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2011 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2011

INFORMATION



Population	3,300
Date of Incorporation	1767
Registered Voters	2,082
Area	25,000 Acres
County	Grafton
Governor	John Lynch
Executive Councilor	Raymond Burton District #1
State Senator	Jeannie Forrester District #2
State Representatives	James Aguiar Charles Brosseau District #6
U.S. Congressman	Charles Bass District #2
U.S. Senators	Jeanne Shaheen Kelly Ayotte
Electric Company	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company	Time Warner, FairPoint, Vonage
Campton Post Office	726-8952
Time Warner Cable	1-888-683-1000

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DEDICATION

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

for the fiscal year ending
December 31, 2011

N. H. STATE LIBRARY

MAR 29 2012

CONCORD, NH

DEDICATION



This Year's Town Report is Dedicated to

VOLUNTEERS

Each year when it comes time to do the dedication to the Town Report, we try to think of someone who has contributed some time, ideas or efforts to make the Town of Campton better. This year with the hard economic times that we have experienced, not only in this Town, but towns and cities around the country who better to thank and dedicate this report to but the many citizens who volunteer their time to the community.

This includes the dedicated volunteers of the Campton Planning Board, the Campton Zoning Board, and the Trustee of the Trust Funds, Library Trustees, Fire Commissioners, Park & Recreation Commissioners Campton Conservation Commissioners, Campton Historical Society Members, the Campton Old Home Day Committee and the Campton Garden Club. All these people serve on a Board that meets monthly, bi-monthly or whenever necessary, and do so without any monetary compensation.

These people did not hesitate to step forward and give of their time. On the behalf of a grateful Town, we dedicate this report to these people. We will not name them individually, but if you look in the front of this report, you will see who serves on these Boards. The next time you see one of these people, shake their hand and say "thank you".

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES



SELECTMEN

Sharon L. Davis, Chair	Term Expires 2012	Campton, NH
Charles D. Wheeler	Term Expires 2012	Campton, NH
Charles W. Cheney	Term Expires 2013	Campton, NH
Craig S. Keeney	Term Expires 2013	Campton, NH
R. Marsh Morgan, Jr.	Term Expires 2014	Campton, NH

TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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ASSISTANT TO TOWN ADMINISTRATOR/DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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ASSISTANT TO TOWN ADMINISTRATOR

Eleanor Dewey	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2012	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2014	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Suzanne Thomas	Hired by Selectmen	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2014	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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ROAD AGENT & CREWMEN

Robert "Butch" Bain	Term Expires 2012	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Campton, NH
David Thompson, Crewman	Hired by Selectmen	Wentworth, NH

CONSERVATION COMMISSION

Melissa Greenawalt-Yelle, Co-Chair	Term Expires 2012	Campton, NH
Byron Middlekauff	Term Expires 2012	Campton, NH
Lea Stewart	Term Expires 2014	Campton, NH
Jessica Halm, Co-Chair	Term Expires 2012	Campton, NH
Jane Kellogg	Term Expires 2014	Campton, NH
Tamara Wooster	Term Expires 2014	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES



POLICE DEPARTMENT

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
Patrick Payer, Sergeant	Appointed 2006	Holderness, NH
Camden Elliott, Patrol Officer	Appointed 2008	Haverhill, NH
Kolby Morrison, Patrol Officer	Appointed 2009	Campton, NH
Kevin Foss, Patrol Officer	Appointed 2009	Thornton, NH
Andrew Strickland, Patrol Officer	Appointed 2011	Hebron, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Daniel Gilman, Patrol Officer	Part-Time Appointment	Thornton, NH
Kevin Shortt, Patrol Officer	Part-Time Appointment	Belmont, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

David Tobine, Chief	Appointed 1999	Campton, NH
Kristy Tobine, Firefighter	Hired by Fire Commission	Campton, NH
Daniel Defosses, Firefighter	Hired by Fire Commission	Campton, NH
Joshua Fitz, Firefighter	Hired by Fire Commission	Concord, NH

FIRE DEPARTMENT ADMINISTRATIVE ASSISTANT

Julie O'Neill	Hired by Fire Commission	Thornton, NH
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DEPUTY FIRE WARDENS

Charles Cheney		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Jeffrey Tobine		Campton, NH
Ian Halm		Campton, NH

FIRE COMMISSIONERS

Richard Giehl	Appointed to 2012	Campton, NH
Niles Downing	Appointed to 2013	Campton, NH
Kelly Bolger	Appointed to 2014	Campton, NH

SUPERVISORS OF THE CHECKLIST

Patricia Harding	Term Expires 2014	Campton, NH
James Swetson	Term Expires 2012	Campton, NH
Judith Spencer	Term Expires 2016	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2014	Campton, NH
Donna Cass	Term Expires 2014	Campton, NH
Nancy Mardin	Term Expires 2013	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES



LIBRARY TRUSTEES

Martha Aguiar	Term Expires 2014	Campton, NH
Michelle Betts	Term Expires 2013	Campton, NH
Shelley Thompson	Term Expires 2012	Campton, NH

TOWN LIBRARIAN

Tara McKenzie	Hired by Library Trustees	Campton, NH
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COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2012	Campton, NH
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PLANNING BOARD

Stuart Pitts, Chair	Appointed to 2012	Campton, NH
Gregory Jencks, Secretary	Appointed to 2012	Campton, NH
Charles Brosseau	Appointed to 2013	Campton, NH
Christopher Kelly	Appointed to 2014	Campton, NH
Kelly Bolger	Appointed to 2013	Campton, NH
Harold Hughen	Alternate Planning Bd. Member	Campton, NH
Timothy Scanlon	Alternate Planning Bd. Member	Campton, NH
R. Marsh Morgan, Jr.	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2012	Campton, NH
Roger Blake	Appointed to 2013	Campton, NH
Sam Plaisted	Appointed to 2012	Campton, NH
Paula Kelly	Appointed to 2013	Campton, NH
Martha Aguiar	Appointed to 2012	Campton, NH
Timothy Scanlon	Appointed to 2014	Campton, NH

PARK & RECREATION COMMISSION

Donna Hiltz	Appointed 2007	Campton, NH
Lisa Ash	Appointed 2007	Campton, NH
Daniel Morel	Appointed 2007	Campton, NH
Amy Dennis	Appointed 2007	Campton, NH

SELECTMEN'S REPORT 2011

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Despite the continued difficult economy throughout 2011 and severe storm challenges, we were able to end the year under budget. We continue to struggle with funding mandates or pass-downs from the State to the Town such as the significant increase in the Town's contribution percentage to the NH State Employees Retirement fund. The Town, for the third year, will not receive any "Shared Revenue" from the State as it has in the past.

The Selectmen's Committees included: HR Committee (Charles Wheeler & Craig Keeney); Building Committee (Marsh Morgan & Sharon Davis Select board members), and the Cable Committee (Charles Wheeler, Chr of Committee and Select board member). The HR Committee worked with staff and instituted a Performance Evaluation process to evaluate employee performance each year which went quite well. In order for this process to be more effective and to ensure that future wage increases are fair and competitive, the Selectmen have included in the budget a Wage Study item for \$3,825.00. The Wage Study will be performed by the Local Government Center, and will serve as a guide for employee wage increases going forward.

The Blair Covered Bridge restoration project continues to move forward very, very slowly. The initial restoration estimate of 2011 was \$2,253,861.00, and the Town was awarded a National Historic Covered Bridge grant totaling \$1,724,000.00. Recent updated pricing of the restoration project has been received and is now \$619,900 more than the initial estimate. The NH Department of Transportation has indicated that it would cover 80% of this increase (i.e., \$495,920) and the Town's 20% share will be \$123,980.00. A further project update will be provided at Town Meeting.

We wish to recognize and thank those who continue to generously donate to the Town's food pantry known as the "Campton Corner Pantry" which assists many, many Campton folks who are facing hard times.

We thank all of those who voluntarily serve on the town's boards and on the Old Home Day Committee. These volunteers generously donate hours of their time to ensure that our town remains a great place to live and that we annually celebrate our town's past once a year. And, of course, without saying, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,
Sharon L. Davis, Chair
Charles D. Wheeler, Vice Chair
Charles W. Cheney
Craig S. Keeney
R. Marsh Morgan, Jr.

2011 INVENTORY

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Land In Current Use	\$ 1,385,472
Residential Land	\$ 115,698,520
Commercial Land	\$ 10,357,400
Total of Taxable Land	\$127,441,392
Buildings – Residential	\$240,311,000
Manufactured Housing	\$ 9,953,300
Commercial/Industrial Bldg.	\$ 22,951,688
Total of Taxable Buildings	\$273,215,988
Public Utilities – Electric	\$ 7,993,698
Valuation Before Exemptions	\$408,651,078
Modified Assessed Valuation of all Properties	\$408,651,078
Blind Exemption	\$ 30,000
Elderly Exemption	\$ 2,604,600
Totally & Permanently Disabled	\$ 315,300
Total Dollar Amount of Exemptions	\$ 2,949,900
Net Valuation on which Tax Rate For Municipal, County & Local Education Tax is Computed	\$405,701,178
Net Valuation Without Utilities On Which Tax Rate for State Education Tax Is Computed	\$397,707,480

SCHEDULE OF TOWN PROPERTY 2011

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Description	Value	Map & Lot
L/B 1307 NH Rte 175 (Town Office)	\$309,400	04.13.029
Contents	\$100,000	
L/B 186 NH Rte 49 (FD & PD)	\$514,400	09.13.001
Contents -FD	\$140,000	
Contents -PD	\$66,178	
L/B 1110 NH Rte 175 (School)	\$3,442,600	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$264,800	16.02.001
L/O NH Rte 175 (water for FD)	\$36,500	16.02.003
Blair Covered Bridge	\$585,000	
Bump Covered Bridge	\$255,000	
Salt Shed	\$5,500	
Contents of Library	\$100,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte 3	\$118,000	15.09.008
Fire Substation L/B NH Rte 175	\$280,200	15.15.004.00007
Campton Highway Garage	\$232,000	
Contents	\$50,000	
L/O Blair Road	\$1,998	15.14.014 (cu value)
L/O Blair Road	\$680	15.14.016 (cu value)
L/O Blair Road	\$40,600	15.14.011
 Waterville Estates (tax deeded)		
Land Only	\$9,100	04.003.08
Land Only	\$9,300	05.003.17
Land Only	\$9,400	05.003.23
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02
Land Only	\$4,700	04.002.18
Land Only	\$4,900	05.017.13
Land Only	\$13,500	10.003.14
Land Only	\$18,400	05.018.19
L/B 23 Schuyler Drive	\$209,800	10.001.13
 Campton (tax deeded)		
Land & Building (440 Bog Road)	\$91,200	14.05.007
Land & Building (Ken Mar Drive)	\$66,300	15.15.028
Land & Building (42 Birch Circle)	\$73,100	16.08.019
Land (Front Street)	\$69,300	09.15.028
Land & Building (732 NH Rt 175)	\$147,600	10.06.003

DRA - 2011 SURPLUS RETENTION

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NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: **CAMPTON** Advisor's Initials: **MC** Date: **11/22/2011**

OVERLAY - Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate

5% Limit **\$393,496** Requested Amount **\$75,000**

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operati

5% **\$551,259** 8% **\$882,015** 10% **\$1,102,518** 17% **\$1,874,281**

Your budgetary unassigned fund balance from the MS-5 is: **\$912,220**
The amount voted from "surplus" is: **\$205,972**
The amount used for RSA 32:11 emergency appropriation is: **\$0**
The amount you wish to use to set tax rate: **\$250,000**
The amount you wish to retain is: **\$456,248**

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: *Ann Marie Lute*

Title of town/city official: *Town Administrator*

**TAXES RAISED FOR ALL PURPOSES
DRA – 2011 TAX RATE CALCULATION**

.....

TOWN PORTION

Gross Appropriations	\$5,380,032.00	
Less: Revenues	\$3,521,776.00	
Less: Shared Revenues	\$0.00	
Add: Overlay	\$75,893.00	
War Service Credits	\$106,500.00	
 Net Town Appropriations	 \$2,040,649.00	
Approved Town/City Tax Effort		\$2,040,649.00
Municipal Tax Rate		\$5.03

SCHOOL PORTION

Net Local School Budget	\$4,604,348.00	
Regional School Apportionment	\$1,992,947.00	
Less: Adequate Education Grant	-\$1,561,689.00	
State Education Taxes	-\$918,473.00	
Approved School(s) Tax Effort		\$4,117,133.00
Local Education Tax Rate		\$10.15

STATE EDUCATION TAXES

Equalized Valuation (No Utilities) x	\$2.325	
\$395,042,240.00		\$918,473.00
Divided by Local Assessed Valuation		\$2.31
\$397,707,480.00		

COUNTY PORTION

Due to County	\$609,545.00	
Less: Shared Revenues	\$0.00	
Approved County Tax Effort		\$609,545.00 ... \$1.50

Combined Tax Rate

Total Property Taxes Assessed	\$7,685,800.00	
Less: War Services Credit	-\$106,500.00	
Add: Village District Commitments	\$893,811.00	
Total Property Tax Commitment	\$8,473,111.00	

TAXES RAISED FOR ALL PURPOSES
DRA - 2011 TAX RATE CALCULATION
.....

Beebe River

Net Appropriation	\$22,557.00
Valuation	\$2,816,156.00
Commitment	\$22,557.00

Beebe River Tax Rate **\$8.01**

Waterville Estates

Net Appropriation	\$839,585.00
Valuation	\$62,968,453.00
Commitment	\$839,999.00

Waterville Estates Tax Rate **\$13.34**

Campton Village

Net Appropriation	\$30,800.00
Valuation	\$54,834,117.00
Commitment	\$31,255.00

Campton Village Tax Rate **\$0.57**

2011 - GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

Department	Employee	Gross Pay	
Selectmen's Office Finance & Assessing Planning	Ann Marie Foote	\$48,314.36	
	May G. Brosseau	\$33,911.92	
	Eleanor M. Dewey	\$20,541.50	
	Sharon L. Davis	\$3,350.00	
	Charles D. Wheeler	\$3,250.00	
	Charles W. Cheney	\$3,250.00	
	R. Marsh Morgan, Jr.	\$3,250.00	
	Craig S. Keeney	\$3,250.00	
	Mary E. Durgin	\$1,100.00	
	Charles J. Brosseau	\$4,394.00	
	Arthur A. Morrill	\$240.00	
	Treasurer	Mary E. Durgin	\$1,100.00
	Police Department	Christopher Warn	\$65,469.05
Patrick C. Payer		\$50,508.75	
Daniel J. Gilman		\$19,401.45	
Camden E. Elliott		\$45,146.08	
Janet M. Woolfenden		\$36,992.01	
Colby C. Morrison		\$42,805.60	
Kevin M. Foss		\$44,223.82	
Andrew P. Strickland		\$7,008.00	
Frederic N. Porfert		\$11,125.89	
Kevin W. Shortt		\$2,040.00	
Town Clerk/Tax Collector	Hannah B. Joyce	\$46,566.27	
	Karen M. Rienzo	\$36,238.14	
	Suzanne Y. Thomas	\$2,714.25	
	Elizabeth L. Young	\$7,287.50	
Supervisors of the Checklist	James Swetson	\$505.31	
	Judith M. Spencer	\$385.00	
	Patricia A. Harding	\$590.96	
Highway Department	Robert C. Bain	\$49,366.72	
	David M. Goodwin, Jr.	\$44,408.81	
	David A. Thompson	\$40,081.52	
	Deven S. McIver	\$1,740.00	
	Derek W. Todd	\$9,690.00	
Park & Recreation	Carolee J. Miot	\$19,499.00	
	Lisa Ash	\$4,920.00	
	Andrew M. Sylvester	\$135.00	
	Brianna Foster	\$216.57	
	Christopher M. Mohan	\$320.00	
	Conor Loynd	\$366.00	
	Cynthia Robinson	\$1,428.00	
	Daniel F. Stein	\$111.37	
	Edward T. Ash	\$282.51	
	Elianna P. Plaisted	\$127.50	
	Elizabeth Bolan	\$1,094.50	
	Elizabeth M. Gibbs	\$180.00	
	Ian T. Wilcox	\$366.19	
	Jamie Long	\$1,351.63	
	Jordan Daigneault	\$476.37	
Joseph D. Mohan	\$326.26		
Kari Lundgren	\$750.00		
Kathryn K. McKinnon	\$740.00		

Please note gross pay includes any overtime, detail, longevity pay, and opt out options for health insurance.

**2011 – GROSS PAY for
TOWN EMPLOYEES & ELECTED OFFICIALS**

.....

Department	Employee	Gross Pay
	Lydia A. McCart	\$510.00
	Molly Riehs	\$277.51
	Walter E. Ash	\$465.00
Library	Frederic L. Johnson	\$3,785.25
	Tara C. McKenzie	\$18,400.05
	Susanna Buonopane	\$1,422.00
Cemetery	John W. Timson, Jr.	\$14,589.40
	Steven J. Timson	\$14,589.40

Please note gross pay includes any overtime, detail, longevity pay, and opt out options for health insurance.

2011 EXPENDITURES

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Expense

4130 Executive	
4130.10 Exec - Selectmen	16,350.00
4130.20 Exec. Town Admin.	48,314.36
4130.3 Moderator	2,239.48
4130.9 Selectmen's Expenses	319.98
Total 4130 Executive	67,223.82
4140.50 Town Clerk/Tax Coll.	
4140.50.12 Computer Sv/Tax Bill	1,027.60
4140.50 Town Clerk/Tax Coll. - Other	108,583.85
Total 4140.50 Town Clerk/Tax Coll.	109,611.45
4150.10 Financial Admin	87,726.42
4150.2 Auditors	14,000.00
4152 Revaluation	46,608.00
4153 Legal Expenses	6,621.28
4155 Personnel Administration	
4155.1 Health & Dental	163,873.82
4155.2 Life & Disability	7,375.22
4155.3 Retirement	70,144.97
4155.4 Payroll taxes	37,646.24
4155.5 Consortium/Misc	209.00
4155.6 Unemployment	0.00
Total 4155 Personnel Administration	279,249.25
4191.10 Planning Board	3,598.35
4191.20 ZBA	1,325.98
4191.30 Tax Maps	2,600.00
4194 General Government Bldgs	
4194. 10 PD & FD Repairs	2,760.90
4194.1 Electricity Bldgs.	14,206.25
4194.12 Cleaning/Rubbish	2,580.00
4194.13 Water	256.00
4194.2 Heating Buildings	10,425.43
4194.3 Modular Rental	8,280.00
4194.4 Telephone Bldgs.	2,929.77
4194.5 Yard Care	3,405.74
4194.6 Miscellaneous Repairs	10,207.37
4194.60 Security & Renovations	1,717.51
4194.7 Campton Historical Bldg	5,000.00
4194.8 Postage	8,668.34
4194.9 Miscellaneous	3,286.51
Total 4194 General Government Bldgs	73,723.82
4195 Cemetery	
4195.1 Cemetery Equipment	17,337.00
4195.2 Cemetery Payroll	29,178.80
4195.3 Supplies	313.82
4195.4 Fence, Trees, Stumps etc	4,023.95

2011 EXPENDITURES

.....

Expense	
4195.5 Electric	321.03
Total 4195 Cemetery	51,174.60
4196 Insurance	
4196.1 Property Liability Ins	30,802.61
4196.2 Worker's Comp	14,313.00
Total 4196 Insurance	45,115.61
4197 Advertising & Regional	14,295.00
4199 Contingency Fund	7,840.04
4199.3 Trustees of Trust Funds	3,666.77
4210 Police Department	
4210.01 PD Overtime	9,547.03
4210.1 PD Wages	289,396.61
4210.12 Police Training & Dues	5,242.29
4210.13 Police Uniforms & Equip	7,123.57
4210.18 Janitorial	1,054.52
4210.20 Police - Office	13,973.74
4210.30 Police-Fuel	22,767.90
4210.40 PT Police	14,245.89
4210.60 Police-Cruiser Maint.	8,993.27
4210.70 Police telephone	6,418.82
4210.80 Police Dispatch	27,257.00
4210.90 Prosecutor	5,156.43
Total 4210 Police Department	411,177.07
4212 PD Detail	6,498.65
4220-Fire Department	376,983.78
4220.5 Fire Dispatch	26,178.23
4220.6 Forest Fires	343.58
4290 Emergency Management	952.23
4299- 911	2,597.71
4312 Highway Department	
4312.10 Highway Payroll	145,377.05
4312.11 Road Paving/Bridge	159,805.84
4312.12 Telephone/Internet	3,789.92
4312.14 Culverts	7,290.00
4312.15 Mowing	3,245.00
4312.20 Highway Equip & Supplie	44,001.30
4312.30 Highway Fuel	41,447.75
4312.40 Highway Contrators	5,880.00
4312.50 Winter Subs/Supplies	99,586.42
4312.60 Conting Bad Weather	1,225.00
4312.70 Gravel	40,993.27
4312.8 Winter salt	24,506.93
4312.9 Winter sand	8,093.23
Total 4312 Highway Department	585,241.71
4313 Hydrant Rental/Dam	4,800.00

2011 EXPENDITURES

.....

Expense	
4323 Solid Waste	177,586.23
4324.2 Solid Waste dues	3,182.78
4415 - Health Agency	14,287.50
4415.1 Health Officer	1,000.00
4442 - Welfare	28,300.39
4449 Other Welfare	3,000.00
4520 Parks & Recreation	41,893.82
4550 Library	38,966.95
4583 Patriotic Purposes	5,600.00
4611 Conservation	922.99
4611.2 LUCT to Conservation Fd	500.00
4711 Bond	78,782.80
4711.1 Betterment Bond Payment	16,139.89
4721 - Interest on BAN	12,608.64
4902 Cap. Outlay Vehicle	68,062.00
4902.1 Capital Outlay Equipment	16,095.00
4902.2 Tsf Beebe Grant	3,910.20
4915 Capital Reserve Funds	170,450.00
4915.1 Withdrawal CR	21,563.49
4931 County Taxes	609,545.00
4932 Precinct Taxes	668,830.08
4932.1 Betterment	4,941.34
4933 School	5,186,697.00
Total Expense	9,402,019.45
4996 Dis, Abatements Refunds	12,842.76
Total Other Expense	12,842.76
Payments on TANS - 2011	389,859.05
Total Expenditures for 2011	10,263,745.36
Cash on Hand December 31, 2011	\$1,596,385.23

2011 RECEIPTS

.....

Income

3110 Taxes

3110.10 Property taxes

3110.100 2011 Property Taxes	6,446,510.95
3110.113 2011 WE Taxes	2,034,714.05
3185.24 09 Yield Interest	48.74

Total 3110.10 Property taxes 8,481,273.74

3110.102 2010 Taxes Rec -283,186.98

3110.11 Property taxes WE -73,005.18

3110.112 2010 WE Taxes Rec 14,706.42

3110.13 Tax Lien - Reg 326,380.84

3110.14 Tax Lien - WE 41,447.45

3185.13 Yield Taxes 8,845.54

3185.14 Betterment taxes 2010 6,059.49

3185.140 Betterment 2011 829.95

3185.150 Betterment WE 2011 6,021.10

3185.16 Betterment Interest 129.67

3185.17 Betterment Int. WE 50.67

3185.23 Yield Interest 1.97

3186 Payment in lieu of taxes 5,836.00

3188.13 Excavation Tax 633.26

3188.14 Excavation Tax - Int 2.78

3191.11 Int & Costs 20,584.51

3191.12 Int. & Cost WE 4,763.69

3191.13 Int & Cost Liens Reg. 32,985.84

3191.14 Int & Cost Lien - WE 6,293.50

Total 3110 Taxes 8,600,654.26

3110.5 Overlay -22,425.11

3120 Land Use Taxes

3120.1 Land Use current 3,316.60

Total 3120 Land Use Taxes 3,316.60

3199.10 Overpayments 8,174.95

3220.0 Town Clerk

3220 Auto Permits 475,596.39

3290 Dog License 5,263.00

3290.2 Civil Forfeitures 500.00

3290.3 Marriages 1,290.00

3290.4 UCC 885.00

3290.5 Misc 488.00

3290.6 OHRV 2,740.50

3290.7 H&F 2,349.50

3290.8 TC Certified Copies 1,255.00

Total 3220.0 Town Clerk 490,367.39

3230 Building Permit 4,667.11

2011 RECEIPTS

.....

3230.1 Signs	90.00
3230.2 Driveway Permits	200.00
3230.6 Current Use Fees	16.00
3353 State -Highway Block	122,914.01
3359 Grant Money	12,652.66
3359.1 Rooms & Meals Tax	148,886.79
3359.2 State RR	3,736.00
3359.3 State other	49,430.91
3401 Income Other Departments	
3401.1 Ambulance Fees	54,716.38
3401.11 Photos	973.00
3401.12 Cemetery Lots	1,200.00
3401.2 Fire Dept	10,012.17
3401.3 Planning Board	1,309.18
3401.4 PD Reimbursement	11,421.10
3401.4 PD Alarm Activation Fee	50.00
3401.4 PD Alarm Reg.	35.00
3401.4 PD Dog Fees	525.00
3401.4 PD Parking Tickets	140.00
3401.4 PD Police Detail	2,520.00
3401.4 PD Reports	1,000.00
3401.4 PD Witness Fees	751.28
3401.5 ZBA	527.17
3401.7 Welfare Reimbursement	707.00
3401.8 Mis. Reimbursement	2,450.60
3401.9 P&R Fees	1,923.00
Total 3401 Income Other Departments	90,260.88
3501 Sale of Town Property	3,595.00
3502 MFA & GF Int	597.38
3509 Franchise Fee	39,304.82
3915 Capital Reserve Funds	
3915.1 CR Archives	8,571.00
3915.2 CR Closure/Future Waste	5,227.26
3915.4 Highway Bridge	2,527.05
3915.6 CR Municipal Bldgs	3,200.00
3915.7 CR CHS	9,050.00
Total 3915 Capital Reserve Funds	28,575.31
Total Income	9,585,014.96
Tax Anticipation Notes	1,094,000.00
Total Income inc. 12/31/11 Balance	11,860,130.59

TREASURER'S REPORT SUMMARY
YEAR ENDING DECEMBER 31, 2011
.....

Cash on Hand, January 1, 2011		\$	2,166,949.89
Receipts:			
Tax Collector	\$7,198,531.10		
Tax Lien	399,519.34		
Town Clerk	508,009.77		
State of New Hampshire	272,737.46		
Trust Funds - Capital Reserve	28,575.31		
Selectmen	141,926.43		
Money Fund Interest	450.38		
FEMA - Hurricane Irene	49,430.91		
Northway Bank - Tax Anticipation	<u>1,094,000.00</u>		
Total Receipts		\$	<u>9,693,180.70</u>
TOTAL CASH ON HAND AND RECEIPTS		\$	11,860,130.59
Expenditures:			
Selectmen		\$	10,263,745.36
Cash on Hand, December 31, 2011		\$	<u>1,596,385.23</u>

Mary E Durgin, Treasurer

BLAIR BRIDGE PROJECT
.....

Balance on Hand, January 1, 2011		\$	199,583.40
RECEIPTS:			
Interest	\$ 75.21		
Total Receipts			<u>75.21</u>
BALANCE ON HAND AND RECEIPTS		\$	199,658.61
EXPENSES			
Engineering	\$63,778.00		
Total Expenses		\$	<u>63,778.00</u>
BALANCE ON HAND, DECEMBER 31, 2011		\$	135,880.61

NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

BALANCE ON HAND, JANUARY 1, 2011		\$18,851.81
RECEIPTS:		
Interest	\$ 13.57	
TOTAL RECEIPTS		\$ 13.57
BALANCE ON HAND AND RECEIPTS December 31, 2011		\$ 18,865.38

CONSERVATION COMMISSION

BALANCE ON HAND, JANUARY 1, 2011		\$ 173,324.53
RECEIPTS		
Appropriation	\$ 1,650.00	
Interest	86.60	
TOTAL RECEIPTS		1,736.60
BALANCE ON HAND AND RECEIPTS		\$ 175,061.13
EXPENSES		
Mowing	\$ 425.00	
TOTAL EXPENSES		425.00
BALANCE ON HAND DECEMBER 31, 2011		\$ 174,636.13

CEMETERY FUND

N H Investment Pool	\$ 650.98	
Northway Bank - Certificate of Deposit	14,451.59	
BALANCE ON HAND, DECEMBER 31, 2011		\$ 15,102.57

Mary E Durgin, Treasurer

TRIAL BALANCE 2011

As of December 31, 2011

	Debit	Credit
1010 Northway Bank Cash	1,596,385.23	
1010 Northway Bank Cash:1010.9 Bond for Blair Bridge	0.00	
Journal Entry	0.00	
1010.2 Conservation Funds	1,650.00	
1020 Nault tax lien	12,414.72	
1030 Investments MBIA	18,851.81	
1080.1 Property Taxes:1080.100 Property Taxes 2010	0.00	
1080.1 Property Taxes:1080.101 2011 Property Taxes	1,716,398.18	
1080.1 Property Taxes:1080.111 WE Taxes Rec. 2010	0.00	
1080.1 Property Taxes:1080.112 2011 WE Taxes	496,291.06	
1080.10 Property Taxes Rec 2009	0.00	
1080.11 WE Taxes Coll 2009	0.00	
1080.12 Betterment 2009	0.00	
1080.13 Betterment 09 WE	0.00	
1080.14 Excavation 2009	0.00	
1080.15 Yield Taxes 09	0.00	
1080.4 Land Use Taxes Current	15,713.00	
1080.40 Land Use Taxes 09	0.00	
1080.5 Yield Taxes	0.00	
1080.6 Excavation taxes	0.00	
1080.7 Betterment Taxes	1,729.30	
1080.8 Betterment Taxes (WE)	1,204.22	
1080.9 Allow for Uncollectable		65,000.00
1081.2 Non Current Portion	18,994.39	
1081.3 Betterment Assessment WE	0.00	
1110.10 Tax Lien Receivable	336,741.86	
1110.11 Tax Lien Receivable WE	63,724.12	
1112 Accounts Receivable	27,406.04	
1201 Uncollected taxes	150.00	
1201.2 Uncoll Taxes WE	5,407.34	
1203 Uncollected Betterment	0.00	
1301.7 Capital Reserve	11,671.81	
1310.0 Due From Other Funds		2,125.59
1310.3 Capital Project	0.00	
1310.6 Trust Funds	23,949.96	
3502.3 Interest on Tax Lien Act	0.00	
Accrued Revenue	0.00	
1670. 1 Tax Deeded Property	0.00	
Accounts Payable	0.00	
2020 Accounts Payable	0.00	
2020.2 Due PBRSD		776,688.00
2020.22 Due Campton School		1,471,961.00
2020.22 Due WE		218,744.37
2025.4 Nh Retirement	3,942.55	

TRIAL BALANCE 2011

As of December 31, 2011

	Debit	Credit
2025.5 Payroll Liabilities	844.61	
2025.6 Payroll Wages Holding	0.00	
2070.0 Due WE Betterments		602.11
2220-1 Betterment Assessment		30,007.00
2440.10 Resv Encumbrances	53,000.00	
2490.9 Reserve for tax deed Prp	6,485.10	
2530.1 Unreserved Fund balance		119,615.51
AFLAC PAYABLE		1.14
Child Support		157.99
Co-Pay Health Insurance		729.88
Simple Payable		939.03
Tax Anticipation Notes (TANS):2230.1 TANS		704,140.95
Other Liabilities	0.00	
Opening Balance Equity		385,017.33
Unrestricted Net Assets		467,072.65
3110 Taxes:3110.10 Property taxes:3110.100 2011 Property Taxes		6,446,510.95
3110 Taxes:3110.10 Property taxes:3110.113 2011 WE Taxes		2,034,714.05
3110 Taxes:3110.10 Property taxes:3185.24 09 Yield Interest		48.74
3110 Taxes:3110.102 2010 Taxes Rec	283,186.98	
3110 Taxes:3110.11 Property taxes WE	73,005.18	
3110 Taxes:3110.112 2010 WE Taxes Rec		14,706.42
3110 Taxes:3110.13 Tax Lien - Reg		326,380.84
3110 Taxes:3110.14 Tax Lien - WE		41,447.45
3110 Taxes:3185.13 Yield Taxes		8,845.54
3110 Taxes:3185.14 Betterment taxes 2010		6,059.49
3110 Taxes:3185.140 Betterment 2011		829.95
3110 Taxes:3185.150 Betterment WE 2011		6,021.10
3110 Taxes:3185.16 Betterment Interest		129.67
3110 Taxes:3185.17 Betterment Int. WE		50.67
3110 Taxes:3185.23 Yield Interest		1.97
3110 Taxes:3186 Payment in lieu of taxes		5,836.00
3110 Taxes:3188.13 Excavation Tax		633.26
3110 Taxes:3188.14 Excavation Tax - Int		2.78
3110 Taxes:3191.11 Int & Costs		20,584.51
3110 Taxes:3191.12 Int. & Cost WE		4,763.69
3110 Taxes:3191.13 Int & Cost Liens Reg.		32,985.84
3110 Taxes:3191.14 Int & Cost Lien - WE		6,293.50
3110.5 Overlay	22,425.11	
3120 Land Use Taxes:3120.1 Land Use current		3,316.60
3199.10 Overpayments		8,174.95
3220.0 Town Clerk:3220 Auto Permits		475,596.39
3220.0 Town Clerk:3290 Dog License		5,263.00
3220.0 Town Clerk:3290.2 Civil Forfeitures		500.00
3220.0 Town Clerk:3290.3 Marriages		1,290.00

TRIAL BALANCE 2011

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As of December 31, 2011

	Debit	Credit
3220.0 Town Clerk:3290.4 UCC		885.00
3220.0 Town Clerk:3290.5 Misc		488.00
3220.0 Town Clerk:3290.6 OHRV		2,740.50
3220.0 Town Clerk:3290.7 H&F		2,349.50
3220.0 Town Clerk:3290.8 TC Certified Copies		1,255.00
3230 Building Permit		4,667.11
3230.1 Signs		90.00
3230.2 Driveway Permits		200.00
3230.6 Current Use Fees		16.00
3353 State -Highway Block		122,914.01
3359 Grant Money		12,652.66
3359.1 Rooms & Meals Tax		148,886.79
3359.2 State RR		3,736.00
3359.3 State other		49,430.91
3401 Income Other Departments:3401.1 Ambulance Fees		54,716.38
3401 Income Other Departments:3401.11 Photos		973.00
3401 Income Other Departments:3401.12 Cemetery Lots		1,200.00
3401 Income Other Departments:3401.2 Fire Dept		10,012.17
3401 Income Other Departments:3401.3 Planning Board		1,309.18
3401 Income Other Departments:3401.4 PD Reimbursement		11,421.10
3401 Income Other Departments:3401.4 PD Alarm Activation Fee		50.00
3401 Income Other Departments:3401.4 PD Alarm Reg.		35.00
3401 Income Other Departments:3401.4 PD Dog Fees		525.00
3401 Income Other Departments:3401.4 PD Parking Tickets		140.00
3401 Income Other Departments:3401.4 PD Police Detail		2,520.00
3401 Income Other Departments:3401.4 PD Reports		1,000.00
3401 Income Other Departments:3401.4 PD Witness Fees		751.28
3401 Income Other Departments:3401.5 ZBA		527.17
3401 Income Other Departments:3401.7 Welfare Reimbursement		707.00
3401 Income Other Departments:3401.8 Mis. Reimbursement		2,450.60
3401 Income Other Departments:3401.9 P&R Fees		1,923.00
3501 Sale of Town Property		3,595.00
3502 MFA & GF Int		597.38
3509 Franchise Fee		39,304.82
3915 Capital Reserve Funds:3915.1 CR Archives		8,571.00
3915 Capital Reserve Funds:3915.2 CR Closure/Future Waste		5,227.26
3915 Capital Reserve Funds:3915.4 Highway Bridge		2,527.05
3915 Capital Reserve Funds:3915.6 CR Municipal Bldgs		3,200.00
3915 Capital Reserve Funds:3915.7 CR CHS		9,050.00
4130 Executive:4130.10 Exec - Selectmen	16,350.00	
4130 Executive:4130.20 Exec. Town Admin.	48,314.36	
4130 Executive:4130.3 Moderator	2,239.48	
4130 Executive:4130.9 Selectmen's Expenses	319.98	
4140.50 Town Clerk/Tax Coll.	108,583.85	

TRIAL BALANCE 2011

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As of December 31, 2011

	Debit	Credit
4140.50 Town Clerk/Tax Coll.:4140.50.12 Computer Sv/Tax Bill	1,027.60	
4150.10 Financial Admin	87,726.42	
4150.2 Auditors	14,000.00	
4152 Revaluation	46,608.00	
4153 Legal Expenses	6,621.28	
4155 Personnel Administration:4155.1 Health & Dental	163,873.82	
4155 Personnel Administration:4155.2 Life & Disability	7,375.22	
4155 Personnel Administration:4155.3 Retirement	70,144.97	
4155 Personnel Administration:4155.4 Payroll taxes	37,646.24	
4155 Personnel Administration:4155.5 Consortium/Misc	209.00	
4155 Personnel Administration:4155.6 Unemployment	0.00	
4191.10 Planning Board	3,598.35	
4191.20 ZBA	1,325.98	
4191.30 Tax Maps	2,600.00	
4194 General Government Bldgs:4194. 10 PD & FD Repairs	2,760.90	
4194 General Government Bldgs:4194.1 Electricy Bldgs.	14,206.25	
4194 General Government Bldgs:4194.12 Cleaning/Rubbish	2,580.00	
4194 General Government Bldgs:4194.13 Water	256.00	
4194 General Government Bldgs:4194.2 Heating Buildings	10,425.43	
4194 General Government Bldgs:4194.3 Modular Rental	8,280.00	
4194 General Government Bldgs:4194.4 Telephone Bldgs.	2,929.77	
4194 General Government Bldgs:4194.5 Yard Care	3,405.74	
4194 General Government Bldgs:4194.6 Miscellaneous Repairs	10,207.37	
4194 General Government Bldgs:4194.60 Security & Renovations	1,717.51	
4194 General Government Bldgs:4194.7 Campton Historical Bldg	5,000.00	
4194 General Government Bldgs:4194.8 Postage	8,668.34	
4194 General Government Bldgs:4194.9 Miscellaneous	3,286.51	
4195 Cemetery:4195.1 Cemetery Equipment	17,337.00	
4195 Cemetery:4195.2 Cemetery Payroll	29,178.80	
4195 Cemetery:4195.3 Supplies	313.82	
4195 Cemetery:4195.4 Fence, Trees, Stumps etc	4,023.95	
4195 Cemetery:4195.5 Electric	321.03	
4196 Insurance:4196.1 Property Liability Ins	30,802.61	
4196 Insurance:4196.2 Worker's Comp	14,313.00	
4197 Advertisting & Regional	14,295.00	
4199 Contingency Fund	7,840.04	
4199.3 Trustees of Trust Funds	3,666.77	
4210 Police Department:4210.01 PD Overtime	9,547.03	
4210 Police Department:4210.1 PD Wages	289,396.61	
4210 Police Department:4210.12 Police Training & Dues	5,242.29	
4210 Police Department:4210.13 Police Uniforms & Equip	7,123.57	
4210 Police Department:4210.18 Janitorial	1,054.52	
4210 Police Department:4210.20 Police - Office	13,973.74	
4210 Police Department:4210.30 Police-Fuel	22,767.90	

TRIAL BALANCE 2011

As of December 31, 2011

	<u>Debit</u>	<u>Credit</u>
4210 Police Department:4210.40 PT Police	14,245.89	
4210 Police Department:4210.60 Police-Cruiser Maint.	8,993.27	
4210 Police Department:4210.70 Police telephone	6,418.82	
4210 Police Department:4210.80 Police Dispatch	27,257.00	
4210 Police Department:4210.90 Prosecutor	5,156.43	
4212 PD Detail	6,498.65	
4220-Fire Department	376,983.78	
4220.5 Fire Dispatch	26,178.23	
4220.6 Forest Fires	343.58	
4290 Emergency Management	952.23	
4299- 911	2,597.71	
4312 Highway Department:4312.10 Highway Payroll	145,377.05	
4312 Highway Department:4312.11 Road Paving/Bridge	159,805.84	
4312 Highway Department:4312.12 Telephone/Internet	3,789.92	
4312 Highway Department:4312.14 Culverts	7,290.00	
4312 Highway Department:4312.15 Mowing	3,245.00	
4312 Highway Department:4312.20 Highway Equip & Supplie	44,001.30	
4312 Highway Department:4312.30 Highway Fuel	41,447.75	
4312 Highway Department:4312.40 Highway Contrators	5,880.00	
4312 Highway Department:4312.50 Winter Subs/Supplies	99,586.42	
4312 Highway Department:4312.60 Conting Bad Weather	1,225.00	
4312 Highway Department:4312.70 Gravel	40,993.27	
4312 Highway Department:4312.8 Winter salt	24,506.93	
4312 Highway Department:4312.9 Winter sand	8,093.23	
4313 Hydrant Rental/Dam	4,800.00	
4323 Solid Waste	177,586.23	
4324.2 Solid Waste dues	3,182.78	
4415 - Health Agency	14,287.50	
4415.1 Health Officer	1,000.00	
4442 - Welfare	28,300.39	
4449 Other Welfare	3,000.00	
4520 Parks & Recreation	41,893.82	
4550 Library	38,966.95	
4583 Patriotic Purposes	5,600.00	
4611 Conservation	922.99	
4611.2 LUCT to Conservation Fd	500.00	
4711 Bond	78,782.80	
4711.1 Betterment Bond Payment	16,139.89	
4721 - Interest on BAN	12,608.64	
4902 Cap. Outlay Vehicle	68,062.00	
4902.1 Capital Outlay Equipment	16,095.00	
4902.2 Tsf Beebe Grant	3,910.20	
4915 Capital Reserve Funds	170,450.00	
4915.1 Withdrawal CR	21,563.49	

TRIAL BALANCE 2011

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As of December 31, 2011

	<u>Debit</u>	<u>Credit</u>
4931 County Taxes	609,545.00	
4932 Precinct Taxes	668,830.08	
4932.1 Betterment	4,941.34	
4933 School	5,186,697.00	
4996 Dis, Abatements Refunds	12,842.76	
TOTAL	<u><u>14,206,434.78</u></u>	<u><u>14,206,434.78</u></u>

TOWN OF CAMPTON, NEW HAMPSHIRE
TOWN MEETING MINUTES – MARCH 9, 2011
.....

Moderator Richard Giehl opened the meeting at 6:45pm. The Boy Scout Troop #58 led us in this Pledge of Allegiance. Pastor Russell Petrie led us in a prayer. Carolee Miot, A+ Site Coordinator for the Town of Campton A+ Program, presented the crowd with a brief description of a project that was completed this summer by middle school students and summer camp children. The completed project was a brochure of all the things to do in Campton. The children visited all their favorite places, took pictures, and decided that the brochure could promote family health and wellness. The new brochures are available at the Chamber of Commerce and a brochure was handed out to each person at the meeting tonight. Town Clerk Hannah Joyce, Town Administrator Ann Marie Foote, Selectmen Sharon Davis, Selectmen Marsh Morgan, Selectmen Charles Wheeler, Selectmen Craig Keeney, and Selectmen Charles Cheney were present at the head table. Moderator Giehl read the results from the March 8th Town Election.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$2,253,861.00 for the reconstruction and repair of the Blair Bridge, including related design and engineering services; \$105,972.00 to come from the Town's General Fund, \$423,889.00 to come from a State grant, and \$1,724,000.00 come from a federal grant; to authorize the Town to contract for and accept such grants to borrow in anticipation of its receipt of such grants by issuing its notes pursuant to the provisions of RSA 33:7-b; and to take any other action relative thereto. (2/3rds ballot vote required) The Board of Selectmen recommends this article, 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Gary Strong asked if any of those funds are in jeopardy because of the State and Federal budget cuts and asked if we have to account for that money. Selectmen Sharon Davis stated that we have already been granted the money from the State and have signed an agreement with the State to move forward. Selectmen Davis explained that they just need to have some borrowing authority so that they can spend the money and then get reimbursed. Selectmen Craig Keeney stated that back on January 19th, 2011 the Executive Council met, which was the last major hurdle to go through to transfer the money and designate it to us. Selectmen Keeney stated that we are currently in a paperwork holding process, but once the paperwork is finalized we can get the engineer to do the preliminary design and then it can go out for proposals for construction. Selectmen Keeney stated that the selection process will probably be complete in October or November 2011 and construction will start in the spring of 2012. No further discussion. Used ballot #1. Ballot boxes will stay open for 1 hour and the votes will be counted by the Supervisors of the Checklist.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$1,317,496.00 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Sharon Davis read the breakdown of this article. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$422,211.00 for the operating budget of the Police Department. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Jim Aguiar asked for an explanation as to where the revenues come from. Chief Christopher Warn stated that they come directly from the vendor and in the end the Town does make a little money. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$28,000.00 for the purpose of purchasing a new Police Cruiser. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 8: To see if the Town will vote to raise and appropriate \$630,967.00 for the maintenance of highway and bridges, said sum to be offset by \$126,292.00 from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$51,199.00 for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$730.00 from the Cemetery Trust Funds for Perpetual Care with \$50,469.00 to be raised by taxes. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$376,984.00 for the support and maintenance of the Fire, Rescue and Ambulance Departments. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Dee Robitaille asked if someone could explain the usage of these funds as it is a lot of money and wondered where it is going. Chief David Tobine stated that it goes to payroll, call company, insurance, truck maintenance, vehicle maintenance, equipment, and fuel. Selectmen Sharon Davis stated that the breakdown is on the green page labeled A-14 in the town report. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$26,178.00 for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$14,288.00 for the Town's share of services provided by Pemi-Baker Home Health Agency, Inc. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$14,500.00 for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Charles Wheeler read the breakdown on this article. No further discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Pemi-Bridge House Homeless Shelter. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$3,450.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Bri Robitaille asked why it costs \$5,000.00 to maintain one building. Ann Marie Foote stated that this capital reserve fund was established for the Campton Historical Society. Ann Marie stated that this money is set aside for them every year for large projects such as replacing the roof. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the Municipal Building Capital Reserve Fund and to fund this appropriation by authorizing the withdrawal of this amount to come from the Unexpended Fund Balance as of December 31, 2010 with no amount to be raised by taxation. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$19,236.00 for a new server, new network gb, licensing, switches, replacing of the uninterrupted power supply with a new 2700/watt unit to maintain server during a power outage and installation labor including manually transferring data from the old server. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Ron Reynolds stated that for the last year and a half he has been working with the Planning Board to digitize the Town maps and before that he was the Tech Director for Holderness Central School. Ron stated that he is very familiar with file servers and stated that the current file server at the Town Office is the nerve center for the entire Town Office. Ron stated that it is 9 years old which is four years past its warranty so the company Dell will no longer support it. Ron stated that when he saw the price for the new file server for the first time he initially had sticker shock. Ron stated that he spoke with the Town Technical Support person, Kurt Smith, and he didn't realize that this included a power supply to keep the server running in the event of power outages, provides other switches, and wiring which would clean up the existing wiring. Ron stated the new server will also have the potential to save some money because you can hook it up to the copy machine which becomes a \$3,000.00 scanner and could save the Town about a penny a page. Ron stated that he is in favor of this. James McGarr stated that the Town replaced the server when he was a Selectmen which cost \$5,000.00 so he doesn't know how it is possible that it is 9 years old. James McGarr stated that the place in which he works does not have a server that costs this much or even comes near this price. James stated that he currently works for Robertson Communications in Plymouth and they have about 400 servers and not

one of them comes close to this amount of money. James further stated that this is an extreme waste of money and as far as he is aware, there are no applications being run on the current server and that it is just used to house documents. Lastly, James asked what this new server would do differently than the one that was replaced 5 years ago. Ann Marie Foote stated that Kurt Smith has been working with the Town for 12 years, we trust him completely, and the server from 5 years ago is being used as a back-up off sight. Ann Marie stated that the current server runs a DOS program, Oracle program, Outlook, GIS program, and other different programs. Ann Marie stated that we are blessed that we have been able to get by with the server we have now and we have run into problems because of brown outs. Ann Marie stated that Kurt came in and spoke with the Selectmen and went over everything thoroughly. Ann Marie read the breakdown which is \$14,299.00 for the server, installation/labor including 50 hours to manually transfer data is \$ 4,250.00, and new network switches are \$687.00. James McGarr asked if he heard the comment correctly that a server that the Town bought is sitting in Kurt Smith's house right now? Ann Marie Foote stated that it is a back-up server offsite. James McGarr further commented about the offsite back-up server at Kurt's house. Selectmen Sharon Davis stated that Kurt provides good computer services and if we lose our main computer files at the office we have a back-up. Selectmen Davis further stated that the Selectmen have had a lot of discussion with Kurt about this and this will improve the efficiency of the office. Linda Dupere asked if the Selectmen received any other bids on the server. Ann Marie Foote stated that we did not get any bids because this person is the one that has handled all of computers for the past 12 years and because we run so many different programs, some of which are antiquated, we didn't want to have someone else come in who didn't know our system. Ann Marie further stated that if we ever have any problems he always gets back to us, he came and worked Thanksgiving Day during our merge in 2004, and he is a person that we can trust and don't have to worry about. Ann Marie stated that this would be purchased from Dell and it comes with 4 hour response time if we have a problem. Selectmen Marsh Morgan stated that they did look into other models and prices and this will do the job for the longest period of time and for the best quality. James McGarr asked why we don't buy it ourselves as we get government prices and asked if the Selectmen were comfortable with someone having the Town's data at their house and asked what kind of facility he has it in. Ann Marie Foote stated that there was a vote taken when Mr. McGarr was a Selectmen to have this data kept off-site and Mr. McGarr was out voted on this issue by the rest of the Board. Selectmen Charles Wheeler stated that they are comfortable with that and it is his house but it is also his place of business. Selectmen Wheeler stated that the Board of Selectmen had Kurt come in and one of Kurt's first words was yes, this is a little bit more server than we absolutely have to have right now but stated that we are currently operating on bare minimum of what we need right now and it is effecting the day to day business. Selectmen Wheeler stated that this will allow the office to do day to day business. James McGarr stated again that this price was crazy. Voted in the affirmative by a show of cards. **This article passed.**

ARTICLE 23: To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement in the amount of \$151,574.00 for the purchase of a 6 wheeler truck for the Highway Department and to raise and appropriate the sum of \$40,062.00 for the first year's lease payment for this purpose. This lease contains a non-appropriation clause. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Gary Strong asked why we are wearing out equipment at a much faster rate now. Gary also stated that this is over \$3,000.00 a month and in this economy we need to make the equipment last. Road Agent Butch Bain stated that the truck being replaced is the 2002 International 4900 that does not have a wing. Butch stated that the newest truck they bought in 2008 is having a lot of issues and has been very unreliable and has had 17 visits back to the dealer for warranty purposes. Butch stated that with three vehicles and six subs they need reliable equipment. Gary Strong stated that he understands that they get used but with the economy that we are in he feels it is a lot of money and thinks that we could get by with a lot less. Butch stated that they did discuss putting a new wing on the 2002 but stated that it would of cost between \$50,000-59,000. Butch stated that the truck that we bought in 2008 was \$119,000.00 and since purchasing that truck there have been a lot of government mandated emissions laws so that has made the prices go higher. Lester Mitchell stated that he can't see the need of this vehicle and questioned if the people working for the Highway Department are qualified to drive it and is not sure that we need that size truck and hope people will vote in the negative on this article. Selectmen Charles Wheeler asked Butch to explain what the truck will be used for. Butch stated that this truck will be for plowing and stated that there are 7,800 hours on the grader and the backhoe has about 5,200 hours. Butch stated that when you work something you break it and the reason why you haven't seen the banks pushed back is because the truck has been broken. Voted in the affirmative by a show of cards. **This article passed.**

ARTICLE 24: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of office technology equipment including computers, printers, software, copy machines, scanner or servers and to raise and appropriate the sum of \$5,000.00 to be placed in this fund and further to appoint the Board of Selectmen as agents to expend from this fund. Selectmen approve this article 5-0. Majority vote required.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **This article passed.**

ARTICLE 25: To see if the Town will vote to change the purpose of the Capital Reserve Fund for the purchase of a fire truck/rescue truck to also include an ambulance or a command vehicle, and to raise and appropriate the sum of \$20,000.00 to be placed in this fund and further to appoint the Board of Selectmen as agents to expend from the fund. Selectmen approve this article 5-0. (2/3rds vote required).

Moved. Seconded. Moderator Giehl asked for any discussion and explained that this has to be a 2/3 majority vote. Alan Mann asked why we are changing the description of the purchases. Ann Marie Foote explained that the Town of Thornton has now adopted a capital improvement plan to purchase vehicles. Ann Marie stated that the Town of Campton always did a lease purchase on vehicles but because we share in the purchase process the Town of Campton can no longer lease vehicles for the Fire Department. Alan Mann asked if a vote for this type of purchase would come from the floor or if the Selectmen can just spend the money. Ann Marie Foote stated that the Selectmen are the agents for this capital reserve but it would have to be discussed at the budget hearing and town meeting. Ann Marie further stated that she is under the impression that the next vehicle is not scheduled to be purchased until 2015.

Moderator Giehl stated that it will have to be a separate warrant article at town meeting to expend the money. No further discussion. Voted in the affirmative by a show of cards. **This article passed by a majority vote.**

ARTICLE 26: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department capital equipment such as a defibrillator or self contained breathing apparatus and to raise and appropriate the sum of \$15,000.00 to be placed in this fund and to see if the Town will vote to appoint the Board of Selectmen as agents to expend these funds. Selectmen approve this article 5-0. **Majority Vote required.**

Moved. Seconded. Moderator Giehl asked for any discussion and explained that this has to be a 2/3 majority vote. No discussion. Voted in the affirmative by a show of cards. **This article passed by a majority vote.**

ARTICLE 27: To see if the Town will discontinue the Capital Reserve Fund set up for the construction of the Highway Garage. Said funds with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund. As of December 31, 2010, this amount was \$2,150.48. The Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **This article passed.**

ARTICLE 28: Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purpose of property interests, or facilitating transaction related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property? Selectmen do not recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Sharon Davis stated that she would like to make a motion to table this article. Seconded by Selectmen Charles Wheeler. Selectmen Davis stated that the RSA that governs expenditures from the Conservation Fund to assist landowners with transferring a conservation easement to a qualified organization, such as the Protection of Forests, is new. Selectmen Davis further stated that there is much to learn about the affects of the Town adopting the provisions of the RSA. Selectmen Davis stated that the Board is requesting to table this article this year so that they can learn more about the provision and give the Conservation Commission an opportunity to hold public hearings to educate Campton citizens before a vote is taken. Moderator Giehl clarified that we are voting on the motion to table this until next year. Ann Marie Keeney asked if the Conservation Commission was aware that this was going to be tabled. Selectmen Davis stated yes, the Conservation Commission does know. Voted in the affirmative to table this article until next year by a show of cards. **This article passed to table.**

ARTICLE 29: To see if the Town will vote to designate an existing Class V highway, specifically a section of Eastern Corners Road from the Old Cemetery approximately one and half miles to the y in the road, as a highway to summer cottages, RSA 231:81. This would require the Town to maintain the road in a passable condition from April 10th to December 10th with no winter maintenance required. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator Giehl asked for any discussion. Jeff Kidney asked if this was a wise use of money to fix a road for camps when this road continuously washes out. Selectmen Charles Wheeler stated that this came to the Board a while back and most of the members of the Board recognize that this is a Class 6 road and stated that there is sign down there that says that it is a Class 6 road. Selectmen Wheeler stated that the Board was approached by the owners on this road stating that this road was a Class 5 road. Selectmen Wheeler stated that we went through our records and found no proof that this road went from a Class 5 to a Class 6 road. Selectmen Wheeler stated that the Board contacted the Town Attorney who said that without any kind of proof showing that 1. A vote was taken at town meeting to make it a Class 6 road or 2. Proof showing that there has been lack of maintenance in the past 5 years, then this road is a Class 5 road. Selectmen Wheeler stated that we have to have the burden of proof to make it a Class 6 road and stated that we do not have the proof to show that it is a Class 6 road. Jeff Kidney asked why we can't make it a Class 6 road now. Selectmen Wheeler stated that if we make this a Class 6 road now, you have people who bought property on a Class 5 road and you would then be devaluing their property because it would then be on a Class 6 road which could open the Town up to a lawsuit. Greg Jencks asked if all these properties were being taxed as living on a Class 5 road or on a Class 6 road. Ann Marie Foote stated that they are being taxed as living on a Class 5 road. Greg Jencks asked if the new bridge going in was a 20 ton bridge. Selectmen Craig Keeney stated that when the request for bridge requirements went out they did ask for a 20 ton rating on the bridge. Selectmen Keeney stated that does not mean that it will be posted for 20 ton; it will probably be posted for a 3 ton limit. Selectmen Keeney stated the reason they did that was for town vehicles and because they did not want to encourage large trucks to use it. Greg Jencks asked why it was put out to bid for 20 ton when it was only 3 ton before. Selectmen Keeney stated that the 3 ton was put there by the State and the State had it rated at 3 ton. Greg Jencks asked why the new bridge is being built over the old 3 ton bridge when it is supposed to be 20 ton. Selectmen Keeney stated that is why they are going to maintain the rating on it for only 3 ton. Greg Jencks asked if he understood it correctly that it will be a 3 ton bridge and it costs \$86,000.00. Selectmen Keeney stated yes, he was correct. Greg asked what the total cost was. Ann Marie Foote stated that the bridge will be \$88,000.00. Greg Jencks asked what the total cost would be including fixing the road. Selectmen Keeney stated that they are not sure what will be completed on the road but stated that the Selectmen have to bring it to passable condition. Selectmen Keeney stated that they put the bridge out to bid and one bid was \$88,000.00 and Dirt Designs was \$109,000.00. Selectmen Keeney stated that when the bridge is complete it will be a State engineered stamped design. Greg Jencks asked if it had a stamp yet. Selectmen Keeney stated that when all is said and done it will be a State approved bridge. Greg Jencks stated that he understands it as of right now that for about \$150,000.00 we are putting up an \$88,000.00 bridge on a road for summer camps that have no electricity. Selectmen Keeney stated that for right now we are only putting \$88,000.00 into the bridge. Greg Jencks asked how you would get the trucks with the gravel across the bridge to fix the road. Road Agent Butch Bain stated that if the Board limits it to 3 ton even his 1 ton dump would be overweight empty, never mind if he had 8 yards of gravel in it which would be about 43,000 pounds. Selectmen Sharon Davis stated that part of the contract with 3G Construction states that it would include a NH engineered stamped drawing using a 20 ton load capacity requirement for the super structure so this will meet 20 ton but we will post

it at 3 ton because they don't want a lot of heavy equipment abusing the bridge. Chief David Tobine asked if the ambulance will be able to go over the bridge as the ambulance weighs 7 ton. Selectmen Marsh Morgan stated yes, the ambulance can go over it. Jeff Kidney asked how a 20 ton bridge can be supported if the abutments are only rated for 3 ton. Selectmen Keeney stated that the rating was placed on there by the State and once the bridge is complete we can have the State reevaluate the bridge and have them up the weight. Selectmen Keeney used the Bump Bridge as an example which the State put at 3 ton limit on it even though it was designed for 6 ton. Selectmen Keeney stated that the Selectmen have the option to rate it as they choose; however, they chose to limit it at 3 ton so we can restrict what goes out there. Selectmen Keeney stated that we currently have a 10,000 pound limit on the road, and when we go into this summer cottage status we have to maintain that road limit. Selectmen Keeney stated the main reason for a 3 ton limit is because if it is passed as a summer cottage road they don't want it completely destroyed. Selectmen Kenney stated that if the loggers go out there they have to come to the Board before and after they are done so we can look at the road and they have to post bonds. Lastly, Selectmen Keeney stated that the State could recommend one weight and the Town could decide to maintain it for another. Greg Jencks asked if the Selectmen had the rating from the State with them. Ann Marie Foote stated that David Paulson spoke with Selectmen Keeney and stated that it was up to us what we wanted to do with the tonnage. Ann Marie Foote stated that this issue turned into a nightmare because they thought it was a Class 6 road but found that work had been done occasionally on the road. Ann Marie stated that the bridge was built in 1926 and loggers had been going over it until 2004 when it was closed so it was completely capable of handling that weight. Ann Marie stated that the main issues were the planks and railing and that the money for this bridge came from last year's fund balance due to the light winter we had last year so this is not raising any additional taxes. Ann Marie stated that the Selectmen have met with the Town Attorney's and the Board has been advised that the summer cottage road is the best thing to do. Greg Jencks wished that the Selectmen had a meeting on this with the townspeople. Selectmen Marsh Morgan stated that the following article is to make this road a Class 6 and stated the Town can do no work on it starting immediately if it passed so we would have to stop work on the bridge immediately and stated that it could also possibly open the Town up for a lawsuit. Road Agent Butch Bain stated that we get reports from the State every year and according to the State report it is on the red list, the abutments have moderate cracking in them, and the bridge is listed as closed. Selectmen Sharon Davis stated the bridge had to be closed, through the direction of the Department of Transportation, and it had to do with the planking and the condition of the bridge. Jeremy Young asked why we are putting a brand new deck over old peers if there is scouring and he stated that it seemed like a waste of money. Selectmen Charles Wheeler stated that the Board does not enjoy spending the money on this road; however, they consulted the Town Attorney and even asked for a second legal opinion because the Selectmen did not agree with the first opinion. Selectmen Wheeler stated that we are legally obligated to do this. Selectmen Morgan stated that the bridge is sixty nine feet long. Jane Kellogg asked about the cost for the maintenance of this road and asked where exactly the Y is. Selectmen Keeney stated it is not the immediate Y you come to right after the bridge, it is farther out about 1 ½ miles. Jane spoke in favor of the summer cottage road status as the road has been in really bad shape which is impacting the river, there have been illegal crossings of the river, and for environmental reasons.

Lester Mitchell stated that this whole matter is being handled carelessly and stated that the foundation is pretty important to this bridge and asked how can you post it for 3 ton and give one individual permission to use it for 7 tons. Lester questioned if the insurance company would pay if something happened. Selectmen Morgan stated that Fire and Police, under emergency situations, are allowed to go beyond the limit posted. James McGarr asked why we are talking about the bridge when this article has to do with the road. Motion to move the vote. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 30: To see if the Town will vote to change the classification of Eastern Corners from a Class V road to a Class VI road, starting at the cemetery and continuing to the end of the road, which is approximately 1.1 miles. (By Petition) The Selectmen do not recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Moderator Giehl stated that he was handed a written request signed by 5 registered voters requesting this article to be a secret ballot vote. Selectmen Sharon Davis made a motion to table this article as it would contradict the previous article. Moved. Seconded. Moderator Giehl asked for any discussion on tabling this article. No discussion. Voted in the affirmative by a show of cards to table this article. **This article passed to be tabled.**

ARTICLE 31: To see if the town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Campton as presently proposed by Northeast Utilities, NStar and Hydro Québec since such a huge scare constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy and the health and wellbeing of its residents or to take any other action relative thereto. (By Petition) Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Kelly Wieser stated that she had just come from a full day of legislative hearings in Concord. Kelly stated that many people have already voted and stood in opposition and she would like to be able to report that her Town voted to oppose this also. Gordon Rowley stated that he was also at the hearings today to voice his concerns and stated that there was a question asked by the legislature as to the binding of these votes. Gordon reported that these votes are non-binding so his question is if this article passed, he asked what the Town of Campton will do to stop this construction. Selectmen Marsh Morgan stated that there was a Zoning Amendment on the ballot yesterday and it passed. Selectmen Morgan also stated that the Board sent its unanimous opposition to the legislature stating that it was already causing economic loss. Selectmen Morgan stated that anyone that can go to the hearings should go. Darlene King-Jennings stated that it has to be a non-binding article. Darlene stated that the Governor has gone on record to say that he would not shove this down our throats. Darlene stated that we want to give the Governor a resounding opposition and that we don't want it. Voted in the affirmative by an overwhelming show of cards. **This article passed.**

ARTICLE 32: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **This article passed.**

Moderator Giehl read the results from the ballot vote taken earlier in the night. **The results were: 111–yes, 7–no. Article 3 passed.**

ARTICLE 33: To transact any other business that may legally come before said meeting.

Moved. Seconded. Moderator Giehl asked for any discussion. Lester Mitchell stated that it was passed in 1999 to start a Veteran's Memorial and the original article stated that this memorial was supposed to be at the Campton Historical Society. Lester stated that he and Kevin Hamilton went down and measured out the sight at the Campton Historical Society and found that there was not enough room, so they are looking for a new area. Lester stated that they have asked a lot of people and that maybe the new municipal building would be a good spot. Lester stated that this is something that will have to be talked about with the Selectmen. Lester requested the Selectmen to send a letter to the Campton Historical Society requesting the funds that they hold in their possession for this memorial be handed over to this committee and asked for a list of those individuals that have donated and how much they have donated to the fund. Lester stated that the requirements were that you had to of lived in Campton. If not, a written request would be submitted to the committee who would approve or disapprove. Lester stated that there is a wonderful memorial in Tamworth, NH in the village and he has spoken with the people that did the memorial and it was very well thought out. Lester stated that the area over in Tamworth is a busy intersection and they were limited to the size that they could use and offered some photos of what the memorial looks like if anyone would like to see them. Selectmen Sharon Davis stated that the Board will discuss it at their next meeting to see if it is within their authority to do what is being asked. Dee Robitaille thanked Lisa Ash for the cover of this year's Town Report. Darlene King-Jennings asked by a show of hands who was within a half mile of the Northern Pass project. Voted in the affirmative by a show of cards. **This article passed.**

Motion to adjourn. Seconded.

Meeting ended at 8:37pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk

TOWN CLERK & TAX COLLECTOR'S 2011 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2011 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk's Office issued 828 dog licenses, and registered 4,556 vehicles in 2011.

Our office sent out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2009 sometime in the fall of 2012. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Information regarding renewal of vehicle registrations by mail as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome. The office of the Town Clerk/Tax Collector answered 4,138 phone calls, processed 4,172 pieces of mail and had 5,621 people visit the office in 2011.

There were 40 OHRV registrations, an increase of 14 and 51 Hunting & Fishing Licenses, an increase of 11 issued in 2011. These additional services provided the Town with some additional revenue, but ultimately is a convenience for the Campton taxpayer.

Automobile renewals and property tax payments on-line with our office has been a huge success as a further convenience for those residents that would like to conduct business from home. To our surprise, our office processed 232 transactions on-line in 2011. If you are interested in paying on-line you may access this service by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. This service is easy to use and only requires your checking account number and routing number.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line. Again, if you are interested in paying on-line you may access this service by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. The fees are as follows: Non-Spayed/Neutered Dogs – \$9.00, Spayed/Neutered – \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price. The 5th Annual Rabies Clinic in April 2011 was once again a huge success and a special thank you goes to Plymouth Animal Hospital and Dr. Ellyn Tighe for taking time out of her busy schedule to help with this event. During the rabies clinic, if you are a Campton resident, you are also able to register your dog. If you would like more information on this, please call our office.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees. Additionally,

TOWN CLERK & TAX COLLECTOR'S 2011 REPORT

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some items are date sensitive due to confidentiality laws, so please call our office to make sure the date of the event is a year we can produce.

Thanks to the continued support of Campton voters, Brown's River Marotti Co. has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

My office welcomed the 2010/2011 Third Grade Class from Campton Elementary School in December of 2011. They were accompanied by teachers Jennifer Harrigan and Lindsay Green. This field trip was not only informing for the students, but we enjoyed sharing with them information about their community's government and how it works. Thanks for coming!

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Suzanne Thomas for their hard work and dedication. I regretfully, accepted the resignation of Elizabeth Young in 2011. I am thankful to her for her dedicated service.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2011. Also noted for your convenience are the 2010 revenue figures for comparison purposes.

<u>Department:</u>	<u>2010 Total:</u>	<u>2011 Total:</u>
TAX COLLECTOR:		
Taxes:	8,524,134.79	7,598,050.44
TOWN CLERK:		
Vehicle Registration Permits:	465,557.43	461,292.39
CTA's (Titles):	1,284.00	1,304.00
Municipal Agent Fees:	13,239.00	13,000.00
Dog Licenses:	5,199.50	5,263.00
Civil Forfeiture:	550.00	500.00
Certified Copies:	1,215.00	1,255.00
Marriage Licenses:	1,215.00	1,290.00
UCC's:	1,035.00	885.00
Cemetery Lots:	1,400.00	1,200.00
OHRV:	3,311.00	2,740.50
Hunting & Fishing:	2,817.50	2,349.50
Miscellaneous:	530.00	488.00
PLANNING BOARD:		
Planning Board:	1,358.88	1,309.18
ZONING BOARD:		
Zoning:	366.26	527.17

TOWN CLERK & TAX COLLECTOR'S 2011 REPORT

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POLICE DEPARTMENT:

Police Department:	21,843.62	16,442.38
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SELECTMEN'S OFFICE:

Ambulance	60,643.36	54,716.38
App Card	942.00	557.00
Deed	0.00	7.00
Fax Card	23.00	0.00
Map	185.00	110.00
Photos	43.00	10.00
Street Name	0.00	4.00
Warrant	420.00	285.00
Archives	0.00	8,571.00
Build Permit	4,331.30	4,667.11
Drive Perm	100.00	200.00
C U Fees	66.40	16.00
Property	3,232.00	3,595.00
Room/Meals	140,932.04	0.00
State RR	0.00	3,736.00
Fire Dept	39,507.26	10,012.17
Franchise	38,141.42	39,304.82
Hwy Block	113,148.62	122,914.01
Hwy Bridge	15,692.00	2,527.05
Misc/Notary	88.04	2,450.60
Park & Rec	1,033.00	1,923.00
Sign Permit	240.00	90.00
State & Fed	0.00	5,836.00
FEMA	0.00	198,317.70
Waste	1,056.96	5,227.26
Welfare	2,476.16	707.00
Grant	12,191.49	12,652.66
CHS	0.00	9,050.00
Mun Bldgs	0.00	3,200.00
Reimburse	1,256.00	0.00
Map & Lot	50.00	0.00

TOTAL REVENUES COLLECTED:	\$9,480,856.03	\$8,598,583.32
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*Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector*

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2011**

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DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010		
Property Taxes	#3110		\$768,120.34		
Resident Taxes	#3180				
Land Use Change	#3120		\$17,903.00		
Yield Taxes	#3185		\$3,579.35		
Excavation Tax @ \$.02/yd	#3187		\$16.32		
Betterment Tax			\$4,357.95		
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	\$6,453,984.00			
Resident Taxes	#3180				
Land Use Change	#3120	\$3,316.60			
Yield Taxes	#3185	\$11,973.63			
Excavation Tax @ \$.02/yd	#3187	\$633.26			
Betterment Tax		\$10,375.80			
Other Charges					\$4,462.30
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$7,795.25			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$4,513.08	\$36,291.56		
Costs Before Lien	#3190		\$2,884.50		
TOTAL DEBITS		\$6,492,591.62	\$837,615.32	\$	

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2011**

CREDITS

REMITTED TO TREASURER	Levy for this Year 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes	\$4,741,298.07	\$768,120.34		
Resident Taxes				
Land Use Change	\$3,316.60	\$15,713.00		
Yield Taxes	\$11,973.63	\$3,579.35		
Interest (include lien conversion)	\$4,513.08	\$36,291.56		
Penalties				
Excavation Tax @ \$.02/yd	\$604.62	\$16.32		
Betterment Tax	\$8,646.50	\$4,357.95		
Costs before lien		\$2,884.50		
Other Charges		\$4,462.30		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$2,714.00	\$2,190.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd	\$28.64			
Utility Charges				
CURRENT LEVY DEEDED	\$1,369.00			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$1,716,398.18	\$0.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Betterment Tax	\$1,729.30			
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$6,492,591.62	\$837,615.32	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2011**

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DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2010			
	#3110		\$181,057.37			
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Betterment Tax			\$602.11			
Property Tax Credit Balance**		< >				
Other Tax or Charges Credit Balance**		< >				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	\$2,029,380.00				
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Betterment Tax		\$6,623.21				
Other Charges					\$897.60	
OVERPAYMENT REFUNDS						
Property Taxes	#3110	\$2,416.57				
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Interest - Late Tax	#3190	\$1,539.04	\$7,023.15			
Costs Before Lien	#3190		\$558.50			
TOTAL DEBITS		\$2,039,958.82	\$190,138.73	\$		

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2011**

CREDITS

REMITTED TO TREASURER	Levy for this Year 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2010	
Property Taxes	\$1,527,691.51	\$181,057.37	
Resident Taxes			
Land Use Change			
Yield Taxes			
Interest (include lien conversion)	\$1,539.04	\$7,023.15	
Penalties			
Excavation Tax @ \$.02/yd			
Betterment Tax	\$5,418.99	\$602.11	
Costs before lien		\$897.60	
Other Charges		\$558.50	
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes	\$4,003.00		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED	\$3,811.00		
UNCOLLECTED TAXES - END OF YEAR #1080			
Property Taxes	\$496,291.06	\$0.00	
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Betterment Tax	\$1,204.22		
Property Tax Credit Balance**	< >		
Other Tax or Charges Credit Balance**	< >		
TOTAL CREDITS	\$2,039,958.82	\$190,138.73	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2011**

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007&Prior
Unredeemed Liens Balance - Beg. Of Year		\$27,300.84	\$21,636.34	\$252.59
Liens Executed During Fiscal Year	\$66,621.14			
Interest & Costs Collected (After Lien Execution)	\$529.03	\$627.69	\$5,145.55	
TOTAL DEBITS	\$67,150.17	\$27,928.53	\$26,781.89	\$252.59

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007&Prior
Redemptions		\$10,842.61	\$3,108.38	\$12,709.52	
Interest & Costs Collected (After Lien Execution)	#3190	\$529.03	\$627.69	\$5,145.55	
Abatements of Unredeemed Liens					\$252.59
Liens Deeded to Municipality		\$8,255.31	\$8,472.65	\$8,445.73	
Unredeemed Liens Balance - End of Year	#1110	\$47,523.22	\$15,719.81	\$481.09	\$0.00
TOTAL CREDITS		\$67,150.17	\$27,928.53	\$26,781.89	\$252.59

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____ YES _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

TOWN OF CAMPTON, CAPITAL RESERVE FUNDS MS-9, DECEMBER 2011

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DATE	TRUST NAME	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC
		BALANCE PRINCIPAL JAN	NEW FUNDS	YTD TOTALS GAIN/LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	NET INCOME	YTD TOTALS TRANS/EXPEND	BALANCE INCOME YEAR END DEC	
	Bridge Construction	15,579.77	2,000.00	0.00	15,052.72	2,579.83	16.52	0.00	2,596.35	17,649.07
	Road Construction	62,132.81	10,000.00	0.00	72,132.81	1,898.57	356.48	0.00	2,255.05	74,387.86
	CES School Building Fund	48,217.28	0.00	0.00	48,217.28	2,095.28	309.16	0.00	2,404.44	50,621.72
	Waste Disposal Fund	128,595.47	0.00	0.00	123,368.21	10,143.68	673.56	0.00	10,817.24	134,185.45
	Fire Truck/Rescue Truck Fund	8,757.95	20,000.00	0.00	28,757.95	3,296.39	71.57	0.00	3,367.96	32,125.91
	Highway Equipment Funds	16,612.68	10,000.00	0.00	26,612.68	2,218.88	49.93	0.00	2,268.81	28,881.49
	Village Precinct - Sidewalks	22,206.83	2,000.00	0.00	24,206.83	3,920.82	75.21	0.00	3,996.03	28,202.86
	Waterville Est - District Wells	(136.07)	0.00	0.00	(136.07)	136.07	0.00	0.00	136.07	(0.00)
	Town Records Archive	5,643.65	3,450.00	0.00	522.65	367.45	0.00	0.00	367.45	890.10
	CES Special Education	46,639.04	0.00	0.00	46,639.04	15,594.03	4.93	0.00	15,598.96	62,238.00
	CES Parking Lot	188.46	0.00	0.00	188.46	58.11	0.47	0.00	58.58	247.04
	Highway Department Garage	(9,983.15)	0.00	0.00	(9,983.15)	12,133.63	0.00	0.00	12,133.63	2,150.48
	Radios	78.43	0.00	0.00	78.43	664.30	0.00	0.00	664.30	742.73
	Village Precinct - Bridge Lights	4,000.00	0.00	0.00	4,000.00	1,106.57	0.00	0.00	1,106.57	5,106.57
	Municipal Building Eval. Fund	398,476.50	100,000.00	0.00	495,276.50	14,065.80	1,184.16	0.00	15,249.96	510,526.46
	30,000.00	0.00	0.00	30,000.00	9,160.37	90.25	0.00	9,250.62	39,250.62	
2006	Village Precinct-Water	13,500.00	5,000.00	0.00	9,450.00	78.47	1.22	0.00	79.69	9,529.69
2007	Campton Historical Building	0.00	15,000.00	0.00	15,000.00	0.00	0.40	0.00	0.40	15,000.40
	Office Technology	0.00	5,000.00	0.00	5,000.00	0.00	0.01	0.00	0.01	5,000.01
	Fire Dept Cap. Equip.	790,509.65	172,450.00	0.00	934,384.34	79,518.25	2,833.87	0.00	82,352.12	1,016,736.46

TOWN OF CAMPTON TRUST FUND ACCOUNTS



TOWN OF CAMPTON MS-9
 YEAR ENDING 12/31/2011

	BEG. BALANCE 2011	NEW FUNDS	GAIN/LOSS	EXPENDED	NET INCOME	EXPENDED	ENDING BALANCE 2011
EXPENDABLE TRUST FUNDS							
BEEBE RIVER VILLAGE DISTRICT	\$ 5,002.64	0.00	0.00	0.00	0.00	0.00	5,002.64
GEORGE V. DURGIN FUND	\$ 42,017.91	\$ 20,126.30	0.00	0.00	\$ 5.15	0.00	62,149.36
<u>TRUST FUNDS</u>	\$ 240,541.74	0.00	0.00	0.00	9,741.50	\$ (6,750.00)	243,533.24
CHASE LIBRARY	\$ 12,974.27	0.00	(12.97)	0.00	215.91	0.00	13,177.21
CEMETARY FUND	\$ 132,585.26	\$ 800.00	\$ (164.69)	0.00	2,738.03	0.00	135,958.60

AUDITOR'S REPORT – 2011

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Campton as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Campton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Campton as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Campton as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, and budgetary comparison information, on pages 3 through 7, and 31 through 33, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Campton's financial schedules as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

October 14, 2011

*Plodzik & Sanderson
Professional Association*

CAMPTON CONSERVATION COMMISSION

ANNUAL REPORT 2011

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The commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

We welcomed Lea Stewart to the Commission, which now stands at 7 members. Those interested in becoming involved should contact the CCC or the Select Board, or attend a meeting. Meetings are generally held at the town office on the second Wednesday of each month at 7:00pm (Nov. – Apr.), or at 7:30pm (May – Oct.). The topic of the April meeting each year is management of the town's conservation lands. Public involvement is welcome.

The Conservation Fund is a trust held by the town for the purpose of conservation projects or acquisitions. 50% of Land Use Change Tax monies are deposited into the fund. In 2011, the fund gained \$ 1,650 in LUCT deposits and \$ 86.60 interest. An expenditure of \$ 425.00 for mowing of the Pattee property field was made from the fund. The total balance of the Fund at the end of the year is \$174,636.13. At this year's town meeting there will be a warrant that, if passed, will allow the conservation fund to be used to help owners of conservation lands with stewardship fees. This is necessary as a result of a new state law.

We continued in 2011 to work toward protecting our groundwater resources by creating a display for Old Home Day and voting days and a brochure for tips and reminders about what you can do to protect our valuable aquifer. At year's end, we had a second printing done since the brochures seemed to be picked up from their locations around town.

You may have noticed more activity at the Pattee Conservation Park this year! At the parking area, we installed a split rail fence to delineate for parking and posted our guidelines for use of the property. The field was mowed in the fall and trails in the woods were improved and blazed. After research and discussion, we decided our options for controlling the poison ivy problem along Blair Road were limited. We made a careful herbicide treatment and signs later in the season showed poison ivy to be under control. Caution is still recommended when walking in that area of the field. The CCC worked with abutters to solve a complicated property boundary problem. Figures given above show that some conservation funds were used to assist in bringing this to a conclusion. We welcome walkers, skiers, and snowshoers, and remind visitors that snowmobiling in the open field is permitted, but motorized wheeled vehicles are prohibited.

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2011

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Blair Woodland Natural Area (BWNA), located on Route 3, continues to draw visitors from near and far. We remind visitors that the trails are open year-round; however, the parking lot is closed in winter. Winter parking is available on Blair Road at the Country Cow Restaurant or the Blair Covered Bridge. Note cards depicting scenes at BWNA, made possible through a donation from Leah Gray, are available for a suggested donation of \$10. They are currently available at the CCC display at the Town Office with proceeds going to support conservation projects. There were a few large trees along the property boundaries which needed attention this year, by CCC members and Ian Halm. After Hurricane Irene, the second bridge on the property showed signs of potential problems; a small stream redirection solved the problem. Invasive Japanese Knotweed is a growing problem along Rt 3. Discussions have begun about potential solutions to this daunting issue. Look for future family programs on the property.

The CCC adopted a 2-mile section of state roadway from Exit 27 up Blair Road, then south along Route 175. We conducted a road cleanup in spring and fall of 2011. Contact us if you wish to assist us, or watch for our dates and come out to help!

CCC members attend informational meetings and workshops in an attempt to stay current with conservation topics, changing CSPA rules, river management planning, etc. The commission sent letters of opposition to the Northern Pass project this year and joined the NH Association of Natural Scientists.

Residents are reminded that a permit is needed when planning work such as driveways, logging operations over or near wetlands or surface waters, or shoreland development along the Pemi and Mad Rivers. NHDES information and applications for wetland or shoreland permits can be obtained from the Town Clerk's office or on the DES website. Property owners interested in considering conservation of their property can contact the commission for financial support, advice or for referrals to other conservation professionals. The CCC encourages use of our lending resource library, which is located in the town office. If you would like to receive periodic updates via e-mail, please join our e-mail list by signing up at the Town Office. The CCC also works hard to keep info on our website (<http://www.camptonnh.org/conservation.htm>) useful.

*Sincerely,
Jessica Halm, Melissa Greenawalt-Yelle, Co-Chairs
Jules Doner, Jane Kellogg, Bryon Middlekauff, Lea Stewart, and Tammy Wooster*

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE 2011 REPORT

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The year 2011 saw many changes in the way that New Hampshire has chosen to manage the water resources of the state. Both lakes and rivers are affected. Some background; sixty percent of the water quality impairments in NH are caused by storm water runoff which brings with it pathogens, pesticides, and algae producing nutrients. In 2008, revisions to the Comprehensive Shoreland Protection Act RSA 483B, which were designed to mitigate these threats, were approved by the legislature. These changes were the result of a year-long effort by a Water Quality Study Commission whose membership represented a wide range of interests. The commission reviewed the threats to water quality and received extensive input from its members as well as specific recommendations by the scientific community.

Unfortunately, key elements of the revised CSPA (renamed the Shoreland Water Quality Protection Act or SWQPA) were significantly weakened in the 2011 session of the legislature. The minimum requirements for shoreland buffers, which are the last, best filter of runoff before it reaches our lakes and rivers, have been reduced by 50%. CSPA has been further weakened by redefinition of what is considered “unaltered” vegetation and major concessions have been made on how much of our shoreland can be made impervious. These changes will in time show up in deteriorating water quality. In addition, two key positions were lost in the NH Department of Environmental Services. Those two positions kept hundreds of volunteers like us supplied, motivated, and actively engaged in NH’s water resource protection. We have yet to determine how these changes will impact what we do. All lake associations and advisory committees such as PRLAC will be looking at ways we can maintain the effectiveness of our volunteer effort.

The Lakes Region Planning Commission continues to provide critical administrative and technical assistance to PRLAC. LRPC also assists in managing our funds. Our mission is to do those things necessary to maintain the Pemi’s Class B water quality status and preserve those characteristics identified as critical to the resource. Our ongoing tasks continue to include water quality testing at nine sites from April to mid-September – on site permit application reviews – and outreach programs where appropriate.

The major project for 2012 is to complete an update of our 2001 Management Plan. A public opinion survey has already been completed and some preliminary work has been done on the revision. The update will outline changes to regulations and identify threats to water quality over the next decade, and offer possible solutions. The project is funded by a 604(b) Water Quality Planning grant. You can use our website <http://www.lakesrpc.org/PRLAC/> to follow our progress and stay up to date on PRLAC’s activities.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns – Thornton to Hill that we work with. Thank you for your continued support.

Max Stamp, PRLAC Chair

CAMPTON PLANNING BOARD 2011

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The Campton Planning Board had a busy year. Several Planning Board members and the Planning Board Clerk attended workshops this year. Tim Scanlon has been appointed as a voting member of the Planning Board. Ron Reynolds has been continuing to work with May on the Geographic Information System, which is a combination of CAD (computer assisted design)/ graphic software and DBM (data base management) software. They have created a digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of the Fire Cistern locations. The Planning Board and May would like to give Ron Reynolds special thanks for all the time that he has donated to the town for the training on the GIS system. The Planning Board approved, 3 Site plan Reviews, 5 Boundary Line Adjustments, and 1 Voluntary Merger. The Planning Board would also like to thank May for keeping the Planning Board on track and for the work involved with using the GIS data system for map presentations at the Planning Board meetings.

Respectfully,
Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
R. Marsh Morgan, Ex-Officio
Charles Brosseau
Chris Kelly
Kelly Bolger
Tim Scanlon
Harry Huguen, Alternate

ZONING BOARD OF ADJUSTMENT 2011

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Robert Barach, Chairman, stepped down this year from the Zoning Board of Adjustment, after many years of service. The Zoning Board wants to thank Bob for his many years working with the Zoning Board, and he will be missed. Tim Scanlon has been appointed as a member of the Zoning Board of Adjustment. Sam Plaisted has been elected as the new Chairman of the Zoning Board of Adjustment.

The following matters were considered by the Zoning Board of Adjustment during 2011.

Variances – 1 Approved

Respectfully,
Sam Plaisted, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Roger Blake
Paula Kelly
Martha Aguiar
Tim Scanlon
Peter DeMarco, Alternate

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2012 TOWN MEETING WARRANT

.....

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 13th day of March, 2012 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 14th day of March, 2012 at 6:30 p.m. to consider the other warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Town Moderator for Two Years – One Position, Road Agent for Three Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Supervisor of the Checklist for Six Years – One Position, Library Trustee for Three Years – One Position.

Art. 2: To vote, by official ballot, on an amendment to the Zoning Ordinance as proposed by the Campton Planning Board.

To Amend Article IV, Section 7, proposed by the Campton Planning Board: to read as follows (new language has been underlined; The renting of up to four room to no more than ten people and the furnishing of meals to the residents in whole or in part shall be permitted only in an approved Bed and Breakfast. A Bed and Breakfast may rent more than four rooms only upon receipt of a Special Exception.

Yes/No

The following articles will be taken up during the Business Meeting beginning at 6:30 p.m. on the 14th of March, 2012 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$1,463,000.00** for the construction of a new Town Office Building to be located on land owned by the Town of Campton on Gearty Way and to authorize the issuance of not more than **\$950,000.00** of bonds or notes pursuant to the provision of RSA 33 and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. The remaining balance of \$513,000.00 will be withdrawn from the Municipal Building Capital Reserve Fund. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed. (2/3rds ballot vote required). The Selectmen recommend this article 5-0.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$619,900.00** for additional monies needed for the renovation of Blair Bridge and to authorize the issuance of not more than **\$123,980.00** of bonds or notes pursuant to the provision of RSA 33 and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. The remaining balance of \$495,920.00 will come from the State of New Hampshire's State Bridge Aid. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridgework is completed. (2/3rds ballot vote required) Selectmen recommend this article 5-0.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$1,353,614.00** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$463,197.00** for the operating budget of the Police Department. Selectmen recommend this article 5-0.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Art. 8: To see if the Town will vote to raise and appropriate **\$666,318.00** for the maintenance of highways and bridges, said sum to be offset by \$113,345.00 from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$51,960.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of **\$740.00** from the Cemetery Trust Funds for Perpetual Care with **\$51,220.00** to be raised by taxes. Selectmen recommend this article 5-0.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$377,142.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. Selectmen recommend this article 5-0.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$26,084.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$700.00** for fighting forest fires. Selectmen recommend this article 5-0.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$14,288.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0.

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$14,295.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Art. 18 All Towns such as the Town of Campton, in the Pemi-Baker Community receiving Time Warner Cable are asked to join Pemi-Baker Community TV as "member communities" These funds are already available from the Town's franchise fee, but need your support. Cost \$1.00 per cable subscriber yearly fee (franchise fee for this service is paid by Time Warner Cable) to the Town of Plymouth, NH. This will help broadcast Campton municipal meetings, such as the BOS and school board meetings. Also it will help offset the costs of broadcasting the following municipal meetings: Governor's Council, Grafton County Commissioners, and the Pemi-Baker Regional H.S. For a \$1.00 per subscriber yearly fee your Town becomes a "Member Community". Ability to broadcast municipal meetings on Channel 3 (gov't access), Town residents may submit videos free of charge to Channel 20 (public access), Town Manager/administrator may submit emergency/priority messages to appear on Channel 3. Continued use of electronic bulletin board free of charge by residents/organization with priority handlings of messages. Based on this petitioned article, this article asks to see if the Town will vote to raise and appropriate **\$1,418.00**. (Petitioned Article) Selectmen do not recommend this article 4-1.

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$4,093.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0..

Art. 21: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be placed in the Municipal Building Capital Reserve Fund set up for future building needs. Selectmen recommend this article 5-0.

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for Office Technology including computers, printers, software, copy machines, scanners or servers. Selectmen recommend this article 5-0.

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for the Capital Reserve Fund set up for the purchase of a fire truck/rescue truck, ambulance or a command vehicle. Selectmen recommend this article 5-0.

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Capital Reserve Fund set up Fire Equipment Capital Equipment such as self-contained breathing apparatus or defibrillator. Selectmen recommend this article 5-0.

Art. 25: To see if the Town will vote to raise and appropriate the sum of **\$5,120.00** for a seasonal position for an attendant at the Thornton Transfer Station Mall. This money represents Campton's 64% share of the cost with the Towns of Thornton and Ellsworth. This article is contingent upon approval in all three Towns. Selectmen do not recommend this article 3-2.

Art. 26: To see if the Town will vote to raise and appropriate the sum of **\$5,268.00** to purchase two computers to replace 2003 models from the Selectmen's Office and the Town Clerk/Tax Collector's office and one HP Color Printer. Selectmen recommend this article 5-0.

Art. 27: Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purpose of property interests, or facilitating transaction related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property? Selectmen recommend this article 5-0.

Art. 28: Petition for a High Voltage Electrical Transmission Line Ordinance – Town of Campton

Whereas, the Town of Campton currently has an existing electrical transmission line carrying High Voltage Alternating Current (HVAC) through the town designated by Public Service Company of New Hampshire as Line X-178: and,

Whereas, the aforementioned transmission line is mounted on 40 to 50 foot tall wooden poles, some of which are below adjacent tree lines; and,

Whereas, the proposed Northern Pass transmission line would carry 1200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire, including through portions of the Town of Campton, on visually damaging power lines hung from tall, intrusive steel towers at heights ranging from eighty (80') feet to one hundred and thirty-five (135") feet in the air, well above tree height; and,

Whereas, the voters of the Town of Campton have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant degradation of real estate property values resulting in dramatic losses of property tax receipts, well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines and,

Whereas, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, not limited to:

- a. A significant drop in tourist visits, and consequently, revenues, as damages from the power lines to New Hampshire's natural scenic beauty will be a deterrent to people coming to the region.
- b. A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England, or worse, choose not to come at all.
- c. The strong possibility of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1200 Megawatt HVDC cables.
- d. A drop in business revenues, and consequently, a drop in employment at impacted business such as: ski areas, restaurants, gas stations, construction firms, shops, stores, banks, real estate firms, to name just a few—all of which are heavily dependent upon visitors coming to the area.

Therefore, the undersigned citizens of Campton, by petition, respectfully ask the town to adopt the following ordinance:

Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines allowed within the borders of the Town of Campton. All such future electrical transmission lines must be placed underground within power lines rights of way or within yet to be established power line corridors, and installed in a manner approved by the State of New Hampshire's Public Utility and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged. This ordinance shall take effect immediately upon its passage. (Petitioned Article)
Selectmen recommend this article 5-0.

Art. 29: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Art. 30: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 22nd day of February, 2012.

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.

Selectmen of Campton

A true copy of Warrant -Attest:

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.

Selectmen of Campton

Polls will open at 10 a.m. on March 13, 2012 to vote on Articles 1 and 2. Town Officers and Zoning Amendment. The other articles to be taken up on Wednesday, March 14, 2012 at 6:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2012 APPROPRIATIONS

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Acct. No.	Department	App.2011	Exp. 2011	App.2012
4130.00	Executive	68,514	67,224	72,980
4140.00	Elections, Reg, Vital Stats	122,419	109,611	133,383
4150.00	Financial Administration	112,381	101,726	116,112
4152.00	Revaluation of Property	47,000	46,608	47,000
4153.00	Legal Expense	15,000	6,621	10,000
4155.00	Personnel Administration	303,010	279,249	317,525
4191.00	Planning & Zoning	9,450	4,924	8,350
4191.40	Tax Maps	2,600	2,600	2,850
4194.00	General Government Bldgs	67,895	73,724	75,595
4195.00	Cemeteries	51,199	51,175	51,960
4196.00	Insurance	42,713	45,116	47,459
4197.00	Advertising & Reg. Assoc.	14,500	14,295	15,713
4199.10	Perambulation	100	0	1
4199.00	Contingency	20,000	7,840	15,000
4199.30	Cap. Res. Fees	6,410	3,667	6,400
4210.00	Police	422,211	411,177	463,197
4212.00	Detail	12,000	6,499	12,000
4220.00	Fire Rescue	376,984	376,984	377,142
4220.50	Lakes Region Mut. Fire Aid	26,178	26,178	26,084
4220.60	Forest Fires	1,600	344	700
4290.00	Emergency Mgmt.	100	952	2,500
4299.00	911	500	2,598	2,500
4312.00	Highways & Streets	630,967	585,510	666,318
4312.60	Hydrants/Dam	4,800	4,800	7,200
4324.00	Solid Waste	243,140	177,586	248,814
4324.10	Pemi Baker Solid Waste	3,183	3,183	3,113
4415.00	Health Agency	14,288	14,288	14,288
4415.10	Health Officer	1,000	1,000	1,000
4442.00	Direct Assistance	45,000	28,300	40,000
4449.00	Voices/Bridge House	3,000	3,000	3,000
4520.00	Parks & Recreation	41,830	41,580	43,621
4550.00	Library	38,967	38,967	40,862
4583.00	Patriotic/Old Home Day	5,600	5,600	3,100
4611.00	Conservation	1,075	923	1,085
4711.00	Princ-Long Term Bonds	78,783	78,783	78,783
4711.01	Betterment - Kati A/Millie	16,428	16,140	15,716
4721.00	Interest-Long Term Bonds	12,598	12,609	9,785
4723.00	Interest on Tan	5,000	0	5,000
4902.00	Cap. Outlay-Equip/Vehicles	87,298	84,157	5,268
4915.00	To Capital Reserves	170,450	170,450	101,093
		3,126,170	2,905,987	3,092,495
	New Bonds			
	Municipal Bldg		Bond	950,000
			Capital Res	513,000
			Total	1,463,000
	Blair Bridge		Bond	123,980
			State Aid	495,920
			Total	619,900

APPROPRIATIONS & ESTIMATES OF REVENUE

For Ensuing Year 1/1/12-12/31/12

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<u>Acct. No.</u>		<u>Est. Rev. 2011</u>	<u>Act. Rev. 2011</u>	<u>Est. Rev. 2012</u>
3120	TAXES			
3185	Land Use Change Taxes	4,800	3,317	4,000
3186	Yield Taxes	12,425	8,846	12,000
3187	Payment in Lieu of Taxes	5,836	5,836	5,900
3189	Other Taxes (excavation)	621	633	600
3190	Other Taxes (Betterment)	9,625	6,889	6,900
	Int. & Penalties on Del. Tax	49,500	64,681	68,000
3220	LICENSES, PERMITS & FEES			
	Motor Vehicle Permit Fees	440,000	475,596	478,000
3230	Bldg, Sign, Driveway, CU fees	4,600	4,957	4,800
3290	Other Licenses, Permits & Fees	13,000	14,771	15,000
	Current Use, Driveway, Marriages			
	Dogs, civil forfeitures, UCC			
3319	FROM FEDERAL GOVERNMENT			
	Disaster Money -Floods		49,431	0
	Federal Grant - Blair Bridge	1,724,000	1,724,000	0
3351	FROM STATE			
3353	Shared Revenue			
3354	Highway Block Grant	126,293	122,914	113,345
3356	State Bridge Aid	423,889	423,889	495,920
3356	State & Fed. Forest Land Reimb.			
3359	Div. of Forest & Lands - Grant			
	Other - Rooms & Meals Tax	148,887	140,974	141,000
3359	Other - RR	2,750	3,736	16,257
	Other - NH Leeds	0	937	0
	Other - Beebe River Grant	16,000	11,716	0
3401	CHARGES FOR SERVICES			
	Income from Departments	80,000	90,261	92,000
	Police, Selectmen, Town Clerk, Planning			
	ZBA, Mis, Reimb, Ins. Reimb. P&Rec			
	Welfare., FD, Ambulance, Cem. Lots)			
3501	MISCELLANEOUS REVENUES			
3502	Sale of Municipal Property	1,584	3,595	10,572
3509	Interest on Investments	700	597	2,000
	Franchise Fee	38,000	39,305	38,000
3915	INTERFUND OPERATING TRANSFERS			
3916	CR Garage, Bldg. G Durgin, Archive	2,150	2,150	529,300
3916	Bertha Chase Fund			
	Cemetery Trust/Cemetery Revenue	1,473	0	2,193
3934	OTHER FINANCING SOURCES			
	Proc. from Long Term Notes & Bonds			1,073,980
	Cemetery CD			
	Fund Balance (CR, Bridge Account)	205,972	205,972	0
	TOTAL	3,312,105	3,405,003	3,109,767
	Appropriations Recommended			3,092,495
	Special Warrant Articles (Rec)			2,082,900
	Total Appropriations			5,175,395
	Less Amt. of Est. Revenues			3,109,767
	Est. Amt. of Taxes to be Raised			2,065,628

BUDGET FOR 2012



Acct. #	Department	2011 Budget	2011 Expenditures	2012 Proposed
4130	Selectmen	\$16,350.00	\$16,350.00	\$16,350.00
Executive	Town Administrator Salary	\$47,264.00	\$47,264.36	\$49,979.79
	Longevity	\$1,050.00	\$1,050.00	\$1,050.00
	Moderator/ Meals/memory coding etc	\$3,100.00	\$2,239.48	\$5,000.00
	Misc, Mtgs, mileage	\$700.00	\$319.98	\$600.00
	Publication	\$50.00	\$0.00	\$0.00
	Total	\$68,514.00	\$67,223.82	\$72,979.79
4140	Town Clerk/Tax Collector Wages	\$44,900.00	\$44,401.95	\$46,750.00
	Longevity	\$950.00	\$950.00	\$950.00
Town Clerk/ Tax	Deputy TC/Tax Wages	\$33,100.00	\$32,246.70	\$36,000.00
Collector	Additional Help Wages(Part-time)	\$18,800.00	\$10,001.75	\$20,300.00
	Printing & Supplies, voting booths	\$3,224.00	\$3,183.72	\$5,900.00
	Workshops/Certification	\$350.00	\$210.00	\$350.00
	Exp.(mileage, updates)	\$400.00	\$482.86	\$640.00
	Dues	\$40.00	\$40.00	\$40.00
	Law Books, Manuals	\$350.00	\$268.84	\$350.00
	Dog Forms & Licenses	\$430.00	\$440.02	\$500.00
	Annual/NE Conferences	\$1,250.00	\$872.00	\$1,310.00
	Public Notices TC	\$525.00	\$665.00	\$750.00
	Ballot Clerks	\$100.00	\$0.00	\$400.00
	Fees to State of NH	\$10,000.00	\$9,984.75	\$11,000.00
	Computer Svcs/Tax Bills	\$2,200.00	\$2,064.29	\$2,200.00
	Deeding	\$1,000.00	\$727.00	\$1,500.00
Supervisor's Budget	Registry of Deeds - TC	\$750.00	\$847.32	\$1,000.00
	Sup. of the Checklist	\$2,000.00	\$1,481.28	\$2,733.00
	Supplies for Supervisors	\$1,600.00	\$592.97	\$150.00
	Public Notices SOC	\$450.00	\$151.00	\$560.00
	Total	\$122,419.00	\$109,611.45	\$133,383.00

BUDGET FOR 2012

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Acct.#	Department	2011 Budget	2011 Expenditures	2012 Proposed
4150	Assistant to Town Administrator	\$31,000.00	\$31,361.06	\$34,000.00
	Longevity	\$950.00	\$950.00	\$950.00
	Office Assistant	\$21,000.00	\$20,541.50	\$23,350.00
Fin. Admin.	Auditors/Accounting	\$15,000.00	\$14,000.00	\$16,300.00
Assessing	Computer Services	\$13,800.00	\$7,320.00	\$13,800.00
	Checks, Tax Forms	\$500.00	\$594.87	\$650.00
	NHMA Dues	\$2,441.00	\$2,440.41	\$2,622.00
	Assess. Pub. & Forms	\$25.00	\$20.00	\$20.00
	Reg. of Deeds Recording	\$105.00	\$16.44	\$50.00
	Bank Charges	\$20.00	\$250.00	\$20.00
	Compliance Officer	\$7,000.00	\$4,394.00	\$6,000.00
	Public Notices	\$500.00	\$246.53	\$400.00
	Town Reports & Binding	\$5,350.00	\$4,779.00	\$5,350.00
	Office Supplies	\$6,500.00	\$6,611.22	\$4,000.00
	Deeding/Mortgagee Notices	\$2,650.00	\$2,907.00	\$3,000.00
	Treasurer/Deputy	\$1,200.00	\$1,200.00	\$1,200.00
	Mileage and Meetings	\$385.00	\$504.65	\$600.00
	Equip. Main. & Repair	\$1,700.00	\$1,710.00	\$1,800.00
	Misc. (internet & Website)	\$2,255.00	\$1,879.74	\$2,000.00
	Total	\$112,381.00	\$101,726.42	\$116,112.00
4152	Appraiser	\$10,000.00	\$9,608.00	\$10,000.00
Rev. of Property	Reval/Updates	\$37,000.00	\$37,000.00	\$37,000.00
4153- Legal	Total	\$47,000.00	\$46,608.00	\$47,000.00
	Mitchell Municipal Group	\$15,000.00	\$5,121.28	\$10,000.00
	Miscellaneous Attorneys	\$1,500.00	\$1,500.00	\$1,500.00
	Total	\$15,000.00	\$6,621.28	\$10,000.00

BUDGET FOR 2012



Acct. #	Department	2011 Budget	2011 Expenditures	2012 Proposed
	Retirement	\$70,000.00	\$70,144.97	\$76,000.00
4155	Life Insurance/Disability	\$7,650.00	\$7,375.22	\$7,800.00
Personnel	Payroll Taxes & Service	\$40,000.00	\$37,646.24	\$44,000.00
Admin.	Health & Dental Insurance	\$185,200.00	\$163,873.82	\$185,200.00
	Unemployment	\$0.00	\$0.00	\$500.00
	Consortium (CDL)	\$160.00	\$209.00	\$200.00
	Wage Study			\$3,825.00
	Total	\$303,010.00	\$279,249.25	\$317,525.00
4191.1	PB Secretary	\$3,000.00	\$1,650.86	\$2,500.00
Planning	Postage	\$1,500.00	\$944.39	\$1,500.00
	Registry of Deeds	\$750.00	\$280.32	\$750.00
	Public Notices	\$1,200.00	\$665.00	\$1,200.00
	Computer Supplies	\$400.00		\$300.00
	Printing	\$600.00	\$10.00	\$300.00
	Miscellaneous	\$500.00	\$47.78	\$300.00
	Total Planning Board	\$7,950.00	\$3,598.35	\$6,850.00
4191.2 Zoning	ZBA Secretary	\$450.00	\$450.00	\$500.00
	Postage	\$450.00	\$288.38	\$400.00
	Public Notices	\$450.00	\$527.60	\$500.00
	Misc, Books, Workshops	\$150.00	\$60.00	\$100.00
	Total Zoning Board	\$1,500.00	\$1,325.98	\$1,500.00

BUDGET FOR 2012

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Acct.#	Department	2011 Budget	2011 Expenditures	2012 Proposed
4191.4	Mountain Mapping	\$2,100.00	\$2,600.00	\$2,600.00
	GIS (Updates & Training)	\$500.00	\$0.00	\$250.00
	Total	\$2,600.00	\$2,600.00	\$2,850.00
4194	Electricity	\$14,500.00	\$14,206.25	\$14,500.00
Gen. Gov.	Heating	\$8,500.00	\$10,425.43	\$11,500.00
Bldgs.	Custodial & Rubbish	\$2,750.00	\$2,580.00	\$2,650.00
	Telephone	\$2,900.00	\$2,929.77	\$2,900.00
	Postage & Meter Rent	\$10,600.00	\$8,668.34	\$10,600.00
	Paper gds, supplies etc	\$2,600.00	\$3,286.51	\$3,000.00
	Yard Care	\$2,700.00	\$3,405.74	\$3,400.00
	PD Repairs	\$800.00	\$662.85	\$2,500.00
	FD Repairs	\$2,500.00	\$2,098.05	\$1,500.00
	Miscellaneous Repairs	\$5,000.00	\$10,207.37	\$8,000.00
	Water Bill	\$265.00	\$256.00	\$265.00
	Security & Renovations	\$1,500.00	\$1,717.51	\$1,500.00
	Old Town Hall Repairs	\$5,000.00	\$5,000.00	\$5,000.00
	Modular Lease	\$8,280.00	\$8,280.00	\$8,280.00
	Total	\$67,895.00	\$73,723.82	\$75,595.00
4195	Labor	\$31,849.00	\$29,178.80	\$32,500.00
Cemeteries	Equipment	\$15,800.00	\$17,337.00	\$15,800.00
	Supplies	\$210.00	\$313.82	\$320.00
	Removal of Stumps/Trees	\$1,500.00	\$2,500.00	\$2,500.00
	Fence/fountain repairs	\$1,500.00	\$1,523.95	\$500.00
	Electricity for Well & Fountain	\$340.00	\$321.03	\$340.00
	Total	\$51,199.00	\$51,174.60	\$51,960.00

BUDGET FOR 2012

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Acct.#	Department	2011 Budget	2011 Expenditures	2012 Proposed
4196	Prop. Liab, Auto & Bond	\$28,400.00	\$30,802.61	\$32,000.00
Insurance	Worker's Comp	\$14,313.00	\$14,313.00	\$15,459.00
	Total	\$42,713.00	\$45,115.61	\$47,459.00
4197	PB CAM (Petioned Article)	\$0.00	\$0.00	\$1,418.00
Advertising & Regional	Lakes Reg. Comm. Council.	\$0.00	\$0.00	\$0.00
	Humane Society/Dog Off.	\$3,700.00	\$3,700.00	\$3,700.00
	Grafton Cty Senior Citizen	\$4,200.00	\$4,200.00	\$4,200.00
	Tri Cty Comm. Action	\$3,800.00	\$3,800.00	\$3,800.00
	Plymouth Reg. Clinic	\$1,000.00	\$1,000.00	\$1,000.00
	CADY	\$500.00	\$500.00	\$500.00
	Mid-State Health Center	\$0.00	\$0.00	\$0.00
	Chamber Dues	\$1,000.00	\$795.00	\$795.00
	CASA	\$300.00	\$300.00	\$300.00
	Total	\$14,500.00	\$14,295.00	\$15,713.00
4199.1	Perambulation	\$100.00	\$0.00	\$1.00
	Total	\$100.00	\$0.00	\$1.00
4199	Contingency	\$20,000.00	\$7,840.04	\$15,000.00
	Total	\$20,000.00	\$7,840.04	\$15,000.00
4199.3	Charter Trust Fees	\$5,800.00	\$3,666.77	\$5,800.00
Cap. Res. Fees	Mileage, Legal Fees	\$610.00	\$0.00	\$600.00
	Total	\$6,410.00	\$3,666.77	\$6,400.00

BUDGET FOR 2012

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Acct.#	Department	2011 Budget	2011 Expenditures	2012 Proposed
4210	Chief's Salary	\$64,518.56	\$64,519.05	\$68,225.29
	Sergeant	\$44,000.00	\$43,522.09	\$46,527.89
	Officer 2 Wages	\$37,525.80	\$23,611.68	\$40,998.56
	Officer 3 Wages	\$37,525.80	\$38,230.48	\$39,681.73
	Officer 4 Wages	\$37,525.80	\$38,094.52	\$39,681.73
	Officer 5 Wages	\$37,525.80	\$37,729.56	\$39,681.73
	Holidays	\$7,990.00	\$6,467.18	\$8,000.00
	Part Time Officers Wages	\$12,000.00	\$14,245.89	\$15,000.00
	Overtime	\$14,000.00	\$9,533.13	\$12,000.00
	Executive Secretary	\$33,342.00	\$35,235.95	\$40,631.92
	Longevity (Exec. Sec/Chief)	\$2,000.00	\$2,000.00	\$2,000.00
	Office, Invest. Ammo, Radio	\$13,000.00	\$13,973.74	\$15,000.00
	Fuel	\$20,000.00	\$22,767.90	\$25,500.00
	Cruiser Maintenance	\$6,500.00	\$8,993.27	\$7,500.00
	Telephone	\$7,000.00	\$6,418.82	\$7,000.00
	Dispatch	\$27,257.00	\$27,257.00	\$33,268.00
	Legal/Prosecutor	\$6,000.00	\$5,156.43	\$6,500.00
	Training, Education, Dues	\$5,500.00	\$5,242.29	\$6,000.00
	Uniforms & Equipment	\$7,000.00	\$7,123.57	\$7,000.00
	Insurance Deductible	\$1,000.00	\$0.00	\$1,000.00
	Janitorial	\$1,000.00	\$1,054.52	\$1,500.00
	Recruitment	\$0.00		\$500.00
	Total	\$422,210.76	\$411,177.07	\$463,196.85
4212	Total	\$12,000.00	\$6,498.65	\$12,000.00

BUDGET FOR 2012

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Acct.#	Department	2011 Budget	2011 Expenditures	2012 Proposed
4220	Payroll - Full Time	\$164,355.20	\$166,256.22	\$199,971.20
	Call Company	\$56,473.75	\$43,313.75	\$57,500.00
	Weekend Call	\$4,800.00	\$4,600.00	\$4,800.00
	Payroll - Overtime - FT	\$13,044.50	\$18,459.28	\$17,595.50
	Payroll - Special Detail	\$5,000.00	\$3,178.50	\$4,000.00
	Payroll Support Staff	\$33,198.32	\$32,060.75	\$4,680.00
Fire Dept.	Payroll Tax Expense	\$10,182.01	\$8,849.34	\$10,468.64
	Payroll Other Expenses	\$4,622.54	\$4,026.77	\$5,229.40
	Payroll - Retirement	\$37,186.54	\$41,411.91	\$46,435.20
	Payroll - Health Ins. Life & Disability	\$84,710.14	\$84,712.72	\$92,654.87
	Postage	\$400.00	\$349.53	\$400.00
	Vehicle Fuel	\$12,000.00	\$13,473.11	\$14,000.00
	Chiefs Expenses	\$450.00	\$175.74	\$450.00
	Dep. Chief's Expenses	\$750.00	\$651.04	\$650.00
	Health & Safety	\$6,000.00	\$6,193.05	\$5,000.00
	FD Equip & Rescue Sup	\$38,000.00	\$38,044.62	\$38,000.00
	Insurance Deductions	\$2,000.00	\$1,300.00	\$2,000.00
	A.E.D. /Defibrillator	\$1.00	\$0.00	\$1.00
	Training	\$7,000.00	\$4,027.50	\$6,500.00
	Insurance	\$28,500.00	\$28,339.32	\$30,176.00
	Equipment Maintenance	\$10,000.00	\$10,122.56	\$10,000.00
	Vehicle Maintenance	\$20,000.00	\$23,225.93	\$20,000.00
	Utilities	\$20,000.00	\$21,899.72	\$20,000.00
	Publications & Software	\$1,500.00	\$1,617.50	\$1,600.00
	Supplies	\$1,100.00	\$1,096.31	\$1,000.00
	General Expense	\$1,200.00	\$900.86	\$1,200.00
	Audit	\$1,900.00	\$1,950.00	\$1,950.00
	Total - Operating Budget	\$564,374.00	\$560,236.03	\$596,261.81
	Leases (Campton's share)	\$49,646.86		\$31,310.64
	TOC operating budget(58%)and 60% of leases, 1 truck	\$376,983.79	\$376,983.78	\$377,142.49

BUDGET FOR 2012

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Acct.#	Department	2011 Budget	2011 Expenditures	2012 Proposed
4220.6	Forest Fires			
	Total	\$1,600.00	\$343.58	\$700.00
4220.5	Lakes Region Mutual Fire Aid	\$26,178.23	\$26,178.23	\$26,084.30
	Fire Dispatch			
	Total	\$26,178.23	\$26,178.23	\$26,084.30
4290	Emerg. Mgmt	\$100.00	\$952.23	\$2,500.00
	Total	\$100.00	\$952.23	\$2,500.00
4299	Signs, Posts	\$500.00	\$2,597.71	\$2,500.00
911				
	Total	\$500.00	\$2,597.71	\$2,500.00

BUDGET FOR 2012

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Acct. #	Department	2011 Budget	2011 Expenditures	2012 Proposed
4312	Paving Appropriation/Bridges	\$180,000.00	\$159,805.84	\$175,000.00
Highway	Road Agent's Salary	\$49,366.80	\$49,366.72	\$52,202.93
	Highway Crew Wages	\$97,600.00	\$96,010.33	\$98,625.00
	Telephone & Internet	\$3,200.00	\$3,789.92	\$3,800.00
	Culverts/Supplies	\$6,000.00	\$7,290.00	\$6,000.00
	Gravel	\$46,000.00	\$40,993.27	\$40,000.00
	Leases Backhoe & Trucks	\$0.00	\$0.00	\$37,689.94
	Equip. Maintenance/Repair	\$33,000.00	\$44,001.30	\$33,000.00
	Fuel	\$29,500.00	\$41,447.75	\$40,000.00
	Sub-Contractors	\$6,000.00	\$5,880.00	\$6,000.00
	Road Sweeping			
	Mowing	\$3,000.00	\$3,245.00	\$3,000.00
	Contg. for Weather Damage	\$2,300.00	\$1,225.00	\$1,000.00
	Winter Maintenance	\$175,000.00	\$132,454.82	\$170,000.00
	Total	\$630,966.80	\$585,509.95	\$666,317.87
4312.6	Campton Village Precinct	\$4,400.00	\$4,400.00	\$6,800.00
Hydrants	Deer Run Dam	\$400.00	\$400.00	\$400.00
	Total	\$4,800.00	\$4,800.00	\$7,200.00
4324	Town of Thornton	\$243,040.00	\$109,564.64	\$243,593.60
Solid Waste/	Thornton Mall	\$0.00	\$0.00	\$5,120.00
Recycling	Ply. Vill W & S Dist.	\$100.00	\$100.00	\$100.00
	Total	\$243,140.00	\$177,586.23	\$248,813.60
4324.1	Dues PBSWD	\$3,182.78	\$3,182.78	\$3,112.66
Pemi Baker				
Solid Waste	Total	\$3,182.78	\$3,182.78	\$3,112.66
4415	PB Community Health	\$14,287.50	\$14,287.50	\$14,287.50
Health Agency				
	Total	\$14,287.50	\$14,287.50	\$14,287.50

BUDGET FOR 2012

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Acct.	Department	2011 Budget	2011 Expenditures 2012 Proposed
4415.1 Health Officer	Health Department	\$1,000.00	\$1,000.00
	Total	\$1,000.00	\$1,000.00
4442 Direct Asst.	Town Welfare	\$45,000.00	\$28,300.39
	Total	\$45,000.00	\$40,000.00
4449 Other Welfare	Voices Against Violence Bridge House	\$2,000.00 \$1,000.00	\$2,000.00 \$1,000.00
	Total	\$3,000.00	\$3,000.00
4520 Parks & Rec	P&R Development	\$41,830.00	\$41,580.49
	Total	\$41,830.00	\$43,621.00
4550 Library	Librarian Wages	\$21,691.95	\$24,434.23
	Substitute Wages	\$2,400.00	\$1,767.05
	Books/Periodicals	\$8,000.00	\$7,853.43
	Office Supplies/Oper. Exp	\$2,000.00	\$1,320.52
	Computer Services	\$1,500.00	\$780.30
	Telephone	\$625.00	\$629.54
	Staff Development	\$300.00	\$76.10
	Special Programs	\$300.00	\$1,174.93
	Trustee/Librarian Dues	\$150.00	\$130.00
	New Shelving	\$1,000.00	\$1,493.00
	Miscellaneous	\$100.00	\$0.00
	Accountant	\$300.00	\$275.00
	Legal Fees	\$600.00	\$0.00
	Minus Income from Library		-\$967.15
	Total	\$38,966.95	\$38,966.95
			\$40,861.50

BUDGET FOR 2012

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	Department	2011 Budget	2011 Expenditures	2012 Proposed
4583	Durant Haley Post	\$600.00	\$600.00	\$600.00
	Patriotic	\$5,000.00	\$5,000.00	\$2,500.00
	Purposes	\$5,600.00	\$5,600.00	\$3,100.00
4611	Dues	\$225.00	\$225.00	\$235.00
	PRLAC	\$200.00	\$200.00	\$200.00
	Conference//Education	\$200.00	\$65.00	\$200.00
	Postage, Public Notices, Printing	\$0.00	\$148.00	\$300.00
	Property Management	\$300.00	\$284.99	\$150.00
	Miscellaneous	\$150.00		
	Total	\$1,075.00	\$922.99	\$1,085.00
4711	Fire Department Sub-Station	\$24,107.80	\$24,107.80	\$24,107.80
	Covered Bridges (Article 3, 2009)	\$54,675.00	\$54,675.00	\$54,675.00
	Total	\$78,782.80	\$78,782.80	\$78,782.80
4711.1	Kati A/Millie's Cir. Betterment	\$16,428.28	\$16,139.89	\$15,715.64
	Total	\$16,428.28	\$16,139.89	\$15,715.64
4721	Bridge Bond Int.	\$6,812.39	\$6,812.39	\$4,952.00
	Fire Substation Int.	\$5,785.87	\$5,796.25	\$4,832.56
	Total	\$12,598.26	\$12,608.64	\$9,784.56

BUDGET FOR 2012

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		2011 Budget	2011 Expenditures	2012 Proposed
4723				
Int. on TANS	Interest	\$5,000.00	\$0.00	\$5,000.00
	Total	\$5,000.00	\$0.00	\$5,000.00
4901/4903				
Capital Outlay	Computer/Hardware/Software	\$19,236.00	\$16,095.00	\$5,267.98
Equipment & Vehicles	Emergency Radio Equipment	\$0.00		\$0.00
	Purchase Cruiser	\$28,000.00	\$28,000.00	\$0.00
	Cemetery Map Updates	\$0.00		\$0.00
	FD Command Car	\$0.00	\$0.00	\$0.00
	Lease Purchase Highway Truck	\$40,062.00	\$40,062.00	\$0.00
	Total	\$87,298.00	\$84,157.00	\$5,267.98
Capital Outlay Buildings	Renewal of Lease for Modular	\$0.00	\$0.00	\$0.00
Land & Bldg.	Total	\$0.00	\$0.00	\$0.00
4915				
Capital Reserves	Heavy Highway Equipment	\$10,000.00	\$10,000.00	\$10,000.00
	Bridge Maintenance	\$2,000.00	\$2,000.00	\$2,000.00
	Road Reconstruction	\$10,000.00	\$10,000.00	\$10,000.00
	Town Archives	\$3,450.00	\$3,450.00	\$4,093.00
	Municipal Building Fund	\$100,000.00	\$100,000.00	\$30,000.00
	Campton Historical Bldg.	\$5,000.00	\$5,000.00	\$5,000.00
	Office Technology Fund (new CR)	\$5,000.00	\$5,000.00	\$5,000.00
	Fire Department Vehicles (revised)	\$20,000.00	\$20,000.00	\$20,000.00
	FD Capital Equipment (new CR)	\$15,000.00	\$15,000.00	\$15,000.00
	Total	\$170,450.00	\$170,450.00	\$101,093.00
	Total	\$3,126,170.15	\$2,905,987.25	\$3,092,494.54

Campton Old Home Day Committee 2011 Annual Report

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It was another well organized, executed and successful Campton Old Home Day in 2011! The day started with a brand new race route that was carefully thought out by Dave Moriarty and Heidi Coburn. The race started at Woodpecker's Pub, continued on Route 49 down past Dunkin Donuts, under the underpass of I-93, taking a right onto Owl Street, and continued back onto Route 175 and ended at Woodpecker's Pub. The new race route definitely proved to bring a new challenge to the Campton Community Spirit 5K veterans and proved to spark the attention and participation of many new racers this year. So attention all runners and walkers, stay tuned for a challenge you are soon to enjoy in 2012!

The Parade was next on the day's list of events and was under way at 10:00am. It began at the corner of Owl Street and Route 175 and ended at the Campton Elementary School. The parade registration table saw an increase in same day registrations to add to the large number of pre-entries. The parade had a wide variety of entries from a record number of Equine entries, to the White Mountain National Forest, to the local fire trucks and bands. Way to go Buddy Thibeault, Heidi Johnson, Tom Bilodeau, Jr. Joyce, Sally Moulton and Hannah Joyce for pulling the parade all together. Stay tuned for more information about this year's theme and start planning that parade entry.

The Carnival and Lunch took place at Campton Elementary School with many festivities and food for the whole family. A huge thank you goes out to our local Campton/Thornton Fire Department for putting on a simply wonderful BBQ lunch at the carnival this year. Many good and positive comments were heard all day long! The vendors turned out in record numbers this year thanks to Michelle Bilodeau's hard work. Good job Michelle! Shelley Thompson, yes Mrs. T, topped her record for raising more donations on books this year than in 2010! Thank you Shelley for all of your hard work and thank you Cindy Labadie for volunteering to help Shelley!

Jim Aguiar did a fabulous job arranging music throughout the day. A nice shady space provided people a place to sit and listen to the music, get something to eat or drink, and relax under the tent. If you are a local musician who would like a chance to be heard, please contact Jim to talk about 2012's venue.

Meanwhile down at the Open House at the Campton Historical Society, they had a great show of supporters again this year! CHS had a very interesting tour of the historic land marks in Campton. CHS also had a photo contest, ice cream social and various local craftsmen and women showing their legendary trade! This event was coordinated by Paul Yelle and Dede Joyce. Great job again this year!

Campton Old Home Day Committee 2011 Annual Report

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The kid's games stole the show with Kevin Hamilton as the ring leader. The list of games started out for just the kids, but quickly turned into an entire family event! The musical chairs were absolutely hysterical to watch as both kids and adults played to the music performed by Stefan Zwalen. It ended up the Bolan Family dominating the musical chairs and taking the grand prize. Next was the pie eating contest. Again, it was a sight to see! There were so many participants extra tables had to be brought out for all the kids. But guess who won? Eddie Ash! Great job Eddie and we hope to see you next year to defend your title! Betsy Taoka, Ann Verow, and Tom Bilodeau did an outstanding job helping throughout the entire day.

This entire day could not have been made possible without the support of both the local businesses and residents of this town! If you would like to volunteer or have any suggestions please visit us at the town website www.camptonnh.org and click on Campton Old Home Day. As the saying goes, we truly live in a town where it is fun to live and PLAY! See you in 2012!

Respectfully,
The Campton Old Home Day Committee

2011 Campton Old Home Day Account

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CREDITS	AMOUNT
Income Forward 12/31/10	\$7,236.50
Town Meeting Warrant Article – Deposit	\$5,000.00
Interest on Acct. 01/01/2011	\$11.04
Campton Community Spirit Run/Walk	
38 – pre-reg	\$570.00
27 – same day	\$530.00
Carnival	
Vendors	\$405.00
Book Sales	\$546.00
Advertisement Booklet	
Full Page	\$1,200.00
1/2 Page	\$625.00
1/4 Vertical Page	\$450.00
1/4 Horizontal Page	\$390.00
1/8 Page	\$270.00

Total Amount – Credits:	\$17,233.54

DEBITS

5K	
Pd Granite State Race Service	(\$800.00)
Pd Trophies (reimb.)	(\$222.90)
Pd Maple Ridge (race)	(\$110.00)
Pd Race Shirts	(\$600.00)
Pd Water/Cups (reimb.)	(\$100.47)
Ad Booklet	
Pd Mailing Cost Ad Booklet	(\$411.09)
Pd Supplies Ad Booklet (reimb.)	(\$33.16)
Pd True Colors Print & Design – Ad Booklet Printing	(\$2,361.00)
Parade	
Pd Maple Ridge – Parade	(\$110.00)
Pd Water Bottles (reimb.)	(\$233.70)
Pd Photographer	(\$200.00)
Pd Swift River Jazz Band	(\$450.00)
Carnival	
Pd Supplies (reimb. – Rands)	(\$87.50)
Pd Rands Hardware – Bounce House	(\$159.50)
Pd BJ Hickman (carnival)	(\$505.00)
Pd Granite St Zoo (carnival)	(\$761.00)
Pd Engraving Awards & Gift Ribbons (carnival)	(\$363.20)

2011 Campton Old Home Day Account

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Carnival (cont.)

Pd Mo The Clown (carnival)	(\$200.00)
Pd J. Aquiar (food reimb.)	(\$48.00)
Pd Jackie Lee Prod. (carnival)	(\$155.00)
Pd Supplies (reimb. – carnival)	(\$170.10)

Other

Pd Salmon Press – Ad in paper	(\$170.00)
Pd True Colors Print & Design – Banner	(\$168.75)

Total Amount – Debits:

\$8,420.37

Bottom Figure =

\$8,813.17

Interest From Account (as of 12/31/2011)

\$13.12

\$8,826.26

CAMPTON POLICE DEPARTMENT YEAR END REPORT – 2011

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To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2011.

This is the thirteenth such report that I have submitted as your Police Chief and on behalf of our staff, we are pleased to have your continued support and cooperation. During the year, personnel changed a little with the addition of Andy Strickland full-time as Dan Gilman left for Waterville Valley. We also hired Jamie Stalnaker part-time to fill the empty spot from last year. Also during 2011, we received word that Chief Paul K. Chase, Jr. (1990–1997) had passed away. I also wish to express my sincere thank you to all who expressed sympathy and condolences to me after my own personal loss in February.

In 2011, the Campton PD responded to and subsequently investigated 67 felony-level offenses, which is a decrease of six from last year. These offenses included two forgeries, eleven sex crimes, seven burglaries (down from 17), and fifteen felony-level drug cases, amongst others. Reviews of these offenses indicate that the average amount of time spent on investigating these felonies is 32 hours, for a total of 2,144 hours. During the same period, the department responded to 1,900 offenses, up from 2010. These offenses include thefts, assaults, DUIs, stalking, vandalism, drug offenses, resisting arrest, and others. Campton Officers made 220 arrests during the year. According to Plymouth Dispatch, there were a total of 5,127 calls for service in 2011, which averages to approximately 100 per week. Campton officers investigated 69 motor vehicle collisions during the year, which shows a slight increase from last years' 66. Officers stopping motorists for various moving and registration violations issued citations 12.6% of the time.

In conclusion, it goes without saying that your police department has been very active in providing for a safe and secure place to live, work and play. Please join me as I applaud their efforts and wish for all a safe 2012. Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,
Christopher Wam
Chief of Police

*Sergeant Patrick C. Payer
Ms. Janet M. Woolfenden
Officer Camden E. Elliott
Officer Colby C. Morrison
Officer Kevin M. Foss
Officer Andrew P. Strickland
Officer Frederic N. Porfert
Officer Jamie P. Stalnaker*

CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2011

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The department members continue to work hard at their continuing education to better serve the citizen of our communities. We had several firefighters certified this year in firefighter 1 and firefighter 2. These certification classes require many hours of their personal time to complete as they have these classes at night and on the weekend. That being said, I want to thank them for their commitment and dedication to protect the citizens and visitors of the communities we serve.

Some interesting facts on calls the department responded to. There were 696 calls this year compared to 646 the previous year. This has kept the department very busy. The busiest day of the week this year was Sunday with 17.2% of the calls .For comparison, in 2010 the busiest day was Friday with 17.3% of the calls. From 6am to 6pm Monday thru Friday the department responded to 45% of the calls (313). I have compiled some of the incidents we responded to in 2011.

Building Fires	8	Chimney Fires	15
Fire with Extension	4	Hazardous Materials	5
Motor Vehicle Fire	6	Ambulance Calls	417
Motor Vehicle Collisions	51	MV with Injuries	24

We had a very busy year with ambulance calls. We continue to get new EMT's on the squad and are always looking for more emergency medical technicians and firefighters. If you are interested in becoming one, stop in the office and get an application. You might be surprised at how rewarding it can be in helping others in need.

The explorer post is a good way for young people to get involved in their community and a chance to see if they would like to become a firefighter or EMT when they reach 18. The post is looking for ages 14 to 18 to join , if you are interested call the office and ask for details.

Thank you for supporting your fire and rescue department.

Respectfully submitted,
David E. Tobine
Fire Chief

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - 2011**

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Beginning Balance - January 1, 2010

Checking	\$	78,883.45
Add Back - Outdated Checks (2007)		28.94
	\$	78,912.39

Receipts

Interest Income	112.20	
Inspection Income	677.48	
Other Income	794.58	
Appropriations	533,674.88	
Sale of Equipment	400.00	
Grants	889.19	
		536,548.33

Disbursements

Commissioners (2010 Budget)	516,245.47	
Commissioners (Encumbered 2009)	8,995.26	
Commissioners (Encumbered 2010)	1,925.00	
Commissioners (Reimbursement to towns)	68,115.96	
Sale of Equipment	400.00	
Grants	889.19	
		596,570.88

Ending Balance - December 31, 2009

Checking	18,889.84	
Encumbered Funds 2010	1,925.00	
		\$ 20,814.84

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - 2011**

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AMBULANCE ACCOUNT

Beginning Balance - January 1, 2010		\$	6,861.47
Receipts			
Interest Income			24.26
Ambulance Revenue			121,398.55
			121,422.81
Disbursements			
Commissioners			128,123.24
			128,123.24
Ending Balance - December 31, 2010		\$	161.04

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2010		\$	284.34
Savings			
Receipts			
Interest Income			0.82
			0.82
Ending Balance - December 31, 2010		\$	285.16

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF PAYMENTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	8,995.26
2201.00	Payable to Towns	68,115.96
3420.00	Sale of Equipment	400.00
3425.00	Grant	889.19
4220.00	Payroll - Full Time	152,181.36
4220-01	Payroll - Call Company	59,719.50
4220.02	Payroll - Weekend Call	4,425.00
4220.03	Payroll - Overtime Full Time	11,584.46
4220.05	Payroll - Support Staff	27,954.60
4220.06	Payroll Tax Expense	10,347.96
4220.07	Payroll Other Expense	5,045.91
4220.08	Payroll - Retirement	28,041.77
4220.09	Payroll - Health Insurance	63,719.20
4220.10	Postage	348.35
4220.11	Vehicle Fuel	12,892.75
4220.12	Chief's Expenses	360.31
4220.13	Deputy Chief Expenses	711.71
4220.14	Health & Safety	5,529.23

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF PAYMENTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.15	F.D. Equipment & Rescue Supply	38,367.58
4220.17	Insurance Deductions	231.91
4220.18	A.E.D. / Defibrillator	0.00
4220.20	Training	7,129.96
4220.30	Insurance	28,424.75
4220.40	Equipment Maintenance	10,493.66
4220.50	Vehicle Maintenance	21,897.51
4220.60	Utilities	20,254.66
4220.70	Publications	1,885.00
4220.80	Supplies	1,383.58
4220.90	General Expense	3,389.75
4220.92	Audit	1,850.00
		<u>596,570.88</u>

AMBULANCE DISBURSEMENTS

4228.00	Ambulance Inc. Collection Fee	11,512.49
4229.00	Ambulance Revenue Paid to Towns	116,610.75
		<u>128,123.24</u>

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS**

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	112.20	112.20
3401.11	Inspection Income		677.48
3401.12	Other Income		
	B Tanner	15.00	
	Benton's Sugar Shack	480.00	
	Benton's Sugar Shack	244.58	
	McDowell & Osburn PA	15.00	
	N Griswold	15.00	
	NE Fire Cause & Origin	10.00	
	VanDorn & Curtis	15.00	
			794.58
3401.90	Appropriation		
	Town of Campton	309,531.43	
	Town of Thornton	202,796.45	
	Town of Ellsworth	21,347.00	
			533,674.88
3420.00	Sale of Equipment		
	Roberts & Gooch	400.00	400.00
3425.00	Grant		
	Primex	889.19	889.19
			536,548.33

AMBULANCE REVENUE

3401.10	Interest Income		
	Community Guaranty Savings Bank	24.26	24.26
3401.15	Ambulance		
		121,398.55	121,398.55
			121,422.81

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

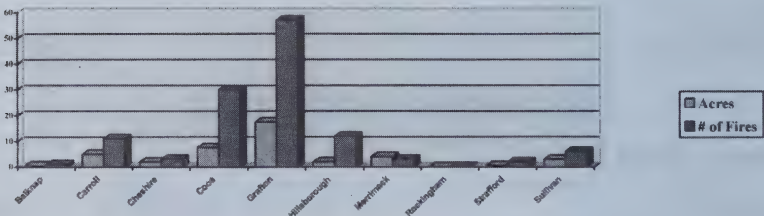
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

Arson	7
Debris	63
Campfire	10
Children	2
Smoking	9
Railroad	1
Equipment	1
Lightning	3
Misc.*	29

(*Misc.: power lines, fireworks, electric fences, etc.)

Total

2011	125
2010	360
2009	334
2008	455
2007	437

Fires

2011	42
2010	145
2009	173
2008	175
2007	212

Total Acres

2011	42
2010	145
2009	173
2008	175
2007	212

ONLY YOU CAN PREVENT WILDLAND FIRE

CAMPTON HIGHWAY DEPARTMENT

.....

This has been another very busy year for the Highway Department. Last years winter proved to be a moderate winter and so far this year mother nature has treated us well as far as snowfall, but gave us plenty of ice to contend with. This past summer we were thrown quite a curve ball with hurricane Irene. I am proud to say that even with all the work we had to do last year, for the sixth year in a row, we were able to stay under budget. By coming in under budget, we were able to return funds to the general budget, which reduces the burden to the tax payers.

I went to a FEMA certification class this year, which helped us to recoup 75% of all of the expenses that the Highway Department incurred during hurricane Irene.

The Highway Department paved a half mile section of Winterbrook Road and Meadow Lane last year. This road needed an extensive amount of work which included reclaiming the old pavement, ditching, and replacing all of the culverts. The Highway Department plans on paving Beaver Brook Road, and some other roads that have not been confirmed as of yet.

Once again, the Highway Department was able to do an extensive amount of ditching this summer. We plan to do a lot more ditching and brush cutting this summer, as well.

I would like to thank the residents of Campton for showing their support and look forward to being your Road Agent for many years to come. I am very proud to have this job and look forward to serving this community to the best of my ability. I would also like to thank everyone at the town hall, all of the employees at the town hall, the Selectman, and my help at the Highway Department for making my 6th year another memorable one.

I would like to especially thank all of those Department Heads who worked so diligently with me during hurricane Irene. We worked together as a team and things couldn't have turned out better.

In conclusion, if anyone needs anything, please feel free to call me at the Highway Department (726-3064), on the cell phone (254-4557), or at home (726-7281) anytime and I will be glad to help you.

Respectfully Submitted
Robert (Butch) Bain
Town of Campton Road Agent

CAMPTON HISTORICAL SOCIETY 2011

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Campton Historical Society



Many changes have occurred over the past year for the Campton Historical Society beginning with the retirement of Walt Stockwell after many years of volunteer service. Replacing him as acting curator is Sandy Decarie along with Robert Mardin, our librarian. Every Thursday from 9 to 4 they can be found working on projects or greeting guests who stop by. Most come in to see the exhibits but as of late more and more people are researching ancestors or former residences and older buildings. Although they worked on several projects, Bob and Sandy along with Bob Pulsifer and many others converted the carriage shed from storage to a proper museum. The conversion could not have happened without the Plymouth Regional High School trade students building a tool shed to house the equipment stored in the carriage shed. The students did an excellent job matching the angles and architectural features of the historic buildings already on the grounds. When you stop by on a Thursday you will also note that the main building and grange were beautifully repainted.

Throughout the year there were nine very well attended evening programs varying from the reuse of old buildings to black smithing. In April, Dr. Steven Hamburg led a cellar hole walk on Bald Mountain (near the Armont Inn). He wrote his doctoral thesis on the abandoned hill community and was a wealth of information. The ham and bean supper along with live music from the Mardin and Thompson boys was one big party. Speaking of parties – old home day was a fun one. We had various demonstrations, special displays, bean hole beans, ice cream sundaes and more. We are already planning and looking forward to next year's on Saturday, August 4th. Save the date! Although the fieldtrip to Saint Gaudens didn't happen in part to Hurricane Irene, the house tour the following month to the Common Man Inn and Armont Inn did. The year wrapped up with one more party. Jim Aguiar put together another most excellent community holiday concert and Pat Barker helped run the yummy cookie swap.

CHS is fortunate to have a dedicated group of volunteers. As a team they keep things going and most importantly fun. Many hands make light work and we appreciate any amount of time you can give us. We would also like to thank all the individual, family and business members for their support. Please continue to keep us in mind when you have an item to donate **or loan** and information to share – we will put it to good use.

For more information **and a list of upcoming events** – our web site is:

www.CamptonHistorical.org

CAMPTON PUBLIC LIBRARY

ANNUAL REPORT 2011

.....

2011 has been a year of growth for CPL. We extend our appreciation to our former Director Fred Johnson, and former Trustee, Martha Aguiar, and welcomed new Director, Tara McKenzie, and Assistant Director, Susanna Buonopane. The re-write of the CPL Handbook and Bylaws were completed this year. We have continued to welcome citizen input in suggesting improvements and have been very appreciative of the assistance provided in implementing many of those suggestions. We have worked diligently in improving the collection by continuing the weeding process, and have made great progress in the improvement of the Children's Collection. One of our greatest goals is to begin to organize our volunteer base. With the economy still a great concern in our area, it is our belief that this will help enhance our services dramatically without having to burden taxpayers. Please keep us in mind, if you are interested in volunteering in our community. Come visit and see the new additions of easy chairs, ottomans, and children's shelving that make us a comfortable environment. We've also added another computer station. Space continues to be an issue, but we are working hard to make the most of what we have. We thank you for the privilege of serving.

HOURS: Tuesday–Friday 3:30pm–8:30pm; Saturday 9:00am–4:00pm

PATRONS: 526 (increase of over 75% from 2010)

CIRCULATION: 3,758 (increase of 23%)

ADDITIONS TO THE COLLECTION: included books, videos, and DVDs

VOLUNTEERS: 26 (increase of 100%)

GRANTS: \$2,000 in children's books

DONATIONS: included books, labor, videos, and DVDs

PROGRAMS: 15 (increase of 90%); includes weekly story time, 52 weeks; Wednesday lecture series, 52 weeks; Summer Program, 6 weeks; Write-Me-Up Program, 8 weeks. All were run with a \$0 budget through the generosity of our community collaborating citizens, friends, library staff and organizations.

Tara McKenzie, Library Director

Shelley Thompson, Trustee

Michelle Betts, Trustee

Priscilla Whitney, Trustee

Susanna Buonopane, Assistant

CAMPTON RECREATION DEPARTMENT ANNUAL REPORT 2011

The Campton Parks and Recreation Department is proud to have completed another year of programming geared towards bringing community members together through the promotion of a healthy and active lifestyle for residents from toddlers to adults. This report highlights many of the amazing community members who have dedicated their efforts to the success of this department and the enhancement of our community.

Headed by Jamie Long, with her keen organizational skills and kind nature towards children, our Summer Enrichment program once again ran at full capacity. Children in grades 1-6 swam sang camp songs, played games like tag, all the while exploring the beauty of our own backyard. Our educationally linked activities had students writing postcards to home, measuring perimeter using swim noodles, and reading books given to them during a storytelling event sponsored by CLIF (Children's Literacy Foundation). The children's summer experience was further enhanced through friendships with other children as well as those with counselors such as Conor, Jordan, Jamie, Reid, and Betsy Bolan. Older students learn many valuable skills in our CIT program. As counselors in training, our youth build leadership skills, improve problem solving skills, and develop a strong work ethic as they support staff with younger campers.

Our afterschool program staff have brought this program to a new level of commitment to youth. Arianne Fosdick creatively develops our educationally based enrichment clubs, supported by the dedication of Austin Mehlhorn, whose 4 years with the program have been amazing, the enthusiasm of Betsy Bolan, and educational expertise of Alison Gordon. We are proud to offer a safe and enriching environment for our children in the afterschool hours, while parents complete their workday.

In addition to summer and afterschool, Betsy also leads our WSI swim lessons, which continue to fill each session. Once again we must thank Waterville Estates for generously donating their facility for this program as well as welcoming our Summer Enrichment program on an almost weekly basis.

Our adult programs have continued to be a success with two nights of volleyball thanks to Ed Ash, Carrie Tinkham, Kyla Welch, and Lindsay Green! And let's not forget adult exercising with Betsy Bolan.

Additionally, Campton Recreation supports adults through partnerships with other agencies where we provide childcare so that adults may attend workshops or presentations such as those presented by the Campton Historical Society. Paul Yelle is a truly dedicated community member who is willing to partner, support, and brainstorm new ideas and solutions towards improving community outreach. We look forward to developing more community opportunities in partnership with this exceptional organization.

Seeking alternative funding through grants, partnerships and donations continues to be a priority of the department. We are fortunate to continue to fund our afterschool program through the 21st Century grant, free extended camp hours for working parents through the NH Co-op, and our Junior Golf Clinic through the devotion of Charlie Wheeler, the Owl's Nest Golf course and his wonderful staff, who promote access to the fine sport of golf to the youth in this area.

Once again the growth and success of this department is indebted to the people of this fine community and businesses who have come together for the express goal of enhancing our community experience. Amy Dennis, our Board Chairman, and our Campton Board of Selectmen have continued to support and guide this department in countless ways. Ann-Marie Foote, our Town Administrator, deserves our sincere thanks for so patiently supporting the ever changing list of department needs. Campton Elementary School's administration, the SAU 48 office and staff have been exceptionally supportive by generously making a classroom available to house both Campton Recreation and A+, and teaming to support the families of Campton.

Respectfully submitted,

Carolee Miot
Director of Parks and Recreation

CAMPTON GARDEN CLUB – 2011

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The Campton Garden Club continues its mission of beautifying the Town of Campton through the maintenance and enhancement of municipal landscaping projects. This year we were able to accomplish some small projects:

Restoration of the curbside grass border of Bridge Garden along Route 49. A little more maintenance perhaps, but the grass is slow-growing and salt tolerant and makes a lovely definition to the brown mulch in the garden. Thank you to Justin Stevens of Environmental to Residential for helping us with this project. He also performed necessary repairs to the watering system from the flood.

Addition of plantings at the “Welcome to Campton” sign at Route 49 /Southmayd Road. This is still a work in progress.

Replacement (3 times) of vandalized plantings at the old Watering Trough (Junction of 175/Mad River Road) at considerable expense. We are grateful for the cooperation and vigilance of the nearby residents and to the Campton Police Dept. for their assistance. The flowers are for everyone’s enjoyment, and hopefully now with continued surveillance, the Trough will remain an attractive focal point.

Purchase of new, more weather tolerant Christmas lights for the crabtrees by the dam and the ‘Dr. Seuss’ tree at the Town sign. Both of these locations are challenging with wind; moisture off the river is constant. We’re happy to say they’ve stood the test so far this season.

In addition to the above locations we continue to plant and maintain the tubs/planters at the Post Office and Chamber, the lilacs/wildflower garden at Exit 28, and keep a watchful eye on the Liberty Elm in Pattee’s Field on Blair Road.

On Memorial Day weekend in space generously provided by the Northway Bank, we once again held our annual fundraising event, the Campton Garden Club plant/bake sale. Not only do we thank the countless individuals and local businesses for the donations of plants and baked goods that make this event successful each year, but we are truly grateful for the continual expressions of enthusiasm and sincere appreciation for our efforts, made all year by so many. We love the pride and ownership that has become a very real part of our community.

The Campton Garden club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton. Please visit our web page at www.WatervilleValleyRegion.com and click on the Member Directory, then Community Organizations & Education. Our e-mail address is peaseporridgehot@roadrunner.com, telephone 726-1776. We usually meet the first Tuesday evening of every month, beginning in March.

We’re a fun group! How about joining us to make Campton even more beautiful!!!

Respectfully Submitted,
Carol Lenahan
President

CADY ANNUAL REPORT for Town of Campton – 2011



On behalf of Communities for Alcohol – and Drug-free Youth, I would like to express our deep appreciation to the citizens of Campton for your 2011 appropriation to youth substance abuse prevention.

Since 1999, CADY has been turning problems into solutions by chattering myths around illicit substances with science-based facts, evidence-based programming, training, community education and outreach, collaboration, and several important youth resiliency initiatives. Your investment demonstrates that Campton understands the value of prevention: prevention breaks the cycle of crime; protects our children from the harms associated with illegal drug use; prevents addictions; saves lives; and contains taxpayer costs.

If you are a mom, dad, grandparent, aunt or uncle, or someone who works with or cares about kids, then you have cause for concern. Earlier this year, the National Center on Addiction and Substance Abuse declared “teen smoking, drinking, misusing prescription drugs and using illegal drugs a public health problem of epidemic proportions.” Clearly, our country is facing some grave times — and so is our state: New Hampshire ranks third highest in underage drinking and second lowest in funding for substance abuse prevention. Youth, drugs, and alcohol just don’t mix for many reasons, including: health and safety risks; teen brains and bodies are still developing; academic problems; injury; unsafe sex; drunk driving; juvenile crime and arrest; assault and victimization; addiction; suicide attempts; and in some tragic situations, even death. Unfortunately, we are also trending in the wrong direction on the local level — youth substance use has increased across all indicators, juvenile petitions to Plymouth District Court and Family Division have doubled; referrals to our Restorative Justice Court Diversion program have increased by 40%.

The current situation is compelling and urgent. During these challenging economic times, there is real cause for concern. This June the State of New Hampshire eliminated all funding for direct-service prevention programming, including court diversion. With this devastating loss of state funding threatening the continued existence of community prevention services, we turned to our towns for help and you responded — thank you! To sustain vital services we need comprehensive local solutions — today more than ever, it takes a community to prevent youth substance use and juvenile delinquency.

In the face of these challenges we remain strong and undaunted; this year we have mobilized smarter more creative solutions and together with our community partners, staff, and volunteers have accomplished some amazing outcomes in 2011:

- we worked with local partners to narrow funding gaps by holding 10 fund-raisers;
- provided **11 Campton youth the opportunity to build pre-employment skills and earn their first paycheck** as part of the year-round LAUNCH Youth Entrepreneurship Program;
- **3 Campton youth learned valuable life lessons and made accountability to the victims of juvenile crime** through CADY Restorative Justice Court Diversion program;
- sponsored leadership conferences and prom safety events for over 500 youth from the Pemi-Baker region;
- sponsored two youth suicide prevention trainings for over 60 local caregivers and community-based providers;
- empowered many local parents with the knowledge, support, and tools they need to help prevent substance use and guide good choices
- continued our media campaign along with several other important initiatives; and;
- CADY volunteers logged 3,373 of community service hours — that’s community commitment in action!

CADY’s top priority is the health and safety of our youth and that begins with protecting them from the harms of underage drinking and illegal substances. Thank you, Campton, for your ongoing commitment and investment in children and youth — your contribution will inform, educate and empower positive choices. Important change is made possible by community partnerships — together we will make a powerful difference and create a legacy of promise for our most vulnerable children and youth.

Sincerely,
Deb Naro
CADY Executive Director

PEMI-BAKER COMMUNITY HEALTH REPORT – 2011

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Pemi-Baker Community Health, formally known as Pemi-Baker Home Health & Hospice, continues to provide quality home health care, end-of-life home hospice care, physical and occupational therapy, and preventative wellness and fitness opportunities, in the home and at its facility at Boulder Point in Plymouth.

Over this past year, our leaders have focused on reviewing and implementing a newly defined mission to improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility-based programming.

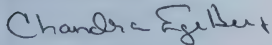
- **Pemi-Baker Home Health:** At-home care for patients discharged from the hospital after surgery, illness, or injury or those with new or exacerbations for chronic illnesses. Many medical services that were once only available in a hospital or rehabilitation facility are now safely and effectively administered by expert staff in the home setting. High tech patients, the frail or elderly as well as new mothers and their babies.
- **Pemi-Baker Hospice:** Choosing hospice doesn't mean choosing death, it means choosing to live life to the fullest. It is a unique and special philosophy of care designed to provide comfort and support for those facing life-limiting illness that no longer responds to cure-oriented treatment.
- **Pemi-Baker Rehab Therapies:** The Physical & Occupational Therapists work to reduce physical limitations and to teach exercises that help in the recovery from surgery or injury.
- **Pemi-Baker Aquatic & Fitness:** Memberships to aquatic exercise programs and use of the pool and exercise equipment with skilled staff to reach individualized goals.

Aquatic Therapy in our 90 degree pool is unique to Pemi-Baker Rehab Therapies and allows you to strengthen more quickly with less impact on your body following an injury or surgery. The physical properties of water assist with increasing energy, strength, and flexibility while releasing stress and tension. Memberships to this unique opportunity are available to our communities.

Unless you have had the opportunity to utilize our services, you may now have heard about this best kept secret so we invite you to reach out for more information and to visit with us. We are known to be friendly and we are in the helping business. We are happy to be part of this community and touching lives; yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

In the coming year, we endeavor to partner with other area organizations whose mission we share. We always welcome ideas and suggestions and are grateful for the support from our community members and the towns we serve.

Respectfully submitted,



Chandra Engelbert, RN, BSN, MBA
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2011

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Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 211 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 49 Campton residents were assisted by ServiceLink:

- Older adults from Campton enjoyed 2,690 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,433 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 1,901 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 152 visits with a trained outreach worker and 91 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 2,306 hours of volunteer service.

The cost to provide Council services for Campton residents in 2011 was \$73,396.40.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Campton's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2011 REPORT



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time educators are based out of our North Haverhill office: Heather Bryant, Dave Falkenham, Kathleen Jablonski, Michal Lunak and Deborah Maes are supported by Rebecca Colpitts and Administrative Assistants Kristina Vaughan, Teresa Locke and Donna Lee. Lisa Ford, Program Associate, is located at the Whole Village Family Resource Center in Plymouth.

Trained volunteers support our programs in agriculture, forestry and youth development. Another group of volunteers serves on the Grafton County Extension Advisory Council and provide support and direction for our programs. Check out our Grafton County website to see a current list of members at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>.

Grafton County has 26 Master Gardener volunteers who work in 25 communities. Last year they contributed a total of 994 hours of education and service. These volunteers work on projects such as the Memorial Garden at the County Nursing Home and the Gardening Empowerment Project at the Whole Village Family Resource Center in Plymouth.

Our Nutrition Connections program at Whole Village in Plymouth uses the on-site gardens to teach nutrition to adults and children and uses the teaching kitchen to show adults and children how to make healthy food choices and stretch their food dollar. Almost 350 youth and adults participated in programming during the past year. Interns from Plymouth State University also support the program.

Our Agricultural program hosts multiple workshops each year for commercial agriculture and backyard food producers. In addition, a Sustainable Agriculture Research and Education grant supported a pepper trial in collaboration with the County Farm. Over 1,000 pepper plants representing 13 varieties resulted in a donation of approximately 2,000 pounds of peppers to local food banks and senior centers. Additionally, valuable data on yield, quality and consumer preference was obtained.

Our Forestry program works with professional loggers and foresters to improve local forest management. During the past year \$250,000 in logging contracts by licensed foresters and loggers resulted in over \$120,000 being paid directly to landowners for timber cut on their land. Educational workshops reached communities on such topics as selling timber, tree identification, wildlife management and Current Use regulations.

Our Statewide Dairy program coordinates and conducts programming and site visits year round to educate farmers on risk management programs, business management, livestock care and herd management. The program supports the 134 statewide commercial dairy farms that produced over 290,000,000 pounds of milk in 2010. Gross milk and livestock sales accounted for \$60,000,000 in New Hampshire last year.

Our 4-H Youth Development program coordinates training for the 103 volunteers who contributed over 9,300 hours of time in supporting numerous club events and over 15 county wide events each year. The economic value of this time is almost \$200,000. The 4-H program also offers technical support and training for after-school students and staff on the topics of healthy living and science education.

Our Family & Consumer Resources program has offered over 150 foods safety classes since 2,000 targeting food service workers. Over 1,000 food service workers have attended locally taught national certification classes in food safety. Eighty-eight percent have received certification.

Our office uses social media as well as weekly news columns, resource notebooks at local public libraries and an electronic calendar to reach a larger county audience. Find us on Facebook under UNH Cooperative Extension—Grafton County.

Respectfully submitted,
Deborah B. Maes
Extension Educator, Family & Consumer Resources
County Office Administrator

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2011 REPORT

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The Chamber's 39th year representing the businesses of our region has been one full of changes. With the economic downturn continuing, the times require that the Chamber of Commerce and all of its Member businesses to examine closely every aspect of operations, services and programs; to "reinvent" our plan to accommodate the changing trends and technology.

The Board of Trustees, over the course of the last year, has made a detailed analysis of every aspect of our operations. We feel our most important aspect, the one thing that sets us apart from neighboring Chambers, is our Visitor Information Center at Exit 28 – which serves as an arrival point to the region for the many that visit.

Visitor Information Center (VIC): Significant points we are proud of boasting to our membership:

- The Visitor Center, with more than six signs posted on Interstate 93, continues to be a popular stop for tourists heading up and down the Interstate with over 25,000 visits in 2011.
- The VIC, historically open 7 days a week, 9–5, also provides both regional residents and visitors with many services such as free Internet Access, Forest information and Parking Passes, Hunting/Fishing licenses, ATV/Snowmobile registrations and as a Copy/Fax Center.

In 2011, our annual golf tournament saw a revenue increase of more than 30% – and we created a new event, focused to help promote the great restaurants in our area – The Taste of the Valley Region.

Also, we changed the way we bill our members to try and spread out our cash flow. This helps not only us – by having a more constant flow coming in – but also our members by allowing for more flexible payment schedules. They can now pay annually, semi annually, quarterly, or monthly. As we approach the halfway point of our fiscal year, we have almost zero in payables, approximately \$6,000 in cash on hand. Coupled with approximately \$3,000 in receivables due, a batch of semi annual billing totaling almost \$5,000 going out in January, and the Taste event and golf tournament this spring, we are confident that we will reach the end of our fiscal year in good standing.

In 2012, the Taste will expand – it is already booked for April 2nd at the

WATERVILLE VALLEY REGION
CHAMBER OF COMMERCE 2011 REPORT
.....

PSU Ice Arena. We also will be reaching beyond the region's borders to promote our members, changing the Home Town Guide Book to the Central NH Stay and Play Guide, distributing in more than 120 locations between Methuen, MA – up the 93 corridor to Nashua, Manchester, Concord, and the Lakes Region.

We are proud that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

Our mission remains constant: to serve, educate and promote our 171 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 13 businesses that joined our association in 2011.

Also of note – 2012 marks our 40th anniversary year!

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good work.

Respectfully submitted,
Joseph S. Collie, Jr.
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 2011 ANNUAL REPORT



In 2011 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. 136 vehicles were tallied at the two events. The decline in participation numbers from 2010 can be attributed to Tropical Storm Irene. The conditions during the collection were miserable and obviously had a major impact on turnout. In addition to the wastes dropped off by residents, a number of communities disposed of wastes that had been collected at their recycling facilities over the past year. Total costs for the program were \$17,028. The District was awarded a grant from the State of NH for \$6,223 and received \$80 from UNH Cooperative Extension to cover the cost of waste they brought to the collection. The net expenditure for the program was \$10,725 (a cost of \$.35 per resident). A table highlighting the District's HHW collection data since 2007 is below.

2007 - 2011 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
2010	2	250	\$26,756	\$5,230	\$768	\$20,758	\$.67
2011	2	136	17,028	\$6,223	\$80	\$10,725	\$.35

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

The District also coordinated the pickup of fluorescent light bulbs, antifreeze, and oily/water wastes that were collected at individual recycling facilities in the District. Over 43,000 feet of straight fluorescent tubing, 1,100 compact fluorescents, and 2,300 gallons of antifreeze/oily water wastes were properly disposed of through this program.

In 2012, the District will again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 26th in Littleton and Saturday, September 29th in Plymouth. Watch for more information and concrete dates in the spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by e-mail at pemi_bakerswd@yahoo.com.

*Respectfully submitted,
Milton Ouellette, Jr., Chairman
Pemi-Baker Solid Waste District*

EXECUTIVE COUNCILOR 2011 REPORT



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

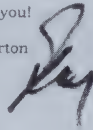
2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eason,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Cassese, Sandwich, Tamworth,
Tonawanda, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Barnon, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Eason, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hobron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Lymore, Littleton, Lyman,
Lynn, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterbury, Valley, Wentworth,
Woodstock.

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dooville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Siewersstown, Stark, Strafford,
Whitesfield

SULLIVAN COUNTY:

Charlestown, Claremont, Comitah,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

**CAMPTON
VILLAGE PRECINCT
OFFICERS**

2011

MODERATOR:

Frank Cocchiarella

Term Expires 2012

COMMISSIONERS:

Gary W. Benedix

Term Expires 2014

Ronald W. Landry

Term Expires 2012

John Whitney

Term Expires 2013

CLERK:

David Gyger

Term Expires 2014

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2012

TREASURER:

John Pierce

Term Expires 2012

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2013

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 18, 2012 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Treasurer for three years, Bookkeeper & Collector for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of \$ 203,734 with \$ 160,934 to come from the Water Department rates and charges. The Commissioners recommend this article.

Article 3: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2012 and to be paid there from.

Article 4: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

Article 5: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 6: To transact any other business that may legally come before said meeting.

CAMPTON VILLAGE PRECINCT

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Given under our hands this 15th day of February 2012.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

<u>REVENUES</u>	2011 BUDGET	YTD 2011 ACTUAL	2012
PRECINCT TAXES	\$ 30,800	\$ 31,255.00	\$ 30,800
NH-BPT	\$ -	\$ -	\$ -
CAPITAL SIDEWALKS	\$ -	\$ -	\$ -
CAPITAL BRIDGE			
UNRESERVED FUND BALANCE	\$ -	\$ -	\$ 12,000
TOTAL INCOME	\$ 30,800	\$ 31,255.00	\$ 42,800
<u>EXPENSES</u>			
STREET LIGHTS	\$ 15,000	\$ 15,956.51	\$ 17,000
BRIDGE LIGHTING CAPITAL RES	\$ 250	\$ 250.00	\$ 250
INSURANCE	\$ 1,400	\$ 583.16	\$ 700
OFFICERS SALARIES	\$ 1,100	\$ 1,075.00	\$ 1,100
CHRISTMAS LIGHTS	\$ 300	\$ 213.95	\$ 400
LEGAL & AUDIT	\$ 2,000	\$ 3,350.00	\$ 3,350
MISCELLANEOUS	\$ 500	\$ 140.00	\$ 500
PLOWING	\$ 1,500	\$ 505.00	\$ 250
SIDEWALKS REPAIRS	\$ 6,000	\$ 125.00	\$ 16,700
SIDEWALKS CAPITAL RES	\$ 1,750	\$ 1,750.00	\$ 1,750
CONTINGENCY	\$ 500	\$ -	\$ 400
EDUCATION	\$ 500	\$ -	\$ 400
TOTAL EXPENSES	\$ 30,800	\$ 23,948.62	\$ 42,800

Cash on hand 12/31/11 \$ 42169.24

CAMPTON VILLAGE WATER

<u>REVENUES</u>	2011 BUDGET	YTD 2011 ACTUAL	2012
GRANTS	\$ 13,459	\$ 13,069	\$ -
WATER FEES & USAGE	\$ 112,500	\$ 100,104	\$ 144,000
FIRE PROTECTION	\$ 4,700	\$ 4,850	\$ 7,100
IMPACT FEES	\$ -	\$ 13,600	\$ 1,830
INTEREST INCOME	\$ 4	\$ 2	\$ 4
TIMBER SALES	\$ -	\$ -	\$ 8,000
TOTAL INCOME	\$ 130,663	\$ 131,625	\$ 160,934
EXPENSES			
BANK CHARGES	\$ 20	\$0	\$ 20
CHEMICALS	\$ 2,000	\$2,872	\$ 3,000
INSURANCE	\$ 1,400	\$583	\$ 700
ELECTRICITY	\$ 13,500	\$14,405	\$ 15,000
OFFICERS	\$ 7,500	\$7,500	\$ 7,500
EQUIPMENT RENTAL	\$ 300	\$270	\$ 300
LEGAL	\$ 3,000	\$0	\$ 3,000
BOND PAYMENT	\$ 41,782	\$41,781	\$ 45,000
BOND INTEREST EXPENSE	\$ 958	\$956	\$ 956
MAINT. / REPAIRS	\$ 17,075	\$31,698	\$ 39,003
WATER TEST	\$ 2,200	\$2,459	\$ 2,500
SUPPLIES	\$ 800	\$492	\$ 800
METER READING	\$ 2,450	\$2,450	\$ 3,000
POSTAGE	\$ 1,368	\$880	\$ 1,080
TELEPHONE / ALARM	\$ 1,350	\$1,359	\$ 1,400
SUPERINTENDENT	\$ 18,000	\$18,000	\$ 19,200
PROPANE	\$ 1,500	\$30	\$ 3,000
LICENSE & DUES	\$ 160	\$175	\$ 175
EDUCATION	\$ 300	\$0	\$ 300
CAPITAL IMPROVMENTS	\$ 15,000	\$15,000	\$ -
CAPITAL RESERVE			\$ 15,000
TOTAL EXPENSES	\$ 130,663	\$ 140,911	\$ 160,934
CASH ON HAND 12/31/2011	\$ 14,996.22		
Money Market	\$ 1,026.32		

WATERVILLE ESTATES DISTRICT AUDITOR'S REPORT

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J. Harding & Company, PLLC *Certified Public Accountants*

John C. Harding, CPA

*13 Town West Rd., Suite B-3
Plymouth, NH 03264
(603)536-4441
Fax (603)536-4442*

John F. Fullerton

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activity, each major fund, and the aggregate remaining fund information of Waterville Estates Village District as of and for the year ended December 31, 2010, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Waterville Estates Village District, as of December 31, 2010, and the respective changes in financial position, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Waterville Estates Village District has not presented the management discussion and analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.

The budgetary comparison information on page 18 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

J. Harding & Company, PLLC

Plymouth, New Hampshire
February 25, 2011

Member of the American Institute of Certified Public Accountants

WATERVILLE ESTATES DISTRICT FINANCIAL STATEMENT

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WATERVILLE ESTATES VILLAGE DISTRICT Statement of Net Assets December 31, 2010

	PRIMARY GOVERNMENT		
	Governmental Activities	Business-type Activites	Total
ASSETS			
Cash and investments	\$ 689,958	\$ 1,042	\$ 691,000
Taxes receivable	435,040	-	435,040
Other receivables	9,751	-	9,751
Prepaid Insurance	12,500	-	12,500
Due (to) from Association	32,437	-	32,437
Due (to) from General Fund	(44,579)	44,579	-
Capital assets, net of accumulated depreciation, where applicable:			
Land	18,200	-	18,200
Buildings	878,450	-	878,450
Water system	920,444	-	920,444
Ski Area	113,173	-	113,173
Vehicles	66,353	-	66,353
Equipment	208,937	-	208,937
	2,205,557	-	2,205,557
Total capital assets - net			
	2,205,557	-	2,205,557
Total Assets	\$ 3,340,664	\$ 45,621	\$ 3,386,285
LIABILITIES			
Accounts payable	\$ 25,977	\$ -	\$ 25,977
Bond and note interest payable	4,280	-	4,280
Bonds and notes payable			
Portion due within one year	64,262	-	64,262
Portion due after one year	353,221	-	353,221
	447,740	-	447,740
Total Liabilities	447,740	-	447,740
NET ASSETS			
Invested in capital assets, net of related debt	1,788,074	-	1,788,074
Unrestricted	1,104,850	45,621	1,150,471
	2,892,924	45,621	2,938,545
Total Net Assets	2,892,924	45,621	2,938,545
Total Liabilities and Net Assets	\$ 3,340,664	\$ 45,621	\$ 3,386,285

The accompanying notes are an integral part of these financial statements

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DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DIKEMAN, THOMAS J CAMPTON, NH	KOSANOVICH, BRIAN J CAMPTON, NH	PLYMOUTH	BRETTON WOODS	01/29/2011
WEATHERBEE, NICHOLAS A CAMPTON, NH	WERDA, JENNIFER A CAMPTON, NH	CAMPTON	CHOCORUA	02/26/2011
ADAMS, RICKY A CAMPTON, NH	EDGERLY, TIA M CAMPTON, NH	PLYMOUTH	PLYMOUTH	07/06/2011
TULLY, IAN C CAMPTON, NH	HANSLER, SUSANNAH B CAMPTON, NH	CAMPTON	CAMPTON	08/06/2011
GREENE, ELIZABETH M CAMPTON, NH	GIBBS, ERIC J CAMPTON, NH	CAMPTON	WOLFEBORO	08/13/2011
NASHAWATY, MATHEW F CAMPTON, NH	CONNORS, HEATHER L CAMPTON, NH	CAMPTON	GILFORD	09/02/2011
ROBITAILLE, CHELSEA M CAMPTON, NH	DEYOUNG, DEREK A EAST HAMPTON, CT	CAMPTON	BRIDGEWATER	09/10/2011
PIECZARKA SR, JODY M CAMPTON, NH	ELLIOTT, LORI A CAMPTON, NH	CAMPTON	CAMPTON	09/11/2011
DECOSTA, KENNETH D CAMPTON, NH	QUENNEVILLE, BETTINA L SHOREHAM, VT	CAMPTON	CAMPTON	10/01/2011
SORELL, AIREAL J ASHLAND, NH	SMITH, ZACHERY T CAMPTON, NH	CAMPTON	LISBON	10/02/2011
WALTERS, SHEILA A CAMPTON, NH	MARDIN SR, RANDY W CAMPTON, NH	CAMPTON	CAMPTON	10/15/2011
STEVENS, MICHELLE P ALBUQUERQUE, NM	KRESSY, ANDERSON S CAMPTON, NH	CAMPTON	CAMPTON	10/22/2011
O'DONNELL, PAUL J HINGHAM, MA	MAGEE, EILEEN P CAMPTON, NH	CAMPTON	CAMPTON	10/23/2011
PETERS, MARY W CAMPTON, NH	MCKINNON, JOSHUA A THORNTON, NH	CAMPTON	DERRY	11/11/2011
LAUFENBERG, PETER A CAMPTON, NH	FLEMING, ASHLEY M CAMPTON, NH	CAMPTON	PLYMOUTH	11/11/2011
BESEMER, PATRICK L CAMPTON, NH	OTTATI, KIMBERLY M RUMNEY, NH	CAMPTON	CAMPTON	12/26/2011

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MARCROFT, AIDEN OWEN RANDALL	01/28/2011	PLYMOUTH,NH	MARCROFT, IAN	LANE, MEGAN
MILLER, BRADY EVERETT	02/12/2011	WOODSVILLE,NH	MILLER, SCOTT	MILLER, STEPHANIE
CURRIER, ALEXIS MARIE	02/18/2011	CONCORD,NH	CURRIER, KYLE	DUQUETTE, LISA
TULLY, ZELLAN SEAN PATRICK	03/08/2011	PLYMOUTH,NH	TULLY, IAN	BLY, SUSANNAH
HEALD, AIDEN THOMAS	03/11/2011	PLYMOUTH,NH	HEALD JR, DOUGLAS	SHORTT-HEALD, JAMIE
LEARNED, RYDER WILLIAM	03/22/2011	LACONIA,NH	LEARNED, SETH	LEARNED, LINDSAY
RIOUX, ALICE SUITON	04/12/2011	CONCORD,NH	RIOUX, DAVID	RIOUX, ALYSSA
MARSH, TREVOR ANTHONY	05/19/2011	PLYMOUTH,NH	MARSH, AARON	MONROE, MORGAN
BESEMER, JAXSON LAWRENCE	05/23/2011	PLYMOUTH,NH	BESEMER, RYAN	ROY, MEGAN
TROIANO, BENJAMIN JOSEPH	06/27/2011	PLYMOUTH,NH	TROIANO, STEPHEN	TROIANO, RACHEL
KIENER, ADELAIDE ROSE	07/01/2011	PLYMOUTH,NH	KIENER, PAUL	KIENER, SARA
SEVIN, ADDISON GRACE	07/17/2011	CONCORD,NH	SEVIN, ETHAN	SEVIN, KATRINA
ENDRE, BECKETT MICHAEL ANDERSON	08/23/2011	CONCORD,NH	ENDRE, ROBERT	ANDERSON, SONJA
KINNEY, EVAN SHAY	10/19/2011	PLYMOUTH,NH	KINNEY, SEAN	KINNEY, TASHA
KEENE, CAMILLE ROSA	11/08/2011	PLYMOUTH,NH	KEENE, LANCE	KEENE, TANIA
MAXNER, RHYS VICTORIA	12/03/2011	PLYMOUTH,NH	MAXNER, ASHLEY	MAXNER, MORGAN
HALM, VINCENT CATHAL	12/26/2011	PLYMOUTH,NH	HALM, IAN	HALM, JESSICA
CARABALLO, JANAYAH RENE	12/30/2011	LACONIA,NH	CARABALLO, JAKE	CARABALLO, ANANDA

Total number of records 18

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

1/1/2011 - 12/31/2011

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOULE SR, CHRISTOPHER	02/17/2011	CAMPTON	HOULE, LEONARD	RILEY, EMILY	Y
TILLSON, NORWOOD	02/26/2011	CAMPTON	TILLSON, HARRY	MYERS, LEOLA	Y
JESSEMAN, STANLEY	02/28/2011	CAMPTON	JESSEMAN, RAYMOND	WHITCHER, MARGUERITE	Y
LAMONTAGNE, CHARLES	03/14/2011	CAMPTON	UNKNOWN, UNKNOWN	LAMONTAGNE, EVA	Y
HANKUS, CAROLYN	03/30/2011	MEREDITH	HANKUS, CHARLES	FORTUNA, MILDRED	N
DOWNING, LORRAINE	04/30/2011	NEWPORT	AMES, ROBERT	CAMPBELL, ELEANOR	N
LANE, ANGELA	06/08/2011	CAMPTON	LANE, CLEMENT	HODGSON, PATRICIA	N
COSTA JR, JOHN	07/01/2011	LEBANON	COSTA SR, JOHN	DRISCOLL, INA	N
SMITH, EDWARD	08/08/2011	CAMPTON	SMITH, ALEXANDER	PLUMMER, BEULAH	Y
LIPTAK, WAYNE	08/26/2011	PLYMOUTH	LIPTAK, ANDREW	SAMSON, IRENE	Y
NORMAN, GARY	09/02/2011	WATERVILLE VALLEY	NORMAN, ERNEST	SHELTON, EVELYN	N
TOUSSAINT, ARLINE	09/12/2011	LACONIA	EWENS, HENRY	HUGHES, MARGARET	N
SANBORN, FRANCIS	09/16/2011	CAMPTON	SANBORN, JOHN	DESCARY, BERTHA	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

1/1/2011 - 12/31/2011
--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WHITEHOUSE, ROBERT	10/23/2011	FRANKLIN	WHITEHOUSE, HENRY	THACKERY, RUTH	Y
KELLY SR, KARL	10/25/2011	PLYMOUTH	KELLY, ROBERT	OSGOOD, DOROYHY	N
MOSHER, LORRAYNE	10/28/2011	CAMPTON	PIWETZ, ROBERT	TOPOLANEK, MARY	N
HOGAN, CHARLES	12/02/2011	CAMPTON	HOGAN, LEO	LAMORA, RUTH	Y
RANDALL, KENT	12/23/2011	MEREDITH	ECONOMPOULAS, NICOLAS	KOSRAGIS, ANNA	N

Total number of records 18

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

School Board	Term Expires
Donna Hiltz	2012
Jon Healey	2012
Kevin Hamilton	2013
Betsy Bolan	2013
Danny Desrosiers	2014

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Jim Aguiar

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rt 175) in said District on the 13th day of March, 2012 at 10:00 in the morning to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Member of the School Board for the ensuing three years.
- 3. To choose a Clerk for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 27th day of February, 2012.

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

CAMPTON SCHOOL DISTRICT
2012 SCHOOL DISTRICT MEETING
March 8, 2012
WARRANT ARTICLE EXPLANATIONS
.....

Article 1: This article asks the voters to accept for the historical record, the reports contained within the school portion of the Town Report.

Article 2: This article is included by statute. The Board is asking voters to allow it to raise \$1,000.00 for emergency expenditures or expenditures that were not anticipated. In FY 12 \$1,000.00 was raised. As of this date, no money has been expended. In FY 11, no funds from this account were used. Any leftover funds are returned as unreserved fund balance.

Article 3: The voters are being asked to approve the funding for a three (3) year agreement between the District and the Campton Educational Support Personnel Association. The terms are:

Duration: 3 Year Contract

Hourly Increases for Current Staff

2012 – 2013	1.5%	\$6,116
2013 – 2014	1.5%	\$6,208
2014 – 2015	2.0%	\$8,393

Foodservices will now be outsourced.

Article 4: This article authorizes the School Board to borrow money for special education students if dramatic and unanticipated expenses occur during the school year. The state will reimburse the district (a year later) for money spent on a student that exceeds 3 ½ times the state average tuition. Out of district placements can be extremely costly and the ability to borrow for special education costs only could prevent the Board from having to squeeze, or in some cases, freeze regular education spending in order to provide for the education of special education students.

Article 5: This article is the final article representing the “base budget” only. This does not include any of the other warrant articles. This is the second year of this format. In the past, this sweep article used to contain all appropriations. Last year, the Department of Revenue Administration required that all warrant articles stand on their own.

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Thursday, the eighth (8th) day of March, 2012 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)
- Article 3: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$6,116
2013-2014	\$6,208
2014-2015	\$8,393

and further to raise and appropriate the sum of six thousand one hundred sixteen dollars (\$6,116) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

- Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2012-2013 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)
- Article 5: To see if the School District will vote to raise and appropriate the sum of five million six hundred fifty-six thousand one hundred fifty-six dollars (\$5,656,156) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 2 and 3 and includes sums previously approved for teacher salaries. The School Board recommends this appropriation. (Majority vote required.)
- Article 6: To transact any further business which may legally come before this meeting.

THE STATE OF NEW HAMPSHIRE

.....

Given under our hands this 22nd day of February in the year of our Lord two thousand and twelve.

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2013

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION						
1100-1199	Regular Programs		2,065,409	2,202,228	2,462,683	
1200-1299	Special Programs		754,911	852,704	894,682	
1300-1399	Vocational Programs					
1400-1499	Other Programs		56,788	47,903	52,009	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs		59,300	62,074	52,036	
SUPPORT SERVICES						
2000-2199	Student Support Services		430,954	426,925	444,764	
2200-2299	Instructional Staff Services		81,862	68,744	68,940	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency		0	1,000	0	
2310-2399	Other School Board		19,950	18,629	19,331	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		156,456	164,435	179,860	
2320-2399	All Other Administration					
2400-2499	School Administration Service		305,276	313,764	319,176	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		297,710	366,337	363,709	
2700-2799	Student Transportation		212,176	253,574	238,634	
2800-2999	Support Service, Central & Other					
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		35,000	35,000	23,000	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services		0	82,860	15,000	
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		280,000	380,000	375,000	
5120	Debt Service - Interest		40,190	31,635	20,119	
FUND TRANSFERS						
5220-5221	To Food Service		154,752	156,496	127,212	
5222-5229	To Other Special Revenue		121,913	1	1	
5230-5239	To Capital Projects					
5254	To Capital Reserves (page 3)					
5252	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			5,072,647	5,464,309	5,656,156	

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2013

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		102,600	90,990	85,136
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		800	200	200
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		18,620	20,000	0
REVENUE FROM STATE SOURCES					
3210	School Building Aid		154,999	154,999	152,075
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		2,166	9,003	11,036
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		149,224	156,496	127,212
4570	Disabilities Programs				
4580	Medicaid Distribution		50,000	50,000	50,000
4590-4999	Other Federal Sources (except 4810)		78,177	137,875	145,000
4810	Federal Forest Reserve		1,674	1,726	1,726
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		247	112,000	0

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2013

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		103,000	103,000	103,000
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		31,051	23,672	-
	Total Estimated Revenue & Credits		692,311	859,961	655,385

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	5,464,309	5,656,156
Special Warrant Articles Recommended (from page 3)	included in above	0
Individual Warrant Articles Recommended (from page 3)	included in above	7,116
TOTAL Appropriations Recommended	5,464,309	5,663,272
Less: Amount of Estimated Revenues & Credits (from above)	859,961	655,385
Less: Amount of State Education Tax/Grant	1,021,049	1,021,270
Estimated Amount of Local Taxes to be Raised For Education	3,583,299	3,986,617

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2011-2012

.....

It is my pleasure to present the annual principal's report for the 2011-2012 academic year. Let us welcome our newest "Campton Family" staff:

4 th Grade Teacher	Mr. Bryan Tracy
Middle School Math Teacher	Mr. David Hamnett
Paraprofessional	Ms. Jessica Gregoire
Paraprofessional	Ms. Michael Martin
Paraprofessional	Ms. Rachel Troiano
Paraprofessional	Mr. Anthony Raymond
Paraprofessional	Mr. Eric McCarthy

As of February 6, 2012, our student enrollment is 320. There are 132 Campton students currently attending the Plymouth Regional High School. Campton Elementary School strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, are visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

We have several stakeholders who combine to make our school a vibrant learning community. First and foremost, our students are the main focus of attention. Parents and guardians have done an admirable job in raising such kind, articulate, bright, and hard-working children. Mrs. Orszulak and I continue to marvel at these young people. Along with the students' caretakers, our community at large has been so supportive of our school. During many years of economic uncertainty, you have provided the funds necessary to run a productive school. We thank you very much. We are fortunate to have the SAU #48 administration to provide resources, support, and advice to make our school a better place. Superintendent of School Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides, and Ms. Kathy Boyle, represent an extremely vital support system for our schools needs. They care very deeply about the well-being of our kids and staff. The SAU #48 in-service day in January was again a huge success. As always, the town of Campton has elected a five-member school board which is second to none – Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Mr. Jonathan Healey, and Ms. Betsy Bolan have the unique responsibility of representing many facets of our school system. They have to balance the needs of children, staff, and community—not an easy job. We are so thankful that you are here for everyone.

CAMPTON ELEMENTARY SCHOOL
PRINCIPAL'S REPORT 2011-2012

.....

Our faculty and staff are highly motivated, caring, and dedicated to their profession. I am grateful for the opportunity of working with them. Certainly their focus is to help educate our kids.

Our school P.T.O. is directed by Ms. Joan Luehrs. The P.T.O. continues to provide events throughout the school year and do a wonderful job with running fund raisers. Once again, this is a group whose main focus is the well-being of our children. Ms. Carolee Miot is the director of the A+ program. Under her direction, the A+ staff provides time for homework and many activities for our kids every day after school. We thank both leaders for what they do for Campton. The Campton Old Home Day Committee is planning for a big celebration on August 4, 2012. They have meetings several times a year in order to provide the entire community a full day of fun activities.

“Passionate teachers *convey their passion* to novice learners—their students—*by acting as partners in learning*, rather than as ‘experts in the field.’” *The Passionate Teacher* by Robert L. Fried (p. 23).

Once again, it has been an honor to serve the Campton School Community. Please feel free to stop by and see us.

Respectfully submitted,

James George

James George, Principal

CAMPTON ELEMENTARY SCHOOL NURSE'S REPORT 2010-2011

.....

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2011 to January 3, 2012:

Health Services Summary by School sorted by School (Ascending)

Campton Elementary School

Report Criteria: Start 01/01/2010-End 01/03/2011

Injury Event: 270	Med Admins. : 664	Screenings 1,168
Illness Event: 531	Treatments: 416	Management 327
Other Health: 297	Admin. Visits: 824	
Total Visits 1,086		

Annual screening of students for height, weight, vision and hearing continues throughout the year. Any student that meets the state guideline for referral will receive a note from me with your child's screening information. Immunization review for New Hampshire State reporting was completed by November 2011. Diane L. Arnsenault, M.D., F.A.A.F.P. conducted Sports Physical screenings to students grade 5-8 that requested to participate in this program in September 2011. Students must have a current physical exam on file upon entering the school, every two years following and upon the start of participation in school sports. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

I would like to take this opportunity to thank the community for its support and to the school board, community support services, police, fire, and emergency response teams as well as home land security in assisting the school's safety committee in moving forward with continued implementation of procedures to address the safety of our school and for the school children. The safety committee continues to meet monthly and to address and develop plans to address issues that will meet school community safety. I would like to express my pleasure in working with the safety committee over the years and the dedication given by the members that are represented by local emergency personnel, school administration, school faculty and staff, school board and parent representation. Thank you for your hard work and continued interest for putting student school safety first.

The students and staff and parents deserve a big thank you for their support in meeting health challenges. Students continue to be vigilant with the importance of hand washing. Students and staff have also been very active in increasing physical activity and developing healthy snack and party choices. It is fun to see how creative fruit and veggie platters are for classroom celebrations.

The Speare Memorial Hospital School Dental Health Program continues to provide dental screening, fluoride and sealant procedures to those who wished to have their child participate. Oral hygiene education was also included in their classroom time. Thank you to Ruth Doane, program coordinator.

The school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Dept. and School Nurse Program. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTA in their cooperation and support in assisting me in my role over the years of promoting a physical and emotional healthy learning environment.

Respectively Submitted,

Elizabeth H Robertson BSN RN

REPORT FROM THE SUPERINTENDENT'S OFFICE

.....

As we enter 2012, we would like to follow up our report from last year on the work all of our teachers and administrators are doing to transition to the Common Core Standards adopted by the New Hampshire State Board of Education.

SAU#48 teachers are continuing the work of aligning the current SAU curriculum in English language arts and mathematics to the common core standards. This is in preparation for a new mandatory standardized test planned for the spring of 2014 for students in grades 3-8 and high school juniors. The common core standards allow K-12 educators to work together to hold all students accountable to the same standards. 21st century technology and media skills are integrated throughout the common core in order to prepare our students for future academic and workforce training programs.

In January, K-8 teachers from all SAU#48 schools attended SAU day, an in-service program for professional development, held at Plymouth Elementary School. The focus for the day was innovative technology and new strategies to support our teachers. Many teachers and specialists from SAU#48 schools were presenters of engaging practices currently being used in our schools. Most importantly, grade level teachers, content teachers, and specialists from the seven elementary schools were able to share ideas and identify best practices.

Our educators have the opportunity to integrate learning skills, 21st century tools and core subject to create a vibrant education for their students. SAU #48's technology committee continue to rise to the challenges of examining local learning goals, curriculum, teaching tools, instructional proactive and students assessments to make sure they are aligned in support of 21st century skills. SAU #48's professional development committee support teachers and administrators with professional development opportunities that prepare educators to teach 21st century skills through on-site and local workshops.

In a digital world, our students need to learn to use the tools that are essential to everyday life and workplace productivity. Literacy in the 21st century means more than basic reading, writing and computing skills. It means knowing how to use knowledge and skills in the context of modern life. As writer Alvin Toffler points out, "The illiterate of the 21st century will not be those who cannot read and write, but those who cannot learn, unlearn and relearn." We believe that integrating Information Communication Technology (ICT) literacy into core subject areas is the best way to teach. The next generation of learners will graduate into a world that demands knowledge and skills very different from their parents and even older siblings.

As we have stated before, all of our students, faculty and staff know how fortunate we are to live and work within the communities that make up SAU #48. Please know that your support and generosity are never taken for granted.

If there is any way our office can help you, please do not hesitate to contact us. Our web site, www.sau48.org, can also guide you to an incredible amount of information.

Again, thank you for your continued support.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Asst. Superintendent

Kathy Boyle

Kathy Boyle
Asst. Superintendent

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A

	<u>Fiscal Year 2009/2010</u>	<u>Fiscal Year 2010/2011</u>
Expenditures	\$989,598	\$1,111,601
Revenues	\$232,646	\$258,854
Net Expenditures	<u><u>\$756,952</u></u>	<u><u>\$852,747</u></u>
\$ increase/decrease		\$95,796
% increase/decrease		12.66%

CAMPTON SCHOOL DISTRICT BALANCE SHEET 2010-2011

.....

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	(27,351.51)	(72,158.23)	79,347.68	0.00	0.00
Investments	0.00	0.00	0.00	0.00	112,956.26
Interfund Receivables	65,444.49	32,894.05	(98,338.54)	0.00	0.00
Intergov Receivables	71,818.04	11,170.19	18,990.86	0.00	0.00
Other Receivables	1,236.45	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	111,147.47	(28,093.99)	0.00	0.00	112,956.26
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	19,511.64	229.44	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	3,296.00	0.00	0.00	0.00	0.00
Deferred Revenues	47,543.00	(783.89)	0.00	0.00	0.00
Total Liabilities	70,350.64	(554.45)	0.00	0.00	0.00
Fund Equity					
Res for Encumbrances	17,125.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	(27,539.54)	0.00	0.00	112,956.26
Unreserved Fund Balance	23,671.83	0.00	0.00	0.00	0.00
Total Fund Equity	40,796.83	(27,539.54)	0.00	0.00	112,956.26
Total Liability & Fund Equity	111,147.47	(28,093.99)	0.00	0.00	112,956.26

CAMPTON TEACHERS 2010-2011

Anderson, Sonja	Grade 4	B+35-10	60,334
Benedix, Nancy	Health	M+18-10	63,637
Coonan, Barbara	Speech/Language Pathologist	M+9-10	61,963
Coppola, Anthony	Music	B-3	39,852
Dunigan, Sharon	K-8 Art	M+36-10	67,119
Eccleston, Janet	Special Education	M-10	60,334
Foote, Jennifer	Grade 5	B-9	51,898
Gordon, Allison	Middle School Science	M+27-10	65,354
Green Lindsey	Grade 3	B+18-6	47,968
Hamnett, David	Middle School Math	B-10	54,234
Harrigan, Jennifer	Grade 3	B+72-10	67,119
Hoyt, Patricia	Kindergarten	B+54-10	63,637
Jutras, Michelle	Middle School Social Studies	M+36-10	67,119
Keyes, Tami	Grade 4	B+9-4	42,770
Magowan, Annette	Grade 1	B+18-10	57,203
Mattson, Linda	Guidance Counselor	M+36-10	67,119
McDounough, John	Physical Education	B-4	41,646
Merrill, Nicole	Grade 2	B+45-10	61,963
Minutello-Bartlett, Deborah	Grade 6	B+72-10	67,119
Morton, Julie	Title I	M+36-10	67,119
Moulton, Kathleen	Middle School Language Arts	B+9-10	55,700
Pauley, Tina	Grade 2	B+72-10	67,119
Prescott, Hollie	Special Education	M+36-10	67,119
Richardson, Dawn	Occupational Therapist	B+27-10	58,748
Savage, Carla	Spanish/Grade 8 Social Studies	M-10	60,334
Solberg, Kerrie	Special Education	B+35-10	60,334
Tyler, Kimberly	Grade 1	B+9-4	42,770
Webster, Julie	Grade 5	B+27-10	58,748
Whitman, Charlene	Grade 1	B+63-10	65,354
Yelle, Paul	Technology/Computer	M+36-10	67,119

CAMPTON SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
MARCH 3, 2011 • 7:00 P.M.
CAMPTON ELEMENTARY SCHOOL
.....

Moderator, James Aguiar, opened the meeting. The "Pledge of Allegiance" was conducted followed by a presentation by Lisa Ash and several A+ students, Molly Bolan, Meghan Jerome, Mikala Ash, and Hannah Bilodeau. As part of the service learning project, they helped develop a brochure that highlights local areas for family recreation.

The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Ms. Bolan moved to accept the reports of agents, auditors, committees and officers. Kevin Hamilton seconded the motion.

Mr. Desrosiers gave a 'state of the school' address:

- For the 2010–11 school year, the renovations bond will be in year 5 of 7. The original principal was \$1,950,000. The remaining balance is \$830,000.
- The association of Campton Educators have negotiated a new 3-year contract with the school board. Year 1 = 0% raise, w/step; Year 2 = 1.5% w/step; and Year 3 = 2.5% w/step. The support staff contract will be in year 2 of a 2-year contract with a 1.5% salary increase.
- Campton's share of the SAU budget is up, from 12.7% to 12.73%. The formula is adjusted annually. Our share went up by \$7,979.00.
- The school transportation contract with Robertson Transit will be in year 2 of a 5-year extension with a 2% annual increase.
- Capital Reserve Fund balances as of June 2012 are: Building Maintenance \$50,122 and Special Education \$62,230. Within tonight's warrant, the board is asking to withdraw funds from both these accounts.
- School enrollment had been projected at 321 and is currently 328. It's projected at 323 for next year.
- School staffing includes 33 full-time equivalent teachers and/or administrators and 25 full-time equivalent support staff.
- The cost to educate a regular education student for the '09–10 school year per the state department of education was \$12,895, down from over \$14,000 the previous year
- There will be two classes at each grade level next year, and an additional section of another grade to be determined neared the end of this school year. The average class size ration will be 18:1.

Mr. Hamilton gave a brief update on the safety committee. He noted that a "lock down" drill was done recently. The committee meets monthly. The committee is made up of a parents, school board member, school administrators, as well as other school personnel, and police and fire department personnel. In accordance with state law, a bullying procedure was put in place as of July 1, 2010.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund.

Mr. Hamilton moved the article as read. Mr. Healey seconded. Mr. Hamilton noted that the

contingency fund has been \$2,000 for several years. The board is recommending only \$1,000 this year. Dave Moriarty asked if it should be more and how much more. Mr. Desrosiers noted that years ago the amount was \$6,000. It dropped to \$4,000, then to \$2,000. As the budget gets tighter, this article will be more important — maybe \$10,000, but not this year. Maybe when the current bond is paid off, the capital reserve funds can be replenished.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2011–2012	\$0.00
2012–2013	\$76,839.00
2013–2014	\$70,215.00

and further to raise and appropriate the sum of zero (\$0.00) for the 2011–2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement.

Ms. Hiltz moved the article as read. It was seconded. Ms. Hiltz thanked the teachers and Mr. Healey for working on the negotiating team. She noted that in the first year of the agreement, there are 9 (of 33) teachers who will get the step increase. There was significant movement in the health care plan. Teachers are moving to a prescription rider plan which means they will pay higher co-pays for prescriptions. In year 3 of the contract, they will pay a higher percentage of their health plan premiums. The probationary time for new teachers was increased from 2 to 3 years. Sick day payout for retiring teachers was capped. Longevity was also capped. Because of the change in health care plan, there is actually a \$6,000 savings in the proposed budget.

Vote on Article 3 was taken in the affirmative.

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2011–2012 school year, pursuant to RSA 198:20–d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20–d; or to take any action in relation thereto.

Ms. Hiltz moved the article, seconded by Mr. Desrosiers. Ms. Hiltz noted that this article allows the school board to borrow money for unanticipated special education expenses. The state pays the district back the following year. We've done this for several years now and have yet had to borrow the funds.

Vote taken on Article 4 was in the affirmative.

Article 5: To see if the School District will vote to authorize the withdrawal of sixty-two thousand dollars (\$62,000) from the Special Education Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget.

Mr. Hamilton moved the article as read. Ms. Hiltz seconded. Mr. Hamilton noted that the \$62,000 would be used to offset expenditures in special education next school year. Barbara Mullen asked why that amount? Mr. Desrosiers noted that the anticipated increase in special education is already \$47,000 over current figures and will probably be more so they decided to use the bulk of what is in the fund.

Vote taken on Article 5 was in the affirmative.

Article 6: To see if the District will vote to authorize the withdrawal of fifty thousand dollars (\$50,000) from the Building Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget.

Mr. Healey moved the article as read; seconded by Ms. Hiltz. Mr. Healey noted that these funds will offset expenditures of putting on a new gym roof.

Vote taken on Article 6 was in the affirmative.

Article 7: To see if the School District will vote to raise and appropriate the sum of five million three hundred sixty thousand three hundred nine dollars (\$5,360,309) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 2, 3, and 4 and includes sums previously approved for teacher salaries.

Mr. Desrosiers moved the article, seconded by Ms. Hiltz. Mr. Desrosiers noted that the increase in the District Assessment is \$205,683, a 6.01% increase (or \$.51 per \$1,000 on the tax rate). He stated that the intent of this budget was to maintain current levels. He reviewed a handout from the budget hearing. Medical insurance premiums are up approximately 12%. Dental insurance is up 4.5%. NH Retirement costs have increased dramatically, and workers compensation and unemployment insurance costs have increased as well. There are no additional teachers but there will be one additional special education aide over what we had budgeted for in the current budget. Special education tuition and transportation costs are increasing. The expense to replace the gym roof will be offset by the capital reserve fund withdrawal. There are lost revenues of approximately \$55,000.

Kelly Wieser asked if there are any big expenditures anticipated in the near future. Mr. Desrosiers noted that other wings of the building would need roof work soon.

Vote taken on Article 7 was in the affirmative.

Article 8: To transact any further business which may legally come before this meeting.

Mr. Bolan moved the article, seconded by Mr. Hamilton.

Pat Barker invites Campton students to continue to visit the Quincy Bog in Rumney. Davie Moriarty acknowledged the commitment of the Board to our students.

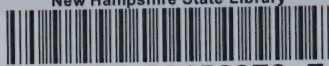
Mr. George, on behalf of Mrs. Joyce, Ms. Orzulak, and himself, thanked everyone for the opportunity to work for them and their kids. The people in Campton seem to keep what's best for the kids as a number one priority. This is a fantastic school board and SAU staff. It's a pleasure to work in this community. Parents are the first teachers of their children.

Mr. Hamilton asked those attending this meeting for their opinion of having this annual meeting on a Saturday morning verses a night meeting. He asked how do we get more people to come to the annual meeting. March Morgan said, "Do something wrong!" Dave Moriarty says it's a compliment to the Board that there's so few people present. Sharon Dunigan suggested asking the people at the town meeting for their opinion. Barbara Mullen noted that people tend to reserve weekends for personal time.

It was moved and seconded to adjourn the meeting.

The meeting adjourned at 7:50 p.m.

Respectfully submitted,
Kathryn Joyce
Clerk



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TOWN INFORMATION

Town Clerk/Tax Collector's Office

726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday 8:30am - 3:30pm

Tuesday 8:30am - 4:15pm

Selectmen's Office

726-3223, ext. 100 & 101

Monday thru Friday 9:00am - 5:00pm

Selectmen meet Monday evenings at 6:30pm.

Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month 6:30pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday-Friday 3:30pm - 8:30pm

Saturday 9:00am - 4:00pm

Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm

Saturday 8:00am - 5:00pm

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE - POLICE - FAST SQUAD

911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), David Tobine 726-3300

Road Agent, Robert "Butch" Bain 726-3064

Health Officer, J.D. McGarr 254-6605