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CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2011

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CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2011

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2011

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2011



DEDICATION

This year's Town Report is dedicated to the town itself and its celebration of 250 years. The community came together this summer to celebrate this milestone. A weekend long celebration was held on July 4th weekend. Events included a dance, parade, antique car show, games and building workshop for kids and concluded Saturday night with a fireworks display over Spofford Lake. Unfortunately, rain dampened activities planned at the Wares Grove beach on Sunday. The Historical Society held a 250th anniversary party at the school in November. Many volunteers and local organizations contributed to make this event a huge success.



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**2011
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Edwin Smith William Butynski Daniel Carr Henry A. L. Parkhurst	2012 2012 2012 2012
SENATOR - DISTRICT 10	Molly Kelly	2012
MODERATOR	Michael Bentley	2012
ASSISTANT MODERATOR		
SELECTMEN	Cliff Emery Elaine Levlocke Jon McKeon, chairman	2012 2012 2014
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Barbara Girs	2012
DEPUTY TOWN CLERK	Jane Carroll	
TAX COLLECTOR	Elizabeth Benjamin	2012
DEPUTY TAX COLLECTOR	Pat Wirkus	
TOWN TREASURER	Edward Cheever	2012
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stephen "Bart" Bevis	
TRANSFER STATION SUPERVISOR	Leon Dunbar, Jr.	
FULL-TIME POLICE	Lester Fairbanks, Chief Duane Chickering, Lt. Kevin White David Eldridge Noah Sanctuary	
PART-TIME POLICE	Thomas Aveni John Dudek	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Karen LaRue Christine Prah Amanda Fryberger	2012 2013 2014
CEMETERY SEXTON	Chris Flagg	

HEALTH OFFICER	Chet Greenwood	
DEPUTY HEALTH OFFICER	Steve Dumont Marilyn Rousseau	
CODE ENFORCEMENT OFFICER	Chester Greenwood	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Ruth Van Houten, Director Gordon Rudolph Lester Fairbanks Bart Bevis John Keppler Jon McKeon Neil Jenness Jean Hansen Marilyn Rousseau Sharyn D'Eon Renee Fales John Melvin Cliff Emery Jeff Chickering David Sheldon Chris Young Victoria Jacobson	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Erika Laskowski Andrew Mueller Judy Koopman Josh Goldberg Catherine Dail Ed Cheever Karen Guyette Cliff Emery, selectmen's rep	2012 2012 2013 2013 2013 2014 2014
BUDGET COMMITTEE	Bayard Tracy, chair Gary Winn, vice chair William Bucknell John Koopmann Dan Cotter Richard Kalich Charlie Perry Steve Laskowski John Zannotti Cliff Emery, Selectmen's rep Mike Wiggan, Spofford Fire rep Deb Chickering, Chesterfield Fire rep Marty Mahoney, School Board rep	2012 2012 2012 2012 2013 2013 2013 2014 2014

SUPERVISORS OF THE CHECKLIST	John Hudachek	2012
	Clifford White	2014
	Edward Cheever	2016
BOARD OF ADJUSTMENT	Andy Cay	2012
	John Perkowski	2012
	Renee Fales	2013
	Harriet Davenport	2014
	Burton Riendeau, Chair	2014
	James Larkin (Alt)	2012
	Lucius Evans (Alt)	2013
	Carol Ross (Alt)	2014
	Elaine Levlocke, selectmen's rep	
PLANNING BOARD	Robert Del Sesto	2012
	John Koopmann	2012
	Susan Lawson-Kelleher, vice-chair	2013
	Brad Chesley, Chair	2013
	James Corliss	2014
	Allison Willich	2014
	Jon McKeon, selectmen's rep	
CEMETERY COMMISSION	David Smith	2012
	Richard Johnston	2012
	Pat Porter	2013
	Cornelia Jeness	2013
	Audrey Ericson	2014
	Jon McKeon, selectmen's rep	
PARKS & RECREATION COMMISSION	vacant	2012
	Tracy Fairbanks	2013
	Debra Bokum	2013
	John Zannotti	2014
	Ruth Van Houten	2014
	Elaine Levlocke, selectmen's rep	
PARKS & RECREATION DIRECTOR	Melissa Metivier	
CONSERVATION COMMISSION	David Wood	2012
	Jeffrey Newcomer	2012
	Kathy Thatcher	2013
	Lynne Borofsky	2014
	Thomas Duston	2014
	Amy LaFontaine (Alt)	2014
	Steve Hardy (Alt)	2014
	Jon McKeon, selectmen's rep	

Selectboard Report – 2011

People

The Selectboard would like to express their sincere appreciation to Bob Brockmann who stepped down as a Selectboard member this year. He was an integral part of the board as well as serving on the Budget Committee as the Selectboard representative. Bob also spearheaded the 250th Anniversary Celebration using his skills and time to develop the memorabilia for the celebration. We are sure we will see him still helping out and making a difference around Town; you can't keep a good man down. Elaine Levlocke stepped in to fill his position.

We welcomed several new employees this year; Tammy Rudolph left her position as Town Clerk and Barbara Girs became the new Town Clerk. Jane Carroll is the new Deputy Town Clerk. Chris Flagg was appointed as Sexton. Jason Etheridge joined the Library staff and John Koopmann is a new member of the Planning Board.

The State Welcome Center project has been downsized to a State Liquor Store. Pete's Tire Barn has already started their construction. Some of the Lone Pine St town-owned properties have been sold and the Wheeler lot is for sale; one of the last vacant pieces of land on the lake.

A new generator was installed for the Office of Emergency Management and Police Department. We have already had the opportunity to use its benefits. The generator was purchased with the help of a grant and Ruth Van Houten's tireless pursuit. The Town experienced Tropical Storm Irene which necessitated some rescues at low lying properties facilitated by our Fire Departments.

The Transfer Station outbuilding had a facelift necessitated by heavy snows. The Highway Dept has proceeded on the Castle/Gulf Roads projects. We are all hoping to see a vast improvement this mud season. The project will be completed in 2012.

We realize that this town is helped greatly by all the faithful volunteers who give their time to make this a wonderful town in which to live. Take the time to thank one of the many volunteers listed in the front of this annual report. We can't thank them enough.

Jon McKeon, Chmn

Cliff Emery

Elaine Levlocke

Board of Selectmen

**2012 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 13th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 13th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening at the CHESTERFIELD SCHOOL to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Forty Three Thousand and Three Hundred and Fifty Seven Dollars (\$2,843,357) for the following purposes, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

1. Executive	143,787
2. Elections, Registrations, Vital Stats	54,854
3. Financial Administration	62,448
4. Legal Expense	25,000
5. Personnel Administration	400,950
6. Planning Board	14,800
7. Board of Adjustment	5,650
8. General Government Buildings	48,015
9. Cemeteries	49,595
10. General Insurance	58,500
11. Regional Association (SWRPC)	4,000
12. Police	386,970
13. Police Reimbursable Detail	25,000
14. Ambulance	72,750
15. Code Enforcement	30,600
16. Office of Emergency Management	22,365
17. Forest Fires	6,000
18. Highway/Town Road Maintenance	756,573
19. Street Lighting	20,000
20. Solid Waste	210,626
21. Health Officer	1,800
22. Animal Control	1,650
23. Other Health (Hepatitis B Shots)	300
24. General Assistance	25,000
25. Parks and Recreation	83,800
26. Library	129,374
27. Patriotic Purposes	500

28. Conservation Commission	3,750
29. Debt Service	198,700
TOTAL	2,843,357

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Sixty Six Thousand One Hundred Nine Dollars (\$266,109) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Seventy Nine Thousand Dollars (\$79,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to purchase a new 19,000 GVW Truck with Body and Plows for the Highway Department and authorize the withdrawal of up to Seventy Thousand Dollars (\$70,000) from the Highway Heavy Equipment Capital Reserve Fund for that purpose, said amount to be offset by the amount received from the trade-in or sale of the existing 2001 F550 Highway Truck, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for a complete revaluation and to purchase assessing software upgrade and authorize the withdrawal of up to One Hundred and Fifty Thousand Dollars (\$150,000) from the Revaluation Capital Reserve Fund created for that purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by December 31, 2014, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the purpose of the deconstruction of the town-owned building located at 400 Route 9A, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Up to \$13,000 Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Hall Annex Renovations and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Office Building maintenance and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Dollars (\$4,200) for the purchase of a Digital Cruiser Mounted Radio for the Police Department and authorize the withdrawal of up to Four Thousand Two Hundred Dollars (\$4,200) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to the already established Parks and Rec Building Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the already established Wares Grove Trees Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Parks & Recreation Activities Enhancements Expendable Trust Fund for the purpose of starting new or enhancing existing programs and activities mid-year at the Parks and Recreation Department, and to raise and appropriate the sum of Two Thousand Forty Six Dollars (\$2,046) to be placed in this fund. And further, to see if the Town will vote to appoint the Board of Selectmen as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to the already established Outdoor Court Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Eight Hundred and Nine Dollars (\$23,809) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	300
Home Health, Meals on Wheels and Age in Motion	8,258
Monadnock Family Services/Mental Health	4,711
Community Kitchen	7,000
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Drop In Center	200
Monadnock Child Advocacy Center	1,000

TOTAL 23,809

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to discontinue the Town Office Building Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

ARTICLE 28: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 29: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 8th day of February in the year of our Lord Two Thousand and Twelve.

Chesterfield Board of Selectmen

Jon McKeon

Cliff Emery

Elaine H Levlocke

A True Attested Copy of the Warrant
Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2012

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2011	ACTUAL EXPEND. 2011	SELECTMEN'S RECOMMENDED 2012	NOT RECOMMENDED BY SELECTMEN 2012	BUDGET COMM. RECOMMENDED 2012	NOT RECOMMENDED BY BUDGET COMM. 2012
General Government						
Executive	137,744	116,525	143,787	0	143,787	0
Elections, Regs.Vital Stats	50,277	49,360	54,854	0	54,854	0
Financial Administration	62,575	60,514	62,448	0	62,448	0
Revaluation of Property						
Legal Expense	25,000	28,850	25,000	0	25,000	0
Personnel Administration	387,750	392,705	400,950	0	400,950	0
Planning & Zoning	21,200	11,506	20,450	0	20,450	0
General Government Buildings	35,400	38,857	48,015	0	48,015	0
Cemeteries	46,732	44,399	49,595	0	49,595	0
General Insurance	58,000	58,802	58,500	0	58,500	0
Regional Association (SWRPC)	4,200	4,146	4,000	0	4,000	0
PUBLIC SAFETY						
Police & Reimbursable Details	403,581	370,812	411,970	0	411,970	0
Ambulance	66,500	66,398	72,750	0	72,750	0
Code Enforcement	32,200	27,293	30,600	0	30,600	0
OEM/Emergency Management	29,275	31,211	22,365	0	22,365	0
Forest Fires	6,000	3,226	6,000	0	6,000	0
HIGHWAYS AND STREETS						
Administration, Highways & Streets	740,899	699,074	756,573	0	756,573	0
Street Lighting	20,000	18,472	20,000	0	20,000	0
SANITATION						
Transfer Station	243,852	210,479	210,626	0	210,626	0
HEALTH/WELFARE						
Health Officer	1,800	756	1,800	0	1,800	0
Animal Control	1,650	257	1,650	0	1,650	0
Health Agencies & Hosp. & Other	300	0	300	0	300	0
Direct Assistance - Welfare	25,000	7,916	25,000	0	25,000	0

BUDGET OF THE TOWN OF CHESTERFIELD 2012

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2011	ACTUAL EXPEND. 2011	SELECTMEN'S RECOMMENDED 2012	NOT RECOMMENDED BY SELECTMEN 2012	BUDGET COMM. RECOMMENDED 2012	NOT RECOMMENDED BY BUDGET COMM. 2012
CULTURE AND RECREATION						
Parks and Recreation	82,090	77,997	83,800	0	83,800	0
Library	122,315	117,886	129,374	0	129,374	0
Patriotic Purposes	500	612	500	0	500	0
CONSERVATION						
Conservation Commission	3,750	2,331	3,750	0	3,750	0
DEBT SERVICE						
Principal/Interest/TAN	203,300	203,138	198,700	0	198,700	0
CAPITAL OUTLAYS						
Resurfacing	217,100	177,926	266,109	0	266,109	0
Highway Truck w/body + plow - from CRF	0	0	70,000	0	70,000	0
Town wide revaluation - from CRF	0	0	150,000	0	150,000	0
Deconstruct 400 Route 9A	0	0	13,000	0	13,000	0
PD Cruiser mounted radio - from CRF	4,200	4,037	4,200	0	4,200	0
PD Computer Upgrade - from CRF	1,500	1,261	1,500	0	1,500	0
Misc Health Agencies	23,256	19,777	23,809	0	23,809	0
Other Machinery, Vehicles & Equip (2011)	88,000	77,933	0	0	0	0
Other Buildings (2011)	0	0	0	0	0	0
Other Improvements Not Buildings (2011)	118,000	61,239	0	0	0	0
CRF prior year (not included below)	8,500	8,500	0	0	0	0

BUDGET OF THE TOWN OF CHESTERFIELD 2012

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2011	ACTUAL EXPEND. 2011	SELECTMEN'S RECOMMENDED 2012	NOT RECOMMENDED BY SELECTMEN 2012	BUDGET COMM. RECOMMENDED 2012	NOT RECOMMENDED BY BUDGET COMM. 2012
TO CAPITAL RESERVES						
Revaluation CRF	30,000	30,000	30,000	0	30,000	0
Town Hall Annex CRF	0	0	25,000		25,000	
Town Office Building Maintenance CRF	0	0	10,000		10,000	
Highway Heavy Equipment CRF	77,000	77,000	79,000	0	79,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	25,000	0	25,000	0
Police Equipment CRF	7,000	7,000	7,000	0	7,000	0
Library Building Maintenance CRF	5,000	5,000	5,000	0	5,000	0
P&R Building CRF	2,500	2,500	2,500	0	2,500	0
Outdoor Court CRF	500	500	500	0	500	0
TO TRUST & AGENCY FUNDS						
Cemetery Truck Replacement Exp Trust	2,500	2,500	2,500	0	2,500	0
Cemetery Mower Replacement Exp Trust	2,500	2,500	2,500	0	2,500	0
Wildland Fire Suppression Exp. Trust	3,000	3,000	3,000	0	3,000	0
Library Technology Migration Exp Trust				0		0
P&R Pickup Truck Exp Trust	1,000	1,000	1,000	0	1,000	0
Warens Grove Trees Exp Trust	5,000	5,000	3,500	0	3,500	0
Parks & Rec Activities Enhance Exp Tr	0	0	2,046	0	2,046	0
TOTAL APPROPRIATIONS	3,433,446	3,155,195	3,570,521	0	3,570,521	0

ESTIMATED REVENUES FOR 2012

TAXES

Land Use Change Tax	0
Timber Tax	8,000
Payment in Lieu of Taxes	20,000
Interest & Penalties on Delinquent Taxes	49,500
Excavation Tax (\$.02 cents per cu yd)	500

LICENSES, PERMITS & FEES

Business Licenses & Permits	500
Motor Vehicle Permit Fees	661,000
Building Permits	25,000
Other Licenses, Permits & Fees	15,850

FROM FEDERAL GOVERNMENT 10,000

FROM STATE

Shared Revenues	0
Meals & Rooms Tax Distribution	160,000
Highway Block Grant	130,000
State & Federal Forest Land Reimbursement	5,000
Other (Including Railroad Tax)	16,315

CHARGES FOR SERVICES

Income from Departments	62,650
Other Charges	86,282

MISCELLANEOUS REVENUES

Sale of Municipal Property	1,000
Interest on Investments	7,500
Other	23,600

INTERFUND OPERATING TRANSFERS IN

From Capital Reserve Funds	225,700
From Trust & Agency Funds	4,400

TOTAL OF REVENUES 1,512,797

SUMMARY OF INVENTORY OF VALUATION 2011

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 1,170,000	\$ 681,500	\$ 1,851,500
Conservation Restriction Assessment	7,100	0	7,100
Discretionary Easement	0	7,800	7,800
Residential	92,561,800	163,866,100	256,427,900
Commercial/Industrial	9,258,800	5,899,200	15,158,000
Total of Taxable Land	102,997,700	170,454,600	273,452,300
Value of Buildings Only			
Residential	\$ 122,739,000	\$ 132,056,400	\$ 254,795,400
Manufactured Housing	499,900	693,200	1,193,100
Commercial/Industrial	23,757,800	5,437,200	29,195,000
Total Value of Taxable Buildings	146,996,700	138,186,800	285,183,500
Public Utilities	\$ 2,263,367	\$1,867,447	\$ 4,130,814
Valuation Before Exemptions	\$ 252,257,767	\$ 310,508,847	\$ 562,766,614
Blind Exemptions	0	0	0
Elderly Exemptions (11)	660,000	(10) 620,000	(21) 1,280,000
Physically Handicapped Exemption	0	0	0
Total Dollar Amount of Exemption	660,000	620,000	1,280,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$251,597,767	\$309,888,847	\$561,486,614
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			5,196
Camp Spofford			9,500
TAX CREDITS			
Totally & Permanently Disabled Veterans		(9)	18,000
Other War Service Credits		(182)	54,600
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2011		0 @ \$40,000	
		0 @ \$60,000	
		0 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2011		8 @ \$40,000	
		4 @ \$60,000	
		9 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,412	
Forest Land	11,913	
Forest Land w/Documented Stewardship	2,910	
Unproductive Land	81	
Wet Land	548	
Total Number of Acres Exempted Under Current Use		16,864

**TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

TOWN MEETING 2011

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School in said town on Tuesday, March 8, 2011.

Moderator Pro Tempore Chester C. Greenwood called the Town Meeting to order at 10 o'clock in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and amendments to the Zoning Ordinances.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School. Moderator Michael Bentley called the meeting to order at 6:47 pm with Chester C. Greenwood and Sandy Hoag as Moderator Pro Tempore and Deputy Clerk, respectively.

Police Chief, Lester Fairbanks, lead the meeting in the salute to the flag.

Mr. Bentley did a dedication of the Town Report to Warren Porter. Lester Fairbanks spoke of the many years of outstanding contributions Warren has made to the Town.

Mr. Bentley made an announcement that the polls will remain open until 8:00 pm for voting.

ARTICLE 3: Gary Winn, Budget Committee Chairman, gave the report of the Budget Committee. He discussed the budget being down this year, but also noted that revenues were also down. Discussion was had in regards to the County Budget. Winn noted that the Budget Committee has written a letter to the Cheshire County Commissioners and the representatives for Chesterfield. A voice vote was in the affirmation on a motion made by Winn, on behalf of the Budget Committee, that the Chesterfield Town Meeting supports the letters sent by the Chesterfield Budget Committee to the Cheshire County Commissioners and the representatives for Chesterfield in the NH House and Senate dated January 25, 2011. Toni O'Neil seconded the motion. There was discussion in regards to the above motion prior to a voice vote.

ARTICLE 4: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Eleven Thousand and Eight Hundred and Ninety Dollars (\$2,811,890) for the following purposes, or act in any way related thereto. Bevis questioned #28 and discussion was had prior to voice vote.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

1. Executive	137,744
2. Elections, Registrations, Vital Stats	50,277
3. Financial Administration	62,575
4. Legal Expense	25,000
5. Personnel Administration	387,750
6. Planning Board	15,450
7. Board of Adjustment	5,750
8. General Government Buildings	35,400
9. Cemeteries	46,732
10. General Insurance	58,000
11. Regional Association (SWRPC)	4,200
12. Police	378,581
13. Police Reimbursable Detail	25,000

14. Ambulance	66,500
15. Code Enforcement	32,200
16. Office of Emergency Management	29,275
17. Forest Fires	6,000
18. Highway/Town Road Maintenance	740,899
19. Street Lighting	20,000
20. Solid Waste	243,852
21. Health Officer	1,800
22. Animal Control	1,650
23. Other Health (Hepatitis B Shots)	300
24. General Assistance	25,000
25. Parks and Recreation	82,090
26. Library	122,315
27. Patriotic Purposes	500
28. Conservation Commission	3,750
29. Debt Service	<u>203,300</u>
TOTAL	2,811,890

ARTICLE 5: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gordon Rudolph to see if the Town will vote to raise and appropriate the sum of Two Hundred and Seventeen Thousand One Hundred Dollars (\$217,100) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Seventy Seven Thousand Dollars (\$77,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) to purchase a new 550 style Truck with Plow and Sander for the Highway Department and authorize the withdrawal of up to Eighty Five Thousand Dollars (\$85,000) from the Highway Heavy Equipment Capital Reserve Fund for that purpose, said amount to be offset by the amount received from the trade-in or sale of the existing 2003 F550 Highway Truck, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Susan B. Newcomer to see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to purchase Guardrails, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A motion was made by Jon McKeon and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of repairing approximately one mile of Castle and Gulf Roads by removing up to 12 inches of

gravel, placing geotextile fabric and replacing the gravel, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on motion made by Cliff Emery and seconded by Gary Winn to amend Article 10 to have Fifty Thousand Dollars (\$50,000) of the One Hundred Thousand Dollars (\$100,000) to come from the already established Roadways Construction/Reconstruction Capital Reserve Fund.

Article 10 is adopted as amended by voice vote.

ARTICLE 11: A voice vote was in the affirmative on a motion made by Cliff Emery and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Carol Ross to see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Dollars (\$4,200) for the purchase of a Digital Cruiser Mounted Radio for the Police Department and authorize the withdrawal of up to Four Thousand Two Hundred Dollars (\$4,200) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

It was noted by Tom Duston that he felt we had too many Capital Reserve Funds prior to the voice vote.

ARTICLE 14: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Cliff Emery and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Cliff Emery and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Library Technology Migration Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Bill Bucknell to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to the already established Parks and Rec Building Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to the already established Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Jeff Newcomer to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to purchase a used 4x4 All Terrain Vehicle for the Parks and Rec Department and authorize the withdrawal of up to Three Thousand Dollars (\$3,000) from the Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Susan B. Newcomer to see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Wares Grove Trees Expendable Trust Fund for the purpose of removal of unhealthy trees and the planting of new trees at Wares Grove Beach for the Parks and Recreation Department and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. And further, to see if the Town will vote to appoint the Board of Selectmen as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Susan B. Newcomer to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to the already established Outdoor Court Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Bill Bucknell to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be added to the already established Friedsam Cemetery Development Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Two Thousand Five

Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded Gary Winn to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for celebrating the 250th anniversary of the Town of Chesterfield, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: A voice vote was in the affirmative on a motion made by Cliff Emery and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Two Hundred and Fifty Six Dollars (\$23,256) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	200
Home Health, Meals on Wheels and Age in Motion	8,005
Monadnock Family Services/Mental Health	4,711
Community Kitchen	6,500
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Samaritans	300
Drop In Center	200
Monadnock Child Advocacy Center	1,000

TOTAL 23,256

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on a motion made by Neil Jenness and seconded by Susan B. Newcomer to waive the reading of Article 29.

ARTICLE 29: A voice vote was in the affirmative on a motion made by Neil Jenness and seconded by Susan B. Newcomer to see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

Charles and Susan Donahue	\$5,500.00
Friedsam Cemetery Lots 125 A+B, 126 A+B, 143 A+B, 144 A+B, 161 A+B, 162 A+B, 179 A+B, 180 A+B, 197 A+B, 198 A+B, 205 A+B	
Richard and Leona Taft	\$500.00
Spofford 2010 Annex Cemetery Lots 212 A+B	
Wallace and Barbara Lyons	\$250.00
Friedsam Cemetery Lot 100A	

ARTICLE 30: A motion was made by Jon McKeon and seconded by Bart Bevis to see if the Town will vote to adopt the provisions of RSA 72:62, which provide for an optional property tax exemption from assessed value, for property tax purposes, for persons owning real property, which is equipped with a solar energy system for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system per RSA 72:61 up to a maximum of \$20,000 for each solar energy system.

A long discussion was had. A voice vote was in the affirmative on a motion made by Merrill Yeaw and seconded by Bart Bevis to limit debate.

Article 10 is adopted by a show of hands.

ARTICLE 31: A voice vote was in the affirmative on a motion made by Cliff Emery and seconded by Amanda Fryberger to see if the Town will authorize per RSA 31:19 the Chesterfield Board of Selectmen to accept funds for the purchase of cemetery plots on an as received basis indefinitely, to be added to the Chesterfield Cemetery Maintenance Funds.

ARTICLE 32: A voice vote was in the affirmative on a motion made by Cliff Emery and seconded by Dan Cotter to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 33: To transact any other business that may legally come before this meeting.

Bart Bevis noted a 37% decrease in the 2 billings with the new Solar Panels. He also noted that Mud Season is upon us and to please be patient.

Moderator Bentley declared the meeting adjourned at 8:32pm.

The ballots cast under Articles 1 and 2 were counted.

Number of names on checklist 2948
 Number of votes cast 176

ARTICLE 1:	VOTES
Selectman for Three Years Jon McKeon	134*
Tax Collector for One Year Elizabeth A. Benjamin	169*
Treasurer for One Year Edward C. Cheever	171*
Trustee of the Trust Funds for Three Years Amanda Fryberger	165*
Budget Committee for One Year Gary Winn	169*

Budget Committee for Two Years	
Daniel J. Cotter	162*
Budget Committee for Three Years	
John A. Zannotti	145*
Ronald Coburn	142*
Stephen L. Laskowski	144*
Cemetery Commission for Three Years	
Audrey Ericson	172*
Library Trustee for Three Years	
Edward C. Cheever	162*
Karen E. Guyette	170*

*declared elected

ARTICLE 2:

1.) Are you in favor of the adoption of the Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinances as follows:

This section shall be added:

203.6 C

Any dwelling that is occupied less than 9 months from March 1st to November 30th in any calendar year without all of the following shall be deemed a seasonal use dwelling and any dwelling occupied 3 consecutive months December 1st through February 28th shall be deemed year round use and shall meet all the following; Indoor Plumbing with a NHDES approved septic system, Portable year-round water supply, Kitchen with stove, sink and refrigerator, adequate heating system, adequate wall and ceiling insulation, frost-proof foundation. Any dwelling being converted from seasonal use to year-round must meet all of these conditions and be approved by the Chesterfield Code Enforcement Officer.

[Recommended by Planning Board]

YES 126* NO 42

2.) Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinances as follows:

To repeal the previously existing Section **401.7 Temporary Off-Premises Signs** – E of the Zoning Ordinance and replace in its entirety to read:

E. There shall be a time limit of 120 days for any sign or succession of signs by any permit holder in any calendar year.

[Recommended by Planning Board]

YES 124* NO 42

3.) Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Zoning Ordinances as follows:

To repeal the previously existing Definition: Building of the Zoning Ordinance and replace in its entirety to read:

Building: Any structure, either temporary or permanent and designed or used for the shelter or enclosure of any person, animal, or property of any kind.

[Recommended by Planning Board]

YES 111* NO 58

4.) Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Zoning Ordinances as follows:

Amend **Article 411** to add "shall be deemed a seasonal use dwelling" as follows:

411 Seasonal Use Dwellings

Any dwelling that is occupied less than nine consecutive months in any calendar year without all of the following shall be deemed a seasonal use dwelling

- Indoor plumbing with a NHDES approved septic system
- Potable year-round water supply
- Kitchen with stove, sink and refrigerator
- Adequate heating system
- Adequate wall and ceiling insulation
- Frost-proof foundation

Any dwelling being converted from seasonal use to year-round must meet all of these conditions and be approved by the Chesterfield Code Enforcement Officer.

[Recommended by Planning Board]

YES 124* NO 43

5.) Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Zoning Ordinances as follows:

To repeal the previously existing 703.4 of the Zoning Ordinance and replace in its entirety to read:

703.4 Penalties

Any person who violates this ordinance shall be subject to RSA 676-17.

[Recommended by Planning Board]

YES 116* NO 45

6.) Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Building Ordinances as follows:

To amend section 13:02 to read as follows. (Proposed changes are italicized).

13:02 CODES – All construction, prefabrication, alteration, modification, repairs, maintenance, demolition and/or removal, unless otherwise covered by this ordinance or the Chesterfield Zoning Ordinance, shall be in accordance with the editions of the codes, amendments and regulations as adopted by the State of New Hampshire RSA: 155A, *Rental Housing Standards* RSA: 48 A-14 and the 2009 edition of the *I.C.C. Existing Building Code* or otherwise determined by the Chesterfield Board of Selectmen. A list of these current documents may be obtained from the Code Enforcement Officer.

The Chesterfield Board of Selectmen, per NH RSA shall establish rules and rates for inspections, compliance, and enforcement of any applicable adopted codes or regulations for existing apartments, public, commercial and industrial buildings, and any rental housing where the property owner does not reside on the property.

This Ordinance is not intended to prevent an individual from constructing, prefabricating, altering, modifying, repairing or maintaining structures on his/her property, or from using materials on his/her property for this purpose, subject to the constraints of state statute and pertinent codes.

[Recommended by Planning Board]

YES 117* NO 48

7.) Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Building Ordinances as follows:

To replace Section **15.04 COMMENCEMENT WITHOUT BUILDING PERMIT** Exception #3

3. Accessory buildings less than 160 square feet in area.

And replace with

3. A Detached one story accessory structure not over 200 sq. ft. in floor area.

[Recommended by Planning Board]

YES 138* NO 29

8.) Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Building Ordinances as follows:

To repeal section 19.03 FINES and PENALTIES in its entirety and replace with

19.03 FINES and PENALTIES:

Any Violation of this title or any violation of a local ordinance, code or regulation adopted pursuant to this title may be made punishable per NH RSA 676:17.

[Recommended by Planning Board]

YES 111* NO 52

Respectfully submitted,

Tammy Rudolph
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 8, 2011

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
Cliff Emery
Elaine Levlocke
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	137,744
Election, Registration & Vital Stats.		50,277
Financial Administration		62,575
Legal Expense		25,000
Personnel Administration		387,750
Planning and Zoning		21,200
General Government Buildings		35,400
Cemeteries		46,732
Insurance		58,000
Advertising & Regional Association		4,200

PUBLIC SAFETY:

Police		378,581
Police Reimbursable Detail		25,000
Ambulance		66,500
Code Enforcement		32,200
Emergency Management		29,275
Other Public Safety (Forest Fires)		6,000

HIGHWAYS AND STREETS:

Highways & Streets		740,899
Street Lighting		20,000

SANITATION:

Administration		243,852
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HEALTH:

Health Officer		1,800
Animal Control		1,650
Health Agencies and Hospitals		23,556

WELFARE:

Direct Assistance		25,000
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CULTURE AND RECREATION:

Parks and Recreation		82,090
Library		122,315
Patriotic Purposes		500

CONSERVATION:

Commission Operating Budget 3,750

DEBT SERVICE:

Principal - Long Term Bonds & Notes 115,000

Interest - Long Term Bonds & Notes 88,200

Interest on TANS 100

CAPITAL OUTLAY:

Machines, Vehicles & Equipment 93,700

Buildings 0

Improvements Other Than Buildings 335,100

OPERATING TRANSFERS OUT:

To Capital Reserve Funds 154,000

To Expendable Trust Funds 15,500

TOTAL APPROPRIATIONS: \$ 3,433,446

NET ASSESSED VALUATION: 561,486,614

TOTAL PROPERTY TAX COMMITMENT 10,034,685

TAX RATE PER THOUSAND OF VALUATION:

Municipal 3.42

County 3.30

School (local) 8.39

School (state) 2.22

TOTAL 17.33

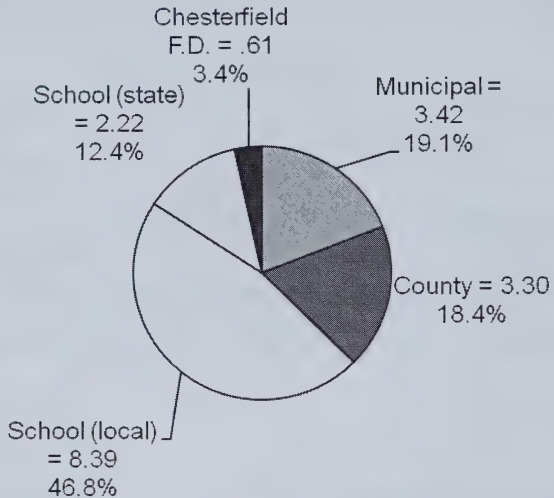
Spofford Fire District 0.75 TOTAL = 18.08

Chesterfield Fire Department 0.61 TOTAL = 17.94

Chesterfield/W. Chesterfield

Tax Rate = 17.94

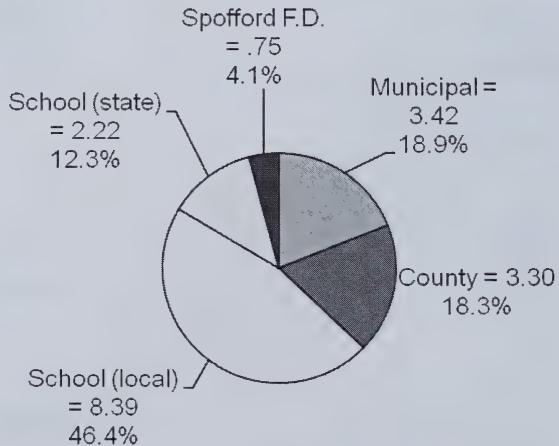
2011



Spofford

Tax Rate = 18.08

2011



COMPARATIVE STATEMENT OF EXPENSES - 2011

ITEMS	11 Approp.	Expended	Unexpended (Overdraft)
Executive	137,744	116,525	21,219
Elections/Registration/Vital Statistics	50,277	49,360	917
Financial Administration	62,575	60,514	2,061
Legal	25,000	28,850	(3,850)
Personnel Administration	387,750	392,705	(4,955)
Planning Board	15,450	8,935	6,515
Zoning Board	5,750	2,571	3,179
General Government Buildings	35,400	38,857	(3,457)
Cemeteries	46,732	44,399	2,333
General Insurance	58,000	58,802	(802)
Regional Association	4,200	4,146	54
Police	378,581	365,595	12,986
Police Reimbursable Detail	25,000	5,217	19,783
Ambulance	66,500	66,398	102
Code Enforcement	32,200	27,293	4,907
OEM/Emergency Management	29,275	31,211	(1,936)
Forest Fires	6,000	3,226	2,774
Highways & Streets	740,899	699,074	41,825
Street Lighting	20,000	18,472	1,528
Solid Waste	243,852	210,479	33,373
Health Officer	1,800	756	1,044
Animal Control	1,650	257	1,393
Hepatitis B Shots	300	0	300
General Assistance	25,000	7,916	17,084
Parks & Recreation	82,090	77,997	4,093
Library	122,315	117,886	4,429
Patriotic Purposes	500	612	(112)
Conservation Commission	3,750	2,331	1,419
Debt Service	203,300	203,138	162
Resurfacing	217,100	177,926	39,174
Highway F-550 Truck	85,000	74,933	10,067
PD Computer upgrade	1,500	1,261	239
PD Cruiser Mounted Radio	4,200	4,037	163
Parks & Rec Used 4x4 ATV	3,000	3,000	0
Generator - Town Office (encumbered)	0	24,000	(24,000)
Highway Garage Solar Panels (encumbered)	0	91,668	(91,668)
Inform citizens petition (encumbered)	0	1,059	(1,059)
Guardrails	8,000	0	8,000
Castle/Gulf Road repairs	100,000	56,256	43,744
250th Anniversary celebration	10,000	4,983	5,017
Home Health/M.O.W.	8,005	4,526	3,479
Monadnock Fam. Serv./Mental Health	4,711	4,711	0
Keene Community Kitchen	6,500	6,500	0

COMPARATIVE STATEMENT OF EXPENSES - 2011

Youth Services	140	140	0
Chesterfield Senior Meals	200	200	0
Southwestern Community Services	1,700	1,700	0
Samaritans	300	300	0
Visiting Nurse Association & Hospice	500	500	0
Drop In Center	200	200	0
Monadnock Child Advocacy Center	1,000	1,000	0
Highway Heavy Equipment CRF	77,000	77,000	0
Roadways Construct/Reconst CRF	25,000	25,000	0
Police Equipment CRF	7,000	7,000	0
P&R Building CRF	2,500	2,500	0
P&R Outdoor Court CRF	500	500	0
P&R 4x4 ATV CRF	2,000	2,000	0
Revaluation CRF	30,000	30,000	0
Library Building Maintenance CRF	5,000	5,000	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Develop Friedsam Exp Tr	4,500	4,500	0
Cemetery Truck Replace. Exp Trust	2,500	2,500	0
Cemetery Mower Replace. Exp Trust	2,500	2,500	0
Library Tech Migration Exp Trust	2,000	2,000	0
P&R Pickup Truck Exp Tr	1,000	1,000	0
Wares Grove Trees Exp Tr	5,000	5,000	0
TOTALS	3,433,446	3,271,922	161,524
Liabilities to Carry Over - 2011		Excess Appropriations:	161,524
Resurfacing Town Roads	39,174		
Guardrails	8,000		
Castle/Gulf Roads	43,744	Liabilities to Carry Over	(90,918)
Revenues Received:	1,573,949	Revenues In Excess of Est	122,387
Revised Estimated Revenues:	1,451,562		
Revenues In Excess of Estimate:	122,387	Balance:	192,993

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2011

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2011)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax - General Fund	0	0
Timber/Yield Tax	12,000	12,608
Payment in Lieu of Taxes	9,500	9,500
Interest & Penalties on Taxes	58,000	58,245
Excavation Tax	1,000	985
LICENSES, PERMITS & FEES		
Business Licenses & Permits	500	529
Motor Vehicle Permit Fees	650,000	686,999
Building Permits	23,000	25,865
Other Licenses, Permits & Fees	16,000	15,734
FROM FEDERAL GOVERNMENT	0	93,889
FROM STATE		
Shared Revenues	0	0
Meals & Rooms Tax Distribution	160,985	160,985
Highway Block Grant	152,981	124,739
State & Fed. Forest Land Reimb.	5,196	5,196
Other	28,300	45,342
CHARGES FOR SERVICES		
Income From Departments	45,000	41,591
Other Charges: Parks & Rec	80,000	80,933
MISCELLANEOUS REVENUES		
Sale of Municipal Property	26,000	26,760
Interest on Investments	7,000	7,023
Other	29,000	30,239
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	143,700	133,231
From Expendable Trusts & Agency Funds	3,400	13,556
TOTALS	1,451,562	1,573,949

Statement of Bonded Debt - 2011

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
2008	114,450	109,276.06	4.00%	223,726.06
2009	115,000	97,337.50	4.00%	212,337.50
2010	115,000	92,737.50	4.00%	207,737.50
2011	115,000	88,137.50	4.00%	203,137.50
2012	115,000	83,537.50	4.25%	198,537.50
2013	110,000	78,650.00	4.25%	188,650.00
2014	110,000	73,975.00	4.25%	183,975.00
2015	110,000	69,300.00	5.00%	179,300.00
2016	110,000	63,800.00	5.00%	173,800.00
2017	110,000	58,300.00	5.00%	168,300.00
2018	110,000	52,800.00	5.00%	162,800.00
2019	110,000	47,300.00	5.00%	157,300.00
2020	110,000	41,800.00	4.75%	151,800.00
2021	110,000	36,575.00	4.75%	146,575.00
2022	110,000	31,350.00	4.75%	141,350.00
2023	110,000	26,125.00	4.75%	136,125.00
2024	110,000	20,900.00	4.75%	130,900.00
2025	110,000	15,675.00	4.75%	125,675.00
2026	110,000	10,450.00	4.75%	120,450.00
2027	110,000	5,225.00	4.75%	115,225.00
TOTALS	2,224,450	1,103,251.06		3,327,701.06

SCHEDULE OF TOWN PROPERTY

(As of April 1, 2011)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A04	Land	63,900
4-A05	Highway Garage & Recycling Center	629,400
5D-B35	North Shore L&B	557,200
5M-A11	Wares Grove L&B	1,124,800
12-B01	Friedsam Forest	230,200
12-B03	Friedsam Memorial Park	186,900
12B-B04	Library L&B	701,300
12B-B05	Town Hall & Friedsam Building	574,800
12B-C08	Town Office/Police Station	1,089,200
12B-C09	Former Town Office L&B	374,000
24-A01	James O'Neil Sr. Forest	41,600
24-A02	James O'Neil Sr. Forest	28,200
24-A04	James O'Neil Sr. Forest	125,900

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D5& 6	Pine St.	7,670 sf	33,600
5E-D12&13	Pine St.	6.78 acres	77,800
5E-D19	N. Shore Rd.	12,231 sf	39,000
5E-D22	Pierce St.	16,406 sf	34,600
5K-A04	Off Canal St.	1,800 sf	73,800
8-C03	Off Rte. 9	3.00 acres	51,900
8-C23	Off Forestview Drive	8.00 acres	12,200
10B-A2	400 Route 9A	1.37 acres	135,000
11A-B06	Old Chesterfield Rd.	7,313 sf	27,100
11A-B07	Old Chesterfield Rd.	10,000 sf	28,100
13B-A12	Main St.	8,750 sf	13,800
14B-C1	Route 9	12,750 sf	14,500
14B-C2	Route 9	9,435 sf	14,000
14C-C15	Mountain Road	8,000 sf	19,100
14C-C16	Mountain Road	7,000 sf	18,900
15-A15.4	Gulf Rd.	5.00 acres	54,900
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	7,000
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	39,400
21-A03.1	Winchester Rd.	4.75 acres	27,800
25-A12	Gulf Road	5.10 acres	69,800

OTHER PROPERTIES:

5C-C09	Wheeler lot- N. Shore	364,200
6-A32.1	Westmoreland Rd.	72,300
7-A07	Westmoreland Rd.	6,000
12B-A12	Rte. 63 – Sunset Strip	79,000
12B-D03.1	Fire Pond – Old Chesterfield Rd.	17,500
13-H22	Morrisse Gift - Route 9	36,600
14C-D05	Gulf Rd. Green Belt	55,200
16-A05	Route 63 & Stage (old hwy lot)	119,800

Total: 7,282,900

REPORT OF THE TOWN CLERK

FOR THE YEAR 2011

**RECEIPTS
AS OF DECEMBER 31, 2011**

Dog Licenses

758 Issued 2011	\$	5,106.00	\$	5,106.00
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Vehicle permits	\$	674,921.00		
Boat permits	\$	-		
Vital records	\$	783.00		
Marriage License	\$	843.00		
Civil Union License	\$	-		
Civil forfeiture fines	\$	1,175.00		
Filing fees	\$	-		
Returned check fee	\$	60.00		
Copies of Checklist fee	\$	50.00		
Notary fee	\$	120.00		
	\$	677,952.00	\$	677,952.00

Total Receipts			\$	683,058.00
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PAYMENTS

Paid to Treasurer				
Dog Licenses	\$	5,106.00		
Vehicle permits	\$	674,921.00		
Boat permits	\$	-		
Vital records	\$	783.00		
Marriage License	\$	843.00		
Civil Union License	\$	-		
Civil forfeiture fines	\$	1,175.00		
Filing fees	\$	-		
Returned check fee	\$	60.00		
Copies of Checklist fee	\$	50.00		
Notary fee	\$	120.00		
	\$	683,058.00		

Total Payments			\$	683,058.00
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**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2011**

Uncollected Taxes Beginning of Year	Levy for Year of this Report	2010	2009	2008
Property Taxes	XXXXXX	536,657.88	2,647.17	-10.00
Land Use Change	XXXXXX		3,500.00	
Yield Taxes	XXXXXX	2,821.50	306.03	
ExcavationTax @.02/yd	XXXXXX			
Utility Charges	XXXXXX			
Property Tax Credit balance	< >		Penalties	10.00

Taxes Committed This Year:	
Property Taxes	9,972,379.00
Land Use Change	11,675.00
Yield Taxes	12,648.05
ExcavationTax @.02/yd	985.12
Utility Charges	62,466.00
Other Charges	65.00

Overpayment:				
Property Taxes				
Yield Taxes				
Interest - Late Tax property	6,308.32	27,512.39	752.04	
Interest - Land Use Change Tax			1,008.00	
Interest - Yield Tax				
Costs before Lien	476.00	2,494.50		

TOTAL DEBITS	10,067,002.49	569,486.27	8,213.24	0.00
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Remitted to Treasurer	Levy for Year of this Report	2010	2009	2008
Property Taxes	9,459,484.64	360,454.62	505.82	
Land Use Change	4,725.00		3,500.00	
Yield Taxes	9,073.89			
Interest	6,308.32	27,512.39	752.04	
Penalties - LUCT interest			1,008.00	
Excavation Tax @ \$.02/yd	985.12			
Conversion to Lien - P		176,203.26		
Conversion to Lien - F		2,494.50		
Costs not liened	476.00			
Other charges - copies	65.00			
Discounts Allowed:				

Abatements Made:				
Property Taxes	133.00			
Yield	107.74			
Land Use Change				

Uncollected Taxes End of Year				
Property Taxes	575,227.36		2,141.35	-10.00
Land Use Change	6,950.00			
Yield Taxes	3,466.42	2,821.50	306.03	
Property Tax Credit Balance	< >		Penalties	10.00

TOTAL CREDITS	10,067,002.49	569,486.27	8,213.24	0.00
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TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007 & Prior</u>
Unredeemed Liens Balance				
At Beginning of Fiscal Year:		142,336.38	67,277.15	73,458.84
Liens Executed				
During Fiscal Year:	190,958.69			
Interest & Cost Collected				
(AFTER LIEN EXECUTION)	3,547.75	12,017.62	19,133.66	126.38
Unredeemed Cost Balance				
TOTAL DEBITS	\$194,506.44	\$154,354.00	\$86,410.81	\$73,585.22

Credits

Remitted to Treasurer:	Last Year's Levy	Prior Levies		
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007 & Prior</u>
Redemptions	62,320.61	50,754.41	58,114.59	450.85
Interest & Costs Collected				
(After Lien Execution)	2,871.75	12,329.62	19,261.66	185.11
Unredeemed Cost Balance				
Abatements of Unredeemed Taxes	331.87	349.75	331.70	2,887.38
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year	128,982.21	90,920.22	8,702.86	70,061.88
TOTAL CREDITS	\$194,506.44	\$154,354.00	\$86,410.81	\$73,585.22

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

FISCAL YEAR 2011

BEGINNING BALANCE FISCAL YEAR 2011

2,990,346.33

REVENUE FROM TAXES

Property Taxes	9,820,445.08
Redemptions	171,640.46
Land Use Change Tax	9,233.00
Yield Tax	12,607.81
Payment in Lieu of Taxes	9,500.00
Excavation Tax	985.12
Overpayments	41,918.59
Penalties & Interest	58,244.55

TOTAL REVENUE FROM TAXES

10,124,574.61

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	528.81
Motor Vehicle Permits, Fees & Overpayments	686,998.50
Building Permits & Renewals	25,864.75
Other Licenses, Permits & Fees	15,733.74

TOTAL REVENUE FROM LICENSES, PERMITS & FEES

729,125.80

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants	93,888.87
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TOTAL REVENUE FROM FEDERAL GOVERNMENT

93,888.87

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	-
Room and Meals	160,985.23
Highway Block Grants	124,738.78
Forest Land Grants & Reimb.	5,195.72
Emergency Management Grants	29,874.67
Misc State Grants	15,466.57

TOTAL REVENUE FROM THE STATE OF N.H.

336,260.97

REVENUE FROM DEPARTMENT SERVICES

Police Department	8,055.14
Planning & Zoning Boards	4,303.70
Highway Department	528.18
Cemetery Commission	1,750.00
Recycling Center	26,798.53
Recreational Services	80,932.91
Miscellaneous Department Revenue	155.00

TOTAL REVENUE FROM DEPT. SERVICES **122,523.46**

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	26,760.00
Interest on Investments	7,022.69
Rents	1,796.00
Fines and Forfeits	5,994.97
Insurance Payments, Dividends & Reimb.	164.80
Contributions and Donations	7,871.53
Cemetery Trust Funds	3,500.00

TOTAL REVENUE FROM MISC. SOURCES **53,109.99**

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,282.78
Reimbursements	5,632.44
Return of Appropriations - Library	3,994.88
Revenue Adjustments	14,378.70

TOTAL REVENUE FROM OTHER MISC. SOURCES **25,288.80**

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	13,485.00
Transfers from Capital Reserves	133,231.00
Transfers from Expendable Trusts	7,630.00
Transfers from Trust Funds	5,925.89

TOTAL REVENUE FROM INTERFUND TRANSFERS **160,271.89**

TOTAL FUNDS AVAILABLE – FISCAL YEAR 2011 **14,635,390.72**

TOTAL DISBURSEMENTS – FISCAL YEAR 2011 **(11,596,898.84)**

ENDING BALANCE – FISCAL YEAR 2011 **3,038,491.88**

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
FISCAL YEAR 2011

SAVINGS ACCOUNT #603008713

Balance 01/01/11	500.99
Earned Interest	0.96

BALANCE	501.95
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CD #5386976839

Balance 01/01/11	179,700.85
Earned Interest	1,821.97
Town of Chesterfield (LUC)	9,233.00
Withdrawal - 2011 expenses	(13,485.00)

BALANCE	177,270.82
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PARKS AND RECREATION REVOLVING FUND

FISCAL YEAR 2011

ACCT # 2900004713

Balance 01/01/11	2,141.45
Deposits through 12/31/11	4,525.00
Expenses paid through 12/31/11	(2,103.27)
Bank Charge	(180.00)

BALANCE	4,383.18
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PLANNING BOARD ESCROW ACCOUNT

FISCAL YEAR 2011

ACCT # 2900007038

Balance 01/01/11	2.60
Deposits through 12/31/11	-
Paid expenses 2011 - no activity 2011	-
Earned interest	0.01

2.61

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Chesterfield, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire as of and for the year ended December 31, 2010, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Chesterfield, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Chesterfield, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Chesterfield, New Hampshire's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management and the Board of Selectmen and is not intended to be and should not be used by anyone other than these specified parties.

Vachon Clukay & Company PC

November 17, 2011

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

DETAILED STATEMENT OF RECEIPTS 2011

ACCT #	SOURCE	2011 REC'D	
	TAXES:		
3120	Land Use Change Tax	9,233	
3185	Timber/Yield Taxes	12,608	
3186	Payment in Lieu of Taxes	9,500	
3187	Excavation Tax	985	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	22,312	
	Land Use Change Int & Penalty	10	
	Redemptions Interests & Costs	33,164	
	Yield Tax Interest	799	
	Tax Lien fees	1,961	
			\$90,572
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	529	
3220	Motor Vehicle Permit Fees	674,921	
	State Reg Fees - Town Clerk	12,053	
	Motor Vehicle Overpayments	25	
3230	Building Permits	25,865	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,344	
	Marriage Licenses	843	
	Vital Records	762	
	Misc Town Clerk Fees	3,862	
	Boat Registrations	5,298	
	Pistol Permits	505	
	Filing, Recording, Misc fees	120	
			\$729,127
3319	FROM FEDERAL GOVERNMENT:		
	Solar Panels grant - Highway Garage	91,668	
	Tropical Storm Irene	2,221	
			\$93,889
	FROM STATE:		
3351	Shared Revenues	0	
3352	Meals & Rooms Tax Distribution	160,985	
3353	Highway Block Grant	124,739	
3356	Forest Land Reimbursement	5,195	
3359	Other:		
	Emergency Management & Civil Defense	29,875	
	Misc. State Grants	15,467	
			\$336,261
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	565	

DETAILED STATEMENT OF RECEIPTS 2011

	Discovery Reports	75	
	Reimbursable Details	6,495	
	Witness Fees	910	
	Misc. Police Revenue	10	
	Planning Board	2,732	
	Zoning Board	1,572	
	Highway Department Revenue	528	
	Cemetery/Burials	1,750	
	Misc Department Revenue	155	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	11,438	
	Refuse - Landfill	15,361	
3409	Parks & Rec/Admissions, etc	80,446	
	Parks & Rec Misc. Revenue	487	
			\$122,524

MISCELLANEOUS REVENUES:

3501	Sale of Town Property	26,760	
3502	Interest on Investments	7,023	
3503	Rents	1,796	
3504	Court Fines	3,645	
	Parking Fines	1,120	
	Town Clerk Fines & Forfeitures	1,175	
	Tax Collector - Misc Charges	55	
3506	Workers Comp. Dividends/Reimb	165	
3508	Contributions & Donations	4,210	
	250th Anniversary revenue	3,662	
	Cemetery Trust Funds	3,500	
3509	Copies	1,142	
	Sales	141	
	Misc. Outside Reimbursements	104	
	Welfare Reimbursements	106	
	Forest Fire Reimbursements	1,717	
	Utilities Reimbursements	536	
	Public Works Reimbursements	3,033	
	Reimbursements - Court Ordered	137	
	Return of Appropriation	3,995	
			\$64,022

3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	133,231	
	From Expendable Trust Funds	7,630	
	From Cemetery Trust Funds	5,686	
	From Other Trust Funds	240	
	Transfer From Conservation Fund	13,485	
			\$160,272

TOTAL REVENUES AND CREDITS	\$1,596,667
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Detailed Statement of Expenditures 2011

Executive/General Governmen

Selectmen's Salary	8,802	
Meetings & Conferences	105	
Mileage	132	
General Services	3,094	
Tax Map Updating	1,400	
Technical Assistance	0	
Telephone	2,213	
Advertising	2,775	
Printing Town Rept/Inv. Bks	3,009	
Dues	3,233	
Selectmen's Expense	1,387	
Safety Committee Expense	0	
Office Supplies	2,859	
Postage	1,401	
Town Car Maintenance	426	
Office Equipment	0	
Equipment Repairs	140	
Computer Equipment	571	
Town Administrator Salary	51,809	
Selectmen's Secretary	28,748	
Supervisor of Checklist	729	
Trustees of Trust Funds	3,681	
Trustees Expense	14	
Homeland Security Grants	0	
		\$116,528

Elections, Regs,Vital Stats

Town Clerk Salary	27,727	
Motor Vehicle	8,355	
Town Clerk Misc Fees	3,917	
Deputy Town Clerk	4,123	
Town Clerk Telephone	472	
Vital Records - State	1,290	
Dog Licenses - State	1,811	
Election Payroll	546	
Election Supplies	374	
Election Meals	245	
Election Ballots	17	
Election Advertising	483	
		\$49,360

Financial Administrator

Bookkeeper Salary	2,655	
CPA Services	10,750	
Property Appraisal	13,560	
Deputy Tax Collector Salary	3,088	
Tax Collector Fees	1,500	
Tax Collector Salary	12,062	
Tax Collector Expense	4,444	
Tax Collector Telephone	474	
Treasurer Salary	9,770	
Deputy Treasurer	443	
Treasurer's Expense	557	
Budget Committee Secretary	1,212	
		\$60,515

Detailed Statement of Expenditures 2011

Legal	28,850	
		\$28,850
 Personnel Administration		
Health Insurance	216,614	
Life Insurance/Long Term Disability	7,438	
Dental Insurance	16,630	
FICA/Medicare	57,666	
Employees Retirement	45,663	
PD Retirement	47,462	
Unemployment Compensation	1,233	
		\$392,706
 Planning Board		
Part-time Secretary	6,634	
Technical Assistance	0	
Services	136	
Printing	0	
Meetings & Conferences	0	
Office Supplies	163	
Advertising	857	
Secretary Expense	73	
Postage	1,073	
		\$8,936
 Zoning Board		
Part-time Secretary	1,071	
General Supplies	90	
Meetings & Conferences	0	
Advertising	769	
Secretary's Expense	22	
Postage	618	
		\$2,570
 General Government Buildings		
Janitor	4,062	
Electricity	5,045	
Fuel Oil	11,809	
Repairs & Maintenance	13,549	
Supplies	781	
Lawn Care	3,111	
Alarm Contract	500	
		\$38,857
 Cemeteries		
Full-time Salaries	10,614	
Part-time Salaries	21,943	
Subcontract	820	
Full-time Overtime	44	
Lot Repurchase	0	
Admin Expense	868	
Meetings & Conferences	0	
Transportation	2,379	
Electricity	339	
Dues	10	
Supplies	2,701	

Detailed Statement of Expenditures 2011

Materials & Equipment	882	
Equipment Maintenance	983	
Maintenance	2,092	
Stone Repair	725	
		\$44,400
General Insurance	58,802	
		\$58,802
SWRPC Regional Association	4,146	
		\$4,146
Police		
Chief Salary	58,535	
Full time Salaries	184,399	
Regional Prosecutor	26,884	
Salaries- P/T	8,295	
Fulltime Overtime	7,573	
Uniforms	1,262	
Uniform Cleaning	836	
Telephone	5,536	
Fleet Maintenance	7,073	
Vehicle Supplies	27	
Printing	326	
Dues & Subscriptions	270	
Office Supplies	1,672	
Investigations	169	
Postage	105	
Gas & Oil	14,683	
Building Maintenance	643	
Building Supplies	395	
Office Equipment	1,041	
Office Equip. Repair	2,466	
FT/Court	1,495	
PT/Court	0	
Community Policing	0	
Meetings/Conferences	9	
Training	2,914	
Officer Certification	0	
Secretary	28,528	
Janitor	939	
Electricity	3,853	
Fuel Oil	2,347	
Equipment Purchase	723	
Equipment Maintenance	2,597	
		\$365,595
Police Reimbursable Detail	5,217	
		\$5,217
Ambulance	66,398	
		\$66,398
Code Enforcement		
Code Enforcement Salary	25,597	
Meetings & Conferences	335	
Mileage	669	
Telephone	50	
Dues	175	

Detailed Statement of Expenditures 2011

Supplies	467	\$27,293
OEM/Emergency Management		
Administration/Training	1,873	
Secretarial	750	
Travel	182	
Telephone	655	
Supplies/Misc.	89	
Maintenance/Repairs	15	
Equipment	913	
RERP/NH		
Planning & Admin	4,000	
Drill & Exercise	4,295	
Training	10,165	
Miscellaneous	892	
Current Expenses	5,497	
Replacement Equipment	1,884	
		\$31,210
Forest Fires		
Forest Fires/Training	3,226	
Vehicle Maintenance	0	
		\$3,226
Highway		
PW Director Salary	0	
Meetings & Conferences	0	
Mileage	1,365	
Uniforms	3,478	
Telephone	1,629	
Electricity	3,510	
Spofford Dam	750	
Dues	25	
Supplies & Safety Req.	2,507	
Building Maintenance	14,636	
Contracted Services	5,352	
Equipment Repair (small)	3,638	
Rented Equipment	5,548	
Parts/Supplies/Edges	9,913	
Asphalt	28,176	
Gas, Oil, Diesel	69,118	
Sm. Equipment Purchase	717	
Repair & Upkeep (large)	77,726	
Miscellaneous	1,234	
Salaries - F/T	243,608	
Salaries - P/T	18,157	
Full Time Overtime	33,941	
Part Time Overtime	0	
Delins, Posts & Signs	3,426	
Chloride	0	
Culverts, Blocks & Covers	9,067	
Sand & Gravel	75,850	
Salt	85,704	
		\$699,075

Detailed Statement of Expenditures 2011

Street Lighting	18,472	
		\$18,472
 Solid Waste Department		
Full Time Salaries	77,237	
Part Time Salaries	2,294	
Full Time Overtime	0	
Meetings and Conferences	321	
Uniforms	1,160	
Telephone	832	
Electricity	1,534	
Safety & Supplies	1,756	
Office Supplies	1,068	
Fuel	733	
Miscellaneous	475	
Building Maintenance	2,807	
Equipment Repair	3,311	
Tipping Fees	91,050	
Contracted Services	3,622	
Hauling	22,280	
		\$210,480
 Health Officer		
Health Officer Salary	676	
Mileage	0	
Dues	50	
Supplies	0	
Miscellaneous Expense	30	
		\$756
 Animal Control		
Salary	207	
Equipment Purchase	0	
Supplies	0	
Animal Containment	50	
		\$257
 Other Health (Hepatitis B Shots)		
	0	
		\$0
 General Assistance		
	7,916	
		\$7,916
 Parks and Recreation		
COMMISSION		
Commission Treasurer	1,327	
Director Salary	9,128	
Commission Secretary	200	
Recertification	402	
Mileage	881	
Advertising	0	
Water Testing	305	
Building Maintenance	2,666	
Portable Toilets	0	
Tennis Court	0	
Supplies	114	
T-shirts	557	
Miscellaneous	0	

Detailed Statement of Expenditures 2011

SUMMER PROGRAM		
Prog. Salaries	12,221	
Recreation Coord.	4,723	
Prog Materials	2,050	
WARES GROVE		
Salaries	22,950	
Telephone	357	
Electricity	1,593	
Maintenance	1,793	
Supplies	1,928	
Concession Supplies	8,791	
Plumbing/Pumping	475	
Sand	563	
Rubbish Removal	1,084	
Fencing	75	
New Equipment	981	
NORTH SHORE		
Salaries	912	
Electricity	99	
Maintenance	405	
Supplies	706	
Septic	405	
Sand	306	
New Equipment	0	
		\$77,997
Library		
Director	33,451	
Staff/Custodian	29,820	
Bookkeeper	605	
FICA/Medicare	4,814	
Retirement Contributor	3,062	
Workman's Comp	165	
Health Insurance	7,915	
Mileage	382	
Education/Dues	1,035	
Books/Media	17,733	
Supplies	2,920	
Postage	220	
Utilities-Telephone	888	
Utilities-Electricity	3,521	
Utilities-Fue	3,069	
Fire Alarm System/Security	250	
Maintenance Building/Ground:	2,159	
Equipment Maintenance	400	
Furniture/Equipmen	204	
Property & Liability Insuranc	1,594	
Internet Access	1,115	
Computer Tech Support	1,772	
Computer Equipment	637	
Miscellaneous	155	
		\$117,886
Patriotic Purposes	612	
		\$612

Detailed Statement of Expenditures 2011

Conservation Commission

Secretary Salary	755	
Contracted Services	0	
Supplies & Signs	899	
Dues	225	
Meetings/Conferences	250	
Postage	0	
Equipment Maintenance	0	
Miscellaneous	203	
		\$2,332

Debt Service

Principal Bond/Note	115,000	
Interest Bond/Note	88,138	
Interest Temporary Loans	0	
		\$203,138

Capital Outlay/Warrant Articles

Highway F-550 Truck	74,933	
PD Computer Upgrade	1,261	
PD Cruiser Mounted Radic	4,037	
Generator - Town Office	24,000	
P&R Usedc 4x4 ATV	3,000	
Highway Garage Solar Panels	91,668	
Resurfacing	177,926	
Castle/Gulf Roads repair	56,256	
Inform Citizens petition	1,059	
250th Anniversary Celebrator	4,983	
Home Health/M.O.W./Age In Motior	4,526	
Monadnock Fam. Serv./Mental Health	4,711	
Keene Community Kitcher	6,500	
Youth Services	140	
Chesterfield Senior Meals	200	
Southwestern Community Services	1,700	
Samaritans	300	
Visiting Nurse Alliance	500	
Drop In Center	200	
Monadnock Child Advocacy Cente	1,000	
		\$458,900

Capital Reserves & Trust Payments

Highway Heavy Equipment	77,000	
Roadways Constuction/Reconstruction	25,000	
Police Equipment CRF	7,000	
P&R Comm Building CRF	2,500	
P&R Outdoor Court CRF	500	
P&R 4x4 ATV CRF	2,000	
Revaluation Fund	30,000	
Library Building Maintenance CRF	5,000	
Wildland Fire Suppression Exp Trust	3,000	
Cemetery Dev Friesam Exp Trust	4,500	
Cemetery Truck replacement Exp Trust	2,500	
Cemetery Mower replacement Exp Trust	2,500	
Library Tech Migration Exp Trust	2,000	
P&R Pickup Truck Expt Trust	1,000	
Wares Grove Trees Exp Trust	5,000	
		\$169,500

Detailed Statement of Expenditures 2011

Unclassified		
Overpayments/Refunds, etc.	42,227	
Land Use Change	9,233	
Abatements	5,852	
Conservation Fund	13,485	
Cemetery Trust Funds	9,750	
Expendable Trust Expenditures	6,000	
Unanticipated Money RSA 31:95-b		
Citizens Corp	1,270	
Taser gift expenditure	4,090	
Used Highway truck purchase	6,500	
FEMA funds to Chesterfield Fire Precinct	892	
		\$99,299
Payments to Other Governments		
County Taxes	1,851,828	
Spofford Fire District	232,417	
Chesterfield Fire & Rescue Precinct	153,475	
School District	5,977,652	
		\$8,215,372
TOTAL PAYMENTS FOR ALL PURPOSES		\$11,586,601

Financial Statement	
Trustees of Trust Funds	
Town of Chesterfield	
January 1, 2011 through December 31, 2011	
Receipts:	
Balance January 1, 2011	\$ 17,296.44
New Funds and Additions	\$ 11,732.83
Capital Reserve Additions	\$ 401,840.84
Capital Reserve Withdrawals	\$ 135,110.90
Non Capital Reserve Additions	\$ -
Non-Capital Reserve Withdrawals	\$ -
Expendable Trust Additions	\$ 20,500.00
Expendable Trust Withdrawals	\$ 15,232.99
Trust Fund Investment Dividends	\$ 5,515.47
Total Receipts	\$ 607,229.47
Expenditures:	
New Funds Invested	\$ 434,073.67
Capital Reserves Paid Out	\$ 135,110.90
Expendable Trust Paid Out	\$ 15,232.99
Non Capitol Reserves Paid Out	\$ -
Chesterfield Cemetery Commission:	
Cemetery Maintenance - investment dividends	\$ 2,438.21
Library Trustees	
Sallie Friedsam	\$ 10.06
Frank Hamilton	\$ 24.13
Etta Hubbard - general	\$ 167.81
Etta Hubbard	\$ 92.47
Beckley	\$ 22.26
Selectmen:	
Hamilton - Child Christmas	\$ 22.39
Hamilton Elderly	\$ 84.91
Home Health Services	\$ 100.61
E. Bonney Funds:	
School Fund	\$ 20.12
Grace Community Evangelical Free Church Fund	\$ 8.91
Friends Of Chesterfield School Scholarship	\$ 600.00
Vocational Scholarship	\$ -
Chesterfield Scholars Fund	\$ -
Winfred Chickering Scholarship Fund	\$ 200.00
Balance on Hand 12/31/2011	\$ 19,020.03
Total Expenditures	\$ 607,229.47

Trustees of Trust Funds					
Town of Chesterfield					
Donors of New Funds and Additions for Year Ended December 31, 2011					
Friends of Chesterfield School PTA/Scholastic Award					
	Friends of Chesterfield School				\$ 500.00
Wilfred Chickering Memorial					
					\$ 750.00
New Cemetery Plots					
	George and Margaret Jenna				\$ 250.00
	Frank and Ann Symonds				\$ 250.00
	Rebecca Thompson				\$ 250.00
	Lloyd C. and Mildred E. Green				\$ 250.00
	John and Bonnie Chamberlin				\$ 250.00
	Nicholas and Helen Gladke				\$ 1,000.00
	Ann D. Ernest and David A. Bishop				\$ 500.00
	Gordon L. and Jill A. Bradstreet				\$ 500.00
	Margo Bergeron				\$ 250.00
	Charles A. and Susan M. Donahue				\$ 5,500.00
	Wallace C. and Barbara F. Lyons				\$ 250.00
	Richard F. and Leona M. Taft				\$ 500.00
Wares Grove Facility Enhancement Trust					
					\$ 732.83
Total New Funds and Additions					
					\$ 11,732.83

Principal	Income
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Date Created	Name of Trust/Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss	Withdrawals	Balance End Year	Income Bal. beg. Year	Percent	Income Amount	Expended. Durm. Year	Balance Year End	Total Principal/Income Year End
1992	United Natural Foods	School	CCS	CD - PB	100.00%	286967.94	9750.00	0.00	0.00	296717.94	216.62	2975.25	2975.25	2991.88	200.00	296917.94
1990	Chesterfield Scholars	Education/Grant	INDIV	CD - PB	100.00%	36365.99				36365.99	10760.62	568.32	568.32	0.00	11328.94	47694.93
1986	FOS/PTA Scholastic Award	School	INDIV	CD - PB	100.00%	12500.00	500.00			12900.00	3956.77	741.94	660.28	600.00	4698.71	17198.71
1989	Vocational Scholarship	Scholarship	INDIV	CD - PB	100.00%	8400.00				8400.00	271.53	390.94	390.94		662.47	9052.47
2000	W. Chickering	Scholarship	INDIV	CD - PB	100.00%	16144.48	750.00			16894.48	1374.70	178.73	178.73	200.00	1353.43	18247.91
2009	Town of Chesterfield	WG Rec. Facility Enhancement	Trust	PB	100.00%	537.01	732.83	1.44		1271.28	0.00					1271.28
Total of Trusts						374233.02	11732.83	0.00	0.00	365968.29	17296.44	0.00	5515.46	3791.88	19020.03	404988.32
2002	Chesterfield Fire Precinct	Small Equip	GRF	CD - PB	100.00%	62957.14	11100.00	636.05	1879.90	72813.29	0.00					72813.29
2003	Chesterfield Fire Precinct	Hvy Equip	GRF	CD - PB	100.00%	286350.45	55125.00	3000.39		356475.84	0.00					356475.84
1997	Spofford School District	Renov/Recon	GRF	CD - PB	100.00%	80478.85	175000.00	1709.57		257188.42	0.00					257188.42
1989	Spofford Fire District	Hvy Equip	GRF	CD - PB	100.00%	2613.71	265.84	28.83		2908.38	0.00					2908.38
2000	Spofford Fire District	New Building	GRF	CD - PB	100.00%	2886.59		28.62		2915.21	0.00					2915.21
2000	Spofford Fire District	Small Equip	GRF	CD - PB	100.00%	17325.98	11350.00	198.68		28874.66	0.00					28874.66
1994	Town of Chesterfield	Revaluation	GRF	CD - PB	100.00%	95601.10	30000.00	970.96		126572.06	0.00					126572.06
1986	Town of Chesterfield	Cruiser Repl	GRF	CD - PB	100.00%	39243.06		397.88		39640.94	0.00					39640.94
1959	Town of Chesterfield	Highway Equip	GRF	CD - PB	100.00%	49841.81	77000.00	509.62	74933.00	52418.43	0.00					52418.43
1981	Town of Chesterfield	Parks & Rec Bldg	GRF	CD - PB	100.00%	10487.52	2500.00	106.33		13093.85	0.00					13093.85
1997	Town of Chesterfield	Parks & Rec Otrr Ct	GRF	CD - PB	100.00%	4111.58	500.00	42.10		4653.68	0.00					4653.68
1999	Town of Chesterfield	Police Dept Equip	GRF	CD - PB	100.00%	8181.72	7000.00	83.73	5298.00	9967.45	0.00					9967.45
2001	Town of Chesterfield	Office Bldg	GRF	CD - PB	100.00%	71321.58		723.12		72044.70	0.00					72044.70
2005	Town of Chesterfield	Roadways Constr	GRF	CD - PB	100.00%	133981.45	25000.00	1358.42	50000.00	110339.87	0.00					110339.87
2005	Town of Chesterfield	Trans Sta Hvy Veh/Equip	GRF	CD - PB	100.00%	44584.98		452.04		45037.02	0.00					45037.02
2005	Town of Chesterfield	Library Maint	GRF	CD - PB	100.00%	26856.38	5000.00	272.29		32128.67	0.00					32128.67
2009	Town of Chesterfield	WG Rec. Facility Enhancement	GRF	CD - PB	100.00%	131.20		1.26		132.46	0.00					132.46
2010	Town of Chesterfield	Parks & Rec. 3x4-ATV	CRD	CD - PB	100.00%	1000.00	2000.00	10.14	3000.00	10.14	0.00					10.14
Total of CRF						949955.10	401840.84	10530.03	135110.90	1227215.07	0.00	0.00	0.00	0.00	0.00	1227215.07
1994	Chesterfield Fire Precinct	Fire Pond	EXTRUST	CD - PB	100.00%	20631.39		23.61		20655.00	0.00					20655.00
2007	Chesterfield Fire Precinct	Fighting Equip Repl	EXTRUST	CD - PB	100.00%	7574.63		71.93		7646.56	0.00					7646.56
1992	Chesterfield School District	HS/Spec'd	EXTRUST	CD - PB	100.00%	148074.38		1906.40		149980.78	0.00					149980.78
1989	Spofford Fire District	Water Holes	EXTRUST	CD - PB	100.00%	6293.92		57.93		6351.85	0.00					6351.85
2007	Spofford Fire District	Calastrophic Emerg Fund	EXTRUST	CD - PB	100.00%	4159.15		39.73		4198.88	0.00					4198.88
2002	Town of Chesterfield	OEM Emerg	EXTRUST	PB	100.00%	643.18		1.23		644.41	0.00					644.41

Principal **Income**

Date Created	Name of Trust/Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss	Withdrawals	Balance End Year	Income Bal. Beg. Year	Percent	Income Amount	Expended During Year	Balance Year End	Total Principal/Income Year End
2002	Town of Chesterfield	ROW Survey	EXTRUST	CD - PB	100.00%	6304.83		63.92	1630.00	4738.75	0.00	0.00			4738.75	
2003	Town of Chesterfield	Friedsam Cemetery	EXTRUST	CD - PB	100.00%	6825.24	4500.00	69.20		11394.44	0.00	0.00			11394.44	14937.07
2004	Town of Chesterfield	Cemetery Truck	EXTRUST	CD - PB	100.00%	12312.24	2500.00	124.83		14937.07	0.00	0.00			14937.07	
2004	Town of Chesterfield	Cemetery Mower	EXTRUST	CD - PB	100.00%	7547.04	2500.00	76.52	6000.00	4123.56	0.00	0.00			4123.56	
2005	Town of Chesterfield	Wildland Fire Supp	EXTRUST	CD - PB	100.00%	9187.19	3000.00	93.09		12280.28	0.00	0.00			12280.28	
2006	Town of Chesterfield	Library Insurance Ded	EXTRUST	CD - PB	100.00%	1148.75		11.65		1160.40	0.00	0.00			1160.40	
2008	Town of Chesterfield	Library Tech Migr	EXTRUST	CD - PB	100.00%	6124.39	2000.00	44.48	7602.99	565.88	0.00	0.00			565.88	
2010	Town of Chesterfield	Parks & Rec Pickup Truck	EXTRUST	CD - PB	100.00%	1000.00	1000.00	10.14		2010.14	0.00	0.00			2010.14	
2010	Spofford Fire District	Building Maintenance	EXTRUST	CD - PB	100.00%	5009.94		52.45		5062.39	0.00	0.00			5062.39	
2011	Town of Chesterfield	Wares Grove Trees	EXTRUST	CD - PB	100.00%	0.00	5000.00			5000.00	0.00	0.00			5000.00	
Total Expendable Trust						242836.27	20500.00	2647.11	15232.99	250750.39	0.00	0.00	0.00	0.00	0.00	250750.39
2003	Chesterfield Fire Precinct	Bldg Maint	NCRF	CD - PB	100.00%	15380.78		155.94		15536.72	0.00	0.00			15536.72	
Total Non-CRF						15380.78	0.00	155.94	0.00	15536.72	0.00	0.00	0.00	0.00	0.00	15536.72
Grand Total						1,582,406.17	434,073.67	13,333.08	150,343.89	1,879,470.47	17,296.44	0.00	5,515.46	3,791.88	19,020.03	1,898,490.50

Highway Heavy Equipment

Capital Reserve Fund

(Subject to annual review)

yearly contribution (2008 dollars)	\$71,000	interest	3.0%
		inflation	2.5%

Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance
2005	CRF	deposit into fund	65,000	\$228,250
	replace	NONE	0	\$228,250
		Interest	3,635	\$231,885
2006	CRF	deposit into fund	67,000	\$298,885
	replace	loader	-108,145	\$190,740
		Interest	9,568	\$200,308
2007	CRF	deposit into fund	69,000	\$269,308
	replace	35000 GVW	-121,110	\$148,198
		Interest	10,155	\$158,353
2008	CRF	deposit into fund	71,000	\$229,353
	replace	NONE	0	\$229,353
		Interest	7,160	\$236,513
2009	CRF	deposit into fund	50,000	\$286,513
	replace	35000 GVW	-129,054	\$157,459
		Interest	7,966	\$165,425
2010	CRF	deposit into fund	75,000	\$240,425
	replace	grader	-192,500	\$47,925
		Interest	1,917	\$49,842
2011	CRF	deposit into fund	77,000	\$126,842
	replace	550 Ford	-74,933	\$51,909
		Interest	510	\$52,419
2012	CRF	deposit into fund	79,000	\$131,419
	replace	19000 GVW	-70,000	\$61,419
		Interest	1,843	\$63,261
2013	CRF	deposit into fund	81,000	\$144,261
	replace	550 Ford	-70,000	\$74,261
		Interest	2,228	\$76,489
2014	CRF	deposit into fund	83,000	\$159,489
	replace	35000 GVW	-135,000	\$24,489
		Interest	735	\$25,224
2015	CRF	deposit into fund	85,000	\$110,224
	replace	backhoe	-80,000	\$30,224
		Interest	907	\$31,131
2016	CRF	deposit into fund	87,000	\$118,131
		NONE	0	\$118,131
		Interest	3,544	\$121,675
2017	CRF	deposit into fund	89,000	\$210,675
		NONE	0	\$210,675
		Interest	6,320	\$216,995
2018	CRF	deposit into fund	91,000	\$307,995
	replace	loader	-139,849	\$168,146
		Interest	5,044	\$173,190
	CRF	deposit into fund	54 93,000	\$266,190

Highway Heavy Equipment

Capital Reserve Fund

(Subject to annual review)

2019		35000 GVW	-174,508	\$91,682
		Interest	2,750	\$94,433
	CRF	deposit into fund	95,000	\$189,433
2020		35000 GVW	-166,094	\$23,339
		Interest	700	\$24,039
	CRF	deposit into fund	97,000	\$121,039
2021		1-ton	-89,052	\$31,987
		Interest	960	\$32,947
	CRF	deposit into fund	99,000	\$131,947
2022		NONE	0	\$131,947
		Interest	3,958	\$135,906
	CRF	deposit into fund	101,000	\$236,906
2023		NONE	0	\$236,906
		Interest	7,107	\$244,013
	CRF	deposit into fund	104,000	\$348,013
2024		backhoe	-112,822	\$235,190
		Interest	7,056	\$242,246

Police Cruiser CRF

YEARS

yearly contribution \$23,000 2005-2018 interest 3.00%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2005	every	CRF	deposit into fund	28,000		\$49,298
	1st year	PD cruiser	loaded no seals	-30,075	purchase	\$19,223
		interest			466	
2006	every	CRF	deposit into fund	28,000		\$47,689
	2nd year	PD SUV	loaded no seals	-39,876	purchase	\$7,813
		interest			773	
2007	every	CRF	deposit into fund	23,000		\$31,586
	3rd year	none		0		\$31,586
		interest			504	
2008	every	CRF	deposit into fund	23,000		\$55,090
	1st year	PD cruiser	loaded no seals	-31,876	purchase	\$23,214
		interest			1,374	
2009	every	CRF	deposit into fund	23,000		\$47,588
	2nd year	PD cruiser	Equipment installed	-32,356	purchase	\$15,232
		interest			822	
2010	every	CRF	deposit into fund	23,000		\$39,054
	3rd year	none		0		\$39,054
		interest			189	
2011	every	CRF	deposit into fund	0		\$39,243
	1st year	none		0		\$39,243
		interest			398	
2012	every	CRF	deposit into fund	0		\$39,641
	2nd year	none		0		\$39,641
		interest			1,189	
2013	every	CRF	deposit into fund	23,000		\$63,830
	3rd year	PD cruiser	Equipment installed	-33,500	purchase	\$30,330
		interest			910	
2014	every	CRF	deposit into fund	23,000		\$54,240
	1st year	PD cruiser	Equipment installed	-34,000		\$20,240
		interest			607	
2015	every	CRF	deposit into fund	23,000		\$43,847
	2nd year	PD SUV	Equipment installed	-42,000	purchase	\$1,847
		interest			55	
2016	every	CRF	deposit into fund	23,000		\$24,903
	3rd year			0		\$24,903
		interest			747	
2017	every	CRF	deposit into fund	23,000		\$48,650
	1st year	PD cruiser	Equipment installed	-36,000		\$12,650
		interest			379	
2018	every	CRF	deposit into fund	23,000		\$36,029
	2nd year	PD cruiser	Equipment installed	-35,500	purchase	\$529
		interest			16	

NOTE: 2005 & 2006 deposit was increased by \$5,000 to purchase a replacement vehicle for the Blazer instead of replacing a cruiser in 2006

Police Equipment CRF

yearly contribution \$7,000 YEARS 2005-2016 interest 3.00%

Year	Item	Description	Cost	NOTES	CRF Balance
2005	CRF	deposit into fund	7,000		\$25,612
	Computer	Upgrade of hardware	-3,500		\$22,112
	In-car video	Cruiser mounted video system	-4,711		\$17,401
	Laptop	Mobile data terminal laptop	-4,798		\$12,603
	interest		417		\$13,020
2006	CRF	deposit into fund	7,000		\$20,020
	Computer	Upgrade of hardware	-1,500		\$18,520
	Port. Radio	XTS5000 portable radio	-3,662		\$14,858
	interest		543		\$15,401
2007	CRF	deposit into fund	7,000		\$22,401
	Laptop	Mobile data terminal laptop	-4,000		\$18,401
	Computer	Upgrade of hardware	-1,500		\$16,901
	interest		794		\$17,695
2008	CRF	deposit into fund	7,000		\$24,695
	Computer	Upgrade of hardware	-1,415		\$23,280
	In-car video	Cruiser mounted video system	-2,475		\$20,805
	interest		794		\$21,599
2009	CRF	deposit into fund	0		\$21,599
	Vests	6 units	-4,677		\$16,922
	Computer	Upgrade of hardware	-1,456		\$15,466
	Video	Cruiser mounted video system	-2,400		\$13,066
	interest		720		\$13,786
2010	CRF	deposit into fund	7,000		\$20,786
	laptop	Mobile data terminal laptop	-4,191		\$16,595
	Port. Radio	Motorola Digital Radio	-3,946		\$12,649
	Computer	Upgrade of hardware	-1,409		\$11,240
	Smart Cart	Mobile Speed Monitor Trailer	-3,220		\$8,020
	interest		162		\$8,182
2011	CRF	deposit into fund	7,000		\$15,182
	radio	Motorola Digital Radio (cruiser)	-4,037		\$11,145
	Computer	Upgrade of hardware	-1,261		\$9,884
	interest		84		\$9,968
2012	CRF	deposit into fund	7,000		\$16,968
	radio	Motorola Digital Radio (cruiser)	-4,200		\$12,768
	Computer	Upgrade of hardware	-1,500		\$11,268
	interest		338		\$11,606
2013	CRF	deposit into fund	7,000		\$18,606
	Port. Radio	Motorola digital portable radio	-4,500		\$14,106
	Radar Unit	radar unit	-2,500		\$11,606
	Computer	Upgrade of hardware	-1,500		\$10,106
	interest		303		\$10,409
2014	CRF	deposit into fund	7,000		\$17,409
	Vests	8 units	-7,000		\$10,409
	laptop	Mobile data Terminal Laptop	-4,200		\$6,209
	Computer	Upgrade of hardware	-1,500		\$4,709
	interest		141		\$4,850
2015	CRF	deposit into fund	7,000		\$11,850
	Port. Radio	Motorola digital protable radio	-4,500		\$7,350
	Computer	Upgrade of hardware	-3,500		\$3,850
	interest		116		\$3,966
2016	CRF	deposit into fund	7,000		\$10,966
	laptop	Mobile data Terminal Laptop	-4,200		\$6,766
	Computer	Upgrade of hardware	-1,500		\$5,266
	Firearms	replace duty weapon and holsters	-8,000		-\$2,734
	interest		-82		-\$2,817

Highway Department Report

As another year passes, we here at the Highway Department hope or efforts to maintain good roads for our Town have been satisfactory. We try hard to obtain a level of performance that will make the taxpayers proud.

Our solar panels have performed well, saving us over three thousand dollars in the first year.

We were only able to complete 45% of the Castle Rd./ Gulf Rd. project due to constant rainfall. We do plan to continue this project out onto Gulf as the seasons allow.

The list of roads to be resurfaced was cut short due to price increases and weather. We “dodged the bullet” with hurricane Irene, the only damage we had was a section of Mountain rd. that was damaged as the river subsided. The same rains (storm Irene) required us to postpone guardrail work till this year. Our hope is to catch up this year.

We have replaced 13 culverts around Town, cut several large dead or dying trees, graded miles of gravel roads and done all of this keeping within our operating budget. We have only issued three driveway permits in 2011 which is the least I can recall for quite some time.

This year we replaced a 550 Ford truck (pickup size) with a Dodge 5500 and did so \$10,000 +/- under budget. We hope to replace our 2001 550 Ford this year as it is getting tired. These trucks were meant to be replaced every 5 years. As you can see this is a wee bit over that time.

So far, the winter has been lacking in snowfall but the ice has made for some interesting ventures as we apply salt and sand to the roadway surfaces.

Please feel free to call or stop by the Highway garage if you have questions or issues with your roads. We may be able to help everyone to understand our procedures or resolve problems.

Respectfully submitted,

Bart Bevis—Road Agent-----16 yrs.

Mike Plante---Foreman-----27 yrs.

Ken Baldwin---Operator-----23 yrs.

Bruce Adler----Operator-----18 yrs.

John Fumicello---Operator-----6 yrs.

Gordon Rudolph---Operator-----3 yrs.

Patricia Lachenal—Secretary -----2 yrs.



CHESTERFIELD POLICE DEPARTMENT



I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and some of our goals and programs for 2012.

Burglaries have returned to historic averages this past year. Interagency cooperation, task forces and the sharing of intelligence has led to an increase in the ability to solve burglaries. Often, burglaries are being committed by groups that move from town to town. Detective Eldridge has worked closely with other departments to develop suspects in Chesterfield crimes from clues and methods left at scenes in multiple jurisdictions. These types of crimes do not end at the Chesterfield border and it is common to have suspects that have committed crimes in multiple communities and States. Also, I would like to thank the residents of Chesterfield for watching out for each other. Often the smallest observation can result in a successful investigation.

We continue to see the spread of drug related violence moving closer and into the Town of Chesterfield. In the spring of 2011 we had a drug related shooting on the same day as an undercover purchase of 20 pounds of marijuana. We also are dealing with the malignant effects of drug addiction on individuals as it spirals their lives into chaos. This year we have worked closely with the New Hampshire State Police on several major investigations in an effort to conserve tight resources. As always, their assistance has been professional and successful.

When the economy first slowed, after the real estate bubble popped, we saw a dramatic increase in property crimes such as burglary and theft. Now, as a result of pressure at the Federal, State, and County budget levels to reduce budgets, we are seeing increase in mental health issues. Funding for mental health services and prescription medicine has been dramatically tightened. Hospitals have reduced the number of beds they have available for mental health treatment and the County has proposed ending the mental health court. This leaves us with little options when it comes to the mentally ill. These situations are often unpredictable and potentially dangerous. While we do not like the idea of criminalizing mental illness, budget cuts in the social safety net are reducing the options.

In 2011 both accidents and injuries were down. Of the 17 injuries sustained from 10 motor vehicle accidents, 15 injuries were on Route 9 (9 collisions) and 2 injuries were on Gulf Rd. (1 collision). The primary listed contributing factors of the injury accidents were caused by driver inattention (7 injuries in 5 accidents), followed by excessive speed (3 injuries in 2 accidents), road conditions (3 injuries in 2 accidents), Following too closely and DWI each resulted in 2 injuries. Of the 58 accidents reported, 2 took place in parking lots of the local businesses, 37 took place on State owned roads such as Rte 9 or Rte 63 and 19 occurred on Town roads.

Many of the accidents involve more than one factor so it is difficult to list primary causes. For example, it is implied when “road conditions” are listed as the primary contributing factor that the operator was driving too fast for the road conditions. Tragically, driver inattention has remained the main primary cause for injury accidents in 2011. This can be the most difficult to mitigate through enforcement. We are also watching changes at the state level which will call for the changes on how State roads are maintained. They are looking at the frequency of plowing (how often they will cover a section of road) as well as the permissible depth of the snow before they plow. There was even discussion of not plowing roads during the overnight hours. Obviously, these cost saving measures will have a significant impact on our department.

I wish to thank the residents of Chesterfield for their continued support and assistance. I know I speak for my Officers when I say that this is a great town to serve. We enjoy the hard working, honest and supportive residents who make this a great place to live and raise a family. Please feel free to call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, if you need an immediate response call 911.

Chesterfield Police Department Activity												
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Assaults	16	13	16	11	13	10	23	11	24	43	36	10
Fraud	20	13	9	12	15	14	11	14	15	26	7	11
Thefts	46	66	71	59	51	164	54	23	36	57	75	40
Burglaries	10	29	31	10	10	15	9	9	10	10	10	10
Alcohol Violations	7	26	2	5	39	15	94	52	75	56	37	19
DWI Arrests	3	10	9	11	10	21	22	26	17	14	14	10
Drug Offense	8	5	5	5	5	6	30	28	10	5	10	13
Sexual Offenses	2	5	9	6	13	15	8	8	11	4	4	11
Threatening	6	6	7	5	4	10	4	7	5	4	7	5
Trespassing	21	9	22	10	8	6	9	3	7	9	9	7
Animal Complaints	233	259	170	233	136	176	175	65	192	144	190	122
Assist Other Depart	246	249	180	239	180	211	149	163	102	303	192	98
Citizen Assists	773	787	768	844	719	674	632	505	428	513	567	408
Other	367	338	233	205	275	449	236	207	281	390	843	712
Total Calls	1758	1810	1532	1655	1478	1786	1456	1121	1286	1578	2041	1476

Accidents:

Total	58	73	61	77	83	84	66	96	73	97	52	74
Injuries	17	23	15	31	15	15	12	29	22	29	18	38
Fatalities	0	1	0	1	2	0	0	0	0	0	0	0

Summonses:

652 754 503 511 480 772 937 958 829 872 889 -

Warnings:

363 433 364 298 430 477 553 795 720 279 264 -

Respectfully Submitted,

Lester C. Fairbanks
Chief of Police

Transfer Station & Recycling Center 2011 Annual Report

First I would like to thank everyone for doing there part in Recycling. The town has increased our recycle rate by 1.21% this year. We are now at 40.29 %. The state rate is only around 24%, it is nice to be ahead of the game. I would also like to remind everyone that for every pound of recyclable waste that does not get recycled but goes into the trash it cost the taxpayers 5.5 cents per pound or \$110 per ton.

In our continued effort to increase recycling we are taking (VT only) nickel cans and plastic bottles (no glass) to be returned for revenue. In 2011 we brought in \$1,149.13. We are taking all plastic # 1 - # 7 in the co-mingle. Also this year we have started a new program to recycle used cooking oil. We will be getting over \$1 per gal. Please see one of the attendants for proper disposal methods.

As always if you need assistance with anything at the recycle center or advice on how to dispose of any thing we will be happy to help you out, ensuring you get the best possible service. If you go to Keene recycling, please remember that you need a check; they do not accept cash or debit/credit cards.

If you have purchased a new car or just a new window please remember to allow 5 extra minutes to get a new sticker.

Recycle center employees.	Time with town.
Leon Dunbar	8 years time full time.
Peter Geneseo	2 Years Part time, 6 Years full time.
Jim Guirza	7 Years part time.
Ron Fish	7 years part time.

Respectfully submitted,
Leon F Dunbar Jr
Transfer & Recycle Center Manager

DESCRIPTION 2010 2011

Air Conditioner	25	20
Dehumidifier	22	23
Dishwasher	11	12
Dryer	13	4
Freezer	4	5
Furnace / Boiler / Oil	7	2
Propane Tank	8	18
Refrigerator	22	22
Stove	6	10
Wheel Barrow/Bike Tires	0	
Tires ~ under 16"	1	
Tires ~ 16" to 20"	0	
On-road Tires ~ Over 20"	0	
Off-road Lg Equip Tires	0	
Trash Compactor	1	
Washer	12	12
Water Heater	11	18
Box Spring	26	15
Chairs ~ Stuffed	22	42
Couch / Loveseat	24	26
Sleeper Couch	1	3
Furniture - Other / small	44	63
Large Irr. Shape	22	45
Mattress	34	35
Microwave	26	57
Sheetrock (CY)	1.3	10.06
Shingles (CY)	4.2	9.6
Bulky Demo(CY)	220.24	106.75
Recycle demo(CY)	134.83	103.55

Tonnages increases for 2011 are as follows:

MATERIAL	2010 TONNAGES	2011 TONNAGES
Municipal Solid Waste	726.96	707.56
Non-Recycleable		
Construction & Demolition	58.85	51.25
Recycleable		
Construction & Demolition	40.25	35.46
Co-Mingled	185.86	190.64
Paper	131.72	136.06
Cardboard	94.74	99.97
Ash Disposal	38.92	29.4
Scrap Metal	51.33	49.79
Battery, used motor oil, freon, scrap metal, electronics and tire disposal for 2010 are as follows:		
MATERIAL	2010 Units/Gal./ton	
Bateries	48	72
Used Motor Oil	574	958
Freon	65	
Electronics	4	12
Tires	.30 ton	12 each
Nickle cans		17,577

CODE ENFORCEMENT OFFICE 2011 ANNUAL REPORT

We did see a slight increase in building permit activity for 2011. It is still quite evident that our present economic climate is having an effect on local construction as compared to some previous years. We did see a few new homes being built however the remodeling and additions of present homes is where the construction activity is.

There has also been an increase of commercial projects being permitted or completed, most notably the new Pete's Tire Barn on Route 9 in West Chesterfield, the The Truck Camper Warehouse at 24 Lyman Way in West Chesterfield and the remodeling for the new Enchanted Bakery & Café on Glebe Rd. in Spofford. We would also like to welcome Northeast Home Loan to their new location on Mr. Arthur Dr. in West Chesterfield.

At the March 2011 Town Meeting voters approved the adoption of the 2009 International Existing Building Code (IEBC). This is a companion ICC code to the International Building Code (IBC) and the International Residential Code (IRC). The IEBC will assist us in defining the different aspects of remodeling, renovation, and addition projects. At the 2011 Town Meeting voters also authorized the Chesterfield Selectboard to set-up a method for inspecting existing commercial and rental property for compliance with The National Fire Protection Assoc. codes, NFPA 1 Fire Code and the NFPA 101 Life Safety Code. Steve Dumont, Deputy Code Enforcement Officer is a certified NFPA inspector and will be performing these inspections.

I'm available at the Chesterfield Town Office most mornings Monday – Thursday from 8am to 11am. Please feel free to call 603-363-4624 ext 12 if you should wish to obtain a building permit, have any questions or to schedule an inspection.

The following is a breakdown of our permit activity for 2011.

Total Permits: 123 Total Fees: \$25,018.30 Total Certificates of Occupancy: 101

Permits by location: Lake: 10, Spofford, 46, Chesterfield Ctr., 33 West Chesterfield 34

Permits by type: Commercial 11, Houses 7, Remodel 27, Additions 9, Repairs 9
Barns/garages/sheds 13, Porch/deck 12, Elect/plumb/heat 8, Wood/Pellet stove 2
Foundation 1, Farm building 2, Pool/hot tub 1, School 1, Solar 5, Generator 6,
Demolition 9.

Respectfully Submitted
Chet Greenwood, Code Enforcement Officer
Steve Dumont, Deputy Code Enforcement Officer

CHESTERFIELD HEALTH OFFICE 2011 ANNUAL REPORT

I'm pleased to report that in 2011 we had another quiet year for health issues. Our only call for service was for an elderly person living alone being unable to care for themselves. Thanks to a concerned neighbor calling local officials for assistance this person is now receiving the care they need. I would like to remind the citizens of Chesterfield how important it is to be aware of our senior population who are living alone and to provide the assistance they may require.

As you may be aware town health officers are appointed by the State of New Hampshire Department of Health and Human Services at the request of the local selectmen. NHDHHS has always provided the backup information and assistance needed by the local health officer to perform their duties. The most important part of this assistance was the state Health Officer Liaison. In 2011 due to legislative budget cuts this position was cut leaving local health officers, like myself, to scramble for answers to our problems and concerns. We are fortunate to be a member of the NH Health Officers Association which provides a list of members willing to provide what assistance they can.

In 2011 we approved 20 new septic systems and 21 replacement septic systems. A NHDES approved septic design expires in four years if it has not been installed. Your approved system is only valid for the number of bedrooms listed on the design.

Within the last year two of my deputy health officers Marilyn Roussaue and Deb Hogancamp resigned. We wish them both well as they relocate outside of Chesterfield. We also are glad to welcome Debbie Furlone as a deputy. Debbie will be our contact person with the local health network. Steve Dumont will be staying on as deputy to assist with any other issues that may arise.

Respectfully Submitted
Chet Greenwood
Chesterfield Health Officer

OFFICE OF EMERGENCY MANAGEMENT

EMERGENCY - Police and Fire 911 *NON-EMERGENCY* 355-2000
Office of Emergency Management 363-4133 *Chesterfield Police* 363-4233
Online at www.nhchesterfield.com/OEM/homepage.htm

Working in coordination with New Hampshire Homeland Security & Emergency Management, Chesterfield's Office of Emergency Management is comprised of representatives from Town government and various Town departments—including fire, police, school, highway and health—along with a number of volunteers. These individuals work together to address any major emergency impacting our area, whether that event may be local, regional or national in scale. The effectiveness of this multi-agency team has not only been proven in practice but earned recognition at the State of New Hampshire's annual Emergency Preparedness Conference in June, when they presented the Director with their "Stovepipe Award" for "reaching out beyond traditional working relationships to strengthen preparedness and response capacity."

Other accomplishments over the past year included helping to obtain funding for a Firefighter I class for the Town's fire departments, and completing a grant request to upgrade the Minitor pagers used by Chesterfield and Spofford first responders. This past year also saw the installation of a backup generator at the Town Office complex, which will enable local government, police and emergency management to maintain operations at that location in the event of a power outage.

The OEM team participated in two drills and a FEMA-rated exercise in 2011, simulating disaster scenarios at the Vermont Yankee nuclear power plant. We also attended quarterly meetings with emergency managers from the State and other towns in the VY Emergency Planning Zone, and arranged for the Greater Monadnock Public Health Network to present a "Radiation 101" educational program at a regional All-Health-Hazards workshop. In addition, representatives of this office met regularly with our regional Citizen Corps council and with the Public Health Network, to plan for and optimize our ability to respond to any type of emergency.

As Hurricane Irene approached this area in late August, we coordinated preparations with State and local agencies, setting up additional infrastructure for our backup Emergency Operations Center in case our primary EOC became unusable, taking part in daily conference calls with other emergency managers around the state, and keeping a close eye on developments. The town was fortunate to escape the worst of the storm, although some areas along the river did suffer substantial impact. Town personnel worked extremely hard to prevent additional damage, repair the damage that did occur and keep our citizens safe. Together, we applied for and received a little financial help from FEMA to offset some of the Town's expenditures.

Late in the year, FEMA required the Town to update its Radiological Emergency Plan. This document—now an annex to our all-hazards Emergency Operations Plan, which is also in the process of being updated—was submitted to the State, which not only approved the plan but also praised us on the quality of our submission. It now awaits approval from the federal agency.

Testing and reporting of Town emergency sirens continues to take place on a monthly basis, and a simultaneous test of all 37 sirens within the 10-mile Vermont Yankee EPZ was successfully conducted in December. Tone-alert radios, provided by the utility, continue to be distributed, and any special-need requests submitted to the State are recorded and secured.

Residents are urged to fill out the card on the back of the annual VY calendar to record their unlisted and cell phone numbers, so that they can be automatically notified via phone should an emergency arise. Residents can also sign up at www.nixle.com to receive email and/or phone alerts and advisories from area public safety agencies, and connect with various area agencies via Facebook or Twitter.

Further guidance on emergency preparedness is available through websites such as www.ready.gov, www.fema.gov and www.redcross.org, or you can contact this office for additional information.

Respectfully submitted,

Ruth Van Houten
Emergency Management Director
For the Emergency Management team

Chesterfield Regional Citizen Corps / Community Emergency Response Team (CERT)

Citizen Corps/CERT volunteers took part in a variety of events this year. Working with the Chesterfield Police Department, the group provided staffing for two turn-in-your-unnecessary medications days, spring and fall. Members of the team also participated in the Spring 2011 Camporee put on by the Boy Scouts of America, Mt. Monadnock District. This two-day event focused on emergency preparedness, drawing both Scouts and emergency responders from all over the region and beyond. CERT members set up a station on how to assemble an emergency kit, which was well received by attendees. CERT volunteers also assisted the CPD with traffic control and parking duties at the Town's 250th celebration in early July, and provided similar services for the Lake Spofford Triathlon later that month.

Members of the Citizen Corps Council met monthly or as needed to deal with current initiatives and plan for the future. This included compiling a baseline set of Standard Operating Guidelines for the program. Another major milestone occurred over the summer as founding Coordinator Marilyn Rousseau stepped down after seeing the organization through its first five years, and turned the leadership position over to Chuck Hildreth of Hinsdale. The Council is planning to offer more and more-varied training in the year ahead, and hopes to reach out to a variety of groups, individuals and agencies in the region.

Anyone who may be interested in learning more about this program is encouraged to visit the state and national websites at www.citizencorps.gov and www.nhCitizenCorps.org, respectively.

Chuck Hildreth, Regional Coordinator

CHESTERFIELD PUBLIC LIBRARY REPORT – 2011

Chesterfield Public Library upgraded the circulation and catalog system in June of 2011 to an open source system called KOHA. Mill Run Technology Solutions from Meadville, PA, engineered the conversion process in conjunction with David Galluccio, the library's IT. The transition went quite well, though we are still learning how to manage the inner workings of the program. It is our hope to have our catalog go "live", enabling our card holders to access the system from their homes in 2012.

Reminder: Your library card opens up several on-line services provided at a lower cost through the N.H. State Library, such as: Ancestry Plus, NewsBank, Healthsource, EBSCO Host Database Researching, and Overdrive Downloadable audio books and e-books. If you have not yet done so, come in for your library card and obtain the user information and passwords for these electronic services at no charge.

Thanks to Cynthia Water's for her continued talent and generosity in keeping our website up-to-date. Web address: www.chesterfieldlibrary.org. You may contact the library directly from there by clicking on info@chesterfieldlibrary.org.

Youth programs include:

For children: Monday morning preschool story hour at 10:30am and story time on the last Saturday of each month is at 10:00am. Each year we offer a summer reading program for children pre-school age to grade 6.

For Teens: a Teen Corner providing a place to read, play games, and quietly socialize. The Teen summer reading program has proved very successful, and will be offered again in 2012.

We have now obtained movie licensing which will allow us to schedule movie programs in the near future.

The Friends of the Chesterfield Library continue to support the library by offering several programs for different age groups, through a variety of fund raisers. Two of their goals are to keep the Chesterfield Author's Contest alive each year, and to help make the summer reading programs possible.

Many thanks, again, to everyone in the community who has donated books, money, silent auction items, baked goods and all manner of wonderful support. We are grateful to all of you.

The funds raised at the annual Silent Auction have been dedicated to the Chesterfield Library Endowment Fund that was established as an investment in the Library's future. \$1600 was raised this year. Brochures explaining the fund and how you can support the effort are available at the Library.

The income from the Carl A. and Margaret A. Johnson Family Fund added \$594 to the special Library Endowment Fund set up by the family, and \$594 to a Special Projects fund for the library to use.

Other library services include delivery to shut-ins, public computers, wireless Internet, interlibrary loans, and for a small fee, fax and copier use.

Respectfully submitted,

Jane Anderson, Library Director

Report of the Chesterfield Public Library's

Activity in 2011

Circulation of Materials

<u>Books</u>	<u>Totals</u>
Adult	5705
YA	462
Child	5524
Total Books	1,1691
<u>Non-Book</u>	
Video/DVD	1672
Audio Books/Cassettes & CD's & Music	1079
Downloadable Books	918
Magazines	518
Puppets	77
Puzzles	63
Misc. games & equipment	53
Total Non-Books	<u>4380</u>
Total Circulation of Materials	16,071

Interlibrary Loan	Rec'd	434
	Sent	796

In-Library Use of Materials	694
Reference Questions answered	600
Directional Questions answered	176

Computer Use (in half-hour intervals)	3497
Total library visits	11575
Home Deliveries	18
Registered Card Holders (purged in 2011)	1443
Days Open 247	Hours Open 1582
Programs/Meetings held	
Adult 43	Attendance 350
YA 6	" 52
Child 87	" 1629

Volunteer Hours Worked	787
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E-mail: janderson@chesterfieldlibrary.org
 Web Site at: www.chesterfieldlibrary.org
 Phone: 363-4621
 Fax: 363-4958
 Fax: Sending: Local \$1.00, Long Distance/US \$3.00,
 International \$6.00 Receiving:\$.50
 Copier & Printer \$.10 copy/page

Library Holdings

Books held 1/1/2011	27,228
Books added:	
Adult: New 490 Gifts 498 = 988	
YA 52 23 = 75	
Child: 423 164 = <u>587</u>	
	1650

Books Withdrawn:	
Adult	236
YA	3
Child	510
	<u>749</u>
Decrease	<u>901</u>
Total Books Held 12/31/11	28,129

Non-Book Materials: (Includes all ages)

Audio:	
Cassettes & CD's	1677
Videos :	
VHS & DVD's	1161
Puzzles	113
Puppets	92
Kil-A-Watt meters	5
Games/equipment	52
Magazines: Titles 35 Issues	<u>426</u>
Total Non-book	<u>3526</u>
Total Library Holdings 12/31/11	31,655

Hours Open:	Mon. 10-5
	Tues. 1-8
	Wed. 1-5
	Thurs. 10-8
	Sat. 9-1

Storytimes:

Mondays (except for Holidays) at 10:30am
 The last Saturday of the month at 10:00am

Summer Reading Program: One World, Many Stories
 Pre-school to Grade 2 30 Participants
 Grade 3 – 5 27 Participants
 Grades 6 and up 6 Participants
 Combined total of 790 books read

Respectfully Submitted,

Jane Anderson, Library Director

Chesterfield Library Budget vs. Actual January through December 2011

	Jan - Dec 11	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
Non Lapsing Revenue Account				
Bank Interest	4.53			
Book Bags	6.00	6.00	0.00	100.0%
Book Sales	802.90	849.00	-46.10	94.6%
Coffee Fund	55.10			
Copier/Fax	377.50	334.00	43.50	113.0%
Donations	846.30	57.00	789.30	1,484.7%
Donations-Memorial/Honor	75.00	1,645.00	-1,570.00	4.6%
Donations-Special Proj.	2.00	58.00	-56.00	3.4%
Fees/non-resident	50.00	50.00	0.00	100.0%
Grant - State of New Hampshire	275.00	285.00	-10.00	96.5%
Johnson Family Fund	594.00	174.00	420.00	341.4%
Lost Media	226.19	248.00	-21.81	91.2%
Miscellaneous	8.62			
Notepaper	15.00	5.00	10.00	300.0%
Outreach Program Grant	500.00			
P & H/Lost Media/Notices Sent	25.00	35.00	-10.00	71.4%
Special Project	578.00			
SRP - decals/book bags	0.00	25.00	-25.00	0.0%
Trust Fund	439.70	1,059.00	-619.30	41.5%
Total Non Lapsing Revenue Account	4,880.84	4,830.00	50.84	101.1%
Total Other Income	4,880.84	4,830.00	50.84	101.1%
Other Expense				
Non Lapsing Expense Account				
Adult Books	1,869.88	1,196.00	673.88	156.3%
Audios	861.76	1,531.00	-669.24	56.3%
Books & Media Young Adults	0.00	220.00	-220.00	0.0%
Children's books & media	864.61	739.00	125.61	117.0%
Coffee Fund	59.95			
Copier/ Fax - paper, etc	0.00	147.00	-147.00	0.0%
Donations-Memorial	587.68	1,633.00	-1,045.32	36.0%
Donations-Special Proj.	0.00	2,282.00	-2,282.00	0.0%
Grant-State of NH	275.00	285.00	-10.00	96.5%
Lost Media	140.34			
Miscellaneous	22.00	260.00	-238.00	8.5%
Other Supplies	0.00	121.39	-121.39	0.0%
Outreach Program Packets	150.65	66.00	84.65	228.3%
Special Project	578.00			
expenses for summer reading	158.40			
Trust Fund	439.70	166.00	-7.60	95.4%
Volunteers	55.95			
Total Non Lapsing Expense Account	6,063.92	8,646.39	-2,582.47	70.1%
Total Other Expense	6,063.92	8,646.39	-2,582.47	70.1%
Net Other Income	-1,183.08	-3,816.39	2,633.31	31.0%

Parks and Recreation
Year End Report – 2011

It is clear that the Ware's Grove and North Shore beaches continue to be an inviting area at Spofford Lake. These areas are run by the Parks and Recreation Department, Melissa Metivier as the Director and her staff members.

Ware's Grove Beach on the South side of Spofford Lake, off of Route 9A, is open to residence of the town as well as out of town residence. A daily fee for admittance is charged for entrance during the hours of 9am – 6pm. Beach attendance hit 22,582 people for the 2011 summer season during those hours. The beach is also open from 6pm - 9pm without a fee. The facility holds a play structure, volleyball, tetherball, and picnic areas. This location is also the site of the O'Neil / Keiser Living Memorial area.

North Shore Beach, on the North side of Spofford Lake, off North Shore Road, is open to town residence only. The implementation of the "Town Decal" required for parking at this beach has been a success in eliminating overcrowding and damage to the facility. The "Town Decal" for the vehicle is the available at the Transfer/Recycling Station with proof of residency. Swim Lessons are still offered at the North Shore Beach to allow the opportunity to learn water safety and swimming in a safe environment.

The Summer Recreation Program is an eight week program with options for signing up for three or five days per week. It was attended by 76 participants from June 27 – August 19: 41 children @ 3 days per week and 35 children @ 5 days per week. The children participate in group games and activities, themed projects, arts and crafts as well as swimming throughout each day.

Movie nights were offered on four separate evenings and welcomed by an average of 35 - 40 participants each night. Look for this again in the 2012 season.

Exercise classes were offered to adults in the late afternoon, 3 times per week, and were extremely successful and well attended. A small fee was charged for this program.

The first annual Lake Spofford Triathlon was held at Ware's Grove Beach this summer. It was a swim, run, and kayak race open to individuals, or teams. Families were encouraged to sign up. Thirty Five teams participated. Thanks to our many local volunteers for making the triathlon such a success. Triathlon planning is in progress for the 2012 summer season.

The Tennis court in the center of town, in front of the school, continues to be utilized on a regular basis and is open for all to play or practice tennis on. There is no fee to use the court.

Current Parks and Recreation Commission members include: John Zannotti, Debbie Bokum, Traci Fairbanks and Ruth VanHouten.

The Parks and Recreation Commission continue to encourage additional volunteer participation.

Respectfully submitted,

Parks and Recreation Commission
and Director, Parks and Recreation

CHESTERFIELD CEMETERY COMMISSION

The Chesterfield Cemetery Commission hired a new Sexton, Christopher Flagg, who began work in April, 2011. Another new hire was Gary Montgomery who joined returning cemetery crew members, Jim Gurza and Clifford Struthers.

The cool, wet weather kept the crew busy mowing and trimming. They were also able to complete the restoration/reconstruction work on the historic wooden fence at the Chesterfield West Cemetery. The buildings equipment storage buildings at Chesterfield West were also painted. Thanks to the extended warmer-than- usual fall weather, a great deal of brush cutting and tree trimming was accomplished at most of the cemeteries.

Thanks to Chris, with help from the returning crew members, the transition to new leadership and staff was seamless. Learning the locations and idiosyncrasies of our 24 cemeteries is no small task. Thanks to all the crew for another successful season of care for our cemeteries and town properties.

Cornelia Jenness

Chairman

Chesterfield Cemetery Commission

Town Expenditures 2004- 2011

ACCT NAME	2004	2005	2006	2007	2008	2009	2010	2011
Executive	104,397	116,670	105,637	106,977	118,159	117,439	122,535	116,525
Electons, Reg., Vital Stats	46,808	44,398	47,683	46,497	49,667	47,286	49,472	49,360
Financial Administration	50,468	48,193	51,575	54,935	52,945	59,105	59,015	60,514
Legal Expense	31,887	27,122	13,256	17,573	20,360	21,882	33,453	28,850
Personnel Administration	256,719	285,721	302,807	325,923	336,063	345,419	382,324	392,705
Planning Board	8,128	9,018	10,398	10,828	13,789	11,637	8,806	8,935
Zoning Board	6,005	6,369	6,839	5,857	3,304	3,145	3,921	2,571
General Gov. Buildings	21,041	31,623	29,489	42,275	59,829	36,231	32,397	38,857
Cemeteries	39,994	42,786	49,050	48,013	50,817	45,891	40,296	44,399
General Insurance	49,375	53,245	55,641	61,063	58,125	53,029	53,308	58,802
Regional Association	3,981	4,065	4,133	4,148	4,161	4,149	4,129	4,146
Police	309,002	322,968	329,117	343,013	350,060	355,247	364,078	365,595
PD Reimbursable Detail	151,899	238,348	7,477	12,075	8,730	6,417	12,475	5,217
Ambulance	14,981	18,388	33,052	38,350	50,548	59,609	67,827	66,398
Code Enforcement	26,133	24,056	34,673	36,759	34,167	27,541	30,342	27,293
OEM/Emerg. Management	23,426	23,971	14,890	18,592	30,662	18,140	15,364	31,211
Forest Fires	4,938	1,521	3,024	36,858	12,390	2,534	2,249	3,226
Highway/Town Rd. Maint.	544,194	723,591	578,299	650,557	684,967	691,401	625,986	699,074
Street Lighting	15,499	17,729	17,700	19,748	21,020	21,320	17,945	18,472
Solid Waste	204,668	204,410	219,060	231,277	213,340	225,659	210,388	210,479
Health Officer	10,911	4,558	1,332	502	1,000	2,175	1,016	756
Animal Control	1,778	985	1,753	815	1,005	303	184	257
Hep. B Shots/Misc. Health	20,407	18,144	17,882	20,423	21,183	21,824	18,891	19,777
General Assistance	6,242	5,834	9,842	10,620	12,133	11,249	19,015	7,916
Parks & Recreation	47,336	53,959	56,346	68,021	67,073	65,331	88,279	77,997
Library	97,384	99,895	116,198	112,805	115,752	116,553	115,515	117,886
Patriotic Purposes	376	367	398	0	413	327	294	612
Conservation Commission	2,533	4,304	2,387	2,692	2,973	2,834	2,924	2,331
Debt Service	56,820	53,547	51,971	50,256	272,251	259,152	207,738	203,138
Capital Outlay, Warrant Articles	402,981	354,680	405,079	2,018,893	1,149,448	571,712	442,297	439,123
Capital Reserve & Trust Pay.	185,000	278,000	254,800	186,000	136,000	91,000	184,000	169,500
TOTAL TOWN EXPENDITURES	2,745,311	3,118,471	2,831,788	4,582,345	3,952,334	3,295,541	3,216,463	3,271,922
Payments to Other Governments	6,076,471	6,362,515	7,207,304	7,423,536	7,345,227	8,961,721	8,209,902	8,215,372
Total Fund Equity End of Year	1,200,727	1,161,214	1,275,872	1,630,615	1,151,595	1,125,065	1,172,873	
Unreserved Fund Balance EOY	976,420	955,337	1,018,513	942,762	951,228	920,434	974,422	

Town Tax History 2004 - 2011

	2004	2005	2006	2007	2008	2009	2010	2011
TAXES: DRA Computations								
Town Appropriations	2,859,667	3,141,112	3,155,982	5,485,561	3,245,053	3,529,743	3,600,408	3,433,446
less Revenues	-1,915,998	-2,007,608	-2,012,772	-4,320,094	-1,767,945	-1,864,755	-1,883,805	-1,601,562
less Shared Revenues	-11,072	-11,072	-11,072	-11,072	-11,072	0	0	0
add Overlay	26,318	18,189	16,980	15,753	27,231	24,444	21,071	16,781
add War Service Credits	53,000	75,900	75,900	75,300	72,300	72,600	71,700	72,600
Net Town Appropriation	1,011,915	1,216,521	1,225,018	1,245,448	1,565,567	1,762,032	1,809,374	1,921,265
Town Tax Rate	2.72	3.22	3.22	3.22	2.83	3.17	3.23	3.42
Net Local School Budget	6,158,908	6,675,641	6,755,949	6,985,866	7,285,961	7,801,123	7,176,099	7,091,353
Adequate Education Grant	-1,113,680	-946,628	-946,628	-993,959	-993,959	-1,143,053	-1,143,053	-1,143,053
State Education Taxes	-1,145,077	-1,068,493	-1,073,019	-1,251,229	-1,180,575	-1,132,489	-1,225,140	-1,237,720
Net School Appropriation	3,900,151	4,660,520	4,736,302	4,740,678	5,111,427	5,525,581	4,807,906	4,710,580
Local School Tax Rate	10.49	12.33	12.43	12.25	9.24	9.95	8.60	8.39
State School Tax Rate	3.10	2.84	2.83	3.25	2.14	2.05	2.21	2.22
Total School Tax Rate	13.59	15.17	15.26	15.50	11.38	12.00	10.81	10.61
Due to County	810,598	836,369	1,065,890	1,058,515	1,386,328	1,585,575	1,652,722	1,851,828
less Shared Revenues	-3,270	-3,270	-3,270	-3,270	-3,270	0	0	0
Net County Appropriation	807,328	833,099	1,062,620	1,055,245	1,383,058	1,585,575	1,652,722	1,851,828
County Tax Rate	2.17	2.20	2.79	2.73	2.50	2.85	2.96	3.30
Total Property Taxes Assessed	6,864,471	7,778,633	8,096,959	8,292,600	9,240,627	10,005,677	9,495,142	9,721,393
less War Service Credits	-53,000	-75,900	-75,900	-75,300	-72,300	-72,600	-71,700	-72,600
add Village Dist. Commitments	238,869	255,918	249,283	378,818	406,992	414,144	370,119	385,892
Total Property Tax Commitments	7,050,340	7,958,651	8,270,342	8,596,118	9,575,319	10,347,221	9,793,561	10,034,685
Net Assessed Valuation of all Property in Town	371,824,622	378,083,638	380,973,263	386,850,105	553,269,025	555,574,552	558,987,288	561,486,614
Tax Rate	18.48	20.59	21.27	21.45	16.71	18.02	17.00	17.33
% of Market Value	0.87	0.87	0.72	0.71	0.99	1.07	1.12	1.17
Amt. Of Tax on \$100,000 Home	1,607.76	1,791.33	1,531.44	1,522.95	1,654.29	1,935.35	1,904.00	2,025.88
add for Spofford Fire District	0.51	0.53	0.48	1.10	0.82	0.79	0.68	0.75
add for Chesterfield Fire District	0.81	0.86	0.87	0.83	0.63	0.69	0.64	0.61

Chesterfield Conservation Commission 2011 Annual Report

Your Conservation Commission had a busy year in 2011. For example, as our contribution to the 250th celebration, we had three sugar maples planted in the center of town. As many of you know, over time the older trees in that area will be coming down, or will have to be taken down. An excellent use of the Conservation Fund.

We helped organize a group that became The Friends of Chesterfield Gorge to assist the state of New Hampshire in monitoring the Gorge and making it a more user friendly park. That group of volunteers has been highly motivated and has brought life back to the gorge. They meet monthly and have periodic work sessions at the Gorge. They are happy to have new members and volunteers and can be reached at friendsofchesterfieldgorge@gmail.com.

At the request of the Selectmen we arranged the clean-up of an abandoned and totally trashed and dangerous homestead on two lots off Old Swanzeay Road. Funds from the Conservation Fund were used as it was far too big a job for volunteers or for the highway department. This former hazardous eyesore is now a nice picnic spot.

Good friend Lew Shelley from the Student Conservation Association brought his crew leaders to town and, using the Ann Stokes Loop Trail, trained them on all aspects of trail improvement. In the process we got some good work done, and it was done for free! In the fall we sponsored a hike to view these trail improvements. To get more information or maps about the trail system in town go to chesterfieldoutdoors.org.

Again this year your commission used monies from the Conservation Fund to assist the state of New Hampshire and the Spofford Lake Association in their highly successful program to keep milfoil out of the lake.

The Conservation Fund was approved at the 1993 Town Meeting and starting in 1994, 50% of the Land Use Change Tax receipts were placed in the fund each year. This was raised to 100% by Town Meeting in 2000. When land is taken out of farmland or forests in Chesterfield a penalty must be paid since the landowner has gained from Current Use Taxation. Since open space will disappear with the ensuing development, the purpose of putting the penalty into a conservation fund is that it can be used to help protect the remaining open space in town. To protect town open space is why the legislature encouraged towns to put the money in a separate fund under the management of the Conservation Commission and the Board of Selectmen.

Moosewood Ecological was hired to do a natural resource inventory (NRI) of the town as mandated in the state law setting up conservation commissions. The authors of the report contacted landowners with wetlands on large tracts of land, and only surveyed land where they had received written permission from the landowner. This report, which belongs exclusively to the town of Chesterfield, was available for public comments earlier in the year in the town office and a copy can be purchased there. It is an inventory only and does not contain or suggest any specific ordinances related to wetlands protection. It is optional for the Commission to pass it along to the Planning Board, from which specific ordinances emanate. Money for the NRI was from the Conservation Fund.

It is interesting to note that the town did a type of NRI back in the early 90's. This was the "Water Study" and it was meant to identify potential sources of future drinking water and then protect them in some way. Although considerably more expensive than the recent NRI, this study did not discover any viable future public drinking water supplies. Since the Conversation Fund did not exist at the time, the funding for the Water Study had to come with a warrant article from regular tax revenues.

Long time Commission member Steve Fisher resigned this year as he had moved out of town. We thank Steve for years of good work, particularly in trail development and equipment operation and maintenance. Steve Hardy has joined the Commission as a replacement for Steve.

WELFARE DIRECTOR'S REPORT
2011

In 2011 11 individual households received assistance for a total of \$7,916.44. The cost breakdown is as follows:

- Housing..... \$5,936.00
- Heating.....\$1,274.65
- Electric..... \$705.79

The total assistance given in 2011 decreased by 240% from 2010; especially surprising with the increased cost of fuel and reduction in state assistance.

With another year of substantial increases in heating fuel it could return to 2010 levels. I take very seriously my responsibility to the Town and its taxpayers to be fiscally minded as well as meeting my responsibility to help those residents who are in need. The economic downturn hasn't affected only those residents who qualify for assistance; the taxpayers are feeling the pinch too.

When an applicant comes in for assistance they are required to make application to all organizations outside of Chesterfield that may be of assistance to them. This is all part of Chesterfield's application process.

The Town residents are also assisted by other local organizations such as Southwestern Community Services and the Help-line. Many thanks to those individuals who faithfully serve our community at Joan's Pantry, Keene Community Kitchen and the Salvation Army. Together we try to assist those in our community.

Respectfully Submitted,

Carol Ross
Welfare Director

Chesterfield Forest Fire Warden's Report for 2011

The 2011 forest fire season was light with no large fires.

We had more rain this year than last year.

Once again, I wish to thank the town's people for calling for fire permits, as I only issued 4 official warnings.

I issued 243 permits with the help of Deputy Warden's Fuller and Bevis.

Once again, I want to remind Town residents that they need a permit anytime there is no snow on the ground, even for cooking fires. However, even when there is snow on the ground, and you do not need a permit, you still have to abide by the Environmental Rules all year whether you have a permit or not. The Environmental Rules state you cannot burn anything larger than 5 inches in diameter, no construction or treated lumber, and no household trash, which includes furniture.

Seasonal permits run from January 1st to December 31st of each year and must be renewed each year.

Respectfully submitted,

Merrill R. Yeaw
Forest Fire Warden
Town of Chesterfield

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

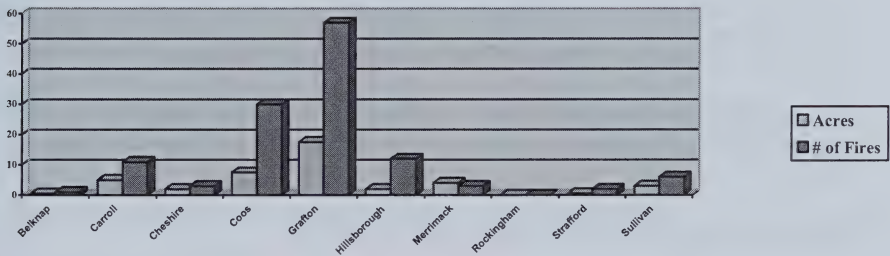
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Rescue Inc.
Fiscal year ending June 30, 2011

Rescue's mission is to serve as a key component of our rural healthcare system and provide the highest quality, risk appropriate, rapid response emergency medical care and transportation services in our region; to recognize the contribution, determination and dedication of our staff and volunteers who fulfill this mission on a daily basis; and to complement and augment our skills and services by being an educational and training resource within the community.

In conjunction, the purpose of the Board of Trustees is to provide effective leadership, set policy, ensure fiscal responsibility for the organization and support delivery of the best pre-hospital care in the region.

Our total call volume for the fiscal year was over 5,000 calls.

We were put to the test this year by Tropical Storm Irene and we rose to the occasion by safely assisting those trapped by the flood waters. While the storm abated in a few hours, our job was just beginning. We continued our rescue efforts over the next several days. Many times our work continues on behind the scenes to help those in need.

Volunteers with the qualifications and time to devote to the agency are at a premium and the cost to bring a willing volunteer up to effectiveness is about \$1,000.00. Comprehensive and strict rules for training and ongoing certification are mandated by the State of Vermont.

Our Subscription plan, fund raising efforts, along with donations from the public help to close the financial gap created by non-payments and Medicare and Medicaid disallows. Town assessments also help to finance our operating expenses, medical supplies and equipment purchases, vehicle maintenance, occupancy expenses and constant training of our staff. It is our promise that the towns who contract with us will receive the most up-to-date emergency medical care possible. Rescue Inc. has exceptionally well trained staff and with our equipment, is considered an "emergency room on wheels".

We currently cover 500 square miles in Windham and Cheshire counties, which includes major highways of Vt. Route 30, Route 9 in both VT. and NH and Interstate 91 in Vermont.

We are there when you need us. Ready to serve, 24/7/365.

Chesterfield Seniors Programs

Report for 2011

We continue to cook and serve luncheon for Chesterfield seniors at the town hall on the second Wednesdays of March through June and September through December. A barbecue is held at Ware's Grove at the lake in July. All senior residents of Chesterfield, Spofford and West Chesterfield are welcome. The meal is served at 12:30 pm following a free blood pressure clinic held by Home Health Care from 11:30 am until 12:30 pm.

Our first meal in 2012 will be held on Wednesday, March 14th. Reservations are helpful. Please call Joanne at 363-8348. Voluntary donations are collected and the Town of Chesterfield includes an amount in the annual budget to help defray the cost of food and supplies.

Entertainment is sometimes provided by students from our nearby school. In December we have Santa and a gift exchange.

Another program for seniors is the Age In Motion (AIM) exercise program. One ten week session starts in February and another ten week session in September. We meet twice a week from 1:00 pm to 2:00 pm on Monday and Wednesday, skipping the Wednesdays when a senior meal is held.

A voluntary donation of \$2.00 each meeting is appreciated to help cover the cost to Home Health Care, who provides a leader. A doctor's approval is required annually.

For further information or to obtain the form for a doctor to sign, call HCS at 352-2253 ext. 168.

Many thanks for the town's continued support of these programs.

Respectfully submitted,

June Rawlings

Audrey Ericson, Neil & Cathy Jenness, Margaret Johnson, Joanne MacLean, Gail Meyer, Nancy Miller and Beverly Wolf



Home Healthcare, Hospice & Community Services
 Report to the Town of
CHESTERFIELD
 2011
 Annual Report

In 2011, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	824 Visits
Physical Therapy	269 Visits
Occupational Therapy.....	54 Visits
Medical Social Work	138 Visits
Home Health Aide	172 Visits
Chronic Care	55 Hours
Maternal and Child Health Services	5 Hours
Health Promotion Clinics	10 Clinics
Age In Motion.....	40 Sessions
Meals-On-Wheels	930 Meals
Adult Day Program.....	2,257 Hours

Total Unduplicated Residents Served: 88

Geriatric care management and hospice services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2011 with all funding sources is projected to be \$278,509.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2012, we request a total appropriation of \$8,258.00; \$6,500.00 to be available for home care services, \$558.00 for Meals-On-Wheels and \$1,200.00 for Age in Motion.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your continued support of home care services.

**Monadnock Family Services
Annual Report to the Towns
For the year ended June 30th, 2011**

Town of: CHESTERFIELD/SPOFFORD

**Monadnock Family Services provided the following services
to your town's residents this last year:**

Number of clients treated: 50

Children: 9
Adults: 35
Seniors: 6

**Total number of appointments provided
for the above residents: 359**

**Percentage of payments
received for services: 49 %**

**Discounts based on a resident's
ability to pay and other discounts: \$ 21,479.98**

**In addition to the above discounts
current outstanding and uncollectible
balances: \$ 10,659.15**



(802) 257-5415

(802) 257-2005

(800) 852-4286

fax: (802) 257-1738

email: badic@together.net

www.brattleborodropin.org

REPORT FOR TOWN REPORT, MARCH, 2012

The Brattleboro Area Drop In Center provided emergency food assistance to 82 unduplicated Chesterfield residents in 2011; 51 adults and 31 children. Overall, the Center provided food and outreach and case management services 8579 unduplicated individuals in 2011.

We have been serving an increasing number of working families who are unable to make ends meet in times of high costs for fuel, medicine, and childcare. We do not anticipate this trend reversing itself in the upcoming year, as the households we serve from your community, as well as the rest of our service area, are still increasing.

We are very appreciative of the ongoing support Chesterfield provides to our agency.

Thank you.

Melinda Bussino
Executive Director



CHESTERFIELD PUBLIC SCHOOL FOUNDATION
“Investing In The Future”

The Chesterfield Public School Foundation (CPSF) was formed with the following mission - to support, promote and encourage the advancement and innovation of education for the students of Chesterfield School. 2011 represents the 12th year of the Foundation and we are definitely hitting our stride. This is due in large measure to the perseverance and dedication of James and Deborah Hogancamp. The Hogancamp’s provided the inspiration and drive necessary to launch the CPSF fund-raising programs and elicit the first successful grant awards in the last few years. As many of you know, the Hogancamp’s have left Chesterfield recently. We thank them heartily.

The CPSF continues to make contributions to a long range investment account being managed through our investment advisor at Edward Jones. Even through the difficult markets of the past three years, we have managed to maintain a balance in excess of \$143,000 which we hope will continue to grow with good investment decisions.

In 2011, we hosted our 7th Annual Dinner Auction. We raised just over \$10,000 at this fun event. Kudos goes out to Kate Shanks and Cindy Walsh who organized and ran this event taking over from the very experienced Deb Hogancamp.

We are also thrilled with the innovative and creative applications that we have received for support from the Chesterfield School faculty. This year 2011-2012, we are funding an excellent program that uses math skills to create innovative and creative bound books for each student in Chesterfield School. This project will be realized in March, 2012.

By the beginning of April, we hope to receive applications for next year’s projects. We will meet and weigh the value of these projects for the impact value for the most Chesterfield children and award up to a maximum of \$10,000 for one or more of these programs for the 2012-2013 school year.

We would also like to thank John Schlicting, Cliff Emery, and Carl Johnson for their dedicated and helpful service to the CPSF. Carl and his family have played a significant role in the CPSF, including a generous contribution through their Johnson Family Foundation. We thank all of you for your service and contributions.

And we welcome new board members to the CPSF – Linda Thomas, Cathy Harvey and Steven Pfistner. Welcome aboard!

Please watch for the announcements of our upcoming fund-raiser. We are discussing the changes necessary to refresh our events and announcements will be forthcoming.

Susan Bloom Newcomer, Chair
Martin Mahoney, Secretary
Renee Fales, Treasurer
Cathy Harvey
Cynthia Walsh
Katherine Shanks
Linda Thomas
Steven Pfistner
Timothy Copeland

**Warrant for the Chesterfield Fire and Rescue Precinct
Town of Chesterfield, NH
For the Year 2012**

To the inhabitants of the Chesterfield Fire and Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield on Tuesday, the 20th day of March 2012 at 7:00 PM to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year

Article 2: To elect a Secretary/Treasurer for the ensuing year

Article 3: To elect a Commissioner for three years (2012-2015)

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$113,262 for the following purposes or act in any way related thereto:

Item	Recommended by Commissioners Fiscal Year 2012	Recommended by Budget Committee Fiscal Year 2012
Administrative Expenses	500	500
Building Maintenance & Upgrade	1,500	1,500
Small Equipment	7,000	7,000
Small Equipment Repair	3,500	3,500
Fire Prevention Program	200	200
Insurance	10,848	10,848
Training & Dues	5,450	5,450
Payroll & other related expenses	25,149	25,149
Worker's Compensation	1,537	1,537
Audit Expenses	2,650	2,650
Contracted Services	2,500	2,500
Rescue Supplies	1,600	1,600
Electricity	3,510	3,510
Heating Oil	5,220	5,220
Propane	3,147	3,147
Telephone	1,000	1,000
Gas & Diesel Fuel	3,500	3,500
Equipment Repairs & Maintenance	14,000	14,000
Hepatitis B, TB, Flu Inoculations	100	100
Mutual Aid Payment	<u>20,351</u>	<u>20,351</u>
	\$113,262	\$113,262

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$57,881 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,221 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. \$11,221 to come from December 31, 2011 surplus.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$4,299 for the purchase of personal protective gear and to further authorize the withdrawal of up to \$4,299 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$3,014 for the purchase of hose and to further authorize the withdrawal of up to \$3,014 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$2,500 for the purchase of a Lifepak CR Plus Defibrillator and to further authorize the withdrawal of up to \$2,500 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$32,338 for the purchase of a LifePak 15 Cardiac Monitor with Automated External Defibrillator (AED) capabilities, funding for this purchase will be from a grant in the amount of up to \$32,338 and a balance not to exceed \$16,169 to come from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). This article is contingent on the receipt of the grant(s). No money to be raised from taxation.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 11: To see if the Precinct will vote to raise and appropriate the sum of \$150,447 for the purchase of 22 Self Contained Breathing Apparatus (SCBA) units and training for said SCBA's, and a Cardiac monitor with Automated External Defibrillator (AED) capabilities, funding for this purchase will be from a grant in the amount of up to \$142,925 and the balance not to exceed \$7,522 to come from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). This article is contingent on the receipt of grant(s). No money to be raised from taxation.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 12: To transact any other business that may legally come before the meeting.

Commissioners:

Elaine H. Levlocke, Chairman

Deborah Chickering

Robert Goderre



Chesterfield Fire & Rescue Precinct
Post Office Box 95
Chesterfield, New Hampshire 03443

The Chesterfield Fire & Rescue Precinct volunteers were very busy responding to **178** calls in 2011.

The donation of monies from the Chakalos' family enabled the purchase of Tower 1 by the Association which the Precinct voters accepted in March 2011. The '72 ladder was sold which the funds were used to reduce taxes.

During Hurricane Irene on August 28 – 29th, volunteers provided station coverage, continued evaluation and notification to residents along the Connecticut River while continuously working with other Town departments to ensure the community emergency needs were met.

Several grants have been applied for during the year seeking funds for Rescue Equipment and Protective Gear with results pending.

We welcome the addition of one new member to our volunteer force which is thirty-two members strong. Due to increased number of calls we are always in the need for members. Please stop by either station on Sunday between 9 and 10 a.m. to speak with the Chief or an Officer for further information.

The following members celebrated anniversaries in 2011:

Steve Chickering Sr.	30 years
Penny Cooper	25 years
Richard Cooper	35 years
Richard Gauthier	40 years
Bruce Gideos	25 years

Congratulations and thank you for your continued dedication to the community.

We would like to thank Amy LaFontaine for serving as the Precinct Secretary/Treasurer from 2007-2011. We wish her all the best in her future endeavors.

The Commissioner monthly meetings are held the second Monday at 6:30 p.m. at the Center Station. We welcome all to attend. Commissioners meeting minutes can be found on the Town website at www.nhchesterfield.com.

Thank you to our community for the continued support of the Fire Department and its volunteers.

Respectfully submitted,

Commissioners:
Elaine H. Levlocke
Deborah Chickering
Robert Goderre

Jeffrey Chickering, Fire Chief
Stephen (Bart) Bevis, Asst. Fire Chief

**Chesterfield Fire & Rescue Precinct
2011 Call Report**

Fire		Rescue	
CO ₂ Alarm	3	Rescue	101
Alarm	21	Search & Rescue	3
Car	3	MVA	15
Chimney	3	Cover Truck/Station	4
Electrical	1	Turnaround	<u>4</u>
Good intent	1	<i>Subtotal</i>	127
Smoke scare	1		
Stove	3	Total 2011 Calls	178
Structure	7	Total 2011 Volunteer Hours	1142.50
Wires/Trees	<u>8</u>		
<i>Subtotal</i>	51		

**Chesterfield Fire & Rescue Precinct
2011 Roster**

Fire Fighter	Served	Fire Fighter	Served
Jeffrey Chickering, Chief	26	Steve Provencher	14
Stephen "Bart" Bevis, Asst. Chief	38	Teagan Rancourt	1
Merritt Brown	22	Tammy Rudolph	1
Megan Chickering	1	Al Rydant	1
Richard Chickering	47	David Sheldon	2
Steven Chickering, Jr.	6	Garrett Sheldon	1
Steven Chickering	30	Eric Stoddard	9
Jason Cooper	4	William Vogeley	52
Penny Cooper	25	Robert Wheeler	1
Richard Cooper	35	Merrill Yeaw	42
Hans Dennie	16		
Steve Dumont	6	Explorers	Served
Sarah Finkenstadt	2011	Logan Carsten	2
Kim Gauthier	11	Morgan Carsten	2
Richard Gauthier	40	Megan Chickering	4
Bruce Gideos	25	Clayton Dennie	2011
John Herrick	31	Steven Dumont	2
Ryan Hoag	6	Chad Martineau	2
Ryan Lawson	2	Teagan Rancourt	4
Yari McKeon	2	Garrett Sheldon	4
Steve Napoli	3	Levi Souza	3
Michael Plante	31	Jacob Wright	2

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2011		
Cash- January 1, 2011		\$29,301.87
Revenue		
Revenue from Taxes	\$153,475.00	
Sale of Precinct Property	\$6,000.00	
Funds from Federal Government	\$891.56	
Town/State Brush Fire	\$420.62	
Interest Income	\$41.93	
Interest Income (12/31/10 entered on 1/1/2011)	\$7.14	
		\$160,836.25
Expenses		
Budget Appropriations	\$86,585.53	
Hazardous Mitigation Non-Budget Expenses	\$2,637.23	
Small Equipment Capital Reserve Fund	\$11,110.00	
Large Equipment Capital Reserve Fund	\$55,125.00	
		\$155,457.76
Cash Balance December 31, 2011		\$34,680.36

Budget Report				
Chesterfield Fire & Rescue Precinct				
For the Calendar Year 2011				
GL#	Category	Appropriation	Expense	Variance
600020	Administrative Exp	\$ 1,000.00	\$ 906.63	\$ 93.37
600030	Building Maintenance	\$ 1,500.00	\$ 1,652.45	\$ (152.45)
600040	Small Equipment	\$ 7,000.00	\$ 6,857.58	\$ 142.42
600050	Small Equipment Repairs	\$ 4,000.00	\$ 1,099.82	\$ 2,900.18
600060	Fire Prv Program	\$ 600.00	-	\$ 600.00
600070	Insurance	\$ 9,952.00	\$ 10,109.23	\$ (157.23)
600080	Training & Dues	\$ 5,200.00	\$ 5,119.80	\$ 80.20
600090	Payroll & Other Related Exp	\$ 24,900.00	\$ 25,137.72	\$ (237.72)
600100	Worker's Compensation	\$ 1,410.00	\$ 1,297.63	\$ 112.37
600110	Audit	\$ 3,000.00	\$ 3,000.00	\$ -
600120	Contracted Services	\$ 2,500.00	\$ 2,673.32	\$ (173.32)
600130	Rescue Supplies	\$ 1,600.00	\$ 1,294.41	\$ 305.59
600140	Electricity	\$ 3,210.00	\$ 3,503.02	\$ (293.02)
600150	Heating Oil	\$ 5,220.00	\$ 5,238.03	\$ (18.03)
600160	Propane	\$ 3,147.00	\$ 2,185.15	\$ 961.85
600170	Telephone	\$ 1,043.00	\$ 1,145.57	\$ (102.57)
600180	Gas & Diesel Fuel	\$ 2,900.00	\$ 2,680.39	\$ 219.61
600190	Equipment Repairs & Maint	\$ 14,000.00	\$ 12,684.78	\$ 1,315.22
600210	Hepatitis B, TB & Flu	\$ 100.00	-	\$ 100.00
	Totals	\$ 92,282.00	\$ 86,585.53	\$ 5,696.47
	Warrant Articles	Appropriation	Expense	Variance
5	Heavy Equipment CRF	\$ 55,125.00	\$ 55,125.00	\$ -
6	Small Equipment CRF	\$ 11,110.00	\$ 11,110.00	\$ -
7	from Building Maintenance NCRF (hw heater)	\$ 2,500.00		\$ 2,500.00
8	from Small Equipment CRF (minitors)	\$ 9,000.00	\$ -	\$ 9,000.00
9	Small Equipment CRF (defibrillator)	\$ 28,000.00	\$ -	\$ 28,000.00
10	from Small Equipment CRF (PPE)	\$ 4,057.00	\$ 1,879.90	\$ 2,177.10
11	Rescue Equipment (grant)	\$ 118,160.00	\$ -	\$ 118,160.00
12	Protective Gear (grant)	\$ 186,832.00	\$ 1,879.90	\$ 184,952.10
	Totals	\$ 414,784.00	\$ 69,994.80	\$ 344,789.20

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 15, 2011**

Moderator Gary Winn called the meeting to order at 7:07 PM. There were 19 registered voters present.

Article 1: To elect a Moderator for the ensuing year. Bruce Gideos moved to nominate Gary Winn as moderator. The motion was seconded by Steve Chickering, Jr.. Gary Winn was elected moderator by unanimous vote.

Article 2: To elect a Secretary/Treasurer for the ensuing year. Stephen Bevis moved to nominate Amy LaFontaine. The motion was seconded by Eric Stoddard. Amy LaFontaine was elected secretary/treasurer by majority vote.

Article 3: To elect a Commissioner for 3 years (2011-2014). Elaine Levlocke moved to nominate Robert Goderre. The motion was seconded Stephen Bevis. Robert Goderre was elected commissioner for 3 years by unanimous vote.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$92,282 for the following purposes or act in any way related thereto:

	Recommended by Commissioners	Recommended by Budget Committee
Administrative Expenses	\$ 1,000	\$ 1,000
Building Maintenance	\$ 1,500	\$ 1,500
Small Equipment	\$ 7,000	\$ 7,000
Small Equipment Repair	\$ 4,000	\$ 4,000
Fire Prevention Program	\$ 600	\$ 600
Insurance	\$ 9,952	\$ 9,952
Training & Dues	\$ 5,200	\$ 5,200
Payroll & Related Expenses	\$24,900	\$24,900
Worker's Compensation	\$ 1,410	\$ 1,410
Audit Expenses	\$ 3,000	\$ 3,000
Contracted Services	\$ 2,500	\$ 2,500
Rescue Supplies	\$ 1,600	\$ 1,600
Electricity	\$ 3,210	\$ 3,210
Heating Oil	\$ 5,220	\$ 5,220
Propane	\$ 3,147	\$ 3,147
Telephone	\$ 1,043	\$ 1,043
Gas & Diesel Fuel	\$ 2,900	\$ 2,900
Equipment Repairs & Main	\$14,000	\$14,000
Hepatitis B, TB, Flu Inoc	<u>\$ 100</u>	<u>\$ 100</u>
	\$92,282	\$92,282

Stephen Bevis moved to raise and appropriate \$92,282. The motion was seconded by Bob Brockmann and passed by majority.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$55,125 to be added to the already established Chesterfield Fire & Rescue Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Steve Chickering, Jr. moved Article 5. The motion was seconded by Rick Cooper and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,110 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Rick Cooper moved Article 6. The motion was seconded by Bruce Gideos and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of up to \$2,500 for the purchase of a hot water heater and further to authorize the withdrawal of \$2,500 from the Chesterfield Fire and Rescue Precinct Building Maintenance Non Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I(d). (Recommended by the Commissioners and Budget Committee) Bruce Gideos moved article 7. The motion was seconded by Stephen Bevis and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$9,000 for the purchase of pagers and to further authorize the withdrawal of \$9,000 from the Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund for the purchase of said equipment, or act in any way related thereto. Up to \$9,000 to be offset by a grant, if any. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Rick Cooper moved Article 8. The motion was seconded by Bruce Gideos and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$28,000 for the purchase of a defibrillator, funding for this purchase will be from a grant in the amount of \$14,000 and further to authorize the withdrawal of the balance up to \$14,000 from the Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund for the purchase of said equipment, or act in any way related thereto. Up to \$9,000 to be offset by a grant, if any. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Stephen Bevis moved to authorize Article 9. The motion was seconded by Rick Cooper and passed unanimously. If the grant is not awarded the item will not be purchased.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$4,057 for the purchase of personal protective equipment and to further authorize the withdrawal of \$4,057 from the Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Rick Cooper moved Article 10. The motion was seconded by Bob Brockmann and passed unanimously.

Article 11: To see if the Precinct will vote to raise and appropriate the sum of \$118,160 for the purchase of Rescue Equipment, funding for this purchase will be from a grant in the amount of \$117,290 and the balance not to exceed \$870 from general taxation, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Stephen Bevis moved Article 11. The motion was seconded by Rick Cooper and passed unanimously.

Article 12: To see if the Precinct will vote to raise and appropriate the sum of \$186,832 for the purchase of Protective Gear, funding for this purchase will be from a grant in the amount of \$186,622 and the balance not to exceed \$210 from general taxation, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). (Recommended by the Commissioners and Budget Committee) Rick Cooper moved Article 12. The motion was seconded by Bruce Gideos and passed unanimously.

Article 13: To see if the Precinct will vote to accept a Ladder Truck from the Chesterfield Fire Department Association. Rick Cooper moved Article 13. The motion was seconded by Stephen Bevis and passed by majority.

Article 14: To transact any other business that may legally come before this meeting. Gary stated that he was aware of several people in the room that are not registered to vote. He urged everyone to register. It is a free service.

Rick Gauthier moved to adjourn at 7:22 PM. The motion was seconded by Stephen Bevis and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
Secretary

**SPOFFORD FIRE DISTRICT COMMISSIONERS REPORT
For Year Ending December 31, 2011**

2011 can best be described as calm, quiet but with many changes.

- Donna Pineau, our District Secretary Treasurer, for several years, resigned at the end of October, so that she and Scott could “retire” to sunny Arizona. The Commissioners recognize the hours of work by Donna to keep up with the increasing recordkeeping requirements and we Thank her for her Dedication and hard work.
- Cathy Schlichting was appointed by the Commissioners to serve as interim Secretary Treasurer until this years District Meeting, when we will recommend electing her to serve for the ensuing year. Cathy had served in this position previously so was immediately able deal with the needs of the position.
- The total number of fire and rescue calls were down this year by about 15 % but total man hours required stayed almost the same. None of this is a real surprise to us as these run in cycles up and down, year to year.
- The Commissioners appointed the new Fire Chief, Gordon Rudolph this year, to bring our procedures in compliance with current RSA regulations. Selecting all fire officers by popular vote is no longer recognized. Instead officers will be appointed based on certification and experience criteria established by the Chief and Commissioners
- The operating budget has held steady this year. This budget is now as accurate as can be since we have data supporting operation costs of the new building. The new building bond and interest payments continue to be reduced only to be negated by the new cost for Mutual Aid now in each precincts budget instead of in the County tax.
- We recommend bringing the Capital Reserve Funds appropriations back in line with the plan already established. However, the Commissioners will be reviewing all CRF’s this coming year to be sure the predictions are still correct, reasonable, and cost effective.
- We have added an article to purchase some more badly needed protective gear which will be a one time cost, not associated with a CRF. This will bring the dept. close to full compliance regarding NFPA approved gear.
- Because of an unexpected high bid for the old engine sold last year, there is \$15,000 in leftover funds that we suggest be used to replace 35 year old large diameter hose for the new engine along with some additional recommended small equipment for the engine. This article does not increase any taxes.
- As always, we urge local groups to take advantage of the community room for meetings and other functions. There are rules regarding insurance coverage, cleanup, banned items and possible rental costs for non community groups. It is your building and we encourage its use.
- We are actively seeking additional fire/rescue volunteers, especially for daytime coverage. We will provide required training and will work with any applicant to adjust some requirements to meet your needs. There are a few positions that require minimal training but are support roles.
- Finally, we wish to recognize Steve Buckley for his 13 years as Chief of Department, during which time he helped the Department grow in manpower, training, purchase of needed equipment and helped oversee the construction of our new station and community building. Steve is still a member, participating as time permits.

Thank you all for your continued support. We are here to Serve You.

Commissioners of the Spofford Fire District

Dave Thomas, Chairman
Michael Wiggin
Wayne Guyette

Warrant for the Spofford Fire District For the Year 2012

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:
You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 20th 2012 at
7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2012, 2013, 2014

Article 4: To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$ 215,498 for General Government. (The Commissioners recommend \$ 215,498.) (Majority vote required)

Propane	\$ 200
Telephone	\$ 1,800
Electricity	\$ 7,500
Insurance	\$ 6,000
Worker's Compensation	\$ 1,100
Contracted Expenses	\$ 1,500
Administrative Expenses	\$ 1,200
Rescue Supplies	\$ 1,500
Gas & Diesel Fuel	\$ 1,600
Equipment Repairs & Maintenance	\$ 5,000
Small Equipment Repair	\$ 1,000
Building: Maintenance and Upgrade	\$ 1,500
Training & Dues	\$ 5,000
Payroll & other related expenses	\$23,028
Small Equipment	\$ 3,000
Fire Prevention Program	\$ 100
Hepatitis B & TB Inoculations	\$ 600
Financial Audit	\$ 2,600
Bond Interest	\$54,056
Bond Principal	\$75,000
Mutual Aid Payment	\$22,214
Totals	\$ 215,498

Article 5: To see if the District will vote to raise and appropriate the sum of \$31,600 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the District will vote to raise and appropriate the sum of \$11,800 to be added to the Small Equipment Capital Reserve Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$6,105 to purchase Fire Gear and Radios and authorize the withdrawal of \$6,105 from the existing Small Equipment Capital Reserve Fund created for that purpose.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the District will vote to raise and appropriate the sum of \$11,275 to purchase Fire Gear to replace outdated gear.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 11: To see if the District will vote to discontinue the New Firehouse Capital Reserve Fund previously established. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's general fund.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 12: To see if the District will vote to raise and appropriate the sum of \$2,900 dollars to be added to the Building Maintenance Expendable Trust previously established. This sum to come from December 31 fund balance available for transfer on January 1. No amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 13: To see if the District will vote to raise and appropriate the sum of \$15,000 to purchase fire hose and accessories for the new fire truck. This sum to come from December 31 fund balance available for transfer on January 1. No amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 14: To see if the District will vote to raise and appropriate the sum of up to \$7,560 for the purchase of Pagers. Funding for this purpose will be from a Grant in the amount of up to \$7,182 of the cost and the balance from general taxation., or in any way related thereto. This is a special warrant article per RSA 32:10 I (d)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

David Thomas _____

Mike Wiggin _____

Wayne Guyette _____

Spofford Fire District 2012 Proposed Budget

Item	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 12/31/2011	2012 Budget	Difference
Propane	73	347	222	250	293	200	-25.0%
Telephone		1,783	1,791	1,800	1,814	1,800	0.0%
Electricity	4,872	7,693	7,295	8,000	6,882	7,500	-6.7%
Insurance	5,230	5,154	5,394	5,800	6,026	6,000	3.3%
Worker's Compensation	718	1,091	1,000	1,100	1,127	1,100	0.0%
Contracted Services	981	641	1,266	1,500	1,252	1,500	0.0%
Administrative Expenses	780	1,033	1,152	1,200	1,237	1,200	0.0%
Rescue Supplies	1,154	1,001	1,716	1,500	1,492	1,500	0.0%
Gas & Diesel Fuel	2,326	1,039	705	1,600	1,469	1,600	0.0%
Equipment Repairs & Maintenance	5,971	5,312	5,917	5,500	4,949	5,000	-10.0%
Small Equipment Repair	1,344	393	915	1,000	791	1,000	0.0%
Building: Maintenance, Upgrade	365	1,046	872	1,000	4,961	1,500	33.3%
Training & Dues	1,780	3,193	3,272	4,000	2,096	5,000	20.0%
Payroll & other related expenses	21,450	21,773	22,342	22,800	22,800	23,028	1.0%
Small Equipment	3,278	3,181	4,159	3,000	2,564	3,000	0.0%
Fire Prevention Program	100	0	95	100	0	100	0.0%
Hepatitis B, TB and Flu inoculations	325	370	245	600	0	600	0.0%
Financial Audit	0	0	2,897	2,500	2,600	2,600	3.8%
Bond Interest	68,456	64,456	60,456	57,256	57,256	54,056	-5.9%
Bond Principal	80,000	80,000	80,000	80,000	80,000	75,000	-6.7%
Operating Expenses	199,203	199,506	201,711	200,506	199,609	193,284	-3.7%
Mutual Aid Payment	0	0	0	0	0	22,214	100.0%
Total Operating Expenses	199,203	199,506	201,711	200,506	199,609	215,498	7.0%
Capital Reserve Funds (Est. Bal. as of 12/31/11)	2008	2009	2010	2011 Budget	2011	2012 Budget	
Heavy Equipment C.R.F.	26,000	27,000	28,665	12,500	12,500	31,600	60.4%
Building C.R.F.	0	0	0	0	0	0	0.0%
Small Equip C.R.F.	9,700	10,500	10,900	11,350	11,350	11,800	3.8%
Waterhole E.T.F.	1,000	1,000	1,000	100	100	1,000	90.0%
Catastrophic Emergency E.T.F.	1,000	1,000	1,000	100	100	1,000	90.0%
Building Maintenance E.T.F.	0	0	5,000	0	0	0	0.0%
Capital Reserve Totals	37,700	39,500	46,565	24,050	24,050	45,400	47.0%
Budget Totals	236,903	239,006	248,276	224,556	223,659	260,898	13.9%

Spofford Fire District 2012 Proposed Budget

Revenues	2008	2009	2010	2011 Budget	2011	2012 EST
N.H. Revenue Sharing	268	0	0			
Account Interest	30	697	110	100	28	5
Received from Taxes	252,182	243,299	214,233	206,956	221,067	257,658
Chesterfield /State Forest Fire/ Fire Reimbursement	971	76	4,260	0		285
State of NH Grant	871	0	0	0		0
Rollover from Previous Year	27,302	15,244	36,658	7,500	6,882	26,800
Sale of District Property	0	20,000	0		15,000	
Fund Balance Retained	10,000	10,000	10,000	10,000	10,000	10,000
Total	291,624	289,316	265,261	224,556	252,977	294,748
Capital Outlay / Warrant Articles				2011 Budget	2011 Actual	2012
10 Purchase Fire Gear						11,290
11 Discontinue Firehouse Capital Reserve						(2,900)
12 Building Maint fund from discontinued CR						2,900
13 Fire Hose for new truck from sale of old truck						15,000
14 Paggers - from potential grant						7,560
Purchase Self contained breathing apparatus				17,500	17,500	
Gear, SCBA, Camera potential grant 95%				43,000		
Total				60,500	17,500	33,850
Capital Reserve Withdrawals	2008	2009	2010	2011 Budget	2011	2012
Small Equipment CR Fund (per Schedule)	3,500	1,299	30,250	23,850	23,850	6,105
Heavy Equipment C.R.F.	0	0	253,720	0	0	0
Building Maintenance E.T.F	0	0	0	0	0	0
Catastrophic Emergency E.T.F	0	0	0	0	0	0
Water Hole Expendable Trust	2,329	0	0	0	1,183	0
Total	5,829	1,299	283,970	23,850	25,033	6,105

**MINUTES FOR THE SPOFFORD FIRE DISTRICT MEETING
FOR THE YEAR 2011**

Moderator Mike Bentley called the meeting to order at 7:31pm at the Spofford Fire Station on Tuesday, March 15th, 2011. There were 28 people in attendance.

- Article 1: To choose a moderator for the ensuing year.
On a motion by Dave Thomas and seconded by Mike Wiggin, Mike Bentley was elected by unanimous verbal vote.
- Article 2: To choose a clerk/treasurer for the ensuing year.
On a motion by Dave Thomas and seconded by Mike Wiggin, Donna Pineau was elected by unanimous verbal vote.
- Article 3: To choose a Commissioner for three years: 2011, 2012, 2013.
On a motion by Chet Greenwood and seconded by Cliff Emery, Wayne Guyette was elected by unanimous verbal vote.
- Article 4: To see if the District will vote to accept the operating budget or act thereon:

Propane	\$ 250.00
Telephone	\$ 1,800.00
Electricity	\$ 8,000.00
Insurance	\$ 5,800.00
Worker's Compensation	\$ 1,100.00
Contracted Expenses	\$ 1,500.00
Administrative Expenses	\$ 1,200.00
Rescue Supplies	\$ 1,500.00
Gas & Diesel Fuel	\$ 1,600.00
Equipment Repairs & Maintenance	\$ 5,500.00
Small Equipment Repair	\$ 1,000.00
Building Maintenance and Upgrade	\$ 1,000.00
Training & Dues	\$ 4,000.00
Payroll & Other Related Expenses	\$ 22,800.00
Small Equipment	\$ 3,000.00
Fire Prevention Program	\$ 100.00
Hepatitis B & TB Inoculations	\$ 600.00
Financial Audit	\$ 2,500.00
Bond Interest	\$ 57,256.00
Bond Principal	<u>\$ 80,000.00</u>
Total	<u>\$200,506.00</u>

On a motion by Gordon Rudolph and seconded by Steve Buckley, adopted as read, Article 4 passed by unanimous verbal vote.

- Article 5: To see if the District will vote to raise and appropriate the sum of \$12,500 to be added to the Heavy Equipment Capital Reserve Fund previously established.
On a motion by Wayne Guyette and seconded by the audience, adopted as read, Article 5 passed by unanimous verbal vote.
- Article 6: To see if the District will vote to raise and appropriate the sum of \$11,350.00 to be added to the Small Equipment Capital Reserve Fund previously established.
On a motion by Steve Buckley and seconded by Dave Thomas, adopted as read, Article 6 passed by unanimous verbal vote.

- Article 7: To see if the District will vote to raise and appropriate the sum of \$100.00 to be added to the Spofford Water Hole Expendable Trust previously established.
On a motion by Dave Thomas and seconded by Steve Buckley, adopted as read, Article 7 passed by unanimous verbal vote.
- Article 8: To see if the District will vote to raise and appropriate the sum of \$100.00 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.
On a motion by Chet Greenwood and seconded by Steve Buckley, adopted as read, Article 8 passed by unanimous verbal vote.
- Article 9: To see if the District will vote to raise and appropriate the sum of \$23,850.00 to purchase a defibrillator and portable pump and authorize the withdrawal of \$23,850.00 from the existing Small Equipment Capital Reserve Fund created for that purpose.
On a motion by Steve Buckley and seconded by Chet Greenwood, adopted as read, Article 9 passed by unanimous verbal vote.
- Article 10: To see if the District will vote to purchase Self Contained Breathing Apparatus (SCBA) to replace outdated units and to raise and appropriate the sum of \$17,500 for that purpose.
On a motion by Mike Fuller and seconded by Gordon Rudolph, adopted as read, Article 10 passed by unanimous verbal vote
- Article 11: To see if the District will vote to discontinue the New Firehouse Capital Reserve Fund previously established and transfer all remaining funds and accumulated interest to the Building Maintenance Expendable Trust Fund previously established.
On a motion by Chet Greenwood and seconded by Gordon Rudolph, adopted as read, Article 11 passed by unanimous verbal vote.
- Article 12: To see if the District will vote to raise and appropriate the sum of \$43,000.00 for the purchase of 6 sets of Fire Gear, 4 Self Contained Breathing Apparatus (SCBA) and an Infrared Fire Camera. Funding for this purpose will be from a Grant in the amount of \$40,850.00 and the balance not to exceed \$2,150.00 from general taxation, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d)
On a motion by Steve Buckley and seconded by Mike Fuller, adopted as read, Article 12 passed by unanimous verbal vote.

To transact any other business that may legally come before said meeting.

After article 3 was voted on, Dick Rudolph asked whether anything was planned for Chet Greenwood. At this time, the District presented Chet with an engraved clock and a gift card in thanks for his 17 years of service as a Commissioner for the Spofford Fire District.

Mike Bentley moved to adjourn at 7:50pm. The motion was seconded by Donna Pineau and passed unanimously.

Respectfully Submitted,

Donna Pineau - Clerk/Treasurer

Spofford Fire Precinct Large Equipment Capital Reserve Fund

Yearly Contribution	\$31,603						
Interest	1.50%						
Inflation	3.00%						
Payment Increase	5.00%						
	Cycle						
Year	in years	Item	Description	Cost	CR Deposit	Interest	Balance
2010	30 years	Engine 1	equipment purchase	\$253,720	\$28,665	\$1,215	\$2,614
2011					\$12,500	\$39	\$15,153
2012					\$31,603	\$227	\$46,984
2013					\$33,183	\$705	\$80,871
2014					\$34,842	\$1,213	\$116,927
2015					\$36,584	\$1,754	\$155,265
2016					\$38,414	\$2,329	\$196,008
2017					\$40,334	\$2,940	\$239,282
2018					\$42,351	\$3,589	\$285,222
2019	20 years	Rescue 1	equipment purchase	\$166,108	\$44,469	\$4,278	\$167,861
2020					\$46,692	\$2,518	\$217,071
2021	15 years	Brush 1	equipment purchase	\$99,803	\$49,027	\$3,256	\$169,551
2022	30 years	Boat 1	equipment purchase	\$30,252	\$51,478	\$2,543	\$193,320
2023					\$54,052	\$2,900	\$250,272
2024	30 years	Tanker 1	equipment purchase	\$481,412	\$56,754	\$3,754	(\$170,632)
2025					\$59,592	(\$2,559)	(\$113,599)
2026					\$62,572	(\$1,704)	(\$52,731)
2027						\$65,700	(\$791)
2028						\$68,985	\$183
2029						\$72,435	\$1,220
2030						\$76,056	\$2,325
							\$233,383

SPOFFORD FIRE & RESCUE 2011 CALL LOG

EMS/RESCUE	88
MOTOR VEHICLE ACCIDENTS	19
BRUSH FIRES	3
CHIMNEY FIRES	5
FIRES	8
MUTUAL AID FIRES	3
MUTUAL AID COVERS	8
FALSE ALARMS	5
CARBON MONOXIDE INVESTIGATIONS	5
SERVICE CALLS	19
FLOODED BASEMENTS	3
NON PERMIT BURNS	2
GASOLINE SPILL	1
TOTAL CALLS	216
TOTAL HOURS	2051

SPOFFORD FIRE DEPARTMENT MAJOR EQUIPMENT SCHEDULE--2011

TANKER/PUMPER	1994	1500G	FULLY EQUIPPED
BRUSH TRUCK	2006	300G PLUS FOAM	CERT. BRUSH UNIT
RESCUE TRUCK	1998	4 WHEEL DRIVE	CERT. RESCUE UNIT
PUMPER	2010	1000G PLUS FOAM	NFPA CERTIFIED
PLATFORM BOAT	1985	WATER RESCUE & SHORE LINE FIRE	
MISC. EQUIPMENT	VARIES	PUMPS, HOSE, RESCUE SUPPLIES, ETC	

PROTECTS 55% CHESTERFIELDS ASSESSED VALUATION--APPROX. \$310,000,000

CURRENT FIRE DEPARTMENT MEMBERSHIP--2011

MEMBER	YEARS OF SERVICE	CURRENT RANK
Michael Wiggin	42	Fire Commissioner, Past Chief
Mike Fuller	28	Deputy Chief
Steve Buckley	28	EMT, Fire Fighter, Past Chief
Kevin Greenwood	27	Fire Fighter
Tom Davoli	24	Fire Fighter
Gordon Rudolph	22	Chief
Rick Greene	21	Fire Fighter
David Orr	14	Fire Fighter
Brad Wright	12	First Lieutenant
Dan Coleman	11	Fire Fighter
Paul Deasy	11	EMT-I
Matt Coleman	11	Member
David Jordan	10	2nd Lieutenant
Buddy Olson	10	EMT-I, Fire Fighter
Steve Dumont	6	EMT, Captain
Tammy Rudolph	6	EMT, Rescue Lieutenant
Justin Putzel	5	Paramedic
Jen Coleman	4	EMT
Evan Deutsch	4	EMT-I
Mike Martineau	3	Driver, Pump Operator
JR White	1	Vt. Yankee Certified
Arika White	1	EMT
Chad Martineau	1	Probational Fire Fighter.

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR

Gary Winn

CLERK

Judith Idelkope

TREASURER

Wanda McNamara

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2012
Judith Idelkope	2012
Martin Mahoney	2013
Genienne Hockensmith	2013
Jamileth Card	2014

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Co-Superintendent of Schools

William B. Gurney, Co-Superintendent of Schools

John R. Harper, Business Administrator

Timothy L. Ruehr, Business Administrator-Towns

Paul R. Cooper, Director of Human Resources

Catherine Woods, Director of Special Education

Meredith Cargill, Director of Curriculum and Assessment

Mustafa Zwebti, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Ellen O'Beirne

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Lester Fairbanks

Annual Report of the Chesterfield School Board 2011-2012

Declining enrolment, student achievement and an aging building are continuous challenges facing the school board. We have ongoing goals addressing all of these issues, and continue to look at new ways to effectively manage our needs, adjusting our goals as we move forward.

1. Demanding academic rigor is an important focus of the Chesterfield School Board this year. The school has seen significant gains in student scores and continues to implement strategies for raising student achievement. The administration and staff have been working tirelessly in their efforts to bring all of our students to success, not only on the No Child Left Behind front, but in their daily growth as citizens of Chesterfield and the world. We are proud of both our student and staff accomplishments.

2. Reinvigorate School and Community Partnerships is an opportunity for the School Board to share information, include the community in decision-making and keep the lines of communication open. Volunteers are encouraged to bring their talents and skills to the school and work with staff to support and encourage a continued partnership with public education.

3. Optimize Human Resource Allocation is a goal that remains critical when adjusting for declining enrolment. Administration has assessed staffing as student numbers and needs vary, and there has been a reduction in both teaching and classroom aide positions over the years. Realignment of the staff according to need has been an administrative initiative and priority. As part of the board's teacher contract negotiations, we have specific language using performance as the first criteria for retention during a *reduction in force*. (Up for approval and in effect July 1, 2012)

4. The Board will finalize the plan and budget accordingly for the portable classroom units is the completion of a goal establishing a plan for repair, replacement or removal of the units. The original goal was created to address the aging units, their safety and repair needs. An engineering study was commissioned and its results and recommendations evaluated. A Board subcommittee consisting of board, administration, staff, selectboard, budget committee and community representation came to the conclusion that the portable classrooms are no longer needed. This decision was based on student/staff need for the space, cost effectiveness of retaining and maintaining the space and the safety of the structures. The committee presented its recommendation to the School Board who then voted in favor of the removal of the portable classroom units.

As Chesterfield School continues to strive for excellence, the Chesterfield School Board will continue to face the many challenges head on. Please join us the second Monday of the month at 5:30 pm in the school library. Meetings have public input opportunities at the beginning, middle and end with agendas posted on the school website and at town post office locations. We encourage the community to learn more about School Board operations and to share with us your concerns, questions and school successes.

Respectfully submitted,

Ege Cordell
Chair, Chesterfield School Board

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

Wayne E. Woolridge
Co-Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 10th day of March, 2012, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$7,904,525 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board also recommends \$7,904,525.

ARTICLE 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>Estimated Increase</u>
2012-13	\$29,406
2013-14	\$27,744
2014-15	\$27,290

and further to raise and appropriate the sum of \$29,406 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Chesterfield School Board to call one special district meeting, at its option, to address Article 3 cost items only? (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the reconstruction of the main driveway including drainage, subgrade material, pavement, related curbing and walkways and related expenditures to complete the project, and further to authorize the withdrawal of up to One Hundred Five Thousand Dollars (\$105,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the replacement of the roof of the original sloped roof of the Chesterfield School including installation of a venting system, an ice belt, new shingles, and any other costs related to the project, and further to authorize the withdrawal of up to Ninety Thousand Dollars (\$90,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 7: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2012, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 8: To see if the District will vote to support the School Board's recommendation to remove and dispose of the two portable classrooms.

ARTICLE 9: To transact any other business, that may legally come before this meeting.

Given under our hands at said Chesterfield, this 31st day of January, 2012.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair

Judith Idelkope

Martin Mahoney

Genienne Hockensmith

Jamileth Card

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 10th day of March, 2012, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. – 7:00 p.m.)

ARTICLE 1: To choose all necessary school district officers:

- One board member for 3-year term
- One board member for 2-year term
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year from July 1, 2012

Given under our hands at said Chesterfield, this 31st day of January, 2012.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair
Judith Idelkope
Martin Mahoney
Genienne Hockensmith
Jamileth Card

CHESTERFIELD SCHOOL BOARD

**DISTRICT MEETING ON THE 2012-13
CHESTERFIELD SCHOOL BUDGET AND WARRANT**

March 10, 2012

**CHESTERFIELD SCHOOL BOARD
DISTRICT MEETING
PROPOSED 2012-13 BUDGET**

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION						
Salaries - Teachers	\$1,409,020	\$1,386,851	\$1,458,540	\$1,326,585	(\$131,955)	-9.05%
Salaries - Aides	\$0	\$0	\$0	\$0	\$0	0.00%
Salaries - Substitutes	\$23,625	\$56,371	\$23,625	\$23,625	\$0	0.00%
Benefits	\$534,053	\$505,964	\$555,102	\$547,292	(\$7,810)	-1.41%
Purchased Services	\$2,000	\$0	\$2,000	\$0	(\$2,000)	-100.00%
Repairs to Equipment	\$1,200	\$1,076	\$1,100	\$1,120	\$20	1.82%
Travel Reimbursement	\$0	\$0	\$0	\$0	\$0	0.00%
Supplies	\$29,500	\$23,505	\$25,830	\$21,373	(\$4,457)	-17.26%
Print Media	\$22,265	\$21,865	\$17,963	\$11,485	(\$6,478)	-36.06%
New Equipment	\$6,255	\$6,236	\$8,120	\$2,660	(\$5,460)	-67.24%
New Furniture	\$450	\$166	\$150	\$450	\$300	200.00%
Replacement Equipment	\$1,961	\$1,443	\$2,755	\$1,550	(\$1,205)	-43.74%
Replacement Furniture	\$1,100	\$926	\$1,155	\$725	(\$430)	-37.23%
Tuition - KHS	\$1,602,261	\$1,551,259	\$1,631,256	\$1,611,566	(\$19,690)	-1.21%
TOTAL REGULAR INSTRUCTION	\$3,633,690	\$3,555,663	\$3,727,596	\$3,548,431	(\$179,165)	-4.81%
1200 SPECIAL INSTRUCTION						
Salaries - Teachers	\$214,950	\$200,770	\$208,220	\$214,870	\$6,650	3.19%
Salaries- Support Staff	\$322,608	\$343,405	\$323,721	\$354,293	\$30,572	9.44%
Benefits	\$349,916	\$337,697	\$350,484	\$399,757	\$49,273	14.06%
Elementary-OOD Tuition	\$79,158	\$118,643	\$90,330	\$102,650	\$12,320	13.64%
Supplies	\$1,017	\$788	\$1,010	\$522	(\$488)	-48.32%
Print Media	\$1,828	\$1,847	\$2,988	\$900	(\$2,088)	-69.88%
Equipment/Furniture	\$280	\$1,534	\$475	\$1,632	\$1,157	243.58%
Tuition - Preschool	\$18,572	\$24,765	\$28,339	\$12,000	(\$16,339)	-57.66%
Purchased Services Vision/Tutoring	\$0	\$0	\$0	\$0	\$0	0.00%
Tuition - KHS	\$670,395	\$532,309	\$576,666	\$517,408	(\$59,258)	-10.28%
Tuition-High School-OOD	\$428,750	\$416,067	\$246,924	\$183,400	(\$63,524)	-25.73%
TOTAL SPECIAL INSTRUCTION	\$2,087,474	\$1,977,825	\$1,829,157	\$1,787,432	(\$41,725)	-2.28%

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
1400 CO-CURRICULAR ACTIVITIES						
Salaries/Benefits	\$13,577	\$12,420	\$14,048	\$15,873	\$1,825	12.99%
Assembly Programs	\$2,000	\$2,000	\$4,000	\$4,000	\$0	0.00%
Athletic Officials	\$3,360	\$2,370	\$3,360	\$3,840	\$480	14.29%
Maintenance of Athletic Field	\$3,000	\$872	\$3,000	\$3,000	\$0	0.00%
Supplies	\$1,800	\$1,983	\$2,200	\$2,700	\$500	22.73%
Awards	\$750	\$806	\$750	\$750	\$0	0.00%
Replacement of Equipment	\$800	\$664	\$750	\$750	\$0	0.00%
Student Dues & Fees	\$3,800	\$3,767	\$4,650	\$4,100	(\$550)	-11.83%
Athletic Uniforms	\$1,000	\$1,000	\$250	\$250	\$0	0.00%
TOTAL CO CURRICULAR ACTIVS.	\$30,087	\$25,882	\$33,008	\$35,263	\$2,255	6.83%
1430 SUMMER SCHOOL						
Salaries/Benefits	\$17,408	\$13,985	\$18,162	\$18,503	\$341	1.88%
TOTAL SUMMER SCHOOL	\$17,408	\$13,985	\$18,162	\$18,503	\$341	1.88%
2110 TOTAL ATTENDANCE SERVICES	\$1	\$1	\$1	\$1	\$0	0.00%
2120 GUIDANCE SERVICES						
Salary/Benefits	\$69,864	\$70,038	\$75,057	\$76,024	\$967	1.29%
Guidance Consultations	\$150	\$0	\$150	\$150	\$0	0.00%
Testing Services	\$4,400	\$4,325	\$4,150	\$3,488	(\$662)	-15.95%
Supplies/Print Media/Equip	\$275	\$0	\$275	\$275	\$0	0.00%
Testing and Evaluation	\$7,000	\$5,828	\$7,000	\$7,000	\$0	0.00%
TOTAL GUIDANCE SERVICES	\$81,689	\$80,190	\$86,632	\$86,937	\$305	0.35%
2130 HEALTH SERVICES						
Salaries/ Benefits	\$54,442	\$51,007	\$56,270	\$59,451	\$3,181	5.65%
Physician Services	\$250	\$6,561	\$8,965	\$8,350	(\$615)	-6.86%
Calibration/Repair of Equipment	\$350	\$0	\$0	\$350	\$350	NA
Nurse's Supplies	\$1,300	\$896	\$1,000	\$1,000	\$0	0.00%
Reference Materials	\$100	\$88	\$0	\$0	\$0	0.00%
Software	\$0	\$0	\$0	\$0	\$0	0.00%
Equipment/ Furniture	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL HEALTH SERVICES	\$56,442	\$58,551	\$66,235	\$69,151	\$2,916	4.40%

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES						
Salaries/Benefits - Psychologist	\$85,201	\$79,465	\$83,062	\$86,132	\$3,070	3.70%
Psychological Counseling	\$13,090	\$9,170	\$10,640	\$14,950	\$4,310	40.51%
Supplies	\$1,000	\$1,063	\$805	\$574	(\$231)	-28.70%
Reference Materials/Periodicals	\$550	\$556	\$704	\$354	(\$350)	-49.72%
New Equipment/ Furniture	\$500	\$387	\$2,200	\$1,934	(\$266)	-12.09%
Psych Counseling HS	\$0	\$0	\$0	\$7,500	\$7,500	NA
TOTAL PSYCHOLOGY SERVICES	\$100,341	\$90,642	\$97,411	\$111,444	\$14,033	14.41%
2150 SPEECH SERVICES						
Salaries/Benefits - Speech Pathologis	\$88,438	\$86,004	\$84,848	\$73,863	(\$10,985)	-12.95%
Summer/ Preschool Speech	\$5,875	\$9,876	\$19,140	\$3,000	(\$16,140)	-84.33%
Mileage	\$500	\$0	\$0	\$500	\$500	NA
Supplies	\$500	\$407	\$475	\$140	(\$335)	-70.53%
Print Media	\$300	\$296	\$975	\$421	(\$554)	-56.82%
Furniture/ Equipment	\$0	\$0	\$227	\$967	\$740	325.99%
TOTAL SPEECH SERVICES	\$95,613	\$96,583	\$105,665	\$78,891	(\$26,774)	-25.34%
2160 OT/PT SERVICES						
Physical Therapy Services	\$350	\$292	\$500	\$0	(\$500)	-100.00%
Salaries/Benefits- Occupational Thera	\$76,356	\$76,341	\$77,520	\$82,854	\$5,334	6.88%
Purchased OT Services	\$0	\$4,800	\$0	\$0	\$0	0.00%
Supplies & Equipment	\$540	\$604	\$690	\$279	(\$411)	-59.57%
TOTAL OT/PT SERVICES	\$77,246	\$82,037	\$78,710	\$83,133	\$4,423	5.62%

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
2210 STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$16,026	\$10,230	\$17,932	\$16,364	(\$1,568)	-8.74%
CEA Course Reimbursement	\$12,000	\$12,000	\$12,000	\$12,000	\$0	0.00%
Management Development	\$2,500	\$2,500	\$2,500	\$1,670	(\$830)	-33.20%
Staff Development	\$7,500	\$8,100	\$17,000	\$7,500	(\$9,500)	-55.88%
CSSA Staff Development	\$8,000	\$8,000	\$8,000	\$8,000	\$0	0.00%
Travel Reimbursement	\$5,200	\$1,574	\$4,800	\$3,000	(\$1,800)	-37.50%
Supplies/Reference Materials	\$1,200	\$1,532	\$2,645	\$2,670	\$25	0.95%
TOTAL STAFF DEVELOPMENT	\$52,426	\$43,936	\$64,877	\$51,204	(\$13,673)	-21.08%
2220 LIBRARY SERVICES						
Salaries/Benefits - Media Generalist	\$75,252	\$75,098	\$77,876	\$74,176	(\$3,700)	-4.75%
Membership/Service Subscription	\$2,106	\$0	\$0	\$0	\$0	0.00%
Repairs to Equipment	\$1,700	\$49	\$900	\$400	(\$500)	-55.56%
Supplies	\$1,700	\$1,181	\$1,500	\$900	(\$600)	-40.00%
Print Media(Books & Periodicals)	\$7,900	\$7,599	\$7,900	\$8,900	\$1,000	12.66%
Library Furniture	\$0	\$0	\$0	\$0	\$0	0.00%
Professional Dues	\$325	\$264	\$450	\$325	(\$125)	-27.78%
TOTAL LIBRARY SERVICES	\$88,983	\$84,190	\$88,626	\$84,701	(\$3,925)	-4.43%

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
2290 CONSULTATION						
Sped Program Consultation	\$3,000	\$5,702	\$4,200	\$5,000		
TOTAL STAFF SPED SUPPORT	\$3,000	\$5,702	\$4,200	\$5,000	\$800	19.05%
2310 SCHOOL BOARD SERVICES						
Board Member Salaries	\$4,200	\$4,200	\$4,200	\$4,200	\$0	0.00%
Stenographer	\$2,000	\$709	\$2,000	\$2,000	\$0	0.00%
Benefits (FICA / WC)	\$665	\$388	\$665	\$500	(\$165)	-24.81%
Advertising	\$250	\$148	\$250	\$250	\$0	0.00%
School Board/Treasurer Expenses	\$2,400	\$1,133	\$2,400	\$2,400	\$0	0.00%
NHSBA Dues	\$3,521	\$3,521	\$3,639	\$3,639	\$0	0.00%
SB Expenses-District Meeting	\$600	\$865	\$600	\$600	\$0	0.00%
District Clerk	\$150	\$150	\$150	\$150	\$0	0.00%
District Treasurer Sal & Ben	\$3,539	\$3,538	\$3,539	\$3,541	\$2	0.06%
Legal Fees-Negotiations	\$5,000	\$0	\$5,000	\$0	(\$5,000)	-100.00%
Audit Services	\$7,875	\$10,403	\$8,200	\$8,200	\$0	0.00%
Legal Services	\$5,000	\$3,395	\$5,000	\$5,000	\$0	0.00%
District Moderator	\$150	\$150	\$150	\$150	\$0	0.00%
TOTAL BOARD SERVICES	\$35,350	\$28,600	\$35,793	\$30,630	(\$5,163)	-14.42%
TOTAL SAU #29 SERVICES	\$427,012	\$427,012	\$430,533	\$447,315	\$16,782	3.90%
2410 SCHOOL ADMINISTRATION						
Salaries - Principal	\$85,408	\$85,408	\$87,026	\$88,677	\$1,651	1.90%
Salaries - Asst.Principal	\$68,317	\$65,817	\$67,134	\$0	(\$67,134)	-100.00%
Salaries - Receptionists	\$21,235	\$18,913	\$21,404	\$22,231	\$827	3.86%
Salaries - Admin. Asst.	\$33,224	\$35,537	\$34,231	\$35,096	\$865	2.53%
Benefits	\$70,129	\$78,463	\$74,817	\$56,797	(\$18,020)	-24.09%
Repairs to Equipment	\$0	\$0	\$0	\$0	\$0	0.00%
Telephone/Internet	\$11,650	\$8,979	\$11,650	\$12,150	\$500	4.29%
Postage	\$4,250	\$3,015	\$4,250	\$4,250	\$0	0.00%
Printing	\$700	\$267	\$700	\$700	\$0	0.00%
Travel Reimbursement	\$1,000	\$404	\$1,000	\$1,000	\$0	0.00%
Office Supplies	\$2,000	\$845	\$2,000	\$2,000	\$0	0.00%
Equipment/ Furniture	\$0	\$270	\$0	\$0	\$0	0.00%
Professional Dues	\$1,600	\$1,370	\$1,600	\$900	(\$700)	-43.75%
Graduation Supplies	\$1,500	\$1,297	\$1,500	\$1,500	\$0	0.00%
TOTAL ADMINISTRATION	\$301,013	\$300,585	\$307,312	\$225,301	(\$82,011)	-26.69%

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
2600 SCHOOL MAINTENANCE						
Salaries- Facilities Director	\$0	\$0	\$0	\$40,000	\$40,000	NA
Salaries- Custodians	\$93,477	\$106,185	\$97,845	\$70,535	(\$27,310)	-27.91%
Salaries- Summer/Substitutes	\$10,000	\$6,028	\$10,000	\$10,000	\$0	0.00%
Benefits	\$47,023	\$43,542	\$48,186	\$54,707	\$6,521	13.53%
Rubbish Removal	\$9,000	\$7,018	\$9,000	\$9,000	\$0	0.00%
Maintenance Services	\$40,425	\$76,494	\$74,329	\$41,650	(\$32,679)	-43.97%
Building Repair and Facility Projects	\$27,000	\$17,924	\$22,100	\$28,100	\$6,000	27.15%
Special Projects	\$0	\$0	\$38,000	\$0	(\$38,000)	-100.00%
Insurance	\$11,700	\$11,308	\$12,000	\$12,000	\$0	0.00%
Custodial Supplies	\$14,500	\$12,665	\$14,500	\$15,000	\$500	3.45%
Building Materials	\$1,500	\$800	\$1,500	\$1,500	\$0	0.00%
Electricity	\$39,000	\$36,003	\$39,000	\$39,000	\$0	0.00%
Bottled Gas	\$6,500	\$6,415	\$6,500	\$5,000	(\$1,500)	-23.08%
Fuel Oil	\$45,000	\$42,577	\$41,250	\$48,750	\$7,500	18.18%
Equipment	\$1,150	\$1,223	\$900	\$500	(\$400)	-44.44%
TOTAL MAINTENANCE	\$346,275	\$368,181	\$415,110	\$375,742	(\$39,368)	-9.48%
2700 PUPIL TRANSPORTATION						
Regular Elementary	\$231,878	\$231,878	\$238,864	\$243,641	\$4,777	2.00%
Regular High School	\$77,292	\$77,292	\$79,621	\$81,213	\$1,592	2.00%
Special Education-Elementary	\$37,805	\$43,303	\$40,600	\$33,000	(\$7,600)	-18.72%
Special Education-High School	\$107,500	\$53,641	\$88,000	\$85,060	(\$2,940)	-3.34%
Athletic Transportation	\$9,000	\$7,403	\$8,000	\$8,000	\$0	0.00%
Field Trips	\$4,500	\$1,344	\$4,500	\$4,500	\$0	0.00%
TOTAL PUPIL TRANSPORTATION	\$467,975	\$414,861	\$459,585	\$455,414	(\$4,171)	-0.91%

EXPENDITURE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY school board and budget committee	\$ CHANGE	% CHANGE
2830 STAFF SERVICES						
Unemployment Compensation	\$0	\$25	\$0	\$0	\$0	0.00%
Fingerprinting/Staff physicals	\$2,000	\$1,239	\$2,000	\$2,000	\$0	0.00%
TOTAL STAFF SERVICES	\$2,000	\$1,264	\$2,000	\$2,000	\$0	0.00%
2840 INFORMATION TECH						
Slaries/Benefits- Web Administrator	\$1,741	\$1,740	\$1,756	\$1,791	\$35	1.99%
Repairs and Maintenance	\$2,800	\$2,739	\$3,500	\$3,500	\$0	0.00%
Lease Agreements	\$12,999	\$13,165	\$13,165	\$4,246	(\$8,919)	-67.75%
Supplies	\$1,250	\$1,232	\$1,250	\$1,150	(\$100)	-8.00%
Software	\$8,278	\$4,720	\$6,175	\$9,645	\$3,470	56.19%
Equipment	\$30,900	\$31,037	\$29,916	\$22,700	(\$7,216)	-24.12%
TOTAL INFO TECHNOLOGY	\$57,968	\$54,632	\$55,762	\$43,032	(\$12,730)	-22.83%
5220 TRANSFERS						
School Lunch	\$140,000	\$17,034	\$123,000	\$130,000	\$7,000	5.69%
Federal Projects	\$235,000	\$0	\$235,000	\$235,000	\$0	0.00%
Capital Projects	\$0	\$0	\$0	\$0	\$0	0.00%
Capital Reserve	\$150,000	\$150,000	\$25,000	\$0	(\$25,000)	-100.00%
Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL TRANSFERS	\$525,000	\$167,034	\$383,000	\$365,000	(\$18,000)	-4.70%
GRAND TOTALS	\$8,486,993	\$7,877,356	\$8,289,375	\$7,904,525	(\$384,850)	-4.64%

TRUST FUND BALANCES	
EXPENDABLE TRUST (July, 2011)	\$148,100
CAPITAL RESERVE (July, 2011)	\$230,500

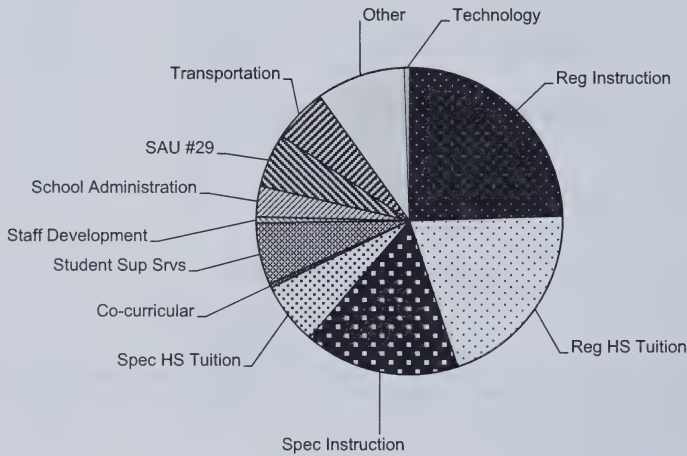
**CHESTERFIELD SCHOOL BOARD
ESTIMATED REVENUES**

REVENUE ACCOUNTS	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED	\$ CHANGE	% CHANGE
Unreserved Fund Balance	\$589,026	\$589,026	\$453,455	\$50,000	(\$403,455)	-88.97%
Local Property Tax	\$4,807,906	\$4,807,906	\$4,710,580	\$4,690,774	(\$19,806)	-0.42%
Interest	\$5,900	\$3,516	\$5,900	\$4,000	(\$1,900)	-32.20%
Lunch - Local Sales	\$80,000	\$0	\$80,000	\$75,000	(\$5,000)	-6.25%
Tuition	\$0	\$30,990	\$0	\$30,000	\$30,000	NA
Shared Position (psych & OT)	\$30,540	\$30,536	\$31,008	\$54,100	\$23,092	74.47%
Other Local	\$11,000	\$94,086	\$11,000	\$30,000	\$19,000	172.73%
N.H. Adequacy Aid	\$1,143,053	\$1,143,053	\$1,143,053	\$1,143,053	\$0	0.00%
N.H. Property Tax	\$1,225,140	\$1,225,140	\$1,237,720	\$1,333,811	\$96,091	7.76%
N.H. Building Aid	\$0	\$0	\$0	\$0	\$0	0.00%
N.H. Catastrophic Aid	\$124,428	\$165,104	\$191,776	\$173,787	(\$17,989)	-9.38%
N.H. Kindergarten Aid	\$0	\$0	\$0	\$0	\$0	0.00%
N.H. Lunch Aid	\$1,000	\$0	\$1,000	\$1,000	\$0	0.00%
Medicaid Reimbursement	\$45,000	\$139,499	\$45,000	\$45,000	\$0	0.00%
Federal Projects	\$235,000	\$0	\$235,000	\$235,000	\$0	0.00%
Lunch - Federal	\$39,000	\$0	\$39,000	\$39,000	\$0	0.00%
Transfer from Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
Transfer from Capital Reserve	\$0	\$0	\$38,000	\$0	(\$38,000)	-100.00%
Transfer to Capital Reserve	\$150,000	\$150,000	\$25,000	\$0	(\$25,000)	-100.00%
Prior Year Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$8,486,993	\$8,378,856	\$8,247,492	\$7,904,525	(\$342,967)	-4.16%
				Budget Decrease	(\$342,967)	-4.16%
				School Property Tax Increase	\$76,285	1.28%
				School Prop. Tax Rate Increase		\$0.1371
				School Tax Change on \$100,000 house		\$13.71
				School Tax Change on \$150,000 house		\$20.57
				School Tax Change on \$200,000 house		\$27.43
				School Property Tax Increase if all Warrant Articles Pass	\$0.2786	2.62%
				Budget Decrease if all warrant articles pass	(\$68,561)	-0.83%

**CHESTERFIELD SCHOOL BOARD
PROPOSED BUDGETED EXPENSES FOR 2012-13**

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$1,936,865	24.50%
REGULAR HIGH SCHOOL TUITIONS	\$1,611,566	20.39%
SPECIAL INSTRUCTION (includes summer school)	\$1,293,527	16.36%
SPECIAL HIGH SCHOOL TUITIONS	\$517,408	6.55%
CO-CURRICULAR	\$35,263	0.45%
STUDENT SUPPORT SERVICES	\$514,258	6.51%
STAFF DEVELOPMENT	\$51,204	0.65%
SCHOOL ADMINISTRATION	\$255,931	3.24%
SAU # 29	\$447,315	5.66%
PUPIL TRANSPORTATION	\$455,414	5.76%
OTHER (MAINTENANCE/TRANSFERS)	\$742,742	9.40%
TECHNOLOGY	\$43,032	0.54%
TOTAL	\$7,904,525	100.00%

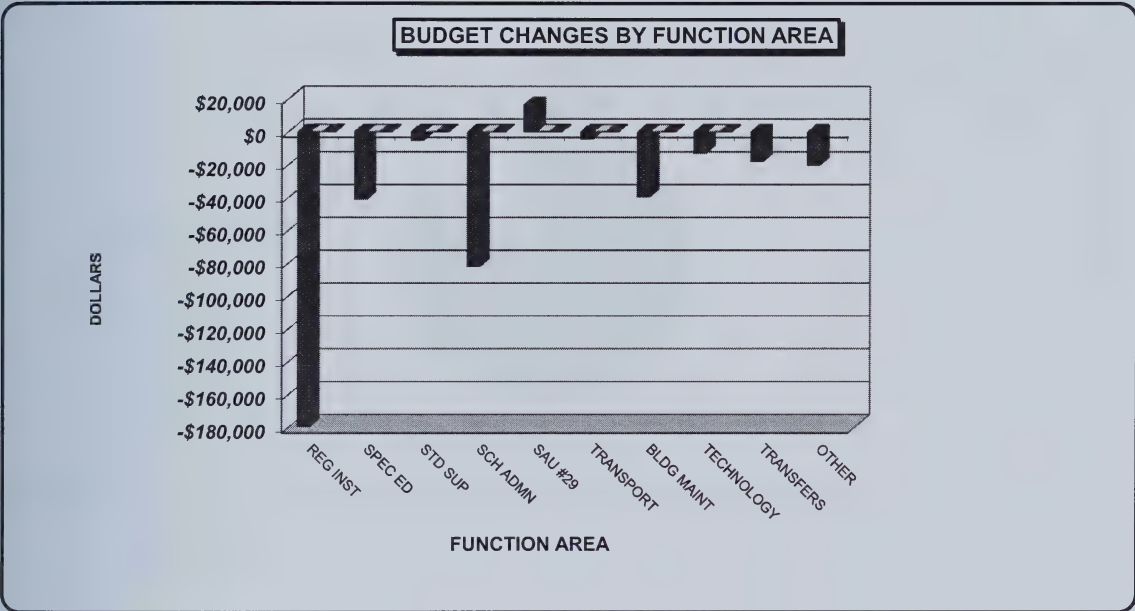
PERCENT OF EXPENSE BUDGET BY FUNCTION AREA



**CHESTERFIELD SCHOOL DISTRICT
CHANGES BY FUNCTION 2012-13**

Change from 2011-12 Budget to 2012-13 Budget

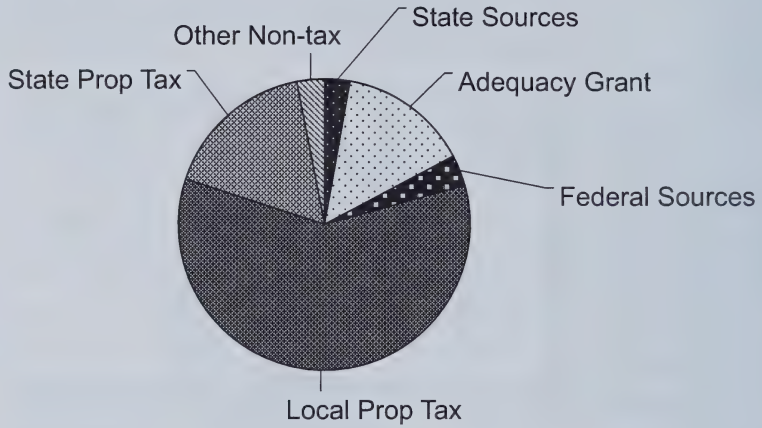
	DOLLARS	PERCENT
REGULAR INSTRUCTION	-\$179,165	-4.81%
SPECIAL EDUCATION	-\$40,925	-2.23%
STUDENT SUPPORT SERVICES	-\$5,097	-2.67%
SCHOOL ADMINISTRATION	-\$82,011	-26.69%
SAU # 29	\$16,782	3.90%
PUPIL TRANSPORTATION	-\$4,171	-0.91%
BUILDING MAINTENANCE	-\$39,368	-9.48%
TECHNOLOGY	-\$12,730	-22.83%
TRANSFERS (Tax Neutral)	-\$18,000	-4.70%
OTHER	-\$20,165	-9.22%
TOTAL	-\$384,850	



**CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2012-13**

	DOLLARS	PERCENT
STATE SOURCES	\$219,787	2.78%
ADEQUACY AID	\$1,143,053	14.46%
FEDERAL SOURCES	\$274,000	3.47%
PROPERTY TAXES		
LOCAL TAX	\$4,690,774	59.34%
STATE TAX	\$1,333,811	16.87%
OTHER NON-TAX & SURPLUS	\$243,100	3.08%
TOTALS	\$7,904,525	100.00%

PERCENT REVENUE BUDGET BY FUNDING SOURCE



CHESTERFIELD SCHOOL DISTRICT
 SUPPLEMENTAL INFORMATION

KEENE SCHOOL TUITION RATES-approved

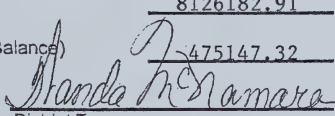
	2011-12	2012-13	\$ Change	% Change
Regular Education	\$	\$		
KHS (AREA)	11,022	11,594	572	5.19%
KMS (AREA)	12,979	12,677	-302	-2.33%
Ele	10,900	11,739	839	7.70%
Special Education				
KHS (AREA)	21,358	22,496	1,138	5.33%
KMS (AREA)	28,405	31,779	3,374	11.88%
Ele	35,397	39,172	3,775	10.66%
Pre K	35,397	39,172	3,775	10.66%

CHESTERFIELD SCHOOL DISTRICT
DETAIL OF ACTUAL EXPENDITURES
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES
 SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2009-10	2010-11
	ACTUAL	ACTUAL
REVENUE		
State Adequacy Aid for Special Ed.	\$165,165	\$165,165
IDEA Entitlement Grant	\$132,587	\$61,427
Medicaid Reim.	\$70,532	\$139,499
Catastrophic Aid	\$415,392	\$165,104
TOTAL REVENUE	\$783,676	\$531,194
 EXPENSE		
Instruction	\$2,193,446	\$1,931,602
Services	\$252,735	\$368,755
Transportation	\$101,461	\$96,944
IDEA Entitlement Grant	\$132,587	\$61,427
TOTAL EXPENSES	\$2,680,229	\$2,458,728
NET COST	\$1,896,553	\$1,927,534

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 2010 to June 30, 2011
Chesterfield School District

Summary

Cash on hand July 1, <u>2010</u> (Treasurer's bank balance)	<u>698,182.07</u>
Received from Selectmen (Include amounts Actually received)	
Current Appropriation	<u>6033046.00</u>
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriations	
Revenue from State Sources	<u>1623773.51</u>
Revenue from Federal Sources	<u>43942.47</u>
Received from Tuitions	<u>77024.94</u>
Received as Income from Trust Funds	<u>27.94</u>
Received from Sales of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	<u>125333.30</u>
Total Receipts	<u>7903148.16</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>8601330.23</u>
LESS SCHOOL BOARD ORDERS PAID	<u>8126182.91</u>
BALANCE ON HAND JUNE 30, <u>2011</u> (Treasurer's Bank Balance)	<u>475147.32</u>
<u>January 31, 2012</u>	 District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, _____, and find them correct in all respects.

Date: _____

Auditors _____

Chesterfield School District Meeting

March 5, 2011

The Moderator, Gary Winn declared polls for Election of Officials open for voting at 10:00 a.m.

Michelle Larkin, School District Clerk, appointed the following persons as ballot clerks: Amanda Fryberger, Frances Shippee, Martin Mahoney, Shirley Philbrick, Linda Lord, Bruce Lord, Margaret Winn, Toni O'Neil, Barbara Mahoney, Andrew Auger, Pam Walton, and Ken Walton.

Gary Winn, the Moderator called the meeting to order at 7:05 p.m. for the purpose of acting on the articles in the warrant. The Moderator explained that warrant articles over \$10,000 (ten thousand) would be voted on by paper ballot. Polls would remain open during the meeting except during paper ballot votes. Any amendments to articles must be presented in writing. The Moderator explained that following each warrant article there will be a motion to restrict consideration. He also reminded the audience that there is a seven (7) day waiting period prior to holding an additional meeting to reconsider such articles.

The Moderator took a moment to make introductions, introducing himself, the Moderator, Gary Winn; The Chesterfield School Board, Chairman; Judy Idelkope, Vice-Chair; Ege Cordell; Martin Mahoney; Genienne Hockensmith; Deborah Clemente; The Principal of Chesterfield School, Sharyn D'Eon Assistant Principal, Darlene Dunn; SAU29 Co-Superintendent of Towns Wayne Woolridge, SAU29 Business Manager for Towns, Tim Ruehr, and SAU29 Legal Counsel, Joe Hoppock.

The Moderator, Gary Winn recognized Sharyn D'Eon, Principal of Chesterfield School, who recognized Laszlo Joseph Bogar and announced his appointment to the United States Military Academy. Mr. Bogar then led the assembly in the Pledge of Allegiance.

ARTICLE 1:

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto. John Koopman, Vice Chair of Chesterfield Budget Committee presented a report and encouraged voters' approval of all warrant articles presented at this meeting. John Koopman moved a resolution that the Chesterfield School District meeting supports the letters sent by the Chesterfield Budget Committee to the Cheshire County Commissioners and the Representatives for Chesterfield in the New Hampshire House and Senate dated January 25, 2011. Motion seconded by Bayard Tracy. The Moderator declared the Resolution passed by a voice vote. The Moderator declared no action to be taken on Article 1.

ARTICLE 2:

Martin Mahoney moved, and John Koopman seconded; that the District raise and appropriate \$8,184,492 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. Judy Idelkope and Martin Mahoney spoke to the budget presented. 72 (seventy-two) paper ballots were available and 72 (seventy-two) votes were cast. The

Chesterfield School District Meeting

March 5, 2011

Moderator declared Article 2 to be passed by a paper vote of 66 (sixty-six) YES to 6 (six) NO. There was a motion by Deborah Clemente to restrict reconsideration on Article 2, seconded by Genienne Hockensmith. The moderator declares motion carries by voice vote.

ARTICLE 3:

Judy Idelkope moved, and Debra McLaughlin seconded; that the District vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
2011-12	\$0
2012-13	\$6,706
2013-14	\$14,361

and further raise and appropriate the sum of \$0 for the current fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. Judy Idelkope reported on the Support Staff contract. Discussion ensued. Traci Fairbanks moved to end debate. John Perkowski seconded to cease debate. A voice vote in the affirmative for moving the question was declared by the Moderator. The Moderator declared Article 3 to be passed by paper ballot vote of 62 (sixty-two) YES to 13 (thirteen) NO. Deborah Clemente motioned to restrict reconsideration on Article 3. Carol Pfistner seconded. The moderator declares motion carries by voice vote.

ARTICLE 4:

Ege Cordell moved, and Ruth Van Houten seconded, that the District will vote to raise and appropriate the sum of Thirty-eight Thousand Dollars (\$38,000) for lock and door hardware replacement and related costs associated with the door hardware project, and to authorize the withdrawal of up to Thirty-eight Thousand Dollars (\$38,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto. Ruth Van Houten, Director of Emergency Management, explained the item presented and encouraged voters to pass Article 4. The Moderator declared Article 4 to be passed by a paper ballot vote 60 (sixty) YES to 9 (nine) NO. Deborah Clemente motioned to restrict reconsideration on Article 4. Becky Auger seconded. The moderator declares motion carries by voice vote.

ARTICLE 5:

Ege Cordell moved, and Traci Fairbanks seconded, that the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2011, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. The Moderator declared Article 5 to be passed by a paper ballot vote of 64 (sixty-four) YES to 4 (four) NO. Debra Clemente motioned to restrict

Chesterfield School District Meeting

March 5, 2011

reconsideration on Article 5. Dan Cotter seconded. The moderator declares motion carries by voice vote.

ARTICLE 6:

The Moderator asked for any other business that may legally come before this meeting.

A Resolution presented by Ege Cordell.

A RESOLUTION

WHEREAS, Judy Idelkope has served the School District of Chesterfield as a school board member for six years, four of those years with distinction as chairperson; and,

WHEREAS, Judy Idelkope served on the New Hampshire School Administrative Unit 29 School Board's Advisory Committee; and,

WHEREAS, Judy Idelkope served on the A.R.E.A. Board; and,

WHEREAS, Judy Idelkope served on the Chesterfield School Board's Negotiations Committee helping to develop contracts that ensure high quality teachers and support staff while being mindful of the concerns of the greater community; and,

WHEREAS, Judy Idelkope served on the Chesterfield School Board Budget Committee helping to inform and compromise to deliver a unified budget to the good people of Chesterfield; and,

WHEREAS, Judy Idelkope served on the Chesterfield School Board Health and Wellness Committee, Chesterfield School Board Technology Committee, and the Endowment Committee; and,

WHEREAS, Judy Idelkope served as a liaison to the Chesterfield School PTA; and,

WHEREAS, Judy Idelkope served on the Chesterfield School Board Policy Committee leading the charge to revamp the entire School District policy manual which served as an example for the other Districts in SAU #29; and,

WHEREAS, Judy Idelkope has conducted school board meetings in a fair, and methodical manner, board meetings under her leadership always began with the school community's celebrations, allowed plenty of time for input from public attendees and moved to school business often continuing late into the night; and,

WHEREAS, Judy Idelkope has always conducted her duties diligently and promptly, and has given a great deal of her time, and expertise in a manner truly reflecting her genuine interest in the Town of Chesterfield, its children and the future; and,

WHEREAS, Judy Idelkope's commitment to education has been evidenced by her willingness to talk with, and listen to, community members to become better informed as to the needs and wants of the community; and,

Chesterfield School District Meeting

March 5, 2011

WHEREAS, Judy Idelkope has held high expectations for herself and other board members relative to the decision making and policy development processes; and,

WHEREAS, Judy Idelkope is experienced, knowledgeable and dedicated; she will be missed; now, therefore, be it

RESOLVED, that the School District of Chesterfield, in grateful acknowledgement of Judy Idelkope's numerous contributions, tireless effort and 6 years of sedulous service, honor itself by causing a copy of this resolution to be spread upon the records of the District as a permanent tribute to Mrs. Idelkope, and that a copy of this resolution be presented to Mrs. Idelkope.

A standing ovation of gratitude was received from the body.

Ege Cordell spoke on behalf of the Facilities Committee regarding goals to establish a plan for repair, removal or replacement of the portables by year-end 2011. The architect, Charles J. Michal was hired to assess the structures for lifespan, safety and code compliance, as well as examining population projections and building usage. Assessment was completed on October 11, 2010. Studies were reviewed with the body using this criteria with the following projected estimates; demolition and removal approx. \$30,000; Renovation to existing building would cost approx. \$207,000.00; new construction/replacement range from \$250,000 to \$450,000. A committee will be formed consisting of representation from the School Board, Administration, Town Budget Committee, and community members. The goal of the committee will be to review the information in the study, ultimately aiding Facilities in bringing a recommendation to the School Board. The board will then be able to act and include any financial impact in its 2012-13 budget.

The Moderator declared the polls for Election of Officials closed at 8:45 PM.

Genienne Hockensmith presented Legislative Update. Names and contact information for local state elected officials were distributed.

Darlene Dunn presented a power point presentation to explain DINI (District in Need of Improvement).

Judy Idelkope recognized an anonymous donation to the nurse at Chesterfield School, Gary Cota was recognized for the new sign above the front entrance of the school, Friends of Chesterfield School was recognized for their financial support of several programs, Chesterfield Public School Foundation was recognized for the donations made to NHDI; author, Jerry Palotta & the mentor program. She also publicly recognized all of the volunteers, district clerk and ballot clerks for their time and the kitchen staff for meals prepared.

Bob Brockmen presented information regarding upcoming town celebration. The town of Chesterfield is turning 250 years old.

The official town checklist was used for the elections. 94 (ninety-four) ballots were cast in the ballot box. No absentee ballots were cast.

School Board Member for 3 years

Chesterfield School District Meeting March 5, 2011

Jamileth Card	59
Judy Idelkope	18
Deb Clemente	5
Andrew Auger	4
Kristin McKeon	4
Barbara Girs	2
Larry Adams	2
Tim Butterworth	2
Donna Goodell	1
Carol Goulet	1
Andy Klaski	1
Becky Auger	1
John Willard	1
Traci Fairbanks	1
Jacques Reilly	1
Amanda Fryberger	1
Margaret Winn	1
No Vote	83

Jamileth Card and Judy Idelkope were declared the winners.

Treasurer for 1 year

Wanda McNamara	92
No Votes	2

Wanda McNamara was declared the winner.

Moderator for 1 year

Gary W. Winn	91
No Vote	3

Gary W. Winn was declared the winner.

Clerk for 1 year

Judith Idelkope	70
Michelle Larkin	3
Audrey Ericson	1
Andrew Auger	1
Wanda McNamara	1
Barbara Girs	1
No Votes	17

Judy Idelkope was declared the winner.

The Moderator declared the meeting adjourned by voice vote at 9:15 PM.

Michelle Larkin
Chesterfield School District Clerk
A True Copy Attest

ADMINISTRATIVE REPORT

Congratulations to the students and staff from Chesterfield, who continue to show improving academic performance in reading, writing and math on the New Hampshire state assessments released on January 31st. Congratulations and thank you to staff members, who have invested their knowledge, skills, and dedication in assisting students in their learning each day. On the annual state assessments Chesterfield was one of seven school districts in southwest New Hampshire to score above the state average in reading and one of four school districts to score above the state average in math. The percentage of students to reach proficiency by cohort increased for each grade in both reading and math.

Several changes on the national level will impact our Chesterfield students. One significant change is the new Common Core Standards which were finalized and released in June of 2010, and adopted by the New Hampshire Board of Education in July 2010. The Common Core Standards have been adopted by New Hampshire as well as 42 other states. The National Governor's Association and Council of Chief State School Officers listed six reasons for their recommendation to move to the Common Core.

The reasons are as follows:

- Student Mobility (disparate State standards)
- College Remediation
- Entry-Level Workforce Deficiencies
- 21st Century Global Competition
- Technology Impact on the Workforce
- More than 1,000,000 military children move 6-9 times

The entire explanation can be found at www.corestandards.org.

Recently, it was reported that 10 states have been granted waivers so that they will not have to meet the performance standards set forth in NCLB. New Hampshire, in conjunction with Maine, opted not to seek a waiver, citing the fact that the current timeline and the waiver guidelines would not work for our states. The Commissioners have indicated the need to create an accountability system that meets the needs of all learners. The goal is to create a system that will assess both student learning and the learning strategies employed in our schools; to develop a differentiated identification and support system; to build capacity within our schools and districts to thoughtfully engage in improvement; to engage parents and community members; and to implement changes that are data-driven and effective. The intention is to develop new state accountability systems over the next 18 months for full implementation in the 2013-2014 school year.

Chesterfield students are doing very well at Keene High School. The overall attendance rate at KHS is 94.99%, Chesterfield's overall attendance rate is 95.97%. Keene High Schools total GPA for 2010-2011 is 2.83, Chesterfield students at KHS have a combined grade point average of 2.97.

Chesterfield students participated the following KHS extra-curricula activities: A Cappella Choir, Alpine Skiing, Band, Baseball JV, Baseball Varsity, Blackbird Bylines, Boys Basketball, Boys Cross Country, Boys Lacrosse JV, Boys Lacrosse Varsity, Boys

Soccer, Boys Soccer JV, Boys Soccer Varsity, Boys Tennis, Boys Track, Chorus, Class Council, Dance Team, Destination Imagination, Deca, Drama Club, Field Hockey, Environthon Team, FCCLA, Field Hockey, Field Hockey JV, Field Hockey Varsity, Football, Football JV, Football Varsity, FFA, Girls Basketball JV, Girls Basketball Varsity, Girls Cross Country, Girls Lacrosse, Girls Soccer JV, Girls Soccer Varsity, Girls Tennis, Girls Track, Girls Volleyball Varsity, Golf JV, Golf Varsity, Gymnastics, Ice Hockey, Key Club, Latin Club, Literary, Math Team, Mock Trial, Momentum, National Art Honor Society, National Honor Society, Nordic Skiing, Peer Mediation, SADD, Sierra, Softball, Softball JV, Softball Varsity, Spanish Club, Spirit, Student Council, Students for Peace, Free Tibet, Ushers, VICA, Wrestling, Young Monadnock Cares.

Chesterfield seniors from the class of 2010 reported their post-secondary plans as follows: Boston University, Case Western Reserve University - OH, Empire Beauty Academy, Franklin Pierce University, Houghton College – NY, Keene Beauty Academy, Keene State College, Lynn University – FL, Military Academy – West Point, Mount Holyoke, NHTI, Nichols College – MA, RIT – NY, River Valley, Saint Michael’s College – VT, St. Joseph’s College – ME, UMASS – Amherst, UNH, University of New England, University of New Haven.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members’ recognition of, and positive interaction with, the staff.

We invite you to visit Chesterfield School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Saturday, March 10, 2012 at 7:00 PM. Thank you for your support of Chesterfield’s children and their education.

Wayne Woolridge
Co-Superintendent of Schools

Principal's Report

I'd like to begin this year's report with an update on the activities the staff has been working on this past year. Over the summer months many of our staff participated in a summer institute on common assessments. This was led by the SAU Curriculum Director Meredith Cargill. In addition, staff participated in Developmental Designs training and Responsive Classroom training. Since the month of August, the staff has also been working closely on Response to Interventions. RTI is one of many terms used in education today. For us, it is our means of meeting the needs of each individual child at Chesterfield School. Our focus has been guided with the help of Mr. Brian Balke. Brian has been consulting with us each month. His guidance and his experience have been instrumental in helping us to look at our practice and we want for the future of Chesterfield School. In addition, we have been consulting with Dr. Michael Shackleford. Dr. Shackleford travels throughout the country helping teachers with Differentiated Instruction. This is our first year working with Dr. Shackleford. His efforts have been focused in grades K – 4 but we hope to secure grant funding to continue this work in grades 5-8 next year.

All of this work is to support our improvement as a SINI School (School In Need of Improvement.) State NECAP scores still reflect that our subgroups are not making adequate yearly progress. I am very optimistic that the hard work the staff has been involved with over the past several months will be beneficial. We continue to look at data and make necessary changes for all learners.

As the economy continues to provide challenges both at the local level as well as the national level I have to say it is having an impact on our school. The first sign is that of our falling enrollment. We have seen a decrease of 57 students in just over the last two years. Due to falling enrollments we are currently planning to run one kindergarten and one first grade next year. The staff has been watching this trend and has been meeting to discuss its impact on the school.

Even with the tight economy and fewer resources staff are working harder than ever. We believe in maintaining the quality programming Chesterfield is known for. I would like to thank all of you for the continued support in our school. From the school based Mentoring Program to the more formal financial support from the Chesterfield Public School Foundation, we continue to appreciate your support. Everything you do helps the students of Chesterfield School. It is a real pleasure to see the continued support this community gives to its educational institution.

Elementary Enrollment

The district's official K-8 enrollment, as reported to the New Hampshire Department of Education on October 1, 2011, totaled 294 students. Currently our enrollment is as follows:

Kdg. - 16
Grade 3 - 28
Grade 6 - 46

Grade 1 - 29
Grade 4 - 40
Grade 7 - 34

Grade 2 - 34
Grade 5 - 30
Grade 8 - 33

- There are currently 162 students enrolled at Keene High School.
- We also are aware of 3 students enrolled in area Preschool programs.

Current Staffing

Name	Position
Mrs. Nancy Hardy	Kindergarten Teacher
Ms. Noreen Rushlow	Grade One Teacher
Mrs. Patty Harris	Grade One Teacher
Mrs. Karen Rydant	Grade Two Teacher
Mrs. Helen Ann Kelly	Grade Two Teacher
Mrs. Kathy Chmiel	Grade Three Teacher
Mrs. Tina Ramsey	Grade Three Teacher
Ms. Abby Mather	Grade Four Teacher
Mrs. Jessica Quarry	Grade Four Teacher
Mrs. Priscilla Whitford	Grade Five Teacher
Mrs. Heather Girrior	Grade Five Teacher
Mr. David Potter	Grade Six Teacher
Ms. Susan Wiles	Grade Six Teacher
Ms. Nancy Eddy	7/8 Language Arts Teacher
Mrs. Morgan Lausier	7/8 Math Teacher
Ms. Sarah Plotczyk	7/8 Science Teacher
Mrs. Kristen Warner	6/7/8 Integrated Technology Teacher
Mr. Jay VanStechelman	7/8 Social Studies Teacher
Mrs. Carrie Martin	K,1, 2 Special Education Teacher
Mr. Larry Ullrich	3,4, Special Education Teacher
Ms. Kim Rich-Milliken	5/6 Special Education Teacher
Mrs. Kate Shanks	7/8 Special Education Teacher
Mrs. Ellen O'Beirne	Nurse
Mrs. Laura Robertson	Reading Specialist
Mr. Justin Jarvis	Physical Education Teacher - 50%
Mr. Greg Hammett	Physical Education/Health Teacher
Mr. John Lee	K-8 Spanish Teacher
Ms. Luba Lichynsky	Music K-5 Teacher 80%
Mrs. Alison Schoales	Music 6-8 Teacher 80%
Mrs. Cindy Walsh	K - 8 Art Teacher
Mrs. Gail Grainger	Media Generalist
Ms. Lisa Fazio	K - 8 Guidance
Ms. Pam Prentiss	O.T.
Mrs. Jennifer Truong	Speech and Language
Ms. Karin Knudson	*Evaluator
Ms. Bonnie Kraft	School Psychologist

Mrs. Maria Stepka	Kitchen
Mrs. Kim Santo	Kitchen –Part time
Mrs. Sarah Ells	Kitchen – Part time
Mr. Robert Howard	Custodian
Mr. Eric Richardson	Custodian
Mr. Ian Schofield	Custodian
Mrs. Michelle Larkin	Front Office
Ms. Kathy Brady	Administrative Assistant
Mrs. Darlene Dunn	Assistant Principal
Mrs. Sharyn D'Eon	Principal

In addition to the full time employees listed above we have inclusionary aides that provide support to all students in the classroom. Most classroom aides work a seven-hour day. Title One staff is working part-time in grades K - 3.

Aide	Placement
Ms. Liz Benjamin	Grade 4
Mrs. Lisa Blanchard	Grade 5
Mrs. Cathy Carter	Grade 8 (shared)
Mrs. Loren Wilder	Grade 6
Miss Jen D'Alessio	One on One
Mrs. Ashli Staszko	One on One
Mrs. Kim Shonbeck	Grade 4
Mrs. Lori Ingram	Title One (5 hrs)
Mrs. Denice Kowalski	K – 2 (shared)
Mr. Larry McIntosh	ELL 20%
Mrs. Deb McLaughlin	Grade 5
Mrs. Chris Montgomery	One on One
Ms. Tabitha Rogers de Coverly	K – 2 (shared)
Mrs. Amy Randall	Title One (4 hrs)
Mrs. Georgia O'Connor	Grade 7
Mrs. Carol Pfistner	Grade 3
Mrs. Kate Stohr	K – 2 (shared)
Mrs. Corinne Tetreault	K – 2 (shared)
Mrs. Mary White	K – 2 (shared)
Mrs. Darlene Klaski	Grade 6

Goals

The Chesterfield School Board continues to work closely with the staff on the following goals:

Goal #1	Demand Academic Rigor
Goal #2	Increase Community Involvement
Goal #3	Improve Organizational Efficiency

We encourage community members to volunteer in our school. Whether it is working with students or helping with the gardening on the grounds. Any and all help is greatly appreciated.

The staff has been monitoring the decrease in enrollment and has made the necessary staff changes. We are also making physical changes to the school. Please see the report from the Portables study committee. This year they recommend removal of the two portable classrooms located on the backside of the school. This is placed on this year's warrant.

The third goal of organizational efficiency has led to new class configurations, re-assignments of staff to teaching new grade levels, a reduction of the school's Assistant Principal position and a new model of shared inclusionary aides.

School Safety

This year we have replaced all the locks and door hardware in the school. The school was on several different key systems of various ages. It was very important as the growing need to secure each classroom setting in a given emergency.

In the gym we did have an issue with one of the basketball backboards. The hardware was stripped not allowing us to raise or lower it. The first challenge was finding a company willing to make the repair. The liability around this issue was heightened due to a recent tragedy at another school. A backboard with a similar issue fell and resulted in a fatality. My goal was to locate an appropriate company with experience and expertise in this type of repair. After several long months I was able to contract with a company from Connecticut. Their next step was locating the piece we needed. It took several months. This company was able to temporarily fix the backboard safely for the start of our basketball season. I am pleased to report that the backboard has been restored to its workable state.

We continue to work closely with the Town's Emergency Operations Center, Fire and Police Departments. The school has an extensive Emergency Operations plan. Together your community resources work to guarantee the safety of all students.

Special Projects

During the summer months an extensive project was completed venting the school's gymnasium and building an ice shield around various points of the building. This summer we hope to complete round two of a much needed roof repair to the original section of the school. The roofing shingles have seen their life span and have created some new leaks. We hope that you support the funds to make this necessary repair.

Another maintenance project is that of the school's driveway. Drainage and ongoing frost heaves have been issues for years. This year we hope to dig things up, install some new drainage and repave the driveway.

Destination Imagination. This program continues to gain popularity with 8 teams registered. We thank Amy Randall for continuing to coordinate our programs. I am very

please to announce that last year we sent a team on to the Global competition. This group of youngsters represented us well with their 3rd place finish. The DI program encourages students to use their imagination and critical thinking skills to solve four different problems.

Student Recognition

Our students continue the long-standing tradition of various achievements and accomplishments. It is difficult to maintain the entire list. Here is a sampling our of students awards.

American Legion Post #86 Citizenship Award

Alan Idelkope, Emma Fournier

Larry Taylor Citizenship Award

Andrew Winn, Ayla Cordell

Presidential Awards for Academic Excellence

David Bain, Gabe Foldeak, Ryan Platt, Katie Provencher

Presidential Awards for Academic Achievement

Tasjia Barnes, Kyler Beal, Rebecca Brabec, Ayla Cordell, Olivia Cotter, Christian Coulborn, Joshua Dormody, Emma Fournier, Gregory Goulet, Kelly Hennigan, Sarah Hinzman, Alan Idelkope, David Idelkope, Joseph Jimmo

Academic Awards

Outstanding Overall Academic Achievement –

Language Arts –Sonya Marx

Chorus – Ayla Cordell

Physical Education – Tasjia Barnes

Social Studies – Ayla Cordell

Mathematics – Cate Rooney

Spanish – Cate Rooney

Science – Kelly Hennigan

Art – Emma Fournier

Health – Kelly Hennigan

Technology Award – Courtney Carbonaro

Most Improved student –

Erika Wright

Harold T. Martin Athletes of the Year 2011

Taylor White

Evan Lagerberg

Doug Sergeant Memorial Award

Tasjia Barnes
Joshua Dormody

2012 School Spelling Champion

Sonya Marx

National Geographic Society- Geography Bee Champion 2011

Hanja McDurfee

Band Award

David Bain

I invite all members of the community to come in and visit our school at any time. Chesterfield School is an important part of this community. If you would like to check on the happenings in the school please visit our website at <http://www.chesterfield.k12.nh.us/> the website is updated on a regularly basis.

Respectfully submitted,
Sharyn K. D'Eon, Principal

Chesterfield School
Lunch Report
February 2012

This year the school cafeteria has been working very hard at increasing our participation. We are continuing to offer many of the student's favorite meals as well as adding more home-style options. The students seem to be enjoying the many different choices we have available every day from the hot entrée to the numerous sandwich choices and grab and go salads. One of our most popular features is our salad bar which is filled with many fresh produce items such as broccoli, baby carrots, suntan peppers, cucumbers, grape tomatoes and sugar snap peas.

We have a wonderful staff of three, Maria Stepka, Kim Santo & Sarah Ells, who take great pride in providing breakfast and lunch for our students every day. Together we hope to continue to grow the program and have a place where the student's enjoy coming to eat healthy and nutritious food.

**School Health Services Report for Chesterfield
February 2012**

The primary role of the school nurse is to meet the health needs of the student population and by doing so support learning. The school nurse acts as an advocate for the individual child and his/her family and is the liaison between school personnel, family, health care professionals and the community.

Services performed by Health Services:

Assess and evaluate the health status of every child entering the Health Office. Concerns may involve first aid needs, illness, medication management, and emotional concerns. Consider the age and condition of the student and contact the parent or guardian when necessary. Some concerns will require involving the Principal, Asst. Principal or the Guidance Counselor (sometimes the custodian!) All visits are documented.

Obtain health information on all new & returning students. Update information on continuing students. Forward all 8th grade records to the high school.

Review the immunization records of all students, contact parents if an update is needed, follow up and organize the yearly report to the NH Department of Health and Human Services.

Develop Individual Health Plans (IHP) for students with concerns that require special attention by school staff. Conditions include children with diabetes, asthma, cardiac problems and allergies. Attend 504 meetings and make recommendations for modifications of IEP or 504 when indicated.

Measure & weigh each student at the beginning of each school year. Document on individual health record and input into PowerSchool database.

Conduct and/or supervise vision & hearing screenings as recommended or required by state guidelines (grades 1, 3, 5 & 7). Notify parents and staff of referrals. Document findings on individual health records and input into PowerSchool database.

Coordinate annual staff flu clinic.

Work with Cheshire Smiles mobile dental health clinic to inform the parents (K, 1, 2 & 3) about the program obtain permission slips, organize the teaching session and the follow-up teeth cleaning. Deliver weekly fluoride to classrooms throughout the school year.

Support and work with the team that will provide referrals for community resources to assist students & families. After obtaining permission from parents, measuring students' feet and organizing delivery, Ted's Shoes, when given a list of students in need, donated new sneakers to 23 of our students.

State mandated reports of suspected child abuse/neglect as needed.

Review health insurance information. Partner with NH Health Kids School Project.

Collaborate with the NH Dept. of Health & Human Services to report diseases & obtain current health information. Update faculty through email & families through the newsletter.

Follow up with reports of head lice; provide information to staff & families. Conduct individual or total classroom head checks if necessary.

Attend nursing in-services, conferences to keep up with health related changes, nursing CEU's and license renewal.

Participate in Wellness Committee meetings.

Develop & review current school health policies, procedures & emergency preparedness plans.

Prepare and distribute first aid supplies & health plans prior to the start of school & field trips.

Organize CPR & 1st AID training.

Submitted by, Ellen O'Beirne, RN

**MARRIAGES AND CIVIL UNIONS FOR THE YEAR
ENDING DECEMBER 31, 2011**

<u>DATE OF MARRIAGE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
1/20/2011	KISSELL, JONATHAN D.	SPOFFORD, NH	FREAK, SHANNON L.	SPOFFORD, NH	KEENE, NH
6/4/2011	SMYTHE, CALVIN A.	SPOFFORD, NH	CUMMINGS, MARIA E.	HINSDALE, NH	SPOFFORD, NH
6/11/2011	PETRISKO JR, ROBERT S.	W.CHESTERFIELD, NH	JENNA, ASHLEY M.	W.CHESTERFIELD, NH	SWANZEY, NH
6/25/2011	FAIRCLOTH, JOHNATHON C.	NORTH CAROLINA	BEDARD, PAIGE E.	W.CHESTERFIELD, NH	KEENE, NH
6/25/2011	PROVENCER, STEPHEN	CHESTERFIELD, NH	DELPRIORE, TRACEY A.	CHESTERFIELD, NH	CHESTERFIELD, NH
6/25/2011	SCHMIDT, KURT A.	W.CHESTERFIELD, NH	SCHNYER, LESLIE	W.CHESTERFIELD, NH	CHESTERFIELD, NH
7/13/2011	MINSON, SHAWN M.	CHESTERFIELD, NH	TINKER, DAYNA M.	CHESTERFIELD, NH	ALSTEAD, NH
7/18/2011	DRAPELUCK, ANTHONY T.	DUMMERSTON, VT	CARVER, BARBARA H.	SPOFFORD, NH	WALPOLE, NH
7/29/2011	ZINN, LANCE W.	SPOFFORD, NH	ROBERTS, JOYCE A.	SPOFFORD, NH	HINSDALE, NH
7/31/2011	ACHILLES, PAUL M.	WINCHESTER, NH	COBB, AMBER L.	CHESTERFIELD, NH	SURRY, NH
8/7/2011	POWERS, ERIC R.	W.CHESTERFIELD, NH	JONES, DIANE L.	W.CHESTERFIELD, NH	W.CHESTERFIELD, NH
9/3/2011	RISSALAMINE, ANIKA	SPOFFORD, NH	SNOREK, JULIE L.	SPOFFORD, NH	CHESTERFIELD, NH
9/10/2011	BOOTHBY, KENNETH J.	W.CHESTERFIELD, NH	FRANCIS, CHRISTINE M.	W.CHESTERFIELD, NH	KEENE, NH
8/15/2011	HAMMETT, GREGORY C.	CHESTERFIELD, NH	FICE, MARY J.	CHESTERFIELD, NH	RINDGE, NH
12/18/2011	MAY, THOMAS M.	W.CHESTERFIELD, NH	CHICKERING, JANICE C.	W.CHESTERFIELD, NH	KEENE, NH

**BIRTHS FOR THE YEAR ENDING
DECEMBER 31, 2011**

<u>DATE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>BIRTHPLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
1/7/2011	WICKMAN, KAILEN MYKENNA	PETERBOROUGH, NH	WICKMAN, MICHAEL	JUDD, NICOLE
1/9/2011	JAREK, JACK CIARAN	KEENE, NH	JAREK, STEPHEN	JAREK, JACQUELINE
2/19/2011	LAFONTAINE, PATRICK SHAUN	PETERBOROUGH, NH	LAFONTAINE JR, DONALD	LAFONTAINE, AMY
2/19/2011	LAFONTAINE, ALICIA MAY	PETERBOROUGH, NH	LAFONTAINE JR, DONALD	LAFONTAINE, AMY
3/11/2011	LOWE, CARTER MICHAEL	SWANZEY, NH	LOWE, STEPHEN	LOWE, ELIZABETH
4/21/2011	JOSEPH, ASHER ABRAHAM	KEENE, NH		JOSEPH, ELIZABETH
4/24/2011	CAMPBELL-RAWLING, RILEY JAMES	KEENE, NH	RAWLING III, WILLIAM	CAMPBELL, MERCEDES
5/6/2011	SCHOFIELD, GORDON HUNTER	KEENE, NH	SCHOFIELD JR, GORDON	SCHOFIELD, JESSICA
5/6/2011	SCHOFIELD, JACK DEVLIN	KEENE, NH	SCHOFIELD JR, GORDON	SCHOFIELD, JESSICA
5/17/2011	BRESSETT, ELIJAH BURKE	KEENE, NH	BRESSETT, ADAM	BRESSETT, ERIN
6/13/2011	PIKE, LILY MAE	KEENE, NH	PIKE, JONATHAN	PIKE, MOLLY
6/18/2011	BUFFUM, PAITLYN ELIZABETH JUSTINE	KEENE, NH	BUFFUM, SETH	BUFFUM, JULIE
7/3/2011	CARTER, COLLETTIE LEE	KEENE, NH	CARTER, NATHAN	CARTER, CARISSA
7/8/2011	CUTTS, EVA GRACE	KEENE, NH	CUTTS, GARY	SOMMER-CUTTS, ANNA
7/29/2011	MARSTON, HANNAH GRACE	CHICHESTER, NH	MARSTON, SCOTT	MARSTON, LORI
7/31/2011	LEMOINE, ELOWEN FINOLA	SWANZEY, NH	LEMOINE, COREY	LEMOINE, KRISTIN
8/7/2011	ALDRICH, HAYDEN LOUIS	KEENE, NH	ALDRICH, MATTHEW	WRIGHT, HOLLY
9/7/2011	SOLOMON, CARTER MICHAEL	PETERBOROUGH, NH	SOLOMON JR, EDWARD	CHICKERING, OWEN
9/15/2011	HARMON-FEE, EKO	KEENE, NH	FEE, JAY	HARMON, JADE

DEATHS FOR THE YEAR ENDING DECEMBER 31, 2011

<u>DECEASEE'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
MANLEY, EDITH	1/25/2011	W CHESTERFIELD	BLANCHARD, WILFRED	CURTIS, SHIRLEY
WESTERVELT SR, EDWARD	2/8/2011	SPOFFORD	WESTERVELT, EDWARD	TAYLOR, EDITH
JENNA JR, GEORGE	3/20/2011	CHESTERFIELD	JENNA SR, GEORGE	MANSU, JOAN
PEART, VIRGINIA	3/31/2011	WESTMORELAND	WASTO, ROY	GRAPES, HAZEL
CORLISS, JAMES	4/19/2011	WARNER	CORLISS, CARL	WELCH, DORIS
GREEN, LLOYD	5/7/2011	SPOFFORD	GREEN, CLARENCE	SMITH, ESTHER
MACLEAN, LESLIE	5/9/2011	KEENE	MACLEAN, JAMES	FLANDERS, JENNIE
MERRILL, EVELYN	5/23/2011	CHESTERFIELD	HALL, FRED	KNIGHT, ETHYL
GLOVER, NORMAN	5/28/2011	SPOFFORD	GLOVER, LLOYD	HOWE, VIVIAN
HADLOCK, MARJOEIE	6/7/2011	CHESTERFIELD	DOUGLAS, STED	STACK, CAROLINE
YACUBIAN, ROBERT	6/13/2011	W CHESTERFIELD	YACUBIAN, LEVON	MARTIN, PHYLLIS
HOUGHTON, CARL	6/17/2011	WESTMORELAND	HOUGHTON, CARL	PODWIN, MELENA
RUDOLPH, CHRISTINE	7/2/2011	SPOFFORD	MEARS, RUSSELL	LAVALLEY, MARIE
COTA, DORIS	7/31/2011	W CHESTERFIELD	LEGER, EMILE	FORTIER, CECILE
SCRANTON, CARROLL	8/18/2011	W CHESTERFIELD	SCRANTON, IVAN	FRANKLIN, MILDRED
MANSFIELD JR, WILBUR	10/17/2011	SPOFFORD	MANSFIELD SR, WILBUR	MEDER, CHARLOTTE
CARGILL, PAUL	10/22/2011	KEENE	CARGILL, PHILIP	CONROY, MARY
OLMSTEAD, CATHERINE	11/30/2011	KEENE	DONAHUE, HAROLD	BARTH, MARY
WROBEL SR, RICHARD	12/2/2011	KEENE	WROBEL, ALEXANDER	UNKNOWN, CHARLOTTE
CHASE, THERESA	12/18/2011	CHESTERFIELD	LETOURNEAU, HERMAN	LACOY, IRENE





D, NEW HAMPSHIRE

Selectmen meet Wednesdays at 6:00 p.m. at the Town Offices

Selectmen's office - 363-4624 x10

Web site - www.nhchesterfield.com

Jon McKeon, W Chesterfield

(Term Expires 3/14)

Cliff Emery, Spofford

(Term Expires 3/12)

Elaine H Levlocke, Chesterfield

(Term Expires 3/12)

Administrator Rick Carrier: Selectmen's Office Mon-Thur 8 a.m. - 4 p.m.

Town Clerk- Barbara Girs: 363-8071 x11

Hours: Monday and Thursday 9 a.m.-1 p.m. & 5 p.m. - 8:00 p.m.

Wednesday 9 a.m. - 1 p.m.

Last Saturday of month 9 a.m. - 1 p.m.

Tax Collector- Elizabeth A. Benjamin: 363-4527 x14

Hours: Mon 4-7 p.m. & Thurs 4-7 p.m.

Recycling Center- 256-3016

Hours: Tues, Wed, Fri & Sat 7:30 a.m. - 4:30 p.m.

Library- E. Jane Anderson, Librarian: 363-4621

Hours: Mon 10-5; Tues 1-8; Wed 1-5; Thurs 10-8; Sat 9-1

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT911

Police Department (non-emergency)

363-4233

Animal Control Officer

363-4233

Office of Emergency Management

363-4133

Highway Garage

256-6629

Building Inspector

Chet Greenwood

363-4624

Health Officer

Chet Greenwood

363-4624

Cemetery Commission

Cornelia Jenness, Chairman

363-8018

Rick Johnston

363-8104

David Smith

256-8125

Pat Porter

256-8484

Audrey Ericson

363-8856

Conservation Commission

Rotating, Chair

363-4624

Budget Committee

Bayard Tracy, Chair

363-4624

Board of Adjustment

Burton Rendeau, Chair

363-4624

Planning Board

Brad Chesley, Chair

363-4624

Chesterfield Branch

Home Health Care & Community Services

363-4337

Central School

363-8301

Supervisors of the Checklist

Clifford White

363-4789

Edward Cheever

363-8828

John Hudachek

363-8897

Treasurer

Edward Cheever

363-8828

Forest Fire Warden

Merrill Yeaw (for burn permits)

256-6358