Earned	\$42,731.52
Deposits	\$8,789,102.48
Total Funds Available	\$10,264,245.00
Disbursements	\$(8,711,474.73)
Balance December 31, 2005	<b>\$1,552,770.27</b>

**NHPDIP – General Fund**

Balance January 1, 2005	\$88,025.78
Interest Earned	\$5,111.40
Deposits	\$94,460.83
Total Funds Available	\$187,598.01
Disbursements	\$0.00
Balance December 31, 2005	<b>\$187,598.01</b>

**NHPDIP – Knowles Pond Fund**

Balance January 1, 2005	\$2,015.27
Interest Earned	\$1.76
Deposits	\$0.00
Total Funds Available	\$2,017.03
Disbursements	\$(2,017.03)
Balance December 31, 2005	<b>\$0.00</b>

**Conservation Fund – NHPDIP**

Balance January 1, 2005	\$14,617.40
Interest Earned	\$27.49
Deposits	\$30,071.24
Total Funds Available	\$44,716.13
Disbursements	\$(14,643.13)
Balance December 31, 2005	<b>\$30,073.00</b>

**SUMMARY OF ALL ACCOUNTS**

Balance January 1, 2005	\$1,537,069.45
Interest Earned	\$48,171.78
Deposits	\$8,807,011.90
Total Funds Available	\$10,392,253.13
Disbursements	\$(8,621,811.85)
Balance December 31, 2005	<b>\$1,770,441.28</b>

Respectfully Submitted

Roland C. Seymour, Treasurer



Report of the Trustee of Trust Funds of the Town of Northfield  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2005

All Funds Invested in the New Hampshire Public Deposit Investment Pool

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***			***INCOME***			Grand Total P & I End of Year 12/31/05	
			Balance Beg. of Year 1/1/05	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/05	Income During Year		Expended During Year
1997	TNHS Class of '42	Book Scholarships	2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 102.86
2000	Knowles Pond	Maintenance	45,217.66	-	2,592.03	-	-	-	58.59	54,913.23
1780	School Fund	School	840.00	\$ -	\$ -	\$ -	\$ -	159.72	23.42	863.42
1901	Fannie Cofran	Hodgdon	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1908	C.J. Chamberlain	Oak Hill	50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.49
1909	Mary A. Neal	Oak Hill	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1914	Darius Dearborn	Hodgdon	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1918	Jas. & Abigail Glines	Williams	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1921	Gawn Correll	Lot - Gorrell	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1921	Ellen Chadwick	Williams	50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	59.49
1927	Sevira Streeker	Williams	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1927	Reuben Hutchins	Hodgdon	50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	59.49
1935	A.B. Winslow	Williams	200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	237.99
1943	Chas. W. Bryant	Lot - Park	200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	237.99
1946	Leroy A. Glines	Williams	50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	59.49
1948	Arthur Thomas	Lot - Park	500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	595.00
1950	Mabel Hill	Arch Hill	200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	237.99
1960	Leon Burns	Lot - Park	200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	237.99
1964	Nathaniel Foss	Hodgdon	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1969	Raphael Quimby	Arch Hill	300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	356.99
1985	Edwin V. Leavitt	Arch Hill	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
1990	John S. Woodward	Arch Hill	750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	892.71
1990	Sophie Copp	Arch Hill	250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	297.61
1990	Victor Stanton	Arch Hill	300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	356.99
1998	Wyatt/Golby	Arch Hill	100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
2002	Stanton/Rogers	Arch Hill	350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119.00
2002	Clark	Arch Hill	175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	179.96
2003	Latulippe	Calef	175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	177.03
2004	Yarborough	Arch Hill	-	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	350.00
Subtotal	Cemetery Funds		4,700.00	\$ 350	\$ -	\$ -	\$ -	\$ 774.16	\$ 145.60	\$ 5,195.60
	SUBTOTAL COMMON TRUST FUNDS		52,757.66	\$ 350	\$ 2,592	\$ -	\$ -	\$ 1,033.88	\$ 7,375.42	\$ 63,075.11

Report of the Trustee of Trust Funds of the Town of Northfield  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2005

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***			***INCOME***			Grand Total P & I End of Year 12/31/05			
			Balance Beg. of Year 1/1/05	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/05	Income During Year		Expended During Year		
1986	Revaluation	Same	\$ 49,437.61	\$ -	\$ -	\$ 43,485.52	\$ 5,952.09	\$ 16,514.48	\$ 220.70	\$ 16,514.48	\$ 220.70	\$ 6,172.79
1978	Arch Restoration	Same	\$ 2,267.33	\$ -	\$ -	\$ 2,267.33	\$ -	\$ 2,158.48	\$ 20.69	\$ 2,179.17	\$ -	\$ -
1992	Library	Same	\$ 332.96	\$ -	\$ -	\$ 332.96	\$ -	\$ 24.39	\$ 1.78	\$ 26.17	\$ -	\$ -
1989	Solid Waste	Same	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 338.40	\$ 3.52	\$ 342.32	\$ -	\$ -
1998	Library (FSB)	Same	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42.94	\$ -	\$ 42.94	\$ -	\$ -
1999	Library Leader	Same	\$ 25,000.00	\$ -	\$ -	\$ 25,000	\$ -	\$ 3,936.01	\$ 23.69	\$ 3,959.70	\$ -	\$ -
2000	Salt Shed	Same	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 3,866.29	\$ 2,252.90	\$ -	\$ 6,119.19	\$ 81,119.19
2001	State Aid Reconst.	Same	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 1,046.85	\$ 1,172.51	\$ -	\$ 2,219.36	\$ 42,219.36
<b>SUBTOTAL CAPITAL RESERVES</b>			<b>\$ 192,537.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,585.81</b>	<b>\$ 120,952.09</b>	<b>\$ 27,927.84</b>	<b>\$ 3,696.19</b>	<b>\$ 23,064.78</b>	<b>\$ 8,559.25</b>	<b>\$ 129,511.34</b>
<b>TOTAL FUNDS</b>			<b>\$ 245,295.56</b>	<b>\$ 350.00</b>	<b>\$ 2,592</b>	<b>\$ 71,585.81</b>	<b>\$ 176,651.78</b>	<b>\$ 34,587.58</b>	<b>\$ 5,422.33</b>	<b>\$ 24,098.66</b>	<b>\$ 15,934.67</b>	<b>\$ 192,586.45</b>

Report of the Trustee of Trust Funds of the Town of Northfield  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2005

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***			***INCOME***			Grand Total P & I End of Year 12/31/05			
			Balance Beg. of Year 1/1/05	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/05	Income During Year		Expended During Year		
1985	Truck	Same	\$ 133,942.79	\$ -	\$ 50,000	\$ -	\$ 183,942.79	\$ 3,554.71	\$ 3,949.62	\$ -	\$ 7,504.33	\$ 191,447.12
1985	Land & Building	Same	\$ 8,013.28	\$ -	\$ 100,000	\$ -	\$ 108,013.28	\$ 191.42	\$ 277.76	\$ -	\$ 469.18	\$ 108,482.46
1992	Rescue	Same	\$ 118,397.23	\$ -	\$ -	\$ -	\$ 118,397.23	\$ 16,447.59	\$ 3,851.97	\$ -	\$ 20,299.56	\$ 138,696.79
<b>TOTAL FUNDS</b>			<b>\$ 260,353.30</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 410,353.30</b>	<b>\$ 20,193.72</b>	<b>\$ 8,079.35</b>	<b>\$ -</b>	<b>\$ 28,273.07</b>	<b>\$ 438,626.37</b>

Respectfully Submitted by the Trustees of Trust Funds: Eliza Conde, Chair; Ronald Mills Sr. and Joseph Zanca

### SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT	LOCATION	ACRES	LAND/BLDG	TOTAL
R02/2	Stevens Rd.	80.00	88,100	88,100
R06/45/1	Peverly Rd.	.63	41,900	41,900
R08/83B	I-93	5.50	7,800	7,800
R09/5	Sandogardy Rd.	69.00	238,400	238,400
R09/9	Sandogardy Rd.	1.00	100,500/53,500	154,000
R09/72B	Sandogardy Rd.	2.00	44,000	44,000
R10/36	Reservoir Rd.	12.61	63,000	63,000
R12/17L	Bean Hill Rd.	1.20	10,700	10,700
R14/3A	Belmont Meadow	2.00	47,500	47,500
R15/47	Shaker Road	16.50	19,200	19,200
R16/12	Knowles Pond	85.00	91,400	91,400
R17/46	Off Bean Hill	.82	38,100	38,100
R18/2	Off Bean Hill	10.00	7,000	7,000
R22/1-1	Payson Rd.	.25	400	400
U02/3	Johnson Rd.	11.00	22,600/15,800	38,400
U03/9	Johnson Rd.	6.50	400/91,100	91,500
U07/1B	Elm St.	7.49	74,300	74,300
U07/80	Arch Hill	18.00	70,100	70,100
U07/99	The Island	1.37	3,800/49,200	53,000
U08/26A	Holmes Ave.	.28	12,900	12,900
U08/112/113	Summer St.	1.73	283,400/55,100	338,500
U08/137A	Summer St.	.50	700/53,000	53,700
U09/1	Park St.		89,100	81,900
U09/1/1E	Park St.	4.00	291,600/143,400	435,000
U09/6/1	Park St.	4.64	223,200/113,000	336,200
U09/6/2	Summer St.	2.44	56,300	56,300
U09/6/3	Dearborn Rd.	.60	42,600	42,600
U13/18	Rte 93	5.00	7,300	7,300



TOWN OF NORTHFIELD, NEW HAMPSHIRE SUMMARY OF INVENTORY VALUATION FORM MS-1 2005		
	Acres	Assessed Value
<b>LAND &amp; BUILDINGS</b>		
Current Use	11,521.164	\$1,357,189
Conservation Restriction Assessment	54.582	\$4,389
Discretionary Easement	0.000	\$0
Residential Land	4,872.439	\$86,933,700
Commercial/Industrial Land	464.738	\$7,926,400
<b>Total of Taxable Land</b>	<b>16,912.923</b>	<b>\$96,221,678</b>
Tax Exempt & Non-Taxable Land	525.050	
		(\$2,975,800)
<b>Value of Buildings Only</b>		
Residential		\$160,872,200
Manufactured Housing		\$7,262,000
Commercial/Industrial		\$25,744,900
<b>Total of Taxable Buildings</b>		<b>\$193,879,100</b>
Tax Exempt & Non-Taxable		(\$9,535,200)
<b>PUBLIC UTILITIES</b>		<b>\$7,500,616</b>
<b>VALUATION BEFORE EXEMPTIONS</b>	<b>Number</b>	<b>\$297,601,394</b>
Certain Disabled Veterans	2	\$475,100
Improvements to Assist Disabled	4	\$20,000
<b>MODIFIED ASSESSED VALUATION</b>		<b>\$297,106,294</b>
Blind Exemptions		\$0
Elderly Exemptions	54	\$3,523,200
Disabled Exemptions	3	\$150,000
<b>TOTAL EXEMPTIONS</b>		<b>\$3,673,200</b>
<b>NET VALUATION FOR MUNICIPAL, COUNTY FIRE DISTRICT &amp; LOCAL SCHOOL TAX</b>		<b>\$293,433,094</b>
Less Public Utilities		\$7,500,616
<b>NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX</b>		<b>\$285,932,478</b>

<b>UTILITY SUMMARY</b>			
Public Service of NH			\$2,240,000
NH Electrical Coop			\$1,349,900
Keyspan Energy Delivery			\$1,058,700
T-N Aqueduct Co.			\$2,852,016
<b>TOTAL OF ALL UTILITIES</b>			<b>\$7,500,616</b>
<b>WAR SERVICE CREDITS</b>			
	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	\$1,400	11	\$15,400
	\$500	194	\$97,000
<b>TOTAL WAR SERVICE CREDITS</b>		<b>205</b>	<b>\$112,400</b>
<b>ELDERLY EXEMPTIONS</b>			
	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
Age 65-74	\$50,000	17	\$800,800
75-79	\$60,000	14	\$840,000
80 +	\$90,000	23	\$1,882,400
<b>TOTAL EXEMPTIONS</b>		<b>54</b>	<b>\$3,523,200</b>
<b>CURRENT USE</b>			
		<b>Acres</b>	<b>Assessed Valuation</b>
Farm Land		930.107	\$328,103
Forest Land		8,219.772	\$924,173
Forest Land with Stewardship		1,783.503	\$96,791
Unproductive Land		116.112	\$1,531
Wetland		471.670	\$6,591
<b>TOTAL LAND IN CURRENT USE</b>		<b>11,521.164</b>	<b>\$1,357,189</b>
Receiving 20% Recreational Adjustment		6,787.068	
Total Number of Owners in C.U.			230
Total Number of Parcels in C.U.			328
<b>CONSERVATION RESTRICTION</b>			
Farm Land		0.000	\$0
Forest Land		54.582	\$4,389
Forest Land with Stewardship		0.000	\$0
Unproductive Land		0.000	\$0
Wetland		0.000	\$0
<b>TOTAL LAND IN CONS. RESTRICTION</b>		<b>54.582</b>	<b>\$4,389</b>
Receiving 20% Recreational Adjustment		44.200	
Total Number of Owners in Conservation Restriction			3
Total Number of Parcels in Conservation Restriction			3

TAX RATE COMPARISON	1999	2000	2001	2002	2003	2004	2005
NET VALUATION	132,063,250	135,064,349	141,734,191	150,095,242	\$152,592,865	\$286,145,874	293,433,094
NET VALUATION (LESS UTILITIES)		128,548,249	134,774,952	143,186,619	\$146,631,942	\$278,073,862	285,932,478
<b>TOWN PORTION</b>							
APPROPRIATION	2,635,325	2,797,860	2,665,325	3,432,715	\$2,795,210	\$3,155,740	\$3,102,340
LESS: REVENUES	1,557,641	1,673,308	1,406,353	1,587,933	\$1,282,309	\$1,554,376	\$1,686,243
LESS: SHARED REVENUES	23,568	23,568	23,568	23,568	\$23,568	\$23,568	\$23,568
ADD: OVERLAY	100,000	89,644	115,069	99,073	\$100,352	\$177,782	\$199,081
ADD: WAR SERVICE CREDITS	13,750	23,700	24,300	24,600	\$25,600	\$26,200	\$112,400
NET TOWN APPROPRIATION	1,167,866	1,214,328	1,374,773	1,944,887	\$1,615,285	\$1,781,778	\$1,704,010
<b>TOWN TAX RATE</b>	<b>\$8.84</b>	<b>\$8.99</b>	<b>\$9.70</b>	<b>\$12.96</b>	<b>\$10.58</b>	<b>\$6.22</b>	<b>\$5.81</b>
<b>REGIONAL SCHOOL APPORTIONMENT</b>							
LESS EQUITABLE EDUCATION GRANT	4,286,375	4,600,295	4,952,827	5,576,624	\$5,954,238	\$6,524,460	\$6,742,971
LOCAL SCHOOL TAX EFFORT	902,393	2,531,792	2,730,453	2,776,364	\$2,889,717	\$3,465,387	\$3,879,792
STATE SCHOOL TAX EFFORT	852,190	1,216,313	1,318,481	1,921,290	\$2,145,017	\$2,404,018	\$2,141,415
LOCAL RATE	\$6.83	\$9.01	\$9.30	\$12.80	\$14.06	\$8.40	\$7.30
STATE RATE	\$6.79	\$6.63	\$6.71	\$6.14	\$6.27	\$2.36	\$2.52
<b>SCHOOL PORTION</b>							
DUE TO SCHOOL (LOCAL & STATE)	\$1,754,583	\$2,068,503	\$2,222,377	\$2,800,260	\$3,064,521	\$3,059,073	\$2,863,179
<b>TOTAL SCHOOL TAX RATE</b>	<b>\$13.62</b>	<b>\$15.63</b>	<b>\$16.01</b>	<b>\$18.94</b>	<b>\$20.33</b>	<b>\$10.76</b>	<b>\$9.82</b>
<b>COUNTY PORTION</b>							
DUE TO COUNTY	284,540	312,603	375,474	436,650	\$413,819	\$556,522	\$648,292
LESS: SHARED REVENUES	5,405	5,405	5,405	5,405	\$5,405	\$5,405	\$5,405
NET COUNTY APPROPRIATION	279,135	307,198	370,069	431,245	\$408,414	\$551,117	\$642,887
<b>COUNTY TAX RATE</b>	<b>\$2.11</b>	<b>\$2.27</b>	<b>\$2.61</b>	<b>\$2.87</b>	<b>\$2.68</b>	<b>\$1.93</b>	<b>\$2.19</b>
<b>Subtotal</b>	<b>\$24.58</b>	<b>\$26.90</b>	<b>\$28.32</b>	<b>\$34.77</b>	<b>\$33.59</b>	<b>\$18.91</b>	<b>\$17.82</b>
<b>FIRE DISTRICT PORTION</b>							
FIRE DISTRICT TAX RATE	180,158	209,350	250,870	345,219	\$288,401	\$371,990	\$396,135
	\$1.36	\$1.55	\$1.77	\$2.30	\$1.89	\$1.30	\$1.35
<b>TOTAL TAX RATE</b>	<b>\$25.94</b>	<b>\$28.45</b>	<b>\$30.09</b>	<b>\$37.07</b>	<b>\$35.48</b>	<b>\$20.21</b>	<b>\$19.17</b>
<b>TOTAL COMMITMENT</b>	<b>\$3,367,992</b>	<b>\$3,775,679</b>	<b>\$4,193,789</b>	<b>\$5,497,011</b>	<b>\$5,351,021</b>	<b>\$5,737,758</b>	<b>\$5,493,811</b>



## Animal Control Officer

The Town of Northfield issued over 675 dog licenses in the year 2005. Dogs must be licensed by the Town on or before April 30 each year. All dogs and cats three months or older must be vaccinated for rabies. As a reminder, State and Town Law dictates that all dogs are to be on a leash, in a kennel or under the control of their owner(s) at all times.

Dog calls seemed to maintain a consistent average with other years. Barking dogs seemed to be the most common call followed by dogs running at large. Reports of strays also remained consistent with last year.

Cat issues also remained the same. The main issue is that residents assume that a new cat in the neighborhood is a stray so they feed them and the animals then stay.

### Do not feed stray animals.....

Although the Town of Northfield does not have a significant farm animal population, there have been a number of loose animal calls. Owners are reminded that they are responsible for maintaining proper fencing and housing for these animals.

Respectfully submitted,  
Deborah Noyes  
Animal Control Officer

# Town of Northfield Capital Improvement Program Committee

Northfield Town Hall  
21 Summer Street • Northfield, NH 03276  
November 7, 2005

## *Minutes*

PRESENT:	REPRESENTING	YES	NO
Francis LaBranche	Planning Board		X
Steve Randall	Budget Committee		X
Linda Pardy	Budget Committee		X
Dennis Allen	Highway Garage Study Comm.		X
Rob Trzepacz	Public Member	X	
Glen Brown	Planning & Budget Comm.	X	
Jennifer Haskins	Public Member		X
Steve Bradbury	Zoning Board of Adjustment	X	
Edward Weingartner	Public Member	X	
Stephen Bluhm	Selectmen's Representative	X	

Also present: Sel. Lana Dearborn, Chief Scott Hilliard and Joyce Fulweiler.

The Chairman of the Board of Selectmen called the meeting to order at 7:05 p.m. At the 2005 Town Meeting, the Town voted to have the Selectmen appoint the members of the CIP. It is still a planning document as well as a budgeting document. The members present voted unanimously to elect Rob Trzepacz as an Acting Chairman for the purposes of running the meeting.

Sel. Dearborn explained to the Committee that the 2005 projects were not completed due to change in Highway Department Staff and the extraordinary weather this year. J. Fulweiler provided brief history of the CIP and the current status. Chief Hilliard presented his CIP recommendations for the police department budget.

The Committee reviewed the 2005 CIP vs. what was budgeted and expenditures to date.

The Committee made the following changes (see attached spreadsheet).

The Committee will work on the Transportation Improvement Plan next meeting.

The next meeting is scheduled for 11/14/2005 at 7:00 p.m. at the Northfield Town Hall.

Minutes prepared by: J. Fulweiler

# Town of Northfield Capital Improvement Program Committee

Northfield Town Hall  
21 Summer Street • Northfield, NH 03276  
November 14, 2005

## *Minutes*

PRESENT:	REPRESENTING	YES	NO
Francis LaBranche	Planning Board	X	
Steve Randall	Budget Committee		X
Linda Pardy	Budget Committee		X
Dennis Allen	Highway Garage Study Comm.	X	
Rob Trzepacz	Public Member	X	
Glen Brown	Planning & Budget Comm.	X	
Jennifer Haskins	Public Member		X
Steve Bradbury	Zoning Board of Adjustment	X	
Edward Weingartner	Public Member	X	
Stephen Bluhm	Selectmen's Representative	X	

Also present: Mike Summersett, Eliza Conde, Secretary

Glen Brown moved, seconded by Steve Bluhm to accept the minutes of November 7, 2005 with the correction that Dennis Allen was in attendance. Motion passed.

Glen Brown moved, seconded by Dennis Allen to nominate Fran LaBranche as Chairman of the CIP Committee. Motion passed.

### *Highway – Equipment:*

Fran LaBranche pointed out that none of the budgeted items for 2005 have been completed. Mike Summersett explained that he wants to change some of the priorities and that the rain storm damage has taken up the time and efforts of the Highway Department. Mr. Summersett explained that the current backhoe is old and in need of repair. He suggests a lease purchase of \$19,000 beginning in 2006 for a new backhoe with the old one being traded in. This item is already in the budget and approved by the Selectmen. Mr. Summersett is proposing the replacement of the 1997 Chevy S10 with a full sized 4x4 pickup for \$35,000 that would be able to do some backup plowing. This item is also already in the budget.

### *Highway – Buildings:*

Some work has been completed on the garage with new furnaces being replaced soon. The \$20,000 for 2006 is for roof insulation.

### *Highway – Roads:*

The State did not begin their work on the first portion of Bean Hill in 2005. Mike Summersett believes there are other projects with a higher priority than the dirt portion of Bean Hill Road, therefore no expenditures were made for Bean Hill this year.

Mr. Summersett's recommendations:

- Caveney Drive - remove from schedule
- Diana Road – remove from schedule



- Add Granite Street for 2007
- Add Bay Hill Road in a year or two
- Greenwood Drive – remove from schedule as it has been completed
- Knowles Farm Road – remove from schedule
- Knowles Pond Road - needs to be completed. Projected costs put the project at \$125–150,000. Include \$75,000 for 2006.
- Lambert Road – remove from schedule
- Oak Hill Road – had been planned in three sections. The damaged bridge is in the middle section, so recommend completing the middle section first.
- Peverly Road – remove until a later date
- Rand Road – remove from the schedule
- Stevens Road – keep the \$25,000 for 2006 for engineering and moving of poles

Ed Weingartner commented that the \$50,000 in the budget would be only a band-aid fix as the road really needs to be rebuilt. Discussion followed about prioritizing needs of all the roads and the pros and cons of the band-aid approach versus the rebuild approach to road maintenance. It seems to be a waste of tax dollars to keep repaving roads that need to have the base rebuilt. Rob Trzepacz and Ed Weingartner, who are both engineers, will work with Mike Summersett to classify and evaluate the town's roads. As a result of these efforts, Mr. Summersett will be able to bring 5 or 6 high priority projects to the committee to complete the CIP for the years 2007-2011 with better information relative to needs and costs.

Mike Summersett suggested completing Knowles Pond Road in 2006 as the bids have been completed and the project is ready to begin. The Highway Department will do drainage work and maintenance of the other roads in preparation for future projects.

*Highway – Drainage:*

Hodgdon and Zion Hill Roads - \$30,000

*Highway – Bridges:*

Oak Hill Road – Cost estimates have not been completed, however the town has been approved for 20/80 cost share with the state. \$500,000 in the CIP with the understanding that actual cost to the town would probably be \$100,000 or less.

The figures for 2006 will be presented to the Budget Committee. The Committee will wait to hear from Mike, Ed and Rob to schedule the next meeting to complete the CIP.

Meeting adjourned at 8:45 P.M..

Respectfully submitted,  
Eliza Conde, Secretary









# Code Enforcement Officer

## Building Permits issued during 2005

Single Family Homes . . . . .	26
Apartments	
Buildings . . . . .	36
Units . . . . .	73
Mobile Homes Replace with Single Family Homes . . . . .	3
Replacement Mobile Homes . . . . .	1
New Mobile Homes . . . . .	0
Garages and Barns . . . . .	20
Decks and Porches . . . . .	13
Storage Buildings . . . . .	12
Signs . . . . .	2
Additions . . . . .	17
Commercial Use . . . . .	2
Alterations . . . . .	19
Reconstruction . . . . .	13
Demolition . . . . .	3
Renewed Permits . . . . .	8
Pools . . . . .	6
Total Permits Issued . . . . .	126
Estimated Value of Permits . . . . .	\$21,063,800
Building Permit Fees Collected . . . . .	\$34,633.00

Respectfully submitted,  
 Dana Dickson  
 Building Inspector/Code Enforcement Officer/Health Officer

## Conservation Commission

**Members:** Cathy Thibeault, Chairman, Diane Moreau, Rich Bellerose, Kevin Fife, Christopher Hunt and Dave Krause.

The Conservation Commission meets the first Wed. of every month at 7:30 P.M. Duties of the Commission involve reviewing site plans and subdivisions to make recommendations to the Planning board; review and make recommendations on Dredge and Fill applications, report and follow up on wetland violations and obtaining and updating a Natural Resource Inventory of the Town. In addition to conducting these reviews and reports, Commission members have participated in various regional committee meetings throughout the year in order to keep abreast of environmental and wetland issues.

In 2005, we were excited to be able purchase 30± acres on Winnepesaukee River from the Spaulding Foundation. While the land is not easily accessible for development, it includes nearly  $\frac{3}{4}$  of a mile frontage on the river, allowing the town to protect that area from future encroachment. As per Spaulding's request, this parcel has been designated as the Richard Smart Conservation Area. Dick Smart was a Director and Trustee at Spaulding Youth Center, a life long resident of Northfield who served the town in many capacities including Town Moderator. The land along the river is a fitting tribute to Dick and will help keep his memory alive in Northfield. The Conservation Commission is currently developing a Stewardship Management Plan and Ordinance for the use of the area. It is hoped a small parking area and trails can be created in the near future.

We were fortunate to receive an \$800 grant from Public Service Co. to fund a Natural Resource Inventory for a specific important wetland area. Since permission has not been granted by the owner of the property, this grant will be used for an inventory of the Richard Smart Cons. Area. The Commission also applied for and received \$24,000 from US Dept. Of Agriculture Natural Resources Conservation Services toward repairs to the Knowles Pond Dam. It is hoped the town will fund this project in order to take advantage of this grant.

In June, 2005, the Commission hosted a presentation from Five Rivers Conservation Trust with discussion about Conservation Easements. This event was attended by about 20 people and was very informative. The Conservation Commission has information about easements available to the public at the Town Hall.

Dave Curdie was the owner of the receiving square at our third Cow Patty Bingo during Old Home Day. This is a fun fundraising event with dollars going to our Conservation Fund. The major income for this fund is from dollars received from Current Use Penalties. When land is removed from Current Use taxation because the use has been changed, a one time penalty of 10% of the current market value of that land is assessed. Northfield has generously voted to designate 50% of those penalties to the Conservation Fund to be used for conservation purposes. When opportunities such as the Spaulding parcel become available, having dollars available allows the town to purchase important parcels or easements.

Feel free to attend our monthly meetings and browse through information available at the Town Hall and online.

Cathy Thibeault, Chairman



## Highway Superintendent's Report

The beginning of 2005 brought in many snow events. These storms used more tons of salt and sand than we had anticipated. Winter rain caused overflowing ditches and the washing out of many culverts.

Spring came in mild with normal temperatures and precipitation. There were moderate problems, in the usual places, but not as bad as in the past years. During the spring, sewer lines were installed at the town sheds and drainage problems were corrected.

Summer started wet with heavy rains. Zion Hill and Hodgdon Roads experienced severe wash outs resulting in several repairs and culvert replacements. Due to the extreme damage to the roads and personal property in these areas, town officials and engineers are working hard to find a solution to the drainage issues and hope to correct this in the near future.

On June 27th we received five + inches of rain in under four hours. Many culverts and roads were washed out. In October, two more storms brought another thirteen inches of rain and severe damage, resulting in many more hours of repairs. Repairs continued up until Thanksgiving. Further ditching is needed in several areas and the work will resume in Spring of 2006.

Several road improvements are slated to begin in the Spring of 2006, including Knowles Pond Road and Bean Hill Road.

One of the hardest parts of taking on the job of caring for the Town of Northfield's roads is trying to fill the shoes of a 35 year veteran like Albert Cross. He deserves many thanks for the years of dedicated service he gave to this town.

Everyone at the Highway Department would like to thank the residents of Northfield for being so patient while repairs were being made to our damaged roadways this year.

Respectfully submitted,  
Michael Summersett  
Highway Superintendent

## Town of Northfield Planning Board

**Members:** Christopher Hunt, Chairman, Fran LaBranche, Vice Chairman, Glen Brown, Doug Read, George Flanders, Steve Bluhm and Dick Maher. Alternates: Bill Dawson, Michelle Bonsteel and Michelle Davis.

*The following applications were acted upon by the Planning Board in 2005:*

### January:

1. **Cross Mill Village, LLC and MATJRM II, LLC:** Continuation of Site Plan Review for a proposed 70 unit residential development for 55+ years residents, continuation of application to subdivide the above pending 70 Unit residential development into Condominium units on 52.27 acres on Cross Mill Road, Tax Map R4, Lots 2,4,5 and 6 in the R-2 zone and continuation of application to merge lots known as Tax Map R4, Lots 2-1,4,5 and 6 in the R-2 zone. *Continued.*
2. **Stephen Converse:** Application for a 2 lot subdivision of 5.90 acres on Rand Road, (Tax Map R17, Lot 41) in the R-1 zone. *Approved with conditions.*

### February:

1. **Cross Mill Village, LLC and MATJRM II, LLC:** Continuation of Site Plan Review for a proposed 70 unit residential development for 55+ years residents, continuation of application to subdivide the above pending 70 Unit residential development into Condominium units on 52.27 acres on Cross Mill Road, Tax Map R4, Lots 2,4,5 and 6 in the R-2 zone and continuation of application to merge lots known as Tax Map R4, Lots 2-1,4,5 and 6 in the R-2 zone. *Continued.*
2. **James & JoAnn Borda:** Site Plan Review for a Commercial Kitchen, a Budget Truck Rental Office and a Storage Facility at 359 Tilton Road (Tax Map R15, Lot 76) in the Commercial/Industrial Zone. *Continued.*

### March:

1. **Cross Mill Village, LLC and MATJRM II, LLC:** Continuation of Site Plan Review for a proposed 70 unit residential development for 55+ years residents, continuation of application to subdivide the above pending 70 Unit residential development into Condominium units on 52.27 acres on Cross Mill Road, Tax Map R4, Lots 2,4,5 and 6 in the R-2 zone and continuation of application to merge lots known as Tax Map R4, Lots 2-1,4,5 and 6 in the R-2 zone. *Approved with conditions.*
2. **James & JoAnn Borda:** Site Plan Review for a Commercial Kitchen, a Budget Truck Rental Office and a Storage Facility at 359 Tilton Road (Tax Map R15, Lot 76) in the Commercial/Industrial Zone. *Postponed by applicant.*
3. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Application incomplete.*

**April:**

1. **Premium Builders, Inc.:** Special Use Permit within the Wetlands Buffer Zone for a single family home on Bay Hill Road, Tax Map R13, Lot 63-2 in the R-1 zone. *Approved.*
2. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. Application incomplete
3. **Lakes Region Heating and A/C:** Site Plan Review for storage of Heating and Air Conditioning materials at 86 Bay Hill Road, Tax Map U16, Lot 35 in the R1 zone. Application incomplete.
4. **Byrne/Goodine/Panella:** Boundary Line Adjustment at 760 Bean Hill Road, Tax Map R17, Lots 33A and 33B in the Conservation Zone. *Approved.*

**May:**

1. **Mark Hayes:** Major Site Plan Review for a Mountain Bike Park on Ski Hill Drive (Tax Map R17, Lot 21) in the Conservation Zone. *Continued.*
2. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Continued.*

**June:**

1. **Mark Hayes:** Major Site Plan Review for a Mountain Bike Park on Ski Hill Drive (Tax Map R17, Lot 21) in the Conservation Zone. *Continued.*
3. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Continued.*

**July:**

1. **Mark Hayes:** Major Site Plan Review for a Mountain Bike Park on Ski Hill Drive (Tax Map R17, Lot 21) in the Conservation Zone. *Approved.*
2. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Continued.*

**August:**

1. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Continued.*
2. **Donald Wilson/Wapiti Development LLC:** Site Plan Review for an office, 2 Contracting businesses, a Wood Milling shop, and a Landscape Contractor on 1.04 acres at 95 Park Street (Tax Map U8, Lot 7) in the Commercial/Industrial zone. *Application incomplete.*



**September:**

1. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Continued.*
2. **Nancy Woolsey & Ignacio Solis:** Boundary Line Adjustment between Tax Map R15 Lots 41 and 41-1 in the Conservation Zone. *Approved.*

**October:**

1. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Continued.*
2. **Richard Dubois:** 2 lot subdivision of 87.4 acres on E. Pleasant Street (Tax Map R6, Lot 1-1) in the R1 zone. *Approved.*

**November:**

1. **ALV, Inc.:** 13 lot subdivision of 215± Acres on Keasor and Bean Hill Roads (Map R11, Lot 9) in the R-1 zone. *Withdrawn by the applicant.*
2. **William & Patricia Prescott:** Application for a 2 lot subdivision of 26.5 acres at 460 E. Pleasant Street (Tax Map R6, Lot 19) in the R1 and Conservation zones. *Application incomplete.*
3. **REI Development Company LLC:** 7 lot subdivision of 10.24 acres at 219 Zion Hill Road (Tax map R6, Lot 35) in the R2 zone. *Continued.*

**December:**

1. **REI Development Company LLC:** 7 lot subdivision of 10.24 acres at 219 Zion Hill Road (Tax map R6, Lot 35) in the R2 zone. *First phase of 2 lots approved.*
2. **Robert Barr/ Armand Masse:** Site Plan Review for Electrical Contractor office space with 4 bays used for trucks and stock room at 55 Park Street (Tax Map U7, Lot 6) in the C/I zone. *Approved.*

In addition to the above applications, the board considered several conceptual plans and conducted site walks when deemed appropriate. Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year.

Respectfully submitted,  
Christopher Hunt, Chairman

# Northfield Police Department

## Greetings:

I would like to take this opportunity to let you know what your Police Department has been doing in the past year. As in years past, our call volume continues to grow. The amount of traffic using our roadways has increased and this is directly reflected in our motor vehicle statistics. We have implemented some new patrol programs to try and reduce the speed and violations on our roads in Town. A quote from a police source recently read "...we need to change driving behavior, not add new laws." I couldn't agree more and we will take whatever steps we have to take in order to keep the streets "safe."

Although our calls continue to grow, the size of our force remains the same. I must report an unfortunate trend in our county, including us, is an increase in the violent crime rate. I believe this is related to the drug addiction issues in our communities and around the country. Many of my peers in New Hampshire report the same problem. I believe that a regional approach to this problem is part of the solution, acceptance and people getting involved is as important.

I am happy to report that we are one of the very few agencies who are experiencing a low turnover rate of employees. As many of you know a continual turnover of employees is not only bad for moral, but is extremely expensive to the taxpayers. We have a very dedicated, hard-working group of employees at the Northfield Police Department, and it makes me proud to say I am their Chief.

Please visit our web page at [www.northfieldnhpd.org](http://www.northfieldnhpd.org). Pictures of all our personnel will be on the site so you can put a face to the officer you may have spoken with. This site is NOT for emergencies or reporting of crimes—please do that the way you always have at 286-8514. This site will be great for community information and as an additional way to contact us for tips, information ideas, or concerns.

Our community is growing very quickly which puts strains on all services, not just the police, but we ask for your continued patience, and ask that you please report any suspicions or concerning matters to us. Remember, "community policing" is about us all working together to make our community a better and safer place.

I wish to take this opportunity to thank all the citizens for your support of the Police Department and your support for the needed funds to provide you with the service that you deserve. I wish to thank the members of the Northfield Police Department who are dedicated and caring individuals; I wish to thank the Town Hall staff, Town Administrator, Board of Selectmen and Budget Committee, Tilton-Northfield Fire Department, and the Northfield Highway Department. Together we can work to continue to make Northfield the wonderful community that it is to live, and raise our families.

I maintain as YOUR Police Chief to provide you with the most effective, professional police services, with the utmost fiscal responsibility.

Yours in Public Safety,  
Scott E. Hilliard  
Chief of Police

**NORTHFIELD POLICE DEPARTMENT REVENUES**  
**JANUARY 1, 2005 TO DECEMBER 31, 2005**

Pistol Licenses		\$ 310.00
Dog Fines		\$ 2,215.00
Restitution		\$ 4,634.77
Witness Fees		\$ 1,158.70
Parking Violations		\$ 360.00
Insurance Fees		\$ 365.00
Miscellaneous Income		\$ 20.00
Reimbursement for Telephone Acct.		\$ 48.00
Reimbursement for Department Supplies		\$ 2,313.72
Reimbursement for Vehicle Maintenance		\$ 1,149.57
<b>DETAILS</b>		
Verizon		\$ 160.00
N.H. Boring		\$ 280.00
PSNH		\$ 1,040.00
Weaver Brother's		\$ 17,400.00
R.D. Edmund's		\$ 65,981.00
Pike's		\$ 2,925.00
Tilton Sewer Commission		\$ 160.00
Tilton Prep School		\$ 549.00
<b>COPS FAST</b>		<b>\$ 45,536.79</b>
<b>TOTAL INCOME</b>		<b>\$ 146,606.55</b>

**INCOME GENERATED BY**  
**POLICE DEPARTMENT**

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Report	339	485	415	270	365
Pistol Permits	410	890	620	460	310
Parking Tickets	145	385	575	505	360
Dog Fines	521	775	517	1,615	2,215
Miscellaneous	71	84	132	498	20
Witness Fees	720	1,366	2,462	2,770	1,159
Restitution from Court	2,397	2,375	2,500	5,220	4,635
Special Details	108,115	48,436	8,745	28,480	88,495
<b>Totals</b>	<b>112,718</b>	<b>54,796</b>	<b>15,966</b>	<b>39,818</b>	<b>97,558</b>



**NORTHFIELD POLICE DEPARTMENT  
OFFICER'S ANNUAL REPORT**

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Arrest	295	338	370	387	347
Summons	344	426	350	567	367
MV Warnings	1,845	2,589	1,708	2,287	1,918
<b>TOTAL</b>	<b>2,484</b>	<b>3,353</b>	<b>2,428</b>	<b>3,241</b>	<b>2,632</b>
Property Checks	11,000	10,750		17,200	17,250
Accidents	71	81	53	50	56
Pistol Permits	41	70	62	44	31
<b>Total Hours Worked</b>	<b>24,950</b>	<b>26,350</b>	<b>28,575</b>	<b>26,370</b>	<b>26,823</b>
Incidents (Calls for Service)	6,165	7,285	8,949	8,817	8,491
Walk In Assist	1,802	1,890	1,650	1,635	1,652
<b>TOTAL</b>	<b>7,967</b>	<b>9,175</b>	<b>10,599</b>	<b>10,452</b>	<b>10,143</b>
INCREASE	1,059	1,208	1,424		
DECREASE				( 147 )	( 309 )

**BREAKDOWN OF OVERTIME**

Court/Hearings	109
Investigations	85½
Schools/Trainings	31½
Vehicle Maintenance	7
Meetings	40
Cover Shifts (when an officer calls in sick, and another officer is needed to fill in)	168½
Additional Coverage (Shifts when only one officer is working and other one is called in to assist due to activity)	25
Dare	9
Old Home Day	36½

### SOLID WASTE COMMITTEE ANNUAL REPORT

<b>Recyclables</b>	<b>2005</b>	<b>2004</b>
Revenue Producing Recyclables	Tons	Tons
Aluminum Cans	0.00	4.30
Cardboard	30.77	34.39
Glass	35.07	0.00
Mixed Paper	53.52	64.52
Plastics	5.62	0.00
Tin	0.00	6.74
Copper/Brass/Aluminum	1.05ft.	0.54ft.
Scrap Metal	76.32	193.80
Batteries (sold @ \$1.00 ea)	207.00	

We received \$11,463.05 in revenues for the above marketed materials. This year we came under our GAT (guaranteed annual tonnage) by 108.99 tons. Which means we received a rebate check for \$1,670.45, and this reflects on the employees and residents. The Recycling Center brought in \$19,538.00 in revenues for 2005, which shows an increase of \$3,879.00 from 2004.

#### **Cost Avoidance Recyclables**

Shingles (tons)	92.56	149.01
Construction/Demo (tons)	156.02	114.67
Freon-Refrig's/AC's (each)	248 pcs.	181 pcs.
Computers/TV's (tons )	7.05	2.02

#### **Other Recyclables**

Propane Tanks	128 ea.	221 ea.
Used oil (gallons) (burned @ recycling center)	2,195.00	2,180.00

#### **Disposed at Incinerator**

Residential Curbside	1,838.86	1,856.89
Recycling	102.6	187.35
Total Residential	1,941.46	2,044.24
Commercial Bestway	259.60	235.37
Waste Management	710.95	646.34
Empire Recycling	260.58	295.27
Total Commercial	1,231.13	1,176.98
<b>Total Incinerator Tonnage</b>	<b><u>3,172.59</u></b>	<b><u>3,221.22</u></b>

## Solid Waste Committee Annual Report

The Northfield Recycling Center is located off Sargent Street on Johnson Drive and is open Wednesdays from 9:00 a.m until 6:00 p.m. (5:00 p.m. during the winter months) and Saturday from 8:00 A.M. until 5:00 P.M.

Household Hazardous Waste Day is held in July of each year. Notice of the date and time will be posted and published in the newspaper and will be located on the Town's website at [www.northfieldnh.org](http://www.northfieldnh.org).

The Northfield Highway Department wants to congratulate all residents for being such active recyclers!

Here's some information showing the positive impact our recycling efforts have had on the Environment:

We recycled 54 tons of paper, which saved 1,200 trees and 6 tons of plastic which conserved 9,000 gallons of gasoline.

If everyone got involved and actively recycled, imagine what we could accomplish!!

Respectfully submitted,

Peg Shepard  
Administrative Assistant  
Highway Department

## Welfare Administrator's Annual Report

The Town of Northfield assisted 41 households in 2005. The composition of the households consisted of 55 adults and 45 children. The total amount spent on direct assistance was \$24,554.96.

The biggest expense continues to be rent. This past year the Town of Northfield assisted 35 families with rent totaling \$17,351.00. Utility assistance accounted for the next largest expense, followed by food, prescription, and indigent burial/cremation assistance. These figures are not surprising with the cost of rental units. However, this year there were more apartments vacant to rent than in the past year, and the area shelters had openings to accommodate homeless families.

Respectfully submitted,

Sharon Stephen  
Welfare Administrator



# Town of Northfield Zoning Board of Adjustment

**Members:** Kent Finemore, Chairman, David Liberatore, Roland Seymour, Chris Dunne, Ken Gorrell, Steve Bradbury, Alternate, Polly Mills Fife, Alternate.

*The Board of Adjustment made the following decisions in the year 2005:*

## January:

1. **Kevin C. Miller:** Request for a variance to install a utility shed within the side setback at 12 Holmes Ave. *Approved with conditions.*

## February:

1. **Mike & Shelly Janis:** Request for a variance to allow the operation of a Budget Truck Rental Franchise in the Groundwater Protection District at property belonging to James Borda at 359 Tilton Road (Map R15, Lot 76) in the Commercial/Industrial zone. *Application not complete.*

## March:

1. **Mike & Shelly Janis:** Application for 3 variances:
  - a. To allow the operation of a Budget Truck Rental Franchise.
  - b. To allow a storage facility.
  - c. To allow a catering kitchen at property belonging to James Borda at 359 Tilton Road (Map R15, Lot 76) in the Commercial/Industrial zone.

*Variance a. and b. were denied; variance c. was approved with conditions.*

## April:

1. **Todd & Michelle Mosa:** Request for a variance to construct a single family residence with an in-law apartment on 1.7 acres on Brackett Lane (Tax Map U16, Lot 34) in the R1 zone. *Application withdrawn by the Mosas.*
2. **Peter Turgeon:** Request for a variance to construct a garage on .95 acre within the 50 foot setback on Elliott Road/50 Ski Hill Drive (Tax Map R17, Lot 46K) in the Conservation zone. *Approved with conditions.*
3. **Jay & Trina Chambers:** Request for a variance to construct an addition to an existing home within the 35-foot setback on .70 acre at 5 Hidden Lane (Tax Map U16, Lot 2) in the R1 zone. *Application continued.*
4. **Mark Hayes:** Request for a Special Exception to allow an Outdoor Recreational Facility (Mountain Bike Terrain Park) with related retail sales and snack bar at 75 Ski Hill Drive (Tax Map R17, Lot 21) in the Conservation Zone. *Approved with conditions.*

5. **Wilbur & Susan Fifield:** Request for a Special Exception to replace an existing garage with a larger one at 19 Vine Street (Tax Map U7, Lot 29) in the R2 zone. *Application continued.*

**May:**

1. **Jay & Trina Chambers:** Request for a variance to construct an addition to an existing home within the 35-foot setback on .70 acre at 5 Hidden Lane (Tax Map U16, Lot 2) in the R1 zone. *Approved with conditions.*
2. **Wilbur & Susan Fifield:** Request for a Special Exception to replace an existing garage with a larger one at 19 Vine Street (Tax Map U7, Lot 29) in the R2 zone. *Application continued.*
3. **Pamela Tardif:** Request for a variance to add a 40'x6' porch within the 100-foot setback at 35 Glines Park Road (Tax Map R8 Lot 17-4) in the Conservation zone. *Approved.*
4. **Jonathan & Rebecca Fredette:** Request for a Special Exception for building within the side setback at 200 Cross Mill Road (Tax Map R4 Lot 17-2a) in the C/I zone. *Approved.*

**June:**

1. **Wilbur & Susan Fifield:** Request for a Special Exception to replace an existing garage with a larger one at 19 Vine Street (Tax Map U7, Lot 29) in the R2 zone. *Approved with conditions.*
2. **Robert A Doubleday/Doubleday One Family Trust:** Request for a Special Exception to expand a non-conforming use by constructing an addition to a residence that is currently 23 feet from the property line on Bay Hill Road (Tax Map R15, Lot 26) in the R1 zone. *Approved with conditions.*
3. **Mark & Virginia Perkins:** Request for a variance to construct a 20'x20' addition within the required 100-foot setback at 31 Wethersfield Drive (Tax Map R15, Lot 47-3) in the Conservation Zone. *Approved.*

**July:**

1. **Gary Coyne/Kenneth & Linda Partridge:** Request for a Variance to create an elderly residential development on the north side of Scribner Rd. (Tax Map R5, Lot 35-1) in the C/I zone. *Application incomplete.*
2. **Anthony & Gale Pucci:** Application for a Special Exception to allow construction of a garage within the 35-foot setback at 14 Haggatt Farm Road (Tax Map R16, Lot 10) in the R1 zone. *Approved with conditions.*
3. **Nancy & Paul Mason:** Request for a Variance to add an above ground pool with deck within the front setback at 48 Summer Street (Tax Map U9, Lot 12) in the R1 zone. *Approved with conditions.*
4. **William Forsythe:** Request for a Variance to install an above ground pool and deck within the rear setback at 51 Park St. (Tax Map U7, Lot 7) in the C/I zone. *Denied.*

**August:**

1. **Richard Dubois:** Request for a variance to allow a caretaker's dwelling at 400 E. Pleasant Street (Tax map R6, Lot 1-1) in the R1 zone. *Denied.*

2. **William Forsythe:** Request for a Variance to install an above ground pool within the rear setback at 51 Park St. (Tax Map U7, Lot 7) in the C/I zone. *Approved with conditions.*
3. **Janice Perreault:** Request for a variance to allow operation of an auto detailing business within the Groundwater Protection District at 34 Sargent Street (Tax Map U03, Lot 28) in the C/I zone. *Approved with conditions.*

**September:**

1. **David Colvin:** Request for a variance to construct a residence within the front and side setbacks at 111 Shaker Road (Tax Map R14 Lot 4B) in the Conservation zone. *Approved with conditions.*

**November:**

1. **Frank & Darlene Bitetto:** Request for a variance to construct an addition with garage and apartment on 1 acre at 404 Sandogardy Pond Road (R9 Lot 16-1) in the R1 zone. *Denied.*
2. **Gary Coyne/Kenneth & Linda Partridge:** Request for a Special Exception for a Nursing Home Care Facility on 61.8 acres on Scribner Road (R5 Lot 33-1) in the C/I zone. *Continued.*

**December:**

1. **Gary Coyne/Kenneth & Linda Partridge:** Request for a Special Exception for a Nursing Home Care Facility on 61.8 acres on Scribner Road (R5 Lot 33-1) in the C/I zone. *Continued.*
2. **LaVania Forsythe and Mikeal Roderick:** Request for a Special Exception for an Equitable Waiver of Dimensional Requirement on 1.27 acres at 37 Gifford Drive (Tax Map R11, Lot 81J) in the R1 zone. *Approved.*
3. **Jared Hebert:** Request for a Special Exception for an Equitable Waiver of Dimensional Requirement on .24 acre at 33 Vine Street (Tax Map U8 Lot 14) in the R2 zone. *Approved.*
4. **Leroy & Janet Young:** Request for a Special Exception an existing non- conforming mobile home with a 3 bedroom home on 9.96 acres at 401 Sandogardy Pond Road (Tax Map R9 Lot 13) in the R1 and Conservation zones. *Approved with conditions.*

Respectfully submitted,

Kent Finemore, Chairman



## Report of Fire Chief Tilton-Northfield Fire District

Once again I would like to thank the residents, visitors, and business people of the communities for their support throughout the year. It is those that we serve that make the job so rewarding. I can speak for all of our employees when I say it is a pleasure to serve you.

In 2005, your Fire & EMS Department responded to 1622 incidents (an increase of 12.9% from 2004). This is a considerable workload for a department of our size. The department consists of 40 call firefighters (paid on call) and 10 career personnel. Even with the elevated workload, members were able to attend 2146 hours of training.

In February of 2005, Tilton-Northfield Fire & EMS began providing 24 hour coverage. The firefighters are based out of the Center Street Station which now has the necessary living facilities to accommodate them. Each shift is staffed with 2 personnel. We realize that this is minimal staffing and we continue to rely heavily on the response of our call firefighters to supplement the full time staff. There is no doubt that we can't do it without their assistance.

Full time coverage decreased our average response time to incidents by 50%. This is a significant decrease that benefits the people we serve, tremendously.

Fire Prevention, Public Safety Education, and Code Enforcement are clearly part of our mission and continue to be a priority. This was the first year we were able to use our Fire Safety Trailer to enhance our Public Education Program in our elementary schools. We received excellent reviews from both the students and the staff. The trailer is designed to help teach youngsters about kitchen safety, crawling low in smoke, and home escape methods. The trailer also has a special room that can demonstrate the effectiveness of a residential sprinkler head. Although this demonstration was not used at the schools, it will be very effective with our more mature audiences. Special attention continues to be given to apartment buildings this year in an effort to bring these buildings into compliance with a 1999 State law which requires hard-wired smoke detectors in all apartment buildings with 3 or more units. All inspection services are provided at no cost to owner/occupant and strive to improve fire safety in the community. Any home or business owner may contact the fire station to request a fire inspection of any type occupancy.

This year we will be asking the voters to approve several ordinances. One will clearly state our adoption of NFPA 1, Uniform Fire Code. Adoption of the code will not change the standards that we work from, however, it will clearly establish a foundation from which we enforce fire code issues. Another proposed ordinance establishes a fee structure for permits that the Fire Prevention Officer will issue. An additional ordinance will propose is a house numbering ordinance. We continue to struggle with unmarked or poorly marked houses throughout both communities. This results in unnecessary delays during an emergency.

The Fire Department building committee worked closely with the Tilton Police Department Building Committee last year to explore the possibility of a combined Police/Fire Public Safety Building. When it became apparent that the site chosen for the building was on Sanborn Road, beyond the J Jill property, the Fire Department Building Committee, in conjunction with the Commissioners, decided the location would not be a suitable location for our fire department headquarters. We are in support of a public safety building concept and look forward to working for alternatives in the future. We are very sensitive to the fact that our

response times increase dramatically in the East Tilton area. We continue to look for available and affordable property east of Exit 20 for a possible fire station site. We continue to explore options of adding on to the Park Street Station. Preliminary discussions of our options on that site have been discussed with an architect and the Town of Northfield, including the Northfield Police Department. Our department has been tremendously impacted by the growth of both communities and we will continue to explore ways to better serve them.

We are proud to report that we were the recipients of an Assistance to Firefighters Grant in 2005 in the amount of \$199,500. This money will be used to purchase a pumper/tanker which will replace our current Engine 3. It will have 2500 gallons of water and be able to carry 2000 of 4" hose. This will enhance our ability to supply water for fire suppression purposes outside of the hydrant district in the communities. This year, voters will be asked to approve the purchase of a pumper to replace our current Engine 4, built in 1974. Much of the money for this purchase had been placed in a capital reserve fund. The balance will be paid from the Apparatus and Equipment Replacement fund.

I would like to thank all of the organizations in both communities that assist us daily. Without their cooperation, our jobs would be much more difficult and even more dangerous!

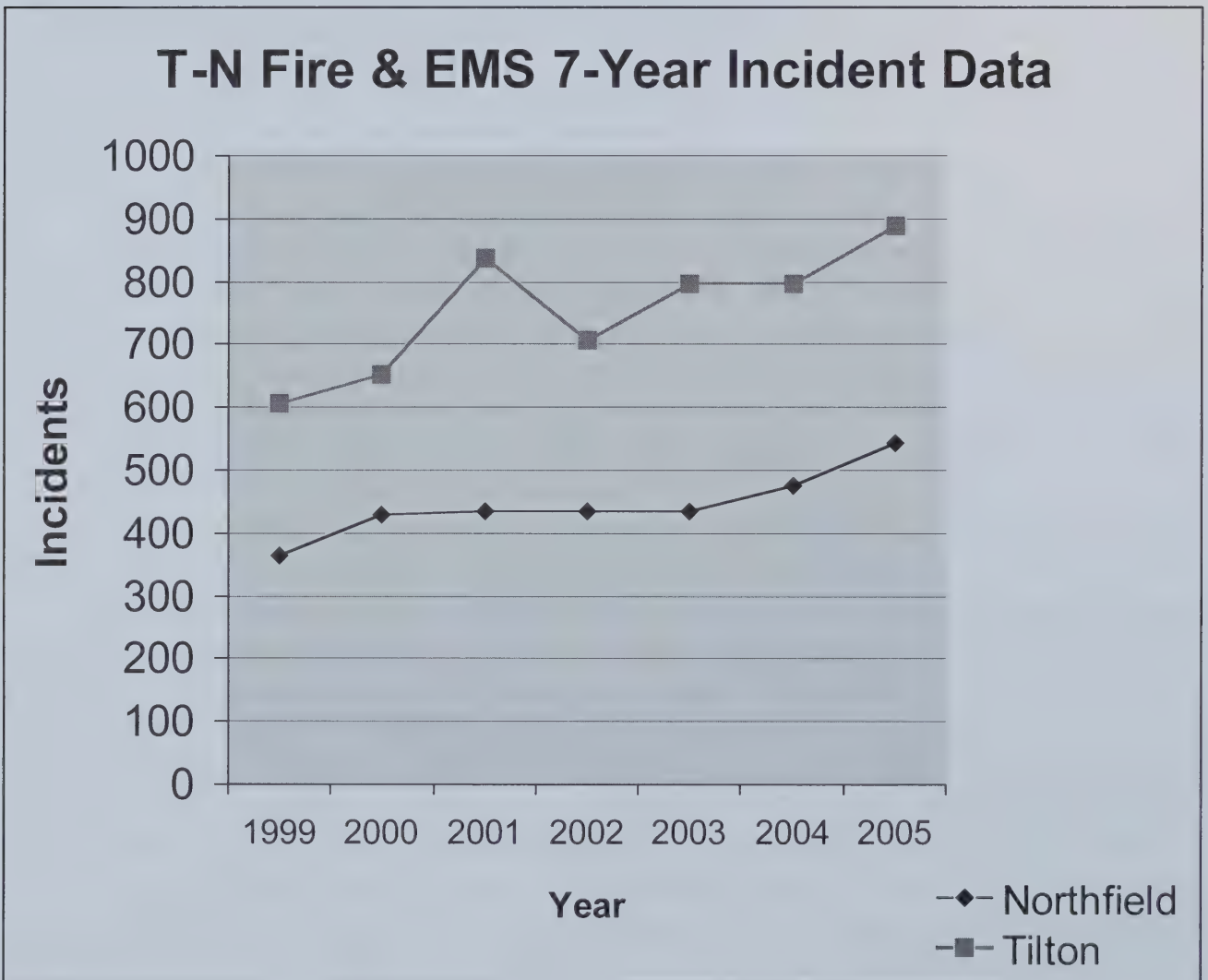
We look forward to serving you throughout 2006. If there is anything we can do to assist you, please do not hesitate to call or stop by. Look for our new Web Site in the Spring!! Your safety and continued support is important to us.

Respectfully submitted,

Chief Stephen M. Carrier

## Tilton-Northfield Fire & EMS Emergency Incidents 2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Med Aid	469	507	511	582	659	713	663	585	662	806
MVA	127	135	106	102	98	138	189	142	185	211
Structure	33	34	24	13	16	40	29	23	24	31
Fire Alarm	110	101	104	97	82	90	145	187	156	174
Other	208	179	97	80	100	265	347	300	413	208
Mut. Aid	60	83	57	88	90	88	59	128	150	191
<b>Total</b>	<b>1007</b>	<b>1039</b>	<b>899</b>	<b>962</b>	<b>1045</b>	<b>1334</b>	<b>1432</b>	<b>1365</b>	<b>1590</b>	<b>1621</b>





**TILTON-NORTHFIELD FIRE DISTRICT  
BANK ACCOUNTS SUMMARY  
January 1, 2005 through December 31, 2005**

**Operating****Account:**

Balance January 1, 2005	\$	48,174.22
Interest Earned		171.38
Deposits		<u>1,344,504.32</u>
Total Funds Available		1,392,849.92

Disbursements		<u>-1,267,116.06</u>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b><u>125,733.86</u></b>

**Insurance (Rescue) Proceeds:**

Balance January 1, 2005	\$	19,288.83
Interest Earned		37.97
Deposits		<u>221,093.58</u>
Total Funds Available		240,420.38

Disbursements		<u>-239,920.38</u>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b><u>500.00</u></b>

**TILTON & NORTHFIELD FIRE DISTRICT  
BALANCE SHEET  
Cash Basis - Unaudited  
December 31, 2005**

**ASSETS:**

Bank Account Balances		
Checking	\$	126,233.86

<b>TOTAL ASSETS</b>		<b>\$ 126,233.86</b>
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**LIABILITIES & EQUITY:**

Liabilities		
<b>Total Liabilities</b>		<b>0.00</b>

Equity		
Unreserved Balance 1/1/05	67,463.05	
Accumulated Reserve for 2005	<u>58,770.81</u>	
<b>Total Equity</b>		<b><u>126,233.86</u></b>

<b>TOTAL LIABILITIES &amp; EQUITY</b>		<b>\$ 126,233.86</b>
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(Balance Sheet is unaudited; using a strict cash Basis)

Respectfully submitted,  
Roland C. Seymour, Treasurer

# Independent Auditor's Report

To the Members of the Board of Commissioners  
Tilton-Northfield Fire District  
Northfield, New Hampshire

We have audited the accompanying financial statements of the Tilton-Northfield fire District, as of and for the year ended December 31, 2004 as show on pages 2 through 4. These financial statements are the responsibility of the Tilton-Northfield Fire District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Government. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government wide financial statements to display the financial position and changes in financial position of its governmental activities and business type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, no are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds, which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long term debt account group which should not be reported as such, but the information contained therein should be included in the government wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and property reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Tilton-Northfield Fire District as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District basic financial statements. The individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Tilton-Northfield Fire District do not fairly present financial position, results of operations and cash flows

in conformity with accounting principles generally accepted in the United State of America. Therefore, we do not express an opinion on the accompanying individual fund statements.

Plodzik & Sanderson  
Professional Association

June 22, 2005



# Minutes of Tilton-Northfield Fire District Meeting

*Monday, March 7, 2005*

Moderator Scott McGuffin called meeting to order 7:08 P.M.. Opened meeting with the Pledge of Allegiance. Informed ground rules of this district meeting. All can speak and all can listen. Questions and comments directed to moderator.

Moderator read the warrant articles. The following articles were voted on:

**Article 1:** To choose a Moderator for the upcoming year. Roland Seymour nominated Scott McGuffin. Tom Gallant seconded. Motion carried.

**Article 2:** To choose a Clerk for the upcoming year. Tom Gallant nominated Janine Vary as Clerk. Seconded by Jan Yeaton. Motion carried.

**Article 3:** To choose a Treasurer for ensuing year. Harold Harbour nominated Roland Seymour for Treasurer and seconded by Andy Sleeper. Motion carried.

Question was asked if there is a paper ballot vote if more than one person is nominated for Commissioner.

**Article 4:** To choose a Fire Commissioner for the ensuing 3 years. Andy Sleeper nominated Tom Gallant as Fire Commissioner and Harold Harbour seconded.

Dina Hunter nominated Kevin Waldron of Northfield as commissioner. Point of order called. Comm. Gallant expressed that both towns must be represented with one representative from Northfield and one from Tilton. Therefore, the nomination can only be for a Tilton resident only. There was much discussion. Mike Robinson motioned that there would be representation from both communities for fire wardens and seconded by Candy Robinson.

Moderator: Asked the body to vote whether or not there should be a representative from both towns on the board of fire wardens. Did by hand vote. Ayes - 46, Nays - 22. Moderator clarified that this vote is to eliminate a person to be nominated from Northfield. Motion carried.

Moderator read Warrant Article 4 again. Has already been seconded. Moderator asked, consistent with the vote, if there were any other nominations from Tilton from the floor. Seeing none, hand vote taken to elect Tom Gallant to position. Motion carried.

**Article 5:** To see if the District will authorize the Commissioners to purchase a new Ambulance for the District. Further, to see if the District will vote to appropriate an amount not to exceed One Hundred Thirty Six Thousand Dollars (\$136,000.00) to purchase said Ambulance, and to further authorize the Commissioners to withdraw an amount not to exceed One Hundred Thirty Six Thousand (\$136,000.00), from the Rescue Capital Reserve Trust Fund. Such amount is to be used to fund the purchase of the Ambulance. (Recommended by the Fire Commissioners). Harold Harbour motioned to move the article and it was seconded. Chief Carrier had a small presentation relating to the ambulance. Chief thanked all for their coming out tonight for district. One person didn't want to hear details. Therefore, Chief Carrier addressed the ambulance. This request is to replace A1 which is a 92 Ford. Looking for approval to expend those funds. Moderator asked for any questions or comments. Ken Waldron. Other than fact that it is 1992 ambulance what is wrong with it. Chief: the ambulance has 81,000 miles on it. This is not a pas-

senger vehicle. There are many hours of idling time due to its service. The box has also aged to not meet the ambulance services. Cracks in surface of materials, floor, etc. New standards require that there are no cracks and seams to keep the vehicle serviceable. It doesn't meet current standards. The new ambulance is a back up to the one in housed in the Tilton station. Questions: any resale value in this one? Chief we plan to trade in but would be surprised to get \$2000 for it. Paul Auger: why do we need two ambulances in this town? Chief: we do 1000 ambulance calls this year, which averages 3 a day. Emergencies happen more than one at a time, back to back calls. Due to motor vehicle accidents multiple patients need to be transported. Also, only one ambulance would cut receipts from ambulance billing. The District raised \$180,000 last year, which went back into the general fund of this budget. Kevin LaChapelle: asked if the money is just being released? Chief: affirmed.

Other questions/answers followed: There were 101 mutual aid calls, but some of these were fire calls; the current ambulance is licensable and does not have to be taken out of service; to try to "fix" current ambulance could run up to \$120,000; the newer ambulance is two years old; the usual life of an ambulance is 10 -15, maybe not 10 years depending on call volume; we will take some equipment off the old ambulance but will need to buy some new equipment to outfit the new ambulance; the cost \$136,000 is a quote we have received after getting three quotes for similar vehicles; we have had two ambulances for two years; the older ambulance is the back up now for the newer one. We extend the life of the backup vehicle. If we don't replace the older one, then you will have a worn out newer one and an older one that may not meet certifications. This could be a worse scenario than what we are looking at today. The reserve ambulance is at the Park Street station.

Question: can you explain how the money is there? Chief: money has been put into rescue funds as a capital reserve item and needs to be voted on if we want to use it. Tom Gallant: monies that are being asked to vote on are monies that were raised through taxation. The money raised from ambulance billing has gone to general fund to reduce tax benefit. \$134,844.82 in the trust fund. All that money was raised through taxes and placed into that trust fund.

Another question: would this deplete this fund? Tom Gallant: yes. Another question, how can we borrow \$136,000 when we have \$134,000? Tom: due to the lead-time to have the ambulance built, additional interest will be built in and would increase amount available. Article has a cap at \$136,000.

A motion was made to move to question and was seconded. Motion carried. Moderator read article again. Oral vote taken. Ayes have it. Motion carried.

**Article 6:** To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00), to be added to the Land and Building Capital Reserve Fund. (Recommended by the Fire Commissioners). Tom Gallant motioned to move to floor, seconded by Harold Harbour. Discussion: How much money is in the fund? Tom: \$8204.70 as of 12/31/04. Arlo: will this work the same as the truck fund? Tom: absolutely. Lee French. Tilton wanted to build across from home depot a small development. This group would put a substation. Chief: we have formed a building committee from both towns. This item did come up in last meeting. This is very early in discussion. There is a site plan out that shows a police dept. and fire dept. However, this is a 15-year project and we don't know where we stand as to when our building will be built. Building committee said they still want something at Northfield . One thing we may come forward with is half the project at Park Street and then maybe something down the eastern corridor. Lee: so you don't see that as happening soon. Chief: there is a lot hinging if it will even go through. There are zoning changes to be voted on. A good deal of unknowns.



Question: As we have talked about raising money for a land and building fund, will it be \$100,000 for next year, 3 years, 5 years? Chief: \$100,000 would have been ¼ of the project last year. So if a two-year project, we will be back for \$100,000, might even be more, next year. The building committee will decide this. Would be two offices and living quarters for two people and storage space.

Call to vote by moderator. Moderator asked for a count. Ayes 38 Nays 27. Article carried.

**Article 7:** To see if the District will vote to raise and appropriate Fifty Thousand Dollars (\$50,000.00), to be added to the Fire Truck Capital Reserve Fund. (Recommended by the Fire Commissioners). Harold Harbour motioned to move article to the floor. Jerry Davis seconded. Moderator asked for questions on article.

Kevin Waldron: how much is currently in this fund and what kind of equipment. \$137,497.50 in fund as of 12/31/04. Looking to appropriate \$50,000 more. Tom asked Chief Carrier to address. Chief: would be buying a piece of apparatus that would be a water supply truck. Have a pump and supply hose. We haven't specked out this truck. We expect to replace 2006 E4, which is a 1974 International. Has some issues especially when pumping for a period of time. Not a modern truck. We are looking to be proactive with this. Jerry: how old is engine 3? 1989. Kevin: if replacing an engine in 2006 will we have enough? Chief: if we were buying a front line piece, we wouldn't have enough. But for a water supply we should be really close. We did apply for a grant for a tanker and were not awarded the grant. He will reapply again and this would be a replacement for E3.

Point of order, do we need a simple majority vote on these money items? Moderator: a simple majority. No other questions. Moderator asked for the vote: Ayes have it. Article 7 carried.

**Article 8:** To see if the District will vote to renew the Water Contract and raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for that purpose. (Recommended by the Fire Commissioners). Andy Sleeper motioned to move to the floor, seconded by Harold Harbour. Summary of questions and answers: This is the fee charged the district for the use of the hydrants which are owned by the Water District. The fee is not based upon amount of water used. In Chief Carrier's time here, we may have used hydrants 5 to 10 times, but we do refill the tanks on the vehicles using this system. In rural areas we carry water to the scene in vehicles or we use dry hydrants. Within the water district, we are a class five whereas in the rural districts we are a class nine for insurance purposes. There were questions made about the consequences of not voting to pay the water district fee but Chief Carrier was not sure of the consequences.

Article called to vote. Moderator asked for a count. Ayes 46 Nays 9 article carried.

**Article 9:** To see if the District will vote to raise and appropriate the sum of Twelve Thousand Eight Hundred Fifty Dollars (\$12,850.00) for the support of the Winnisquam Fire Department. (Recommended by the Fire Commissioners). Andy Sleeper motioned to move article to the floor, seconded by Harold Harbour. Kevin Waldron: questioned why we pay for coverage for that end of town, yet we don't pay Franklin or Sanbornton. We are paying twice for something we can get for nothing. Comment: who participates in this? Chief: Winnisquam responds to calls in Tilton, Sanbornton and Belmont. They are completely volunteer. They are subsidized by these three communities. We and Sanbornton pay 25% each and 50% comes from Belmont. Winnisquam responds from Dodge Hill and up to Mosquito Bridge and all roads off of it. Comment: feels it is nice to have their services due to their location and feels it is well worth it as compared to our having another station up there. Question: when Winnisquam transports, where do their funds go? When they transport it is held in a fund earmarked to be used for capital expenditures



in Winnisquam fire Dept. Dina Hunter: why are we paying that money when we don't let them transport. Chief: the policy changed. We both run ambulances. Winnisquam responds and they offer first responder services, fire protection (have 2 fire engines) and are trained as first responders in both fire and EMS. Question: if you have an emergency up there, why can't they transport. Why wait for TNFD to get there just to go to Franklin Regional Hospital? Chief: has given the officers the opportunity to make that decision. If there is a life threatening decision, then do what is best. Many times we are arriving on scene at same time, there is time involved with packaging the patient and we could still do the transport and not impact patient care at all. If we voted this down for Winnisquam to cover us, will we be looking for a new building over there? Chief: have meetings with the area fire departments. If they pulled out their funding what would happen? If one of the towns pulled, then Winnisquam Fire Dept. would have difficulty in maintaining their position. Belmont has discussed taking over the Winnisquam station. If that were to occur and they requested some funding to still go there, the commissioners and Chief feel it is money well spent. The question how would we cover is good and it takes a lot of thought to weigh out what we would lose or gain if they weren't there. Could be 4 to 6 minutes additional response time. The problem we see is the same with all volunteers – recruitment and training issues, getting the equipment out, etc. question: we just had a huge fire in Belmont and Winnisquam was first on scene. Kevin Waldron: we are getting there simultaneously now? Chief, yes it has happened in the last two weeks.

Is Winnisquam a mutual aid participant? Chief, yes. They act as back up when our vehicles are out. They have 2 engines, 1 ambulance and a boat. Estimate \$700,000 worth of equipment. Feels that is pretty cheap to have this coverage. Vote taken: ayes have it. Article carried.

**Article 10:** To see if the District will vote to raise and appropriate the sum of One Million Two Hundred Seventeen Thousand Six Hundred Thirty Six Dollars (\$1,217,636.00) as the operating budget for the Fire District. This article includes all warrant articles. (Recommended by the Fire Commissioners). Tom Gallant motioned to move article to the floor and seconded by Harold Harbour. Kevin Waldron: this is over a 10% jump since last year. Chief: 9.8%. Kevin: Where is this going to stop? What are we doing with all this money? Chief: the money is going to increase the services to the communities. We are going to 24-hour coverage and have reduced response times in half in the evenings. No wrong taken at the call company due to additional time to get ready to get out. We are still very dependent upon the call company. Trying to provide the best services to the communities. Tom: increase \$120,000 of 50,000 is to capital outlay. 57,000 is for capital items. We have budgeted to paying for the 24 hour a day coverage. Question: page 88 in book for career salary wages, approximately \$100,000 increase. Is this a raise for fire district? Chief: includes full years salaries for 2 men who came on board last May, 1 more new person to allow us to go 24 x 7. New person's salary is \$30,000 a year. This is a base salary so there is holiday pay and overtime, also. Question: why is this not it's own article when new positions are put in? Chief: these issues are discussed at the fire commissioners meetings that are public meetings. We were in a crisis coverage situation where we had no one signed up to cover during the evening the commissioners felt it was in best interest of communities and services provided. Question: are we not anticipating the same amount of OT? Chief: first option to fill vacancy would be from the call firefighters. But there will be OT issues for major incidents and occasions where we can't find coverage.

Question on telephone and data processing going up. Are there purchases being planned? Chief: One item is for cell phones for 2 of the engines and 1 for the second ambulance. Data processing is increased to purchase a server for the data kept at the station. What are we using now? We do have an incident reporting using a peer to peer system we now have. The server would speed this up. Kevin Waldron: we are raising career salaries and decrease the call salaries. Seems to be a big difference. Tom: the proposed

salaries for 2005. There is zero for OT and zero for Other. If you look back at 2004, if you add all three together. \$325,000 as compared to the \$393,000 for 2005. Tom: there as been a bookkeeping reclassification and OT and Other in the 2005 Career Salaries. Kevin: dues and subscriptions. What are we getting for that? Meetings, dues and subscriptions. Meetings attended by commissioners or Chief, dues to professional associations and subscriptions. Will we not see the line items split up? Chief: has made a note to himself to be sure that the report reflects each sub-line in each line item. Kevin: did TNFD go ahead with the full time coverage even though voted down last year? Chief: the plan last year was the \$400,000 addition to Park Street. We used space in the Center Street station to build this bunk room. Three beds, a shower and 3 bureaus; we have lost office space, storage space. We heard last year that body was not in favor of the building but not that they were opposed to the 24 hour coverage. Motion to move to question. Ayes have it. Vote taken on article 10. Ayes have it. Article carried.

**Article 11:** To see if the District will vote to adopt the provisions of RSA 31:95-C, to restrict the revenues from Ambulance Billings to expenditures for the purposes of Apparatus and Equipment replacement. Such revenues and expenditures shall be accounted for in a special fund to be known as the "Apparatus Replacement and Equipment Fund". This fund would be separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the Fire District at a District Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues. Tom moved the article to the floor, Harold seconded. Kevin Waldron asked what happens to the rescue fund. Tom Gallant: what we are striving for is to create a fund that is self perpetuating from gross revenues from ambulance transports each year. That money would go into this fund. If approval comes tonight, then next year, we will ask to close out the other funds and put into this fund. Also, in the future you would not see the articles to raise money for the truck fund, or the ambulance fund. Article number 5 is more what you would see – asking authorization to remove the money from that fund. Question: what is the purpose for that? Will we have to raise more for the general fund? Tom: not necessarily. If that were the case this year and if we had that fund this year, instead of raising \$994, 443, with the exception of a building fund, all other capital expenditures and apparatus purchases come out of the general operating budget. You would not be raising more money, other than the building fund, not the general operating fund. Reason is to provide a basis to use revenues that are received from transports for those in the district to be used in the district. Monies would be in the fund and we would come and ask if we could take money out to purchase this vehicle. Question: we will have to still to raise the money for the general fund. Tom: Belmont has used this since 1993 and has done it successfully. Question: this would not include the building fund? No, just apparatus and equipment. Question: if you take money out of general fund and put in sub fund, how is it made up from? Tom: you are removing \$180,000 but also removing items from expense side. \$220,000 in expenses would be taken away. Kevin Waldron: the \$180,000 would buy the ambulances and fire trucks. Tom it is not our intention to come back and ask for that. Question: is this effective for 2005? Tom: no, we have already set our budget in prior articles. So it will only change in 2006. Call to vote: ayes have it. Article voted on. Article carried.

**Article 12:** To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto. Tom Gallant motioned to accept report as printed in the Tilton annual report and the corrected Northfield report. Seconded by Aurlow. No comments. Vote taken. Ayes have it. Article carried.

**Article 13:** To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private



source, to be used for the purposes for which the Fire District may legally appropriate money. (Recommended by the Fire Commissioners). Harold Harbour moved to put motion on the floor, Tom Gallant seconded. Questions: Kevin: is the expenditure of any money we get from any grants up to the voters or is it the commissioners. Tom: generally these grants are for specific purposes. For example, the tanker grant was specifically for a tanker. We have no authority to change what the grant specifies. No other questions: vote was taken. Ayes have it. Article carried.

**Article 14:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (Recommended by the Fire Commissioners). Tom Gallant motioned to move the article to the floor, Harold Harbour seconded. Tom addressed article. We did not borrow any money in anticipation of taxes. We are asking to have authorization from the body. We have a good relationship with both towns and they are sending in their anticipated funds each month. We don't foresee any event but if something came up then we would at least have the authority to borrow funds if needed. No other comments. Vote taken, Article carried.

**Article 15:** To transact any other business that may legally come before the meeting. One person wanted to thank the staff and people and commissioners for running a well run department. Also asked if Chief wanted to still do presentation that he should. That was made available to anyone who may be interested after the meeting.

Randy Barclay from Northfield made a motion to dissolve the district and make two fire companies. Moderator: Article 15 addresses issues that may come before the meeting. This motion would have had to be made as an article by petition. Moderator would have to rule this motion is out of order. So if Randy gets 20 votes on a petition he can have placed as a warrant article to go with next year's warrant articles.

Supervisors of the checklists were asked numbers of voters attending: 27 from Tilton, 44 from Northfield. Fire commissioners need to discuss the makeup of the commissioners. Moderator says that it should be a warrant article for clarification to the bodies. Question on when and where commissioners meetings are held and where these notices are posted. Currently, meetings are held the second Tuesday of each month (up to May, 2005) and then will revert back to the first Thursday of each month. Announcements are posted at both town halls, Hall Library, Jim's Drive In and at both fire stations on doors. Suggestion was made to post things on town websites.

Motion to adjourn was made adjourn. All in favor of adjournment. Ayes have it. Meeting adjourned at 9:15 P.M.

Respectfully submitted,

Janine L. Vary, Clerk



## Tilton-Northfield Fire District Warrant Fiscal Year 2006

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District Affairs:

You are hereby notified to meet in the Winnisquam Regional High School Cafeteria, on Rte 3 in Tilton, New Hampshire, on March 6, 2006 at 7:00 o'clock in the evening to act on the following:

- Article 1.** To choose a Moderator for the ensuing year.
- Article 2.** To choose a Clerk for the ensuing year
- Article 3.** To choose a Treasurer for the ensuing year
- Article 4.** To choose a Fire Commissioner for the ensuing 3 years
- Article 5.** To see if the voters at the Tilton Northfield Fire District Annual District meeting shall vote to adopt the non-partisan official ballot system for the election of district officers as provided in RSA 670:7 Ballot Systems. (By Petition)
- Article 6.** To see if the voters at the Tilton Northfield Fire District Annual Meeting will act upon the following question:
- “Shall we rescind the provisions of the RSA 31:95-c (adopted March 7, 2005) which restricts all of the revenues from the Ambulance Billings to expenditures for the purpose of apparatus and equipment replacement. (Simple majority vote needed to adopt the rescission). The purpose of this warrant article is to eliminate this special revenue fund so that expenditures are once again accounted for in the general fund and approved through the budget process. (By Petition)
- Article 7.** To see if the Fire District will vote to adopt a Fire District Budget Committee to become effective at the Fire District Meeting 2006 per Chapter 32 of the Municipal Budget Law RSA 32:14. The budget committee shall have 6 members (split equally between the towns of Northfield and Tilton) plus one additional member from the Fire District Board of Commissioners. The terms of office shall be for one year. Whenever it is voted to establish a budget committee, the Boards of Selectmen in each of the towns shall appoint the members of the budget committee, except for the additional member appointed from the Fire District, within 15 days of the vote establishing the committee. (By Petition)

- Article 8.** To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00), to be added to the Land and Building Capital Reserve Fund. (Recommended by the Fire Commissioners)
- Article 9.** To see if the District will vote to renew the Water Contract and raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for that purpose. (Recommended by the Fire Commissioners)
- Article 10.** To see if the District will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the support of the Winnisquam Fire Department. (Recommended by the Fire Commissioners)
- Article 11.** To see if the District will authorize the Commissioners to raise and appropriate One Hundred Seventy Six Thousand Two Hundred Fifty Seven Dollars ( \$176,257.00)for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well as the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). (Recommended by the Fire Commissioners)
- Article 12.** To see if the District will authorize the Fire Commissioners to purchase a new 2500 Gallon Tanker. Further to see if the District will vote to appropriate Two Hundred Thirty Six Thousand Dollars (\$236,000.00) to purchase said Tanker, and to further authorize the Commissioners to withdraw Thirty Six Thousand Five Hundred Dollars (\$36,500.00) from the Fire Truck Capital Reserve Fund. Such amount is to be added to the One Hundred Ninety Nine Thousand Five Hundred Dollar (\$199,500.00) Grant received for this purpose. The combined amounts are to be used to fund the purchase of the Tanker. (Recommended by the Fire Commissioners)
- Article 13.** To see if the District will authorize the Commissioners to purchase a new, E One Custom Built Typhoon Pumper, 1500 GPM top mount pump, with a 1000 gallon water tank for the District. Such engine shall be a replacement for Engine 4 which is a 1974 International Pumper. Further to see if the District will vote to appropriate an amount not to exceed Three Hundred Ten Thousand Dollars (\$310,000.00), to purchase said Engine, and to further authorize the Commissioners to fund such acquisition by withdrawing One Hundred Fifty Five Thousand Dollars (\$155,000.00) from the Fire Truck Capital Reserve Fund, and enter into a financing agreement for the balance of One Hundred Fifty Five Thousand Dollars (\$155,000.00). (Recommended by the Fire Commissioners)
- Article 14.** To see if the District will “re state” the purpose of the formation of the Til-

ton-Northfield Fire District, to be the “extinguishment of fires”, the “maintenance of ambulance services”, and the provision of other duties related to the protection of life, property, and the environment. (Recommended by the Fire Commissioners)

- Article 15.** To see if the District will vote pursuant to RSA 52:3.11, 31:39.i.e and 41:9-a, to adopt the NFPA 1, Uniform Fire Code, as adopted in the most current version of the State of New Hampshire State Fire Code, Chapter SAF-C 6000. Additionally, the District will adopt documents listed in Chapter 2 of NFPA 1; prescribing regulations governing conditions hazardous to life and property from fire or explosion; providing for the issuance of permits and collection of fees; repealing any ordinance of the Tilton-Northfield Fire District and all other ordinances and parts of ordinances in conflict therewith; providing a penalty; providing a severability clause; and providing for publication; and providing the effective date. (Recommended by the Fire Commissioners)
- Article 16.** To see if the District will vote to raise and appropriate the sum of One Million Three Hundred Thirty Eight Thousand Seven Hundred Sixty One dollars (\$1,338,761.00) as the operating budget for the Fire District. (Recommended by the Fire Commissioners)
- Article 17.** To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
- Article 18.** To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year., in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money. (Recommended by the Fire Commissioners)
- Article 19.** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (Recommended by the Fire Commissioners)
- Article 20.** To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners:

Thomas G. Gallant     Harold P. Harbour     Andrew E. Sleeper  
Chairperson



**Tilton-Northfield Fire District  
Distribution of Expenses 2005  
Proposed Appropriations 2006**

Revenues	Account Category	2005 Budget	2005 Actual	2006 Proposed
	Prop Taxes Northfield	398,516	393,695	515,954
	Prop Taxes Tilton	623,320	626,702	807,007
	Shared Rev Block Grant	13,500	13,589	13,500
	Ambulance Charges	180,000	221,093	0
	Interest on Investments	300	210	300
	Insurance Reimbursements	500	0	500
	Misc. Revenues	1,500	3,108	1,500
	<b>Total</b>	<b>1,217,636</b>	<b>1,258,397</b>	<b>1,338,761</b>
	<b>Total Revenue</b>	<b>1,217,636</b>	<b>1,258,397</b>	<b>1,338,761</b>
	<b>Total Expenses</b>	<b>1,217,636</b>	<b>1,214,669</b>	<b>1,338,761</b>
	<b>Net Difference, (+) or (-)</b>	<b>0</b>	<b>43,728</b>	<b>0</b>
	Salaries and Wages	509,664	507,830	680,193
	Benefits	164,058	175,916	219,515
	Prof. & Tech. Services	57,401	58,777	42,401
	Property Services	40,700	36,436	43,100
	Purchased Services	147,250	145,846	156,200
	Supplies	68,950	74,480	78,850
	Capital Outlay	229,613	215,384	118,502
	<b>Expenditures Total</b>	<b>1,217,636</b>	<b>1,214,669</b>	<b>1,338,761</b>
<b>Salaries &amp; Wages</b>	Career Salaries & Wages	392,526	391,666	582,437
	Call Salaries & Wages	111,838	110,864	92,456
	Elected Officials	5,300	5,300	5,300
	<b>Total</b>	<b>509,664</b>	<b>507,830</b>	<b>680,193</b>
<b>Benefits</b>	Group Health Insurance	79,312	78,750	93,084
	Group Life Insurance	5,057	4,283	5,350
	Social Security	8,765	8,160	8,238
	Medicare	7,313	7,288	9,786
	Retirement	44,436	52,442	78,556
	Unemployment Comp.	500	4,054	500
	Workers Comp.	18,674	20,939	24,000
	Other	1	0	1
	<b>Total</b>	<b>164,058</b>	<b>175,916</b>	<b>219,515</b>
<b>Prof. &amp; Tech. Services</b>	Auditing	2,750	2,725	3,000
	Legal Services	3,000	380	1,000
	Ambulance Billing Services	12,000	14,320	0
	School/Training Tuition/Fees	12,500	14,314	14,000
	Telephone	7,500	5,200	5,000
	Data Processing	8,200	10,035	5,500
	Medical Services	3,500	1,988	4,500
	Photo Lab. Services	100	26	50
	Vehicle Repairs	7,500	9,449	9,000

**Tilton-Northfield Fire District  
Distribution of Expenses 2005  
Proposed Appropriations 2006**

Elections	350	340	350
Other Prof. Services	1	0	1
<b>Total</b>	<b>57,401</b>	<b>58,777</b>	<b>42,401</b>
<b>Property Services</b>			
Electrical	7,500	6,831	8,000
Heat & Oil	8,500	8,918	12,000
Water	1,500	1,686	1,750
Sewer	200	308	350
Repairs & Maintenance	9,000	5,273	6,000
Property & Liability Ins	14,000	13,420	15,000
<b>Total</b>	<b>40,700</b>	<b>36,436</b>	<b>43,100</b>
<b>Purchased Services</b>			
Printing	800	1,257	1,200
Dues & Subscriptions	3,600	1,743	2,000
Winnisquam FD	12,850	12,850	18,000
Pressurized Hydrants	130,000	129,996	135,000
<b>Total</b>	<b>147,250</b>	<b>145,846</b>	<b>156,200</b>
<b>Supplies</b>			
General	1,750	704	1,000
Office	4,500	2,287	3,000
Postage	1,000	861	1,000
Equip. Maintenance & Repair	7,500	5,168	7,500
Service Testing	5,000	2,180	5,000
EMS Equipment	6,000	7,994	6,500
Gasoline	6,500	6,351	7,000
Diesel	8,000	9,591	11,000
Vehicle Repair Parts	10,000	18,209	15,000
Books & Periodicals	450	309	350
Departmental	1,250	1,977	1,500
Municipal Fire Alarm System	6,500	10,000	7,500
Fire Prevention	5,000	3,590	5,000
Uniforms	5,000	4,051	6,500
Miscellaneous	500	1,208	1,000
<b>Total</b>	<b>68,950</b>	<b>74,480</b>	<b>78,850</b>
<b>Capital Outlay</b>			
Land	1	0	1
Building	10,000	4,767	15,000
Other	1	0	1
Fire Equipment	35,000	30,280	0
Furniture & Fixtures	3,378	4,180	500
Vehicles	21,233	21,414	0
Dry Hydrants & Cisterns	5,000	1,895	3,000
Truck Fund	50,000	50,000	0
Rescue Equipment	5,000	2,848	0
Building Fund	100,000	100,000	100,000
<b>Total</b>	<b>229,613</b>	<b>215,384</b>	<b>118,502</b>
<b>Operating Budget</b>	<b>1,217,636</b>	<b>1,214,669</b>	<b>1,338,761</b>

**Tilton-Northfield Fire District  
Distribution of Expenses 2005  
Proposed Appropriations 2006**

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**Apparatus and Equipment Replacement Fund Expenses**

	<b>2005 Budget</b>	<b>2005 Actual</b>	<b>2006 Proposed</b>
Ambulance Billing Services	12,000	14,320	14,040
Vehicles	21,233	21,414	57,733
Truck Fund	50,000	50,000	0
Fire Equipment	35,000	30,280	40,000
Rescue Equipment	5,000	2,848	20,000
EMS Equipment	0	0	44,484
<b>Total</b>	<b>123,233</b>	<b>118,862</b>	<b>176,257</b>

**Apparatus and Equipment Fund Revenues**

	<b>2005 Budget</b>	<b>2005 Actual</b>	<b>2006 Proposed</b>
Ambulance Charges	180,000	221,093	216,002
<b>Net Revenues in Excess of Fund Expenses</b>	<b>56,767</b>	<b>102,231</b>	<b>39,745</b>

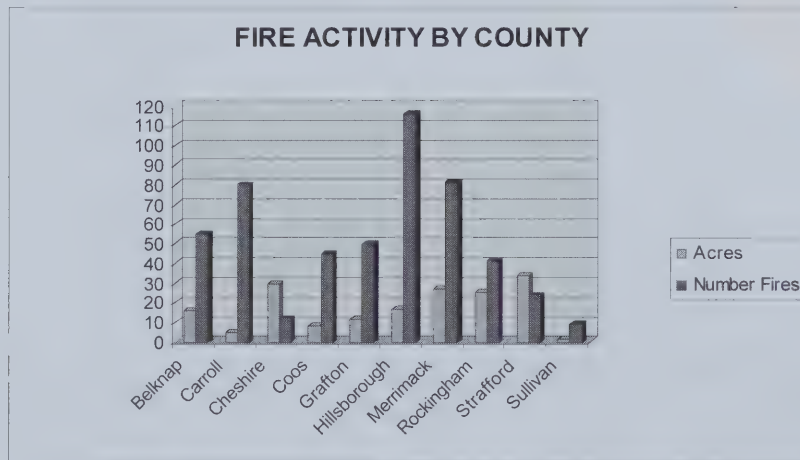


# Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our state-wide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

**2005 FIRE STATISTICS**  
(All fires reported as of November 4, 2005)



**CAUSES OF FIRES REPORTED**

Arson	2		
Campfire	34	<b>2005</b>	513
Children	29	<b>2004</b>	482
Smoking	40	<b>2003</b>	374
Debris	284	<b>2002</b>	540
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)	

**Total Fires      Total Acres**

ONLY YOU CAN PREVENT WILDLAND FIRE

## Child and Family Services Lakes Region Office

On behalf of our staff and clients, we want to thank the residents of Northfield for their generous support. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

Child and Family Services is New Hampshire's oldest charitable social service organization that has been serving New Hampshire children and families for 150 years. Our Lakes Region Office is located in Laconia at 95 Water Street

Town support, combined with other funds, has allowed us to offer a variety of free or low cost services to Northfield children and families who would otherwise be unable to afford them. Services are offered on a sliding scale basis. No one is denied service because of an inability to pay.

During 2005 your support enabled Child and Family Services to provide 240 hours of service to Northfield residents through Family and Children's Counseling, Child Health Support, Parenting Plus and youth services programs.

- **Family and Children's Counseling** Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues.
- **Camp Spaulding** provides low cost residential camping for children 9 – 14.
- **Integrated Home Based Services** prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.
- **Parenting Plus** home-based program that helps at-risk families learn parenting skills and effective ways to cope with the stresses of family life.
- **Adoption Services** help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child.
- **Teen Services** Group and crisis intervention services to teens at risk of substance abuse, pregnancy or running away and their families. We provide residential care for adolescents.

Child and Family Services serves residents of Northfield through our offices in Laconia at 95 Water Street and in Franklin at the Health First Building, 841 Central Street.

For additional information regarding available services please call us at 524-5835 or toll free at 1-800-640-6486

**CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE**

**2006 BUDGET**

1.	Wheelabrator Concord Company Service Fee		\$3,112,535
2.	Rebates and Reconciliation		80,500
3.	Bypass disposal Cost Reserve		224,000
4.	Franklin Residue Landfill		
	a. Operation and Maintenance	\$ 960,523	
	b. Expansion Sinking Fund	1,800,000	
	c. Closure Fund	129,000	
	d. Long Term Maintenance Fund	14,000	
	Total	\$2,903,523	
			\$ 6,320,558
5.	Cooperative Expenses, Consultants & Studies		<u>465,021</u>
	<b>TOTAL BUDGET</b>		<b>\$ 6,785,579</b>
6.	Less: Interest, surplus, recycled tons and over GAT.		<u>-1,109,000</u>
	Net to be raised by Co-op Communities		<b>\$5,676,579</b>

2006 GAT of 138,461 and Net Budget of \$5,676,579 =  
Tipping Fee of \$41.00 per ton

We are happy to report to all member communities that 2005 marked our sixteenth complete year of successful operations. Some items of interest follow:

The 2006 budget reflects a tipping fee of \$41 per ton. This represents an increase of \$2.35/ton.

A total of 145,237 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 1,215 tons from 2004. This was the third time in sixteen years that the delivered tonnage actually decreased from the previous year.

A total of 62,171 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has started and will be completed in the Spring of 2006. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are near completion.

Preliminary planning continues for permitting a new landfill in Canterbury.



# Hall Memorial Library

Serving the Towns of Tilton and Northfield since 1886

18 Park Street • Northfield, NH

286-8971

[www.hallmemoriallibrary.org](http://www.hallmemoriallibrary.org)

## Hours

Monday and Thursday: 10 A.M. to 8 P.M.

Tuesday, Wednesday and Friday : 10 A.M. to 6 P.M.

Saturday: 10 A.M. to 2 P.M.

## Staff:

Mary Ahlgren, Director

Kelly Finemore, Children

Amy Lamanuzzi, YA

Coral Theberge, Technical Service

Jay Pomponio, Reference

Catherine Higgins, PR

Cindy Clarenbach, READs Americorp

Jessica Burrows, READs Americorp

Carl Liberatore, page

Lynn Swenson, page

As Tilton and Northfield grow, so does use of the library by both towns. The collection increases by leaps and bounds with purchases, and this year, more than 1,600 gifts of books, videos, and audios. We had 840 visitors per week and provided 436 programs for all ages, both in and out of the building. Our circulation broke 48,000, partly because we added another hour on Saturdays in response to a community survey we took. And none of these numbers completely reflect the positive community spirit which we see here on a daily basis. From book groups to knitting, story times to checking out the want ads, the library is a great place to spend some time.

The library has 14 more or less active volunteers who give of their time on a weekly, monthly, or as needed basis. They include Mo and Eric Boudreau, who take recyclables to the transfer station, Bonnie Randall, who continues to help with cataloging, Cheryl Geiger, Donna Maio and Dorene Dempster, who weeded and planted all spring and summer, Hunter Hill, in charge of indoor plant care, Lauren and Mariah Olivier and Naomi Brown, who helped with children's programming, Kathi and Chuck Mitchell who generously shared their "web" expertise with us, Nell Grant and Josie Nichols, our "homebound deliverers", and Bob Landry, who sneaks in special plants from time to time.

Others gift us with donations of money, including Jefferson Pilot Financial, Concord Awning and Canvas, The Eloise Lyford Fund, Michelle Duford, John and Claire Tremblay, Brett Bayley, Kidder Fuels, Altrusa of Laconia, Carrie Cassavaugh, and Kids, Books and the Arts. We were given an electric typewriter by Judi Du-

puis, subscriptions to multiple periodicals from both Gale Insurance and Twin Rivers Realty, a new piece of Cheryl Pica's art by Joe and Grace Laplante, a batch of new children's books from John Barrett, and a manuscript used in Lucy Cross's History of Northfield by Nancy Huckins. Many people give us items which we either sell or add to the collections. The towns we serve are truly generous in their support of the library. If you haven't visited us lately, stop by and update your card, or get your first one. Hall Memorial Library is bound to have something you want. And remember, you can also visit us online at [www.hallmemoriallibrary.org](http://www.hallmemoriallibrary.org).

Trustees:

Leif Martinson, Chair

Eliza Conde, Treasurer

Scott Herman

Mary Todt

Judy Sanders

Ken Norton

HALL MEMORIAL LIBRARY**INCOME:**

INTEREST	\$420.91
FINES, COPIES, ETC	\$6,150.00
MEM TRUST	\$2,745.76
PROGRAM-INCOME	\$3,163.00
TOWN-NORTHFIELD	\$97,500.00
TOWN-TILTON	\$99,550.00

<b>TOTAL INCOME</b>	<b>\$208,529.67</b>
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**EXPENSES:**

ADMIN & OFFICE	\$5,482.57
AUTOMATION	\$6,114.75
BENEFITS	\$13,885.06
BLDG MAINTENANCE	\$4,112.62
BOOKS, VIDEO, AUDIO	\$20,961.09
EDUCATION	\$1,487.94
ELECTRIC	\$6,096.40
HEAT	\$5,226.90
INSURANCE	\$7,585.00
JANITORIAL	\$4,910.40
PAYROLL	\$117,187.96
PAYROLL TAXES	\$8,913.44
PERIODICALS	\$1,790.83
PROGRAMS	\$2,363.64
SEWER/WATER	\$1,140.73
TELEPHONE	\$1,630.79

<b>TOTAL EXPENSES</b>	<b>\$208,890.12</b>
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**INVESTED FUNDS:**

FSB-SAVINGS-FINES, ETC	\$2,218.99
FBS-SAVINGS-FAX-COPIES, ETC	\$1,236.66
FSB-SAVINGS-DONATIONS	\$1,013.69
FSB – CD	\$26,264.22
FSB – CD	\$78,643.45
FIDELITY INVESTMENTS	\$87,992.58

RESPECTFULLY SUBMITTED

ELIZA CONDE, TREASURER



## Lakes Region Community Services Council

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Northfield and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Northfield for your on-going and future support of making recreation opportunities available in your community.

Respectfully submitted,

Richard Crocker  
Executive Director

## Lakes Region Planning Commission

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Northfield and the region in the past Fiscal year:

- ❖ Discussing with Town Administrator an agreement to assist the town in justifying the use of road impact fees.
- ❖ Assisted planning board secretary with application review requirements regarding application from an abutting community when the land road access are within the host community
- ❖ Continue to provide circuit rider planning assistance to the Northfield planning board.
- ❖ Continue to provide circuit rider technical assistance to the Northfield zoning board of adjustment.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of

Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.

- ❖ Planned the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the shoreland protection act and the reduction of mercury emissions from power plants.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the state of NH completes the State Development Plan.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Distributed information to all communities regarding the 2005 Transportation Enhancement application process.

NORTHFIELD SEWER DISTRICT

	<b>2005 Budget</b>	<b>2005 Expended</b>	<b>2006 Proposed</b>
Treatment Charges	63,128.00	62,549.98	71,200.00
Replacement Fund	5,250.00	5,250.00	5,500.00
Administration	10,658.00	12,607.29	15,753.00
Insurance	550.00	500.00	550.00
Salaries	4,400.00	5,500.00	6,000.00
Engineering	1,100.00	*	0.00
Billing & Accounting	4,500.00	4,280.00	4,850.00
Legal Expense	50.00	0.00	150.00
Maintenance of System	1,600.00	8,726.57**	3,500.00
New Equipment	500.00	*	1,000.00
Repair & Maintenance of Equip.	250.00	*	1,000.00
New Construction	1,500.00	*	15,000.00
Miscellaneous	500.00	189.95	200.00
	<u>\$93,986.00</u>	<u>\$99,603.79</u>	<u>\$124,703.00</u>

\*Included above

\*\* Tentative charge – final amount notification due in March 2006.

\*\*Reimbursement from Town of Northfield not received - \$774.14.

Annual Meeting date to be announced.

Northfield Sewer Commission

Rob Steady  
Roland Seymour  
Thomas Beaulieu



## Tilton-Northfield Old Home Day

Old Home Day was a very festive day, starting with the Annual Dare Road Race. Every year a few new faces show up to participate. Thanks to Bob and Diane Watson and all the dedicated people that work with them. A new addition this year was the games put on by the Pines Recreation Center. People enjoyed eating, visiting and just watching the fine demonstration of horse pulling. As always, we ended the day with a fireworks show.

Our parade chairperson, Mary Maguire has retired and will be missed greatly. She organized some of the largest parades in Tilton-Northfield history. We are trying to come up with new ideas for Old Home Day and if anyone has any ideas, please let us know.

I would like to thank everyone that helped and supported the 2005 Old Home Day. Without all of you, this festivity would not be possible.

Sincerely,

Michael Summersett  
Chairman

**TILTON-NORTHFIELD OLD HOME DAY**  
**OCTOBER 1, 2004- OCTOBER 1, 2005**

BALANCE ON HAND OCTOBER 1, 2004 \$4,240.57

**INCOME**

TOWN OF TILTON	\$2,500.00
TOWN OF NORTHFIELD	\$2,500.00
GATE DONATIONS	\$821.77
HAMBURGERS	\$791.15
FRENCH FRIES	\$1,499.00
COFFEE & DONUTS	\$196.65
FISH POND	\$226.00
RAFFLE	\$579.00
CHICKEN BBQ	\$1,029.11
ADS & DONATIONS	\$3,570.00
BOOTHES	\$394.00
INTEREST	\$8.91
SUBTOTAL	\$14,115.59

TOTAL INCOME \$18,356.16

**EXPENSES**

SAM'S CLUB	\$113.65
CS WOODS	\$155.16
PARK N GO	\$84.90
BROTHERS DONUTS	\$19.96
CUMBERLAND FARMS	\$100.00
ABNER TROPHIES	\$356.76
LACONIA ICE	\$90.00
PIPER PRINTING	\$949.40
BJ HICKMAN	\$405.00
OSSIPPEE MT ELECTRONICS	\$195.00
SPOOF GAMBLING CIRCUS	\$300.00
PYC DISTRIBUTORS	\$355.97
SYSCO	\$395.46
HANDY HOUSE	\$873.80
CUTTING EDGE	\$80.00
RAFFLE PRIZES	\$500.00
ATLAS FIREWORKS	\$6,500.00
JIM'S DRIVE IN	\$159.98
STATE OF NH	\$25.00
PARADE	\$2,160.00
MISC	\$240.65
TOTAL EXPENSES	\$14,059.69

BALANCE ON HAND OCTOBER 1, 2005 \$4,296.47

**PARK CEMETERY ASSOCIATION**  
**JANUARY 1-DECEMBER 31, 2005**

Balance on Hand January 1, 2005 \$1,716.14

**INCOME:**

Deeds	\$7,650.00
Foundations/Markers/Monuments	\$2,620.00
Insurance Refund	\$120.00
Interest	\$995.20
Open Graves/Tombs	\$5,350.00
Tilton Trust	\$14,132.00
Town of Northfield	\$3,000.00
Town of Tilton	\$3,000.00

Total Income \$36,887.20

**EXPENSES:**

Contract Labor	\$1,440.00
Electricity	\$364.62
Equipment	\$900.00
Gasoline	\$700.17
Heating	\$165.18
Insurance	\$3,366.00
Maintenance	\$510.38
Office Dues/Etc.	\$471.48
Park Cemetery Perpetual Care	\$4,865.00
Payroll	\$19,492.31
Payroll Taxes	\$1,490.96
Repairs	\$385.12
Supplies	\$1,612.13
Telephone	\$420.10
Worker's Compensation	\$593.44

Total Expenses \$36,776.89

Balance on Hand December 31, 2005 \$1,805.82

**INVESTED FUNDS:**

Perpetual Care Funds – CD	\$65,196.30
Perpetual Care Funds – Savings	\$3,181.29
Investment Fund	\$11,684.29
Equipment Fund	\$4,915.51

Respectfully submitted,

Eliza Conde, Secretary/Treasurer



# The Pines Community Center

Tilton-Northfield Recreation Council

P.O. Box 262

Tilton, N.H. 03276

286-8653/Fax 286-2211/e-mail: [pinescc@metrocast.net](mailto:pinescc@metrocast.net)

## Hours

Monday–Friday: 8:00 A.M. - 8:00 P.M.

Weekends: As scheduled

To the Residents of Tilton and Northfield:

In 2005 we welcomed record numbers at our center. Year round we average 795 people per week. This past summer that number jumped to 1645 per week with over 160 kids in our summer program. With this number of people came wear and tear on our building. We replaced the floors in the multi purpose room and entrance way along with new paint jobs for both areas.

We now have our own web site for those who love to surf the web where you can find anything you need to know about the Pines. That address is

[www.pinescommunitycenter.com](http://www.pinescommunitycenter.com).

Our monthly newspaper “The Pines Times” is available at the center the first week of each month. Stop in and pick one up. (no issue July & August). Better yet, give us your email address and we will email it each month.

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information. Several of our rooms are used on a daily basis by nonprofit organizations in the area for meetings.

Thank you.

Rose-Marie Welch, President

**Council Members:** Melba Read, Shirley Curdie,  
Dorene Tilton, Bryan Mango, Dave Tryon,  
Melissa D’Abbraccio, Jennifer Haskins,  
Somayeh Kashi and Rose-Marie Welch

**TILTON-NORTHFIELD RECREATION COUNCIL  
STATEMENT OF REVENUE AND EXPENSES  
For the Year Ending – December 31, 2005**

**REVENUE**

Program Revenue	136,283
Town of Northfield Appropriation	45,000
Town of Tilton Appropriation	45,000
Rental Income	13,219
Merchandise Sales	5,640
Fundraising Programs	1,385

**TOTAL REVENUE** **246,527**

**EXPENSES**

Gross Salaries	140,013
NH Unemployment	652
Health Insurance / Retirement Fund	12,053
Workmen's Comp	3,613
Utilities	14,279
Maintenance / Building	5,798
Accounting Services	3,000
Office Supplies / Equipment	4,341
Insurance	12,121
Telephone	1,795
Professional Memberships	624
Program Expenses	50,277
Rental Expenses	350
Merchandise Sales	2,915

**TOTAL EXPENSES** **251,831**

**Net Revenue (less) Expenses** **(5,304)**

## UNH Cooperative Extension Merrimack County

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers, that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members, because studies show that open space helps keep property taxes low.

Merrimack County Extension educators also work extensively with towns and school districts – organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home and Garden Education Center, staffed Monday through Friday, 9:00 A.M. – 2:00 P.M. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.



## Upper Merrimack River Local Advisory Committee

The Upper Merrimack River Local Advisory Committee (UMRLAC) will be revising its Management Plan this year through a grant to the Central NH Regional Planning Commission from the NH Department of Environmental Services. The Planning Commission will be working with the UMRLAC and providing technical support for its revision. The new management plan will address emerging issues in the upper Merrimack and provide a vision and guidance for the watershed.

This year, the UMRLAC bid farewell to representatives who served several terms representing their respective cities and towns. Marilee A. Horn and Richard Laflamme (called to serve in Iraq) from Franklin tendered their resignations. Tucker Noack is the new Franklin representative. Pamela Hunt moved from the Northfield area. Mary Lee now represents Northfield. Susan Paschell finished her term as a Bow representative. Robert Wyatt recently moved from the Town of Bow to Concord and we hope to work with him again soon. Gary Lynn and Krista Crowell remain as Bow representatives. Lastly, Stephen Robinson, the last of the two charter UMRLACers, moved out of Concord and tendered his resignation. Steve served as an UMRLACer since 1990 and for many years as the Committee's Treasurer. Fortunately for the UMRLAC, Steve's commitment to the River remains high: his firm, Checkmate Expert Payroll Services is an Adopt-a-River sponsor. The UMRLAC is pleased to welcome Rick Chormann, the newest Concord representative. Elected UMRLAC officers for 2005-2006 are Michele L. Tremblay, Chair; Stephen C. Landry, Vice-chair; Gary Lynn, Secretary; and Krista Crowell, Treasurer.

UMRLAC is proud to continue implementation of the Upper Merrimack Monitoring Program (UMMP) as it enters its tenth year. The UMMP owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Sponsors include Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc.; Checkmate Expert Payroll Services, Concord; Elektrisola, Boscawen; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service Company of NH Corporate Offices and Merrimack Station; and Watts Regulator/Webster Valve. Many thanks to the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support and for graciously hosting Upper Merrimack River Local Advisory Committee meetings. The Franklin Waste Water Treatment Facility provided E. coli sample processing for the UMMP with the assistance of over a dozen collection volunteers. The data are the first volunteer monitoring program's to be entered into the state Environmental Quality Monitoring system. The UMRLAC is grateful for its sponsors', partners', and municipalities' support of the Upper Merrimack Monitoring Program (UMMP) and other projects in the watershed.

Graciously hosted by St. Paul's School, Bug Nights continues its popularity in the region, entering its tenth year in 2006 with over 60 individuals volunteering their collection and identification services. Steve Landry, Boscawen representative, contributed several features in the national publication, *The Volunteer Monitor*. This year, college biology student and long-term UMMP volunteer, Kara Hewes, worked with classmates to collect and process an entire site of biomonitoring samples. The UMRLAC is commissioning a ten-year data analysis and report of the UMMP and a retrospective of the program to guide planning efforts for the next decade. To help fund the report, the UMRLAC has printed T-shirts and tote bags sporting a graphic of

its popular Insect Inquirer on the back and a colored dragonfly and river image on the front. Please contact Michele Tremblay (information at the end of this report) or your UMLAC municipal representative if you would like to make a bold fashion statement with a shirt or bag.

In collaboration with the NH Rivers Council, the UMLAC continued to facilitate a stakeholder group that reviews the Public Service of NH re-licensing application. The UMLAC filed for intervenor status in 2004 and continues to monitor the Federal Energy Regulatory Agency (FERC) licensing process. With the NH Rivers Council, the UMLAC provided information to organizations and concerned citizens and informs them of the FERC process as well as provided information on how they can form and file their own comments.

Lori Sommer and Paul Currier from the NH Department of Environmental Services presented, respectively on the wetlands mitigation rules and the Department's watershed approach. Representatives from the Oxbow Initiative provided information on the landfill proposed for Canterbury.

Steve Landry represents the UMLAC and several other southern New Hampshire local river management advisory committees on the NH Department of Transportation's Community Technical Assistance Program (known as CTAP). The CTAP is working to find community solutions in response to the I-93 widening. Michele Tremblay presented on the topic of the value of volunteer work and water quality monitoring at the US Environmental Protection Agency's "Shared Waters Summit" in April.

The UMLAC continued to review project plans and proposals and provide comment including the Glines Brook project in Boscawen; permits associated with the landfill proposed for Canterbury; an access and recreational facility, NH Technical Institute expansion plans, a Unutil infrastructure river crossing, and Abbott development in Concord; and several residential subdivisions, and a detention pond in Franklin. The Committee monitored the proposal for the Sisters of the Holy Cross property in West Franklin.

Please visit UMLAC's website at [www.merrimackriver.org](http://www.merrimackriver.org) for further information on the river, committee membership, activities, maps, water quality data, and photographs of brave and selfless volunteers in action. UMLAC meetings are held on a rotating basis in its six represented communities on the second Monday of each month at 7:00 P.M.. All are welcome to attend. For meeting schedules, locations, and other information contact Michele Tremblay at 603.796.2615, [mtrembla@tds.net](mailto:mtrembla@tds.net), [merrimackriver.org](http://merrimackriver.org), or your municipal representatives listed below.

<i>Boscawen</i>	<i>Bow</i>	<i>Canterbury</i>	<i>Concord</i>	<i>Franklin</i>
Stephen C. Landry	Krista Crowell	Drew Hoffman	Alan Bartlett	Tucker Noack
Michele L. Tremblay	Gary Lynn	Nancy Roy	Rick Chormann	<i>Northfield</i>
			Edwin Robinson	Mary Lee

## Visiting Nurse Association of Franklin

The year 2005 marked the 60th anniversary of the founding of the VNA of Franklin as a non profit independent home care provider agency. Over the intervening years many changes have occurred within the health care delivery system and certainly within the VNA of Franklin. What hasn't changed is our commitment to our community and to excellence in the care we provide to you, our neighbors.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, and for the ill children in our community. The VNA holds a monthly Blood Pressure clinic and annual flu vaccine clinic at the Pines Community Center.

In 2005 we have made over 2300 visits to the residents of the town of Northfield, logged almost 115,000 miles agency-wide and have been honored to be able to provide services to those who need professional care at home.

Also in 2005, the VNA of Franklin achieved New Hampshire state Hospice licensure and Medicare certification of our Hospice program. This has been a much needed program to allow our patients who need end of life care to remain at home whenever possible with their families and loved ones. The Hospice Team is comprised of committed professionals and volunteers all with special education and very special hearts who work with patients and their families during this last phase of life.

In 2006 we will initiate a home monitoring program allowing patients' progress to be monitored daily at home between visits, with the information electronically sent to the nurse at the VNA. We expect that this will help to detect physical changes early to avoid patient decline and unnecessary Emergency Room visits.

We appreciate the ongoing support of the citizens of Northfield. You are represented on our Board of Directors by Marjorie Nickerson, Roland Seymour and Rob Steady.

Respectfully submitted,

Carol S. Plumb  
Executive Director

## Tilton-Northfield Water District

The Water Commissioners wish to report that on Wednesday, January 25, 2006 the Tilton-Northfield Aqueduct Company was acquired by the Tilton-Northfield Water District.

The Commissioners are thankful to all parties who assisted in the effort to bring the water system into a municipally-owned facility.

All water customers and users can expect to receive the same quality of water and service as supplied by the Tilton-Northfield Aqueduct Company.

Respectfully submitted,

Heber J. Feener, Chairman  
Tilton-Northfield Water District



## Youth Assistance Program

In 2005, the Youth Assistance Program celebrated 30 years of working with the young people and families of Tilton, Northfield and Sanbornton. We look forward to continuing our work with the vast range of folks who have lived in this community for generations and with those who have recently begun to call it home. This includes:

- The 14 year old who decides to shoplift.
- The grandmother who finds herself raising her grandson after the death of his mother.
- The middle school students who thought it was great fun to vandalize a monument.
- The father who shares custody of his children who are hurting after the stress of parental conflict and divorce.
- The teenager who has had her notions of romance shattered and needs to grow up fast to raise a child.
- The parents of a high school student who are confused and scared by the ever-available drugs in our society and the choices their child is making
- The teens who have had a fight in school and need to learn how to solve conflicts without violence.
- Any youthful first-time offenders who need to take responsibility for their actions.

The Youth Assistance Program began because dedicated townspeople recognized the need for a program to help children and their parents deal with errant behavior. The effort was to provide more immediate, personalized attention right in the community. This avoided a backlog in court cases, increased costs to the community and the stigma of juvenile records. It was also more effective. As the years have passed, the support of the townspeople has remained strong and the Youth Assistance Program has grown. Diverting young people from the court system is still our primary goal, but we also serve as a resource to help youths and their families who are dealing with family issues, emotional struggles and problems with substance abuse. As a court diversion and prevention program the Youth Assistance Program is available to all community members who need our services.

We would like to take this opportunity to recognize and appreciate not only the accomplishments of the program, but also of the volunteers who have worked diligently to support these young people and their families during difficult times. This includes our Board of Directors, Juvenile Review Board volunteers, community service sites and many program participants who turned a wrongdoing into an opportunity to set things right and help others.

Sincerely,

Martha C. Douglass, Director

Dawn B. Shimberg, Associate Director

## Youth Assistance Program

### Board of Directors

Marion Abbott	Mark Barton	Kent Chapman
Norman Couture	Tom Croteau	Nina Gardner
Scott Hilliard	Linda Pardy	Rick Stewart

### Youth Assistance Program Statistics

Court Diversion Cases – 39	Truancy -- 9
Substance Abuse Cases – 25	Prevention Activities – 204
Court Ordered Cases – 6	Parents – 30

### Total Youth Participation – 276

In this figure each youth is counted only once even if they participated in more than one activity. 112 of these young people lived in Northfield, 104 in Tilton and 60 in Sanbornton.

**Office Address: 287 Main St., Tilton, NH**

**Mailing Address: P.O. Box 3068, Northfield, NH 03276**

**Phone: 286-8577**

**Fax: 286-7687**

### Marriages Registered in the Town of Northfield during the year ending December 31, 2005

<i>Date of Marriage</i>	<i>Name of Groom Name of Bride</i>	<i>Residence</i>
01/16/05	James F. Cataldo . . . . . Donna I. Cloutier . . . . .	Northfield Northfield
01/22/05	Werner D. Horn . . . . . Molly J. Garitta . . . . .	Northfield Northfield
01/22/05	Brian J. Petelle . . . . . Erin P. Quatrini . . . . .	Northfield St. Johnsbury, Vt
01/23/05	Randy W. Hanks . . . . . Sheila-Jo Kimball . . . . .	Northfield Northfield
02/12/05	Stephen W. Ferris . . . . . Annette C. Pyrik . . . . .	Northfield Northfield
03/05/05	Michael R. Lapierre . . . . . Kelly A. Cote . . . . .	Northfield Northfield
03/13/05	Glenn J. Gauthier . . . . . Melissa M. Michael . . . . .	Northfield Northfield
03/18/05	Gregory J. Peverly . . . . . Deborah G. Duhamel . . . . .	Northfield Northfield
04/02/05	Thomas J. Lapierre . . . . . Kathleen E. McCormack . . . . .	Northfield Colebrook
04/23/05	Pierce V. Smith . . . . . Donna J. Simpson . . . . .	Northfield New Bern, N.C.
04/30/05	Matthew A. Brock . . . . . Lisa R. Langlais . . . . .	Northfield Northfield
05/06/05	Roger R. Davidson . . . . . Ami L. Menard . . . . .	Northfield Northfield
07/02/05	Pernell H. Collins . . . . . Lorri L. Jestings . . . . .	Northfield Northfield
07/02/05	Lewis F. Emerson . . . . . Jessica A. Lord . . . . .	Northfield Northfield
07/09/05	Daniel D. Durgin . . . . . Jessica L. Baker . . . . .	Northfield Laconia



**Marriages Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Marriage</i>	<i>Name of Groom Name of Bride</i>	<i>Residence</i>
07/09/05	Paul W. McIntyre . . . . . Tara L. Burns . . . . .	Laconia Northfield
07/09/05	Walter P. McLeod . . . . . Monica L. Forsythe . . . . .	Pinewood, S.C. Northfield
07/10/05	Matthew S. Dupee . . . . . Yamileth A. Bolanos . . . . .	Northfield Northfield
07/10/05	Christopher R. Conlon . . . . . Somayeh G. Kashi . . . . .	Northfield Northfield
07/15/05	Matt R. Smith . . . . . Jill M. Roberts . . . . .	Northfield Northfield
07/30/05	Scott E. Herman . . . . . Cathy Litchfield . . . . .	Northfield Hopkinton
08/06/05	Steven A. Lucia . . . . . Andrea K. Tournas . . . . .	Northfield Northfield
08/06/05	Daniel S. McPhail . . . . . Jenna M. MacNeil . . . . .	Northfield Northfield
08/07/05	Nathan G. Howe . . . . . Esther A. Shartar . . . . .	Northfield Sanbornton
08/13/05	Charles B. Brown . . . . . Andrea L. Summersett . . . . .	Northfield Northfield
08/20/05	David W. Honeman . . . . . Renee M. Marchesseault . . . . .	Northfield Northfield
08/26/05	Scott M. Smith . . . . . Margaret Baker . . . . .	Northfield Northfield
08/27/05	John A. Clark . . . . . Darcy L. Kudrick . . . . .	Northfield Northfield
08/27/05	Richard H. Miner . . . . . Stacey M. Dubia . . . . .	Northfield Northfield
09/10/05	Wayne G. King . . . . . Patricia A. Nowell . . . . .	Northfield Northfield

**Marriages Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Marriage</i>	<i>Name of Groom Name of Bride</i>	<i>Residence</i>
09/10/05	Robert L. Szczepkowski . . . . . Jean M. Pevine . . . . .	Northfield Northfield
09/10/05	Daniel R. Gebo . . . . . Deborah A. White . . . . .	Northfield Northfield
09/10/05	Nicholas A. Sleeper . . . . . Jennifer L. Cavanagh . . . . .	Northfield Northfield
09/17/05	Jarrold P. Heath . . . . . Christi N. Betar . . . . .	Northfield Northfield
09/17/05	Joseph P. Gerber . . . . . Crystal A. Mountain . . . . .	Northfield Northfield
10/01/05	Aubrey E. Osteen . . . . . Alison R. Power . . . . .	Northfield Northfield
10/10/05	Scott H. Barney . . . . . Heidi L.Greenan . . . . .	Northfield Northfield
10/15/05	John J. Lacourse . . . . . Susan A. Prue . . . . .	Northfield Northfield
10/22/05	David J. Hammond . . . . . Stacy A. Lemelin . . . . .	Northfield Northfield
11/05/05	Kevin W. Austin . . . . . Dawn M. McDonald . . . . .	Northfield Northfield
12/04/05	Brian J. Baker . . . . . Anne M. Chambers . . . . .	Northfield Northfield
12/10/05	Francis W. McCusker . . . . . Jennifer R. Rockholt . . . . .	Northfield Northfield
12/24/05	William C. Becker . . . . . Jayne L. Delucia . . . . .	Northfield Hillsboro, Mass.

**Births Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Name of Child</i>	<i>Name of Father</i> <i>Name of Mother</i>
01/06/05	Concord	Wyatt Morgan Brochu . . . . .	Brian Brochu Robin Brochu
01/06/05	Concord	Abe Whidden Twomey . . . . .	Brian Twomey Jane Twomey
01/27/05	Franklin	Brooke Madison Thomas . . . . .	Stefanie Thomas
02/06/05	Laconia	Carter David Fredette . . . . .	Jonathan Fredette Rebecca Fredette
02/07/05	Franklin	Teirra Lynn Walsh. . . . .	Justin Walsh Katrina Gilbert
02/18/05	Concord	Joseph Mathew Trzepacz . . . . .	Robert Trzepacz Heather Trzepacz
02/25/05	Laconia	Collin Brian Phelps. . . . .	Daniel Phelps Leigh-Anne Phelps
03/02/05	Manchester	Ruby Ann Schmidt. . . . .	William Schmidt Susan Schmidt
03/17/05	Concord	Riley Ann Bunch . . . . .	Paul Bunch Gwen Palmer
03/30/05	Manchester	Rebecca Lee Kulengosky. . . . .	Michael Kulengosky April Kulengosky
04/01/05	Laconia	Jared Alan Chamberlain . . . . .	Cheryl Hobbs
04/08/05	Franklin	Dustyn Albert Danforth . . . . .	Michael Danforth Melissa Danforth
04/13/05	Laconia	Kyle David Messier. . . . .	Bonnie Messier
04/25/05	Laconia	Aidan William Lorden . . . . .	Donna Lorden
05/09/05	Concord	Sara Jessica Thibeault . . . . .	Leon Thibeault Catherine Thibeault
05/12/05	Concord	Dyllan Andrew Galeotalanza . . . . .	David Galeotalanza Tabetha Comeau



**Births Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Name of Child</i>	<i>Name of Father Name of Mother</i>
05/14/05	Concord	Allison Grace Chisholm . . . . .	Steven Chisholm Dawn Chisholm
05/15/05	Concord	Jaydin Thomas Rivera . . . . .	Felipe Rivera Michelle Ives
05/15/05	Franklin	Kaya Elizabeth Sargent . . . . .	Jennie Sargent
05/18/05	Franklin	Celia Mae Hamberg . . . . .	Keith Hamberg Michelle Woods
05/19/05	Concord	Gabriella Saje Harder . . . . .	Joseph Harder Katherine Adams
05/19/05	Laconia	Ryan Evan Moore. . . . .	Nathan Moore Renee Moore
05/21/05	Concord	Chloe Rita Bouchard . . . . .	Michael Bouchard Elaine Bouchard
05/24/05	Concord	Brianna Lee Dewolfe . . . . .	Brian Dewolfe Erin Woods
06/14/05	Concord	Benjamin Ryan Gloddy. . . . .	Ryan Gloddy Christina Gloddy
07/18/05	Concord	Aidan Chase Donahue . . . . .	Sean Donahue Shannon Donahue
07/21/05	Franklin	Jarrett Charles Schoester. . . . .	Bradley Schoester Stacy Schoester
08/04/05	Concord	Anthony Paul Boomer. . . . .	Jeremie Boomer Jennifer Boomer
08/04/05	Manchester	Seana Claire Casey. . . . .	Thomas Casey Judith Casey
08/18/05	Concord	Adam Scott Bishop. . . . .	Jason Bishop Renee Bishop
08/18/05	Lebanon	Aryal Jade Howarth . . . . .	Tara-Ann Howarth
08/19/05	Laconia	Madison Tracey Leonard . . . . .	Thomas Clark Melissa Leonard

**Births Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Name of Child</i>	<i>Name of Father Name of Mother</i>
09/02/05	Franklin	Brandon Robert Thompson . . . . .	Harvey Thompson Lisa Bradbury
09/14/05	Franklin	Levi David Schaub . . . . .	David Schaub Lori Britland
09/20/05	Nashua	Ella Rae Denney . . . . .	Edward Denney Richelle Denney
09/22/05	Concord	Jaiden Isaac Ziminsky . . . . .	Geoffrey Ziminsky Ariana Ziminsky
10/01/05	Concord	Trinity Amber Carter . . . . .	Christopher Carter Tanya Carter
10/04/05	Franklin	Maddison Elizabeth Liquia . . . . .	Timothy Liquia Shanna Wolf
10/14/05	Franklin	Trevor Scott Morin . . . . .	Brittany Jarvis
10/28/05	Concord	Cody Robert Laflamme . . . . .	Leroy Laflamme Bailey Henault
11/02/05	Concord	Gabriel Tomei . . . . .	Salvatore Tomei Patricia Tomei
11/30/05	Concord	Declan Reed Bigelow . . . . .	Nathan Bigelow Molly Bigelow
12/04/05	Concord	Vincent Patrick Defosses . . . . .	Zachary Defosses Virginia Baker
12/13/05	Laconia	Andrew Wayne Graton . . . . .	Amanda McIntosh
12/18/05	Concord	Ashlee Rose Roache . . . . .	Jason Roache Nelly Roache
12/19/05	Concord	Alexis Zitella Gallo . . . . .	Robert Gallo Briana Gallo
12/21/05	Lebanon	Talan Michael Hannagan . . . . .	Devin Hannagan Danielle Martin

**Deaths Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Death</i>	<i>Place of Death</i>	<i>Name of Deceased</i>	<i>Name of Father Mother's Maiden Name</i>
01/05/05	Northfield	Agnes McCaskill. . . . .	Oswald Martel Agnes Murdock
01/19/05	Northfield	Gertrude Warbasse . . . . .	Benjamin, Unknown Unknown, Unknown
01/19/05	Northfield	Rebecca Keith . . . . .	Robert Amsden Evelyn Reed
02/10/05	Franklin	Lillian Ursin . . . . .	Peter Labonte Delia Ducharme
02/25/05	Laconia	Dorothy Bryant . . . . .	Henry Gibson Ina Pond
03/20/05	Boscawen	Donna Stone . . . . .	Gordon Stone Elinor Jeacopello
03/27/05	Laconia	Chester Melberg . . . . .	Edwin Melberg Alice Randall
04/11/05	Franklin	Franklin Johnson . . . . .	William Johnson Jenny Black
04/17/05	Northfield	Caroline Fish . . . . .	William Kusterer Minna Jahnige
04/18/05	Franklin	Roberta McManus . . . . .	Robert Walker Josephine Aldridge
05/22/05	Laconia	Santo Alizio . . . . .	Thomas Alizio Catherine Catanzaro
05/24/05	Northfield	Charles Fowler . . . . .	Russell Fowler Margaret Ciley
06/03/05	Lebanon	Gabriella Harder . . . . .	Joseph Harder Katherine Adams
06/24/05	Laconia	Alfreda Ketchum . . . . .	Anthony Lepianka Catherine Witalis
07/07/05	Franklin	Deirdre Catlow . . . . .	Patrick Ryan Margaret Twooney



**Deaths Registered in the Town of Northfield  
during the year ending December 31, 2005**

<i>Date of Death</i>	<i>Place of Death</i>	<i>Name of Deceased</i>	<i>Name of Father Mother's Maiden Name</i>
07/20/05	Manchester	Robert Roy . . . . .	Wilfrid Roy Irene Gauvin
07/29/05	Concord	Eloise Lyford . . . . .	Henry Harriman Ida Hall
08/12/05	Manchester	Darryl Boucher . . . . .	Robert Boucher Elaine Royer
10/20/05	Northfield	Alma Young . . . . .	Maxime Proulx Bertha Girard
10/23/05	Northfield	Ellen Blais . . . . .	Fordyce Dvoid Beatrice Hoyt
10/23/05	Concord	Melissa Lee . . . . .	Douglas Kimball Karen Rich
10/29/05	Northfield	Blaine Tucker . . . . .	Eugene Tucker Patricia Bullock
10/31/05	Concord	Dwight Worster . . . . .	William Worster Mildred Jipson
12/25/05	Northfield	William Shorey . . . . .	Allen Shorey Lillian Wentworth
12/27/05	Concord	Howard Cullen . . . . .	Howard Cullen Emiline Guyutte
12/29/05	Franklin	Adrie Gagnon . . . . .	Vern Whiting Violet Smith

## Savina Hartwell Memorial Concerts Tilton Island Park

We had a great season of concerts in 2005 (with over 200 for our opener) and very good attendances and great website and press/radio-TV exposure.

Our best attendance for a single concert was over 455 and our average was over 300 each. The “Old Favorite” bands, Amoskeag Strummers, East Bay Jazz Ensemble, Annie and the Orphans, Karen Morgan and Pony Express, AllTogetherNow, and newcomers Dixie Strollers, Mink Hills Bluegrass, '60s Invasion and Mary Maguire's new Band were great crowd-pleasers, and most are back on the schedule for 2006.

Performing a concert on the Island in 2003 consisting exclusively of music of the 1960s, the “Wayback Machine” will be on the Island again in 2006.

The full schedule for 2006 (our fourteenth season) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community's commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in '93, for which I have been, and continue to be, very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the newspapers were very generous with space, running articles weekly publicizing the various bands and concert dates. Our schedule was in the *Union Leader's* Summer Events Edition, the *WLNH Best Read Guide* and also in the State's Magazine, *VISIT NH*, and on the State's website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin Chamber of Commerce, and, of course, on the Tilton and the Savina Hartwell Concerts websites. I want to convey my appreciation to everyone involved for all their help making the concerts a success and Tilton/Northfield's Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank the Northfield Selectmen, for joining the Selectmen of Tilton and our gracious local business sponsors and the Tilton-Northfield Rotary Club in providing financial support, thus making the concerts truly a community enterprise.

Alan Hartwell

Coordinator

# Tilton-Northfield Summertime Classic Series of Savina Hartwell Memorial Concerts

## Summer 2006 Concert Schedule

Free Every Sunday Evening • 6:30–9:00 p.m.

During July and August—bring your own picnic, refreshments, chairs or blankets.

- |           |   |
|-----------|---|
| July 2    | Amoskeag Strummers<br><i>Co-sponsor: Ken Partridge Construction</i>             |
| July 9    | Wayback Machine<br><i>Co-sponsor: Providian National Bank</i>                   |
| July 16   | East Bay Jazz Ensemble<br><i>Co-sponsor: The Gale Insurance Agency</i>          |
| July 23   | Annie and the Orphans<br><i>Co-sponsor: Tilt'n Diner</i>                        |
| July 30   | Karen Morgan/Pony Express<br><i>Co-sponsor: Franklin Savings Bank</i>           |
| August 6  | Another Band<br><i>Co-sponsor: Grevior Furniture Company</i>                    |
| August 13 | Bow Junction Bluegrass<br><i>Co-sponsor: The Savina Hartwell Memorial Trust</i> |
| August 20 | '60s Invasion<br><i>Co-sponsor: Tilton-northfield Rotary Club</i>               |
| August 27 | Mary Maguire Band<br><i>Co-sponsor: Bryant &amp; Lawrence Hardware</i>          |

Underwritten in part by the Towns of Tilton and Northfield. Additional advertising support provided by Providian National Bank. Supplemental funding provided by Savina Hartwell Memorial Projects Fund.

## 2006 SUMMER SCHEDULE 2006





## OFFICE HOURS

- Building Inspector/Health Officer: Office: 286-7039, Cell: 848-0409  
Hours by Appointment Only
- Conservation Commission: Meets 1st Wednesday of each month  
at 7:00 P.M. – Town Hall
- Hall Memorial Library Hours: Monday and Thursday . . . . . 10:00 A.M.–8:00 P.M.  
Tuesday, Wednesday and Friday . . 10:00 A.M.–6:00 P.M.  
Saturday: . . . . . 10:00 A.M.–2:00 P.M.
- Knowles Pond Conservation Area: Meets 3rd Wednesday of each month
- Planning Board: Meets 2nd Wednesday of each month  
at 7:30 P.M. – Town Hall  
Call 286-7039 or visit [www.northfieldnh.org](http://www.northfieldnh.org)
- Recycling Center: Wednesday . . . . . 12:00 P.M.–5:00 P.M.  
Saturday . . . . . 8:00 A.M.–5:00 P.M.
- Selectmen: Office Hours: Monday–Friday . . . . 8:30 A.M.–5:00 P.M.  
Meet every Tuesday evening 7:00 P.M.–9:00 P.M.
- Town Clerk/Tax Collector: M,T, TH, F . . . . . 8:30 A.M.–5:00 P.M.  
Tuesday evening . . . . . 6:00 P.M.–9:00 P.M.  
CLOSED WEDNESDAYS
- Winnisquam Regional School Board Meets the third Monday of each month at 7:30 P.M..
- Zoning Board: Meets 4th Wednesday of each month  
at 6:30 p.m – Town Hall  
Call 286-7039 or visit [www.northfieldnh.org](http://www.northfieldnh.org)

Town of Northfield website: [www.northfieldnh.org](http://www.northfieldnh.org)

Town of Northfield email address: [northfld@metrocast.net](mailto:northfld@metrocast.net)



New Hampshire State Library



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