

TOWN OF NEW DURHAM NEW HAMPSHIRE



ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2023

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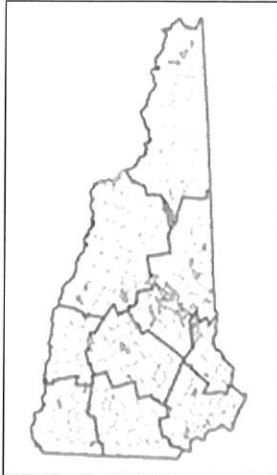
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New Durham Profile



Community Contact: Town of New Durham
Cecile Chase, Interim Town Administrator
4 Main Street, PO Box 207
New Durham, NH 03855

Telephone: (603) 859-2091
Fax: (603) 859-6644
E-mail: ndadmin@newdurhamnh.us
Web Site: www.newdurhamnh.us

Municipal Office Hours Town Administrator: Monday through Thursday, 9 am - 4 pm

Town Clerk, Tax Collector: Monday, Tuesday, Thursday 8:00am – 6:00pm. Wednesday 8:00am – 4:00pm
Appointment only on Fridays

Solid Waste Facility: Friday, Saturday, Sunday, Monday, 7am - 4:45pm

County: Strafford
Labor Market Area: Rochester-Dover, NH-ME Metropolitan NECTA, NH Portion
Tourism: Region Lakes
Planning Commission: Strafford Regional
Regional Development: Wentworth Economic Development Corp.

Election Districts

US Congress: District 1
Executive Council: District 1
State Senate: District 6
State Representative: Strafford County District 3, 18

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town,

New Durham Profile

Reverend Benjamin Randall, founded a new religious denomination called the Free-Will Baptists, later known as Free Baptists.

Villages and Place Names: Copple Crown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 2,123 over 49 years, from 583 in 1970 to 2,706 in 2019. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2020 Census estimate for New Durham was 2,696 residents, which tied with Chichester, ranking 114th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2019 (US Census Bureau): 65.4 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.5 square miles of inland water area.

Municipal Services:

Type of Government: Selectmen

Zoning Ordinance: 1971 updated 2017

Master Plan: 2017

Capital Improvement Plan: Yes

Industrial Plans Reviewed By: Regional Planning Commission

Boards and Commissions

Elected: Selectmen; Library, Cemetery, Trust Funds, Planning, Zoning and Budget

Appointed: Conservation, Parks & Recreation, Ethics, Milfoil, 1772 Meetinghouse, Capital Improvement and Zechariah Boodey Farmstead.

Public Library: New Durham Public

Emergency Services

Police Department: Full-time

Fire Department: Part-time/ on-call

Emergency Medical Service: Part-time/ on-call

Nearest Hospital(s): Frisbie Memorial, Rochester 15 Miles, 96 Beds

Huggins Hospital, Wolfeboro 15 Miles (Copple Crown Side 5.9 Miles), 25 Beds

Utilities

Electric Supplier: Eversource Energy; NH Electric Coop

Water Supplier: Private wells

New Durham Profile

Sanitation Private septic

Solid Waste Disposal: Private Curbside Trash Pickup/Mandatory Recycling Program

Telephone Company: Breezeline, TDS

Cellular Telephone Access: Yes

Cable Television Access: Yes

Public Access Television Station: Yes

High Speed Internet Service Business and Residential: Yes

Property Taxes (NH Dept. of Revenue Administration)

2023 Total Tax Rate (per \$1,000 of value): \$17.92

2023 Cople Crown Village District Total Tax Rate (per \$1,000 of value): \$22.86

2023 Municipal Rate: \$5.22

2023 County Rate: \$2.39

2023 Local Education Rate: \$9.08

2023 State Education Rate: \$1.23

2023 Cople Crown Rate: \$4.94

2022 Equalization Ratio: 71.8

2021 Percent of Local Assessed Value by Property Type:

Residential Land and Buildings: 96.3%

Commercial Land and Buildings: 2.6%

Public Utilities, Current Use, and Other: 1.1%

Housing (ACS 2017-2021)

Total Housing Units: 1570

Single-Family Units, Detached or Attached: 1466

Units in Multiple-Family Structures:

Two to Four Units in Structure: 18

Mobile Homes and Other Housing Units: 86



New Durham Profile

DEMOGRAPHICS (US Census Bureau)

Total Population	New Durham Population	County
2022	2,757	132,275
2020	2,693	130,889
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324

Demographics, American Community Survey (ACS) 2017-2021

Population by Gender

Male: 1442 Female: 1256

Population by Age Group

Under age 5 183
Age 5 to 19 414
Age 20 to 34 357
Age 35 to 54 889
Age 55 to 64 376
Age 65 and over 479

Median Age 45.9 years

Educational Attainment, population 25 years and over

High school graduate or higher: 93.8%
Bachelor's degree or higher: 31.9%

Income, Inflation Adjusted \$ (ACS 2017-2021)

Per capita income: \$39,620 Individuals below the poverty level: 6.4%

New Durham Profile

Median family income: \$111,607

Median household income: \$89,150

Male: \$66,069

Female: \$59,438

Labor Force (NHES - ELMI)

Annual Average:	2012	2022
Civilian Labor Force	1,517	1,538
Employed	1,415	1,504
Unemployed	102	34
Unemployment Rate	6.7%	2.2%

Employment & Wages (NHES - ELMI)

Annual Average Covered Employment 2012 2022

Goods Producing Industries:

Average Employment:	23	20
Average Weekly Wage:	\$678	\$1,009

Service Providing Industries:

Average Employment:	161	178
Average Weekly Wage:	\$511	\$954

Total Private Industry:

Average Employment:	182	198
Average Weekly Wage:	\$510	\$960

Government (Federal, State, and Local)

Average Employment:	108	97
Average Weekly Wage:	\$555	\$819

Total, Private plus Government

Average Employment:	290	295
Average Weekly Wage:	\$527	\$913

New Durham Profile

Education and Child Care (NH Dept. of Education)

Schools' students attend: Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, Middleton, New Durham, Ossipee, Tuftonboro, Wolfeboro)

District: SAU 49

Career Technology Center(s): Lakes Region Technology Center (Wolfeboro) Region: 9

Educational Facilities: Elementary, Middle/Junior High, High School

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 159

2020 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):

Total Facilities: 1 Total Capacity: 37

Nearest Community/Technical College: Great Bay Community College, NHTI, Granite State College

Nearest Colleges or Universities: University of NH

Largest Businesses Product/Service:	Employees	Established
Town of New Durham Municipal services:	48	
New Durham School Education:	19	
State of New Hampshire Fish Hatchery:	12	
Johnson's Dairy Bar Restaurant:		2005

Driving distance to selected cities:

Manchester, NH:	46 miles
Portland, ME:	63 miles
Boston, MA:	88 miles
New York City, NY:	298 miles
Montreal, Quebec:	259 miles

New Durham Profile

Commuting to Work (ACS 2017-2021)

Workers 16 years and over	1,382
Drove alone, car/truck/van:	83.9%
Carpooled, car/truck/van:	8%
Public transportation:	0.0%
Walked:	0.7%
Other Means:	0.3%
Worked at home:	7%
Mean Travel Time to Work	38.1 minutes

Percent of Working Residents (ACS 2017-2021)

Working in community of residence:	12%
Commuting to another NH community:	79.4%
Commuting out-of-state:	8.6%

Recreation, Attractions, and Events:

Municipal Park- Jones Brook Wildlife Management Area

Golf Course- Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing etc. include Merrymeeting Lake, Merrymeeting River, March's Pond, Chalk Pond, Jones Pond, Coldrain Pond, Shaws Pond, Downings Pond, Club Pond.

Youth Organizations include Scouts, 4-H, and Fire Department Explorer Post.

Youth Sports Include T-Ball, baseball, soccer, football, basketball, skiing, etc.

There are snowmobile trails, bicycle trails, cross country skiing, and hiking trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp and Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

Board of Selectmen – Annual Report

The Board of Selectmen believes that as elected officials it is imperative that we provide a high level of service to our citizens and that we be responsive to their needs. Advocating on their behalf, the Selectmen must be responsible in budgeting, provide effective planning, have prudent utilization of technology, and develop innovative ideas in responsibly managing the Town's government. New Durham made significant positive changes in the latter half of 2023 that now provides a framework for professional management in virtually all Town Departments. With the changes made in late 2023 in Town Government New Durham is again providing effective delivery of services, proper planning, fiscal responsibility, and a balanced respect for our environment.

Following the March 2023 election the Select Board re-aligned to its goals forming the framework for the milestones achieved during the year. These goals revolved around three major initiatives: 1) Taxpayer Value, 2) Fiscal Responsibility with Accountability, and 3) Operational Improvements. All actions in 2023 by the Board adhered to core values that can be expressed in three guiding principles as follows:

- a) Do justly – this core value provides a guideline in making all decisions. Examples of this would include the Board's actions in employment decisions, wage adjustment actions, providing customer services, and assuring taxpayer value.
- b) Show compassion and kindness in all actions – the Board's concern and consideration for the Town's residents and taxpayers is reflected in our responsiveness to emergencies with perhaps the primary example of that created by the unexpected December rain storm damage to Middleton Road and its subsequent closure requirement. This emergency road damage required fast action by the Board to address the issue and mitigating a longer timeframe repair. The Board, in collaboration with the Town's Budget Committee, our vendor (M.A. Bean), and the amazing and professional responsiveness by the Town's Department of Public Works and Public Safety employees addressed this emergency in a sound fiscally and operationally responsible manner. In addressing this Middleton Road culvert / bridge emergency caused by the mid-December rain storm the Board with its collaborators noted above was able to define the funding sources to reduce tax implications to the maximum extent possible to Town taxpayers., and
- c) Act humbly – the Board has continuously listened to our residents, employees, taxpayers, and visitors to assure we address ongoing concerns. Multiple examples include establishing speed limits consistently on various Town roads, new radios for improved communication in Department of Public Works (DPW), improvements in various recreational economic development areas such as selected snowmobile roads, establishing more productive hours for DPW and more convenient hours for Tax Collector / Town Clerk, etc.

The vision is for New Durham to be an organizational model for the effective and efficient providing of Town services. The Select Board believes New Durham has a set of resources and assets that can be leveraged for strong local and regional economic growth. New Durham strives to be a diverse, attractive community resulting in a highly desirable location for people to live.

Operational Improvements

During 2023 the Select Board determined that significant transition adjustments to the positions of Town Administrator and Finance were imperative to enhance the Town services that residents and taxpayers deserve. These transitions required significant operational changes including: a) the hiring of a professional, experienced manager for Town Administrator (Cecile Chase) allowing a transition from full time to part time and concurrently reducing taxpayer costs while enhancing management efficiency, and 2) transitioning the Finance administration to a highly experienced finance professional (Vickie Blackden) again allowing the position to move to a part time position but also addressing a more assured financial accounting process for the Town. These newer employees are residents of New Durham and both have provided excellent service to the Town in a variety of capacities in prior years. Both have already resolved several issues stemming from Board concerns arising early in 2023 and continue to provide the excellent service expected in these important services.

A fundamental requirement for any organization that wishes to succeed in today's economic environment is operational improvement. It plays an enormous role in driving cost containment, service excellence, and taxpayer value. With these operational improvements the residents, taxpayers, and visitors to New Durham have access to more information through a multitude of communication improvements. Examples include the ongoing communications from our Department of Public Works keeping the public informed on weather influenced road conditions and an ongoing road work, excellent customer service from Town Clerk, Tax Collector and Land Use Departments including the willingness to arrange for communication even during daytime hours when the office may be closed, and quick responsiveness from our public safety departments (police and fire).

The examples described above are not all inclusive of the many important changes made in latter part of 2023. An overview of other selected Selectmen's primary actions for 2023 is provided in the following table:

New Durham Board of Selectmen – Overview of Selected 2023 Significant Actions

Tax Payer Impact and Cost Containment

- 1) Tax rate reduction – applied \$250K of Unassigned Fund Balance to 2023 tax rate while preserving guideline reserves; continuing work to assure sustainability of lower rates beyond 2023
- 2) Maximum Impact Fee available returned to tax payer (\$98,536); used to reduce taxpayers local school tax rate (approximately \$0.16 / \$1,000 assessed valuation)
- 3) Locked in 2024 fixed price for electricity assuring managed electrical energy costs for New Durham in 2024

Public Safety & Operational Related

- 4) Acquired new voting booths, approval for new voting machines, acquired new poll pads

New Durham Board of Selectmen – Overview of Selected 2023 Significant Actions

- 5) New radios for improved communication – Department of Public Works (DPW)
 - 6) New computers – Town Hall, DPW, Police, etc.
 - 7) New police cruiser, tasers, etc.
 - 8) Replaced library roof, DPW / SWF insulation and other structural improvements,
 - 9) Modified and / or defined speed limits on various Town roads. Purchased for 2024 utilization speed board to be assigned to specified Town road(s).
 - 10) Addressed Middleton Road culvert / bridge emergency caused by mid-December rain storm and the Board defined funding sources to reduce tax rate implications to Town tax payers.
 - 11) Established a trial outside contracting process for snow removal on Kings Highway to save costs and provide faster snow removal service for that area.
- Other**
- 12) New Interim Town Administrator, Finance Officer, Police Officer (PT), etc. hired during 2023
 - 13) Infrastructure improvements to enhance recreational economic development such as road improvements for snowmobile trails at Devils Den, Webster Rd, Berry Rd, Brackett Rd., Quaker Rd., Willy Rd, etc.
 - 14) Address various audit issues from 2014, 2016, and 2022 by establishing two charitable donation trusts and correcting CRT / ETF / General Fund transactions
 - 15) Changed assessment approach for utility owned assets (New Durham property) to improve tax collection opportunities
 - 16) The Board, through an appointed and now sunsetted committee, identified priorities on potential sites for a new public building to address the Town's long term growth needs.

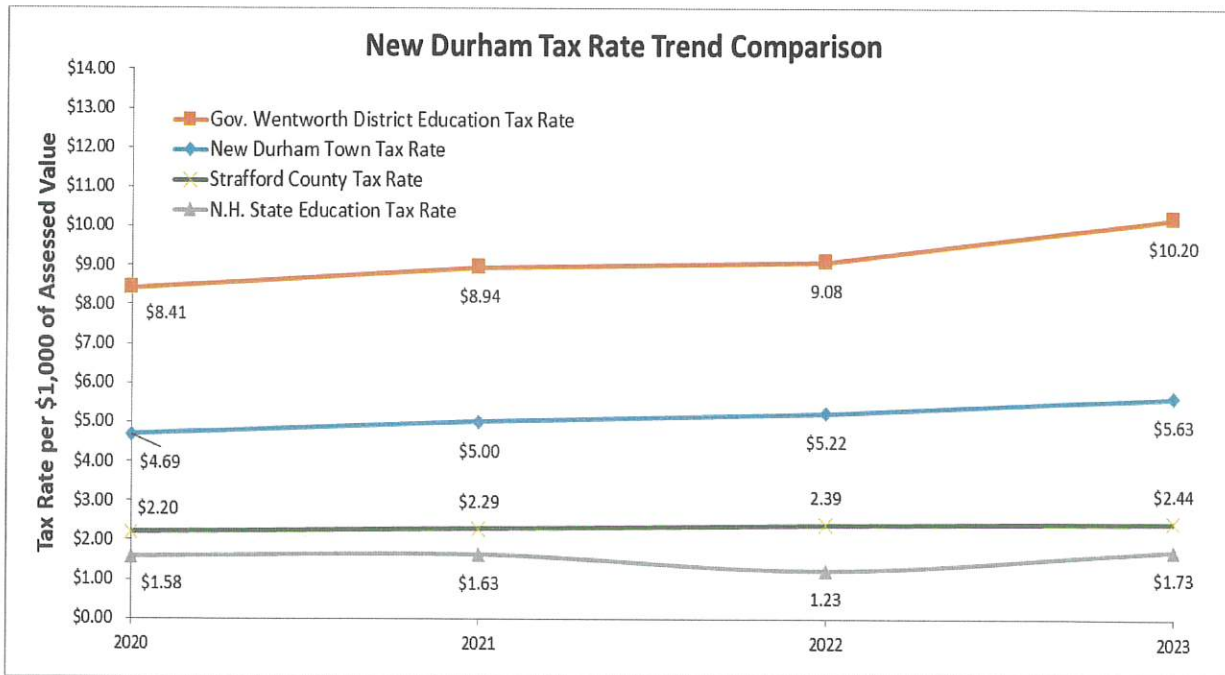
Tax Rate Issues

Perhaps the most visual responsibility of an elected official is establishment of the operating and asset replacement budgets that lead to tax rates for the municipality and then to be responsible and prudent stewards of the taxes received.

The total property tax rate you pay is composed of four different elements: 1) Town operating and special warrant costs; 2) Governor Wentworth Regional School District taxes; 3) Strafford County taxes; and 4) State of New Hampshire Education taxes. **The Selectmen only have jurisdiction over the town operating and special warrant budget and expenses.**

In 2023 the total tax rate has not gone down because the other three elements (Governor Wentworth Regional School District, Strafford County, and State of New Hampshire Education) have often increased each year. It is important to note the Governor Wentworth School District taxes are set by the Governor Wentworth School Board independent of any New Durham Selectmen action.

The following graph provides the tax rate detail for these various elements of your property tax rate for the past four years. Perhaps the most important point to conclude from this graph is to note the dramatic tax rate differences for the Town compared to the increase trends for virtually all other elements in your total tax rate. The Town's rate in four years has increased \$0.94 while the school tax rate had increased \$1.79 (rate comparison differences are taxes per \$1,000 assessed valuation).



Two important factors contributed to the Town's 2023 tax rate reducing it from what could have been a much too high rate. First, the Department Heads, Board of Selectmen, and Budget Committee all worked collaboratively to present a budget that would assure that there was no reduction in services for the town. Secondly, and perhaps more importantly, the Board of Selectmen applied \$250,000 from the Town's Unassigned Fund Balance to reduce your municipal tax rate. This accounts for a reduction of approximately \$0.40 per thousand dollar valuation on your property. As the Board of Selectmen developed this tax rate reduction approach it was critical that we would be confident to provide an assurance of sustainability for this lower tax rate beyond 2023.

The amount applied to the tax rate reduction still allows the Town to retain an agreed upon reserve level per the guideline developed in 2014. This should maintain sufficient funds to address cash flow needs, limited emergencies, and other potential unexpected expenses in 2024. The guideline is 8% of operational budget based on the total regular, general fund operating expenditures (i.e. excluding any

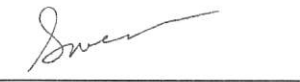
special warrants, etc.). This guideline of 8% fully meets all DRA requirements and the Selectmen used approved DRA methodology in calculating this reserve level guideline.

Conclusion

The Board of Selectmen want to thank the Town employees; all those who sit on the Town's boards, committees, and commissions; and the many other volunteers that make New Durham a diverse, attractive community resulting in a highly desirable location for people to live. The Selectmen are pleased to collaboratively work with all of these in helping to maintain and improve the quality of service offered to you at the most cost efficient level.

Respectfully submitted,


New Durham Select Board



David W. Swenson
Chair



Dorothy Veisel
Vice Chair



Marc DeCoff
Member

Board of Selectmen – Master Plan Alignment (with Comments on 2023 Milestones Achieved by Select Board)

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
Community Well Being	Provide quality lifestyle opportunities for all residents	Encourage Citizen Participation	Assure all committees, boards, commissions to be composed of a broad range of citizens representing a variety of the Town's geographic regions and ideals	Board of Selectmen, Town Administrator, Planning Board	Full committee / board appointments made while all volunteer applications considered without bias with success measured by average vacancies during the year	Timely appointments for multiple committees, i.e. Boodey Farmstead, CIP, Cemetery Trustee, Parks / Recreation, Meetinghouse, etc.
Community Well Being	Provide quality lifestyle opportunities for all residents	Optimize Government Performance	Require Town leaders to attend workshops / training that will increase their capacity and skillsets to serve New Durham	Board of Selectmen, Department Heads, all Board / Committee Chairs	Develop minimal training requirements; Budget and assure annual training requirements met for both employees and volunteers	Training Clerk / Tax Collector, SWF Supervisor with new certifications, completed
Community Well Being	Provide quality lifestyle opportunities for all residents	Build Regional Collaborations	Define specific areas where collaboration is advantageous	Town Admin., Board of Selectmen, All Boards / Commissions	Criteria developed and publicized on collaborative participation rationale within two months of identified collaborative opportunity	Collaborative initiative continues for Cyanobacteria Mitigation Steering Committee and its resultant

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
						outcomes – see other section
Community Well Being	Provide quality lifestyle opportunities for all residents	Build Regional Collaborations	Create agreements to achieve defined collaborative benefit	Town Administrator, Board of Selectmen, Department Heads	Create an agreement ("boiler plate") and revise for at least one specific collaboration initiative within 3 months of collaborative opportunity identified	New Durham DES 319 grant (\$93K) for mitigation activities completed
Housing	Enable equitable housing opportunities for all	Provide diversity in housing opportunities	Enhance existing residential neighborhoods (Town Center, Coplee Crown, Merrymeeting Lake, Birch Hill, Ridge, etc.) to promote the health, safety, and welfare of the residents	Board of Selectmen / Planning Board	Plan formalized (one region per year) for Town Center, etc. with full costs, design, etc. and implementation strategy documented	SRPC Grant accepted by New Durham for housing analysis with on-site program SRPC employee; Selected Town owned tax deeded property returned to productive use
Land Use	Encourage a managed diverse land use	Control land use utilization through managed growth of residential, recreational, commercial,	Encourage federal, state, & regional efforts to increase infrastructure capacity for energy supplies	Town Admin. / Board of Selectmen / Planning Board	Energy supply data developed in collaboration with local energy companies within four years following Master Plan approval	Multiple transitions from current use to more usable land

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
		industrial , & farm land development				
Natural Resources	Preserve New Durham's natural resources and rural landscape for the sustainable health, safety, and welfare of current and future generations	Preserve rural landscapes, scenic views, hilltop profiles, forests, and other highly visible resources that might be aesthetically degraded by incompatible development or land use	Determine advantages of placing a conservation easement on all Town forest properties; if determined advantageous implement this opportunity	Board of Selectmen	Conservation easements implemented on mutually agreed Town forest properties within first five years following Master Plan approval and biennial reviews thereafter	Infrastructure improvements to enhance managed recreational economic development such as road improvements for snowmobile trails at Devils Den, Webster Rd, Berry Rd, Brackett Rd., Quaker Rd., Willy Rd, etc.
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Promote sidewalks and / or walking paths to enhance safety & security; Include bike access from elementary school to ballfield	Board of Selectmen	Targeted feet of sidewalk lanes documented and yards of new sidewalk / paths installed per year along with bike path established from elementary school to Smith Ballfield	No activity during period reviewed
Town Appearance & Character	Value New Durham's colonial architecture,	Advance accessibility and use of New	Establish the Route 11 / Depot Road intersection as an inviting gateway to	Board of Selectmen	Identify, document needed improvements to intersection within	Stafford Regional Planning Commission

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
	upland forest landscape, & lakefront character	Durham Town Center	New Durham's businesses, residential, and recreational resources		first three years following Master Plan approval and implement improvements within three years thereafter	(SRPC) traffic study ongoing. New cross walk approved for recreational activity at Farmington Fish & Game properties. Modified and / or defined speed limits on various Town roads; Purchased for 2024 speed board to be assigned to specified Town road(s).
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Install new artwork, benches, & street lights enhancing Town Center appearance and use	Board of Selectmen	Number of new benches, artwork and street lights installed per year is measured	Artwork for library grounds continues visual appearance in Town Center; New pedestrian crosswalk with lighting for better safety / visibility

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Retain New Hampshire Traditional Architectural Style and appearance in the design of all business areas	Develop in collaboration with local business owners marketing opportunities and signage design to attract more business while maintaining ND character	Board of Selectmen	Number of businesses retained and / or attracted in New Durham per year annually defined	Lakes Region Auto, Johnsons, Rines Electric, New powersports entity; Doggie Day Care support for Town; Daycare growth, etc.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Align infrastructure with development planning	Align infrastructure & service needs planning strategies with natural resources, land use, transportation, etc.	Board of Selectmen	Provide rationale including a natural resource impact analysis and business case where appropriate for Town's infrastructure / services activities within first two years following Master Plan approval and reviewed biennially	Established a trial outside contracting process for snow removal on Kings Highway to save costs and provide faster snow removal service for that area.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Align infrastructure with development planning	Plan and implement the repair / replacement of aging infrastructure, i.e. roads, Town owned dams,	Board of Selectmen	Annual project planning review and budget assessment of all repair / replacement of infrastructure is completed each year	Multiple public discussions on wide range of capital equipment projects; Paved & new culverts for Birch Hill Road

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
			buildings, etc. according to fiscally & use responsible schedules		for the following 1 - 3 years	and many other locations;
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Define service levels for public safety, i.e. police coverage, fire department & emergency services, road winter maintenance, etc.	Board of Selectmen	Collaboratively developed expected service level definitions are completed within the first 2 years following Master Plan approval with PD, FD, DPW, TA, etc. and are available to the public; Systematically reviewed every two years	Compensation philosophy re-implemented with service level requirements a key criteria; wage adjustments implemented for all departments according to market conditions
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Require any Town service source changes are fully evaluated both strategically & financially assuring fiscal advantages; Require advantageous service levels compared to current levels to assure enhanced	Board of Selectmen	TA and all Department Heads provide full financial impact to accompany any significant Town service change / investment recommendations and provide full public communication	New PD tasers and new police cruiser purchased; Updated AED's; Speed board purchased for use on selected roads; new voting booths, poll pads, and voting machines approved /

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
			value; Generate majority Town support for these potential service changes			purchased for 2024 elections
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Establish 3-year appointments to CIP Committee (rotation & continuity)	Board of Selectmen	An initial rotating 3-year appointment system is developed & then adhered to through timely appointments by the BOS	Appointments completed in timely manner; Hired new Town Admin., Finance Manager, Admin Ass'ts. for
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Enhance / maintain multi-modal transportation infrastructure	Board of Selectmen	Plan to enhance multi-modal transportation opportunities created within first three years following Master Plan approval and implementations are developed	No multi-modal transportation activity during period reviewed; Emergency repairs approved / funded for Middleton Rd & Birch Hill Rd culverts allowing return to both personal and public transportation usage as soon as possible.

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Maintain Town "anchors" such as Town Hall, Library, etc. assuring full maintenance & improvements	Board of Selectmen	In collaboration with TA & DPW Director all Town "anchors" are maintained appropriately and appropriate improvements are identified and completed with BoS / PB annual review of actions taken	DPW provided structural maintenance requirements; New library roof; New insulation and other bldg. repairs in SWF; TH repair of rain damage
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Provide Town services that specifically address public safety & demographic needs	Assure continuous monitoring and efficacious mitigation, when necessary, of at risk natural resources (i.e. Merrymeeting River & Lake, various New Durham ponds & streams, etc.)	Board of Selectmen	In collaboration with Conservation Commission et al, continuous monitoring of at risk natural resources is completed with results developed annually and publicly available; develop recommended mitigation strategies and provide funding mechanisms to appropriately address identified issues	Cyanobacteria Mitigation Steering Committee work; Continued support Birch Ridge SELT providing more recreational opportunities; Merrymeeting Watershed Plan grant work completed

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2023 Relevant Actions
Transportation	Assure safe, convenient multi-modal transportation opportunities to access local and regional residential, business, and natural resources	Multi-modal transportation access to local and regional areas of interest (shopping, medical, etc.)	Support robust reliable multi-modal transportation including public transportation	Board of Selectmen	SRPC collaboration established and public transportation made available for New Durham residents	SRPC membership budgeted; No add'l activity on public transportation opportunities

Note: Master Plan Section, Goals, Strategies, Tactics, & Measure(s) of Success as described in the New Durham Master Plan "Opportunities for Excellence 2025"

Current Town Officers and Officials

December 31, 2023

Selectmen:

David Swenson-Chair	2026
Marc DeCoff	2025
Dorothy Veisel	2024

Town Administrator:

Cecile Chase- Interim
Nicole Zoltko-Former

Auditors:

Roberts & Greene PLLC.

Assessor:

Josephine Belville Assessor – (Whitney Consulting Group LLC)

Budget Committee:

Theresa Jarvis, Chair	2026	Susan DeRoy	2026
David Swenson-Selectboard Rep.	2024	David Bickford	2025
Ken Ross-Raymond	2024	Ellen Phillips	2025
Kelly Bisson CCVD Rep.		Kenneth Fanjoy	2024

Building Inspector/ Code Enforcement:

Scott LaCroix-Former

Capital Improvement Plan Committee:

Scott Drummey, Chair, Planning Board Rep.	Thomas Baker, Secretary
Mark McFadden, Vice Chair	
Susan DeRoy, Budget Committee Rep.	

John C. Shirley Cemetery Trustees:

Doug Gilman	2024	Stephanie McKenzie	2026
Kelli Kostick	2025		

Conservation Commission:

Ron Gehl, Chair	2024	Mark Sullivan	2025
Curtis Richard, Vice Chair	2024	Heather Freeman	2025

Current Town Officers and Officials

December 31, 2023

Robert Craycraft 2025
William Malay 2025

Copple Crown Village District:

Kelly Bisson, Commissioner 2025 Bria Seay, Commissioner 2024
Zachary Paquette, Commissioner 2023

Emergency Management:

Mark Taylor

Ethics Committee:

Christopher Baca Ellen Phillips
Cecile Chase Judith Wessel
John Laurie

Finance Office:

Vicki Blackden-Current
Carroll Ingham-Assistant
Kathleen Blaney-(Former)
Sierra Pawnell- (Former Asst.)

Fire Department:

Peter Varney, Fire Chief Sean Edeman, EMT
Kevin Ruel, Assistant Chief David Silbernagel, Lieutenant
David Stuart, Deputy Chief Vicky Hersom, EMT
Michael Varney, Captain Chris Waite, Firefighter2/EMT
Marc Behr, Captain Stephen Burrows, Paramedic
Neal Burns, Lieutenant Kevin Johnson
Jenn Thompson Michael Combra, Firefighter1
Marc Decoff, Firefighter 1 Ethan Fulk
Cameron Drew Mark Taylor, EMT
Kenneth McMorris Jr.

Health Officer:

Scott Lacroix-Former
Ethan Fulk-Deputy

Current Town Officers and Officials

December 31, 2023

Highway Department:

Will Cardinal-DPW Manager/Road Agent Current	Eric Elliot- Retired
Randy Genest-Supervisor	Meghan Bickford- Former
Judy Purington- Administrative Assistant	Paul Nixon- Former
Peter Masse	
Jagger Bernier	
Doug Filiatrault	

Highway Safety Committee:

Will Cardinal-DPW Manager/Road Agent	Shawn Bernier-Police Chief
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Inspectors of Elections:

Julie Stengele	2026	Mary Bogart	2026
Heather Jesecki	2026		
Celeste Chasse	2026		
Cheryl Cullimore	2026		
Theresa Jarvice	2026		
Margery Butler	2026		
Wendi Zimmerman	2026		
Mark McFadden	2026		
Thomas Baker	2026		
Cathy Orlowicz	2026		
Mary Poston	2026		
Susan Derooy	2026		
Steve Bernard	2026		

Joint Loss Management Committee:

Scott LaCroix-Chair (Former)	Mark Taylor
Alicia Housel-Vice Chair	Celeste Chasse
Judy Purington	
Stephanie Lundy	

Land Use Administrative Assistant:

Susan Stillwell

Library:

Caitlin Frost, Director	Lisa Nicol, Library Assistant
Shirley Cummings, Library Assistant	Donna Swett, Library Substitute
Sheryl Bansfield, Library Assistant	Michelle Pyrich, Children's Library Assistant

Current Town Officers and Officials

December 31, 2023

Library Trustees:

William Meyer, Chair	2024	John Michaud	2025
Patrice Mitchell	2025	Rachel Lamontagne	2026
		Marilee DeCoff	2024

1772 Meetinghouse Restoration Committee:

Ellen Phillips	Clayton Randall
Bob Bickford	Robin Bickford
Sue Randall	Cathy Allen

New Durham Water Quality Committee:

Fred Quimby	William Meyer
Penny Meyer	Mike Gelinas
Casey Buell	Mike Hudon
Maureen Knepp	Debbie Geer

Moderator:

Linda Callaway	2024
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Recreation Department:

Celeste Chasse, Director
Georgianna Nason

Parks & Recreation Commission:

Dorothy Veisel, Chair	2024	Darlene Demeritt	2024
Mark D'Entremont, Secretary	2026	Jaime Bamford	2026
Scott Goodspeed	2025	Chad Chase	2024
Nick Marks	2025		

Current Town Officers and Officials

December 31, 2023

Planning Board:

Jeffrey Allard, Chair	2024	Anne Ross-Raymond	2026
Robert Craycraft, Vice Chair	2026	Marc DeCoff, Select Board Rep	
Scott Drummey	2025		

Police Department:

Shawn C. Bernier, Chief	Jon Swift-Former
Reginald Meatey, Lieutenant	Amy Arsenault, Administrative Assistant
Brian Crockwell, Full-Time Officer	
Steven Wells, Full-Time Officer	
Austin Valladares, Part-time Officer	

Solid Waste Facilities:

John Trombetta-Supervisor	Edward (EJ) Malone
Ron Adjutant	James Gamble III
	Judy Purington- Administrative Assistant

Supervisors of the Checklist:

Patricia Grant	2028	Angela Pruitt	2024
Christopher Baca	2026		

Tax Collector:

Janelle Guarino-Current
Alicia House-Deputy

Town Clerk:

Alicia Housel	2025
Janelle Guarino-Assistant	

Town Historian:

Catherine Orlowicz	Cheryl Cullimore, Associate
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Treasurer:

Heidi Duford	2025
Vickie Blackden, Former Deputy	

Trustee of Trust Funds:

Current Town Officers and Officials

December 31, 2023

David Allyn	2025	Angela Pruitt, Treasurer	2026
David Bickford	2024		

Welfare:

Judy Purington
Kathleen Blaney -Former

Zechariah Boodey Farmstead

Committee:

Cathy Orlowicz, Chair	
Scott Drummey	Cheryl Cullimore
Tatiana Michelizza	Frances "Fran" Frye
Crissa Evans	
Catherine Murzyn	

Zoning Board of Adjustment:

Terry Jarvis, Chair	2023	Heather Freeman	2024
Bill Meyer	2026		
David Bickford	2024		
Linda Callaway, Member	2025		

Town of New Durham, New Hampshire



Warrant & Budget 2024



TOWN of NEW DURHAM

2024 TOWN WARRANT

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified that the Second Session of the Annual Town Meeting of the Town of New Durham will be held as follows:

First Session of Annual Meeting – Deliberative

The first session, the Deliberative Session, of the 2024 Town Meeting was held on **Tuesday, February 06, 2024** at **7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH.

Second Session of the Annual Meeting - Voting

The Second Session, the voting on all warrant articles, shall be held on **Tuesday, March 12, 2024** from **8:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Candidate	Term of Office
1	Selectman	Dorothy Veisel Ken Ross-Raymond	3 Years
2	Budget Committee	Kenneth Fanjoy Jeffery Kratovil Paul Patrick Perry	3 Years 3 Years
1	John C. Shirley Cemetery Trustee		3 Years
2	Library Trustee	Bill Meyer Marilee DeCoff	3 Years
1	Moderator	Linda Callaway	2 Years
1	Planning Board	Jeffery Allard	3 Years
1	Supervisor of the Checklist	Angela Pruitt	6 Years
1	Trustee of the Trust Funds	David Bickford	3 Years
1	Zoning Board of Adjustment		3 Years
1	Zoning Board of Adjustment		1 Year

Article 2: Are you in favor of Amendment No. 1 to the New Durham Zoning Ordinance as proposed by the Planning Board as follows: Amend Article VI, General Provisions / Use Regulations, to reduce the setback for septic tanks from the edge of a public water body from 125 feet to 75 feet; and apply the leach field setback of 20-40 feet from property lines, depending on the size of the lot, to privies and septic tanks as well. And Delete Article XX.G to maintain consistency with leach field setbacks. Also, to change the reference in Table 8 regarding wetland and water body setbacks to identify setbacks to “leach fields” rather than “septic systems.”

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Article 3: Are you in favor of Amendment No. 2 to the New Durham Zoning Ordinance as proposed by the Planning Board as follows: Amend Article XIV, Shorefront Conservation Overlay District, to remove the requirement that deviations from the district’s requirements obtain both a variance and a special exception; to clarify the difference between wetland buffers and wetland setbacks; to clarify that nonconforming structures (which includes dwellings, garages, ADUs and sheds greater than 80 SF) within the Overlay District may be demolished and rebuilt provided the rebuilt structure’s footprint does not exceed the original structure’s footprint, and the rebuilt structure contains only two stories; to provide that construction of dwellings, garages, ADUs and sheds greater than 80 SF within the 75 foot Waterfront Setback requires a Conditional Use Permit from the Planning Board; to require the building inspector / code enforcement officer to review all plans before disturbance of land and / or soil removal; and to remove the required leach field setbacks for nonconforming buildings.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Article 4: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,052,423. Should this article be defeated, the default budget shall be \$4,033,440, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2024 Proposed Budget: \$ 6.538 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2024 Default Budget: \$ 6.507 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

Yes _____ No _____

Article 5: To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purposes of a Road Program with said appropriation to be offset by an anticipated \$114,000 from the Highway Block Grant and the remainder to come from general taxation.

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.461 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 6: To see if the Town will vote to raise and appropriate the sum of \$305,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Highway Trucks	March 4, 1988, Article #9	\$180,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$20,000
Road Reconstruction	March 10, 2010, Article #5	\$100,000
Gravel	March 13, 2012, Article #12 Purpose change March 10, 2020 Article #12	\$5,000
Total		\$305,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.492 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2 to 1** vote.

The Budget Committee recommends this article by a **5 to 2** vote.

Yes _____ No _____

Article 7: To see if the Town will vote to raise and appropriate the sum of \$120,000 to be placed in previously established Municipal Facility Land related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$120,000
Total		\$120,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.194 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 8: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Police Cruisers	March 15, 2000, Article #7	\$15,000
Fire Vehicles	March 12, 2003, Article #11	\$20,000
Fire Department Ancillary Equipment Non-Vehicle	March 10, 2015, Article #5	\$15,000
Total		\$50,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.081 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2** to **1** vote.

The Budget Committee recommends this article by a **6** to **1** vote.

Yes _____ No _____

Article 9: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established New Durham Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Milfoil Treatment	March 11, 2009, Article #6 Amended for Purpose Change March 12, 2019, Article #11	\$15,000
Total		\$15,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.024 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 10: To see if the Town will vote to raise and appropriate the sum of \$44,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Smith Ballfield Improvements	March 11, 2008, Article #9	\$5,000
Public Safety Facilities	March 10, 2010, Article #17	\$35,000
Library Facilities Improvement	March 13, 2007, Article #7	\$4,000
Total		\$44,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.071 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2 to 1** vote.

The Budget Committee recommends this article by a **5 to 2** vote.

Yes _____ No _____

Article 11: To see if the town will vote to raise and appropriate the amount of \$20,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Restoration Committee to find qualified restoration contractors and complete this work as soon as possible.

Account	Created	2024
1772 Meetinghouse	March 15, 2000, Article #14	\$20,000
Total		\$20,000

(Majority vote required)

Estimated 2024 Tax Rate Impact: \$ 0.032 per \$1,000 assessed valuation.

The Board of Selectmen recommend this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 12: To see if the Town will vote to raise and appropriate the sum of \$140,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Created	2024
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$50,000
Records Management Fund	March 23, 1999, Article #23	\$15,000
Town Buildings & Improvements Fund	March 15, 2000, Article #15	\$75,000
Total		\$140,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.226 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2** to **1** vote.

The Budget Committee recommends this article by a **5** to **2** vote.

Yes _____ No _____

Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Created	2024
Accrued Benefit Liability Fund	March 1992, Article #16	\$15,000
New Durham Dam Maintenance	March 13, 2018, Article #13	\$5,000
Total		\$20,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.032 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2** to **1** vote.

The Budget Committee recommends this article by a **5** to **2** vote.

Yes _____ No _____

Article 14: To see if the Town will vote to appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, and Strafford Nutrition – Meals on Wheels with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 15: To see if the Town will vote to align the Municipal Facility Land Acquisition CRF established in March 13, 2007, Article #8 with other CRF's in the Town and to change the current default agents to expend being the Trustees of the Trust Fund to identify the agents to expend the Municipal Facility Land Acquisition as the Board of Selectmen.

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

Yes _____ No _____

Article 16: To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 7th day of February, in the year of our Lord, Two Thousand Twenty Four.

We hereby certify that on this 8th day of February, 2024, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.



David W. Swenson, Chair



Dorothy Veisel, Vice Chair



Marc DeCoff, Selectman

Town of New Durham, NH

Final / Posted on 02/08/2024 **By:** _____

Posted: New Durham School – Polling Place
New Durham Town Hall & Website
New Durham Post Office

02/07/2024



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

New Durham

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/29/2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	DocuSigned by: Signature
David Bickford	member	David Bickford 5EDC4A9B26404C3
Kelly Bisson	CCVD Rep	[Signature] A02EF9FA37784C4
Susan Deroy	Member	[Signature] 801C6421214B44A
David W. Swenson	Member	David W. Swenson 86126AEZ1CD44C3
Theresa Jarvis Chair [Signature]		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for		Selectmen's Appropriations for		Selectmen's Appropriations for		Budget Committee's	
			period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)		
General Government										
4130	Executive	04	\$287,685	\$246,040	\$235,789	\$0	\$235,789	\$0	\$235,789	\$0
4140	Election, Registration, and Vital Statistics	04	\$91,076	\$131,720	\$149,574	\$0	\$149,574	\$0	\$149,574	\$0
4150	Financial Administration	04	\$199,445	\$215,087	\$188,535	\$0	\$188,535	\$0	\$188,535	\$0
4152	Property Assessment	04	\$75,464	\$91,553	\$101,697	\$0	\$101,697	\$0	\$101,697	\$0
4153	Legal Expense	04	\$66,807	\$20,000	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0
4155	Personnel Administration	04	\$50,241	\$62,198	\$93,081	\$0	\$93,081	\$0	\$93,081	\$0
4191	Planning and Zoning	04	\$10,040	\$15,825	\$14,907	\$0	\$14,907	\$0	\$14,907	\$0
4194	General Government Buildings	04	\$30,414	\$42,763	\$39,468	\$0	\$39,468	\$0	\$39,468	\$0
4195	Cemeteries	04	\$2,096	\$5,126	\$5,066	\$0	\$5,066	\$0	\$5,066	\$0
4196	Insurance Not Otherwise Allocated	04	\$63,877	\$70,726	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$4,742	\$11,933	\$11,602	\$0	\$11,602	\$0	\$11,602	\$0
	General Government Subtotal		\$681,887	\$912,991	\$946,719	\$0	\$946,719	\$0	\$946,719	\$0
Public Safety										
4210	Police	04	\$652,504	\$735,552	\$757,990	\$0	\$757,990	\$0	\$757,990	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$255,231	\$349,312	\$352,096	\$0	\$352,096	\$0	\$352,096	\$0
4240	Building Inspection	04	\$91,744	\$107,399	\$99,563	\$0	\$99,563	\$0	\$99,563	\$0
4290	Emergency Management	04	\$6,179	\$25,328	\$21,019	\$0	\$21,019	\$0	\$21,019	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,005,658	\$1,217,591	\$1,230,668	\$0	\$1,230,668	\$0	\$1,230,668	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$1,045,611	\$1,099,080	\$1,140,641	\$1,140,641	\$1,140,641	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,045,611	\$1,099,080	\$1,140,641	\$1,140,641	\$1,140,641	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$377,977	\$415,759	\$412,218	\$412,218	\$412,218	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$377,977	\$415,759	\$412,218	\$412,218	\$412,218	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024		Budget Committee's Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	04	\$1,808	\$3,559	\$3,584	\$0	\$3,584	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$7,500	\$7,500	\$7,000	\$0	\$7,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$9,308	\$11,059	\$10,584	\$0	\$10,584	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	04	\$6,017	\$20,870	\$22,246	\$0	\$22,246	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$6,017	\$20,870	\$22,246	\$0	\$22,246	\$0
Culture and Recreation								
4520	Parks and Recreation	04	\$84,780	\$87,715	\$90,724	\$0	\$90,724	\$0
4550	Library	04	\$138,302	\$152,135	\$168,470	\$0	\$168,470	\$0
4583	Patriotic Purposes	04	\$712	\$732	\$630	\$0	\$630	\$0
4589	Other Culture and Recreation	04	\$3,552	\$5,787	\$11,271	\$0	\$11,271	\$0
	Culture and Recreation Subtotal		\$227,346	\$246,369	\$271,095	\$0	\$271,095	\$0
Conservation and Development								
4611	Conservation Administration	04	\$1,477	\$1,477	\$1,477	\$0	\$1,477	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,477	\$1,477	\$1,477	\$0	\$1,477	\$0



New Hampshire
 Department of
 Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$65,000	\$65,000	\$10,000	\$0	\$10,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$1,300	\$1,300	\$275	\$0	\$275	\$0
4723	Interest on Tax and Revenue Anticipation Notes	04	\$7,165	\$3	\$2,000	\$0	\$2,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$73,465	\$66,303	\$12,275	\$0	\$12,275	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$400,000	\$400,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$400,000	\$400,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,047,923	\$0	\$4,047,923	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	14	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Expenditure from Trust</i>				
4915	To Capital Reserve Funds	06	\$305,000	\$0	\$305,000	\$0
		<i>Purpose: Appropriate to Public Works Related CRF</i>				
4915	To Capital Reserve Funds	07	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Funds	08	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Public Safety CRF's</i>				
4915	To Capital Reserve Funds	09	\$15,000	\$0	\$15,000	\$70,000
		<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Funds	10	\$44,000	\$0	\$44,000	\$0
		<i>Purpose: Appropriate to CRF or ETF</i>				
4915	To Capital Reserve Funds	11	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: CRF's</i>				
4915	To Capital Reserve Funds	13	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Appropriate to CRF or ETF</i>				
4916	To Expendable Trusts	12	\$140,000	\$0	\$140,000	\$0
		<i>Purpose: ETFs</i>				
Total Proposed Special Articles			\$721,000	\$0	\$721,000	\$70,000



New Hampshire
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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4909	Improvements Other than Buildings	05	\$400,000	\$0	\$400,000	\$0
<i>Purpose: Road Program</i>						
Total Proposed Individual Articles			\$400,000	\$0	\$400,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$20,986	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$359	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$39,694	\$40,000	\$40,000
	Taxes Subtotal		\$61,039	\$50,200	\$50,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$30,261	\$25,400	\$25,400
3220	Motor Vehicle Permit Fees	04	\$724,463	\$650,000	\$650,000
3230	Building Permits	04	\$55,867	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	04	\$12,762	\$5,405	\$5,405
	Licenses, Permits, and Fees Subtotal		\$823,353	\$705,805	\$705,805
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$259,895	\$200,000	\$200,000
3353	Highway Block Grant	05	\$114,386	\$114,000	\$114,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$11,557	\$0	\$0
			\$385,838	\$314,000	\$314,000
Charges for Services					
3401	Income from Departments	04	\$69,589	\$58,950	\$58,950
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	04	\$9,550	\$4,000	\$4,000
			\$79,139	\$62,950	\$62,950
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$5,800	\$75,000	\$75,000
3502	Interest on Investments	04	\$36,319	\$1,000	\$1,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$1,353	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$125	\$100	\$100
			\$43,597	\$76,100	\$76,100
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
 Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$254,559	\$0	\$0
3916	From Trust and Fiduciary Funds	14	\$0	\$7,000	\$7,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$254,559	\$7,000	\$7,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$463,463	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$250,000	\$0	\$0
	Other Financing Sources Subtotal		\$713,463	\$0	\$0
	Total Estimated Revenues and Credits		\$2,360,988	\$1,216,055	\$1,216,055



New Hampshire
Department of
Revenue Administration

2024
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,047,923	\$4,047,923
Special Warrant Articles	\$721,000	\$721,000
Individual Warrant Articles	\$400,000	\$400,000
Total Appropriations	\$5,168,923	\$5,168,923
Less Amount of Estimated Revenues & Credits	\$1,216,055	\$1,216,055
Estimated Amount of Taxes to be Raised	\$3,952,868	\$3,952,868



New Hampshire
Department of
Revenue Administration

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MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,168,923
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$10,000
3. Interest: Long-Term Bonds & Notes	\$273
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$10,273
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,158,650
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$515,865
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,684,788



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Default Budget of the Municipality

New Durham

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/29/2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David W. Swenson	Chair, Select Board	
MARC DeCOFF	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$246,040	\$0	\$0	\$246,040
4140	Election, Registration, and Vital Statistics	\$131,720	\$0	\$0	\$131,720
4150	Financial Administration	\$215,087	\$0	\$0	\$215,087
4152	Property Assessment	\$91,553	\$10,618	\$0	\$102,171
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155	Personnel Administration	\$62,198	\$0	\$0	\$62,198
4191	Planning and Zoning	\$15,825	\$0	\$0	\$15,825
4194	General Government Buildings	\$42,783	\$0	\$0	\$42,783
4195	Cemeteries	\$5,126	\$0	\$0	\$5,126
4196	Insurance Not Otherwise Allocated	\$70,726	\$8,274	\$0	\$79,000
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$11,933	\$0	\$0	\$11,933
	General Government Subtotal	\$912,991	\$18,892	\$0	\$931,883
Public Safety					
4210	Police	\$735,552	\$8,667	\$0	\$744,219
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$349,312	\$0	\$0	\$349,312
4240	Building Inspection	\$107,399	\$0	\$0	\$107,399
4290	Emergency Management	\$25,328	\$0	\$0	\$25,328
4299	Other Public Safety	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,217,591	\$8,667	\$0	\$1,226,258
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,099,080	\$53,208	\$0	\$1,152,288
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,099,080	\$53,208	\$0	\$1,152,288



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$415,759	\$0	\$0	\$415,759
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$415,759	\$0	\$0	\$415,759
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,559	\$0	\$0	\$3,559
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$7,500	(\$500)	\$0	\$7,000
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$11,059	(\$500)	\$0	\$10,559
Welfare					
4441	Welfare Administration	\$20,870	\$0	\$0	\$20,870
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$20,870	\$0	\$0	\$20,870



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$87,715	\$5,501	\$0	\$93,216
4550	Library	\$152,135	\$12,200	\$0	\$164,335
4583	Patriotic Purposes	\$732	\$0	\$0	\$732
4589	Other Culture and Recreation	\$5,787	\$0	\$0	\$5,787
Culture and Recreation Subtotal		\$246,369	\$17,701	\$0	\$264,070
Conservation and Development					
4611	Conservation Administration	\$1,477	\$0	\$0	\$1,477
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,477	\$0	\$0	\$1,477
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$65,000	(\$56,027)	\$0	\$8,973
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$1,300	\$0	\$0	\$1,300
4723	Interest on Tax and Revenue Anticipation Notes	\$3	\$0	\$0	\$3
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$66,303	(\$56,027)	\$0	\$10,276
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,991,499	\$41,941	\$0	\$4,033,440



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4415	reduction in funding
4312	contractual obligation
4196	contractual obligation
4550	contractual obligation
4520	contractual obligation
4210	contractual obligation
4711	retired bond in fy23
4152	contractual obligation



TOWN of NEW DURHAM
2024 SB2 Deliberative Session Town Meeting
Tuesday, February 6, 2024
7 Old Bay Road, New Durham School, New Durham, NH

PRESENT

Linda Callaway, Moderator
Alicia Housel, Town Clerk
Cecile Chase, Interim Town Administrator
Christine Johnston, Esq., Town Counsel
David Swenson, Chair of Board of Selectmen
Marc DeCoff, Member of Board of Selectmen
Dorothy Veisel, Member of Board of Selectmen – excused absence
Terry Jarvis, Chair Budget Committee
Ken Fanjoy, Vice Chair Budget Committee
Ken Ross-Raymond, Member Budget Committee
David Bickford, Member Budget Committee
Ellen Phillips, Member Budget Committee
Kelly Bisson, Budget Committee Cople Crown Village District Representative
Susan DeRoy, Member Budget Committee – excused absence
Jeff Allard, Chair of Planning Board
Bob Craycraft, Member Planning Board
Scott Drummey, Member Planning Board
Anne Ross-Raymond, Member Planning Board
Pat Grant, Chair Supervisors of the Checklist
Chris Baca, Member Supervisors of the Checklist
Angela Pruitt, Member Supervisors of the Checklist.

ALSO PRESENT

38 Registered Voters.

CALL TO ORDER

Moderator Callaway opened the 2024 Deliberative Session on February 6, 2024 at 7:00 PM. Select Board Chair Swenson led the attendees in the Pledge of Allegiance.

TOWN OF NEW DURHAM – DELIBERATIVE SESSION

February 6, 2024

New Durham School

Moderator Callaway invited the Budget Committee and Select Board each to open and recess their meetings.

MOTION: To open the Budget Committee meeting of February 6, 2024 at 7:00 PM. Motion by Chair Jarvis. Second by Mr. Fanjoy. Motion passed 6-0-0.

MOTION: To recess the Budget Committee meeting until the end of the Deliberative Session. Motion by Chair Jarvis. Second by Mr. Fanjoy. Motion passed 6-0-0.

MOTION: To open the Board of Selectmen meeting of February 6, 2024 at 7:00 PM. Motion by Chair Swenson. Second by Selectman DeCoff. Motion passed 2-0-0.

MOTION: To recess the Board of Selectmen meeting until the end of the Deliberative Session Motion by Chair Swenson. Second by Selectman DeCoff. Motion passed 2-0-0.

Members of the Boards, Committee and Town were introduced.

Chair Swenson presented the Community Recognitions & 2023 Milestones.

Moderator Callaway: The Town Deliberative Session is the opportunity for all interested registered voters in town to participate in reviewing, discussing, and/or amending (by in-person vote this evening) the slate of Articles which will appear on our Town Warrant at the March Elections. The Deliberative Session is not a Select Board or Budget Committee meeting, although they may have opened and recessed a meeting during this session. The Select Board and Budget Committee members are participating as registered voters, just as you and I, however, their expertise with some subjects may be critical to our understanding of any given Article. This is your opportunity to ask questions and propose amendments to the Warrant Articles. If you don't understand something or need any clarification, please ask. Actual voting on the Warrant Articles will take place on Tuesday, March 12, 2024, from 8:00 AM to 7:00 PM at the New Durham School gymnasium.

Please be aware we are limited in what we may do tonight. We may amend or modify, but we may not change the subject matter of any Article. In the case of Zoning Articles, we cannot amend or modify. Discussion will be limited to what can be done at this meeting, but that doesn't mean you shouldn't ask questions to make sure you understand the proposed Articles. We may not remove an Article from the Warrant, but merely vote on whether articles presented tonight will move to the official ballot as written or as amended. Each Article will be introduced, moved to the floor and seconded, and then I will recognize someone for up to 10 minutes to provide an explanation in support of the article. Members of the public will then be allowed to speak as they are recognized by the Moderator. During the discussion of an Article, if a written amendment has been proposed and seconded, there will be a hand count vote. If the amendment passes (and there is no further discussion or other amendments proposed), that version of the Article will appear on the Town Warrant; if the amendment fails, the original Article will be moved forward as written. Once each Article has been moved forward and deliberation and/or voting has been completed, I would ask that someone make a motion to "Restrict the Article from Reconsideration", have someone else second the motion, and we vote on the motion to Restrict. This will allow the meeting to move smoothly through the Articles and not have them resurface later in the session.

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We will then move on to the next Article until all Articles have been debated and moved on. I will make a few closing remarks before ending the Deliberative Session and turning things over to the Select Board.

This meeting is of town registered voters, who should have received a voter's card after checking in with the Supervisors of the Checklist before taking their seats. If you have not done so, please check-in and get your voter's card now. Other people may attend, but generally will not be allowed to speak unless it is determined they have information pertinent to the discussion. Warrant articles presented by the Planning Board are governed by NH statutes which contain public hearing provisions. Discussion and questions are allowed, however, the Planning Board Articles go directly to the ballot and cannot be amended by the voters at today's Deliberative Session.

All other Warrant Articles are subject to the Deliberative Session procedures.

Second Session of the Annual Meeting - Voting

The Second Session, the voting on all warrant articles, shall be held on **Tuesday, March 12, 2024** from **8:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

Moderator Callaway outlined her rules for order during the meeting:

Each Warrant Article, when announced, will be acted upon as follows:

- *Warrant Articles considered tonight will be shown on the screen and read by the Moderator in the order in which they appear. After the article has been read, I will recognize someone for up to 10 minutes to explain the Article. A slight extension may be permitted if the topic of the Article is particularly complicated. In most cases, this will be a member of the Select Board, the Planning Board, or, if filed by petition, a town voter. Members of the public will then be allowed to speak. There are copies of the Town Warrant available to those voters in attendance.*
- *Debate will be encouraged from the voters present, but only one person at a time will be recognized. Please be concise, offer comments relevant to the topic at hand, speak in a courteous manner, and no personal attacks will be permitted.*
- *To speak, you must hold up your voter's card, be recognized by the Moderator, go to the microphone, and clearly state your name and address for the Minutes. If you cannot get to the microphone, let us know and a microphone will be brought to you.*
- *All speakers will be limited to 3 minutes, and all comments must be addressed to me, as Moderator, and not to any other person in attendance. Once you are finished speaking, please yield the microphone to the next person. All voters wishing to speak will be given the opportunity to do so, however a speaker may be recognized for a second time only after all other speakers have been heard. A speaker may not repeat previous comments.*

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- *An Amendment must be made by motion and require a second to be considered, however it must also be in written form and presented to the Moderator to be sure the information is being properly recorded before any vote can be taken.*
- *Voting will be done by holding up your voting card at the appropriate time during a vote. A secret vote may be requested by five (5) voters and must be requested before the discussion of that particular Article has begun.*
- *If carried, the Article as amended, will be placed on the ballot in lieu of the original Article.*
- *If the amendment is not carried, the original Article will be on the ballot as written.*
- *Only one amendment will be allowed at a time.*
- *At the conclusion of the above procedures for each Article, whether deliberated upon or not, the Moderator will entertain a motion to “Move to Restrict Reconsideration” of the Article, ask for a second, vote on and announce if the motion passes, and move on to the next Warrant Article.*
- *Amendments to Amendments and Negative Amendments are not allowed.*
- *Amendments to financial amounts must be stated in dollar amounts to be accepted.*
- *Voter cards will be raised by voters when voting on amendments. Close votes will be counted by assistants to the Moderator.*
- *Warrant Articles do not require a motion to be passed on to the ballot. As discussed above, unless amended by the voters present at today’s Deliberative Session, they will be automatically presented as written on the March 12, 2024, Election Ballot.*
- *The Moderator will not allow any Motion to Restrict from Reconsideration until there has been time provided for voters to discuss and/or amend any Article presented.*

By majority vote, any voter can overrule any decision the Moderator makes or rule the Moderator establishes. The voter may raise such a request as a Point of Order.

Article 1: The Election of Officers:

To choose all necessary town officers for the ensuing year:

Number of Positions	Candidates	Office	Term of Office
1	Ken Ross-Raymond Dorothy Veisel	Selectman	3 Years
1	Linda Callaway	Moderator	2 Years
2	Ken Fanjoy Paul Patrick Perry Jeff Kratovil	Budget Committee	3 Years 3 Years
1		John C. Shirley Cemetery Trustee	3 Years
2	Marilee DeCoff Bill Meyer	Library Trustee	3 Years 3 Years
1	Jeff Allard	Planning Board	3 Years

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1	Angela Puritt	Supervisor of the Checklist	6 Years
1	David Bickford	Trustee of the Trust Funds	3 Years
1		Zoning Board of Adjustment	3 Years
1		Zoning Board of Adjustment	1 Years

Article 2: *Are you in favor of Amendment No. 1 to the New Durham Zoning Ordinance as proposed by the Planning Board as follows: Amend Article VI, General Provisions / Use Regulations, to reduce the setback for septic tanks from the edge of a public water body from 125 feet to 75 feet; and apply the leach field setback of 20-40 feet from property lines, depending on the size of the lot, to privies and septic tanks as well. And Delete Article XX.G to maintain consistency with leach field setbacks. Also, to change the reference in Table 8 regarding wetland and water body setbacks to identify setbacks to “leach fields” rather than “septic systems.”*

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Moderator Callaway opened the meeting to discussion for Article 2.

Jeff Allard, Chair of the Planning Board, explained this proposal was brought to the Planning Board by both the ZBA and the Building Inspector; it will separate the setbacks for septic tanks and leach fields; he stated this is particularly relevant to small lots that don't have the space for the waterfront setbacks.

Article 3: *Are you in favor of Amendment No. 2 to the New Durham Zoning Ordinance as proposed by the Planning Board as follows: Amend Article XIV, Shorefront Conservation Overlay District, to remove the requirement that deviations from the district's requirements obtain both a variance and a special exception; to clarify the difference between wetland buffers and wetland setbacks; to clarify that nonconforming structures (which includes dwellings, garages, ADUs and shed greater than 80 SF) within the Overlay District may be demolished and rebuilt provided the rebuilt structure's footprint does not exceed the original structure's footprint, and the rebuilt structure contains only two stories; to provide that construction of dwellings, garages, ADUs and shed greater than 80 SF within the 75 foot Waterfront Setback requires a conditional use permit from the planning board; to require the building inspector / code enforcement officer to review all plans before disturbance of land and / or soil removal; and to remove the required leach field setbacks for nonconforming buildings.*

Majority Vote Required

Yes _____ No _____

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The Planning Board recommends this article by a 5 to 0 vote.

Moderator Callaway opened the meeting to discussion for Article 3.

Chair Allard stated new requirements were established two years ago for setbacks within the shorefront setback and this amendment is clarifying the language regarding moving the structure as far back as possible; he stated it also addresses the concept of whether foundations are grandfathered but per the State of New Hampshire recommendations, a structure must be moved back as far as possible if it is within the waterfront setback.

Greg Sullivan, resident, stated with the way the current ordinance is written, they can tear down and rebuild with two stories but the new one says “only” two stories but no mention of a foundation. Chair Allard stated the ordinance will allow for a foundation and two stories of living space. Mr. Sullivan asked if there is a height limit, why is there a limit to the number of stories. Chair Allard replied that within the waterfront setback, the height restriction is measured from the lowest point and the intent is to balance the rights of property owners with abutters, to preserve the use and views.

John Sheckler, resident, stated he is concerned about the septic tank setback changing from 125 to 75 feet; he stated there is a lot of water recreation on Merrymeeting Lake and he wants to make sure the change won't affect the water quality and suggested changing the setback to 100 feet. Chair Allard state there are 100s of very small lots around the lake and variances are constantly needed; the ZBA is generally favorable to allowing the variance from 125 feet because many of the lots don't even have 125' in depth. He stated they are going to ask for more information and guidance from the New Hampshire Department of Environmental Services; he stated there is data with the State regarding setbacks and explained those are often based on soil types.

MOTION: To restrict from consideration. Motion by Ms. Jarvis. Second by Mr. Craycraft. Motion passed with a majority of voter cards.

Article 4: *Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,047,923. Should this article be defeated, the default budget shall be \$4,033,440, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.*

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2024 Proposed Budget: \$ 6.531 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2024 Default Budget: \$ 6.507 per \$1,000 assessed valuation.

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The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 6 to 1 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 4.

Terry Jarvis, Chair of the Budget Committee, stated the budget review process started in August with a joint meeting of the Budget Committee and the Board of Selectmen to develop budget guidelines for all departments and committees. The proposed budget then goes to the Board of Selectmen for revisions and approvals; the proposed budget is then reviewed by the Budget Committee. Chair Jarvis stated department heads and committees present their requests and justification for their requests. She stated the public hearing was held on January 10, 2024 and that is the opportunity for members of the public to make comments and changes can be made at that time. Chair Jarvis stated there are increases across a multitude of lines including health insurances and benefits, wages and the mileage reimbursement rate.

David Swenson, Chair of the Board of Selectmen, gave an overview of the operating budget increases; he stated line items were modified within the accounts and some lines were reduced. He stated the line for mapping is up this year for a one-time activity; legal expenses are up as there have been a lot of land use issues; the Building Inspector was changed as well. Chair Swenson stated the last bond by the Town will be paid off in August of 2024; he also outlined the projected revenue which do not reflect any funds from the unassigned fund balance yet. Chair Swenson stated the FY 2023 Operational Budget was \$3,991,499 and the FY Operational Budget is proposed to be \$4,097,923 for a 1.4% increase.

David Bickford, resident, presented an amendment to add \$4,500 to the 2024 Operating Budget to provide a \$500 stipend to the regular members of the Planning and Zoning Boards for a new total operating budget in the amount of "\$4,052,423".

Terry Jarvis, resident, stated under the law, there are five regular members of the ZBA and Planning Board; by adding this amount, each member will receive \$450. She stated it will be up to the Board of Selectmen where these funds go.

Chair Swenson asked if any of the surrounding towns do this for the Planning and ZBA boards. Mr. Bickford stated he isn't sure if the surrounding towns do, but there are some in the state that do; he does not know the amounts.

Scott Drummey, resident, stated he has been on the Planning Board for over 20 years; he doesn't object to the stipend but doesn't expect to be paid for the position and suggested additional research be done to see how other towns handle it.

Jeff Kratovil, resident, stated significant changes are being proposed to the setbacks but no empirical evidence has been presented to justify the change; he stated Mr. Bickford suggested a stipend of \$500 but a laundry list of things to look at are being suggested.

Moderator Callaway called for a vote on the amendment. Amendment passed with a majority of voter cards.

Moderator Callaway read into the record the amended **Article 4:** *Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,052,423. Should this article be defeated, the default budget shall be \$4,033,440, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.*

MOTION: To restrict from consideration. Motion by Mr. Drummey. Second by Ms. Ross-Raymond. Motion passed with a majority of voter cards.

Article 5: *To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purposes of a Road Program with said appropriation to be offset by an anticipated \$114,000 from the Highway Block Grant and the remainder to come from general taxation.*

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.461 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 5.

Marc DeCoff, Board of Selectmen, stated they realize many roads in Town need work but they are only recommending \$400,000 for this year with the hope that costs will come down in future years.

Greg Sullivan, resident, asked if residents have a say as to which roads the funds are used for. Chair Swenson stated the Board of Selectmen will always listen to taxpayers and residents as to what they feel are important along with the input from the Road Agent. He stated they will also rely on a variety of inputs and assessments to determine which roads need to be addressed.

Judy Purrington, Department of Public Works, stated there are water mitigation issues particularly on South Shore Road; she stated work needs to be done with culverts before other upgrades can be done to the roads and stormwater needs to be mitigated before moving forward.

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Mr. DeCoff stated South East Land Trust met with the Board of Selectmen and explained work was done prior to a drought in 2021; there were no issues until the storm events of this past year and due to clear cutting of about 80% of the trees on the SELT land, the water is coming down the hill and causing issues.

Cecile Chase, Interim Town Administrator, stated they are working with SELT and to get other experts to give advice for stormwater tactics for both the Town and homeowners.

Anne Ross-Raymond, resident, stated based on what she has heard, if culvert work is considered an emergency, the funds could be used for it. Chair Swenson clarified the funds are not constrained to emergency use only.

Jeff Kratovil, resident, stated under the old road service management plan, South Shore Road was on a reclaim schedule and suggested they check the schedule for maintenance.

Ms. Purrington explained it is going to take some time to get the process together to get the base of the road done; she stated they have the roads assessed by Strafford County Regional Planning and they are hoping with this program, the roads that need to be fixed, will get on the schedule.

Ken Ross-Raymond, resident, asked what the cost is to rebuild a mile of road. Ms. Purrington stated it varies but it would be roughly \$1,000,000 per mile. Chair Swenson stated in 2017/18, it was that rate and expects the costs have increased since then.

Kelly Bisson, resident, stated Copple Crown Village District looked at paving about 2-3 miles of road in the district and the low end of the estimates were \$3,000,000 to get the work, including culverts, done.

MOTION: To restrict from consideration. Motion by Ms. Jarvis. Second by Mr. Fanjoy. Motion passed with a majority of voter cards.

Article 6: *To see if the Town will vote to raise and appropriate the sum of \$305,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Highway Trucks	March 4, 1988, Article #9	\$180,000
Vehicle & Equipment		
Maintenance	March 10, 2010, Article #15	\$20,000
Road Reconstruction	March 10, 2010, Article #5	\$100,000
Gravel	March 13, 2012, Article #12 Purpose change March 10, 2020 Article #12	
		\$5,000
		Total \$305,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.492 per \$1,000 assessed valuation.

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The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 5 to 2 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 6.

Angela Pruitt, resident, asked who was against this article on the boards. Mr. DeCoff stated he voted against the article because the items were combined. Mr. Ross-Raymond stated he is not opposed the items within the article or the fact these are combined but he was informed at the public hearing that voters in 2019, voted to separate the articles and he is opposed to not listening to the voters.

Chair Swenson stated there was a petition article in 2019 that passed but it is not legally binding; in 2023 the Board of Selectmen made the decision to combine similar items and make the ballot less time consuming to the voters. Mr. Ross-Raymond stated he understands it being cumbersome but believes the citizens should have been informed how cumbersome the process would be.

David Bickford, resident, stated the article in 2019 specified that expendable trust funds and capital reserve funds be voted on individually on the town warrant. He stated the next year a lot of items lost funding; he stated he believes they should follow what the citizens want.

Ellen Phillips, resident, stated six or seven years ago there was a vote regarding the police department and Mr. Bickford stated that the vote was only advisory, with the Board of Selectmen having the final say. She stated people were upset last year about the number of warrant articles so the Board of Selectmen tried to group items together to reduce the amount of time in the voting booth.

Mr. Fanjoy stated he voted in favor of this article because it showed where the funds would be allocated and doesn't believe it violates anything.

Chair Swenson stated it doesn't make sense to waste voters time when they are going to vote in favor of something anyways.

MOTION: To restrict from consideration. Motion by Ms. Orlowicz. Second by Mr. Fanjoy. Motion passed with a majority of voter cards.

Article 7: *To see if the Town will vote to raise and appropriate the sum of \$120,000 to be placed in previously established Municipal Facility Land related **Capital Reserve Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Municipal Facility Land Acquisition	March 13,2007, Article #8	\$120,000

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Total		\$120,000
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Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.194 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 7.

Mr. DeCoff stated last year the Board of Selectmen was considering the proposal for a public facility on the current location; he stated many residents didn't agree so a committee was developed to look at town land available as well as private property. The committee found a property that would work and this article would fund that purchase.

Mr. Bickford asked what the current balance of the capital reserve fund is. Chair Swenson stated the balance was around \$57,310.

Mr. Ahlin, resident, asked why land is being purchased before having the voters decide on the project. Mr. DeCoff stated the opportunity for the land is now and the price is reasonable. Chair Swenson stated Mr. Ahlin is correct that there is no engineering plan yet but the opportunity for the land is now and the land could be sold in the future.

Mr. Sullivan asked if there is any consideration for response time to different parts of town. Mr. DeCoff stated there has been consideration to that. Chair Swenson confirmed there is no purchase and sale agreement but the property will accommodate the public facility space needs.

MOTION: To restrict from consideration. Motion by Ms. Orlowicz. Second by Mr. DeCoff. Motion passed with a majority of voter cards.

Moderator Callaway called for a five minute recess.

The Deliberative Session reconvened at 9:05 PM.

Article 8: *To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Police Cruisers	March 15, 2000, Article #7	\$15,000

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Fire Vehicles	March 12, 2003, Article #11	\$20,000
Fire Department Ancillary Equipment Non-Vehicle	March 10, 2015, Article #5	\$15,000
Total		\$35,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.081 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 6 to 1 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 8.

Chair Swenson stated the contribution to Police Cruisers is lower than in 2023 as voters indicated support for revolving funds to be applied to the purchase of a vehicle and there will be incremental transitions to lower funding in future years.

There was no discussion on Article 8.

MOTION: To restrict from consideration. Motion by Mr. Baker. Second by Mr. Meyer. Motion passed with a majority of voter cards.

Article 9: *To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established New Durham Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Milfoil Treatment	March 11, 2009, Article #6 Amended for Purpose Change March 12, 2019, Article #11	\$15,000
Total		\$15,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.024 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Yes _____ No _____

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Moderator Callaway opened discussion for Article 9.

Mr. DeCoff stated this is to do milfoil treatments on the Town’s waterbodies; the fund is currently at \$38,000 but will need to be replenished.

Casey Buell, Chair of the New Durham Water Quality Committee, explained the work done by the committee and the importance of protecting the waters in Town. She stated the water is the main industry for businesses and residences. She also explained the dangers of milfoil and how easily it can be transported between waterbodies.

MOTION: To restrict from consideration. Motion by Ms. Bisson. Second by Mr. Meyer. Motion passed with a majority of voter cards.

Article 10: *To see if the Town will vote to raise and appropriate the sum of \$44,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Smith Ballfield Improvements	March 11, 2008, Article #9	\$5,000
Public Safety Facilities	March 10, 2010, Article #17	\$35,000
Library Facilities Improvement	March 13, 2007, Article #7	\$4,000
Total		\$44,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.071 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 5 to 2 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 10.

Chair Swenson explained these funds are for capital reserve funds with the intention of building up the funds.

MOTION: To restrict from consideration. Motion by Ms. Orlowicz. Second by Mr. DeCoff. Motion passed with a majority of voter cards.

Article 11: *To see if the town will vote to raise and appropriate the amount of \$20,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Restoration Committee to find qualified restoration contractors and complete this work as soon as possible.*

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Account	Created	2024
1772 Meetinghouse	March 15, 2000, Article #14	\$20,000
Total		\$20,000

(Majority vote required)

Estimated 2024 Tax Rate Impact: \$ 0.032 per \$1,000 assessed valuation.

The Board of Selectmen recommend this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 10.

Mr. DeCoff stated these funds are for contributions to the capital reserve fund.

MOTION: To restrict from consideration. Motion by Mr. Swenson. Second by Ms. Jarvis. Motion passed with a majority of voter cards.

*Article 12: To see if the Town will vote to raise and appropriate the sum of \$140,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$50,000
Records Management Fund	March 23, 1999, Article #23	\$15,000
Town Buildings & Improvements Fund	March 15, 2000, Article #15	\$75,000
Total		\$140,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.226 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 5 to 2 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 12.

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Chair Swenson stated software upgrades are continuing at Town Hall; the records management project is being looked at for 2024; he stated there are areas of Town Hall that need work and structural improvements. These funds will be used to address those issues.

Interim Town Administrator Chase stated the Town Hall is about 115 years old and there is a lot that needs to be done; she stated the community will also need to decide if this building will continue to work as an office building.

Pat Grant, resident, thanked everyone for their continued work to preserve the Town Hall.

Mr. Allard asked if the computer systems and records management include implementing the Avitar software for the land use boards. He stated there are severe problems with record keeping in the land use departments which result in lack of inspections and follow-ups. Chair Swenson confirmed the land use departments will be looked at closely. Interim Town Administrator Chase stated the contract assessor is currently working to transfer all the tax cards to Avitar and the transition is being worked on.

MOTION: To restrict from consideration. Motion by Ms. Orlowicz. Second by Mr. Drummey. Motion passed with a majority of voter cards.

Article 13: *To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:*

Account	Created	2024
Accrued Benefit Liability Fund	March 1992, Article #16	\$15,000
New Durham Dam Maintenance	March 13, 2018, Article #13	\$5,000
Total		\$20,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.032 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 5 to 2 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 13.

Chair Swenson stated they are awaiting a report for these items but the intent is to keep the funds built up. He explained the Accrued Benefit ETF is for employees who retire and are owed paid-time-off. Chair Swenson stated this ETF is currently underfunded at this point.

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**MOTION: To restrict from consideration. Motion by Mr. Evans. Second by Mr. Allard.
Motion passed with a majority of voter cards.**

Article 14: To see if the Town will vote to appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, and Strafford Nutrition – Meals on Wheels with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Yes _____ No _____

Moderator Callaway opened discussion for Article 14.

Allison Butafuoco, resident, asked if the Kingswood Youth Center is part of the school. It was confirmed that is a separate program. Interim Town Administrator Chase stated it is a non-profit organization started by the Wolfeboro Rotary; it provides a safety net for many disadvantaged children throughout the district. She stated great programs are offered throughout the year and help prepare students for life.

Anne Ross-Raymond, resident, asked for clarification on the zero tax rate impact. Chair Swenson stated a trust was set up many years ago with strong constraints that required this process be followed for funding; he confirmed tax payers do not fund the charitable organizations but in the future further consideration will be needed when the trust fund is gone.

**MOTION: To restrict from consideration. Motion by Ms. Cullimore. Second by Ms. Jarvis.
Motion passed with a majority of voter cards.**

Article 15: To see if the Town will vote to align the Municipal Facility Land Acquisition CRF established in March 13, 2007, Article #8 with other CRF's in the Town and to change the current default agents to expend being the Trustees of the Trust Fund to identify the agents to expend the Municipal Facility Land Acquisition as the Board of Selectmen.

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

TOWN OF NEW DURHAM – DELIBERATIVE SESSION

February 6, 2024

New Durham School

The Budget Committee recommends this article by a 6 to 1 vote.

Yes _____ No _____

Moderator Callaway opened the meeting to discussion for Article 15.

Chair Swenson explained the Trustee of the Trust Fund found that a designated agent to expend was not identified for this article, which is required by State law. The Board of Selectmen and Trustees of the Trust Funds agreed designated the Board of Selectmen as such.

MOTION: To restrict from consideration. Motion by Ms. Bisson. Second by Mr. Drummey. Motion passed with a majority of voter cards.

Article 16: *To conduct any other business which may legally come before the Town.*

Mr. Bickford stated at the last Planning Board meeting there was discussion about establishing an official capital improvement program on the warrant and asked what came of it. Chair Swenson and Mr. DeCoff stated nothing came before the Board of Selectmen to be placed on the warrant. Ms. Ross-Raymond stated there was a specific recommendation by the Planning Board to the Board of Selectmen to put it on the warrant to have it align more consistently with the State statute, which would allow the committee to report to the Board of Selectmen instead of being handled by the Planning Board. Chair Swenson stated he would be receptive to that but hasn't been informed about it.

Moderator Callaway: The Town would love to have additional volunteers to work as ballot clerks or greeters at our many elections this year. We are hoping that everyone was amazed and pleased with the streamlined electronic check-in process, but if we could get more workers, we could have shorter shifts so as not to overtax our volunteers. Please contact the Town Clerk or myself, if you are interested.

The upcoming Candidates' Night to meet many of the names listed in Article #1 is scheduled for Wednesday evening, February 21, 2024 at 6:30 PM at the New Durham Community Room and is on the town website's calendar. Please take this opportunity to meet the candidates and ask questions.

Also please take a look at open positions on the ballot. Many of our committees and boards are looking for "a few good people", and write-ins are encouraged on Election Day. We'd love to see some fresh faces supporting the town. I would encourage anyone to attend one of the meetings or watch the live streams to see if there is some town committee you would be interested in and contribute your unique knowledge and perspective.

In preparation for the upcoming Town Election on March 12, 2024, get a copy of the Sample Ballot or review the video of tonight's meeting to help you make an informed vote on Election Day.

The Deliberative Session was adjourned at 9:54 PM.

TOWN OF NEW DURHAM – DELIBERATIVE SESSION

February 6, 2024

New Durham School

Respectfully Submitted,

A handwritten signature in cursive script that reads "Alicia Housel".

Alicia Housel

Town Clerk

Town of New Durham, New Hampshire



Financials



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of New Durham, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of New Durham, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of New Durham as of December 31, 2022, and the respective changes in financial position thereof and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matters Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related information on pages 30-31 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and

comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of New Durham has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

December 28, 2023

Roberts & Heune, PLLC

BASIC FINANCIAL STATEMENTS

EXHIBIT 1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2022

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 5,821,438
Intergovernmental receivable	91,835
Other receivables, net of allowance for uncollectibles	2,393,248
Prepaid items	80,313
Tax deeded property held for resale	53,756
Capital assets, not being depreciated:	
Land	312,650
Capital assets, net of accumulated depreciation:	
Land improvements	3,291,200
Buildings and building improvements	673,835
Machinery, vehicles and equipment	1,251,495
Total assets	13,969,770
DEFERRED OUTFLOWS OF RESOURCES	
Deferred amounts related to pensions	567,656
LIABILITIES	
Accounts payable	116,856
Accrued payroll and benefits	21,531
Accrued interest payable	1,252
Intergovernmental payable	3,195,360
Performance and escrow deposits	47,178
Noncurrent obligations:	
Due within one year:	
Bonds payable	65,000
Unamortized bond premium	1,669
Compensated absences payable	2,096
Accrued landfill postclosure care costs	12,972
Due in more than one year:	
Bonds payable	10,000
Compensated absences payable	44,896
Accrued landfill postclosure care costs	129,720
Net pension liability	1,923,823
Total liabilities	5,572,353
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	397,066
Deferred amounts related to pensions	7,385
Total deferred inflows of resources	404,451
NET POSITION	
Net investment in capital assets	5,452,511
Restricted for:	
Endowments:	
Nonexpendable	35,552
Expendable	29,447
Other purposes	57,770
Unrestricted	2,985,342
Total net position	\$ 8,560,622

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2022

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 739,861	\$ 789,137	\$ 9,016	\$ -	\$ 58,292
Public safety	1,109,994	84,387	65,375	-	(960,232)
Highways and streets	1,251,879	-	547	164,692	(1,086,640)
Sanitation	359,846	78,189	-	-	(281,657)
Health	8,271	-	-	-	(8,271)
Welfare	9,666	-	-	-	(9,666)
Culture and recreation	312,811	23,107	54,722	-	(234,982)
Conservation	8,602	-	18,602	-	10,000
Interest on long-term debt	5,069	-	-	-	(5,069)
Capital outlay	430,177	-	-	-	(430,177)
Total primary government	<u>\$ 4,236,176</u>	<u>\$ 974,820</u>	<u>\$ 148,262</u>	<u>\$ 164,692</u>	<u>(2,948,402)</u>
General revenues:					
Property taxes					3,006,165
Other taxes					78,464
Grants and contributions not restricted to specific programs					239,524
Miscellaneous					76,374
Total general revenues					<u>3,400,527</u>
Change in net position					452,125
Net position, beginning					8,108,497
Net position, ending					<u>\$ 8,560,622</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2022

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 3,515,794	\$ 1,936,630	\$ 369,014	\$ 5,821,438
Receivables, net of allowance for uncollectibles:				
Taxes	2,368,842	-	-	2,368,842
Accounts	875	-	23,531	24,406
Intergovernmental	91,425	-	410	91,835
Interfund receivable	238,507	2,000	44,519	285,026
Prepaid items	80,313	-	-	80,313
Tax deeded property held for resale	53,756	-	-	53,756
Total assets	<u>\$ 6,349,512</u>	<u>\$ 1,938,630</u>	<u>\$ 437,474</u>	<u>\$ 8,725,616</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 116,856	\$ -	\$ -	\$ 116,856
Accrued salaries and benefits	21,531	-	-	21,531
Intergovernmental payable	3,195,360	-	-	3,195,360
Interfund payable	46,519	213,214	25,293	285,026
Escrow and performance deposits	47,178	-	-	47,178
Total liabilities	<u>3,427,444</u>	<u>213,214</u>	<u>25,293</u>	<u>3,665,951</u>
Deferred inflows of resources:				
Deferred revenue	842,176	-	15,598	857,774
Fund balances:				
Nonspendable	134,069	-	35,552	169,621
Restricted	57,770	-	29,447	87,217
Committed	-	1,725,416	331,584	2,057,000
Assigned	4,000	-	-	4,000
Unassigned	1,884,053	-	-	1,884,053
Total fund balances	<u>2,079,892</u>	<u>1,725,416</u>	<u>396,583</u>	<u>4,201,891</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 6,349,512</u>	<u>\$ 1,938,630</u>	<u>\$ 437,474</u>	<u>\$ 8,725,616</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2022

Total fund balances of governmental funds (Exhibit 3)		\$ 4,201,891
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 9,920,893	
Less accumulated depreciation	<u>(4,391,713)</u>	5,529,180
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (285,026)	
Payables	<u>285,026</u>	-
Revenues that are not available to pay for current period expenditures are deferred in the funds.		
Unavailable tax revenue	\$ 445,110	
Unavailable ambulance revenue	<u>15,598</u>	460,708
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(1,252)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Bonds outstanding	\$ 75,000	
Unamortized bond premium	1,669	
Compensated absences payable	46,992	
Accrued landfill postclosure care costs	142,692	
Net pension liability	<u>1,923,823</u>	(2,190,176)
Deferred outflows and inflows of resources are applicable to future periods and, therefore, are not reported in the funds.		
Deferred outflows of resources related to pensions	\$ 567,656	
Deferred inflows of resources related to pensions	<u>(7,385)</u>	560,271
Total net position of governmental activities (Exhibit 1)		<u>\$ 8,560,622</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2022

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 3,070,765	\$ -	\$ -	\$ 3,070,765
Licenses, permits and fees	760,575	-	-	760,575
Intergovernmental	551,984	-	-	551,984
Charges for services	138,814	-	66,216	205,030
Miscellaneous	31,812	14,438	30,618	76,868
Total revenues	<u>4,553,950</u>	<u>14,438</u>	<u>96,834</u>	<u>4,665,222</u>
Expenditures:				
Current:				
General government	720,360	-	-	720,360
Public safety	961,624	-	2,931	964,555
Highways and streets	878,353	-	-	878,353
Sanitation	349,417	-	-	349,417
Health	8,271	-	-	8,271
Welfare	9,666	-	-	9,666
Culture and recreation	287,457	-	19,225	306,682
Conservation	8,602	-	-	8,602
Debt service:				
Principal	60,000	-	-	60,000
Interest on long-term debt	943	-	-	943
Interest on tax anticipation note	6,784	-	-	6,784
Capital outlay	640,599	83,070	-	723,669
Total expenditures	<u>3,932,076</u>	<u>83,070</u>	<u>22,156</u>	<u>4,037,302</u>
Excess (deficiency) of revenues over (under) expenditures	<u>621,874</u>	<u>(68,632)</u>	<u>74,678</u>	<u>627,920</u>
Other financing sources (uses):				
Transfers in	75,344	395,000	152	470,496
Transfers out	(395,152)	(75,344)	-	(470,496)
Total other financing sources and uses	<u>(319,808)</u>	<u>319,656</u>	<u>152</u>	<u>-</u>
Net change in fund balances	302,066	251,024	74,830	627,920
Fund balances, beginning	1,777,826	1,474,392	321,753	3,573,971
Fund balances, ending	<u>\$ 2,079,892</u>	<u>\$ 1,725,416</u>	<u>\$ 396,583</u>	<u>\$ 4,201,891</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2022

Net change in fund balances of governmental funds (Exhibit 5)		\$ 627,920
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$ 293,492	
Depreciation expense	(463,632)	
		(170,140)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (470,496)	
Transfers out	470,496	
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in unavailable tax revenue	\$ 13,864	
Change in unavailable ambulance revenue	9,215	
		23,079
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of bond principal	\$ 60,000	
Amortization of bond premium	1,674	
		61,674
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 984	
Increase in compensated absences payable	(3,415)	
		(2,431)
Governmental funds report pension contributions as expenditures. However, in the statement of activities, the cost of pension benefits earned, net of employee contributions, is reported as pension expense.		
Town pension contributions	\$ 204,928	
Cost of benefits earned, net of employee contributions	(292,905)	
		(87,977)
Change in net position of governmental activities (Exhibit 2)		\$ 452,125

The notes to the financial statements are an integral part of this statement.



DRA Revised/Reviewed Appropriations

New Durham

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	06	\$246,040	\$0	\$246,040
4140-4149	Election, Registration, and Vital Statistics	06	\$131,720	\$0	\$131,720
4150-4151	Financial Administration	06	\$215,087	\$0	\$215,087
4152	Revaluation of Property	06	\$91,553	\$0	\$91,553
4153	Legal Expense	06	\$20,000	\$0	\$20,000
4155-4159	Personnel Administration	06	\$62,198	\$0	\$62,198
4191-4193	Planning and Zoning	06	\$15,825	\$0	\$15,825
4194	General Government Buildings	06	\$42,783	\$0	\$42,783
4195	Cemeteries	06	\$5,126	\$0	\$5,126
4196	Insurance	06	\$70,726	\$0	\$70,726
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	06	\$11,933	\$0	\$11,933
General Government Subtotal			\$912,991	\$0	\$912,991
Public Safety					
4210-4214	Police	06	\$735,552	\$0	\$735,552
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	06	\$349,312	\$0	\$349,312
4240-4249	Building Inspection	06	\$107,399	\$0	\$107,399
4290-4298	Emergency Management	06	\$25,328	\$0	\$25,328
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$1,217,591	\$0	\$1,217,591
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	06	\$1,099,080	\$0	\$1,099,080
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$1,099,080	\$0	\$1,099,080



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$415,759	\$0	\$415,759
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$415,759	\$0	\$415,759
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	06	\$3,559	\$0	\$3,559
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$7,500	\$0	\$7,500
Health Subtotal			\$11,059	\$0	\$11,059
Welfare					
4441-4442	Administration and Direct Assistance	06	\$20,870	\$0	\$20,870
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$20,870	\$0	\$20,870
Culture and Recreation					
4520-4529	Parks and Recreation	06	\$87,715	\$0	\$87,715
4550-4559	Library	06	\$152,135	\$0	\$152,135
4583	Patriotic Purposes	06	\$732	\$0	\$732
4589	Other Culture and Recreation	06	\$5,787	\$0	\$5,787
Culture and Recreation Subtotal			\$246,369	\$0	\$246,369



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	06	\$1,477	\$0	\$1,477
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$1,477	\$0	\$1,477
Debt Service					
4711	Long Term Bonds and Notes - Principal	06	\$65,000	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	06	\$1,300	\$0	\$1,300
4723	Tax Anticipation Notes - Interest	06	\$3	\$0	\$3
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$66,303	\$0	\$66,303
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$400,000	\$0	\$400,000
Capital Outlay Subtotal			\$400,000	\$0	\$400,000
Operating Transfers Out					
4912	To Special Revenue Fund	34	\$1	(\$1)	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	10,11,12,13,14,1 5,17,19,20,21,22, 23,24,26,30	\$940,463	(\$110,000)	\$830,463
4916	To Expendable Trusts/Fiduciary Funds	25,31,32	\$72,600	\$0	\$72,600
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,013,064	(\$110,001)	\$903,063
Total Voted Appropriations			\$5,404,563	(\$110,001)	\$5,294,562

Explanation for Adjustments

Warrant	Reason for Adjustment
11	This article was on contingent on the failure to pass warrant articles 8,9 and 10. These articles passed, nullifying this appropriation and has been adjusted to \$0. - MC
12	This article was on contingent on the failure to pass warrant articles 8,9 and 10. These articles passed, nullifying this appropriation and has been adjusted to \$0. - MC
34	Article was a non-monetary article, reduced \$1 to \$0. - MC



New Hampshire
 Department of
 Revenue Administration

2023
MS-535

Financial Report of the Budget

New Durham

For the period ending December 31, 2022

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dorothy Reisel	Vice Chair Select Board	<i>Dorothy Reisel</i>
MARC DEGOFF	Select Board	<i>Marc DeGoff</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
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Financial Report of the Budget

New Durham

For the period ending December 31, 2022

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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$247,278	\$199,674
4140-4149	Election, Registration, and Vital Statistics	\$154,419	\$105,727
4150-4151	Financial Administration	\$186,004	\$175,260
4152	Revaluation of Property	\$73,165	\$62,114
4153	Legal Expense	\$25,000	\$14,602
4155-4159	Personnel Administration	\$67,632	\$60,022
4191-4193	Planning and Zoning	\$18,729	\$11,512
4194	General Government Buildings	\$25,872	\$31,774
4195	Cemeteries	\$2,500	\$3,933
4196	Insurance	\$61,000	\$51,052
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$11,074	\$4,690
General Government Subtotal		\$872,673	\$720,360
Public Safety			
4210-4214	Police	\$687,072	\$655,953
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$259,394	\$223,767
4240-4249	Building Inspection	\$63,838	\$71,022
4290-4298	Emergency Management	\$21,531	\$10,882
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$1,031,835	\$961,624
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$959,041	\$878,353
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$959,041	\$878,353
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$380,198	\$349,417
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$380,198	\$349,417



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$2,391	\$771
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$15,000	\$7,500
Health Subtotal		\$17,391	\$8,271
Welfare			
4441-4442	Administration and Direct Assistance	\$16,772	\$9,666
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$16,772	\$9,666
Culture and Recreation			
4520-4529	Parks and Recreation	\$69,377	\$67,152
4550-4559	Library	\$136,542	\$127,975
4583	Patriotic Purposes	\$351	\$247
4589	Other Culture and Recreation	\$7,165	\$6,882
Culture and Recreation Subtotal		\$213,435	\$202,256
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1,477	\$8,754
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1,477	\$8,754



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$60,000	\$60,000
<i>DRA Notes: MC: = LTD Schedule</i>			
4721	Long Term Bonds and Notes - Interest	\$2,110	\$943
4723	Tax Anticipation Notes - Interest	\$4,718	\$6,784
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$66,828	\$67,727
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$100,861
<i>Explanation: Expenditures out of ETF as agents to expend</i>			
4909	Improvements Other than Buildings	\$400,000	\$640,599
<i>Explanation: Expenditures include unanticipated grants</i>			
Capital Outlay Subtotal		\$400,000	\$741,460
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$335,000	\$335,000
<i>DRA Notes: MC: = WA#6,7,8,9,10 = MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$60,000	\$60,000
<i>DRA Notes: MC: = WA#11,12 = MS9</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$395,000	\$395,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,454,613
4932	Taxes Assessed for Village District	\$0	\$89,523
4933	Taxes Assessed for Local Education	\$0	\$5,537,456
4934	Taxes Assessed for State Education	\$0	\$742,007
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$7,823,599
Total Before Payments to Other Governments		\$4,354,650	\$4,342,888
Plus Payments to Other Governments			\$7,823,599
Plus Commitments to Other Governments from Tax Rate		\$7,823,599	



2023
MS-535

Expenditures

Less Proprietary/Special Funds	\$0	\$0
Total General Fund Expenditures	\$12,178,249	\$12,166,487



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$10,829,764
3120	Land Use Change Tax - General Fund	\$7,000	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$11,000	\$33,790
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$400	\$700
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$35,000	\$43,974
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$53,400	\$10,908,228
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$25,000	\$30,995
3220	Motor Vehicle Permit Fees	\$735,000	\$671,308
3230	Building Permits	\$30,000	\$51,807
3290	Other Licenses, Permits, and Fees	\$4,710	\$6,465
3311-3319	From Federal Government	\$0	\$117,320
Licenses, Permits, and Fees Subtotal		\$794,710	\$877,895
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$239,524	\$239,524
3353	Highway Block Grant	\$113,187	\$112,747
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$8,522	\$9,069
3379	From Other Governments	\$0	\$18,602
State Sources Subtotal		\$361,233	\$379,942
Charges for Services			
3401-3406	Income from Departments	\$37,350	\$131,764
3409	Other Charges	\$3,500	\$7,050
Charges for Services Subtotal		\$40,850	\$138,814
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$10,000	\$0
3502	Interest on Investments	\$5,000	\$9,359
3503-3509	Other	\$0	\$18,238
Miscellaneous Revenues Subtotal		\$15,000	\$27,597



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$158,414
<i>Explanation: Expenditures out of ETF as agents to expend</i>			
3916	From Trust and Fiduciary Funds	\$7,500	\$11,000
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$7,500	\$169,414
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$10,921,512	
Total General Fund Revenues		\$12,194,205	\$12,501,890



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,730,293	\$3,498,587
	<i>DRA Notes: MC: ~ Treas Rep pg 139</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$4,422,247	\$2,246,981
	<i>DRA Notes: MC: <> MS61 \$2,280,184</i>		
1110	Tax Liens Receivable	\$113,924	\$121,861
	<i>DRA Notes: MC: <> MS61 \$120,229</i>		
1150	Accounts Receivable	\$6,221	\$875
1260	Due from Other Governments	\$39,480	\$91,425
1310	Due from Other Funds	\$176,513	\$238,507
	<i>Explanation: PY restated to remove amount not to be paid</i>		
1400	Other Current Assets	\$54,217	\$80,314
1670	Tax Deeded Property (Subject to Resale)	\$45,305	\$53,756
	Current Assets Subtotal	\$7,588,200	\$6,332,306
Current Liabilities			
2020	Warrants and Accounts Payable	\$152,068	\$114,295
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$92,416	\$92,216
2075	Due to School Districts	\$2,958,874	\$3,103,144
2080	Due to Other Funds	\$26,115	\$59,091
2220	Deferred Revenue	\$153,294	\$385,972
2230	Notes Payable - Current	\$2,003,013	\$0
2270	Other Payable	\$28,944	\$68,709
	Current Liabilities Subtotal	\$5,414,724	\$3,823,427
Fund Equity			
2440	Non-spendable Fund Balance	\$99,522	\$134,069
2450	Restricted Fund Balance	\$45,913	\$41,646
2460	Committed Fund Balance	\$19,188	\$0
2490	Assigned Fund Balance	\$10,265	\$4,000
2530	Unassigned Fund Balance	\$1,998,588	\$2,329,164
	<i>Explanation: PY Restated</i>		
	Fund Equity Subtotal	\$2,173,476	\$2,508,879



**2023
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,454,613	\$89,523	\$5,537,456	\$742,007	\$0	\$10,829,764
Commitment	\$1,454,613	\$89,523	\$5,537,456	\$742,007		\$10,921,512
Difference	\$0	\$0	\$0	\$0		(\$91,748)

General Fund Balance Sheet Reconciliation

Total Revenues	\$12,501,890
Total Expenditures	\$12,166,487
Change	\$335,403
<hr/>	
Ending Fund Equity	\$2,508,879
Beginning Fund Equity	\$2,173,476
Change	\$335,403



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
March's Pond Dam (General)	\$594,895	\$50,000	4.08	2023	\$105,000	\$0	\$50,000	\$55,000
Sand & Salt Storage Building (General)	\$248,000	\$10,000	4.31	2024	\$30,000	\$0	\$10,000	\$20,000
	\$842,895				\$135,000	\$0	\$60,000	\$75,000



Revised Estimated Revenues Adjusted

New Durham

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$15,000	\$0	\$15,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$100	\$0	\$100
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$38,000	\$0	\$38,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$53,100	\$0	\$53,100
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$30,000	\$0	\$30,000
3220	Motor Vehicle Permit Fees	\$700,000	\$0	\$700,000
3230	Building Permits	\$50,000	\$0	\$50,000
3290	Other Licenses, Permits, and Fees	\$11,000	\$0	\$11,000
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$791,000	\$0	\$791,000
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$239,524	\$20,371	\$259,895
3353	Highway Block Grant	\$202,825	(\$88,425)	\$114,400
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$442,349	(\$68,054)	\$374,295
Charges for Services				
3401-3406	Income from Departments	\$60,000	(\$32,000)	\$28,000
3409	Other Charges	\$6,000	\$1,500	\$7,500
Charges for Services Subtotal		\$66,000	(\$30,500)	\$35,500



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$5,000	\$0	\$5,000
3502	Interest on Investments	\$30,000	\$0	\$30,000
3503-3509	Other	\$100	\$75	\$175
Miscellaneous Revenues Subtotal		\$35,100	\$75	\$35,175
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$1,387,549	(\$98,479)	\$1,289,070



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$1,387,549	(\$98,479)	\$1,289,070
Unassigned Fund Balance (Unreserved)	\$0	\$2,329,164	\$2,329,164
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$155,647	\$307,816	\$463,463
(Less) Fund Balance to Reduce Taxes	\$307,816	(\$307,816)	\$0
Fund Balance Retained	(\$463,463)	\$2,329,164	\$1,865,701
Total Revenues and Credits	\$1,851,012	(\$98,479)	\$1,752,533
Requested Overlay	\$0	\$30,000	\$30,000

Assessment Overview

Total Appropriations	\$5,294,562
(Less) Total Revenues and Credits	\$1,752,533
Net Assessment	\$3,542,029

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	MC: Adjusted to State Aid	06
3353	MC: Adjusted to State Aid	06,07
3401-3406	MC: Municipality Adjustment	06
3409	MC: Municipality Adjustment	06
3503-3509	MC: Municipality Adjustment	06



New Durham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Josephine Belville (Whitney Consulting Group LLC)

Name	Position	Signature
David Swenson	Board of Selectmen - Chairman	
Dorothy Veisel	Board of Selectmen	
Marc Decoff	Board of Selectmen	

Name	Phone	Email
Josephine Belville	603-859-2091, x8	jpbelville@yahoo.com

Preparer's Signature



**New Durham
 Summary Inventory of Valuation**

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

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Assessor
Josephine Belville (Whitney Consulting Group LLC)

Municipal Officials		
Name	Position	Signature
David Swenson	Board of Selectmen - Chairman	
Dorothy Veisel	Board of Selectmen	
Marc Decoff	Board of Selectmen	

Preparer		
Name	Phone	Email
Josephine Belville	603-859-2091, x8	jpbelville@yahoo.com

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	18,234.34	\$1,085,788	
1B	Conservation Restriction Assessment RSA 79-B	317.40	\$15,462	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.06	\$1,200	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,531.19	\$330,241,490	
1G	Commercial/Industrial Land	349.01	\$5,054,110	
1H	Total of Taxable Land	24,432.00	\$336,398,050	
1I	Tax Exempt and Non-Taxable Land	1,404.18	\$8,507,430	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$264,038,520	
2B	Manufactured Housing RSA 674:31	0	\$5,249,000	
2C	Commercial/Industrial	0	\$10,581,080	
2D	Discretionary Preservation Easements RSA 79-D	2	\$22,700	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$279,891,300	
2G	Tax Exempt and Non-Taxable Buildings	0	\$13,404,000	
Utilities & Timber			Valuation	
3A	Utilities		\$5,097,731	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$621,387,081	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$621,387,081	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	13	\$785,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$13,400	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	22	\$770,700
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,555,700
21A	Net Valuation			\$619,831,381
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$619,831,381
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$619,831,381
22	Less Utilities			\$5,097,731
23A	Net Valuation without Utilities			\$614,733,650
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$614,733,650



Utility Value Appraiser

Whitney Consulting Group

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$2,867,904				\$2,867,904
PSNH DBA EVERSOURCE ENERGY	\$2,229,827				\$2,229,827
	\$5,097,731				\$5,097,731



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$750	145	\$108,750
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	10	\$40,000
All Veterans Tax Credit RSA 72:28-b	\$750	24	\$18,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		179	\$166,750

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$26,000	Single	\$60,000
Married	\$35,000	Married	\$60,000

Elderly Exemption Report						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74		65-74	8	\$45,000	\$360,000	\$360,000
75-79		75-79	1	\$65,000	\$65,000	\$65,000
80+		80+	4	\$90,000	\$360,000	\$360,000
			13		\$785,000	\$785,000
Income Limits		Asset Limits				
Single	\$26,000	Single		\$60,000		
Married	\$35,000	Married		\$60,000		

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	478.42	\$101,520
Forest Land	8,898.31	\$609,070
Forest Land with Documented Stewardship	7,828.15	\$353,566
Unproductive Land	253.49	\$5,002
Wet Land	775.97	\$16,630
	18,234.34	\$1,085,788

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	5,309.49
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	23.25
Total Number of Owners in Current Use	Owners:	365
Total Number of Parcels in Current Use	Parcels:	225

Land Use Change Tax

Gross Monies Received for Calendar Year			\$49,690
Conservation Allocation	Percentage: 0.00%	Dollar Amount:	
Monies to Conservation Fund			
Monies to General Fund			\$49,690

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	94.06	\$7,250
Forest Land with Documented Stewardship	181.34	\$7,254
Unproductive Land	22.00	\$528
Wet Land	20.00	\$430
	317.40	\$15,462

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	7
Parcels in Conservation Restriction	Parcels:	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00		

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D					
	Owners	Structures	Acres	Land Valuation	Structure Valuation
	1	2	0.06	\$1,200	\$22,700

Map	Lot	Block	%	Description
259	031	0	50	Barn Easement
252	062	0	75	Barn Easement

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



New Hampshire
Department of
Revenue
Administration

2023
\$20.00

Tax Rate Breakdown New Durham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,490,441	\$619,831,381	\$5.63
County	\$1,509,878	\$619,831,381	\$2.44
Local Education	\$6,323,458	\$619,831,381	\$10.20
State Education	\$1,064,032	\$614,733,650	\$1.73
Total	\$12,387,809		\$20.00

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Copple Crown Village	\$89,710	\$22,205,350	\$4.04
Total	\$89,710		\$4.04

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,387,809
War Service Credits	(\$166,750)
Village District Tax Effort	\$89,710
Total Property Tax Commitment	\$12,310,769

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	12/26/2023
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,294,562	
Net Revenues (Not Including Fund Balance)		(\$1,289,070)
Fund Balance Voted Surplus		(\$463,463)
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$166,750	
Special Adjustment	\$0	
Actual Overlay Used	\$31,662	
Net Required Local Tax Effort	\$3,490,441	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,509,878	
Net Required County Tax Effort	\$1,509,878	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,939,872	
Net Education Grant		(\$552,382)
Locally Retained State Education Tax		(\$1,064,032)
Net Required Local Education Tax Effort	\$6,323,458	
State Education Tax	\$1,064,032	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,064,032	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$619,831,381	\$609,841,210
Total Assessment Valuation without Utilities	\$614,733,650	\$604,278,810
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$619,831,381	\$609,841,210

Village (MS-1V)

Description	Current Year
Copple Crown Village	\$22,205,350

New Durham

Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$12,310,769
1/2% Amount	\$61,554
Acceptable High	\$12,372,323
Acceptable Low	\$12,249,215

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

New Durham	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$20.00	\$10.00
Associated Villages		
Copple Crown Village	\$4.04	\$2.02

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$14,191,930
Final Overlay	\$31,662

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2023 Fund Balance Retention Guidelines: New Durham	
Description	Amount
Current Amount Retained (11.38%)	\$1,615,701
17% Retained (<i>Maximum Recommended</i>)	\$2,412,628
10% Retained	\$1,419,193
8% Retained	\$1,135,354
5% Retained (<i>Minimum Recommended</i>)	\$709,597

Library Trustees Receipts & Expenses- Operating Account 2023

Beginning Balance 01/01/23..... 1,683.38

RECEIPTS:

Town of New Durham, Operating Budget fiscal year 2022..... 10,781.00

Town of New Durham, Operating Budget 23,230.00

TOTAL RECEIPTS:..... 35,694.38

EXPENSES:

Books & Subscriptions..... 14,031.95

Dues, Fees, Memberships..... 20.00

Internet Services..... 1,868.53

Professional Development..... 650.63

Programming..... 4,561.24

Fiscal Year 2022..... 6,247.11

Subtotal:..... 27,379.46

Office:

 Computer Software/hardware..... 59.88

 Fire Extinguishers Serviced..... 97.00

 Furnishings..... 1,508.64

 Postage..... 46.37

 Security..... 53.97

 Supplies..... 6,542.61

Total Office..... 8,308.47

TOTAL EXPENSES:..... 35,687.93

Ending balance, Operating Account 12/31/2023..... 6.45

Respectfully submitted, Marilee DeCoff, Library Trustee, Treasurer



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,600.00
BONDS DATED:	08/15/04	Premium	\$11,400.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$260,000.00
FIRST INTEREST PAYMENT:	02/15/05		
NET INTEREST COST:	4.3100%		

Sand + Salt Building

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/05				\$6,742.98				\$6,742.98	\$6,742.98	
1	08/15/05	\$248,600.00	\$13,600.00	3.000%	5,979.00				5,979.00	19,579.00	\$26,321.98
	02/15/06				5,775.00				5,775.00	5,775.00	
2	08/15/06	235,000.00	15,000.00	4.000%	5,775.00				5,775.00	20,775.00	26,550.00
	02/15/07				5,475.00				5,475.00	5,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,950.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	6.000%	5,100.00				5,100.00	20,100.00	25,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	190,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
6	08/15/10	175,000.00	15,000.00	6.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	16,000.00	5.000%	3,975.00	(175.00)			3,800.00	18,800.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	6.000%	3,600.00	(175.00)			3,425.00	16,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	16,050.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	6.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/15				2,475.00				2,475.00	2,475.00	
11	08/15/15	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,575.00
	02/15/16				2,225.00				2,225.00	2,225.00	
12	08/15/16	90,000.00	10,000.00	6.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,975.00				1,975.00	1,975.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,975.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/18				1,725.00				1,725.00	1,725.00	
14	08/15/18	70,000.00	10,000.00	6.000%	1,725.00	(245.00)			1,480.00	11,480.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,016.50	11,016.50	12,254.00
	02/15/21				1,000.00				1,000.00	1,000.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,000.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,780.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,600.00		\$116,096.98	(\$1,765.00)	(\$882.00)	(\$627.00)	\$114,802.98	\$363,402.98	\$353,402.98



15 YEAR LEVEL DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	11/29/16	Amount of Loan to be Paid	\$594,895.00
BONDS DATED: 07/01/08	08/15/08	Premium	\$25,105.00
INTEREST START DATE: 208 days	07/17/08	Total Proceeds	\$620,000.00
FIRST INTEREST PAYMENT:	02/15/09		
NET INTEREST COST:	4.0800%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2016 E Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/09				\$16,236.75		\$16,236.75	\$16,236.75	
1	08/15/09	\$594,895.00	\$29,895.00	4.000%	14,051.03		14,051.03	43,946.03	\$60,182.78
	02/15/10				13,453.13		13,453.13	13,453.13	
2	08/15/10	565,000.00	30,000.00	4.000%	13,453.13		13,453.13	43,453.13	56,906.26
	02/15/11				12,853.13		12,853.13	12,853.13	
3	08/15/11	535,000.00	30,000.00	5.000%	12,853.13		12,853.13	42,853.13	55,706.26
	02/15/12				12,103.13		12,103.13	12,103.13	
4	08/15/12	505,000.00	30,000.00	5.000%	12,103.13		12,103.13	42,103.13	54,206.26
	02/15/13				11,353.13		11,353.13	11,353.13	
5	08/15/13	475,000.00	35,000.00	5.250%	11,353.13		11,353.13	46,353.13	57,706.26
	02/15/14				10,434.38		10,434.38	10,434.38	
6	08/15/14	440,000.00	35,000.00	5.250%	10,434.38		10,434.38	45,434.38	55,868.76
	02/15/15				9,515.63		9,515.63	9,515.63	
7	08/15/15	405,000.00	35,000.00	5.250%	9,515.63		9,515.63	44,515.63	54,031.26
	02/15/16				8,596.88		8,596.88	8,596.88	
8	08/15/16	370,000.00	40,000.00	5.250%	8,596.88		8,596.88	48,596.88	57,193.76
	02/15/17				7,546.88		7,546.88	7,546.88	
9	08/15/17	330,000.00	40,000.00	5.250%	7,546.88	(996.00)	6,550.88	46,550.88	54,097.76
	02/15/18				6,496.88	(996.00)	5,500.88	5,500.88	
10	08/15/18	290,000.00	45,000.00	5.250%	6,496.88	(996.00)	5,500.88	50,500.88	56,001.76
	02/15/19				5,315.63	(996.00)	4,319.63	4,319.63	
11	08/15/19	245,000.00	45,000.00	5.000%	5,315.63	(1,408.00)	3,907.63	48,907.63	53,227.26
	02/15/20				4,190.63	(1,408.00)	2,782.63	2,782.63	
12	08/15/20	200,000.00	45,000.00	4.125%	4,190.63	(1,871.00)	2,319.63	47,319.63	50,102.26
	02/15/21				3,262.50	(1,871.00)	1,391.50	1,391.50	
13	08/15/21	155,000.00	50,000.00	4.125%	3,262.50	(1,818.00)	1,444.50	51,444.50	52,836.00
	02/15/22				2,231.25	(1,818.00)	413.25	413.25	
14	08/15/22	105,000.00	50,000.00	4.250%	2,231.25	(1,818.00)	413.25	50,413.25	50,826.50
	02/15/23				1,168.75	(1,168.75)	0.00	0.00	
15	08/15/23	55,000.00	55,000.00	4.250%	1,168.75	(649.25)	519.50	55,519.50	55,519.50
TOTALS			\$594,895.00		\$247,331.64	(\$17,814.00)	\$229,517.64	\$824,412.64	\$824,412.64

Town of New Durham
Collector Receipts for Fiscal Year 2023 -- Deposits between 01/01/2023 and 12/31/2023.
 Requested by Janelle -- 01/25/2024

Summary of All Payments

Warrant	Principal	Acct#	Interest	Acct#	Penalties	Acct#	Overpay	Acct#	Total
2019L01	\$ 852.16		\$ 344.18		\$ 80.00		\$ 0.00		\$ 1,276.34
2020L01	\$ 20,364.35		\$ 3,588.20		\$ 224.00		\$ 0.00		\$ 24,176.55
2021L01	\$ 70,885.62		\$ 9,261.18		\$ 769.80		\$ 0.00		\$ 80,916.60
2022G01	\$ 308.40		\$ 0.00		\$ 0.00		\$ 0.00		\$ 308.40
2022L01	\$ 62,631.08		\$ 1,772.98		\$ 1,304.00		\$ 0.00		\$ 65,708.06
2022P01	\$ 153,108.13		\$ 8,732.04		\$ 1,877.50		\$ 0.00		\$ 163,717.67
2022P02	\$ 2,124,381.58		\$ 6,475.55		\$ 1,149.50		\$ 0.00		\$ 2,132,006.63
2022T01	\$ 488.77		\$ 86.20		\$ 0.00		\$ 0.00		\$ 574.97
2022U01	\$ 16,000.00		\$ 0.00		\$ 0.00		\$ 0.00		\$ 16,000.00
2023G01	\$ 358.80		\$ 0.00		\$ 0.00		\$ 0.00		\$ 358.80
2023P01	\$ 5,306,163.26		\$ 2,703.09		\$ 75.00		\$ 0.00		\$ 5,308,941.35
2023P02	\$ 361,407.37		\$ 4.00		\$ 0.00		\$ 0.00		\$ 361,411.37
2023T01	\$ 17,524.09		\$ 26.27		\$ 0.00		\$ 0.00		\$ 17,550.36
2023U01	\$ 89,862.27		\$ 22.68		\$ 0.00		\$ 0.00		\$ 89,884.95
CREDIT	\$ 0.00		\$ 0.00		\$ 0.00		\$ 25,325.19		\$ 25,325.19
Totals:	\$ 8,224,335.88		\$ 33,016.37		\$ 5,479.80		\$ 25,325.19		\$ 8,288,157.24

Summary of Tender Types/Totals

All Deposits Cash/Check: \$ 6,186,145.40 Cash: \$ 65,688.73 Check: \$ 6,120,456.67 Electronic: \$ 2,102,011.84
 PY Deletions: \$ 0.00

Summary of Electronic Payments

Type	Description	Count	Total
EFT ACH	EFT ACH	185	\$ 581,064.53
EFT ACHRE	EFT ACHRE	520	\$ 1,389,041.21
EFT AMEX	EFT AMEX	2	\$ 7,661.55
EFT OTC	EFT OTC	22	\$ 23,701.17
EFT UK	EFT UK	85	\$ 99,756.38
EFT VISA	EFT VISA	2	\$ 787.00
Total of Electronic Payments:		816	\$ 2,102,011.84

Warrant	Principal	Acct#	Interest	Acct#	Penalties	Acct#	Overpay	Acct#	Total
2020L01	\$ 233.51		\$ 18.12		\$ 0.00		\$ 0.00		\$ 251.63
2021L01	\$ 14,943.80		\$ 2,649.33		\$ 148.00		\$ 0.00		\$ 17,741.13
2022L01	\$ 17,419.12		\$ 466.40		\$ 268.00		\$ 0.00		\$ 18,153.52
2022P01	\$ 9,221.78		\$ 545.87		\$ 118.50		\$ 0.00		\$ 9,886.15
2022P02	\$ 32,396.26		\$ 802.69		\$ 117.00		\$ 0.00		\$ 33,315.95
2023P01	\$ 1,912,415.11		\$ 885.82		\$ 0.00		\$ 0.00		\$ 1,913,300.93
2023P02	\$ 92,983.97		\$ 0.00		\$ 0.00		\$ 0.00		\$ 92,983.97
CREDIT	\$ 0.00		\$ 0.00		\$ 0.00		\$ 16,378.56		\$ 16,378.56
Totals:	\$ 2,079,613.55		\$ 5,368.23		\$ 651.50		\$ 16,378.56		\$ 2,102,011.84

Submitted By: _____

Treasurer's Signature: _____

Date: _____

Date: _____

Town Clerk's Financial Report

<u>STATE FEES:</u>	<u>Year 2023</u>	<u>Year 2022</u>	<u>Year 2021</u>
Dogs	\$ 1,705.00	\$ 1,661.00	\$ 1,705.00
Marriage Licenses	\$ 645.00	\$ 774.00	\$ 946.00
Vital Records	\$ 1,067.00	\$ 1,223.00	\$ 1,129.00
Motor Vehicle & Boat	\$ 260,969.25	\$ 254,112.00	\$ 247,135.30
<u>TOTAL PAYMENTS STATE:</u>	<u>\$ 264,386.25</u>	<u>\$ 257,770.00</u>	<u>\$ 250,915.30</u>
<u>TOWN REVENUES:</u>			
Aqua Therm Permits	\$ 3.50	\$ 3.50	\$ 4.00
Civil Forfeiture	\$ 1,550.00	\$ 1,400.00	\$ 975.00
Building Permits Fees	\$ 55,916.51	\$ 51,857.07	\$ 41,117.37
Cemetery Fees	\$ 9,950.00	\$ 7,050.00	\$ 5,350.00
Dog Licenses	\$ 3,118.50	\$ 3,055.00	\$ 3,138.50
Dog Licenses – Late Fee	\$ 203.00	\$ 193.00	\$ 553.50
Driveway Permits	\$ 290.00	\$ 270.00	\$ 150.00
Election Files	\$ 50.00	\$ 25.00	\$ -
Transfer Station Decals	\$ 4,220.00	\$ 6,865.00	\$ 5,547.00
Solid Waste Disposal	\$ 33,681.00	\$ 18,262.00	\$ 25,676.00
Marriage Licenses	\$ 105.00	\$ 126.00	\$ 154.00
Motor Vehicle Registrations/Boats	\$ 724,645.75	\$ 673,984.82	\$ 682,783.81
Boat Registrations	\$ 5,640.62	\$ -	\$ -
Other	\$ 841.20	\$ 842.84	\$ 148.15
Photocopies	\$ 133.00	\$ 138.50	\$ 142.23
Pistol Permits	\$ 170.00	\$ 140.00	\$ 260.00
Planning Board Revenue	\$ 7,024.00	\$ 8,566.79	\$ 8,740.00
Police Reports/Finger print Fees	\$ 1,212.00	\$ 1,219.50	\$ 1,367.00
Vital Records	\$ 963.00	\$ 1,122.00	\$ 1,031.00
Welfare Liens	\$ -	\$ -	\$ 2,114.58
Zoning Board of Adjustment	\$ 6,415.58	\$ 11,821.50	\$ 14,127.50
<u>Total Town Revenue</u>	<u>\$ 856,132.66</u>	<u>\$ 786,942.52</u>	<u>\$ 793,375.64</u>
<u>TOTAL REVENUE:</u>	<u>\$ 1,120,518.91</u>	<u>\$ 1,044,712.52</u>	<u>\$ 1,044,290.94</u>
<u>TOTAL PAID TO TREASURER:</u>	<u>\$ 1,120,518.91</u>	<u>\$ 1,044,712.52</u>	<u>\$ 1,044,290.94</u>

Respectfully Submitted,
Alicia Housel
Town Clerk

**TOWN TREASURER
YEAR ENDING 12/31/2023**

Account Name	Balance	Receipts		Disbursements	Balance
	01/01/2023	and Transfers During period	Interest/Fees During period	and Transfers During period	12/31/2023
GENERAL FUND	3,195,565.16	11,991,187.88	36,157.82	14,455,337.92	767,572.94
REVENUE HOLDING	140,939.21	879,512.69	269.27	740,497.42	280,223.75
PAYROLL ACCOUNT	84,559.99	1,542,759.57	8.84	1,572,278.74	55,049.66
RECREATION ACCOUNT	48,321.42	25,363.16	553.28	31,007.84	43,230.02
AMBULANCE FUND	195,193.50	54,112.35	2,602.66	6,982.45	244,926.06
ESCROW DISBURSEMENT	14,578.52	-	165.12	8,468.16	6,275.48
TOTALS	\$3,679,157.80	\$14,492,935.65	\$39,756.99	\$16,814,572.53	\$1,397,277.91

ESCROW ACCOUNTS:

Account Name	1/1/2023	Deposits	Interest	Paid Out	12/31/2023
Boggs Logging	1,005.34	-	1.00	-	1,006.34
Bolstridge Logging LLC	503.18	-	0.50	-	503.68
E. Randell Parkquin Escrow	2,300.24	-	2.30	-	2,302.54
Fadden Ham Road Bond	1,188.16	-	1.19	-	1,189.35
Green Oak Realty Develop	818.67	-	0.82	-	819.49
Mahala Voydatch dba Dunbarton l	1,008.17	-	1.00	-	1,009.17
McKay Road Bond	524.63	-	0.52	-	525.15
Merry Meeting Rd Fund	12,112.17	-	143.21	-	12,255.38
Cardile Drainage	627.96	-	0.63	-	628.59
NDAA/Uniforms	1,219.30	-	1.22	-	1,220.52
Northern Timber Inv	516.19	-	0.52	-	516.71
Royle Timber Harvesting	1,006.35	-	1.00	-	1,007.35
Thomas Aubert Escrow	1,576.22	-	1.57	-	1,577.79
Town of Middleton	1,021.44	-	1.02	-	1,022.46
Whitker Fadden Rd Imp	2,303.18	-	2.31	-	2,305.49
Yield Tax Escrow	1,650.55	-	19.52	-	1,670.07
CCVD/Intec	2,177.37	-	2.18	-	2,179.55
Charles McKay Reclamation	13,370.57	-	20.06	-	13,390.63
Drug Forfeiture	371.30	-	0.38	-	371.68
Abraham Burtman Trust	531.29	-	0.53	-	531.82
Merrymeeting Market & Marina	1,000.64	-	1.00	-	1,001.64
Engineering Fee Escrow	0.67	-	-	-	0.67
Impact Fees	78,436.02	83,275.42	239.33	-	161,950.77
Boodey House Account	29,162.43	40.00	2.59	13,660.00	15,545.02
Meetinghouse Checking	24,318.23	6,331.98	2.72	2,106.32	28,546.61
Conservation Fund	58,674.17	-	693.75	-	59,367.92
Totals	\$ 237,424.44	\$ 89,647.40	\$ 1,140.87	\$ 15,766.32	\$ 312,446.39

Submitted by : Heidi Duford, Treasurer



New Durham

For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
David Bickford	Trustee	4/30/2024
Angela Pruitt	Bookkeeper	4/30/2026
David Allyn	Chairperson	4/30/2025

Ledger Summary

Number of Fund Records	115
Ledger End of Year Balance	\$2,630,211.43

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 6, 2024 by ANGELA PRUITT on behalf of the Trustees of Trust Funds of New Durham.



Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
1772 MEETING HOUSE RESTORATION - 7763653986	Maintenance and Repair						7/22/2000	71,981.18	17,284.82	89,266.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	68,236.44	15,000.00	0.00	0.00	83,236.44		3,744.74	2,284.82	6,029.56		89,266.00	(89,266.00)	0.00
DAM MAINTENANCE-7763654364	Maintenance and Repair						5/27/2018	61,069.68	1,852.27	62,921.95			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	60,213.76	0.00	0.00	0.00	60,213.76		855.92	1,852.27	2,708.19		62,921.95	(62,921.95)	0.00
DRY HYDRANT WATER SYSTEM - 7763653994	Police/Fire						8/9/2001	12,549.29	380.62	12,929.91			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	12,376.16	0.00	0.00	0.00	12,376.16		173.13	380.62	553.75		12,929.91	(12,929.91)	0.00
FD ANCILLARY EQUIPMENT - 7764324263	Police/Fire						8/21/2016	42,084.95	16,378.05	58,463.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	40,500.00	15,000.00	0.00	0.00	55,500.00		1,584.95	1,378.05	2,963.00		58,463.00	(58,463.00)	0.00
FIRE VEHICLES - 7763654009	Police/Fire						2003	461,837.63	34,143.21	495,980.84			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	431,637.00	20,000.00	0.00	0.00	451,637.00		30,200.63	14,143.21	44,343.84		495,980.84	(495,980.84)	0.00
GRAVEL FUND - 7763654182	Capital Reserve (Other)						3/14/2012	27,670.59	839.26	28,509.85			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	27,434.76	0.00	0.00	0.00	27,434.76		235.83	839.26	1,075.09		28,509.85	(28,509.85)	0.00
HIGHWAY EQUIPMENT PURCHASES - 7763654033	Capital Reserve (Other)						3/14/2006	107,980.36	(107,980.36)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	106,737.14	0.00	0.00	109,188.99	(2,451.85)		1,243.22	1,208.63	2,451.85		0.00	0.00	0.00
HIGHWAY TRUCK - 7763653944	Capital Reserve (Other)						4/15/1988	203,751.17	157,195.85	360,947.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	201,768.99	150,000.00	0.00	0.00	351,768.99		1,982.18	7,195.85	9,178.03		360,947.02	(360,947.02)	0.00
JC SHIRLEY CEMETERY IMPROVEMENT - 7763654124	Capital Reserve (Other)						3/11/2009	3,723.01	112.93	3,835.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,485.00	0.00	0.00	0.00	3,485.00		238.01	112.93	350.94		3,835.94	(3,835.94)	0.00
JC SHIRLEY SITE IMPROVEMENT - 7763653952	Maintenance and Repair						4/11/1974	1,822.89	55.29	1,878.18			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,673.00	0.00	0.00	0.00	1,673.00		149.89	55.29	205.18		1,878.18	(1,878.18)	0.00
LIBRARY FACILITIES IMPROVEMENTS - 7763654041	Library						3/14/2007	2,088.85	63.36	2,152.21			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,600.36	0.00	0.00	0.00	1,600.36		488.49	63.36	551.85		2,152.21	(2,152.21)	0.00
LIBRARY TECHNOLOGY IMPROVEMENTS - 7763654059	Library						3/14/2007	4,277.21	129.73	4,406.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,218.17	0.00	0.00	0.00	4,218.17		59.04	129.73	188.77		4,406.94	(4,406.94)	0.00
MUNICIPAL FACILITY LAND ACQUISITION - 7763654108	Capital Reserve (Other)						3/12/2008	55,623.12	1,687.07	57,310.19			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	52,440.00	0.00	0.00	0.00	52,440.00		3,183.12	1,687.07	4,870.19		57,310.19	(57,310.19)	0.00
POLICE CRUISER - 7763653960	Police/Fire						7/22/2000	40,956.64	27,641.63	68,598.27			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	40,083.10	28,000.00	0.00	1,789.00	66,294.10		873.54	1,430.63	2,304.17		68,598.27	(68,598.27)	0.00
PUBLIC SAFETY FACILITIES - 7763654140	Capital Reserve (Other)						3/10/2010	136,707.28	4,146.39	140,853.67			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	131,310.00	0.00	0.00	0.00	131,310.00		5,397.28	4,146.39	9,543.67		140,853.67	(140,853.67)	0.00
PUBLIC WORKS EQUIPMENT - 7763654372	Capital Reserve (Other)						2023	0.00	288,619.08	288,619.08			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	286,816.00	0.00	0.00	286,816.00		0.00	1,803.08	1,803.08		288,619.08	(288,619.08)	0.00
PUBLIC WORKS FACILITIES AND IMPROVEMENTS - 7763654380	Maintenance and Repair						2023	0.00	65,452.89	65,452.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	100,497.00	0.00	35,660.00	64,837.00		0.00	615.89	615.89		65,452.89	(65,452.89)	0.00
PURCHASE EQUIPMENT FOR TRANSFER STATION - 7763654067	Capital Reserve (Other)						3/14/2007	71,952.49	(71,952.49)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	70,565.00	0.00	0.00	72,757.85	(2,192.85)		1,387.49	805.36	2,192.85		0.00	0.00	0.00
ROAD RECONSTRUCTION - 7763654174	Capital Reserve (Other)						3/10/2010	132,582.33	(60,721.68)	71,860.65			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	131,147.28	96,000.00	0.00	161,393.19	65,754.09		1,435.05	4,671.51	6,106.56		71,860.65	(71,860.65)	0.00



Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
SMITH BALL FIELD IMPROVEMENTS - 7763654091	Parks/Recreation						3/12/2008	19,561.62	5,627.17	25,188.79			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	19,345.08	5,000.00	0.00	0.00	24,345.08		216.54	627.17	843.71		25,188.79	(25,188.79)	0.00
SOLID WASTE FACILITIES IMPROVEMENT - 7763654158	Capital Reserve (Other)						3/10/2010	30,695.46	(30,695.46)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	28,864.76	0.00	0.00	31,039.04	(2,174.28)		1,830.70	343.58	2,174.28		0.00	0.00	0.00
TOWN MASTER PLAN - 7763654132	Economic Development						3/11/2009	6,373.52	193.31	6,566.83			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,015.74	0.00	0.00	0.00	6,015.74		357.78	193.31	551.09		6,566.83	(6,566.83)	0.00
URANIUM TREATMENT - 7764324271	Environmental Purposes						6/13/2017	1,045.80	31.72	1,077.52			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,000.00	0.00	0.00	0.00	1,000.00		45.80	31.72	77.52		1,077.52	(1,077.52)	0.00
VEHICLE EQUIPMENT MAINTENANCE - 7763654166	Maintenance and Repair						3/10/2010	26,334.31	20,934.20	47,268.51			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	26,049.58	20,000.00	0.00	0.00	46,049.58		284.73	934.20	1,218.93		47,268.51	(47,268.51)	0.00
WATER QUALITY & MILLFOIL TREATMENT - 7763654116	Environmental Purposes						3/11/2009	46,224.19	(11,361.14)	34,863.05			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	45,831.66	15,000.00	0.00	27,852.26	32,979.40		392.53	1,491.12	1,883.65		34,863.05	(34,863.05)	0.00

Capital Reserve (RSA 34/35) Funds Total End of Year Balance: \$1,928,951.29

Expendable Trust (RSA 31:19-a) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
1772 MEETINGHOUSE EXPENDABLE CHARITABLE TRUST - 7763654413	Historic						12/28/2023	0.00	28,546.37	28,546.37			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	28,546.37	0.00	0.00	28,546.37		0.00	0.00	0.00		28,546.37	(28,546.37)	0.00
ACCRUED BENEFITS LIABILITY FUND - 7763654299	Discretionary/Benefit of the Town						12/31/1992	18,184.70	10,619.28	28,803.98			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	17,933.60	10,000.00	0.00	0.00	27,933.60		251.10	619.28	870.38		28,803.98	(28,803.98)	0.00
COMPUTER & OFFICE EQUIPMENT-7763654306	Discretionary/Benefit of the Town						5/30/1996	54,614.06	16,954.70	71,568.76			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	54,137.62	50,000.00	0.00	34,864.97	69,272.65		476.44	1,819.67	2,296.11		71,568.76	(71,568.76)	0.00
EMERGENCY MANAGEMENT - 7763654348	Discretionary/Benefit of the Town						3/14/2012	6,811.48	(6,811.48)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,469.00	0.00	0.00	6,887.72	(418.72)		342.48	76.24	418.72		0.00	0.00	0.00
EMERGENCY MGMT & FOREST FIRE - 7763654398	Discretionary/Benefit of the Town						2023	0.00	29,333.25	29,333.25			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	29,150.00	0.00	0.00	29,150.00		0.00	183.25	183.25		29,333.25	(29,333.25)	0.00
FOREST FIRE CONTROL - 7763654356	Discretionary/Benefit of the Town						11/28/2003	22,527.36	(22,527.36)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	22,219.15	0.00	0.00	22,779.51	(560.36)		308.21	252.15	560.36		0.00	0.00	0.00
RECORD MANAGEMENT - 7763654314	Discretionary/Benefit of the Town						1999	23,356.61	43,452.28	66,808.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	23,143.83	42,600.00	0.00	143.89	65,599.94		212.78	996.17	1,208.95		66,808.89	(66,808.89)	0.00
SURPLUS VEHICLE EQUIPMENT - 7763654330	Maintenance and Repair						8/9/2001	2,434.25	73.84	2,508.09			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,900.00	0.00	0.00	0.00	1,900.00		534.25	73.84	608.09		2,508.09	(2,508.09)	0.00
TOWN BUILDING IMPROVEMENT - 7763654322	Maintenance and Repair						7/22/2000	108,973.81	(25,764.17)	83,209.64			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	107,537.80	20,000.00	0.00	49,165.00	78,372.80		1,436.01	3,400.83	4,836.84		83,209.64	(83,209.64)	0.00
VIETNAM MEMORIAL FUND - 7763654273	Public Monument						10/4/1982	794.69	24.11	818.80			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	245.00	0.00	0.00	0.00	245.00		549.69	24.11	573.80		818.80	(818.80)	0.00
ZECHARIAN BODEY FARMSTEAD EXPENDABLE TRUST - 7763654405	Multiple Purposes						12/28/2023	0.00	15,544.89	15,544.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	15,544.89	0.00	0.00	15,544.89		0.00	0.00	0.00		15,544.89	(15,544.89)	0.00

Expendable Trust (RSA 31:19-a) Funds Total End of Year Balance: \$327,142.67



Report of Trust and Capital Reserve Funds

Trust Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
EC SMITH SCHOLARSHIP-7763654231	Scholarship						7/18/1986	126,562.46	3,479.95	130,042.41			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	120,000.00	0.00	0.00	0.00	120,000.00		6,562.46	3,479.95	10,042.41		130,042.41	(130,042.41)	0.00
FD SCHOLARSHIP TRUST - 7763654223 (INCOME ONLY EXPENDABLE)	Scholarship						9/2/1985	20,212.77	613.06	20,825.83			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	19,090.00	0.00	0.00	0.00	19,090.00		1,122.77	613.06	1,735.83		20,825.83	(20,825.83)	0.00
JC SHIRLEY CHARITY TRUST - 7763654207	Poor/Indigent						7/9/1957	20,594.25	624.63	21,218.88			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	13,878.00	0.00	0.00	0.00	13,878.00		6,716.25	624.63	7,340.88		21,218.88	(21,218.88)	0.00
JC SHIRLEY TIMBER FUND - 7763654265 (INCOME ADMINSTERED)	Discretionary/Benefit of the Town						6/4/1961	14,048.36	426.09	14,474.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	9,676.00	0.00	0.00	0.00	9,676.00		4,372.36	426.09	4,798.45		14,474.45	(14,474.45)	0.00
SMITH GARDEN TRUST-7763654249 (NO INVASION OF PRINCIPLE)	Beautification						10/3/1986	32,896.69	997.77	33,894.46			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	26,027.00	0.00	0.00	0.00	26,027.00		6,869.69	997.77	7,867.46		33,894.46	(33,894.46)	0.00

Trust Funds Total End of Year Balance: \$220,456.03

Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
JC SHIRLEY CEMETERY - A & S BERRY	Cemetery Perpetual Care						9/15/1986	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - ALBERT RINES	Cemetery Perpetual Care						11/9/1978	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - C & L RINES	Cemetery Perpetual Care						9/3/1976	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - CARL LYTLE	Cemetery Perpetual Care						9/2/1985	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - CLARENCE & MARION BARTLETT	Cemetery Perpetual Care						3/11/1985	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - DANIELS	Cemetery Perpetual Care						10/24/1981	164.51	4.50	169.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - E & B KENISTON	Cemetery Perpetual Care						1986	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - ED & DOROTHY MILES	Cemetery Perpetual Care						1/31/1983	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - ELMER & ELLEN BERRY	Cemetery Perpetual Care						11/12/1984	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - ELMER C SMITH	Cemetery Perpetual Care						11/12/1984	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - F & K TWITCHELL	Cemetery Perpetual Care						2/16/1987	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - FRANK & BEA LANEY	Cemetery Perpetual Care						8/22/1983	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
JC SHIRLEY CEMETERY - FRANK GRAY	Cemetery Perpetual Care						6/18/1981	164.51	4.50	169.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - FRANK PARSON JR.	Cemetery Perpetual Care						3/30/1981	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - GEO & ELOISE BICKFORD	Cemetery Perpetual Care						1/16/1984	483.32	16.43	499.75			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - GEO KELLERHOUSE	Cemetery Perpetual Care						7/2/1984	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - GEORGE SMITH	Cemetery Perpetual Care						1/21/1982	802.13	24.51	826.64			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	250.00	0.00	0.00	0.00	250.00		552.13	24.51	576.64		826.64	(826.64)	0.00
JC SHIRLEY CEMETERY - GRENIER	Cemetery Perpetual Care						12/7/1981	164.51	4.50	169.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - H & J NUTTER	Cemetery Perpetual Care						5/2/1977	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - HARRY & R & T HILLSGROVE	Cemetery Perpetual Care						9/8/1985	483.32	16.43	499.75			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - INGHAM	Cemetery Perpetual Care						8/18/1980	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - J & C GUSTARTIS	Cemetery Perpetual Care						6/8/1987	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - J & M BERGAGLIO	Cemetery Perpetual Care						6/2/1980	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - J & M FULLER	Cemetery Perpetual Care						5/2/1977	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - JACKLIN	Cemetery Perpetual Care						3/30/1981	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - JAMES RANDALL	Cemetery Perpetual Care						7/12/1982	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - JOSEPH BERRY	Cemetery Perpetual Care						5/31/1982	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - JULIANNE HOBSON	Cemetery Perpetual Care						6/27/1983	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - L & N SMITH	Cemetery Perpetual Care						6/2/1986	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - L & R MURRAY	Cemetery Perpetual Care						10/13/1986	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - LEON HAYES	Cemetery Perpetual Care						10/11/1979	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - LYNCH	Cemetery Perpetual Care						3/22/1982	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name		Purpose					Creation Date	BOY Balance	Change	EOY Balance			
JC SHIRLEY CEMETERY - M, T & V BATES		Cemetery Perpetual Care					3/24/1986	483.32	16.43	499.75			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - MILES		Cemetery Perpetual Care					9/25/1979	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - NAPLES		Cemetery Perpetual Care					5/2/1977	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - NELSON & FREDIA CHAMBERLIN		Cemetery Perpetual Care					12/9/1985	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - PAUL & LOIS GELINAS SR		Cemetery Perpetual Care					12/29/1986	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - PETER BAILEY		Cemetery Perpetual Care					10/13/1986	164.52	4.90	169.42			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.90	119.42		169.42	(169.42)	0.00
JC SHIRLEY CEMETERY - R & E BICKFORD		Cemetery Perpetual Care					10/16/1987	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - R & M MACKAY		Cemetery Perpetual Care					5/9/1977	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - ROBERT COLBATH		Cemetery Perpetual Care					8/27/1984	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - ROGER C ADAMS		Cemetery Perpetual Care					6/28/1982	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - ROGER RANDALL		Cemetery Perpetual Care					7/12/1982	323.93	9.81	333.74			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.81	233.74		333.74	(333.74)	0.00
JC SHIRLEY CEMETERY - ROGER RANDALL FAMILY		Cemetery Perpetual Care					10/6/1986	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - S CARDINAL		Cemetery Perpetual Care					9/3/1976	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - SHERRY WATSON		Cemetery Perpetual Care					9/8/1986	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - SHIELDS		Cemetery Perpetual Care					11/27/1977	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - STEVEN SMITH		Cemetery Perpetual Care					10/29/1979	164.51	4.50	169.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - SYLVIA ADAMS		Cemetery Perpetual Care					7/28/1980	164.51	4.50	169.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - TABER		Cemetery Perpetual Care					6/18/1981	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - THELMA GRAHN		Cemetery Perpetual Care					1986	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - THIBEDEAU		Cemetery Perpetual Care					9/11/1978	483.32	16.43	499.75			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
JC SHIRLEY CEMETERY - TIBBETTS	Cemetery Perpetual Care						5/2/1977	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - VIERA	Cemetery Perpetual Care						6/11/1979	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - W & A PEARSON	Cemetery Perpetual Care						5/19/1986	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - WM. & BERNICE WOODSIDE	Cemetery Perpetual Care						2/25/1985	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY GENERAL FUND-7763654281	Cemetery Trust (Other)						9/16/1988	89,597.90	2,717.54	92,315.44			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	82,062.40	0.00	0.00	0.00	82,062.40		7,535.50	2,717.54	10,253.04		92,315.44	(92,315.44)	0.00
OLD CEMETERY - BRACKETT	Cemetery Perpetual Care						1923	362.72	10.85	373.57			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.72	10.85	273.57		373.57	(373.57)	0.00
OLD CEMETERY - BROWN-FRENCH	Cemetery Perpetual Care						8/21/1945	715.84	21.69	737.53			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		515.84	21.69	537.53		737.53	(737.53)	0.00
OLD CEMETERY - CHAMBERLIN	Cemetery Perpetual Care						1929	186.12	5.33	191.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		136.12	5.33	141.45		191.45	(191.45)	0.00
OLD CEMETERY - COL. TASH	Cemetery Perpetual Care						3/15/1966	362.69	10.85	373.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DAVIS	Cemetery Perpetual Care						4/8/1950	362.69	10.85	373.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DAVIS, JOHN	Cemetery Perpetual Care						2/9/1929	362.69	10.85	373.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DOWNING-ROBERTS	Cemetery Perpetual Care						10/9/1949	362.69	10.85	373.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DURGIN	Cemetery Perpetual Care							274.39	8.19	282.58			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	75.00	0.00	0.00	0.00	75.00		199.39	8.19	207.58		282.58	(282.58)	0.00
OLD CEMETERY - GRAY	Cemetery Perpetual Care						5/28/1933	715.84	21.69	737.53			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		515.84	21.69	537.53		737.53	(737.53)	0.00
OLD CEMETERY - HAYES	Cemetery Perpetual Care						10/13/1912	362.69	10.85	373.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - REED	Cemetery Perpetual Care						1941	539.27	16.27	555.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		389.27	16.27	405.54		555.54	(555.54)	0.00
OLD CEMETERY - ROLLINS	Cemetery Perpetual Care						1923	186.12	5.33	191.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		136.12	5.33	141.45		191.45	(191.45)	0.00
OLD CEMETERY - TASH	Cemetery Perpetual Care						10/26/1932	539.27	16.27	555.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		389.27	16.27	405.54		555.54	(555.54)	0.00
OLD CEMETERY - TOWLE	Cemetery Perpetual Care						7/7/1982	362.69	10.85	373.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - TRAFTON-COBURN	Cemetery Perpetual Care						10/20/1990	7,072.41	217.19	7,289.60			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,000.00	0.00	0.00	0.00	2,000.00		5,072.41	217.19	5,289.60		7,289.60	(7,289.60)	0.00

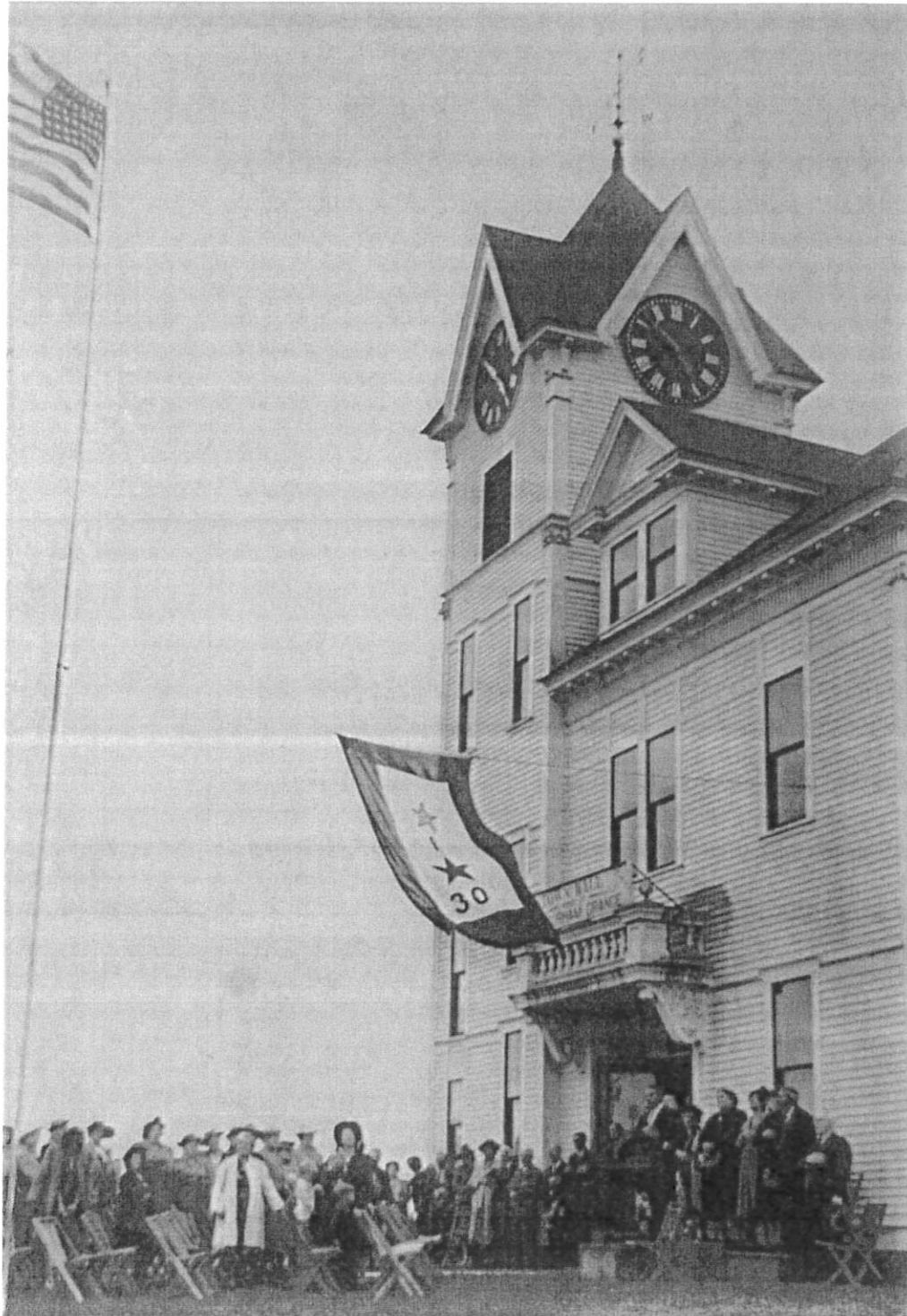


Report of Trust and Capital Reserve Funds

Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance
OLD CEMETERY - WILLEY										
Cemetery Perpetual Care						7/9/1949	715.84	21.69	737.53	
<u>Principal</u>	<u>BOY Balance</u>	<u>Additions</u>	<u>Gains/Losses</u>	<u>Withdrawals</u>	<u>EOY Balance</u>	<u>Income</u>	<u>BOY Balance</u>	<u>Change</u>	<u>EOY Balance</u>	<u>Market</u>
	200.00	0.00	0.00	0.00	200.00		515.84	21.69	537.53	
							<u>Cost Basis</u>		<u>Unrealized</u>	<u>EOY Value</u>
							737.53		(737.53)	0.00
UNCARED FOR GRAVEYARD TRUST - 7763654257										
Cemetery Trust (Other)						6/9/1981	27,438.50	832.22	28,270.72	
<u>Principal</u>	<u>BOY Balance</u>	<u>Additions</u>	<u>Gains/Losses</u>	<u>Withdrawals</u>	<u>EOY Balance</u>	<u>Income</u>	<u>BOY Balance</u>	<u>Change</u>	<u>EOY Balance</u>	<u>Market</u>
	17,600.00	0.00	0.00	0.00	17,600.00		9,838.50	832.22	10,670.72	
							<u>Cost Basis</u>		<u>Unrealized</u>	<u>EOY Value</u>
							28,270.72		(28,270.72)	0.00
Cemetery Funds Total End of Year Balance:									\$153,661.44	

Town of New Durham, New Hampshire



Copple Crown Village District



New Hampshire
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Revenue Administration

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Proposed Budget

Copple Crown Village

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 05/09/2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kelly Bisson	Commissioner	<i>Kelly Bisson Zac Paquette Bria Seay</i>
Zachary Paquette	Commissioner	
Bria Seay	Commissioner	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$2,577	\$3,000	\$3,000	\$0	\$3,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	02	\$3,300	\$4,400	\$4,400	\$0	\$4,400	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$965	\$5,000	\$5,000	\$0	\$5,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	02	\$10,970	\$9,000	\$12,000	\$0	\$12,000	\$0
4197	Advertising and Regional Association	02	\$1,003	\$800	\$800	\$0	\$800	\$0
4199	Other General Government	02	\$200	\$300	\$200	\$0	\$200	\$0
General Government Subtotal			\$19,015	\$22,500	\$25,400	\$0	\$25,400	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$80,016	\$80,130	\$52,672	\$0	\$52,672	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$80,016	\$80,130	\$52,672	\$0	\$52,672	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	02	\$270	\$400	\$378	\$0	\$378	\$0
Electric Subtotal			\$270	\$400	\$378	\$0	\$378	\$0



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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	02	\$0	\$200	\$100	\$0	\$100	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$200	\$100	\$0	\$100	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$22,835	\$28,900	\$27,200	\$0	\$27,200	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$22,835	\$28,900	\$27,200	\$0	\$27,200	\$0
Total Operating Budget Appropriations					\$105,750	\$0	\$105,750	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	03	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Add to Truck CRF</i>				
4915	To Capital Reserve Fund	04	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Add to Pool CRF</i>				
Total Proposed Special Articles			\$11,000	\$0	\$11,000	\$0



New Hampshire
 Department of
 Revenue Administration

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Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$300	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$300	\$0	\$0
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0



New Hampshire
Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	02	\$28,900	\$27,200	\$27,200
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$28,900	\$27,200	\$27,200
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$29,200	\$27,200	\$27,200



New Hampshire
Department of
Revenue Administration

2023
MS-737

Budget Summary

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$105,750	\$105,750
Special Warrant Articles	\$11,000	\$11,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$116,750	\$116,750
Less Amount of Estimated Revenues & Credits	\$27,200	\$27,200
Estimated Amount of Taxes to be Raised	\$89,550	\$89,550



New Hampshire
Department of
Revenue Administration



2023
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$116,750
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$116,750
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$11,675
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$128,425

Signature Certificate

Reference number: EUAZK-EGYT9-4GYNW-U5MHA

Signer	Timestamp	Signature
Kelly Bisson Email: kellybissonccvd@gmail.com Sent: 09 May 2023 18:20:22 UTC Viewed: 09 May 2023 18:21:55 UTC Signed: 09 May 2023 18:22:11 UTC Recipient Verification: ✓Email verified 09 May 2023 18:21:55 UTC		 IP address: 69.161.112.72 Location: New Durham, United States
Bria Seay Email: bjssunflower@gmail.com Sent: 09 May 2023 18:20:22 UTC Viewed: 09 May 2023 18:22:38 UTC Signed: 09 May 2023 18:23:02 UTC Recipient Verification: ✓Email verified 09 May 2023 18:22:38 UTC		 IP address: 107.77.225.4 Location: Brooklyn, United States
Zac Paquette Email: zpaquetteccvd@gmail.com Sent: 09 May 2023 18:20:22 UTC Viewed: 09 May 2023 19:30:57 UTC Signed: 09 May 2023 19:31:25 UTC Recipient Verification: ✓Email verified 09 May 2023 19:30:57 UTC		 IP address: 172.56.3.204

Document completed by all parties on:
09 May 2023 19:31:25 UTC

Page 1 of 1



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DRA Revised/Reviewed Appropriations

Copple Crown Village

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	02	\$3,000	\$0	\$3,000
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0
4150-4151	Financial Administration	02	\$4,400	\$0	\$4,400
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	02	\$5,000	\$0	\$5,000
4155-4159	Personnel Administration		\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	02	\$12,000	\$0	\$12,000
4197	Advertising and Regional Association	02	\$800	\$0	\$800
4199	Other General Government	02	\$200	\$0	\$200
General Government Subtotal			\$25,400	\$0	\$25,400
Public Safety					
4210-4214	Police		\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	02	\$52,672	\$0	\$52,672
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$52,672	\$0	\$52,672



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs	02	\$378	\$0	\$378
Electric Subtotal			\$378	\$0	\$378
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation		\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings	02	\$100	\$0	\$100
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$100	\$0	\$100
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$27,200	\$0	\$27,200
4915	To Capital Reserve Fund	03,04	\$11,000	\$0	\$11,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$38,200	\$0	\$38,200
Total Voted Appropriations			\$116,750	\$0	\$116,750

Explanation for Adjustments

Warrant	Reason for Adjustment
---------	-----------------------

No DRA adjustments made or no adjustment notes available.



Financial Report of the Budget

Copple Crown Village

For the period ending December 31, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kelly Bisson	Commissioner	<i>Kelly Bisson</i>
Bria Seay	Commissioner	<i>Bria Seay</i>
Zachary Paquette	Commissioner	<i>Zachary Paquette</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$3,000	\$2,577
4140-4149	Election, Registration, and Vital Statistics	\$0	\$0
4150-4151	Financial Administration	\$4,400	\$3,300
<i>Explanation: Didn't start QB online - was budgeted for</i>			
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$5,000	\$964
<i>Explanation: Not as many legal needs as anticipated</i>			
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$0	\$0
4194	General Government Buildings	\$0	\$0
4195	Cemeteries	\$0	\$0
4196	Insurance	\$9,000	\$10,969
<i>Explanation: Insurance costs come in June, hard to predict.</i>			
4197	Advertising and Regional Association	\$800	\$1,003
<i>Explanation: Advertising costs increased</i>			
4199	Other General Government	\$300	\$200
General Government Subtotal		\$22,500	\$19,013
Public Safety			
4210-4214	Police	\$0	\$0
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$0	\$0
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$0	\$0
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$80,130	\$80,016
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$80,130	\$80,016



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$0	\$0
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$400	\$270
<i>Explanation: Overestimated electric costs</i>			
Electric Subtotal		\$400	\$270
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$0	\$0
Welfare			
4441-4442	Administration and Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$0	\$0
Culture and Recreation			
4520-4529	Parks and Recreation	\$0	\$0
4550-4559	Library	\$0	\$0
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0
Culture and Recreation Subtotal		\$0	\$0



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$0	\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$0	\$0
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$200	\$0
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$200	\$0
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$28,900	\$22,834
4915	To Capital Reserve Fund	\$15,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$43,900	\$22,834
Total Before Payments to Other Governments		\$147,130	\$122,133
Plus Payments to Other Governments			
Plus Commitments to Other Governments from Tax Rate		\$0	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$147,130	\$122,133



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$89,523
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$0	\$89,523
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0
3230	Building Permits	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$200	\$300
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$200	\$300
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0
3353	Highway Block Grant	\$0	\$0
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$0	\$0
Charges for Services			
3401-3406	Income from Departments	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$0	\$0
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$0	\$80
3503-3509	Other	\$0	\$0
Miscellaneous Revenues Subtotal		\$0	\$80



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$28,900	\$28,765
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$28,900	\$28,765
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$0	
Total General Fund Revenues		\$29,100	\$118,668



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$74,924	\$66,316
1030	Investments	\$0	\$0
1080	Tax Receivable	\$0	\$0
1081	Municipal Assessments Receivable	\$0	\$0
1110	Tax Liens Receivable	\$0	\$0
1150	Accounts Receivable	\$98,963	\$102,058
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1410	Other Current Assets	\$0	\$0
1430	Prepaid Items	\$0	\$0
1999	Restricted Assets	\$0	\$0
	Current Assets Subtotal	\$173,887	\$168,374
Current Liabilities			
2020	Warrants and Accounts Payable	\$9,397	\$7,349
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2080	Due to Other Funds	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
	Current Liabilities Subtotal	\$9,397	\$7,349
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$146,490	\$127,946
2530	Unassigned Fund Balance	\$18,000	\$33,079
	Fund Equity Subtotal	\$164,490	\$161,025



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$0	\$0	\$0	\$0	\$0	\$89,523
Commitment	\$0	\$0	\$0	\$0		
Difference	\$0	\$0	\$0	\$0		\$89,523

General Fund Balance Sheet Reconciliation

Total Revenues	\$118,668
Total Expenditures	\$122,133
Change	(\$3,465)
<hr/>	
Ending Fund Equity	\$161,025
Beginning Fund Equity	\$164,490
Change	(\$3,465)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
DWSRF (Water system improvements)	\$275,000	\$6,747	0	2036	\$86,951	\$0	\$0	\$86,951
	\$275,000				\$86,951	\$0	\$0	\$86,951

Signature Certificate

Reference number: MXSI5-MNJXW-ZD2NV-ZJH9S

Signer

Timestamp

Signature

Zach Paquette

Email: zpaquettecverd@gmail.com

Sent: 01 Nov 2023 16:10:49 UTC
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Signed: 01 Nov 2023 16:11:26 UTC



Recipient Verification:

✓Email verified 01 Nov 2023 16:11:09 UTC

IP address: 134.195.185.129
Location: Dover, United States

Kelly Bisson

Email: kellybissonccvd@gmail.com

Sent: 01 Nov 2023 16:10:49 UTC
Viewed: 01 Nov 2023 16:11:17 UTC
Signed: 01 Nov 2023 16:11:32 UTC



Recipient Verification:


✓Email verified 01 Nov 2023 16:11:17 UTC

IP address: 65.175.205.177
Location: New Durham, United States

Bria Seay

Email: bjssunflower@gmail.com

Sent: 01 Nov 2023 16:10:49 UTC
Viewed: 01 Nov 2023 19:47:53 UTC
Signed: 01 Nov 2023 19:51:08 UTC



Recipient Verification:

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IP address: 69.161.68.155
Location: New Durham, United States

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Copple Crown Village Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Josephine Belville (Whitney Consulting Group LLC)
Preparers
Josephine Belville <jpbelville@yahoo.com>
Josephine Belville <jpbelville@yahoo.com>
Josephine Belville <jpbelville@yahoo.com>



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	139.37	\$8,950	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	122.32	\$8,367,600	
1G	Commercial/Industrial Land			
1H	Total of Taxable Land	261.69	\$8,376,550	
1I	Tax Exempt and Non-Taxable Land	75.35	\$545,400	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$13,846,800	
2B	Manufactured Housing RSA 674:31		\$0	
2C	Commercial/Industrial		\$0	
2D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
2E	Taxation of Farm Structures RSA 79-F	0.00	\$0	
2F	Total of Taxable Buildings		\$13,846,800	
2G	Tax Exempt and Non-Taxable Buildings		\$188,800	
Utilities & Timber			Valuation	
3A	Utilities			
3B	Other Utilities			
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$22,223,350	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10	Non-Utility Water & Air Pollution Control Exemption RSA			
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$22,223,350	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000		
13	Elderly Exemption RSA 72:39-a,b			
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b	\$13,400	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62		1	\$18,000
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA			
19	Electric Energy Storage Systems RSA 72:85			
19B	Renewable Generation Facilities & Electric Energy Systems			
20	Total Dollar Amount of Exemptions			\$18,000
21	Net Valuation			\$22,205,350
21	Less TIF Retained Value			\$0
21	Net Valuation Adjusted to Remove TIF Retained Value			\$22,205,350
22	Less Utilities			\$0
23	Net Valuation without Utilities			\$22,205,350
23	Net Valuation without Utilities, Adjusted to Remove TIF			\$22,205,350



New Hampshire
Department of
Revenue Administration

2023
MS-434

Revised Estimated Revenues

Copple Crown Village

(RSA 21-J:34)

For the period beginning January 1, 2023 and ending December 31, 2023

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$0
3180	Resident Tax		\$0
3185	Yield Tax		\$0
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes		\$0
9991	Inventory Penalties		\$0
Taxes Subtotal			\$0
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees		\$0
3230	Building Permits		\$0
3290	Other Licenses, Permits, and Fees		\$200
3311-3319	From Federal Government		\$0
Licenses, Permits, and Fees Subtotal			\$200
State Sources			
3351	Municipal Aid/Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution		\$0
3353	Highway Block Grant		\$0
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments		\$0
State Sources Subtotal			\$0
Charges for Services			
3401-3406	Income from Departments		\$0
3409	Other Charges		\$0
Charges for Services Subtotal			\$0
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$0
3502	Interest on Investments		\$0
3503-3509	Other		\$0
Miscellaneous Revenues Subtotal			\$0



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)	02	\$26,868
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$26,868
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0
Other Financing Sources Subtotal			\$0
Total Revised Estimated Revenues and Credits			\$27,068



Revised Estimated Revenues Summary

Subtotal of Revenues		\$27,068
Unassigned Fund Balance (Unreserved)	\$0	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$0	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$0	
Total Revenues and Credits		\$27,068
<hr/>		
Requested Overlay	\$0	



Copple Crown Village

The inhabitants of the District/Precinct of Copple Crown Village in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: May 13, 2023
Time: 9:00AM
Location: CCVD Garage
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 5/9/2023 a true and attested copy of this document was posted at the place of meeting and at the CCVD Entrance Sign and Town Website and that an original was delivered to Kelly Bisson.

Name	Position	Signature
Kelly Bisson	Commissioner	<i>Kelly Bisson</i>
Zachary Paquette	Commissioner	<i>Zac Paquette</i>
Bria Seay	Commissioner	<i>Bria Seay</i>



Article 01 To Elect Committee Members

To see if the village district will vote to elect the following:

- Commissioner - 3 year
- Clerk - 1 year
- Moderator - 1 year

Yes No

Article 02 Operating Budget

To see if the village district will vote to raise and appropriate the sum of \$105,750 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Majority vote required
 The Board of Commissioners recommends this article.
 The Budget Committee recommends this article.

Yes No

Article 03 Add to Truck CRF

To see if the Village District will vote to raise and appropriate the sum of \$9,000 be added to the Truck Capital Reserve Fund previously established.

Majority vote required
 The Board of Commissioners recommends this article.
 The Budget Committee recommends this article.

Yes No

Article 04 Add to Pool CRF

To see if the Village District will vote to raise and appropriate the sum of \$2000 to be added to the Pool CRF previously established.

Majority vote required
 The Board of Commissioners recommends this article.
 The Budget Committee recommends this article.

Yes No

Article 05 To transact any other business

To transact any other business

Yes No

Signature Certificate

Reference number: 2AYV4-V3V6G-2FPZB-UHBD3

Signer	Timestamp	Signature
Zac Paquette Email: zpaquetteccvd@gmail.com Sent: 09 May 2023 18:14:15 UTC Viewed: 09 May 2023 18:17:14 UTC Signed: 09 May 2023 18:17:41 UTC Recipient Verification: ✓Email verified 09 May 2023 18:17:14 UTC		 IP address: 134.195.185.130 Location: Dover, United States
Kelly Bisson Email: kellybissonccvd@gmail.com Sent: 09 May 2023 18:14:15 UTC Viewed: 09 May 2023 18:21:20 UTC Signed: 09 May 2023 18:21:42 UTC Recipient Verification: ✓Email verified 09 May 2023 18:21:20 UTC		 IP address: 69.161.112.72 Location: New Durham, United States
Bria Seay Email: bjssunflower@gmail.com Sent: 09 May 2023 18:14:15 UTC Viewed: 09 May 2023 18:21:25 UTC Signed: 09 May 2023 18:21:55 UTC Recipient Verification: ✓Email verified 09 May 2023 18:21:25 UTC		 IP address: 107.77.225.4 Location: Brooklyn, United States

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Town of New Durham, New Hampshire



General Administration

Restoration of Involuntarily Merged Lots

HB-316 Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restore to their pre-merger status.

Your property may qualify if two or more contiguous lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body

Once restored:

-Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674-39-aa Restoration of Involuntarily Merged Lots.

Exempt Parcels

Map	Lot	Lot Cut	Location	Owner's Name	Total Assessed Land	Total Assessed Improvements	Total Assessed Parcel Value
109	059	000	NORTH SHORE ROAD	NEW DURHAM, TOWN OF	68400	0	68400
111	014	000	ELLY POINT ROAD	NEW DURHAM, TOWN OF	0	0	0
119	035	000	6 SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	617600	500	618100
119	044	000	SOUTH SHORE ROAD	TOWN OF NEW DURHAM	86200	200	86400
121	081	000	SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	22200	0	22200
204	002	000	COPPLECROWN ROAD	NEW DURHAM, TOWN OF	51600	0	51600
206	023	000	KINGS HIGHWAY	NEW DURHAM, TOWN OF	4500	0	4500
209	046	000	OFF KINGS HIGHWAY	NEW DURHAM, TOWN OF	6230	0	6230
209	092	000	SAINT MORITZ ROAD	NEW DURHAM, TOWN OF	31900	0	31900
209	093	000	SAINT MORITZ ROAD	NEW DURHAM, TOWN OF	20900	0	20900
210	008	000	DURHAM DRIVE	NEW DURHAM, TOWN OF	17700	0	17700
210	009	000	DURHAM DRIVE	NEW DURHAM, TOWN OF	22100	0	22100
210	016	000	IVY LANE	NEW DURHAM, TOWN OF	11600	0	11600
210	017	000	IVY LANE	NEW DURHAM, TOWN OF	10100	0	10100
210	019	000	IVY LANE	NEW DURHAM, TOWN OF	10500	0	10500
210	056	000	INTERLAKEN DRIVE	NEW DURHAM, TOWN OF	8000	0	8000
210	059	000	INTERLAKEN DRIVE	NEW DURHAM, TOWN OF	8500	0	8500
210	086	000	FRANCONIA DRIVE	NEW DURHAM, TOWN OF	18500	0	18500
210	093	000	FRANCONIA DRIVE	NEW DURHAM, TOWN OF	18600	0	18600
210	116	000	INNSBRUCK DRIVE	NEW DURHAM, TOWN OF	9200	0	9200
210	147	000	GARMISH DRIVE	NEW DURHAM, TOWN OF	9200	0	9200
232	003	000	MERRYMEETING ROAD	NEW DURHAM, TOWN OF	2000	0	2000
234	082	000	361 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	3100	600000	603100
240	007	000	MERRYMEETING + BRACKETT R	NEW DURHAM, TOWN OF	61900	0	61900
240	045	000	BRACKETT ROAD	NEW DURHAM, TOWN OF	53500	0	53500
243	009	019	MERRYMEETING ROAD	NEW DURHAM, TOWN OF	29000	0	29000
250	001	000	4 + 6 MAIN STREET	NEW DURHAM, TOWN OF	257600	1355400	1613000
250	011	000	10 SMITTTYS WAY	NEW DURHAM, TOWN OF	134900	35300	170200

250	016	000	50 MAIN STREET	NEW DURHAM, TOWN OF	76800	400	77200
250	017	001	DOWNINGS POND	NEW DURHAM, TOWN OF	0	100000	100000
250	063	000	22 DOWNING ROAD	NEW DURHAM, TOWN OF	113900	17300	131200
250	080	000	BIRCH HILL ROAD	NEW DURHAM, TOWN OF	700	0	700
250	113	000	1 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	87000	466300	553300
251	021	000	29 STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	233800	7100	240900
251	021	001	39 BERRY ROAD	NEW DURHAM, TOWN OF	50900	0	50900
251	022	000	STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	31000	2400	33400
251	023	000	STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	143800	0	143800
252	042	000	DREW ROAD	NEW DURHAM, TOWN OF	97100	0	97100
252	055	000	DREW ROAD	NEW DURHAM, TOWN OF	68500	0	68500
252	066	000	56 TASH ROAD	NEW DURHAM, TOWN OF	147800	636500	784300
253	022	000	OLD BAY ROAD	NEW DURHAM, TOWN OF	2200	200	2400
253	044	000	207 OLD BAY ROAD	NEW DURHAM, TOWN OF	103100	123200	226300
261	034	000	QUAKER ROAD	NEW DURHAM, TOWN OF	36600	0	36600
264	041	000	BENNETT ROAD	NEW DURHAM, TOWN OF	33700	0	33700
265	006	000	BERRY ROAD	NEW DURHAM, TOWN OF	2200	0	2200

Count:

New Durham Births

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Father's/Mother's//Partner's Name</u>	<u>Birthplace</u>
January 3:	Axle Michael Sanborn	Andrew Sanborn Jessie Douglas	Portsmouth
January 26:	Preston Luke Irish	Chris Irish Elizabeth Irish	Portsmouth
March 4:	Lincoln Raymond Fillion	Timothy Fillion Kathryn Fillion	Dover
April 16:	Millie Violet Dixon	Andrew Dixon Stephanie Dixon	Dover
May 14:	Caleb Ronald Clarke	Charles Clarke III Meagan Clarke	Dover
August 19:	Emerson Michael Brewster	Michael Brewster Emily Edeman	Dover
August 22:	Embergale Elizabeth Gorman	Thomas Gorman Elizabeth Wagner	Dover
September 4:	Jacqueline Patricia Hayes	Daren Hayes Alexa Hayes	Dover
September 24:	Eli Alexander Dickey	Alexander Dickey Ann Dickey	Dover
November 07:	Arthur John Chasse V	Arthur Chasse IV Victoria Sullivan	Dover
November 15:	Sage Elizabeth Fulk	Ethan Fulk Hannah Fulk	New Durham
November 28:	Emmett Ronald Joy	Trevor Joy Kaitlyn Joy	Dover
December 21:	Nathan Michael Walker II	Nathan Michael Walker Heather Walker	Manchester

New Durham Marriages

<u>Names</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
Dana E. Hussey Yolanda L. Duncan	New Durham, NH New Durham, NH	Somersworth	February 18, 2023
Ryan P. Carr Boni E. Gagne	New Durham, NH New Durham, NH	New Durham	August 25, 2023
Aaron S. Fritchey Marisa K. Nardello	New Durham, NH New Durham, NH	Wolfeboro	November 4, 2023
Thomas H. S. Gorman Elizabeth J. Wagner	New Durham, NH New Durham, NH	New Durham	November 9, 2023

New Durham Deaths

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
Jeannine Garland	January 26, 2023	New Durham
Ruth Pauline Clarke	February 06, 2023	New Durham
Vicki Merideth Fabbri	February 06, 2023	Dover
Sandra Lynn Dunn	February 18, 2022	New Durham
Gloria Jean Carpenter	February 20, 2023	Ossipee
Benning Noyes Tierney	February 20, 2023	New Durham
Jonathan D. Scott	February 24, 2023	New Durham
Gail Carolyn Holmes	March 06, 2023	Dover
Eugenia A. Berchiolli	May 21, 2023	New Durham
Brenda Hart	May 30, 2023	Portsmouth
Robert George Benner	May 31, 2023	Dover
Lansing G . Browne IV	July 03, 2023	Portsmouth
Kevin John Sperl	August 10, 2023	New Durham
Kenneth Joseph Hynes	August 27, 2023	New Durham
Bradley Davis	September 09, 2023	New Durham
Ann Lee Brady	October 24, 2023	Dover
Dennis Fleming	November 29, 2023	New Durham
Constance J. Williams	December 07, 2023	Concord
Cynthia Connelly Quimby	December 13,2023	New Durham

Property Tax Relief Programs

Abatements: Per RSA 76:16 property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline for filing March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline April 15th for current tax year.

Veterans Tax Credit: \$750

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge, or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident and there are other eligibility requirements. Need a copy of DD214. Resident of NH for at least one-year preceding April 1.

Veteran's Service-Connected Total Disability Credit: \$4,000

RSA 72:35

Total and permanent disability that is connected to his or her service in the military, Veteran must furnish the selectman with certification of total and permanent disability from the U.S Department of Veterans' Affairs or the spouse of such resident and there are other eligibility requirements. Resident in the state for at least on year preceding April 1.

Exemption for the Blind: \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education and there are other eligibility requirements.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act. Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married and there are other eligibility requirements.

Exemption of the Elderly:

RSA 72:43-f

65 years of age to 74 years-----\$45,000

75 years of age to 79 years-----\$65,000

80 years of age or older-----\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. Own net assets not in excess of \$60,000, excluding the value of the person's residence. Resident in the state for at least three years. Net Income of not more than \$26,000 of single. Net income of not more the \$35,000 if married and there are other eligibility requirements.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as define in RSA 72:61 and there are other eligibility requirements.

Low and Moderate Income Homeowner's Property Tax Relief: The state of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1- June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000, married or filing head of household with a adjusted gross income equal to or less than \$40,000. Own a home subject to the State Education Property Tax and reside in the home on April 1st of the tax year. Forms are available at the assessing office or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

New Hampshire's Right to Know Law

“Openness in the conduct of public business is essential to a democratic society. The purpose of [RSA 91-A- the Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.” RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two (2) legal places- one of which can be the Town's website. **RSA 91-A:2 II**

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. **RSA 91-A:4 IV** Non Public minutes must also be kept, unless the Board votes to **seal** them; they must be made available within 72 hours after the meeting. **RSA 91-A:3III**

A meeting is a quorum or a majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of that public body. **RSA 91-A:2**

Electronic Participation: “A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body.” Example: by telephone or internet video. **RSA 91-A:2 III**

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and there is a fee associated with making copies. **RSA 91-A:4**

Statutory Reasons for going into Non Public Session:

RSA 91-A:3, II(a) The dismissal, promotion, or compensation of any public employee or the disciplining, or investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3, II(b) The hiring of any person as a public employee.

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3, II(d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

RSA 91-A:3, II(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled

RSA 91-A:3, II(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions

TOWN OF NEW DURHAM

P.O.Box 207, New Durham, NH 03855
ph: 603-859-2091
fx: 603-859-6644

MUNICIPAL VOLUNTEER APPLICATION

New Durham Talent Bank Application *"Good Government starts with you!"*

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:

Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name _____ Home Telephone _____

Address _____

Committee Interest _____

Experience _____

Education or Special Training _____

Previous Municipal Offices held, or similar volunteer experiences _____

Article 01 Election of Officers

To choose all necessary town officers for the ensuing year:

Number of Positions Office Term of Office

1 Selectman 3 Years	Robert Kroepel- 43 Rudy Rosiello- 108 David Swenson- 129
2 Budget Committee 3 Years	Janis Anthes- 113 Susan DeRoy- 161 Theresa Jarvis- 166
1 Budget Committee 1 Year	Ken Ross-Raymond- 195
1 John C. Shirley Cemetery Trustee 3 Years	Write In- Stephanie Mackenzie
1 Library Trustee 3 Years	Thomas Swett- 104 Rachel Lamontagne- 130
1 Library Trustee 1 Year	Marilee DeCoff- 210
2 Planning Board 3 Years	Anne Ross-Raymond- 180 Robert Craycraft- 176
1 Trustee of the Trust Funds 3 Years	Angela Pruitt- 197
2 Zoning Board of Adjustment 3 Years	Bill Meyer- 187 Theresa Jarvis- 173
1 Supervisor of the Checklist 2 Years	Christopher Baca- 209
1 Supervisor of the Checklist 1 Year	Angela Pruitt- 123 Maureen Knepp- 103

Article 02 Zoning Amendment

Are you in favor of Amendment #1 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article VI.L., Accessory Dwelling Units (ADUs) to allow ADUs by right in all districts except the Shoreland Conservation District, where attached ADUs with at least one off street parking space per ADU bedroom and a limit of four total bedrooms for nonconforming lots are permitted by conditional use permit; to limit ADUs to one per lot; to limit the gross living area of all ADUs to 1,000 square feet, unless the primary dwelling is less than 1,000 square feet, in which case the ADU may have no more than 750 square feet; to require attached ADUs to have an interior door and common wall between the primary dwelling unit and the ADU; to require one driveway for both the primary dwelling unit and the ADU; and to allow detached ADUs only on lots with at least 150% of the required lot area.

Majority Vote Required

The Planning Board recommends this article by a 4 to 0 vote.

Yes _____ **159** _____ No _____ **88** _____

Article 03 Zoning amendment

Are you in favor of Amendment #2 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Delete Article XIII, Wetland Conservation Overlay District and Article XV, Water Quality Protection Overlay District and adopt instead a new Article XIII entitled Water Quality Protection Overlay District, to streamline and clarify various requirements? The boundaries of the WCOD are defined as the upland area within the buffers and setbacks of various types of water bodies and wetlands and are shown on the New Durham Soils Map 2022 on file in the Land Use Office. Permitted uses within the WCOD include, but are not limited to, various recreation trails and paths, accessory structures of less than 150 square feet, installation of utilities, forestry management, and agriculture. Uses permitted by conditional use permit include access roads and driveways, accessory structures, and outdoor recreational facilities that do not require structures. All other uses are prohibited.

Majority Vote Required

The Planning Board recommends this article by a 4 to 0 vote.

Yes 186 No 91

Article 04 Zoning Amendment

Are you in favor of adoption of Amendment #3 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend the New Durham Zoning Ordinance to update soil types? The Soil type table in the current Zoning Ordinance describes several soil types that have become obsolete. The soil tables in Appendix A will be updated, and several changes in verbiage throughout the ordinance are made necessary by the recommended changes to soil types. These changes will not alter ordinance regulations or change lot size requirements for the creation of new lots or subdivisions.

Majority Vote Required

The Planning Board recommends this article by a 5 to 0 vote.

Yes 208 No 71

Article 05 Petitioned Zoning Amendment

Are you in favor of repealing Article XIV Section G SPECIAL EXCEPTIONS of the New Durham Zoning Ordinances? G. SPECIAL EXCEPTIONS Deviations from the requirements of this Article may be permitted by Special Exception. Such a Special Exception is required in addition to any other relief which may be required herein, such as a Conditional Use Permit. Special Exceptions granted under this Article for one or two family homes shall be exempt from the requirements of Article VII. Other uses listed in Table 4. In Article VII must comply with the requirements of Article VII. The Zoning Board of Adjustment shall grant a Special Exception if all of the following requirements are met: 1. The proposed use must otherwise be allowed in this Shorefront Conservation Overlay District. 2. The proposed use will not reduce water quality in the adjacent water body measured by methods such as increased storm water run off and increased phosphorus and nitrogen runoff. 3 The structure is proposed to be moved as far back from the reference line as possible. 4. Property values in the district will not be reduced. 5. The use will not place excessive or undue burden on Town services and facilities. 6. The proposed use or structure is consistent with the spirit of this Article as described in paragraph XIV.A. 1 above.

The Planning Board recommends this article by a 4 to 0 vote.

Yes 184 No 89

Article 06 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Selectmen, for the purposes set forth therein, totaling \$3,991,499. Should this article be defeated, the default budget shall be \$3,821,901, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget.
(Majority Vote Required)

[Note: Operating Budget & Default Budget includes the Library Budget]

Estimated Tax Rate Impact- 2023 Proposed Budget: \$4.79 per \$1,000 assessed valuation.

Estimated Tax Rate Impact- 2023 Default Budget: \$4.52 per \$1,000 assessed valuation. The

Board of Selectmen recommends this article by a 3-0 vote.
The Budget Committee recommends this article by a 5-2 vote.

Yes 161 No: 120

Article 07 RSMS

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purposes of a Road Program said appropriation will be offset by an anticipated \$101,412 from the Highway block grant; \$131,000 from unassigned fund balance and the remainder to come from general taxation.

(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$0.27 per \$1000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 7 to 0 vote.

Yes 214 No 68

Article 08 Discontinue SWR CRF

To see if the town will vote to discontinue the Solid Waste Equipment Capital Reserve Fund established on March 14, 2007, Article #13. Said funds in the amount of \$71,510 and accumulated interest to date of withdrawal will be transferred to the general fund. This article is contingent upon Articles 9 and 10 passing.

Estimated 2023 Tax Rate Impact: \$.0 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 1 vote.

Yes 185 No 100

Article 09 Discontinue Highway Equipment CRF

To see if the town will vote to discontinue the Highway Equipment Capital Reserve Funds established on March 15, 2006, Article #12. Said funds in the amount of \$105,306 and accumulated interest to date of withdrawal will be transferred to the general fund. This article is contingent upon Articles 10 and 8 passing.

Estimated 2023 Tax Rate Impact: \$.0 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 1 to 1 vote.

Yes 179 No 104

Article 10 Establish Public Works Equipment CRF

To see if the town will vote to establish a Public Works Equipment Capital Reserve Fund with the Board of Selectmen as designated agents to expend, for the purpose of purchasing equipment for the Department of Public Works and to raise and appropriate the sum of \$286,816 to be deposited in this account, with \$110,000 to come from taxation and \$176,816 to come from unassigned fund balance as of December 31, 2022. This \$176,816 represents the amount of funds in the Solid Waste Equipment Capital Reserve Fund and the Highway Equipment Capital Reserve Fund, discontinued above. The Selectmen recommend this article. This article is contingent upon Articles 8 and 9 passing.

Estimated 2023 Tax Rate Impact: \$.18 cents per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 176 No 107

Article 11 Appropriate to Highway Equipment CRF

Should Articles 08 or 09 or 10 not pass, to see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Highway Equipment Capital Reserves Funds established on March 15, 2006, Article #12. with said funds to come from taxation.

Estimated 2023 Tax Rate Impact: \$.08 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 0 to 1 vote.

Yes 187 No 96

Article 12 Appropriate to SWR Equipment CRF

Should Articles 08 or 09 or 10 not pass, to see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in previously established Solid Waste Equipment Capital Reserve Funds established on March 10, 2010, Article #14 with said funds to come from taxation.

Estimated 2023 Tax Rate Impact: \$.10 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 4 to 1 vote.

Yes 171 No 109

Article 13 Appropriate to Highway Trucks CRF

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be placed in previously established Highway Trucks Capital Reserve Funds established on March 4, 1988, Article #9 with said funds to come from taxation.

Estimated 2023 Tax Rate Impact: \$.25 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 1 to 1 vote

Yes 177 No 104

Article 14 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Vehicle & Equipment Maintenance Capital Reserve Funds established on March 10, 2010, Article #15 with said funds to come from taxation.
(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$.03 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 215 No 67

Article 15 Water Quality- Milfoil CRF

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established New Durham Water Quality & Milfoil Treatment Capital Reserve Funds established on March 9, 2009, Article #7 Amended March 12, 2019, Article #11 with said funds to come from taxation.

Estimated 2023 Tax Rate Impact: \$.02 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 1 vote.

Yes 219 No 64

Article 16 Discontinue CRF

To see if the town will vote to discontinue the Solid Waste Facilities and Improvement Capital Reserve Funds established on March 10, 2010 Article #14. Said funds in the amount of \$30,497 and accumulated interest to date of withdrawal will be transferred to the general fund. This article is contingent upon Article 17 passing.

Estimated 2023 Tax Rate Impact: \$.0 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 1 to 1 vote.

Yes 178 No 101

Article 17 Establish CRF

To see if the town will vote to establish a Public Works Facilities and Improvements Capital Reserve Fund with the Board of Selectmen as designated agents to expend, for the purpose of Facility and Improvements for the Department of Public Works and to raise and appropriate the sum of \$100,497 to be deposited in this account, with \$70,000 to come from taxation and \$30,497 to come from unassigned fund balance as of December 31, 2022. (This \$30,497 represents the amount of funds in the Solid Waste Facilities and Improvement Capital Reserve Fund, discontinued above.) The Selectmen recommend this article. This article is contingent upon Article 16 passing.

Estimated 2023 Tax Rate Impact: \$.11 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 4 to 2 to 1 vote.

Yes 150 No 129

Article 18 Appropriate to CRF

Should Articles 16 or 17 not pass, to see if the Town will vote to raise and appropriate the sum of \$0 to be placed in previously established Solid Waste Facilities and Improvement Capital Reserve Funds established on March 10, 2010 Article #14 with said funds to come from taxation.

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to vote.

Yes 205 No 73

Article 19 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of \$28,000 to be placed in previously established Police Cruiser Capital Reserve Funds established on March 15, 2000, Article #7 with said funds to come from taxation.
(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$.05 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **183** _____ No _____ **96** _____

Article 20 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Smith Ballfield & Equipment Capital Reserve Funds established on March 13, 2000, Article #9 with said funds to come from taxation.

Majority Vote Required
Estimated 2023 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 1 vote.

Yes _____ **201** _____ No _____ **78** _____

Article 21 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established 1772 Meetinghouse Restoration Capital Reserve Fund established on March 15, 2000, Article #14 with said funds to come from taxation.

Majority Vote Required
Estimated 2023 Tax Rate Impact: \$ 0.02 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 1 vote.

Yes _____ **165** _____ No _____ **117** _____

Article 22 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Fire Vehicles Capital Reserve Funds established on March 12, 2013, Article #11 Amended March 12, 2017, Article # 7 with said funds to come from taxation. The Board of Selectmen recommend this Warrant Article.

Estimated 2023 Tax Rate Impact: \$.03 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 1 vote.

Yes _____ **189** _____ No _____ **92** _____

Article 23 Appropriate to CRF through Fund Balance

To see if the Town will vote to raise and appropriate the sum of \$96,000 to be placed in previously established Road Reconstruction Capital Reserve Funds established on March 10, 2010, Article #5 with said funds to come from Unassigned Fund Balance (UFB) as of December 31, 2022. The Board of Selectmen Recommend this Warrant Article.

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 2 vote

Yes 227 No 54

Article 24 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established Fire Department Ancillary Equipment Capital Reserve Funds established on March 10, 2015, Article #15 with said funds to come from taxation. The Board of Selectmen recommend this Warrant Article.
(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$.02 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee does not recommend this article by a 1 to 5 to 1 vote.

Yes 175 No 103

Article 25 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in previously established Accrued Benefits Liability Expendable Trust Funds established on March 13, 1996, Article #16 with said funds to come from taxation. The Board of Selectmen recommend this Warrant Article.

Majority Vote Required
Estimated 2023 Tax Rate Impact: \$.02 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 7 to 0 vote

Yes 175 No 105

Article 26 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Computer Systems & Office Equipment Expendable Trust Funds established on March 13, 1996, Article #11 revised on March 9, 2011, Article 26 with said funds to come from taxation. The Board of Selectmen and Budget Committee recommend this Warrant Article.
(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$.08 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 182 No 98

Article 27 Change of ETF Purpose

To see if the town will vote (i) to change the purpose of the Computer Systems and Office Equipment Expendable Trust Fund to additionally include the purchase of Town Software, Office Equipment, and Technology Maintenance and Improvements.
(2/3 Vote Required)

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.

Yes 229 No 44

Article 28 Discontinue ETF

To see if the town will vote to discontinue the Forest Fire Control Expendable Trust Fund. Said funds in the amount of \$22,382 and accumulated interest to date of withdrawal will be transferred to the general fund. This article is contingent upon Articles 29 and 30 passing.
Majority Vote Required

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 to 2 vote.

Yes 193 No 79

Article 29 Discontinue ETF

To see if the town will vote to discontinue the Emergency Management Expendable Trust Fund. Said funds in the amount of \$6,768 and accumulated interest to date of withdrawal will be transferred to the general fund. This article is contingent upon Article 28 and 30 passing.

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 to 2 vote.

Yes 197 No 71

Article 30 Establish ETF

To see if the town will vote to establish an Emergency Management and Forest Fire Fund with the Board of Selectmen as agents to expend, for the purpose of Emergency Management and Forest Fire and to raise and appropriate the sum of \$29,150 to be deposited in this account, with \$29,150 to come from unassigned fund balance as of December 31, 2022. This \$29,150 represents the amount of funds in the Forest Fire Control Expendable Trust Fund and the Emergency Management Expendable Trust Fund, discontinued above. The Board of Selectmen recommend this Warrant Article. This article is contingent upon Articles 28 and 29 passing.

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 6 to 1 vote.

Yes 205 No 67

Article 31 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of \$42,600 to be placed in previously established Records Management Expendable Trust Funds established on March 23, 1999, Article #23 with said funds to come from taxation.

(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$ 0.07 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 137 No 132

Article 32 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Town Buildings & Improvements Expendable Trust Funds established on March 15, 2000, Article #15 with said funds to come from taxation.

(Majority Vote Required)

Estimated 2023 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 4 to 1 vote.

Yes 182 No 88

Article 33 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of \$0 to be placed in previously established Dam Maintenance Expendable Trust Funds with said funds to come from taxation.

The Board of Selectmen recommends this Warrant Article.

(Majority vote required)

Estimated 2023 Tax Rate Impact: \$.00 cents per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 208 No 57

Article 34 Establish Revolving Fund per RSA 31:95

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of purchasing and outfitting police cruisers and police employee contract buyouts (purchases) and payoffs (revenue). All revenues received from details and employee contract payoffs will be deposited into the fund, and money from the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Yes 174 No 102

Article 35 Optional Veterans

Shall the Town of New Durham READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$750? (Majority vote required)

The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 239 No 44

Article 36 All Veterans Credit

Shall the Town of New Durham READOPT the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of New Durham under RSA 72:28? (Majority vote required)

The Board of Selectmen recommends this article by a 2 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

Yes 236 No 44

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only – **Police, Fire and Ambulance** **9-1-1**

Address: **Town of New Durham**
4 Main Street
New Durham, NH 03855

Mailing Address: **PO Box 207**
New Durham, NH 03855

Web Address: **<http://www.newdurhamnh.us>**

Assessing Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 5
Whitney Consulting Group, Steve Hamilton Assessor
Email – ndlanduse@newdurhamnh.us
Hours: Monday-Thursday 8am-4pm

**See the Assessing
Administrative Assistant for:** Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
Scheduling appointments with the Assessor

Building Inspector: New Durham Town Hall, 4 Main Street
Code Enforcement Officer: Tel: 603-859-2091 ext. 6

E-mail: buildinginspector@newdurhamnh.us
Office Hours: Monday-Thursday - 8:00am to 4:00pm

See the Building Inspector for: All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management: New Durham Town Hall, 4 Main Street
Tel: 603-859-3473

Finance Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 4

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Peter Varney Chief – ndfd@newdurhamnh.us
David Stuart – Forest Fire Warden – nddepchief@newdurhamnh.us

Health Officer: New Durham Town Hall, 4 Main Street

Tel: 603-859-2091 ext. 6
E-mail: buildinginspector@newdurhamnh.us
Office Hours: Monday-Thursday: 8:00am-4:00pm

See the Health Officer for:

Septic system failure
Water contamination
Unsanitary living conditions

Highway Department:

New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Will Cardinal, DPW Manager/Road Agent, nddpw@newdurhamnh.us
Office Hours: Monday through Friday – 7:00 am to 3:30pm

Historical Records:

New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@tds.net
Cheryl Cullimore, Associate

Land Use Office:

Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 7
Land Use Administrative Assistant - ndlanduse@newdurhamnh.us
Planning/Zoning/Conservation Office
Office Hours: Monday-Thursday 9am-4pm

See the Land Use Office for:

Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library:

2 Old Bay Road
Tel: 603-859-2201 Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Caitlin Frost – Director - newdurhamlibrary@gmail.com
Hours: Monday: 10:00am-4:00pm
Tuesday, Wednesday: 1:00pm-7:00pm
Thursday: 10:00am-4:00pm
Friday: 9:00am-4:00pm
Saturday: 10:00am-1:00pm

Police Department: New Durham Police Station, 4 Main Street, P. O. Box 207
Dispatch: 603-859-2751
Fax: 603-859-0214
Chief Shawn Bernier: 603-859-2752, sbernier@newdurhamnh.us
Sgt. Reggie Meattey: 603-859-2752, rmeattey@newdurhamnh.us
Patrol Officers: 603-859-0207, patrol@newdurhamnh.us
Tel: 603-859-2752 (Non-Emergency)
Amy Smith, Administrative Assistant, asmith@newdurhamnh.us
Office Hours: Monday through Thursday 8:00am to 3:00pm

Recreation Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 Ext. 10
Celeste Chasse, Director – ndrec@newdurhamnh.us
Like Us on Facebook

See the Recreation Department for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball, and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage.

Selectmen's Office: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Cecile Chase, Int. Town Administrator - ndadmin@newdurhamnh.us
Marc DeCoff, Selectman
David Swenson, Selectman
Dot Veisel, Selectman
Office Hours: Monday through Thursday – 9:00am – 4:00pm or by appointment

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits
Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 1(Town Clerk), Ext. 2 (Tax Collector)
Alicia Housel, Town Clerk/Deputy Tax Collector – ndclerk@newdurhamnh.us
Janelle Guarino, Tax Collector/Assist. Town Clerk – ndcollector@newdurhamnh.us
Office Hours: Monday, Tuesday, Thursday: 8:00am to 6:00pm,
Wednesday: 8:00am-4:00pm Fridays by appointment only.

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station/ Beach Stickers
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8000
Hours: Friday, Saturday, Sunday & Monday 8:00am-4:45pm

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-8000
Judy Purington, Welfare Director – nddpw@newdurhamnh.us
Office Hours: Manday-Thursday 9:00am– 3:00pm or by appointment.

See the Welfare Department for:

Emergency aid

Town of New Durham, New Hampshire



Town Department Reports

1772 Meetinghouse Restoration Committee

What an amazingly progressive year this has been for our committee. We have taken leaps and bounds regarding the total restoration project and have opened up new avenues of funding.

The town is so fortunate to have a symbol of the grit and determination of the founding community still here after more than 250 years. On an episode of NH Chronicle at our Meetinghouse, Fritz Wetherbee said, "This is one of the best places to experience history I know of."

Of course we agree, as seen by all of the living history events we've held onsite through the years, but it's the future we have our eyes on. The Committee's charge is to help the Board of Selectmen with the physical and cultural restoration of the building. We're not alone - everyone in town has the opportunity to provide for the 21st century use of an 18th century building.

Our first event was the Spring Fling, sponsored by ArcMarc Enterprise, LLC and Meredith Village Savings Bank, with a musician, root beer donated by the Muddy Road Brewery, and a smoothie truck. Demonstrations of sheep herding by Heart Stone Farm, a Devon oxen team, and spinning wool by costumed characters were big hits. Displays of yokes, Native American artifacts, and gardening items from the 1800s were on view. For extra fun, colonial costumes were provided for photo opps and a series of Olde Tyme games entertained all ages. The Cowasuck Band of the Penacook-Abenaki People provided materials to plant a traditional Abenaki skunk bean and make a corn kernel necklace.

We also announced at that time that the Meetinghouse is featured on Clio, an educational website and free mobile app that serves as a guide to history and culture across the country.

In collaboration with the New Durham Public Library, we hosted a summer Storytime featuring stories and songs with Miss Cathy and Native American musical instruments and a craft provided by the Cowasuck Band.

Our Neighborhood Picnic offered a chance for residents to gather at the Town's original gathering place. Photographer John Gisis, Muddy Road Brewery's root beer, and Big Belly's BBQ helped make the day complete.

Citizens attended our Info/Input Session to discuss the restoration project and potential uses of the community center once the building is completed. We shared the news of a Community Development Finance Authority grant application we submitted that could complete the entire project in two years. The outpouring of support from local vendors who assisted us with designs, estimates, and expertise was overwhelming. From that application, we now have a clearly defined path to complete all phases of the project.

Ongoing fundraisers include granite commemorative stones to be laid in an area of self reflection and the opportunity to Buy a Shingle.

The used clothing shed located outside of the Transfer Station continues to be an excellent source of income for us. Manning it takes a hefty amount of volunteer hours, so we ask that you leave only permitted items.

Happily, we opened the Meetinghouse doors on a regular basis for our Gift Shop. This year it was also good to see so many of our supportive friends at the Rotary's Home and Garden Show in Alton and the New Durham Recreation Department's Holiday Craft Fair.

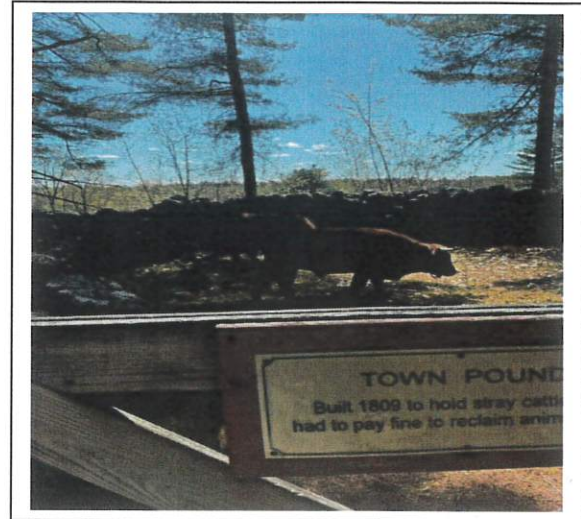
We love seeing that the Rec Dept. used the grounds once again for an Easter Egg Hunt— and this year an Easter Breakfast inside the building was added. The Halloween Haunted Trails are now so successful, the event will expand next year to three evenings. As always, the Friends of the Library's Story Trail offers an opportunity to walk and read along the nature trail behind the building.

Keep an eye out for the Quill and Pen, our newsletter mailed out to residents that brings you up to date on our activities. Community events at this site give us the chance to touch the past and celebrate our roots. Bringing the Meetinghouse back to life would add an extra level of service to residents; we'd save a big chunk of our history and provide a much-needed gathering place open to all at all times.

We'd welcome more people on the Committee as we charge forward toward our goal of turning the Meetinghouse into a community center. Please consider joining us!

Honor the Past and Build the Future

The 1772 Meetinghouse Restoration Committee
Ellen Phillips, Cathy Allyn, Robert Bickford, Robin
Bickford, Clayton Randall, Susan Randall



Budget Committee

I am pleased to present my fifth Town Report as Chair of the New Durham Budget Committee.

In March the Legislative Body elected Susan DeRoy for a three-year term. At the same time Ken Ross-Raymond was elected for a one-year term. Ken will serve until the March 2024 Town Elections.

RSA 32:16 Duties and Authority of the Budget Committee states that “In any town which has adopted the provisions of the subdivision, the budget committee shall have the following duties and responsibilities:

- I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.
- II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- III. To conduct the public hearings required under RSA 32:5, I.
- IV. To forward final copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.”

In January the Budget Committee holds a Public Hearing. This is the last opportunity for anyone to request changes to the budget before the Budget Committee votes to approve the proposed Operational Budget. During the annual Public Hearing for the proposed budget the Budget Committee reviews all warrant articles that have a fiscal impact and either “Recommend” or “Not Recommend” their passage by the Legislative Body. Our goal is to recommend a budget to the voters which will provide the services New Durham requires – and voters want – and to adequately fund existing Capital Reserve Funds’ (CRFs) and Expendable Trust Funds (ETFs) to pay for future purchases and to make required payments on loans and leases.

On a quarterly basis the Budget Committee reviews ongoing expenditures for all accounts and the status of town revenues in order to monitor operational income and expenses and expenditures for various CRFs and ETFs. We receive updates from Department Heads and the Town Administrator on the status of their budgets, identifying unanticipated expenses. The Department Head or Town Administrator must indicate how they plan to cover the unanticipated expenses.

Each year starting in late fall the Budget Committee holds weekly meetings to develop the following year’s Operational Budget as required by RSA 32:16. These meetings are open to the public and people can participate in person or via ZOOM. The Budget Committee also reviews the funding levels set by the Board of Selectmen for existing Capital Reserve Funds’ (CRF) and Expendable Trust Funds (ETF).

During 2023 the Budget Committee met as follows:

- One meeting in January to complete work on the proposed FY 23 budget.
- A Public Hearing on the proposed 2023 town budget in January.
- One meeting after the Deliberative Session to review and vote on changes made to the Operational Budget and the Town Warrant by the Legislative Body.
- One meeting to review and approve the proposed 2024 Copple Crown Village budget which was held in conjunction with a budget quarterly review meeting.
- Four quarterly budget review meetings. After receiving updates from Department Heads, the Budget Committee review the status of all budgets, identifying unanticipated expenses and how the Department Head planned to pay for them. This information allows the Budget Committee to monitor operational income and expenses and expenditures for various CRFs and ETFs.
- One joint meeting of the Budget Committee and Board of Selectmen (BOS) to develop budget guidelines for all Departments and Committees.
- Five meetings to develop the proposed Fiscal Year 2022 town budget.

The NH Department of Revenue Administration (DRA) cannot set New Durham's tax rate until all required information from both the Town and Copple Crown Village District is received and approved. Due to a delay in Copple Cown submitting the required information the BOS had to borrow money to meet the December bills for the School District and County. The amount of interest New Durham will have to pay in FY 24 for the borrowed money has not been finalized.

The proposed FY 24 Operational Budget is \$4,047,923 or \$56,424 higher than the FY 23 budget. Changes may be made during the Public Hearing on January 10, 2024. The Operational Budget does not include requests for capital projects or funding of the Town's CRFs and ETFs. These appear as warrant articles which will be discussed at the February Deliberative Session and voted on in March.

The Advisory Capital Improvement Committee (ACIPC) recognized the need for a significant increase in funding for many of New Durhams' CRFs and ETFs. They recommended adding \$2,696,400 to current CRFs and ETFs and establishing three new CRFs. The Budget Committee does not disagree with the need to increase funding for these funds. However, the Budget Committee is concerned about the overall increase in the Town's tax rate if the full ACIPC amount of funding was recommended. The Budget Committee concurred with the Board of Selectmen's decision to add \$ 714,000 to existing CRFs and ETFs. We did not recommend establishing any new CRFs' or ETFs'

I would like to thank Interim Town Administrator Cecile Chase, the Department Heads, Chairs of Committee and Boards and the Budget Committee member (Vice Chair Ken Fanjoy members Ellen Phillips, David Bickford, Sussan Deroy, Ken Ross Raymond, BOS representative David Swenson and Copple Crown Village District representative Kellie Bisson) for their time and efforts in the development of the 2024 New Durham budget.

Theresa Jarvis, Chair
New Durham Budget Committee

Building Inspector/ Code Enforcement Officer/ Health Officer

2023 was a very busy for the Building Department of New Durham, there was a total of 411 permits totaling \$55,916.51 of which: 104 Building (this includes solar projects), 43 Minor Building, 118 Mechanical, Gas, 104 Electrical, 42 Plumbing, 13 Certificate of occupancy and a camper.

We try to make it easier and faster for you to receive your permits but It is very important that ALL the information is provided to us to ensure the process of your permit. Please remember it takes 3-5 days to review applications and plans and to issue permits. You should never start a job without your permit in hand. If you have questions if a permit is needed, please call, or email the Office.

The Goal of this department is to make applying for permits as easy as possible. If there is anything you need help with on the application don't hesitate to call.

All information, applications and fees schedules are online on the New Durham town website under the Building Department to make this process easier for all applicants. Applications may be downloaded from Town website filled out and emailed to: buildinginspector@newdurhamnh.us If it is a fixed fee permit, you may mail or drop off payments. Permits are issued and inspections are done Monday-Thursday 7AM-2PM and Fridays are by appointment only. Permit applications can be dropped off anytime the Town Clerks office is open.

Permits are required for any alteration, addition, new building, repair, replacement and foundation. Permits are also required for plumbing, electrical work and (gas) mechanical work please make certain that a copy of the license is included. Estimated value included material and labor, contracted, or done by the Homeowner. A permit is needed for building demolition or any part there of as per guidelines set forth by NHDES.

Minimum State of New Hampshire Building Codes Building Specification Codes

International Building Code 2018
International Residential Code 2018
International Energy Code 2018
International Mechanical Code 2018
International Plumbing Code 2018
The National Electrical Code 2020

We look forward to 2024!

CONSERVATION COMMISSION

We are pleased to present the 2023 report of the New Durham Conservation Commission. The Conservation Commission was established by Town vote in 1969 to study and protect natural resources within our borders, and is committed to broadening public awareness of the natural resources of New Durham in the belief that this will inevitably lead to a greater commitment to their careful stewardship.

Under state statute, the Conservation Commission is charged with “the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town.” In this capacity, we serve to advise other town/regional boards and committees on natural resources, wetlands, water quality and related issues. In 2023, members were involved in management of the Birch Ridge Community Forest (BRCF) Project, with Victor Piekarski serving on the project’s Management Committee, chaired by New Durham resident Charlie Bridges. BRCF, which preserves over 2,600 acres of land overlooking Merrymeeting Lake, March’s Pond, Chalk Pond, Coldrain Pond and surrounding areas, is developing into a regional gem that is attracting visits by numerous lovers of the outdoors. The Southeast Land Trust (SELT) owns the properties, with Moose Mountains Regional Greenways (MMRG) and the Conservation Commission monitoring the conservation easement. Volunteers from the town and elsewhere continue to put in countless hours improving trails, building parking areas and being good stewards of this fabulous resource. SELT has continued its efforts in the past couple years, preserving significant acreage surrounding Mt. Molly and Mt. Bet north of Merrymeeting Lake, and continuing work to conserve lands to the east of the lake, with the support of the Merrymeeting Lake Association and many others. All of these lands will be preserved for public recreation and enjoyment forever.

The Commission is always interested in supporting conservation projects that align with the priorities of our Natural Resources Inventory, MMRG’s Conservation Action Plan and the Town’s Master Plan. 2023 saw an increase in applications for wetland and shoreland impact permit applications. Our continued monitoring of local development projects has resulted in enforcement referrals to the New Hampshire Department of Environmental Services in order to better protect the town’s incredible water resources. We serve as a resource to landowners who are considering work that impacts shorefront or wetlands – please contact us or come to one of our meetings to learn more. The Conservation Commission also continues to provide ongoing stewardship of protected properties throughout town. Maintaining land in an undeveloped state provides opportunities for outdoor recreation, improves property values and helps stabilize tax rates – please contact us if you are interested in ensuring a legacy of open space protection for your property.

We always look forward to welcoming new members to the Commission; our meetings are on the last Tuesday of each month if you are interested in participating.

Respectfully submitted,

Ron Gehl, Chair

Cemetery Trustees

The three John C Shirley Cemetery Trustee's for 2023 were Doug Gilman, Kelli Kostic and Stephanie McKenzie. We would like to welcome Stephanie to the team as she will be an asset to the team with her knowledge and background as the town clerk for years.

The Trustee's would like to thank the following people for their hard work in keeping the cemetery looking beautiful. Many people have commented on how tranquil and peaceful the area feels. Will Cardinal, the cemetery Sexton, and his dedicated crew for mowing, trimming, cutting trees and branches down that might be harmful to the cemetery. A special thanks to Judy Purington Highway Department Administrative Assistant for her knowledge and compassion working with the funeral directors and people needing guidance with the burial process.

Losing a loved one is never easy. There are steps that can be taken to make the journey easier during your time of need.

Respectfully submitted,
Doug Gilman, Chairman, Cemetery Trustee
Kelli Kostic, Cemetery Trustee
Stephanie McKenzie, Cemetery Trustee

Department of Public Works

Highway



2023 was a very busy year for the Highway Department and the projects we planned to do were completed with little disruption to our residents. Water mitigation was at the forefront of our minds this year, as we are experiencing a trend of unprecedented amounts of rain. In the last year, New Durham has received 48 inches of rain, with most storms dumping 3.5 to 5.5 inches of rain per event. This caused multiple wash outs, flooding, road closures, breaching dams, and lots of road work following each storm.

We stated last year that we wanted to work on our roads one culvert at a time, and we've done just that. Ham Road's damaged culverts were replaced, and the road was paved in a very short amount of time thanks to the quick and detailed work of Radford Messenger and R&D Paving. The end of South Shore received a shim coat this year to prevent further damage from plow trucks over the winter. Brackett Road and Middleton Road received new culverts as well. Due to the December storm, the Birch Hill cross culvert collapsed, but with the help of Iron Will Contractors it was replaced within the week with the assistance of our road crew. The 7-foot Middleton Road culvert collapsed during this December storm, closing the road to through traffic. A bridge will be built over the void and should be completed by late February/early March. We thank our residents for their patience and understanding during this time, as we know this lengthens everyone's commute and can be a frustrating situation.

Lengthy ditching efforts were made on King's Highway as there were many wash outs reported during the storms. Ditch checks were put in place using gravel to reduce water velocity, dissipate energy, and contain sediment. In 2024, we will be heading back out to King's Highway to increase the size and quantity of materials used for ditch checks due to the frequency and amount of rain we are receiving.

We will continue our efforts at water mitigation in 2024, along with the many jobs that comes with maintaining our roads. We want to thank our residents for their open communication and making us aware of road hazards we don't see. It takes a community and we're so proud of ours!

I want to welcome Doug Filiatrault who joined our team in October as a part-time laborer/maintenance person. Doug has also joined the crew on the road after heavy rainstorms as an extra helping hand, which was so needed. Thank you, Doug!

I would like to thank my crew for all their hard work this year. Randy Genest, Pete Masse, and Jagger Bernier have worked short-staffed for most of the year, but they are doing a great job keeping up and getting as much done as we can.

I would like to thank my Office Manager, Judy Purington, for all the hats she wears and the continuous work she does to keep this department and the crew on track.

I would also like to thank Les Leary for his willingness to volunteer his time to assist us at the Cemetery and for taking care of our trucks and equipment.

Looking forward to 2024!

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Will Cardinal". The signature is fluid and cursive, with a large initial "W" and a long, sweeping tail.

Will Cardinal

Department of Public Works Manager/Road Agent

Town of New Durham

Solid Waste Facility



(Pictured above: Ron Adjutant, Supervisor Jon Trombetta, Ej Malone, James Gamble III)

2023 proved to be a very productive year for the Solid Waste Facility. Many improvements were made to assist our staff members as well as our residents and vendors. We would like to thank James Gamble III for joining our team over the summer. Having a third part-time member, after being short-staffed for so long, has allowed for more help on busy days, more projects being completed, and efficient and timely clean-ups throughout the yard. Thank you for joining our team, James!

Two new concrete pads were installed in the construction debris area so that our vendors can easily load and offload the containers. The concrete pads also prevent the containers from digging deeper into the ground and shifting, making clean-up efforts easier for our staff members. A new 40-yard MSW container has been added to the fleet of equipment, as our 44-yard container has reached retirement and will be used for additional storage. In addition, new safety railings were installed throughout the Solid Waste Facility, ensuring the safety of our residents and staff members. Metal recycling has an adjustable railing for large items such as boilers and dryers, so residents will not have to lift heavy items up and over a rail.

One of the most important things completed in 2023 was having all the hazardous waste removed from the Solid Waste Facility. Barrels upon barrels of hazardous waste have been stored in the recycling facilities for years, so we contacted our friends at the Northeast Resource Recovery Association (NRRA), and they got us in touch with a vendor that took it off our hands. We are happy to announce our Facility is 100% free of hazardous waste!

Lastly, we would like to congratulate Jon Trombetta for his accomplishments this year with his Solid Waste training. Jon has gone from a Principal Operator Step 1 to a Principal Operator Step 3 in one year. He is looking forward to achieving his Principal Operator Step 4 in 2024 and then on to his Master. Thank you for all your hard work, your continued training, and work ethic for the Town of New Durham!

Zero Waste continues to haul our Municipal Solid Waste (MSW) and Construction and Demolition Debris (C&D). The Solid Waste Facility received 1,015.33 tons of MSW and 827.56 tons of C&D in 2023. That's over 500 tons MORE C&D than 2022! Way to go, New Durham!

NRRA (Northeast Resource Recovery Association) continues to haul our recyclables and we are very happy with how the Town's residents have participated in actively recycling this year.

- Loose Fibers 41.65 tons
- Plastic 22.5 tons
- Cardboard 67.8 tons
- Glass 57.15 tons
- Tires 254 tires
- Scrap Metal 113.88 tons
- Electronics 8.09 tons
- Freon Units 134 units
- Propane Tanks 321 tanks

Total estimated revenue for fees paid for disposal (i.e. electronics, tires, C&D, etc.) is \$38,167.90. We also collected \$2,095.00 for dump stickers. 2024-2025 dump stickers are sold at this facility, and you may pay by cash or check. You may also go to Town Hall to purchase dump stickers with a debit or credit card. Please remember to check the dates/colors of your dump sticker so they are current! (Penalties apply if not current, so be sure to check the Town's website and refer to the Solid Waste Ordinance).

Any questions or concerns do not hesitate to contact the Department of Public Works office at (603) 859-8000 or nddpw@newdurhamnh.us. Information can also be found on the Town of New Durham's website. Thank you for a successful 2023!

Respectfully Submitted,



Will Cardinal

Department of Public Works Manager/Road Agent

Transfer Station Disposal Fees

TRANSFER STATION PRICES

STICKERS: \$5.00--Available for purchase
Hall or the Transfer Station
(Required to enter the facility)

WHITE GOODS

Refrigerators \$15.00
Freezers \$15.00
Washers/Dryers FREE
Dishwashers FREE
Stoves FREE
Hot Water Heaters FREE

BATTERIES

Lead Acid Type FREE

TIRES

Car/pickup off rim \$5.00
Car/pickup on rim \$7.00
Heavy Truck \$20.00
Farm/Implement \$50.00

FURNITURE

Sofa or Love Seat \$15.00
Sleep Sofa \$15.00
Chair/Ottoman \$10.00
Recliner \$15.00
10 x 10 Carpet \$20.00
10x10Padding \$15.00
Mattress/Box (per) \$15.00
Sectional Sofa \$25.00
Additional pieces \$15.00 each

BULKY WASTE

Car Trunk Load \$5.00-\$15.00**
Pickup Truck \$20.00-\$100.00**
One Ton Dump
or Large Trailer \$50.00-\$150.00**

Toilet and Tank \$5.00
Pool Liner (above ground) \$30.00
Pool Liner (in-ground) \$40.00
Hot Tub \$75.00

prices subject to adjustment by attendant

HOURS

Sunday 8:00am-4:45pm
Monday 8:00am-4:45pm
Tuesday Closed
Wednesday Closed
Thursday Closed
Friday 8:00am-4:45pm
Saturday 8:00am-4:45pm

AIR CONDITIONERS

Household Window/Portable \$15.00
Dehumidifiers \$15.00
Commercial Outdoor Units \$15.00

BRUSH

Pickup/Trailer Load FREE
> 5' X 8' Trailer FREE
Dump Truck FREE

PROPANE TANKS

20 LB \$5.00
30 LB \$15.00
100 LB \$30.00

T.V'S & MONITORS

TV's & Monitors Up To 19" \$15.00
TV's 19"-32" \$15.00
TV's over 32" \$15.00
Projection TV \$15.00
Tube Television additional \$15.00

Note: TV's must be full intact and not disassembled
in any way.

30 DAY DUMP STICKERS

\$5.00--purchase at Town Hall only.

****SHINGLES OF ANY TYPE
ARE NOT PERMITTED
AT THE NEW DURHAM
TRANSFER STATION****

The Ethics Committee is pleased to present a report for 2023 to the citizens of New Durham.

In 2011 the need for a document that outlined the expectations and standards of ethical behavior was needed, so town residents voted to establish a Committee to Write an Ethics Policy.

That policy states that the role of the Ethics Committee is advisory and educational. We clarify for the enquirer whether the issue is ethical, legal, or a personnel issue and offer guidance about the next steps the individual may take. The individual then decides to pursue or not to pursue it. There was one inquiry brought to the Committee in 2023.

The Ethics Committee meets quarterly unless there is an ethics inquiry from a resident. In that case the committee will meet as soon as possible with the resident.

In 2023 the Ethics Committee was pleased to sponsor a workshop presented by The New Hampshire Municipal Association for employees, committee and board members and other interested residents on NH's Right to Know Law. We hope to hold another in the fall on Conflict of Interest and how it interacts with our Town Conflict of Interest Ordinance.

In 2023 we welcomed Chris Bacca to the Committee, but also had to regretfully accept the resignation of John Laurie who relocated to Virginia. We also regretfully accepted a leave of absence from Cecile Chase as she stepped up to serve as interim Town Administrator.

We encourage members of the community to attend a meeting and ask questions, and perhaps see if they might like to join the Committee. The Policy and the Rules and Procedures are posted on the Town website.

Any questions should be emailed to the Ethics Committee Secretary, Ellen Phillips, at ellenphillips1944@gmail.com

Respectfully submitted,
Polly Wessel, Vice Chair
Ellen Phillips, Secretary
Delores Van Malden, Member
Chris Baca, Member

Report of Forest Fire Warden and State Forest Ranger

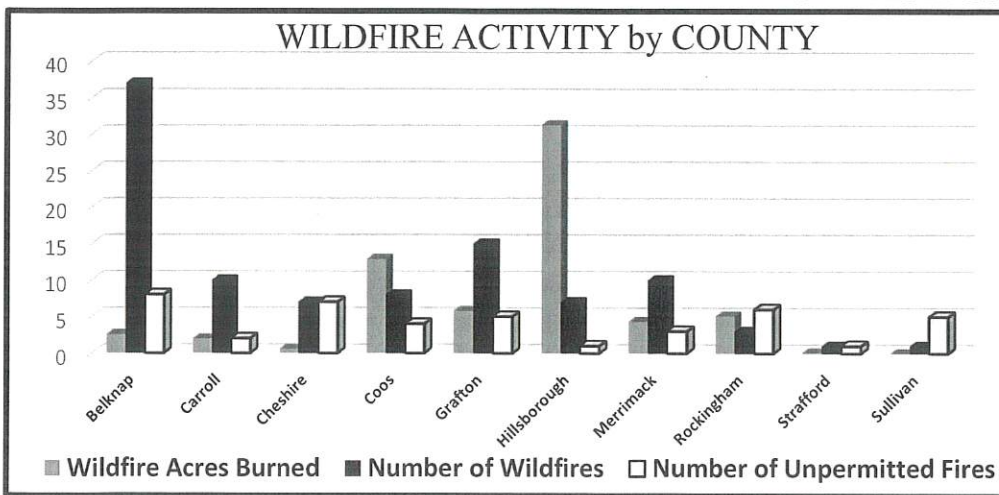
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://www.instagram.com/NHForestRangers)



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

LIBRARY ANNUAL REPORT

2023 was another year of growth for our library. We expanded both our adult, young adult, and children's book collections, and added shelving to accommodate the new amount of books. We added adult programs thanks to grants from New Hampshire Humanities. We added another monthly book club for adults. Our program attendance, daily patronage, and circulation statistics greatly increased. It was a very fun year.

This year we received \$4,300 in grants. \$2,500 was awarded to us through the Children's Literacy Foundation (CLiF) for new children's books, of which \$500 went to the New Durham School library for new books. CLiF also awarded us another \$300 for youth programming, and we used the money to create Itty Bitty Kits—take home literacy and play kits for babies and toddlers. We were awarded \$300 from the Governor Wentworth Arts Council for an art program coming up in 2024. New Hampshire Humanities granted us \$1,200 for adult programs.

In addition to the grants received we upgraded the shelving in our children's room and cleaned out and reorganized our adult room, including replacing our meeting table and chairs.

We circulated almost 14,000 print, audio, and electronic books and had over 10,000 people in and out of the library this year. Our book clubs grew in attendance and we added a Historical Fiction Book Club that meets once a month. We continued our homeschool book club. The library's Summer Reading Program had over 75 children, teens, and adult participants. We were able to partner with a lot of local businesses to provide prizes. We also participated with local town departments for summer reading storytimes. The Department of Public Works put on a Touch-A-Truck, Parks & Recreation did an ice cream and playground storytime for families, the Fire Department gave a tour to over 50 local families. We also partnered with The Goodwin Library of Farmington to host Field Trip Fridays during the summer and offered five field trips during June and July.

The Friends of the NDPL created and hosted the First Annual NDPL Ice Cream Trail. We had over 200 people get their trail passports and set out to visit 12 different ice cream shops from Dover to Concord. The winner received a \$100 gift card to Amazon. We also hosted our first Annual LEGO Contest where kids and adults built LEGO creations and competed to win in different age categories. New Durham town employees donated their time to come and be our judges of the contest, and winners received Amazon gift cards. Both the ice cream trail and the LEGO contest will be back for a second round in 2024.

Library Card Sign Up Month was in September, and we competed with other NH libraries in the Granite State Library Card Sign Up Challenge. We offered My First Library Card to children and added over 80 patrons to our library. We came in fourth place in the sign up challenge.

1000 Books Before Kindergarten and 500 Books Before Middle School are two ongoing reading programs we offer to families and we had five children complete the 500 Books challenge and three children finish the 1000 Books challenge.

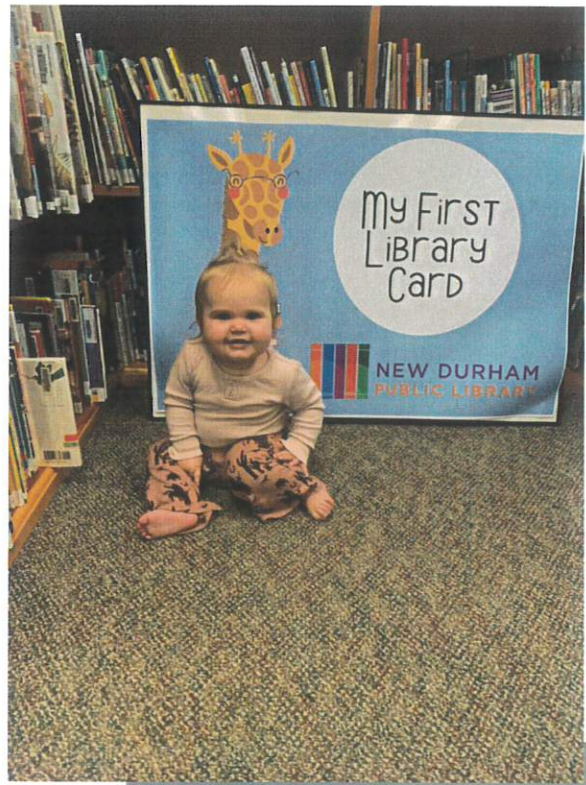
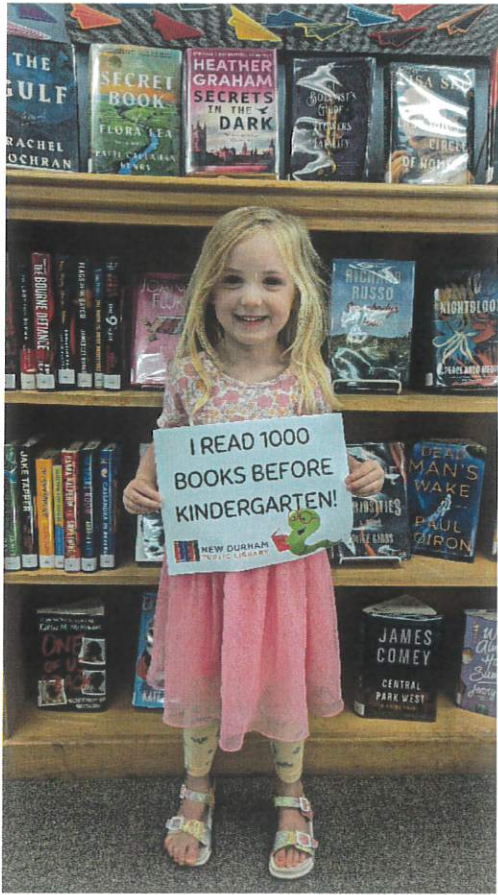
We ran over 75 programs this year, including our book clubs, Storytime, a puppet show, a magic show, a storytelling hour provided by the Children's Literacy Foundation, Holiday Party, a genealogy program, a history program about the Old Man in the Mountain and the history of skiing in the state, a history of lighthouses in New England, Halloween Trick-or-Treating, and more.

Thanks to generous donations from patrons and the Friends of the NDPL, we were able to provide museum passes to a dozen local places such as The Libby Museum, Squam Lakes, the NH State Parks, McAuliffe Shepard Discovery Center, the Wright Museum, and more. The Friends also hosted the annual Holiday Celebration, provided prizes for our Adult Winter Reading Challenge, hosted the annual Plant, Book, & Bake Sale, and paid for all of our summer reading programs. They also kept up the Storytrail at the Meetinghouse.

One of our long time library administrative assistant, Sheryl Bansfield, made the decision to retire in early 2024. I have really enjoyed working with Sheryl, she has been a great asset to the library and to the community and will be leaving behind big shoes to fill.

The Library is fortunate to have such a supportive community. It has been a fun year and I look forward to all that 2024 will bring!

Respectfully submitted,
Caitlin Frost



NEW DURHAM LIBRARY TRUSTEES

The Library Board of Trustees is an elected body to whom your library is entrusted. The Trustees are vested with the custody and management of the library. They select the library director, approve other hires, adopt policies to govern the library's operation, and work for adequate financial support of the library.

In 2023, the Trustees welcomed new member, Marilee DeCoff. The full board consists of Bill Meyer, Chairperson; Marilee DeCoff, Treasurer; Patrice Mitchell, Secretary; and Members John Michaud and Rachel Lamontagne.

The library made upgrades to the outside of the library by replacing the book drop, as well as upgraded the inside with new furniture in the adult room. We also expanded our programming by adding more adult programs: we added an Historical Book Club, hosted history and genealogy programs through NH Humanities, author talks, and gardening programs. We partnered with other libraries and local businesses to provide programming and prizes for children and adults throughout the year.

We received multiple grants this year that allowed us to provide programming and add to our book collection. In total we received \$4,300, including program grants from NH Humanities, and book grants from the Children's Literacy Foundation. The library also continues to provide museum passes to its patrons.

In 2024 we will be saying goodbye to Sheryl Bansfield, one of our long time library employees, as she has decided to retire. We appreciate Sheryl for all the hard work she's done over the last several years and we have greatly enjoyed working with her.

Respectfully Submitted,
Bill Meyer, Chairman

Annual Report of the New Durham Water Quality Committee (NDWQC) for the year ending on December 31, 2023.

Introduction

The Town of New Durham has 9 lakes and ponds and 84 miles of waterways providing scenic locations for residential housing, prime habitat for wildlife, and many recreational opportunities for residents and non-residents alike. New Durham has three sub watersheds where the water found in New Durham flows. The Merrymeeting flows to Alton Bay, the Beaver Brook sub watershed flows to Wolfboro Bay and the Coheco River watershed which drains to the Piscataqua River and Great Bay. The NDWQC's mission statement is: Maintain a high water quality standard for the town's waterbodies consistent with the standards for the classes and use of each water body. We conduct milfoil studies, and arrange for management and treatments. We monitor our water sheds and deploy projects to address runoff and erosion. We conduct water testing to monitor oxygen levels, conductivity, nutrients, bacteria, and most importantly phosphates in our ponds, lake, rivers and tributaries. The NDWQC committee currently consists of 6 members and is assisted by 14 volunteers to test six swimmable ponds and some tributaries from May to September. This cost \$2232.00 for water testing of 6 ponds and tributaries May-September. See table 1 for results.

Cyanobacteria

Elevated Phosphorus levels are associated with cyanobacteria blooms. The toxins from these bacteria can be harmful to pets and people. Marsh Pond had a Cyanobacteria Advisory posted from 8/18 - 31/2023 (for Planktothrix). Although the Phosphorus level has improved it is still in the eutrophic range. The greatest point source of Phosphorus in the Merrymeeting River is from the Powder Mill Fish Hatchery.

Recently the State of NH came out with a state wide plan of how to handle the increasing cyanobacteria blooms in our state. 37 NH watershed plans were evaluated and found 60% of phosphorus came from storm water runoff, 11% came from septic systems, 3% came from waterfowl, 8% came from internal loading. As our climate changes, NH recorded the highest rain level in summer of 2023. This caused excessive storm water runoff and cyanobacteria (*Gloeotrichia*) blooms downstream in Alton Bay and Wolfboro Bay in Lake Winnepesaukee.

Septic Survey

The Health Ordinance, Regulations Pertaining to Certain Subsurface Wastewater Disposal was supported by the committee to help update a data base of all property's septic systems within 250 feet of New Durham water bodies. This required many hours of going through paper files at the town hall and querying the NHDES data base. \$4,200 was reverted to the budget, by volunteers combing these records. It did reveal that many systems were older than 35 years old or no records were located. Also found, were systems that were built for 2 bedrooms that were not updated when additional bedrooms were added subsequently over taxing the septic system. This is ongoing and has been turned over to the Health Officer. Letters requesting information or inspection were sent out in July to complete the data base within one year.

Variable Milfoil

The invasive plant, Variable Milfoil is found in 3 ponds on the Merrymeeting River: Marsh, Jones, and Downing. Since 2007, variable milfoil has been treated in some way annually. This cannot be eradicated only managed. This year DASH (Diver Assisted Suction Harvest) was preformed and cost the town \$10,010.00. A NHDES grant of \$5825.00 was also obtained to help subsidize this program.

Committee Work

The NDWQC has had some turn over this past year, but continues to look for interested residents to continue our mission and work with other committees as well as volunteers for testing the ponds.

We have worked with the Planning Board and have recommended no change in the setbacks and buffers in New Durham at this time. The NH Dam Bureau is testing sediments and surveying in consideration of removing/repairing/replacing the Merrymeeting Dam, Jones Dam and the Alton Dam to meet the new requirements of 1000 year storm + 1foot. A decision may be available in the fall of 2024; another public meeting may be scheduled in Spring 2024. Under a contract approved Nov. 29 by the state's Executive Council, HDR Engineering Inc. will design a modernized hatchery off Main Street in New Hampton for \$7.2 million, which is funded through federal COVID-19 relief funds. In all, construction will cost more than \$50 million and be completed by the end of 2026. A design for the program will be the first step. Powder Mill Fish Hatchery remains under a consent decree, leading to a reduction in fish raised as well as improvements to discharge quality and a maximum output of 12 parts per million of phosphorus.

The Committee has worked on the s319 project which addresses storm water runoff. Phase I, Merrymeeting Lake beach parking lot/South Shore Road culvert/catch basin and paved parking lot was completed last year. Phase II, boat launch storm water runoff is on hold till decisions are made by the Dam Bureau regarding Merrymeeting Dam. We encourage the Town of New Durham, public works department to maintain the drainage ditches, catch basin and culverts in town to control storm water runoff.

Education

A septic survey presentation was given 7/13/2023 in the Community Room to educate the residents of the impact wastewater disposal systems have on water quality. Preliminary findings were compared to water quality findings of the 6 ponds tested by the committee. Septic systems information was linked to the Water Quality town web page. Next swim season the Healthy Swimming Map, put out by the NHDES, will also be linked to the town web site so residents can find out where cyanobacteria blooms are occurring. Information on water testing results and Milfoil were also put out on Facebook New Durham Community and News pages to keep residents informed of what the water quality committee is doing.

Eutrophication of Shaws Pond

In early 2023 the last summer's results were processed to show eutrophication of Shaws Pond. In 2018 it was considered oligotrophic (excellent water quality). By 2022 it had become eutrophic (poor water quality). The committee has been doing further testing on the tributaries and has found there is increase phosphorus, specific conductivity and chloride in the tributaries entering the pond. The residents have all been contacted and notified of the results and are forming an association. They have been advised to take

the LakeSmart survey to see what they can do on their properties to prevent storm water runoff. A shoreline survey was conducted. GPS coordinates and pictures of the tributaries were obtained as well as areas of concern on King's Hwy, the Town Boat Launch and the right of way. Contact has been made with the town engineering firm and a quote was obtained. This has been discussed with the Board of Selectmen and Budget Committee and they are very supportive. We are awaiting Wolfeboro Bay watershed plan (due in Jan/Feb 2024) to supply this information to the town engineering firm. We will work with the road department about the use of road salt in all watershed zones to help cut down on the chloride pollution in our ponds and lake.

Conclusion

While we continue to find and correct storm water runoff, other threats include lawn fertilizer and septic failures threaten our water bodies. Those who live near surface water and those who recreate on our waterbodies must share in the responsibility of keeping New Durham's greatest natural resource clean.



Removal of variable milfoil from Marsh Pond.



Variable Milfoil Jones Pond.



Marsh Pond

TABLE 1-Water Quality Parameters for New Durham swimmable waterbodies

Waterbody	Total Phosphorus			Chlorophyll			Secchi Disk Transparency									
	ug/L or ppb			ug/L or ppb			Meters from surface									
Year	19	20	21	22	23	19	20	21	22	23	19	20	21	22	23	Class
Merrymeeting Lake***	3.7	3.0	4.6	4.8	4.97	0.7	0.7	0.7	ND	0.77	10.2	11.6	10.3	10.1	9.2	OOO
Marsh Pond**	40.2	39.8	31.3	34.4	21.6	6.9	20.8	13.8	21.9	8.3	2.9	2.5	2.6	2.9	2.7	EEM
Jones Pond**	29.9	26.5	23.1	22.2	20.4	8.4	7.5	8.5	7.3	3.6	2.6	2.7	2.7	3.2	2.8	EMM
Downing Pond**	30.1	28.4	24.2	22.9	20.9	8.2	5.1	6.2	5.6	6.5	2.7	2.8(2)	2.6	2.7	2.5	EEM
Chalk Pond**	8.8	12.3	10.4	10.5	10.1	2.4	2.6	2.28	2.6	2.9	3.5	3.5	2.9(2)	CTB	CTB	MOM
Marchs Pond**	5.7	7.5	8.2	7.1	7.9	1.9	3.1	2.4	3.0	2.7	5.5	5.0	4.5	4.6	4.4	OOO
Shaws Pond**	8.4	8.5	7.3	9.3	9.7	3.7	3.6	3.7	5.6	6.8	3.9	4.1	3.8	3.6	3.3	MEM
(1)=Key :																
Oligotrophic (O)	<8.0			<3.3			>4									
Mesotrophic (M)	8.0-12.0			3.3-5.0			1.8-4.0									
Eutrophic (E)	<28			5.1-15.0			<1.8									
Hypereutrophic (H)	>28.0			>15.0												
Nuisance (N)																
CTB=clear to bottom																

(2) Secchi Disk transparency is evaluated by lowering an 8-inch-wide metal disk from the side of a boat and measuring the depth at which the disk disappears. This value (2) represents the minimum average transparency since, in one or more samples at this location, the disk was seen clear to the bottom and the depth at the bottom was recorded. As a result, the average transparency may be underestimated.

** Average (Ave.) of 5 readings May-Sept.by WQC/LLMP.

*** Ave. of 10-11 readings in each of three sites; so, average of 30-33 readings by MML LLMP.

Parks & Recreation Department

2023 was an exciting year filled with sports and events that kept the town's people active and engaged.

We are still working on our expanded ballfields; that has been exciting and challenging! The project still has not been finished and will continue to be a working project. We have added 9 holes of disk golf at the fields. I would like to thank Paul for all his hard work and helping me design and create the disk golf course and his friend Jamie Callis for donating the disc golf baskets. I would also like to thank Chad and Even for helping clear some of the course for the baskets. I would also like to thank Mike for mowing the newly expanded section of the fields.

We are happy all our sporting events were successful. Baseball and Softball through Kingwoods Cal Ripken Baseball League, Track and Field through Granite State Track & Field as well as Soccer and Basketball were played through leagues made up of our neighboring communities. We are thankful for all the volunteer coaches and community members who gave their time, dedication, and support to our players.

Recreation was pleased to offer various activities in collaboration with other towns' Parks and Rec Departments. Haunted Trails and Light up Your Night Christmas Trail were held in collaboration with the Town of Farmington Parks and Rec. These were some of our most successful events. We also held our fourth Annual Winter Carnival, with a great turnout for the ice fishing derby, chili contest, kids' car making contest, and remote-control races at the Farmington Fishing Game Club, and snow sculpture contest. We teamed up with Rochester Parks and Rec for a Senior trips. We have been teaming up with several surrounding towns for some town wide contests, such as LIGHT IT UP.

The Parks & Recreation Committee would like to thank the Meetinghouse Restoration Committee for letting us use the Meetinghouse to host such wonderful events. Thank you to the New Durham Police and Fire Dept who helped at these events. Thank you to the New Durham Library for partnering and offering event with us. Thank you to Farmington Parks and Rec for hosting the senior bingo. Thank you to all my volunteers that helped before, during and after each event.

Other programs we provided this year were, Gunstock Outreach Ski Program, Free Skate, Open Gym, Town Wide Easter Egg Scavenger Hunt, Easter Hunt at the Meetinghouse, Town Wide Yard Sale, Swimming Lessons, Running Club, Walking Club, Kayaking Club, Paint Night and Trivia Nights at Muddy Road, Nerf Wars, Earth Clean-up Day, Soccer Pick-up Game, Wiffle Ball League, Cribbage on Tuesday, Senior Bingo on Wednesday, Senior Lunch's, Duck Race, Field Trips, Outdoor Movie, Card Making for the Soldiers, Fluffy Puppy Class, Defense Class, Jason Tardy performance, Rob & Jody Dance, Craft Fair, Pumpkin Carving, Learn to Crochet, Senior trip, Trick or Trunk, Volunteer BBQ, 5K Race, Winter Carnival and our Senior Holiday Banquet.

Thank you to all those who participated in 2023 events and our fantastic volunteers. Thank you to all of our business sponsors that help make our sports and events successful. Additional thanks to our neighboring Town Recreation Departments and Youth Organizations. Many bonds of friendship and collaboration have been established and will continue.

We look forward to 2024!

Sincerely, Celeste Chasse, Parks & Recreation Director



2023 New Durham Police Department

2023 was another busy year for New Durham Police Department with over 5600 calls for service and over 2140 traffic stops made. Summer months were the busiest times with population doubling in Town. There were 60 motor vehicle accidents in Town and over 363 directed motor vehicle patrols during the year. We just recently hired another part-time Officer and he has started his Field Training. Hopefully he will be ready to patrol on his own by summer. New Durham Police Department is currently down 1 full time Officer and we are currently advertising to fill that position.

The business office was busy this year with resident complaints and requests for copies of reports. The hours of operation for the business office are Monday through Thursday 8:00 am – 3:00 pm. The business office phone number is 603-859-2752. The phone number for the emergency line is 603-859-2751. Please remember to speed up Public Safety response, put your house number at the end of your driveway.

The following is a breakdown of calls for service for New Durham Police:

Total calls: 5667
Traffic stops: 2144
Directed Patrols: 363
Business checks: 651
Alarms: 134
Domestics: 11
Follow up investigations: 162
Medical emergencies: 210
Parking complaints: 22
Fire alarms: 23
Police information: 297
Paperwork served: 188
Pistol permits: 21
Property lost/found: 43
Sex Offender Registrations: 38
Restraining orders: 8
Suspicious activity: 87
Welfare check: 45
House/property checks: 412
Criminal mischief/vandalism: 12

Respectfully submitted,

Chief Shawn C. Bernier

New Durham Town Historian

It is an honor to present the 2023 Town Historian's Annual Report. The return of the annual Senior Dinner was warmly received. The dinner is an opportunity to celebrate the citizens within our community who have reached a specific "calendar date" of maturity. I enjoyed observing the social reconstructions as neighbors and friends greeted one another. Many of them, with great pride in their voices, began their greeting with a joyful disclosure of their age. Each of them is such a treasure to this community.

The presentation of the Boston Post Cane has become a tradition at this event. The beautiful ebony walking cane with its intricately etched 24-krat gold head is ceremoniously presented to the recipient in the presence of their peers. Etched on the head is scrolled "Presented by the Boston Post to the Oldest Citizen of New Durham." Select Board member Dot Veisel announced that the 2023 Boston Post Cane recipient is Christina (Berry) Rice. She has held the title since 2017. A beautiful, engraved plaque will be presented to her. (Christina was not able to attend.) With great pride, we join Christina's family in congratulating Christina on this prestigious honor.



There is a side story to this annual presentation that must be shared. I think it is an unusual situation for any community. In today's world, locating who may be the eldest citizens within our town can be challenging. It was with a bit of disbelief that I learned that two additional women from our community have also reached the age of 102.

Imagine their thoughts when they learned that by the slightest of margins, they were "too young to qualify for the honor of the cane recipient" at 102! However, these ladies should be recognized. I am pleased and honored to share that they are Mrs. Katherine Egeler and Mrs. Pauline Whalen Gardner, who call New Durham their home. The three women's birthdays are all within a few months, to as close as a few weeks, with one another. On behalf of the community, I wish to express the warmest congratulations to each of you on your special birthday milestone. You richly deserve the esteem and admiration of your friends and neighbors.

It is with great appreciation to Mark McFadden for his most welcome company and assistance with the annual pilgrimage to place new flags on the graves of veterans buried in New Durham. The three-day journey covered ten miles of walking to complete this honor. It is a privilege to continue to honor and remember those who have served our country during times of conflict. Anyone whose family's veteran has been buried in New Durham, please get in touch with me to arrange the placement of a flag on their grave.

I was so excited to be invited by third-grade teacher Sandi Swinerton of New Durham School to present the annual "Early New Durham History" to her students. I am impressed at the knowledge they have about their community, but I am always amazed at how much they pick up during our time together. I am grateful for the bus tour around town to share historically significant places, landmarks, and places lost to time. If memory serves me well, this is my 30th year presenting this program. Thank you for this opportunity to teach the students about the early history of their hometown.

The following books were purchased and added to the Library Historic Collections section at the Public Library: "Our Nig or, Sketches From The Life of a Free Black," written by Harriet E. Wilson; "A Compendium of Past Walks and Reveals" Dover NH 400 Celebration by Jesse Andrew Galt Cathleen Beaudoin, and Thomas Massingham; "Quaking Dover How a counterculture took root and flourished in colonial New Hampshire" by Jnana Hodson. These books may be borrowed from the Library.

There have been many requests from families seeking genealogy information and burial locations of their family members. Inquiries for information about locations of older homes have come from families looking to relive their childhood memories. Unusual requests from realtors looking for background history about older properties and land surveyors looking for information regarding the perambulation of town lines. I have assisted local committees seeking information to include with their requests for grant funding applications.

I invite anyone sorting their "collections" to consider donating them to the Town Historical Collection. If you are uncertain what to do with items or have other questions regarding this community's history, please contact me at 603-859-4643 or email cathyo@tds.net.

Respectfully Submitted,

Catherine Orlowicz, Town Historian



Mr. George Durgin, Private, Militia
War of 1812
Enlisted 10-03-1814
Date of Death 11-30-1816, age 44
Source Military History of NH,
Potter

Town Clerk 2023 Report

This year in the Clerks office was a year of organization and upgrading our residents' experiences here in the office and while voting. With only the Deliberative Session and Town Election in 2023 the office was able to work on different projects.

In April the office switched software systems to Avitar. This system is widely used by other towns throughout New Hampshire. We did extensive research for months to make this decision. The new software system is an all-inclusive processing system. In prior years we had to use two software systems to complete one single transaction. With Avitar we can do it in one software system, which has significantly reduced processing time and also simultaneously reduced data entry errors. The online system did change a bit, but you can still process registrations and dog licenses without creating an account. As always if a resident has any questions never hesitate to call the office. We hope everyone is enjoying the new system and the efficiency of your visits here in the Town Hall.

During the Town Election in 2023 we had many issues with our older voting booths, with many of them having broken tables, or legs that were becoming unstable. Working closely with the Moderator we started calculating what would make the upcoming heavy election year (4 total) a positive experience for the voters. We found a new style voting booth, that are easy to set up, lightweight, with handicap accessibility at each voting station. Working with the board of Selectman they approved the purchase of the new voting booths with the use of ARPA (American Rescue Plan Act) Funds. We also presented to the Selectman a new electronic voter check-in system. Where the paper checklist is made electronic, (with a paper checklist that is still used behind the scenes for state verification), this allows a resident to not have to be checked in via last name, they can go to any ballot clerk and be checked in quickly, and accurately. The Selectman approved this upgrade also using the ARPA Funds. The town used the new booths, and voter check-in during the Presidential Primary January 23, 2023, where we had 1,173 registered voters come through. The residents gave positive feedback on all the changes, and we look forward to using them in the future.

Important Dates to Remember for 2024:

March 12, 2024, Town Election at New Durham Elementary School 8:00am-7:00pm

April 30, 2024, Dog Licenses are due.

September 10, 2024, State Primary Election at New Durham Elementary School 8:00am-7:00pm

November 12, 2024, Presidential Election at New Durham Elementary School 8:00am-7:00pm

As always thank you to the residents of New Durham for your patience and kindness throughout the year. As a reminder our current Office Hours are Monday 8:00am-6:00pm, Tuesday, 8:00am-6:00pm, Wednesday, 8:00am-4:00pm, Thursday. 8:00am-6:00pm and by appointment only on Friday.

Respectfully submitted,

Alicia Housel

Town Clerk

Tax Collector Annual Report

It is hard to believe that my first year here as Tax Collector/Assistant Town Clerk has passed. It has been a pleasure meeting and working with the residents of New Durham.

The office has been quite busy. The hours for the Town Clerk/Tax Collector have expanded. We are now open Monday, Tuesday, and Thursday from 8:00 am to 6:00 pm and Tuesdays are 8:00 am to 4:00 pm. We also brought in a new software company this year. For the year 2023, the Tax Collector's office brought in \$5,670,352.72 in Property Tax Revenue.

You will see with the new software there is a different Tax report in the annual report. I have listed below what the abbreviations are to help understand the report.

Warrant:

XXXX- Year

L- Lien

P- Property Tax (1 & 2)

G- Gravel Tax

T- Timber Tax

U- Current Use

I am looking forward to 2024 and serving the Town of New Durham!

Respectfully submitted,

Janelle Guarino

Tax Collector/Assistant Town Clerk

603-859-2091 Ext. 2

The Zechariah Boodey Farmstead Committee Members are pleased to present the following 2023 Annual Report.

“Boodey Hometown Revels” Celebration

What a delight it was for all of us with the Zechariah Boodey Farmstead Committee, seeing the smiling faces and folks visiting one another and having a great time at the Boodey Hometown Revels event held July 15, 2023. The event was gifted a day without rain!

The day began with a celebration of the achievement of a major milestone for the Zechariah Boodey Farmstead Project. A groundbreaking ceremony was held, made possible with the support of our community and by a significant offer made by a local business, Ironwill Contractors from New Durham, NH. John and Wanda Chamberlin, their family, and crew are donating their services, materials, and equipment toward the installation of the parking lot (rough grade), the installation of the state-approved septic system, the excavation for the foundation of the building, and drainage needs for the site per the approved site plans. Their very generous offer equals a donation of \$41,000.00.

John Chamberlin was invited to join the current Zechariah Boodey Farmstead Committee and Select Board representative members for the symbolic gesture of digging the first shovel full of soil while the song “To Dream the Impossible Dream” played in the background.



The day was filled with fun and celebration. Many people were observed clapping their hands or tapping their feet to the sweet sounds of bluegrass tunes, and some were moved to even dancing. Yummy BBQ and root beer floats sold out. The spinning of old tales captured the attention of the young and young at heart, accompanied by the gentle sounds of the flute. The clip-clop of the hooves from the horses drawing their wagon transported passengers back to a time when this mode of travel was a common way of life. The murmur of voices as demonstrators engaged folks by sharing their skills and talents used daily in their traditional trades and arts and explaining how the old ways are still relevant to today’s way of life.



We want to thank our valued partners, Cedar Mountain Blue Grass Band, Mitchell Hill BBQ Grill & Brew, Marzbar Sweets and Treats, Muddy Road Brewery, Papa Joe Storytelling, Stoneboat Farm, Miller Farm, Charles W Canney Camp #5, Sons of Union Veterans of the Civil War, NH 12th Infantry, New Hampshire Farm Museum, Shawn Perry of Perry Preservation Carpentry, New Durham 1772 Meetinghouse Friends, New Durham Parks and Recreation, and Zechariah Boodey Farmstead Collaborative for an amazing day and a memorable event. Success belongs to you.



A special thank you to our volunteers who helped accomplish so much leading up to this annual event and all that was needed for the day of the event. These volunteers gave many hours to prepare the site, set up, take down, and clean up for the event. Thank you, Mark McFadden, Tom Baker, Karen Whitcomb, Caeli Drummey, Steve Orlowicz, Phil Tucker, Ken Laquire, and the DPW.

Plans are underway for the next “Boodey Hometown Revels.” Mark your calendars for Saturday, July 13, 2024. Join us to celebrate the progress made over 2023.

Ground Breaking News – Site Work Begins

It’s been an exciting year for the Zechariah Boodey Farmstead Project, and we are excited to share with you what has been achieved this year due to our community coming together through volunteering, in-kind offers of help, or financially supporting the progress. Thanks to the collaborative partnerships from many individuals, businesses, private and public organizations, Town Officials, the Department of Public Works, and the citizens of New Durham, the project achieved a level of development, attracting some very generous offers to move it forward.

John and Wanda Chamberlin, owners of Ironwill Contractors, wanted to do something to help and presented an incredible offer of help valued at \$41,000.00 toward the excavation work for the project. Their offer included their services, labor, equipment, and materials. Their work would consist of installing the state-approved septic system, the parking lot to finished grade, the required drainage features, grading of the site, and the excavation for the foundations of the building. However, the site had to be prepared before their work could begin.

To our amazement, Robert “Bob” Hamilton, owner of Hamilton Landscaping, offered to help with the tree removal process in the area where the septic system will be installed. Bob generously donated his services and equipment to cut the trees, remove the logs, and brush from the site. His help was valued at \$3,500.00. By spring, the sounds of chainsaws buzzing and equipment humming could be heard from the site.

The plans for the site required trees to be removed from the parking area and in the area for the locations of the buildings. This was a much larger project, and the work had to be completed before John Chamberlin could begin his work. We started our search for someone to help.

Johnny Matarozzo, owner of M & M Logging, began his work in early September. It was an impressive operation with many large pieces of equipment. He and Jason Landry, owner of Landry and Sons Logging, worked together to cut, chip, and haul away the remaining trees. Watching the activity of the large equipment consisting of two feller bunchers, the grapple skidder, and the unit that did the wood chipper, delimiting, cutting to length, and the chip blower was impressive. The total cost for their work was \$4,000.00, and the balance would be donated to help the project. The Non-profit organization, Zechariah Boodey Farmstead Collaborative, donated \$2,300.00 to the tree removal cost; the balance of \$1,700.00 came from the Zechariah Boodey Farmstead Committee's 2023 operating budget.

Once the tree clearing was completed, John Chamberlin and his hard workers began removing stumps and debris and leveling off the site. Norway Plains Surveyors assisted by marking out the parking area to be excavated and confirmed that the area was excavated to the required depths. Greymont Earth Materials, LLC hauled in gravel. Al Greymont and his team delivered 18 semitrailer loads of gravel. Following each delivery, Ironwill Contractors would spread the material.

The progress made each day was fantastic. As the cold season arrived, the impacts of a rainy year and unforeseen circumstances changed the work's completion timeline. The excess loam on site, stump removal, the parking area's completion, and the septic system's installation will happen in 2024.

Our verbal expressions of gratitude to these community-minded local business people were warmly accepted; however, they each shared with us that they "are just giving back to their community." Their "giving back to their community" inspired others to follow their lead. It is like the old saying, "One good deed deserves another."



Preservation Barn Timber Frame Assessment

As many of you know and may have personally experienced, this year's weather pattern created many unforeseen challenges with scheduled outdoor activities. Like you, the barn's timber frame assessment was rescheduled numerous times. Finally, from the end of July into early August, there was a break in the weather.

Perry Preservation Carpentry began their phase of the work with hired crew members, Committee volunteers, community members, and a rented telehandler supporting the heavy lifting, unloading, and laying out of the timber frame. The pieces were placed on cribbing inside the town's salt shed at the Department of Public Works site. The use of this area was such a respite from the sun and rain showers.

Shawn Perry, owner of Perry Preservation Carpentry, final report will document his evaluation of the barn's timber frame pieces for its condition, make recommendations for either repairs to the timbers or replicas of the timbers, and record dimensions of the timbers to assist architects with their technical drawings. He also confirmed the initial tagging of the barn parts when the barn was disassembled and identified the species of the barn parts.

Mr. Perry said the efforts of everyone involved were essential for nearly every day. He wrote, "The commitment of the volunteers was unexpected and especially helpful." His crew recorded 97 hours to complete this phase of the work. He asked that we include "his thanks to everyone and to include the Town's Department of Public Works."

The field notes, drawings, and photographs collected when the Mooney/Damon barn was disassembled were referenced many times and helped a great deal with assisting with tag and timber identification. Mr. Perry complimented the committee on the care, depth of detail, and amount of information documented when the barn was disassembled. The information was vital during this process and will be essential in future phases of the project.

Once Mr. Perry finishes the assessment report, the project will have the necessary documents to contract with an architectural firm, develop the technical drawings needed for budgetary quotes, and develop a solid plan for reassembly and construction for this important historic preservation project.

We want to thank Al Greymont. Before this work began, the storage trailer had to be relocated to the work area. Greymont Trucking volunteered to move the storage trailer, and once the work was done, the trail was moved back to its original location.

We want to thank Mr. Perry, his crew, Mike Egeler, Steve Orlowicz, Scott Drummey, the Select Board, and Committee member Crissa Evans, who helped feed the team of workers and the Department of Public Works employees. We could not have done this without you.



2023 Zoning Board of Adjustment Report

The New Durham Zoning Board of Adjustment (ZBA) is authorized to hear the following four types of cases: Appeals of Administrative Decision, Requests for Special Exceptions, Requests for Variances and Requests for Equitable Waivers of Dimensional Requirements.

All applications must be submitted to the Land Use Assistant at least 21 days before the ZBA meeting. Prior to submitting an application package to the ZBA it must be submitted to the Building Inspector at least two weeks before it is due to the ZBA. The proposed project is reviewed and the Building Inspector identifies required Variances and or Special Exceptions. All ZBA application due dates for both the Building Inspector and Land Use Assistant can be found at <https://www.newdurhamnh.us/zoning-board-adjustment/pages/zba-due-dates-2023>.

If you are submitting an application, please read the Zoning Ordinances, the Procedural Rules for the Zoning Board of Adjustment, the applicant instructions and complete all relevant sections of the application. These are all available at <https://www.newdurhamnh.us/zoning-board-adjustment>. When the ZBA reviews the application, if there is insufficient information in the application package so the Board can make an informed decision the application may be denied without prejudice.

In March 2022 the Legislative Body approved revisions to Article XIV of the New Durham Zoning Ordinance. The intent of the Planning Board's development of this Special Exception was to streamline and eliminate duplication and excess costs in the application process. In practice, however, it made the process more costly, confusing, and complicated lengthening ZBA meetings by 45 to 60 minutes per case. As a result, the ZBA supported a petition warrant article to repeal the Article XIV Section G. The Legislative Body approved the repeal by over 67%.

The ZBA had another busy year, meeting 17 times. The table below shows the difference in the number of cases being submitted to the ZBA over the last five years.

2019	2020	2021	2022	2023
9	15	27	21	17

During these meetings we heard one case involving an Appeal of Administrative Decision. The ZBA agreed with the applicant and overturned the Building Official's decision. There were two requests for a Special Exception under Article XIV one was denied and upon review the second Special Exception was not needed.

We also heard three requests for rehearing of a decision made by the ZBA. Two rehearing requests were granted and the ZBA upheld their original decisions in both cases. One request for rehearing was denied. These cases were appealed to the State Housing Appeals Board (HAB). One case was rejected by the HAB as untimely and the ZBA is waiting to hear the HAB's decision on the other two cases.

In 2023, the ZBA considered 14 applications for Variances. A total of 40 variances were requested. The following variances were requested:

Article – Section	Issue	# Requested	# Granted
Article V Section B.1	Building on a Class VI Road.	3	0
Article V Section D	Building setbacks from road and property lines.	3	1
Article V Section E	Building setback 75 feet from the water.	3	1
Article VI Section C.3.	Location of septic tank and leach fields.	8	8
Article IX Section C.1	Maximum footprint in the Town Center.	1	1
Article XIV Section C.2.	Building setback from reference line.	1	1
Article XIV Section C.3.	Leach field setback from reference line	1	1
Article XIV Section C.4.	Maximum building height	1	0
Article XIV Section C.5.	Lot coverage.	5	1
Article XIV Section C.8	Number of parking spots.	5	2
Article XXI Section C.2.	Making a non-conforming property more non-conforming.	5	2
Article XXI Section F	Building setback from reference line.	1	0
Article XXI Section G	Leach field setback from road and property lines.	3	2

All cases are evaluated on their own merit. The ZBA is particularly concerned when variance requests would make a non-conforming lot more non-conforming, the amount of impervious surface is increased or when measures are not taken to protect the adjacent water body. Measures to protect adjacent water bodies have included removing cesspools and old septic systems and replacing them with modern septic systems which have been moved back further from the water body. Storm Water Management Plans and impervious pavers are other ways applicants have utilized to protect adjacent water bodies.

In July Vice Chair Wendy Anderson resigned from the ZBA. Ms. Anderson had been on the Board for over 17 years and her knowledge and experience will be missed. In July Heather Freeman joined the ZBA and will serve until March 2024.

The ZBA has room for 5 alternates members and the Board is actively looking for interested parties.

I would like to thank the ZBA members for all their hard work. They are members Linda Callaway, David Bickford, Bill Meyer and Stephanie Freeman.

Respectfully submitted,
Theresa A. Jarvis, Chair

Town of New Durham, New Hampshire



Community Reports



Thank you, New Durham residents for your continued support of Cornerstone VNA, your local independent visiting nurse association serving Strafford, Belknap, Carroll, and Rockingham Counties in NH and York County in ME. As a nonprofit organization, we are committed to bringing services to *people of all ages regardless of their ability*

to pay, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses, or end-of-life care. We provide award-winning care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

Your support of Cornerstone VNA is greatly appreciated and demonstrates your commitment to helping those in need in your community. In 2023, we celebrated our 110th anniversary, a significant milestone in our organization's history. During the year, we recognized our healthcare heroes through history and honored their contributions to bringing the best care to our patients and our local communities. Their passion, commitment, and determination created a strong foundation for our organization that has helped us continue to thrive and grow. In addition to our healthcare heroes, we would not be where we are today without the support of our donors and local municipalities. Thanks to your partnership, we are proud to share some notable accomplishments and updates from 2023:

- Our lymphedema specialty program, which was launched at the end of 2021, continues to experience tremendous success and positive outcomes for many of our patients. Lymphedema is an abnormal collection of high-protein fluid just beneath the skin and can significantly impact an individual's mobility and quality of life. We now have six lymphedema specialists, and the donations we receive help support the supplies and treatment needed, which is not fully reimbursable.
- New this year are three clinicians who are certified in Vestibular Rehabilitation. Vestibular Rehab Certification allows our team to effectively identify, diagnose, and treat patients with dizziness to reduce and potentially resolve their symptoms and significantly impact their quality of life. Improvement in function and fall reduction can often take place within a few treatments, allowing patients to experience positive changes very quickly.
- Each year we continue to grow and strengthen the support services we provide to our local family caregivers. In May, we were able to return to our in-person annual Caregivers Connect event, and we also organized several pop-up Caregiver Cafés in November, with plans to add a fourth monthly café in 2024.
- Our volunteer program continues to grow, and this year we added a certified Pet Therapy dog named Lucy. Lucy visits local assisted living facilities, attends grief groups, and spends time with patients and families who are in need of some love from our friendly Australian Shepard.
- Our Hospice Care program achieved Level 5 status with the We Honor Veterans (WHV) program. This is the highest recognition level of this important program, which reflects Cornerstone VNA's commitment to ensuring veterans have access to quality end-of-life care. According to WHV, Cornerstone VNA is the only partner agency that has achieved Level 5 status in NH, ME, and VT.
- Like many healthcare organizations, we continue to be challenged by the national nursing shortage. However, we have a positive work culture and a strong focus on the recruitment and retention of our amazing team. Our efforts to recognize their hard work, and invest in professional staff development opportunities, have helped us maintain and grow our award-winning team.
- 2023 Awards and Recognition
 - Jeffrey Mitchell, RN, Recipient of Cornerstone VNA's Nightingale Award
 - Best of the Seacoast: Winner of Best Home Health Care, and Finalist for Best Place to Work
 - Best of the Seacoast: Winner of Best Nurse Practitioner, Erin Cullen, and Finalist, Christine Dumont

Thank you again for your continued support. Your investment enables us to provide care for your residents, regardless of their ability to pay and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, and patient education, and allows us to launch innovative programs and services. We encourage residents to call Cornerstone VNA at 800-691-1133 if they have any questions.

Respectfully,

Julie Reynolds, RN, MS

President/Chief Executive Officer

STRAFFORD REGIONAL PLANNING COMMISSION 2023 TOWN OF NEW DURHAM ANNUAL REPORT

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

2023 Accomplishments

(Value of each service provided at no additional cost to the town is in parentheses)

- Conducted 3 NHDOT and 3 supplemental traffic counts to support local and statewide planning efforts. (\$1,800)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$190.00)
- The Housing Navigator staff position shared between the Towns of Farmington and New Durham was filled in January 2023. (\$63,025) Over the course of the year the Navigator:
 - Held a Community Engagement event that was attended by over fifty community members with a focus on housing, commercial development, a recreational economy and short-term rentals.
 - Helped to develop a new Development Committee under the Planning Board to work on Master Plan updates, residential development, commercial development, recreational development, land use and municipal building planning.
 - Applied for and was awarded a Phase One Housing Opportunity Planning Grant to work on Master Plan revisions.
- Provided transportation technical assistance to the town including:
 - Met with the select board to discuss local project priorities for engineering review.
 - Assisted with road safety audit development and analysis.
 - Assisted with planning of pedestrian improvements downtown.

2023 Regional Accomplishments

Transportation Planning

- Completed the Transportation System Performance Report that includes highway safety, bridge and pavement condition, system reliability and congestion, and transit asset conditions. (<https://strafford.org/reference/map-gallery/>)
- Created a Municipal Guide to EV Charging Stations designed to remove the barriers for municipalities to increase deployment of EV Charging Stations in the Strafford Region and beyond. (<https://strafford.org/reference/map-gallery/>)
- Updated the Coordinated Public Transit & Human Services Transportation Plan.
- Hired an engineering consultant to review priority transportation improvement projects on behalf of all and at no cost to SRPC communities.

- Finalized the Regional Traffic Counts Dashboard for 2023 Data Collection Season.
- Co-managed the CommuteSmart Seacoast program, a collaboration of SRPC to engage the local workforce to compete in “challenges” to reduce overall miles driven.
- Purchased a Leetron video traffic counter to be used to count high-volume roads, winter roads, and pedestrians along a corridor.

Environmental Planning

- Hosted two Resiliency Roundtables including “Protecting Our Local Food Systems” and “Improving Your Energy Efficiency with NHSaves.”
- Established a relationship with Clean Energy NH’s Seacoast Region Circuit Rider to provide additional technical assistance to municipalities on community power benefits and local solar ordinances.
- Updated the Groundwater-Aquifer Zoning Ordinance Gap Analysis Tool to incorporate the revised NHDES Groundwater Model Ordinance and reviewed each communities’ groundwater protection regulations for basic compliance.
- Mentored a group of UNH Capstone students in conducting research to update the Climate Change Appendix to the 2015 Local Solutions Regional Master Plan.

Economic Development

- Published the 2023 Comprehensive Economic Development Strategy Update. (<https://strafford.org/plans/ceds/>)
- Organized bi-weekly meetings of economic development professionals to provide support, resources and guidance post-COVID.
- Created an Age-Friendly Resource Guide that highlights services where people of all ages can find transportation, healthy food, events, and other necessary resources to thrive. (www.strafford.org/reference/resources/healthy-aging-resources/)
- SRPC and Community Action Partnership of Strafford County (CAPSC) closed-out the CDBG grant which supported a shelter and day center/warming center for the region’s homeless population during the COVID-19 pandemic. This project was critical to slow the spread of the pandemic within a vulnerable population.

Data and GIS

- Adopted the Regional Housing Needs Assessment, which takes an in-depth look at local and regional housing needs, across all income levels, and provides a foundation for change by including tools and strategies for local decision-makers. (www.strafford.org/projects/rhna/)
- Expanded and updated the Regional Data Snapshot, Interactive Map, and Community Profiles that contain 144 demographics, economic vitality,

livability and quality of life, mobility and accessibility, and resiliency metrics.
(www.strafford.org/measure/data-snapshot/)

2024 Regional Goals

- Review and update the Municipal Guide to EV Charging Stations as needed.
- Support state efforts for broadband and digital equity initiatives.
- Kick-off the 2023-2027 SRPC Brownfield's Program and identify locations to conduct environmental assessments and reuse plans.
- Provide detailed engineering support through a consultant for municipalities developing transportation projects.
- Continue to advance new transportation initiatives including regional climate impacts and equity analysis and planning for increased micro-mobility adoption.

Commissioners: The Town does not currently have Commissioners

Scholarships Available to New Durham Residents

**“Elmer C. Smith Scholarship” Administered by the Trustees of the Trust Funds
Trustees of Trust Funds
PO Box 207
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and under the age of 21. Funds will be administered after the Trustees of Trust Funds receive confirmation that the student has passed his/her first semester, after he/she has been notified of being awarded the scholarship. Also, the student is required to write a brief paragraph stating his/her reasons for attending college and why he/she should be a recipient of this scholarship. Application deadline is April 1st. Application can be found online at www.newdurhamnh.us under “Boards and Committees” and go to Trustees of the Trust funds.

**Civil War Memorial Scholarship
PO Box 396
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and aged 17-22, and graduating senior from high school, or equivalent schooling or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the New Durham Historical Society receives written confirmation of his/her passing grades from the first semester of college. Also, the student must write a brief essay on “How the Civil War has made a Difference in the Year 2018”. Application deadline is August 31st. Application can be found at www.newdurhamhistory.org on the home page at the bottom.

**Chief Douglas J. Scruton Memorial Scholarship Trust
P. O. Box 207
New Durham, NH 03855**

Criteria: The applicant must be a resident of New Durham and under the age of 23 and graduating senior from high school or a holder of a GED. The scholarship is open to students from New Durham who wish to further their education beyond the 12th grade and is administered by the Alton Centennial Rotary Club. After the student has been notified of being awarded the scholarship, funds will be administered after the Association receives written confirmation of his/her passing grades from the first semester of college. The student must write a brief paragraph stating his/her reasons for attending college and why he/she feels that he/she should be a recipient of the scholarship. Application deadline is April 28th. Application can be found online at www.altonrotary.org.

All scholarship application forms can be obtained at the Town Clerk’s office in the Town Hall.

INFORMATION DIRECTORY

**Emergency Only –
Police (Dispatch)**

**Police, Fire and Ambulance
Dispatch**

**9-1-1
859-2752 opt. 2**

For Queries:

Call the:

Telephone Number:

Administration & Selectmen.....	Town Administrator.....	859-2091 ext.3
Animal Control Officer	Police Department.....	859-2752
Assessments/Current Use/Exemptions	Assessing Clerk.....	859-2091 ext.7
Birth, Marriages &Deaths.....	Town Clerk.....	859-2091 ext.1
Building Permit/Code Enforcement	Building Inspector.....	859-2091 ext.6
Burn Permit.....	Forest Fire Warden.....	859-3333/859-3473
Dogs – Licenses.....	Town Clerk.....	859-2091 ext.1
Finance.....	Finance Officer.....	859-2091 ext.3
Fire Department.....	Fire Station.....	859-3333/859-3473
NH Fish & Game	State of NH dispatch line	271-3361
Elections, Voter Registration.....	Town Clerk.....	859-2091 ext.1
Health – Complaints & Inspections..	Health Officer.....	859-2091 ext.6
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-2091 ext.6
Police (Routine).....	Police Department.....	859-2752
Police Chief	Police Department	859-0206
Police Sergeant	Police Department	859-4380
Police – Patrol Officer	Police Department	859-0207
Police Dept. Fax.....		859-0214
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-2091 ext. 10
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091 ext.1
Road Maintenance.....	Road Agent.....	859-8000
School Registration: K-6 th Grade....	New Durham Elementary School....	859-2061
School Registration 7 th to 8 th Grade...	Kingswood Regional Middle School...	569-3689
School Registration: 9 th to 12 th Grade	Kingswood Regional High School...	569-2055
Taxes.....	Tax Collector.....	859-2091 ext.2
Transfer Station/Recycling Center	Transfer Station.....	859-8080
Volunteering.....	Town Administrator.....	859-2091 ext.3
Welfare Assistance.....	Welfare Administrator.....	859-2091 ext.4
Zoning, Planning & Land Use.....	Land Use Administrative Assistant..	859-2091 ext.7