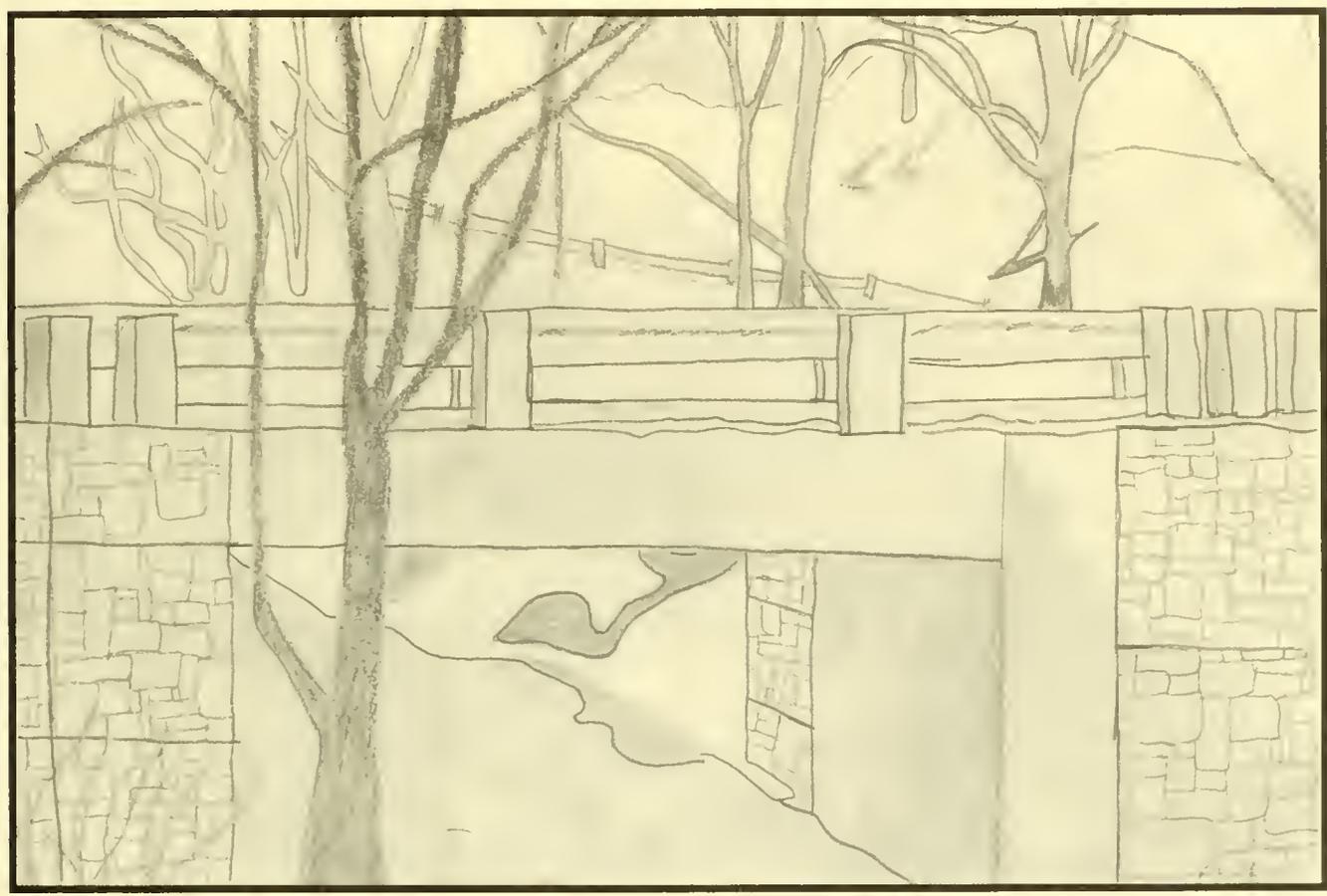


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# *Gilmanton, New Hampshire*

## *Annual Report*



*For The Year Ending*  
*December 31, 2004*

*Cover pencil sketch courtesy of Gilmanton School  
student Zack Blake of the River Road Bridge.*

## Warrant additions and/or corrections

### ARTICLE #9: Town Operating Budget:

Budget Committee recommendation for “Selectmen” should be \$695,092.00

Selectmen recommendation for “Selectmen” should be \$693,392.00

Total for Budget Committee recommendation should be \$2,442,775.00

Total for Selectmen should be \$2,468,455.00

**ARTICLE #11:** Budget Committee recommendation is corrected to \$355,000.00 instead of \$335,000.00.

**ARTICLE #11A:** To see if the Town will authorize the Selectmen to enter into a lease, of real property, with the Gilmanton Youth Organization (GYO) for a period of 99 years. The property is located at 182 Allens Mill Road and known as the GYO Park, tax map 43, lot 25. The specific terms and conditions of this agreement are to be determined by negotiation between the Selectmen and the Gilmanton Youth Organization.

**ARTICLE #18:** To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Four Hundred Thirty Four Dollars (\$43,434.00) for the purchase of a new forestry truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of **Twenty Five Thousand Five Hundred Ninety Seven Dollars (\$25,597.00)** from the Replace Forestry I Capital Reserve Fund, with the balance of **Seventeen Thousand Eight Hundred Fifty Seven Dollars (\$17,857.00)** to be withdrawn from the fund balance. (Recommended by the Selectmen \$43,434.00; Recommended by the Budget Committee \$43,434.00).

**ARTICLE #19:** Budget Committee recommendation is corrected to \$00.00 instead of \$34,524.00.

**ARTICLE #22:** Budget Committee recommendation is corrected to \$00.00 instead of \$12,000.00.

**Page 47:** We would like to thank all of the town employees for their diligent work and courtesy to residents in the conduct of their various responsibilities, and also the legion of volunteers who inhabit our boards and committees, without whom the town would **flounder** in ruin. We applaud your commitment to, and love for Gilmanton.

**Page 62:** Again, I want to thank the entire community for helping me perform my duties in keeping a safe and **healthy** town to live in.

**Telephone Directory:** Fire Department – Corners  
396 NH Rt 140







## **Dedication**

### **Ralph G. Forsyth**

On March 7, 2004, the Town of Gilmanton lost a well known public servant. Ralph G. Forsyth was born in Wolfeboro in 1942 and lived his whole life in Gilmanton. He was educated in Gilmanton schools, as were his two daughters. He served the town in various capacities over the years and always wanted what was best for the Town and its people. His two passions were the Fire Department and the School Board.

He served the Town as Fire Chief for many years. He was Chief for so many years, that in fact, his immediate family cannot figure out how long it really was! Even after his days of being Chief were passed, he was still active in the Fire Department and would frequently be found calling the dispatch center to clear up directions that were given (because we all know, before E-911 came to Town, many roads were known by many names), or he could be found at a fire scene helping in the background. Fire service was in his blood. Ralph's vision, leadership, and mechanical prowess were instrumental in forming the foundation for our current Fire Department. He worked tirelessly in the pursuit of a centralized communications facility, known today as Lakes Region Mutual Fire Aid Association. His love for the fire service was imparted to many that served with him during his tenure as Fire Chief.

He also served on the School Board for many years. During the years he served, he always wanted what was best for the school children of Gilmanton. He was willing to make the tough decisions, even if they were not popular decisions, if the outcome would garner the best result for the school. Many of you are reading this at Town Meeting, sitting in the newest addition to Gilmanton School. He fought long and hard for that addition, and his excitement was visibly noticeable when the passage of the addition was announced at School Meeting. It was one of his proudest days as a School Board member because the school children of the Town finally got what they needed for so long.

In his earlier years, he was always willing to do what he could for the Town, even if it meant just making a few phone calls. His children could always tell if something was brewing in Town or school politics by how busy our home phone was. He actively encouraged people to attend public meetings and to vote during elections. If he were still with us today, we are sure he would be humbled by this dedication.



*Annual Report*  
*of the*  
*Town Officers*  
*for*  
*The Fiscal Year Ending*  
*December 31, 2004*



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|   |            |
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**TOWN OFFICIALS AS OF DECEMBER 31, 2004**

**ELECTED TOWN & STATE OFFICIALS**

**TERM EXPIRES**

**ROAD AGENT:**

(3 YEAR TERM)

Bryon McSharry

2006

**MODERATOR:**

(2 YEAR TERM)

Mark L. Sisti

2006

**STATE REPRESENTATIVES:**

(2 YEAR TERM)

David H. Russell (R)

2006

**TOWN CLERK/TAX COLLECTOR:**

(3 YEAR TERM)

Debra A. Cornett

2005

**TREASURER:**

(1 YEAR TERM)

Harold O. McArdle

2005

**CORNERS PRECINCT:**

Commissioners:

Stephen Owens, Chairman

2006

Steven Latici

2007

Meg Nighswander

2005

Precinct Treasurer:

Steven Latici

2007

Precinct Clerk:

John O'Shea

2006

Moderator

Stephen Owens

2006

**ELECTED BOARDS AND COMMITTEES**

**BOARD OF SELECTMEN:**

(3 YEAR TERM)

|                                 |      |
|---------------------------------|------|
| Kevin L. Christiansen, Chairman | 2005 |
| Nathaniel T. Abbott             | 2006 |
| Ella Jo Regan                   | 2007 |

**SUPERVISORS OF CHECKLIST:**

(6 YEAR TERM)

|                      |      |
|----------------------|------|
| Pamela LaFond        | 2008 |
| Jacqueline M. Bosiak | 2005 |
| Elizabeth H. Hughes  | 2006 |

**TRUSTEES OF CEMETERIES:**

(3 YEAR TERM)

|                        |      |
|------------------------|------|
| Candace L. Daigle      | 2006 |
| Leonard J.R. Stockwell | 2007 |
| Marion S. McIntyre     | 2005 |

**BOARD OF EDUCATION:**

**Moderator:**

(1 YEAR TERM)

|               |      |
|---------------|------|
| Mark L. Sisti | 2005 |
|---------------|------|

**Clerk:**

(1 YEAR TERM)

|                   |      |
|-------------------|------|
| Cindy R. Houghton | 2005 |
|-------------------|------|

**Treasurer:**

(1 YEAR TERM)

|                |      |
|----------------|------|
| Adrienne Dugal | 2005 |
|----------------|------|

**Board Members:**

(3 YEAR TERM)

|                              |      |
|------------------------------|------|
| Walter L. Mitchell, Chairman | 2005 |
| Janie S. Benson              | 2005 |
| Vinnie Baiocchetti           | 2006 |
| Cynthia Hatch                | 2007 |
| Zannah Richards              | 2007 |

**TRUSTEES OF TRUST FUNDS:**

**(3 YEAR TERM)**

|                             |      |
|-----------------------------|------|
| William Angevine, Chairman  | 2004 |
| Melba C. LaRoche, Treasurer | 2006 |
| Paul Levesque, Clerk        | 2005 |
| Fred Buchholz               | 2006 |
| John Davies, Resigned       |      |
| Michael Todd, Appointed     | 2005 |

**BUDGET COMMITTEE:**

|  |      |
|--|------|
| Stanley O. Bean, Jr., Chairman                         | 2006 |
| Kevin L. Christiansen, Selectmen's Representative      | 2005 |
| Janie S. Benson, School Board Representative           | 2005 |
| Steven Latici, Village Precinct Representative         | 2007 |
| Michael Teunessen, Sawyer Lake Precinct Representative | 2007 |
| Lida Perley, Secretary                                 |      |

**Members:**

|                               |      |
|-------------------------------|------|
| Robert L. Potter, Sr.         | 2007 |
| Frank C. Bosiak, Sr.          | 2007 |
| Nancy R. Stearns              | 2005 |
| Michael R. Todd, Resigned     |      |
| Mark A. Sawyer                | 2006 |
| Steven J. Daviault, Appointed | 2005 |

**TRUSTEES OF LIBRARIES:**

**(3 YEAR TERM)**

|                   |      |
|-------------------|------|
| Carol N. Mitchell | 2005 |
| Alice Bean        | 2007 |
| Rebecca Rondstadt | 2006 |

**APPOINTED TOWN OFFICIALS**

**BALLOT INSPECTORS:**

|                    |      |
|--------------------|------|
| Kathleen Brooks    | 2006 |
| Theresa Gagne      | 2006 |
| Jeanine Moorehead  | 2006 |
| Nancy R. Stearns   | 2006 |
| Brenda Sens        | 2006 |
| Nancy Rendall      | 2006 |
| Bernadette Gallant | 2006 |
| Julie I. Perkins   | 2006 |
| Elena Ball         | 2006 |
| Betty McClary      | 2006 |
| Sharon Chadbourne  | 2005 |

**CONSERVATION COMMISSION:**

(3 YEAR TERM)

|                               |      |
|-------------------------------|------|
| Nanci Rae Mitchell, Chairman  | 2005 |
| Nancy R. Stearns              | 2005 |
| Brenda D. Sens                | 2007 |
| Richard DeSeve                | 2007 |
| Ferenc M. Nagy                | 2006 |
| Michael R. Wright             | 2006 |
| Susan Hale DeSeve, Alternate  | 2006 |
| Paula Gilman-Hatem, Alternate | 2006 |
| Harry Gordon, Alternate       | 2005 |

**HISTORIC DISTRICT COMMISSION:**

(3 YEAR TERM)

|   |      |
|---|------|
| John Funk, Chairman                       | 2005 |
| Ella Jo Regan, Selectmen's Representative | 2007 |
| Pamela A. Barriault, Executive Assistant  |      |

**Members:**

|                          |      |
|--------------------------|------|
| Phillip Eisenmann        | 2007 |
| Perry Onion              | 2006 |
| George B. Roberts, Jr.   | 2005 |
| Steven Latici, Alternate | 2006 |
| Rebecca Ronstadt         | 2005 |

**PARKS & RECREATION COMMISSION:**

(3 YEAR TERM)

|                      |      |
|----------------------|------|
| Gary Lines, Chairman | 2005 |
| Robert Burdett       | 2006 |
| Judith Williams      | 2007 |
| Ginger Stockwell     | 2006 |

**PLANNING BOARD:**

(3 YEAR TERM)

|   |      |
|---|------|
| Nancy Girard, Chairman                          | 2007 |
| Nathaniel T. Abbott, Selectmen's Representative | 2006 |
| Lynne R. Brunelle, Planning Administrator       |      |

**Members:**

|                   |      |
|-------------------|------|
| David H. Russell  | 2006 |
| Felix Barlik, Jr. | 2005 |
| John Funk         | 2006 |
| Douglas M. Isleib | 2005 |

**Alternates:**

|                      |      |
|----------------------|------|
| Jacqueline M. Bosiak | 2006 |
| Daniel Hudson        | 2006 |

**TOWN BUILDING COMMITTEE:**

Helene E. Roberts, Chairman  
George F. Kelley  
Nancy J. Lines

**ZONING BOARD OF ADJUSTMENT:**

(3 YEAR TERM)

William Angevine, Chairman 2006  
Pamela A. Barriault, Executive Assistant

**Members:**

Elizabeth Hackett, Vice Chairman 2006  
Carolyn Baldwin 2005  
Johnna McKenna 2007  
Paul Levesque 2006

**Alternates:**

Michael R. Todd 2005  
Israel Willard 2005

**REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION:**

George Twigg, III 2005  
Stanley O. Bean, Jr. 2005

**BOSTON POST CANE**

Lizzie Bickford, 2003 Recipient

**TOWN DEPARTMENTS**

**BUILDING INSPECTOR:**

Lee Dugal, Code Enforcement Officer  
Pamela A. Barriault, Building Clerk

**DEPARTMENT OF EMERGENCY MANAGEMENT:**

Robert Ferris, Acting Director

**DEPARTMENT OF SELECTMEN:**

Timothy J. Warren, Administrative Assistant  
Pamela A. Barriault, Executive Secretary  
Cynthia A. Bedford, Assessing Clerk  
Lois Dionne, Clerk/Typist

**FIRE DEPARTMENT:**

Chief Timothy Robbins, Paramedic  
Captain, Robert Ferris  
Brian Cottrell, FF/EMT

**HEALTH OFFICER:**

Lee Dugal

**HIGHWAY DEPARTMENT:**

Bryan McSharry, Road Agent  
Paul H. Perkins, Foreman  
Paul O'Keefe, Equipment Operator  
Andrew Morse, Equipment Operator

**POLICE DEPARTMENT:**

Chief Russell A. Boynton  
Sergeant Philip D. O'Brien, Sr.  
Senior Officer Aaron Sparks  
Officer Matthew Currier  
Special Officer Stephen Akerstrom  
Special Officer Robert Akerstrom  
Special Officer Eric Tierno  
Special Officer Joseph Collins  
Robin E. Bonan, Secretary

**ANIMAL CONTROL OFFICERS:**

Felix Barlik  
Victoria Carroll-Parkhill

**TAX COLLECTOR/TOWN CLERK:**

Debra A. Cornett, Town Clerk/Tax Collector  
Sandra L. Jakubens, Deputy Town Clerk/Tax Collector

**TREASURER:**

Harold O. McArdle, Treasurer  
Lois Dionne, Deputy Treasurer

**SOLID WASTE FACILITY:**

Douglas Kaplain, Solid Waste Manager  
Jerry Turcotte, Attendant II  
Charles Twombly, Attendant I  
Vacant, Attendant III

**WELFARE DEPARTMENT:**

Pamela A. Barriault, Welfare Director  
Timothy J. Warren, Assistant Welfare Director

**The Mercier Group**  
**A Professional Corporation**  
**Independent Auditor's Communication of**  
**Reportable Conditions and Other Matters**

To the Members of the Board of Selectmen  
Town of Gilmanton, New Hampshire  
Gilmanton, NH 03237

In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ◆ Continued development of accounting control systems
- ◆ Preparation for implementation of GASB 34 (FY2004)

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J. Mercier, Jr., CPA  
The Mercier Group  
March 17, 2004

**The Mercier Group**  
**A Professional Corporation**  
**Independent Auditor's Report on Financial Presentation**

To the Members of the Board of Selectmen  
Town of Gilmanton, New Hampshire  
Gilmanton, NH 03237

We have audited the accompanying general-purpose financial statements of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2003. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Gilmanton, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilmanton, New Hampshire, as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not required part of the general-purpose financial statements of the Town of Gilmanton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA  
The Mercier Group  
March 17, 2004

# MINUTES OF THE TOWN MEETING

MARCH 9, 2004 – MARCH 13, 2004

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Ninth day of March 2004, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

**Article #1:** To choose all necessary Town Officers for the year ensuing.

**Article #2:** Are you in favor of the adoption of Amendment #1, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To adopt an Interim Growth Management Ordinance in accordance with RSA 674:23 in order to place a moratorium on any new residential subdivision and/or residential site plan applications until after March 8, 2005 to give the town a period of time in which to amend its master plan, to develop a capital improvements plan and a growth management ordinance in order to address unusual circumstances of growth. (The Planning Board recommends adoption of this amendment.)

**ARTICLE #2 ADOPTED IN THE AFFIRMATIVE** – YES: 734 NO: 321

**Article #3:** Are you in favor of the adoption of Amendment #2, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article III.C. to regulate junkyards in a manner consistent with state law; to amend Article IV, Table 1 to permit licensed junkyards in the Business District and to permit licensed junkyards in the Rural and Light Business Districts by Special Exception; and to amend Article XVI by adding the definition of “Junkyard” as defined in RSA 236:112. (The Planning Board recommends adoption of this amendment.)

**ARTICLE #3 ADOPTED IN THE AFFIRMATIVE** – YES: 745 NO: 300

**Article #4:** Are you in favor of the adoption of Amendment #3, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article III by adding Section M. regulating Treated Soils; to amend Article IV, Table 1, to permit Treated Soils by Special Exception in the Business and Light Business Districts for commercial applications; and to amend Article XVI by adding the definition of “Treated Soils”. (The Planning Board recommends adoption of this amendment.)

**ARTICLE #4 ADOPTED IN THE AFFIRMATIVE** – YES: 665 NO: 343

**Article #5:** Are you in favor of the adoption of Amendment #4, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article XVI to update the existing definition of “Wetlands” to be consistent with the *Field Indicators for Identifying*

*Hydric Soils in New England* and the *Corps of Engineers Wetlands Delineation Manual*. (The Planning Board recommends adoption of this amendment.)

**ARTICLE #5 ADOPTED IN THE AFFIRMATIVE – YES: 761 NO: 267**

**Article #6:** Are you in favor of the adoption of Amendment #5, **submitted by petition**, for the town Zoning Ordinance as follows? To amend Article VII regulating Non-Conforming Uses, Lots and Structures to allow the expansion, relocation or total rebuild of any existing non-conforming structure on a non-conforming lot by Special Exception rather than by Variance under certain conditions. (The Planning Board does not recommend adoption of this amendment.) (BY PETITION)

**ARTICLE #6 DEFEATED – YES: 382 NO: 611**

**Article #7:** Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (**By Petition**)

**ARTICLE #7 DEFEATED BY THE REQUIRED 3/5ths MAJORITY.**

YES: 458 NO: 552 (606 Votes in the affirmative needed to pass)

**The following articles will be acted upon at the Gilmanton School on Saturday, March 13, 2004, at 10:00 a.m.**

Moderator, George B. Roberts, Jr., called the meeting to order at 10:10 a.m. He asked and directed, WWII veteran, Maurice Munsey to lead in the Pledge of Allegiance. A moment of silence was recognized in remembrance of those who have passed away. Results of the ballot election were read. The newly elected town officers were asked to step forward and be sworn in. Alice M. Bean, Ella Jo Regan, Mark L. Sisti, Harold O. McArdle, Robert L. Potter, Sr. & Frank C. Bosiak, Sr. were present and given the oath of office. The Moderator then asked the newly elected School Officials to step forward to be sworn in. Zannah N. Richards, Cynthia G. Hatch, Cindy R. Houghton and Mark L. Sisti gave their oath for the school offices. Moderator George Roberts, announced that the Boy Scout Troop would be providing food service in the cafeteria and that at the Moderator's request, we try to get as far through the basic budget before noontime as possible and then take a break. He further stated that Article #15 would be a ballot vote requiring a 2/3<sup>rd</sup> majority and regardless of where we were in the warrant, we would address Article #15 so all would be able to break for lunch.

**Article #8:** Shall we adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be Thirty Five Thousand Dollars (\$35,000.00). To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been

married for at least 5 years, had in the calendar year preceding April 1 a net income from all sources, of **not** less than Thirteen Thousand Four Hundred Dollars (\$13,400.00) if single and Twenty Thousand Four Hundred Dollars (\$20,400.00) if married and own assets not in excess of Thirty Five Thousand Dollars (\$35,000.00) excluding the value of the actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance?

Stephen Goddard **moved** Article #8, **seconded** by Wendy Parent.

**AMENDMENT A:** Stephen Goddard **moved** to strike the word “**not**” in the text to read, “of less than Thirteen Thousand Four Hundred Dollars...”; **seconded** by Tom Scribner.

**Mr. Abbott asked the Moderator to speak in order to explain Article #8 and #9; but before he does that he would like to recognize the years of service of Moderator, George Roberts.**

*Selectman, Nate Abbott took a moment to recognize the 37 years of dedicated service as Town and School Moderator, George B. Roberts, Jr., has given to the Town of Gilmanton; also acknowledged was Phylis Buchanan for her six years of service as a Selectperson. George and Phylis were each presented with flowers from the Town Clerk/Tax Collector.*

*Selectman Abbott thanked the Moderator for his latitude, then addressed the issue of Articles 8 and 9. He explained that both articles are in direct relation to the upcoming re-evaluation and would give an exemption from assessed value for those qualified under the Disabled Exemption.*

**AMENDMENT A ADOPTED BY VOICE VOTE.**

**ARTICLE #8 ADOPTED AS AMENDED BY VOICE VOTE.**

**Article #9:** Shall we modify the elderly exemptions from property tax under the provisions of RSA 72:39-b in the Town of Gilmanton based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, Sixty Thousand Dollars (\$60,000.00): for a person 75 years of age up to 80 years, Eighty Thousand Dollars (\$80,000.00): for a person 80 years of age or older One Hundred Thousand Dollars (\$100,000.00). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than Twenty Thousand Dollars (\$20,000.00) or, if married a combined income of less than Thirty Thousand Dollars (\$30,000.00), and own net assets not in excess of Seventy Five Thousand Dollars (\$75,000.00) excluding the value of the person’s residence.

Mary Goddard **moved** Article #9; **seconded** by Wendy Parent.

**ARTICLE #9 ADOPTED AS MOVED BY VOICE VOTE.**

**Article #10:** Shall we modify, under the provisions of RSA 72:35, for an optional tax credit on the taxes due on residential property, for service-connected total disability? The optional tax credit is One Thousand Six Hundred Dollars (\$1,600.00) rather than One Thousand Four Hundred Dollars (\$1,400.00).

Brett Currier **moved** Article #10; **seconded** by Kevin Brungot.

**ARTICLE #10 ADOPTED AS MOVED BY VOICE VOTE.**

**Article #11:** Shall we modify the provisions of RSA 72:28, for an optional veterans tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit is Two Hundred Dollars (\$200.00) rather than the One Hundred Dollars (\$100.00) now offered.

Wendy Parent **moved** Article #11; **seconded** by Israel Willard.

**AMENDMENT A:** Wendy Parent **moved** to increase the amount to \$500 and the article to read, "The optional veterans' tax credit is Five Hundred Dollars (\$500.00) rather than the One Hundred..."; **seconded** by Cindy Houghton.

**AMENDMENT A ADOPTED BY VOICE VOTE.**

**ARTICLE #11 ADOPTED AS AMENDED BY VOICE VOTE.**

**Article #12 :** To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2004 fiscal year, as stated below, exclusive of all other warrant articles.

|                    | <b>BUDGET<br/>COMMITTEE<br/>RECOMMEND</b> | <b>SELECTMEN<br/>RECOMMEND</b> |
|--------------------|---|--------------------------------|
| Selectmen          | \$704,272.00                              | \$722,548.00                   |
| Police Dept.       | 303,808.00                                | 310,722.00                     |
| Fire Dept.         | 263,464.00                                | 267,448.00                     |
| Highway Dept.      | 691,244.00                                | 707,181.00                     |
| Solid Waste Dept.  | 189,938.00                                | 192,277.00                     |
| Building/Code Enf. | 27,794.00                                 | 27,794.00                      |

Stan Bean **moved** total of \$2,180,520 as recommended by the Budget Committee; **seconded** by Stephen Goddard.

**AMENDMENT A:** Michael Teunessen **moved** to amend the bottom line to \$2,765,067; **seconded** by Wendy Parent.

**AMENDMENT A Withdrawn** by Michael Teunessen.

**AMENDMENT B:** Brett Currier **moved** to amend the Selectmen budget an increase of \$100,000, for a total of \$822,548 for the purchase of a Six Wheel Dump Truck for the Highway Department; **seconded** by Kevin Christiansen.

*Mr. Currier refers to Article 14, 15, 17 and 19 and their correlation to the Fire Trucks having recommended funding and the need for the Highway Department to purchase a six-wheel dump truck. Mr. Currier would like to move the \$100,000 from Capital Reserve Fire Engine Replacement and place it in the Selectmen operating budget to fund a six-wheel dump truck. (Which article 19 refers to an estimated cost of \$96,000 to purchase the truck).*

*Steve Goddard speaks against amendment and recommends staying to the operating budget, keeping the capital reserve items separate and dealing with the Capital items when we come to them.*

**AMENDMENT B Withdrawn** by Brett Currier and will address the issue in Article #19.

**AMENDMENT C:** Nate Abbott **moved** increasing the original motion by \$47,450 for a total operating budget of \$2,227,970; **seconded** by Israel Willard.

*Discussion on the amendment of Mr. Abbott explanation of why budget committee felt the reduction important for health benefits to employees and why the Selectmen felt it was important for the employees not to absorb the full amount in one year.*

**AMENDMENT C DEFEATED BY VOICE VOTE.**

**AMENDMENT D:** Thomas O’Flaherty **moved** to amend \$6,452 to the total budget bringing the total motioned budget to \$2,234,422 to increase the police department salary line; **seconded** by Joe Hempel.

**AMENDMENT D DEFEATED** by voice vote.

**AMENDMENT E:** Garret Graaskamp **moved** to amend \$28,470 to the Budget Committees recommendation bringing the total to \$2,208,990, and be placed in a Non-Capital Reserve Fund which can be used only for paying the health insurance; **seconded** by Sara Thorne.

*Town Council, Walter Mitchell, states, "...this amendment cannot be done as a non-capital reserve fund item as no warrant article for this issue was established during the budget process..."*

**AMENDMENT E WITHDRAWN** by Garret Graaskamp.

**AMENDMENT F:** Thomas Howe **moved** to increase the budget committee’s recommendation by \$28,470 into the operating budget with the intention that staff will pay 20% of health benefits with the Town paying the remaining 80%; **seconded** by Nancy Porosky.

AMENDMENT F DEFEATED by voice vote.

ARTICLE #12 ADOPTED AS MOVED by voice vote.

**Article #13:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Six Thousand Dollars (\$336,000.00) to replace the River Street Bridge and to fund this appropriation by authorizing the Selectmen to withdraw the amount of Forty Five Thousand Dollars (\$45,000.00) from the Bridge Fund Capital Reserve Account, with the balance of 80% of the appropriation to come from reimbursement from the State Bridge Aid Fund. (Recommended by the Selectmen \$336,000.00; Recommended by the Budget Committee \$336,000.00).

Cheryl Stafford **moved** Article 13 as read; **seconded** by Stan Bean.

AMENDMENT A: Richard Deseve **moved** to amend to reduce the amount by \$50,000 for a total of \$286,000; **seconded** by Wendy Parent.

AMENDMENT A WITHDRAWN by Richard deSeve.

ARTICLE # 13 ADOPTED AS MOVED by voice vote.

*Stephen and Mary Goddard request that their abstention from the vote be recorded, so noted.*

**Article #14:** To see what sum the Town will vote to raise and appropriate for the purchase of a Fire attack tanker to replace 9 Engine 3. \$150,000.00 from the Vehicle Replacement Capital Reserve Account and the balance of \$180,000.00 to be raised by taxes. (Recommended by Selectmen \$330,000.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** \$0.00 amount; **seconded** by Nate Abbott.

ARTICLE #14 ADOPTED AS MOVED by voice vote.

**Article #15:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand Dollars (\$330,000.00) for the lease purchase of a new fire attack tanker to replace 9E3, and to fund this appropriation by authorizing the withdrawal of One Hundred Fifty Thousand Dollars (\$150,000.00) from the Fire Engine Refurbishment/Replacement Capital Reserve Fund, with the balance to be raised by taxes. Five annual payments of Forty-one Thousand Five Hundred Dollars (\$41,500.00) will commence in June 2005, with a One Dollar (\$1.00) buy out at end of lease. (Recommended by Selectmen \$330,000; Recommended by Budget Committee \$330,000). (2/3 majority required for approval).

Stan Bean **moved** Article 15 as read; **seconded** by Paul J. Hempel.

AMENDMENT A: Paul J. Hempel **moved** to amend the amount from “\$41,500 equal payments” to “\$41,828 equal payments”; **seconded** by Wendy Parent.

**AMENDMENT A ADOPTED** by voice vote.

**AMENDMENT B:** Jeanne Tebetts **moved** to amend changing the wording from “June 2005” to “June 2006”; **seconded** by Paul J. Hempel.

**AMENDMENT B ADOPTED** by voice vote.

The Moderator called for the ballot vote at 12:30 p.m., with the poll to be open for one hour. He encouraged all to use this time to also have lunch and reconvene, promptly, at 1:30.

*Moderator Roberts gave the oath of office to Library Trustee, Rebecca Ronstadt, who joined the meeting after the initial swearing of oath of office was given.*

The Moderator called the meeting to order at 1:30 p.m. and the Town Clerk instructed to tally the ballot machine with the following result: **BALLOT TALLY: YES - 150 NO - 41**  
191 Total ballots cast. (127 yes needed to pass the required 2/3<sup>rd</sup> majority).

**ARTICLE #15 ADOPTED AS AMENDED AND PASSED BY THE REQUIRED 2/3 MAJORITY VOTE.**

**Article #16:** To see if the Town will vote to raise and appropriate Two Hundred Thirty-four Thousand Dollars (\$234,000.00) for the Highway Department to purchase a new grader, and to fund this appropriation by authorizing the Selectmen to withdraw One Hundred Ninety Five Thousand Six Hundred Thirty Four Dollars (\$195,634.00), plus accumulated interest, from the Grader Capital Reserve Account with the balance to be raised by taxes. (Recommended by the Selectmen \$234,000.00; Recommended by the Budget Committee \$234,000.00).

Stan Bean **moved** \$234,000 as read; **seconded** by Frank Bosiak.

**ARTICLE #16 ADOPTED AS MOVED** by voice vote.

***MODERATOR MOVES BODY TO ADDRESS AND VOTE ON ARTICLES 25 & 26 BEFORE ADDRESSING ART 17 & 18 DUE TO THE ISSUE OF THE SALT/SAND SHED.***

**Article #17:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Eleven Thousand Five Hundred Dollars (\$211,500.00) to be deposited in the following Capital Reserve Accounts.

|  | <b><u>BOARD OF<br/>SELECTMEN<br/>RECOMMEND</u></b> | <b><u>BUDGET<br/>COMMITTEE<br/>RECOMMEND</u></b> |
|--|--|--|
|--|--|--|

|   |                   |                  |
|---|-------------------|------------------|
| Capital Reserve Highway Sanders           | \$ 2,500.00       | \$ 00.00         |
| Capital Reserve Replace Forestry 1        | 4,000.00          | 4,000.00         |
| Capital Reserve Bridges                   | 5,000.00          | 5,000.00         |
| Capital Reserve Fire Engine Replacement   | 100,000.00        | 100,000.00       |
| Capital Reserve Highway Salt & Sand Sheds | <u>100,000.00</u> | <u>50,000.00</u> |
|   | \$211,500.00      | \$159,000.00     |

(Recommended by Selectmen \$211,500.00; Recommended by Budget Committee \$159,000.00).

Stan Bean **moved** \$159,000 as recommended by the budget committee; **seconded** by Wendy Parent.

**AMENDMENT A:** Brett Carrier **moved** to amend the article to reduce the line for Capital Reserve Fire Engine Replacement from \$100,000 to \$4,000 bringing the total of the budget committee recommendation to \$63,000; **seconded** by Thomas O’Flaherty.

**AMENDMENT A ADOPTED** by voice vote.

**ARTICLE #17 ADOPTED AS AMENDED** by voice vote.

**Article #18:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the construction of a salt/sand shed in Gilmanton Corners. (Recommended by Selectmen \$100,000.00; Recommended by Budget Committee \$ 0.00).

Stan Bean **moved** \$0.00 as recommended by the budget committee; **seconded** by Mike Teunessen.

**AMENDMENT A:** Nate Abbott **moved** to amend to increase Article 18 to \$100,000; **seconded** by Richard Deseve.

**AMENDMENT A DEFEATED** by voice vote.

**AMENDMENT B:** Nate Abbott **moved** to amend to change the words, “Gilmanton Corners” to “within two miles of the present site.”; **seconded** by David Russell.

**AMENDMENT B WITHDRAWN** by Nate Abbott.

*Moderator, George Roberts, appoints Stan Bean as Deputy Moderator so that he may step down to offer an amendment.*

**AMENDMENT C:** George Roberts **moved** to amend the wording from “for the construction of a salt/sand shed in Gilmanton Corners” to “for construction of a salt/sand shed in Gilmanton not more than two (2) miles from the Corners and excluding the current site”.; **seconded** by Susan Hale-deSeve.

**AMENDMENT C ADOPTED** by voice vote.

**AMENDMENT D:** Heidi Herzberger **moved** to amend Amendment C to change “two (2) miles” to “four (4) miles”.; **seconded** by Stephen Goddard.

**AMENDMENT D VOICE VOTE TOO CLOSE TO CALL** – Asked for hand count.

**RESULTS OF HAND COUNT – YES: 119 NO: 19**

**AMENDMENT D ADOPTED** by hand count.

**AMENDMENT E:** David Russell **moved** to amend Amendment A from \$100,000 to \$50,000; **seconded** by Thomas Scribner.

**AMENDMENT E DEFEATED** by voice vote.

**ARTICLE #18 ADOPTED AS AMENDED BY AMENDMENTS C & D** by voice vote.

**Article #19:** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to establish a new Dump Truck Capital Reserve Account for the Highway Department and to authorize the Selectmen as agents to expend such funds. (Recommended by the Selectmen \$75,000.00; Recommended by the Budget Committee \$00.00). Estimated cost of truck is Ninety Six Thousand Dollars (\$96,000.00).

Stan Bean **moved** the budget committee’s recommendation of \$0.00; **seconded** by Israel Willard.

**AMENDMENT A:** Brett Currier **moved** to amend the article to read the full \$96,000 to purchase a new Highway Truck; **seconded** by Thomas O’Flaherty.

**AMENDMENT A ADOPTED** by voice vote.

**AMENDMENT B:** Brian Forst **moved** to amend to strike the words, “and to authorize the Selectmen as agents to expend such funds.”, authorizing the Selectmen to expend the funds and to just establish the Capital Reserve for a new dump truck so that it may only be spent on a new dump truck.

*Mr. Bean explained that if it were set up with the wording being presented by the amendment, then the new dump truck would not be able to be purchased until the following year.*

**AMENDMENT B WITHDRAWN** by Brian Forst.

**AMENDMENT C:** Wendy Parent **moved** to amend the amount in Amendment A be reduced to \$75,000; **seconded** by Stephen Goddard.

**AMENDMENT C DEFEATED** by voice vote.

**ARTICLE #19 ADOPTED AS AMENDED** by voice vote.

**Article #20:** To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000.00) for the purchase of a backhoe for the Highway Department, and to fund this appropriation by authorizing the Selectmen to withdraw funds from the Tractor/Loader Capital Reserve Account in the amount of Forty Thousand One Hundred Four Dollars (\$40,104.00) plus interest. Balance to be raised by taxation. (Recommended by Selectmen \$67,000.00; Recommended by Budget Committee \$67,000.00).

Stan Bean **moved** \$67,000 as recommended; **seconded** by Wendy Parent

**ARTICLE #20 ADOPTED AS MOVED** BY VOICE VOTE.

**Article #21:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000.00) for the purpose of preliminary engineering and design of the Police/Fire Safety Building. (Recommended by Selectmen \$50,000.00; Recommended by Budget Committee \$50,000.00).

Stan Bean **moved** \$50,000 as recommended; **seconded** by Michael Teunessen.

**ARTICLE #21 ADOPTED AS MOVED** by voice vote.

**Article #22:** To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Two Hundred Fifty Dollars (\$26,250.00) for the purpose of purchasing a new Police Cruiser. This total includes the cost of equipping and installing all necessary equipment. (Recommended by Selectmen \$26,250.00; Recommended by Budget Committee \$26,250.00).

Stan Bean **moved** \$26,250 as recommended; **seconded** Kelley Teunessen.

**AMENDMENT A:** Anne Maltzie **moved** to amend the wording adding after the word “equipment” to be “on a replacement vehicle.”; **seconded** by David Clairmont.

**AMENDMENT A WITHDRAWN** by Anne Maltzie.

**AMENDMENT B:** Anne Maltzie **moved** to amend the wording from “of purchasing a new Police Cruiser” to “of purchasing a new replacement Police Cruiser”; **seconded** by Sharon Chadbourne.

**AMENDMENT B DEFEATED** by voice vote.

**ARTICLE #22 ADOPTED** by voice vote.

**Article #23:** To see what sum the Town will vote to raise and appropriate for paving at the Recycling Facility. (Recommended by Selectmen \$18,500.00; Recommended by Budget Committee \$00.00).

Stan Bean **moved** \$0.00 as recommended by Budget Committee; **seconded** by Frank Bosiak.

**ARTICLE #23 ADOPTED AS MOVED** by voice vote.

**Article #24:** To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the purpose of re-shingling the roof at the Old Town Hall and to fund this appropriation by authorizing the Selectmen to withdraw funds from the Capital Reserve Town Hall Roof Account in the amount of Fifteen Thousand Three Hundred Forty Dollars (\$15,340.00) plus interest. (Recommended by Selectmen \$18,000.00; Recommended by Budget Committee \$18,000.00).

Stan Bean **moved** Article #24 as read; **seconded** by George Twigg.

**ARTICLE #24 ADOPTED AS MOVED** by voice vote.

*ARTICLES 25 & 26 ADDRESSED BEFORE ARTICLE #17*

**Article #25:** To see if the town will vote to expand the purpose for which the 1999 Town Meeting retained the parcel identified as Tax Map 43-25-00, on Allen Mills Rd, from being held for recreational purposes, to being held for recreational purposes and municipal facilities. The Selectmen will consult and coordinate with the Gilmanton Youth Organization Advisory Board before choosing a location for a new salt/sand shed. Recommended by the Board of Selectmen.

Mark Sawyer **moved** Article 25; **seconded** by Nate Abbott.

**AMENDMENT A:** Steve Snow **moved** to amend to remove the words “municipal facilities” and add the wording, “for the express purpose of deciding the location of the salt/sand shed, subject to final approval of the GYO.”; **seconded** by Brett Currier.

**AMENDMENT A ADOPTED** by voice vote.

**ARTICLE #25 ADOPTED AS AMENDED** by voice vote.

**Article #26:** To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of preliminary engineering design and analysis, economic impacts and environmental engineering pertaining to a salt and sand shed in the Corners to be located within two miles of it’s present location. (Recommended by the Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Stan Bean **moved** Article 26 as read; **seconded** by Nate Abbott.

**ARTICLE #26 ADOPTED AS MOVED** by voice vote.

**Article #27:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be deposited in the existing Non-Capital Reserve Account for Court Cases and to name the Selectmen as agent to expend those funds. (Recommended by the Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Stan Bean **moved** Article 27 as read; **seconded** by Paul Hempel.

**ARTICLE #27 ADOPTED AS MOVED** by voice vote.

**Article #28:** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be deposited in the following Non-Capital Reserve Accounts.

|  |            |
|--|------------|
| Non-Capital Reserve Fire Dept. Mandated Safety Testing | \$2,000.00 |
| Non-Capital Reserve Paramedic Intercept                | 1,000.00   |
| Non-Capital Reserve Post Closure Expense               | 10,000.00  |

(Recommended by Selectmen \$13,000.00; Recommended by Budget Committee \$13,000.00)

Stan Bean **moved** Article 28 as read; **seconded** by George Twigg.

**ARTICLE #28 ADOPTED AS MOVED** by voice vote.

**Article #29:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Master Plan Update, and to fund this appropriation by authorizing the Selectmen to withdraw Five Hundred Dollars (\$500.00) plus interest, from the Master Plan Capital Reserve Fund, with the balance to be raised by taxes. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Stan Bean **moved** Article 28 as read; **seconded** by Paul Hempel.

**ARTICLE #29 ADOPTED AS MOVED** by voice vote.

**Article #30:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance and to name the Selectmen as agents to expend those funds. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Stan Bean **moved** Article 30 as read; **seconded** by Betty Ann Abbott.

**ARTICLE #30 ADOPTED AS MOVED** by voice vote.

**Article #31:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the annual salary increase for the elected position of Road Agent for the

Town of Gilmanton. If this article is passed this amount will be added to the operating budget of the Highway Department. (Recommended by Selectmen \$8,000.00; Recommended by Budget Committee \$8,000.00).

Stan Bean **moved** Article 31 as read; **seconded** by Paul J. Hempel III.

**AMENDMENT A:** Bryan McSharry **moved** to amend the amount from \$8,000 to \$4,000; **seconded** by Thomas O'Flaherty.

**AMENDMENT A VOICE VOTE TOO CLOSE TO CALL** body asks for hand count.

**RESULT OF HAND COUNT: YES - 34 NO - 64**

**AMENDMENT A DEFEATED** by hand count.

**AMENDMENT B:** Stephen Goddard **moved** to amend the amount from \$8,000 to \$2,000; **seconded** by Theodore Maltzie.

**AMENDMENT B DEFEATED** by voice vote.

**AMENDMENT C:** Harold McArdle **moved** to amend the amount from \$8,000 to \$3,000; **seconded** by Thomas O'Flaherty.

**AMENDMENT C DEFEATED** by voice vote.

**ARTICLE #31 DEFEATED** by voice vote.

**Article #32:** To see if the Town will vote to raise and appropriate the sum of Seventy One Thousand Dollars (\$71,000.00) and to accept grants of Sixty Five Thousand Dollars (\$65,000.00) from the Federal Fire Act Grant, with the balance to be raised by taxes. Funding will allow the upgrading of the tanks purchased in 2002 to meet NFPA standards. (Recommended by Selectmen \$6,000.00; Recommended by Budget Committee \$6,000.00).

Stan Bean **moved** \$6,000; **seconded** by Michael Teunessen.

**AMENDMENT A:** Stan Bean **moved** to amend Article 32 from \$6,000 to \$71,000; **seconded** by Sharon Chadbourne.

**AMENDMENT A WITHDRAWN.**

Paul J. Hempel III pointed out that the \$71,000 was an error and the amount in the article should have been \$60,000.

**AMENDMENT B:** Stan Bean **moved** to amend Article 32 to \$60,000; **seconded** by Betty Ann Abbott.

**AMENDMENT B ADOPTED** by voice vote.

**ARTICLE #32 ADOPTED AS AMENDED** by voice vote.

**Article #33:** To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited into the Document Restoration Non-Capital Reserve account and name the Selectmen as agents to expend these funds as needed. This article is to fund the restoration of historic documents that are in the vault in the basement of the Academy Building. These documents are overseen by the Town Clerk of the Town. (Recommended by Selectmen \$5,000.00; Recommended by the Budget Committee \$5,000.00).

Stan Bean **moved** Article 33 as read; **seconded** by Michael Teunessen.

**ARTICLE #33 ADOPTED AS MOVED** by voice vote.

**Article #34:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the purchase of ten (10) Rescue/extrication protective coats. Purchase of this equipment will allow department employees the ability to have duty specific gear, i.e. Structural Fire gear for fire operations and Rescue/medical wear for ambulance and emergency rescue calls. This protective clothing protects employees from the threat of blood born pathogens. The use of EMS gear will extend the life of our Fire Turnout gear. (Recommended by Selectmen \$4,600.00; Recommended by Budget Committee \$4,600.00).

Stan Bean **moved** Article 33 as read; **seconded** by George Twigg.

**ARTICLE #34 ADOPTED AS MOVED** by voice vote.

**Article #35:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purchase of two (2) AD-953 Vital Sign Monitors. These monitors will assist in the monitoring of a patient's vital signs while enroute to care facilities. One (1) unit each will be placed in our ambulances. Monitors will read; Blood pressure, oxygen saturation and body temperature. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

Stan Bean **moved** Article 35 as read; **seconded** by Paul J. Hempel III.

**ARTICLE #35 ADOPTED AS MOVED** by voice vote.

**Article #36:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Highway Safety Grants as listed below. These Grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

|              |          |
|--------------|----------|
| Speed Detail | 1,500.00 |
| DWI Detail   | 1,500.00 |

(Recommended by Selectmen \$3,000.00; Recommended by Budget Committee \$3,000.00)

Stan Bean **moved** Article 36 as read; **seconded** by George Twigg.

**ARTICLE #36 ADOPTED AS MOVED** by voice vote.

**Article #37:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Twenty Five Dollars (\$2,525.00 for the annual salary increase for the elected position of Town Clerk / Tax Collector for the Town of Gilmanton. If this article is passed this amount will be added to the operating budget of the Town Clerk/Tax Collector. (Recommended by Selectmen \$2,525.00; Recommended by Budget Committee \$2,525.00).

Stan Bean **moved** Article #37 as read; **seconded** by Brett Currier.

**ARTICLE #37 ADOPTED AS MOVED** by voice vote.

**Article #38:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (2,500.00) to be deposited in the Non-Capital Reserve Fire Dept. Tools/Equipment accounts established for that purpose and to name the Selectmen as agents to expend those funds. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00).

Stan Bean **moved** Article 38 as read; **seconded** by Vincent Baiocchetti.

**ARTICLE #38 ADOPTED AS READ** by voice vote.

**Article #39:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited in the Non-Capital Reserve Office Equipment Account and to name the Selectmen as agents to expend those funds. Recommended by Selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00).

Stan Bean **moved** Article 38 as read; **seconded** by Richard deSeve.

**ARTICLE #39 ADOPTED AS MOVED** by voice vote.

**Article #40:** To see what sum the Town will vote to raise and appropriate to fund the Lakes Region Public Access Fee. This allows taped meetings of the Town Boards to be aired on cable television for the residents of Gilmanton. (Recommended by Selectmen \$2,216.00; Recommended by Budget Committee \$00.00).

Stan Bean **moved** \$0.00 as recommended by the Budget Committee; **seconded** by David Russell.

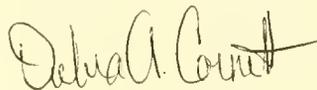
**ARTICLE #40 ADOPTED AS MOVED** by voice vote.

**Article #41:** To hear the reports of any Committees chosen and pass any votes relative thereto.

George Roberts **moved** Article 41; **seconded** by Debra Cornett.

The Chair, George B. Roberts, Jr., takes the opportunity to ask Mark Sisti to step forward. After explaining that Mr. Sisti does not officially become the new Moderator until after the close of Town Meeting, Mr. Roberts, graciously, deputizes Mr. Sisti as Assistant Deputy Moderator and asks him to close Town Meeting. After establishing that there was no further business, Mr. Sisti, officially, closed the Meeting at 4:32 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Debra A. Cornett". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Debra A. Cornett  
Town Clerk/Tax Collector

# PRESIDENTIAL PRIMARY ELECTION

JANUARY 27, 2004

## RETURN OF VOTES

BALLOTS CAST: 845

CANDIDATE OF THE REPUBLICAN PARTY  
FOR PRESIDENT OF THE UNITED STATES

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|                       |      |
|-----------------------|------|
| BLAKE ASHBY           | 1    |
| RICHARD P. BOSA       | 2    |
| JOHN BUCHANAN         | 2    |
| GEORGE W. BUSH        | *212 |
| MICHAEL CALLIS        | 2    |
| GEORGE GOSTIGIAN      | 0    |
| ROBERT EDWARD HAINES  | 1    |
| MARK "DICK" HARNES    | 0    |
| MILLIE HOWARD         | 2    |
| "TOM" LAUGHLIN        | 1    |
| CORNELIUS E. O'CONNOR | 0    |
| JOHN DONALD RIGAZIO   | 0    |
| "JIM" TAYLOR          | 2    |
| "BILL" WYATT          | 2    |

CANDIDATE OF THE REPUBLICAN PARTY FOR  
VICE PRESIDENT OF THE UNITED STATES

---

|                |      |
|----------------|------|
| FLORA BLECKNER | * 29 |
| "RED" JAHNCKE  | 28   |

A TRUE COPY ATTEST:



DEBRA A. CORNETT  
TOWN CLERK

PRESIDENTIAL PRIMARY ELECTION

JANUARY 27, 2004  
RETURN OF VOTES  
BALLOTS CAST: 845

CANDIDATE OF THE DEMOCRATIC PARTY  
FOR PRESIDENT OF THE UNITED STATES

CANDIDATE OF THE DEMOCRATIC PARTY FOR  
VICE PRESIDENT OF THE UNITED STATES

---

|                              |      |
|------------------------------|------|
| KATHERINE BATEMAN            | 1    |
| CAROL MOSELEY BRAUN          | 1    |
| HARRY W. BRAUN III           | 0    |
| WILLIE FELIX CARTER          | 0    |
| WESLEY K. CLARK              | 51   |
| "RANDY" CROW                 | 0    |
| HOWARD DEAN                  | 174  |
| GERRY DOKKA                  | 0    |
| JOHN EDWARDS                 | 68   |
| "DICK" GEPHARDT              | 1    |
| MILDRED GLOVER               | 0    |
| VINCENT S. HAMM              | 1    |
| JOHN F. KERRY                | *221 |
| CAROLINE PETTINATO KILLEEN   | 0    |
| DENNIS J. KUCINICH           | 5    |
| LYNDON H. LaROUCHE, JR.      | 0    |
| R. RANDY LEE                 | 0    |
| "JOE" LIEBERMAN              | 41   |
| ROBERT H. LINNELL            | 0    |
| EDWARD THOMAS O'DONNELL, JR. | 0    |
| FERN PENNA                   | 0    |
| "AL" SHARPTON                | 1    |
| LEONARD DENNIS TALBOW        | 0    |

---

WRITE IN RETURN: 0

A TRUE COPY ATTEST



DEBRA A. CORNETT  
TOWN CLERK

**TOWN ELECTION RESULTS**

**TOWN OF GILMANTON**

**MARCH 09, 2004**

**ARTICLE #1**

**BALLOTS CAST: 1010**

**TOWN OFFICES**

**BUDGET COMMITTEE 3 YEARS**

|                     |      |
|---------------------|------|
| FRANK C BOSIAK SR.  | 721  |
| ROBERT L POTTER SR. | 785* |

**CEMETERY TRUSTEE 3 YEARS**

|                         |      |
|-------------------------|------|
| LEONARD A STOCKWELL, JR | 960* |
|-------------------------|------|

**TRUSTEE OF LIBRARY 3 YEARS**

|              |      |
|--------------|------|
| ALICE M BEAN | 953* |
|--------------|------|

**TRUSTEE OF LIBRARY 2 YEARS**

|                    |      |
|--------------------|------|
| REBECCA C RONSTADT | 910* |
|--------------------|------|

**TOWN MODERATOR 2 YEARS**

|                |      |
|----------------|------|
| THOMAS D HATEM | 258  |
| MARK L SISTI   | 723* |

**SELECTMAN 3 YEARS**

|                     |      |
|---------------------|------|
| PHYLIS E BUCHANAN   | 119  |
| ELLA JO REGAN       | 546* |
| GEORGE B ROBERTS JR | 348  |
| MICHAEL R TODD      | 54   |

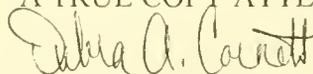
**TOWN TREASURER 1 YEAR**

|                  |       |
|------------------|-------|
| HAROLD O McARDLE | 926 * |
|------------------|-------|

**TRUSTEE OF TRUST FUNDS 3 YEARS**

|                  |       |
|------------------|-------|
| WILLIAM ANGEVINE | 909 * |
|------------------|-------|

A TRUE COPY ATTEST:



DEBRA A. CORNETT  
TOWN CLERK

**STATE PRIMARY ELECTION**

SEPTEMBER 14, 2004

**REPUBLICAN**

RETURN OF VOTES

BALLOTS CAST: 281

**FOR GOVERNOR**

CHARLES A. TARBELL 41  
CRAIG R. BENSON 101

**FOR UNITED STATES  
SENATOR**

TOM ALCIERE 9  
JUDD GREGG 147  
MICHAEL D. TIPA 6

**FOR  
REPRESENTATIVE IN  
CONGRESS**

JEB BRADLEY 140  
R. "BOB" TILLMAN BEVILL 17

**FOR EXECUTIVE  
COUNCILOR**

PETER J. SPAULDING 137

**FOR STATE SENATOR**

ROBERT K. BOYCE 128

**FOR STATE  
REPRESENTATIVE**

DAVID H. RUSSELL 130

**FOR SHERIFF**

DANIEL COLLIS 142

**FOR COUNTY  
ATTORNEY**

LAUREN J. NOETHER 139

**FOR COUNTY  
TREASURER**

ROBERT E. CORBIN 134

**FOR REGISTER OF  
DEEDS**

RACHEL M. NORMANDIN 140

**FOR REGISTER OF  
PROBATE**

KAREN BRICKNER 134

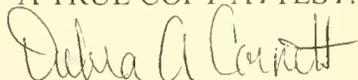
**FOR COUNTY  
COMMISSIONER**

GORDON E. BARTLETT 134

**FOR DELEGATE TO  
THE STATE  
CONVENTION**

DANIEL WEBSTER 139

A TRUE COPY ATTEST:



DEBRA A. CORNETT

**STATE PRIMARY ELECTION**

SEPTEMBER 14, 2004

**DEMOCRATIC**

RETURN OF VOTES

BALLOTS CAST: 281

**FOR GOVERNOR**

PAUL McEACHERN 31  
JOHN LYNCH 85

**FOR STATE**

**REPRESENTATIVE**

MARC D. McNAMARA 87

**FOR UNITED STATES**  
**SENATOR**

DORIS R. HADDOCK 98

**FOR SHERIFF**

WRITE IN:

**FOR REGISTER OF**  
**DEEDS**

WRITE IN:

**FOR**  
**REPRESENTATIVE IN**  
**CONGRESS**

PETER J. DUFFY 25  
TRAVIS JOSEPH LILES 3  
JUSTIN NADEAU 36  
"BOB" BRUCE 22

**FOR COUNTY**  
**ATTORNEY**

WRITE IN:

**FOR REGISTER OF**  
**PROBATE**

WRITE IN:

**FOR COUNTY**  
**TREASURER**

WRITE IN:

**FOR COUNTY**  
**COMMISSIONER**

WRITE IN:

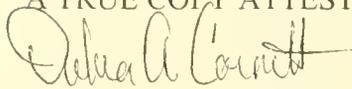
**FOR EXECUTIVE**  
**COUNCILOR**

JOHN D. SHEA 98

**FOR STATE SENATOR**

BETH ARSENAULT 99

A TRUE COPY ATTEST:



DEBRA A. CORNETT

**GENERAL ELECTION RESULTS**  
**TOWN OF GILMANTON**  
**NOVEMBER 2, 2004**  
**BALLOTS CAST: 2049**

**PRESIDENT / VICE PRESIDENT**

|                             |      |
|-----------------------------|------|
| GEORGE W BUSH / DICK CHENEY | 1059 |
| JOHN F KERRY / JOHN EDWARDS | 939  |
| RALPH NADER / PETER CAMEJO  | 13   |

**GOVERNOR**

|                  |      |
|------------------|------|
| CRAIG BENSON (R) | 1026 |
| JOHN LYNCH (D)   | 964  |

**UNITED STATES SENATOR**

|                           |      |
|---------------------------|------|
| JUDD GREGG (R)            | 1394 |
| DORIS GRANNY D HADDOCK(D) | 582  |

**REPRESENTATIVE IN CONGRESS**

|                   |      |
|-------------------|------|
| JEB BRADLEY (R)   | 1364 |
| JUSTIN NADEAU (D) | 600  |

**EXECUTIVE COUNCILOR**

|                       |      |
|-----------------------|------|
| PETER J SPAULDING (R) | 1100 |
| JOHN D SHEA (D)       | 754  |

**STATE SENATOR**

|                    |      |
|--------------------|------|
| ROBERT K BOYCE (R) | 1014 |
| BETH ARSENAULT (D) | 881  |

**STATE REPRESENTATIVE**

|                     |      |
|---------------------|------|
| DAVID H RUSSELL (R) | 1287 |
| MARC D MCNAMARA (D) | 601  |

**SHERIFF**

|                     |      |
|---------------------|------|
| DANIEL COLLIS (R&D) | 1775 |
|---------------------|------|

**COUNTY ATTORNEY**

|                        |      |
|------------------------|------|
| LAUREN J NOETHER (R&D) | 1758 |
|------------------------|------|

**COUNTY TREASURER**

|                     |      |
|---------------------|------|
| ROBERT E CORBIN (R) | 1745 |
|---------------------|------|

**REGISTER OF DEEDS**

|                          |      |
|--------------------------|------|
| RACHEL M NORMANDIN (R&D) | 1760 |
|--------------------------|------|

**REGISTER OF PROBATE**

|                      |      |
|----------------------|------|
| KAREN BRICKNER (R&D) | 1770 |
|----------------------|------|

**COUNTY COMMISSIONER**

|                       |      |
|-----------------------|------|
| GORDON E BARTLETT (R) | 1124 |
| ANDREW PATTERSON (D)  | 673  |

**QUESTION RELATING TO A CONSTITUTIONAL AMENDMENT**  
**PROPOSED BY THE 2004 GENERAL COURT**

“Are you in favor of repealing and reenacting part II, article 73-a of the constitution in order to clarify that both the judiciary and legislature have the authority to regulate court practices and procedures and to resolve potential conflicts that may arise so that it reads as follows; [Art.] 73-a [Court Practices and Procedures.] The chief justice of the Supreme Court shall be the administrative head of all the courts in the State. The Chief Justice shall have the power, with the concurrence of a majority of the other Supreme Court justices, to make rules of general application regulating court administration and the practice, procedure, and admissibility of evidence, in all courts in the State. The legislature shall have a concurrent power to regulate the same matters by statutes of general application, except that such legislative enactment’s may not abridge the judiciary’s necessary adjudicatory functions. In the event of a conflict between a rule promulgated by the judiciary and a statute enacted by the legislature, the statute, if not otherwise contrary to this constitution shall prevail over the rule.” (This question is submitted to the voters by the 2004 Legislature on votes of 256 to 69 in the House of Representatives and 18 to 6 in the Senate. CACR 5)

**YES: 784    NO: 681**

A TRUE COPY ATTEST:



DEBRA A. CORNETT  
TOWN CLERK

## INVENTORY OF TOWN OWNED PROPERTY

| <u>Map</u>          | <u>Lot</u> | <u>Sublot</u> | <u>Description</u>                 | <u>Acreage</u> | <u>Assessment</u> |
|---------------------|------------|---------------|------------------------------------|----------------|-------------------|
| <b>Sawyer Lake:</b> |            |               |                                    |                |                   |
| 0010                | 0002       | 1400          | L 95Z Ash Ave                      | .13            | 5,000             |
| 0010                | 0002       | 5800          | L 7Y Willow Ave                    | .15            | 4,700             |
| 0010                | 0002       | 6400          | L 28X Fir Ave                      | .15            | 4,700             |
| 0010                | 0002       | 8600          | L 69D Spruce Ave                   | .18            | 4,300             |
| 0010                | 0002       | 8800          | L 79X Spruce Ave                   | .14            | 4,200             |
| 0010                | 0003       | 2300          | L Locust Ave & Applewood Ave       | 1.20           | 6,300             |
| 0010                | 0003       | 5000          | L 152X Berry Ave                   | .14            | 4,600             |
| 0010                | 0003       | 6000          | L 166X Berry Ave                   | .14            | 4,600             |
| 0010                | 0003       | 6300          | L 163X Berry Ave                   | .14            | 4,600             |
| 0010                | 0003       | 7200          | L 189B & 189C Plum Ave             | .35            | 3,500             |
| 0011                | 0002       | 2000          | L 6B Birch Ave                     | .14            | 2,800             |
| 0012                | 0002       | 3700          | L 7L & 8L Sapwood Ave              | .28            | 5,300             |
| 0012                | 0002       | 6600          | L 6V Brook Ave                     | .14            | 4,600             |
| 0012                | 0002       | 7100          | L 11V & 12V Brook Ave              | .25            | 18,700            |
| 0012                | 0003       | 2500          | L 203X Peach Ave                   | .14            | 4,600             |
| 0012                | 0003       | 3300          | L 193X & 194X Peach Ave            | .28            | 5,300             |
| 0014                | 0003       | 0000          | L Deer Dr                          | 8.80           | 36,900            |
| 0014                | 0003       | 00D2          | L Deer Dr                          | .14            | 12,000            |
| 0014                | 0004       | 1900          | L 52S Hemlock Dr                   | .14            | 6,800             |
| 0014                | 0004       | 7400          | L 21V Deer Dr                      | .14            | 4,600             |
| 0014                | 0005       | 5400          | L 232X Orange Ave                  | .14            | 4,600             |
| 0014                | 0005       | 5600          | L 211X & 212X Orange Ave           | .36            | 9,900             |
| 0023                | 0001       | 3000          | L 70S Beaver Dr                    | .14            | 6,800             |
| 0023                | 0001       | 3100          | L 69S Hemlock Dr                   | .10            | 6,600             |
| 0023                | 0004       | 0000          | L Off Fox Dr                       | .40            | 6,300             |
| 0028                | 0001       | 1100          | L 29V Deer Dr                      | .14            | 4,600             |
| <b>Shellcamp:</b>   |            |               |                                    |                |                   |
| 0047                | 0005       | 0000          | L 37W Lakeshore Dr                 | .16            | 49,300            |
| 0047                | 0037       | 0000          | L Penobscott Path                  | .14            | 9,600             |
| 0047                | 0046       | 0000          | L Penacook Ln                      | .14            | 9,600             |
| 0047                | 0058       | 0000          | L 14, 16, 18 Montauk Way           | .41            | 11,400            |
| 0047                | 0065       | 0000          | L 4 Montauk Way                    | .14            | 9,600             |
| 0047                | 0069       | 0000          | L 1 Mohegan Tr                     | .14            | 12,400            |
| 0047                | 0075       | 0000          | L 17 Mohegan Tr /Conservation Land | .14            | 9,600             |
| 0047                | 0081       | 0000          | L Malecite Ln                      | .15            | 12,500            |
| 0047                | 0144       | 0000          | L Musket Tr                        | .41            | 9,500             |
| 0047                | 0146       | 0000          | L Musket Tr/Warbonnet Ln           | .55            | 11,700            |

| <u>Map</u>                  | <u>Lot</u> | <u>Sublot</u> | <u>Description</u>                            | <u>Acreage</u> | <u>Assessment</u> |
|-----------------------------|------------|---------------|---|----------------|-------------------|
| <b>Shellcamp Continued:</b> |            |               |   |                |                   |
| 0047                        | 0163       | 0000          | L 21 Warbonnet Ln                             | .14            | 8,000             |
| 0047                        | 0166       | 0000          | L 22 Warbonnet Ln                             | .16            | 8,200             |
| 0047                        | 0167       | 0000          | L 20&23 Warbonnet/19&21 Buck/Conservation     | .58            | 9,800             |
| 0047                        | 0189       | 0000          | L 20 Buck Ln                                  | .16            | 6,600             |
| 0047                        | 0195       | 0000          | L 7 Tamarack Tr/Conservation Land             | .14            | 8,000             |
| 0047                        | 0196       | 0000          | L 9 Tamarack Tr                               | .14            | 8,000             |
| 0047                        | 0197       | 0000          | L 11 Tamarack Tr/Conservation Land            | .14            | 8,000             |
| 0047                        | 0198       | 0000          | L 13 & 15 Tamarack Tr                         | .28            | 9,200             |
| 0048                        | 0066       | 0000          | LB 85 Lakeshore Dr                            | .18            | 115,800           |
| 0048                        | 0092       | 0000          | L 9 Arrowhead Ln/Conservation Land            | .14            | 6,400             |
| 0048                        | 0097       | 0000          | L 16A&16B Arrowhead Ln/Conservation Land      | .78            | 8,100             |
| 0048                        | 0109       | 0000          | L 5 & 7 Flintlock Cir/Conservation Land       | .31            | 7,400             |
| 0048                        | 0122       | 0000          | L 12 Flintlock & 7, 9 & 11 Bullhorn Dr        | .62            | 7,900             |
| 0048                        | 0124       | 0000          | L 6&8 Flintlock Cir/5 Bullhorn/Conservation   | .46            | 7,700             |
| 0048                        | 0138       | 0000          | L 21 Bullhorn Dr                              | .16            | 6,600             |
| 0067                        | 0012       | 0000          | L 23 Flintlock Cir/Conservation Land          | .15            | 8,300             |
| 0067                        | 0015       | 0000          | L 29 Flintlock Cir                            | .15            | 8,300             |
| 0067                        | 0018       | 0000          | L 35 Flintlock Cir/Conservation Land          | .15            | 8,300             |
| <b>Valley Shores:</b>       |            |               |   |                |                   |
| 0045                        | 0013       | 0000          | L A98-A100 Intervale Dr                       | 1.01           | 12,700            |
| 0045                        | 0015       | 0000          | L A44 Intervale Dr/Conservation Land          | .73            | 10,400            |
| 0045                        | 0020       | 0000          | L A51 Butternut Ln/Conservation Land          | .46            | 11,500            |
| 0045                        | 0022       | 0000          | L A55 & A56 Butternut/A26 Cedar/Conservation  | 1.35           | 11,200            |
| 0045                        | 0025       | 0000          | L A57 & A58 Butternut Ln/Conservation Land    | .71            | 10,300            |
| 0045                        | 0031       | 0000          | L Cedar Dr/Conservation or Recreational Land  | 12.01          | 24,000            |
| 0045                        | 0033       | 0000          | L A30 Cedar Dr/Conservation Land              | .34            | 11,200            |
| 0045                        | 0041       | 0000          | L A69 Butternut Ln/Conservation Land          | .34            | 11,200            |
| 0045                        | 0044       | 0000          | L A72 Butternut Ln/Conservation Land          | .38            | 11,300            |
| 0045                        | 0048       | 0000          | L A78 & A79 Winter St/Conservation Land       | .69            | 13,700            |
| 0045                        | 0049       | 0000          | L A80&A81 Winter/A97 Summer/Conservation      | 1.20           | 14,700            |
| 0045                        | 0059       | 0000          | L Intervale Dr                                | .42            | 9,800             |
| 0046                        | 0010       | 0000          | L A7 & A8 Cedar/Rec Lot Winter/Conservation   | .82            | 12,300            |
| 0046                        | 0017       | 0000          | L A13 & A14 Cedar Dr/Conservation Land        | .90            | 8,900             |
| 0046                        | 0019       | 0000          | L A17 Cedar Dr/Conservation Land              | .45            | 11,500            |
| 0046                        | 0036       | 0000          | L 103W - 106W Valley Shore Dr/Conservation    | 1.12           | 27,400            |
| 0046                        | 0037       | 0000          | L 102W Valley Shore Dr                        | .25            | 23,400            |
| 0046                        | 0038       | 0000          | L 101W Valley Shore Dr/Conservation Land      | .25            | 23,400            |
| 0046                        | 0046       | 0000          | L 93W Valley Shore Dr/Conservation Land       | .32            | 28,600            |
| 0046                        | 0049       | 0000          | L 50, 85S & 86S Valley Shore Dr/Conservation  | .66            | 13,900            |
| 0046                        | 0052       | 0000          | L 53-55,95 & 96S Valley Shore Dr/Conservation | 1.34           | 13,000            |

| <u>Map</u>                                | <u>Lot</u> | <u>Sublot</u> | <u>Description</u>                            | <u>Acreage</u> | <u>Assessment</u> |
|---|------------|---------------|---|----------------|-------------------|
| <b>Town Owned &amp; Utilized Parcels:</b> |            |               |   |                |                   |
| 0013                                      | 0015       | 0000          | L Sargent Rd/Town Forest                      | 47.00          | 79,200            |
| 0015                                      | 0002       | 0000          | L Gale Rd /Town Forest                        | 122.70         | 111,400           |
| 0024                                      | 0003       | 0000          | LB 284 Province Rd/Transfer Station           | 8.47           | 233,000           |
| 0026                                      | 0011       | 0000          | LB 503 & 509 Province Rd/Academy & Library    | 1.20           | 652,000           |
| 0026                                      | 0047       | 0000          | LB 13 Currier Hill Rd/Highway Shed            | 1.05           | 64,600            |
| 0027                                      | 0048       | 0300          | L Willowgrass Ln/ Conservation Land           | 25.16          | 28,500            |
| 0027                                      | 0049       | 0000          | L Off Howard Rd/ Conservation Land            | 18.38          | 22,100            |
| 0027                                      | 0053       | 0000          | L Off Howard Rd/ "Betty" Smithers Town Forest | 210.68         | 147,500           |
| 0029                                      | 0001       | 0000          | L NH Rt 140 & Middle Rt/Conservation Land     | .40            | 800               |
| 0033                                      | 0019       | 0000          | LB 186 Crystal Lake Rd/Crystal Lake Park      | 17.00          | 269,800           |
| 0038                                      | 0001       | 0000          | L Crystal Lk Rd/Beach & Recreation Land       | 4.00           | 164,900           |
| 0043                                      | 0025       | 0000          | L 182 Allens Mill Rd/Recreation Land          | 48.00          | 125,500           |
| 0050                                      | 0055       | 0000          | L Off Stage Rd/Conservation/Recreation Land   | 4.00           | 8,000             |
| 0051                                      | 0030       | 0000          | LB 770 Stage Rd/Highway Garage                | 6.01           | 175,500           |
| 0052                                      | 0026       | 0000          | LB 1800 NH Rt 140/Old Town Hall               | .37            | 348,100           |
| 0053                                      | 0002       | 0000          | L Off Elm St/Conservation/Recreation Land     | 1.40           | 2,800             |
| 0053                                      | 0017       | 0000          | L Stage Rd/Conservation/Recreation Land       | .32            | 12,300            |
| 0054                                      | 0009       | 0000          | LB 19 Church St/ Highway Dept                 | .04            | 39,900            |
| 0059                                      | 0027       | 0000          | L Loon Pond/Boat Ramp                         | .09            | 69,500            |
| 0060                                      | 0015       | 0000          | L Off Gilman & Potter Rd/Town Forest          | 21.39          | 25,200            |
| 0060                                      | 0017       | 0000          | L Off Gilman Rd/Town Forest                   | 5.00           | 10,000            |
| 0060                                      | 0023       | 0000          | L Gilman Rd/Town Forest                       | 55.00          | 59,000            |
| 0063                                      | 0026       | 0000          | L Sanborn Hill Rd/Town Forest                 | .15            | 5,100             |
| 0064                                      | 0012       | 0000          | L Pine Hill Rd/Town Forest                    | 27.50          | 55,400            |
| 0064                                      | 0015       | 0000          | L Pine Hill Rd/Town Forest                    | 63.10          | 76,900            |
| <b>Cemeteries:</b>                        |            |               |   |                |                   |
| 0013                                      | 0016       | 0200          | Page-Sargent Cemetery/Middle Rt               | .22            | 41,500            |
| 0015                                      | 0001       | 0300          | Guinea Ridge Rd Cemetery                      | .20            | 36,900            |
| 0022                                      | 0067       | 0000          | L Adjacent to Friends Cemetery/NH Rt 140      | .90            | 17,500            |
| 0022                                      | 0067       | 0100          | Friends Cemetery/NH Rt 140                    | .17            | 26,900            |
| 0025                                      | 0014       | 0000          | Copp Cemetery/Province Rd                     | .63            | 52,900            |
| 0031                                      | 0002       | 0000          | Crystal Lake Rd Cemetery                      | .20            | 27,100            |
| 0053                                      | 0022       | 0000          | Hillside Cemetery/Edgerly Rd                  | .70            | 28,700            |
| <b>Other Town Owned Parcels:</b>          |            |               |   |                |                   |
| 0008                                      | 0004       | 0200          | L Province Rd                                 | 4.00           | 47,700            |
| 0013                                      | 0023       | 0700          | L 3 & 11 Sawtooth Rd                          | 5.96           | 19,300            |
| 0015                                      | 0009       | 0700          | L Places Mill Rd                              | 2.50           | 49,800            |
| 0015                                      | 0009       | 0800          | L Off Guinea Ridge Rd                         | 3.10           | 4,700             |
| 0022                                      | 0015       | 0000          | L Canaan Rd                                   | 4.70           | 9,400             |

| <u>Map</u>                                 | <u>Lot</u> | <u>Sublot</u> | <u>Description</u>                         | <u>Acreage</u> | <u>Assessment</u> |
|--|------------|---------------|--|----------------|-------------------|
| <b>Other Town Owned Parcels Continued:</b> |            |               |  |                |                   |
| 0025                                       | 0008       | 0000          | L Off Province Rd                          | .80            | 1,600             |
| 0029                                       | 0028       | 0000          | L Middle Rt                                | 2.02           | 53,600            |
| 0032                                       | 0078       | 0000          | L Pine Circle                              | 2.50           | 51,100            |
| 0035                                       | 0004       | 0000          | L NH Rt 140                                | 25.00          | 104,600           |
| 0035                                       | 0019       | 0000          | L NH Rt 140                                | 4.10           | 66,700            |
| 0039                                       | 0021       | 0000          | L Mountain Rd                              | 7.91           | 74,300            |
| 0040                                       | 0031       | 0000          | L NH Rt 106                                | .90            | 35,000            |
| 0040                                       | 0034       | 0000          | LB 380 Allens Mill Rd                      | 2.60           | 104,600           |
| 0043                                       | 0053       | 0100          | L NH Rt 140                                | 3.01           | 53,500            |
| 0043                                       | 0131       | 0000          | L Off Meadow Pond Rd                       | 4.05           | 4,100             |
| 0046                                       | 0072       | 0000          | L Meadow Pond Rd                           | .80            | 2,900             |
| 0056                                       | 0029       | 0000          | L Loon Pond Rd                             | 17.00          | 160,400           |
| 0060                                       | 0065       | 0000          | L Geddes Rd                                | 5.20           | 17,900            |
| 0063                                       | 0009       | 0000          | L Griffin Rd                               | 48.00          | 47,100            |
| 0063                                       | 0074       | 0000          | L Pancake Hill Rd                          | .10            | 200               |
| 0070                                       | 0006       | 0000          | L Part of Jail Pasture                     | 6.00           | 12,000            |
| 0070                                       | 0008       | 0000          | L Province Rd                              | 4.30           | 8,600             |
| 0070                                       | 0011       | 0000          | L Off French Rd                            | 4.00           | 8,000             |
| 0070                                       | 0040       | 0000          | L South Rd                                 | .23            | 500               |
| 0070                                       | 0040       | 0001          | L South Rd/NH Rt 106                       | .92            | 1,800             |
| 0070                                       | 0044       | 0000          | L Meadow Pond Rd                           | .33            | 700               |
| 0070                                       | 0050       | 0000          | L Burke Rd                                 | 18.00          | 111,300           |
| 0070                                       | 0053       | 0000          | L Elm St                                   | .23            | 300               |
| 0070                                       | 0056       | 3500          | L Loon Pond Rd                             | 18.20          | 25,000            |
| <b>School District Parcels:</b>            |            |               |  |                |                   |
| 0050                                       | 0106       | 0000          | LB 1386 NH Rt 140/Elementary School        | 27.20          | 5,107,300         |
| 0051                                       | 0019       | 0000          | L White Oak Rd/Suncook River               | 46.71          | 98,600            |
| 0063                                       | 0025       | 0000          | LB 12 Sanborn Hill Rd/Kelley's Schoolhouse | .25            | 103,600           |

# PROPERTY VALUATION FOR THE TOWN OF GILMANTON

## Total Taxable Valuation

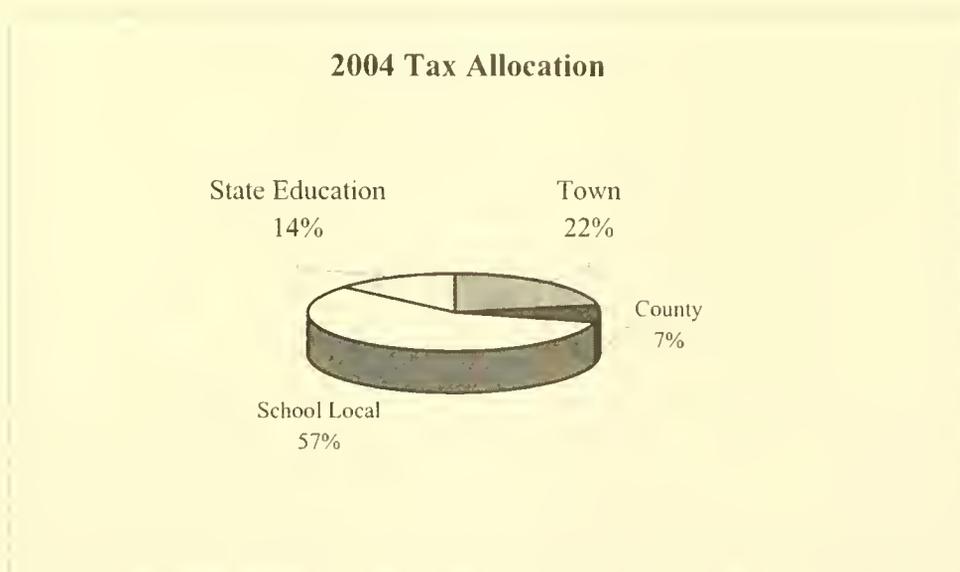
|  |                       |
|--|-----------------------|
| Land, Buildings, Mobile Homes & Trailers | 434,192,308.00        |
| Less Blind & Elderly Exemptions          | (2,874,200.00)        |
| <b>Net Taxable Valuation</b>             | <b>431,318,108.00</b> |

## Taxes Committed to Collector

|                          |                     |
|--------------------------|---------------------|
| Property Taxes           | 7,274,181.35        |
| Less War Service Credits | (106,400.00)        |
| <b>Net Taxes</b>         | <b>7,167,781.35</b> |

## Total Taxes Committed

|                      |              |                            |      |
|----------------------|--------------|----------------------------|------|
| Town Tax Rate        | 3.75         | Gilmanton Village District | 0.14 |
| County Tax Rate      | 1.15         | Sawyer Lake District       | 0.96 |
| Local School Rate    | 9.60         |                            |      |
| State Education Rate | 2.30         |                            |      |
| <b>Total</b>         | <b>16.80</b> |                            |      |



## TREASURER'S REPORT

### GENERAL FUND

|                                |                               |
|--------------------------------|-------------------------------|
| Cash on Hand January 1, 2004   | \$ 2,578,441.06               |
| Receipts                       | 9,525,536.51                  |
| Disbursements                  | <u>-9,196,107.47</u>          |
| Cash on Hand December 31, 2004 | <u><u>\$ 2,907,870.10</u></u> |

Respectfully submitted,  
Harold O. McArdle, Treasurer

### PHASE II TOWN BUILDINGS FUND

#### Phase II Town Buildings Fund

|                                     |                           |
|-------------------------------------|---------------------------|
| Account Balance - January 1, 2004   | \$ 4,424.96               |
| Contributions                       | 409.50                    |
| Interest - Bank of New Hampshire    | <u>39.20</u>              |
|                                     | \$ <u>4,873.66</u>        |
| Expenditures                        | <u>(348.75)</u>           |
| Account Balance - December 31, 2004 | <u><u>\$ 4,524.91</u></u> |

Respectfully submitted,  
Lois Dionne  
Deputy Treasurer

## REPORT OF THE CONSERVATION FUND

Account Balance January 1, 2004 \$ 25,517.33

### Receipts

|                           |           |           |
|---------------------------|-----------|-----------|
| Interest                  | \$ 46.08  |           |
| Current Use Fees Transfer | 14,939.00 |           |
| Total                     |           | 14,985.08 |

### Expenditures

|                             |          |          |
|-----------------------------|----------|----------|
| Copying                     | 23.70    |          |
| Allen Conservation Easement | 2,006.60 |          |
| Total                       | \$       | 2,030.30 |

Account Balance December 31, 2003\4 \$ 38,472.11

Respectfully submitted,  
Harold O.McArdle

## REPORT OF THE TOWN CLERK/TAX COLLECTOR

It has been our pleasure to serve the Town of Gilmanton in the capacity of Town Clerk/Tax Collector and Deputy Town Clerk/Tax Collector, respectively.

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information as well as an accurate accounting of the revenues collected for both offices.

We deal with and report to the Department of Safety: Division of Motor Vehicles, Title Bureau, Financial Responsibility, and Department of Highway Enforcement. We are also accountable to the Vital Records Bureau, Secretary of States' Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association.

This year I finished my fourth year and graduated from the NHTCA/NHCTCA Joint Certification Program and received a citation from Governor Benson congratulating me on becoming a Certified Town Clerk/Tax Collector in the State of New Hampshire.

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In the year 2004 we processed approximately 5,833 registrations, realizing an increase of \$33,971 in revenue from last year. Starting January 1, 2005, Titling of vehicles will be from 1991 to present. Please remember that the State of New Hampshire has changed the procedure for registering (new to you) non-titled vehicles and trailers. For (new) non-titled vehicles **you must present a bill of sale with one of the following supportive documents: a copy of the previous owner(s) New Hampshire registration; or the previous owner(s) Title/Certificate of Origin; or a TDMV19A Vin Verification form.** The Department of Safety, Division of Motor Vehicles is still in the process of deploying their MAAP program throughout the state. They have been working with Town's existing vendors, such as Interware and BMSI, which is used by this Town. It is projected that within the next year this Town will become an "on-line" Town with the State DMV – if there are no major delays! Another goal of this office for 2005 is to implement the use of E-REG, which would enable residents to **renew** vehicles via the Internet.

In addition, we are responsible for the following: Recording and preparation of data and documentation for marriage licenses and in the event of the occasional home birth the birth certificate is prepared by the Clerk, filing, preparing, certifying and issuing vital statistics (marriage, births and deaths) in accordance with state law, dog licensing, serving as custodian of town records and their preservation. Planning, organizing and directing all town, state and federal elections, accepting filings for town and state office, preparing and arranging to have town ballots printed, serving as an election official at the polls, preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results and the recording and reporting of the same with the Secretary of States' office and local and AP networks. The Clerk records Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, UCC's; IRS and other lien attachments, and Wetlands Applications. This office also offers the services of a Notary Public and Justice of the Peace.

We are now using the Office of the Secretary of States, Vital Records Bureau Internet program, NHVRIN. This means that we now provide the service of printing certificates for Birth (from 1988 – present); Death (from 1990 – present); Marriage (from 1989 – present). Their office is also working on deploying the HAVA (Help America Vote Act); working with the towns and cities to create a statewide voter registration database. HAVA is expected to be used for the State Primary in September of 2006.

Our 2005 dog tags are now available! If your dog(s) rabies shots are current, come on in and register your dog(s)! Please remember that you must have your dog(s) registered on an annual basis by April 30<sup>th</sup> RSA 466:1. Fines start accruing June 1<sup>st</sup> RSA 466:7 & RSA 466:13-14. Place a picture of your dog(s) on your calendar in the month of April as a reminder!

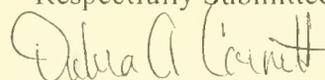
The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation activity/gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of setting the tax date and carrying out the tax lien and tax deed processes, making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public. We strive to provide these services in an efficient, courteous manner.

Workshops and annual conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue), allow the Tax Collector to learn the town clerk and tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system".

Personally, 2004 was a very difficult year for me with my mother becoming very ill and passing away in December. To the community of Gilmanton, I say a very sincere and warm "thank you" to all for your thoughts, prayers, constant support and unconditional understanding with my absence. To my Deputy, Sandra Jakubens and to Betty Ann Abbott, who also gave a helping hand, I also say, "thank you and kudos to a job well done in keeping the Office running smoothly in my absence. You have all been very wonderful to work with and for.

It has been our pleasure to serve the taxpayers of Gilmanton. We will continue to strive to provide the community with service in an efficient, caring, professional and courteous manner.

Respectfully Submitted,



Debra A. Cornett

Town Clerk & Tax Collector

# TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2004

| DEBITS                             | Levy for Year<br>of this Report | PRIOR LEVIES<br>(Please specify years) |             |             |
|------------------------------------|---------------------------------|--|-------------|-------------|
| UNCOLLECTED TAXES<br>BEG. OF YEAR: |                                 | 2003                                   | 2002        | 2001...     |
| Property Taxes                     |                                 | 476,703.78                             |             |             |
| Resident Taxes                     |                                 |  |             |             |
| Land Use Change                    |                                 | 7,720.00                               |             |             |
| Yield Taxes                        |                                 | 2,415.78                               |             |             |
| Utilities                          |                                 |  |             |             |
| Gravel Tax @ \$.02/yard            |                                 |  |             |             |
| Interest                           |                                 |  |             |             |
| Other Charges                      |                                 | 25.00                                  |             |             |
| TAXES COMMITTED<br>THIS YEAR:      |                                 |  |             |             |
| Property Taxes #3110               | 7,170,616.00                    |  |             |             |
| Resident Taxes #3180               |                                 |  |             |             |
| Land Use Change #3120              | 104,390.00                      |  |             |             |
| Yield Taxes #3185                  | 33,655.63                       |  |             |             |
| Gravel Tax #3187                   | 248.00                          |  |             |             |
| Utilities #3189                    |                                 |  |             |             |
| Other Charges                      | 75.00                           |  | 75.00       |             |
| OVERPAYMENT:                       |                                 |  |             |             |
| Property Taxes #3110               |                                 | 9,088.71                               | 12,837.57   |             |
| Resident Taxes #3180               |                                 |  |             |             |
| Land Use Change #3120              |                                 |  |             |             |
| Yield Taxes #3185                  |                                 |  |             |             |
| Gravel Tax #3187                   |                                 |  |             |             |
| Interest - Late Tax #3190          |                                 | 5,853.51                               | 22,523.45   |             |
| Costs Before Lien                  |                                 | 5,785.50                               |             |             |
| <b>TOTAL DEBITS</b>                | <b>7,323,926.85</b>             | <b>528,086.08</b>                      | <b>0.00</b> | <b>0.00</b> |

# TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2004

| CREDITS                            | Levy for Year<br>of this Report | PRIOR LEVIES<br>(Please specify years) |             |             |
|------------------------------------|---------------------------------|--|-------------|-------------|
|                                    |                                 | 2003                                   | 2002        | 2001...     |
| <b>REMITTED TO TREASURER:</b>      |                                 |  |             |             |
| Property Taxes                     | 6,625,941.00                    | 337,673.03                             |             |             |
| Resident Taxes                     |                                 |  |             |             |
| Land Use Change                    | 92,120.00                       | 5,420.00                               |             |             |
| Yield Taxes                        | 32,384.04                       | 665.86                                 |             |             |
| Interest                           | 5,652.99                        | 9,142.40                               |             |             |
| Penalties                          |                                 |  |             |             |
| Gravel Tax @ \$.02/yard            | 248.00                          |  |             |             |
| Excavation Activity Tax            |                                 |  |             |             |
| Utility Charges                    |                                 |  |             |             |
| Conversion to Lien (=line 2, pg 3) |                                 | 167,647.83                             |             |             |
| Costs Not Liated                   |                                 | 1,573.00                               |             |             |
| Other Charges                      | 50.00                           | 100.00                                 |             |             |
| <b>DISCOUNTS ALLOWED:</b>          |                                 |  |             |             |
| <b>ABATEMENTS MADE:</b>            |                                 |  |             |             |
| Property Taxes                     | 4,082.96                        | 2,162.00                               |             |             |
| Resident Taxes                     |                                 |  |             |             |
| Land Use Change                    |                                 |  |             |             |
| Yield Taxes                        | 1,082.42                        |  |             |             |
| Gravel Tax @ \$.02/yard            |                                 |  |             |             |
| Excavation Activity Tax            |                                 |  |             |             |
| Utility Charges                    |                                 |  |             |             |
| Interest                           | 61.92                           |  |             |             |
| Current Levy Deeded                | 826.00                          |  |             |             |
| <b>UNCOLLECTED TAXES</b>           |                                 |  |             |             |
| <b>END OF YEAR: #1080</b>          |                                 |  |             |             |
| Property Taxes                     | 548,854.75                      |  |             |             |
| Resident Taxes                     |                                 |  |             |             |
| Land Use Change                    | 12,270.00                       |  |             |             |
| Yield Taxes                        | 189.17                          |  |             |             |
| Gravel/Excavation Activity Taxes   |                                 |  |             |             |
| Utility Charges                    |                                 |  |             |             |
| Interest                           | 41.32                           |  |             |             |
| Other Charges                      | 25.00                           |  |             |             |
| <b>TOTAL CREDITS</b>               | <b>7,323,829.57</b>             | <b>524,384.12</b>                      | <b>0.00</b> | <b>0.00</b> |

# TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2004

| DEBITS   | Last Year's Levy  | PRIOR LEVIES<br>(Please specify years) |                  |                 |
|--|-------------------|--|------------------|-----------------|
|  | 2003              | 2002                                   | 2001             | 2000...         |
| Unredeemed Liens Balance at Beginning of Fiscal Year | 0.00              | 67,912.56                              | 28,422.70        | 3,007.58        |
| Liens Executed during Fiscal Year                    | 167,647.83        | 0.00                                   | 0.00             | 0.00            |
| Interest & Costs Collected (After Lien Execution)    | 8,123.00          | 10,337.67                              | 8,499.94         | 988.53          |
| <b>TOTAL DEBITS</b>                                  | <b>175,770.83</b> | <b>78,250.23</b>                       | <b>36,922.64</b> | <b>3,996.11</b> |

| CREDITS<br>Remitted to Treasurer:                       | Last Year's Levy  | PRIOR LEVIES<br>(Please specify years) |                  |                 |
|---|-------------------|--|------------------|-----------------|
|   | 2003              | 2002                                   | 2001             | 2000...         |
| Redemptions   | 80,559.78         | 42,996.08                              | 25,705.65        | 1,463.99        |
| Interest & Costs Collected (After Lien Execution) #3190 | 5,637.62          | 10,972.05                              | 8,349.62         | -809.87         |
| Abatement of Unredeemed                                 | 373.87            | 312.98                                 | 247.58           | 0.00            |
| Liens Deeded to Municipality                            | 1,899.14          | 1,955.34                               | 2,275.48         | 3,341.99        |
| Unredeemed Liens Balance at End of Year #1110           | 87,300.42         | 22,013.78                              | 344.31           | 0.00            |
| <b>TOTAL CREDITS</b>                                    | <b>175,770.83</b> | <b>78,250.23</b>                       | <b>36,922.64</b> | <b>3,996.11</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

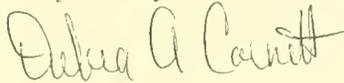
Tax Collector's Signature



Date: 1/31/05

| <b>REMITTANCES TO TREASURER</b>    |                |
|------------------------------------|----------------|
| JAN 1, 2004 – DEC 31, 2004         |                |
| AUTO PERMITS                       | 581,127        |
| REFUNDS TO AUTOS                   | (273)          |
| DOG LICENSE FEES (TOWN)            | 4,124          |
| DOG LICENSE FEES (STATE)           | 1,223          |
| DOG LATE FINES                     | 1,452          |
| DMV STICKER FEES                   | 11,795         |
| BAD CHECK FEES                     | 350            |
| TITLE FEES                         | 2,162          |
| UNIFORM COMMERCIAL CODE FEES       | 1,050          |
| VITAL RECORD FEES (TOWN)           | 138            |
| VITAL RECORD FEES (STATE)          | 345            |
| MARRIAGE LICENSE FEES (TOWN)       | 126            |
| MARRIAGE LICENSE FEES (STATE)      | 684            |
| PARKING FINES                      | 10             |
| MISC FEES                          | 1,735          |
|                                    |                |
| <b>TOTAL REMITTED TO TREASURER</b> | <b>606,049</b> |

Respectfully submitted,



Debra A. Cornett

Town Clerk & Tax Collector

## BOARD OF SELECTMEN

The Board of Selectmen can report that Gilmanton has had another remarkable year of growth and progress in many areas. The Town is growing rapidly, as has been demonstrated by the research compiled by the various committees of the Master Plan update. With over 150 new homes in the last three years, the administration of the Town becomes an increasing challenge, but your Select Board perseveres with optimism about our future.

Notable among our accomplishments this year, as a Town, is the construction of the River Road Bridge, for which we offer thanks and congratulations to our engineering contractor, Hoyle, Tanner and Associates, as well as our builder, Northeast Earth Mechanics, Inc. We would also like to extend our thanks to Ralph Goodwin and the Baumann family for their cooperation and patience in the establishment of a new right-of-way for the completely modern but unobtrusive concrete span style bridge, a sketch of which is pictured on the cover of this Town Report.

A major undertaking of the town was the re-valuation of property that was expertly conducted by our Assessing Department, and the firm of Earls, Neider and Perkins. Particular thanks go to our contract assessor, George Hildum, and to our full time assessing clerk, Cindy Bedford. This is a thankless but essential job, but it must be done on a regular basis to maintain the parity of valuations and taxation among properties in the town. I'm sure that many residents were surprised to find out how much the value of their property increased since the last re-valuation over ten years ago, but that is simply a reflection of the tremendous increases in land values in our area over the last decade. We can only hope that this situation will stabilize so that values will not change by such a drastic amount in the future. Thankfully, our tax rate dropped by about fifty percent, so most residents did not experience a significant change in their taxes.

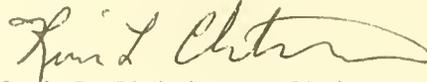
The Selectmen also oversaw the re-shingling of the Academy building, for which we congratulate Team Siravo of Gilmanton for a job well done. You will see them hard at work on the Old Town Hall roof this winter and spring. We also see that the new restrooms at Crystal Lake Park are close to being finished, so residents who use the park this summer can expect to have a proper lavatory to use rather than the ubiquitous port-a-john that has augmented the sorry facility that has been there for many years prior. We thank Gary Lines of our Parks and Recreation department, as well as Mickey Daigle, Paul Darbyshire, and many others who supplied labor and material at cost or on a voluntary basis to save the town money on this project.

The Selectmen heard many cases regarding building on Class VI and private roads this year, which is an area of responsibility for our Board given by RSA 674:41 of our New Hampshire Revised Statutes Annotated. The Board has attempted to balance the reasonable rights and expectations of residents against the burdens and obligations of safely delivering town services to each home in the town, regardless of where it is located. We will continue to refine our policy in these matters to make it easier for residents to set their expectations about any potential building lot, as well as looking after the prudent planning of town capital improvements and service delivery.

The Town has also adopted a new Personnel Policy that is the product of several years review and work by this Select Board and several Boards of prior years. This policy went into effect on January 1, 2005, and covers every aspect of employment in the Town of Gilmanton.

We would like to thank all of the town employees for their diligent work and courtesy to residents in the conduct of their various responsibilities, and also the legion of volunteers who inhabit our boards and committees, without whom the town would founder in ruin. We applaud your commitment to, and love for Gilmanton.

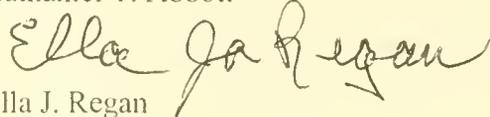
Respectfully submitted,



Kevin L. Christiansen, Chairman



Nathaniel T. Abbott



Ella J. Regan  
Select Board, Town of Gilmanton

## TRUSTEE OF TRUST FUNDS

Our general feeling of uncertainty last January was borne out by market performance, during the year, which was quite mixed, to say the least. We had projected a portfolio growth of about 5%, which we missed. Growth of the portfolio was a tad over 3% for the year because we invested very conservatively. Our high percentage of bonds provided a good yield to support our cash flow requirements to support the cemeteries, but at the expense of growth.

But, much more importantly, our asset allocation and modest growth provided adequate cash flow to meet the needs of the town's cemeteries. We do anticipate an increase in these needs, because of delayed maintenance, increased costs and other factors, and are prepared.

Market projections seem to depend on whom one reads and when, but we feel that the year will have an up and down, fluctuating and frustrating, performance, but with a very positive upwards trend for 2005 in total. We are planning on a portfolio growth rate of 5% to 6%.

Our meetings are the fourth Monday of every month in the conference room of the academy at 9:00 a.m. They are open to the public and we would enjoy visitors.

Respectfully submitted,

William Angevine, Chairman  
Melba LaRoche  
Paul Levesque  
Fred Buchholz  
Michael Todd

REPORT OF TRUST FUND ACCOUNTS  
COMMON TRUST -- DECEMBER 31, 2004  
TOWN OF GILMANTON, N. H.

| Number of Shares, Units, etc.  | Investment  | Balance Beginning Year | Purchases | Proceeds From Sales | Gains or (Losses) | Balance End Year | Market Value as of 12/31/04 |
|--------------------------------|---|------------------------|-----------|---------------------|-------------------|------------------|-----------------------------|
| SOLD 2004*                     |   |                        |           |                     |                   |                  |                             |
| Income Mutual Funds            |   |                        |           |                     |                   |                  |                             |
| 3,653.0120                     | Metropolitan West Total Return Bond                     | \$37,000.00            |           |                     |                   | 37,000.00        | 35,872.58                   |
| 6,106.9570                     | Northeast Investors Trust(owe income \$10,369.97)       | \$70,000.00            |           |                     |                   | 70,000.00        | 48,061.75                   |
| 3,384.2830                     | Columbia Intermed Bond Class Z                          | \$30,063.98            |           |                     |                   | 30,063.98        | 30,830.82                   |
| 3,473.3540                     | Vanguard GNMA (owe Inc.\$2,500.00)                      | \$34,009.00            |           |                     |                   | 34,009.00        | 36,261.82                   |
| 2,068.9400                     | Vanguard Long Term US Treasury                          | \$25,000.00            |           |                     |                   | 25,000.00        | 23,813.50                   |
| Equity Mutual Funds            |   |                        |           |                     |                   |                  |                             |
| 1,090.7070                     | Boston Partners Small Cap Value 11                      | 15,000.00              |           |                     |                   | 15,000.00        | 25,424.38                   |
| *348.8020                      | Clipper- SOLD 3/22/04                                   | 25,121.63              |           | 29,585.39           | 4,463.76          | 0.00             |                             |
| 1,233.6100                     | Janus Mid Cap Value Invst SHS                           |                        | 25,000.00 |                     |                   | 25,000.00        | 27,250.44                   |
| 384.5370                       | Meridian Fund   | 10,020.34              | 25,000.00 |                     |                   | 10,020.34        | 14,320.16                   |
| 1,109.2290                     | Tamarack Enterprise Fd.,Inc.                            |                        |           |                     |                   | 25,000.00        | 28,152.23                   |
|                                | (named changed from Babson Enterprise Fd.,Inc.)         |                        |           |                     |                   |                  |                             |
| *291.9780                      | Vanguard Index Trust S&P 500 Port (Owe Inc. 2,019.50)PC | \$23,000.00            | 4,000.00  | 29,717.52           | 2,717.52          | 0.00             |                             |
|                                | SOLD 7/20/2004  |                        |           |                     |                   |                  |                             |
| Total owed Income: \$12,869.97 |   |                        |           |                     |                   |                  |                             |
| Totals                         |   | 269,214.95             | 54,000.00 | 59,302.91           | 7,181.28          | 271,093.32       | 269,987.68                  |

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS  
DECEMBER 31, 2004

PRINCIPAL:

|                                     |              |              |
|-------------------------------------|--------------|--------------|
| BALANCE, DECEMBER 31, 2003.....     | \$250,492.07 |              |
| INCREASE, PERPETUAL CARE FUNDS..... | 550.00       |              |
| CAPITAL GAINS AND LOSSES.....       | \$7,181.28   | \$258,223.35 |

INCOME:

|  |             |              |
|--|-------------|--------------|
| UNEXPENDED BALANCE, DECEMBER 31, 2003..... | \$75,475.12 |              |
| INCOME.....                                | 11,785.75   |              |
| LESS EXPENDITURES.....                     | \$7,263.00  | \$79,997.87  |
| TOTAL                                      |             | \$338,221.22 |

TOTAL COMMON TRUST FUND ACCOUNTS

|  |              |
|--|--------------|
| VILLAGE BK & TRUST - MUNICIPAL NOW ACC (INCOME)                  | \$943.07     |
| VILLAGE BK & TRUST - CERT.OF DEPOSIT (INCOME)                    | \$45,000.00  |
| NHPDIP (INCOME MONIES NH-01-124-3)                               | \$13,371.16  |
| FIDELITY CASH ACCT. (PRINCIPAL 0.00; INCOME \$0.05)              | \$0.05       |
| FIDELITY CASH RESERVES ACCT.(PRINCIPAL \$0.00;INCOME \$7,813.62) | \$7,813.62   |
| COST OF SECURITIES (PRINCIPAL :\$258,223.35-INCOME:\$12,869.97)  | \$271,093.32 |
| TOTAL  | \$338,221.22 |

TOTAL COMMON FUNDS (PRINCIPAL \$258,223.35& INCOME \$12,869.97) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES.....\$271,093.32

Report of the Trust Funds of the Town of Gilmanton on December 31, 2004  
Trust funds not invested in the Common Trust

| Date of Creation | Name of Trust Fund  | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Balance Beginning Year | INCOME             |                      |                  | Balance End Year | Grand Total Principal & Income |
|------------------|---|---------|------------------------|-------------------|-------------|------------------|------------------------|--------------------|----------------------|------------------|------------------|--------------------------------|
|                  |   |         |                        |                   |             |                  |                        | Income During Year | Expended During Year | Balance End Year |                  |                                |
| 11/1/95          | Cap. Res. Fund for future TAX MAPPING NHPDIP acct #NH-01-124-2  |         | 100,000.00             |                   |             | 100,000.00       | 25,048.07              | 1,236.14           |                      | 26,284.21        | 126,284.21       |                                |
| 11/28/95         | Cap. Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5   |         | 40,000.00              | 5,000.00          | 45,000.00   | 0.00             | 7,198.04               | 210.94             |                      | 7,408.98         | 7,408.98         |                                |
| 4/1/98           | Non-Cap. Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6  |         | 4,211.74               |                   |             | 4,211.74         | 699.27                 | 48.49              |                      | 747.76           | 4,959.50         |                                |
| 4/1/98           | Non-Cap. Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7  |         | 2,749.04               | 2,000.00          | 4,749.04    | 0.00             | 104.79                 | 2.33               | 100.96               | 6.16             | 6.16             |                                |
| 9/18/98          | Cap. Res. Fund for GILMANTON SCHOOL CAFETERIA ROOF-NHPDIP #NH-01-124-8  |         | 36,000.00              |                   |             | 36,000.00        | 3,507.86               | 390.57             |                      | 3,898.43         | 39,898.43        |                                |
| 9/18/98          | Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9  |         | 8,000.00               | 14,000.00         |             | 22,000.00        | 1,259.78               | 170.94             |                      | 1,430.72         | 23,430.72        |                                |
| 12/30/98         | Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12   |         | 145,275.00             | 4,000.00          | 149,275.00  | 0.00             | 4,972.70               | 538.13             | 725.00               | 4,785.83         | 4,785.83         |                                |
| 12/30/98         | Cap. Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-NHPDIP #NH-01-124-16   |         | 50,000.00              |                   |             | 50,000.00        | 22,422.31              | 715.89             |                      | 23,138.20        | 73,138.20        |                                |
| 08/25/99         | 3/1/01 Trans.to Laconia Sav for C/D's\$461,250.00 Cap. Res. Fund for HIGHWAY TRACTOR/LOADER NHPDIP #NH01-124-17-CLOSED 7/1/04 |         | 35,000.00              |                   | 35,000.00   | 0.00             | 5,129.20               | 134.34             | 5,263.54             | 0.00             | 0.00             |                                |
| 8/25/99          | Cap. Res. Fund for I.W. FIRE STATION PAVING NHPDIP #NH01-124-18   |         | 2,500.00               |                   |             | 2,500.00         | 366.19                 | 28.00              |                      | 394.19           | 2,894.19         |                                |
| 8/25/99          | Non-Cap. Res. Fd. TITLE/SURVEY FEES NHPDIP #NH01-124-21   |         | 1,918.75               |                   | 1,918.75    | 0.00             | 1,204.90               | 10.61              | 1,181.25             | 34.26            | 34.26            |                                |
| 04/12/00         | Non-Cap. Res. Fund-COURT CASES NHPDIP acct #NH01-124-23   |         | 7,536.10               | 15,000.00         | 10,000.00   | 12,536.10        | 297.07                 | 182.41             |                      | 479.48           | 13,015.58        |                                |
| 04/12/00         | Cap. Res. Fund-ROAD GRADER NHPDIP acct #NH01-124-24-CLOSED 7/1/04   |         | 187,000.00             |                   | 187,000.00  | 0.00             | 8,634.26               | 655.42             | 9,289.68             | 0.00             | 0.00             |                                |
| 04/12/00         | Cap. Res. Fund-HIGHWAY SANDERS NHPDIP acct #NH01-124-25   |         | 7,500.00               |                   |             | 7,500.00         | 402.10                 | 78.16              |                      | 480.26           | 7,980.26         |                                |
| 04/12/00         | Cap. Res. Fd.-REPLACE FORESTRY 1 VEHICLE NHPDIP acct #NH01-124-26   |         | 20,500.00              | 4,000.00          |             | 24,500.00        | 856.28                 | 241.06             |                      | 1,097.34         | 25,597.34        |                                |
| 04/12/00         | Cap. Res. Fund-FIRE COMMAND VEHICLE NHPDIP acct #NH01-124-27  |         | 1.00                   |                   |             | 1.00             | 0.00                   | 0.00               |                      | 0.00             | 1.00             |                                |
| 03/01/01         | Non-Cap. Res. Fd.-SPEC. EDUCATION EXPENDABLE TRUST. NHPDIP acct. #NH01-124-28-GIL.SCHOOL                                      |         | 75,000.00              |                   |             | 75,000.00        | 2,075.72               | 761.91             |                      | 2,837.63         | 77,837.63        |                                |
| Totals           |   |         | 723,191.63             | 44,000.00         | 432,942.79  | 334,248.84       | 84,178.54              | 5,405.34           | 16,560.43            | 73,023.45        | 407,272.29       |                                |

| Date of Creation      | Name of Trust Fund   | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Income During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
|-----------------------|--|---------|------------------------|-------------------|-------------|------------------|--------------------|----------------------|------------------|--------------------------------|
|                       |  |         |                        |                   |             |                  |                    |                      |                  |                                |
| Total Brought Forward |  |         |                        |                   |             |                  |                    |                      |                  |                                |
| 03/01/01              | Cap.Res.Fd-THE LANDFILL CLOSURE/TRANSFER STATION-Laonia Savings C/d's(2)-#139807 |         | 723,191.63             | 44,000.00         | 432,942.79  | 334,248.84       | 5,405.34           | 16,560.43            | 73,023.45        | 407,272.29                     |
| 03/01/01              | CLOSED OUT 1 C/D#6987 12/22/03   |         | 319,900.00             |                   | 90,000.00   | 229,900.00       | 15,710.49          | 11,756.52            | 63,042.85        | 292,942.85                     |
| 03/26/01              | CLOSED OUT 1 C/D#6986 9/23/04  |         | 3,000.00               |                   |             | 3,000.00         | 29.81              | 24.88                | 29.81            | 3,029.81                       |
| 03/26/01              | HAROLD S. GILMAN SCHL.FD.(Gil.School)  |         | 420.00                 |                   |             | 420.00           | 4.68               | 3.71                 | 4.68             | 424.68                         |
| 03/26/01              | NHPDIP NH01-124-0030-Award gave out 6/3/02                                       |         | 7,500.00               |                   |             | 7,500.00         | 77.71              |                      | 434.67           | 7,934.67                       |
| 04/03/01              | NHPDIP NH01-124-0031   |         | 15,000.00              |                   | 15,000.00   | 0.00             | 148.20             | 498.20               | 0.00             | 0.00                           |
| 04/03/01              | Cap.Res.-REPLACE AMBULANCE VEHICLES  |         | 1.00                   |                   |             | 1.00             | 0.00               |                      | 0.00             | 1.00                           |
| 04/03/01              | Cap.Res.-I.W TOWN HALL ROOF-CLOSED 12/28/04                                      |         | 2,240.00               |                   | 942.00      | 1,298.00         | 22.85              |                      | 135.36           | 1,433.36                       |
| 04/03/01              | NHPDIP NH01-124-0033   |         | 2,938.40               | 2,500.00          | 5,438.40    | 0.00             | 14.61              | 61.60                | 82.81            | 82.81                          |
| 04/03/01              | Non-Cap.Res.-HYDRANTS,FIRE DEPT.   |         | 0.00                   | 10,000.00         | 10,000.00   | 0.00             | 65.66              |                      | 96.02            | 96.02                          |
| 04/03/01              | NHPDIP NH01-124-0037   |         | 3,420.00               | 2,000.00          | 1,861.13    | 3,558.87         | 48.40              |                      | 88.64            | 3,647.51                       |
| 04/08/02              | Non-Cap Res. -MANDATED SAFETY TESTING  |         | 2,500.00               | 1,000.00          |             | 47.36            | 32.90              |                      | 80.26            | 3,580.26                       |
| 04/08/02              | Non-Cap.Res.-PARAMEDIC INTERCEPT   |         | 10,000.00              | 10,000.00         | 2,820.00    | 188.42           | 175.00             |                      | 363.42           | 17,543.42                      |
| 04/08/02              | NHPDIP NH01-124-0041   |         | 5,921.00               |                   | 5,576.00    | 345.00           | 5.48               |                      | 123.00           | 468.00                         |
| 04/08/02              | Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG EXPENSE                                 |         | 500.00                 |                   |             | 500.00           | 5.11               |                      | 7.09             | 507.09                         |
| 06/25/03              | Cap.Res.-MASTER PLAN UPDATE  |         | 0.00                   | 5,000.00          |             | 5,000.00         | 37.64              |                      | 51.47            | 5,051.47                       |
| 06/25/03              | Non-Cap.Res.-DOCUMENT RESTORATION FUND   |         | 15,000.00              | 50,000.00         |             | 65,000.00        | 523.46             |                      | 578.06           | 65,578.06                      |
| 06/25/03              | NHPDIP NH01-124-0044   |         | 4,000.00               |                   |             | 4,000.00         | 48.33              | 100.00               | 905.99           | 4,905.99                       |
| 06/25/03              | Cap.Res.-HIGHWAY SALT & SAND SHEDS   |         | 500.00                 |                   |             | 500.00           | 6.57               | 25.00                | 236.02           | 736.02                         |
| 07/01/03              | AMY J SELLIN SCHL.FD.(SCHOOL)  |         | 1,100.00               |                   |             | 1,100.00         | 12.51              | 100.00               | 158.40           | 1,258.40                       |
| 07/01/03              | NHPDIP NH01-124-0046   |         |                        |                   |             |                  |                    |                      |                  |                                |
| 07/01/03              | OSLER SCHOOL FUND  |         |                        |                   |             |                  |                    |                      |                  |                                |
| 07/01/03              | NHPDIP NH01-124-0047   |         |                        |                   |             |                  |                    |                      |                  |                                |
| 07/01/03              | CLASS OF 1986 SCH.(SCHOOL)   |         |                        |                   |             |                  |                    |                      |                  |                                |
| 07/01/03              | NHPDIP NH01-124-0048   |         |                        |                   |             |                  |                    |                      |                  |                                |
| Totals                |  |         | 1,117,132.03           | 124,500.00        | 564,580.32  | 677,051.71       | 22,374.75          | 29,130.34            | 139,442.00       | 816,493.71                     |

REPORT OF TRUST FUND ACCOUNTS  
COMMON TRUST -- DECEMBER 31, 2004  
TOWN OF GILMANTON NH

THE FOLLOWING NEW PERPETUAL CARE FUNDS WERE ACCEPTED BY THE TOWN IN THE YEAR, 2004:

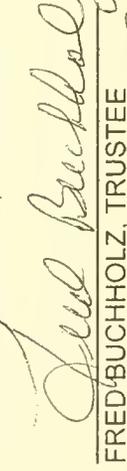
PINE GROVE CEMETERY:

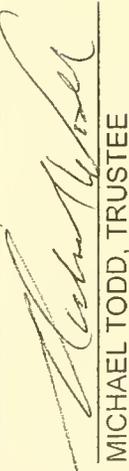
February 4, 2004: Roger Ellis&Gen.  
April 29, 2004: Burns&Elsie King(Addit.perp.care)

\$450.00  
\$100.00  
TOTAL: \$550.00

RESPECTFULLY SUBMITTED:

  
WILLIAM ANGEVINE, CHAIRMAN

  
FRED BUCHHOLZ, TRUSTEE

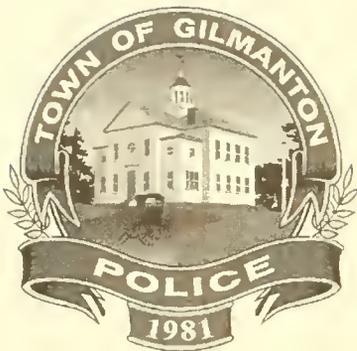
  
MICHAEL TODD, TRUSTEE

  
MELBA C. LAROCHE, BOOKKEEPER, TRUSTEE

  
PAUL LEVESQUE, TRUSTEE, CLERK

## 2004 ANNUAL REPORT

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### **Full-time Staff**

Chief Russell A. Boyntan (601)  
Sergeant Philip D. O'Brien (602)  
Officer Aaron P. Sparks (603)  
Officer Matthew B. Currier (604)  
Administrative Asst. Robin Bonan

### **Part-time Staff**

Officer Stephen M. Akerstrom (605)  
Officer Eric J. Tierna (606)  
Officer Joseph M. Collins (607)  
Officer Robert S. Akerstrom (608)

ACO Felix Barlik  
ACO Victoria Carroll Parkhill

What an extraordinary year for the police department and the Town of Gilmanton! Regrettably, 2004 began with a horrific motor vehicle collision on Route 106, one that tragically claimed the life of a teenager from Hillsborough. Not long after, officers of the Gilmanton Police Department aided in the recovery of a vehicle that was stolen from a home in Laconia. The discovery of this vehicle in the Iron Works, and eventually its occupants in the Corners, led to the arrests of two local men for the crimes of impersonating a police officer, burglary and rape. A string of burglaries and thefts occurring at homes and construction sites across the region, many of them in Gilmanton, ended when two other local participants were arrested mid-year, again through the diligent efforts of the Gilmanton Police Department and neighboring police agencies. In June, a local man was arrested for felony Reckless Conduct after he repeatedly fired a 12-gauge shotgun at a van occupied by two people in the Iron Works. And in early December, another local man was arrested for falsely reporting the theft of his vehicle in a futile attempt to collect thousands of dollars from his insurance carrier. These incidents are but just a few of the 2,750 calls for service answered by your police department in 2004.

Not included in the 2,750 calls for service (up 641 calls over last year) are the 1,887 traffic warnings and citations issued and the 86 collisions (an increase of 33) investigated by the department this year. Criminal and motor vehicle arrests increased from 82 in 2003 to 106 in 2004. Additionally, officers of the department handled 20 protective custody incidents. Alarmingly, the majority of these protective custody cases did not involve individuals impaired by drugs and/or alcohol; instead, they were individuals brought to the hospital, many to the State Hospital, because they were either a danger to themselves or others.

A generous monetary donation from a Gilmanton resident, as well as labor and materials provided by a local auto body shop provided the means to fabricate a speed display trailer, which otherwise would have been unattainable in the short term. The large LED display board, mounted on a trailer, was unveiled in the Iron Works in late December. So far, it has proven very effective in bringing about voluntary compliance with the posted speed limits.

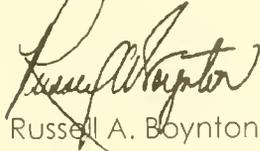
We plan to use the board extensively this summer (with the random surprise presence of a uniformed officer), particularly in the areas where pedestrians and children are most prevalent. The first annual Kinderprint Child Identification Program was launched at the school this fall. The program was a huge success as more than 175 of our young people were fingerprinted and provided with personal identification kits.

While coping with the busiest year in the department's history, we, along with the members of the appointed Safety Building Committee, have also been working tirelessly in our "spare time" to bring the concept of a new Gilmanston Public Safety Building to a reality. The project has been in the works for more than three years now, and with the previous acquisition of a 3-acre parcel of land, last years appropriation of money to generate the necessary designs and the selection of a quality builder that is, incidentally, prepared to start construction this Spring, there is only one step left to take—approve the bond to appropriate the money to furnish the town with a much needed safety facility.

In closing, I am proud to report that for the first time since the department's inception in 1981, we have retained four full-time officers for more than an entire year. This achievement would not have been possible without your unwavering support. Believe it or not, it makes a difference when we know that we are appreciated for the job that we do. Gilmanston really is a great place to live and work and we thank you for that!

On behalf of the Gilmanston Police Department, I wish you all a safe and prosperous New Year. Please call, or better yet, stop in to see us to discuss any concerns that you may have.

Respectfully submitted,



Russell A. Boynton  
Chief of Police

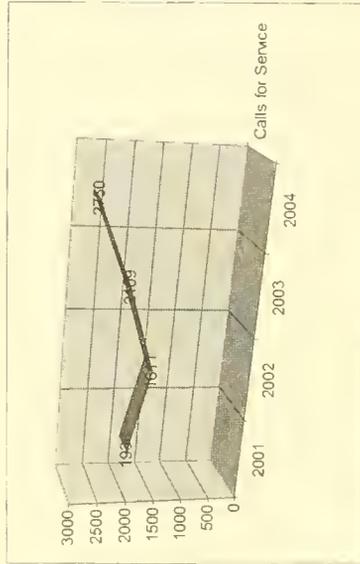
| CALLS FOR SERVICE     | 2001 | 2002 | 2003 | 2004 |
|-----------------------|------|------|------|------|
| Calls for Service     | 1938 | 1611 | 2109 | 2750 |
| Department Assists    | 110  | 77   | 114  | 176  |
| Animal Complaints     | 157  | 112  | 204  | 261  |
| Domestic Disturbances | 28   | 25   | 39   | 26   |
| Pistol Permits Issued | 26   | 55   | 51   | 34   |
| VIN Verifications     | 72   | 28   | 46   | 66   |

#### INCIDENTS & INVESTIGATIONS

|  |    |    |    |    |
|--|----|----|----|----|
| Assault                                | 4  | 9  | 21 | 12 |
| Attempted Suicide                      | 1  | 3  | 1  | 1  |
| Burglary                               | 9  | 5  | 14 | 7  |
| Child Abuse                            | 1  | 0  | 0  | 2  |
| Criminal Mischief                      | 16 | 18 | 22 | 11 |
| Criminal Threatening                   | 7  | 0  | 3  | 1  |
| Criminal Trespass                      | 5  | 5  | 2  | 4  |
| Drugs                                  | 6  | 2  | 1  | 7  |
| Fraud                                  | 6  | 1  | 6  | 8  |
| Harassment                             | 3  | 6  | 5  | 3  |
| Neighbor Disputes                      | 16 | 13 | 17 | 15 |
| Prohibited Sales (Alcohol)             | 1  | 0  | 1  | 0  |
| Protective Custody (Intoxication / EA) | 8  | 3  | 6  | 20 |
| Shoplifting                            | 1  | 0  | 0  | 0  |
| Suicide                                | 1  | 2  | 0  | 0  |
| Theft                                  | 15 | 16 | 31 | 9  |
| Motor Vehicle Theft                    | 0  | 1  | 2  | 3  |

#### MOTOR VEHICLE ACTIVITY

|           |      |     |      |      |
|-----------|------|-----|------|------|
| Accidents | 63   | 83  | 53   | 86   |
| Tickets   | 300  | 116 | 170  | 152  |
| Warnings  | 1048 | 999 | 1654 | 1712 |



#### JUVENILE INVESTIGATIONS

|                              | 2001 | 2002 | 2003 | 2004 |
|------------------------------|------|------|------|------|
| Assault                      | 1    | 11   | 10   | 7    |
| Burglary                     | 1    | 0    | 0    | 0    |
| Criminal Mischief            | 2    | 5    | 2    | 4    |
| Felony Sexual Assault (Rape) | 0    | 0    | 0    | 2    |
| Possession of Drugs          | 2    | 0    | 0    | 0    |
| Possession of Alcohol        | 2    | 0    | 0    | 3    |
| Runaway / Missing Person     | 0    | 4    | 2    | 9    |
| Shoplifting                  | 0    | 0    | 0    | 0    |
| Theft                        | 0    | 0    | 0    | 2    |

#### CRIMINAL ARRESTS

|                                |   |   |    |    |
|--------------------------------|---|---|----|----|
| Assault                        | 4 | 6 | 10 | 12 |
| Bench Warrant                  | 1 | 2 | 4  | 9  |
| Criminal Mischief              | 2 | 2 | 3  | 5  |
| Criminal Threatening           | 0 | 3 | 1  | 1  |
| Criminal Trespass              | 2 | 2 | 2  | 4  |
| Disorderly Conduct             | 1 | 0 | 0  | 3  |
| Harassment (Telephone)         | 0 | 0 | 5  | 1  |
| Indecent Exposure              | 0 | 0 | 1  | 1  |
| Interference w/ Custody        | 0 | 0 | 1  | 0  |
| Possession of Alcohol (Minors) | 2 | 0 | 3  | 9  |
| Possession of Drugs            | 8 | 3 | 4  | 7  |
| Shoplifting                    | 1 | 0 | 0  | 0  |
| Theft                          | 2 | 0 | 0  | 1  |

#### MOTOR VEHICLE ARRESTS

|                                   |    |    |    |    |
|-----------------------------------|----|----|----|----|
| Conduct After Accident            | 0  | 2  | 0  | 1  |
| Driving After Suspension          | 10 | 13 | 10 | 16 |
| DWI (1st, Aggravated, Subsequent) | 13 | 12 | 29 | 26 |
| Negligent Driving                 | 0  | 2  | 2  | 2  |
| Open Alcohol Container            | 0  | 2  | 5  | 7  |
| Reckless Driving                  | 0  | 3  | 2  | 1  |

## Gilmanton Highway Department

The Gilmanton Highway Department would like to thank you and ask for your continued support. With your past support we were able to purchase a new 143H Caterpillar All Wheel Drive Grader, a new 4-10G John Deere 4-wheel Drive Back Hoe and also a 2005 Freightliner 6 Wheel dump truck. The purchase of this equipment has allowed us to become more self-sufficient and keep the cost of road maintenance projects down.

Last year's projects consist of the preparation and paving of a base coat of 3.2 miles of Middle Route and a maintenance coat on Cogswell and Munsey Hill Roads.

Dangerous knolls were removed from Joe Jones and Guinea Ridge Roads resulting in safer travel by creating better site distance of oncoming traffic.

The Highway Department also roughed in the road and site work for the new proposed salt shed at the GYO Park. Most of the gravel used was from the GYO site, keeping the cost of materials minimum.

Our new projects for 2005 consists of:

Apply finish wear coat of asphalt on Middle Route.

Apply finish wear coat of asphalt on Greeley Farm Road.

Apply base pavement on Mountain Road to the Alton Town line.

Replace the culvert that runs through the Shelcamp Beach.

Reset the culverts and add a shim coat to Allens Mill Road.

Widen the dirt portion of Places Mill and Currier Hill Roads.

General maintenance and ditching of all Town dirt roads maintaining the rural, quaint appearance.

I would also like to thank the other Town departments for their continuous cooperation in helping us achieve our goals. A special thanks to the Clairmont family for their previous years of service to the Town of Gilmanton.

The Highway Department employees are:

Paul Perkins, Foreman/Grader Operator (in his 21<sup>st</sup> year of service)

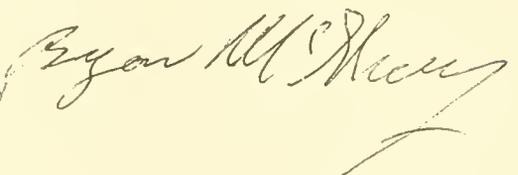
Paul O'Keefe, Operator/Laborer

Andrew Morse, Operator/Laborer

Bryon McSharry, Road Agent

Respectively submitted,

Bryon McSharry



## GILMANTON PLANNING BOARD

The Year 2004 was a remarkable year for the Planning Board. At last year's Town Meeting, the voters adopted an Interim Growth Management Ordinance (IGMO) which placed a moratorium on new residential subdivisions for one year until a long-term Growth Management Ordinance could be proposed. The IGMO also provided time for the Planning Board to update the Master Plan, develop a Capital Improvements Program, and amend Town Ordinances and Regulations in order to address the unusual circumstances of growth.

As a result, only two of 17 applications processed in 2004 were subdivision proposals. These applications were each distinctive in their own way. One was the proposal to subdivide approximately 165 acres on Frisky Hill; a property boasting one of the most beautiful views in town. The other was the first proposal for an affordable housing development in town.

Throughout the year, the Planning Board held informational meetings and public work sessions to promote community collaboration to revise the Master Plan last updated in 1993. A group of dedicated citizens expressed interest in the project and three subcommittees were established: (1) Land Use; (2) Infrastructure; and (3) Recreation & Community Identity. Each subcommittee contributed to the update of various sections of the Master Plan including: (a) a vision statement; (b) land use; (c) transportation; (d) community facilities; (e) economic development; (f) natural resources; (g) natural hazards; (h) recreation; (i) utility and public service; (j) cultural and historic resources; (k) regional concerns; (l) a neighborhood plan; (m) community design; (n) housing; and (o) implementation. The Planning Board distributed a community survey to collect opinions and gather perspectives on the future of Gilmanton. The majority of responses received indicated that the townspeople would like to retain the town's rural character and favored good planning as the vehicle to achieve it. Armed with this information, the subcommittees identified significant resources and specified recommendations and objectives in an effort to retain the quality of life that Gilmanton's residents have come to expect.

In accordance with RSA 674:5 the Planning Board also prepared a Capital Improvements Program (CIP) listing projected capital expenditures from 2005 to 2010. The purpose and effect of the CIP is to aid the Board of Selectmen and Budget Committee in the consideration of their annual budgets. With both the Master Plan and CIP in place, the Planning Board was able to propose for consideration by the Town's voters a Growth Management Ordinance (GMO) as a mechanism to control the rate of residential growth to allow the Town time to determine when school and municipal services are strained or overloaded. The Planning Board decided to base the determining formula for effective and fair growth management by the Town's bedroom inventory. The number of bedrooms in a town directly relates to that town's capacity for people, and in turn, people directly impact the need for services. Therefore, if bedroom inventory additions can be converted to additions of people, relatively accurate predictions of annual population growth can be made and monitored. Using 25-year growth averages, the GMO would allow 41 building permits in 2005.

The Planning Board is also proposing amendments to Article IV of the Zoning Ordinance pertaining to Class VI Roads. The purpose of this amendment is to clarify that subdivisions are permitted only on a Class V or better road and to restrict building permits for land located on any Class VI Road in accordance with specific statutory requirements, and to prohibit the change in classification of a Class VI road to a Class V unless it is approved by the voters. Other proposed amendments include increasing the front setback for new subdivisions in the Rural and Conservation Zones to preserve the rural character in these areas.

Other applications that were processed by the Planning Board in 2004 include eight Boundary Line Adjustments, five non-residential Site Plans, three surveys submitted for recording purposes only, one Excavation Permit and one Request for Merger. In 2003 there were two subdivisions approved that included the construction of new Class V roads to be town-maintained. The road construction and inspection process that occurred in 2004 for these subdivisions required the coordination of acceptable inspection times for the owner, the road engineer, the construction inspector and the Town Road Agent. In addition, consultant accounts had to be established to keep track of the number of inspections and timely payment of these services. Although this procedure is time-consuming for the Planning Board's part-time staff, it ensures that the taxpayers don't bear the financial burden of a substandard road in the future. As the Town absorbs its fair share of regional growth, the demand for administrative and clerical support will increase. Consequently, the need for a full-time Planning Administrator is inevitable; possibly as early as next year.

The Board meets regularly on the second Thursday of each month at 7 p.m. at the Gilmanton Academy. The public is welcome to attend. Please check the *Citizen*, the *Suncook Valley Sun*, and the Post Offices for posted agendas.

Respectfully submitted,

THE GILMANTON PLANNING BOARD

Nancy L. Girard, Chair

Felix J. Barlik, Jr.

Douglas M. Isleib

Jackie M. Bosiak, Alternate Member

Lynne R. Brunelle, Planning Administrator

W. John Funk, Vice-Chair

David H. Russell

Nathaniel T. Abbott, Selectmen's Rep.

Daniel Hudson, Alternate Member

## Fire Department

The Gilmanton Fire Department answered 402 calls for the year of 2004. This was slightly higher than the year 2003. The members of the Department put in over three thousand hours serving the Town through calls for service as well as training and maintenance for our vehicles and equipment.

The Department was able to introduce paramedic service to the Town by the hiring of full-time Firefighter- Paramedics. This allowed the Department to offer a higher level of medical care to the citizens of the community.

The Department is anxiously waiting for the new pumper-tanker that was approved at the 2004 Town Meeting. The anticipated delivery date is mid to late February 2005.

I am anticipating, with the passage of my 2005 budget, to increase the EMS weekend coverage from four months to fifty-two weeks.

I am also hoping for the passage of the proposed new public safety building. With the approval of this facility, I feel that the Fire Department will better the serve the whole Town more effectively by allowing the space needed to purchase vehicles that will be functional for the Town and not the current band-aids we are limited to due to size constraints. With the approval of this building, it would also allow the citizens a place for shelter in case of an emergency as well give the Town a building to operate an Emergency Operations Center in case of a major storm or disaster. I feel that if the building is not approved, this would cause a decrease in service to the community. So please come out and show your support at Town Meeting.

I am also requesting a third full-time Firefighter/EMS professional. This additional staff would allow me to have full-time staff seven days a week up from the current six days a week. The year 2004 saw 110 calls occurring on weekends. This additional staff would allow the Department to be more community orientated by having personnel available to assist the public seven days a week.

Having served the Department as Chief since November 2004, I have had the pleasure of working with true professionals that continue to grow and thrive to better serve the community.

I would like to thank the other departments for their assistance throughout the year.

I invite you to stop by and see your Fire and EMS professionals.

Respectfully submitted,

Timothy W. Robbins, Chief  
Gilmanton Fire Department

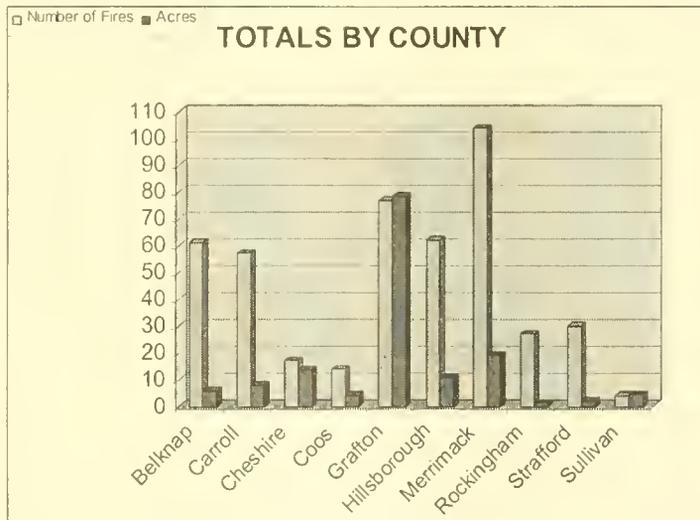
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state, and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire smart and fire safe!

### 2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



#### CAUSES OF FIRES REPORTED

|          |     |           |     |
|----------|-----|-----------|-----|
| Arson    | 15  | Railroad  | 1   |
| Campfire | 41  | Lightning | 104 |
| Children | 12  | Equipment | 5   |
| Smoking  | 19  | Misc.*    | 163 |
| Debris   | 201 |           |     |

(\*Misc.: power lines, fireworks, electric fences, etc.)

|             | Total Fires | Total Acres |
|-------------|-------------|-------------|
| <b>2004</b> | 462         | 147         |
| <b>2003</b> | 374         | 100         |
| <b>2002</b> | 540         | 187         |
| <b>2001</b> | 942         | 428         |

Timothy W. Robbins  
Forest Fire Warden

Lee Gardner  
Forest Ranger

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## **Gilmanton Building/ Code Enforcement/ Health Department**

As another year closes out once again and I might also add, quite successfully. I personally want to thank all of the contractors and the new home owners who have helped make it possible.

In the building department there were 235 building permits issued, 49 of which were new single family dwellings. This year there were only 6 fewer homes built than last year.

Due to the growth of the Town, many departments were impacted. On January 1, 2004, building fees were increased and brought in \$48,988.00 worth of revenue. This amount of revenue more than doubled the entire cost of the building department's budget thus allowing the town to operate the building department, code enforcement department, and the health department at no cost out of the general fund.

Code enforcement issues and health issues were all successfully dealt with. This happening is always a plus.

Again, I want to thank the entire community for helping me perform my duties in keeping a safe and health town to live in.

Respectfully submitted,

Lee Dugal  
Building/Code Enforcement/Health Official

## GILMANTON PARKS AND RECREATION

The Gilmanton park bathhouse is near completion. Many Gilmanton residents have volunteered hours of labor and help in reaching this goal. We are hopeful the septic system, leach field, and tanks will be completed by May of 2005. We thank all of the dedicated volunteers for their continuing support of this project.

Gilmanton Parks and Recreation continues to support the July 4<sup>th</sup> Committee and Gilmanton Youth Association events. The park was used by the Gilmanton School for softball practice and games. Soccer clinics and games were held and an adult softball league used the park when it was available. Swim lessons were available for three weeks in July.

Many Gilmanton residents used the park and facilities for events. The pole barn was used for birthday parties, weddings, retirement parties, baby showers, and family reunions.

Judi Williams, our dedicated park attendant, continues to work with children to keep the park clean and safe. New bleachers and buoys were purchased, a cotton candy machine and fryalator were donated by the Laconia Elks, and two refrigerators were donated by the Gilmanton adult softball team.

Please feel free to contact any member of the Parks and Recreation if you have questions or concerns. We welcome your suggestions and are always open to new ideas for the use of the park and beach area. We encourage interested residents to become active board members or submit ideas you may have for the betterment of our park.

Respectfully submitted,

Gilmanton Parks and Recreation Commission

Gary Lines, Chairman  
Robert Burdett  
Judi Williams  
Ginger Stockwell

# CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

## 2004 ANNUAL REPORT

### 2005 BUDGET

|    |  |                    |
|----|--|--------------------|
| 1. | Wheelabrator Concord Company Service Fee             | \$2,654,805        |
| 2. | Rebates and Reconciliation                           | 69,325             |
| 3. | Bypass disposal Cost Reserve                         | 224,000            |
| 4. | Franklin Residue Landfill                            |                    |
|    | a. Operation and Maintenance                         | \$ 942,586         |
|    | b. Expansion Sinking Fund                            | 2,000,000          |
|    | c. Closure Fund                                      | 94,000             |
|    | d. Long Term Maintenance Fund                        | <u>26,000</u>      |
|    | Total  | \$ 3,062,586       |
|    |  | \$ 3,062,586       |
| 5. | Cooperative Expenses, Consultants & Studies          | <u>437,732</u>     |
|    | <b>TOTAL BUDGET</b>                                  | \$ 6,448,448       |
| 6. | Less: Interest, surplus, recycled tons and over GAT. | <u>-1,125,000</u>  |
|    | Net to be raised by Co-op Communities                | <b>\$5,323,448</b> |

2005 GAT of 137,743 and Net Budget of \$5,323,448 =

### Tipping Fee of \$38.65 per ton

We are happy to report to all member communities that 2004 marked our fifteenth complete year of successful operations. Some items of interest follow:

The 2005 budget reflects a tipping fee of \$38.65 per ton. This represents an increase of \$1.50/ton.

A total of 146,451 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 20 tons from 2003. This was only the second time in fifteen years that the delivered tonnage actually decreased from the previous year.

A total of 63,475 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction is planned for 2005. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are in progress.

Preliminary planning continues for permitting a new landfill in Canterbury.

## ZONING BOARD OF ADJUSTMENT

Building and development pressures increased during the year and precipitated the Town voting a moratorium. It also resulted in increased ZBA hearings - from 46 in 2003 to 70 in 2004. These included: 26 requests for variances, 31 requests for special exceptions, 2 requests for equitable waivers and 11 requests for rehearings. Of the 26 requested variances, 21 were approved, 20 of the 31 requests for special exceptions were approved, both equitable waivers were granted and 7 of the 11 requests for rehearing were granted. There were also two joint meetings with the Planning Board. Overall, we had a busy year – one meeting went until 11:15.

Our meetings are always open to the public and we welcome comments from the general public, even though they are not directly involved in a particular case on the agenda. We meet at the Academy at 7:00 p.m. on the third Thursday of the month and welcome visitors. Our cases are interesting and varied and our charge of bridging between the requirements of the Zoning Ordinance and the desires of a landowner are challenging.

As Chair, I would like to thank all our members and alternates for their hard work and dedication. Your efforts show in perceptive site visits, comments during hearings, incisive questions, and careful and fair analysis of often complex cases. Our particular thanks to Pam Barriault, our Administrative Assistant.

Bill Angevine, Chair  
Betty Hackett, Vice Chair  
Carolyn Baldwin  
Johnna McKenna

Paul Levesque  
Mike Todd, Alternate  
Israel Willard, Alternate

## CONSERVATION COMMISSION

The Gilmanton Conservation Commission, established in 1966, is responsible “for the proper utilization and protection of the natural resources, and for the protection of the watershed resources in the Town”. The task of the Conservation Commission continues to grow as more and more people choose Gilmanton as their year-round home. It has become an increasing challenge to protect the very values that make Gilmanton a desirable place in which to live.

A major accomplishment of the Conservation Commission in 2004 was the completion and publication of its Natural Resource Inventory (NRI) for the Town of Gilmanton. The Commission has been working on this document since 1999 and is pleased to have completed it. Beginning with Gilmanton’s topography, the Inventory covers soils, water resources, wetlands, vernal pools, groundwater and drinking water, agricultural resources, forest resources, town forests, natural communities, plant communities, beneficial insects, wildlife habitat, recreational trails, scenic resources, and protected lands. Twenty-six tables, 7 appendices and 8 maps are also included, as well as recommendations for future zoning changes, suggested projects for the Commission, criteria for future land protection efforts and areas for further research. It is the hope of the Conservation Commission that this document will be an invaluable planning tool for years to come.

Land protection and management is critical to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town’s residents. The Town owns or holds conservation easements on approximately 60 lots, half of which are less than an acre in size. The Town Forests compose a significant portion of this conservation land and the Commission has devoted many hours to their management and working with the Town’s consulting forester. A public walk was held in May to solicit input to the Forest Management Plan for the Thompson Town Forest. The Commission continues to work with the Gilmanton Land Trust to protect additional significant parcels.

The Conservation Commission is an active participant in the wetland permitting process. The Commission reviewed and commented on approximately ten applications this year. The Wetlands Bureau permit process has been modified so that seasonal docks are no longer reviewed by the local Commission. The Commission also responds to complaints, concerns and questions regarding wetlands from Town residents and to requests for advice regarding wetlands and the permitting process.

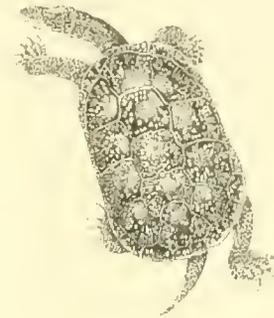
The Conservation Commission continues to meet frequently with other Town Boards, especially the Planning Board and the Board of Selectmen, to discuss matters of mutual concern and to offer the results of our research when it is requested. In this way, conservation concerns are included in the Planning Board’s and Board of Selectmen’s deliberations. In addition, the Commission was asked by the Zoning Board of Adjustment to review and monitor an erosion control plan for a newly developed lot near Sawyer Lake.

The Conservation Commission consists of eleven appointed members – six regular member and five alternates. Meetings are usually held on the second Tuesday of each month and agendas are posted at both Post Offices as well as at the Town Hall. The Commission has been working with the Webmaster for the Town website to include information about the Commission as well as minutes and agendas.

The Commission is grateful to David Carroll, noted author and artist, for his donation of the drawing below of a Blanding's turtle for use on Commission letterhead.

Respectfully submitted,

Nanci Mitchell, Chair  
Dick de Seve  
Ferenc Nagy  
Brenda Sens  
Nancy Stearns  
Michael Wright  
Jessica Bailey (alternate)  
Sue de Seve (alternate)  
Paula Gilman Hatem (alternate)  
Harry Gordon (alternate)



## LAKES REGION PLANNING COMMISSION

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Gilmanton and the region in the past fiscal year:

- ❖ Offered suggestions and information about interim growth management to local officials.
- ❖ Provided information and data sources for household size and population estimates for Gilmanton, and provided information from the Lakes Region Demographic Profile.
- ❖ Researched and supplied HUD standards for affordable housing programs, as requested.
- ❖ Provided assistance on land use, regional planning and master plan information to local residents.
- ❖ Reviewed a subdivision proposal where a residual lot is divided by a town road, and provided comments to the planning department.
- ❖ Reviewed the draft Gilmanton Community Survey and submitted recommended changes for the survey.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19<sup>th</sup> annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.

- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at [www.lakesrpc.org](http://www.lakesrpc.org), our web site.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

## Report of New Hampshire District 6 New Hampshire House of Representatives

For the first time in recent history, Gilmanton is a stand-alone, single representative district in the New Hampshire House. The formula for representatives vs. population matches almost perfectly.

What this means for the people of Gilmanton is that you will have a single representative instead of 8, making it easier to contact your representative. For me, as your State Representative, it gives me the advantage of having responsibility for only my own townspeople and their needs, instead of 5 towns.

My prime goals and objectives during this Session are :

To solve the Education funding problem by creating a formula that is fair and equitable, while eliminating donor towns and repealing the statewide property tax.

Creating a balanced budget that is fiscally sound, with realistic revenue and expenditure projections.

To provide better access to quality health care and prescription drugs at affordable prices; Medicaid reform; review and possibly revise SB110; and tort reform.

To protect the integrity of the voter system.

And, to work to provide an economic climate and infrastructure that will attract businesses to the State.

Please feel free to contact me at any time with any issues. I will do my very best to assist you.

Respectfully Submitted,

David H. Russell  
Belknap District 6  
New Hampshire House of Representatives

## **Gilmanton Year Round Library Association**

It has been an eventful year for the Gilmanton Year-Round Library Association. A few of the highlights include:

- \*An evening to celebrate the Library and its sponsors
- \*A delicious community dinner, sponsored by the Gilmanton Teachers and Outback Steakhouse
- \*The purchase of a 200 year old hand hewn post and beam barn to house the library
- \*Hundreds of hours of volunteer labor to prepare the barn for dismantling
- \*First Annual Garden Tour of 12 wonderful gardens
- \*A fun filled auction and raffle, which raised over \$34,000 for the library!

We are now in the exciting and rewarding construction phase of the project. We have the funds necessary to begin Phase 1 of construction. Our five acres across from the Gilmanton School will be full of activity as we prepare the site, pour a foundation and reconstruct the barn. During the coming year we will be planning fund-raising events as we seek support for the completion of the interior of the library.

As we move forward, we will give thought to the library's operating expenses. To estimate an annual budget, we have evaluated what neighboring libraries spend for staff, benefits, print material, etc. Based on that research an annual operating budget of approximately \$59,000 would operate a Gilmanton library in keeping with other libraries in the area. We will explore many opportunities to obtain these funds, with the goal of raising as much as possible for an endowment fund.

We thank all who have participated and contributed to the effort to bring the project to this point and look forward to the coming year bringing us that much closer to our goal - "to establish a library adequate to fulfill the needs of Gilmanton".

## HISTORIC DISTRICT COMMISSION

The Historic District Commission has been moderately busy in the last year. We processed eight new applications, including two new houses. An additional applicant returned several times for approvals to change items on a new house design. Several meetings were held as a result of a utility pole being placed by the power company without HDC approval. The location was controversial, but a compromise was ultimately reached.

The Commission reminds residents in the historic districts who are considering renovations, repairs or new construction that it is best to informally discuss the project with the Commission before submitting an application. Informal discussions help explain the requirements of the regulations and speed up the approval process. The Commission also requests that if an owner makes repairs that do not require prior approval, he or she complete a form describing the repairs and submit it to the Clerk so that the Town's records will be current.

Respectfully submitted,  
W. John Funk, Chairman  
Perry Onion  
Phillip Eisenmann  
Ella Jo Regan, Selectmen's Representative  
George B. Roberts  
Steven Latici, Alternate  
Rebecca Ronstadt, Alternate

## GILMANTON LAND TRUST

During 2004, the Gilmanton Land Trust (GLT) continued its mission of helping landowners protect open space, educating the public about land conservation options and benefits, and supporting the Gilmanton Conservation Commission in caring for town lands.

The GLT continues to pursue the permanent protection of a 200-acre tract along the north shore of Crystal Lake, and several large, contiguous tracts of land in Lower Gilmanton. We have also taken an active role in the Bingham Farm subdivision (NH Route 107 on Friskey Hill) by assisting the Conservation Commission and Planning Board with the preparation of conservation easements to permanently protect several key tracts of land and trail corridors for public recreational access.

The GLT's Annual Meeting in October featured a tour of the Thompson Town Forest off Gale Road, one of nine Town Forests in Gilmanton managed by the Conservation Commission. Tour participants explored the remains of an old building site, and witnessed evidence of prior agricultural activity on the property. During July, we co-hosted (with the Conservation Commission) a slide presentation by Dijit Taylor, Director of the Center for Land Conservation Assistance, entitled "The Dollars and Sense of Open Space". Dijit's presentation, which is very relevant to the question of managing growth in Gilmanton, was well attended.

During the coming year, GLT anticipates using Gilmanton's recently released Natural Resources Inventory and other conservation data to continue to prioritize its land protection efforts in town. Also, look for the GLT to sponsor upcoming events of interest to the community in 2005. As always, landowners are encouraged to contact the GLT to request information or assistance with land protection, or to share their thoughts on saving Gilmanton's special places.

Respectfully Submitted,

Gary Ambelas, Chair  
Carolyn Baldwin  
Fuzz Freese  
Tom Howe  
Nanci Mitchell  
Meg Nighswander  
Joe Urner

PO Box 561  
Gilmanton, NH 03237

[arcl@worldpath.net](mailto:arcl@worldpath.net)



# The Gilmanton Corner Public Library

P O Box 504, Gilmanton, New Hampshire 03237

## Annual Report - 2004

### Receipts

|   |                   |
|---|-------------------|
| Cash on Hand, 12/31/2003                  | \$ 223.03         |
| Town Appropriation                        | 1140.00           |
| Donations                                 | 200.00            |
| Fundraising                               | 209.80            |
| Book Sales                                | 42.00             |
| Grant: NH Library Assn. & NH Arts Council | 500.00            |
|   | <u>\$ 2314.83</u> |

### Payments

|                                       |                   |
|---------------------------------------|-------------------|
| Seating, Library Supplies             | 132.18            |
| Event: July 4, Mr. Phil               | 500.00            |
| Halloween                             | 92.48             |
| Door Repair, Maintenance, Landscaping | 195.00            |
| NH Electric                           | 177.43            |
| Book Purchases                        | 599.20            |
| Cash on Hand, 12/31/2004              | <u>618.54</u>     |
|                                       | <u>\$ 2314.83</u> |

Thanks to our dedicated volunteers, the library had a very successful year. Their volunteerism was rewarded by an anonymous donation of four beautiful Adirondack chairs, located just outside of the library during the spring, summer and fall, for our reading pleasure. Each chair has a small brass plaque acknowledging the vital support of our library volunteers, Lucille Cook, Alexina Azotea, Sue Christie, Phyllis Buchanan and Barbara Angevine.

We would also like to thank Bernadette Gallant, Suzanna Wood, Art and Mary Cunningham, Virginia Daigle, Bob and Becky Ronstadt, Carey Anderson, Normand DuBois, Edna and Roger Ball for their generous books and phonograph records donations, and especially the Belmont Library for their support. And of course, we thank those individuals who made a financial gift, however small, to the library, enabling us to purchase new books.

Thanks also to Helen Donaldson for her handmade bean bags which she donated to help raise funds for July 4, and to Morgan Lewis, Bob Collins, Rick Moorehouse and Sandi Pettingill for their part in making the library a nice place to visit.

The library especially thanks The Gilmanton Women's Club. The Club works very hard to raise funds to do the good work that they do ... and we are especially grateful for their continued and dedicated support. They are one special group of women!

New books of note acquired this year were: The 9/11 Commission Report; The DaVinci Code; The Shaker Experience; Bill Clinton's book; Truth & Beauty by NH writer Anne Patchett; Between a Rock & a Hard Place; The CEO & The Monk; and many gorgeous oversize books for young children.

Finally, the library received a very generous and important donation from the New Hampshire Library Assn. and the NH Arts Council. The funds were used to support our July 4 event, and we are very grateful for their support.

Respectfully submitted,

*Rebecca Ronstadt*

Library Trustee

## GILMANTON IRON WORKS LIBRARY

### Receipts

|                                   |                  |
|-----------------------------------|------------------|
| Balance on Hand December 31, 2003 | \$ 249.98        |
| Town Appropriations               | \$1163.00        |
| Gifts Received                    | <u>\$ 489.00</u> |
| Total Receipts                    | \$1901.98        |

### Payments

|                         |                  |
|-------------------------|------------------|
| Books                   | \$1084.54        |
| NH Electric Coop., Inc. | \$ 279.32        |
| Postage and Supplies    | <u>\$ 101.11</u> |
| Total Payments          | \$1467.97        |
| <b>Balance on Hand</b>  | <b>\$ 437.01</b> |

We enjoyed another busy summer at the library. As in the past years, Lori Lander and her children coordinated the older children's Story Hour. Larry Frates put on a great show for all the children and Martha Clement, school librarian, put on a couple of story hours for the younger children.

During our 2004 season there were 87 more adults and 81 more children who visited the library than last year. This resulted in 152 more adult books and 159 more children's books being checked out than in 2003. We had 355 adults checking out 436 books and 244 children checking out 592 books. We were very excited about these numbers!!

Our great volunteers were with us again this year and as always were a great help. We appreciate all of them. Thank you.

**Alice Bean,  
Librarian**

**LOWER GILMANTON LIBRARY REPORT**

**P. O. Box 2**

**Gilmanton, New Hampshire 03237**

**Receipts**

|  |              |
|--|--------------|
| Balance on hand January 1, 2004            | \$ 308.13    |
| 2004 Town Appropriation                    | 200.00       |
| Donation from Lower Gilmanton Women's Club | <u>50.00</u> |
| Total Receipts                             | \$ 558.13    |

**Expenditures**

|                                   |                  |
|-----------------------------------|------------------|
| Books                             | \$ 47.97         |
| Post Office Rental                | \$ 24.00         |
| Balance on hand December 31, 2004 | <u>\$ 486.16</u> |

|                 |   |
|-----------------|---|
| New Books Added | 3 |
| Books Discarded | 0 |

Respectfully submitted,

Carol N. Mitchell, Trustee

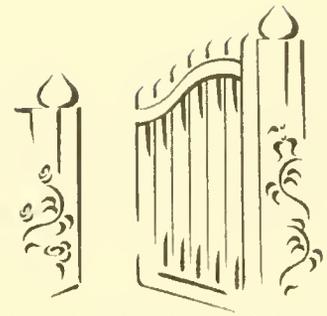


# TRUSTEES OF CEMETERIES

*Town of Gilmanton, New Hampshire*

## ANNUAL REPORT

2004



Work continued during 2004 to define ownership, access and mapping for the 31 burial and historic sites under our care. In October, under NH RSA 289:19-21 the Trustees legally assumed the same authorization and rights of natural lineal descendants to continue to protect those 27 burial sites from intentional and inadvertent damage. The sites were:

|                                      |                                       |                                    |
|--------------------------------------|---------------------------------------|------------------------------------|
| <b>Clough, Old Stage Rd</b>          | <b>Hatch Rd, Geddes Rd</b>            | <b>Page, Middle Rte</b>            |
| <b>Copp, Province Rd</b>             | <b>Hatie Smith Rd, Hatie Smith Rd</b> | <b>Parsons, Province Rd</b>        |
| <b>Edgerly (1), Old Stage Rd</b>     | <b>Hilliard, Thistle Rd</b>           | <b>Plummer, Sawyer Lake Rd</b>     |
| <b>Edgerly (2), Hatch Rd</b>         | <b>Leavitt Road, Leavitt Rd</b>       | <b>Sanborn, Middle Rte</b>         |
| <b>Emerson, Geddes Rd</b>            | <b>Levi Hutchinson, Middle Rte</b>    | <b>Sawyer Lake, Sawyer Lake Rd</b> |
| <b>Foss, Pine Hill Road</b>          | <b>Lougee, Crystal Lake Rd</b>        | <b>Sleeper, Old Stage Rd</b>       |
| <b>French, French Rd</b>             | <b>Merrill, Pancake Hill Rd</b>       | <b>Tibbetts, Route 140</b>         |
| <b>Guinea Ridge, Guinea Ridge Rd</b> | <b>Mudgett, Loon Pond Rd</b>          | <b>Wicka, Meadow Pond Rd</b>       |
| <b>Harrison Carr, Upper City Rd</b>  | <b>Osgood, Loon Pond Rd</b>           | <b>Wilson Hill, Upper City Rd</b>  |

We are grateful to Carl Moorehead who continued to provide repair and maintenance services during 2004. Again this year, Cub Scout Pack 242 assisted with the spring cleanup and fall flowers at the Copp Burial Ground. All sites were inspected this year for a comprehensive list of needs including gates, fences, maintenance, signs and stone work. Two gates, fabricated by Blacksmith Normand Pinette were installed at the Parson Burial Ground for a fine finish to the restoration. At the request of the Selectmen, we also drafted a General Acceptance Policy to guide the Town when considering the acceptance of burial sites.

The Buzzel Cemetery Association has voted to disband due to lack of members and is petitioning the Town accept the cemetery to be managed by the Trustees. The request will come to the Voters at Town Meeting. We support the proposal and recommend that the voters accept the site.

We continue the title work and gathering of available plans to better understand and document the history of these sites and would appreciate hearing from anyone who has copies of deeds, maps or other documents to share. Projects for 2005 include a fence at the Mary Butler home site and amending the current cemetery rules.

As always we appreciate the support of the community in providing funding, maintenance and other assistance to protect and preserve this important community heritage. Please do not hesitate to contact any Trustee with comments, questions or recommendations.

Respectfully submitted,

Marion McIntyre, Chairman  
Candace Daigle  
Leonard Stockwell, Jr.



Province Road, Post Office Box 56  
Gilmanton, New Hampshire 03237-0056  
Voice (603)267-8274 Fax(603) 267-6619

## Annual Report – 2004

### Receipts

|  |                 |
|--|-----------------|
| Cash on hand, January 1, 2004  | \$ 6,493.56     |
| Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds | \$ 1,848.00     |
| Interest   | <u>\$ 79.52</u> |
| Total Receipts   | \$ 1,927.52     |

### Payments

#### Maintenance:

|   |                           |
|---|---------------------------|
| Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs | <u>\$ 1,848.00</u>        |
| Total Payments  | <u>\$ 1,848.00</u>        |
| Balance on hand, December 31, 2004  | <u><u>\$ 6,573.08</u></u> |

Candace L. Daigle, Treasurer

## BUZZELL CEMETERY ASSOCIATION

The Association will be dissolved and the Cemetery and funds will be turned over to the Town of Gilmanton.

The current balance in the treasury is \$3,028.46.

Respectfully submitted,

Stephen Winchester,  
Sexton

## PINE GROVE CEMETERY ASSOCIATION

### Receipts

|                                  |             |
|----------------------------------|-------------|
| Cash on hand January 1, 2004     | \$ 2,157.26 |
| Transferred from Savings Account | 3,500.00    |
| Roger Ellis - Lots 1910a & 1910b | 300.00      |
|                                  | <hr/>       |
|                                  | \$ 5,957.26 |

### Payments

|  |             |
|--|-------------|
| Peerless Insurance Co.                                       | 515.00      |
| Clark's Grain Store  | 187.50      |
| Suncook Valley Sun   | 15.00       |
| Cameron's Home & Garden Center                               | 62.98       |
| Thomas A. Conlon, Caretaker - Contractor Labor and Equipment | 3,798.00    |
| Belynda R. B. Littlefield, Treasurer Expenses                | 200.00      |
| David M. Bickford-Treasurer & Sexton Expenses                | 100.00      |
|  | <hr/>       |
|  | \$ 4,878.48 |

|                                |             |
|--------------------------------|-------------|
| Cash on hand December 31, 2004 | <hr/>       |
|                                | \$ 1,078.78 |

### Savings Account

|  |              |
|--|--------------|
| Bank of New Hampshire, January 1, 2004 | \$ 9,847.47  |
| From Trustee of Trust Funds            | 4,000.00     |
| Interest Earned on Account             | 22.71        |
|  | <hr/>        |
|  | \$ 13,870.18 |

### Withdrawals

|   |              |
|---|--------------|
| Transferred to Checking Account                 | <hr/>        |
|   | 3,500.00     |
| Savings Account Balance as of December 31, 2004 | <hr/> <hr/>  |
|   | \$ 10,370.18 |

Belynda R.B. Littlefield  
Treasurer

## SMITH MEETING HOUSE CEMETERY ASSOCIATION

### NEW WORK

|                              |    |          |             |
|------------------------------|----|----------|-------------|
| Cash on hand January 1, 2004 | \$ | 2,359.53 |             |
| Purchase of Lots             |    | 700.00   |             |
| Total Receipts               |    | 3,059.53 |             |
| Labor                        |    | 910.00   |             |
| Rental                       |    | 538.00   |             |
| Legal Fees                   |    | 500.00   |             |
| Total Payments               |    | 1,948.00 |             |
| Net                          |    |          | \$ 1,111.53 |

### CARE OF CEMETERY

|                                 |  |           |          |
|---------------------------------|--|-----------|----------|
| Cash on hand January 1, 2004    |  | 7,225.20  |          |
| Transfer from Savings Account   |  | 142.08    |          |
| Care Funds                      |  | 2,825.00  |          |
| UBS Paine Webber                |  | 21,000.00 |          |
| Interest, Bank of New Hampshire |  | 10.25     |          |
| Total Receipts                  |  | 31,202.53 |          |
| Labor                           |  | 13,666.50 |          |
| Rentals                         |  | 5,270.00  |          |
| State Registration Fee          |  | 75.00     |          |
| Supplies/flowers/notices        |  | 354.02    |          |
| Bank Charge                     |  | 8.00      |          |
| UBS Capital Investment          |  | 2,000.00  |          |
| UBS Paine Webber                |  | 2,725.00  |          |
| Total Payments                  |  | 24,098.52 |          |
| Net                             |  |           | 7,104.01 |

### GATE RESTORATION

|                              |  |           |             |
|------------------------------|--|-----------|-------------|
| Cash on Hand January 1, 2004 |  | 5,764.28  |             |
| Donations                    |  | 730.00    |             |
| Total Receipts               |  | 6,494.28  |             |
| Expenditures                 |  | -6,358.00 |             |
| Net                          |  |           | 136.28      |
| Total                        |  |           | \$ 8,351.82 |

### Summary of Cash at December 31, 2004

|                       |  |          |  |
|-----------------------|--|----------|--|
| Bank of New Hampshire |  | 8,351.82 |  |
|-----------------------|--|----------|--|

Respectfully submitted,  
Harold O. McArdle



## New Beginnings A Women's Crisis Center

January 21, 2005

Tim Warren, Admin. Assistant  
Town of Gilmanton  
PO Box 555  
Gilmanton NH 03237

Dear Mr. Warren:

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2004 allocation, of **Six Hundred Twenty-Five Dollars (\$625.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated over **20,000** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the **2004** budget process for **2005**. We are requesting **\$625.00** from the Town of Gilmanton to continue the support of our programs.

If you need further information, please call 528-6511.

Sincerely,  
Kathy Keller  
Executive Director  
New Beginnings - A Women's Crisis Center

**P.O. Box 622, Laconia, N.H. 03247-0622 (603) 528-6511**

<http://www.NewBeginningsNH.org>

**email: [Help@NewBeginningsNH.org](mailto:Help@NewBeginningsNH.org)**

**Crisis Line: 1-800-852-3388**



LAKES REGION  
**COMMUNITY**  
SERVICES COUNCIL

*Dedicated to serving the community by promoting independence, dignity and opportunity.*

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Gilmanton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Gilmanton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,

Richard Crocker  
Executive Director

***P.O. Box 509, Laconia, NH 03247-0509***  
***TELEPHONE 603-524-8811 or 800-649-8817, FAX 603-524-0702***  
**Visit us on the web at [www.lrcsc.org](http://www.lrcsc.org)**



January 26 2005

To the residents of Gilmanton:

Genesis Behavioral Health is very grateful to the Town of Gilmanton for its 2004 appropriation. This funding helped Genesis cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2004 (ending June 30, 2004), a total of 54 Gilmanton residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

|               |          |
|---------------|----------|
| Ages 1 to 17  | 17       |
| Ages 18 to 59 | 32       |
| 60 & over     | <u>5</u> |
| Total         | 54       |

From this total, 14 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$24,394. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home, and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

It's a fact. One out of five Americans will experience some kind of mental illness every year. Residents seeking mental health care are urged to call Genesis in Laconia at 524-1100.

Thank you for your support.

Michael Coughlin  
Executive Director

## GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society continued its summer program series in 2004. A highlight was Jon Hall's presentation on Gilmanton's school houses---there were at one time as many as 14 in the Town. The Society took a field trip to Alton to visit the Gilman Museum and the Alton Historical Society's museum. Tom Burack returned to introduce us to John James Audubon, with support from the New Hampshire Council for the Humanities. The September program featured a slide show on the "lumberjills" who participated in retrieving timber after the hurricane of 1938. Sarah Smith of the New Hampshire Cooperative Extension Service kept us entranced with stories of devastation and revival, complicated by the coming of World War II.

The Society lost a devoted member and past president when Richard Arms passed away in April. Dick led the Society for several years, organizing and cataloging much of the museum collection, and making sure that the summer series continued to attract members and friends. We shall miss his cheerful presence, but we continue to benefit from his contributions to the recording of Gilmanton's history.

George Kelley and Betty Arms created a popular pamphlet: Gilmanton Landmarks, illustrated with photographs and drawings, describes the significance and history of a number of special places in Town. This publication was added to the collection of historical books and pamphlets, maps, photo magnets and reproduction post cards available for sale. We are grateful to Deb Cornett and her staff in the Town Clerk's office for helping us make Society publications on the Town's history and magnets available to visitors and citizens. Sales benefit the Gilmanton Historical Society.

The museum curators, Barbara Angevine and Marion McIntyre, continued their work. Jim Pennock, the A. Richard Price Family and the Gilmanton Elementary School donated items to our museum during 2004. The Museum is located in the basement of the Academy Building and is open by appointment and before summer programs at the Academy.

John Dickey was elected president at the September annual meeting. Brenda Sens takes over as treasurer. Directors are Barbara Angevine, Carolyn Baldwin, Charlotte Bartlett, Carolyn Dickey, Don Guarino, George Kelley and Carol Wagner.

The Society redesigned its flier with expert assistance from Kristie Owens. Look for the flier announcing plans for the 2005 summer program series in your mailbox or at the Town Hall later in the Spring. We look forward to seeing our members and friends over the coming season.

Respectfully submitted,

John Dickey, President  
Gilmanton Historical Society







*Financial Reports*  
*for the*  
*Town of Gilmanton*  
*for*  
*The Fiscal Year Ending*  
*December 31, 2004*

# TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Eighth day of March 2005, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

**ARTICLE #1:** To choose all necessary Town Officers for the year ensuing.

**ARTICLE #2:** Are you in favor of the adoption of a town ordinance proposed by the Gilmanton Planning Board as follows? To adopt a Growth Management Ordinance in order to control residential growth in town. (The Planning Board **recommends** adoption of this amendment.)

**ARTICLE #3:** Are you in favor of the adoption of Amendment #1, proposed by the Gilmanton Planning Board, for the Town Zoning Ordinance as follows? To allow subdivisions only on Class V or better roads, to regulate the issuance of building permits on Class VI roads, to prohibit the change in classification of a Class VI road to a Class V road unless it is approved by the voters at Town Meeting, and to impose requirements that must be met before a citizen may submit a petition to change the road status. (The Planning Board **recommends** adoption of this amendment.)

**ARTICLE #4:** Are you in favor of the adoption of Amendment #2, proposed by the Gilmanton Planning Board, for the Town Zoning Ordinance as follows? To increase the front setbacks for new subdivisions in the Rural and Conservation Zones to reduce visual impact and retain the rural character in these areas. (The Planning Board **recommends** adoption of this amendment.)

**ARTICLE #5:** Shall we adopt the provisions of RSA 40:13 known as (SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (By Petition)

**ARTICLE #6:** Are you in favor of increasing the Board of Selectmen to five (5) Members? RSA 41:8-b (By Petition)

**ARTICLE #7:** To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Forty Eight Thousand and Forty Two Dollars (1,648,042.00) for the purpose of building a New Police/Fire Safety Building on land owned by the Town located on NH Route 140 in Gilmanton Corners. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity

and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This will be a 20-year bond. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by the Selectmen \$1,648,042.00; Recommended by the Budget Committee \$1,648,042.00).

**ARTICLE #8:** To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease purchase agreement totaling One Hundred Eighty-Eight Thousand Dollars (\$188,000.00) for the lease purchase of a new fire attack pump, to be placed in the Corners Station and to appropriate Forty Nine Thousand Fourteen Dollars (\$49,014.00) for the down payment and first year's lease payment by authorizing the withdrawal of Ten Thousand Dollars (\$10,000.00) from the Engine Replacement Capital Reserve Fund and to raise Thirty Nine Thousand Fourteen Dollars (\$39,014.00) by taxation. This article will be withdrawn if Article #7 passes. This lease purchase agreement does not include an escape clause. This article must be voted on by paper ballot and a 2/3's majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$188,000.00; Recommended by Budget Committee).

**ARTICLE #9:** To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2005 fiscal year, as stated below, exclusive of all other warrant articles.

|                | <b>BUDGET COMMITTEE</b> | <b>SELECTMEN</b> |
|----------------|-------------------------|------------------|
| Selectmen      | \$693,392               | 695,092          |
| Police Dept.   | 361,649                 | 361,149          |
| Fire Dept.     | 387,117                 | 402,117          |
| Highway Dept.  | 761,444                 | 774,324          |
| Solid Waste    | 209,101                 | 209,101          |
| Building Dept. | <u>28,372</u>           | <u>28,372</u>    |
| <b>TOTALS</b>  | <b>2,442,275</b>        | <b>2,468,955</b> |

**ARTICLE #10:** To see if the Town will approve replacing fire truck 9E4 instead of 9E3, as had been suggested by Article 15 of the 2004 Town Meeting. Since the approval of that article to lease/purchase a new engine, 9E4 has unexpectedly gone out of service with serious mechanical and structural problems. (Recommended by Selectmen; Recommended by Budget Committee).

**ARTICLE #11:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty-Five Thousand Dollars (\$355,000.00) and to fund this appropriation by authorizing the acceptance of grants of Three Hundred Nineteen Thousand Five Hundred Dollars (\$319,500.00) from the Federal Fire Act Grant with the balance of Thirty Five Thousand Five Hundred (\$35,500) to be raised by taxation. Funding will allow the replacement of an attack engine with a 2300-gallon Pumper -Tanker. These funds will not be spent unless the grant is awarded. (Recommended by Selectmen \$355,000.00; Recommended by the Budget Committee \$335,000).

**ARTICLE #12:** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Eight Thousand One Hundred Eighty Nine Dollars (\$198,189) for the

construction, site work and electrification of the new Salt and Sand shed at the GYO Park.

|              |                   |
|--------------|-------------------|
| Building     | \$158,189.00      |
| Site Work    | <u>40,000.00</u>  |
| <b>TOTAL</b> | <b>198,189.00</b> |

(Recommended by the Selectmen \$198,189.00; Recommended by the Budget Committee \$198,189.00).

**ARTICLE #13:** To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) for the state mandated wetlands reclamation of the old salt and sand site on Currier Hill Rd. (Recommended by the Selectmen \$45,000.00; Recommended by the Budget Committee \$45,000.00).

**ARTICLE #14:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Eight Thousand Five Hundred Dollars (\$138,500.00) to be deposited in the following Capital Reserve Accounts:

|                                | <b>SELECTMEN</b>    | <b>BUDGET COMMITTEE</b> |
|--------------------------------|---------------------|-------------------------|
| Cap. Res. Bridges              | \$ 5,000.00         | \$ 5,000.00             |
| Cap. Res. Highway Sanders      | 2,500.00            | 2,500.00                |
| Cap. Res. Amb. Replacement     | 20,000.00           | 20,000.00               |
| Cap. Res. Fire Eng Replacement | 61,000.00           | 61,000.00               |
| Cap. Res. Hwy Salt/Sand Shed   | <u>50,000.00</u>    | <u>50,000.00</u>        |
| <b>TOTAL</b>                   | <b>\$138,500.00</b> | <b>\$138,500.00</b>     |

(Recommended by the Selectmen \$138,500.00; Recommended by the Budget Committee \$138,500.00).

**ARTICLE #15:** To see if the Town will vote to raise and appropriate the sum of Ninety Six Thousand Dollars (\$96,000.00) for the purchase of the new six wheel dump truck. This is the same amount that was approved for this purpose by vote of last year's Town Meeting. However, we were unable to complete the purchase at that time because the Department of Revenue Administration ruled that we had improperly changed the purpose of the article between the printing of the warrant and the taking of the vote. (Recommended by the Selectmen \$96,000.00; Recommended by the Budget Committee \$96,000.00).

**ARTICLE #16:** To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000.00) to be deposited into the following Non-Capital Reserve Accounts.

|                             | <b>SELECTMEN</b> | <b>BUDGET COMMITTEE</b> |
|-----------------------------|------------------|-------------------------|
| Non Cap Res. Court Cases    | \$15,000.00      | \$15,000.00             |
| Non Cap Res. Hydrants       | 2,500.00         | 2,500.00                |
| Non Cap Res. FD Tools/Equip | 2,500.00         | 2,500.00                |

|                                   |                    |                    |
|-----------------------------------|--------------------|--------------------|
| Non Cap Res. Welfare/ Gen Aide    | 10,000.00          | 10,000.00          |
| Non-Cap Res. FD Mandated Testing  | 2,000.00           | 2,000.00           |
| Non-Cap Res. Post Closure Testing | 10,000.00          | 000.00             |
| Non-Cap Res. Paramedic Intercep   | 1,000.00           | 1,000.00           |
| Non Cap Res. Doc Restoration      | <u>5,000.00</u>    | <u>000.00</u>      |
| <b>Total</b>                      | <b>\$48,000.00</b> | <b>\$33,000.00</b> |

(Recommended by Selectmen \$48,000.00; Recommended by Budget Committee \$33,000.00).

**ARTICLE #17:** To see if the Town will vote to establish the following new Non-Capital Reserve accounts and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for deposit into those accounts as follows:

|                                   | <b>SELECTMEN</b>   | <b>BUDGET COMMITTEE</b> |
|-----------------------------------|--------------------|-------------------------|
| Non Cap Reserve PD Overtime       | \$12,000.00        | \$12,000.00             |
| Non Cap Reserve FD Vehicle Repair | 20,000.00          | 20,000.00               |
| Non Cap Reserve FD Call Pay       | <u>8,000.00</u>    | <u>8,000.00</u>         |
| <b>TOTAL</b>                      | <b>\$40,000.00</b> | <b>\$40,000.00</b>      |

(Recommended by the Selectmen \$40,000.00; Recommended by Budget Committee \$40,000.00).

**ARTICLE #18:** To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Four Hundred Thirty Four Dollars (\$43,434.00) for the purchase of a new forestry truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$26,636.00 from the Replace Forestry I Capital Reserve Fund, with the balance of Sixteen Thousand Seven Hundred Ninety Eight Dollars (\$16,798.00) to be withdrawn from the fund balance. (Recommended by the Selectmen \$43,434.00; Recommended by the Budget Committee \$43,434.00).

**ARTICLE #19:** To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Five Hundred Twenty Four Dollars (\$34,524.00) for the purchase of a new Fire Command Vehicle for the Fire Department, authorizing the Selectmen to withdraw \$1.00 from the Capital Reserve Fire Command Vehicle Fund, and to close out that account, with the balance of Thirty Four Thousand Five Hundred Twenty Three Dollars (\$34,523.00) to be raise by taxation. (Recommended by the Selectmen \$34,524.00; Recommended by the Budget Committee \$34,524.00).

**ARTICLE #20:** To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) for the purchase of a Holomatro Rescue System, (jaws of life). A new system will replace the current Amkus system that is over 10 years old. The current system does not perform at acceptable current standards. (Recommended by the Selectmen \$24,000.00; Recommended by the Budget Committee \$24,000.00).

**ARTICLE #21:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purchase of a 12 lead Cardiac Monitor. The 12

lead EKG Monitor will allow early and necessary intervention during a cardiac emergency. (Recommended by the Selectmen \$20,000.00; Recommended by Budget Committee \$20,000.00).

**ARTICLE #22:** To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) in order for the Fire Department to plan and organize a multi agency exercise at the Gilmanton Elementary School involving a simulated act of Domestic Terrorism under the Emergency Management Prevention Grants, and to fund 50% of this appropriation from a State grant, and 50% from taxation. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$12,000.00; Recommended by Budget Committee \$12,000.00).

**ARTICLE #23:** To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of installing 10 new dry hydrants at strategic locations throughout the Town, and to fund 50% of this appropriation from a State grant, and 50% from taxation. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$20,000.00; Recommended by the Budget Committee \$20,000.00).

**ARTICLE #24:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to fund paramedic training for a full-time employee. Prior to funding training, paramedic candidate would commit to a 3-year employment period to the Town of Gilmanton. The 3-year employment period would begin upon the successful completion and national registration as a Paramedic. (Recommended by the Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

**ARTICLE #25:** To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to complete the re-shingling of the Old Town Hall roof. Funds previously appropriated were only enough to complete half the project. (Recommended by the Selectmen \$18,000.00; Recommended by the Budget Committee \$18,000.00).

**ARTICLE #26:** To see if the Town will raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to pave the Gilmanton Iron Works Fire Station Parking Lot and to fund this appropriation by authorizing the withdrawal of all funds, including interest, from the Iron Works Fire Station Paving Capital Reserve Fund (approximately \$2,895.00), closing that account, with the balance to come from taxation. (Recommended by the Selectmen \$14,000.00; Recommended by the Budget Committee \$14,000.00).

**ARTICLE #27:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Fifty Dollars (\$3,050.00) for the annual salary increase for the elected position of Town Clerk/Tax Collector for the Town of Gilmanton. (Recommended by Selectmen \$3,050.00; Recommended by the Budget Committee \$3,050.00).

**ARTICLE #28:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purchase of fire hose. This will allow for the new pumper-tanker due to arrive in early February 2005 to have the complement of fire hose

needed to be fully functional. This will also allow us the ability to replace hose as needed for all apparatus. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

**ARTICLE #29:** To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be deposited into the following Non-Capital Reserve Funds as follows;

|                           | <b>SELECTMEN</b>  | <b>BUDGET COMMITTEE</b> |
|---------------------------|-------------------|-------------------------|
| Non Cap Res Office Equip  | \$2,000.00        | \$2,000.00              |
| Non Cap Res Insurance Ded | 2,000.00          | 2,000.00                |
| Non Cap Res Title/Survey  | <u>4,000.00</u>   | <u>4,000.00</u>         |
| <b>TOTAL</b>              | <b>\$8,000.00</b> | <b>8,000.00</b>         |

(Recommended by Selectmen \$8,000.00; Recommended by Budget Committee \$8,000.00)

**ARTICLE #30:** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Eighty Eight Dollars (\$7,488.00) for the purpose of purchasing a new base radio for the Police Department. These funds will be reimbursed by a State grant that was applied for and we have been notified by the State that we have received approval. This article will not impact the tax rate. (Recommended by Selectmen \$7,488.00; Recommended by the Budget Committee \$7,488.00).

**ARTICLE #31:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

|              |                   |
|--------------|-------------------|
| Speed Detail | \$2,000.00        |
| DWI Detail   | <u>2,000.00</u>   |
| <b>Total</b> | <b>\$4,000.00</b> |

(Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

**ARTICLE #32:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for ATV enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen \$5,500.00; Recommended by Budget Committee \$5,500.00).

**ARTICLE #33:** To see if the Town will vote to allow the Selectmen to accept as a gift a parcel of land known as Map 57, Lot 69-00 consisting of .5 acres located on Province Road at the intersection of Bunker Lane so that the Selectmen may layout a new entrance

to Bunker Lane for safer access on to Province Road. This gift will be from George and Lura McClary.

**ARTICLE #34:** To see if the Town will vote to add the following two Town-owned conservation lots:

Tax Map 27 Lot 48-03 (Willowgrass Conservation Land) of 25.16 acres and  
Tax Map 27 Lot 43 (Howard Road Conservation Land) of 18.38 acres

to the Elizabeth R (Betty) Smithers Town Forest, Tax Map 27, Lot 53 presently consisting of 210.68 acres.

**ARTICLE #35:** To vote to authorize a boundary line adjustment between the Town of Gilmanton and Alan W. & Cynthia L. Brock of 174 Sargent Rd. This is also known as Map 13, Lot 15 and Map 13, Lot 15-04 consisting of a .395-acre land transfer. This is to correct an encroachment on Town land that occurred in a prior period of ownership. (Recommended by the Selectmen).

**ARTICLE #36:** To see if the Town will vote to sell, by public auction, Town owned non-conforming lots in Sawyer Lake, to abutters only and merge with currently owned lots, the following twelve (12) lots.

|         |          |                      |
|---------|----------|----------------------|
| Tax Map | 10-02-14 | .13 acre Ash Ave.    |
| Tax Map | 10-03-50 | .14 acre Berry Ave.  |
| Tax Map | 10-03-63 | .14 acre Berry Ave.  |
| Tax Map | 11-02-20 | .14 acre Birch Ave.  |
| Tax Map | 12-03-25 | .14 acre Peach Ave.  |
| Tax Map | 12-03-33 | .28 acre Peach Ave.  |
| Tax Map | 14-04-74 | .14 acre Deer Dr.    |
| Tax Map | 14-05-54 | .14 acre Orange Ave. |
| Tax Map | 14-05-56 | .36 acre Orange Ave. |
| Tax Map | 23-01-30 | .14 acre Beaver Dr.  |
| Tax Map | 23-01-31 | .10 acre Hemlock Dr. |
| Tax Map | 28-01-11 | .14 acre Deer Dr.    |

**ARTICLE #37:** To see if the Town will vote to convey to Sawyer Lake Village District, with restrictions for conservation purposes, the following eight (8) lots for non-residential use.

|         |          |                        |
|---------|----------|------------------------|
| Tax Map | 10-02-58 | .15-acre Willow Ave.   |
| Tax Map | 10-02-86 | .18 acre Spruce Ave.   |
| Tax Map | 10-02-88 | .14 acre Spruce Ave.   |
| Tax Map | 10-03-23 | 1.20 acres Locust Ave. |
| Tax Map | 12-02-37 | .28 acre Sapwood Ave.  |
| Tax Map | 12-02-66 | .14 acre Brook Ave.    |
| Tax Map | 12-02-71 | .25 acre Brook Ave.    |
| Tax Map | 23-04-00 | .04 acre Off Fox Dr.   |

**ARTICLE #38:** To see if the Town will vote to sell, by public auction, Town owned non-conforming lots in Shellcamp to abutters only and merge with currently owned lots, the following seven (7) lots.

|         |           |                         |
|---------|-----------|-------------------------|
| Tax Map | 47-65-00  | .14 acre Montauk Way    |
| Tax Map | 47-69-00  | .14 acre Mohegan Tr.    |
| Tax Map | 47-81-00  | .15 acre Malecite Ln.   |
| Tax Map | 48-66-00  | .18 acre Lakeshore Dr.  |
| Tax Map | 48-138-00 | .16 acre Bullhorn Dr.   |
| Tax Map | 67-15-00  | .15 acre Flintlock Cir. |
| Tax Map | 47-05     | .16 acre Lakeshore Dr.  |

**ARTICLE #39:** To see if the Town will vote to retain, as conservation land or recreational land the following fifteen (15) lots.

|         |           |                           |
|---------|-----------|---------------------------|
| Tax Map | 10-02-64  | .15 acre Fir Ave.         |
| Tax Map | 10-03-72  | .35 acre Plum Ave.        |
| Tax Map | 14-04-19  | .14 acre Hemlock Dr.      |
| Tax Map | 45-13-00  | 1.01 acres Intervale Dr.  |
| Tax Map | 46-37-00  | .25 acre Valley Shore Dr. |
| Tax Map | 46-72-00  | .08 acre Meadow Pond Rd.  |
| Tax Map | 47-58-00  | .41 acre Montauk Way      |
| Tax Map | 47-144-00 | .41 acre Musket Tr.       |
| Tax Map | 47-146-00 | .55 acre Musket Tr.       |
| Tax Map | 47-163-00 | .14 acre Warbonnet Ln.    |
| Tax Map | 47-166-00 | .16 acre Warbonnet Ln.    |
| Tax Map | 47-189-00 | .16 acre Buck Ln.         |
| Tax Map | 47-196-00 | .14 acre Tamarack Tr.     |
| Tax Map | 47-198-00 | .28 acre Tamarack Tr.     |
| Tax Map | 48-122-00 | .62 acre Flintlock Cir.   |

**ARTICLE #40:** To see if The Town will vote to sell, by public auction, Town owned lots to abutters only and merge with currently owned lots with restrictions, the following three (3) lots.

|         |          |                                 |
|---------|----------|---------------------------------|
| Tax Map | 15-09-07 | 2.50 acres Places Mill Rd.      |
| Tax Map | 15-09-08 | 3.10 acres Off Guinea Ridge Rd. |
| Tax Map | 25-08-00 | .80 acres Off Province Rd.      |

**ARTICLE #41:** To see if the Town will vote to sell, by public auction, Town owned lots to abutters only with restrictions, the following three (3) lots.

|         |       |                         |
|---------|-------|-------------------------|
| Tax Map | 35-19 | 4.10 acres NH RT 140    |
| Tax Map | 60-65 | 5.20 acres Geddes Rd.   |
| Tax Map | 63-09 | 48.00 acres Griffin Rd. |

**ARTICLE #42:** To see if the Town will vote to sell, by public auction, the following four (4) lots.

|         |          |            |              |
|---------|----------|------------|--------------|
| Tax Map | 13-23-07 | 5.96 acres | Sawtooth Rd. |
| Tax Map | 22-15-00 | 4.70 acres | Canaan Rd.   |
| Tax Map | 29-28    | 2.02 acres | Middle Rt.   |
| Tax Map | 39-21    | 7.90 acres | Mountain Rd. |

**ARTICLE #43:** To see if the Town will vote to sell, by public auction, Tax Map 43-131, 4.05 acres, off Meadow Pond Road, to abutters only and to be merged.

**ARTICLE #44:** To see if the Town will vote to sell, by public auction, Tax Map 56-29, 17 acres, Loon Pond Road, with restrictions.

**ARTICLE #45:** To see if the Town will vote to retain Tax Map 32-78, 2.5 acres, Pine Circle, for future drinking water resource land.

**ARTICLE #46:** To see if the Town will vote to retain Tax Map 63-74, 0.10 acre, Pancake Hill Road for highway department use.

**ARTICLE #47:** To see if the Town will vote to accept a deed to the Buzzell Cemetery, from the Buzzell Cemetery Association, at which time the cemetery will become a municipal cemetery for which the Cemetery Trustees have control of the sale of lots and maintenance.

**ARTICLE #48:** Are you in favor of changing the method of Zoning Board membership to be “elected” as per the prescribed process in RSA 673:3(I), RSA 673:3(II) and RSA 669 in place of the current method of the membership being “appointed”? (By Petition)

**ARTICLE #49:** To see if the Town will vote to direct the Selectmen to abide by RSA 72:23, and to do so in the best interests of the taxpayers of the Town.

WHEREAS, RSA 72:23 (Persons and Property Liable to Taxation), ensures that each claim for tax exemption from religious, educational, or charitable organizations are received on or before April 15, and further ensures that the required Annual List of the applicant’s real estate and personal property is fully itemized pursuant to RSA 72:23-c.

WHEREAS, under the provisions set forth in RSA 72:23, ensure that all real estate and personal property that is claimed for tax exemption is carefully reviewed by the Board of Selectmen and a determination is made annually to either grant or deny any tax exemption, whether the exemption is made in part or in full.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton are hereby directed to exercise their authority pursuant to RSA 72:23 to actively

pursue either full or partial taxation, and enter into negotiations for a voluntary payment in lieu of taxes pursuant to RSA 72:23-n where possible. (By Petition).

**ARTICLE #50:** To see if the Town will vote to direct the Board of Selectmen to negotiate with the Daniel Webster Council, Inc. BSA, on an annual basis, to receive a payment in lieu of taxes.

WHEREAS, RSA 72:23-n authorizes the Board of Selectmen to enter into negotiations for a voluntary payment in lieu of taxes from otherwise fully or partially tax exempt properties, and may accept from such properties a voluntary payment in lieu of taxes.

WHEREAS, RSA 72:23-c authorizes the Board of Selectmen to grant or deny tax exemptions to religious, educational, and charitable organizations and to request such materials concerning the organization seeking exemption including its organizational documents, nature of membership, functions, property and the nature of that property, and such information as shall be reasonably required to make determinations of exemption of property.

WHEREAS, RSA 72:23-c authorizes the Board of Selectmen to deny exemption if such application is received after April 15 of each year, and further stipulates that the Board of Selectmen are not to grant any exemption if such application is received after the local tax rate has been approved for that year.

WHEREAS, RSA 72:23-c (Annual List) requires that every religious, educational, and charitable organization shall annually, on or before April 15, file a list of all real estate and personal property owned by them on which exemption is claimed, upon a form prescribed and provided by the Board of Tax and Land Appeals, with the Selectmen.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton are hereby directed to ensure that an annual payment in lieu of taxes is made to the Town of Gilmanton, By Daniel Webster Council Inc., with the following stipulation:

- A) The minimum amount of annual payment in lieu of taxes to be negotiated and calculated as follows:

**The current assessed value of all of real estate and personal property for which exemption is claimed, multiplied by the Town (Municipal) portion of the previous year's tax rate.**

WHEREAS, an example of calculating the 2005 payment would be: current assessed value of \$7,083,800 /1000= \$7,083.80 x Town portion of 2004 tax rate at \$3.75/\$1000=**\$26,564.00 TOTAL PAYMENT IN LIEU OF TAXES.**

B) If the aforementioned annual payment in lieu of taxes is not paid, then the Board of Selectmen will challenge the exempt status of Daniel Webster Council Inc., by issuing a tax bill. (BY PETITION)

**ARTICLE #51:** To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal this 8<sup>th</sup> day of February, in the year of our Lord Two Thousand Five.



Kevin L. Christiansen, Chairman



Nathaniel T. Abbott



Ella Jo Regan  
Selectmen of Gilmanton

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                      | <u>2004</u>    |                 | <u>2005</u>          |                          | <u>BUDGET COMM.</u> |
|--|----------------|-----------------|----------------------|--------------------------|---------------------|
|  | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT. REQUEST</u> | <u>SELECTMEN RECOMM.</u> |                     |
| <b>FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN</b>         |                |                 |                      |                          |                     |
| 01-49021-099-00 CAP OUTLAY SAFETY BLDG                   | 0              | 0               | 1,648,042            | 1,648,042                | 1,648,042           |
| 01-49021-100-00 CAP OUTLAY GIW PAVING                    | 0              | 0               | 24,000               | 24,000                   | 14,000              |
| 01-49021-103-00 SAL ADJ ELECTED TOWN CLERK               | 2,525          | 2,525           | 3,050                | 3,050                    | 3,050               |
| 01-49021-107-00 CAP OUTLAY REVALUATION                   | 0              | 10,114          | 0                    | 0                        | 0                   |
| 01-49021-108-00 CAP OUTLAY ACADEMY BLDG ROOF             | 0              | 17,288          | 0                    | 0                        | 0                   |
| 01-49021-110-00 CAP OUTLAY RIVER RD BRIDGE               | 336,000        | 336,000         | 0                    | 0                        | 0                   |
| 01-49021-111-00 MASTER PLAN UPDATE                       | 10,000         | 10,123          | 0                    | 0                        | 0                   |
| 01-49021-112-00 SALT & SAND SHED STUDY                   | 15,000         | 15,000          | 5,000                | 5,000                    | 0                   |
| 01-49021-113-00 OLD TOWN HALL ROOF                       | 18,000         | 18,000          | 18,000               | 18,000                   | 18,000              |
| <b>TOTALS-FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:</b> | <b>381,525</b> | <b>409,050</b>  | <b>1,698,092</b>     | <b>1,698,092</b>         | <b>1,683,092</b>    |
| <b>FUNCTION 49022 CAPITAL OUTLAY-POLICE:</b>             |                |                 |                      |                          |                     |
| 01-49022-760-98 CAP OUTLAY POLICE VEHICLE                | 26,250         | 26,912          | 0                    | 0                        | 0                   |
| 01-49022-762-99 CAP-OUTLAY RADIO GRANT                   | 0              | 0               | 7,488                | 7,488                    | 7,488               |
| 01-49022-763-99 CAP OUTLAY - PD DWI GRANT                | 1,500          | 1,500           | 2,000                | 2,000                    | 2,000               |
| 01-49022-764-99 CAP OUTLAY - PD GRANT ATV ENF.           | 0              | 0               | 5,500                | 5,500                    | 5,500               |
| 01-49022-765-99 CAP OUT - PD GRANT SPEED DTL             | 1,500          | 1,500           | 2,000                | 2,000                    | 2,000               |
| <b>TOTALS-FUNCTION 49022 CAPITAL OUTLAY-POLICE:</b>      | <b>29,250</b>  | <b>29,912</b>   | <b>16,988</b>        | <b>16,988</b>            | <b>16,988</b>       |
| <b>FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:</b>          |                |                 |                      |                          |                     |
| 01-49024-740-01 CAP OUT HWY 6 WHEEL DUMP                 | 0              | 0               | 96,000               | 96,000                   | 96,000              |
| 01-49024-740-95 CAPITAL OUTLAY - GH/HWY SHED             | 0              | 0               | 198,189              | 198,189                  | 198,189             |
| 01-49024-740-98 CAP OUTLAY-HWY BACKHOE                   | 67,000         | 67,000          | 0                    | 0                        | 0                   |
| 01-49024-741-01 CAP OUT HWY GRADER                       | 234,000        | 183,500         | 0                    | 0                        | 0                   |
| 01-49024-760-01 CAP OUTLAY PROPERTY CLEANUP              | 0              | 0               | 45,000               | 45,000                   | 45,000              |
| <b>TOTALS-FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:</b>   | <b>301,000</b> | <b>250,500</b>  | <b>339,189</b>       | <b>339,189</b>           | <b>339,189</b>      |
| <b>FUNCTION 49025 CAPITAL OUTLAY - FIRE</b>              |                |                 |                      |                          |                     |
| 01-49025-702-02 CAP OTLY PROTECTIVE CLOTHING             | 4,600          | 4,533           | 0                    | 0                        | 0                   |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                        | 2004             |                  | 2005             |                  | 2005             |                  | 2005             |                  |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  | <u>BUDGET</u>    | <u>EXPENDED</u>  | <u>DEPT.</u>     | <u>REQUEST</u>   | <u>SELECTMEN</u> | <u>RECOMM.</u>   | <u>RECOMM.</u>   | <u>BUDGET</u>    |
|  |                  |                  |                  |                  |                  |                  |                  | <u>COMM.</u>     |
|  |                  |                  |                  |                  |                  |                  |                  | <u>RECOMM.</u>   |
| 01-49025-704-00  | 330,000          | 330,000          | 0                | 0                | 0                | 0                | 0                | 0                |
| 01-49025-706-01  | 0                | 0                | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           |
| 01-49025-706-02  | 0                | 0                | 24,000           | 24,000           | 24,000           | 24,000           | 24,000           | 24,000           |
| 01-49025-706-03  | 0                | 0                | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           |
| 01-49025-706-05  | 0                | 0                | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           |
| 01-49025-706-06  | 0                | 0                | 355,000          | 355,000          | 355,000          | 355,000          | 355,000          | 355,000          |
| 01-49025-706-07  | 0                | 0                | 188,000          | 188,000          | 188,000          | 188,000          | 188,000          | 188,000          |
| 01-49025-707-02  | 0                | 0                | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           |
| 01-49025-707-03  | 6,000            | 4,952            | 0                | 0                | 0                | 0                | 0                | 0                |
| 01-49025-707-04  | 4,000            | 4,000            | 0                | 0                | 0                | 0                | 0                | 0                |
| 01-49025-707-05  | 0                | 0                | 43,434           | 43,434           | 43,434           | 43,434           | 43,434           | 43,434           |
| 01-49025-707-06  | 0                | 0                | 34,524           | 34,524           | 34,524           | 34,524           | 34,524           | 34,524           |
| 01-49025-760-04  | 0                | 0                | 12,000           | 12,000           | 12,000           | 12,000           | 12,000           | 12,000           |
| <b>TOTALS-FUNCTION 49025 CAPITAL OUTLAY - FIRE:</b>        | <b>344,600</b>   | <b>343,486</b>   | <b>716,958</b>   | <b>716,958</b>   | <b>716,958</b>   | <b>716,958</b>   | <b>716,958</b>   | <b>670,434</b>   |
| <b>TOTALS-MS-5 4902 MACHINERY, VEHICLES &amp; EQUIP</b>    | <b>1,056,375</b> | <b>1,032,948</b> | <b>2,771,227</b> | <b>2,771,227</b> | <b>2,771,227</b> | <b>2,771,227</b> | <b>2,771,227</b> | <b>2,709,703</b> |
| <b>FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:</b>        |                  |                  |                  |                  |                  |                  |                  |                  |
| 01-49154-931-95  | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            |
| 01-49154-932-98  | 4,000            | 4,000            | 0                | 0                | 0                | 0                | 0                | 0                |
| 01-49154-947-00  | 0                | 0                | 2,500            | 2,500            | 2,500            | 2,500            | 2,500            | 2,500            |
| 01-49154-948-01  | 0                | 0                | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           |
| 01-49154-955-02  | 4,000            | 4,000            | 61,000           | 61,000           | 61,000           | 61,000           | 61,000           | 61,000           |
| 01-49154-958-02  | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           |
| <b>TOTALS-FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:</b> | <b>63,000</b>    | <b>63,000</b>    | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   |
| <b>TOTALS-MS-5 4915 TRANSFERS TO CAP RES FUNDS:</b>        | <b>63,000</b>    | <b>63,000</b>    | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   | <b>138,500</b>   |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                | 2004             |                  | 2005                     |                              | <u>BUDGET<br/>COMM.<br/>RECOMM.</u> |
|--|------------------|------------------|--------------------------|------------------------------|-------------------------------------|
|  | <u>BUDGET</u>    | <u>EXPENDED</u>  | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                                     |
| <b>FUNCTION 49170 NON-CAPITAL RESERVE:</b>         |                  |                  |                          |                              |                                     |
| 01-49170-100-98                                    | 2,000            | 2,000            | 2,000                    | 2,000                        | 2,000                               |
| 01-49170-200-98                                    | 0                | 0                | 2,000                    | 2,000                        | 2,000                               |
| 01-49170-300-99                                    | 0                | 0                | 4,000                    | 4,000                        | 4,000                               |
| 01-49170-500-00                                    | 15,000           | 15,000           | 15,000                   | 15,000                       | 15,000                              |
| 01-49170-600-00                                    | 0                | 0                | 2,500                    | 2,500                        | 2,500                               |
| 01-49170-610-00                                    | 2,500            | 2,706            | 2,500                    | 2,500                        | 2,500                               |
| 01-49170-620-00                                    | 10,000           | 10,000           | 10,000                   | 10,000                       | 10,000                              |
| 01-49170-630-02                                    | 2,000            | 2,000            | 2,000                    | 2,000                        | 2,000                               |
| 01-49170-640-02                                    | 10,000           | 10,000           | 10,000                   | 10,000                       | 0                                   |
| 01-49170-650-02                                    | 50,000           | 50,000           | 0                        | 0                            | 0                                   |
| 01-49170-660-02                                    | 1,000            | 1,000            | 1,000                    | 1,000                        | 1,000                               |
| 01-49170-670-02                                    | 5,000            | 5,000            | 5,000                    | 5,000                        | 0                                   |
| 01-49170-680-02                                    | 0                | 3,226            | 0                        | 0                            | 0                                   |
| 01-49170-690-01                                    | 0                | 0                | 12,000                   | 12,000                       | 12,000                              |
| 01-49170-700-04                                    | 0                | 0                | 20,000                   | 20,000                       | 20,000                              |
| 01-49170-700-05                                    | 0                | 0                | 0                        | 0                            | 8,000                               |
| <b>TOTALS-FUNCTION 49170 NON-CAPITAL RESERVE::</b> | <b>97,500</b>    | <b>100,932</b>   | <b>88,000</b>            | <b>88,000</b>                | <b>81,000</b>                       |
| <b>TOTALS-MS-5 4917:</b>                           | <b>97,500</b>    | <b>100,932</b>   | <b>88,000</b>            | <b>88,000</b>                | <b>81,000</b>                       |
| <b>TOTALS- RESP-CODE 09 :</b>                      | <b>1,216,875</b> | <b>1,196,879</b> | <b>2,997,727</b>         | <b>2,997,727</b>             | <b>2,929,203</b>                    |
| <b>FUNCTION 41301 BOARD OF SELECTMEN:</b>          |                  |                  |                          |                              |                                     |
| 01-41301-110-00                                    | 43,139           | 43,135           | 44,002                   | 44,002                       | 44,002                              |
| 01-41301-110-01                                    | 863              | 863              | 1,320                    | 1,320                        | 1,320                               |
| 01-41301-110-10                                    | 13,310           | 12,134           | 13,576                   | 13,576                       | 13,576                              |
| 01-41301-110-11                                    | 266              | 266              | 407                      | 407                          | 407                                 |
| 01-41301-110-20                                    | 0                | 0                | 0                        | 0                            | 0                                   |
| 01-41301-130-00                                    | 7,340            | 7,860            | 7,340                    | 7,340                        | 7,340                               |
| 01-41301-200-00                                    | 7,562            | 7,638            | 8,185                    | 8,185                        | 8,185                               |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                        | 2004           |                 | 2005           |                | 2005             |                | 2005           |                |
|--|----------------|-----------------|----------------|----------------|------------------|----------------|----------------|----------------|
|  | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT.</u>   | <u>REQUEST</u> | <u>SELECTMEN</u> | <u>RECOMM.</u> | <u>BUDGET</u>  | <u>COMM.</u>   |
|  |                |                 |                |                |                  |                |                | <u>RECOMM.</u> |
| 01-41301-210-00 EMPLOYEE BENEFITS ADMIN. ASST.             | 12,092         | 14,859          | 10,785         | 10,785         | 10,785           |                | 10,785         |                |
| <b>TOTALS-FUNCTION 41301 BOARD OF SELECTMEN::</b>          | <b>84,572</b>  | <b>86,755</b>   | <b>85,615</b>  | <b>85,615</b>  | <b>85,615</b>    |                | <b>85,615</b>  |                |
| <b>FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:</b>        |                |                 |                |                |                  |                |                |                |
| 01-41309-240-00 TUITION REIMB. SEL EXP                     | 0              | 0               | 0              | 0              | 0                |                | 0              |                |
| 01-41309-341-00 TELEPHONE - SELECTMEN (EXEC)               | 1,600          | 1,793           | 1,800          | 1,800          | 1,800            |                | 1,800          | 1,800          |
| 01-41309-343-00 ADVERTISING & NOTICES SELECTME             | 1,500          | 1,258           | 1,500          | 1,500          | 1,500            |                | 1,500          | 1,500          |
| 01-41309-350-00 TAX LIEN/MORTGAGE RESEARCH                 | 750            | 120             | 750            | 750            | 750              |                | 750            | 750            |
| 01-41309-550-10 PRINTING - TOWN REPORT                     | 4,500          | 4,170           | 4,500          | 4,500          | 4,500            |                | 4,500          | 4,500          |
| 01-41309-550-20 COMPUTER MAINTENANCE                       | 0              | 85              | 0              | 0              | 0                |                | 0              | 0              |
| 01-41309-560-00 DUES & SEMINARS - SELECTMEN                | 2,400          | 2,561           | 3,500          | 3,500          | 3,500            |                | 3,500          | 3,500          |
| 01-41309-740-97 CAP/OFFICE EQUIP - SELECTMEN               | 0              | 423             | 3,600          | 3,600          | 3,600            |                | 3,600          | 3,600          |
| 01-41309-740-98 COPIER LEASE - SELECTMEN                   | 2,600          | 3,575           | 3,600          | 3,600          | 3,600            |                | 3,600          | 3,600          |
| 01-41309-800-10 MILEAGE                                    | 300            | 165             | 200            | 200            | 200              |                | 200            | 200            |
| 01-41309-800-20 OTHER CHARGES & EXPEND, SELECT             | 450            | 2,703           | 600            | 600            | 600              |                | 600            | 600            |
| 01-41309-800-30 APPRECIATION ACCOUNT                       | 1,000          | 1,311           | 1,000          | 1,000          | 1,000            |                | 1,000          | 1,000          |
| 01-41309-800-40 COMPUTER MAINTENANCE                       | 1,500          | 3,595           | 1,500          | 1,500          | 1,500            |                | 1,500          | 1,500          |
| <b>TOTALS-FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:</b> | <b>16,600</b>  | <b>21,759</b>   | <b>22,550</b>  | <b>22,550</b>  | <b>22,550</b>    |                | <b>22,550</b>  | <b>22,550</b>  |
| <b>TOTALS- MS-5 4130 EXECUTIVE::</b>                       | <b>101,172</b> | <b>108,514</b>  | <b>108,165</b> | <b>108,165</b> | <b>108,165</b>   |                | <b>108,165</b> | <b>108,165</b> |
| <b>FUNCTION 41403 ELECTION ADMINISTRATION:</b>             |                |                 |                |                |                  |                |                |                |
| 01-41403-130-00 SALARY - SUPERVISORS CHK LIST              | 2,575          | 2,283           | 2,000          | 2,000          | 2,000            |                | 2,000          | 2,000          |
| 01-41403-130-10 SUPERVISORS CHK LIST ADJ ACCT              | 0              | 0               | 0              | 0              | 0                |                | 0              | 0              |
| 01-41403-190-00 SALARY - ELECTION OFF WORKERS              | 2,620          | 3,696           | 1,200          | 1,200          | 1,200            |                | 1,200          | 1,700          |
| 01-41403-200-00 PAYROLL TAXES - ELECTION WOR               | 300            | 174             | 200            | 200            | 200              |                | 200            | 200            |
| 01-41403-343-00 ADVERTISING & NOTICES ELECTION             | 400            | 242             | 200            | 200            | 200              |                | 200            | 200            |
| 01-41403-343-01 VOTING BOOTHS EXPENSE                      | 700            | 0               | 800            | 800            | 800              |                | 800            | 800            |
| 01-41403-380-00 ELECTION DAY EXPENSES                      | 1,250          | 1,200           | 500            | 500            | 500              |                | 500            | 500            |
| 01-41403-400-00 CAP EQUIP ELECTIONS                        | 0              | 0               | 2,150          | 2,150          | 2,150            |                | 2,150          | 2,150          |
| 01-41403-550-00 PRINTING & OFF SUPPLY VOTE REG             | 0              | 3,932           | 200            | 200            | 200              |                | 200            | 200            |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                             | 2004          |                 | 2005                     |                              | <u>BUDGET<br/>COMM.<br/>RECOMM.</u> |
|---|---------------|-----------------|--------------------------|------------------------------|-------------------------------------|
|   | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                                     |
| 01-41403-550-10 COMPUTER MAINTENANCE                            | 0             | 0               | 2,100                    | 2,100                        | 2,100                               |
| <b>TOTALS-FUNCTION 41403 ELECTION ADMINISTRATION:</b>           | <b>7,845</b>  | <b>11,528</b>   | <b>9,350</b>             | <b>9,350</b>                 | <b>9,850</b>                        |
| <b>TOTALS-MS-5 4140 ELECTION, REG &amp; VITAL STATS:</b>        | <b>7,845</b>  | <b>11,528</b>   | <b>9,350</b>             | <b>9,350</b>                 | <b>9,850</b>                        |
| <b>FUNCTION 41501 ACCOUNTING &amp; FINANCIAL REPORT:</b>        |               |                 |                          |                              |                                     |
| 01-41501-110-00 SALARY - EXEC. SEC.                             | 28,765        | 30,213          | 29,359                   | 29,359                       | 29,359                              |
| 01-41501-110-10 EXEC. SEC. SALARY ADJ ACCT                      | 594           | 594             | 880                      | 880                          | 880                                 |
| 01-41501-200-00 PAYROLL TAXES - EXEC. SEC.                      | 3,978         | 4,133           | 4,280                    | 4,280                        | 4,280                               |
| 01-41501-210-00 EMPLOYEE BENEFITS EXEC. SEC.                    | 8,248         | 10,112          | 10,785                   | 10,785                       | 10,785                              |
| 01-41501-300-00 DUES & SEMINARS                                 | 150           | 0               | 150                      | 150                          | 150                                 |
| 01-41501-300-10 MILEAGE   | 50            | 201             | 50                       | 50                           | 50                                  |
| 01-41501-620-10 OFFICE SUPPLIES                                 | 1,400         | 2,224           | 1,500                    | 1,500                        | 1,500                               |
| 01-41501-620-20 COPIER PAPER                                    | 500           | 503             | 500                      | 500                          | 500                                 |
| 01-41501-625-00 POSTAGE - ADMINISTRATION                        | 3,500         | 3,831           | 10,356                   | 10,356                       | 10,356                              |
| 01-41501-630-00 MAINT & SERV. FINANCE                           | 3,500         | 2,968           | 3,500                    | 3,500                        | 3,500                               |
| 01-41501-690-00 MISCELLANEOUS - FINANCE ADMINI                  | 150           | 230             | 150                      | 150                          | 150                                 |
| <b>TOTALS-FUNCTION 41501 ACCOUNTING &amp; FINANCIAL REPORT:</b> | <b>50,835</b> | <b>55,009</b>   | <b>61,510</b>            | <b>61,510</b>                | <b>61,510</b>                       |
| <b>FUNCTION 41502 AUDITING:</b>                                 |               |                 |                          |                              |                                     |
| 01-41502-301-00 AUDITING, TOWN RECORDS - CPA                    | 4,950         | 4,950           | 4,950                    | 4,950                        | 4,950                               |
| <b>TOTALS-FUNCTION 41502 AUDITING::</b>                         | <b>4,950</b>  | <b>4,950</b>    | <b>4,950</b>             | <b>4,950</b>                 | <b>4,950</b>                        |
| <b>FUNCTION 41504 TAX COLLECTING:</b>                           |               |                 |                          |                              |                                     |
| 01-41504-110-00 SALARY - DEPUTY TAX/CLERK                       | 15,123        | 15,123          | 22,695                   | 22,695                       | 22,695                              |
| 01-41504-110-10 DEPUTY TAX/TOWN CLERK ADJ ACCT                  | 7,572         | 7,572           | 680                      | 680                          | 680                                 |
| 01-41504-120-00 ASST. DEPUTY CLERK                              | 0             | 0               | 10,712                   | 10,712                       | 10,712                              |
| 01-41504-120-10 SAL ADJ ASST DEP CLERK                          | 0             | 0               | 0                        | 0                            | 0                                   |
| 01-41504-130-00 SALARY - TAX COLL/TOWN CLERK                    | 35,204        | 35,182          | 37,729                   | 37,729                       | 37,729                              |
| 01-41504-130-11 TAX COLL/ TOWN CLERK SAL ADJ                    | 0             | 0               | 0                        | 0                            | 0                                   |
| 01-41504-200-00 PAYROLL TAXES - CLERK/COLLEC                    | 7,383         | 6,983           | 8,647                    | 8,647                        | 8,647                               |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                | <u>2004</u>    |                 | <u>2005</u>              |                              | <u>BUDGET<br/>COMM.</u> |
|--|----------------|-----------------|--------------------------|------------------------------|-------------------------|
|  | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                         |
| 01-41504-210-00 EMPLOYEE BENEFITS TC/TX            | 24,184         | 25,596          | 29,420                   | 29,420                       | 29,420                  |
| 01-41504-320-00 TAX LIEN/DEEDING RELATED COST      | 0              | 0               | 0                        | 0                            | 0                       |
| 01-41504-341-00 TELEPHONE - TAX COLL/TOWN CLERK    | 910            | 753             | 910                      | 910                          | 910                     |
| 01-41504-390-00 DOCUMENT RESTORATION               | 0              | 120             | 0                        | 0                            | 0                       |
| 01-41504-550-00 PRINTING/FORMS TAX COLL/CLERK      | 1,600          | 1,600           | 2,000                    | 2,000                        | 2,000                   |
| 01-41504-560-00 DUES & SEMINARS - TAX/CLERK        | 1,800          | 1,807           | 1,800                    | 1,800                        | 1,800                   |
| 01-41504-590-00 MILEAGE TC/TX                      | 500            | 777             | 500                      | 500                          | 500                     |
| 01-41504-620-00 OFFICE SUPPLIES - TAX/CLERK        | 900            | 640             | 1,000                    | 1,000                        | 1,000                   |
| 01-41504-625-00 POSTAGE - TAX COLLECTOR/CLERK      | 4,750          | 2,559           | 4,750                    | 0                            | 0                       |
| 01-41504-630-00 MAINT & SERV - TAXCOL/CLERK        | 3,000          | 3,217           | 3,600                    | 3,600                        | 3,600                   |
| 01-41504-740-97 CAP EQUIPMENT - TAX COLL/CLERK     | 1,000          | 130             | 4,000                    | 4,000                        | 4,000                   |
| 01-41504-800-10 BELKNAP COUNTY REGISTRY DEEDS      | 700            | 162             | 700                      | 700                          | 700                     |
| <b>TOTALS-FUNCTION 41504 TAX COLLECTING::</b>      | <b>104,626</b> | <b>102,221</b>  | <b>129,143</b>           | <b>124,393</b>               | <b>124,393</b>          |
| <b>FUNCTION 41505 TREASURY:</b>                    |                |                 |                          |                              |                         |
| 01-41505-110-00 DEPUTY TREASURER                   | 950            | 414             | 1,000                    | 600                          | 600                     |
| 01-41505-130-00 SALARY - TREASURER                 | 4,400          | 4,300           | 4,800                    | 4,800                        | 4,800                   |
| 01-41505-200-00 PAYROLL TAXES - TREASURER          | 405            | 370             | 413                      | 413                          | 413                     |
| 01-41505-590-00 MILEAGE REIMBURSEMENT - TREAS      | 0              | 0               | 0                        | 0                            | 0                       |
| 01-41505-620-00 OFFICE SUPPLIES                    | 200            | 0               | 200                      | 200                          | 200                     |
| 01-41505-690-00 BANK FEES ON TOWN ACCTS            | 250            | 0               | 250                      | 250                          | 250                     |
| <b>TOTALS-FUNCTION 41505 TREASURY::</b>            | <b>6,205</b>   | <b>5,084</b>    | <b>6,663</b>             | <b>6,263</b>                 | <b>6,263</b>            |
| <b>FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:</b> |                |                 |                          |                              |                         |
| 01-41507-110-00 SALARY-CLERK-TRUSTEES OF TRUST     | 750            | 605             | 800                      | 800                          | 800                     |
| 01-41507-130-00 SALARY - BKKPR OF TRUST FUN        | 4,400          | 4,402           | 4,800                    | 4,800                        | 5,500                   |
| 01-41507-130-10 TRUSTEES BKKPR SAL ADJ             | 0              | 0               | 0                        | 0                            | 0                       |
| 01-41507-200-00 PAYROLL TAXES - TRUSTEES           | 336            | 73              | 367                      | 367                          | 367                     |
| 01-41507-340-00 BROKERAGE FEES                     | 300            | 75              | 200                      | 200                          | 200                     |
| 01-41507-390-00 PROFESSIONAL CONSULTANT            | 0              | 0               | 0                        | 0                            | 0                       |
| 01-41507-560-00 ADVISORIES                         | 600            | 615             | 615                      | 615                          | 615                     |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                             | 2004           |                 | 2005           |                | 2005             |                | 2005           |                |
|---|----------------|-----------------|----------------|----------------|------------------|----------------|----------------|----------------|
|   | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT.</u>   | <u>REQUEST</u> | <u>SELECTMEN</u> | <u>RECOMM.</u> | <u>RECOMM.</u> | <u>BUDGET</u>  |
|   |                |                 |                |                |                  |                |                | <u>COMM.</u>   |
|   |                |                 |                |                |                  |                |                | <u>RECOMM.</u> |
| 01-41507-590-00   | 0              | 0               | 0              | 0              | 0                | 0              | 0              | 0              |
| 01-41507-625-00   | 125            | 20              | 125            | 125            | 125              | 125            | 125            | 125            |
| 01-41507-690-00   | 100            | 0               | 50             | 50             | 50               | 50             | 50             | 50             |
| 01-41507-690-01   | 100            | 0               | 100            | 100            | 100              | 100            | 100            | 100            |
| <b>TOTALS-FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:</b>       | <b>6,711</b>   | <b>5,790</b>    | <b>7,057</b>   | <b>7,057</b>   | <b>7,057</b>     | <b>7,057</b>   | <b>7,057</b>   | <b>7,757</b>   |
| <b>FUNCTION 41509 BUDGETING,PLANNING &amp; ANALYSIS:</b>        |                |                 |                |                |                  |                |                |                |
| 01-41509-190-00   | 1,500          | 860             | 1,500          | 1,500          | 1,500            | 1,500          | 1,500          | 1,500          |
| 01-41509-200-00   | 115            | 68              | 115            | 115            | 115              | 115            | 115            | 115            |
| 01-41509-560-00   | 50             | 0               | 50             | 50             | 50               | 50             | 50             | 50             |
| 01-41509-590-00   | 600            | 58              | 500            | 500            | 500              | 500            | 500            | 500            |
| <b>TOTALS-FUNCTION 41509 BUDGETING,PLANNING &amp; ANALYSIS:</b> | <b>2,265</b>   | <b>985</b>      | <b>2,165</b>   | <b>2,165</b>   | <b>2,165</b>     | <b>2,165</b>   | <b>2,165</b>   | <b>2,165</b>   |
| <b>TOTALS-MS-5 4150 FINANCIAL ADMINISTRATION:</b>               | <b>175,592</b> | <b>174,039</b>  | <b>211,488</b> | <b>211,488</b> | <b>206,338</b>   | <b>206,338</b> | <b>207,038</b> | <b>207,038</b> |
| <b>FUNCTION 41521 ASSESSING:</b>                                |                |                 |                |                |                  |                |                |                |
| 01-41521-100-00   | 24,321         | 26,197          | 25,552         | 25,552         | 25,552           | 25,552         | 25,552         | 25,552         |
| 01-41521-100-10   | 486            | 486             | 1,274          | 1,274          | 1,274            | 1,274          | 1,274          | 1,274          |
| 01-41521-200-00   | 3,361          | 2,431           | 3,879          | 3,879          | 3,879            | 3,879          | 3,879          | 3,879          |
| 01-41521-210-00   | 12,092         | 15,478          | 14,677         | 14,677         | 14,677           | 14,677         | 14,677         | 14,677         |
| 01-41521-300-00   | 150            | 20              | 150            | 150            | 150              | 150            | 150            | 150            |
| 01-41521-300-10   | 50             | 17              | 50             | 50             | 50               | 50             | 50             | 50             |
| 01-41521-310-00   | 1,500          | 1,700           | 1,700          | 1,700          | 1,700            | 1,700          | 1,700          | 1,700          |
| 01-41521-312-00   | 22,000         | 23,440          | 28,000         | 28,000         | 28,000           | 28,000         | 28,000         | 28,000         |
| 01-41521-313-00   | 1,000          | 480             | 1,000          | 1,000          | 1,000            | 1,000          | 1,000          | 1,000          |
| 01-41521-610-00   | 0              | 0               | 0              | 0              | 0                | 0              | 0              | 0              |
| 01-41521-620-00   | 2,000          | 1,252           | 1,000          | 1,000          | 1,000            | 1,000          | 1,000          | 1,000          |
| 01-41521-740-02   | 1,500          | 0               | 500            | 500            | 500              | 500            | 500            | 500            |
| 01-41521-800-00   | 2,500          | 2,200           | 2,500          | 2,500          | 2,500            | 2,500          | 2,500          | 2,500          |
| <b>TOTALS-FUNCTION 41521 ASSESSING::</b>                        | <b>70,960</b>  | <b>73,701</b>   | <b>80,282</b>  | <b>80,282</b>  | <b>80,282</b>    | <b>80,282</b>  | <b>80,282</b>  | <b>80,282</b>  |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                          | 2004          |                 | 2005                 |                          | <u>BUDGET COMM.</u> |
|--|---------------|-----------------|----------------------|--------------------------|---------------------|
|  | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT. REQUEST</u> | <u>SELECTMEN RECOMM.</u> |                     |
| <b>TOTALS-MS-5 4152 REVALUATION OF PROPERTY::</b>            | 70,960        | 73,701          | 80,282               | 80,282                   | 80,282              |
| <b>FUNCTION 41531 LEGAL SERVICES:</b>                        |               |                 |                      |                          |                     |
| 01-41531-320-00 LEGAL EXPENSES - GENERAL                     | 10,000        | 10,868          | 10,000               | 10,000                   | 10,000              |
| 01-41531-320-10 LEGAL EXPENSES - COURT CASES                 | 5,000         | 13,843          | 5,000                | 5,000                    | 5,000               |
| 01-41531-800-00 DAMAGE BY DOGS - LEGAL                       | 1             | 0               | 1                    | 1                        | 1                   |
| <b>TOTALS-FUNCTION 41531 LEGAL SERVICES::</b>                | <b>15,001</b> | <b>24,711</b>   | <b>15,001</b>        | <b>15,001</b>            | <b>15,001</b>       |
| <b>TOTALS-MS-5 4153 LEGAL EXPENSES::</b>                     | <b>15,001</b> | <b>24,711</b>   | <b>15,001</b>        | <b>15,001</b>            | <b>15,001</b>       |
| <b>FUNCTION 41911 PLANNING &amp; DEVELOP CONTROL:</b>        |               |                 |                      |                          |                     |
| 01-41911-110-00 SALARY - PLANNING ADMIN                      | 8,381         | 6,571           | 12,817               | 12,817                   | 12,817              |
| 01-41911-110-10 PLANNING BOARD SAL ADJ ACCT                  | 4,436         | 4,436           | 927                  | 927                      | 927                 |
| 01-41911-110-20 SALARY - PLANNING EXEC ASST                  | 6,354         | 6,455           | 6,481                | 6,481                    | 6,481               |
| 01-41911-110-21 SAL ADJ - PLANNING EXEC ASST                 | 127           | 127             | 1,059                | 1,059                    | 1,059               |
| 01-41911-200-00 PAYROLL TAXES - PLANNING BD                  | 1,476         | 1,381           | 1,629                | 1,629                    | 1,629               |
| 01-41911-343-00 ADVERTISING & NOTICE PLANNING                | 800           | 799             | 1,000                | 1,000                    | 1,000               |
| 01-41911-550-00 PRINTING & COPY - PLAN BOARD                 | 300           | 300             | 300                  | 300                      | 300                 |
| 01-41911-560-00 DUES LRPC - PLANNING BOARD                   | 2,641         | 2,641           | 2,641                | 2,641                    | 2,641               |
| 01-41911-560-10 DUES & SEMINARS - PB                         | 500           | 204             | 200                  | 200                      | 200                 |
| 01-41911-590-00 MILEAGE                                      | 200           | 185             | 200                  | 200                      | 200                 |
| 01-41911-620-00 OFFICE SUPPLIES - PLAN BOARD                 | 400           | 358             | 300                  | 300                      | 300                 |
| 01-41911-625-00 POSTAGE - PLANNING BOARD                     | 500           | 420             | 500                  | 0                        | 0                   |
| 01-41911-670-00 BOOKS & PERIODICALS - PB                     | 150           | 254             | 150                  | 150                      | 150                 |
| 01-41911-675-98 ORD/MASTER PLAN UPDATES - PB                 | 0             | 0               | 1,000                | 1,000                    | 1,000               |
| 01-41911-740-02 CAP EQUIP OUTLAY PLBDD                       | 0             | 0               | 0                    | 0                        | 0                   |
| <b>TOTALS-FUNCTION 41911 PLANNING &amp; DEVELOP CONTROL:</b> | <b>26,265</b> | <b>24,130</b>   | <b>29,204</b>        | <b>28,704</b>            | <b>28,704</b>       |
| <b>FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:</b>          |               |                 |                      |                          |                     |
| 01-41913-110-00 SALARY - ZBA CLERK                           | 0             | 0               | 0                    | 0                        | 0                   |
| 01-41913-110-11 SAL ADJ - ZBA CLERK                          | 0             | 0               | 500                  | 0                        | 0                   |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                         | <u>2004</u>   |                 | <u>2005</u>          |                          | <u>BUDGET COMM.</u> |
|---|---------------|-----------------|----------------------|--------------------------|---------------------|
|   | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT. REQUEST</u> | <u>SELECTMEN RECOMM.</u> |                     |
| 01-41913-200-00   | 0             | 0               | 0                    | 0                        | 0                   |
| 01-41913-200-01   | 0             | 0               | 0                    | 0                        | 0                   |
| 01-41913-343-00   | 1,800         | 1,914           | 2,000                | 2,000                    | 2,000               |
| 01-41913-560-00   | 100           | 25              | 100                  | 100                      | 100                 |
| 01-41913-600-00   | 200           | 168             | 200                  | 200                      | 200                 |
| 01-41913-610-00   | 700           | 520             | 500                  | 500                      | 500                 |
| 01-41913-625-00   | 1,200         | 1,109           | 1,000                | 0                        | 0                   |
| <b>TOTALS-FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:</b>  | <b>4,000</b>  | <b>3,736</b>    | <b>4,300</b>         | <b>2,800</b>             | <b>2,800</b>        |
| <b>FUNCTION 41914 HISTORIC DISTRICT COMMISSION:</b>         |               |                 |                      |                          |                     |
| 01-41914-110-00   | 0             | 0               | 1,000                | 0                        | 0                   |
| 01-41914-110-10   | 0             | 0               | 50                   | 0                        | 0                   |
| 01-41914-200-00   | 0             | 0               | 150                  | 0                        | 0                   |
| 01-41914-343-00   | 300           | 395             | 400                  | 400                      | 400                 |
| 01-41914-560-00   | 50            | 50              | 50                   | 50                       | 50                  |
| 01-41914-600-00   | 100           | 23              | 100                  | 100                      | 100                 |
| 01-41914-625-00   | 150           | 322             | 150                  | 0                        | 0                   |
| 01-41914-690-00   | 300           | 300             | 300                  | 300                      | 300                 |
| <b>TOTALS-FUNCTION 41914 HISTORIC DISTRICT COMMISSION:</b>  | <b>900</b>    | <b>1,090</b>    | <b>2,200</b>         | <b>850</b>               | <b>850</b>          |
| <b>TOTALS-MS-5 4191 PLANNING &amp; ZONING::</b>             | <b>31,165</b> | <b>28,956</b>   | <b>35,704</b>        | <b>32,354</b>            | <b>32,354</b>       |
| <b>FUNCTION 41941 TOWN HALL REPAIRS &amp; MAINT:</b>        |               |                 |                      |                          |                     |
| 01-41941-341-00   | 300           | 283             | 300                  | 300                      | 300                 |
| 01-41941-410-00   | 2,000         | 1,674           | 1,500                | 1,500                    | 1,500               |
| 01-41941-411-00   | 1,200         | 1,339           | 1,400                | 1,400                    | 1,400               |
| 01-41941-430-00   | 3,700         | 2,153           | 3,700                | 3,700                    | 3,700               |
| 01-41941-430-10   | 1,000         | 918             | 1,000                | 1,000                    | 1,000               |
| 01-41941-430-20   | 1,500         | 1,083           | 1,000                | 1,000                    | 1,000               |
| 01-41941-630-00   | 2,000         | 2,948           | 2,000                | 2,000                    | 2,000               |
| 01-41941-720-97   | 0             | 0               | 0                    | 0                        | 0                   |
| <b>TOTALS-FUNCTION 41941 TOWN HALL REPAIRS &amp; MAINT:</b> | <b>11,700</b> | <b>10,399</b>   | <b>10,900</b>        | <b>10,900</b>            | <b>10,900</b>       |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                       | 2004          |                 | 2005                 |                          | <u>BUDGET COMM. RECOMM.</u> |
|---|---------------|-----------------|----------------------|--------------------------|-----------------------------|
|   | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT. REQUEST</u> | <u>SELECTMEN RECOMM.</u> |                             |
| <b>FUNCTION 41942 ACADEMY REPAIRS &amp; MAINT:</b>        |               |                 |                      |                          |                             |
| 01-41942-410-00 ELECTRICITY - ACADEMY                     | 5,575         | 5,347           | 5,575                | 5,575                    | 5,575                       |
| 01-41942-411-00 HEATING FUEL - ACADEMY                    | 3,350         | 3,674           | 3,800                | 3,800                    | 3,800                       |
| 01-41942-430-00 REPAIR & MAINT-ACADEMY                    | 8,500         | 6,519           | 8,500                | 8,500                    | 8,500                       |
| 01-41942-430-05 CLEANING-ACADEMY BLD                      | 3,600         | 3,816           | 3,600                | 3,600                    | 3,600                       |
| 01-41942-430-10 MAINTENANCE AGREEMENT - ELEVAT            | 1,900         | 1,579           | 1,900                | 1,900                    | 1,900                       |
| 01-41942-430-20 MAINTENANCE GROUNDS - ACADEMY             | 2,200         | 1,997           | 2,200                | 2,200                    | 2,200                       |
| 01-41942-630-00 WELL CONNECTION COST                      | 0             | 0               | 0                    | 0                        | 0                           |
| 01-41942-720-97 CAP ACADEMY IMPROVEMENTS                  | 0             | 0               | 0                    | 0                        | 0                           |
| <b>TOTALS-FUNCTION 41942 ACADEMY REPAIRS &amp; MAINT:</b> | <b>25,125</b> | <b>22,931</b>   | <b>25,575</b>        | <b>25,575</b>            | <b>25,575</b>               |
| <b>TOTALS-MIS-5 4194 GENERAL GOVERNMENT BUILDING</b>      | <b>36,825</b> | <b>33,330</b>   | <b>36,475</b>        | <b>36,475</b>            | <b>36,475</b>               |
| <b>FUNCTION 41951 CEMETERIES:</b>                         |               |                 |                      |                          |                             |
| 01-41951-620-00 OFFICE SUPPLIES                           | 0             | 0               | 100                  | 100                      | 100                         |
| 01-41951-630-00 CEMETERIES - REPAIRS & MAINT.             | 2,500         | 2,500           | 2,500                | 2,500                    | 2,500                       |
| 01-41951-630-10 GENERAL BEAUTIFICATION                    | 2,000         | 2,000           | 2,000                | 2,000                    | 2,000                       |
| <b>TOTALS-FUNCTION 41951 CEMETERIES::</b>                 | <b>4,500</b>  | <b>4,500</b>    | <b>4,600</b>         | <b>4,600</b>             | <b>4,600</b>                |
| <b>TOTALS-MS-5 4195 CEMETERIES::</b>                      | <b>4,500</b>  | <b>4,500</b>    | <b>4,600</b>         | <b>4,600</b>             | <b>4,600</b>                |
| <b>FUNCTION 41969 OTHER INSURANCE (S):</b>                |               |                 |                      |                          |                             |
| 01-41969-520-10 INSURANCE - LIAB. INS. TRUST              | 25,189        | 25,214          | 25,189               | 25,189                   | 25,189                      |
| <b>TOTALS-FUNCTION 41969 OTHER INSURANCE (S)::</b>        | <b>25,189</b> | <b>25,214</b>   | <b>25,189</b>        | <b>25,189</b>            | <b>25,189</b>               |
| <b>TOTALS-MS-5 4196 INS NOT OTHERWISE ALLOC::</b>         | <b>25,189</b> | <b>25,214</b>   | <b>25,189</b>        | <b>25,189</b>            | <b>25,189</b>               |
| <b>FUNCTION 42900 EMERGENCY MANAGEMENT:</b>               |               |                 |                      |                          |                             |
| 01-42900-390-00 OTHER SERVICES                            | 0             | 0               | 0                    | 0                        | 0                           |
| 01-42900-600-00 EM SUPPLIES                               | 0             | 0               | 0                    | 0                        | 0                           |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                      | 2004          |                 | 2005                     |                              | <u>BUDGET<br/>COMM.<br/>RECOMM.</u> |
|--|---------------|-----------------|--------------------------|------------------------------|-------------------------------------|
|  | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                                     |
| 01-42900-800-00 EMERGENCY MANAGEMENT                     | 5,000         | 3,512           | 5,000                    | 5,000                        | 5,000                               |
| <b>TOTALS-FUNCTION 42900 EMERGENCY MANAGEMENT::</b>      | <b>5,000</b>  | <b>3,512</b>    | <b>5,000</b>             | <b>5,000</b>                 | <b>5,000</b>                        |
| <b>TOTALS-MS-5 4290 EMERGENCY MANAGEMENT::</b>           | <b>5,000</b>  | <b>3,512</b>    | <b>5,000</b>             | <b>5,000</b>                 | <b>5,000</b>                        |
| <b>FUNCTION 44141 ANIMAL CONTROL:</b>                    |               |                 |                          |                              |                                     |
| 01-44141-390-10 ANIMAL CONTROL                           | 1,000         | 620             | 1,000                    | 1,000                        | 1,000                               |
| <b>TOTALS-FUNCTION 44141 ANIMAL CONTROL::</b>            | <b>1,000</b>  | <b>620</b>      | <b>1,000</b>             | <b>1,000</b>                 | <b>1,000</b>                        |
| <b>TOTALS-MS-5 4414 PEST CONTROL - HEALTH::</b>          | <b>1,000</b>  | <b>620</b>      | <b>1,000</b>             | <b>1,000</b>                 | <b>1,000</b>                        |
| <b>FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:</b>         |               |                 |                          |                              |                                     |
| 01-44150-350-10 LAKES REGION GENERAL HOSP.               | 0             | 0               | 0                        | 0                            | 0                                   |
| 01-44150-350-20 HUGGINS HOSPITAL, WOLFEBORO              | 0             | 0               | 0                        | 0                            | 0                                   |
| 01-44150-350-30 COMMUNITY HEALTH AND HOSPICE             | 6,000         | 6,000           | 7,600                    | 7,600                        | 7,600                               |
| 01-44150-350-40 CHILD & FAMILY SERVICES                  | 2,200         | 2,200           | 2,100                    | 2,100                        | 2,100                               |
| 01-44150-350-50 LAKES REGION COMMUNITY SERVS             | 700           | 700             | 700                      | 700                          | 700                                 |
| 01-44150-350-60 AMERICAN RED CROSS                       | 500           | 500             | 500                      | 500                          | 500                                 |
| 01-44150-350-80 NEW BEGINNINGS                           | 625           | 625             | 625                      | 625                          | 625                                 |
| 01-44150-350-90 GILMANTON YOUTH ORGANIZATION             | 2,000         | 2,000           | 2,000                    | 2,000                        | 2,000                               |
| 01-44150-390-00 YOUTH SERVICES - COURT DIVERSI           | 6,290         | 6,226           | 8,320                    | 7,950                        | 7,950                               |
| 01-44150-390-10 COMMUNITY ACTION PROGRAM                 | 3,936         | 3,936           | 3,936                    | 3,936                        | 3,936                               |
| 01-44150-390-20 GENESIS - BEHAVIORIAL HEALTH             | 4,027         | 4,027           | 4,131                    | 4,131                        | 4,131                               |
| <b>TOTALS-FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:</b>  | <b>26,278</b> | <b>26,214</b>   | <b>29,912</b>            | <b>29,542</b>                | <b>29,542</b>                       |
| <b>TOTALS-MS-5 4415 HEALTH AGENCIES &amp; HOSPITALS:</b> | <b>26,278</b> | <b>26,214</b>   | <b>29,912</b>            | <b>29,542</b>                | <b>29,542</b>                       |
| <b>FUNCTION 44420 DIRECT ASSISTANCE:</b>                 |               |                 |                          |                              |                                     |
| 01-44420-560-00 WELFARE - DUES & SEMINARS                | 250           | 147             | 250                      | 250                          | 250                                 |
| 01-44420-800-00 WELFARE - GENERAL ASSISTANCE             | 12,000        | 19,670          | 15,000                   | 15,000                       | 15,000                              |
| <b>TOTALS-FUNCTION 44420 DIRECT ASSISTANCE::</b>         | <b>12,250</b> | <b>19,817</b>   | <b>15,250</b>            | <b>15,250</b>                | <b>15,250</b>                       |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                   | 2004          |                 | 2005                     |                              | <u>BUDGET<br/>COMM.</u> |
|---|---------------|-----------------|--------------------------|------------------------------|-------------------------|
|   | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                         |
| <b>TOTALS-MS-5 4442 DIRECT ASSISTANCE::</b>           | <b>12,250</b> | <b>19,817</b>   | <b>15,250</b>            | <b>15,250</b>                | <b>15,250</b>           |
| <b>FUNCTION 45200 PARKS &amp; RECREATION:</b>         |               |                 |                          |                              |                         |
| 01-45200-120-00 SALARY - PARK ATTENDENT               | 3,321         | 3,925           | 3,321                    | 3,321                        | 3,821                   |
| 01-45200-120-10 SAL ADJ PARK ATTENDENT                | 0             | 0               | 0                        | 0                            | 0                       |
| 01-45200-190-00 SWIMMING LESSONS - PARKS & REC        | 2,200         | 1,962           | 2,200                    | 2,200                        | 2,200                   |
| 01-45200-200-00 PAYROLL TAXES - PARKS & REC           | 422           | 311             | 423                      | 423                          | 423                     |
| 01-45200-341-00 TELEPHONE - PARK                      | 300           | 283             | 300                      | 300                          | 300                     |
| 01-45200-343-00 ADVERTISEMENTS - PARKS & REC          | 75            | 0               | 75                       | 75                           | 75                      |
| 01-45200-410-00 ELECTRICITY - PARK                    | 550           | 471             | 550                      | 550                          | 550                     |
| 01-45200-500-00 PARK MAINT & RUBBISH REMOVAL          | 600           | 798             | 600                      | 600                          | 600                     |
| 01-45200-630-00 BATHHOUSE MAINTENANCE                 | 600           | 600             | 600                      | 600                          | 600                     |
| 01-45200-690-00 MISCELLANEOUS - PARK                  | 50            | 28              | 50                       | 50                           | 50                      |
| 01-45200-690-01 PARK - MISC - BOARD OF SELECTM        | 0             | 0               | 0                        | 0                            | 0                       |
| 01-45200-800-00 SEASONAL EVENTS - PARKS & REC         | 650           | 688             | 650                      | 650                          | 650                     |
| 01-45200-800-10 REC EQUIP & IMPVT - PARK & REC        | 5,000         | 3,200           | 2,500                    | 2,500                        | 2,500                   |
| <b>TOTALS-FUNCTION 45200 PARKS &amp; RECREATION::</b> | <b>13,768</b> | <b>12,265</b>   | <b>11,269</b>            | <b>11,269</b>                | <b>11,769</b>           |
| <b>TOTALS-MS-5 4520 PARKS AND RECREATION::</b>        | <b>13,768</b> | <b>12,265</b>   | <b>11,269</b>            | <b>11,269</b>                | <b>11,769</b>           |
| <b>FUNCTION 45500 LIBRARIES:</b>                      |               |                 |                          |                              |                         |
| 01-45500-600-00 LIBRARY GIW                           | 1,163         | 1,163           | 1,163                    | 1,163                        | 1,163                   |
| 01-45500-620-00 LIBRARY CORNER                        | 1,163         | 1,140           | 1,163                    | 1,163                        | 1,163                   |
| 01-45500-640-00 LIBRARY LOW GIL                       | 200           | 200             | 200                      | 200                          | 200                     |
| <b>TOTALS-FUNCTION 45500 LIBRARIES::</b>              | <b>2,526</b>  | <b>2,503</b>    | <b>2,526</b>             | <b>2,526</b>                 | <b>2,526</b>            |
| <b>TOTALS-MS-5 4550 LIBRARY::</b>                     | <b>2,526</b>  | <b>2,503</b>    | <b>2,526</b>             | <b>2,526</b>                 | <b>2,526</b>            |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                               | 2004           |                 | 2005                     |                              | <u>BUDGET<br/>COMM.<br/>RECOMM.</u> |
|---|----------------|-----------------|--------------------------|------------------------------|-------------------------------------|
|   | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                                     |
| <b>FUNCTION 45831 PATRIOTIC PURPOSES:</b>                         |                |                 |                          |                              |                                     |
| 01-45831-000-00 PATRIOTIC PURPOSES                                | 500            | 487             | 500                      | 500                          | 500                                 |
| <b>TOTALS-FUNCTION 45831 PATRIOTIC PURPOSES::</b>                 | <b>500</b>     | <b>487</b>      | <b>500</b>               | <b>500</b>                   | <b>500</b>                          |
| <b>FUNCTION 45832 4TH OF JULY ASSN:</b>                           |                |                 |                          |                              |                                     |
| 01-45832-000-00 DONATION TO 4TH OF JULY ASSOC                     | 3,250          | 3,250           | 3,250                    | 3,250                        | 3,250                               |
| <b>TOTALS-FUNCTION 45832 4TH OF JULY ASSN::</b>                   | <b>3,250</b>   | <b>3,250</b>    | <b>3,250</b>             | <b>3,250</b>                 | <b>3,250</b>                        |
| <b>TOTALS-MS-5 4583 PATRIOTIC PURPOSES::</b>                      | <b>3,750</b>   | <b>3,737</b>    | <b>3,750</b>             | <b>3,750</b>                 | <b>3,750</b>                        |
| <b>FUNCTION 46112 CONSERVATION COMM:</b>                          |                |                 |                          |                              |                                     |
| 01-46112-200-00 PAYROLL TAXES - CONS COMM                         | 0              | 0               | 0                        | 0                            | 0                                   |
| 01-46112-343-00 ADVERTISING - CONSERVATION                        | 60             | 0               | 60                       | 60                           | 60                                  |
| 01-46112-390-00 CONS COMM TRAINING                                | 700            | 378             | 700                      | 700                          | 700                                 |
| 01-46112-620-00 OFFICE SUP-CONS                                   | 130            | 77              | 130                      | 130                          | 130                                 |
| 01-46112-630-00 MAPS - CONSERVATION COMM                          | 300            | 100             | 500                      | 500                          | 500                                 |
| 01-46112-690-00 MISC.-CONS COMM                                   | 260            | 259             | 210                      | 210                          | 210                                 |
| 01-46112-700-00 CC PARTIME FORESTER                               | 0              | 0               | 0                        | 2,200                        | 2,200                               |
| 01-46112-800-00 CONSERVATION COMMISSION - EXP                     | 0              | 0               | 0                        | 0                            | 0                                   |
| <b>TOTALS-FUNCTION 46112 CONSERVATION COMM::</b>                  | <b>1,450</b>   | <b>814</b>      | <b>1,600</b>             | <b>3,800</b>                 | <b>3,800</b>                        |
| <b>TOTALS-MS-5 4611 ADMINISTRATION, CONSERVATION:</b>             | <b>1,450</b>   | <b>814</b>      | <b>1,600</b>             | <b>3,800</b>                 | <b>3,800</b>                        |
| <b>FUNCTION 47110 PRINCIPAL-LONG TERM BONDS &amp; NOTES:</b>      |                |                 |                          |                              |                                     |
| 01-47110-980-00 PRINCIPAL, LONG TERM BONDS & NOTES                | 150,000        | 70,000          | 100,000                  | 100,000                      | 100,000                             |
| <b>TOTALS-FUNCTION 47110 PRINCIPAL-LONG TERM BONDS &amp; NOTE</b> | <b>150,000</b> | <b>70,000</b>   | <b>100,000</b>           | <b>100,000</b>               | <b>100,000</b>                      |
| <b>TOTALS-MS-5 4711 PRINC-LONG TERM BONDS &amp; NOTES:</b>        | <b>150,000</b> | <b>70,000</b>   | <b>100,000</b>           | <b>100,000</b>               | <b>100,000</b>                      |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| ACCOUNT NUMBER / DESCRIPTION                                       | 2004          |          | 2005             |                      | BUDGET<br>COMM. |
|--|---------------|----------|------------------|----------------------|-----------------|
|  | BUDGET        | EXPENDED | DEPT.<br>REQUEST | SELECTMEN<br>RECOMM. |                 |
| <b>FUNCTION 47210 INTEREST-LONG TERM BONDS &amp; NOTES:</b>        |               |          |                  |                      |                 |
| 01-47210-981-00 INTEREST, LONG TERM BONDS & N                      | 20,000        | 0        | 3,500            | 3,500                | 3,500           |
| <b>TOTALS-FUNCTION 47210 INTEREST-LONG TERM BONDS &amp; NOTES:</b> | <b>20,000</b> | <b>0</b> | <b>3,500</b>     | <b>3,500</b>         | <b>3,500</b>    |
| <b>TOTALS-MS-5 4721 INT - LONG TERM BONDS &amp; NOTES:</b>         |               |          |                  |                      |                 |
|  | 20,000        | 0        | 3,500            | 3,500                | 3,500           |
| <b>FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:</b>                |               |          |                  |                      |                 |
| 01-47230-981-00 INTEREST, TAX ANTIC NOTES                          | 1             | 0        | 1                | 1                    | 1               |
| <b>TOTALS-FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:</b>         | <b>1</b>      | <b>0</b> | <b>1</b>         | <b>1</b>             | <b>1</b>        |
| <b>TOTALS-MS-5 4723 INTEREST-TAX &amp; REV ANTIC. NOTES:</b>       |               |          |                  |                      |                 |
|  | 1             | 0        | 1                | 1                    | 1               |
| <b>TOTALS-RESP-CODE 10 BOARD OF SELECTMEN - RC:</b>                |               |          |                  |                      |                 |
|  | 704,272       | 623,976  | 700,062          | 693,392              | 695,092         |
| <b>FUNCTION 42100 POLICE:</b>                                      |               |          |                  |                      |                 |
| 01-42100-110-00 SALARY - POLICE CHIEF                              | 46,750        | 46,750   | 48,450           | 48,450               | 48,450          |
| 01-42100-110-01 POLICE CHIEF SAL ADJ                               | 935           | 935      | 3,392            | 3,392                | 3,392           |
| 01-42100-110-10 SALARY - CLERICAL POLICE                           | 22,054        | 22,054   | 22,503           | 22,503               | 22,503          |
| 01-42100-110-11 CLERICAL POLICE SAL ADJ                            | 441           | 441      | 2,800            | 2,800                | 2,800           |
| 01-42100-110-20 SAL - PD SARGENT                                   | 38,032        | 38,032   | 38,792           | 38,792               | 38,792          |
| 01-42100-110-21 SAL ADJ - SARGENT                                  | 760           | 760      | 1,943            | 1,943                | 1,943           |
| 01-42100-110-30 SAL - PD SENIOR OFF                                | 33,517        | 33,517   | 34,187           | 34,187               | 34,187          |
| 01-42100-110-31 SAL ADJ - PD SENIOR OFF                            | 670           | 670      | 1,710            | 1,710                | 1,710           |
| 01-42100-110-40 SAL - PD PATROL #2                                 | 32,197        | 32,121   | 32,840           | 32,840               | 32,840          |
| 01-42100-110-41 SAL ADJ PATROL #2                                  | 643           | 643      | 1,623            | 1,623                | 1,623           |
| 01-42100-110-50 SAL - PD PATROL #1                                 | 0             | 0        | 32,842           | 32,842               | 32,842          |
| 01-42100-110-51 SAL ADJ PD PATROL #1                               | 0             | 0        | 0                | 0                    | 0               |
| 01-42100-120-00 SAL - PD PARTTIME                                  | 8,250         | 8,250    | 8,952            | 6,000                | 6,000           |
| 01-42100-120-10 SAL ADJ PD PARTTIME                                | 0             | 0        | 0                | 0                    | 0               |
| 01-42100-130-00 SALARY ACO - POLICE                                | 750           | 1,100    | 750              | 750                  | 750             |
| 01-42100-130-10 MILEAGE ACO - POLICE                               | 500           | 427      | 500              | 500                  | 500             |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u> | 2004          |                 | 2005         |                | 2005             |                | BUDGET       |                |
|-------------------------------------|---------------|-----------------|--------------|----------------|------------------|----------------|--------------|----------------|
|                                     | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT.</u> | <u>REQUEST</u> | <u>SELECTMEN</u> | <u>RECOMM.</u> | <u>COMM.</u> | <u>RECOMM.</u> |
|                                     |               |                 |              |                |                  |                |              |                |
| 01-42100-140-10                     | 8,000         | 12,254          | 11,250       | 11,250         | 7,500            | 7,500          | 7,500        | 7,500          |
| 01-42100-140-11                     | 3,650         | 3,650           | 475          | 475            | 475              | 475            | 475          | 475            |
| 01-42100-190-10                     | 0             | 0               | 0            | 0              | 0                | 0              | 0            | 0              |
| 01-42100-190-11                     | 0             | 0               | 0            | 0              | 0                | 0              | 0            | 0              |
| 01-42100-190-20                     | 3,500         | 11,610          | 4,000        | 4,000          | 4,000            | 4,000          | 4,000        | 4,000          |
| 01-42100-190-21                     | 0             | 0               | 0            | 0              | 0                | 0              | 0            | 0              |
| 01-42100-190-30                     | 7,695         | 7,695           | 8,244        | 8,244          | 8,244            | 8,244          | 8,244        | 8,244          |
| 01-42100-190-31                     | 0             | 0               | 0            | 0              | 0                | 0              | 0            | 0              |
| 01-42100-200-00                     | 20,988        | 25,512          | 28,217       | 28,217         | 28,217           | 28,217         | 28,217       | 28,217         |
| 01-42100-210-00                     | 33,226        | 26,668          | 33,681       | 33,681         | 33,681           | 33,681         | 33,681       | 33,681         |
| 01-42100-290-00                     | 6,250         | 9,956           | 9,000        | 9,000          | 9,000            | 9,000          | 9,000        | 9,000          |
| 01-42100-291-00                     | 500           | 640             | 375          | 375            | 375              | 375            | 375          | 375            |
| 01-42100-341-00                     | 3,500         | 3,918           | 3,500        | 3,500          | 3,500            | 3,500          | 3,500        | 3,500          |
| 01-42100-390-00                     | 2,000         | 2,114           | 3,000        | 3,000          | 3,000            | 3,000          | 3,000        | 3,000          |
| 01-42100-430-00                     | 300           | 267             | 300          | 300            | 300              | 300            | 300          | 300            |
| 01-42100-430-10                     | 400           | 475             | 500          | 500            | 500              | 500            | 500          | 500            |
| 01-42100-430-20                     | 1,000         | 936             | 1,000        | 1,000          | 1,000            | 1,000          | 1,000        | 1,000          |
| 01-42100-560-00                     | 750           | 637             | 750          | 750            | 750              | 750            | 750          | 750            |
| 01-42100-570-00                     | 250           | 340             | 500          | 500            | 500              | 500            | 500          | 500            |
| 01-42100-620-00                     | 2,750         | 4,485           | 3,000        | 3,000          | 3,000            | 3,000          | 3,000        | 3,000          |
| 01-42100-630-00                     | 4,000         | 3,506           | 6,250        | 6,250          | 6,250            | 6,250          | 6,250        | 6,250          |
| 01-42100-635-00                     | 5,000         | 9,381           | 7,250        | 7,250          | 7,250            | 7,250          | 7,250        | 7,250          |
| 01-42100-661-10                     | 1,000         | 1,222           | 1,250        | 1,250          | 1,250            | 1,250          | 1,250        | 1,250          |
| 01-42100-661-20                     | 2,000         | 3,597           | 3,000        | 3,000          | 3,000            | 3,000          | 3,000        | 3,000          |
| 01-42100-662-00                     | 1,250         | 1,942           | 1,500        | 1,500          | 1,500            | 1,500          | 1,500        | 1,500          |
| 01-42100-680-00                     | 550           | 658             | 725          | 725            | 725              | 725            | 725          | 725            |
| 01-42100-690-00                     | 0             | 0               | 0            | 0              | 0                | 0              | 0            | 0              |
| 01-42100-740-91                     | 1,250         | 1,250           | 1,250        | 1,250          | 0                | 0              | 0            | 0              |
| 01-42100-740-97                     | 0             | 0               | 0            | 0              | 0                | 0              | 0            | 0              |
| 01-42100-740-98                     | 2,500         | 2,299           | 2,500        | 2,500          | 0                | 0              | 0            | 0              |
| 01-42100-740-99                     | 0             | 0               | 2,800        | 2,800          | 2,800            | 2,800          | 2,800        | 2,800          |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>             | 2004           |                 | 2005                     |                              | <u>BUDGET<br/>COMM.</u> |
|---|----------------|-----------------|--------------------------|------------------------------|-------------------------|
|   | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                         |
| 01-42100-800-00 PROSECUTING SERVICES            | 6,000          | 5,123           | 6,500                    | 6,500                        | 6,000                   |
| <b>TOTALS-FUNCTION 42100 POLICE::</b>           | <b>303,808</b> | <b>325,834</b>  | <b>372,101</b>           | <b>361,649</b>               | <b>361,149</b>          |
| <b>TOTALS-MS-5 4210 POLICE::</b>                | <b>303,808</b> | <b>325,834</b>  | <b>372,101</b>           | <b>361,649</b>               | <b>361,149</b>          |
| <b>FUNCTION 44141 ANIMAL CONTROL:</b>           |                |                 |                          |                              |                         |
| 01-44141-190-00 ANIMAL CONTROL -SALARY          | 0              | 0               | 0                        | 0                            | 0                       |
| <b>TOTALS-FUNCTION 44141 ANIMAL CONTROL::</b>   | <b>0</b>       | <b>0</b>        | <b>0</b>                 | <b>0</b>                     | <b>0</b>                |
| <b>TOTALS-MS-5 4414 PEST CONTROL - HEALTH::</b> | <b>0</b>       | <b>0</b>        | <b>0</b>                 | <b>0</b>                     | <b>0</b>                |
| <b>TOTALS-RESP-CODE 20 POLICE CHIEF:</b>        | <b>303,808</b> | <b>325,834</b>  | <b>372,101</b>           | <b>361,649</b>               | <b>361,149</b>          |
| <b>FUNCTION 42200 FIRE:</b>                     |                |                 |                          |                              |                         |
| 01-42200-110-00 SALARY - FIRE CHIEF             | 47,500         | 40,233          | 47,000                   | 47,000                       | 47,000                  |
| 01-42200-110-01 FIRE CHIEF SAL ADJ              | 950            | 950             | 1,410                    | 1,410                        | 1,410                   |
| 01-42200-110-02 HIRING EXP FIRE CHIEF           | 0              | 587             | 0                        | 0                            | 0                       |
| 01-42200-110-20 SAL FF/MEDICAL #1               | 66,274         | 71,528          | 39,087                   | 39,087                       | 39,087                  |
| 01-42200-110-21 FF/MED #1 SAL ADJ               | 1,325          | 1,325           | 1,173                    | 1,173                        | 1,173                   |
| 01-42200-110-30 SAL FF/MEDICAL #2               | 0              | 0               | 36,192                   | 36,192                       | 36,192                  |
| 01-42200-110-31 FF/MED #2 SAL ADJ               | 0              | 0               | 1,086                    | 1,086                        | 1,086                   |
| 01-42200-110-40 SAL FF/MEDICAL #3               | 0              | 0               | 36,192                   | 36,192                       | 36,192                  |
| 01-42200-110-41 SAL ADJ FF/EMT #3               | 0              | 0               | 0                        | 0                            | 0                       |
| 01-42200-120-00 SALARY - FIRE PART TIME         | 7,000          | 7,135           | 8,800                    | 8,800                        | 8,800                   |
| 01-42200-120-10 SALARY WEEKEND COVERAGE         | 4,000          | 4,000           | 13,440                   | 13,440                       | 6,440                   |
| 01-42200-190-00 PAY - FIRE CALL PAY             | 16,500         | 22,183          | 26,500                   | 26,500                       | 18,500                  |
| 01-42200-190-10 WAGES-VEHICLE MAINTENANCE FD    | 3,000          | 4,140           | 3,500                    | 3,500                        | 3,500                   |
| 01-42200-190-20 FOREST FIRE APPROP              | 1,000          | -150            | 1,000                    | 1,000                        | 1,000                   |
| 01-42200-190-30 SALARY - OT/FD                  | 620            | 3,101           | 1,200                    | 1,200                        | 1,200                   |
| 01-42200-190-40 SALARY HOLIDAY PAY              | 0              | 0               | 5,723                    | 5,723                        | 5,723                   |
| 01-42200-200-00 PAYROLL TAXES - FD              | 20,576         | 24,515          | 29,286                   | 29,286                       | 29,286                  |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u> | 2004          |                 | 2005         |                | 2005             |                | 2005          |              |
|-------------------------------------|---------------|-----------------|--------------|----------------|------------------|----------------|---------------|--------------|
|                                     | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT.</u> | <u>REQUEST</u> | <u>SELECTMEN</u> | <u>RECOMM.</u> | <u>BUDGET</u> | <u>COMM.</u> |
| 01-42200-210-00                     | 23,067        | 23,821          | 47,183       | 47,183         | 47,183           | 47,183         | 47,183        | 47,183       |
| 01-42200-290-00                     | 2,000         | 4,113           | 3,500        | 3,500          | 3,500            | 3,500          | 3,500         | 3,500        |
| 01-42200-291-00                     | 1,500         | 189             | 1,500        | 1,500          | 1,500            | 1,500          | 1,500         | 1,500        |
| 01-42200-341-00                     | 2,850         | 3,932           | 3,000        | 3,000          | 3,000            | 3,000          | 3,000         | 3,000        |
| 01-42200-341-01                     | 0             | 73              | 0            | 0              | 0                | 0              | 0             | 0            |
| 01-42200-390-00                     | 4,000         | 4,072           | 4,500        | 4,500          | 4,500            | 4,500          | 4,500         | 4,500        |
| 01-42200-390-01                     | 0             | 0               | 0            | 0              | 0                | 0              | 0             | 0            |
| 01-42200-390-10                     | 350           | 331             | 500          | 500            | 500              | 500            | 500           | 500          |
| 01-42200-409-00                     | 700           | 541             | 1,000        | 1,000          | 1,000            | 1,000          | 1,000         | 1,000        |
| 01-42200-410-00                     | 7,500         | 5,740           | 7,750        | 7,750          | 7,750            | 7,750          | 7,750         | 7,750        |
| 01-42200-411-00                     | 4,650         | 5,053           | 5,115        | 5,115          | 5,115            | 5,115          | 5,115         | 5,115        |
| 01-42200-430-00                     | 5,000         | 5,412           | 6,000        | 6,000          | 6,000            | 6,000          | 6,000         | 6,000        |
| 01-42200-430-10                     | 1,500         | 766             | 1,500        | 1,500          | 1,500            | 1,500          | 1,500         | 1,500        |
| 01-42200-510-00                     | 0             | 63              | 0            | 0              | 0                | 0              | 0             | 0            |
| 01-42200-560-00                     | 250           | 360             | 500          | 500            | 500              | 500            | 500           | 500          |
| 01-42200-620-00                     | 1,000         | 2,582           | 2,000        | 2,000          | 2,000            | 2,000          | 2,000         | 2,000        |
| 01-42200-620-01                     | 552           | 489             | 1,080        | 1,080          | 1,080            | 1,080          | 1,080         | 1,080        |
| 01-42200-631-00                     | 3,250         | 1,239           | 3,500        | 3,500          | 3,500            | 3,500          | 3,500         | 3,500        |
| 01-42200-632-00                     | 500           | 1,250           | 3,000        | 3,000          | 3,000            | 3,000          | 3,000         | 3,000        |
| 01-42200-635-00                     | 1,000         | 1,688           | 1,600        | 1,600          | 1,600            | 1,600          | 1,600         | 1,600        |
| 01-42200-636-00                     | 3,250         | 3,924           | 4,000        | 4,000          | 4,000            | 4,000          | 4,000         | 4,000        |
| 01-42200-660-00                     | 16,500        | 23,790          | 30,000       | 30,000         | 30,000           | 30,000         | 30,000        | 30,000       |
| 01-42200-660-10                     | 1,500         | 944             | 2,000        | 2,000          | 2,000            | 2,000          | 2,000         | 2,000        |
| 01-42200-680-00                     | 3,000         | 5,636           | 4,500        | 4,500          | 4,500            | 4,500          | 4,500         | 4,500        |
| 01-42200-680-10                     | 1,400         | 1,814           | 1,750        | 1,750          | 1,750            | 1,750          | 1,750         | 1,750        |
| 01-42200-680-20                     | 0             | 500             | 0            | 0              | 0                | 0              | 0             | 0            |
| 01-42200-690-00                     | 500           | 683             | 600          | 600            | 600              | 600            | 600           | 600          |
| 01-42200-810-00                     | 4,250         | 9,283           | 5,700        | 5,700          | 5,700            | 5,700          | 5,700         | 5,700        |
| 01-42200-810-01                     | 500           | 5               | 500          | 500            | 500              | 500            | 500           | 500          |
| 01-42200-810-10                     | 1,150         | 511             | 1,250        | 1,250          | 1,250            | 1,250          | 1,250         | 1,250        |
| 01-42200-810-20                     | 0             | 0               | 0            | 0              | 0                | 0              | 0             | 0            |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| ACCOUNT NUMBER / DESCRIPTION                          | 2004           |                | 2004           |                | 2005           |                | 2005           |                | BUDGET         |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | BUDGET         | EXPENDED       | DEPT.          | REQUEST        | SELECTMEN      | RECOMM.        | RECOMM.        | RECOMM.        | COMM.          | RECOMM.        |
| 01-42200-811-00 HYDRANTS/ISO RATING FD                | 0              | 0              | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 01-42200-820-00 TOOLS & EQUIPMENT -FIRE               | 3,000          | 1,085          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          |
| <b>TOTALS-FUNCTION 42200 FIRE::</b>                   | <b>263,464</b> | <b>289,438</b> | <b>403,617</b> | <b>403,617</b> | <b>402,117</b> | <b>402,117</b> | <b>402,117</b> | <b>402,117</b> | <b>387,117</b> | <b>387,117</b> |
| <b>TOTALS-MS-5 4220 FIRE::</b>                        | <b>263,464</b> | <b>289,438</b> | <b>403,617</b> | <b>403,617</b> | <b>402,117</b> | <b>402,117</b> | <b>402,117</b> | <b>402,117</b> | <b>387,117</b> | <b>387,117</b> |
| <b>TOTALS-RESP-CODE 30 FIRE CHIEF:</b>                | <b>263,464</b> | <b>289,438</b> | <b>403,617</b> | <b>403,617</b> | <b>402,117</b> | <b>402,117</b> | <b>402,117</b> | <b>402,117</b> | <b>387,117</b> | <b>387,117</b> |
| <b>FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:</b> |                |                |                |                |                |                |                |                |                |                |
| 01-43119-110-00 SALARY - ROAD AGENT - HWY ADMI        | 40,609         | 46,606         | 46,609         | 46,609         | 46,609         | 46,609         | 46,609         | 46,609         | 46,609         | 46,609         |
| 01-43119-110-01 ROAD AGENT - HWY ADMIN SAL ADJ        | 0              | 0              | 1,398          | 1,398          | 1,398          | 1,398          | 1,398          | 1,398          | 1,398          | 1,398          |
| 01-43119-120-00 SAL PARTTIME CLERK                    | 2,647          | 2,550          | 2,647          | 2,647          | 2,647          | 2,647          | 2,647          | 2,647          | 2,647          | 2,647          |
| 01-43119-200-00 PAYROLL TAXES - GEN HIGHWAY           | 6,586          | 9,567          | 6,942          | 6,942          | 6,942          | 6,942          | 6,942          | 6,942          | 6,942          | 6,942          |
| 01-43119-210-00 EMPLOYEE BENEFITS GEN HIGHWAY         | 12,092         | 13,352         | 14,302         | 14,302         | 14,302         | 14,302         | 14,302         | 14,302         | 14,302         | 14,302         |
| 01-43119-290-00 UNIFORMS                              | 1,000          | 905            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 01-43119-341-00 TELEPHONE - HIGHWAY                   | 850            | 1,621          | 1,600          | 1,600          | 1,600          | 1,600          | 1,600          | 1,600          | 1,600          | 1,600          |
| 01-43119-410-00 ELECTRICITY - HIGHWAY                 | 3,500          | 4,259          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 01-43119-430-00 BUILDING MAINTENANCE                  | 1,000          | 4,872          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          |
| 01-43119-430-01 REPAIR & MAINT - GRADER               | 5,000          | 2,956          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 01-43119-430-02 REPAIR & MAINT - TRACTOR              | 0              | 93             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 01-43119-430-03 REPAIR & MAINT - 1 TON DUMP           | 500            | 675            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 01-43119-430-04 REPAIR & MAINT - LOADER               | 3,500          | 967            | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          | 3,500          |
| 01-43119-430-05 REPAIR & MAINT - SANDERS              | 4,000          | 4,102          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 01-43119-430-06 REPAIR & MAINT - PLOWS                | 4,000          | 4,789          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 01-43119-430-07 REPAIR & MAINT - 95 FORD              | 1,500          | 575            | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          |
| 01-43119-430-08 REPAIR & MAINT - 85 DODGE             | 1,500          | 2,067          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          |
| 01-43119-430-09 REPAIR & MAINT 6 WHEEL DUMP           | 0              | 0              | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 01-43119-590-00 MILEAGE REIMBURSEMENT - HIGHWAY       | 100            | 6              | 100            | 100            | 100            | 100            | 100            | 100            | 100            | 100            |
| 01-43119-600-00 DUES & SEMINARS HWY                   | 500            | 224            | 500            | 500            | 500            | 500            | 500            | 500            | 500            | 500            |
| 01-43119-610-00 CULVERT PURCHASE - GEN EXP            | 2,500          | 2,456          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 01-43119-620-00 OFFICE SUPPLIES - HWY                 | 500            | 55             | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                          | 2004           |                 | 2005                     |                              | <u>BUDGET<br/>COMM.</u> |
|--|----------------|-----------------|--------------------------|------------------------------|-------------------------|
|  | <u>BUDGET</u>  | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                         |
| 01-43119-630-40  | 1,000          | 1,202           | 2,000                    | 2,000                        | 2,000                   |
| 01-43119-635-00  | 3,000          | 2,372           | 3,000                    | 3,000                        | 3,000                   |
| 01-43119-636-00  | 6,000          | 8,237           | 8,000                    | 8,000                        | 8,000                   |
| 01-43119-800-00  | 5,000          | 2,904           | 5,700                    | 5,700                        | 5,700                   |
| 01-43119-801-00  | 3,500          | 3,498           | 3,500                    | 3,500                        | 3,500                   |
| 01-43119-801-10  | 1,000          | 1,636           | 2,000                    | 2,000                        | 2,000                   |
| <b>TOTALS-FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:</b> | <b>111,384</b> | <b>122,543</b>  | <b>132,298</b>           | <b>132,298</b>               | <b>132,298</b>          |
| <b>TOTALS-MS-5 4311 ADMINISTRATION - HIGHWAY, ETC:</b>       | <b>111,384</b> | <b>122,543</b>  | <b>132,298</b>           | <b>132,298</b>               | <b>132,298</b>          |
| <b>FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:</b>           |                |                 |                          |                              |                         |
| 01-43121-730-70  | 123,445        | 119,790         | 132,790                  | 132,790                      | 132,790                 |
| 01-43121-730-80  | 83,445         | 95,484          | 82,790                   | 82,790                       | 82,790                  |
| <b>TOTALS-FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:</b>    | <b>206,890</b> | <b>215,274</b>  | <b>215,580</b>           | <b>215,580</b>               | <b>215,580</b>          |
| <b>FUNCTION 43122 CLEANING &amp; MAINT(SUMMER):</b>          |                |                 |                          |                              |                         |
| 01-43122-110-00  | 32,700         | 32,700          | 33,354                   | 33,354                       | 33,354                  |
| 01-43122-110-01  | 654            | 654             | 1,000                    | 1,000                        | 1,000                   |
| 01-43122-110-10  | 24,024         | 24,024          | 26,041                   | 26,041                       | 26,041                  |
| 01-43122-110-11  | 480            | 480             | 782                      | 782                          | 782                     |
| 01-43122-110-20  | 22,054         | 24,695          | 26,041                   | 26,041                       | 26,041                  |
| 01-43122-110-21  | 441            | 441             | 782                      | 782                          | 782                     |
| 01-43122-110-30  | 0              | 0               | 22,880                   | 22,880                       | 10,000                  |
| 01-43122-140-00  | 3,500          | 3,655           | 3,500                    | 3,500                        | 3,500                   |
| 01-43122-140-01  | 0              | 0               | 0                        | 0                            | 0                       |
| 01-43122-200-00  | 11,216         | 14,845          | 16,565                   | 16,565                       | 16,565                  |
| 01-43122-210-00  | 36,276         | 39,647          | 34,926                   | 34,926                       | 34,926                  |
| 01-43122-390-10  | 1,550          | 248             | 2,000                    | 2,000                        | 2,000                   |
| 01-43122-440-00  | 4,500          | 8,848           | 81,500                   | 81,500                       | 81,500                  |
| 01-43122-440-01  | 3,000          | 4,568           | 1,525                    | 1,525                        | 1,525                   |
| 01-43122-440-03  | 0              | 0               | 2,500                    | 2,500                        | 2,500                   |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| ACCOUNT NUMBER / DESCRIPTION                               | 2004           |                | 2005             |                      | BUDGET<br>COMM. |
|--|----------------|----------------|------------------|----------------------|-----------------|
|  | BUDGET         | EXPENDED       | DEPT.<br>REQUEST | SELECTMEN<br>RECOMM. |                 |
| 01-43122-690-00 COLD PATCH - SUMMER                        | 1,000          | 260            | 2,000            | 2,000                | 2,000           |
| 01-43122-690-10 ASPHALT MATERIALS                          | 0              | 0              | 0                | 0                    | 0               |
| 01-43122-690-20 MOWING - ROADSIDE                          | 0              | 0              | 2,500            | 2,500                | 2,500           |
| 01-43122-690-30 GRAVEL & STONE                             | 17,000         | 3,476          | 17,000           | 17,000               | 17,000          |
| 01-43122-690-40 SAND                                       | 0              | 0              | 50,000           | 50,000               | 50,000          |
| 01-43122-690-50 SALT                                       | 0              | 0              | 37,000           | 37,000               | 37,000          |
| 01-43122-690-90 PAVING MATERIALS - HWY MAINT               | 15,550         | 0              | 60,550           | 60,550               | 60,550          |
| 01-43122-730-20 CONSTRUCTION, SUB-CONTRACTOR               | 4,000          | 3,488          | 4,000            | 4,000                | 4,000           |
| <b>TOTALS-FUNCTION 43122 CLEANING &amp; MAINT(SUMMER):</b> | <b>177,945</b> | <b>162,028</b> | <b>426,446</b>   | <b>426,446</b>       | <b>413,566</b>  |
| <b>FUNCTION 43123 ASPHALT SEALING:</b>                     |                |                |                  |                      |                 |
| 01-43123-440-01 RENTAL EQUIP - ASPHALT PAVING              | 1,525          | 1,203          | 0                | 0                    | 0               |
| 01-43123-690-10 ASPHALT MATERIALS -                        | 40,000         | 30,532         | 0                | 0                    | 0               |
| 01-43123-690-30 SAND - FOR SEALING                         | 0              | 0              | 0                | 0                    | 0               |
| <b>TOTALS-FUNCTION 43123 ASPHALT SEALING::</b>             | <b>41,525</b>  | <b>31,735</b>  | <b>0</b>         | <b>0</b>             | <b>0</b>        |
| <b>FUNCTION 43125 WINTER MAINT-SNOW &amp; ICE:</b>         |                |                |                  |                      |                 |
| 01-43125-110-00 SALARY - HIGHWAY SNOW & ICE                | 0              | 0              | 0                | 0                    | 0               |
| 01-43125-110-01 HIGHWAY SNOW & ICE SAL ADJ                 | 0              | 0              | 0                | 0                    | 0               |
| 01-43125-140-00 SALARY - OT HIGHWAY ICE & SNOW             | 0              | 0              | 0                | 0                    | 0               |
| 01-43125-140-01 OT HIGHWAY SNOW & ICE SAL ADJ              | 0              | 0              | 0                | 0                    | 0               |
| 01-43125-200-00 PAYROLL TAXES - HWY SNOW & ICE             | 0              | 0              | 0                | 0                    | 0               |
| 01-43125-210-00 EMPLOYEE BENEFITS WIN HWY                  | 0              | 0              | 0                | 0                    | 0               |
| 01-43125-440-00 TRUCK RENTAL - ICE & SNOW                  | 77,000         | 69,849         | 0                | 0                    | 0               |
| 01-43125-440-01 RENTAL EQUIP - SNOW-BACKHOE                | 1,000          | 11,498         | 0                | 0                    | 0               |
| 01-43125-440-03 SNOW PLOWING - TOWN OF LOUDON              | 2,500          | 2,200          | 0                | 0                    | 0               |
| 01-43125-616-00 SALT - SNOW & ICE CONTROL HWY              | 23,000         | 22,668         | 0                | 0                    | 0               |
| 01-43125-690-00 COLD PATCH - WINTER                        | 0              | 2,134          | 0                | 0                    | 0               |
| 01-43125-690-30 SAND & GRAVEL -ICE & SNOW                  | 50,000         | 50,077         | 0                | 0                    | 0               |
| <b>TOTALS-FUNCTION 43125 WINTER MAINT-SNOW &amp; ICE:</b>  | <b>153,500</b> | <b>158,425</b> | <b>0</b>         | <b>0</b>             | <b>0</b>        |

**TOWN OF GILMANTON  
2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                | 2004          |                 | 2005                     |                              | <u>BUDGET<br/>COMM.</u> |
|--|---------------|-----------------|--------------------------|------------------------------|-------------------------|
|  | <u>BUDGET</u> | <u>EXPENDED</u> | <u>DEPT.<br/>REQUEST</u> | <u>SELECTMEN<br/>RECOMM.</u> |                         |
| <b>TOTALS-MS-5 4312 HIGHWAYS AND STREETS::</b>     | 579,860       | 567,462         | 642,026                  | 642,026                      | 629,146                 |
| <b>TOTALS-RESP-CODE 40 ROAD AGENT:</b>             | 691,244       | 690,005         | 774,324                  | 774,324                      | 761,444                 |
| <b>FUNCTION 43232 HAZARDOUS WASTE DAY:</b>         |               |                 |                          |                              |                         |
| 01-43232-390-00 HAZARDOUS WASTE DAY                | 2,020         | 2,020           | 2,051                    | 2,051                        | 2,051                   |
| 01-43232-391-00 REGIONAL HAZARDOUS WASTE           | 0             | 0               | 0                        | 0                            | 0                       |
| <b>TOTALS-FUNCTION 43232 HAZARDOUS WASTE DAY::</b> | <b>2,020</b>  | <b>2,020</b>    | <b>2,051</b>             | <b>2,051</b>                 | <b>2,051</b>            |
| <b>TOTALS-MS-5 4323 SOLID WASTE COLLECTION::</b>   | <b>2,020</b>  | <b>2,020</b>    | <b>2,051</b>             | <b>2,051</b>                 | <b>2,051</b>            |
| <b>FUNCTION 43241 LANDFILL OPERATIONS:</b>         |               |                 |                          |                              |                         |
| 01-43241-110-00 SALARY - RECYCLING MANAGER         | 18,381        | 19,236          | 23,641                   | 23,641                       | 23,641                  |
| 01-43241-110-01 SW MANAGER SAL ADJ                 | 5,260         | 5,260           | 709                      | 709                          | 709                     |
| 01-43241-110-10 SAL - RECYCLING ATTENDANT I        | 5,879         | 5,879           | 13,233                   | 13,233                       | 13,233                  |
| 01-43241-110-11 SAL ADJ ATTENDANT I                | 118           | 118             | 397                      | 397                          | 397                     |
| 01-43241-110-20 SAL - RECYCLING ATTENDANT II       | 12,004        | 12,004          | 17,862                   | 17,862                       | 17,862                  |
| 01-43241-110-21 SAL ADJ ATTENDANT II               | 240           | 240             | 536                      | 536                          | 536                     |
| 01-43241-110-30 SAL - RECYCLING ATTENDANT III      | 16,208        | 8,761           | 13,233                   | 13,233                       | 13,233                  |
| 01-43241-110-31 SAL ADJ ATTENDANT III              | 324           | 324             | 397                      | 397                          | 397                     |
| 01-43241-200-00 PAYROLL TAXES - LANDFILL           | 4,469         | 6,255           | 4,603                    | 4,603                        | 4,603                   |
| 01-43241-210-00 EMPLOYEE BENEFITS SW               | 8,249         | 0               | 8,249                    | 8,249                        | 8,249                   |
| 01-43241-341-00 TELEPHONE - SOLID WASTE            | 700           | 647             | 700                      | 700                          | 700                     |
| 01-43241-390-00 MONITORING LANDFILL                | 2,700         | 2,701           | 2,700                    | 2,700                        | 2,700                   |
| 01-43241-410-00 ELECTRICITY - SOLID WASTE DISP     | 2,000         | 3,318           | 3,400                    | 3,400                        | 3,400                   |
| 01-43241-430-00 MAINT. - RECYCLING FACILITY        | 2,000         | 3,887           | 3,500                    | 3,500                        | 3,500                   |
| 01-43241-430-10 LANDFILL POST CLOSURE EXP          | 0             | 1,449           | 0                        | 0                            | 0                       |
| 01-43241-590-10 TIN CANS EXPENSE                   | 250           | 304             | 300                      | 300                          | 300                     |
| 01-43241-590-11 SCRAP METAL EXPENSE                | 1,000         | 264             | 300                      | 300                          | 300                     |
| 01-43241-590-20 SCRAP ALUMINIUM EXP                | 0             | 0               | 0                        | 0                            | 0                       |
| 01-43241-590-30 ALUMINIUM CANS EXP                 | 0             | 0               | 0                        | 0                            | 0                       |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| ACCOUNT NUMBER / DESCRIPTION                                | 2004           |                | 2005  |                | 2005      |                | 2005   |                |
|---|----------------|----------------|-------|----------------|-----------|----------------|--------|----------------|
|   | BUDGET         | EXPENDED       | DEPT. | REQUEST        | SELECTION | RECOMM.        | BUDGET | COMM.          |
| 01-43241-590-40   | 300            | 0              |       | 0              |           | 0              |        | 0              |
| 01-43241-590-50   | 500            | 419            |       | 500            |           | 500            |        | 500            |
| 01-43241-590-60   | 1,800          | 0              |       | 1,800          |           | 1,800          |        | 1,800          |
| 01-43241-590-70   | 23,000         | 22,799         |       | 23,000         |           | 23,000         |        | 23,000         |
| 01-43241-590-80   | 0              | 0              |       | 0              |           | 0              |        | 0              |
| 01-43241-590-90   | 700            | 1,198          |       | 1,000          |           | 1,000          |        | 1,000          |
| 01-43241-690-00   | 800            | 2,301          |       | 1,500          |           | 1,500          |        | 1,500          |
| 01-43241-691-00   | 0              | 271            |       | 1              |           | 1              |        | 1              |
| 01-43241-692-00   | 300            | 250            |       | 300            |           | 300            |        | 300            |
| 01-43241-693-00   | 100            | 0              |       | 100            |           | 100            |        | 100            |
| 01-43241-810-00   | 0              | 0              |       | 0              |           | 0              |        | 0              |
| 01-43241-810-10   | 1,500          | 830            |       | 1,000          |           | 1,000          |        | 1,000          |
| 01-43241-810-20   | 20,000         | 22,374         |       | 20,000         |           | 20,000         |        | 20,000         |
| 01-43241-810-30   | 57,136         | 57,549         |       | 62,089         |           | 62,089         |        | 62,089         |
| 01-43241-810-40   | 0              | 0              |       | 0              |           | 0              |        | 0              |
| 01-43241-810-50   | 2,000          | 1,567          |       | 2,000          |           | 2,000          |        | 2,000          |
| 01-43241-810-60   | 0              | 1,020          |       | 1              |           | 0              |        | 0              |
| <b>TOTALS-FUNCTION 43241 LANDFILL OPERATIONS::</b>          | <b>187,918</b> | <b>181,224</b> |       | <b>207,051</b> |           | <b>207,050</b> |        | <b>207,050</b> |
| <b>TOTALS-MS-5 4324 SOLID WASTE DISPOSAL::</b>              | <b>187,918</b> | <b>181,224</b> |       | <b>207,051</b> |           | <b>207,050</b> |        | <b>207,050</b> |
| <b>FUNCTION 43241 LANDFILL COVERING &amp; MAINT:</b>        |                |                |       |                |           |                |        |                |
| 01-43251-310-00 SW -PLANNING & CLOSURE                      | 0              | 0              |       | 0              |           | 0              |        | 0              |
| <b>TOTALS-FUNCTION 43251 LANDFILL COVERING &amp; MAINT:</b> | <b>0</b>       | <b>0</b>       |       | <b>0</b>       |           | <b>0</b>       |        | <b>0</b>       |
| <b>TOTALS-MS-5 4325 SOLID WASTE CLEANUP::</b>               | <b>0</b>       | <b>0</b>       |       | <b>0</b>       |           | <b>0</b>       |        | <b>0</b>       |
| <b>TOTALS-RESP-CODE 50 DUMP - SELECTIONS - RC:</b>          | <b>189,938</b> | <b>183,244</b> |       | <b>209,102</b> |           | <b>209,101</b> |        | <b>209,101</b> |

**TOWN OF GILMANTON**  
**2005 BUDGET RECOMMENDATIONS**

| <u>ACCOUNT NUMBER / DESCRIPTION</u>                 | 2004             |                  | 2005                 |                  | 2005                 |                  | 2005                     |                             |
|---|------------------|------------------|----------------------|------------------|----------------------|------------------|--------------------------|-----------------------------|
|   | <u>BUDGET</u>    | <u>EXPENDED</u>  | <u>DEPT. REQUEST</u> | <u>RECOMM.</u>   | <u>DEPT. REQUEST</u> | <u>RECOMM.</u>   | <u>SELECTMEN RECOMM.</u> | <u>BUDGET COMM. RECOMM.</u> |
| <b>FUNCTION 42400 BUILDING INSPECTION:</b>          |                  |                  |                      |                  |                      |                  |                          |                             |
| 01-42400-100-00 SAL-BLDG INSP/CODE ENF PT           | 21,462           | 20,853           | 21,891               | 21,891           | 21,891               | 21,891           | 21,891                   | 21,891                      |
| 01-42400-100-10 SALARY ADJ BUILDING INSPECTOR       | 429              | 429              | 2,775                | 2,775            | 657                  | 657              | 657                      | 657                         |
| 01-42400-110-00 SALARY - BUILDING CLERICAL          | 0                | 0                | 0                    | 0                | 0                    | 0                | 0                        | 0                           |
| 01-42400-110-01 BLDG CLERICAL SAL ADJ               | 0                | 0                | 0                    | 0                | 0                    | 0                | 0                        | 0                           |
| 01-42400-120-00 SALARY - BUILDING PART TIME         | 0                | 0                | 0                    | 0                | 0                    | 0                | 0                        | 0                           |
| 01-42400-200-00 PAYROLL TAXES - BUILDING            | 1,853            | 1,853            | 1,725                | 1,725            | 1,725                | 1,725            | 1,725                    | 1,725                       |
| 01-42400-210-00 EMPLOYEE BENEFITS - BUILDING        | 0                | 0                | 0                    | 0                | 0                    | 0                | 0                        | 0                           |
| 01-42400-341-00 TELE - BLDG INSP (CELLULAR)         | 250              | 205              | 250                  | 250              | 250                  | 250              | 250                      | 250                         |
| 01-42400-390-00 DUES & SEMINARS                     | 600              | 280              | 600                  | 600              | 400                  | 400              | 400                      | 400                         |
| 01-42400-620-00 OFFICE SUPPLIES - BUILDING          | 500              | 485              | 500                  | 500              | 500                  | 500              | 500                      | 500                         |
| 01-42400-635-00 MILEAGE - BUILDING DEPT.            | 2,000            | 1,666            | 2,000                | 2,000            | 2,000                | 2,000            | 2,000                    | 2,000                       |
| 01-42400-660-00 UNIFORMS                            | 0                | 0                | 0                    | 0                | 0                    | 0                | 0                        | 0                           |
| 01-42400-690-00 MISC EXP - BLDG/CODE ENF            | 500              | 487              | 500                  | 500              | 500                  | 500              | 500                      | 500                         |
| 01-42400-740-04 CAP EQ BLDG DEPT                    | 0                | 0                | 699                  | 699              | 249                  | 249              | 249                      | 249                         |
| 01-42400-740-98 CODE BOOKS                          | 200              | 0                | 200                  | 200              | 200                  | 200              | 200                      | 200                         |
| <b>TOTALS-FUNCTION 42400 BUILDING INSPECTION::</b>  | <b>27,794</b>    | <b>26,258</b>    | <b>31,140</b>        | <b>31,140</b>    | <b>28,372</b>        | <b>28,372</b>    | <b>28,372</b>            | <b>28,372</b>               |
| <b>TOTALS-MS-5 4240 BLDG INSP/CODE ENFORCEMENT:</b> | <b>27,794</b>    | <b>26,258</b>    | <b>31,140</b>        | <b>31,140</b>    | <b>28,372</b>        | <b>28,372</b>    | <b>28,372</b>            | <b>28,372</b>               |
| <b>TOTALS-RESP-CODE 60 BOARD OF SELECTMEN - RC:</b> | <b>27,794</b>    | <b>26,258</b>    | <b>31,140</b>        | <b>31,140</b>    | <b>28,372</b>        | <b>28,372</b>    | <b>28,372</b>            | <b>28,372</b>               |
| <b>GRAND TOTALS:</b>                                | <b>3,397,395</b> | <b>3,335,081</b> | <b>5,488,073</b>     | <b>5,488,073</b> | <b>5,466,682</b>     | <b>5,466,682</b> | <b>5,466,682</b>         | <b>5,371,478</b>            |
| <b>BUDGET SUMMARY FOR REVISION: 4</b>               |                  |                  |                      |                  |                      |                  |                          |                             |
| <b>PROPOSED TOTAL FOR EXPENSE ACCOUNTS:</b>         |                  |                  |                      |                  |                      |                  |                          | <b>\$5,371,478</b>          |

| <u>MS7 #</u> | <u>BREAKDOWN<br/>OF ACCTS</u>    | <u>2004<br/>ESTIMATED<br/>REVENUES</u> | <u>2004<br/>ACTUAL<br/>REVENUES</u> | <u>2005<br/>ESTIMATED<br/>REVENUES</u> |
|--------------|----------------------------------|--|-------------------------------------|--|
| 3120         | LAND USE CHANGE TAXES            | 40,000                                 | 87,220                              | 60,000                                 |
| 3185         | TIMBER TAXES                     | 51,000                                 | 50,825                              | 45,000                                 |
| 3186         | PMT IN LIEU OF TAXES             | -                                      | -                                   | -                                      |
| 3190         | INTEREST REVENUE                 | 38,000                                 | 47,751                              | 38,000                                 |
| 3187         | EXCAVATION TAX                   | 248                                    | 248                                 | 625                                    |
| 3210         | BUSINESS LICENSES & PERMITS      | 2,150                                  | 2,400                               | 2,000                                  |
| 3220         | MOTOR VEHICLE PERMIT FEES        | 546,000                                | 582,820                             | 550,000                                |
| 3230         | BUILDING PERMITS                 | 42,000                                 | 48,988                              | 45,000                                 |
| 3290         | OTHER LICENSES, PERMITS & FEES   | 28,000                                 | 31,188                              | 32,000                                 |
|              | FROM FEDERAL GOVERNMENT          |  | 54,000                              |  |
| 3351         | SHARED REVENUES                  | 16,000                                 | 15,752                              | 15,000                                 |
| 3352         | MEALS & ROOMS TAX DIST.          | 100,000                                | 109,213                             | 100,000                                |
| 3353         | HWY BLOCK GRANT                  | 123,445                                | 123,445                             | 132,790                                |
| 3356         | ST & FED FOREST LAND REIMBURSEME | 965                                    | 1,014                               | 1,000                                  |
| 3359         | FROM OTHER GOVERNMENTS           | -                                      | 294,000                             | 50,000                                 |
|              | INCOME FROM DEPARTMENTS          | 60,000                                 | 98,000                              | 85,000                                 |
| 3501         | SALE OF MUNICIPAL PROPERTY       | -                                      | 9,810                               | 50,000                                 |
|              | OTHER                            | 50,000                                 | 51,982                              | 50,000                                 |
|              |                                  | <b>1,097,808</b>                       | <b>1,608,656</b>                    | <b>1,256,415</b>                       |

## VENDOR HISTORY LIST

### MS-5 4902 MACHINERY, VEHICLES & EQUIP:

#### FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN

|   |                   |
|---|-------------------|
| ALAN J. BAUMANN   | 1,376.00          |
| ALLIED SURVEYING INC                                      | 484.00            |
| AQUALAB   | 1,495.00          |
| BELKNAP COUNTY ROD  | 32.74             |
| CERTIFIED COMPUTER SOLUTIONS                              | 437.75            |
| CITIZEN PUBLISHING CO.                                    | 589.50            |
| CONCORD MONITOR   | 1,338.30          |
| EARLS, NIEDER, PERKINS, LLC                               | 38,400.00         |
| GEORGE W HILDUM, C.N.H.A.                                 | 9,150.00          |
| GILMANTON POLICE DEPT.                                    | 7.40              |
| HOYLE, TANNER & ASSOC., INC.                              | 66,952.03         |
| IRON WORKS MARKET   | 188.63            |
| KINKOS  | 600.60            |
| MICHAEL E. COUTURE  | 5,000.00          |
| NORTHEAST EARTH MECHANICS, INC                            | 129,468.15        |
| PAUL DARBYSHIRE ASSOC.                                    | 2,273.50          |
| R.M. DAIGLE CONSTRUCTION                                  | 3,595.65          |
| RALPH GOODWIN, JR   | 1,984.00          |
| ROWLAND STUDIO INC.                                       | 133.87            |
| RUSSELL BOYNTON   | 103.18            |
| SIGNATURE PRESS & BLUEPRINTING                            | 53.44             |
| STAPLES CREDIT PLAN                                       | 266.44            |
| STEVE SIRAVO  | 40,327.97         |
| SUNCOOK VALLEY SUN  | 62.00             |
| SUNCOOK VALLEY SUN  | 178.30            |
| T & K DRILLING  | 1,982.50          |
| THE SIGN SHOP   | 2,225.00          |
| UNION LEADER CORPORATION                                  | 710.79            |
| WASTE MANAGEMENT OF NH, INC                               | 1,691.24          |
| WINNISQUAM PRINTING & COPYING                             | 1,142.60          |
| <b>TOTALS- FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:</b> | <b>312,250.58</b> |

#### FUNCTION 49022 CAPITAL OUTLAY-POLICE:

|   |                  |
|---|------------------|
| IRWIN MOTORS INC.                                     | 23,169.00        |
| LILY POND COMMUNICATIONS, INC                         | 3,032.83         |
| OSSIPEE MOUNTAIN ELECT, INC.                          | 14.59            |
| THE SIGN SHOP   | 710.00           |
| <b>TOTALS- FUNCTION 49022 CAPITAL OUTLAY-POLICE::</b> | <b>26,926.42</b> |

#### FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:

|  |                   |
|--|-------------------|
| NORTRAX EQUIP. COMPANY                                   | 67,000.00         |
| SOUTHWORTH-MILTON, INC                                   | 183,500.00        |
| <b>TOTALS- FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY::</b> | <b>250,500.00</b> |

## VENDOR HISTORY LIST

|  |                   |
|--|-------------------|
| <b>FUNCTION 49025 CAPITAL OUTLAY - FIRE</b>                |                   |
| BERGERON PROTECTIVE CLOTHING                               | 4,533.37          |
| BOUND TREE MEDICAL   | 4,000.00          |
| FIRE TECH & SAFETY   | 59,528.35         |
| HME, INCORPORATED  | 150,000.00        |
| <b>TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:</b>       | <b>218,061.72</b> |
| <b>TOTALS- MS-5 4902 MACHINERY, VEHICLES &amp; EQUIP.:</b> | <b>807,738.72</b> |

|  |                  |
|--|------------------|
| <b>FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:</b>        |                  |
| STAPLES CREDIT PLAN  | -276.98          |
| TRUSTEE OF THE TRUST FUNDS                                 | 5,000.00         |
| TRUSTEE OF THE TRUST FUNDS                                 | 4,000.00         |
| TRUSTEE OF THE TRUST FUNDS                                 | 4,000.00         |
| TRUSTEE OF THE TRUST FUNDS                                 | 50,000.00        |
| <b>TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE</b> | <b>62,723.02</b> |

|   |                   |
|---|-------------------|
| <b>FUNCTION 49170 NON-CAPITAL RESERVE:</b>          |                   |
| ALL SEASONS FORESTRY CONSULTANT                     | 3,226.00          |
| BERGERON PROTECTIVE CLOTHING                        | 206.00            |
| DAVID R. WHITCHER BUILDER, INC                      | 37,500.00         |
| LR FIRE APPARATUS, INC.                             | 764.38            |
| PAUL DARBYSHIRE ASSOC.                              | 3,579.75          |
| TRUSTEE OF THE TRUST FUNDS                          | 2,000.00          |
| TRUSTEE OF THE TRUST FUNDS                          | 15,000.00         |
| TRUSTEE OF THE TRUST FUNDS                          | 2,500.00          |
| TRUSTEE OF THE TRUST FUNDS                          | 10,000.00         |
| TRUSTEE OF THE TRUST FUNDS                          | 2,000.00          |
| TRUSTEE OF THE TRUST FUNDS                          | 10,000.00         |
| TRUSTEE OF THE TRUST FUNDS                          | 1,000.00          |
| TRUSTEE OF THE TRUST FUNDS                          | 5,000.00          |
| WESCOTT, MILLHAM & DYER, LLP                        | 1,000.00          |
| <b>TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE::</b> | <b>93,776.13</b>  |
| <b>TOTALS- RESP-CODE 09 :</b>                       | <b>964,237.87</b> |

|  |                  |
|--|------------------|
| <b>FUNCTION 41301 BOARD OF SELECTMEN:</b>          |                  |
| LGC HEALTH TRUST                                   | 13,028.34        |
| <b>TOTALS- FUNCTION 41301 BOARD OF SELECTMEN::</b> | <b>13,028.34</b> |

|   |          |
|---|----------|
| <b>FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:</b> |          |
| B&S SEPTIC PUMPING & CONSTR.                        | 175.00   |
| BELKNAP COUNTY ROD                                  | 469.84   |
| BELMONT SELF STORAGE                                | 747.45   |
| CERTIFIED COMPUTER SOLUTIONS                        | 5,602.83 |
| CITIZEN PUBLISHING CO.                              | 583.65   |
| ENGRAVING & AWARDS OF NE, INC.                      | 160.35   |
| HOME DEPOT CREDIT SERVICES                          | 296.16   |
| IKON FINANCIAL SERVICES                             | 1,863.70 |
| IOS CAPITAL   | 1,711.29 |

## VENDOR HISTORY LIST

|  |                  |
|--|------------------|
| IRON WORKS TECHNOLOGY CONSULT                              | 331.49           |
| KEN WHIPPLE  | 300.00           |
| LAUREN BENSON  | 200.00           |
| LOCAL GOVT. CENTER, INC.                                   | 40.00            |
| LOIS DIONNE  | 15.00            |
| LORMAN EDUCATION SERVICES                                  | 94.00            |
| M & J'S COUNTRY GRIDDLE                                    | 25.00            |
| NH MUNICIPAL MANAGEMENT ASSN                               | 72.00            |
| NH MUNICIPAL ASSOCIATION                                   | 2,177.00         |
| NINETY NINE RESTAURANT                                     | 200.00           |
| PAM BARRIAULT  | 394.74           |
| SHAW'S SUPERMARKETS, INC.                                  | 563.98           |
| STAPLES CREDIT PLAN  | 378.92           |
| STATE OF NH  | 0.00             |
| SUNCOOK VALLEY SUN   | 834.15           |
| TIM WARREN   | 195.07           |
| TOWN OF GILMANTON  | 50.82            |
| TREASURER, STATE OF NH                                     | 50.00            |
| UNIFUND  | 1,494.71         |
| VERIZON  | 1,793.27         |
| WALLACE PRESS REPROGRAPHICS                                | 4,170.00         |
| WEST PAYMENT CENTER  | 479.00           |
| <b>TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT</b> | <b>25,469.42</b> |
| <b>TOTALS- MS-5 4130 EXECUTIVE::</b>                       | <b>38,497.76</b> |

### FUNCTION 41403 ELECTION ADMINISTRATION:

|   |                 |
|---|-----------------|
| BUSINESS MANAGEMENT SYSTEM,INC                          | 113.90          |
| CAPITOL OFFSET CO, INC.                                 | 463.10          |
| CLAYTON CHADBOURNE                                      | 75.00           |
| D & D COUNTRY MARKET                                    | 322.40          |
| ELIZABETH HUGHES  | 47.16           |
| GILMANTON COMMUNITY CHURCH                              | 208.00          |
| GILMANTON CORNER STORE                                  | 188.31          |
| IRON WORKS MARKET                                       | 40.00           |
| LHS ASSOCIATES, INC.                                    | 3,355.20        |
| LIDA K. PERLEY  | 7.38            |
| MARY A. BOUCHER   | 365.00          |
| SUNCOOK VALLEY SUN                                      | 137.55          |
| TIM WARREN  | 21.89           |
| <b>TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION::</b> | <b>5,344.89</b> |

### FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:

|                              |          |
|------------------------------|----------|
| ANCO ENGRAVED SIGNS & STAMPS | 13.25    |
| ASCOM HASLER/GE CAP PROG     | 1,153.92 |
| GILMANTON CORNER POSTMASTER  | 103.80   |
| IKON FINANCIAL SERVICES      | 89.99    |
| LAKES REGION PLANNING        | 8.00     |
| LGC HEALTH TRUST             | 9,669.45 |
| LOCAL GOVT. CENTER, INC.     | 66.00    |

## VENDOR HISTORY LIST

|   |                  |
|---|------------------|
| NE SHIPPING SOLUTIONS   | 497.00           |
| NH CORRECTIONAL INDUSTRIES                                    | 89.75            |
| PAM BARRIAULT   | 202.78           |
| PRINT MANAGEMENT GROUP  | 899.35           |
| SAFEGUARD BUSINESS SYSTEMS INC                                | 65.27            |
| STAPLES CREDIT PLAN   | 1,785.51         |
| TOWN OF GILMANTON   | 51.03            |
| WINNISQUAM PRINTING & COPYING                                 | 5.00             |
| <b>TOTALS- FUNCTION 41501 ACCOUNTING &amp; FINANCIAL REPO</b> | <b>14,700.10</b> |

**FUNCTION 41502 AUDITING:**

|  |                 |
|--|-----------------|
| THE MERCIER GROUP                        | 4,950.00        |
| <b>TOTALS- FUNCTION 41502 AUDITING::</b> | <b>4,950.00</b> |

**FUNCTION 41504 TAX COLLECTING:**

|  |                  |
|--|------------------|
| BELKNAP COUNTY ROD                             | 184.00           |
| BROWN'S RIVER BINDERY, INC.                    | 6,330.00         |
| BUSINESS MANAGEMENT SYSTEM,INC                 | 3,124.60         |
| CERTIFIED COMPUTER SOLUTIONS                   | 756.70           |
| CITIZEN PUBLISHING CO.                         | 228.38           |
| DEBRA CORNETT                                  | 524.79           |
| LGC HEALTH TRUST                               | 22,665.63        |
| LHS ASSOCIATES, INC.                           | 160.65           |
| LR REGIONAL MEETING                            | 30.00            |
| NE ASSN. OF CITY & TOWN CLERKS' ASSN           | 25.00            |
| NETCTA   | 30.00            |
| NH CITY & TOWN CLERKS' ASSN.                   | 164.00           |
| NH RETIREMENT SYSTEM                           | 249.27           |
| NH TAX COLLECTORS' ASSOCIATION                 | 60.00            |
| NHLoGIN  | 9.00             |
| NHTCA  | 341.50           |
| PRICE DIGESTS                                  | 59.95            |
| PRINT GRAPHICS OF MAINE                        | 1,748.55         |
| SANDY JAKUBENS                                 | 249.56           |
| STAPLES CREDIT PLAN                            | 1,505.36         |
| SUNCOOK VALLEY SUN                             | 208.05           |
| TOWN OF GILMANTON                              | 9.62             |
| TREASURER, STATE OF NH                         | 200.00           |
| VERIZON  | 753.01           |
| <b>TOTALS- FUNCTION 41504 TAX COLLECTING::</b> | <b>39,617.62</b> |

**FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:**

|   |                 |
|---|-----------------|
| MORNINGSTAR, INC.   | 615.00          |
| PAMELA A. BARRIAULT   | 605.00          |
| TOWN OF GILMANTON   | 7.40            |
| TRUSTEE OF THE TRUST FUNDS                                  | 75.00           |
| <b>TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS::</b> | <b>1,302.40</b> |

## VENDOR HISTORY LIST

|   |                  |
|---|------------------|
| <b>FUNCTION 41509 BUDGETING, PLANNING &amp; ANALYSIS:</b>         |                  |
| LIDA K. PERLEY  | 57.53            |
| <b>TOTALS- FUNCTION 41509 BUDGETING, PLANNING &amp; ANALYSIS:</b> | <b>57.53</b>     |
| <b>TOTALS- MS-5 4150 FINANCIAL ADMINISTRATION::</b>               | <b>60,627.65</b> |

|   |                  |
|---|------------------|
| <b>FUNCTION 41521 ASSESSING:</b>          |                  |
| AVITAR ASSOCIATES                         | 2,200.00         |
| CARTOGRAPHIC ASSOCIATES, INC.             | 1,700.00         |
| CINDY BEDFORD                             | 16.88            |
| GEORGE W HILDUM, C.N.H.A.                 | 18,840.00        |
| LGC HEALTH TRUST                          | 12,919.20        |
| NH ASSOCIATION OF                         | 20.00            |
| REAL DATA CORP                            | 66.00            |
| STAPLES CREDIT PLAN                       | 893.12           |
| <b>TOTALS- FUNCTION 41521 ASSESSING::</b> | <b>36,655.20</b> |

|  |                  |
|--|------------------|
| <b>FUNCTION 41531 LEGAL SERVICES:</b>          |                  |
| MITCHELL & BATES, PA 524-3885                  | 24,204.80        |
| PAUL DARBYSHIRE ASSOC.                         | 3,506.00         |
| <b>TOTALS- FUNCTION 41531 LEGAL SERVICES::</b> | <b>27,710.80</b> |

|  |                 |
|--|-----------------|
| <b>FUNCTION 41911 PLANNING &amp; DEVELOP CONTROL:</b>          |                 |
| BELKNAP COUNTY ROD   | 93.94           |
| CITIZEN PUBLISHING CO.   | 587.27          |
| CONCORD MONITOR  | 351.47          |
| IRON WORKS MARKET  | 29.98           |
| LAKES REGION PLANNING  | 2,797.00        |
| LOCAL GOVT. CENTER, INC.                                       | 198.00          |
| LYNNE BRUNELLE   | 210.63          |
| NH PLANNERS ASSOC.   | 65.00           |
| PAULA HATEM  | 16.99           |
| PUTNEY PRESS   | 38.70           |
| SHAW'S SUPERMARKETS, INC.                                      | 40.34           |
| STAPLES CREDIT PLAN  | 313.93          |
| SUNCOOK VALLEY SUN   | 671.10          |
| TOWN OF GILMANTON  | 44.58           |
| WINNISQUAM PRINTING & COPYING                                  | 39.80           |
| <b>TOTALS- FUNCTION 41911 PLANNING &amp; DEVELOP CONTROL::</b> | <b>5,498.73</b> |

|   |                 |
|---|-----------------|
| <b>FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:</b>         |                 |
| BELKNAP COUNTY ROD  | 569.35          |
| CITIZEN PUBLISHING CO.                                      | 917.14          |
| LAKES REGION PLANNING                                       | 56.00           |
| LOCAL GOVT. CENTER, INC.                                    | 66.00           |
| NH OFFICE OF ENERGY & PLANNING                              | 25.00           |
| PRINT MANAGEMENT GROUP                                      | 68.17           |
| SUNCOOK VALLEY SUN  | 1,065.78        |
| <b>TOTALS- FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:</b> | <b>2,767.44</b> |

## VENDOR HISTORY LIST

### FUNCTION 41914 HISTORIC DISTRICT COMMISSION:

|   |                 |
|---|-----------------|
| CITIZEN PUBLISHING CO.                                      | 257.39          |
| NH PRESERVATION ALLIANCE                                    | 50.00           |
| SUNCOOK VALLEY SUN  | 192.30          |
| WINNISQUAM PRINTING & COPYING                               | 22.80           |
| <b>TOTALS- FUNCTION 41914 HISTORIC DISTRICT COMMISSION:</b> | <b>522.49</b>   |
| <b>TOTALS- MS-5 4191 PLANNING &amp; ZONING::</b>            | <b>8,788.66</b> |

### FUNCTION 41941 TOWN HALL REPAIRS & MAINT:

|   |                 |
|---|-----------------|
| ALTON HOME & LUMBER CENTER                                    | 210.00          |
| BILL BOOTH  | 250.00          |
| CONCORD MONITOR   | 74.35           |
| FRED FULLER OIL CO., INC.                                     | 1,472.96        |
| HOME DEPOT CREDIT SERVICES                                    | 397.17          |
| KEN WHIPPLE   | 750.00          |
| KENT SCOVILL  | 400.00          |
| MANGO SECURITY SYSTEMS, INC.                                  | 480.00          |
| MARY A. BOUCHER   | 1,028.38        |
| NH ELECTRIC COOPERATIVE, INC.                                 | 1,674.33        |
| RALPH GOODWIN, JR   | 364.00          |
| RICHARD D. DAVIS  | 158.90          |
| TRI-STATE FIRE PROTECTION INC                                 | 41.50           |
| UNION COMMUNICATIONS  | 309.05          |
| <b>TOTALS- FUNCTION 41941 TOWN HALL REPAIRS &amp; MAINT::</b> | <b>7,610.64</b> |

### FUNCTION 41942 ACADEMY REPAIRS & MAINT:

|                               |          |
|-------------------------------|----------|
| AMERICAN AIR SYSTEMS, INC.    | 312.00   |
| APPARELMASTER OF L.R.         | 486.00   |
| BELMONT HARDWARE              | 7.50     |
| BILL BOOTH                    | 575.00   |
| BJ'S WHOLESALE CLUB           | 20.00    |
| BOB'S LOCK & KEY              | 75.00    |
| CONCORD MONITOR               | 74.35    |
| DEPT. OF LABOR                | 25.00    |
| DICTAPHONE CORP.              | 184.00   |
| FLAGWORKS OVER AMERICA, LLC   | 172.01   |
| FRED FULLER OIL CO., INC.     | 4,229.00 |
| GIGUERE ELECTRIC INC.         | 53.41    |
| GILMANTON COMMUNITY CHURCH    | 1.00     |
| GLEN LINES                    | 1,125.00 |
| HOME DEPOT CREDIT SERVICES    | 342.91   |
| KEN WHIPPLE                   | 1,435.73 |
| LIVING WATERS, INC. 524-2468  | 176.00   |
| MANGO SECURITY SYSTEMS, INC.  | 330.00   |
| MARY A. BOUCHER               | 4,028.90 |
| NATIONAL BUSINESS FURNITURE   | 247.00   |
| NH ELECTRIC COOPERATIVE, INC. | 5,347.46 |
| PAM BARRIAULT                 | 213.24   |
| PHILIPPS ELECTRIC             | 254.81   |

## VENDOR HISTORY LIST

|   |                  |
|---|------------------|
| PINE STATE ELEVATOR COMPANY                                 | 1,864.80         |
| PRESCOTT'S FLORIST & GARDEN                                 | 55.00            |
| RALPH GOODWIN, JR   | 364.00           |
| RICHARD D. DAVIS  | 216.00           |
| SAFE WATER OF NH  | 270.00           |
| SHAW'S SUPERMARKETS, INC.                                   | 3.49             |
| STAPLES CREDIT PLAN   | 0.00             |
| TOWN OF GILMANTON   | 106.92           |
| TREASURER, STATE OF NH                                      | 47.00            |
| TRI-STATE FIRE PROTECTION INC                               | 31.10            |
| <b>TOTALS- FUNCTION 41942 ACADEMY REPAIRS &amp; MAINT::</b> | <b>22,673.63</b> |
| <b>TOTALS- MS-5 4194 GENERAL GOVERNMENT BUILDING::</b>      | <b>30,284.27</b> |

### FUNCTION 41951 CEMETERIES:

|  |                 |
|--|-----------------|
| CANDACE DAIGLE                             | 66.47           |
| CARL MOOREHEAD, SR.                        | 1,553.00        |
| CITIZEN PUBLISHING CO.                     | 87.00           |
| NORMAND PINETTE                            | 650.00          |
| SUNCOOK VALLEY SUN                         | 87.20           |
| TWIN ELMS LANDSCAPE                        | 377.00          |
| <b>TOTALS- FUNCTION 41951 CEMETERIES::</b> | <b>2,820.67</b> |

### FUNCTION 41969 OTHER INSURANCE (S):

|   |                  |
|---|------------------|
| LGC-PROP LIAB TRUST, LLC                            | 24,988.53        |
| LOCAL GOVT. CENTER, INC.                            | 225.81           |
| <b>TOTALS- FUNCTION 41969 OTHER INSURANCE (S)::</b> | <b>25,214.34</b> |

### FUNCTION 42900 EMERGENCY MANAGEMENT:

|  |                 |
|--|-----------------|
| FIRE PROGRAMS/ARRAKIS PUBLISHING                     | 1,084.75        |
| JANE HUBBARD   | 3,000.00        |
| STAPLES CREDIT PLAN                                  | 2,183.95        |
| <b>TOTALS- FUNCTION 42900 EMERGENCY MANAGEMENT::</b> | <b>6,268.70</b> |

### FUNCTION 44141 ANIMAL CONTROL:

|  |               |
|--|---------------|
| CONCORD SPCA                                   | 620.00        |
| <b>TOTALS- FUNCTION 44141 ANIMAL CONTROL::</b> | <b>620.00</b> |

### FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:

|   |                  |
|---|------------------|
| CHILD & FAMILY SERVICES                                   | 2,200.00         |
| COMMUNITY ACTION PROGRAM                                  | 3,936.00         |
| COMMUNITY HEALTH & HOSPICE INC                            | 6,000.00         |
| GENESIS BEHAVIORAL HEALTH                                 | 4,027.00         |
| GILMANTON YOUTH ORGANIZATION                              | 2,000.00         |
| GREATER WHITE MTN CHAPTER                                 | 500.00           |
| LAKES REGION COMM SERVICES                                | 700.00           |
| NEW BEGINNINGS  | 625.00           |
| YOUTH SERVICES BUREAU                                     | 6,225.65         |
| <b>TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES::</b> | <b>26,213.65</b> |

## VENDOR HISTORY LIST

|  |                  |
|--|------------------|
| <b>FUNCTION 44420 DIRECT ASSISTANCE:</b>               |                  |
| <b>TOTALS- FUNCTION 44420 DIRECT ASSISTANCE::</b>      | <b>26,984.93</b> |
| <br>   |                  |
| <b>FUNCTION 45200 PARKS &amp; RECREATION:</b>          |                  |
| B&S SEPTIC PUMPING & CONSTR.                           | 940.00           |
| BOULIA-GORRELL LUMBER CO.                              | 971.60           |
| COLLEGIATE PACIFIC                                     | 1,755.60         |
| GILMANTON CORNER STORE                                 | 125.81           |
| GREATER WHITE MTN CHAPTER                              | 12.00            |
| IRON WORKS MARKET                                      | 19.32            |
| JUDITH WILLIAMS  | 37.69            |
| LARRY'S SALES & SERVICES                               | 233.95           |
| MICHAEL LAWRENCE HARRIS                                | 1,950.00         |
| NH ELECTRIC COOPERATIVE, INC.                          | 471.43           |
| PICHES SKI SHOP  | 237.70           |
| RALPH GOODWIN, JR                                      | 595.00           |
| TREASURER, STATE OF NH                                 | 40.00            |
| UNION COMMUNICATIONS                                   | 309.01           |
| WATERMARK NAVIGATION SYSTEMS                           | 356.40           |
| <b>TOTALS- FUNCTION 45200 PARKS &amp; RECREATION::</b> | <b>8,055.51</b>  |
| <br>   |                  |
| <b>FUNCTION 45500 LIBRARIES:</b>                       |                  |
| GILMANTON CORNER LIBRARY                               | 1,140.00         |
| GILMANTON IRON WORKS LIBRARY                           | 1,163.00         |
| LOWER GILMANTON LIBRARY                                | 200.00           |
| <b>TOTALS- FUNCTION 45500 LIBRARIES::</b>              | <b>2,503.00</b>  |
| <br>   |                  |
| <b>FUNCTION 45831 PATRIOTIC PURPOSES:</b>              |                  |
| FLAGWORKS OVER AMERICA, LLC                            | 487.30           |
| <b>TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES::</b>     | <b>487.30</b>    |
| <br>   |                  |
| <b>FUNCTION 45832 4TH OF JULY ASSN:</b>                |                  |
| GILMANTON 4TH OF JULY ASSN                             | 3,250.00         |
| <b>TOTALS- FUNCTION 45832 4TH OF JULY ASSN::</b>       | <b>3,250.00</b>  |
| <br>   |                  |
| <b>FUNCTION 46112 CONSERVATION COMM:</b>               |                  |
| ALL SEASONS FORESTRY CONSULTANTS                       | 56.00            |
| BELKNAP COUNTY CONSERVATION                            | 33.00            |
| CENTER FOR LAND CONS ASST.                             | 70.00            |
| FRIENDS OF THE SUNCOOK RIVER                           | 50.00            |
| NANCI RAE MITCHELL                                     | 244.12           |
| NANCY STEARNS  | 50.00            |
| NH ASSOCIATION OF CONSERVATION                         | 200.00           |
| NONGAME & ENDANGERED WILDLIFE PROGRAM                  | 50.00            |
| STAPLES CREDIT PLAN                                    | 68.13            |
| <b>TOTALS- FUNCTION 46112 CONSERVATION COMM::</b>      | <b>821.25</b>    |

## VENDOR HISTORY LIST

|  |                   |
|--|-------------------|
| <b>FUNCTION 47110 PRINCIPAL-LONG TERM BONDS &amp; NOTES:</b>   |                   |
| STATE OF NH - SRF  | 100,480.11        |
| <b>LS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS &amp; NOTE</b> | <b>100,480.11</b> |
| <br>   |                   |
| <b>FUNCTION 47210 INTEREST-LONG TERM BONDS &amp; NOTES:</b>    |                   |
| STATE OF NH - SRF  | 608.68            |
| <b>TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS &amp; N</b> | <b>608.68</b>     |
| <b>TOTALS- RESP-CODE 10 BOARD OF SELECTMEN - RC:</b>           | <b>412,237.37</b> |
| <br>   |                   |
| <b>FUNCTION 42100 POLICE:</b>                                  |                   |
| AARON SPARKS   | 29.95             |
| ABNER TROPHIES & AWARDS  | 30.00             |
| ALAN J. BAUMANN  | 1,257.00          |
| ALPHACOLOR INC.  | 658.10            |
| AL'S AUTO SERVICE  | 25.00             |
| AMANDA BAUMANN   | 124.50            |
| ARCH   | 20.00             |
| BELKNAP COUNTY CHIEFS  | 25.00             |
| BELMONT FIREARMS & RANGE LLC                                   | 527.88            |
| BELMONT HARDWARE   | 4.75              |
| BELMONT POLICE DEPT.   | 4,500.00          |
| BEN'S UNIFORMS   | 62.00             |
| CERTIFIED COMPUTER SOLUTIONS                                   | 2,667.88          |
| COLLISON ENTERPRISES   | 637.00            |
| CONTIGIAN'S CATERING SERVICE                                   | 148.50            |
| EMBLEM ENTERPRISES, INC.                                       | 42.01             |
| EMBROIDERY PLUS  | 381.50            |
| ENGRAVING & AWARDS OF NE, INC.                                 | 51.00             |
| FELIX BARLIK, JR.  | 426.61            |
| FOLEY OIL COMPANY  | 9,886.76          |
| FRANKLIN PIERCE COLLEGE  | 130.00            |
| GALL'S INC.  | 297.92            |
| GILMANTON IW POSTMASTER  | 214.00            |
| GILMANTON POLICE DEPT.   | 371.85            |
| GREENWOODS COLLECTION  | 86.95             |
| HENRY'S DRY CLEANERS, INC.                                     | 651.67            |
| IKON FINANCIAL SERVICES  | 709.32            |
| IMPERIAL SCOTT SPECIALTIES                                     | 517.14            |
| INFORMATION MGMT. CORP.  | 1,575.00          |
| IOS CAPITAL  | 630.40            |
| IRWIN MOTORS INC.  | 1,384.75          |
| JOSEPH L. BAUMANN  | 159.00            |
| KINKOS   | 139.80            |
| LGC HEALTH TRUST   | 24,597.89         |
| LILY POND COMMUNICATIONS, INC                                  | 3,608.29          |
| LIVING WATERS, INC.  | 296.00            |
| LRG HEALTHCARE   | 210.26            |
| MARY A. BOUCHER  | 936.00            |
| MOUNT WASHINGTON HOTEL   | 445.00            |

## VENDOR HISTORY LIST

|  |                  |
|--|------------------|
| NAPA AUTO PARTS, INC                   | 95.88            |
| NATIONAL SAFE KIDS CAMPAIGN            | 60.00            |
| NEPTUNE, INC.                          | 4,465.45         |
| NEXTEL COMMUNICATIONS                  | 2,248.82         |
| NH ASSN OF CHIEFS OF POLICE            | 100.00           |
| NORTHEAST TIRE SERVICE                 | 2,534.17         |
| OSSIPEE MOUNTAIN ELECT, INC.           | 131.10           |
| PITNEY BOWES                           | 500.00           |
| QUILL CORPORATION                      | 195.55           |
| RANDALL TELECOMMUNICATION              | 270.00           |
| RILEY'S SPORT SHOP, INC.               | 616.94           |
| ROBIN BONAN                            | 52.50            |
| SOURCE4, INC.                          | 34.16            |
| STAPLES CREDIT PLAN                    | 1,162.57         |
| THE SIGN SHOP                          | 15.00            |
| TMCE CALIBRATION LAB, INC.             | 180.00           |
| TREASURER, STATE OF NH                 | 179.00           |
| TYLERGRAPHICS                          | 1,125.00         |
| UNION COMMUNICATIONS                   | 1,548.94         |
| VIDEO WORKS DIGITAL                    | 212.50           |
| WAYFARER INN                           | 96.12            |
| WEST PAYMENT CENTER                    | 571.03           |
| <b>TOTALS- FUNCTION 42100 POLICE::</b> | <b>74,861.41</b> |

### FUNCTION 42200 FIRE:

|                                 |          |
|---------------------------------|----------|
| 1ST RESPONDER NEWSPAPER         | 75.00    |
| ACADEMY OF FIRST RESPONSE, INC  | 250.00   |
| AIRGAS EAST                     | 2,068.80 |
| ALAN J. BAUMANN                 | 141.00   |
| ALTON HOME & LUMBER CENTER      | 989.92   |
| ALTON VILLAGE 5 & 10            | 12.99    |
| ART'S POWER EQUIPMENT           | 221.67   |
| BECKER TRAINING ASSOCIATES      | 570.00   |
| BELMONT HARDWARE                | 98.45    |
| BEN'S UNIFORMS                  | 2,318.00 |
| BERGERON PROTECTIVE CLOTHING    | 9,637.45 |
| BILL'S SMALL ENGINE REPAIR      | 120.26   |
| BJ'S WHOLESALE CLUB             | 20.00    |
| BOUND TREE MEDICAL              | 4,365.50 |
| BRYON MCSHARRY                  | 300.00   |
| CAPITOL FIRE PROTECTION CO. INC | 942.00   |
| CENTRAL NH HAZMAT TEAM          | 169.62   |
| CERTIFIED COMPUTER SOLUTIONS    | 1,645.76 |
| CHRISTOPHER J. GAMACHE          | 112.50   |
| CHURCH STREET LAUNDROMAT        | 10.00    |
| CITIZEN PUBLISHING CO.          | 79.20    |
| CITY OF CONCORD                 | 500.00   |
| CONCORD MONITOR                 | 289.44   |
| DANA MIDDLETON                  | 10.00    |

## VENDOR HISTORY LIST

|                                     |           |
|-------------------------------------|-----------|
| EASTERN PROPANE GAS INC             | 541.40    |
| ELSEVIER                            | 28.43     |
| EMBROIDERY PLUS                     | 969.00    |
| EMERGENCY MEDICAL PROD., INC.       | 133.13    |
| EMSAR-NORTHEAST EMS                 | 384.18    |
| ENGRAVING & AWARDS OF NE, INC.      | 685.80    |
| EPS, INC.                           | 27.07     |
| FEDERAL EXPRESS CORP.               | 22.58     |
| FIRE TECH & SAFETY                  | 8,804.20  |
| FOLEY OIL COMPANY                   | 6,169.40  |
| FORESTRY SUPPLIERS INC.             | 141.98    |
| FRED FULLER OIL CO., INC.           | 5,970.33  |
| FREIGHTLINER OF NH, INC.            | 1,152.53  |
| GIGUERE ELECTRIC INC.               | 100.00    |
| GILLAN MARINE                       | 334.06    |
| GILMANTON IW POSTMASTER             | 36.00     |
| GLENN'S TRUCK SERVICE               | 537.74    |
| HOME DEPOT CREDIT SERVICES          | 1,398.87  |
| IMPRINTS                            | 172.00    |
| IRON WORKS MARKET                   | 1,066.96  |
| IRWIN MOTORS INC.                   | 311.47    |
| JAMES GRAY WATER WELLS, INC.        | 766.00    |
| JIM COLEMAN LTD                     | 299.73    |
| LACONIA ELECTRIC SUPPLY, INC        | 201.69    |
| LAURENT OVERHEAD DOOR INC.          | 577.63    |
| LDR PRODUCTIONS                     | 265.00    |
| LGC HEALTH TRUST                    | 22,320.12 |
| LILY POND COMMUNICATIONS, INC       | 2,878.32  |
| LIVING WATERS, INC.                 | 491.00    |
| LR FIRE APPARATUS, INC.             | 10,294.14 |
| LR MUTUAL FIRE AID ASSN             | 137.50    |
| LRG HEALTHCARE                      | 588.79    |
| MANGO SECURITY SYSTEMS, INC.        | 668.50    |
| MINUTEMAN TRUCK                     | 160.35    |
| MOORE MEDICAL CORP                  | 593.90    |
| MUNCE'S MOTOR OIL                   | 558.82    |
| NATIONAL REGISTRY OF EMT            | 20.00     |
| NEXTEL COMMUNICATION                | 1,641.95  |
| NFPA INTERNATIONAL                  | 37.95     |
| NH ASSOCIATION OF FIRE CHIEFS, INC. | 110.00    |
| NH DEPARTMENT OF SAFETY             | 759.00    |
| NH ELECTRIC COOPERATIVE, INC.       | 5,739.67  |
| NHFCA                               | 60.00     |
| NHFPS                               | 12.00     |
| NORTHEAST TIRE SERVICE              | 230.99    |
| P & R PRODUCTS                      | 1,149.38  |
| PATSY'S AUTO BODY & ALIGNMNT        | 85.68     |
| PAUL HEMPEL, III                    | 23.00     |
| PIONEER PRODUCTS, INC.              | 224.86    |

## VENDOR HISTORY LIST

|                                      |                   |
|--------------------------------------|-------------------|
| PRESCOTT'S FLORIST & GARDEN          | 40.00             |
| R.W. TASKER & SON                    | 400.00            |
| RAELYN M. COTTRELL                   | 1,356.55          |
| RALPH GOODWIN, JR                    | 364.00            |
| REA MELLO-ANDREWS                    | 210.00            |
| RICHARD D. DAVIS                     | 264.90            |
| SALAMANDER TECHNOLOGIES INC.         | 135.00            |
| SANEL AUTO PARTS CO.                 | 2,219.01          |
| SHAW'S SUPERMARKETS, INC.            | 150.55            |
| STAPLES CREDIT PLAN                  | 1,993.33          |
| STRATHAM TIRE, INC.                  | 30.00             |
| TAYLOR RENTAL                        | 64.00             |
| THE FIRE BARN                        | 235.35            |
| TIM WARREN                           | 21.08             |
| TOWN OF GILMANTON                    | 63.19             |
| TREASURER, STATE OF NH               | 215.34            |
| TRI-STATE FIRE PROTECTION INC        | 587.06            |
| UNION COMMUNICATIONS                 | 1,812.18          |
| UPS                                  | 96.66             |
| VERIZON                              | 476.07            |
| WATER INDUSTRIES, INC.               | 49.35             |
| WILDFIRE PACIFIC, INC.               | 61.82             |
| WINNIPESAUKEE TRUCK SERVICE,IN       | 411.93            |
| XEROX CORPORATION                    | 648.00            |
| ZOLL MEDICAL CORP.                   | 350.00            |
| <b>TOTALS- FUNCTION 42200 FIRE::</b> | <b>117,086.03</b> |

### FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:

|                              |           |
|------------------------------|-----------|
| AIRGAS EAST                  | 444.06    |
| ALAN J. BAUMANN              | 480.10    |
| ALTON HOME & LUMBER CENTER   | 494.79    |
| ARROW EQUIPMENT, INC.        | 2,085.96  |
| ATLANTIC BROOM               | 931.50    |
| BARTON LUMBER CO. INC        | 721.78    |
| B-B CHAIN, INC.              | 656.75    |
| BELKNAP TIRE CO.,INC.        | 46.95     |
| BELMONT HARDWARE             | 37.80     |
| BERUBE'S TRUCK ASSESS., INC. | 570.00    |
| BRYON MCSHARRY               | 244.50    |
| CERTIFIED COMPUTER SOLUTIONS | 63.75     |
| CITIZEN PUBLISHING CO.       | 250.81    |
| CLARK'S GRAIN STORE, INC.    | 108.74    |
| COHEN STEEL SUPPLY, INC.     | 674.81    |
| CUMMINS NORTHEAST, INC.      | 751.59    |
| DALE SANDERS                 | 247.50    |
| E.W. SLEEPER CO.,INC.        | 2,704.99  |
| EMBROIDERY PLUS              | 660.90    |
| FOLEY OIL COMPANY            | 11,803.76 |
| FRAN MULCAHY                 | 84.95     |

## VENDOR HISTORY LIST

|  |                  |
|--|------------------|
| FRED FULLER OIL CO., INC.                                  | 1,286.16         |
| FREDERICK ZAJCHOWSKI                                       | 5.55             |
| FUTURE SUPPLY CORP.  | 200.50           |
| GRAPPONE COMPANIES   | 115.40           |
| H.O.P. SALES & SERVICE                                     | 362.17           |
| IRWIN MOTORS INC.  | 41.10            |
| JAF INDUSTRIES, INC.                                       | 2,455.60         |
| JORDAN EQUIPMENT CO.                                       | 7,111.36         |
| LGC HEALTH TRUST   | 13,011.61        |
| LILY POND COMMUNICATIONS, INC                              | 1,202.49         |
| LIVING WATERS, INC.  | 239.00           |
| LOCAL GOVT. CENTER, INC.                                   | 44.00            |
| LRG HEALTHCARE   | 25.00            |
| MANGO SECURITY SYSTEMS, INC.                               | 180.00           |
| MAXFIELD'S TRUE VALUE                                      | 621.15           |
| NAPA AUTO PARTS  | 68.47            |
| NEWMAN TRAFFIC SIGNS                                       | 51.98            |
| NEXTEL COMMUNICATIONS                                      | 782.86           |
| NH CORRECTIONAL INDUSTRIES                                 | 1,124.99         |
| NH ELECTRIC COOPERATIVE, INC.                              | 3,606.54         |
| NH ELECTRIC MOTORS, INC.                                   | 55.00            |
| NORTRAX EQUIP. COMPANY                                     | 34.50            |
| PARTS ASSOCIATES, INC                                      | 466.70           |
| PAUL PERKINS   | 1,067.50         |
| POWERPLAN  | 1,173.12         |
| PUBLIC SERVICE OF NH                                       | 651.96           |
| SANEL AUTO PARTS CO.                                       | 2,813.05         |
| SOUTHWORTH-MILTON, INC                                     | 299.09           |
| STAPLES CREDIT PLAN  | -9.02            |
| STEPHANIE MCSHARRY   | 2,550.00         |
| STRATHAM TIRE, INC.  | 260.00           |
| SUNCOOK VALLEY SUN   | 206.80           |
| TEXAS REFINERY CORP.                                       | 344.00           |
| TOWN OF GILMANTON  | 32.03            |
| TRI-STATE FIRE PROTECTION INC                              | 41.50            |
| UNION COMMUNICATIONS                                       | 911.85           |
| UNIVERSITY OF NH   | 180.00           |
| <b>TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DE</b> | <b>67,680.00</b> |
| <br>   |                  |
| <b>FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:</b>         |                  |
| ALBERT MORSE, III  | 29,307.50        |
| ALTON HOME & LUMBER CENTER                                 | 5.00             |
| ANDREW MORSE   | 68.00            |
| BELMONT POLICE DEPT.                                       | 640.00           |
| DALE SANDERS   | 400.00           |
| DAVID MORSE CONSTRUCTION                                   | 900.00           |
| DEL R. GILBERT & SON                                       | 87.88            |
| DENNIS M. CALLAHAN, SR.                                    | 42,905.00        |
| FILLMORE INDUSTRIES, INC.                                  | 51,090.58        |

## VENDOR HISTORY LIST

|  |                   |
|--|-------------------|
| PAUL PERKINS   | 13,037.50         |
| PIKE INDUSTRIES, INC.                                    | 165.88            |
| ROCKY MOUNTAIN FARM CO.                                  | 23,075.00         |
| WOLCOTT CONSTRUCTION INC.                                | 101,195.07        |
| <b>TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRAN</b> | <b>262,877.41</b> |

**FUNCTION 43122 CLEANING & MAINT(SUMMER):**

|  |                  |
|--|------------------|
| ALBERT MORSE, III  | 5,092.50         |
| DAVID MORSE CONSTRUCTION                                     | 270.00           |
| DENNIS M. CALLAHAN, SR.                                      | 9,918.00         |
| FILLMORE INDUSTRIES, INC.                                    | 3,476.36         |
| LGC HEALTH TRUST   | 25,051.62        |
| NH RETIREMENT SYSTEM   | 177.45           |
| PAUL PERKINS   | 1,422.50         |
| PIKE INDUSTRIES, INC.  | 260.04           |
| R.M. DAIGLE CONSTRUCTION                                     | 200.00           |
| WOLCOTT CONSTRUCTION INC.                                    | 14,796.02        |
| <b>TOTALS- FUNCTION 43122 CLEANING &amp; MAINT(SUMMER)::</b> | <b>60,664.49</b> |

**FUNCTION 43123 ASPHALT SEALING:**

|   |                  |
|---|------------------|
| ALBERT MORSE, III                               | 2,047.50         |
| PIKE INDUSTRIES, INC.                           | 619.69           |
| WOLCOTT CONSTRUCTION INC.                       | 29,502.68        |
| <b>TOTALS- FUNCTION 43123 ASPHALT SEALING::</b> | <b>32,169.87</b> |

**FUNCTION 43125 WINTER MAINT-SNOW & ICE:**

|   |                   |
|---|-------------------|
| ALBERT MORSE, III   | 28,947.50         |
| BRIAN FORST   | 1,866.23          |
| CLAIRMONT ASPHALT PAVING                                    | 10,107.50         |
| CMT SNOW PLOWING  | 440.00            |
| DALE SANDERS  | 3,948.00          |
| DAVID MORSE CONSTRUCTION                                    | 1,347.50          |
| DENNIS M. CALLAHAN, SR.                                     | 36,239.00         |
| DOUG KAPPLAIN   | 225.00            |
| EAST COAST PLOWING  | 150.00            |
| FILLMORE INDUSTRIES, INC.                                   | 29,406.70         |
| GRANITE STATE MINERALS, INC.                                | 23,835.79         |
| JAMES P. VARNEY   | 1,767.00          |
| JOHN A BRYANT   | 1,255.50          |
| LGC HEALTH TRUST  | 12,376.15         |
| MICHAEL TEUNESSEN   | 45.00             |
| PAUL PERKINS  | 11,489.75         |
| R&J ENTERPRISES   | 1,890.00          |
| R.M. DAIGLE CONSTRUCTION                                    | 200.00            |
| TOP OF THE HILL SNOW REMOVAL                                | 3,065.00          |
| TOWN OF LOUDON  | 2,200.00          |
| <b>TOTALS- FUNCTION 43125 WINTER MAINT-SNOW &amp; ICE::</b> | <b>170,801.62</b> |
| <b>TOTALS- MS-5 4312 HIGHWAYS AND STREETS::</b>             | <b>526,513.39</b> |
| <b>TOTALS- RESP-CODE 40 ROAD AGENT:</b>                     | <b>594,193.39</b> |

## VENDOR HISTORY LIST

### FUNCTION 43232 HAZARDOUS WASTE DAY:

|   |                 |
|---|-----------------|
| LAKES REGION PLANNING                               | 2,020.00        |
| <b>TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY::</b> | <b>2,020.00</b> |

### FUNCTION 43241 LANDFILL OPERATIONS:

|   |                   |
|---|-------------------|
| ATLANTIC LEASING CORP.                              | 446.55            |
| BELMONT HARDWARE                                    | 13.79             |
| BOBCAT OF NH  | 1,121.61          |
| BOVIE SCREEN PROCESS                                | 347.02            |
| BRIAN FORST   | 750.00            |
| CITIZEN PUBLISHING CO.                              | 104.86            |
| CLAIRMONT ASPHALT PAVING                            | 80.00             |
| CRSW/RRC  | 57,548.82         |
| DAVE'S PORTABLE TOILETS                             | 270.62            |
| DOUG KAPPLAIN                                       | 260.00            |
| EASTERN ANALYTICAL, INC.                            | 3,877.25          |
| EASTERN PROPANE GAS INC                             | 449.18            |
| FOLEY OIL COMPANY                                   | 377.98            |
| JAY LEMIEUX   | 260.00            |
| LIVING WATERS, INC.                                 | 254.00            |
| LOUDON BUILDING SUPPLY                              | 331.40            |
| LYNN CLAIRMONT CONSTRUCTION                         | 575.00            |
| MAGUIRE EQUIPMENT, INC.                             | 526.35            |
| NE RESOURCE RECOVERY ASSOC.                         | 1,866.30          |
| NH CORRECTIONAL INDUSTRIES                          | 262.40            |
| NH ELECTRIC COOPERATIVE, INC.                       | 3,318.02          |
| OVERHEAD DOOR COMPANY                               | 180.50            |
| PHILIPPS ELECTRIC                                   | 488.95            |
| PRB CONSTRUCTION                                    | 660.00            |
| PROVAN & LORBER, INC.                               | 7,478.46          |
| RALPH GOODWIN, JR                                   | 366.62            |
| SCHNEIDER ENTERPRISES                               | 1,249.00          |
| STAPLES CREDIT PLAN                                 | 99.99             |
| SUNCOOK VALLEY SUN                                  | 166.70            |
| TOWN OF GILMANTON                                   | 54.00             |
| VERIZON   | 647.22            |
| WASTE MANAGEMENT OF NH, INC                         | 50,217.55         |
| <b>TOTALS- FUNCTION 43241 LANDFILL OPERATIONS::</b> | <b>134,650.14</b> |

### FUNCTION 42400 BUILDING INSPECTION:

|                                |          |
|--------------------------------|----------|
| ADVANTAGE SIGNS                | 276.09   |
| KEVIN TUCKER                   | 0.00     |
| LEE DUGAL                      | 1,973.70 |
| NH HEALTH OFFICERS ASSOCIATION | 10.00    |
| PAM BARRIAULT                  | 5.50     |
| STAPLES CREDIT PLAN            | 192.12   |
| TOWN OF GILMANTON              | 6.99     |
| TREASURER, NHBOA               | 55.00    |

## VENDOR HISTORY LIST

|   |                 |
|---|-----------------|
| TREASURER, STATE OF NH                              | 15.00           |
| US CELLULAR   | 204.85          |
| WALLACE PRESS REPROGRAPHICS                         | 244.00          |
| <b>TOTALS- FUNCTION 42400 BUILDING INSPECTION::</b> | <b>2,983.25</b> |

|                       |                     |
|-----------------------|---------------------|
| <b>REPORT TOTALS:</b> | <b>2,302,269.46</b> |
|-----------------------|---------------------|

**TOWN OF GILMANTON  
EMPLOYEE SUMMARY**

| EMPLOYEE                   | GROSS-PAY |
|----------------------------|-----------|
| -----                      | -----     |
| ELIZABETH A ABBOTT         | 808.98    |
| NATHANIEL T ABBOTT         | 2,814.35  |
| ROBERT S AKERSTROM         | 685.92    |
| STEPHEN M AKERSTROM        | 2,948.90  |
| VINCENT A BAIOCCHETTI, III | 161.25    |
| ELENA W BALL               | 132.25    |
| FELIX J BARLIK             | 1,100.00  |
| PAMELA A BARRIAULT         | 30,806.93 |
| JAMES BEAUDOIN             | 23,432.82 |
| CYNTHIA A BEDFORD          | 28,139.24 |
| ROBIN BONAN                | 25,025.79 |
| JACQUELINE M BOSIAK        | 747.17    |
| BRYAN R BOYAJIAN           | 1,267.50  |
| RUSSELL A BOYNTON          | 51,780.86 |
| GERALD J BRADLEY III       | 13,016.50 |
| KATHLEEN A BROOKS          | 235.40    |
| LYNNE R BRUNELLE           | 17,588.43 |
| PHYLIS E BUCHANAN          | 653.14    |
| ROBERT M BURDETT           | 301.90    |
| DAVID B CAILLOUETTE        | 1,047.01  |
| KEVIN L CHRISTIANSEN       | 2,761.43  |
| JOSEPH M COLLINS           | 1,290.00  |
| DEBRA A CORNETT            | 37,781.66 |
| ARIN T COTE                | 1,224.75  |
| JOSEPH H COTTON III        | 4,394.50  |
| BRIAN K COTTRELL           | 19,364.13 |
| RAELYN M COTTRELL          | 2,958.76  |
| BRENDA L CURRIER           | 1,306.00  |
| MATTHEW B CURRIER          | 39,873.51 |
| ANDREW L DAVIS             | 51.00     |
| LOIS J DIONNE              | 12,813.92 |
| JODI L DUBE                | 2,835.00  |
| DREW L DUGAL               | 21,282.21 |
| JAMES ELLSWORTH            | 1,732.00  |
| ROBERT C FERRIS            | 20,821.46 |
| SHAWN M FITZ               | 428.63    |
| THERESA I GAGNE            | 267.15    |
| BERNADETTE GALLANT         | 128.29    |
| CHRISTOPHER J GAMACHE      | 1,849.50  |
| JAMES A GIRARD             | 2,960.00  |
| CARL J HAMEL               | 126.88    |
| GARY E HANNAFIN            | 411.80    |

| EMPLOYEE              | GROSS-PAY |
|-----------------------|-----------|
| -----                 | -----     |
| ROBIN W HEMPEL        | 240.25    |
| PAUL HEMPEL,III       | 35,622.45 |
| ELIZABETH HUGHES      | 813.10    |
| SANDRA L JAKUBENS     | 23,069.32 |
| THOMAS J KALLEN       | 363.38    |
| DOUGLAS C KAPPLAIN    | 15,517.70 |
| PAMELA C LAFOND       | 648.27    |
| KEVIN R LAHAYE        | 1,067.75  |
| MELBA C LAROCHE       | 4,402.32  |
| ADAM J LEBOR          | 285.00    |
| HAROLD O MCARDLE      | 4,299.93  |
| BETTY M MCCLARY       | 21.16     |
| FRANK J MCCLARY       | 476.00    |
| DAVID J MCGETTIGAN    | 1,774.10  |
| BRYON M MCSHARRY      | 47,986.16 |
| ROGER MELANSON        | 638.19    |
| DANA J MIDDLETON      | 4,064.00  |
| GORDON MOBBS          | 4,818.07  |
| JEANINE L MOOREHEAD   | 234.08    |
| ALBERT D MORSE        | 175.50    |
| ANDREW D MORSE        | 9,352.44  |
| FRANCIS J MULCAHY     | 16,866.60 |
| MEREDITH L L NAPIER   | 610.60    |
| MICHAEL B O'BRIEN     | 7,032.50  |
| PHILIP D O'BRIEN, SR. | 54,752.24 |
| THOMAS E O'FLAHERTY   | 104.00    |
| PAUL S O'KEEFE        | 23,791.01 |
| JULIE I PERKINS       | 220.86    |
| PAUL H PERKINS        | 34,688.62 |
| LIDA K PERLEY         | 860.01    |
| SAMANTHA J PRENTICE   | 760.75    |
| VALERI J PRIVE        | 482.50    |
| ELLA JO REGAN         | 2,131.32  |
| NANCY B RENDALL       | 35.71     |
| TIMOTHY W ROBBINS     | 5,964.96  |
| GEORGE ROBERTS, JR    | 150.00    |
| DAVID H RUSSELL       | 43.64     |
| MARK A SAWYER         | 251.25    |
| BRENDA D SENS         | 171.93    |
| MARK L SISTI          | 150.00    |
| AARON P SPARKS        | 40,647.79 |
| NANCY R STEARNS       | 267.15    |
| RICHARD H STEVENS     | 40.00     |
| DONALD E SULLIVAN     | 4,310.50  |
| MICHAEL S TAPE        | 804.63    |

| EMPLOYEE               | GROSS-PAY      |
|------------------------|----------------|
| -----                  | -----          |
| ERIC J TIERNO          | 2,124.00       |
| JERRY R TURCOTTE       | 12,612.34      |
| CHARLES A TWOMBLY      | 8,311.66       |
| JASON S VIEN           | 326.25         |
| TIMOTHY J WARREN       | 43,997.97      |
| JACOB G WEBER          | 355.00         |
| THOMAS C WHOLEY        | 108.00         |
| JUDITH L WILLIAMS      | 3,622.80       |
| THOMAS J YOUNG         | 1,025.13       |
| FREDERICK C ZAJCHOWSKI | 9,053.31       |
| <br>TOTALS:            | <br>811,901.12 |

**BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2004**

| <u>DATE OF EVENT</u> | <u>NAME OF CHILD</u>       | <u>NAME OF FATHER</u>  | <u>NAME OF MOTHER</u> | <u>PLACE OF EVENT</u> |
|----------------------|----------------------------|------------------------|-----------------------|-----------------------|
| 02/16/04             | WOODMAN, ALYSSA RAE        | WOODMAN, ERIC          | WOODMAN, MICHELLE     | CONCORD               |
| 02/18/04             | SHUTE, LINDSAY NICOLE      | SHUTE, RONALD          | SHUTE, SARAH          | LACONIA               |
| 02/22/04             | DUBOIS, JOSEPH ANTHONY     | DUBOIS, JOSEPH         | DUBOIS, MARY          | LEBANON               |
| 02/22/04             | DUBOIS, EMILY ALEXANDRIA   | DUBOIS, JOSEPH         | DUBOIS, MARY          | LEBANON               |
| 03/04/04             | ARCHIBALD, ELISE MAKENNA   | ARCHIBALD, CHRISTOPHER | ARCHIBALD, CARLA      | LACONIA               |
| 03/15/04             | BARTLEY, CLAIRE ELIZABETH  | BARTLEY, SCOTT         | BARTLEY, RENEE        | LACONIA               |
| 04/08/04             | GORDON, ISABELLA SYDNEY    | GORDON, MICHAEL        | GORDON, YVETTE        | CONCORD               |
| 04/11/04             | CLARKE, AYDEN SAMUEL       | CLARKE, MATHEW         | CLARKE, LORI          | CONCORD               |
| 04/11/04             | SPAULDING, MADILYN MAE     | SPAULDING, MATTHEW     | SPAULDING, JULIE      | NASHUA                |
| 04/24/04             | WRIGHT, JACQUELINE ANN     | WRIGHT, MICHAEL        | WRIGHT, CATHERINE     | CONCORD               |
| 04/29/04             | WROBEL, ESTHER MARIE       | WROBEL, JAMES          | WROBEL, AERON         | CONCORD               |
| 06/03/04             | VACHON, PEYTON JASON       | VACHON, JASON          | VACHON, BREANE        | CONCORD               |
| 06/09/04             | DYER, BENJAMIN JOHN        | DYER, BRANDON          | DYER, KELLY           | CONCORD               |
| 06/10/04             | RICHARDSON, CONNOR PATRICK | RICHARDSON, DANA       | RICHARDSON, SUSAN     | CONCORD               |
| 06/29/04             | NIMIROWSKI, CALEB JOHN     | NIMIROWSKI, GLENN      | NIMIROWSKI, HOLLY     | DOVER                 |
| 07/19/04             | BAUER, ABIGAIL JEANNE      | BAUER, ANDREW          | BAUER, SHAWN          | CONCORD               |
| 07/20/04             | WILLIAMS, REESE MARIE      | WILLIAMS, CHARLES      | WILLIAMS, KERI        | CONCORD               |
| 07/23/04             | CALDON, FINN WINSTON       | CALDON, BRETT          | CALDON, JESSICA       | LACONIA               |
| 08/17/04             | LANDRY, ALEXANDER SETH     | LANDRY, JOSHUA         | LANDRY, MINK YUNG     | CONCORD               |
| 08/20/04             | MC SHARRY, TYLAR MADISON   | MC SHARRY, BRYON       | MC SHARRY, STEPHANIE  | CONCORD               |
| 09/09/04             | MCKENNA, JAIDEN ELIZABETH  | MCKENNA, ROBERT        | MCKENNA, JOHNNA       | CONCORD               |
| 09/15/04             | WALDRON, JERRY DANA        | WALDRON, JERRY         | WALDRON, DEBRA        | LACONIA               |
| 10/01/04             | ARGUE, ABIGAIL ROSE        | ARGUE, CHRISTOPHER     | ARGUE, LAURIE         | CONCORD               |
| 11/01/04             | BOLDUC, ARIANA KAYLEE      | BOLDUC, PATRICK        | BOLDUC, HEATHER       | NASHUA                |
| 11/05/04             | JACQUES, EMILY MAE         | JACQUES, MARK          | JACQUES, KRISTA       | CONCORD               |
| 11/23/04             | BROBST, LORYN RUTHANN      | BROBST, DAVID          | BROBST, STACEY        | LEBANON               |
| 11/24/04             | LANGLAIS, CIENNA IRENE     | LANGLAIS, GARY         | LANGLAIS, CINDY       | CONCORD               |
| 12/11/04             | BEALE, MARENA JANE         | BEALE, JOSHUA          | BEALE, MELISSA        | MANCHESTER            |
| 12/28/04             | BOTTEN, ETHAN JOHN         | BOTTEN, ANTHONY        | BOTTEN, SHARON        | CONCORD               |

**I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.**

**DEBRA A. CORNETT  
TOWN CLERK, GILMANTON**

**MARRIAGES REGISTERED IN THE TOWN OF GIMANTON, NH FOR THE YEAR ENDING  
DECEMBER 31, 2004**

| <u>DATE OF<br/>EVENT</u> | <u>GROOM'S NAME</u>  | <u>PLACE OF RESIDENCE</u> | <u>BRIDE'S NAME</u>  | <u>PLACE OF RESIDENCE</u> |
|--------------------------|----------------------|---------------------------|----------------------|---------------------------|
| 01/10/04                 | FRENIERE, EDWARD R   | BOXBOROUGH, MA            | L'ITALIEN, ANN       | GILMANTON                 |
| 03/20/04                 | MCELROY, IAN P       | GILMANTON                 | SLACK, JODI L        | SANBORNTON                |
| 04/10/04                 | MCCREADY, ALAN W     | CONCORD                   | GENEST, COLLEEN L    | GILMANTON                 |
| 05/15/04                 | LEPPANEN, KARL E     | GILMANTON IW              | MARCOTTE, TERESA A   | GILMANTON IW              |
| 05/19/04                 | BAUMANN, JOSEPH L    | GILMANTON IW              | GILLIGAN, KATHLEEN G | GILMANTON IW              |
| 05/27/04                 | CON'TRERAS, WILSON H | MANCHESTER                | MORASSE, SHERRY A    | GILMANTON                 |
| 06/19/04                 | DERRICK, JOSEPH P    | GILMANTON IW              | BRIDGES, KELLY A     | GILMANTON IW              |
| 07/04/04                 | GAMACHE, PETER G     | GILMANTON                 | RALYS, LINDA S       | DELAND, FL                |
| 08/08/04                 | FLEURY, AARON P      | GILMANTON                 | HUBBLE, VICTORIA L   | GILMANTON                 |
| 08/14/04                 | LENDE, STEVEN E      | GILMANTON                 | RUSSELL, VERONICA L  | GILMANTON                 |
| 08/14/04                 | COTTRELL, BRIAN K    | GILMANTON                 | ADEL, RAELYN M       | GILMANTON                 |
| 08/21/04                 | KINGSBURY, MICHAEL A | GILMANTON IW              | BATTYE, ALICHA M     | GILMANTON IW              |
| 08/28/04                 | FEBONIO, SCOTT C     | GILMANTON IW              | SULLIVAN, HEATHER M  | GILMANTON IW              |
| 08/28/04                 | HUFSCHMID, ERICH M   | GILMANTON                 | RIEL, SABRINA G      | GILMANTON                 |
| 08/28/04                 | DIVERS, DONALD W     | BELMONT                   | LACLAIR, MICHAELLE J | GILMANTON                 |
| 09/04/04                 | NIQUETTE, STEVEN A   | GILMANTON IW              | GIGNAC, NATHALIE     | GILMANTON                 |
| 09/11/04                 | SHEA, DANIEL P       | GILMANTON IW              | ADAMS, LUANNE S      | GILMANTON IW              |
| 09/12/04                 | BOLTON, MARK S       | GILMANTON IW              | CASWELL, KRISTIN A   | GILMANTON IW              |
| 09/25/04                 | BRETON, CURT D       | GILMANTON IW              | GEDDES, CHRISTINA A  | GILMANTON IW              |
| 10/02/04                 | HYSLOP, KENNETH R    | GILMANTON                 | NADEAU, CAROL A      | GILMANTON                 |
| 11/14/04                 | CUVA, JOHN D         | GILMANTON IW              | LUTZ, LESLIE E       | GILMANTON IW              |
| 12/26/04                 | HILTON, SCOTT E      | GILMANTON                 | MILLIKEN, JOANT T    | GILMANTON                 |

**I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.**

**DEBRA A. CORNETT  
TOWN CLERK, GILMANTON**

DEATHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2004

| <u>DATE OF EVENT</u> | <u>NAME OF DECEASED</u> | <u>PLACE OF EVENT</u> | <u>NAME OF FATHER</u> | <u>MAIDEN NAME OF MOTHER</u> |
|----------------------|-------------------------|-----------------------|-----------------------|------------------------------|
| 03/07/04             | FORSYTH, RALPH          | GILMANTON IW          | FORSYTH, HARRY        | ROLLINS, EVELYN              |
| 03/09/04             | FRENCH, LAURA           | MEREDITH              | PAGE, FRANK           | WYATT, HELEN                 |
| 03/11/04             | MAHER, EDWARD           | CONCORD               | MAHER, EDWARD         | SHEILS, MARJORIE             |
| 03/22/04             | FABIAN, THOMAS          | LACONIA               | FABIAN, PAUL          | EASTMAN, SYLVIA              |
| 04/07/04             | ARMS, RICHARD           | LACONIA               | ARMS, JOHN            | WILKINSON, EDITH             |
| 04/15/04             | COLLINS, THELMA         | GILMANTON IW          | WARREN, WENDELL       | EMERSON, BELLE               |
| 05/16/04             | SMITHERS, MARGIE        | LACONIA               | MEE, HORACE           | HURD, MARSHA                 |
| 06/25/04             | BROWN, SANDRA           | CONCORD               | BROWN, ARTHUR         | WENTWORTH, SHIRLEY           |
| 08/23/04             | TWOMBLY, EDITH          | LACONIA               | SMITH, CHARLES        | STOCKBRIDGE, HATTIE          |
| 09/07/04             | KELLEY, HARVEY          | LACONIA               | KELLEY, ERNEST        | ANDREWS, AMY                 |
| 09/17/04             | CURTIS, LUCY            | LACONIA               | CURTIS, HERMAN        | UNKNOWN, MARGUERITE          |
| 09/25/04             | CORRIVEAU, LEO          | CONCORD               | CORRIVEAU, FELIX      | PECTEAU, LYDIA               |
| 11/11/04             | CLOUGH, MARION          | LACONIA               | CLOUGH, EDWARD        | SHERBURNE, ELIZABETH         |
| 11/12/04             | HUDSON, RUTH            | LACONIA               | CLOW, JOHN            | NICKERSON, EVELYN            |
| 12/10/04             | MERKLEY, CHERYL         | LEBANON               | LAFRANCE, ROGER       | MILLER, MARION               |
| 12/26/04             | FARR, JAMES             | LACONIA               | FARR, SUMNER          | MURPHY, PEGGY                |

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT  
TOWN CLERK, GILMANTON

## 2005 DATES TO REMEMBER

|                    |   |
|--------------------|---|
| <b>January 1</b>   | Fiscal year begins  |
| <b>January 19</b>  | First day for Candidates to file for Town elected positions   |
| <b>January 28</b>  | Last day for Candidates to file for Town elected positions  |
| <b>March 1</b>     | Last day to apply for abatements for the 2004 tax year  |
| <b>March 8</b>     | <b>Annual Town and School Elections</b>   |
| <b>March 12</b>    | <b>Annual Town Meeting</b>  |
| <b>March 19</b>    | <b>Annual School District Meeting</b>   |
| <b>March 31</b>    | Last day to file for Veteran's Exemption to qualify for 2004 tax year   |
| <b>April 1</b>     | All property, both real and personal, assessed to owner this date   |
| <b>April 15</b>    | Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, 11  |
| <b>April 15</b>    | Last day for every owner including municipalities, not using the wood for its own use, to file Report of all Timber Cut RSA 79:11 |
| <b>July 1</b>      | First half of semi-annual tax billing commences to accrue interest at 12 percent  |
| <b>August 1</b>    | Last day for qualified persons over 65 to apply for the Elderly Exemption to qualify for 2005 tax year                            |
| <b>December 1</b>  | Second half of semi-annual tax billing commences to accrue interest at 12 percent   |
| <b>December 31</b> | Fiscal year closes  |



# TOWN OF GILMANTON

## SCHEDULE OF MEETINGS

|                               |   |
|-------------------------------|---|
| Board of Selectmen:           | Mondays at 5:00 p.m. or as posted<br>Please call to be placed on agenda |
| Planning Board:               | 2nd Thursday of each month - 7:30 p.m.                                  |
| Zoning Board of Adjustment:   | 3rd Thursday of the month - 7:00 p.m.                                   |
| Historic District Commission: | 1st Tuesday of the month - 7:30 p.m.                                    |
| Conservation Commission:      | 2nd Monday of the month - 7:00 p.m.                                     |
| Land Trust:                   | Meets monthly – Contact Committee member                                |

### 2005 TOWN HOLIDAYS

New Year's Day – Friday, December 31<sup>st</sup>, 2004

Martin Luther King Day - Monday, January 17<sup>th</sup>

President's Day - Monday, February 21<sup>st</sup>

Memorial Day - Monday, May 30<sup>th</sup>

Independence Day - Monday, July 4<sup>th</sup>

Labor Day - Monday, September 5<sup>th</sup>

Columbus Day - Monday, October 10<sup>th</sup>

Veteran's Day - Friday, November 11<sup>th</sup>

Thanksgiving Day - Thursday, November 24<sup>th</sup>

Day After Thanksgiving - Friday, November 25<sup>th</sup>

Christmas Day - Monday, December 26<sup>th</sup>

# TELEPHONE DIRECTORY

**FIRE - EMERGENCY** 911  
**POLICE DEPARTMENT - EMERGENCY** 911

## GOVERNMENT - BUSINESS HOURS

**Selectmen, Building, Planning, Zoning Departments, Health Officer** 267-6700  
503 Province Road, PO Box 550, Gilmanton, NH 03237  
Monday, Wednesday, Thursday, Friday 9:00 AM - 4:30 PM  
Closed Tuesday

**Town Clerk/Tax Collector's Office** 267-6726  
503 Province Road, PO Box 550, Gilmanton, NH 03237  
Monday 9:00 - 12:00 7:00 - 8:30 PM  
Tuesday Closed  
Wednesday & Friday 9:00 - 4:00 PM  
Thursday 9:00 - 12:00 PM 6:00 - 8:00 PM

**Town Landfill & Recycling Center** 267-6070  
284 Province Road, PO Box 550, Gilmanton, NH 03237  
Wednesday 7:00 AM - 6:00 PM  
Saturday 7:00 AM - 1:00 PM  
Sunday 12:00 PM - 5:00 PM

**Elementary School** 364-5681 or 364-7311  
1386 NH Rt 140, Gilmanton IW, NH 03837

**Fire Department - Corners - Business Phone** 267-8466  
296 NH Rt 140, PO Box 128, Gilmanton IW, NH 03837

**Fire Department - Iron Works - Business Phone** 364-2500  
1824 NH Rt 140, PO Box 128, Gilmanton IW, NH 03837

**Highway Department** 364-7711  
770 Stage Road, PO Box 550, Gilmanton, NH 03237

**Parks & Recreation (seasonal)** 364-9411  
186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

**Police Department - Business Phone** 364-7400  
1800 NH Rt 140, PO Box 10, Gilmanton IW, NH 03837

**Superintendent of Schools** 267-9097  
9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

## Libraries

Gilmanton Iron Works open May through October

|           |                     |                    |
|-----------|---------------------|--------------------|
| Tuesday   | 9:30 AM - 12:00 PM  |                    |
|           | 10:00 AM - 11:00 AM | Tuesday Story Hour |
| Wednesday | 4:00 PM - 6:00 PM   |                    |
| Saturday  | 9:30 AM - 12:00 PM  |                    |

Corner Library open May to October 31<sup>ST</sup>

|                  |                   |  |
|------------------|-------------------|--|
| Monday           | 1:00 PM - 3:00 PM |  |
| Tuesday          | 1:00 PM - 3:00 PM |  |
| Wednesday        | 1:00 PM - 3:00 PM |  |
| Thursday         | 1:00 PM - 3:00 PM |  |
| Thursday evening | 6:00 PM - 8:00 PM |  |

Other times by appointment. Call Becky Ronstadt at 267-7349