

Annual Reports

of the town of

GILFORD

New Hampshire

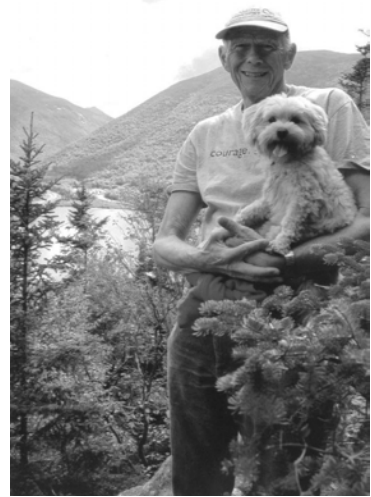


for the year ending

December 31, 2013

DEDICATION

The Gilford Board of Selectmen is pleased to dedicate the 2013 Annual Report to Everett McLaughlin in recognition of his outstanding (and tireless) contributions to land conservation within the Town of Gilford. His most recent accomplishment (along with the help of several other key contributors), was the Conservation Commission's acquisition of an easement on 332 acres along the easterly slope of Piper Mountain known as the Gage parcel.



Everett was born in Framingham, MA and spent much of his youth in Fayville, Massachusetts. After high school he worked a series of odd jobs while learning to be a draftsman and technical illustrator. He then went on to apply his artistic skills for Raytheon Corporation for 18 years until his calling as an environmentalist took hold shortly after marrying his wife Sandy.

Everett went on to graduate from Unity College with a B.S. Degree in Environmental Science at the age of 43. He and his wife moved to Gilford in 1984 when he became a Fisheries Biologist with the US Fish & Wildlife Service in Laconia. For the next 16 years he was primarily involved with the restoration of Atlantic Salmon, Shad and Herring in the Merrimack River Basin, as well as capturing fish for the E.P.A. to study contaminant analysis.

In 2004, Everett went to work as a volunteer for the Town on the acquisition of the 236 acre Weeks Farm property. He joined the Conservation Commission and the Land Conservation Task Force in 2006 and has since been instrumental in preserving the 292 acre Persons Farm, 127 acres along Saltmarsh Pond, 62 acres of land donated by the Philip Roux Trust, the 210 acre Camp Winsheblo and numerous other smaller parcels that have been deemed valuable conservation lands. Some of his other major endeavors include: completing a Natural Resource Inventory for the Town, fundraising for land conservation efforts, and he led a Lakes Region effort to send supplies to soldiers and children in war-torn Afghanistan.

In 2010 Everett was the recipient of the NH Audubon Society Volunteer of the Year Award, and he and Sandy were honored as the Grand Marshalls of the 2011 Gilford Old Home Day in recognition of their commitments to the betterment of the Gilford community.

Two of his and Sandy's proudest accomplishments are their 2 children, Chris, who is a pediatric orthotist in Arizona and Sara, who is a psychologist in North Carolina.

In his spare time, Everett enjoys fishing, hiking, photography, oil painting and bird carving. The Town of Gilford is truly fortunate that Everett and Sandy chose to make this community their home.

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**TOWN OFFICIALS
2013**

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Three-Year Terms

BOARD OF SELECTMEN

J. Kevin Hayes, Chair
John T. O'Brien
Gus Benavides

Term Expires 2014
Term Expires 2015
Term Expires 2016

Three-Year Term

TOWN CLERK - TAX COLLECTOR

Denise Morrissette Gonyer

Term Expires 2014

Three-Year Term

TREASURER

Karen Saunders

Term Expires 2014

Two-Year Term

MODERATOR

Sandra T. McGonagle

Term Expires 2014

Six-Year Terms

SUPERVISORS OF THE CHECKLIST

Connie Moses, Chair
Irene Lachance
Mary Villaume

Term Expires 2014
Term Expires 2016
Term Expires 2018

Three-Year Terms

TRUSTEES OF TRUST FUNDS

Carolyn Scattergood
Thomas Space
Peter (Rick) Moses

Term Expires 2014
Term Expires 2015
Term Expires 2016

Three-Year Terms

LIBRARY TRUSTEES

John (Jack) P. Lacombe, Chair
Kathryn (Kate) Bishop Hamel
Daryl Thompson
Mike Marshall
Jennifer Ann McLean

Term Expires 2015
Term Expires 2014
Term Expires 2015
Term Expires 2016
Term Expires 2016

Three-Year Terms

CEMETERY TRUSTEES

Doris (Dee) Chitty, Chair
Susan Leach
Geoffrey Ruggles

Term Expires 2014
Term Expires 2015
Term Expires 2016

Three-Year Terms
BUDGET COMMITTEE

Phyllis Corrigan, Chair	Term Expires 2015
Kevin Leandro, Vice-Chair	Term Expires 2014
Kevin Roy	Term Expires 2014
Susan Greene	Term Expires 2014
Allen Voivod	Term Expires 2015
Richard Grenier	Term Expires 2015
David Horvath	Term Expires 2016
Robert J. Henderson, Jr.	Term Expires 2016
Jeffrey Beane	Term Expires 2016
Gus Benavides, Selectman Representative	
Paul Blandford, School Board Representative	
Fred Butler, Gunstock Acres Village Water District Representative	

Three-Year Terms
BOARD OF FIRE ENGINEERS

William R. Akerley, Chair	Term Expires 2015
Don Spear	Term Expires 2014
John "Jack" T. Lyman	Term Expires 2016

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Robert Dion, Moderator & Treasurer
Nicholas Sceggell, Clerk
Robert Dalton, Commissioner
Al Herte, Commissioner
Howard Epstein, Commissioner

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

Carole Hall, Chair	Term Expires 2014
Thomas Drouin	Term Expires 2014
Lawrence Routhier	Term Expires 2014
John Jude	Term Expires 2015
Everett McLaughlin	Term Expires 2015
Lee Duncan	Term Expires 2016
Douglas Hill	Term Expires 2016
Donald Sibson, Alternate	Term Expires 2014
John Goodhue, Alternate	Term Expires 2014
Paul Kiely, Alternate	Term Expires 2014

PLANNING BOARD

John Morgenstern, Chair	Term Expires 2015
Jerry Gagnon	Term Expires 2014
Richard Sonia	Term Expires 2014
Dale Channing (Chan) Eddy	Term Expires 2015
Richard Vaillancourt	Term Expires 2016
Pauline (Polly) J. Sanfacon	Term Expires 2016
Wayne Hall, Alternate	Term Expires 2014
J. Kevin Hayes, Selectman Representative	

RECREATION COMMISSION

Thomas Francoeur, Chair	Term Expires 2016
David Smith	Term Expires 2014
Vickie Carrier	Term Expires 2015
Richard Nelson	Term Expires 2015
Miriam York	Term Expires 2016
Lisa Manz-Buckley, Alternate	Term Expires 2014

ZONING BOARD OF ADJUSTMENT

Andrew Howe, Chair	Term Expires 2014
William Knightly	Term Expires 2014
J. Scott Davis	Term Expires 2015
Stephan Nix	Term Expires 2015
Ellen Mulligan	Term Expires 2015
Ann Montminy, Alternate	Term Expires 2014

HISTORIC DISTRICT - HERITAGE COMMISSION

Troy Schrupp	Term Expires 2014
Carole Hopper	Term Expires 2015
William Bickford	Term Expires 2016
John O'Brien, Selectman Representative	
Richard Sonia, Planning Board Rep., Chair	

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer	Term Expires 2014
Anthony Ferruolo	Term Expires 2015
Leo Sanfacon	Term Expires 2013

Two-Year Terms
INSPECTOR OF ELECTIONS

Evelyn Bray	Term Expires 2014
Donna Mooney	Term Expires 2014
Barbara Carey	Term Expires 2014
Diane Tinkham	Term Expires 2014
Maureen Nix, Alternate	Term Expires 2014
Claire Stinson, Alternate	Term Expires 2014
Karen Kolb, Alternate	Term Expires 2014
Catherine Edgar, Alternate	Term Expires 2014

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
John Rogers
Diane Hanley
Douglas Hill
Stephan Nix
John (Jack) Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

Scott Dunn
John Morgenstern

KIMBALL WILDLIFE FOREST COMMITTEE

Sandra T. McGonagle, Secretary	Term Expires 2015
Rebecca Watson	Term Expires 2015
George Labonte	Term Expires 2015
Pat Bennett	Term Expires 2016
Kristie Katz	Term Expires 2016
Robert Dean	Honorary Member
Joan Veazey	Honorary Member
Andrew Fast, Belknap County Cooperative Extension	Technical Advisor
Scott Dunn	Technical Advisor

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Gisele Lambert
John (Jack) McDevitt, Jr.
John O'Brien, Selectman Representative
Wayne Hall, Planning Board Representative
Paul Blandford, School Board Representative

TOWN OFFICERS

Assessing Agent
Building Official
Deputy Emergency Management Director
Deputy Fire Chief
Deputy Town Clerk - Tax Collector
Deputy Town Treasurer
Deputy Health Officer
Emergency Management Director
Finance Director
Fire Chief
Health Officer
Library Director
Parks and Recreation Director
Planning and Land Use Director
Police Chief (Acting)
Public Works Director
Town Administrator
Welfare Director

Wil Corcoran
David Andrade
Bradley Ober
Bradley Ober
Jennifer Mooney
Kimberly Varricchio
David Andrade
Stephen Carrier
Geoffrey Ruggles
Stephen Carrier
Sheldon Morgan
Katherine Dormody
Herbert Greene
John Ayer
James Leach
Sheldon Morgan
Scott Dunn
Erika Johnson

Gilford Town Offices

47 Cherry Valley Road
Gilford, NH 03249
527-4700 (Connecting to all departments)

Town Website: www.gilfordnh.org

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. *(All departments except Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.; Thurs. until 6:00 p.m.)*

Gilford Fire-Rescue

39 Cherry Valley Road
Gilford, NH 03249
527-4758 – Office
911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Public Library

31 Potter Hill Road
Gilford, NH 03249
524-6042
Library Website: www.gilfordlibrary.org
Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m.
Tues., Thurs. 9:00 a.m. – 8:00 p.m.
Sat. 10:00 a.m. – 2:00 p.m.

Gilford Public Works

55 Cherry Valley Road
Gilford, NH 03249
527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Recycling Center

105 Kimball Road
Gilford, NH 03249
293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m.
Fri. 9:00 a.m. – 4:00 p.m., Sat. 8:00 a.m. – 4:00 p.m.

A complete phone listing is available on the back cover of this report.

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

While most of the year 2013 was business as usual, there are some highlights worth mentioning. The Board of Selectmen stayed the same with the re-election of Gus Benavides, hence there was no learning curve to work through. The three of us bring a wide range of experience to the task of governing the Town. The focus of the Board has been maintenance or improvement of municipal services without an increase in the tax rate. Fortunately, we were able to accomplish that goal despite some setbacks during the year.

- The Department of Public Works continued to reconstruct and resurface the Town's roads as frugally as practical. While they did have an unbudgeted expense when the Cumberland Road culvert suddenly collapsed last summer, it was repaired with the help of our road contractor and other municipalities. That unanticipated expense did limit the number of miles of roads that they were able to resurface.
- After a negative vote by the taxpayers to purchase a new fire engine, twenty five year old Engine 4 was repaired with a lot of help from our DPW staff and placed back into service. At a cost of almost \$80,000, it is hoped that we can delay replacing this piece of fire equipment for five years.
- The Town did vote to perform a series of energy upgrades at the Town Hall including insulation and new siding, a new standing seam metal roof, and windows. This project will be finished in the Spring of 2014, and will not be affected by the Police Station Improvement project should it be approved by the voters in 2014.
- We have revised a plan to renovate, modernize, and provide additional space for the police department. This project has been pared down to approximately \$1.2 million and has the support of the Board. We are optimistic that the voters will finally approve this much needed project.
- The coal tar removal project on Liberty Hill will finally begin in earnest in the Spring of 2014. Having worked with NHDES and the current owner of the property, Liberty Utilities, we are confident that the interests of the Town and the abutters have been protected. This project will still take two years to complete and much disruption on Liberty Hill Road during that time, but the end is in sight.
- The Conservation Commission has been diligent in protecting and preserving a number of properties in Gilford. With the recent acquisition of the Gage property, most of the Belknap Range is now under some form of conservation ownership or easement and will serve as open space for generations to come.
- Finally, our municipal employees, both union and non-union, continue to serve the Town's residents well. As Selectmen, we are constantly asking them to do more with less and whenever possible, they exceed our expectations. We are grateful for their work ethic and the creative ways they solve problems.

There are many unsung heroes in this Town.....those who volunteer here and there, and those who give of their time to make the lives of others better, be it in the schools, at the library, at the Community Center, at Old Home Day, at the Candlelight Stroll, on various boards, committees, and commissions, or on our recreation fields. They make Gilford a GREAT place to live. Please thank them when you have the opportunity.

Best wishes for a fantastic 2014.

Board of Selectmen:

Kevin Hayes, Chairperson

John O'Brien, Vice-chairperson

Gus Benavides, Clerk



**TOWN OF GILFORD
5 YEAR TAX RATE HISTORY**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MUNICIPAL	\$4.79	\$4.79	\$4.93	\$4.93	\$5.25
LOCAL EDUCATION	\$8.55	\$8.69	\$9.35	\$9.21	\$8.85
STATE EDUCATION	\$2.51	\$2.59	\$2.74	\$2.69	\$2.59
COUNTY	\$1.52	\$1.55	\$1.53	\$1.47	\$1.47
TOTAL	\$17.37	\$17.62	\$18.55	\$18.30	\$18.16

	2014 REQUEST	2014 C.I.P. RECMND	2015 REQUEST	2015 C.I.P. RECMND	2016 REQUEST	2016 C.I.P. RECMND	2017 REQUEST	2017 C.I.P. RECMND	2018 REQUEST	2018 C.I.P. RECMND	2019 REQUEST	2019 C.I.P. RECMND
GENERAL GOVERNMENT												
TOWN HALL IMPROVEMENTS												
POLICE STATION IMPROVEMENTS	1,213,000	1,213,000										
P.S. BOND PAYMENTS			96,677	96,677	92,875	92,875	91,075	91,075	94,275	94,275	92,250	92,250
SUBTOTAL	1,213,000	1,213,000	96,677	96,677	92,875	92,875	472,075	472,075	94,275	94,275	92,250	92,250
PUBLIC WORKS												
BACKHOE												
BACKHOE LEASE PAYMENTS												
WHEEL LOADER (4CYL-YARD BUCKET)			100,000	100,000								
4WD 10 WHEEL DUMP TRUCK												
HD DUMP TRUCK W/PLW (34K-GW)	179,000	179,000			192,000	192,000	198,000	198,000				
LD DUMP TRUCK W/PLW (19 SK-GW)	87,500	87,500	91,000	91,000								
SWEeper-VAC			220,000	220,000								
SWEeper-VAC LEASE PAYMENTS			65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000		
SEWER PUMP STATION REPAIRS					60,000	60,000	62,000	62,000				
GOVS ISLAND SEWER							5,000,000	0				
GOVS ISLAND SEWER BOND PAYMENTS												
SAND PILE WEATHER COVER	60,000	60,000										
JET RODDER-VAC UNIT					105,000	105,000						
JET RODDER-VAC LEASE PAYMENTS					31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500
DPW EQUIPMENT C.R.F.					25,000	25,000	40,000	40,000	60,000	60,000		
SUBTOTAL	326,500	326,500	476,000	476,000	478,500	478,500	5,563,800	563,800	543,500	293,500	68,500	318,500
FIRE-RESCUE												
ENGINE 4												
ENGINE 4 LEASE/BOND PAYMENTS												
ENGINE 2 REHAB	50,000	50,000					562,840	562,840	62,000	62,000	62,000	62,000
FIRE EQUIPMENT C.R.F.	50,000	50,000	50,000	50,000	50,000	50,000						
BREATHING APPARATUS												
SCBA LEASE PAYMENTS												
AMBULANCE	220,000	220,000										
FIRE STATION IMPROVEMENTS	50,000	50,000										
COMMAND VEHICLE					50,000	50,000						
COMMAND VEHICLE LEASE PAYMENTS					10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700
FORESTRY VEHICLE												
FOCKLIFT UTILITY TRUCK												
SUBTOTAL	370,000	370,000	55,000	55,000	110,700	110,700	573,540	573,540	272,700	272,700	542,700	542,700
ANNUAL TOTAL - MUNICIPAL	1,909,500	1,909,500	677,677	677,677	682,075	682,075	6,609,415	1,609,415	910,475	660,475	703,450	953,450
LESS REVENUES (BONDS, TRADES, CRF, ETC.)	1,443,000	1,443,000	250,000	250,000	245,000	245,000	5,493,000	1,166,140	15,000	220,000	20,000	510,000
NET ANNUAL TAX COMMITMENT - MUNICIPAL	466,500	466,500	427,677	427,677	437,075	437,075	1,126,415	443,275	895,475	440,475	683,450	443,450
ESTIMATED C.I.P. TAX RATE - MUNICIPAL	0.030	0.030	0.028	0.028	0.028	0.028	0.072	0.028	0.057	0.028	0.043	0.028
SCHOOL												
PARKING LOTS & WALKWAYS (ALL SCHOOLS)												
G.E.S. PLAYGROUND	165,000	165,000										
G.E.S. INFRASTRUCTURE			100,000	100,000								
G.H.S. AUDITORIUM SEATING	105,000	105,000	250,000	250,000	250,000	250,000						
TECHNOLOGY UPGRADES (SAU DISTRICT)	200,000	200,000										
G.H.S. TRACK REPLACEMENT			100,000	100,000	75,000	75,000						
ENERGY SYSTEM UPGRADES (SAU DISTRICT)												
ANNUAL TOTAL - SCHOOL	470,000	470,000	450,000	450,000	325,000	325,000	300,000	300,000	0	0	0	0
ESTIMATED C.I.P. TAX RATE - SCHOOL	0.030	0.030	0.029	0.029	0.021	0.021	0.019	0.019	0.000	0.000	0.000	0.000
ESTIMATED C.I.P. TAX RATE - COMBINED	0.061	0.061	0.056	0.056	0.049	0.049	0.091	0.047	0.057	0.028	0.043	0.028
ESTIMATED VALUATION	1,546,349,220	1,546,349,220	1,554,080,966	1,554,080,966	1,561,851,371	1,561,851,371	1,569,660,627	1,569,660,627	1,577,509,931	1,577,509,931	1,585,396,475	1,585,396,475

Town of Gilford
47 Cherry Valley Road
Gilford, NH 03249-6827



Appraisal Office
(603) 527-4704
FAX (603) 527-4711

Recreation Center of New Hampshire

REPORT OF THE TOWN APPRAISER

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

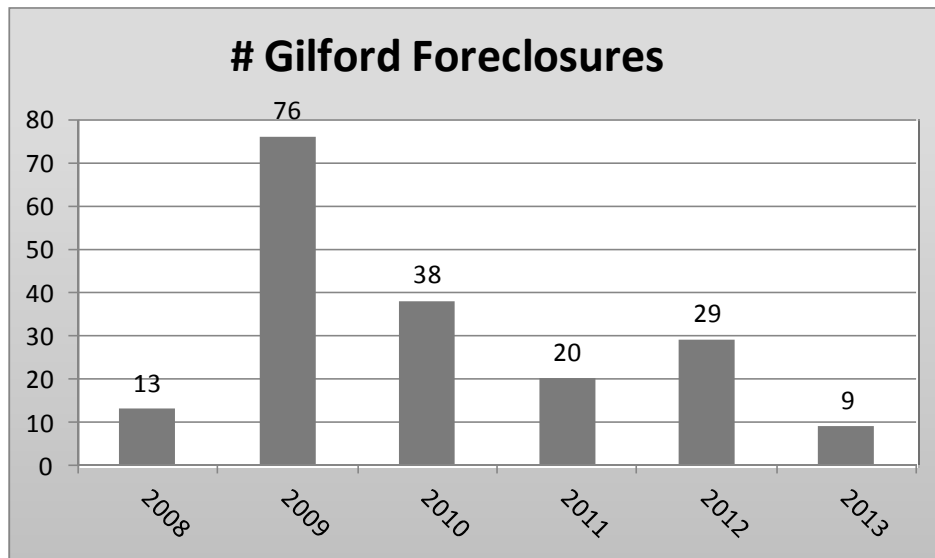
The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is tracked, inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measures their findings against State ASB Standards. 2014 is Gilford's certification year, and thus the Town must perform a full revaluation, that is, we must bring all properties to full market value for year-end 2014. Notices will be mailed to taxpayers, informing each of any changes in assessed value for 2014.

2013 Real Estate Market:

The Gilford residential real estate market had been softening over the latter part of 2007 into 2009. Matters stabilized somewhat in 2010. As with the previous real estate market crisis in the late 1980's, New Hampshire had not experienced the wholesale declines in market value reported in other parts of the country. Nonetheless, the local market has softened substantially as compared to the rising values experienced in 2003 through 2006.

Foreclosures are down substantially in 2013 from previous years as the following graph indicates:

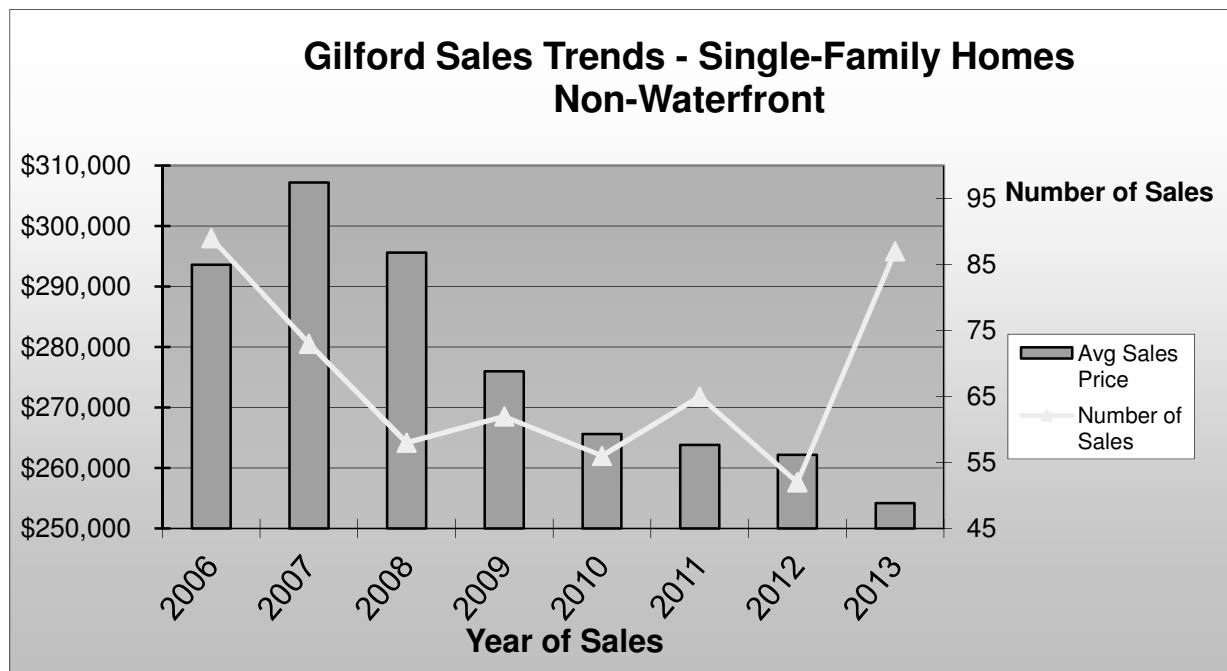


During troubled economic times, some properties on the verge of foreclosure have been forced to go through 'short sale' conditions. This occurs when the bank does not foreclose, but forces the owner to sell the property. These 'short' sales are not reflected in the chart above however such sales were also few in 2013, dramatically fewer than we experienced in the past 5 years.

Value Trends

The number of sales transactions for single-family homes in 2012 increased substantially (67%) over 2012. However, the sales prices, overall, declined by 3% over 2012 on average.

Gilford Single-Family, non-waterfront Properties:



Overall, these statistics indicate rough stability in our single-family market when compared to 2008-2009, and, the supply of homes on the market has normalized over past years.

Looking to the different property sectors in Town, one can gain a more comprehensive view of how our market is faring as can be seen from the following general statistics:

Other Statistics (Average Selling Prices)*:

Category	2009	2010	2011	2012	2013
Islands	-----	\$542,500	\$412,000	\$440,000	\$395,800
Mainland WF	\$1,028,333	\$1,239,000	\$1,077,800	\$957,100	\$989,100
Gov. Isle WF	\$3,080,700	-----	\$1,800,000	\$1,881,300	\$1,741,900
Boat Slips	\$66,000	\$76,200	\$76,800	\$71,100	\$49,200

	2009	2010	2011	2012	2013
Condos					
WF Related	\$330,200	\$272,900	\$301,500	\$285,500	\$313,300
Non-WF	\$192,100	\$142,300	\$124,700	\$132,300	\$143,000

* As with all average calculations, caution must taken before coming to conclusions, especially during times where not all categories and sub-categories are equally represented.

As shown above, changes in market value were fairly stable across the Town, excepting boat-slips. In the main, market prices over the past year were relatively stable, with dramatic increases in the *number* of sales occurring.

2013 Assessment Changes:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Due to the relative stability of the market prices however, no overall changes in assessments were undertaken in 2013 beyond those changes required as a result of property inspections occurring throughout the year. As a result, the total value of the Town increased less than 1% percent, from the 2012 assessments.

The following chart shows the changes in total valuation by category at year-end 2013 (taken from the MS1 report submitted to the State)*:

Category	2012	2013	\$Change	%Change
Current Use Lands	\$870,660	\$871,570	\$910	0.10%
Residential Land	\$644,565,290	\$642,820,260	(\$1,745,030)	-0.27%
Commercial Land	\$49,246,550	\$48,796,170	(\$450,380)	-0.91%
Total Lands	\$694,682,500	\$692,491,230	(\$2,191,270)	-0.32%
Residential Buildings	\$699,669,200	\$705,121,800	\$5,452,600	0.78%
Manf Housing	\$16,297,500	\$16,473,000	\$175,500	1.08%
Commercial Buildings	\$112,406,110	\$117,804,310	\$5,398,200	4.80%
Total Buildings	\$828,372,810	\$839,399,110	\$11,026,300	1.33%
Public Utilities*	\$6,960,240	\$6,960,240	\$0	0.00%
Elderly Exemptions:	\$3,608,300	\$3,405,100	(\$203,200)	-5.63%
Blind Exemptions	\$60,000	\$75,000	\$15,000	25.00%
Net Exemptions:	\$3,668,300	\$3,480,100	(\$188,200)	-5.13%
Net Valuation	\$1,526,155,840	\$1,528,215,600	\$2,059,760	0.13%

* Not all columns will add correctly due to some exemptions exceeding the assessments

**Public Utilities are pro-rated by the State for the State Education Tax Rate

Assessment-to-Sales Ratio: This statistic measures the relationship between the assessed values in Town, and the sales prices of open-market, arms'-length transactions occurring over the year. For example,, a property that sells for \$100,000 but is assessed for \$95,000 has a ratio of 95% (95,000 divided by 100,000). This process is conducted on all valid sales by the appraisal staff and, at the end of the year, by the Department of Revenue Administration. When these ratios are calculated for all valid sales, they are arrayed from high ratio to low ratio, with the middle ratio, or median ratio, representing the overall ratio for the Town for that year.

In 2012, our ratio was 96.7%. In 2013 our assessments are reflecting 99.8% of market value preliminarily (the State finalized the ratio for the year). This is reflective of little movement in market value over the course of the year.

Acceptable ratios are between 90% and 110% of market value by current State Standards, however, the Town of Gilford strives to remain in the 95% range annually.

Cycled Inspections:

Because the Town no longer performs full cycled revaluations (the last 'full' revaluation was in 1994), the Selectmen have authorized a 'cycled' inspection process, where each year 20% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is

reasonably accurate and ensures compliance to the State Constitution requiring an 'inventory anew at least every 5 years'.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include:

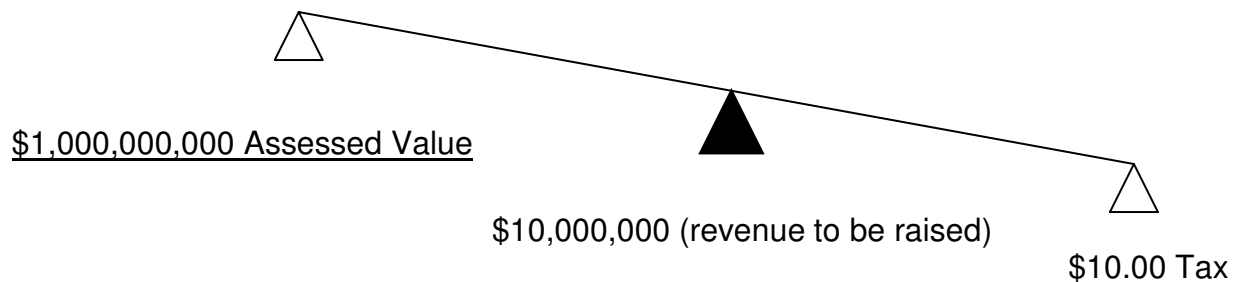
- Active building permit
- Recent sale or property transaction
- Abatement request
- Taxpayer request

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled, thereby not re-visiting (by data collectors) for another 5 years, regardless of its' geographic location. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives (our next certification is due in 2014). Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

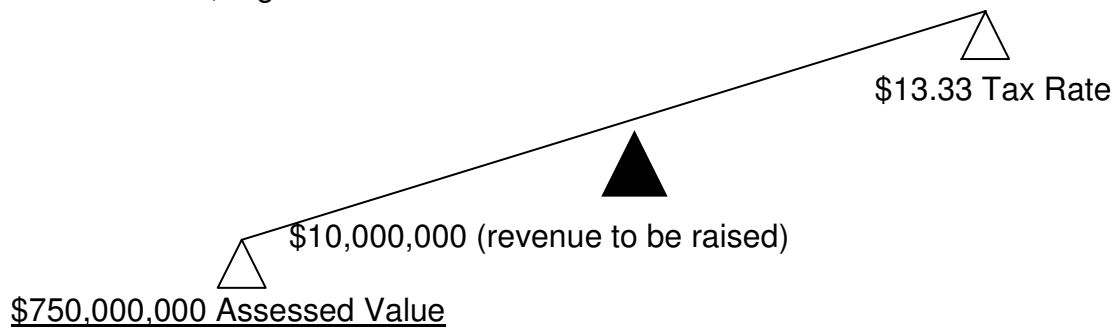
For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



Rate

If the total assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net

assessed value causes the tax rate to increase to \$13.33. Thus, the same total amount of taxes is still raised, regardless of the total assessed value.



So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of authorized (local) taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe. As time progresses, properties become more and more out of line, requiring a sudden and dramatic shift in tax burdens around the Town. For these reasons, annual reviews and changes tend to moderate any required shifts in taxes resulting from changing real estate markets and our required 5-year full revaluations..

2013 Tax Rate Changes:

The tax rate is made up of 4 components, the Town, County, Local School and State School rate. Following are the changes in the rates from last year:

Tax Rates:	2012	2013	\$Change	%Change
Town	\$ 4.93	\$ 5.25	\$ 0.32	6.49%
County	\$ 1.47	\$ 1.47	\$ -	0.00%
Local School	\$ 9.21	\$ 8.85	\$ (0.36)	-3.91%
State School	\$ 2.69	\$ 2.59	\$ (0.10)	-3.72%
Totals	\$ 18.30	\$18.16	\$ (0.14)	-0.77%

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2014 for the 2013 tax year.

Elderly Exemptions

To qualify, applicant must:

- be 65 years of age or older on or before April 1st in the year they're applying;
- be a New Hampshire resident for at least 3 years prior to April 1st.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included in asset calculations..

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

Blind Exemption

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year the credit is claimed;
- have honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran or surviving spouse with a service connected total and permanent disability.

Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,

- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veteran's credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We are an 'open door' office and we will review and/or explain your assessment at any time. As always, we do look forward to providing you with assistance in any way we can.

Respectfully,

Wil Corcoran & Marybeth Walker, Town Appraisers

REPORT OF THE TOWN CLERK – TAX COLLECTOR

In 2013, we had two major changes in service and in the way we do business in this office, which directly affects the citizens of Gilford. The first change you will notice is that as of March 26th we are now an online boat agent with the State of NH, instead of an offline manual process. This means that we can complete most boat registration transactions for you in our office and the information will be immediately sent to the DMV's database. The biggest difference you will notice is the format of the registration. The boat registration is now printed on the same safety paper as other motor vehicle registrations. It is also a quicker process, more efficient for the staff which equals a time savings for you.

You asked for it and we got it for you! Credit Cards! As of the end of October, I worked in conjunction with my staff, Board of Selectmen, Finance Department, Treasurer and our software company to offer you credit card services online (on our website) and over the counter. We accept the following four major credit cards: Visa, Master Card, American Express and Discover. The charge for using the credit cards is 2.95% which is disclosed to you prior to the completion of your transaction. Many folks have been taking advantage of using their credit cards since the first day we started taking them. As I understand it, some of the credit card companies are giving back cash incentives which are a savings back to you on the 2.95% convenience fee being charged; it also gives citizens an additional 30 days before they have to make the payment to their credit card company. Citizens have been using credit cards almost every day since the inception here in the office. Along with credit cards, we are still accepting checks and cash over the counter and e-checks online as well.

Within the town report you will find the statistics on revenues collected for Town Clerk and Tax Collector. The Town Clerk's report also includes revenues for the State DMV. Again, local motor vehicle revenue is on the rise (increase of \$51K in 2012 and \$126K in 2013), two years in a row respectively. Hopefully this is a sign that the economy is picking up...more new cars being purchased can be indications of an upwards economical swing. Let's hope this is a positive sign for our local economy.

Once again we aced our town and state audits! We always look forward to hearing the good news! A big thanks to my staff for another awesome year; they all work so hard and go the extra mile for everyone – they are great!

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Gilford Year Ending 12-31-13

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2012	2011	2010	
Property Taxes	#3110		1,298,111.18			
Cherry Valley Betterment tax	#3180		830.00			
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3189		117,877.54			
Property Tax Credit Balance**						
Other charges		< >	1,075.00			
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	27,638,469.00				
Cherry Valley Betterment tax	#3180	5,760.00				
Land Use Change	#3120					
Yield Taxes	#3185	3,440.89				1,456.65
Excavation Tax @ \$.02/yd	#3187	21.00				52.20
Utility Charges	#3189	1,065,977.28				
Other charges		11,804.70				414.95
OVERPAYMENT REFUNDS						
Property Taxes	#3110	23,606.09	28,486.93	25,173.00	11,025.00	
Utility Charges	#3180	453.83	500.96			
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
costs before lien			6,660.85			
Interest - Late Tax	#3190	12,149.70	68,737.34			
	#3190					
TOTAL DEBITS		\$ 28,761,682.49	\$ 1,524,203.60	\$ 25,173.00	\$ 11,025.00	

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of Gilford Year Ending 12-31-13**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010
Property Taxes	26,175,395.01	1,292,445.25		
Cherry valley betterment tax	5,440.00	830.00		
Land Use Change				
Yield Taxes	3,440.89	1,456.65		
Interest	12,135.62	68,185.00		
Penalties				
Excavation Tax @ \$.02/yd	21.00	52.20		
Utility Charges	853,061.52	116,722.68		
Cost of lien		6,660.85		
Other charges	9,554.45	1,489.95		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	2,873.00	34,152.86	25,173.00	11,025.00
Interest	14.08	552.34		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	8,595.33	1,655.82		
CURRENT LEVY DEEDED	152.00			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,509,167.08			
Cherry Valley betterment tax	320.00			
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	204,799.26			
Property Tax Credit Balance**	(25,512.00)			
Other charges	2,225.25			
TOTAL CREDITS	\$ 28,761,682.49	\$ 1,524,203.60	\$ 25,173.00	\$ 11,025.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of Gilford Year Ending 12-31-13**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009-Prior
Unredeemed Liens Balance - Beg. Of Year		366,521.54	179,030.12	23,482.07
Liens Executed During Fiscal Year	564,879.08			
Interest & Costs Collected (After Lien Execution)	15,036.09	40,337.85	65,016.90	3,248.77
TOTAL DEBITS	\$ 579,915.17	\$ 406,859.39	\$ 244,047.02	\$ 26,730.84

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010	2009-Prior
Redemptions		256,408.72	184,827.19	167,253.49	4,999.59
Interest & Costs Collected (After Lien Execution)	#3190	15,036.09	40,337.85	65,016.90	3,248.77
Abatements of Unredeemed Liens		4,694.09	3,253.30	2,945.37	500.00
Liens Deeded to Municipality		396.20	441.39	556.42	
Unredeemed Liens Balance - End of Year	#1110	303,380.07	177,999.66	8,274.84	17,982.48
TOTAL CREDITS		\$ 579,915.17	\$ 406,859.39	\$ 244,047.02	\$ 26,730.84

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Denise M. Gonyer DATE 2/3/14

Denise M. Gonyer

Town of Gilford, New Hampshire					
Office of Town Clerk					
Summary of Activity					
Year Ending December 31, 2013					
		General Revenue Received:			
	Quantity				Amount Collected
	11,350	Motor Vehicle Permits Issued		\$	1,477,721.39
		State Revenue			592,030.89
	1,632	Dog Licenses Issued			10,191.50
	3,374	Dump Coupons			16,870.00
		Boat Permit Fees & Reports			54,151.80
	828	State Boat Fee (offline 1/1/13 - 3/25/13)			6,891.50
	1,506	E-Reg Payable			1,289.80
	1,638	Copies of Records			1,007.15
	20	Bad Check Penalties Collected			500.00
	27	Returned Checks			(295.25)
	212	Fines			27,247.92
	104	Beach Admissions			520.00
	190	Glendale Launch & Park Guest Passes			7,575.00
	590	Glendale Parking Only Guest Passes			7,375.00
	80	Trailer Parking Passes			1,000.00
	3	Voter Checklists			75.00
	10	Postage Reimbursement			9.63
		Miscellaneous Fees			68.48
	26	Over/Under Adjustment Account			9.66
		Total General Revenues:			\$2,204,239.47
		Town Clerk Fees Remitted to the Town:			
	1,935	Titles Processed		\$	3,870.00
	2	UCC Statements			2,130.00
	50	Marriage Licenses			2,250.00
	263	Birth, Death & Marriage Certificiates Issued			3,440.00
	12,524	Municipal Agent Fees			34,200.85
	39	Wetlands Applications			702.00
	73	Aqua Therm Permits			36.50
	12,065	Town Clerk Fee MV& Boats			12,065.15
		Total Town Clerk Fees Remitted:		\$	58,694.50
		TOTAL REMITTED TO TREASURER:			\$2,262,933.97
		Respectfully submitted,			
		Denise M. Gonyer, CMC			
		Town Clerk - Tax Collector			
		subject to audit approval			

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
VAILLANCOURT, SHARON A LACONIA, NH	DAVIES, WILLIAM H GILFORD, NH	GILFORD	LACONIA	01/11/2013
MITCHELL, SCOTT GILFORD, NH	VLIEG, YOLANDA E MARBELLA, PANAMA	GILFORD	GILFORD	01/12/2013
THURSTON, BRYAN C GILFORD, NH	HARRISON, JULIE A OCEAN BLUFF, MA	GILFORD	GILFORD	03/29/2013
LACHANCE, MARC M AUBURN, NH	TARNES, CHRISTINA L GILFORD, NH	GILFORD	GILFORD	03/30/2013
CARBONI, JENNIFER L GILFORD, NH	ROBERTS, JASON J GILFORD, NH	GILFORD	FRANKLIN	05/04/2013
WELCH, JASON K GILFORD, NH	ANGERS, SHERRY J GILFORD, NH	GILFORD	GILFORD	05/10/2013
STUART, RICHARD D GILFORD, NH	DOUGLASS, PATRICIA A LACONIA, NH	GILFORD	LACONIA	06/02/2013
WHITE, MARGARET L GILFORD, NH	MARCEAU, DANA A GILFORD, NH	GILFORD	LACONIA	06/22/2013
SIGNORE, JASON L GILFORD, NH	COPP, FAITH J BRISTOL, NH	LACONIA	GILFORD	07/06/2013
MCLANE IV, WILLIAM T GILFORD, NH	GREENLAW, AMBER D GILFORD, NH	GILFORD	WINDHAM	07/06/2013
PETTENGILL, NANCY E GILFORD, NH	WILMOT, GEORGE D GILFORD, NH	HOLDERNESS	HOLDERNESS	08/11/2013

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NICKERSON, GUY C GILFORD, NH	EGAN, JILLIAN N GILFORD, NH	GILFORD	GILFORD	08/31/2013
GELLOTTE, DANA W GILFORD, NH	MARTEL, ANDREA E LACONIA, NH	GILFORD	GILFORD	09/15/2013
LUMBRA, KYLE K BROOKLINE, MA	LEE, SYLVIE GILFORD, NH	GILFORD	GILFORD	09/28/2013
GUERIN, BRUCE E GILFORD, NH	PARADIS, ROBIN P GILFORD, NH	GILFORD	GILFORD	09/29/2013
ALEXANDER JR, RAYMOND T GILFORD, NH	HIBBARD JR, BRUCE R GILFORD, NH	GILFORD	LACONIA	10/12/2013
ELLIOTT III, ROBERT O GILFORD, NH	SANVILLE, EMILY A GILFORD, NH	GILFORD	LACONIA	10/19/2013
MCEVOY, EDWARD M GILFORD, NH	DAWES, KELLIE M GILFORD, NH	GILFORD	GILFORD	10/20/2013
OUELLETTE, MARIAN K AUGUSTA, ME	HARRISON, MORRIS J GILFORD, NH	GILFORD	GILFORD	10/26/2013
MARCEAU III, EDWARD J GILFORD, NH	LIVINGSTON, JENNIFER F GILFORD, NH	GILFORD	LACONIA	11/12/2013
MATTHEWS, TERRY A GILFORD, NH	BEAN, RUSSELL A MOULTONBOROUGH, NH	GILFORD	MEREDITH	11/12/2013

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WOODALL, LILLIAN LUISE	01/20/2013	CONCORD, NH	WOODALL, RANDY	WOODALL, JESSICA
SMITH, NOLAN SCOTT	01/20/2013	CONCORD, NH	SMITH, KENNETH	SMITH, DESIREE
THOMPSON, ELIZABETH HESKO	01/23/2013	ROCHESTER, NH	THOMPSON, JESSE	THOMPSON, ALISON
KELSALL, EASTON SHANE	02/05/2013	LACONIA, NH	KELSALL, JEREMY	BLISS, CAROL
ROWLEY, CAROLINE ISABELLA	02/12/2013	CONCORD, NH	ROWLEY, FRANCIS	ROWLEY, BERNADETTE
GILBERT, CHARLOTTE GRETCHEN	02/18/2013	LACONIA, NH	GILBERT, DYLAN	SANBORN, LAUREN
HALLORAN, GABRIELLA HOPE	02/22/2013	ROCHESTER, NH	HALLORAN, BARRY	SWINK, BETTY
LEANDRO, ARCHER GRANT	03/08/2013	CONCORD, NH	LEANDRO, KEVIN	LEANDRO, HEIDI
FUSTER, MADELYN SOPHIA	03/29/2013	CONCORD, NH	FUSTER, NATHANIEL	FUSTER, CATHERINE
BOLDUC, KAYLEE DANIELLE	04/09/2013	LACONIA, NH	BOLDUC, WILLIAM	BOLDUC, TINA
ARONSON, NICO SALVATORE	04/10/2013	CONCORD, NH	ARONSON, SCOTT	ARONSON, DORIA
MORIARTY V, WILLIAM EDWARD	04/18/2013	LACONIA, NH	MORIARTY IV, WILLIAM	GRAM, ALYSSA
METZ, HUNTER GABRIEL	05/16/2013	LACONIA, NH	METZ, MICHAEL	METZ, LISSA
HOOPER, JACK MICHAEL	05/20/2013	LEBANON, NH	HOOPER, KIRT	HUFF, KALI
BEANE, DELANEY EVA	07/12/2013	LACONIA, NH	BEANE, CURTIS	BEANE, JESSICA
BEVERLEY, ISABELLE SOPHIA	07/30/2013	CONCORD, NH	BEVERLEY, CHRISTOPHER	BEVERLEY, AMIE
LARRERE, QUINN TERESA	08/16/2013	LACONIA, NH	LARRERE, JASON	SIMONEAU, STEVIE
LYMAN, JOHN BRENNAN	08/23/2013	CONCORD, NH	LYMAN, JOHN	LYMAN, LINDSAY
SOUSA, HAYDEN LEEANA	08/25/2013	LACONIA, NH	SOUSA, BRANDON	THOMPSON, JAQUELINE
MILLIGAN, EMMA KAYE	08/28/2013	CONCORD, NH	MILLIGAN, THOMAS	MILLIGAN, LAUREN
HOGAN, CORMAC JOSEPH	09/02/2013	LACONIA, NH	HOGAN, JEREMY	HOGAN, NICOLE
KIEFER, DANIEL PATRICK	09/12/2013	LACONIA, NH	KIEFER, PATRICK	KIEFER, KATHRYN
ABOU JAOUDE, DIA SOPHIA	09/14/2013	LACONIA, NH	ABOU JAOUDE, DANY	ABISALEH, DARINE
KLOETZ, EVELYN GRACE	09/18/2013	LACONIA, NH	KLOETZ, KRISTOPHER	KLOETZ, ERICA
HANCOCK, SOPHIE EMILIE	09/23/2013	LACONIA, NH	HANCOCK, STEPHEN	HANCOCK, ANN MARIE
ELLIOTT, MASON READ	09/28/2013	LACONIA, NH	ELLIOTT, ROBERT	CREELMAN, AMANDA
CUPPLES, TRAVIS ALAN	10/26/2013	LACONIA, NH	CUPPLES, ROSS	CUPPLES, RENEE
WILSON, MAGGIE EILEEN	11/04/2013	CONCORD, NH	WILSON, ANTON	MOULTON, MARIA
SANVILLE, KAYSON JOHN	11/06/2013	LACONIA, NH		SANVILLE, KYLIE
VALLO, DOMINIC JAY	11/08/2013	LACONIA, NH	VALLO, JOHN	SALLIES, KELLI
SCHROTH, AMELIA JAYNE	11/12/2013	LACONIA, NH		BRYANT, CECILY
NUTTER, KATE JOHANNE	11/18/2013	CONCORD, NH	NUTTER, CRAIG	NUTTER, MELISSA
GRAY, BENTLEY CARTER	11/28/2013	CONCORD, NH	GRAY, ALAN	GRAY, ALLISON
MASLOW, LILAH FAE	12/12/2013	LACONIA, NH	MASLOW, JOSEPH	MASLOW, KRISTEN



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RYAN, CHARLES	01/08/2013	LACONIA	RYAN, CHARLES	MAZE, FRANCES	Y
MAGNUSSEN, GUDRUN	01/10/2013	LACONIA	MAGNUSSEN, MAGNUS	OLAFSDOTTIN, MARIA	N
LABONTE, LEO	01/12/2013	LACONIA	LABONTE, ARTHUR	MITCHEL, DIANNE	N
GAGNON, ALICE	01/28/2013	GILFORD	DUFAULT, ALBERT	CAMIRE, DORA	N
MOULTON, DOUGLAS	01/29/2013	LACONIA	MOULTON, RONALD	FRANCOEUR, BEVERLY	N
RUPERT, JAMES	02/02/2013	GILFORD	RUPERT, HARTER	ELLIS, VIRGINIA	Y
MULL, GLORIA	02/03/2013	GILFORD	GRANDE, VINCENT	MANCUSE, MILDRED	N
RODRIGUE, ELIZABETH	02/04/2013	LACONIA	FRAZIER, FRANCIS	UNKNOWN, VERA	N
SARGENT, STEVEN	02/24/2013	CONCORD	SARGENT, RUSSELL	COMINS, CHARLOTTE	N
FRENCH, CHARLES	03/06/2013	GILFORD	FRENCH, CHARLES	BABB, FRANCES	Y
BOUSQUET SR, ROLAND	03/08/2013	LEBANON	BOUSQUET, ALBERT	PLANTE, MERILDA	N
MACHAIN, JANE	03/15/2013	LACONIA	TURNER, EMANUEL	LAPEN, MARTHA	N
WEEKS, BENJAMIN	03/16/2013	LACONIA	WEEKS, L	FLACK, GERTRUDE	Y
BICKFORD, DAVID	03/17/2013	LACONIA	BICKFORD, ARTHUR	BREWSTER, IDA	N
BOHANNON, LARRY	03/29/2013	WALPOLE	BOHANNON SR, LARRY	SHEPARD, DOROTHY	N
EHMANN, DOUGLAS	03/29/2013	LACONIA	EHMANN, WILLIAM	HOAGLAND, CONSTANCE	N
MAXNER, BARBARA	03/30/2013	GILFORD	WHITNEY, BERT	HILL, CLARA	N
MURTAGH, GEORGE	04/01/2013	LACONIA	MURTAGH, GEORGE	MAGRATH, AGNES	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMITH SR, BERTRAM	04/03/2013	GILFORD	SMITH, ADELBERT	POTTER, WINNIFRED	Y
MERCER, LEMUEL	04/10/2013	MEREDITH	MERCER, ARTHUR	TOWLE, MARGARET	Y
STANSFIELD, ALMA	04/10/2013	GILFORD	BROWN, AZARIAH	BLANDFORD, ETHEL	N
BASTILLE, EVELYN	04/24/2013	LACONIA	NICHOLAS, BRYAN	IRONS, EMMA	N
LAPLANTE, RAYMOND	05/12/2013	LACONIA	LAPLANTE, PIERRE	BELAND, YVONNE	Y
ABBOTT, FRANK	05/20/2013	LACONIA	ABBOTT, GORDON	DAVIS, BEATRICE	Y
LALLIER, KAREN	06/06/2013	MEREDITH	THEOPOLD, PHILIP	ROYCE, HARRIET	N
CORMIER, RONALD	06/08/2013	LACONIA	CORMIER, LEO	BOUDREAU, EMMA	Y
CHARTER, WALTER	06/09/2013	LACONIA	CHARTER, ARTHUR	CLARK, GLADYS	Y
MILLER, PEARL	06/14/2013	DOVER	LACEY, WILLIAM	PENNY, MINNIE	N
TRAMONTANO, TRACY	06/16/2013	LEBANON	MARRAPESE, JOHN	HORNE, PAMELA	N
GAUL, VANCE	06/18/2013	CONCORD	GAUL, ALAN	SMITH, LOUISE	N
ANDERSEN, GARY	06/30/2013	GILFORD	ANDERSEN, HANS	CHAMBERLAIN, HELEN	Y
DUBOIS, HORACE	07/13/2013	LACONIA	DUBOIS, EDMUND	GOYETTE, MARGUERITE	Y
MUDGETT, ALTA	08/01/2013	LACONIA	STEARNS, EBENEZER	CORBIN, CORNELIA	N
HACKETT, NATHANIEL	08/03/2013	NEW CASTLE	HACKETT, DAVID	ANDREWS, SARA	N
HILL, ALICE	08/03/2013	LACONIA	RAMSAY, HARRY	PORTER, FANNY	N
SANBORN, ARTHUR	08/19/2013	LACONIA	SANBORN, FOREST	LANGLEY, IRIS	Y



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ANDREWS, ADAM	08/24/2013	LACONIA	ANDREWS, PHILIP	BARKER, SHARON	N
OLSON, SHIRLEY	09/02/2013	LACONIA	PETERSON, ALBERT	LARSON, ASTRID	N
KING, ESTHER	09/10/2013	LACONIA	HARRIS, ARTHUR	RAND, MURIEL	N
GELOTTE, WILLIAM	09/11/2013	GILFORD	GELOTTE, CLAUD	GOLDSTEIN, MAE	Y
MACEK, MARIAN	09/30/2013	LACONIA	MACEK, WINCENTY	MIEDZINSKA, STEFANIE	N
ROOT, IRENE	10/01/2013	LACONIA	CHABOT, HENRY	VACHON, MARY	N
CARNIVALE, JULIA	10/07/2013	LACONIA	LORI, DOMONIC	MANCINI, ROSE	N
STURGEON, RITA	10/17/2013	LACONIA	PROVENCAL, GEORGE	SULLIVAN, MARY	N
GOODWIN, MARK	10/21/2013	GILFORD	GOODWIN JR, ELMER	WINN, MARILYN	N
KANE, ANDREW	10/21/2013	LACONIA	KANE, JAMES	CARO, MARIA	N
RAND, MELVIN	10/21/2013	GILFORD	RAND, ROGER	WILSON, FLORENCE	Y
CARINE, GLENNA	10/26/2013	GILFORD	ROSSI, JOSEPH	ROSSI, ELIZABETH	N
LAPORTE, VERONICA	10/27/2013	GILFORD	LAPORTE, RAYMOND	HAYDEN, DORIS	N
ZIMMERMANN, ANNE	10/31/2013	GILFORD	LYMAN, KEITH	FOLEY, GLORIA	N
GRAHAM, CLAYTON	11/14/2013	PORTSMOUTH	GRAHAM, MICHAEL	RAWLINGS, CINDIE	N
RICHARDSON, MARIA	11/14/2013	LACONIA	ROUHIER, THOMAS	ALDRICH, ROSALIE	N
LITTLE, PAUL	12/09/2013	BEDFORD	LITTLE, ROBERT	DONOVAN, MECHTILDE	N
BEAUDOIN, DAVID	12/31/2013	GILFORD	BEAUDOIN, ALFRED	DOLE, FLORENCE	N

REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE

This year saw somewhat of a continuation of last year's development activity. As a rule, application reviews were down for the boards but permits held fairly steady. Consequently application fees were down but permit fees were similar to last year's numbers. Commercial building permits were up 50%.

A significant project this year was the expansion of Meadowbrook Farm, now known as Bank of New Hampshire Pavilion at Meadowbrook. Overall seating capacity was expanded to 8,300, the pavilion roof was expanded, a new driveway to the facility was created to Kimball Road, and new parking areas were created among other changes.

The redevelopment work at Lake Shore Marketplace at 1458 Lake Shore Road is in full swing with portions of the shopping center having been demolished and the new expansion area of Walmart underway. Much of this work is within Laconia so DPLU staff is working closely with staff from the City of Laconia on performing building inspections and monitoring of the project. All remaining units in the shopping center, except for the former Hannaford space, are leased out and occupied. Work on updating and redemising the former Hannaford space will begin soon, so that portion of the building will likely be occupied soon as well.

The following tables illustrate the work performed during 2013 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2009	2010	2011	2012	2013
Building Permits	199	195	150	187	176
Plumbing/Electrical Permits	209	197	154	152	169
Sign Permits	20	9	26	15	30
Demolition Permits	13	14	10	22	20
Certificates of Occupancy	80	35	44	83	38
TOTAL PERMITS:	441	415	384	459	433

Of the **176** building permits issued, **21** were commercial building permits and **25** were for single-family homes. Of the **25** single-family homes, **11** were knock-down/rebuild homes, and **14** were actual "new construction".

2. Declared Value of All Construction

	2009	2010	2011	2012	2013
TOTAL VALUE:	\$12,266,793	\$11,166,930	\$7,723,291	\$15,981,999	\$16,006,999

3. Department Revenues

	2009	2010	2011	2012	2013
Permit Fees (Bldg., Pl., El., etc.)	\$29,288	\$38,549	\$31,515	\$41,886	\$40,619
Planning Bd. & ZBA Fees	\$9,034	\$7,846	\$7,016	\$9,878	\$5,405
Vendor Permit Fees	\$10,379	\$7,005	\$7,060	\$3,736	\$660
Glendale Barge Permits	\$1,450	\$1,150	\$1,100	\$1,500	\$1,000
TOTAL REVENUES:	\$50,151	\$54,550	\$46,691	\$56,998	\$47,684

4. Code Enforcement Activity

	2009	2010	2011	2012	2013
Inspections	798	803	602	678	748
Zoning Enforcement	182	237	248	225	235
TOTAL INSPECTIONS:	980	1040	850	903	983

II. PLANNING BOARD

Membership

		<u>Term Expires</u>
Chair	John Morgenstern	4/15
Vice-Chair	Polly Sanfacon	4/16
Secretary	Dale "Chan" Eddy	4/15
Selectmen Rep.	J. Kevin Hayes	
Regular Members	Jerry Gagnon	4/14
	Richard Vaillancourt	4/16
	Richard Sonia	4/14
Alternate Members	Wayne Hall	4/14

Board Action

	2009	2010	2011	2012	2013
Site Plan Reviews	25	14	11	15	8
Subdivision Reviews	18	9	8	5	5
Master Signage Plans	2	0	0	0	0
TOTAL CASES:	45	23	19	20	13

III. BOARD OF ADJUSTMENT

Membership

		<u>Term Expires</u>
Chair	Andrew Howe	4/14
Vice-Chair	Scott Davis	4/15
Regular Members	Ellen Mulligan	4/15
	Stephan Nix	4/15
	William Knightly	4/14
Alternates	Ann Montminy	4/14

Board Action

	2009	2010	2011	2012	2013
Special Exceptions	7	7	2	1	2
Variances	5	7	4	5	1
Appeal Admin. Decision	2	2	3	0	0
Rehearings	1	0	1	1	0
Equitable Waiver	2	0	0	0	0
Withdrawn	1	2	4	0	0
TOTAL CASES:	18	18	14	7	3

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair/Planning Brd. Rep.	Richard Sonia	4/14
Vice Chair	(vacant)	
Secretary	Troy Schrupp	4/14
Selectmen Rep.	John O'Brien	
Regular Member	Carole Hopper	4/15
	William Bickford	4/16
Alternates	(none)	

<u>Commission Action</u>	2009	2010	2011	2012	2013
Cases Reviewed	13	14	4	11	1

V. CONSERVATION COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair	Carole Hall	4/14
Vice Chair	Lee Duncan	4/16
Regular Members	Douglas Hill	4/16
	Tom Drouin	4/14
	Larry Routhier	4/14
	Everett McLaughlin	4/15
	John Jude	4/15
Alternate Members	Donald Sibson	4/14
	John Goodhue	4/14
	Paul Kiely	4/14

<u>Commission Action</u>	2009	2010	2011	2012	2013
Cases Reviewed	51	40	28	14	21

At the beginning of 2013, John Goodhue stepped down as the chairman of the Conservation Commission to assume a position as an alternate on the commission. John had served as chairman for 25 years! In August his fellow commissioners, the Board of Selectmen, and others honored him with presentation of a special chair, and a key with the honorary title of Mayor of Gilford Village. He had served in various volunteer capacities in Gilford since he was 16 years old including as a member of the Recreation Commission and a volunteer firefighter. We thank you, John, for your lengthy and valiant service to this community and especially to conserving unique natural lands within the town. With John Goodhue's retirement from serving as a regular Conservation Commission member, John Jude was moved from being an alternate to being a regular member, and Carole Hall became the new chair.

We welcome Bill Bickford as a new member to the Historic District and Heritage Commission. Bill has been actively involved throughout the community in various capacities and is a hard worker, so adding him to the Historic District and Heritage Commission will be a great asset. Welcome aboard Bill! There were no other staffing changes on any of the other boards.

Building Inspector/Code Enforcement Officer David Andrade and Department Secretary Sandra Hart continue to work with me in keeping the Department of Planning and Land Use running smoothly. My thanks to them for their good work.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use



TOWN OF GILFORD

Recreation Center of New Hampshire

DEPARTMENT OF PLANNING & LAND USE

Public Notice

Restoration of Involuntarily Merged Lots

Per RSA 674:39-aa

This notice is provided to inform Gilford taxpayers of a recently enacted NH Law that allows for any involuntarily merged lots to be restored to premerger status upon the owner's request. Involuntarily merged lots mean land parcels that were merged by municipal action for zoning, assessing, or taxation purposes without the consent of the property owner. This law does not apply to lots that have been voluntarily merged as a result of actions taken by a property owner or previous title holder.

Although the statute requires that requests to restore involuntary mergers must be submitted to the Selectmen prior to December 31, 2016, the Town of Gilford passed an amendment to Section 9.1 of the Zoning Ordinance in 2010 that establishes a simplified, administrative procedure for lot unmergers without any deadline. Any person interested in having a lot unmerged should contact the Department of Planning and Land Use at (603) 527-4727, or drop in at the DPLU Office in the lower level of the Gilford Town Hall, 47 Cherry Valley Road, Gilford, NH 03249.

BUILDING • CODE ENFORCEMENT • CONSERVATION • HISTORIC PRESERVATION • PLANNING • ZONING

47 CHERRY VALLEY ROAD • GILFORD, NH 03249 • PHONE: (603) 527-4727 • FAX: (603) 527-4731

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2012 – 2013 (FY13)

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilford and the region in the past fiscal year are noted below:

OUTREACH

- Completed and submitted the town's Hazard Mitigation Plan to the Federal Emergency Management agency for approval.
- Reviewed the NH Department of Transportation (NH DOT) project proposals related to public hearings in Gilford.
- Set up and processed NHDOT traffic volume counts for the town.
- Met with the town planner to summarize existing storm water regulations. Completed and submitted a draft model ordinance to the NH Department of Environmental Services for review and comment.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL
CENTER HARBOR • DANBURY • EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL
HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH • NEW HAMPTON • NORTHFIELD • OSSISPEE •
SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnepesaukeegateway.org.
- Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.

- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.



REPORT OF THE POLICE DEPARTMENT



The year ending in December of 2013 was busy and the Department was challenged with personnel shortages. Of note was the retirement of long time employee SRO Kelly Stiegler, who retired to be with family after 14 years of service. Her dedication, loyalty and friendship will be greatly missed. During the period of September to November we were short 5 employees. We have since added to our ranks by hiring Priscilla LeClaire as a Communications Specialist, and Jeremy Breton and Denise Parker as patrol officers. In March, Detective Christopher Jacques was promoted to Detective Sergeant. FTO Douglas Wall was recognized by the department as Officer of the Year and Karen Craver was recognized as Communications Specialist of the Year for outstanding job performance.

We assisted with many events in town, to include Memorial Day and Old Home Day parades, 26-4-26 race, Spirit walk, Trick or Treat and Candle Light Stroll. All of these impacted the Village area with heavy foot and vehicle traffic, so the Village section of Belknap Mountain Road was closed for many of these. We also assisted, as in years past, with the Timberman Triathlon and Meadowbrook concerts, which saw record crowds with the new expansion.

The Gilford Police Explorer Post 300 was re-activated in 2013 with FTO Wall, K9 Officer Vansteensburg and Officer Fasshauer acting as post advisors. There are currently nine Gilford Explorers who are young adults age 14 to 20 interested in a career in Law Enforcement. The post participates in classroom and hands on training in Law Enforcement topics. Police Explorers also assist with events such as Parades, the Kainen Flynn Fishing Derby, WLNH Children's Auction, the Timberman Triathlon and DARE Graduation. Three members of the Gilford Explorers have attended the Cadet Academy in Concord, which is an intense training similar to the Police Academy, modified for Police Cadets and more members plan to attend.

We assisted the NH Attorney General's Drug Task Force with a case involving a marijuana grow and hash production. The hash manufacturing operation involved a volatile process to yield "BHO" - butane hash oil (or "honey oil"). This process is volatile because of the method and use of butane and yields a super potent hash. Some other notable Bureau of Criminal Investigations cases include another marijuana grow at a residence, a person applied for a concealed carry license was found to be a felon and was also found to possess several guns, a 3 car crash with multiple patients (1 fatal), a DWI serious bodily injury accident, arrest of two burglars which lead to a string of others burglaries in other communities, two drug overdose deaths, an armed robbery,

apprehension of sex offender who used internet social media to lure and sexually assaulted victims, which will possibly uncover other cases with other victims, a string of truck, boat, outdrives and trailer thefts and attempted thefts from local Marinas. These all are very involved investigations and include applying for and serving warrants and meticulous evidence collection. Many of these cases involved assistance from patrol. Due to staffing, the Detective Sergeant is the only one assigned full time to detective work while the other detective assists while working patrol.

As far as Patrol Activity we continue with the "Park Walk and Talk" (PWT) program and using a liaison with local businesses, in an effort to stay on top of issues like shoplifting, which has dropped off as a result of this strong cooperative effort between the police and businesses. Patrol handled many underage alcohol parties with arrests ranging from 3 to 24 people. Traffic stops and arrests are up for this year. This year is the 2nd highest year for arrest numbers in the last 10 years following 463 arrests in 2011. If we had been fully staffed we surely would have exceeded the number of arrests in 2011. In general, patrol activity was very high but patrol has made the extra effort to make up for personnel shortages and perform to the highest standard.

K9 Ike obtained full Patrol Dog status and holds two nationally recognized certifications, logging over 400 hours of training. He has responded to approximately 80 K9 specific calls this past year, in addition to regular patrol duties with handler, K9 Officer Adam Vansteensburg. Some notable calls Ike responded to in the past year include tracking a Robbery suspect and locating him underneath a trailer. He tracked the operator of a motorcycle who fled into the woods and entered a swamp. Ike located the suspect who did not have a license but did have multiple arrest warrants. Ike assisted officers with a suicidal subject armed with a handgun who was hiding in the woods. After 45 minutes of unsuccessful negotiations with the subject, Ike barked on command. The subject immediately surrendered and was safely taken into custody for medical evaluation. Ike assisted with the execution of multiple search and arrest warrants throughout the year and assisted the US Marshal Fugitive Task force two times with apprehending fugitives hiding in our community. Ike's presence alone has prevented countless crimes and he and his handler will focus on obtaining Drug Certification next year.

K9 Agbar od Olocha has served the Town of Gilford proudly for the last nine years and his official retirement date is May 2014. Agbar has had a colorful career having tracked down numerous suspects and his accomplishments in regard to Search and Rescue, Evidence Recovery, Narcotic Detection, and Tracking, could fill this page. Gilford Police Department will miss Agbar greatly. ("Paws up, K9 Agbar od Olocha - K9 Sergeant Dustin H. Parent")

Lt. Kelley has been busy with grant applications which included DWI and speed enforcement grants, which were received and used over the summer. This allowed for

an extra officer for traffic enforcement during peak times and resulted in increases in DUI related arrests, warnings and citations for violations of motor vehicle law. Ultimately, this helped reduced motor vehicle collisions, which result in property damage and injury. He also applied for and received a matching funds grant for radar for the motorcycle unit. We continue to participate in the Bullet Proof Vest Partnership a grant which matches us 50% on vest purchases for the department.

Along with the wide variety of mandatory training from Use of Force to Work Zone Flagger training, we also had other important and timely training. Sergeants Bredbury and Parent attended Law Enforcement Supervisor class. Parent planned and conducted an Active Shooter training. He was assisted by the Belknap County Sheriff's Office and Gilford High School students helped as actors in the scenario. This training was paired with a school tour and a follow-up scenario is planned to be done on school grounds. We completed a video training and implemented a Lethality Assessment Program for Domestic violence investigations. Two of the department Firearms instructors hosted an International Assoc of Law Enforcement Firearms Instructors (IALEFI) - Master Instructor Conference, an intense three day instructor development course for instructing in the use of patrol rifle, pistol and shotgun.

This year the voters approved our new radio communications project. The required licensing has been approved and we hope to have the project complete by the middle of 2014. The department started using Guardian Tracking management software to document employee performance. This has been helpful with employee evaluations and general management. As expected, most entries to date document a high quality of performance by Gilford Police employees.

Lt. Kelley prepared a presentation for the need of an 18th full time officer. This was presented to the Board of Selectman and the Budget Committee, who both favored the 18th position for inclusion in the 2014 budget. Lt. Kelley will also present plans for the PD addition which is the same as previously proposed with minor revisions. Some revisions were to maintain the roof line so the current renovations of the building siding and roof will not have to be re-done.

Thanks to all members of the Gilford Police Department for their dedication and loyalty. And to the great citizens they serve. And thanks to all Town Employees and Officials for their support throughout the year.

Respectfully,

Lt. James Leach, Acting Chief of Police

**Gilford Police Department
Activity Report
December 31, 2013**

Call Type	2012	2013
Telephone Calls Received	14217	13338
Telephone Calls Made	5062	5318
Calls For Service	20841	20223
Sex Offenses	5	8
Robbery	0	1
Aggravated Assault	4	4
Burglary	42	28
Larceny	198	175
Auto Theft	7	2
Simple Assault	86	62
Criminal Mischief	68	84
Drug Offenses	65	89
Driving While Intoxicated	75	81
Intoxication	81	131
Parking Tickets	134	76
Accidents	253	262
Traffic Stops	3637	4089
Total Arrests	422	455

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

2013 was, again, a very busy year for the department. We recorded approximately 88½ inches of snowfall last winter and about 7.2 inches of rain. As a reminder, we have modified our placement of salt on town roads such that we very seldom apply straight salt. We are mixing a portion of sand with our salt so that an application is about 75% salt and 25% sand. We started this in 2012 to try and be a bit more sensitive to our environment without sacrificing vehicle safety when it comes to traction.

Glendale was a rather quiet area this past year as we had only minor construction work scheduled. We cut back all brush from the edge of pavement along with digging out some rocks that began penetrating the pavement. We then placed a layer of hot top to smooth out the entrance to Level 2. This should improve access to all the upper levels.

Solid Waste / Recycling Division

2013 saw our efforts on single stream recycling continued. Bruce and Richie welcomed 23,181 visitors who brought recyclables, dropped off brush, leaves, asphalt, wood chips and visited the Goody Shed. Remember, you can now recycle the following items into one recycling bin as well as consolidate your numerous home containers into just one:

Newspaper	magazines	office paper	phone books
folders	brown bags	cardboard/boxes	paperboard
shoe boxes	catalogs	books	foil
beverage cartons	empty aerosol cans	jars	plastics 1~7
pots & pans	junk mail (window envelopes are OK)		bottles and cans

* Please, **NO** plastic wrap or bags, Styrofoam, bubble wrap and **NO** PVC or ABS piping in the bins.

Items recycled need to be clean so as not to invite bees and animals to congregate in and around our recycling bins. Please be sure to rinse all food scraps, liquids and grease from the items before tossing.

The following chart shows what we have deferred over the past six years:

	2008	2009	2010	2011	2012	2013
	(the following figures are in tons)					
Trash shipped to incinerator	6406	5514	5210	5003	4838	4581
Total tonnage recycled	225	240	211	235	297	224

We're recycling **ONLY** a little over 4% of our garbage Our goal is to achieve 10%
PLEASE help out...

Highway Division

Continuing to use both Wolcott and Busby Construction Companies we were able to work on our Ten Year Road Maintenance Plan. We top coated with 1½" asphalt: Old Lakeshore Road, Edgewater Drive (Summit to Brook Road) and Mountain Drive. Along with this we ground, based, enhance drainage and placed 2 ½ "of base asphalt on Schoolhouse Hill Road. Also this past year we were hit with an emergency rebuilt on Cumberland Road when the 36 inch cross culvert blocked and we had to replace the culvert that was down over 25 feet deep. Again, Wolcott & Busby did an outstanding job for the town.

Our Highway Superintendent, Kirk Young, chose to step back into his position of Truck Driver feeling more comfortable in that slot. We then advertised for a new superintendent and were fortunate to have Paul MacKinnon come back to us after a several year hiatus. Paul is energetic, knowledgeable about Gilford and ready to begin where Kirk left off.

Building & Grounds Division

The custodial team continues to keep the town buildings looking spotless and pride themselves on staying ahead of the weather when it threatens. Many hours of dedication go into keeping our buildings and grounds looking their best and Public Works is most appreciative of their commitment.

Administration & Sewer Divisions

The following chart reflects our administrative activity this past year:

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Public Sewer Hookups	12	9	7	11	12	15
Driveway permits issued	68	53	48	37	43	51
Dig & Trench permits issued	28	24	30	30	21	26
Request for Action processed	187	179	181	137	214	323
Temporary passes for the Recycling Center & Laconia Transfer Facility			144	160	139	213
Coupons sold for the Laconia Transfer Facility		2,734	2,305	2,056	1,578	

The sewer division remained active with Brian DeNutte, our System Operator, continuing to be innovative in what he does so as to maintain a cost efficient operation. Brian is managing our sewer meter replacement program to ensure that meters are operating efficiently. Please give Brian a call if you should find a door knocker that asks for your OK to have your meter serviced.

In our administrative office, Mia Gagliardi showed an interest and ability to take on the challenge and was promoted to Operations Manager towards the end of the year. Concurrent with this we welcomed Renee Oberg who transferred over from the Finance Office. Both are settling in to their new job and are welcomed support for the Public Works team.

In closing, I thank all those that work with us throughout the year. Should you see something that we did not, please give us a call at 527-4778 to let us know and we'll do our best to keep you and your family safe in the coming year.

I Remain Respectfully yours,

Sheldon C. Morgan
Director of Public Works



Gilford Fire-Rescue

Stephen M Carrier, Chief

Bradley A Ober, Deputy Chief

Community, Safety, Professional Service

REPORT OF THE FIRE-RESCUE DEPARTMENT

The men and women of Gilford Fire-Rescue appreciate the continued support we receive from our residents and the other municipal departments. It continues to be a pleasure to serve and protect this great Town. We are constantly challenged by the diversity of our community; the lake, the islands, the mountains, the thousands of seasonal residents and visitors, an aging population, the ski area, our transportation network, the airport, and our commercial base. We work and train hard to be ready for what the next challenge may be.

We pride ourselves on being involved in our very active community. In August, we participated in the annual Old Home Day parade, sold our famous sausage subs, and helped make sure the fireworks got off without a hitch. We held an Open House last fall which included activities such as coloring, "putting the fire out in the windows" with a real hose stream, and apparatus tours. Papa Gino's sponsored and provided lunch for the event. In December, we helped to provide warmth on a very cold night during the Candlelight Stroll.

During the past year, we hired seven Call Firefighters: Jay Brown, Matthew Cappello, Stephen Chase, Darcy Crisp, Ryan Dalton, Roger Horton, and Joshua Morrison. All of them are in various stages of training and will be welcome additions to our department. During the summer, Lt Nick Mercuri resigned to become the EMS Bureau Chief for the State of NH. Rick Andrews was reassigned to fill the shift officer vacancy due to the resignation and Brad Ober was hired as Deputy Chief. Brad comes to us with a good deal of experience, most recently serving as Chief of the Tilton-Northfield Fire & EMS. Among other duties, he will conduct most of the departments Fire Prevention activities.

Engine 4 was returned to service in the early part of the year, restoring our fleet to its normal complement of apparatus. Engine 2, our first-due attack engine, required a number of repairs including spring and shackles; a transmission, pump work, and replacement of a section of front suction pipe. Engine 2 is our busiest fire engine. We look forward to replacing our 13 year old Ambulance 2 in the coming year.

Emergency incidents increased significantly in 2013. Once again, we experienced our busiest year ever – responding to 1507 incidents; a 5.8% increase from the previous year. We provided EMS and/or Fire Watch details to events in our

community that drew over 145,000 spectators and participants. Our personnel provided assistance 384 times during those events. The department also conducted 649 fire prevention inspections (11.7% increase from 2012), delivered a number of public education sessions, and conducted and participated in a tremendous amount of training.

Training continues to be a priority for the men and women of Gilford Fire-Rescue. In 2013 the members of the department participated in over 3,737 hours of training in an effort to be ready for any emergency they may encounter.

Four of our newest full time firefighters finished their probation requirements in 2013. Each of the 7 new Call Firefighters has been busy gaining as much training as possible. Three have recently completed Firefighter One certification. Other call firefighters have continued their training by taking EMT classes, Firefighter Two certifications, and other seminars. Additionally, the department trains as a whole each Wednesday night.

We continue to transition our EMT-Intermediates to the Advanced-EMT level. This process includes approximately 40 classroom hours and the successful completion of a National Registry of EMTs computer-based test. Many of our EMT-Is are continuing to study and prepare for this challenging test. All must be transitioned prior to 2016 or they will revert back to EMT-Basic level. We expect all of our EMT-Is to make this jump, successfully.

This is a very demanding field to work in, at every level. We expect a tremendous amount of time and effort from our employees so that they may deliver the very highest level of service as reflected in our slogan: **Community, Safety, Professional Service.** It continues to be our pleasure to serve you!

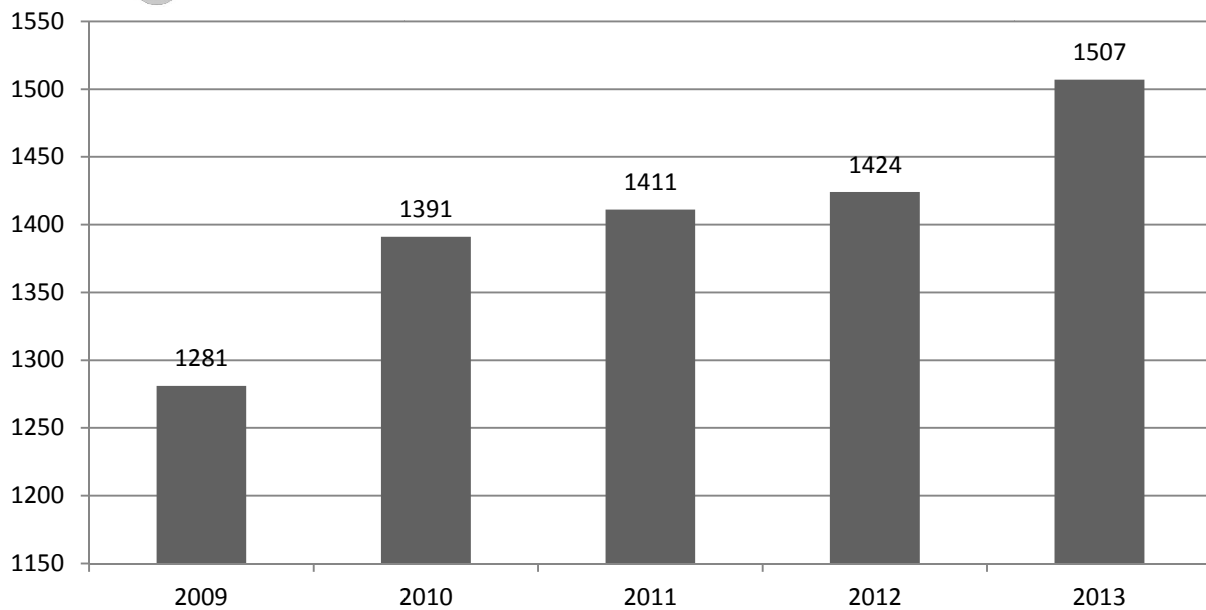
Please do not hesitate to call the station with any questions, concerns, or request for services that you may have. And, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the fire department link on the "new" Town website.



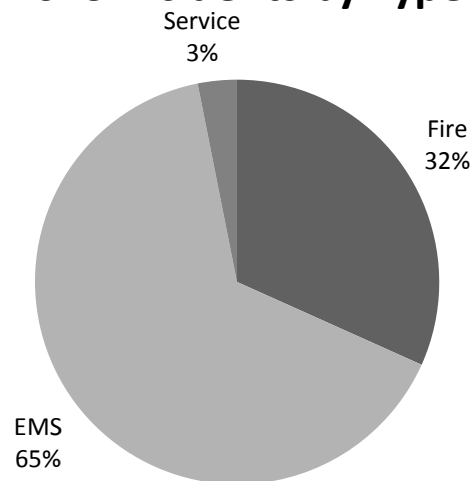
Members that climbed 110 flights of stairs in Manchester to remember the firefighters who died in NYC on 9.11 with US Senator Kelly Ayotte.



Gilford Fire-Rescue Incidents 2009-2013



Gilford Fire-Rescue 2013 Incidents by Type





Forklift Fire – 4.4.13



Ice Rescue Training – Glendale
Docks – January 2013



Motor Vehicle Collision – Rt. 11
at Brookside Crossing – 4.5.13

Gilford's Boat 1 operating at a Boat Fire in Moultonborough – 7.18.13



Firefighters extinguish a fire in a very large, hollow tree – Dockham Shore Road – October 2013



Gilford's E2 (left) working at Skate Escape fire on Court Street in Laconia



Companies work to extricate the patient of a motor vehicle collision on Henderson Road

Gilford firefighters operate a building fire on Young Road – originally reported as Gilford – actually in Belmont. 4.17.13



Companies working on the scene of a motor vehicle collision on Gunstock Hill Road – 7.27.13

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

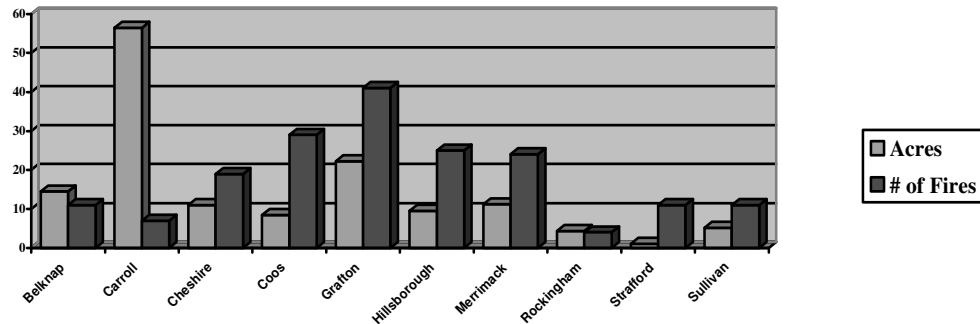
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



	Total Fires	Total Acres
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173

CAUSES OF FIRES REPORTED

Arson	1
Debris	69
Campfire	12
Children	1
Smoking	10
Railroad	0
Equipment	4
Lightning	0
Misc.*	85 (*Miscellaneous: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had another busy year during 2013 with a lot of changes. First off we'd like to thank Tracie Bettez for her many years of service to the Parks and Recreation Department. Tracie had been with the department since 2007 before leaving in early February. We hope Tracie knows she will be missed, and wish her the best of luck moving forward. Filling our staffing void for a few months was Nicole Langley who joined the Parks and Recreation Department in early April. However Nicole left our department in early October to pursue other opportunities and we wish her well.

We filled the position once again in early November with a face familiar to many of you in the Community. Sue King, who previously held the position of Director of Parks and Recreation for over 20 years, has brought a wealth of knowledge and experience as she has returned to our department on a part-time basis. We are thrilled to have her on board and look forward to all she has to offer!

I would like to thank Christine Guthro, who left the Recreation Commission this past spring after serving as an alternate member the previous year. We appreciate all your effort and you will be missed!

We continue to annually make improvements in many of our Parks and Recreation facilities. A number of volunteers from the Gilford Community Church's Youth Program spent part of their April Vacation painting the deck of the Lifeguard/Concession/Restroom building and the Maintenance building at the Town Beach. They also helped paint the Bandstand Deck and the Varsity Baseball Dugouts at the Village Field. We offer them a big "Thank You". In late June and Early July, with the assistance of a grant from the United States Tennis Association (USTA), we were able to resurface the basketball court and tennis courts at the Village Field. This included adding 10 and Under Quick start tennis lines to one of our courts. We also made some improvements down at the beach as we installed a new outdoor foot wash and shower on the back of the Lifeguard building. We are also in the process of a beach replenishment project that has included receiving our Dredge and Fill Permit from DES and completing some work along the shoreline of the unguarded section of the beach. We anticipate completing this project this coming spring by bringing in some beach sand to fill low areas in the middle of the beach.

Though this past winter offered some inconsistent temperatures, we fought though the inconsistent weather to keep the Arthur A. Tilton Ice Rink open for most of the season. We officially opened in early January and remained open through March 10th, only closing for a few days through the season due to warm weather and poor ice conditions. We had another beautiful and busy summer season at the Town Beach with 20 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. We welcomed Sam Cowan to the beach for his first season of managing the beach concessions stand as he provided quality offerings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2013 included exploring new field trip activities for our Vacation Fun Days and adding a new pre-school program in the spring.

We continued to improve the Senior Moment-um program for senior adults by offering a variety of different activities throughout the year and continuing our partnership with the Gilford High School Interact and Drama Clubs to sponsor our annual Dinner and Show programs. We have also put on a number of other programs that include a meal along with entertainment or an activity.

Another area we are always looking to improve is our community activities. We once again offered a bus trip to watch the Boston Celtics. In addition to holding our 5th annual Flashlight Egg Hunt, we once again partnered with the Gilford Youth Center to sponsor the 4th Annual Breakfast with the Easter Bunny. We ran two bus trips to historic Fenway Park to watch the eventual World Series Champion Red Sox! This fall we re-tooled our annual Halloween Happening Party, offering it on a Friday evening to rave reviews! This past December we teamed with the Gilford Youth Center to host our 5th Annual Santa Land for children of the Community.

We would like to thank Bank of New Hampshire, Blouin Steel, Bob Wood Construction, Children's Dentistry of the Lakes Region, Chris Burke Stone Masonry, D.C. Appraisal Services, Dr. Kennell Orthodontics, Franklin Savings Bank, Gallagher Contruction, Gilford Well Co., Hannaford Supermarket, Hiller Orthodontics, Hillside Surgery Center, Irwin Motors, King of Klean, Lakeside Famous Roast Beef, Meredith Village Savings Bank, Norm Marsh Electric, Shaw's Supermarket, Sports and Marine ParaFUNalia, Tradesman Builders, Winnisquam Dental, and the and all others who have assisted our department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field. We would also like to thank our numerous volunteers, without whom many of our programs would ne be possible.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year. We appreciate all of the support you provide our department as we look forward to providing quality facilities and recreation opportunities again in 2014.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francoeur, Chair

Miriam York

Dave Smith

Rick Nelson

Vickie Carrier

Lisa Mans-Buckley, Alternate

YOUTH PROGRAMS

Program	Season	2011 #s	2012 #s	2013 #s	Notes
Youth Basketball	Winter	132	131	126	
Gunstock Ski/Snowboard	Winter	26	23	44	
Bolduc Park X-Country Skiing	Winter	17	14	10	
Bolduc Park Golf	Spring	15	13	12	3 of 4 sessions were full
Pheasant Ridge Golf	Spring/Summer	36	37	34	1 of 2 sessions was full
Swim Lesson Sessions I and II	Summer	181	191	204	
Mommy and Me Go to the Beach	Summer	8	---	---	Did not Run Session
Guard Start – Junior Lifeguarding	Summer	5	6	6	
Arts and Crafts	Summer	78	99	89	
Tennis Lessons	Summer	35	42	44	Most sessions were full, had 8 on waitlist
Summer Beginner Archery	Summer	12	14	14	Session was full
Summer Intermediate Archery	Summer	6	6	13	
LEGO Your Mind Camp	Summer	---	27	38	
Shooters Gold Basketball Camp	Summer	63	64	49	
Challenger Soccer Camp	Summer	50	52	35	
Diamond Star Baseball/Softball Camp	Summer	18	21	9	Had issues with registration on camp website
USSI Multi-Sports Camp	Summer	12	14	---	Canceled due to low numbers
Sciensational Workshop for Kids	Summer	18	14	10	
Youth Soccer	Fall	157	172	133	
After School Archery Lessons	Fall	8	9	---	Did not Run Session
After School Sports	Fall, Winter, Spring	156	138	76	3 of 4 sessions were full, Co-Sponsored with School, did not run fall sessions
Jr. Picasso Art Program	Spring	6	9	---	Did not run program
Jr. Explorer Program	Winter, Spring	20	---	---	Did not run program
Jr. Gourmet	Winter, Spring	12	---	---	Did not run program
Jr. Spring Program	Spring	---	---	10	New Program
Jr. Athlete Soccer	Fall	---	23	20	Both sessions full
Jr. Fall Program	Fall	---	39	---	Did not run program
Jr. Holiday Program	Winter	---	20	---	Did not run program

ADULT PROGRAMS

Program	Season	2011 #s	2012 #s	2013 #s	Notes
Adult Snowshoeing	Winter	17	15	27	Canceled a couple hikes due to conditions
Adult Curling	Winter	24	22	9	Canceled 2 weeks because of conditions
Co-ed Adult Volleyball	Fall, Winter Spring	56	73	60	
Adult Hiking (Spring Session)	Spring	22	18	23	Canceled one hike due to weather
Bolduc Park Golf Lessons	Spring	6	12	13	2 of 4 sessions were full
Adult Tennis Lessons	Summer	13	12	6	
Summer Archery Program	Summer	---	4	3	
Adult Hiking (Fall Session)	Fall	28	33	37	
Fall archery Lessons	Fall	---	2	---	Did not run program
Pick-Up Adult Basketball	Spring, Fall	25	28	26	Did not run spring session
Senior Moment-um Program	Year Round	113	131	134	Averaged higher numbers each activity

COMMUNITY PROGRAMS AND SPECIAL EVENTS

Program	Season	2011 #s	2012 #s	2013 #s	Notes
February Vacation Fun Day	Winter	32	30	30	Program was full
Family Snowshoeing	Winter	14	---	---	Did not run program
Cardboard Box Sled Derby	Winter	19	1	15	
Winter Carnival Curling	Winter	14	10	---	Poor Ice Conditions
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	
Aquafina Pitch, Hit & Run	Spring	---	24	7	
April Vacation Fun Day	Spring	31	25	30	Program was full
April Vacation Trip	Spring	22	---	---	Did not run trip
Flashlight Egg Hunt	Spring	175+	175+	150+	Wet, snowy conditions
Breakfast with the Easter Bunny	Spring	150+	200+	200+	Co-Sponsored w/Gilford Youth Center
Bike Safety Rodeo	Spring	10	19	27	
Red Sox Trips	Spring	138	160	94	Only ran 2 trips, 1 was sold out
Water Carnival	Summer	200+	150+	150+	
Community Band Concert Series	Summer	100+	100+	100+	Attendance at each concert
Halloween Happening	Fall	150+	150+	160+	Changed to Friday Night
Santa Land	Winter	240+ children	300+ children	240+	Parents also attended. Co-sponsored w/Gilford Youth Center
Celtics Trip	Winter	53	37	27	Trip was sold out



REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 24, 2013 – “Superheroes Among Us”! It was the 94th Annual Gilford Old Home Day celebration and the weather was perfect! While honoring heroes in our theme, the Old Home Day Committee were thrilled that the Beetle Family and Patrick’s Pub accepted our invitation to serve as Parade Grand Marshals. The Day itself was dedicated to Leo “Pete” and Dorothy “Dot” Labonte. Both Pete and Dot were very active members of the community. In addition to the farm that they owned and operated, Pete worked for the Town Highway Department, and was a member of the Belknap Snowmobiler’s Club, the Married Farmers and our Lady of the Lakes Church prior to his passing in early 2013. Dot has also been a staple in the community working in both the Gilford Elementary School and the Gilford Middle/High School for over 20 years. She also started the Salvation Army Friendly Kitchen and received a Rotary Club Award in recognition of her volunteer services.

The day kicked off with a large group of runners for the 36th Annual GNA Road Race in the morning! Following the 29th Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators turned out in great numbers in the village to watch the annual parade. As always, the parade boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! I’d like to offer a special thanks to the GHS Class of 2014 for walking the parade route as our “Bucket Brigade”, to help raise funds for our 2014 celebrations.

After the parade, some great music from Paul Warnick and Friends emanated from the Village Field bandstand. Bob Pomeroy was once again willing to lend his services as our “Master of Ceremonies”, as he kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by Marlene Makowski. Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps. MA Moon Bounce was back again to provide bounce house entertainment for children throughout the day in a variety of different bounce houses.

The Woodsman Competition sponsored by Kitchen Cravings and Belknap Landscape returned to the Elementary School for the second year and provide great entertainment for a large number of spectators early in the afternoon.

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a hoop roll! A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, the crowd enjoyed the entertaining performance by Children’s Musician, Rick Golden.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. The GNA 15th Annual Kids’ Fun Run Race went off without a hitch!

As the afternoon rolled on, people flocked back to the Village Field to enjoy the music of the Jandee Lee Porter Band in the entertainment tent. Following the performance by Jandee Lee Porter Band the crowd turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display – as great as ever! The evening was capped off with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, everyone who had managed to stay until the end, finally gave in and headed home for some sleep!

We all returned Sunday morning and with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yet again, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. I would like to once again personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. This incredible celebration would not be possible without your continued assistance and guidance.

Our plans are already underway for the 2014 celebration, scheduled for Saturday, August 23, 2014. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 23rd!!!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee



REPORT OF THE CEMETERY TRUSTEES AND STEWARD



2013 brought about a change in Trustees. I would like to thank Judy Cott for all the years she served, and helped our efforts. Judy continues to be a great help by organizing the Veterans flags. Each year, all our Veterans have a flag placed at their marker from Memorial Day to Veterans Day. This is no easy task, as Gilford has well over 200 Veterans resting within the cemeteries. It is important to each of us that every Veteran is remembered, and with generous donations, Judy can purchase enough flags to replace those that are tattered or torn. We'd also like to say, "Thank-You!" to those that support the Veterans Flags.

Our new Trustee, Geoff Ruggles, was elected and we are very happy to have him on board. Many of you may not know that Geoff spent a great deal of time, when he was growing up, at Ames Farm. He was responsible for the care of Ames Cemetery, so he brings not only his financial wisdom, but also a bit of history too!

The past year has been extremely busy. We hit a new record in Right of Burial sales, which is a double edged sword. It is sad when we lose another member of our town, but grateful that many of you are choosing to preplan. Making sure your loved ones know your final wishes takes a tremendous burden off of those left behind or those grieving. We welcome questions and do our best to handle the business side of things in a timely manner. One question we hear often is, "How do I start and what do I need to do?" The answer is, call 527-4732 and leave a voicemail with your name and phone number. We will return your call promptly. Together, we will set up a time for you and any family members to view what is available at our active cemetery, Pine Grove. Prices range from \$175 - \$700.

We continue to improve, enhance, and maintain Gilford's cemeteries. We are very close to finishing the restoration of Weeks Cemetery. This year, the very last of the stones, which were lying on the ground, were reset. The picture above shows the beautiful Ann M. Weeks stone. It was pictured on our very first brochure, broken. Her stone is now repaired and hopefully will remain in place for future generations to admire. A big "Thank-You!" to Rick Mini and Chris Dormody, our Caretakers, who went above and beyond just mowing and trimming. They put their hearts into the care of each

cemetery and it showed. Lots of hard physical labor and sweat during the spring and fall clean-ups and daily brush removal! We also must say "Thank-You!" to Sheldon Morgan, our Steward, who has stuck with us from the very beginning and continues to support and help our efforts. Sheldon's daily schedule is usually humanly impossible, yet he somehow makes sure the caretakers have their needed supplies and that the water supply is full and easily accessible. Sheldon oversees the burials, and helps with the business side of our tasks.

Sue Leach is our genealogist who travels to Concord regularly and brings a wealth of information back to our town. We sometimes wonder how she keeps the lineage straight in her mind. If you are researching your family history, Sue can lead you in the right direction on how and where to start.

The New Hampshire Cemetery Association spring and fall seminars were very informative and help us to stay current on RSA's, problems and concerns. It gives our group a chance to gain knowledge from neighboring cemeteries and their experiences. When we first attended these meetings we left feeling like we had a whole lot of catching up to do. Slowly, we feel like we are finally gaining ground on requirements and current changes. We are proud to represent Gilford. There are many towns that do not have as many Historic Cemeteries as we do, but there are also many who have far more. It is especially interesting to learn how each town is choosing to handle the increasingly high cost of burial in this economy. Time is slowly changing customs, traditions, and choices.

"Thank-You!" to each and every resident who takes the time to help maintain their family and friends final resting areas. The flowers were beautiful the entire season. Our goal is to preserve Gilford's Historic Cemeteries for the Past, Present, and Future. We also hope to maintain a respectful, peaceful area where people feel welcome to come, relax, and reflect. "Thank-You!" to all the companies that help out with the larger projects and the Town departments that all get involved with everything from filing to hauling. It certainly takes a huge team and we're grateful for all of you.

Lastly, some interesting cemetery facts to ponder . . .

1. Past generations often gathered at the families resting place to enjoy a picnic or celebrate a special occasion.
2. In the 19th Century, the dead were carried out feet first to prevent the spirit of the deceased from looking back and beckoning another family member to follow.
3. The difference between a cemetery and a graveyard is: A graveyard is always adjacent and part of a church.

4. The expression, "Saved by the Bell" actually came from coffin makers designing a system to prevent premature burial. A chain was placed in the hand of the deceased and brought up to the grave. The end of the chain was attached to a bell. If the buried woke, they could ring the bell and be saved.
5. China pays its citizens to be buried at sea.
6. The owners of Macy's Department Store died on the Titanic.
7. A dog slept near his owner's grave for 6 years. No one ever showed him where the burial took place.

Respectfully Submitted,

Dee Chitty
Cemetery Trustee
Chairperson



REPORT OF THE LIBRARY DIRECTOR

This year was a special year for the Library, for in addition to celebrating our building's 5 year anniversary, and offering an even greater diversity of programs and classes, we are thrilled to announce that 2013 was our busiest year EVER – in more ways than one! More materials were checked out- 136,850 to be exact, and more people attended library-sponsored programs than ever before. Computer usage increased from 10920 to 11692, and the overall number of visitors to the library also increased.

One of the biggest goals of the library is to foster and encourage in children a lifelong love of books and library use, and we work hard to offer fun, literacy-centered children's activities. We had great turnout for Cat in the Hat's and Amelia Bedelia's birthday parties and also added Spanish and French Language programs for preschoolers, sponsored vacation drop-in crafts and coordinated Early Release activities for kids and teens. During National Library Week we had a number of special guests, and hosted our first ever Edible Book Contest. Storytime and Babygarten were ongoing throughout this year as we worked our way through the alphabet through stories, snacks and crafts. The Summer Reading Program built upon the National theme of Dig into Reading and encompassed weekly programming, reading games, and incentives for continuing to read throughout the summer. A record number of 391 kids participated. The year in the Children's Room ended with the always popular gingerbread-house making, storytime with Mrs. Klaus, and a special presentation of the Nutcracker Ballet.

In addition to an increase in children's programs, participation in adult programming also took a jump this year. A record-breaking 324 adults signed up for the adult Summer Reading Program, and several lucky readers walked away with great prizes at the end of the program. During the summer and throughout the year, special monthly programs were offered in addition to regular weekly and monthly clubs and classes. Adult summer programs included Groundbreaking Reads, Destination Series and the Get Booked Series of Author Visits. Former Library Assistant Abi Maxwell celebrated the launch of her debut novel, Lake People, with a reading and discussion and a Ragtime performance and reception with Library donors provided for a jovial atmosphere at the 5 Year Anniversary Donor Party this summer.

As always, we wouldn't be able to offer nearly as much as we do without the Friends of Library. Friends of the Library sponsored or contributed towards many library programs this year, including all of our Summer Reading Programs, the Downton Abbey Party, Santa's Workshop, Candlelight Stroll activities, Halloween Magician, Mother's Day Tea, and the 5-Year Anniversary Donor Party. It is through the help and support of the Friends and our dedicated community members that we are able to do all that we do.

The Library is always looking for ways to connect and partner with the community through local organizations and groups, including the schools and daycares, the Historical Society, and regional artists. One of our favorite ways to showcase community diversity and talent is through our exhibition area displays. Changed monthly or bi-monthly, these displays are filled with the art and photography of talented individuals within our community.

As technology continues to evolve and become a larger part of our daily lives, the Library works to meet the demand for more digital media and technical assistance. The Check-out-an-expert program has continued to be a popular resource for one-on-one help with computers, e-readers, and other devices. Our website has also undergone changes to allow for better accessibility through portable devices, and to provide more online resources, such as our weekly staff reads, links to the NH Downloadable Books portal, and updates on weekly events and programs.

As we look back on 2013, and reflect on the last 5 years, we are thankful and proud to be a part of such an active library community, and as always, none of it would have been possible without the tireless help of our faithful volunteers, who logged 5281 hours of work this year!

Our staff is dedicated to making the library a warm and welcoming place for all members of the community. Whether you are looking for your next great read, a quiet place to work or access the internet, or you're simply interested in learning more about what upcoming programs we have in store, stop by the library and we'll be happy to help you out.

Katherine Dormody, MLIS
Library Director

Library Staff: Betty Tidd, Tracey Petrozzi, Lura Shute, Joanne Buckner
Part-time and Summer Staff: Molly Harper, Becky Vallar, Jolene Wernig, Corey Nazer

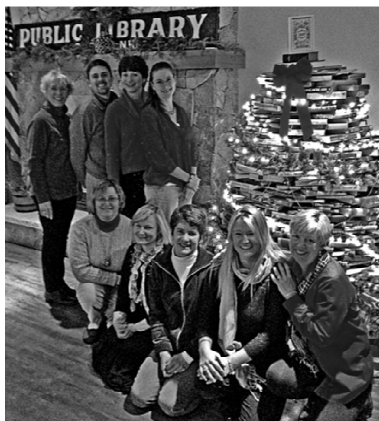
Library Trustees: Kate Hamel, Daryl Thompson, Jack Lacombe, Mike Marshall, Jennifer McLean



	2009	2010	2011	2012	2013
Cardholders	5382	5306	5794	5995	6455
New Cards Issued	750	653	539	538	523
Children's Materials Checked Out	42451	43293	43426	42547	43369
Adult Materials Checked Out	81808	87425	86449	90167	93389
Items Added to the Collection	8901	7846	7596	7207	7160
Computer Usage	10514	10699	9513	10920	11692
Volunteer Hours	5021	4729	5012	5058	5281
Meeting Room Usage by Outside Groups	2544	2389	1563	1964	2082

NON- APPROPRIATED FUNDS REPORT

Category	Balance 12/31/12	Receipts	Expenses	Balance 12/31/13
Calendar	-734.93	734.93	0	0
Children's Fund	310.04	10.00		320.04
Copier	6296.09	4473.21	10504.23	265.07
Fines	2404.33	10208.32	9659.94	2952.71
Gifts	14254.98	10044.41	20877.78	3421.61
Grants	-18.05	706.50	673.00	15.45
Interest	98.72	1.36	12.00	88.08
Misc./Fees	19166.75	5783.36	24734.21	215.90
Remick Trust	91.81	150.00	21.80	220.01
Smith Trust	-320.00	800.00	443.40	36.60
Town- Reimbursed	31.12	8071.31	7740.13	362.30
Maps	3011.19	1772.00	2786.21	1996.98
Meeting Room	811.67	42.50	42.23	811.94
Totals	45403.72	42797.90	77494.93	10706.69
Allen Memorial CD	3944.10	24.20	400	3568.30
Money Market	0.00	37705.87	3000	34705.87



REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2013, the Gilford Welfare Office helped 77 households, representing 101 adults and 76 children, with over \$59,100 in various types of assistance representing a 24% decrease over 2012. The reasons for this decline are numerous, including another mild winter leading to reduced heating costs, many people "doubling up" to reduce their living expenses, and some improvement in the economy.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing and heat remain the largest categories of assistance from year to year.

I can only speculate as to the level of assistance requested in the coming year. Problems still exist with pending cuts in Federal programs, including Fuel Assistance, the Food Stamp program and Financial Assistance for Needy Families, and what is starting to be a much colder winter.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries. Many families are repeat applicants due to the persistence of low incomes and/or job loss.

The Gilford Welfare Office continues to refer needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for "neighbors helping neighbors to help themselves." These guidelines are reviewed annually.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson directly at 494-3991.

Sincerely,

Erika Johnson

REPORT OF THE GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force (LCTF) was authorized at the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting its natural resources.

Once again the Carye family has donated another extremely important parcel of land in Gilford for conservation. In 2012 they donated over 387 acres to the New England forestry Foundation adjacent to the Meadows property. This past August they donated an additional 8.4 acres of land that lies between the east side of Walmart and the state owned land that abuts Lily Pond at the end of the bypass. The property also abuts the 16-acre parcel donated by Steve Grant on the western shore of Lily Pond in 2011. The land contains prime wetlands which are a rare natural resource in Gilford and are high priorities for protection. The land not only acts as a buffer for Lily Pond, but also contains a short stretch of Black Brook that exits Lily Pond. The Land Conservation Task Force, on behalf of the Town of Gilford, would like to thank the Carye family once again for their generosity and caring to assure that such important natural resources remain protected in perpetuity. Thank you!

As noted in last year's annual report, we anticipated that a large, very important Gilford property in need of protection might also be protected in 2013 in partnership with the Belknap Range Conservation Coalition and its member affiliations, primarily the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT).

After we helped with an incredible amount of research during 2012, and followed up with coordination efforts through May of 2013, the "Everybody Hikes Mt. Major - Conserving the Belknap Mountains and Trails" campaign began in earnest in June. The campaign targeted four parcels of land in the Belknap Range: three in Alton and one in Gilford. The three parcels in Alton are all near Mt. Major which incurs an estimated 80,000 visitors a year. With the exception of the parking lot and a 60-acre piece the state owns at the top, all of the land to get to the top is private. Thus there was a great need to protect access as well as the natural resources to as many of those private parcels as possible. To date, two of those three parcels have been protected with the third anticipated to close by April, 2014.

GILFORD PARCEL

The remaining parcel lies in Gilford and is the 331-acre Gage tract that forms the beginning of Moulton Valley with its westerly slopes nearly to the top of Piper Mountain and north and easterly slopes ascending Belknap Mountain. The valley floor gives rise to pristine Moulton Brook that cascades through some beautiful waterfalls on its way to Manning Lake in Gilmanton. We have been trying to purchase and conserve this land for 10 years.

As part of the campaign, ecologist Dr. Rick Van de Poll was hired to do an ecological assessment and his multiple "Wow's!" told us Gilford really had something very special. He found an endangered plant species and several other plant species that are on the state's watch list. (There is only one other endangered species known in Gilford and that was an aquatic species that was listed over 20 years ago.) He noted many unique ecological communities that are dependent on the talus slopes, and even located an area of old growth forest!

Several hiking trails are on the property and an old logging road runs up the valley from the Camp Bell Boy Scout Camp near where Moulton Brook enters Manning Lake. It is anticipated that the overgrown portions of that road that are on the Gage parcel will be cleared so a formal trail can be added to the Belknap Range trail system.

The closing for the property was supposed to take place by the end of December 2013, but due to a judge's absence during the holidays, it had to be postponed. We are none-the-less thrilled to report that we were able to close on the property on January 7, 2014, thanks to the donations of so many caring individuals, the Town's donation from the Land Conservation Fund of \$110,000, and multiple grants. As a result, the LRCT now owns the property and the Town of Gilford holds the easement to protect it in perpetuity.

We can't thank each and every individual and entity enough who realized the importance of protecting this parcel and took the necessary action to help us fulfill this 10-year dream. We invite you to share in our excitement by making the easy hike up the valley floor along that logging road/eventual trail. The only stone wall crossing on the Gage parcel leads off to the right to some beautiful waterfalls. Enjoy!

We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair
Sandy McGonagle, Sec.
Diane Hanley
Douglas Hill, Esq.
Stephan Nix, Esq.
John Rogers
Jack Woodward

REPORT OF THE KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992. These trails are open to the public daily from sunrise to sunset.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons.

A hike up the Lakeview Trail provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars are located in the glade area of the Lakeview Trail and accent the views of the lake and the mountains. Two other panoramic binoculars are located at the top of the trail with views of the Belknap Mountains to the East and many of the islands on Lake Winnepesaukee to the North. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

Wildlife habitat management is of primary importance in the Kimball Wildlife Forest. In the original trust, established by Charlotte Kimball, it was stipulated that the property be used "for the study and enjoyment of wildlife". To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee in order to preserve the aesthetic value and scenic beauty of the property.

During 2013, the Kimball Wildlife Forest Committee continued to maintain the Lockes Hill trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. Local school and community groups have continued to make use of the trail for educational purposes to learn about the history and wildlife habitats located on the site. Local schools may contact Sandra McGonagle at 524-3134 to schedule educational hikes.

Ideas for trail expansion are welcome. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Sandra T. McGonagle, Chair
Patricia Bennett, Secretary
Andy Fast, Belknap County Cooperative Extension
Joan Veazey
George Labonte
Kristie Katz
Rebecca Watson
Robert Dean

REPORT OF THE GILFORD DRUG AND ALCOHOL TASK FORCE

This past year the Task Force has been very busy. The group has developed a mission statement: "To prevent youth drug and alcohol use by identifying issues, educating, and engaging our community, and creating a safe place to live, learn, and play." We continue to meet on a monthly basis, except for July and August, on the first Wednesday of the month at the Gilford High School. We are always looking for community members who are looking to become involved in our mission. We can be reached at Gilford DATF@metrocast.net.

With the financial support of the Gilford Rotary Club, an anonymous Drug Drop Box was placed into service in the main entrance of the Town Offices. To date, the box has been emptied three times and citizens are continuing to drop off unwanted or outdated prescription and over the counter medications. Please note that the box does not take sharps. Those items are disposed of separately. If you have questions on how or where the Gilford Fire Rescue has information available.

In November, along with the Gilford Early Act Club, several tulip bulbs were planted at the Rotary Garden. This activity went along with the Red Ribbon Activities that took place in the schools, to increase awareness of Drug & Alcohol use. These flowers will bloom in April during Alcohol Awareness month. There were tulips also planted at the Library, Fire Department and Town Hall.

As we continue to move forward with our mission, again I encourage any Gilford Resident to join our group.

Respectfully Submitted,

Rae Mello-Andrews
Chairperson
Gilford DATF

Town of Gilford, New Hampshire
Deliberative Session “First Session” Minutes
February 6, 2013

Prior to the start of the meeting Peter Millham was sworn in as Assistant Town Moderator by Denise Gonyer, Town Clerk – Tax Collector. The appointment was authorized by Moderator Sandra McGonagle due to unexpected illness.

Millham called the meeting to order at 7:00 p.m. and lead the membership in the Pledge of Allegiance. Approximately 45 people were in attendance (This number includes Department Managers, various Committee members, Media and registered voters). Millham introduced the Board of Selectmen: Gus Benavides, Kevin Hayes and John O'Brien. Other introductions included the Town Administrator, Scott Dunn; Town Attorney, Robert Ciandella; Budget Committee Chairperson, Phyllis Corrigan; Town Clerk – Tax Collector, Denise Gonyer; Budget Committee Members Present were Phyllis Corrigan, Dale Dormody, Kevin Roy, Kevin Leandro, Richard Grenier, Sue Greene, David Horvath, Rae Mello-Andrews and Selectman Representative Gus Benavides; Supervisor's of the Checklist, Mary Villaume and Irene Lachance. Dunn introduced all the following Department Managers: Police Chief, Kevin Keenan; Fire Chief, Steve Carrier; Finance Director, Geoff Ruggles; Librarian, Katherine Dormody; Public Works Director, Sheldon Morgan; Parks & Recreation Director, Herb Greene, Town Clerk – Tax Collector, Denise Gonyer and Department of Planning and Land Use, John Ayer. Dunn thanked them for all their work.

Millham outlined the purpose, rules and decorum of the meeting. He outlined the area where voting would take on in the rear of the auditorium if an Amendment to an Article requires such action based on five signatures requesting a ballot vote. Millham further explained that there could be no changes to zoning articles. At the end of discussion on each Article he would move to the next Article until the he reached the end at which time the ballot would be set for the March 12th election.

The Assistant Moderator read **Article 1** as follows:

To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a 3 year term
- One Trustee of Trust Funds for a 3 year term
- Two Library Trustees for 3 year terms
- Three Budget Committee Members for 3 year terms
- One Fire Engineer for a 3 year term
- One Cemetery Trustee for a 3 year term

The Assistant Moderator read **Article 2** as follows:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend corner lot setback requirements by adding to Section 5.1.3, Front Setback Area, a new Subparagraph h. to allow residential corner lots to have side and rear setbacks apply to the abutting yard under certain circumstances; and adding a new Subparagraph i. to allow side and rear setbacks to apply to the area of an interior lot that is adjacent to a new subdivision road. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Motion to place Article 2 on the official ballot for a final vote as presented, by: CHAN EDDY

Second by: JOHN AYER

Discussion of Article by: JOHN AYER. Ayer explained that the article proposes to amend the ordinance regarding corner lot setback requirements and add new sections (h) and (i). The Amendment would add language to lots in zones with frontage along a public road and for any interior lot in certain zones where construction of a new subdivision road on an abutting property makes the interior lot a corner lot; side or rear setbacks shall apply to the side of the lot fronting along the new subdivision frontages and subdivision roads.

With no further discussion the Assistant Moderator moved to place Article 2 on the official ballot.

The Assistant Moderator read **Article 3** as follows:

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by changing the definition of "Buffer" in various ways including clarifying what uses may be located within a buffer, and by changing the definition of "Screen or Screening" to revise what plantings are required for screening purposes and the dimensions of those plantings. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Motion to place Article 3 on the official ballot for a final vote as presented, by: CHAN EDDY

Second by: JOHN AYER

Discussion of Article by: JOHN AYER. Ayer explained that the article is a housekeeping issue and clarifies the definition of “buffer” and “screen” or “screening.”

With no further discussion the Assistant Moderator moved to place Article 3 on the official ballot.

The Assistant Moderator read **Article 4** as follows:

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.5, Screening, by changing the title to “Screened Buffer”, by no longer requiring buffers for commercial and industrial uses in commercial and industrial zones adjacent to residential uses but only along residential zone boundaries, and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Motion to place Article 4 on the official ballot for a final vote as presented, by: CHAN EDDY

Second by: JOHN AYER

Discussion of Article by: JOHN AYER. Ayer explained that the article changes the title and clarifies the areas affected.

With no further discussion the Assistant Moderator moved to place Article 4 on the official ballot.

The Assistant Moderator read **Article 5** as follows:

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.6, Lot Coverage, and Table 2, Dimensional Regulations, to make the maximum impervious lot coverage allowed in the Resort Commercial (RC) and Professional Commercial (PC) Zones the same as what is allowed in the Commercial (C) and Industrial (I) Zones (75%). (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Motion to place Article 5 on the official ballot for a final vote as presented, by: CHAN EDDY

Second by: JOHN AYER

Discussion of Article by: JOHN AYER. Ayer explained the article proposes to change zone PC from 60% maximum lot coverage to 75% maximum lot coverage and zone RC from 40% maximum lot coverage to 75% maximum lot coverage. He further stated that there are already provisions to allow the 75% maximum lot coverage in these zones.

With no further discussion the Assistant Moderator moved to place Article 5 on the official ballot.

The Assistant Moderator read **Article 6** as follows:

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 22.5, Duration of Permit, by establishing a time limit to submit final plans for signing after they have been approved by the Planning Board, establishing a time limit to record subdivision plans after they have been approved, and reorganizing the section and assigning subsection lettering to other established requirements in the section. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Motion to place Article 6 on the official ballot for a final vote as presented, by: CHAN EDDY

Second by: JOHN AYER

Discussion of Article by: JOHN AYER. Ayer explained that the proposed changes to the Ordinance will put a time limit on getting approved plans to Planning Department, to get signatures and grant extensions. The Article reorganizes the existing Ordinance into subparagraphs.

With no further discussion the Assistant Moderator moved to place Article 6 on the official ballot.

The Assistant Moderator read **Article 7** as follows:

ARTICLE 7: Are you in favor of the adoption of an Amendment to the Gilford Zoning Ordinance submitted by Citizen Petition as follows:

Create a new Section 5.2.1(g) limiting and regulating the cutting of trees and prohibiting the use of herbicides and pesticides along all water bodies within the town. (An official copy of the entire proposal is on file at the

Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (The Planning Board does not recommend the adoption of this amendment.) (Majority Vote Required)

Motion to place Article 7 on the official ballot for a final vote as presented, by:
EVERETT MCLAUGHLIN

Second by: CHAN EDDY

Discussion of Article by: EVERETT MCLAUGHLIN. McLaughlin explained why he drafted the article in response to the State changing from the Shoreline Protection Act to the Shoreland Water Quality Act. He feels that this change weakens protection of the lake. McLaughlin spoke in opposition to the petition warrant article because as stated in number two (2) within the petition states "No herbicides or pesticides shall be applied to ground, turf or established vegetation within 150 feet of the reference line, termed the Natural Woodland Buffer under RSA 483:B." McLaughlin explained that he would have liked to change the 150' setback but found out it was too late to change the petition and too late to remove it from the warrant. He asked voters to not support the Article.

With no further discussion the Assistant Moderator moved to place Article 7 on the official ballot.

The Assistant Moderator read **Article 8** as follows:

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty eight thousand dollars (\$158,000), gross budget, for improvements to the public safety (Police & DPW) radio systems; and to authorize the borrowing of not more than one hundred fifty eight thousand dollars (\$158,000) in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such note and to determine the interest rate thereon; and furthermore, to raise and appropriate an additional sum of thirty-five thousand dollars (\$35,000) for the first year's payment for that purpose. (This is a special warrant article.) (3/5 Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

Motion to place Article 8 on the official ballot for a final vote as presented, by: GUS BENAVIDES

Second by: KEVIN HAYES

With no discussion the Assistant Moderator moved to place Article 8 on the official ballot.

The Assistant Moderator read **Article 9** as follows:

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,090,436? Should this article be defeated, the default budget shall be \$11,113,316, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

Motion to place Article 9 on the official ballot for a final vote as presented, by: PHYLLIS CORRIGAN

Second by: GUS BENAVIDES

Discussion of Article by: PHYLLIS CORRIGAN. Corrigan explained that the budget was a decrease of \$23,121.00 compared to the budget voters past the previous year.

With no further discussion the Assistant Moderator moved to place Article 9 on the official ballot.

The Assistant Moderator read **Article 10** as follows:

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, (AFSCME), Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of eleven thousand three hundred fifty-five dollars (\$11,355) over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

Motion to place Article 10 on the official ballot for a final vote as presented, by: GUS BENAVIDES

Second by: KEVIN HAYES

With no discussion the Assistant Moderator moved to place Article 10 on the official ballot.

The Assistant Moderator read **Article 11** as follows:

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000) to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

Motion to place Article 11 on the official ballot for a final vote as presented, by: KEVIN HAYES

Second by: JOHN O'BRIEN

With no discussion the Assistant Moderator moved to place Article 11 on the official ballot.

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

Motion to place Article 12 on the official ballot for a final vote as presented, by: JOHN O'BRIEN

Second by: GUS BENAVIDES

With no discussion the Assistant Moderator moved to place Article 12 on the official ballot.

The Assistant Moderator read **Article 13** as follows:

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Motion to place Article 13 on the official ballot for a final vote as presented, by: GUS BENAVIDES

Second by: KEVIN HAYES

Discussion: CHAN EDDY. Eddy asked if the funds were for maintenance purposes. Chief Carrier answered in the affirmative.

With no further discussion the Assistant Moderator moved to place Article 14 on the official ballot.

The Assistant Moderator read **Article 14** as follows:

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred thirty thousand dollars (\$130,000) to purchase a Department of Public Works Dump Truck with plow and accessories; and to partially fund this appropriation by authorizing the withdrawal of fifty thousand dollars (\$50,000) from the Highway Equipment Capital Reserve Fund previously established in 1990; whereby the balance of eighty thousand dollars (\$80,000) shall be raised from taxation? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 4)

Motion to place Article 14 on the official ballot for a final vote as presented, by: KEVIN HAYES

Second by: JOHN O'BRIEN

With no discussion the Assistant Moderator moved to place Article 14 on the official ballot.

The Assistant Moderator read **Article 15** as follows:

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This amount to come from sewer user fees and shall not be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

Motion to place Article 15 on the official ballot for a final vote as presented, by: JOHN O'BRIEN

Second by: GUS BENAVIDES

With no discussion the Assistant Moderator moved to place Article 15 on the official ballot.

The Assistant Moderator read **Article 16** as follows:

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve

Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

Motion to place Article 16 on the official ballot for a final vote as presented, by: GUS BENAVIDES

Second by: KEVIN HAYES

Discussion: CHAN EDDY. Eddy asked if the funds were going to be used for upgrades or what it is used for. SCOTT DUNN answered that the funds would be used for infrastructure needed in the park.

With no further discussion the Assistant Moderator moved to place Article 16 on the official ballot.

The Assistant Moderator read **Article 17** as follows:

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 2)

Motion to place Article 17 on the official ballot for a final vote as presented, by: KEVIN HAYES

Second by: JOHN O'BRIEN

With no discussion the Assistant Moderator moved to place Article 17 on the official ballot.

The Assistant Moderator read **Article 18** as follows:

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

Motion to place Article 18 on the official ballot for a final vote as presented, by: JOHN O'BRIEN

Second by: GUS BENAVIDES

With no discussion the Assistant Moderator moved to place Article 18 on the official ballot.

The Assistant Moderator read **Article 19** as follows:

ARTICLE 19: Shall the Town vote to amend the allocation formula for the Ambulance Services Revolving Fund as previously established in 2010, by increasing the amount of ambulance services revenues to be deposited into the fund from forty percent (40%) to sixty percent (60%) as of January 1, 2013? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 10 to 1)

Motion to place Article 19 on the official ballot for a final vote as presented, by: GUS BENAVIDES

Second by: KEVIN HAYES

Discussion by: DAVID HORVATH, 28 Timber Lane. Horvath explained that the budget Committee felt that it was too much money into hands without proper scrutiny and the Budget Committee more oversight and did not see an end to the process.

KEVIN HAYES explained that the Board of Selectmen took two votes on the Article. Their first vote was against supporting the Article and the second vote was to support the Article. He further explained that the Fund was originally set up to be self funding and with fixing the ration the fund would be able to support the replacement of ambulances. The purchases still have to come before the voters and Board of Selectmen and that the ration can always change back at a later date; it is not a “never ending” fund.

BILL AKERLEY (Board of Fire Engineers, Chair) supported Hayes’s statement about the fund not currently receiving adequate funding to be self supportive and that there are strict rules and oversight for CIP for ambulances and ambulance equipment.

With no further discussion the Assistant Moderator moved to place Article 19 on the official ballot.

The Assistant Moderator read **Article 20** as follows:

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2011 through June 30, 2012, 57 Gilford residents receive 453 units of service, 19 days of residential care and 2 weeks of overnight summer camping services valued at over twenty thousand dollars (\$20,000) from Child and Family Services. [Submitted By Citizens Petition] (This is a special warrant article.)

(Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

Motion to place Article 20 on the official ballot for a final vote as presented, by: KEVIN HAYES

Second by: PHYLLIS CORRIGAN

Discussion of Article by: KEVIN HAYES. Hayes explained the Board's position and reason for voting on the Article. He further stated that the Board wished they didn't have to vote on the Article and they could leave it up to the individual voters but that the law required them to take action. The outcome of the vote does not reflect their personal views.

PHYLLIS CORRIGAN. Corrigan gave some past history from the view of the Budget Committee and explained that it was the Budget Committee's preference to have the "outside agencies" petition and be placed on the ballot individually for the voters and voters would give if they wanted to give.

RICHARD CAMPBELL: Campbell questioned the language printed on the warrant.

With no further discussion the Assistant Moderator moved to place Article 20 on the official ballot.

The Assistant Moderator read **Article 21** as follows:

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is the community mental health center serving Belknap and Southern Grafton Counties. We served 3,330 children, families, adults and elders in Fiscal Year 2012, 186 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 54 Gilford residents in Fiscal Year 2012. We provided fifteen thousand three hundred twenty-four dollars (\$15,324) in charitable care to Gilford residents. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

Motion to place Article 21 on the official ballot for a final vote as presented, by: KELLEY WHITE, 30 Belknap Mountain Rd.

Second by: PHYLLIS CORRIGAN

Discussion of Article by: KELLEY WHITE. White explained that there was a handout on the table that gives the history and additional information if anyone wanted it. White spoke in support of the Article.

With no further discussion the Assistant Moderator moved to place Article 21 on the official ballot.

The Assistant Moderator read **Article 22** as follows:

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of eight thousand two hundred thirty-six dollars (\$8,236) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2012 residents of Gilford received more than six hundred forty-seven thousand five hundred fifty-five dollars (\$647,555) in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 5 to 4)

Motion to place Article 22 on the official ballot for a final vote as presented, by: KEVIN HAYES

Second by: PHYLLIS CORRIGAN

With no discussion the Assistant Moderator moved to place Article 22 on the official ballot.

The Assistant Moderator read **Article 23** as follows:

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) in support of New Beginnings? New Beginnings is the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others, 24 hours per day, 7 days per week. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

Motion to place Article 23 on the official ballot for a final vote as presented, by: PHYLLIS CORRIGAN

Second by: ALIDA MILLHAM

With no discussion the Assistant Moderator moved to place Article 23 on the official ballot.

The Assistant Moderator read **Article 24** as follows:

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Central New Hampshire VNA & Hospice, (formerly known as Community Health & Hospice), a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? In 2012 residents of Gilford received 4,485 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services for the elderly to allow them to avoid institutionalization, wellness clinics, caregiver and bereavement support groups, wellness clinics, caregiver & bereavement support groups and immunization services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

Motion to place Article 24 on the official ballot for a final vote as presented, by:
PHYLLIS CORRIGAN

Second by: ALIDA MILLHAM

With no discussion the Assistant Moderator moved to place Article 24 on the official ballot.

The Assistant Moderator read **Article 25** as follows:

ARTICLE 25: Shall the Town vote to discontinue the New Library Capital Reserve Fund created in 2000? Said funds, in the amount of one dollar sixty-eight cents (\$1.68) as of December 31, 2011, with accumulated interest at the time of withdrawal, will be transferred to the Town's General Fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to place Article 25 on the official ballot for a final vote as presented, by: GUS BENAVIDES

Second by: JOHN O'BRIEN

Discussion of Article by: CHAN EDDY. Eddy asked if there were plans for the funds.

With no further discussion the Assistant Moderator moved to place Article 25 on the official ballot.

The Assistant Moderator read **Article 26** as follows:

ARTICLE 26: Shall the Town vote to change from an elected Town Clerk-Tax Collector to having the Tax Collector appointed by the Board of Selectmen for 3 year terms, upon the expiration of the current 3 year term of office in 2014, following the example of many Towns throughout the State? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to place Article 26 on the official ballot for a final vote as presented, by: KEVIN HAYES

Second by: GUS BENAVIDES

Discussion: KEVIN HAYES. Hayes spoke in favor of the Article. He explained that the law allows this to be two separate positions and that the Board expects no change in personnel and no changes in the Department. He further explained that if there was a tragedy to the current TC-TC it would allow the Board to appoint. If the person didn't have the ability to do both jobs they could appoint the Tax Collector. He further stated that as it is currently the Board has no say over operations of the Department only the personnel. He stated that as it stands now, elected, the person is not subject to merit evaluations and the Board cannot make changes to services.

CHAN EDDY. Eddy asked about appointing the Town Clerk.

EVANS JURIS. Juris spoke in opposition to the Article. He said it was unnecessary for the Board of Selectmen to appoint and that the Deputy Town Clerk – Tax Collector would hold the position in the event the TC-TC becomes debilitated. Juris question when the Board of Selectmen discussed separating the position and wanted to know at what public meeting; he stated that he had read it in the newspaper but was unable to locate minutes on the website. Juris requested copies of the minutes and stated that it would have been a good idea to hold a public hearing. He further stated that there is not a more efficient office in town and felt that the Board had wasted money on a study. He stated in his opinion it was a power play on the side of the Board of Selectmen.

KEVIN HAYES: Hayes said that it was not a power play and that it was a housekeeping issue. There are no current problems with operations as they are now.

DAVID HORVATH: Horvath asked the Board which towns have changed to this process.

JOHN O'BRIEN: O'Brien said that you will have to ask the current TC-TC as that is where he got it from.

DENISE GONYER: Gonyer replied that Gilford would be the first town in the state to undo a combined position. She further stated that the trend towns are taking is to combine positions.

AMENDMENT: DAVID HORVATH. Horvath proposed removing "following the example of many Towns throughout the State?" at the end of the Article. The Amended Article would read as follows:

"Shall the Town vote to change from an elected Town Clerk-Tax Collector to having the Tax Collector appointed by the Board of Selectmen for 3 year terms, upon the expiration of the current 3 year term of office in 2014?"

Seconded: KEVIN LEANDRO

With no further discussion on the Amendment the Moderator called for a voice vote.

The vote was in the affirmative.

AMENDMENT: MARK CORRY: Corry proposed amending the Article to add the wording, "Upon resignation or failure to re-elect the current Town Clerk – Tax Collector" to the end of the Article. The Amended Article would read as follows:

"Shall the Town vote to change from an elected Town Clerk-Tax Collector to having the Tax Collector appointed by the Board of Selectmen for 3 year terms, upon the expiration of the current 3 year term of office in 2014, Upon resignation or failure to re-elect the current Town Clerk – Tax Collector?"

Seconded: KEVIN ROY

PHYLLIS CORRIGAN: Corrigan questioned if this would work if the current TC-TC wasn't re-elected.

ASSISTANT MODERATOR MILLHAM consulted with TOWN COUNCIL CIANDELLA. Ciandella stated that there were two provisions in the law and they were contrary to the Amendment. He stated that it was a "self executing provision" and was conflicting. He referred to RSA 669:17b.

CHAN EDDY: Eddy wondered how a person would know which position they were running for if the Amendment were worded as such.

DENISE GONYER: Gonyer spoke in opposition to the Amendment.

AMENDMENT WITHDRAWN: MARK CORRY.

SECOND WITHDRAWN: KEVIN ROY.

MARK CORRY: Corry spoke in opposition to the Article and complimented the TC-TC Office. He further questioned the motivation of the Board.

EVERETT MCLAUGHLIN: McLaughlin spoke in opposition to the Article.

JOHN O'BRIEN: O'Brien spoke in support of the Article and stated that it was a bad survey because services cannot be compared to any other town. The Board would like to look at services as a means to save money. He stated that the study supported hiring another person and the Board has no oversight over the office. He further stated that the TC-TC does not share information on services with the Board and that the Board wants to be sure the taxpayers want to support the services being provided.

KEVIN LEANDRO: Leandro asked about separating to two elected positions and if there would be salary issues.

TOWN COUNCIL/CIANDELLA: Answered that the position may be combined, appointed or elected.

DALE DORMODY: Dormody wanted to discuss two points brought up by Hayes. 1. How is the town harmed in the current situation; 2. As far as costs and services what improvements would benefit the town? He wanted to know what is wrong. Where is the

benefit on this change? He stated that he feels this type of change to public services would need to be looked into more thoroughly with public hearings.

KEVIN HAYES: Hayes said that they view this meeting as a public hearing and disagrees with number of services provided by the TC-TC Office.

JOHN O'BRIEN: O'Brien reiterated that the Board wanted oversight of the office and that there is no problem with the services but wonders why we provide more than any other town around here.

POLLY SANFACON: Sanfacon asked O'Brien what kinds of services he was talking about.

JOHN O'BRIEN: Told her she would have to ask the current TC-TC because they don't know what services are offered.

DENISE GONYER: Gonyer gave Sanfacon an example of being a boat agent and the revenue that offsets some of the costs of operation.

MARK CORRY: Corry asked O'Brien about hiring of the part time position.

DENISE GONYER: Gonyer explained that the position was a fulltime position in the office that she proposed to reduce to part time, the voters supported at last year's Deliberative Session and after the study the Board has filled the part time position.

EVAN JURIS: Juris asked the Board of Selectmen when did they discuss this warrant Article; what public meeting did this take place?

KEVIN HAYES: Hayes stated that there was discussion at the last two Selectman's meeting and previous to that it was discussed in non-public with minutes sealed as it was a personnel issue.

EVANS JURIS: Juris stated that if the minutes were sealed they should have a release date and that they can't seal the entire minutes.

KEVIN HAYES: Hayes said they were sealed indefinitely.

AMENDMENT: DENISE GONYER: Gonyer made a motion to amend the Warrant Article to change the wording from "appointed" to "elected" and from "Board of Selectmen" to "Legislative Body." To read as follows:

"Shall the Town vote to change from an elected Town Clerk-Tax Collector to having the Tax Collector elected by the Legislative Body for 3 year terms, upon the expiration of the current 3 year term of office in 2014?"

Seconded: MARK CORRY

KEVIN HAYES: Hayes spoke in opposition to the Amendment and warned not to go down that road. He further stated that this is not an issue of Board of Selectmen vs. Town Clerk – Tax Collector. The Board is just trying to make it more efficient.

KEVIN LEANDRO: Leandro asked about the position being held by the same person.

ALIDA MILLHAM: Millham asked if the same two people can run for the two offices.

TOWN COUNCIL/CIANDELLA: Ciandella stated that the law referenced two individuals.

AMENDMENT WITHDRAWN: DENISE GONYER:

SECOND WITHDRAWN: MARK CORRY

CHAN EDDY: Eddy asked for further clarification.

DALE DORMODY: Dormody said that he didn't recall seeing the Article at the Budget Committee's public hearing and asked if there was any way to remove it from the warrant because of it not being clear and the obvious confusion.

SCOTT DUNN: Dunn commented that the Article could not be removed from the Warrant.

With no further discussion the Assistant Moderator moved to place Article 26 on the official ballot.

At 9:00 p.m. A MOTION TO RESTRICT RECONSIDERATION ON ALL WARRANT ARTICLES AND ADJOURN THE MEETING WAS MADE BY: GUS BENAVIDES

SECOND BY: KEVIN HAYES

Millham reminded the audience that the Articles as amended would be on the ballot and that voting would take place at the Youth Center at the Gilford Community Church on March 12th and called for the vote.

The vote to adjourn was in the affirmative.

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector

**Town of Gilford, New Hampshire
Second Session Election Results
March 12, 2013**

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2012 Town Reports were available. Election officials present were: Sandra McGonagle, Moderator; Denise M. Gonyer, Town Clerk, Jennifer Mooney, Deputy Town Clerk; Kevin Hayes and John O'Brien, Selectmen; Barbara Carey, Claire Stinson, Evelyn Bray, Diane Tinkham and Donna Mooney, Inspectors of Elections; Connie Moses, Irene Lachance and Mary Villaume, Supervisor's of the Checklist.

The vote tabulator machine had been tested on Tuesday March 5, 2013 at 3:00 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. Moderator McGonagle, Gonyer and Mooney conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots and one yellow school ballot) to each voter. Moderator McGonagle had 2 registered voters (Frank and Cecily Quimby) verify that the ballot box was empty and the elections results tape and counter both read zero. Moderator McGonagle read the Warrant. The polls were declared open at 7:00 a.m.

The Moderator gave Gonyer a receipt for 38 cast (absentee) ballots and 3,045 uncast (official) ballots. At 1:00 p.m. Moderator McGonagle and Deputy Mooney began processing absentee ballots. Deputy Mooney announced the names and addresses ballots were opened and processed.

At 7:00 p.m. the Moderator announced the polls closed. When the booths were emptied McGonagle and Gonyer began running the results of the tally machine. Mooney and John O'Brien counted the write-in votes.

The total number of registered voters at the opening of the polls was 5,665; at the close of the polls 5 newly registered voters were added to the list for a total of 5,670 total registered voters. The numbers of ballots cast were 790 (including absentee ballots). The results ended with a 14% voter turnout.

The Moderator read the results as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

GUS BENAVIDES

610 - ELECTED

WRITE-INS:

Alan Drew	1
Kevin Leandro	2
Alida Millham	1
Dennis Corrigan	1
Evan Juris	1
Sandra McGonagle	2
Norm Soucy	1
Joe Hoffman	1
Anyone Else	1
Merrill Fay	1
Skip Murphy	1
Pat Labonte	1
Larry Routhier	1
USDA Select Unmarbled	1
Brian DeNutte	1
Anne Rice	2
Sheldon Morgan	2
Randy Remick	1
Everett McLaughlin	2
Doug Dade	1
Kevin Hayes	1

TRUSTEE OF TRUST FUND THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

PETER "RICK" MOSES	631 - ELECTED
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WRITE-IN:	
Bull Rusher	1
Gordon Berridge III	1
Doug Lambert	1
George Hurt	2

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN TWO:

JENNIFER ANN MCLEAN	589 - ELECTED
MIKE MARSHALL	504 - ELECTED

WRITE-IN:	
Bill Seed	1
Barbara Morgenstern	1

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:

DONALD H. PANGBURN	400
JEFFREY BEANE	482 - ELECTED
ROBERT J. HENDERSON, JR.	409 - ELECTED
DAVID ROBERT HORVATH	431 - ELECTED

WRITE-IN:

Steve Grant	1
Joe Wernig	2
Ray Korber	1
Scott Davis	1
Dale Dormody	3
Allan Demko	1
George Feris	1
Alida Millham	1
Martin Barrett	1
Doug Lambert	1
Skip Murphy	1
Fred Butler	1

FIRE ENGINEER THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

JOHN "JACK" T. LYMAN	427 ELECTED
PHILIP "PAT" LABONTE	332 ELECTED

WRITE-IN _____

CEMETERY TRUSTEE THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

WRITE-IN:

Geoff Ruggles	31 ELECTED
Sue Greene	1
Judy Cott	7
Dee Cilley	1
David Emond	3
Russ Dumais	1
Barbara Aichinger	2
Alley Boucher	1
William Firth	1
Armand Godbout	1
Nancy Stephenson	1
John McGonagle	1
Phil Labonte	1

Don Frost	1
Chuck Coons	1
Greg Ruffles	1
Joann Pike	1
Karen Craver	1
Donna Mooney	1
Dee Chitty	5
Richard Andrews	2
Francis Smith	1
Roger Bruns	1
Jack Lyman	1
Bill Connelly	1
Darlene Vachon	1
Steve Grant	1
James Hunter	1
Bill McKenney	1
Mary Routhier	1
George Hurt	1
Norman Godbout	3
Steven Morgenstern	1

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend corner lot setback requirements by adding to Section 5.1.3, Front Setback Area, a new Subparagraph h. to allow residential corner lots to have side and rear setbacks apply to the abutting yard under certain circumstances; and adding a new Subparagraph i. to allow side and rear setbacks to apply to the area of an interior lot that is adjacent to a new subdivision road. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES (476)

NO (206)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by changing the definition of "Buffer" in various ways including clarifying what uses may be located within a buffer, and by changing the definition of "Screen or Screening" to revise what plantings are required for screening purposes and the dimensions of those plantings. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES (450)

NO (234)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.5, Screening, by changing the title to "Screened Buffer", by no longer requiring buffers for commercial and industrial uses in commercial and industrial zones adjacent to residential uses but only along residential zone boundaries, and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES (375)

NO (312)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.6, Lot Coverage, and Table 2, Dimensional Regulations, to make the maximum impervious lot coverage allowed in the Resort Commercial (RC) and Professional Commercial (PC) Zones the same as what is allowed in the Commercial (C) and Industrial (I) Zones (75%). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES (444)

NO (219)

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 22.5, Duration of Permit, by establishing a time limit to submit final plans for signing after they have been approved by the Planning Board, establishing a time limit to record subdivision plans after they have been approved, and reorganizing the section and assigning subsection lettering to other established requirements in the section. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES (507)

NO (177)

ARTICLE 7: Are you in favor of the adoption of an Amendment to the Gilford Zoning Ordinance submitted by Citizen Petition as follows:

Create a new Section 5.2.1(g) limiting and regulating the cutting of trees and prohibiting the use of herbicides and pesticides along all water bodies within the town. (An official copy of the entire proposal is on file at the

Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (The Planning Board does not recommend the adoption of this amendment.) (Majority Vote Required)

YES (312)

NO (412)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty eight thousand dollars (\$158,000), gross budget, for improvements to the public safety (Police & DPW) radio systems; and to authorize the borrowing of not more than one hundred fifty eight thousand dollars (\$158,000) in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such note and to determine the interest rate thereon; and furthermore, to raise and appropriate an additional sum of thirty-five thousand dollars (\$35,000) for the first year's payment for that purpose. (This is a special warrant article.) (3/5 Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

YES (599)

NO (151)

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,090,436? Should this article be defeated, the default budget shall be \$11,113,316, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

YES (662)

NO (86)

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, (AFSCME), Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of eleven thousand three hundred fifty-five dollars (\$11,355) over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

YES (633)

NO (155)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000) to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

YES (644)

NO (107)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

YES (622)

NO (145)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES (655)

NO (111)

ARTICLE 14:: Shall the Town vote to raise and appropriate the sum of one hundred thirty thousand dollars (\$130,000) to purchase a Department of Public Works Dump Truck with plow and accessories; and to partially fund this appropriation by authorizing the withdrawal of fifty thousand dollars (\$50,000) from the Highway Equipment Capital Reserve Fund previously established in 1990; whereby the balance of eighty thousand dollars (\$80,000) shall be raised from taxation? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 4)

YES (522)

NO (239)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This amount to come from sewer user fees and shall not be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

YES (624)

NO (142)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES (548) **NO (248)**

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 2)

YES (508) **NO (248)**

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES (605) **NO (159)**

ARTICLE 19: Shall the Town vote to amend the allocation formula for the Ambulance Services Revolving Fund as previously established in 2010, by increasing the amount of ambulance services revenues to be deposited into the fund from forty percent (40%) to sixty percent (60%) as of January 1, 2013? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 10 to 1)

YES (370) **NO (387)**

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2011 through June 30, 2012, 57 Gilford residents receive 453 units of service, 19 days of residential care and 2 weeks of overnight summer camping services valued at over twenty thousand dollars (\$20,000) from Child and Family Services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

YES (432) **NO (334)**

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is the community mental health center serving Belknap and Southern Grafton Counties. We served 3,330 children, families, adults and elders in Fiscal Year 2012, 186 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 54 Gilford residents in Fiscal Year 2012. We provided fifteen thousand three hundred twenty-four dollars (\$15,324) in charitable care to Gilford residents. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

YES (417)

NO (324)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of eight thousand two hundred thirty-six dollars (\$8,236) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2012 residents of Gilford received more than six hundred forty-seven thousand five hundred fifty-five dollars (\$647,555) in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 5 to 4)

YES (425)

NO (311)

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) in support of New Beginnings? New Beginnings is the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others, 24 hours per day, 7 days per week. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

YES (418)

NO (315)

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Central New Hampshire VNA & Hospice, (formerly known as Community Health & Hospice), a local agency that provides visiting nurse services, hospice care, homemaker services for the

elderly, and pediatric care to residents of the Town of Gilford, NH? In 2012 residents of Gilford received 4,485 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services for the elderly to allow them to avoid institutionalization, wellness clinics, caregiver and bereavement support groups, wellness clinics, caregiver & bereavement support groups and immunization services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

YES (461)

NO (274)

ARTICLE 25: Shall the Town vote to discontinue the New Library Capital Reserve Fund created in 2000? Said funds, in the amount of one dollar sixty-eight cents (\$1.68) as of December 31, 2011, with accumulated interest at the time of withdrawal, will be transferred to the Town's General Fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

YES (656)

NO (71)

ARTICLE 26: Shall the Town vote to change from an elected Town Clerk-Tax Collector to having the Tax Collector appointed by the Board of Selectmen for 3 year terms, upon the expiration of the current 3 year term of office in 2014? (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0)

YES (98)

NO (638)

Respectfully Submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2013

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

J. Kevin Hayes, Chairman
John T. O'Brien
Gus Benavides
Board of Selectmen
Karen Saunders
Town Treasurer

TOWN OF GILFORD
2013 BALANCE SHEET
(preliminary unaudited)

	General Fund
<u>ASSETS</u>	
Cash and Equivalents	\$10,128,438
Investments	\$556,263
Receivables:	
Taxes	\$1,967,397
Accounts	\$73,019
Deferred Assessments	
Intergovernmental Receivables	\$75,628
Interfund Receivables	\$50,485
Prepaid Items	\$7,719
Total Assets	\$12,858,949
<u>LIABILITIES</u>	
Accounts Payable	\$196,481
Accrued Expenses	\$166,563
Intergovernmental Payable	\$6,487,191
Interfund Payable	\$407,860
Deferred Assessment Revenue	
Total Liabilities	\$7,258,095
<u>FUND BALANCES</u>	
Nonspendable Fund Balance	\$238,617
Assigned Fund Balance	\$206,513
Unreserved, Undesignated	\$5,155,724
Total Fund Balance	\$5,600,854
Total Liabilities and Fund Balances	\$12,858,949

TOWN OF GILFORD
2013 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
Code	Description	Anticipated	Actual	Collected
<u>TAX REVENUES</u>				
3110	Property Taxes	\$7,790,528	\$7,797,172	\$6,644
3185	Timber Taxes	\$6,000	\$4,898	(\$1,102)
3187	Excavation Taxes	\$100	\$73	(\$27)
3186	Payment in Lieu of Taxes	\$14,474	\$27,559	\$13,085
3190	Interest & Costs on Taxes	\$185,075	\$206,480	\$21,405
		\$7,996,177	\$8,036,182	\$40,005
<u>LICENSES, PERMITS, AND FEES</u>				
3210	Business Licenses & Fees	\$73,700	\$79,054	\$5,354
3220	MV Registrations	\$1,419,000	\$1,542,508	\$123,508
3230	Building Permits	\$30,000	\$42,753	\$12,753
3290	Other Licenses & Fees	\$23,800	\$26,320	\$2,520
		\$1,546,500	\$1,690,635	\$144,135
<u>STATE AND FEDERAL REVENUES</u>				
3319	Federal Funds	\$0	\$18,222	\$18,222
3352	State Room & Meals Tax	\$317,210	\$317,210	\$0
3353	Highway Block Grant	\$189,132	\$189,132	\$0
3354	State Water Pollution Grant	\$69,052	\$69,052	\$0
3356	State Forest Land Reimbursement	\$674	\$674	\$0
3359	Other State Revenue	\$0	\$648	\$648
		\$576,068	\$594,938	\$18,870
<u>INCOME FROM DEPARTMENTS</u>				
3401	Administrative Revenue	\$500	\$370	(\$130)
3401	Town Clerk Revenue	\$40,000	\$49,445	\$9,445
3401	Finance/Appraisal Revenue	\$3,000	\$3,191	\$191
3401	Planning & Land Use Revenue	\$10,000	\$6,415	(\$3,585)
3401	Police Revenue	\$7,600	\$13,080	\$5,480
3401	Fire/Ambulance Revenue	\$146,000	\$164,073	\$18,073
3401	Public Works Revenue	\$1,800	\$2,182	\$382
3401	Parks & Recreation Revenue	\$7,500	\$6,965	(\$535)
3401	Solid Waste Revenue	\$95,000	\$116,146	\$21,146
		\$311,400	\$361,867	\$50,467

TOWN OF GILFORD
2013 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>MISCELLANEOUS REVENUES</u>			
3500	Special Assessments	\$5,754	\$5,760	\$6
3501	Sale of Municipal Property	\$25,000	\$1,641	(\$23,359)
3502	Interest on Deposits	\$15,000	\$12,669	(\$2,331)
3503	Facility Rental	\$2,500	\$2,146	(\$354)
3504	Fines & forfeitures	\$25,000	\$27,557	\$2,557
3503-3509	Other Reimbursements	\$6,000	\$174,136	\$168,136
		\$79,254	\$223,909	\$144,655
	<u>OPERATING TRANSFERS IN</u>			
3913	Transfers from Capital Project Funds	\$152,000	\$89,019	(\$62,981)
3914	Sewer Fund	\$850,605	\$645,208	(\$205,397)
3915	Transfer from Capital Reserves	\$50,000	\$50,000	\$0
3934	Bond Proceeds	\$158,000	\$158,000	\$0
		\$1,210,605	\$942,227	(\$268,378)
		\$11,720,004	\$11,849,758	\$129,754

TOWN OF GILFORD
2013 EXPENDITURE SUMMARY
(preliminary unaudited)

Account			Expended /	
Code	Description	Appropriation	Encumbered	Remaining
<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	\$270,843	\$266,052	\$4,791
4140-4149	Election, Registration & Vital Stats	\$357,838	\$359,681	(\$1,843)
4150-4152	Financial Administration, Technology	\$556,594	\$524,385	\$32,209
4153	Legal Expenses	\$162,000	\$133,243	\$28,757
4191-4193	Planning & Zoning	\$278,222	\$275,713	\$2,509
4194	General Government Buildings	\$248,087	\$241,978	\$6,109
4195	Cemeteries	\$34,484	\$31,414	\$3,070
4196	Town Insurances	\$205,507	\$214,458	(\$8,951)
		\$2,113,575	\$2,046,924	\$66,651
<u>PUBLIC SAFETY</u>				
4210-4214	Police Department	\$2,298,293	\$2,266,779	\$31,514
4220-4229	Fire - Resue	\$1,643,810	\$1,611,478	\$32,332
4290-4298	Emergency Management	\$3,545	\$3,006	\$539
4299	Other	\$45,000	\$43,707	\$1,293
		\$3,990,648	\$3,924,970	\$65,678
<u>PUBLIC WORKS</u>				
4311	Public Works Administration	\$194,663	\$193,989	\$674
4312	Highways & Streets	\$1,762,152	\$1,749,968	\$12,184
4313	Bridges	\$1,000	\$0	\$1,000
4316	Street Lighting	\$25,500	\$27,318	(\$1,818)
4319	Vehicle Maintenance	\$221,100	\$221,121	(\$21)
4324	Solid Waste	\$553,150	\$513,212	\$39,938
		\$2,757,565	\$2,705,608	\$51,957
<u>HEALTH & WELFARE</u>				
4411-4414	Health Administration	\$3,119	\$2,979	\$140
4415-4419	Health Services	\$53,736	\$53,736	\$0
4441-4442	Welfare	\$69,709	\$69,348	\$361
		\$126,564	\$126,063	\$501
<u>CULTURE, RECREATION, & CONSERVATION</u>				
4520-4529	Parks & Recreation	\$220,423	\$209,327	\$11,096
4550-4559	Library	\$468,734	\$464,049	\$4,685
4583	Patriotic Purposes	\$125	\$108	\$17
4611-4612	Conservation Commission	\$21,901	\$20,126	\$1,775
		\$711,183	\$693,610	\$17,573

TOWN OF GILFORD
2013 EXPENDITURE SUMMARY
(preliminary unaudited)

Account Code	Description	Appropriation	Expended / Encumbered	Remaining
<u>DEBT SERVICE</u>				
4711	Principal - Long Term Bonds	\$470,451	\$456,258	\$14,193
4721	Interest - Long Term Bonds	\$53,410	\$49,861	\$3,549
4723	Tax Anticipation Notes	\$1	\$0	\$1
		\$523,862	\$506,119	\$17,743
<u>CAPITAL OUTLAY</u>				
4902	Vehicles & Equipment	\$387,670	\$387,343	\$327
4909	Other Capital	\$0	\$0	\$0
4915	Capital Reserves	\$435,000	\$435,000	\$0
4916	LBP-II Capital Replacement Trust	\$58,000	\$58,000	\$0
		\$880,670	\$880,343	\$327
<u>OPERATING TRANSFERS OUT</u>				
4914	Sewer Fund	\$850,605	\$674,182	\$176,423
4939	LBP-II Rev. Share - Laconia	\$15,500	\$15,215	\$285
		\$866,105	\$689,397	\$176,708
		\$11,970,172	\$11,573,034	\$397,138

TOWN OF GILFORD

STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding Bonds and Long Term Notes
2013 - 2022

Year	<u>Cherry Valley Sewer</u> 1999-2017 Orig. Bond: \$128,978		<u>Village Sewer Ext.</u> 2003-2013 Orig. Bond: \$2,295,650		<u>Lakes Business Park</u> 2004-2013 Orig. Bond: \$1,464,682		<u>Bean Property</u> 2007-2022 Orig. Bond: \$980,000		<u>Police/DPW Radio Equip</u> 2013-2018 Orig. Bond: \$158,000		<u>Total Debt</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2013	\$6,788	\$1,431	\$229,708	\$5,349	\$146,468	\$5,624	\$57,630	\$36,005	\$7,900	\$832	\$448,494	\$49,242
2014	\$6,788	\$1,145					\$60,638	\$32,997	\$31,600	\$2,889	\$99,027	\$37,031
2015	\$6,788	\$859					\$63,804	\$29,831	\$31,600	\$2,229	\$102,193	\$32,919
2016	\$6,788	\$572					\$67,057	\$26,578	\$31,600	\$1,573	\$105,445	\$28,724
2017	\$6,788	\$286					\$70,636	\$22,999	\$31,600	\$908	\$109,025	\$24,193
2018							\$74,324	\$19,311	\$23,700	\$247	\$98,024	\$19,558
2019							\$78,204	\$15,431			\$78,204	\$15,431
2020							\$82,251	\$11,384			\$82,251	\$11,384
2021							\$86,581	\$7,054			\$86,581	\$7,054
2022							\$91,107	\$2,534			\$91,107	\$2,534
Total	\$33,942	\$4,293	\$229,708	\$5,349	\$146,468	\$5,624	\$732,234	\$204,124	\$158,000	\$8,678	\$1,300,351	\$228,068

LEASE SCHEDULES

Year	<u>FD Copier</u>		<u>FD Expedition</u>		<u>DPW Van</u>		<u>Lease Totals</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2013	\$1,247	\$257	\$6,149	\$708	\$3,779	\$684	\$5,026	\$94
2014	\$1,370	\$135	\$6,494	\$364	\$3,991	\$468	\$5,361	\$603
2015					\$4,222	\$241	\$4,222	\$241
Total	\$2,617	\$392	\$12,643	\$1,072	\$11,992	\$1,393	\$14,609	\$1,785

TOWN OF GILFORD

2013 TAX RATE CALCULATION

Total Taxable Assessment	\$ 1,535,175,840
State Ed. Taxable Assessment	\$ 1,528,215,600

TOWN PORTION

Total Appropriations	\$	11,970,172		
less: Town Revenues		(4,287,138)		
Fund Balance		-		
State Shared Revenue		-		
add: Overlay		100,000		
War Service Credits		279,500		
Net Appropriation (raised by tax)	\$	8,062,534	Town Rate	\$5.25

SCHOOL PORTION

Net Appropriations	\$	18,204,953		
Adequate Education Grant		(674,047)		
State Education Taxes		(3,951,448)		
Net Appropriation (raised by tax)	\$	13,579,458	Local School Rate	\$8.85

STATE EDUCATION TAX PORTION

Local State Ed. Valuation		1,528,215,600		
Equalized Valuation		1,622,771,413		
x State Ed. Tax Rate		2.435		
State Ed. Taxes to be raise	\$	3,951,448	State Ed. Rate	\$2.59

COUNTY PORTION

Due to County		2,260,831		
less: State Shared Revenue		-		
Net Appropriation (raised by tax)	\$	2,260,831	County Rate	\$1.47

**Total
Tax Rate
\$18.16**

Total Property Taxes Assessed	\$	27,854,271
less: War Service Credits	\$	(278,500)
add: GAVWD Precinct Commitment		42,421
Total Property Taxes Committed	\$	27,618,192

TOWN OF GILFORD
2013 SUMMARY INVENTORY OF VALUATION
(as of April 1st, 2013)

	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
<u>LAND</u>			
Current Use	9,660	\$871,570	
Conservation Restriction	8	\$3,230	
Residential	19,771	\$642,820,260	
Commercial / Industrial	1,026	<u>\$48,796,170</u>	
			\$692,491,230
<u>BUILDING</u>			
Residential		\$705,121,800	
Manufactured Housing		\$16,473,000	
Commercial / Industrial		<u>\$117,804,310</u>	
			\$839,399,110
<u>PUBLIC UTILITIES</u>			
Electric		\$6,261,100	
Gas		\$436,000	
Water & Sewer		<u>\$263,140</u>	
			\$6,960,240
GROSS VALUATION			
<u>EXEMPTIONS</u>			
Disabled Veteran		\$194,640	
Blind		\$75,000	
Elderly		<u>\$3,405,100</u>	
			<u>(\$3,674,740)</u>
NET TAXABLE VALUATION			\$1,535,175,840
<u>TAX EXEMPT & NON-TAXABLE</u>			
Land	69,865	\$58,128,150	
Building		<u>\$44,430,490</u>	
TOTAL TAX EXEMPT & NON-TAXABLE VALUATION			\$102,558,640

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
201-034.000	Lake Shore Rd		\$210
201-035.000	Lake Shore Rd		\$480
203-152.000	Elderberry Dr		\$700
203-269.000	36 Stone Rd	Stonewall Park	\$60,800
204-001.000	Gilford Ave		\$130
204-003.000	Gilford Ave		\$349,450
204-003.001	277 Hounsell Ave	Lakes Business Park	\$115,900
204-003.002	Hounsell Ave	Lakes Business Park	\$116,300
204-003.003	295 Hounsell Ave	Lakes Business Park	\$107,700
204-003.004	315 Hounsell Ave	Lakes Business Park	\$107,400
204-003.005	333 Hounsell Ave	Lakes Business Park	\$120,300
204-003.006	345 Hounsell Ave	Lakes Business Park	\$121,600
204-003.007	351 Hounsell Ave	Lakes Business Park	\$121,500
204-003.010	391 Hounsell Ave	Lakes Business Park	\$280,100
204-003.012	344 Hounsell Ave	Lakes Business Park	\$111,100
204-003.013	332 Hounsell Ave	Lakes Business Park	\$105,600
204-003.014	312 Hounsell Ave	Lakes Business Park	\$112,600
204-003.017	288 Hounsell Ave	Lakes Business Park	\$106,000
204-003.018	282 Hounsell Ave	Lakes Business Park	\$117,100
204-003.019	270 Hounsell Ave	Lakes Business Park	\$109,100
204-016.000	Laconia Line		\$200
204-017.000	Laconia Line		\$160
205-001.100	Off Rt. 11		\$70
205-001.200	Off Rt. 11		\$80
205-002.200	Off Rt. 11		\$200
205-003.000	Off Rt. 11		\$170
208-003.000	130 Swain Rd.		\$96,300
208-005.000	130 Swain Rd.		\$3,500
209-009.000	Cotton Hill Rd	Cotton Hill Rd.	\$7,620
210-007.010	Liberty Hill Rd		\$800
210-031.000	172 Liberty Hill Rd.		\$57,600
210-033.000	Saltmarsh Pond Rd	Green Area	\$63,210
212-016.009	55 Farm View Lane		\$121,590
213-009.000	Liscomb Circle		\$1,100
213-044.000	Old Lakeshore Rd		\$80,300
214-010.001	Waterford Place		\$8,000
215-025.000	150 Kimball Rd	Municipal Facility	\$336,600
216-105.000	Weirs Rd		\$42,300
223-413.002	31 Harris Shore Rd	Conservation Comm	\$107,400
223-413.003	39 Harris Shore Rd	Conservation Comm	\$49,700
223-417.000	40 Varney Point Rd	Town Beach	\$3,949,700
223-500.000	Varney Point Rd		\$4,000
224-018.000	263 Intervale Rd	School District	\$391,100
224-018.100	293 Intervale Rd	School District	\$47,400
224-033.000	186 Intervale Rd.		\$6,500

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
224-046.030	Old Lakeshore Rd	Old Lakeshore Coop	\$8,400
224-046.045	Old Lakeshore Rd	Old Lakeshore Coop	\$6,800
225-028.000	Cherry Valley Rd		\$2,930
226-030.100	Schoolhouse Hill Rd		\$230
226-048.000	174 Potter Hill Rd		\$196,040
226-048.100	109 Cherry Valley Rd		\$119,640
226-054.000	47 Cherry Valley Rd	Town Offices	\$3,087,600
226-055.000	2 Belknap Mt Rd	former Library	\$437,400
226-078.000	31 Potter Hill Rd.	Library	\$2,146,400
227-008.100	Knollwood Dr		\$3,630
227-008.300	Knollwood Dr		\$2,640
227-013.000	Alvah Wilson Rd		\$177,000
227-113.000	Goodwin Rd		\$2,300
227-116.000	15 Goodwin Rd		\$72,750
227-124.000	Alvah Wilson Rd	School District	\$95,300
227-125.000	Alvah Wilson Rd	School District	\$161,600
227-126.000	27 Belknap Mt Rd		\$313,000
227-127-000	88 Alvah Wilson Rd	High School	\$10,985,900
227-132.000	76 Belknap Mt Rd	Elementary School	\$5,073,200
227-132.001	Off Belknap Mt Rd		\$1,700,900
227-132.002	76 Belknap Mt Rd	Rowe House - bldg. only	\$216,300
227-133.000	Belknap Mt Rd	Cemetery	\$50,000
228-005.000	Hoyt Rd		\$4,200
228-010.000	Saltmarsh Pond Rd		\$32,100
228-016.110	Hoyt Rd		\$58,750
228-031.000	Doris Dr		\$800
228-079.000	Hoyt Rd		\$5,400
229-031.000	Sherwood Forest Dr	Common Green Area	\$6,100
229-037.000	Irish Setter Lane		\$5,440
232-002.000	Durrell Mt Rd	Municipal Facility	\$162,400
234-001.000	Durrell Mt Rd	Municipal Facility	\$268,200
236-020.000	560 Belknap Mt Rd	Conservation Comm	\$103,420
237-002.000	Belknap Point Rd	Conservation Comm	\$237,900
239-004.000	Juniper Ridge Rd	ROW	\$1,280
239-006.000	Juniper Ridge Rd	ROW	\$1,280
240-007.000	Orchard Dr		\$3,300
240-030.000	10 Guild Circle		\$7,940
242-183.000	33 Dock Rd	Glendale Docks	\$663,200
242-197.000	Glendale Place	Parking lot	\$318,400
242-212.000	Belknap Point Rd	Lincoln Park	\$529,300
242-369.000	Lake Shore Rd		\$2,400
242-371.100	11 Lockes Hill Rd		\$1,323,720
252-050.000	Lake Shore Rd		\$118,600
253-108.200	170 Cumberland Rd.		\$88,940
253-328.000	62 River Rd		\$38,500

TOWN OF GILFORD
Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
254-012.000	29 Chalet Dr.		\$53,910
258-002.000	Round Pond		\$471,400
263-040.000	Off Grant Rd		\$1,350
263-057.000	Valley Dr		\$12,150
263-062.000	Valley Dr		\$13,600
263-066.000	Valley Dr		\$3,250
266-106.000	Lake Shore Rd		\$1,500
266-121.000	Riley Rd		\$960
267-257.000	2679 Lake Shore Rd		\$1,790
267-260.000	Lake Shore Rd		\$400
271-009.000	Off Glidden Rd		\$700
272-005.000	Clough Rd		\$54,100

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2013
(preliminary unaudited)

GENERAL FUND

Cash on Hand 1/1/2013	\$9,759,867.54
add: Total Receipts	\$33,128,532.28
less: Selectmen's Orders Paid	(\$32,564,211.74)
Cash on Hand 12/31/2013	<u>\$ 10,324,188.08</u>

SEWER FUND

Cash on Hand 1/1/2013	(\$5,619.22)
add: Total Receipts	\$645,207.85
less: Selectmen's Orders Paid	(\$669,306.91)
Cash on Hand 12/31/2013	<u>\$ (29,718.28)</u>

RECREATION FUND

Cash on Hand 1/1/2013	\$53,014.73
add: Total Receipts	\$44,901.42
less: Selectmen's Orders Paid	(\$40,363.94)
Cash on Hand 12/31/2013	<u>\$ 57,552.21</u>

AMBULANCE FUND

Cash on Hand 1/1/2013	\$99,028.43
add: Total Receipts	\$103,066.62
less: Selectmen's Orders Paid	(\$50,433.24)
Cash on Hand 12/31/2013	<u>\$ 151,661.81</u>

CEMETERY FUND

Cash on Hand 1/1/2013	\$7,200.04
add: Total Receipts	\$13,757.91
less: Selectmen's Orders Paid	(\$6,900.00)
Cash on Hand 12/31/2013	<u>\$ 14,057.95</u>

SPECIAL DETAIL FUND

Cash on Hand 1/1/2013	\$0.00
add: Total Receipts	\$151,956.87
less: Selectmen's Orders Paid	(\$139,400.19)
Cash on Hand 12/31/2013	<u>\$ 12,556.68</u>

CONSERVATION FUND

Cash on Hand 1/1/2013	\$338,981.24
add: Total Receipts	\$1,304.93
less: Selectmen's Orders Paid	(\$110,200.00)
Cash on Hand 12/31/2013	<u>\$ 230,086.17</u>

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2013
(preliminary unaudited)

ESCROW FUND

Cash on Hand 1/1/2013	\$96,398.95
add: Total Receipts	\$49,951.93
less: Selectmen's Orders Paid	(\$59,943.05)
Cash on Hand 12/31/2013	<u>\$ 86,407.83</u>

OLD HOME DAY FUND

Cash on Hand 1/1/2013	\$3,964.47
add: Total Receipts	\$30,479.76
less: Selectmen's Orders Paid	(\$29,421.81)
Cash on Hand 12/31/2013	<u>\$ 5,022.42</u>

ROWE HOUSE FUND

Cash on Hand 1/1/2013	\$1,196.47
add: Total Receipts	\$2.50
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2013	<u>\$ 1,198.97</u>

DRUG FORFEITURE FUND

Cash on Hand 1/1/2013	\$2,144.95
add: Total Receipts	\$0.00
less: Selectmen's Orders Paid	(\$6,300.00)
Cash on Hand 12/31/2013	<u>\$ (4,155.05)</u>

GRANTS & DONATIONS FUND

Cash on Hand 1/1/2013	\$10,878.98
add: Total Receipts	\$16,567.44
less: Selectmen's Orders Paid	(\$20,047.13)
Cash on Hand 12/31/2013	<u>\$ 7,399.29</u>

LBP-II CAPITAL PROJECT FUND

Cash on Hand 1/1/2013	\$45,407.94
add: Total Receipts	\$0.00
less: Selectmen's Orders Paid	(\$45,407.94)
Cash on Hand 12/31/2013	<u>\$ -</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2013	\$42,185.58
add: Total Receipts	\$5,846.03
less: Selectmen's Orders Paid	(\$43,612.00)
Cash on Hand 12/31/2013	<u>\$ 4,419.61</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2013

Created	Name of Trust Fund	Invested	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Bal. 2013	Fees Paid 2013	Expended 2013	Income Bal. 2013	Total Balance 2013
Common Trust Fund Total												
		Bank of NH	\$175,965.44	\$11,375.00	\$1,103.90	\$0.00	\$188,444.34	\$3,367.25	-\$1,850.74	\$0.00	\$27,312.27	\$215,756.62
1968	A.B. Lincoln - Care of Lincoln Park	Bank of NH	\$2,198.55	\$0.00	\$8.28	\$0.00	\$2,206.83	\$25.24	-\$13.87	\$0.00	2,103.84	\$4,310.67
1968	Julia Ladd - Worthy Poor	Bank of NH	\$2,301.74	\$0.00	\$14.67	\$0.00	\$2,316.41	\$44.74	-\$24.59	\$0.00	2,505.66	\$4,822.07
1969	Theodate & Elliot Remick - Library	Bank of NH	\$5,396.39	\$0.00	\$34.32	\$0.00	\$5,420.72	\$104.70	-\$57.55	-\$150.00	1,168.98	\$6,589.70
1986	Samuel & Winifred Smith - Library	Bank of NH	\$15,707.47	\$2,610.00	\$87.35	-\$200.00	\$18,204.82	\$266.45	-\$146.45	-\$800.00	193.43	\$18,398.25
1991	Kinball Castle - Wildlife	Bank of NH	\$179,523.67	\$2,500.00	\$1,037.96	\$0.00	\$183,061.64	\$3,166.13	-\$1,740.20	\$0.00	38,364.23	\$221,415.86
1996	Daniel P. Rogers - Conservation	Bank of NH	\$17,087.65	\$0.00	\$108.89	\$0.00	\$17,196.54	\$332.15	-\$182.56	\$0.00	5,159.52	\$22,356.06
Total Miscellaneous Trust Funds												
		Bank of NH	\$222,205.47	\$5,110.00	\$1,291.47	-\$200.00	\$228,406.96	\$48,661.46	-\$2,165.22	-\$950.00	\$49,485.66	\$277,892.61
TOTAL TRUST FUNDS												
		Bank of NH	\$398,170.91	\$16,485.00	\$2,395.37	-\$200.00	\$416,851.30	\$7,306.66	-\$4,015.96	-\$950.00	\$76,797.93	\$493,649.23
1989	Fire Equipment	Bank of NH	0.00	\$50,000.00	\$0.00	\$0.00	50,000.00	\$3.25	\$0.00	\$0.00	3,264.14	53,264.14
1990	Highway Equipment	Bank of NH	4,418.69	\$0.00	\$0.00	\$0.00	4,418.69	\$58,762.94	\$0.00	\$0.00	58,833.03	63,251.72
2000	Gifford Library	Bank of NH	0.00	\$0.00	\$0.00	\$0.00	0.00	1.68	\$0.00	\$0.00	1.68	1.68
2000	Business Park	Bank of NH	7,499.05	\$0.00	\$0.00	\$0.00	7,499.05	\$749.05	\$0.00	\$0.00	7,506.51	15,005.56
2001	Special Education	Bank of NH	150,000.00	\$0.00	\$0.00	\$0.00	150,000.00	\$182.13	\$0.00	\$0.00	33,150.67	183,150.67
2006	Gunstock Tank/Major Equipment	Bank of NH	53,430.79	\$0.00	\$0.00	\$0.00	53,430.79	\$60.03	\$0.00	\$0.00	6,938.19	60,368.98
2006	Ambulance Replacement Fund	Bank of NH	50,000.00	\$0.00	\$0.00	\$0.00	50,000.00	\$58.82	\$0.00	\$0.00	9,139.02	59,139.02
2006	Bridge Replacement Fund	Bank of NH	343,638.57	\$29,390.40	\$0.00	\$0.00	373,028.97	\$391.32	\$0.00	\$0.00	37,449.47	410,478.44
2007	Building Repair Fund	Bank of NH	31,941.90	\$350,000.00	\$0.00	-\$255,592.04	126,349.86	\$223.22	\$0.00	\$0.00	256.83	126,606.69
2007	Compensation Absences Fund	Bank of NH	35,000.00	\$0.00	\$0.00	\$0.00	35,000.00	\$583.07	\$0.00	\$0.00	618.50	35,618.50
2007	Police Station Fund	Bank of NH	0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,594.91	\$0.00	\$0.00	1,596.50	1,596.50
2007	Sewer Maintenance Fund	Bank of NH	100,000.00	\$10,000.00	\$0.00	\$0.00	110,000.00	\$99.53	\$0.00	\$0.00	1,033.93	111,033.93
2008	School Building Boiler Maintenance	Bank of NH	0.00	\$0.00	\$0.00	\$0.00	0.00	\$1.07	\$0.00	\$0.00	1,081.12	1,081.12
2008	School Building Roof Maintenance	Bank of NH	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.87	\$0.00	\$0.00	859.81	859.81
2008	Glendale Boat and Ramp Fund	Bank of NH	43,157.00	\$10,000.00	\$0.00	\$0.00	53,157.00	\$42.28	\$0.00	\$0.00	282.44	53,439.44
2008	Water Supply Maintenance Fund	Bank of NH	45,288.18	\$10,000.00	\$0.00	\$0.00	55,288.18	\$44.51	\$0.00	\$0.00	195.97	55,584.15
2008	Recreation Facilities Fund	Bank of NH	3,190.87	\$15,000.00	\$0.00	\$0.00	18,190.87	\$5.34	\$0.00	\$0.00	172.25	18,363.12
2009	GAVWD Maint Fund	Bank of NH	130,000.00	\$100,000.00	\$0.00	\$0.00	230,000.00	\$130.70	\$0.00	\$0.00	387.69	230,387.69
2010	LR Business Park II	Bank of NH	\$22,426.03	\$58,000.00	\$0.00	\$0.00	282,266.03	\$218.99	\$0.00	\$0.00	\$896.98	283,163.01
Total Capital Reserve Funds												
			\$1,221,831.08	\$632,390.40	\$0.00	-\$255,592.04	\$1,598,729.44	\$162,088.10	\$0.00	\$0.00	\$163,664.73	\$1,762,394.17

TOWN OF GILFORD, NEW HAMPSHIRE
Financial Statements
December 31, 2012
and
Independent Auditor's Report

TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2012

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Gilford, New Hampshire, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis and budgetary comparison information on pages i-vi and 22-23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire’s basic financial statements. The combining nonmajor and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, based on our audit and the procedures performed as described above, the combining nonmajor and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

Manchester, New Hampshire
July 26, 2013

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2012. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between the two reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012**

Government-Wide Financial Analysis

During the year, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position.*" Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. See the notes to the basic financial statements for further information.

Statement of Net position

Net position of the Town of Gilford as of December 31, 2012 and 2011, is as follows:

	2012	2011
Capital assets, net	\$ 24,675,762	\$ 25,058,928
Other assets	14,258,077	13,693,249
Total Assets	<u>38,933,839</u>	<u>38,752,177</u>
 Total Deferred Outflows of Resources	 <u>-</u>	 <u>-</u>
 Long-term liabilities	 1,305,697	 1,746,941
Other liabilities	6,554,990	5,978,581
Total Liabilities	<u>7,860,687</u>	<u>7,725,522</u>
 Unearned revenue	 <u>8,314</u>	 <u>4,424</u>
Total Deferred Inflows of Resources	<u>8,314</u>	<u>4,424</u>
 Net position:		
Net investment in capital assets	23,789,025	23,767,090
Restricted	543,321	586,818
Unrestricted	6,732,492	6,668,323
Total Net Position	<u>\$ 31,064,838</u>	<u>\$ 31,022,231</u>

Statement of Activities

Changes in net position for the years ending December 31, 2012 and 2011, are as follows:

	2012	2011
Revenues		
Program revenues:		
Charges for services	\$ 1,476,075	\$ 1,359,413
Operating grants and contributions	200,048	286,533
Capital grants and contributions	33,050	138,300

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012**

General revenues:		
Property and other taxes	7,419,513	7,432,492
Licenses and permits	1,552,674	1,495,194
Grants and contributions	319,203	319,506
Interest and investment earnings	59,075	26,602
Miscellaneous	102,620	98,334
Total revenues	<u>11,162,258</u>	<u>11,156,374</u>
Expenses		
General government	2,112,461	1,941,089
Public safety	4,125,659	4,117,933
Highways and streets	2,395,013	2,306,339
Sanitation	1,272,764	1,303,371
Health and welfare	131,783	149,779
Culture and recreation	945,251	775,008
Conservation	77,693	30,717
Interest and fiscal charges	53,517	68,783
Intergovernmental	8,548	7,480
Total expenses	<u>11,122,689</u>	<u>10,700,499</u>
Increase in net position before contributions to permanent fund principal	39,569	455,875
Contributions to permanent fund principal	<u>3,038</u>	<u>3,738</u>
Increase in net position	42,607	459,613
Net position, beginning of year	<u>31,022,231</u>	<u>30,562,618</u>
Net position, end of year	<u>\$ 31,064,838</u>	<u>\$ 31,022,231</u>

Town of Gilford Activities

As shown in the above statement, there was an increase in the Town's total net position of \$42,607. This increase is primarily attributable to a reduction in the outstanding balances of long-term bonds and capital lease agreements.

The General Fund ended the year with an unassigned fund balance of \$3,072,216 or 30% of total general fund expenditures. This is a decline in unassigned fund balance of \$572,924 from last year. The decline is attributable to the continued use of fund balance to stabilize the Town's portion of the tax rate. For 2012 \$410,000 of fund balance was used for this purpose.

The fund balances of the Non-major Governmental Funds increased by a total \$76,220 from the prior year. This increase is due primarily to an increase in the fund balance of the sewer fund which is the result of attrition of a position in the department and less than anticipated operating charges from the State of New Hampshire for the treatment facility.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012**

General Fund Budgetary Highlights

During the year, the original budget for appropriations and revenues did not change. The Town under expended its total 2012 budget by \$341,119. This resulted primarily from fewer than normal winter weather related events and a savings on the purchase of capital equipment. The most significant of these were in highways and streets (\$161,502), capital outlay (\$88,535), solid waste (\$40,543), and general government (\$60,253). Actual revenues were greater than budgeted by \$203,434. This was primarily a result of charges for ambulance service, motor vehicle fees, and welfare reimbursements being in excess of estimates by \$27,655, \$26,216, and \$30,692 respectively.

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$24,675,762 (net of accumulated depreciation), a reduction of \$383,166 from the previous year due primarily to the sale of tax deeded properties and equipment depreciation. This investment in capital assets includes land, intangible assets, buildings and improvements, vehicles and equipment, and infrastructure.

Significant capital asset events during the current fiscal year included the purchase of a backhoe for \$76,680, a plow truck for \$86,712, and a police cruiser for \$30,760.

Additional information on capital assets can be found in the Notes of the Basic Financial Statements.

Long-Term Obligations

At the end of the current fiscal year, total bonded debt outstanding was \$912,646 and capital leases payable was \$52,146. During 2012, the Town made scheduled principal payments on outstanding general obligation bonds of \$437,484. The Town entered into two capital lease agreements for a police department motorcycle and a copier for the administrative offices. The Town's other long-term obligations consist of compensated absences payable which had a net increase of \$34,511 for the year ended December 31, 2012.

See the Notes of the Basic Financial Statements for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2013 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2012**

Following is a comparison of the 2013 (*estimated) to the 2012 tax rates:

	<u>2013</u>	<u>2012</u>
Town rate	\$4.89	\$4.93
Local school rate	9.59	9.21
State school rate	2.69	2.69
County rate	<u>1.47</u>	<u>1.47</u>
Total rate	<u>\$18.64</u>	<u>\$18.30</u>
Assessed value (in thousands)	\$1,526,155,840*	\$1, 526,155,840

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2017. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 10,814,986
Investments	1,113,825
Taxes receivable, net	1,885,780
Accounts receivable, net	331,014
Due from other governments	69,552
Unearned assessments	20,843
Prepaid expenses	13,074
Total Current Assets	<u>14,249,074</u>
Noncurrent Assets:	
Due from other governments	9,003
Capital assets:	
Non-depreciable capital assets	13,516,357
Depreciable capital assets, net	11,159,405
Total Noncurrent Assets	<u>24,684,765</u>
Total Assets	<u>38,933,839</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	69,019
Accrued expenses	131,570
Due to other governments	6,354,401
Current portion of bonds payable	210,887
Current portion of capital leases payable	18,453
Current portion of compensated absences payable	17,045
Total Current Liabilities	<u>6,801,375</u>
Noncurrent Liabilities:	
Bonds payable	701,759
Capital leases payable	33,693
Compensated absences payable	323,860
Total Noncurrent Liabilities	<u>1,059,312</u>
Total Liabilities	<u>7,860,687</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	8,314
Total Deferred Inflows of Resources	<u>8,314</u>
NET POSITION	
Net investment in capital assets	23,789,025
Restricted	543,321
Unrestricted	6,732,492
Total Net Position	<u>\$ 31,064,838</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2012

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	
Governmental Activities:					
General government	\$ 2,112,461	\$ 66,195			\$ (2,046,266)
Public safety	4,125,659	405,426	\$ 2,247	\$ 33,050	(3,684,936)
Highways and streets	2,395,013	2,003	197,801		(2,195,209)
Sanitation	1,272,764	916,721			(356,043)
Health and welfare	131,783	34,949			(96,834)
Culture and recreation	945,251	50,781			(894,470)
Conservation	77,693				(77,693)
Interest and fiscal charges	53,517				(53,517)
Intergovernmental	8,548				(8,548)
Total governmental activities	<u>\$ 11,122,689</u>	<u>\$ 1,476,075</u>	<u>\$ 200,048</u>	<u>\$ 33,050</u>	<u>(9,413,516)</u>
General revenues:					
Property and other taxes					7,419,513
Licenses and permits					1,552,674
Rooms and meals tax distribution					318,201
State and federal forest land					1,002
Interest and investment earnings					59,075
Miscellaneous					102,620
Contributions to permanent fund principal					3,038
Total general revenues and contributions to permanent fund principal					<u>9,456,123</u>
Change in net position					42,607
Net Position - beginning					<u>31,022,231</u>
Net Position - ending					<u>\$ 31,064,838</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 10,456,839	\$ 358,147	\$ 10,814,986
Investments	933,515	180,310	1,113,825
Taxes receivable, net	1,885,780		1,885,780
Accounts receivable, net	65,669	265,345	331,014
Due from other governments	67,087		67,087
Unearned assessments		20,843	20,843
Due from other funds		381,482	381,482
Prepaid expenses	238,617	9,371	247,988
Total Assets	<u>13,647,507</u>	<u>1,215,498</u>	<u>14,863,005</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 13,647,507</u>	<u>\$ 1,215,498</u>	<u>\$ 14,863,005</u>
LIABILITIES			
Accounts payable	\$ 65,734	\$ 3,285	\$ 69,019
Accrued expenses	128,203		128,203
Due to other governments	6,354,401		6,354,401
Due to other funds	381,482		381,482
Total Liabilities	<u>6,929,820</u>	<u>3,285</u>	<u>6,933,105</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned property taxes	1,401,168		1,401,168
Unearned revenue		29,157	29,157
Total Deferred Inflows of Resources	<u>1,401,168</u>	<u>29,157</u>	<u>1,430,325</u>
FUND BALANCES			
Nonspendable	238,617	223,706	462,323
Restricted	238,065	90,921	328,986
Committed	1,012,908	565,470	1,578,378
Assigned	754,713	302,959	1,057,672
Unassigned	3,072,216		3,072,216
Total Fund Balances	<u>5,316,519</u>	<u>1,183,056</u>	<u>6,499,575</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 13,647,507</u>	<u>\$ 1,215,498</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			24,675,762
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			1,401,168
Total Deferred Inflows of Resources expenditures, and therefore, are not reported in governmental funds			11,468
Prepaid expenses for debt service requirements reduce long-term liabilities on the accrual basis in the statement of net position, not the modified accrual basis in the funds			(234,914)
Special assessments are not available to pay for current period expenditures, and therefore, are unearned in the governmental funds			20,843
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(912,646)
Capital leases payable			(52,146)
Accrued interest on long-term obligations			(3,367)
Compensated absences payable			(340,905)
Net assets of governmental activities			<u>\$ 31,064,838</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances

For the Year Ended December 31, 2012

TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 7,101,530	\$ 1,085	\$ 7,102,615	\$ (262,519)
Licenses and permits	1,552,674		1,552,674	
Intergovernmental	588,389		588,389	
Charges for services	380,934	1,081,174	1,462,108	
Interest and investment income	38,782	20,293	59,075	
Miscellaneous	198,024	73,589	271,613	
Total Revenues	<u>9,860,333</u>	<u>1,176,141</u>	<u>11,036,474</u>	
Expenditures:				
Current operations:				
General government	1,903,971	10,240	1,914,211	
Public safety	3,799,107	136,319	3,935,426	
Highways and streets	2,158,125		2,158,125	
Sanitation	563,825	658,940	1,222,765	
Health and welfare	131,783		131,783	
Culture and recreation	670,208	188,592	858,800	
Conservation	21,665	45,445	67,110	(361,574)
Capital outlay	523,712	8,385	532,097	
Debt service:				
Principal retirement	437,484		437,484	284,648
Interest and fiscal charges	62,667		62,667	
Intergovernmental	<u>8,548</u>		<u>8,548</u>	
	<u>10,281,095</u>	<u>1,047,921</u>	<u>11,329,016</u>	437,484
Excess revenues over (under) expenditures	<u>(420,762)</u>	<u>128,220</u>	<u>(292,542)</u>	
Other financing sources (uses):				
Proceeds from capital leases	30,023		30,023	68,294
Transfers in	162,000	110,000	272,000	
Transfers out	(110,000)	(162,000)	(272,000)	
Total other financing sources (uses)	<u>82,023</u>	<u>(52,000)</u>	<u>30,023</u>	
Net change in fund balances	<u>(338,739)</u>	<u>76,220</u>	<u>(262,519)</u>	5,349
Fund balances at beginning of year	<u>5,655,258</u>	<u>1,106,836</u>	<u>6,762,094</u>	(30,023)
Fund balances at end of year	<u>\$ 5,316,519</u>	<u>\$ 1,183,056</u>	<u>\$ 6,499,575</u>	3,801
				Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.
				Change in Net Position of Governmental Activities
				<u>\$ 42,607</u>

Total Deferred Inflows of Resources

EXHIBIT E
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2012

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 472,223
Total Assets	<u>\$ 472,223</u>
LIABILITIES	
Due to other governments	\$ 375,824
Deposits	<u>96,399</u>
Total Liabilities	<u>\$ 472,223</u>

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2012

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

During the year ended December 31, 2012, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*." Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. Net position is the difference between assets and deferred outflows of resources less liabilities and deferred inflows of resources.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised solely of agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets plus deferred outflows of resources equal liabilities plus deferred inflows of resources) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Gilford School District and the Gunstock Acres Village Water District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets, but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2012, the Town applied \$410,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$190,647 and \$26,789 in the General Fund and the Nonmajor Governmental Funds, respectively.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$50,000.

Unearned Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as receivables and unearned revenue in the Governmental Funds. The revenue is recognized when earned in the Government-Wide Statements.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of sewer collection and treatment systems and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Intangible assets	100
Buildings and improvements	10-150
Vehicles and equipment	5-50
Infrastructure	50

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds, capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions are available.

Fund Balance Policy

The Town has implemented GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. Statement 54 established new fund balance classifications and changed the definition of governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- *Nonspendable Fund Balance:* Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance:* Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or by the enabling legislation.
- *Committed Fund Balance:* Includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (Town Meeting action). Commitments may be changed or lifted only upon the Town's highest level of decision making authority taking the same formal action that originally imposed the constraint.
- *Assigned Fund Balance:* Amounts the Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- *Unassigned Fund Balance:* Amounts that are available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Minimum Level of Unassigned Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations, in accordance with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association.

To avoid the need to issue Tax Anticipation Notes, the Town shall retain a sufficient amount of unassigned fund balance in order to provide an appropriate level of cash reserves for Town operations and its obligations to the school district and county. This amount shall also include funds necessary to manage unanticipated emergencies as defined by RSA-32:11.

A nominal amount of the unassigned fund balance shall be used to stabilize the municipal portion of the tax rate. This amount shall reflect a minimal sum anticipated annually, resulting from unexpended appropriations and unanticipated revenues. This nominal amount, in excess of the cash reserves noted in the previous paragraph, is established at \$200,000.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowances for uncollectible taxes and accounts receivable.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town has not implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,526,155,840 as of April 1, 2012) and are due in two installments on July 12, 2012 and December 17, 2012. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,128,642 and \$2,246,521 for the Gilford School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2012, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2012.

Property and Liability Insurance

PRIMEX provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2012, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of December 31, 2012 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 10,814,986
Investments	1,113,825
Statement of Fiduciary Net Position:	
Cash and cash equivalents	472,223
	<u>\$ 12,401,034</u>

Deposits and investments at December 31, 2012 consist of the following:

Cash on hand	\$ 1,968
Deposits with financial institutions	865,910
Investments	11,533,156
	<u>\$ 12,401,034</u>

The Town's investment policy for governmental funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States Obligations, money market deposit accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, reverse repurchase agreements, or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy regarding credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

The following are the actual ratings as of December 31, 2012, for each investment type:

<u>Investment Type</u>	<u>Not Rated</u>
State investment pool	\$ 271,280
Equity mutual funds	178,029
Bond mutual funds	178,072
Money market mutual funds	1,516,547
	<u>\$ 2,143,928</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

As of December 31, 2012, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Amount</u>
Equity mutual funds	\$ 178,029
Bond mutual funds	178,072
Money market mutual funds	1,516,547
Repurchase agreement	9,389,228
	<u>\$ 11,261,876</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—DUE FROM OTHER GOVERNMENTS

Receivables due from other governments at December 31, 2012 are considered collectible in full, and consist of a state-aid grant and reimbursement from a local governmental unit. The wastewater state-aid grant reimbursement is to be received over the life of the related debt and as such, is classified as both current and noncurrent in the amounts of \$69,052 and \$9,003, respectively.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 7—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/2012	Additions	Reductions	Balance 12/31/2012
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 13,589,297	\$ 8,025	\$ (294,065)	\$ 13,303,257
Construction in progress	202,223	10,877		213,100
Total capital assets not being depreciated	<u>13,791,520</u>	<u>18,902</u>	<u>(294,065)</u>	<u>13,516,357</u>
Other capital assets:				
Intangible assets	1,353,238			1,353,238
Buildings and improvements	6,382,231			6,382,231
Vehicles and equipment	3,959,907	285,397	(163,358)	4,081,946
Infrastructure	2,765,856			2,765,856
Total other capital assets at historical cost	<u>14,461,232</u>	<u>285,397</u>	<u>(163,358)</u>	<u>14,583,271</u>
Less accumulated depreciation for:				
Intangible assets	(50,275)	(13,536)		(63,811)
Buildings and improvements	(1,002,888)	(63,840)		(1,066,728)
Vehicles and equipment	(1,698,125)	(193,198)	95,849	(1,795,474)
Infrastructure	(442,536)	(55,317)		(497,853)
Total accumulated depreciation	<u>(3,193,824)</u>	<u>(325,891)</u>	<u>95,849</u>	<u>(3,423,866)</u>
Total other capital assets, net	<u>11,267,408</u>	<u>(40,494)</u>	<u>(67,509)</u>	<u>11,159,405</u>
Total capital assets, net	<u>\$ 25,058,928</u>	<u>\$ (21,592)</u>	<u>\$ (361,574)</u>	<u>\$ 24,675,762</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 47,732
Public safety	109,611
Highways and streets	66,642
Sanitation	55,407
Culture and recreation	46,499
Total governmental activities depreciation expense	<u>\$ 325,891</u>

The balance of assets acquired through capital lease issuances as of December 31, 2012 is as follows:

Vehicles and equipment	\$ 229,883
Less: Accumulated depreciation	<u>(49,529)</u>
	<u>\$ 180,354</u>

During the year ending December 31, 2012, the Town received donated capital assets. These assets have been recorded at their fair values as of the date received. On the Statement of Net Position and the Statement of Activities, \$33,050 has been included as an addition to capital assets and a capital contribution, respectively.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 8—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, Gunstock Acres Village Water District, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2012, the balance of the property tax appropriation due to the Gilford School District is \$6,328,642 and the balance due to the State of New Hampshire for motor vehicle fees collected is \$25,759.

NOTE 9—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 19.95%, 22.89% and 8.80%. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2012, 2011, and 2010 were \$557,683, \$554,584, and \$475,421, respectively, equal to the required contributions for each year.

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2012 are as follows:

	Balance 01/01/2012	Additions	Reductions	Balance 12/31/2012	Due Within One Year
Governmental activities:					
Bonds payable	\$ 1,350,130		\$ (437,484)	\$ 912,646	\$ 210,887
Capital leases payable	90,417	\$ 30,023	(68,294)	52,146	18,453
Compensated absences payable	306,394	73,956	(39,445)	340,905	17,045
	<u>\$ 1,746,941</u>	<u>\$ 103,979</u>	<u>\$ (545,223)</u>	<u>\$ 1,305,697</u>	<u>\$ 246,385</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2012 are comprised of the following individual issues:

\$135,767 Sewer Extension Bonds payable in annual principal installments of \$6,788 through December 2017; interest at 4.216%	\$ 33,942
\$1,464,682 Lakes Business Park Bonds payable in annual principal installments of \$146,469 through October 2013; interest at 3.84%	146,469
\$980,000 Bean Property Bonds payable in monthly installments of \$7,803 through December 2022; including interest at 5.03%	732,235
	<u>\$ 912,646</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2012 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2013	\$ 210,887	\$ 43,061	\$ 253,948
2014	67,427	34,141	101,568
2015	70,593	30,690	101,283
2016	73,845	27,150	100,995
2017	77,425	23,285	100,710
2018-2022	412,469	55,714	468,183
	<u>\$ 912,646</u>	<u>\$ 214,041</u>	<u>\$ 1,126,687</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2012, the sewer related debt reimbursement was \$69,138.

Interest expense for the year ended December 31, 2012 was \$55,775 on general obligation debt for governmental activities and is included in the Statement of Activities (Exhibit B) as interest and fiscal charges.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the individual capital lease obligations outstanding at December 31, 2012:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Police vehicle, due in annual installments of \$3,900, including interest at 2.638%, through April 2016	\$ 14,623
Office Equipment, due in monthly installments of \$333, including interest at 2.710%, through August 2015	10,268
Office Equipment, due in annual installments of \$1,504, including interest at 9.817%, through April 2014	2,617
Public works vehicle, due in annual installments of \$4,463, including interest at 5.70%, through August 2015	11,995
Fire vehicle, due in annual installments of \$6,857, including interest at 5.60%, through July 2014	12,643
	<u>\$ 52,146</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2012 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2013	\$ 18,453	\$ 2,267	\$ 20,720
2014	19,332	1,388	20,720
2015	10,561	466	11,027
2016	3,800	100	3,900
	<u>\$ 52,146</u>	<u>\$ 4,221</u>	<u>\$ 56,367</u>

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2012 are as follows:

	<u>Due from</u> General Fund
<u>Due to</u> Nonmajor Governmental Funds	<u>\$ 381,482</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2012 are as follows:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

	Transfers out		
	General Fund	Nonmajor Governmental Funds	Totals
General Fund		\$ 162,000	\$ 162,000
Nonmajor Governmental Funds	\$ 110,000		110,000
	<u>\$ 110,000</u>	<u>\$ 162,000</u>	<u>\$ 272,000</u>

NOTE 12—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2012 as follows:

Permanent Funds - Endowments	\$ 214,335
Permanent Funds - Income	32,519
Lakes Business Park Capital Project	45,408
Conservation Trusts	238,065
Drug Forfeiture	2,145
Donations	10,849
	<u>\$ 543,321</u>

NOTE 13—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2012 are as follows:

	<u>Fund Balances</u>	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable:				
Prepaid expenses		\$ 238,617	\$ 9,371	\$ 247,988
Permanent funds - Endowments			214,335	214,335
Restricted for:				
Conservation trusts		238,065		238,065
Permanent funds - Income			32,519	32,519
Lakes Business Park capital project			45,408	45,408
Drug forfeiture			2,145	2,145
Donations			10,849	10,849
Committed for:				
Expendable trusts		1,012,908		1,012,908
Conservation commission			340,172	340,172
Capital cost recovery			43,612	43,612
Recreation			41,768	41,768
Police special details			21,605	21,605
Ambulance			111,113	111,113
Cemetery			7,200	7,200

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Assigned for:

Designated to offset subsequent year tax rate	200,000		200,000
Designated to offset subsequent year appropriation	350,000		350,000
Encumbrances	204,713		204,713
Library		49,347	49,347
Sewer		248,452	248,452
Rowe House		1,196	1,196
Old Home Day		3,964	3,964

Unassigned:

Unassigned - General operations	3,072,216		3,072,216
	<u>\$ 5,316,519</u>	<u>\$ 1,183,056</u>	<u>\$ 6,499,575</u>

NOTE 14—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 15—SUBSEQUENT EVENT

During July 2013, the Town issued a note payable for the purpose of funding improvements to the public safety radio systems in the amount of \$158,000. The note payable is due in quarterly principal installments of \$7,900, commencing on October 1, 2013, with annual interest of 2.09% and matures on July 1, 2018.

SCHEDULE 1
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2012

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 7,350,856	\$ 7,350,856	\$ 7,418,428	\$ 67,572
Licenses and permits	1,529,386	1,529,386	1,552,674	23,288
Intergovernmental	587,575	587,575	588,389	814
Charges for services	298,863	298,863	380,934	82,071
Interest income	15,000	15,000	18,310	3,310
Miscellaneous	47,553	157,553	183,932	26,379
Total Revenues	<u>9,829,233</u>	<u>9,939,233</u>	<u>10,142,667</u>	<u>203,434</u>
Expenditures:				
Current operations:				
General government	1,984,322	1,972,322	1,912,069	60,253
Public safety	3,942,737	3,837,737	3,864,745	(27,008)
Highways and streets	2,194,906	2,193,906	2,032,404	161,502
Sanitation	613,368	602,268	561,725	40,543
Health and welfare	135,214	137,214	131,783	5,431
Culture and recreation	681,232	681,232	670,208	11,024
Conservation	22,451	22,451	21,665	786
Capital outlay	317,351	437,351	348,816	88,535
Debt service:				
Principal retirement	437,484	437,484	437,484	-
Interest and fiscal charges	62,668	62,668	62,667	1
Intergovernmental	1,500	8,600	8,548	52
Total Expenditures	<u>10,393,233</u>	<u>10,393,233</u>	<u>10,052,114</u>	<u>341,119</u>
Excess revenues over (under) expenditures	<u>(564,000)</u>	<u>(454,000)</u>	<u>90,553</u>	<u>544,553</u>
Other financing sources (uses):				
Transfers in	272,000	272,000	228,680	(43,320)
Transfers out	(118,000)	(228,000)	(228,000)	-
Total other financing sources (uses)	<u>154,000</u>	<u>44,000</u>	<u>680</u>	<u>(43,320)</u>
Net change in fund balance	<u>(410,000)</u>	<u>(410,000)</u>	<u>91,233</u>	<u>501,233</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>5,170,768</u>	<u>5,170,768</u>	<u>5,170,768</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 4,760,768</u>	<u>\$ 4,760,768</u>	<u>\$ 5,262,001</u>	<u>\$ 501,233</u>

See accompanying notes to the required supplementary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2012

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary activity, budgetary transfers in and out, encumbrances, and capital lease proceeds as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 10,052,356	\$ 10,391,095
Difference in property taxes meeting susceptible to accrual criteria	316,898	
Non-budgetary activity	(44,564)	(176,732)
Budgetary transfers in and out	76,680	118,000
Encumbrances - December 31, 2011		(226,939)
Encumbrances - December 31, 2012		204,713
Capital lease proceeds	(30,023)	(30,023)
Per Schedule 1	<u>\$ 10,371,347</u>	<u>\$ 10,280,114</u>

NOTE 2— BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2012 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 238,617
<i>Assigned for:</i>	
Minimum offset to subsequent year tax rate	200,000
Designated to offset subsequent year appropriation	350,000
<i>Unassigned:</i>	
Unassigned - General operations	4,473,384
	<u>\$ 5,262,001</u>

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2012

	Special Revenue Funds	Lakes Business Park Capital Project Fund	Permanent Funds	Combining Totals
ASSETS				
Cash and cash equivalents	\$ 287,659		\$ 70,488	\$ 358,147
Investments	3,944		176,366	180,310
Accounts receivable, net	265,345			265,345
Unearned assessments	20,843			20,843
Due from other funds	336,074	\$ 45,408		381,482
Prepaid expenses	9,371			9,371
Total Assets	<u>923,236</u>	<u>45,408</u>	<u>246,854</u>	<u>1,215,498</u>
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources	-	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 923,236</u>	<u>\$ 45,408</u>	<u>\$ 246,854</u>	<u>\$ 1,215,498</u>
LIABILITIES				
Accounts payable	\$ 3,285			\$ 3,285
Total Liabilities	<u>3,285</u>	<u>\$ -</u>	<u>\$ -</u>	<u>3,285</u>
DEFERRED INFLOWS OF RESOURCES				
Unearned revenue	29,157			29,157
Total Deferred Inflows of Resources	<u>29,157</u>	<u>-</u>	<u>-</u>	<u>29,157</u>
FUND BALANCES				
Nonspendable	9,371		214,335	223,706
Restricted	12,994	45,408	32,519	90,921
Committed	565,470			565,470
Assigned	302,959			302,959
Total Fund Balances	<u>890,794</u>	<u>45,408</u>	<u>246,854</u>	<u>1,183,056</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 923,236</u>	<u>\$ 45,408</u>	<u>\$ 246,854</u>	<u>\$ 1,215,498</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2012

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
ASSETS													
Cash and cash equivalents	\$ 45,403	\$ 249,030	\$ 242,256	\$ 1,427									\$ 287,659
Investments	3,944			20,843									3,944
Accounts receivable, net				42,185									265,345
Unearned assessments		581	97,916			\$ 1,196	\$ 3,964	\$ 50,100	\$ 10,879	\$ 20,880	99,028	\$ 7,200	20,843
Due from other funds								9,371					336,074
Prepaid expenses								59,471					9,371
Total Assets	49,347	249,611	340,172	64,455	2,145	1,196	3,964	59,471	10,879	22,205	112,591	7,200	923,236
DEFERRED OUTFLOWS OF RESOURCES													
Total Deferred Outflows of Resources	49,347	249,611	340,172	64,455	2,145	1,196	3,964	59,471	10,879	22,205	112,591	7,200	923,236
LIABILITIES													
Accounts payable		\$ 1,159											
Total Liabilities		1,159						18	30	600	1,478		3,285
DEFERRED INFLOWS OF RESOURCES													
Unearned revenue													
Total Deferred Inflows of Resources				20,843				8,314					29,157
FUND BALANCES													
Nonspendable													
Restricted					2,145								9,371
Committed			340,172	43,612				41,768	10,849	21,605	111,113	7,200	12,994
Assigned	49,347	248,452	340,172	43,612	2,145	1,196	3,964						565,470
Total Fund Balances	49,347	248,452	340,172	43,612	2,145	1,196	3,964	51,139	10,849	21,605	111,113	7,200	302,959
Total Liabilities, Deferred Inflows of Resources and Fund Balances	49,347	249,611	340,172	64,455	2,145	1,196	3,964	59,471	10,879	22,205	112,591	7,200	890,794
													923,236

SCHEDULE B
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2012

	Special Revenue Funds	Lakes Business Park Capital Project Fund	Permanent Funds	Combining Totals
Revenues:				
Taxes	\$ 1,085			\$ 1,085
Charges for services	1,081,174			1,081,174
Interest and investment income	1,959		\$ 18,334	20,293
Miscellaneous	70,551		3,038	73,589
Total Revenues	<u>1,154,769</u>	<u>\$ -</u>	<u>21,372</u>	<u>1,176,141</u>
Expenditures:				
Current operations:				
General government	7,827		2,413	10,240
Public safety	136,319			136,319
Sanitation	658,940			658,940
Culture and recreation	188,592			188,592
Conservation	45,445			45,445
Capital outlay	8,385			8,385
Total Expenditures	<u>1,045,508</u>	<u>-</u>	<u>2,413</u>	<u>1,047,921</u>
Excess revenues over expenditures	<u>109,261</u>	<u>-</u>	<u>18,959</u>	<u>128,220</u>
Other financing sources (uses):				
Transfers in	110,000			110,000
Transfers out	(85,000)	(77,000)		(162,000)
Total other financing sources (uses)	<u>25,000</u>	<u>(77,000)</u>	<u>-</u>	<u>(52,000)</u>
Net change in fund balances	134,261	(77,000)	18,959	76,220
Fund balances at beginning of year	<u>756,533</u>	<u>122,408</u>	<u>227,895</u>	<u>1,106,836</u>
Fund balances at end of year	<u>\$ 890,794</u>	<u>\$ 45,408</u>	<u>\$ 246,854</u>	<u>\$ 1,183,056</u>

SCHEDULE B-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2012

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
Revenues:													
Taxes		\$ 818,520	\$ 1,085	\$ 10,044	\$	\$	\$	\$ 42,512		\$ 107,740	\$ 102,358		\$ 1,085
Charges for services								130		23	209	\$ 19	1,081,174
Interest and investment income	\$ 24	3	1,525		598		22,285		\$ 9,726			2,147	1,959
Miscellaneous	35,795				603		22,303	42,642		107,763	102,567	2,166	70,551
Total Revenues	<u>35,819</u>	<u>818,523</u>	<u>2,610</u>	<u>10,044</u>		<u>3</u>			<u>9,726</u>	<u>107,763</u>	<u>102,567</u>	<u>2,166</u>	<u>1,154,769</u>
Expenditures:													
Current operations:													
General government													
Public safety													
Sanitation		658,940							7,683	96,250	34,917	144	7,827
Culture and recreation	129,836		45,445					37,925	5,152				136,319
Conservation			8,385										658,940
Capital outlay	<u>129,836</u>	<u>658,940</u>	<u>53,830</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,831</u>	<u>37,925</u>	<u>12,835</u>	<u>96,250</u>	<u>34,917</u>	<u>144</u>	<u>188,592</u>
Total Expenditures													<u>8,385</u>
Excess revenues over (under) expenditures	<u>(94,017)</u>	<u>159,583</u>	<u>(51,220)</u>	<u>10,044</u>	<u>603</u>	<u>3</u>	<u>1,472</u>	<u>4,717</u>	<u>(3,109)</u>	<u>11,513</u>	<u>67,650</u>	<u>2,022</u>	<u>109,261</u>
Other financing sources (uses):													
Transfers in	110,000												110,000
Transfers out	<u>(110,000)</u>	<u>(10,000)</u>	<u>-</u>	<u>(75,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(85,000)</u>
Total other financing sources (uses)													<u>25,000</u>
Net change in fund balances	15,983	149,583	(51,220)	(64,956)	603	3	1,472	4,717	(3,109)	11,513	67,650	2,022	134,261
Fund balances at beginning of year	33,364	98,869	391,392	108,568	1,542	1,193	2,492	46,422	13,958	10,092	43,463	5,178	756,533
Fund balances at end of year	<u>\$ 49,347</u>	<u>\$ 248,452</u>	<u>\$ 340,172</u>	<u>\$ 43,612</u>	<u>\$ 2,145</u>	<u>\$ 1,196</u>	<u>\$ 3,964</u>	<u>\$ 51,139</u>	<u>\$ 10,849</u>	<u>\$ 21,605</u>	<u>\$ 111,113</u>	<u>\$ 7,200</u>	<u>\$ 890,794</u>

SCHEDULE C
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2012

	School Agency Funds	District Agency Funds	Escrow Agency Fund	Combining Totals
ASSETS				
Cash and cash equivalents	\$ 185,258	\$ 190,566	\$ 96,399	\$ 472,223
Total Assets	<u>\$ 185,258</u>	<u>\$ 190,566</u>	<u>\$ 96,399</u>	<u>\$ 472,223</u>
LIABILITIES				
Due to other governments	\$ 185,258	\$ 190,566		\$ 375,824
Deposits			\$ 96,399	96,399
Total Liabilities	<u>\$ 185,258</u>	<u>\$ 190,566</u>	<u>\$ 96,399</u>	<u>\$ 472,223</u>

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	130.00	Bailey, Sandra J	331.25
2-WAY COMMUNICATIONS SERVICE, INC	52.24	BAKER & TAYLOR	24,135.21
Abbott, Richard H	150.00	Balcom, Michael T	200.00
ACCUFUND INC	4,471.25	BANK OF NEW HAMPSHIRE	245,727.74
ADOLPH KIEFER & ASSOC	478.20	Baron, Kevin M	332.71
AFLAC	13,897.23	BARON'S MAJOR BRANDS	1,504.99
AFSCME COUNCIL 93	6,118.98	BATTERY ZONE	281.00
AIM FILTRATION SYSTEMS	273.36	BAXTER	101.79
Ainsworth, Michael S	267.00	BEAN, HARRY H	1,350.00
AIR CLEANING SPECIALISTS OF NE	3,816.64	Beaulieu, Robert	287.92
AIRGAS USA, LLC	1,851.55	BECKER TRAINING ASSOC, LLC	975.00
AIRPORT COUNTRY STORE & DELI	656.10	BEEDE CEMETERY LETTERING	360.00
AL'S LACONIA SEPTIC TANK SERVICE	260.00	BEKTASH SHRINERS	700.00
ALERT- ALL CORP	892.00	Beland, John J	0.00
ALLGEYER MANAGEMENT SERVICES	1,646.00	BELKNAP COUNTY REGISTRY OF DEEDS	1,648.51
AMAZON	959.62	BELKNAP COUNTY SHERIFF'S DEPT	4,800.00
AMERICAN ALUMINUM ACC, INC	190.00	BELKNAP COUNTY TREASURER	2,260,831.00
AMERICAN HEART ASSOC	40.00	BELKNAP LANDSCAPE CO INC	13,878.29
AMERICAN HERITAGE LIFE INS CO	736.44	BELKNAP REPAIR SERVICE, LLC	186.92
AMERICAN LIBRARY ASSOCIATION	190.00	BELKNAP TIRE & AUTO REPAIR, LLC	5,971.66
AMERICAN PLANNING ASSOCIATION	470.00	BELMONT HARDWARE	52.70
AMERICAN SOC. OF COMPOSERS, AUTHORS	327.00	BELMONT POLICE DEPARTMENT	2,600.00
AMERICAN TEST CENTER	510.00	BELMONT RESIDENTIAL PROPERTY	1,900.00
AMERIGAS PROPANE LP	2,858.41	BEN'S UNIFORMS	16,196.00
AMOSKEAG ARCHITECTURAL GROUP	19,070.75	BERARDINANGELO, MICHAEL	550.00
AMSTERDAM	521.07	BERGERON PROTECTIVE CLOTHING	11,006.46
ANCO SIGNS & STAMPS INC	61.80	BERTOCCHI'S TOWING & RECOVERY	40.00
Andrade, David R	49.72	BESTSELLERS AUDIO, LLC	148.00
ANDREWS, RICHARD	44.46	BESTWAY DISPOSAL SERVICES INC	2,102.80
ANGIER WELDING SUPPLY, INC	719.31	Bettez, Tracie A	112.76
APPLETREE NURSERY LLC	350.00	BICKFORD, BILL	228.90
APPLIED MAINT. SUPPLIES & SOLUTIONS	3,576.12	BK SYSTEMS, INC.	369.00
ARAMARK	259.14	BLOW BROS	1,078.00
ARCHERY IN MOTION, LLC	1,485.00	BLUE TARP FINANCIAL, INC	415.34
ARROW EQUIPMENT INC	1,355.93	BLUM, SHAPIRO & CO, PC	3,130.00
ATLANTIC BROOM SERVICE INC	4,969.66	BOB'S SHARP ALL	30.00
ATLAS PYROVISION PROD, INC	12,000.00	BOBCAT OF NH	525.08
ATTITASH GRAND SUMMIT HOTEL	200.00	BODY COVERS LLC	7,604.90
AUDIO EDITIONS	23.98	BOELIG, CHARLES & LORI	700.00
AUDIOGO	25.63	BON APPETIT	30.00
AUTOMOTIVE WORKWEAR INC	1,533.75	BOOKPAGE	300.00
Ayer, John B	167.96	BOOTLEGGER'S FOOTWEAR CTR	234.98
AYERS DISTRIBUTING	544.00	Bos, Eric A	177.50
B-B CHAIN INC	3,649.30	BOSTON MUTUAL LIFE INS CO - G	16,563.76
BAILEY, ALEX	200.00	BOULIA-GORRELL LUMBER CO INC	784.02

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
BOW AUTO PARTS	400.00	COMM ON FIRE PREVENTION & CONTROL	270.00
Bredbury, Eric T	315.23	COMMUNITY ACTION PROGRAM	8,236.00
BRIGHTER IMAGE	373.50	COMPLETE RECYCLING SOLUTIONS	258.46
BRITTAIN PLUMBING & MECH SERV, LLC	13,077.45	CONNEY SAFETY	144.90
BRITTAIN, JAY	40.50	CONSOLIDATED ELECTRICAL DIST, INC	116.73
BROCK ROBERTS, LLC	140.00	CONWAY OFFICE SOLUTIONS	6,877.94
BSN SPORTS INC	588.07	CORCORAN CONSULTING ASSOC INC	87,810.84
Buckley, Catherine E	177.50	CORMAN BAG CO	287.00
BUILDING & GROUNDS SUPPLY	306.00	COTTRELL, RAELYN M.	650.00
BULL BROOK, LLC	374.00	COUSINEAUS INC.	4,000.00
BULLDOG FIRE APPARATUS CORP	1,460.85	CRITTERS 'N CREATURES, LLC	390.00
BUSINESS AND INDUSTRY ASSOC.	46.25	Crowell, Charlene L	39.99
BUSINESS MANAGEMENT SYSTEM INC	6,147.18	CROWN TROPHY	1,182.99
BUTLER, KATHLEEN	900.00	CRSW/RRC	283,510.72
CAI TECHNOLOGIES	6,650.00	CRYSTAL ROCK LLC	2,597.73
CALIFORNIA CONTRACTOR SUPPLIES	142.80	Cutter, Timothy S	149.99
CALL ONE INC	66.00	Dahll, Elizabeth I	631.66
Callahan Jr, James F	76.89	DAIGNEAULT, BREINN	850.00
CANON SOLUTIONS AMERICA	1,012.58	DANIELS, EDWARD	125.00
CANTIN CHEVROLET INC	728.92	DAVE'S MOTORBOAT SHOPPE LLC	324.80
CARDMEMBER SERVICE	41,296.92	DAVE'S SEPTIC SERVICE, INC	2,859.81
Carrier, Stephen M	2,152.95	DAVID & JEAN DOBBINS	160.00
CASELLA WASTE SERVICES	32,881.63	DAVIS & TOWLE MORRILL & EVERETT	779.59
CCO MORTGAGE	2,271.00	DeCarli, Dion J	301.45
CENTRAL EQUIPMENT COMPANY INC	233.00	DeCarli, Dominic	58.33
CENTRAL NH VNA & HOSPICE	25,000.00	DEL R GILBERT & SON BLOCK CO	4,704.88
CENTRAL PAPER PRODUCTS CO	15,007.54	DELL MARKETING LP	1,462.79
CENTURION HOLDINGS I, LLC	208.80	DEMCO	1,638.15
CERTIFIED EROSION CONTROL-NH	3,000.00	DENRON	9,266.53
CERTIFIED LABORATORIES	1,571.64	DeNutte, Brian	250.48
CHADWICK-BAROSS	1,559.57	Denver, Michael R	150.00
CHAIN SAW DOCTOR, LLC	7,366.15	deSousa, Wesley J	70.40
CHARLES A GOVE, INC	971.60	DEVINE MILLIMET & BRANCH	4,475.48
CHASE, MELODY	300.00	DIGITAL INK PRINTING	1,560.70
CHICHESTER FIREFIGHTER'S ASSOC.	250.00	Dinan, James H	299.99
CHILD & FAMILY SERVICES	3,500.00	DMC SURVEYORS	5,000.00
CHINA BISTRO	300.00	Dobbins, Sabrina T	1.82
Chitty, Doris L	252.00	DOLLOFF LAWN CARE	5,934.30
CITY OF FRANKLIN	125.00	DONAHUE, TUCKER & CIANDELLA, PLLC	108,345.22
CITY OF LACONIA	57,468.05	DONOVAN SPRING & EQUIPMENT CO INC	6,858.19
CITY OF LACONIA WATER DEPT	43,706.88	Doris, Timothy M	64.36
CIVIL WAR TIMES	44.95	Dormody, Katherine C	84.75
Clairmont, Terry L	140.40	DOVEN MUEHLE MORTGAGE, INC	2,644.00
CLEAN HARBORS ENV SERVICES	156.60	DRIVERS LICENSE GUIDE CO	28.95
COHEN STEEL SUPPLY INC	1,505.53	DROUIN, JAMES W	693.34

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
DUBOIS, GORDON	100.00	FRED FULLER OIL CO. INC.	4,308.22
Dunn, Scott J	1,081.55	FREIGHTLINER OF NH, INC	109.16
DUPONT STORAGE SYSTEMS	4,875.00	FUN EXPRESS	283.95
DUTILE & SONS OIL CO	355.42	FUTURE SUPPLY CORP	704.87
DuVerger Jr, Robert	150.00	Gagliardi, Mia M	3,966.58
DYNA-VAC EQUIPMENT INC	2,273.12	GALE	148.08
E W SLEEPER CO INC	2,077.62	GALLS/QUARTERMASTER	826.25
E.J. PRESCOTT INC.	16,844.03	GATOR	100.00
EAGLE POINT GUN / TJ MORRIS & SON	4,146.70	GAYLORD BROS, INC	139.98
EARTHLINK BUSINESS	2,412.97	GEMFORMS/PRINT GRAPHICS OF ME	775.75
EAST COAST WELDING	112.50	GENERAL LINEN SERVICE CO INC	3,467.72
EASTERN PROPANE & OIL	2,050.41	GENESIS BEHAVIORAL HEALTH	15,000.00
ECOLAB	284.00	GEOFFREY, JOE	120.00
EDGE OF WOODS II	1,095.00	GILFORD COMMUNITY BAND	1,500.00
EDUCATIONAL CRIT CARE CONCEPTS, LLC	100.00	GILFORD ELEMENTARY SCHOOL	120.00
ELIFEGUARD, INC	744.47	GILFORD HIGH SCHOOL	615.50
ELLIOT HOSPITAL	4,700.00	GILFORD HILLS TENNIS & FITNESS CLUB	2,750.00
ENERGYNORTH PROPANE	2,043.27	GILFORD HOME CENTER	1,983.42
ENGRAVING AWARDS & GIFTS	2,798.95	GILFORD POLICE DEPT	300.00
ESRI INC	1,300.00	GILFORD PUBLIC LIBRARY	7,689.45
EXACOM INC	3,119.00	GILFORD SCHOOL DISTRICT	17,378,642.00
F R MAHONY & ASSOC INC	5,079.86	GILFORD TRUE VALUE	576.83
F W WEBB CO	309.02	GILFORD VILLAGE WATER DISTRICT	800.52
Fabian, Janet S	31.47	GILFORD WELL COMPANY INC	11,428.60
FAIRPOINT COMMUNICATIONS	20,676.99	GILLAN MARINE	211.86
FASTENAL COMPANY	2,473.87	GLAMOUR	27.97
FBINAA	315.00	GLENDALE COVE ASSOCIATION	13,500.00
FEDERAL EXPRESS	218.45	GODBOUT MASONRY	2,600.00
FELIX, JESSICA L	650.00	Godin, Jason M	284.99
FILLMORE INDUSTRIES INC	619.88	GOLDIN, RICK	400.00
FINE HOMEBUILDING	65.95	Gonyer, Denise M	344.76
FINGER LAKES	1,410.40	GOVCONNECTION INC	508.70
FIOANH	125.00	GRAINGER	1,079.84
FIRE RESCUE	20.00	GRANITE STATE GLASS	1,171.00
FIRE TECH & SAFETY OF NE	4,288.85	GRANITE STATE MINERALS INC	94,295.44
FIREHOUSE	1,595.00	GRANITE STATE STAMPS INC	182.09
FIREMATIC SUPPLY CO INC	16,236.36	GRANITE STATE TEAMSTERS	204.00
FIRST STUDENT INC	960.00	GRAPPONE AUTOMOTIVE GROUP	1,535.08
FLEETPRIDE	688.67	GREASEBUSTERS	250.00
FLEMING GARAGE DOOR CO	1,344.00	GREEN INSURANCE ASSOCIATES	4,910.00
FOLEY OIL COMPANY	2,633.32	Greene, Herbert M	1,014.47
FORD CREDIT	11,320.11	GUARDIAN TRACKING, LLC	789.00
FOREMOST PROMOTIONS	355.94	GULBICKI'S SERVICE STATION	125.00
FORMAX, A DIVISION OF BESCOP, INC	41.00	GUNSTOCK ACRES VILLAGE WATER	304,211.10
FOSTER, BONNIE	600.00	GUNSTOCK MTN RESORT	5,232.00

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
HALL, CAROLE	42.94	JEFFREY TWOMBLY	1,480.00
HALL, JOY	50.00	Jensen, Susan M	64.03
HAMPSHIRE FIRE PROTECTION CO INC	1,313.00	JOHN L CARTER SPRINKLER CO INC	870.00
HANNAFORD #0314	100.00	JUMP N JOY LLC	200.00
Harris, Holly P	195.34	KALFAS, PH.D., NICHOLAS S	555.00
HEALTH TRUST, INC	1,311,279.27	Keenan, Kevin G	25.00
HEART SMART TECHNOLOGY	48.00	Kelley, Kristian J	21.94
HELEN SARGENT TRUST	630.00	KELLEY, PAUL	780.00
HENRY'S DRY CLEANERS, INC	2,129.81	KEYSTONE MANAGEMENT	750.00
HERB KRECKMAN COMPANY	87.00	KIMBALL, PATRICIA	800.00
HERBERT, WAYNE M	225.00	KING OF KLEAN LLC	1,235.00
HERITAGE FARM STABLES	500.00	King, Susan M	12.54
Hewitt, Bruce W	149.82	Kloetz, Kristopher J	45.00
HEWS CO, LLC	3,495.00	KOFILE PRESERVATION, INC	2,800.00
HILLSBORO FORD INC	51,652.13	KUSTOM SIGNALS, INC.	2,349.00
HOBBY'S WEATHER STATION	110.00	L R PLANNING COMMISSION	15,304.00
HOP SALES & SERVICE	5,695.00	LABELLE'S SHOE REPAIR	130.00
Horan, Kim M	313.93	LACONIA OIL LLC	5,836.66
HOWARD P FAIRFIELD LLC	2,041.37	LACONIA TRUSTWORTHY HARDWARE	1,503.39
HSBC BUSINESS SOLUTIONS	78.37	LAFLEUR, KEVIN	822.18
HUBBARD CONSULTING LLC	2,500.00	LAKE SHORE PARK ASSOC	3,500.00
HUTCHINS ELECTRIC INC	5,627.77	LAKE SIDE ANIMAL HOSPITAL OF TILTON	1,253.33
IAFC MEMBERSHIP	473.00	LAKE WINNIPESAUKEE WATERSHED ASSOC	663.00
ICMA RETIREMENT TRUST - 457	55,687.56	LAKES REGION CONSERVATION TRUST	110,200.00
IIMC	175.00	LAKES REGION FIRE APPARATUS	46,223.10
INDUSTRIAL PROTECTION SERVICES	7,174.54	LAKES REGION MUTUAL FIRE AID	3,995.83
INDUSTRIAL TRAFFIC LINES, INC	19,315.43	LAKES REGION PUBLIC ACCESS TV	21,393.75
INGRAM LIBRARY SERVICES	5,255.22	LAKES REGION SAFETY OFFICIALS ASSOC	50.00
INJURY PREVENTION CENTER	50.00	LAKES REGION STRIPING CO	4,680.00
INTEGRYS ENERGY SERVICES, INC	11,967.64	LANDMARK INN	949.90
INTERNAL REVENUE SERVICE	209.47	Langley, Nicole M	199.73
INTERNATIONAL CODE COUNCIL INC	125.00	LDR PRODUCTIONS	970.00
INTERNATIONAL SALT CO, LLC	63,158.02	LEADERSHIP LAKES REGION	500.00
INTERWARE DEVELOPMENT CO INC	3,809.05	LEAF	3,996.00
IRONWOOD STUMP GRINDING	700.00	LEARNED, JUDITH	39.00
IRVING ENERGY DIST & MARKETING	31,815.77	LEBANON PERM FIREFIGHTERS ASSOC	390.00
IRWIN MOTORS INC	5,525.15	Leclair, Priscilla A	40.00
ISG INFRASYS	760.84	Lemay, Nathan D	20.00
J & L SHAW ENTERPRISES	7,600.00	LHS ASSOCIATES INC	5,114.47
Jacques, Christopher M	300.00	LIBBEY, THOMAS III & CAROLE	16.00
JAF INDUSTRIES, INC	923.22	LIBRARY JOURNAL	101.99
JAMES GRAY WATER WELLS, INC	1,254.00	LIBRARYSPARKS	59.95
Jarvi, Kristin E	838.67	LINDSAY & HER PUPPET PALS	275.00
JASON W BRYANT	200.00	LOCAL GOVERNMENT CENTER	0.00
JC TINTING	150.00	LOCHMERE MGMT CO	1,800.00

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
LOWE'S	5,756.61	NE ASSOC OF CHIEFS OF POLICE	60.00
LRGHEALTHCARE (2)	10,272.38	NEDIAFC	150.00
MacKinnon, Paul R	15.00	NEEDHAM ELECTRIC SUPPLY CORP	2,117.40
Madon, Jeffrey H	1,104.06	NELSON ANALYTICAL LAB	1,160.00
MAILFINANCE	871.80	NELSON, KINDER & MOSSEAU PC	1,543.24
MAILINGS UNLIMITED	14,143.27	NES/FIRST CALL GEAR	4,370.80
MAINE OXY	13.44	NEW ALBERTSONS INC	260.46
MAINSTAY TECHNOLOGIES, LLC	79,078.69	NEW BEGINNINGS	2,000.00
MAINT ASSOC OF GRANITE STATE	20.00	NEW ENGLAND ASSOC OF FIRE CHIEFS	25.00
Malin, Bonnie R	38.20	NEW ENGLAND BARRICADE CO	397.78
MARLIN CONTROLS INC	4,590.00	NEW ENGLAND DEACONESS	12,866.40
MARSHALL & SWIFT/BOECKH, LLC	544.20	NEW ENGLAND DETROIT DIESEL	55.70
MATTHEW BENDER & CO, INC	1,371.33	NEW ENGLAND EMERGENCY EQUIP, LLC	1,457.10
MAURICE CLAIRMONT SWEEPING LLC	7,600.00	NEW ENGLAND LAW ENFORCEMENT	0.00
Maxwell, Abigail H	120.29	NEW ENG POLICE VEHICLE LEASING CORP	4,848.80
MB TRACTOR & EQUIPMENT	7,594.10	NEW ENG STATE POLICE INFO NETWORK	50.00
MC CYCLE & SPORT	115.00	NEWMAN TRAFFIC SIGNS	3,081.07
MCDEVITT TRUCKS INC	12,042.77	NFPA	1,165.50
MCDONALD MORRISSEY ASSOC INC	2,925.00	NH ASSOC OF ASSESSING OFFICIAL	20.00
MCLAUGHLIN, EVERETT	15.00	NH ASSOC OF CHIEFS OF POLICE INC	100.00
MEADOWBROOK FARM, LLC	24,751.23	NH ASSOC OF CONSERVATION COMM	469.00
MEDCO SUPPLY CO	197.00	NH ASSOC OF FIRE CHIEFS	215.00
MELCHER & PRESCOTT INSURANCE	0.00	NH BUILDING OFFICIALS ASSOC	50.00
Mello-Andrews, Rae	42.91	NH CEMETERY ASSOCIATION	100.00
Meredith Village Savings Bank	17,783.39	NH CITY & TOWN CLERKS ASSOC	155.00
Merrill, Stephen L	110.00	NH DARE OFFICERS ASSOC	0.00
MERRILL'S RADIATOR	1,333.60	NH DEPARTMENT OF STATE	4,237.00
MERRIMACK COUNTY CAC	300.00	NH DIV FIRE STNDS AND TRAINING & EMS	180.00
METROCAST CABLEVISION	15,190.14	NH EMERGENCY DISPATCHERS ASSOC	225.00
MIDDLETON BUILDING SUPPLY INC	1,021.76	NH FIRE PREVENTION SOCIETY/IAAI	159.00
Mini, Richard A	139.99	NH GOV'T FINANCE OFFICERS ASSN	65.00
MITCHELL MUNICIPAL GROUP PA	9,985.66	NH HEALTH OFFICERS ASSOCIATION	140.00
MONEY	20.00	NH HUMANE SOCIETY	7,000.00
Mooney, Jennifer L	158.45	NH HYDRAULICS INC	1,096.22
MOORE MEDICAL LLC	98.48	NH LAKES	1,000.00
MOTHER EARTH NEWS	73.90	NH LIBRARY ASSOCIATION	170.00
MOTION PICTURE LICENSING CORP	104.10	NH MUNICIPAL ASSOCIATION	8,167.29
MOTOROLA SOLUTIONS, INC	12,746.06	NH MUNICIPAL MANAGEMENT ASSOC	190.00
MOULTON'S BAND	400.00	NH OLD GRAVEYARD ASSOCIATION	14.00
MOUNTAIN TOP BUILDERS	895.00	NH PLANNERS ASSOCIATION	40.00
MOUNTAIN VIEW HOUSING COOP INC	1,500.00	NH PUBLIC WORKS ASSOCIATION	25.00
MY LITTLE SEWING ROOM	30.00	NH PUBLIC WORKS MUTUAL AID PROGRAM	25.00
N H BRAGG	328.91	NH RETIREMENT #1111	1,083,391.59
N.E. WATER SYSTEMS, CO.	92.92	NH ROAD AGENTS ASSOCIATION	25.00
NE ASSOC CITY & TOWN CLERKS	225.00	NH SECRETARY OF STATE OF NH	75.00

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
NH STATE LIBRARY	375.00	PRUDENTIAL INS CO OF AMERICA	3,922.92
NH TAX COLLECTORS ASSOC	140.00	PSNH	90,090.68
NHLA-CHILIS	55.00	PSNH - LARGE POWER	14,495.93
NHLA-YALS	40.00	PUBLIC SERVICE CO OF NH	9,026.83
NHRPA	135.00	PUBLISHERS WEEKLY	187.49
NHTCA	50.00	PURCHASE POWER	6,000.00
NNERPC	85.00	PUTNEY PRESS	30.90
NORM'S AUTO BODY	169.00	QUILL CORPORATION	16,199.27
NORTH COUNTRY TRACTOR, INC	151.13	R P MOREAU & CO	1,800.00
NORTHEAST RECORD RETENTION LLC	198.15	RAMBLIN VEWE FARM	35.00
NORTHEAST SECURITY AGENCY	5,240.00	READER'S DIGEST	29.96
NORTHEAST TIRE SERVICE, INC	15,606.97	REAL DATA CORP	198.00
NUNGESSER & HILL ATTYS	20.46	REAL SIMPLE	23.94
NUTTER ENTERPRISES, INC	14,478.86	RECORDED BOOKS, LLC	172.13
O'Brien, John T	66.99	REFUNDS	90,829.26
O'Neill II, Daniel P	26.35	REIMERS, RONDA	313.30
Ober, Bradley A	59.00	RELIABLE EQUIPMENT, LLC	447.06
OLD DOMINION BRUSH	4,773.26	RELIANCE LABEL SOLUTIONS INC	145.40
OLD LAKE SHORE COOPERATIVE INC	392.00	Rice Law Office PLLC	8,320.25
OSSIPEE MTN ELECTRONICS INC	31,796.20	RICK GAGNON'S REPAIR SERVICE	6,072.01
OVERDRIVE, INC.	185.54	RILEY'S SPORT SHOP, INC	5,123.00
OVERHEAD DOOR OPTIONS	438.00	RIOTEC	1,926.00
OWENS LEASING CO, LLC	1,795.00	RJL AUTO PARTS INC	29,811.75
PAQUETTE SIGNS	135.00	ROBBINS AUTO PARTS	503.47
Parent, Dustin H	280.36	ROY, MATTHEW & ANNE	825.00
PARK STREET FOUNDATION	1,394.00	ROYCO DISTRIBUTORS, INC	10,378.88
PAUGUS BAY MARINA	149.90	Ruggles, Geoffrey B	704.36
PAUL A ROGERS COMPANY	2,213.01	RUSSELL AUTO, INC	68.07
Petrozzi, Tracey G	29.38	RUSTY'S TOWING & RECOVERY	350.00
PETTY CASH	1,102.13	RYMES PROPANE & OIL	704.58
PICHE'S	170.00	S & S WORLDWIDE INC	1,128.95
PIKE INDUSTRIES, INC	29,105.50	S E SECURITY CONSULTANTS INC	1,400.00
PINE STATE ELEVATOR CO	5,331.00	S G REED TRUCK SERVICES INC	347.49
PISCOPO, JAY	350.00	SAFARILAND, LLC	461.67
PITNEY BOWES	8,422.54	SALMON PRESS LLC	1,968.95
PLA/ALA	35.00	SANEL AUTO PARTS #3	3,651.66
PLYMOUTH ELEMENTARY SCHOOL	200.00	SCHOOL LIBRARY JOURNAL	103.99
POWERPLAN	347.46	SCITUATE CONCRETE PIPE	11,570.00
PRB CONSTRUCTION	235,714.00	SCROOGE & MARLEY LIBRARY COOP	240.00
PRESCOTT'S FLORIST	108.00	SEACOAST BUSINESS MACHINES	1,009.89
PRIME - STRIPE INC	344.50	SEALITE USA, LLC	661.00
PRIMEX	190,789.00	SEGALINI, SHEILA	975.00
PRO CONTROLS INC	1,837.00	SENSUS USA	1,524.60
PROFESSIONAL FIREFIGHTERS	410.00	SHARE CORPORATION	1,718.09
PRUDENTIAL	259.92	Shea, James R	36.00

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
SMITTY'S RENTAL INC	1,500.00	TOTAL SECURITY, INC	550.00
SOLIDUM, ARNELI A	800.00	TOTALFUNDS BY HASLER	6,000.00
SOURCE4	224.88	TOWN OF BEDFORD	2,000.00
SOUTHWEST SOLUTIONS GROUP INC.	2,100.00	TOWN OF GILFORD	46,098.75
SOUTHWORTH-MILTON INC	4,898.57	TOWN OF GORHAM	50.00
SPAULDING HILL NETWORKS, LLC	5,616.00	TRADITIONAL CATHOLIC CHURCH OF NH	69.00
SPEEDY PRINTING & COPYING	70.00	TRAN, HANK H	900.00
STAFFORD OIL CO INC	5,991.52	TRANSAXLE LLC	6,741.72
STANDARD CHAIR OF GARDNER	453.00	TREASURER STATE OF NH	675.00
STAPLES CONTRACT & COMM, INC	423.60	TREASURER STATE OF NH (10)	3,092.00
STAPLES CREDIT PLAN	3,139.95	TREASURER STATE OF NH (11)	150.00
STATE OF NEW HAMPSHIRE	6,240.00	TREASURER STATE OF NH (14)	9.00
STATE OF NEW HAMPSHIRE - SS	40.00	TREASURER STATE OF NH (15)	522.00
STATE OF NH - CRIMINAL RECORDS	225.00	TREASURER STATE OF NH (3)	75.00
STATE OF NH - DMV	135.00	TREASURER STATE OF NH (4)	903.10
STATE OF NH - MV	6,949.00	TREASURER STATE OF NH (7)	569,993.27
STAY SAFE TRAFFIC PRODUCTS INC	712.66	TREASURER STATE OF NH (8)	157,086.20
Stevens, Tessa L	59.78	TRITECH SOFTWARE SYSTEMS	13,035.00
STOCKWELL, WALT	861.50	TRUSTEE OF TRUST FUNDS	542,627.90
STRAND BOOK STORE	2,007.08	TYLER TECHNOLOGIES INC	8,700.00
Stuart, Richard	40.46	U.S. Marshall Service	6,000.00
TASER INTERNATIONAL	1,338.55	UNH TECHNOLOGY TRANSFER CENTER	60.00
TAUNTON DIRECT, INC	83.95	UNION LEADER CORPORATION	325.00
TAYLOR RENTAL	4,407.00	UNITED DIVERS INC	780.39
TEAMSTERS LOCAL 633 OF NH	9,159.67	UNIVERSAL MEDIA CORP	691.50
TECHNOLOGY TRANSFER CENTER	60.00	UNIVERSITY OF NEW HAMPSHIRE	60.00
TENNIS COURTS OF NH INC	12,675.00	US IDENTIFICATION MANUAL	82.50
THE CANVAS GUYS	312.00	US TREASURY	35.71
THE CITIZEN OF LACONIA	2,994.55	USA BLUEBOOK	518.52
THE COACH COMPANY	2,350.00	USA TODAY	213.87
THE COUNTRY PRESS INC	4,090.13	USDA - R.D.	585.00
THE DESTEK GROUP, INC.	450.00	USPCA REGION 9 PD II	100.00
THE ECONOMIST	137.19	VACHON CLUKAY & CO PC	18,333.23
THE GRANITE GROUP	186.36	VACMAN & BOBBIN	745.56
THE HARTFORD	676.75	VALLEY FIRE EQUIPMENT	2,462.50
THE LACONIA DAILY SUN	2,496.35	VanSteensburg, Adam P	45.00
THE MAINTENANCE CONNECTION	749.72	VASHON ISLAND FIRE & RESCUE	100.53
THE PENWORTHY CO	102.72	VERIZON WIRELESS	2,144.54
THE WEEK	59.50	VERMEER SALES & SERVICE	235.26
THOMSON REUTERS - WEST	230.60	VIDACARE	322.38
THURSTON, KAREN	34.35	W B MASON CO INC	61.71
Tidd, Elizabeth K	48.59	Wall, Douglas R	82.44
TILTON TRAILER RENTAL CORP	2,700.00	WALMART COMMUNITY/GEMB	3,335.41
TMC BOOKS, LLC	240.00	WALSH, BARBARA	200.00
TMDE CALIBRATION LABS, INC	942.50	WARNICK, PAUL	300.00

Town of Gilford

2013 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
WATERMARK MARINE SYSTEMS, LLC	1,380.60		
WE COUNT PEOPLE LLC	53.60		
Weeks Jr, Roger M	247.08		
WELD-FAB TECHNOLOGIES INC	750.00		
WESTON WOODS STUDIOS	57.80		
WHARF INDUSTRIES PRINTING INC	2,654.00		
WILLIAM R AKERLEY	623.70		
WINNIPESAUKEE TRUCK	5,769.14		
WINNISQUAM AGWAY	341.19		
WINNISQUAM PRINTING & COPYING	1,263.89		
WLNH CHILDRENS AUCTION	150.00		
WOLCOTT CONSTRUCTION INC	563,903.95		
Wolfe, Timothy D	300.00		
WORKING DOG FOUNDATION	1,000.00		
YOUNG, KEITH	2,630.00		
Young, Kirk A	150.00		
ZEE MEDICAL INC	416.30		
ZOLL MEDICAL CORP GPO	32,086.88		
ZOOBOOKS	29.95		

Town of Gilford

2013 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Custodian	Buildings & Grounds	30,888.06	2,123.59	12,540.77
Custodian	Buildings & Grounds	8,599.83	169.63	1,527.04
Head Custodian	Buildings & Grounds	36,862.96	10,258.80	24,078.72
Checklist Supervisor	Elected Officials	600.00	204.00	61.53
Checklist Supervisor	Elected Officials	600.00	204.00	61.53
Checklist Supervisor	Elected Officials	600.00	204.00	61.53
Checklist Supervisor	Elected Officials	600	204	61.53
Deputy Treasurer	Elected Officials	600.00	0.00	45.92
Deputy Treasurer	Elected Officials	600	0	45.92
Treasurer	Elected Officials	3,000.00	0.00	229.52
Ballot Clerk	Elections	0.00	0.00	3.90
Ballot Clerk	Elections	0.00	0.00	8.45
Ballot Clerk	Elections	0.00	0.00	8.45
Ballot Clerk	Elections	0.00	0.00	4.55
Ballot Clerk	Elections	0.00	0.00	8.45
Ballot Clerk	Elections	0.00	0.00	4.55
Ballot Clerk	Elections	0	0	8.45
Accountant	Finance & Appraisal	7,079.28	3,341.69	3,115.04
Accountant	Finance & Appraisal	7079.28	3341.69	3115.04
Assessing Technician	Finance & Appraisal	4,122.78	0.00	2,208.17
Assessing Technician	Finance & Appraisal	45,502.42	0.00	20,647.70
Bookkeeper	Finance & Appraisal	30,911.01	0.00	24,098.54
Finance Director	Finance & Appraisal	72,240.48	0.00	36,674.63
Administrative Assistant	Fire - Rescue	2,556.62	0.00	1,902.51
Call EMT-B	Fire - Rescue	3,171.77	3,356.52	499.44
Call EMT-B	Fire - Rescue	1,987.20	1,457.64	263.57
Call EMT-I	Fire - Rescue	2,005.77	1,633.38	278.38
Call EMT-I	Fire - Rescue	212.13	0.00	16.21
Call EMT-P	Fire - Rescue	4,384.26	1,975.14	486.53
Call FF	Fire - Rescue	280.78	0.00	21.49
Call FF	Fire - Rescue	63.82	0.00	4.87
Call FF	Fire - Rescue	505.41	0.00	38.67
Call FF	Fire - Rescue	2,690.38	181.13	219.69
Call FF	Fire - Rescue	745.34	0.00	57.03
Call FF	Fire - Rescue	2,123.72	0.00	162.48
Call FF	Fire - Rescue	132.74	0.00	10.17
Call FF/Driver	Fire - Rescue	126.97	0.00	9.72
Call FF/Driver	Fire - Rescue	1,906.56	715.88	200.64
Call FF/Driver	Fire - Rescue	1906.56	715.88	200.64
Call FF/EMT	Fire - Rescue	2,067.57	120.75	167.38
Call FF/EMT	Fire - Rescue	959.46	569.26	116.93

Town of Gilford

2013 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Call FF/EMT-B	Fire - Rescue	670.95	759.01	109.37
Call FF-Driver/Operator	Fire - Rescue	3,953.20	396.75	332.74
Call FF-Driver/Operator	Fire - Rescue	3,953.20	396.75	332.74
Call FF-I/ EMT-I	Fire - Rescue	88.44	0.00	6.75
Call FF-II/EMT-B	Fire - Rescue	1,091.74	276.00	104.67
Call FF-II/EMT-I	Fire - Rescue	1,241.90	0.00	94.97
Call FF-II/EMT-I	Fire - Rescue	993.53	1,328.26	177.62
Call FF-II/EMT-I	Fire - Rescue	75.20	0.00	5.75
Call FF-Trainee	Fire - Rescue	6,594.93	2,427.18	690.17
Captain / EMT-P	Fire - Rescue	69,793.53	15,988.17	46,189.32
Deputy Fire Chief/ EMT-I	Fire - Rescue	11,737.53	280.16	4,819.97
Fire Captain/Paramedic	Fire - Rescue	67,262.21	29,662.58	47,788.04
Fire Chief	Fire - Rescue	82,642.30	8,635.57	33,559.38
Fire Lieutenant/EMT-I	Fire - Rescue	52,330.74	13,670.91	39,404.58
Fire Lieutenant/EMT-I	Fire - Rescue	54,176.89	27,869.97	44,413.03
Fire Lieutenant/Paramedic	Fire - Rescue	12,930.91	5,531.14	16,019.96
Firefighter/EMT	Fire - Rescue	50,318.88	15,045.23	38,510.40
Firefighter/EMT1	Fire - Rescue	29,547.00	8,671.39	27,691.47
Firefighter/EMT-B	Fire - Rescue	38,430.00	5,873.97	29,203.61
Firefighter/EMT-I	Fire - Rescue	36,036.00	12,611.88	19,619.75
Firefighter/EMT-I	Fire - Rescue	36,776.46	8,299.84	33,294.55
Firefighter/EMT-I	Fire - Rescue	48,869.62	12,086.79	38,182.09
Firefighter-II/EMT-I	Fire - Rescue	2,772.00	30.94	886.88
Firefighter-II/EMT-I	Fire - Rescue	36,945.63	7,553.90	27,333.73
Firefighter-II/EMT-I	Fire - Rescue	40,567.38	15,597.91	23,044.75
Student FF/EMT-B	Fire - Rescue	0.00	966.00	117.44
Heavy Equipment Operator	Highway	42,419.46	10,687.49	16,878.32
Heavy Equipment Operator	Highway	39,287.71	6,614.24	28,996.15
Highway Laborer	Highway	30,303.68	6,647.21	21,693.36
Highway Laborer	Highway	31,300.00	6,653.71	12,911.28
Highway Seasonal Laborer	Highway	0.00	0.00	505.46
Highway Supervisor	Highway	1,590.40	998.98	476.95
Light Equipment Operator	Highway	40,138.00	7,404.49	26,934.19
Mechanic	Highway	46,468.81	8,688.70	24,869.89
Mechanic	Highway	40,679.60	8,015.04	29,474.74
Mechanic	Highway	40,679.6	8,015.04	29,474.74
Seasonal Laborer	Highway	0.00	0.00	273.17
Seasonal Laborer	Highway	5,632.00	0.00	430.83
Seasonal Truck Driver	Highway	0.00	1,215.01	329.44
Shop Supervisor	Highway	52,087.82	7,267.10	20,911.96
Shop Supervisor	Highway	52,087.82	7,267.1	20,911.96
Truck Driver	Highway	31,914.15	5,110.42	27,471.02
Truck Driver	Highway	0.00	0.00	0.00

Town of Gilford

2013 Employee Wages & Benefits

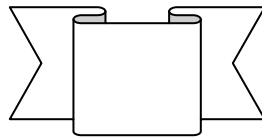
<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Truck Driver	Highway	37,710.40	8,365.75	28,680.86
Truck Driver	Highway	36,912.13	7,286.41	24,416.81
Truck Driver	Highway	43,060.74	9,812.20	30,774.63
Truck Driver	Highway	36,912.13	7,286.41	24,416.81
Truck Driver	Highway	43060.74	9812.2	30774.63
Children's Librarian	Library	33,000.02	0.00	26,686.18
Irregular PT Library Assistant	Library	13	0	311.58
Library Assistant	Library	30,104.04	0.00	14,065.93
Library Assistant	Library	975.90	0.00	1,399.59
Library Assistant	Library	0.00	0.00	181.08
Library Assistant	Library	0.00	0.00	53.02
Library Assistant	Library	29,102.86	0.00	12,991.99
Library Assistant	Library	37,325.67	0.00	22,311.19
Library Assistant	Library	0.00	0.00	745.86
Library Assistant	Library	29,102.86	0.00	12,991.99
Library Assistant	Library	37325.67	0	22311.19
Library Assistant	Library	0	0	745.86
Library Director	Library	68,085.16	2,042.40	35,753.86
PT Library Assistant	Library	13.00	0.00	311.58
9015 - Lifeguard	Parks & Recreation	5,355.07	0.00	409.65
Gatekeeper	Parks & Recreation	1,813.38	0.00	138.72
Gatekeeper	Parks & Recreation	1,803.53	0.00	137.98
Ice Rink Maintenance	Parks & Recreation	455.03	0.00	34.82
Ice Rink Maintenance	Parks & Recreation	1,149.19	0.00	87.95
Ice Rink Maintenance	Parks & Recreation	786.61	0.00	60.20
Lifeguard	Parks & Recreation	3,622.08	0.00	277.08
Lifeguard	Parks & Recreation	2,877.52	0.00	220.12
Lifeguard	Parks & Recreation	3,795.05	0.00	290.31
Lifeguard	Parks & Recreation	1,448.35	0.00	110.81
Lifeguard	Parks & Recreation	3,263.77	0.00	249.67
Lifeguard	Parks & Recreation	2,222.78	0.00	170.03
Lifeguard	Parks & Recreation	2,950.97	0.00	225.76
Lifeguard	Parks & Recreation	2,762.84	0.00	211.36
Lifeguard	Parks & Recreation	1,931.59	0.00	147.78
Lifeguard	Parks & Recreation	2,734.39	0.00	169.55
Lifeguard	Parks & Recreation	1931.59	0	147.78
Lifeguard	Parks & Recreation	2734.39	0	169.55
Lifeguard/WSI	Parks & Recreation	3,746.16	0.00	286.59
Lifeguard/WSI	Parks & Recreation	4,054.63	0.00	310.18
Lifeguard/WSI	Parks & Recreation	4,635.37	0.00	354.59
Lifeguard/WSI	Parks & Recreation	2,544.93	0.00	194.68
P&R Maintenance	Parks & Recreation	2,424.89	0.00	185.50
P&R Maintenance	Parks & Recreation	9,111.15	158.29	709.13

Town of Gilford

2013 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
P&R Program Assistant	Parks & Recreation	0.00	0.00	819.00
Parks & Rec. Director	Parks & Recreation	50,440.00	0.00	18,498.00
Program Assistant	Parks & Recreation	1,460.95	0.00	167.12
Program Assistant	Parks & Recreation	1,903.05	0.00	238.53
Program Assistant	Parks & Recreation	0.00	0.00	218.65
Bldg Insp/Code Enf. Officer	Planning & Land Use	65,265.21	0.00	22,438.08
Planning & Land Use Dir.	Planning & Land Use	72,541.04	1,450.82	22,597.61
Secretary	Planning & Land Use	35,327.21	0.00	27,896.69
Communications Specialist	Police	43,505.20	10,993.03	30,872.13
Communications Specialist	Police	39,980.56	9,196.86	29,996.59
Communications Specialist	Police	40,510.00	5,183.70	29,599.28
Communications Specialist	Police	8,219.84	793.28	5,463.13
Executive Secretary	Police	45,302.41	2,386.67	17,130.25
Executive Secretary	Police	45,302.41	2,386.67	17,130.25
Parking Attendant	Police	0.00	172.50	567.00
Parking Attendant	Police	0.00	0.00	525.06
Parking Attendant	Police	0	0	525.06
Patrolman 1st Class/FTO	Police	55,506.80	18,120.96	33,636.64
Patrolman 1st Class/FTO	Police	55506.8	18120.96	33636.64
Police Chief	Police	76,583.53	24,302.11	46,754.52
Police Detective	Police	55,328.64	11,409.86	38,132.92
Police Lieutenant	Police	69,510.47	5,286.04	41,778.13
Police Lieutenant	Police	70,701.54	5,799.06	28,985.88
Police Officer	Police	46,564.60	13,459.77	36,362.16
Police Officer	Police	1,507.20	226.08	505.95
Police Officer	Police	41,882.80	13,052.88	21,260.56
Police Officer	Police	28,585.60	5,788.47	19,621.55
Police Officer	Police	34,087.85	7,579.87	16,122.10
Police Officer	Police	0.00	6,416.87	1,512.38
Police Officer	Police	21,016.80	3,334.35	12,173.21
Police Officer	Police	41,389.84	12,105.60	21,108.72
Police Officer	Police	51,554.80	7,842.49	35,592.44
Police Officer	Police	44,474.95	25,730.48	35,950.45
Police Officer	Police	44474.95	25730.48	35950.45
Police Officer/SRO	Police	48,070.08	3,763.16	33,283.19
Police Officer/SRO	Police	356.16	0.00	95.27
Police Officer/SRO	Police	49,582.12	4,041.79	32,921.39
Police Officer/SRO	Police	49,582.12	4,041.79	32,921.39
Police Sargeant	Police	61,774.96	17,983.92	42,522.44
Police Sargeant	Police	61,036.40	10,698.55	39,767.26
Police Sargeant	Police	58,914.07	22,157.71	28,576.12
Technical Assistant	Police	45,923.17	3,993.97	30,651.06

Annual Report of the
GUNSTOCK ACRES
VILLAGE WATER DISTRICT



GILFORD
New Hampshire

for the year ending
December 31, 2013

REPORT OF THE GUNSTOCK ACRES WATER DISTRICT

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed "Gunstock Acres Village Water District" to reflect the District's purpose. This year marks the 32nd year of the district's existence. The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community.

The Water District is self-funding, accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax assessed to the property owners.

The GAVWD Commissioners have continued their focus on improving the maintenance and operations of the Water District. In keeping with that focus the following items are of interest:

- We are working with our operator and the Town to identify portions of the system for pipe replacement and coordinate work with Town road projects.
- A Capital Improvement Fund has been established to save for projects like pipe replacement and other system improvements.
- We continue to address system leaks using a Radio Telemetry System known as SCADA to conserve both water and electricity. Our system can detect pressure changes in the system during over-night periods to determine if a leak may be occurring. This alerts our operator to investigate the leak. Valves are operated in the distribution system to isolate the leak location. Leak detection equipment is then used to listen for the leak and pinpoint the location.
- By joining the WaterSense Program, we hope to provide customers with educational materials on water conservation practices.
- Irrigation continues to be a significant portion of overall water use and an opportunity for education. Backflow preventers should be installed at the input to all irrigation systems to avoid contamination of our water supply.

Our operator is Alex Crawshaw, C&C Water Services.

Commissioners

Bob Dalton, Al Herte, Howard Epstein

Clerk

Nick Sceggell

Treasurer

Dr. Robert Dion

Annual Report
Of the
School District
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 2013

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

Moderator

Sandra McGonagle

Clerk

Kimberly Varricchio

Treasurer

Susan Jensen

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

Susan Allen, Chair

Term Expires 2015

Kurt Webber, Vice-Chair

Term Expires 2015

Karen Thurston, Clerk

Term Expires 2016

Paul Blandford

Term Expires 2014

Allan Demko

Term Expires 2016

SUPERINTENDENT OF SCHOOLS

Kent W. Hemingway

ASSISTANT SUPERINTENDENT FOR BUSINESS

Scott Isabelle

Regular meetings of the School Board

First Monday of Each Month

6:00 P.M. – Gilford Elementary School



2013 Deliberative Session Minutes

Gilford School District Deliberative Session "First Session" February 5, 2013

At 7:00 p.m. John Cameron, School District Moderator, opened the Deliberative Session. There were approximately 60 voters in attendance. John Cameron introduced the officials: Phyllis Corrigan, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Kurt Webber, School Board member; Rae Mello-Andrews, School Board Clerk; Karen Thurston, School Board Member; Sue Allen, School Board Member and Paul Blandford, School Board Chair.

The Moderator also introduced the following who were present in the audience representing the school district: Kent Hemingway, Superintendent; Scott Isabelle, Assistant Superintendent for Business; Peter Sawyer, Principal of Gilford High School; Marcia Ross, Principal of Gilford Middle School; Danielle Bolduc, Principal of Gilford Elementary School; and Barbara Loughman, School District Attorney.

The Moderator led the Pledge of Allegiance and then explained the ground rules for the meeting.

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Ninety Eight Thousand, One Hundred Seventy Dollars (\$24,098,170)? Should this article be defeated, the default budget shall be Twenty Three Million, Nine Hundred Ninety Three Thousand, Seven Hundred Thirteen Dollars, (\$23,993,713), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0-Recommended by the Budget Committee 8-0

Moved by: Paul Blandford

Seconded by: Sue Allen

There was no discussion on the Article.

At 7:14 p.m., there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 12, 2013.

Respectfully submitted,

Kimberly Varricchio
School District Clerk

GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE

Gilford School District "Second Session" Election Results March 12, 2013

SCHOOL BOARD THREE YEAR TERM VOTE FOR NOT MORE THAN TWO

Allan Demko	423 Elected
Karen Thurston	541 Elected
Rae Mello-Andrews	359

Write-ins:

Karen Bianco	1
Carmello Anthony	1
Rick Hassler	1

SCHOOL DISTRICT CLERK ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Kimberly L. Varricchio	646 Elected
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Write-ins:

Derek Jeter	
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SCHOOL DISTRICT MODERATOR ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Sandra McGonagle	711 Elected
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Write-ins:

Connie Grant	1
Pat McGonagle	1

SCHOOL DISTRICT TREASURER ONE YEAR TERM VOTE FOR NOT
MORE THAN ONE

Paul R. Simoneau	670 Elected
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Write-ins:

John Goodhue	1
--------------	---

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Ninety Eight Thousand, One Hundred Seventy Dollars (\$24,098,170)? Should this article be defeated, the default budget shall be Twenty Three Million, Nine Hundred Ninety Three Thousand, Seven Hundred Thirteen Dollars, (\$23,993,713), which is the

same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0-Recommended by the Budget Committee 8-0

YES 552 PASSED
NO 189

Respectfully submitted,

Kimberly L. Varricchio
School District Clerk

2013 REPORT OF THE SCHOOL BOARD CHAIR

As 2013 comes to a close, I would like to take this opportunity to thank the community of Gilford for their continuous support of our schools. There are also several other groups and individuals that I would like to recognize.

The first is GEEF (Gilford Education Endowment Fund) who have again funded projects for our students this year. Their goal is to “inspire students to reach their potential - providing tools to help them achieve”. Visit their website to learn more about the projects they funded for the 2012 – 13 school year and watch for the update on the projects being funded for the 2013-14 school year.

The Gilford Rotary has been very involved with our middle school and high school with the Inter-Act program for quite a few years. This year, they have introduced an Early Act program at the Elementary School focusing on community service.

The Gilford Varsity Club also made a generous gift to the school district by raising over two years more than \$4,000.00 and donating a new sound system for the gymnasium. Their gift will be appreciated for many years to come.

Don Medine from Tactical Command Industries of Gilmanton donated a set of coaching headsets for the football team this year at a value of ~\$3,500.00, which will certainly aid in communication during the games.

The close of our School District Deliberative Session in February marked the end of our School District Moderator’s term after many years of serving the community. John Cameron will be missed this coming year at the podium running the meeting but in his place we will welcome a familiar face, Sandra McGonagle, who is definitely known to the community and the school district.

We also want to extend a special thank you to Paul Simoneau who stepped down as the School District Treasurer after 16 years of outstanding service. Paul has been replaced for the balance of his terms by Susan Jensen.

There are so many exciting things happening in our schools. Our students are continuously being recognized for their accomplishments. Under the leadership of Scott Hutchison, for the third year in a row, Gilford High School’s *Obsessive Image* arts and literature magazine won the American Scholastic Press Association’s Best Literature/Art Magazine in the country! What an honor for our students. Our athletic teams continue to make us proud, especially when they are recognized for the good sportsmanship. The plays being presented at all three schools involve many students and are always enjoyable. We also have numerous students being recognized for the chorus and band accomplishments and the list goes on. The Town of Gilford has so much to be proud of!

The school board continues to affirm the existing Long Range Strategic Plan and directed the administration to continue implementation in the four main goal areas of personalizing student learning, families and community, safety and facility and resource management.

The Meadows Advisory Committee has begun their fundraising for the development of three athletic fields at the Meadows property on Intervale Road. A golf tournament was held in May at Pheasant Ridge Country Club, which will be an annual event, and a generous donation from Bank of New Hampshire in the amount of \$10,000.00 has also been received.

The school board has endorsed the newly formed “Gilford Got Lunch” program which will be implemented during the summer weeks when school is not in session.

We would also like to extend an invitation to attend a school board meeting. At the beginning of each meeting, we have student recognition. It is a wonderful opportunity to hear first hand about our students’ accomplishments. The meetings are held the first Monday of each month at the Gilford Elementary School library at 6:00. Information is also available on the school district’s website www.sau73.org

The students and all their accomplishments are the result of a total community effort, our administration, teachers, staff, volunteers and community members working together to make the best use of our resources and striving for the quality education that Gilford prides itself on.

Respectfully submitted,

Susan D. Allen
Gilford School Board Chairperson

GILFORD ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2013

GES welcomed five new members to our faculty in August. Jen Nash-Boucher (Kindergarten teacher), Kate Stockwell (4th Grade teacher), and Title I teachers, Katie Holtgrewe, Malory Switaj and Sarah Gagnon. With careful planning and reorganization of current faculty, GES is pleased to have Kate Genovese as a part time ESOL teacher. We are very fortunate to have such a talented and flexible faculty. The end of the 2012-13 school year was marked by the retirement of three longtime GES staff members, Linda Belcher, Melissa Roskilly and Pam Hayes. We thank them for their many years of commitment and service to the Gilford learners and community.

Gilford Elementary School is now using a Standards-Based Report Card. This is an exciting step for our school as we work toward ensuring that all students are successful at meeting grade-level standards. This new report card is designed to provide parents with more information about their child's progress. On the report card, parents will learn how their child is performing on grade-level standards in areas of reading, writing, math, science, and social studies. The report card will also provide information on student work habits in the classroom, as well as, physical education, music, art, computers and library. Aligning classroom instruction, assessment, and feedback to students and families to rigorous standards is essential to improving teaching and learning. This is particularly true as we begin to roll out new, more challenging Common Core State Standards. The revised, K-4 standards-based report card is only one component in this effort. Other efforts include classroom assessments based on standards, student and parent conferences, and common/benchmark assessments to support more differentiated instruction and identify students for targeted supports. Each of these creates an opportunity for individuals and groups of teachers to reflect on student learning and their own practice, as well as, use meaningful, standards-specific feedback to empower students and engage families in monitoring student progress and improving learning.

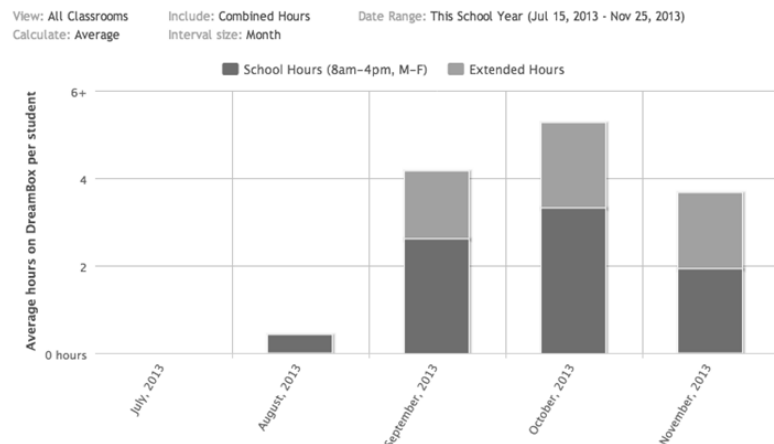


Instruction throughout GES is child centered and focused on meeting the individual needs of our learners. It is our belief that children learn in unique and different ways. We believe that wherever a learner is, their learning should extend from that point and go beyond grade level expectations as appropriate. We promote a growth mindset in our learners through goal setting. In addition, the integration of technology with all aspects of the curriculum has enhanced our students' learning experiences. We adhere to the belief that children at the elementary level learn best when they construct meaning on their own, work in heterogeneous cooperative groups, and develop strategies for independent problem solving. We have included a focus on STEM (Science, Technology, Engineering

and Mathematics) this year. Three staff members attended the 2013 Gateway NH Summer Institute this past summer. Our learners have participated in STEM activities throughout the year. For more information, check out our STEM Website (<https://sites.google.com/a/sau73.org/s-t-e-m-in-gilford-schools/>)

The use of computer-adaptive instructional materials such as DreamBox Learning's Math program (seen above), Big Universe reading, and other similar tools have been introduced this year as a way to personalize learning for all learners. DreamBox allows learners to work independently on math concepts at school and at home.

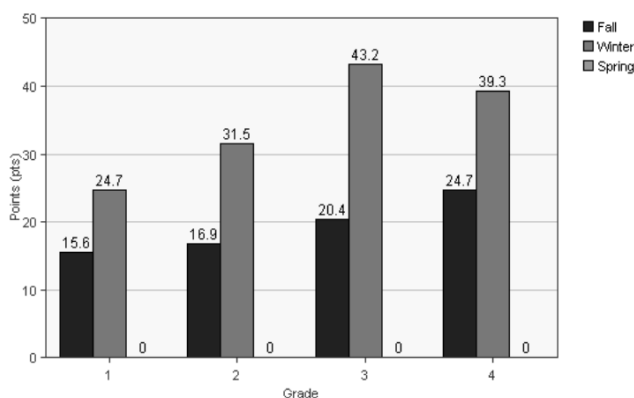
School Level Usage Over Time Report: GILFORD ELEMENTARY SCHOOL



We also use nationally normed assessments such as AIMSWEB, to allow us to track student learning in real time and with high reliability.

Performance of Average Student by Benchmark Period

Gilford School District - Gilford Elementary School
2013-2014 School Year
Math Computation

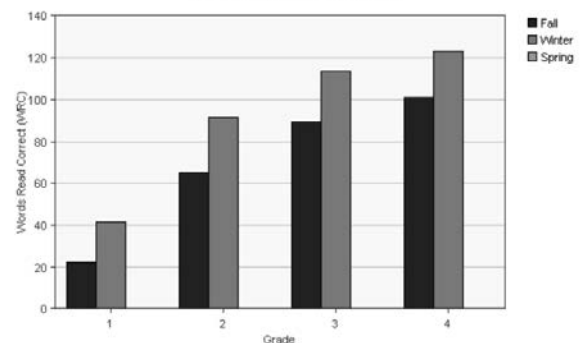


The chart displays the average student improvement by benchmark period for grades 1 – 4 in the area of math computation.

This chart displays the performance of the average student by benchmark period (Fall and Winter) for Reading in grades 1-4.

Performance of Average Student by Benchmark Period

Gilford School District - Gilford Elementary School
2013-2014 School Year
Reading - Curriculum Based Measurement



Driven by the belief that involved students are successful students, we offer a rich variety of options for students to get involved. We are fortunate to have Katie Bryant

advising our new club, EarlyAct which sets a positive tone for our building—school spirit, community service, and positive social interactions. Extended Day Program, Summer Camp Program, and After School Enrichment programs continue to provide a wide variety of enriching learning experiences for students. The costs of the programs are typically offset by revenues and make for wonderful programming alternatives for working families. Staff fundraising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate.

I would like to take this opportunity to thank our parents and other members of the GES community for the generous donations of time and for support.

- Gilford Elementary School was again recognized as an Education Blue Ribbon Award School for exemplary volunteerism. This annual award recognizes the enormous hours of volunteerism that exists in our school. Daily, many parents visit our classrooms and work with teachers and students on a variety of projects.
- Our PTA sponsors many fundraising events as well as provides a new series of parent information nights, such as Apps and Appetizers, drug and alcohol awareness and curriculum updates.
- GES Volunteer Steering Committee is a group of GES parents who coordinate volunteer efforts at the school such as Clean up Days, Fitness Days, Family Game night, and Book Bingo.
- Our local fire and police departments attend monthly safety meetings and work with us in helping to educate students around safe and positive behaviors.
- GES was fortunate to be awarded three GEEF mini grant awards.
- We were selected as an IEEE NH Section Pre-University Grant recipient and awarded \$500 for STEM projects.

Gilford is a very unique place and I am excited to continue our important work of building a strong foundation for all students.

Respectfully submitted,

Danielle Bolduc, GES Principal

GILFORD MIDDLE SCHOOL PRINCIPAL'S REPORT 2013

Visitors to GMS often comment on the positive school environment. Creating and maintaining this environment daily requires the involvement of our students, staff, and families and is definitely something of which we are proud. An important building block of this positive climate is the focus on developing and supporting responsible, respectful, resourceful, and confident young adolescents as they work to improve their knowledge and skills. Highlights of 2013 at GMS provide us with the opportunity to know more about some of the past year's activities.

Throughout the year, the GMS Student Council played an active role in promoting a positive school culture and providing interesting opportunities for students. Suggestion boxes and surveys of student interests and issues provided the Council and staff with valuable information for school improvement. In March, The King Arthur Flour Project included a bread making demonstration in the GMS gymnasium and the opportunity for students and their families to make two loaves of bread at home with ingredients provided by the company. Our families baked and donated over 130 loaves of bread to local food pantries as a result of this project. The Council also sponsored popcorn sales during the March community block and the first-ever GMS movie night on Friday March 22. The movie night provided an opportunity for students and interested parents to enjoy a movie complete with free popcorn and water. Admission for all was some type of donation to the Humane Society. Our GMS Parent Volunteers were instrumental in the organization and promotion of these activities.

Continuing a school tradition, eighth grade social studies students successfully participated in the 2013 National History Day competition, "Turning Points in History." With the support of teacher Rob Meyers and their families, our students selected historical topics related to the theme and conducted extensive primary and secondary research. Students presented their work in original papers, websites, exhibits, performances and documentaries at the state level competition held at Plymouth State University. (*automatic qualification for the national competition)

Catherine McLaughlin*	1 st	Individual Performance	Amelia Earhart
Mark Young/James Buckley*	2 nd	Group Documentary	The Potato: Turning Point in European Agriculture
Ian McNeil	3 rd	Individual documentary	Paul Revere's Midnight Ride
Johanna Morris	3 rd	Individual Exhibit	Motown

The program culminated in the Kenneth E. Behring National Contest held each June at the University of Maryland at College Park.

Sixty-three GMS eighth grade students were randomly selected to participate in the National Assessment of Educational Progress (NAEP) on Monday February 4. Parents of the selected students were notified by letter. Data collected in this process nationwide is used in educational decision-making at the federal and state level.

GMS Silver Hawks Haley Bartlett, grade 8 and Connor Leggett, grade 7 were selected by their teachers to be honored at this year's statewide Scholar Leader Dinner on Thursday May 30. Sponsored by the New Hampshire Association of Middle Level Education and the New England League of Middle Schools the dinner recognizes a select group of New Hampshire middle school students for their scholarly efforts and citizenship. This year's event was even more special due to the musical entertainment provided by a select group of GMS band members under the direction of Paul Warnick. The 40 band members representing grades 5-8 performed a variety of pieces, including the "Star Spangled Banner," prior to the dinner.

In addition to the performance at the Scholar Leader Dinner, GMS performing arts students and their teachers presented several other public performances including performances at a Monarchs hockey game, the Monster Band Concert, and the Spring Choral Concert. A combined GMS Theatre/Pops Night was also scheduled for May 30 and June 1. The final concert of the year on December 18 provided GMS family and friends with a wonderful evening of holiday music and singing. Auditions for the 2014 winter musical, Disney's "Beauty and the Beast" were open to all students in grades 5-8 on November 18 and 19. Featuring songs from the Academy Award-winning animated film, the GMS production will have two casts to allow for greater student participation. Beauty and The Beast Jr. will be presented in the GHS auditorium on January 23 and 24 at 7:00pm and January 25th at 2:00pm and 7:00pm.

The GMS MathCounts Team placed 3rd overall in the regional MathCounts competition held at Plymouth State University in February. The team of 7th and 8th graded students also participated in the state level competition in early March. Team members participated in three individual rounds, as well as the Team Round. Accompanied by parents and then 7th grade math teacher, Kate Fox, the students enjoyed an exciting day of competition.

The GMS Summer Mathematics Academy concluded a successful fourth year of instruction on August 9. This year's sessions ran Tuesday-Friday. Interested students entering grades 5-9 were enrolled in skill appropriate sessions. Each session consisted of individually focused instructional time using the web-based ALEKS math program, opportunity for direct instruction and group activities focused on application of math skills. A total of 72 students took advantage of this opportunity, exceeding last year's enrollment by 7

The transition from grade reporting using Edline to MMS provided the perfect opportunity to finalize school-wide consistency in grading and grade reporting for the opening of school this fall. Grades at GMS are recorded in either of two categories of assessment used in standards-based learning; formative assessments which are used to monitor student knowledge and understanding and direct instruction and summative assessments which are used to determine mastery/proficiency. An October parent forum provided parents with information on the student and parent portals for MMS, school-wide grading practices, and student-led conferences scheduled in October. This was the first time that all students prepared for student-led conferences.

Ending 2013 in the spirit of giving back, the GMS Early Act Club sponsored several community-service related activities including the traditional food drive, a dance for students in grades 7 and 8, and a hat day. Approximately 2,800 items of food were collected in a spirited school-wide competition. In addition, over \$300 was raised in support of adopt-a child gifts for families in need during the holidays. These donations provided support for families in our community and those served by food pantries in the area. We are very proud of the compassion and interest in others displayed by our school community in these December activities and throughout the year...

Respectfully submitted,

Marcia Ross, GMS Principal

GILFORD HIGH SCHOOL PRINCIPAL'S REPORT 2013

Gilford High School Annual Report – A Community Service School

The October 1, 2013 enrollment (our official count for the Department of Education purposes) at Gilford High School (GHS) was 525. This school year we welcomed two new professionals to our faculty; Sarah Thompson in English and Sean Walsh in Technology Education.

As the title of this report indicates, there were many, many examples of students and staff giving back to the community. As a school, we raised nearly \$15,000 for various worthy causes. These would include Mrs. Sessler's Student Council initiatives such as Make-A-Wish, Adopt-A-Child Gift Wreath, making snowflakes for Sandy Hook Elementary School and filling the food pantries in the towns of both Gilford and Gilmanton. Our Interact Club, headed by Mrs. Laliberte is very active in serving the elderly both here at school and at the Gilford Community Church. They also continue to work with our Lit Mag club and organizing the annual Food Drive. Mrs. Forge and our Volleyball Team and Varsity Club combined to raise nearly \$6,000 for Breast Cancer Research as well as raising money for a local family by organizing a volleyball tournament last January. Individual "advisories" have raised monies for various charities raising awareness for diabetes, epilepsy, autism and cancer research. Mrs. Hutchison's advisory, alone, raised nearly \$1,100 for cancer research with their wildly successfully, "Pie-a-teacher-in-the-face" fundraiser last spring. Our staff has also been very active in raising monies for such events as the 26-4-26 race for Sandy Hook Elementary School last spring, headed by our elementary school principal, Danielle Bolduc as well as working with staff in all three buildings to raise money for Gilford's new program, "Got Lunch." I could not be more proud of the unselfishness and generosity of both our students and staff.

We also continue to excel in the areas of literature, fine and performing arts. For the second year in a row, our student publication, "Obsessive Image," took national honors, earning "Most Outstanding High School Literary Art Magazine" award from the American Scholastic Press Association. Also two of our students, Sarah Gill and Emily Reera both had poems accepted in the 15th Annual National Honor School Poetry Contest; less than 2% of all poems received nationwide were published. Jeremie Wilson won a National Scholastic Silver Medal award for his 3D photograph. He was invited to receive his award on the stage of New York City's Carnegie Hall. Twenty-seven students were published in Creative Communication's Northeast States poetry contest; as a result of so many being taken, GHS won the Writing Achievement Award. We also earned 37 New Hampshire Scholastic Awards, including 1 National Silver Medal Award and 2 Gold Key Portfolios. I am also pleased to announce that 87% of last year's seniors went on to post-secondary education.

Our famous “bookends” continue to impress with “Enrico” (a student-directed play) won the regional competition and finished runner-up in New England. The band and chorus both took second place at the national competition, “Music in the Parks,” in Washington, D.C. Both the Girls Alpine and Boys Tennis teams raised championship banners. However, what I am most proud of in this area is that we won the NHIAA Sportsmanship banner. Competing coaches and officials voted on this prestigious honor based upon the sportsmanship of our players, coaches and fans. A true feather in our cap!

The support I receive from this community, its talented teachers and special students make my job extremely rewarding; for this I thank you.

Respectfully submitted,

Peter J Sawyer, GHS Principal

CLASS OF 2013

Adlard, Matthew J.
Arnold, Emily A.
Ball, Jayson P.
Beland, Brooke E.
Benavides, Malcolm E.
Berghahn, Erich J.
Bos, Christian E.
Boutwell, Mitchell W.
Bowen, Brianna R.
Breton, Chelsey N.
Breton, Ross B.
Brierly, Taylor C.
Brown, Nicole C.
Brown, Ryan R.
Brunelle, Ashley K.
Brunt, Sophie M.
Cappello, Rachel R.
Chase, Hannah A.
Clark, Karen A.
Clark, Kathryn A.
Clark, Madison A.
Clarke, Dakota M.
Clarke, Gabrielle L.
Cleveland, Mackenzie C.
Corsack, Cheralynn M.
Crowell, Courtney M.
Currier, Brandon A.
Cyr, Ryan J.
Czerwinski, Michael C.
D'Agata, Joseph A.
Davis, Alec R.
Davis, Rachel L.
Defregger, Gabriela M.
DesMarais, Maxwell R.
Diamantoplos, Anthony
DiBiasio, Brendon M.
Dietrich, Molly E.
Dubois, Kyle J.
DuBois, Roland E.
Eldridge, Christian I.
Eldridge, Kendra L.
Farley, Aidan P.
Figgeroa, Brittany M.

Fillion, Mitchell S.
French, Bryan K.
Gallant, Kelly N.
Garfinkle, Connor V.
Gilbert, Nicholas G.
Gill, Sarah L.
Hanson, Brett W.
Harris, Abigail R.
Hayden, Jason D.
Henderson, Paige L.
Hillsgrove, Jackson H.
Hobbs, Cameron M.
Hogan, Timothy M.
Howard, Jacob R.
Hughes, Katherine T.
Jacobs, Sean W.
Jakubens, Hayley E.
Janos, Brittany N.
Jenot, Charles H.
Jewell, Jacob A.
Jude, Dominic J.
Kirwan, Siobhan K.
Kuc, Andrew J.
LaFleur, Brenden R.
Laliberte, Paige J.
Lurvey, Jessica A.
MacDonald, Zachary G.
MacKinnon, Terrance P.
Maltzie, Patricia R.
Marengo, Rebecca C.
Marhefka, Danielle E.
Marquis, Kaleigh E.
Mattice, Alannah J.
Mazzola, Nicole M.
McGonagle, Ellouise V.
McLaughlin, Grace C.
Meyers, MacKenzie R.
Mills, Katelyn A.
Monahan, Mariah R.
Moynihan, Michael S.
Murano, Nikita L.
Nowack, Kardean-Carl
Nugent, Justin D.

Olson, Shelbie K.
Ostlund, Ryan O.
Panner, Charleyne S.
Pereira, Lauren E.
Pilling, Kathryn A.
Piper, Ashley G.
Plourde, Jordon S.
Plummer, Cameron A.
Pouliot, Rebecca K.
Prescott, Samuel R.
Pumphret, Erin S.
Raymond, Tabitha
Reera, Emily M.
Rice, Katherine S.
Salanitro, Nicholas V.
Salesky, Seth A.
Saulnier, Matthew W.
Schuler, Klaus W.
Scribner, Colby H.
Shields, Patrick J.
Simoneau, Alex B.
Simoneau, Lyndsie R.
Skelley, Michael E.
Stecher, Gunnar T.
Stokes, Jacquelyn M.
Stracchino, Asolee E.
Strout, Sydney S.
Sykie, David W.
Tasker, Paul E.
Taylor, Allie M.
Testa, Michaela N.
Van Dine, Dominic A.
Varricchio, Austin Z.
Veazey, Sarah B.
Walker, Daniel L.
Waterman, Lindsay J.
Weaver, Kristina B.
Webster, Jeremy G.
Welch, Brianna V.
Wilson, Alyssa M.
Wilson, Jeremie P.
Zinkand, Tanner J.



School Statistics
Gilford School District Enrollment
As of October 1, 2013

Elementary

Kindergarten	65
Grade 1	73
Grade 2	65
Grade 3	63
Grade 4	75

Elementary School Total	341
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Middle School

Grade 5	96
Grade 6	79
Grade 7	69
Grade 8	95

Middle School Total	339
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High School

Grade 9	146
Grade 10	132
Grade 11	126
Grade 12	121

High School Total	525
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District Total

1205

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2013**

Expenditures

Instruction	\$3,945,618.15
Related Services	204,627.36
Administration	184,804.00
Legal	919.40
Transportation	125,543.91

Total Expenditures **\$4,461,512.82**

Revenues

Catastrophic Aid	\$ 94,932.21
Medicaid	39,521.35
All Other Programs	174,331.56
Dis Programs (Federal)	280,507.31

Total Revenues **\$ 589,192.43**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2013**

General Fund

Revenues:

School district assessment	\$ 14,049,394
Other local	2,834,012
State	5,119,497
Federal	<u>39,521</u>

Total revenues	<u>22,042,424</u>
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Expenditures:

Current:

Instruction	8,906,508
Support services:	
Student	713,369
Instructional staff	817,610
General administration	48,049
Executive administration	158,508
School administration	1,017,499
Business	295,425
Operation and maintenance of plant	1,686,651
Student transportation	578,105
Other	5,936,871

Debt service:

Principal	850,000
Interest	<u>381,779</u>

Total expenditures	<u>21,390,374</u>
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Excess (deficiency) of revenues

Over(under) expenditures	<u>652,050</u>
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Other financial resources

Transfers in	<u>0</u>
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Net change in fund balance	652,050
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Unassigned fund balance, beginning	<u>824,845</u>
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Unassigned fund balances, ending	<u>\$ 1,476,895</u>
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Note Source – Plodzick & Sanderson, Independent Auditors

**Financial Report
Gilford School District**

**Food Service Funds
For Fiscal Year Ending June 30, 2013**

Revenues:

Local	\$ 277,296
State	5,444
Federal	<u>154,883</u>
Total revenues	<u>437,623</u>

Expenditures:

Current:

Instruction	
Non-instructional service	<u>435,503</u>
Total expenditures	<u>435,503</u>

Excess of revenues over expenditures	2,120
Fund balances, beginning	<u>100,840</u>
Fund balances, ending	<u>\$ 102,960</u>

Note Source – Plodzick & Sanderson, Independent Auditors

GILFORD SCHOOL DISTRICT
Accounts Payable
1/1/13 TO 12/31/13

2-WAY COMMUNICATIONS SERVICE, INC.	\$ 2,447.03
AAHPERD	\$ 135.00
AARON WITHAM	\$ 44.70
AASA	\$ 872.00
ABSOLUTE SEPTIC SERVICE	\$ 1,015.00
ACCOMPANY	\$ 22.45
ACOUSTICA	\$ 185.00
ADA BADMINTON AND TENNIS	\$ 56.00
ADAPTIVEMALL.COM	\$ 159.90
ADF FLOORING	\$ 30,663.51
AGWAY: GOULDS GARDEN CENT	\$ 1,032.97
AIMSWEB	\$ 7,479.00
AIREX FILTERS	\$ 4,029.83
ALEKS CORPORATION	\$ 10,906.50
ALICE BEYRENT	\$ 149.92
ALRAN BOOKS	\$ 39.58
AMANN, NICHOLAS	\$ 1.35
AMAZON.COM CREDIT PLAN	\$ 12,634.83
AMBER MCLANE	\$ 1,093.00
AMERICAN LIBRARY ASSOCIATION	\$ 180.00
AMERICAN TIME & SIGNAL CO	\$ 67.85
AMERICAN TRAINCO	\$ 1,485.00
AMERIGAS-LACONIA	\$ 6,752.55
AMLE	\$ 453.96
AMSTERDAM PRINTING AND LITHO	\$ 216.84
AMY TRIPP	\$ 190.89
ANASTASIA BARKSDALE	\$ 95.00
ANDREA BENTON	\$ 35.19
ANDREA DAMATO	\$ 132.00
ANDREW JOHNSON	\$ 34.52
ANDREW PERKINS	\$ 13.90
ANDREWS, EVAN	\$ 20.15
ANHPEHRA	\$ 15.00
ANTHONY SPERAZZO	\$ 3,667.51
APPLE COMPUTER INC.	\$ 9,996.00
APPLE SALES SUPPORT	\$ 1,228.00
APPLETREE NURSERY	\$ 460.00
ARBOR SCIENTIFIC	\$ 611.45
ARCHAMBAULT, RANDALL & PAULINE	\$ 130.00
ARMSTRONG & WILLIAMS	\$ 920.00
ARNOLD T. CLEMENT CO., INC.	\$ 655.00
ASCA SUBSCRIPTION OFFICE	\$ 97.00
ASCD	\$ 1,559.02
AT & T	\$ 1,653.88

ATTAINMENT COMPANY, INC.	\$ 89.00
AYER, PARKER	\$.50
BARBARA FRENCH	\$ 69.04
BARBARA STROHM	\$ 84.64
BARNES AND NOBLE	\$ 1,201.76
BAUDVILLE	\$ 299.00
BEAN, RONNY	\$ 45.75
BEANS & GREENS	\$ 751.81
BELKNAP TIRE CO., INC.	\$ 575.00
BETH DEVIVO	\$ 95.00
BETH HADDOCK	\$ 2,851.02
BETH ZIMMER	\$ 170.20
BEVERLY MARTIN	\$ 135.02
BINETTE GYM FLOOR RESTORATION	\$ 10,300.00
BLACK BOX NETWORK SERVICES	\$ 2,528.59
BLACKBOARD CONNECT	\$ 5,458.50
BLAKE, NICHOLAS	\$ 59.25
BLANDFORD, PAUL & TRACEY	\$ 100.00
BLICK ART MATERIALS	\$ 26.75
BLUE SPRUCE TECHNOLOGIES	\$ 1,500.00
BLYTHE RICHARDSON	\$ 110.00
BMI	\$ 241.86
BOB'S LOCK AND KEY	\$ 1,035.62
BODY COVERS	\$ 260.90
BONITA CARNIVALE	\$ 32.73
BOOKFIX, SCHOLASTIC INC.	\$ 1,199.00
BOOKSOURCE	\$ 28.46
BOOTHBY THERAPY SERVICES	\$ 5,916.74
BOULIA GORRELL LUMBER CO.	\$ 1,397.75
BRENDA MCGEE	\$ 63.42
BRENDA NELSON	\$ 38.16
BRIDGEPORT NATIONAL BINDERY INC	\$ 2,044.66
BROOKE BARTLETT	\$ 123.46
BRULOTTE, CONNOR	\$ 9.25
BUDGET DOCUMENT TECHNOLOGY	\$ 1,015.00
CACES-CAPITAL AREA CENTER FOR EDUCATIONAL SUPPORT	\$ 20,590.00
CAHOON, ALYSON	\$ 275.18
CALLOWAY HOUSE INC.	\$ 263.98
CAMP ALLEN INC.	\$ 800.00
CANDICE IMBIMBO	\$ 14.15
CAPITOL FIRE PROTECTION, CO.	\$ 2,541.62
CAREER CRUISING	\$ 799.00
CARL CHAPMAN	\$ 34.52
CAROL L NICHOLS	\$ 46.08
CAROL MARTINE	\$ 34.52
CAROL YOUNG-PODMORE	\$ 460.61
CAROLE BARBOUR	\$ 165.43
CAROLINA BIO. SUPPLY	\$ 1,436.50
CARSON-DELIOSA PUBLISHING CO., INC.	\$ 82.27

CATHERINE M. FOX	\$ 850.00
CCP INDUSTRIES, INC.	\$ 477.75
CCS PRESENTATION SYSTEM	\$ 7,953.00
CDS PARTS.COM	\$ 138.00
CECELIA COX	\$ 39,500.00
CENGAGE LEARNING	\$ 80.03
CENTER FOR CIVIC EDUCATION	\$ 74.49
CENTERS TO GO	\$ 261.20
CENTRAL PAPER PRODUCTS IN	\$ 43,218.82
CERAMICS MONTHLY	\$ 34.95
CHANNING L. BETE, INC.	\$ 340.63
CHANTELLE MOYNIHAN	\$ 181.84
CHARLENE STRYKER	\$ 283.59
CHERYL ELLIS	\$ 72.66
CHRIS L ANDERSON	\$ 85.00
CHRISTINE SARGENT	\$ 38.91
CHRISTINE WALLIN	\$ 45.48
CHURCH STREET LACONIA SPA	\$ 567.00
CILLA SHEEHAN	\$ 53.89
CINDI JENKINS	\$ 311.31
CITIZEN PUBLISHING CO.INC	\$ 1,257.65
CLASSIC EDUCATION, INC.	\$ 17.21
CLASSROOM DIRECT	\$ 1,693.38
CLASSROOM SCIENCE RESOURCES	\$ 239.55
CLEANHARBORS ENVIRO.	\$ 1,903.00
CLEAN-O-RAMA INC	\$ 22,927.28
CLIFFORD, AMERLY	\$ 37.55
CLM GROUP, INC	\$ 1,960.67
COCA-COLA OF NORTHERN N E	\$ 4,680.70
COLLEGE BOARD	\$ 185.00
COLLEGE BOARD PUBLICATIONS	\$ 185.00
COLLEGIATE PAINTING	\$ 7,050.00
COLORSHED, INC	\$ 5,235.09
COMMERCIAL KITCHEN EQUIP.	\$ 899.50
COMPUTER RESOURCES LLC	\$ 900.00
CONCORD MONITOR INC	\$ 3,230.45
CONNECTICUT VALLEY BIOLOG	\$ 209.66
CONTIGIANI'S CATERING SERVICE	\$ 995.68
CONTROL TECHNOLOGIES INC.	\$ 58,205.45
CONWAY OFFICE PRODUCTS IN	\$ 51,568.22
CORE VOCATIONAL SERVICES INC	\$ 227,546.75
COREY NAZER	\$ 1,082.51
CORWIN LITERACY	\$ 94.80
COSKREN, CLAIRE	\$ 414.85
COUNCIL FOR EXCEPTIONAL	\$ 125.00
CPI	\$ 125.00
CRAIG CARPENTER	\$ 3,896.76
CRI INC	\$ 6,589.52
CRITERIA	\$ 110.00

CROTCHED MOUNTAIN ATECH SERVICES	\$ 2,617.29
CROWN TROPHY 18	\$ 976.75
CRYSTAL ROCK LLC	\$ 1,995.76
CRYSTAL SPRINGS BOOKS	\$ 309.47
CURRICULUM ASSOCIATES	\$ 195.44
CXTEC	\$ 13,639.09
CYBERNET MANUFACTURING	\$ 1,368.00
DAIGLE, ALLISON	\$.10
DANIEL SMITH	\$ 550.19
DANIELLE BOLDUC	\$ 3,811.98
DANIELS ELECTRIC CORP.	\$ 20,222.93
DARTMOUTH-HITCHCOCK MEDICAL CENTER	\$ 150.00
DAVID PINKHAM	\$ 1,820.61
DAVID ROTH	\$ 34.52
DAVIS MACHINE	\$ 190.00
DAYTIMERS INC.	\$ 91.96
DEBORA WHEELER	\$ 45.00
DEBRA LALIBERTE	\$ 1,881.86
DECKER EQUIPMENT	\$ 288.10
DEFREGGER CRYSTAL	\$ 400.00
DEL R. GILBERT & SON BLOCK CO.	\$ 288.53
DELL COMPUTER CORPORATION	\$ 36,667.76
DELTA EDUCATION INC	\$ 133.11
DEMCO,INC	\$ 2,056.99
DENISE SANBORN	\$ 345.14
DESIGN SCIENCE, INC	\$ 161.63
DESTEK	\$ 48,050.99
DIANE ALTING	\$ 166.73
DIANE ANDERSON	\$ 34.52
DIBBLE INSTITUTE	\$ 141.79
DICK BLICK ART MATERIALS	\$ 4,590.58
DICK DUMAIS	\$ 120.19
DISCOUNT SCHOOL SUPPLY	\$ 128.58
DISCOVERY SOFTWARE, LTD	\$ 726.84
DONALD STEPHENSON	\$ 34.52
DONNA FINNER	\$ 372.99
DONNA ONEIL	\$ 486.13
DON'S TREE SERVICE	\$ 1,200.00
DOROTHY MCNAMARA	\$ 91.36
DREAMBOX LEARNING	\$ 2,100.00
DRUMMOND WOODSUM	\$ 593.50
DUNN, KRISTOPHER	\$ 10.50
DUNSTAN PEDIATRIC SERVICES	\$ 155,098.04
DUTILE & SONS OIL CO	\$ 2,699.16
DXE MEIDICAL, INC	\$ 230.00
EAI EDUCATION	\$ 37.49
EARLY HEAD START	\$ 17,239.50
EAST COAST WELDING	\$ 80.00
EASTER SEAL SOCIETY OF NH	\$ 115,294.37

EBSCO SUBSCRIPTION SERV.	\$ 974.03
ECOLAB	\$ 1,059.69
EDHELPER	\$ 199.90
EDMENTUM	\$ 16,800.75
EDUCATION WEEK	\$ 39.00
EDWIN B. GOODALL III, PHD	\$ 41,800.00
ELAN PUBLISHING COMPANY I	\$ 277.16
ELISABETTA FIORE	\$ 149.56
ELIZABETH MACAIONE	\$ 81.36
ELLEN PETERS	\$ 210.00
ELLIS MUSIC CO., INC.	\$ 1,768.50
EMILY CLEMENT	\$ 1,825.99
EMILY SPENCE	\$ 240.06
ENCHANTED LEARNING	\$ 125.00
ENCYCLOPEDIA BRITANNICA	\$ 875.00
ENGRAVING & AWARDS OF N.E	\$ 713.00
ENPRO SERVICES, INC.	\$ 172,168.66
ERICA WILSON	\$ 129.92
ESTHER KENNEDY	\$ 2,536.08
ESTHER LINDSEY	\$ 68.44
ETA HAND TO MIND	\$ 246.72
EUGENE DUQUETTE	\$ 239.00
EVERBIND BOOKS	\$ 1,160.72
EVERETT EDMUNDS	\$ 2.91
F W WEBB	\$ 1,298.53
FACTORY GYM SERVICE INC.	\$ 3,220.00
FACTS ON FILE	\$ 753.18
FAIRPOINT COMMUNICATION	\$ 39,244.51
FAITH RUPERT	\$ 91.36
FEDEX	\$ 152.11
FERNALD LACROIX	\$ 34.52
FIRST STUDENT INC	\$ 486,724.56
FLINN SCIENTIFIC INC.	\$ 5,247.33
FOLLETT LIBRARY RESOURCES	\$ 8,982.51
FOLLETT SOFTWARE CO	\$ 618.08
FOLLETT SOFTWARE COMPANY	\$ 158.64
FOX, CHESTER	\$ 3.50
FRANKLIN, BEEDLE & ASSOCIATES, INC.	\$ 500.82
FRED FERNALD	\$ 241.88
FREY SCIENTIFIC	\$ 326.40
FUZZY FEET MAIL	\$ 190.00
GALE CENGAGE LEARNING	\$ 1,582.09
GALE GOVE	\$ 34.52
GALLAGHER, KILLIAN	\$ 65.00
GARAVENTA USA, INC. NE	\$ 19,946.00
GATOR SIGN SHOP & SHIPS STORE	\$ 270.00
GAUDET, LAURA	\$ 29.40
GEER, COLE	\$.25
GES STUDENT ACTIVITY ACCO	\$ 25,449.02

GHS STUDENT ACTIVITY	\$ 118,284.51
GILFORD HOME CENTER	\$ 198.94
GILFORD MIDDLE SCHOOL	\$ 16,535.00
GILFORD PT & SPINE CENTER	\$ 3,500.00
GILFORD ROTARY	\$ 110.00
GILFORD SCHOOL FOOD SERVC	\$ 1,251.97
GILFORD VILLAGE STORE	\$ 449.31
GILFORD VILLAGE WATER DISTRICT	\$ 272.55
GILFORD WELL COMPANY INC	\$ 1,402.00
GLORIA KRZYNOWEK	\$ 104.55
GMS STUDENT ACTIVITY ACC	\$ 22,227.90
GODBOUT MASONRY	\$ 800.00
GOODHEART-WILLCOX PUBLISHER	\$ 934.61
GOVCONNECTION, INC	\$ 168,089.04
GRAHAM, DAVID	\$ 150.29
GRAINGER	\$ 985.72
GRANITE STATE ACOUSTICS, INC.	\$ 912.00
GRANITE STATE ELEVATOR CO	\$ 617.50
GRANITE STATE GLASS	\$ 633.00
GRANITE STATE PHYSICAL THERAPY, PLCC	\$ 13,248.50
GRANITE STATE PLUMBING & HEATING, LLC	\$ 6,853.47
GREAT AMERICAN DINING	\$ 200.00
GREAT STATE BEVERAGES INC.	\$ 5,358.30
GUMDROP BOOKS	\$ 4,483.07
GUNSTOCK NORDIC ASSOCIATION	\$ 502.68
GUSTAVO PRESTON SERVICE CO., INC.	\$ 4,017.52
GZA GEO ENVIRONMENTAL, INC.	\$ 29,246.87
H P HOOD LLC	\$ 26,072.64
HALL'S DRIVING SCHOOL LLC	\$ 655.00
HAMPSHIRE FIRE PROTECTION CO., INC.	\$ 1,038.00
HAMPSTEAD HOSPITAL	\$ 200.00
HANNAFORD	\$ 2,466.43
HARMON MOTORS	\$ 812.50
HARRIETT COUPAL	\$ 34.52
HAWTHORNE EDUCATIONAL SERVICES, INC.	\$ 38.50
HEALTH TRUST INC	\$ 133.00
HEARTLAND PAYMENT SYSTEMS, INC.	\$ 1,100.00
HEINEMANN	\$ 990.00
HEMEON, CYNTHIA	\$ 45.00
HEMINGWAY, KENT	\$ 925.10
HICKEY, STEVEN	\$ 39.90
HILLYARD ADVANCED	\$ 243.24
HOBART CORPORATION	\$ 2,263.84
HOME BEAUTIFUL, INC.	\$ 1,500.00
HOME DEPOT INC.	\$ 108.97
HOWE, JOHN	\$ 49.00
HUOT CHILD DEVELOPMENT CENTER	\$ 3,225.00
ID VILLE	\$ 428.81
IDEAS UNLIMITED SEMINARS, INC.	\$ 99.00

IMAGINE EASY SOLUTIONS, LLC	\$ 252.00
IMPERIAL PAINTING, LLC	\$ 1,050.00
INTEGRATED ENERGY SYSTEMS, PLLC	\$ 1,729.16
INTERIM HEALTHCARE	\$ 53,787.50
INTERNATIONAL READING ASC	\$ 198.00
INTERSTATE FOOD EQUIPMENT SERVICE	\$ 37.16
IRENE DAMI	\$ 645.82
IRENE SANTANIELLO	\$ 38.07
IRLEN INSTITUTE	\$ 55.45
IRVING HEATING OIL	\$ 281,628.02
ISTE	\$ 493.00
J.W. PEPPER & SONS, INC.	\$ 2,043.28
JACK BILLINGS	\$ 150.39
JAMES RUPERT	\$ 91.36
JANET L BASSETT	\$ 280.31
JANICE STOWELL	\$ 181.01
JAY MOODY	\$ 67.29
JEAN LANDROCHE	\$ 34.52
JEAN MOREAU	\$ 149.00
JEAN SELIG	\$ 271.00
JEANNE MATZKE	\$ 96.20
JENNIFER ANDERSON	\$ 372.52
JENNIFER MCGONAGLE	\$ 257.40
JENNIFER NASH-BOUCHER	\$ 637.37
JERRY PALLOTTA/CB BOOKS	\$ 1,800.00
JESSALYN LACOMBE	\$ 91.36
JESSICA BISHOP	\$ 1,605.00
JESSICA SCUDDER	\$ 898.64
JILL COFFEY	\$ 418.57
JILLIAN NICKERSON	\$ 530.66
JIST PUBLISHING, INC.	\$ 96.90
JMN ENTERPRISES, INC.	\$ 240.36
JO ANN C.E. BELANGER	\$ 92.14
JOAN BRULOTTE	\$ 91.36
JOAN FORGE	\$ 32.07
JOAN GIRARDIN	\$ 34.52
JOAN NELSON	\$ 91.36
JOCELYN GOYETTE	\$ 215.00
JOHN DONOVAN	\$ 941.67
JOHN H. LYMAN & SONS, INC.	\$ 5,580.00
JOHN LACOMBE	\$ 91.36
JOHN MCGONAGLE	\$ 34.52
JOHN WOODMAN	\$ 270.32
JOSEPH HAMELIN	\$ 91.36
JOSEPH MASLOW	\$ 2,161.31
JOYCE A ROBERTS	\$ 15.63
JUDY KLUBBEN	\$ 859.42
JULIANA NELSON	\$ 1,857.58
JULIE ANDREWS	\$ 316.00

KARA LAMONTAGNE	\$ 3,103.25
KARA LOTH	\$ 129.45
KAREN SHIRLEY	\$ 110.00
KATE FOX	\$ 217.16
KATE STOCKWELL	\$ 343.61
KATHERINE BRYANT	\$ 380.39
KATHERINE GENOVESE	\$ 75.00
KATHERINE HOWES	\$ 95.93
KATHLEEN BUTLER	\$ 350.49
KATHRYN ELTZROTH	\$ 15.54
KATHRYN LACROIX	\$ 34.52
KATRINA BROOKS	\$ 274.83
KELLEHER, MEGAN	\$.50
KEN MULLEAVEY	\$ 373.23
KENDRA DEVIVO	\$ 240.26
KENNETH ELLIS	\$ 32.62
KENT HEMINGWAY	\$ 1,104.58
KERRI DUNLEAVY	\$ 154.09
KIM MARIE LAMOTTE	\$ 110.00
KIM WATTERSON	\$ 299.00
KIMONO	\$ 599.00
KITTREDGE EQUIPMENT CO.-NH	\$ 7,833.90
KJRASM LLC	\$ 341.00
KNOXLAND EQUIPMENT	\$ 791.32
KOFFEE KUP BAKERY INC.	\$ 9,705.26
KORIN WHITE	\$ 84.82
KRISTEN MASLOW	\$ 13.90
KRISTEN NAZER	\$ 100,389.00
KRISTIN WALSH	\$ 260.78
LABONTE TREE SERVICE	\$ 2,202.50
LABOR LAW CENTER	\$ 237.05
LACASSE FLOOR COVERING, LLC	\$ 932.00
LACONIA REFRIGERATION CO. LLC	\$ 13,703.75
LACONIA ADULT EDUCATION	\$ 428.00
LACONIA ATHLETIC & SWIM	\$ 1,551.00
LACONIA NEEDHAM ELECTRIC SUPPLY	\$ 194.62
LACONIA SCHOOL DISTRICT	\$ 201,886.75
LACONIA TRANSFER STATION	\$ 161.10
LACONIA TRUSTWORTHY HARDWARE	\$ 1,273.34
LAKES REG ENVIRONMENTAL	\$ 675.00
LAKES REGION COMMUNITY COLLEGE	\$ 11,480.00
LAKES REGION CURRICULUM, INSTRUCTION AND ASSESSMEN	\$ 1,000.00
LAKES REGION DISABLED SPORTS AT GUNSTOCK, INC.	\$ 240.00
LAKES REGION NURSING CARE & COMFORT	\$ 66,657.75
LAKES REGION SCHOOL ADMIN	\$ 25.00
LAKES REGION STRIPING CO	\$ 2,057.00
LAKESHORE LEARNING MATERI	\$ 797.19
LANG DOOR & HARDWARE INC	\$ 3,053.94
LANGUAGE, LEARNING & LITERACY	\$ 2,365.00

LASH, JOHN	\$ 85.88
LAURA WEED	\$ 2,077.60
LAURIE BELANGER	\$ 170.91
LDR PRODUCTIONS	\$ 257.85
LEADERSHIP LAKES REGION	\$ 500.00
LEAMAN ANTONE	\$ 171.40
LEARNING ALLY, INC.	\$ 119.00
LEARNING A-Z	\$ 99.95
LEARNING SERVICES	\$ 2,495.00
LEES CANDY KITCHEN	\$ 32.22
LEFEBVRE INSURANCE	\$ 3,240.00
LEGO EDUCATION	\$ 7,234.38
LEMIRE, NICHOLE	\$ 6.25
LEXIS NEXIS / MATTHEW BENDER & CO.	\$ 68.89
LGC HEALTH TRUST INC	\$3,864,429.05
LHS ASSOCIATES INC	\$ 1,466.00
LIBRARIANS' CHOICE	\$ 621.30
LIBRARY VIDEO COMPANY	\$ 243.58
LINDA BARON	\$ 110.00
LINDA BELCHER	\$ 102.14
LINDA BETTONEY	\$ 29.28
LINGUI SYSTEMS INC	\$ 399.00
LIVES IN THE BALANCE	\$ 102.44
LL BEAN	\$ 320.00
LONGSTRETH SPORTING GOODS	\$ 481.14
LORI JEWETT	\$ 279.85
LORIENTNE M VALOVANIE	\$ 292.76
LOWES	\$ 3,093.63
LYVIE BEYRENT	\$ 1,084.43
M SAUNDERS INC PRODUCE	\$ 18,935.22
MAINE OXY	\$ 578.00
MAINSTAY TECHNOLOGIES	\$ 11,381.59
MARCIA HAUGHEY	\$ 283.34
MARCIA TOCCI	\$.60
MARGARET BURNS	\$ 22.86
MARGARET CYBART	\$ 17.24
MARGARET JENKINS	\$ 558.41
MARGATE RESORT	\$ 462.00
MARGUERITE SAMSON	\$ 91.36
MARIE BRUNS	\$ 34.52
MARION FRENCH	\$ 21.83
MARK MIRSKI	\$ 18.25
MARLA GAROD	\$ 110.00
MARSHALL MEMO LLC	\$ 150.00
MARTIN'S CUSTOM WOODWORK	\$ 744.00
MARY ANN BLANDFORD	\$ 91.36
MARY MCCALL	\$ 149.00
MARY SWAIN	\$ 91.36
MARY WAGNER	\$ 397.34

MAYO ROOFING INC.	\$ 554.00
MB TRACTOR EQUIPMENT	\$ 2,309.04
McCUTCHEON, DAVID	\$ 20.00
MCGREGOR MEMORIAL EMS	\$ 75.00
MCINTIRE BUSINESS PRODUCT	\$ 496.30
MCMASTER-CARR	\$ 110.29
MEADOW LEDGE FARM	\$ 230.00
MEDI KEENAN SPORTS HEALTH	\$ 1,306.55
MELANCY WHITE	\$ 236.86
Melissa Anderson	\$ 13.90
MELISSA ROSKILLY	\$ 332.55
MELODY CHASE	\$ 304.70
METROCAST CABLEVISION	\$ 1,207.73
M-F ATHLETIC, INC.	\$ 288.55
MICHAEL TOCCI	\$.86
MICHELLE BERNARD	\$ 300.00
MICHELLE CURRIER	\$ 132.09
MICHELLE MARTIN	\$ 594.68
MICHELLE STOW	\$ 80.18
MIKE DUBOIS	\$ 94.14
MILES SMITH FARM LLC	\$ 5,472.83
MILTON CAT	\$ 1,925.00
MIND MATTERS, INC.	\$ 1,200.00
MIRIAM YORK	\$ 34.52
MNT PROSPECT ACADEMY INC	\$ 37,898.43
MOLLY BROOKS	\$ 54.99
MONICA SAWYER	\$ 184.99
MOORE MEDICAL CORP	\$ 4,246.73
MORRIS, BENJAMIN	\$ 6.25
MOUNTAIN HOME BIOLOGICAL	\$ 100.75
MOUNTAIN VIEW GRAND RESORT	\$ 1,477.08
MPULSE MAINT.SOFTWARE	\$ 1,800.00
MSB	\$ 9,828.00
MURPHY, BRENDON	\$ 18.75
MUSEUM OF SCIENCE	\$ 5,600.00
MUSIC & ARTS CENTER	\$ 124.50
MUSIC CLINIC	\$ 975.00
MUSIC IN MOTION	\$ 97.90
MUSICIAN'S FRIEND	\$ 65.46
MY LEARNING PLAN	\$ 4,663.00
N.H. RETIREMENT SYSTEM S	\$ 1,049.69
N.H. RETIREMENT SYSTEM T	\$ 181.07
NANCY ALLEN	\$ 3,399.00
NANCY BORDEAU	\$ 34.41
NANCY FARR	\$ 61.75
NANCY JOHNSON	\$ 22.86
NANCY STEPHENSON	\$ 34.52
NANCY WRIGHT	\$ 183.00
NAPA AUTO PARTS	\$ 1,498.29

NASCO	\$ 9,433.87
NASRO	\$ 500.00
NATALIE WYATT	\$ 12.50
NATIONAL ALLIANCE ON MENTAL ILLNESS, NH	\$ 750.00
NATIONAL ASSOCIATION OF MUSIC EDUCATION	\$ 411.25
NATIONAL COUNCIL FOR THE SOCIAL STUDIES	\$ 115.00
NATIONAL GEOGRAPHIC EXPLORER	\$ 169.89
NCTE	\$ 100.00
NE ASSOCIATION OF SCHOOL SUPERINTENDENTS	\$ 125.00
NEACAC	\$ 25.00
NEASC	\$ 3,120.00
NEDIAFC	\$ 75.00
NELMS	\$ 1,355.00
NELSON ANALYTICAL LAB	\$ 1,650.00
NEW ENGLAND ICE CREAM	\$ 5,996.75
NEW ENGLAND POSITIONING SYSTEMS	\$ 105.00
NEW HAMPSHIRE CIDER WORKS	\$ 1,359.50
NEW HAMPSHIRE STATE LIBRARY	\$ 1,300.00
NH ASSOC FOR PRINCIPALS	\$ 199.00
NH CORRECTIONAL INDUSTRIES	\$ 187.25
NH ELECTRIC MOTORS	\$ 275.10
NH NAMI	\$ 50.00
NHASBO	\$ 150.00
NHASCD	\$ 9,289.00
NHASEA	\$ 1,510.00
NHASFAA	\$ 35.00
NHASP STATE MEMBERSHIP	\$ 3,383.00
NHIAA	\$ 4,100.00
NHSAA	\$ 9,442.95
NHSBA	\$ 5,293.67
NHSCA	\$ 160.00
NHSTE	\$ 4,774.00
NHSTE - MEMBERSHIP	\$ 45.00
NICHOLAS RESCA	\$ 14.15
NO LIMITS MOTORSPORTS	\$ 357.00
NORTHCENTER FOODS	\$ 5,561.27
NORTHEAST DELTA DENTAL IN	\$ 314,131.45
NORTHEAST SECURITY AGENCY	\$ 27,667.00
NORTHERN NURSERIES	\$ 6,648.70
NORTHWEST ENERGY EFFICIENCY COUNCIL	\$ 140.00
NORTHWEST EVALUATION ASSOCIATION	\$ 12,893.75
NUDD-HOMEYER, ADAM R	\$ 74.87
O'CONNOR, NANCY	\$ 25.00
OPTIMA INC.	\$ 657.00
ORIENTAL TRADING CO INC	\$ 1,516.40
ORION INC.	\$ 18,708.00
PAMELA HAYES	\$ 293.92
PASQUALE SANTANIELLO	\$ 34.52
PATEL, PURVI	\$ 110.00

PATRICIA MADORE	\$ 337.56
PATRICIA BENNETT	\$ 34.52
PATRICIA SMITH	\$ 293.92
PATTY HINDS	\$ 287.94
PBS DISTRIBUTION	\$ 413.96
PEARSON	\$ 1,633.50
PEARSON ASSESSMENTS	\$ 696.68
PEARSON EDUCATION	\$ 27,627.00
PEDIATRIC PHY THERAPY INC	\$ 51,595.16
PEOPLE'S UNITED BANK	\$1,393,366.50
PERFECTION LEARNING CORP.	\$ 414.93
PERMA-BOUND, INC	\$ 720.10
PETER K. ISQUITH, PH.D.	\$ 1,500.00
PETER SAWYER	\$ 2,934.14
PEVERLY, DEANNA	\$ 0.15
PHEASANT RIDGE GOLF CLUB	\$ 0.15
PHILLIPS, KRISTEN	\$ 125.00
PHOENIX HOUSE ACADEMY AT DUBLIN	\$ 1,140.00
PHONAK	\$ 1,447.95
PICHES SKI SHOP	\$ 18,865.00
PIONEER MANUFACTURING INC	\$ 666.25
PITNEY BOWES	\$ 5,838.89
PLATINUM CONSULTING	\$ 10,852.00
PLODZIK & SANDERSON	\$ 19,164.50
PLOURDE, PARKER	\$ 500.00
PLYMOUTH STATE UNIVERSITY	\$ 4,074.00
POLLY K ROUHAN	\$ 1,077.00
POND AND PEAK READING COUNCIL	\$ 600.00
PORTLAND POTTERY	\$ 5,350.33
PORTSMOUTH NEUROPSYCHOLOGY CENTER, LLC	\$ 3,300.00
POSTER PALS	\$ 70.48
PREMIER	\$ 3,881.75
PRESCOTT FARM AUDOBON CENTER	\$ 612.50
PRESCOTT'S FLORIST & GARD	\$ 248.00
PRESTO DIRECT	\$ 28.50
PRESTWICK HOUSE INC.	\$ 2,413.33
PRIMEX 3	\$ 104,564.00
PRO AV SYSTEMS, INC.	\$ 21,267.00
PRO-ED, INC.	\$ 849.20
PROMEVO	\$ 9,127.50
PSNH	\$ 28,081.91
PUBLIC SERVICE CO.OF N.H.	\$ 291,377.71
QUILL CORPORATION	\$ 16,537.39
R PRESTON ANDERSON	\$ 61.75
RADIO SHACK BELMONT	\$ 119.96
RAND MCNALLY	\$ 299.00
RANGELEY ENTERPRISES, LLC	\$ 7,498.00
READING RESOURCES	\$ 340.18
REALLY GOOD STUFF	\$ 3,056.88

REBECCA HIGGINS	\$ 71.34
REBECCA ZUMBACH	\$ 1,348.98
RED HOT SPORTS PROMOTIONS	\$ 3,309.40
RED THREAD	\$ 1,644.00
REHABILITATION EQUIPMENT	\$ 4,746.00
RENAISSANCE LEARNING	\$ 2,919.00
RESOURCES FOR READING	\$ 117.57
RESPONSE OPTIONS	\$ 295.00
RICHARD G. DUMAIS	\$ 228.67
RICHARD GOVE	\$ 47.30
RICHARD MONAHAN	\$ 91.36
ROBERT GIRARDIN	\$ 34.52
ROBERT HAMBLETT	\$ 23.56
ROBERT MEYERS	\$ 85.00
ROBERT W. KELLEY, JR.	\$ 89.49
ROBIN BARON	\$ 50.00
ROCKINGHAM ELECTRIC	\$ 8,541.63
ROGER BRUNS	\$ 34.52
ROLLINS, NICHOLAS	\$ 7.15
ROSEANNE SHERIDAN	\$ 79.92
ROSLYN ROY	\$ 140.00
ROWELL'S SEWER & DRAIN, LLC	\$ 1,408.54
ROYAL, JOHN	\$ 38.75
RPF ASSOCIATES INC	\$ 1,800.00
SALLY SESSLER	\$ 1,192.59
SALLY WHALEN	\$ 34.52
SALMON PRESS	\$ 237.00
SAM SARGENT	\$ 34.52
SANDRA MCGONAGLE	\$ 34.52
SARAH CAMPBELL	\$ 232.80
SARAH DROWNE	\$ 62.87
SARAH R. KEROACK	\$ 6.80
SARAH SINCLAIR	\$ 93.08
SARGENT WELCH	\$ 70.58
SAU 80	\$ 8,500.00
SAX ARTS & CRAFTS	\$ 67.93
SCHOLASTIC	\$ 805.28
SCHOLASTIC INC	\$ 541.49
SCHOLASTIC LIBRARY PUBLSN	\$ 495.00
SCHOLASTIC TEACHER RESOUR	\$ 867.64
SCHOOL HEALTH CORPORATION	\$ 2,447.08
SCHOOL LIBRARY JOURNAL	\$ 68.50
SCHOOL MART	\$ 897.27
SCHOOL NURSE SUPPLY, INC.	\$ 185.30
SCHOOL SPECIALITY	\$ 228.36
SCHOOL SPECIALTY	\$ 430.76
SCHOOL SPRING INC	\$ 1,600.00
SCHOOLARTS MAGAZINE	\$ 19.95
SCHOOLLAW.COM	\$ 278.00

SCIENCE KIT & BOREAL LABS	\$ 58.64
SCOTT HUTCHISON	\$ 516.99
SCOTT ISABELLE	\$ 3,391.76
SCOTT LALIBERTE	\$ 4,441.86
SDB Specialty Networking	\$ 11,134.00
SEACOAST EDUCATION SERVICES	\$ 38,940.69
SEACOAST MENTAL HEALTH CENTER, INC.	\$ 525.00
SEACOAST PROFESSIONAL DEVELOPMENT CENTER	\$ 679.00
SERESC	\$ 6,405.00
SHAFIQUE, SONYA	\$ 12.85
SHARE CORP.	\$ 2,761.74
SHERWIN-WILLIAMS	\$ 1,117.48
SHORTRIDGE ACADEMY	\$ 13,000.00
SIGNET ELECTRONIC SYSTEMS, INC.	\$ 370.00
SIMPLEX GRINNELL	\$ 1,435.65
SKYLINE ROOFING INC	\$ 12,800.00
SNOW, MARY	\$ 9.20
SOCIAL STUDIES SCHOOL SER	\$ 843.41
SOCIAL THINKING	\$ 53.62
SOCIETY FOR HUMAN	\$ 180.00
SOLARPLATE ETCHING/HAMPTON EDITIONS LTD.	\$ 59.50
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	\$ 4,625.50
SOUNDZABOUND	\$ 99.00
SPECTRUM INDUSTRIES	\$ 874.78
ST JAMES NURSERY SCHOOL	\$ 9,865.00
ST JOHNSBURY ACADEMY	\$ 1,295.00
STADIUM SYSTEM, INC.	\$ 3,319.85
STANLEY ELEVATOR CO. INC.	\$ 2,932.00
STATE OF N H-CRIMINAL REC	\$ 4,776.00
STATE OF NEW HAMPSHIRE	\$ 350.00
STATE OF NH TREASURER	\$ 13.40
STEPHEN CATALANO PHD	\$ 97,410.00
STEPS TO LITERACY	\$ 5.85
STEVE SPANGLER SCIENCE	\$ 480.63
STEVENS, SIDNEY	\$ 16.25
STOCKWELL, ELI	\$.05
STONE, JESSICA	\$ 1.10
STRONG FOUNDATIONS	\$ 8,160.00
SUE OUELLETTE	\$ 38.16
SUGAR RIVER PROFESSIONAL DEVELOPMENT	\$ 875.00
SULLIVAN, ALLISON	\$ 25.00
SUNBURST TECHNOLOGY	\$ 2,618.05
SUNSHINE HILL METALWORKS, LLC	\$ 100.00
SURPLUS DISTRIBUTION CTR	\$ 690.25
SUSAN D. ALLEN	\$ 27.75
SUZANNE BOWEN	\$ 110.00
SWISH KENCO LTD	\$ 723.56
SYLVAN LEARNING OF CONCORD	\$ 5,940.00
SYSCO BOSTON, LLC	\$ 81,665.30

TAYLOR RENTAL	\$ 894.20
TEACHER CREATED MATERIAL	\$ 30.46
TEACHERS COLLEGE PRESS	\$ 37.34
TEACHERS DISCOVERY	\$ 1,129.61
TEACHING STRATEGIES, INC.	\$ 362.60
TEEN INK	\$ 35.00
THE BOOKSOURCE	\$ 709.05
THE COLLEGE BOARD	\$ 205.00
THE DAILY SUN	\$ 1,416.25
THE FLAG COMPANY	\$ 201.20
THE NEFF COMPANY	\$ 167.61
THE NIXON COMPANY	\$ 385.00
THE VHS COLLABORATIVE	\$ 2,325.00
THE WRITING COMPANY	\$ 136.45
THERAPRO INC.	\$ 79.35
THERESE MYLETT	\$ 9.77
THOMAS CARR	\$ 137.30
THOMAS HAUGHEY	\$ 38.41
THOMAS WHALEN	\$ 33.55
TICE ASSOCIATES INC	\$ 750.00
TIGER DIRECT, INC.	\$ 16,704.48
TIGERDIRECT.COM	\$ 1,512.00
TILTON SCHOOL	\$ 500.00
TIME	\$ 353.60
TIMOTHY GOOSSENS	\$ 1,300.00
TOWN OF GILFORD	\$ 15,481.82
TRACI MINTON	\$ 120.00
TREASURER STATE OF N H -L	\$ 650.00
TREASURER, SNH - DOT	\$ 4,532.89
TREASURER, STATE OF N H	\$ 75.00
TREASURER, STATE OF N.H. SURPLUS DIST.	\$ 881.25
TRI COUNTY POWER EQUIPMENT, INC.	\$ 605.02
TRI STATE HOOD & DUCT	\$ 819.95
TRIARCO ARTS AND CRAFTS LLC	\$ 1,787.22
TRUEFLIX SCHOLASTIC INC.	\$ 515.00
TUTORING & INSTRUCTIONAL SERVICES INC.	\$ 53,549.14
TWO REVOLUTIONS LLC	\$ 9,150.00
TYLER BUSINESS FORMS	\$ 877.75
TYLER TECHNOLOGIES, INC	\$ 15,666.02
TYLERGRAPHICS INC	\$ 3,955.00
ULTIMATE OFFICE	\$ 89.84
UNH ENGLISH	\$ 1,700.00
UNION LEADER CORP.	\$ 1,500.46
UNITED PARCEL SERVICE	\$ 53.52
UNIVERSITY OF NEW HAMPSHIRE	\$ 9,073.00
USI INC	\$ 280.59
VAL CHASE	\$ 110.00
VALORIE WRIGHT	\$ 229.00
VERIAPT	\$ 800.00

VERIZON WIRELESS	\$ 2,313.54
VERNIER SOFTWARE	\$ 1,106.15
VILLAGE NURSERY SCHOOL	\$ 3,855.00
VLADIMIR VASCAK	\$ 94.64
VOICE THREAD	\$ 119.00
W B MASON	\$ 58.31
W B MASON CO. INC.	\$ 1,648.00
W.B. HUNT CO., INC.	\$ 1,899.01
WALTER WILSON	\$ 157.80
WARD'S BIOLOGY AND CHEMISTRY	\$ 1,676.88
WARREN SOMMERS	\$ 92.16
WASTE MANAGEMENT INC OF N	\$ 34,739.89
WB MASON	\$ 4,268.13
WEDIKO	\$ 67,220.88
WELCH, KATELYN	\$ 3.30
WENDY OELLERS	\$ 396.78
WILLIAM FOSTER	\$ 96.20
WILLIAM VARGAS	\$ 34.50
WINGSPEED ADVENTURES LLC	\$ 285.88
WINNIFRED HUCKINS	\$ 91.36
WINNIPESAUKEE BAY GULLS	\$ 937.70
WINNISQUAM PRINTING, INC	\$ 1,957.35
WINNISQUAM REGIONAL SCH D	\$ 4,946.35
WOODBINE HOUSE	\$ 29.96
WORKMAN, GARRETT	\$ 47.95
WRISTBANDSNOW INC.	\$ 154.00
ZANER BLOSER INC.	\$ 7,156.86

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2013 STAFF WAGES AND BENEFITS**

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Superintendent	\$ 112,500		\$ 24,717
Asst. Superintendent for Business	\$ 103,173		\$ 34,512
Director of Student Services	\$ 96,163		\$ 33,830
Technology Coordinator	\$ 92,132		\$ 33,010
Director of Curriculum	\$ 84,500		\$ 33,718
Athletic Director	\$ 78,739	\$ 3,625	\$ 44,782
Treasurer	\$ 1,600		\$ 175

* Includes coaching

** Includes New Hampshire Retirement, FICA, worker's compensation,
unemployment compensation, long term disability,
medical and dental insurance

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2013 STAFF WAGES AND BENEFITS**

GILFORD ELEMENTARY SCHOOL

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Principal	\$ 90,000		\$ 34,780
Teacher	\$ 70,919	\$ 5,987	\$ 32,258
Teacher	\$ 51,776	\$ 1,791	\$ 35,659
Teacher	\$ 55,268	\$ 287	\$ 12,742
Teacher	\$ 50,928	\$ 197	\$ 27,364
Teacher	\$ 43,096	\$ 9,987	\$ 32,884
Teacher	\$ 29,269	\$ 800	\$ 14,753
Teacher	\$ 57,866	\$ 393	\$ 29,378
Teacher	\$ 45,503	\$ 787	\$ 31,674
Teacher	\$ 41,868	\$ 2,574	\$ 17,140
Teacher	\$ 41,868	\$ 590	\$ 31,360
Teacher	\$ 53,098	\$ 3,378	\$ 33,077
Teacher	\$ 26,014	\$ 2,295	\$ 7,762
Teacher	\$ 64,004	\$ 393	\$ 29,823
Teacher	\$ 42,906	\$ 1,912	\$ 17,226
Teacher	\$ 62,972	\$ 2,431	\$ 36,407
Teacher	\$ 63,888	\$ 787	\$ 21,992
Teacher	\$ 52,028	\$ 197	\$ 13,505
Teacher	\$ 63,138	\$ 3,709	\$ 36,679
Teacher	\$ 68,699	\$ 590	\$ 30,196
Teacher	\$ 62,779	\$ 3,090	\$ 16,171
Teacher	\$ 66,235	\$ 393	\$ 46,084
Teacher	\$ 46,588	\$ 590	\$ 32,830
Teacher	\$ 70,084	\$ 4,339	\$ 32,525
Teacher	\$ 54,568	\$ 393	\$ 33,290
Teacher	\$ 64,648	\$ 106	\$ 35,269
Teacher	\$ 50,928	\$ 2,412	\$ 33,034
Teacher	\$ 63,118	\$ 2,796	\$ 29,538
Teacher	\$ 37,671	\$ 38	\$ 16,226
Teacher	\$ 43,138	\$ 621	\$ 17,000
Teacher	\$ 39,841	\$ 16,151	\$ 19,371
Teacher	\$ 63,888		\$ 29,144
Teacher	\$ 43,931	\$ 948	\$ 32,372
Guidance	\$ 40,598	\$ 300	\$ 16,862
Nurse	\$ 43,834	\$ 1,281	\$ 32,420
Librarian	\$ 70,083	\$ 2,697	\$ 17,813

GILFORD MIDDLE SCHOOL

POSITION	SALARY	ADDITIONAL AMOUNT	PAYROLL TAXES & BENEFITS
Principal	\$ 92,820		\$ 39,530
Asst. Principal	\$ 82,621		\$ 33,642
Teacher	\$ 48,013		\$ 31,966
Teacher	\$ 45,678		\$ 26,349
Teacher	\$ 52,861	\$ 393	\$ 34,023
Teacher	\$ 69,847	\$ 8,612	\$ 19,206
Teacher	\$ 49,488	\$ 3,210	\$ 33,886
Teacher	\$ 60,918		\$ 20,764
Teacher	\$ 56,008	\$ 3,337	\$ 28,853
Teacher	\$ 39,328	\$ 1,166	\$ 16,748
Teacher	\$ 51,733	\$ 1,884	\$ 33,509
Teacher	\$ 37,949	\$ 1,834	\$ 16,598
Teacher	\$ 66,235	\$ 2,963	\$ 16,318
Teacher	\$ 39,328	\$ 787	\$ 16,335
Teacher	\$ 65,717	\$ 6,666	\$ 37,766
Teacher	\$ 57,866	\$ 4,168	\$ 20,978
Teacher	\$ 46,948	\$ 6,006	\$ 19,150
Teacher	\$ 26,014	\$ 287	\$ 5,165
Teacher	\$ 50,758	\$ 4,258	\$ 33,770
Teacher	\$ 54,568	\$ 1,438	\$ 34,542
Teacher	\$ 50,418	\$ 394	\$ 33,537
Teacher	\$ 40,598	\$ 714	\$ 18,023
Teacher	\$ 45,365		\$ 12,760
Teacher	\$ 44,418	\$ 6,574	\$ 18,810
Teacher	\$ 56,491		\$ 13,845
Teacher	\$ 40,926	\$ 787	\$ 30,656
Teacher	\$ 56,198	\$ 2,500	\$ 34,156
Teacher	\$ 66,105	\$ 393	\$ 36,631
Teacher	\$ 59,648		\$ 34,205
Teacher	\$ 48,218	\$ 3,287	\$ 11,327
Teacher	\$ 43,096	\$ 2,697	\$ 31,950
Teacher	\$ 59,648	\$ 320	\$ 15,603
Teacher	\$ 50,758		\$ 33,555
Teacher	\$ 66,235	\$ 197	\$ 35,595
Teacher	\$ 34,050		\$ 23,335
Guidance	\$ 51,598	\$ 1,387	\$ 33,942
Guidance	\$ 34,050	\$ 2,393	\$ 7,095
Nurse	\$ 39,841	\$ 1,036	\$ 31,632

GILFORD HIGH SCHOOL

POSITION	SALARY	ADDITIONAL AMOUNT	PAYROLL TAXES & BENEFITS
Principal	\$ 91,500		\$ 35,204
Asst. Principal	\$ 79,000		\$ 27,014
Teacher	\$ 67,149	\$ 197	\$ 17,038
Teacher	\$ 43,138	\$ 309	\$ 30,531
Teacher	\$ 43,096	\$ 6,178	\$ 19,503
Teacher	\$ 33,117	\$ 7,200	\$ 31,523
Teacher	\$ 43,364	\$ 393	\$ 32,217
Teacher	\$ 48,218	\$ 10,108	\$ 27,513
Teacher	\$ 46,948	\$ 1,535	\$ 31,530
Teacher	\$ 43,138	\$ 984	\$ 12,502
Teacher	\$ 53,093	\$ 2,127	\$ 33,320
Teacher	\$ 38,993	\$ 106	\$ 17,618
Teacher	\$ 53,298	\$ 923	\$ 34,207
Teacher	\$ 36,586	\$ 1,581	\$ 15,891
Teacher	\$ 45,503	\$ 482	\$ 31,534
Teacher	\$ 38,339	\$ 3,971	\$ 25,177
Teacher	\$ 9,487	\$ 3,392	\$ 2,552
Teacher	\$ 67,941	\$ 3,689	\$ 37,619
Teacher	\$ 66,235		\$ 30,931
Teacher	\$ 39,328	\$ 4,103	\$ 17,340
Teacher	\$ 45,266	\$ 5,032	\$ 18,685
Teacher	\$ 55,604	\$ 600	\$ 34,605
Teacher	\$ 25,574	\$ 8,353	\$ 7,952
Teacher	\$ 44,181	\$ 1,692	\$ 32,013
Teacher	\$ 66,235	\$ 590	\$ 25,739
Teacher	\$ 68,140	\$ 2,953	\$ 26,570
Teacher	\$ 65,918	\$ 3,828	\$ 29,809
Teacher	\$ 53,946		\$ 13,838
Teacher	\$ 72,953		\$ 36,890
Teacher	\$ 57,866	\$ 3,597	\$ 34,763
Teacher	\$ 52,028	\$ 421	\$ 19,111
Teacher	\$ 58,378	\$ 1,044	\$ 34,162
Teacher	\$ 27,661		\$ 29,084
Teacher	\$ 66,235	\$ 15,169	\$ 33,889
Teacher	\$ 58,378		\$ 34,484
Teacher	\$ 38,756	\$ 4,350	\$ 17,317
Teacher	\$ 69,503	\$ 4,399	\$ 38,087
Teacher	\$ 15,662		\$ 3,049
Teacher	\$ 46,948	\$ 1,180	\$ 18,223
Teacher	\$ 60,918	\$ 424	\$ 35,615
Teacher	\$ 49,488	\$ 7,980	\$ 20,041
Teacher	\$ 29,493	\$ 3,976	\$ 29,619
Teacher	\$ 45,266	\$ 1,302	\$ 32,693
Teacher	\$ 41,868	\$ 225	\$ 31,894
Teacher	\$ 3,438		\$ 929

Teacher	\$ 66,235	\$ 2,866	\$ 29,053
Teacher	\$ 71,745	\$ 590	\$ 23,008
Teacher	\$ 67,941	\$ 2,406	\$ 37,395
Teacher	\$ 46,960	\$ 4,236	\$ 27,933
Teacher	\$ 49,843	\$ 9,056	\$ 14,815
Teacher	\$ 54,568	\$ 11,432	\$ 36,488
Teacher	\$ 45,678	\$ 5,047	\$ 26,783
Teacher	\$ 53,298	\$ 455	\$ 19,843
Teacher	\$ 66,868	\$ 360	\$ 21,965
Guidance	\$ 33,118		\$ 5,150
Guidance	\$ 52,028	\$ 6,143	\$ 20,210
Guidance Director	\$ 70,000		\$ 37,302
Guidance	\$ 62,188	\$ 3,678	\$ 36,497
Nurse	\$ 62,524	\$ 1,717	\$ 21,905
Director of Media Services	\$ 69,324	\$ 562	\$ 31,062

* Includes Team Leader, coaching, co-curricular stipends, summer programs after school programs, curriculum days, additional guidance and nurses days, and crowd control managers.

** Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation, long term disability insurance, life, medical, and dental insurances.

**GILFORD SCHOOL DISTRICT SUPPORT STAFF
FISCAL YEAR 2013 STAFF WAGES AND BENEFITS**

GILFORD ELEMENTARY SCHOOL

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Title 1 Assistant Teacher	\$ 18,645	\$ 3,788	\$ 12,538
Title 1 Assistant Teacher	\$ 15,281	\$ 1,575	\$ 11,016
Title 1 Assistant Teacher	\$ 19,799	\$ 4,249	\$ 27,787
Title 1 Assistant Teacher	\$ 20,393	\$ 4,813	\$ 28,559
Title 1 Assistant Teacher	\$ 25,176	\$ 4,984	\$ 28,820
Aide	\$ 16,727	\$ 1,620	\$ 27,992
Assistant Teacher	\$ 22,859	\$ 2,462	\$ 29,171
Assistant Teacher	\$ 19,220		\$ 27,569
Assistant Teacher	\$ 28,349	\$ 106	\$ 5,959
Assistant Teacher	\$ 28,349	\$ 16,013	\$ 16,659
Spec Ed Aide	\$ 16,366	\$ 188	\$ 27,695
Spec Ed Aide	\$ 22,896	\$ 1,218	\$ 28,973
Spec Ed Aide	\$ 21,683	\$ 1,433	\$ 22,793
Spec Ed Aide	\$ 4,997		\$ 892
Spec Ed Aide	\$ 22,755		\$ 14,157
Nurse	\$ 36,862	\$ 3,304	\$ 30,527
Spec Ed Aide	\$ 18,435		\$ 28,015
Spec Ed Aide	\$ 17,623	\$ 1,133	\$ 28,064
Speech Ass't Aide	\$ 32,130	\$ 114	\$ 24,349
Spec Ed Aide	\$ 23,179	\$ 181	\$ 13,177
Spec Ed Aide	\$ 20,617		\$ 28,386
Spec Ed Aide	\$ 23,874	\$ 9,485	\$ 24,490
Nurse	\$ 37,460		\$ 6,401
Spec Ed Aide	\$ 17,377	\$ 3,633	\$ 28,434
Spec Ed Aide	\$ 12,446	\$ 225	\$ 10,933
Spec Ed Aide	\$ 18,128		\$ 27,963
Spec Ed Aide	\$ 20,566	\$ 3,053	\$ 28,879
Spec Ed Aide	\$ 15,290	\$ 2,080	\$ 26,157
Spec Ed Aide	\$ 4,307	\$ 586	\$ 871
Spec Ed Aide	\$ 19,655	\$ 3,917	\$ 28,867
Spec Ed Aide	\$ 16,257	\$ 1,605	\$ 21,321
Spec Ed Aide	\$ 19,485	\$ 2,434	\$ 28,594
Spec Ed Aide	\$ 15,173		\$ 27,462
Secretary I	\$ 30,803		\$ 23,525
Secretary II	\$ 36,531		\$ 23,639
Custodian SS	\$ 27,165		\$ 22,908
Custodian	\$ 37,777	\$ 1,649	\$ 25,560
Custodian SS	\$ 36,623	\$ 2,271	\$ 23,635
Custodian SS	\$ 19,304	\$ 62	\$ 3,330

GILFORD MIDDLE SCHOOL

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Assistant Teacher	\$ 22,100	\$ 318	\$ 28,690
Assistant Teacher	\$ 24,526	\$ 318	\$ 23,092
Speech Assistant	\$ 10,842		\$ 1,840
Spec Ed Aide	\$ 20,751		\$ 28,408
Spec Ed Aide	\$ 19,187	\$ 90	\$ 26,491
Spec Ed Aide	\$ 16,186	\$ 127	\$ 21,646
Spec Ed Aide	\$ 24,743	\$ 1,237	\$ 29,289
Spec Ed Aide	\$ 14,254	\$ 5,436	\$ 28,200
Spec Ed Aide	\$ 23,583	\$ 1,388	\$ 29,117
Spec Ed Aide	\$ 20,137		\$ 28,304
Spec Ed Aide	\$ 14,072	\$ 1,166	\$ 11,794
Spec Ed Aide	\$ 25,267		\$ 28,016
Spec Ed Aide	\$ 23,907		\$ 28,944
Spec Ed Aide	\$ 17,326		\$ 27,827
Spec Ed Aide	\$ 19,416		\$ 25,709
Spec Ed Aide	\$ 20,751		\$ 22,399
Library Aide	\$ 24,659		\$ 29,072
Library Aide	\$ 15,644		\$ 20,953
Network Administrator	\$ 45,676	\$ 952	\$ 26,502
Secretary II	\$ 33,070		\$ 24,490
Secretary II	\$ 34,182	\$ 210	\$ 30,722
Custodian	\$ 13,512		\$ 2,337
Custodian SS	\$ 29,454	\$ 964	\$ 15,022
Custodian SS	\$ 38,017	\$ 1,240	\$ 15,940
Custodian SS	\$ 33,800		\$ 24,614

GILFORD HIGH SCHOOL

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Classroom Aide/ Study Hall			
Monitor	\$ 14,495	\$ 1,772	\$ 11,535
Spec Ed Aide	\$ 19,287	\$ 106	\$ 22,168
Spec Ed Aide	\$ 23,846		\$ 22,925
Spec Ed Aide	\$ 23,897		\$ 13,920
Spec Ed Aide	\$ 19,224	\$ 1,275	\$ 12,757
Spec Ed Aide	\$ 16,210	\$ 1,066	\$ 11,710
Spec Ed Aide	\$ 15,529	\$ 2,595	\$ 11,360
Spec Ed Aide	\$ 20,211		\$ 21,450
Spec Ed Aide	\$ 13,362		\$ 20,566
Spec Ed Aide	\$ 20,393		\$ 3,505
HS Principal Secretary	\$ 42,580	\$ 971	\$ 32,273
Secretary II - Guidance	\$ 42,182	\$ 1,369	\$ 32,270
Secretary II - Receptionist	\$ 36,369		\$ 25,050
Secretary II	\$ 30,921		\$ 30,134
Sub Coordinator	\$ 26,324	\$ 242	\$ 13,721
Library Aide	\$ 23,822		\$ 22,921
Custodian	\$ 37,336	\$ 81	\$ 24,647
Custodian SS (Head)	\$ 31,566	\$ 1,181	\$ 30,438
Custodian SS	\$ 25,140	\$ 774	\$ 4,438
Custodian SS	\$ 34,115	\$ 1,155	\$ 30,866
Custodian SS	\$ 34,649	\$ 2,335	\$ 31,151
Custodian SS	\$ 29,286		\$ 29,857

DISTRICT

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Secretary II - Special Ed	\$ 42,182	\$ 61	\$ 16,883
Secretary II - Bldg. & Grounds	\$ 20,723	\$ 390	\$ 28,184
Supt. Bldg & Grounds	\$ 72,297		\$ 38,596
Groundskeeper	\$ 43,810	\$ 2,440	\$ 32,723
District Maintenance	\$ 48,475	\$ 3,003	\$ 30,098
Maintenance	\$ 42,597	\$ 4,886	\$ 23,731
Administrative Assistant	\$ 45,975	\$ 333	\$ 32,744
Office Assistant	\$ 14,430		\$ 2,449
Business/Personnel Mgr	\$ 56,284	\$ 274	\$ 29,357
Driver Education	\$ 24,900	\$ 160	\$ 5,383

* Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, after school programs and crowd control management.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT FOOD SERVICE
FISCAL YEAR 2013 STAFF WAGES AND BENEFITS**

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Elementary School			
Cook	\$ 12,289		\$ 20,291
Baker	\$ 16,646		\$ 20,792
Building Manager	\$ 18,199		\$ 20,391
Helper	\$ 46,211		\$ 5,358
High School			
Helper	\$ 8,216		\$ 21,692
Helper	\$ 4,572		\$ 570
Helper	\$ 5,985		\$ 17,899
Cashier	\$ 12,797		\$ 26,359
Cashier	\$ 10,500	\$ 1,721	\$ 9,703
Cook/Cashier	\$ 14,613		\$ 26,567
Accounts Clerk	\$ 18,316	\$ 525	\$ 28,712
Building Manager	\$ 23,275	\$ 192	\$ 21,975
Lunch Director	\$ 59,500		\$ 36,966

* Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, after school programs and crowd control management.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT SUBSTITUTES
FISCAL YEAR 2013 STAFF WAGES AND BENEFITS**

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
SUBSTITUTE	\$ 654		\$ 53
SUBSTITUTE	\$ 4,447		\$ 363
SUBSTITUTE	\$ 780		\$ 64
SUBSTITUTE	\$ 260		\$ 21
SUBSTITUTE	\$ 520		\$ 42
SUBSTITUTE	\$ 4,388		\$ 358
SUBSTITUTE	\$ 1,755		\$ 143
SUBSTITUTE	\$ 2,665		\$ 218
SUBSTITUTE	\$ 195		\$ 16
SUBSTITUTE	\$ 2,178		\$ 178
SUBSTITUTE	\$ 1,543		\$ 126
SUBSTITUTE	\$ 1,235		\$ 101
SUBSTITUTE	\$ 235		\$ 19
SUBSTITUTE	\$ 1,365		\$ 112
SUBSTITUTE	\$ 3,413		\$ 279
SUBSTITUTE	\$ 390		\$ 32
SUBSTITUTE	\$ 2,262		\$ 185
SUBSTITUTE	\$ 455		\$ 37
SUBSTITUTE	\$ 3,445		\$ 281
SUBSTITUTE	\$ 2,990		\$ 244
SUBSTITUTE	\$ 55		\$ 4
SUBSTITUTE	\$ 130	\$ 1,813	\$ 159
SUBSTITUTE	\$ 130		\$ 11
SUBSTITUTE	\$ 2,795		\$ 228
SUBSTITUTE	\$ 3,380		\$ 276
SUBSTITUTE	\$ 390		\$ 32
SUBSTITUTE	\$ 520		\$ 42
SUBSTITUTE	\$ 5,623		\$ 459
SUBSTITUTE	\$ 3,933		\$ 321
SUBSTITUTE	\$ 1,105		\$ 90
SUBSTITUTE	\$ 5,477		\$ 447
SUBSTITUTE	\$ 5,531		\$ 452
SUBSTITUTE	\$ 7,048		\$ 576
SUBSTITUTE	\$ 3,795		\$ 310
SUBSTITUTE	\$ 1,528		\$ 125
SUBSTITUTE	\$ 433		\$ 35
SUBSTITUTE	\$ 2,860		\$ 234
SUBSTITUTE	\$ 8,385		\$ 685
SUBSTITUTE	\$ 3,153		\$ 258
SUBSTITUTE	\$ 1,560	\$ 2,718	\$ 350
SUBSTITUTE	\$ 1,625		\$ 133
SUBSTITUTE	\$ 1,755		\$ 143

SUBSTITUTE	\$	1,082		\$	88	
SUBSTITUTE	\$	715		\$	58	
SUBSTITUTE	\$	1,528		\$	125	
SUBSTITUTE	\$	3,934		\$	321	
SUBSTITUTE	\$	618		\$	50	
SUBSTITUTE	\$	30		\$	2	
SUBSTITUTE	\$	393		\$	32	
SUBSTITUTE	\$	590		\$	48	
SUBSTITUTE	\$	197		\$	16	
SUBSTITUTE	\$	5,999		\$	490	
SUBSTITUTE	\$	2,262		\$	185	
SUBSTITUTE	\$	8,280	\$	8,261	\$	1,351
SUBSTITUTE	\$	260		\$	21	
SUBSTITUTE	\$	650		\$	53	
SUBSTITUTE	\$	1,950		\$	159	
SUBSTITUTE	\$	1,105		\$	90	
SUBSTITUTE	\$	1,593		\$	130	
SUBSTITUTE	\$	7,890		\$	645	
SUBSTITUTE	\$	195		\$	16	
SUBSTITUTE	\$	8,548		\$	698	

* Includes Long Term Substitutes, coaching, co-curricular.

** Includes, FICA , workers compensation, unemployment compensation

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2013 STAFF WAGES AND BENEFITS
MISCELLANEOUS**

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
COACHING	\$ 5,618		\$ 503
COACHING	\$ 1,272		\$ 148
COACHING	\$ 1,662		\$ 180
COACHING	\$ 3,776		\$ 352
COACHING	\$ 1,813	\$ 130	\$ 203
COACHING	\$ 1,484		\$ 165
COACHING	\$ 2,417		\$ 241
COACHING	\$ 3,230		\$ 308
COACHING	\$ 2,870		\$ 278
COACHING	\$ 2,247		\$ 228
COACHING	\$ 1,166		\$ 139
COACHING	\$ 2,014		\$ 209
COACHING	\$ 1,166		\$ 139
COACHING	\$ 1,908		\$ 200
COACHING	\$ 1,272		\$ 148
COACHING	\$ 5,136		\$ 464
COACHING	\$ 1,908		\$ 200
COACHING	\$ 2,266		\$ 229
COACHING	\$ 1,124		\$ 136
COACHING	\$ 2,438		\$ 243
COACHING	\$ 3,877		\$ 361
COACHING	\$ 1,749		\$ 187
COACHING	\$ 3,776		\$ 352
COACHING	\$ 1,696		\$ 183
COACHING	\$ 3,776		\$ 352
SUMMER SCHOOL	\$ 6,405		\$ 567
SUMMER SCHOOL	\$ 1,765		\$ 188
SUMMER SCHOOL	\$ 3,060	\$ 2,177	\$ 472
SUMMER SCHOOL	\$ 3,240		\$ 309
SUMMER SCHOOL	\$ 1,921	\$ 195	\$ 217
SUMMER SCHOOL	\$ 1,984		\$ 206
SUMMER SCHOOL	\$ 3,270		\$ 311
SUMMER SCHOOL	\$ 2,010		\$ 208
SUMMER SCHOOL	\$ 1,950		\$ 203
SUMMER SCHOOL	\$ 2,069		\$ 213
TUTOR	\$ 300		\$ 69
STIPEND	\$ 212		\$ 61

* Includes substitute pay

** Includes FICA, worker's and unemployment compensation

**TOWN OF GILFORD
2014 ANNUAL TOWN MEETING WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2014 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Wednesday, February 5, 2014, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2014 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 11, 2014, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Town Clerk-Tax Collector for a three year term;
- One Moderator for a two year term;
- One Treasurer for a three year term;
- One Supervisor of the Checklist for a six year term;
- One Trustee of Trust Funds for a three year term;
- One Library Trustee for three year term;
- One Cemetery Trustee for a three year term;
- One Fire Engineer for a three year term;
- Three Budget Committee Members for three year terms.

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 15.5, Wetland Buffer, requiring a twenty-five (25) foot wetland buffer along wetlands that are one (1) acre or larger, within which buildings, structures, parking spaces, driveways, excavating, filling, use of phosphorous-containing fertilizers, storage or use of hazardous materials, and storage of hazardous waste are prohibited; and providing exceptions to allow the otherwise prohibited uses, buildings, and activities through issuance of a conditional use permit and providing standards therefore. Amend Article 3, Definitions, by creating a new definition for Wetland Buffer. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.1, Lot Size and Buildable Area, by reducing the required minimum buildable area per lot in all zones; eliminating areas within front, side, and rear setbacks from comprising buildable area; establishing a maximum area in residential zones that may be excavated or filled to create buildable area if the area so excavated or filled is a slope over fifteen percent (15%); requiring Planning Board approval for excavation or filling of slopes over fifteen percent (15%) but not greater than twenty-five percent (25%); creating a new subparagraph (e) to provide regulations allowing excavating or filling to create more than fifteen thousand (15,000) square feet of buildable area through issuance of a conditional use permit and providing standards therefore; and making other related changes. Amend Section 5.2.2, Historic District, eliminating the requirement that a lot in the Historic District contain a minimum of two (2) buildable acres. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 6.22, Excavation and Filling, establishing requirements for excavating and filling land in residential zones by allowing excavation or filling of up to fifteen thousand (15,000) square feet of land with a slope over fifteen percent (15%) but not greater than twenty-five percent (25%) under certain conditions; allowing excavation or filling of more than fifteen thousand (15,000) square feet of land with a slope over fifteen percent (15%) but not greater than twenty-five percent (25%) with approval of a conditional use permit and providing standards therefore; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend the definition of Street in Article 3, Definitions, by inserting the phrase "a street on a subdivision plan approved by the Planning Board" to be included in the definition of Street. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.2, Minimum Lot Dimension, by allowing lots with less than minimum frontage to have reduced frontage or access along a street rather than a public road or publicly maintained road. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 4.3, Commercial Uses, Section 4.4, Industrial Uses, and Section 4.6, Accessory Uses, in various ways by designating certain uses in the commercial zone as permitted or permitted by special exception, which uses are currently not permitted or are permitted by special exception. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 8: Are you in favor of the adoption of Amendment Number 7 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend the Zoning Map of the Town of Gilford by changing the zoning of approximately thirty-five (35) acres of land along the north side of Lake Shore Road, from 1458 Lake Shore Road to Lily Pond Road, from Industrial (I) to Commercial (C). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of one million two hundred thirteen thousand dollars, (\$1,213,000), gross budget, for improvements to the Police Station; and to authorize the issuance of not more than one million two hundred thirteen thousand dollars, (\$1,213,000), of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? (This is a special warrant article.) (3/5 Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 10: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,282,896? Should this article be defeated, the default budget shall be \$10,845,564, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 3)

ARTICLE 11: Shall the Town vote to approve the cost items included in the 2 year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$3,297 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of three thousand, two hundred ninety-seven dollars, (\$3,297), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$7,331 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of two hundred sixty-six thousand five hundred dollars, (\$266,500), to purchase a Department of Public Works dump truck with plow and accessories and a heavy duty pick-up truck with plow and accessories? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchases are completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This amount to come from sewer user fees and shall not be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), for the rehabilitation of Fire Engine E2? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the rehabilitation is completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 20: Shall the Town vote to discontinue the Ambulance Replacement Capital Reserve Fund created in 2006? Said funds, in the amount of fifty-nine thousand eighty dollars and twenty cents, (\$59,080.20), as of December 31, 2012, plus the accumulated interest at the time of withdrawal, will be transferred to the Town's General Fund. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two hundred twenty thousand dollars, (\$220,000), to purchase and equip a new ambulance? The sum of \$59,000 will come from the surplus fund balance and the remaining funds of \$161,000 will come from the Ambulance Services Revolving Fund as previously established in 2010, whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchasing and equipping of a new ambulance is completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), for improvements to the Fire Station? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the improvements are completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 24: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a Public Works Sand Pile Cover; and raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be placed in this fund; and furthermore, to appoint the Board of Selectmen as agents to expend? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 25: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring geographic information system (GIS) equipment and software; and raise and appropriate the sum of twelve thousand dollars, (\$12,000), to be placed in this fund; and furthermore, to appoint the Board of Selectmen as agents to expend? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000), to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2012 through June 30, 2013, thirty-five Gilford residents received services from Child and Family Services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 5)

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of eight thousand, two hundred thirty-six dollars, (\$8,236), (level funding request) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2013 residents of Gilford received more than \$554,200 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 5).

ARTICLE 28: Shall the Town vote to raise and appropriate the sum of two thousand, two hundred dollars, (\$2,200), in support of New Beginnings Without Violence & Abuse, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 5)

ARTICLE 29: Shall the Town vote to raise and appropriate the sum of sixteen thousand two hundred dollars, (\$16,200), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,274 children, families, adults and elders in Fiscal Year 2013, 171 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 36 Gilford residents in Fiscal Year 2013. We provided \$13,986 in charitable care to Gilford residents. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 5)

ARTICLE 30: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? In 2013 residents of Gilford received 4,917 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, caregiver and bereavement support groups and immunization services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 4)

ARTICLE 31: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease agreement with an additional automatic five year extension with the Thompson-Ames Historical Society to provide a museum and historical artifact storage facilities at the Rowe House located at 88 Belknap Mountain Road, under such terms and conditions as the Board of Selectmen may deem to be in the best interests of the Town?

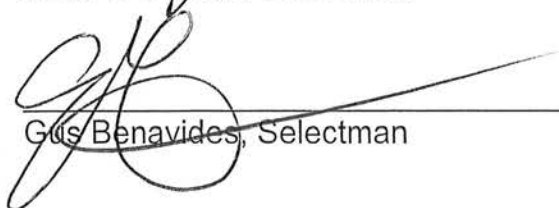
GIVEN UNDER OUR HANDS ON THE 22ND DAY OF JANUARY, 2014 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:



J. Kevin Hayes, Selectman



John T. O'Brien, Selectman



Gus Benavides, Selectman

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:



Denise M. Gonyer, Town Clerk – Tax Collector



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity names from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: GILFORD

County: BELKNAP

PREPARER'S INFORMATION ?

First Name

Geoff

Last Name

Ruggles

Street No.

47

Street Name

Cherry Valley Rd.

Phone Number

(603) 527-4703

Email (optional)

gruggles@gilfordnh.org



APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warr. Article	\$256,343	\$264,570	\$268,530		\$268,530	
		- 10			\$268,530		\$268,530	
4140 - 4149	Election, Regular & Vital Statistics	Add Warr. Article	\$357,838	\$357,833	\$383,301		\$383,301	
		- 10			\$383,301		\$383,301	
4150 - 4151	Financial Administration	Add Warr. Article	\$572,594	\$516,231	\$587,890		\$587,890	
		- 10			\$587,890		\$587,890	
4152	Revaluation of Property	Add Warr. Article						
		-						
4153	Legal Expense	Add Warr. Article	\$37,000	\$127,933	\$49,000		\$49,000	
		- 10			\$49,000		\$49,000	
4155 - 4159	Personnel Administration	Add Warr. Article						
		-						
4191 - 4193	Planning & Zoning	Add Warr. Article	\$278,222	\$273,185	\$288,199		\$288,199	
		- 10			\$288,199		\$288,199	
4194	General Government Buildings	Add Warr. Article	\$257,550	\$269,417	\$255,835		\$255,835	
		- 10			\$255,835		\$255,835	
4195	Cemeteries	Add Warr. Article	\$47,484	\$31,414	\$40,836		\$40,836	
		- 10			\$40,836		\$40,836	



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4196	Insurance ?	Add Warr. Article	\$205,507	\$214,315	\$219,105	\$219,105	\$219,105	
		- 10			\$219,105		\$219,105	
4197	Advertising & Regional Association ?	Add Warr. Article						
		-						
4199	Other General Government ?	Add Warr. Article						
		-						
General Government Section Subtotal			\$2,012,538	\$2,054,898	\$2,092,696		\$2,092,696	

PUBLIC SAFETY ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police ?	Add Warr. Article	\$2,356,293	\$2,294,638	\$2,434,959		\$2,434,959	
		- 10			\$2,434,959		\$2,434,959	
4215 - 4219	Ambulance ?	Add Warr. Article						
		-						
4220 - 4229	Fire ?	Add Warr. Article	\$1,660,592	\$1,602,660	\$1,681,860		\$1,681,860	
		- 10			\$1,681,860		\$1,681,860	
4240 - 4249	Building Inspection ?	Add Warr. Article						
		-						
4290 - 4298	Emergency Management ?	Add Warr. Article	\$3,545	\$2,983	\$3,545		\$3,545	
		- 10			\$3,545		\$3,545	
4299	Other (Including Communications) ?	Add Warr. Article	\$50,075	\$44,310	\$125,428		\$125,428	
		- 10			\$125,428		\$125,428	
Public Safety Section Subtotal			\$4,070,505	\$3,944,591	\$4,245,792		\$4,245,792	



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AIRPORT/AVIATION CENTER ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4301 - 4309	Airport Operations ?	Add Warr. Article							
		-							
Airport/Aviation Center Section Subtotal									
HIGHWAYS AND STREETS ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4311	Administration ?	Add Warr. Article	\$187,663	\$191,487	\$277,708		\$277,708		
		- 10			\$277,708		\$277,708		
4312	Highways & Streets ?	Add Warr. Article	\$1,842,502	\$1,754,568	\$2,028,324		\$2,028,324		
		- 10			\$2,028,324		\$2,028,324		
4313	Bridges ?	Add Warr. Article	\$1,000		\$1,000		\$1,000		
		- 10			\$1,000		\$1,000		
4316	Street Lighting ?	Add Warr. Article	\$25,000	\$27,212	\$29,000		\$29,000		
		- 10			\$29,000		\$29,000		
4319	Other ?	Add Warr. Article	\$221,100	\$208,567	\$251,348		\$251,348		
		- 10			\$251,348		\$251,348		
Highway and Street Section Subtotal			\$2,277,265	\$2,181,834	\$2,587,380		\$2,587,380		



SANITATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4321	Administration ?	Add Warr. Article							
		-							
4323	Solid Waste Collection ?	Add Warr. Article							
		-							
4324	Solid Waste Disposal ?	Add Warr. Article	\$591,150	\$510,831	\$604,489		\$604,489		
		- 10			\$604,489		\$604,489		
4325	Solid Waste Clean-up ?	Add Warr. Article							
		-							
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article							
		-							
Sanitation Section Subtotal			\$591,150	\$510,831	\$604,489		\$604,489		

WATER DISTRIBUTION AND TREATMENT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4331	Administration ?	Add Warr. Article							
		-							
4332	Water Services ?	Add Warr. Article							
		-							



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4335 - 4339	Water Treatment, Conservation, & Other	?	Add Warr. Article										
			-										
Water Distribution and Treatment Section Subtotal													

ELECTRIC ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	?	Add Warr. Article						
			-						
4353	Purchase Costs	?	Add Warr. Article						
			-						
4354	Electric Equipment Maintenance	?	Add Warr. Article						
			-						
4359	Other Electric Costs	?	Add Warr. Article						
			-						
Electric Section Subtotal									

HEALTH AND WELFARE ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4411	Administration ?	Add Warr. Article	\$3,119	\$2,957	\$3,119		\$3,119		
		-			\$3,119		\$3,119		



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4414	Pest Control ?	Add Warr. Article							
		-							
4415 - 4419	Health Agencies, Hospital, & Other ?	Add Warr. Article							
		-							
4441 - 4442	Administration & Direct Assistance ?	Add Warr. Article	\$81,709	\$68,825	\$81,669	\$81,669	\$81,669	\$81,669	
		-	10		\$81,669	\$81,669	\$81,669	\$81,669	
4444	Intergovernmental Welfare Payments ?	Add Warr. Article							
		-							
4445 - 4449	Vendor Payments & Other ?	Add Warr. Article							
		-							
Health and Welfare Section Subtotal			\$84,828	\$71,782	\$84,788	\$84,788	\$84,788	\$84,788	

CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation ?	Add Warr. Article	\$232,423	\$206,943	\$235,754		\$235,754	
		-	10		\$235,754		\$235,754	
4550 - 4559	Library ?	Add Warr. Article	\$461,734	\$459,972	\$485,509		\$485,509	
		-	10		\$485,509		\$485,509	
4583	Patriotic Purposes ?	Add Warr. Article	\$125	\$108	\$125		\$125	
		-	10		\$125		\$125	
4589	Other Culture & Recreation ?	Add Warr. Article						
		-						
Culture and Recreation Section Subtotal			\$694,282	\$667,023	\$721,388		\$721,388	



CONSERVATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4611 - 4612	Admin. & Purchase of Natural Resources ?	Add Warr. Article	\$21,901	\$20,126	\$21,900		\$21,900		
		- 10			\$21,900		\$21,900		
4619	Other Conservation ?	Add Warr. Article							
		-							
4631 - 4632	Redevelopment & Housing ?	Add Warr. Article							
		-							
4651 - 4659	Economic Development ?	Add Warr. Article	\$8,500	\$15,215	\$16,295		\$16,295		
		- 10			\$16,295		\$16,295		
Conservation Section Subtotal			\$30,401	\$35,341	\$38,195		\$38,195		

DEBT SERVICE ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4711	Principal - Long Term Bonds & Notes ?	Add Warr. Article	\$440,451	\$456,258	\$99,026		\$99,026		
		- 10			\$99,026		\$99,026		
4721	Interest - Long Term Bonds & Notes ?	Add Warr. Article	\$48,410	\$49,861	\$37,031		\$37,031		
		- 10			\$37,031		\$37,031		



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4723	Interest on Tax Anticipation Notes	?	Add Warr. Article	\$1		\$1		\$1		
			-	10		\$1		\$1		
4790 - 4799	Other Debt Service	?	Add Warr. Article							
			-							
Debt Services Section Subtotal				\$488,862	\$506,119	\$136,058		\$136,058		

CAPITAL OUTLAY										
Account #	Purpose of Appropriations (RSA 32:3, V)		OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4901	Land	?	Add Warr. Article							
			-							
4902	Machinery, Vehicles, & Equipment	?	Add Warr. Article							
			-							
4903	Buildings	?	Add Warr. Article							
			-							
4909	Improvements Other Than Buildings	?	Add Warr. Article							
			-							
Capital Outlay Section Subtotal										



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OPERATING TRANSFERS OUT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4912	To Special Revenue Fund ?	Add Warr. Article							
		-							
4913	To Capital Projects Fund ?	Add Warr. Article							
		-							
4914	To Enterprise Fund ?		\$840,605	\$519,721	\$772,110		\$772,110		
	Sewer	Add Warr. Article	\$840,605	\$519,721	\$772,110		\$772,110		
		-			\$772,110		\$772,110		
	Water	Add Warr. Article							
		-							
	Electric	Add Warr. Article							
		-							
	Airport	Add Warr. Article							
		-							
4918	To Nonexpendable Trust Funds ?	Add Warr. Article							
		-							
4919	To Fiduciary Funds ?	Add Warr. Article							
		-							
Operating Transfers Out Section Subtotal			\$840,605	\$519,721	\$772,110		\$772,110		
OPERATING BUDGET TOTAL									
			\$11,090,436	\$10,492,140	\$11,282,896		\$11,282,896		



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****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ?	Add Warr. Article	\$445,000	\$445,000	\$192,000		\$192,000	
		- 12			\$50,000		\$50,000	
		- 13			\$10,000		\$10,000	
		- 14			\$10,000		\$10,000	
		- 16			\$10,000		\$10,000	
		- 18			\$10,000		\$10,000	
		- 22			\$20,000		\$20,000	
		- 23			\$50,000		\$50,000	
		- 25			\$20,000		\$20,000	
		- 12			\$12,000		\$12,000	
4916	To Expendable Trust Fund ?	Add Warr. Article	\$58,000	\$58,000	\$58,000		\$58,000	
		- 17			\$58,000		\$58,000	
4917	To Health Maintenance Trust Funds ?	Add Warr. Article						
		-						
	Other Special Warrant Articles	Add Warr. Article	\$376,736		\$1,749,500	\$53,136	\$1,773,000	\$29,636
4411	Central NH VNA & Hospice	- 30				\$23,500	\$23,500	
4411	Child & Family Services	- 26				\$3,000		\$3,000
4411	Community Action Program	- 27				\$8,236		\$8,236



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4411	Genesis Behavioral Health	-	29				\$16,200		\$16,200
4411	New Beginnings	-	28				\$2,200		\$2,200
4902	Public Works Dump& Pickup Truck	-	15			\$266,500		\$266,500	
4903	Police Station Addition	-	9			\$1,213,000		\$1,213,000	
4902	Fire Engine 2 Rehabilitation	-	19			\$50,000		\$50,000	
4902	Ambulance	-	21			\$220,000		\$220,000	
SPECIAL ARTICLES RECOMMENDED				\$879,736		\$1,999,500		\$2,023,000	

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Other Individual Warrant Articles		Add Warr. Article			\$3,297		\$3,297	
4210-4214	Teamsters Police Union Contract	-	11		\$3,297		\$3,297	
INDIVIDUAL WARRANT ARTICLES RECOMMENDED					\$3,297		\$3,297	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



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REVENUES						
TAXES ?	Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
	3120	Land Use Change Taxes - General Fund ?	Add Warrant Article -			
	3180	Resident Taxes ?	Add Warrant Article -			
	3185	Yield Taxes ?	Add Warrant Article -	\$4,898	\$6,000	\$6,000
	3186	Payment in Lieu of Taxes ?	Add Warrant Article -	\$27,559	\$25,000	\$25,000
	3189	Other Taxes ?	Add Warrant Article -			
	3190	Interest & Penalties on Delinquent Taxes ?	Add Warrant Article -	\$206,480	\$200,000	\$200,000
		Inventory Penalties	Add Warrant Article -			
	3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article -	\$73	\$100	\$100
	Taxes Section Subtotal			\$239,010	\$231,100	\$231,100



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LICENSES, PERMITS, AND FEES ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits ?	Add Warrant Article	\$78,379	\$76,133	\$76,133
		-		\$76,133	\$76,133
3220	Motor Vehicle Permit Fees ?	Add Warrant Article	\$1,540,038	\$1,554,000	\$1,554,000
		-		\$1,554,000	\$1,554,000
3230	Building Permits ?	Add Warrant Article	\$42,753	\$40,000	\$40,000
		-		\$40,000	\$40,000
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article	\$24,477	\$23,500	\$23,500
		-		\$23,500	\$23,500
3311 - 3319	From Federal Government ?	Add Warrant Article	\$18,222		
		-			
Licenses, Permits, and Fees Section Subtotal			\$1,703,869	\$1,693,633	\$1,693,633

FROM STATE ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues ?	Add Warrant Article			
		-			
3352	Meals & Rooms Tax Distribution ?	Add Warrant Article	\$317,210	\$318,000	\$318,000
		-		\$318,000	\$318,000
3353	Highway Block Grant ?	Add Warrant Article	\$189,132	\$189,710	\$189,710
		-		\$189,710	\$189,710
3354	Water Pollution Grant ?	Add Warrant Article	\$69,052	\$2,379	\$2,379
		-		\$2,379	\$2,379



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3355	Housing & Community Development	?	Add Warrant Article				
			-				
3356	State & Federal Forest Land Reimbursement	?	Add Warrant Article	\$674	\$750	\$750	\$750
			-		\$750	\$750	\$750
3357	Flood Control Reimbursement	?	Add Warrant Article				
			-				
3359	Other (Including Railroad Tax)	?	Add Warrant Article	\$648			
			-				
3379	From Other Governments	?	Add Warrant Article				
			-				
State Funding Section Subtotal				\$576,716	\$510,839		\$510,839

CHARGES FOR SERVICES ?							
Account #	Source of Revenue	?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3401 - 3406	Income from Departments	?	Add Warrant Article	\$364,193	\$341,100	\$341,100	\$341,100
			-		\$341,100	\$341,100	\$341,100
3409	Other Charges	?	Add Warrant Article	\$5,760	\$5,554	\$5,554	\$5,554
			-		\$5,554	\$5,554	\$5,554
Charges for Services Section Subtotal				\$369,953	\$346,654		\$346,654

MISCELLANEOUS REVENUES ?							
Account #	Source of Revenue	?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3501	Sale of Municipal Property	?	Add Warrant Article	\$1,641	\$25,000	\$25,000	\$25,000
			-		\$25,000	\$25,000	\$25,000



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3502	Interest on Investments ?	Add Warrant Article	\$11,685	\$13,000	\$13,000
		-		\$13,000	\$13,000
3503 - 3509	Other ?	Add Warrant Article	\$224,793	\$40,500	\$40,500
		-		\$40,500	\$40,500
Miscellaneous Revenues Section Subtotal			\$238,119	\$78,500	\$78,500

INTERFUND OPERATING TRANSFERS IN ?

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds ?	Add Warrant Article		\$161,000	\$161,000
		- 21		\$161,000	\$161,000
3913	From Capital Projects Funds ?	Add Warrant Article	\$89,021	\$9,500	\$9,500
		-		\$9,500	\$9,500
3914	From Enterprise Funds ?		\$459,521	\$782,110	\$782,110
	Sewer - (Offset)	Add Warrant Article	\$459,521	\$782,110	\$782,110
		-		\$782,110	\$782,110
	Water - (Offset)	Add Warrant Article			
		-			
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds ?	Add Warrant Article	\$50,000	\$59,080	\$59,080
		- 20		\$59,080	\$59,080



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3916	From Trust & Fiduciary Funds ?	Add Warrant Article			
		-			
3917	Transfers from Conservation Funds ?	Add Warrant Article			
		-			
Interfund Operating Transfers In Section Subtotal				\$598,542	\$1,011,690
					\$1,011,690

OTHER FINANCING SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3934	Proceeds from Long Term Bonds & Notes ?	Add Warrant Article	\$158,000	\$1,213,000	\$1,213,000
		-		\$1,213,000	\$1,213,000
	Amounts Voted from Fund Balance	Add Warrant Article	\$350,000	\$615,500	\$615,500
		-		\$615,500	\$615,500
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article		\$238,000	\$240,920
		-		\$238,000	\$240,920
Other Financing Sources Section Subtotal				\$508,000	\$2,069,420
TOTAL ESTIMATE REVENUES AND CREDITS				\$5,938,916	\$5,941,836



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ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$2,012,538	\$2,054,898	\$2,092,696		\$2,092,696	
Public Safety	\$4,070,505	\$3,944,591	\$4,245,792		\$4,245,792	
Airport/Aviation Center						
Highways and Streets	\$2,277,265	\$2,181,834	\$2,587,380		\$2,587,380	
Sanitation	\$591,150	\$510,831	\$604,489		\$604,489	
Water Distribution and Treatment						
Electric						
Health and Welfare	\$84,828	\$71,782	\$84,788		\$84,788	
Culture and Recreation	\$694,282	\$667,023	\$721,388		\$721,388	
Conservation	\$30,401	\$35,341	\$38,195		\$38,195	
Debt Service	\$488,862	\$506,119	\$136,058		\$136,058	
Capital Outlay						
Interfund Operating Transfers Out	\$840,605	\$519,721	\$772,110		\$772,110	
Special Warrant Articles	\$879,736		\$1,999,500		\$2,023,000	
Individual Warrant Articles			\$3,297		\$3,297	

Revenues	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes	\$239,010	\$231,100	\$231,100
Licenses, Permits and Fees	\$1,703,869	\$1,693,633	\$1,693,633
State Funding	\$576,716	\$510,839	\$510,839
Charges for Services	\$369,953	\$346,654	\$346,654
Miscellaneous Revenues	\$238,119	\$78,500	\$78,500
Interfund Operations Transfers In	\$598,542	\$1,011,690	\$1,011,690
Other Finance Sources	\$508,000	\$2,066,500	\$2,069,420



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$11,090,436	\$11,282,896	\$11,282,896
Special Warrant Articles Recommended	\$879,736	\$1,999,500	\$2,023,000
Individual Warrant Articles Recommended		\$3,297	\$3,297
TOTAL Appropriations Recommended	\$11,970,172	\$13,285,693	\$13,309,193
Less: Amount of Estimated Revenues & Credits	\$4,234,209	\$5,938,916	\$5,941,836
Estimated Amount of Taxes to be Raised	\$7,735,963	\$7,346,777	\$7,367,357



Does the budget include **Collective Bargaining Cost Items**? ☐ Yes ☐ No
Does the budget include **RSA 32:18-a Bond Overrides**? ☐ Yes ☐ No
Does the budget include **RSA 32:21 Water Costs**? ☐ Yes ☐ No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

Total recommended by Budget Committee:	\$13,309,193
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$99,026
Interest: Long-Term Bonds & Notes:	\$37,031
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$136,057
Collective Bargaining Cost Items	
Recommended Cost Items (Prior to Meeting)	\$3,297
Voted Cost Items (Voted at Meeting)	
Amount voted over recommended amount	\$0
Maximum Allowable Appropriations Voted At Meeting	\$14,626,507



New Hampshire
Department of
Revenue Administration

2014
MS-737

GILFORD (169)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Geoff

Preparer's Last Name

Ruggles

Jan 17, 2014

Preparer's Signature and Title

Date

☒ Check to Certify Electronic Signature: You are required to check this box, and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlneau: shelly.gerlneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

DEFAULT BUDGET OF THE TOWN

OF: Gilford, NH

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Alvin Hayes
Robert O'Brien
JB

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of Gilford FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
For the Ensi GENERAL GOVERNMENT					
4130-4139	Executive	256,343	0		256,343
4140-4149	Election,Reg.& Vital Statistics	357,838	0		357,838
4150-4151	Financial Administration	572,594	0		572,594
4152	Revaluation of Property				
4153	Legal Expense	37,000	0		37,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	278,222	0		278,222
4194	General Government Buildings	253,087	2,714		255,801
4195	Cemeteries	47,484	0		47,484
4196	Insurance	205,507	8,412		213,919
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	2,318,293	0		2,318,293
4215-4219	Ambulance				
4220-4229	Fire	1,658,810	0		1,658,810
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,545	0		3,545
4299	Other (Incl. Communications)	45,000	0		45,000
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	187,663	0		187,663
4312	Highways & Streets	1,792,152	-4,825		1,787,327
4313	Bridges	1,000	0		1,000
4316	Street Lighting	25,000	0		25,000
4319	Other	221,100	0		221,100
SANITATION					
4321	Administration				
4323	Solid Waste Collection	591,150	2,213		593,363
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Gilford FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
2014	WATER DISTRIBUTION & TREATMENT				
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
	ELECTRIC				
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH				
4411	Administration	3,119	0		3,119
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE				
4441-4442	Administration & Direct Assist.	81,709	0		81,709
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	232,423	0		232,423
4550-4559	Library	461,734	0		461,734
4583	Patriotic Purposes	125	0		125
4589	Other Culture & Recreation				
	CONSERVATION				
4611-4612	Admin. & Purch. of Nat. Resources	21,901	0		21,901
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	440,451	-341,425		99,026
4721	Interest-Long Term Bonds & Notes	48,410	-11,379		37,031
4723	Int. on Tax Anticipation Notes	1	0		1
4790-4799	Other Debt Service				

Default Budget - Town of Gilford FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
2014	CAPITAL OUTLAY				
4901	Land				
4902	Machinery, Vehicles & Equipment	99,670	0		99,670
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	840,605	1,042		841,647
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
439	Other Governments	8,500	7,795		16,295
	TOTAL	11,090,436	-335,453	0	10,754,983

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4194	Union Contract	4312	Union Contract/Reorganization
4195	Rate Increases	4711/4721	Bonds paid off
4323	Union Contract		
4914	Union Contract		

Town of Gilford
FY2014
Budget Preparation Worksheet

Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
BUDGET SUMMARY											
	ELECTED OFFICIALS	6,463	6,407	5,816	5,813	6,030	14,536	8,720	149.93%	14,536	5,816
	ADMINISTRATION	248,263	253,122	249,117	259,007	259,667	252,543	3,426	1.38%	252,543	249,117
	BOARDS & COMMISSIONS	900	2,114	1,410	1,232	1,452	1,452	42	2.95%	1,452	1,410
	TOWN CLERK/TAX COLLECTOR	350,826	335,533	348,400	350,764	367,538	365,720	17,320	4.97%	365,720	348,400
	ELECTIONS & REGISTRATIONS	18,019	17,735	9,438	8,917	16,253	17,581	8,143	86.28%	17,581	16,671
	FINANCE, APPRAISAL, & TECH.	552,754	511,765	572,594	524,385	587,575	587,890	15,296	2.67%	587,890	572,594
	LEGAL SERVICES	61,000	63,080	37,000	133,243	49,000	49,000	12,000	32.43%	49,000	37,000
	PLANNING & LAND USE	273,545	267,491	278,222	275,551	290,656	288,199	9,977	3.59%	288,199	278,222
	BUILDINGS & GROUNDS	225,149	216,920	257,550	246,440	272,163	255,835	-1,715	-0.67%	255,835	260,264
	CARE OF CEMETERIES	42,381	27,943	47,484	31,414	41,738	40,836	-6,648	-14.00%	40,836	47,484
	INSURANCE & BENEFITS	209,485	192,436	205,507	214,458	217,357	219,105	13,598	6.62%	219,105	219,105
	POLICE	2,246,238	2,213,275	2,356,293	2,313,915	2,504,459	2,434,959	78,666	3.34%	2,434,959	2,356,293
	FIRE-RESCUE	1,690,455	1,590,294	1,660,592	1,616,329	1,694,494	1,681,860	21,268	1.28%	1,681,860	1,660,592
	EMERGENCY MANAGEMENT	3,736	3,234	3,545	3,006	3,545	3,545	0	0.00%	3,545	3,545
	OTHER FIRE-RESCUE	50,565	45,784	50,075	44,420	125,428	125,428	75,353	150.48%	125,428	128,237
	PUBLIC WORKS	2,896,592	2,672,823	2,868,415	2,703,307	3,294,882	3,191,869	323,454	11.28%	3,191,869	2,865,803
	HEALTH ADMINISTRATION	3,095	2,829	3,119	2,979	3,119	3,119	0	0.00%	3,119	3,119
	WELFARE ADMINISTRATION	81,949	78,785	81,709	69,348	81,669	81,669	-40	-0.05%	81,669	81,709
	PARKS & RECREATION	231,930	223,303	232,423	209,327	236,256	235,754	3,331	1.43%	235,754	232,423
	LIBRARY	449,177	446,797	461,734	464,049	491,749	485,509	23,775	5.15%	485,509	461,734
	OTHER CULTURE	125	108	125	108	125	125	0	0.00%	125	125
	CONSERVATION COMMISSION	22,451	21,665	21,901	20,126	22,250	21,900	-1	0.00%	21,900	21,901
	DEBT PRINCIPAL & INTEREST	500,152	500,151	523,862	506,119	136,058	136,058	-387,804	-74.03%	136,058	136,058
	OTHER GOVERNMENTS	1,500	8,548	8,500	15,215	16,295	16,295	7,795	91.71%	16,295	16,295
	SEWER	844,252	652,941	840,605	659,307	799,794	772,110	-68,495	-8.15%	772,110	841,647
	SPECIAL WARRANT ARTICLES	354,483	344,851	844,736	844,736	2,109,636	2,002,797	1,158,061	137.09%	2,026,297	0
	TOTAL GROSS BUDGET	11,365,485	10,699,936	11,970,172	11,523,514	13,629,188	13,285,693	1,315,521	10.99%	13,309,193	10,845,564
	LESS REVENUES	-4,235,734	-4,292,877	-4,281,200	-4,402,639	-5,382,322	-5,938,916	1,657,716	38.72%		
	NET BUDGET	7,129,751	6,407,059	7,688,972	7,120,875	8,246,866	7,346,777	-342,195	-4.45%		
	NHDRA GROSS APPROPRIATIONS		11,365,485		11,970,172	13,629,188	13,285,693	1,315,521	10.99%		
	NHDRA REVENUES		-4,229,668		-4,288,166	-5,382,322	-5,938,916	1,650,750	38.50%	(BUDGET ESTIMATE ONLY)	
	ADD OVERLAY		100,000		108,522	100,000	100,000	-8,522	0.00%	(BUDGET ESTIMATE ONLY)	
	ADD WAR SERVICE CREDITS		285,500		278,500	278,500	278,500	0	0.00%	(BUDGET ESTIMATE ONLY)	
	TAX COMMITMENT (MUNICIPAL ONLY)		7,521,317		8,069,028	8,625,366	7,725,277	-343,751	-4.26%	(BUDGET ESTIMATE ONLY)	
	ASSESSED VALUATION		1,526,155,840		1,535,175,840	1,542,851,719	1,546,689,659	11,513,819	0.75%	(BUDGET ESTIMATE ONLY)	
	TAX RATE (MUNICIPAL ONLY)		4.93		5.25	5.59	4.99	-0.26	-4.86%	(BUDGET ESTIMATE ONLY)	
	ELECTED OFFICIALS										
01-4131-111	ELO - Stipend, Selectmen	0	0	0	0	0	7,500	7,500	*	7,500	0
01-4131-112	ELO - Stipend, Checklist Supervisors	1,800	1,800	1,800	1,800	2,000	1,800	0	0.00%	1,800	1,800
01-4131-113	ELO - Stipend, Treasurer/Deputy	3,600	3,600	3,600	3,600	3,600	3,600	0	0.00%	3,600	3,600
01-4131-114	ELO - Stipend, Moderator	600	600	0	0	0	600	600	*	600	0
01-4131-121	ELO - Social Security	374	330	336	335	348	838	502	149.40%	838	336
01-4131-122	ELO - Medicare	89	77	80	78	82	198	118	147.50%	198	80
		6,463	6,407	5,816	5,813	6,030	14,536	8,720	149.93%	14,536	5,816
	ADMINISTRATION										
01-4132-101	ADM - Full Time Wages	139,587	139,492	139,588	140,156	140,938	140,938	1,350	0.97%	140,938	139,588
01-4132-102	ADM - Part Time Wages	400	0	200	0	200	200	0	0.00%	200	200
01-4132-103	ADM - Overtime	500	0	1	0	1	1	0	0.00%	1	1
01-4132-107	ADM - Accrual Buyback	0	0	0	2,222	1,085	1,085	1,085	*	1,084	0
01-4132-108	ADM - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4132-109	ADM - Merit Wages	53	1,000	51	2,828	1,088	1,088	1,037	2033.33%	1,088	51
01-4132-121	ADM - Social Security	8,781	8,876	8,673	9,172	8,888	8,888	215	2.48%	8,888	8,673
01-4132-122	ADM - Medicare	2,055	2,076	2,030	2,145	2,080	2,080	50	2.46%	2,080	2,030
01-4132-125	ADM - Retirement	19,051	18,900	20,264	20,503	20,727	20,727	463	2.28%	20,727	20,264
01-4132-131	ADM - Health Insurance	30,065	30,447	30,500	32,736	33,746	33,732	3,232	10.60%	33,732	30,500
01-4132-132	ADM - Dental Insurance	1,912	1,911	1,856	1,868	1,878	1,868	12	0.65%	1,868	1,856
01-4132-133	ADM - Life & Disability Ins.	1,500	1,021	1,437	1,173	1,460	1,460	23	1.60%	1,460	1,437
01-4132-216	ADM - Contracted Services	3,500	7,948	4,750	3,461	4,750	4,750	0	0.00%	4,750	4,750
01-4132-231	ADM - Printing	5,550	5,018	4,500	4,272	5,000	4,500	0	0.00%	4,500	4,500
01-4132-232	ADM - Publishing Notices	1,500	2,024	1,500	4,282	2,000	2,000	500	33.33%	2,000	1,500
01-4132-233	ADM - Postage	3,000	409	1,000	598	600	600	-400	-40.00%	600	1,000
01-4132-235	ADM - Recruitment	1,000	0	0	0	0	0	0	*	0	0
01-4132-241	ADM - Professional Dev./ Training	1,000	413	1,000	350	1,000	1,000	0	0.00%	1,000	1,000

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Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
01-4132-242	ADM - Meetings/Dues	800	275	250	264	300	300	50	20.00%	300	250
01-4132-244	ADM - Meals/Travel Exp.	1,500	2,195	1,500	2,028	1,600	1,600	100	6.67%	1,600	1,500
01-4132-245	ADM - Volunteer/Employee Recognition	0	380	500	324	500	500	0	0.00%	500	500
01-4132-251	ADM - NH Municipal Association	7,743	7,743	7,800	7,759	7,800	7,800	0	0.00%	7,800	7,800
01-4132-312	ADM - Books/Publications	500	113	250	69	150	150	-100	-40.00%	150	250
01-4132-321	ADM - General Supplies	9,000	11,171	9,000	9,864	9,000	9,000	0	0.00%	9,000	9,000
01-4132-354	ADM - Service Fees	150	255	200	194	200	200	0	0.00%	200	200
01-4132-461	ADM - Equipment Expenses	1,700	2,216	4,850	5,277	5,100	5,100	250	5.15%	5,100	4,850
01-4132-511	ADM - Telephone	7,416	9,239	7,416	7,462	2,975	2,975	-4,441	-59.88%	2,975	7,416
01-4132-531	ADM - Office Maintenance	0	0	1	0	1	1	0	0.00%	1	1
01-4902-651	ADM - Special Projects	0	0	0	0	6,600	0	0	*	0	0
		248,263	253,122	249,117	259,007	259,667	252,543	3,426	1.38%	252,543	249,117
BOARDS & COMMISSIONS											
01-4134-106	B&C - Stipend, Secretary	0	877	582	653	618	618	36	6.12%	618	582
01-4134-121	B&C - Social Security	0	53	37	40	39	39	2	5.41%	39	37
01-4134-122	B&C - Medicare	0	12	9	9	9	9	0	0.00%	9	9
01-4134-125	B&C - Retirement	0	66	57	58	61	61	4	7.02%	61	57
01-4134-205	B&C - Historic District Committee	25	0	25	0	25	25	0	0.00%	25	25
01-4134-206	B&C - Budget Committee	500	746	400	459	400	400	0	0.00%	400	400
01-4134-207	B&C - Joint Loss Management Committee	375	360	300	13	300	300	0	0.00%	300	300
01-4134-208	B&C - Energy Committee	0	0	0	0	0	0	0	*	0	0
		900	2,114	1,410	1,232	1,452	1,452	42	2.95%	1,452	1,410
TOWN CLERK/TAX COLLECTOR											
01-4141-100	TC - Town Clerk - Tax Collector	58,800	58,276	58,800	59,026	60,565	60,579	1,779	3.03%	60,579	58,800
01-4141-101	TC - Full Time Wages	108,654	109,562	105,113	104,238	107,849	107,849	2,736	2.60%	107,849	105,113
01-4141-102	TC - Part Time Wages	25,475	19,154	33,403	33,515	35,088	35,088	1,685	5.04%	35,088	33,403
01-4141-103	TC - Overtime	800	861	1,000	590	1,000	1,000	0	0.00%	1,000	1,000
01-4141-107	TC - Accrual Buyback	0	0	0	0	1,555	1,102	1,102	*	1,101	0
01-4141-108	TC - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4141-109	TC - Merit Wages	3,249	3,344	3,418	4,361	3,465	3,465	47	1.38%	3,465	3,418
01-4141-121	TC - Social Security	12,214	11,758	12,510	12,511	12,993	12,965	455	3.64%	12,965	12,510
01-4141-122	TC - Medicare	2,856	2,750	2,929	2,926	3,041	3,035	106	3.62%	3,035	2,929
01-4141-125	TC - Retirement	16,276	16,253	17,585	17,895	18,196	18,145	560	3.18%	18,145	17,585
01-4141-131	TC - Health Insurance	72,608	66,464	63,414	66,789	70,868	70,837	7,423	11.71%	70,837	63,414
01-4141-132	TC - Dental Insurance	4,842	4,851	4,304	4,636	4,840	4,813	509	11.83%	4,813	4,304
01-4141-133	TC - Life & Disability Ins.	1,952	1,696	1,851	1,878	1,900	1,896	45	2.43%	1,896	1,851
01-4141-224	TC - Software Lic./Support	5,800	6,543	5,910	5,464	6,500	6,547	637	10.78%	6,547	5,910
01-4141-226	TC - Records Preservation	3,000	149	3,000	2,998	3,000	3,000	0	0.00%	3,000	3,000
01-4141-231	TC - Printing	7,500	5,952	7,500	7,823	7,500	7,500	0	0.00%	7,500	7,500
01-4141-232	TC - Publishing Notices	25	0	25	62	75	75	50	200.00%	75	25
01-4141-233	TC - Postage	14,000	16,034	15,200	15,130	16,000	16,000	800	5.26%	16,000	15,200
01-4141-236	TC - Recording Fees	1,300	1,095	1,375	1,122	1,300	1,300	-75	-5.45%	1,300	1,375
01-4141-241	TC - Professional Dev./ Training	200	225	200	250	200	200	0	0.00%	200	200
01-4141-242	TC - Meetings/Dues	2,100	2,217	2,100	1,886	2,100	2,100	0	0.00%	2,100	2,100
01-4141-244	TC - Meals/Travel Exp.	1,100	683	1,100	1,078	1,100	1,100	0	0.00%	1,100	1,100
01-4141-312	TC - Books/Publications	300	337	350	209	300	100	-250	-71.43%	100	350
01-4141-321	TC - General Supplies	700	924	700	818	1,000	700	0	0.00%	700	700
01-4141-451	TC - Office Equipment	500	358	500	400	500	800	300	60.00%	800	500
01-4141-461	TC - Equipment Expenses	4,650	4,075	4,188	4,073	5,143	3,923	-265	-6.34%	3,923	4,188
01-4141-511	TC - Telephone	1,925	1,972	1,925	1,088	1,100	1,601	-324	-16.83%	1,601	1,925
01-4141-531	TC - Office Maintenance	0	0	0	0	360	0	0	*	0	0
01-4902-652	TC - Special Projects	0	0	0	0	0	0	0	*	0	0
		350,826	335,533	348,400	350,764	367,538	365,720	17,320	4.97%	365,720	348,400

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Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
ELECTIONS & REGISTRATIONS											
01-4143-102	ELC - Part Time Wages	5,406	4,542	1,700	1,504	4,128	4,981	3,281	193.00%	4,981	4,981
01-4143-103	ELC - Overtime	600	921	600	0	600	600	0	0.00%	600	600
01-4143-121	ELC - Social Security	374	339	144	93	295	348	204	141.67%	348	348
01-4143-122	ELC - Medicare	88	79	34	22	70	82	48	141.18%	82	82
01-4143-125	ELC - Retirement	0	110	59	0	59	59	0	0.00%	59	59
01-4143-222	ELC - Contracted Services	0	0	0	0	400	400	400	*	400	0
01-4143-231	ELC - Printing	7,500	7,647	4,600	4,120	7,400	7,400	2,800	60.87%	7,400	7,400
01-4143-232	ELC - Publishing Notices	400	621	150	280	750	750	600	400.00%	750	750
01-4143-233	ELC - Postage	650	351	150	26	450	450	300	200.00%	450	450
01-4143-241	ELC - Professional Dev./ Training	1	80	1	0	1	1	0	0.00%	1	1
01-4143-244	ELC - Meals/Travel Exp.	1,600	1,409	600	286	600	1,000	400	66.67%	1,000	600
01-4143-321	ELC - General Supplies	200	376	200	186	400	410	210	105.00%	410	200
01-4143-452	ELC - Departmental Equipment	1,200	1,260	1,200	2,400	1,100	1,100	-100	-8.33%	1,100	1,200
		18,019	17,735	9,438	8,917	16,253	17,581	8,143	86.28%	17,581	16,671
FINANCE, APPRAISAL, & TECHNOLOGY											
01-4150-101	F&A - Full Time Wages	161,099	163,677	163,762	154,465	153,673	153,673	-10,089	-6.16%	153,673	163,762
01-4150-102	F&A - Part Time Wages	48,605	48,527	51,427	45,025	51,162	51,162	-265	-0.52%	51,162	51,427
01-4150-103	F&A - Overtime	250	0	0	0	0	0	0	*	0	0
01-4150-107	F&A - Accrual Buyback	0	0	0	5,499	1,578	1,578	1,578	*	1,577	0
01-4150-108	F&A - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4150-109	F&A - Merit Wages	3,021	4,387	3,176	3,714	4,263	4,263	1,087	34.23%	4,263	3,176
01-4150-121	F&A - Social Security	13,267	13,336	13,541	12,771	13,065	13,065	-476	-3.52%	13,065	13,541
01-4150-122	F&A - Medicare	3,105	3,119	3,169	2,987	3,058	3,058	-111	-3.50%	3,058	3,169
01-4150-125	F&A - Retirement	14,149	13,471	15,993	13,733	15,149	15,149	-844	-5.28%	15,149	15,993
01-4150-131	F&A - Health Insurance	53,743	52,514	54,363	59,080	61,757	61,731	7,368	13.55%	61,731	54,363
01-4150-132	F&A - Dental Insurance	3,639	3,638	3,544	4,126	4,226	4,202	658	18.57%	4,202	3,544
01-4150-133	F&A - Life & Disability Ins.	1,851	1,490	1,805	1,681	1,698	1,698	-107	-5.93%	1,698	1,805
01-4150-214	F&A - Audit	19,300	19,000	20,539	18,333	21,246	21,246	707	3.44%	21,246	20,539
01-4150-216	F&A - Appraisal Services	120,000	76,212	120,000	85,048	136,000	136,000	16,000	13.33%	136,000	120,000
01-4150-218	F&A - Mapping/GIS Services	4,250	3,850	4,000	3,850	4,000	4,000	0	0.00%	4,000	4,000
01-4150-224	F&A - Software Lic./Support	13,500	13,471	13,500	11,771	13,500	13,500	0	0.00%	13,500	13,500
01-4150-231	F&A - Printing	1,000	1,087	800	645	800	800	0	0.00%	800	800
01-4150-233	F&A - Postage	2,000	2,522	2,600	2,643	2,700	2,700	100	3.85%	2,700	2,600
01-4150-241	F&A - Professional Dev./ Training	500	1,140	500	3,130	1,000	1,000	500	100.00%	1,000	500
01-4150-242	F&A - Meetings/Dues	100	458	250	445	400	300	50	20.00%	300	250
01-4150-244	F&A - Meals/Travel Expenses	250	625	300	628	300	300	0	0.00%	300	300
01-4150-312	F&A - Books/Publications	850	816	800	777	800	800	0	0.00%	800	800
01-4150-321	F&A - General Supplies	250	132	100	55	100	100	0	0.00%	100	100
01-4150-354	F&A - Service Fees	250	79	150	210	150	150	0	0.00%	150	150
01-4150-355	F&A - Recording Fees	100	66	100	112	100	100	0	0.00%	100	100
01-4150-511	F&A - Telephone	1,925	1,978	1,925	1,151	1,750	1,715	-210	-10.91%	1,715	1,925
01-4150-531	F&A - Office Maintenance	850	219	750	0	100	100	-650	-86.67%	100	750
01-4151-211	TCH - Technical Services	40,000	39,038	40,000	39,252	43,000	43,000	3,000	7.50%	43,000	40,000
01-4151-224	TCH - Software Lic./Support	17,000	17,540	20,000	17,224	19,800	19,800	-200	-1.00%	19,800	20,000
01-4151-314	TCH - Software/Electronic Material	5,000	2,170	3,000	25	3,000	3,500	500	16.67%	3,500	3,000
01-4151-324	TCH - Computer Supplies	8,500	9,261	8,500	10,212	9,000	9,000	500	5.88%	9,000	8,500
01-4151-454	TCH - Computer Equipment	14,400	17,942	24,000	25,791	20,200	20,200	-3,800	-15.83%	20,200	24,000
01-4151-464	TCH - Computer Maintenance	0	0	0	0	0	0	0	*	0	0
		552,754	511,765	572,594	524,385	587,575	587,890	15,296	2.67%	587,890	572,594
LEGAL											
01-4153-213	LGL - Legal Services	61,000	63,080	37,000	133,243	49,000	49,000	12,000	32.43%	49,000	37,000
PLANNING & LAND USE											
01-4191-101	PLU - Full Time Wages	169,122	168,658	170,678	171,336	173,610	173,610	2,932	1.72%	173,610	170,678
01-4191-102	PLU - Part Time Wages	0	0	0	0	0	0	0	*	0	0
01-4191-103	PLU - Overtime	0	0	0	0	1	1	1	*	1	0
01-4191-107	PLU - Accrual Buyback	0	0	0	0	1,337	1,337	1,337	*	1,336	0
01-4191-108	PLU - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4191-109	PLU - Merit Wages	2,032	3,052	2,526	3,984	3,397	3,397	871	34.48%	3,397	2,526
01-4191-121	PLU - Social Security	10,661	11,022	10,740	11,274	11,060	11,060	320	2.98%	11,060	10,740
01-4191-122	PLU - Medicare	2,495	2,578	2,513	2,637	2,588	2,588	75	2.98%	2,588	2,513
01-4191-125	PLU - Retirement	11,963	10,509	15,929	11,813	16,365	16,365	436	2.74%	16,365	15,929

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01-4191-131	PLU - Health Insurance	45,046	43,436	44,879	45,215	46,762	46,742	1,863	4.15%	46,742	44,879
01-4191-132	PLU - Dental Insurance	4,536	4,409	3,544	4,334	4,355	4,330	786	22.18%	4,330	3,544
01-4191-133	PLU - Life & Disability Ins.	1,923	1,476	1,866	1,685	1,897	1,897	31	1.66%	1,897	1,866
01-4191-211	PLU - Technical Services	1	0	1	0	1	1	0	0.00%	1	1
01-4191-219	PLU - Master Plan Update	1	0	0	0	0	0	0	*	0	0
01-4191-224	PLU - Software Lic./Support	2,270	2,152	2,390	2,195	2,510	2,510	120	5.02%	2,510	2,390
01-4191-233	PLU - Postage	2,850	2,275	2,700	2,098	2,200	2,000	-700	-25.93%	2,000	2,700
01-4191-241	PLU - Professional Dev./Training	1,200	380	1,000	270	1,000	1,000	0	0.00%	1,000	1,000
01-4191-242	PLU - Meetings/Dues	1,000	825	1,000	865	1,000	850	-150	-15.00%	850	1,000
01-4191-244	PLU - Meals/Travel Exp.	200	0	200	88	200	200	0	0.00%	200	200
01-4191-252	PLU - Lakes Region Planning Commission	8,270	8,270	8,411	8,411	8,528	8,528	117	1.39%	8,528	8,411
01-4191-312	PLU - Books/Publications	2,200	1,135	2,200	847	1,800	1,800	-400	-18.18%	1,800	2,200
01-4191-321	PLU - General Supplies	250	229	250	172	250	250	0	0.00%	250	250
01-4191-331	PLU - Uniforms/Clothing Allowance	300	501	300	259	300	300	0	0.00%	300	300
01-4191-355	PLU - Registry of Deeds	300	275	300	187	300	300	0	0.00%	300	300
01-4191-414	PLU - Vehicle Fuels	1,200	1,260	1,200	1,160	1,200	1,200	0	0.00%	1,200	1,200
01-4191-421	PLU - Vehicle Maintenance	1,000	0	1,000	48	1,000	1,000	0	0.00%	1,000	1,000
01-4191-451	PLU - Office Equipment	2,300	1,897	2,000	4,127	6,162	2,000	0	0.00%	2,000	2,000
01-4191-461	PLU - Equipment Expenses	900	1,229	1,120	1,193	1,120	1,120	0	0.00%	1,120	1,120
01-4191-463	PLU - Communications	100	0	50	0	50	50	0	0.00%	50	50
01-4191-511	PLU - Telephone	1,425	1,923	1,425	1,356	1,663	1,663	238	16.70%	1,663	1,425
01-4191-531	PLU - Office Maintenance	0	0	0	0	0	0	0	*	0	0
01-4902-654	PLU - Special Projects	0	0	0	0	0	2,100	2,100	*	2,100	0
		273,545	267,491	278,222	275,551	290,656	288,199	9,977	3.59%	288,199	278,222
BUILDINGS & GROUNDS											
01-4194-101	B&G - Full Time Wages	64,434	65,804	66,879	66,923	69,214	69,214	2,335	3.49%	69,214	69,214
01-4194-102	B&G - Part Time Wages	0	2,783	14,344	12,625	15,707	15,707	1,363	9.50%	15,707	14,344
01-4194-103	B&G - Overtime	5,000	6,156	6,688	12,544	6,688	6,688	0	0.00%	6,688	6,688
01-4194-107	B&G - Accrual Buyback	0	0	0	578	654	654	654	*	653	0
01-4194-108	B&G - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4194-109	B&G - Merit Wages	924	222	1,688	1,122	1,467	1,467	-221	-13.09%	1,467	1,467
01-4194-121	B&G - Social Security	4,363	4,490	5,556	5,707	5,813	5,813	257	4.63%	5,813	5,813
01-4194-122	B&G - Medicare	1,022	1,050	1,301	1,335	1,361	1,361	60	4.61%	1,361	1,361
01-4194-125	B&G - Retirement	6,192	6,350	7,295	7,886	7,578	7,578	283	3.88%	7,578	7,578
01-4194-131	B&G - Health Insurance	22,135	21,628	22,551	22,841	23,675	23,666	1,115	4.94%	23,666	22,551
01-4194-132	B&G - Dental Insurance	1,448	1,362	1,411	1,388	1,390	1,382	-29	-2.06%	1,382	1,411
01-4194-133	B&G - Life & Disability Ins.	755	675	753	784	780	780	27	3.59%	780	753
01-4194-216	B&G - Contracted Services	0	0	0	0	0	0	0	*	0	0
01-4194-217	B&G - Specialized Services	16,563	11,290	13,000	9,324	17,202	17,202	4,202	32.32%	17,202	13,000
01-4194-322	B&G - Department Supplies	14,500	16,711	14,743	15,956	17,000	17,000	2,257	15.31%	17,000	14,743
01-4194-451	B&G - General Equipment	1,000	625	1,000	1,043	1,000	1,000	0	0.00%	1,000	1,000
01-4194-511	B&G - Telephone	520	530	520	520	520	520	0	0.00%	520	520
01-4194-512	B&G - Electricity	33,432	25,481	30,500	26,833	33,432	30,500	0	0.00%	30,500	30,500
01-4194-513	B&G - Heating Fuels	13,455	10,466	12,800	14,457	15,790	15,790	2,990	23.36%	15,790	12,800
01-4194-514	B&G - Municipal Well System	2,580	820	7,832	3,723	3,612	3,600	-4,232	-54.03%	3,600	7,832
01-4194-515	B&G - Rubbish Disposal	11,520	10,649	11,520	14,710	12,651	12,650	1,130	9.81%	12,650	11,520
01-4194-531	B&G - Building Maint., Town Hall	7,750	13,007	9,606	11,637	16,266	6,000	-3,606	-37.54%	6,000	9,606
01-4194-532	B&G - Facility Maint., Other Bldgs	1,500	639	11,500	841	2,000	2,500	-9,000	-78.26%	2,500	11,500
01-4194-535	B&G - Landscaping/Ground Maint.	10,993	9,783	11,000	8,561	9,800	9,700	-1,300	-11.82%	9,700	11,000
01-4194-539	B&G - Other Maint., Glendale	600	1,939	600	638	4,100	600	0	0.00%	600	600
01-4902-734	CAP - B&G Minor Vehicles	4,463	4,463	4,463	4,463	4,463	4,463	0	0.00%	4,463	4,463
		225,149	216,920	257,550	246,440	272,163	255,835	-1,715	-0.67%	255,835	260,264
CARE OF CEMETERIES											
01-4195-103	CEM - Overtime	1	0	1	0	1	1	0	0.00%	1	1
01-4195-104	CEM - Seasonal Wages	26,400	12,381	25,752	12,918	21,120	20,280	-5,472	-21.25%	20,280	25,752
01-4195-121	CEM - Social Security	1,637	768	1,597	801	1,310	1,259	-338	-21.16%	1,259	1,597
01-4195-122	CEM - Medicare	383	180	374	187	307	296	-78	-20.86%	296	374
01-4195-242	CEM - Trustee Expenses	240	195	210	234	250	250	40	19.05%	250	210
01-4195-321	CEM - General Supplies	627	144	1,600	528	750	750	-850	-53.13%	750	1,600
01-4195-451	CEM - Equipment	825	639	1,000	667	1,000	1,000	0	0.00%	1,000	1,000
01-4195-514	CEM - Water	0	0	0	0	0	0	0	*	0	0
01-4195-535	CEM - Grounds Maintenance	12,268	13,638	16,950	16,078	17,000	17,000	50	0.29%	17,000	16,950
		42,381	27,943	47,484	31,414	41,738	40,836	-6,648	-14.00%	40,836	47,484

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Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
INSURANCE & BENEFITS											
01-4196-123	INS - Unemployment Compensation	15,444	15,444	18,022	18,022	19,103	22,557	4,535	25.16%	22,557	22,557
01-4196-124	INS - Workers Compensation	76,578	69,616	75,185	87,287	79,696	79,062	3,877	5.16%	79,062	79,062
01-4196-131	INS - Health Ins. Contingency	10,000	615	5,000	5,831	5,000	5,000	0	0.00%	5,000	5,000
01-4196-137	INS - Health/Wellness Reimbursement	3,000	4,551	3,000	5,492	3,000	3,000	0	0.00%	3,000	3,000
01-4196-561	INS - Property/Liability	103,463	102,210	104,300	97,826	110,558	109,486	5,186	4.97%	109,486	109,486
01-4196-562	INS - Insurance Deductible	1,000	0	0	0	0	0	0	*	0	0
		209,485	192,436	205,507	214,458	217,357	219,105	13,598	6.62%	219,105	219,105
POLICE											
01-4210-101	PD - Full Time Wages	1,161,818	1,138,291	1,188,461	1,144,588	1,184,265	1,184,194	-4,267	-0.36%	1,184,194	1,188,461
01-4210-102	PD - Part Time Wages	30,000	21,475	30,000	28,289	30,000	26,000	-4,000	-13.33%	26,000	30,000
01-4210-103	PD - Overtime	88,000	101,227	97,970	126,872	100,811	88,815	-9,155	-9.34%	88,815	97,970
01-4210-105	PD - Holiday Pay	45,733	35,166	39,295	36,245	43,294	43,291	3,996	10.17%	43,291	39,295
01-4210-107	PD - Accrual Buyback	0	0	0	19,761	3,844	6,701	6,701	*	6,700	0
01-4210-108	PD - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4210-109	PD - Merit Wages	11,119	15,062	18,832	18,298	23,787	20,817	1,985	10.54%	20,817	18,832
01-4210-121	PD - Social Security	22,985	17,885	24,271	19,868	24,612	23,433	-838	-3.45%	23,433	24,271
01-4210-122	PD - Medicare	18,535	18,784	19,943	19,798	20,107	19,873	-70	-0.35%	19,873	19,943
01-4210-125	PD - Retirement	225,219	226,526	274,802	269,865	277,308	274,935	133	0.05%	274,935	274,802
01-4210-131	PD - Health Insurance	389,640	380,619	410,019	385,186	416,604	410,900	881	0.21%	410,900	410,019
01-4210-132	PD - Dental Insurance	32,340	30,524	32,509	30,339	33,438	32,512	3	0.01%	32,512	32,509
01-4210-133	PD - Life & Disability Ins.	16,199	11,695	16,661	12,799	16,606	16,611	-50	-0.30%	16,611	16,661
01-4210-224	PD - Software Lic./Support	13,000	13,305	20,030	21,168	18,198	18,198	-1,832	-9.15%	18,198	20,030
01-4210-228	PD - Animal Control	7,000	7,000	7,500	7,000	7,500	7,500	0	0.00%	7,500	7,500
01-4210-233	PD - Postage	1,000	1,739	1,100	1,115	1,100	1,100	0	0.00%	1,100	1,100
01-4210-241	PD - Professional Dev./ Training	10,000	11,881	11,000	10,104	15,000	15,000	4,000	36.36%	15,000	11,000
01-4210-242	PD - Meetings/Dues	1,000	739	1,000	757	1,000	1,000	0	0.00%	1,000	1,000
01-4210-312	PD - Books/Publications	1,800	1,715	1,800	1,783	1,800	1,800	0	0.00%	1,800	1,800
01-4210-321	PD - General Supplies	7,500	6,487	7,500	7,405	7,500	7,000	-500	-6.67%	7,000	7,500
01-4210-325	PD - Testing & Supplies	700	507	700	622	700	700	0	0.00%	700	700
01-4210-331	PD - Uniforms/Clothing Allowance	12,000	13,123	12,000	13,433	12,000	12,000	0	0.00%	12,000	12,000
01-4210-414	PD - Vehicle Fuels	47,000	39,375	45,900	35,987	45,000	45,000	-900	-1.96%	45,000	45,900
01-4210-416	PD - Oil/Tires	6,000	5,527	6,000	4,439	6,000	6,000	0	0.00%	6,000	6,000
01-4210-421	PD - Vehicle Maintenance	8,500	6,346	8,500	8,169	8,500	8,500	0	0.00%	8,500	8,500
01-4210-451	PD - Equipment & Supplies	9,500	16,660	10,100	10,176	10,100	10,000	-100	-0.99%	10,000	10,100
01-4210-461	PD - General Equip. Maintenance	4,000	1,180	0	0	0	0	0	*	0	0
01-4210-463	PD - Communication Equip. Maint.	15,000	14,397	15,000	15,087	19,980	16,710	1,710	11.40%	16,710	15,000
01-4210-468	PD - K-9 Maintenance	2,100	2,705	2,100	3,042	2,100	2,100	0	0.00%	2,100	2,100
01-4210-511	PD - Telephone	13,700	17,894	13,700	13,781	8,700	10,985	-2,715	-19.82%	10,985	13,700
01-4210-512	PD - Electricity	0	0	0	0	480	480	480	*	480	0
01-4210-531	PD - Building Maintenance	1,500	2,016	1,600	802	1,600	1,600	0	0.00%	1,600	1,600
01-4902-625	PD - Body Armor	4,000	3,900	4,000	8,911	4,000	4,000	0	0.00%	4,000	4,000
01-4902-655	PD - Special Projects	1,950	1,025	0	0	0	0	0	*	0	0
01-4210-119	PD - Additional Officer	0	0	0	0	76,125	51,004	51,004	*	51,004	0
01-4902-725	CAP - Police Minor Equipment	0	0	0	4,590	15,000	0	0	*	0	0
01-4902-735	CAP - Police Minor Vehicles	37,400	48,343	34,000	33,167	67,400	66,200	32,200	94.71%	66,200	34,000
		2,246,238	2,213,275	2,356,293	2,313,915	2,504,459	2,434,959	78,666	3.34%	2,434,959	2,356,293
FIRE-RESCUE											
01-4220-101	FD - Full Time Wages	731,132	690,324	703,794	670,458	724,610	720,784	16,990	2.41%	720,784	703,794
01-4220-102	FD - Part Time Wages	24,561	23,284	24,441	23,801	24,811	24,811	370	1.51%	24,811	24,441
01-4220-103	FD - Overtime	122,103	140,126	118,953	131,923	118,953	118,930	-23	-0.02%	118,930	118,953
01-4220-104	FD - Seasonal/Call Wages	59,570	44,387	52,000	37,478	52,000	45,000	-7,000	-13.46%	45,000	52,000
01-4220-105	FD - Holiday Pay	27,702	25,830	24,983	25,539	26,762	26,364	1,381	5.53%	26,364	24,983
01-4220-107	FD - Accrual Buyback	0	0	0	1,497	5,773	5,743	5,743	*	5,742	0
01-4220-108	FD - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4220-109	FD - Merit Wages	8,768	5,680	10,034	18,506	10,832	10,281	247	2.46%	10,281	10,034
01-4220-121	FD - Social Security	12,828	4,228	12,159	3,938	12,196	11,760	-399	-3.28%	11,760	12,159
01-4220-122	FD - Medicare	12,238	12,496	13,554	12,264	13,981	13,810	256	1.89%	13,810	13,554
01-4220-125	FD - Retirement	205,643	198,377	220,019	218,448	227,246	226,116	6,097	2.77%	226,116	220,019
01-4220-131	FD - Health Insurance	256,003	225,491	249,473	239,129	253,626	253,518	4,045	1.62%	253,518	249,473
01-4220-132	FD - Dental Insurance	20,929	17,134	20,144	17,115	19,982	19,867	-277	-1.38%	19,867	20,144
01-4220-133	FD - Life & Disability Ins.	13,220	12,292	12,609	12,170	12,818	12,773	164	1.30%	12,773	12,609
01-4220-221	FD - Physicals/Medical	4,500	3,521	4,500	2,195	4,500	4,500	0	0.00%	4,500	4,500

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01-4220-224	FD - Software Lic./Support	1,850	1,599	2,750	4,557	4,000	4,000	1,250	45.45%	4,000	2,750
01-4220-233	FD - Postage	500	228	500	141	300	300	-200	-40.00%	300	500
01-4220-241	FD - Professional Dev./Training	18,215	17,396	18,000	15,650	18,000	18,000	0	0.00%	18,000	18,000
01-4220-242	FD - Meetings/Dues	1,625	1,126	1,625	892	1,500	1,500	-125	-7.69%	1,500	1,625
01-4220-244	FD - Meals/Travel Exp.	1,200	685	1,000	783	1,000	1,000	0	0.00%	1,000	1,000
01-4220-321	FD - General Supplies	3,000	2,805	3,000	3,377	3,250	3,250	250	8.33%	3,250	3,000
01-4220-322	FD - Office Supplies	900	407	900	119	0	0	-900	-100.00%	0	900
01-4220-323	FD - Educational Supplies	2,760	2,254	2,750	1,431	2,500	2,500	-250	-9.09%	2,500	2,750
01-4220-331	FD - Uniforms/Clothing Allowance	6,871	7,573	6,900	8,111	6,900	6,900	0	0.00%	6,900	6,900
01-4220-332	FD - Protective Clothing	19,000	14,380	17,500	11,160	15,000	15,000	-2,500	-14.29%	15,000	17,500
01-4220-414	FD - Vehicle Fuels	24,500	23,121	23,800	24,821	24,500	24,500	700	2.94%	24,500	23,800
01-4220-421	FD - Vehicle Maintenance	28,335	45,817	30,000	45,584	30,000	30,000	0	0.00%	30,000	30,000
01-4220-451	FD - General Equipment	10,101	10,650	10,000	6,116	10,000	10,000	0	0.00%	10,000	10,000
01-4220-453	FD - Special Equipment	0	0	0	0	0	0	0	*	0	0
01-4220-455	FD - Radio Equipment	10,748	7,563	10,750	11,138	10,000	10,000	-750	-6.98%	10,000	10,750
01-4220-461	FD - General Equip. Maintenance	10,500	6,123	10,000	11,051	7,500	7,500	-2,500	-25.00%	7,500	10,000
01-4220-511	FD - Telephone	4,596	7,014	4,596	3,957	4,596	5,795	1,199	26.09%	5,795	4,596
01-4220-512	FD - Electricity	16,554	11,776	15,500	12,438	13,000	13,000	-2,500	-16.13%	13,000	15,500
01-4220-513	FD - Heating Fuels	14,145	11,648	13,000	14,599	15,000	15,000	2,000	15.38%	15,000	13,000
01-4220-531	FD - Building Maintenance	8,000	8,048	9,000	14,629	9,000	9,000	0	0.00%	9,000	9,000
01-4220-532	FD - Station Supplies	0	0	5,000	1,941	3,000	3,000	-2,000	-40.00%	3,000	5,000
01-4220-534	FD - Hydrant Install & Maint.	1,000	55	500	19	500	500	0	0.00%	500	500
01-4220-374	FD - Grants	1	0	1	2,500	1	1	0	0.00%	1	1
01-4902-656	FD - Special Projects	0	0	0	0	0	0	0	*	0	0
01-4902-726	CAP - Fire Minor Equipment	0	0	0	0	0	0	0	*	0	0
01-4902-736	CAP - Fire Minor Vehicles	6,857	6,857	6,857	6,857	6,857	6,857	0	0.00%	6,857	6,857
		1,690,455	1,590,294	1,660,592	1,616,329	1,694,494	1,681,860	21,268	1.28%	1,681,860	1,660,592
FORESTRY											
01-4229-102	FOR - Part Time Wages	2,500	0	2,500	0	500	500	-2,000	-80.00%	500	2,500
01-4229-121	FOR - Social Security	156	0	155	0	31	31	-124	-80.00%	31	155
01-4229-122	FOR - Medicare	37	0	37	0	8	8	-29	-78.38%	8	37
01-4229-125	FOR - Retirement	572	0	633	0	127	127	-506	-79.94%	127	633
01-4229-241	FOR - Professional Dev./ Training	300	0	150	0	0	0	-150	-100.00%	0	150
01-4229-421	FOR - Vehicle Maintenance	500	587	600	329	600	600	0	0.00%	600	600
01-4229-452	FOR - Equipment Expenses	1,500	831	1,000	384	1,000	1,000	0	0.00%	1,000	1,000
		5,565	1,417	5,075	713	2,266	2,266	-2,809	-55.35%	2,266	5,075
EMERGENCY MANAGEMENT											
01-4291-106	EMD - Stipend	2,400	2,400	2,400	2,403	2,400	2,400	0	0.00%	2,400	2,400
01-4291-121	EMD - Social Security	0	0	0	0	0	0	0	*	0	0
01-4291-122	EMD - Medicare	37	35	36	35	36	36	0	0.00%	36	36
01-4291-125	EMD - Retirement	549	549	609	568	609	609	0	0.00%	609	609
01-4291-451	EMD - General Equipment	750	250	500	0	500	500	0	0.00%	500	500
		3,736	3,234	3,545	3,006	3,545	3,545	0	0.00%	3,545	3,545
FIRE PROTECTION											
01-4299-514	FP - Laconia Water, Hydrants	45,000	44,367	45,000	43,707	45,000	45,000	0	0.00%	45,000	45,000
01-4299-251	FP - LRMFA Dues	0	0	0	0	78,162	78,162	78,162	*	78,162	78,162
		45,000	44,367	45,000	43,707	123,162	123,162	78,162	173.69%	123,162	123,162

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DPW - ADMINISTRATION											
01-4311-101	PWA - Full Time Wages	116,033	118,777	117,276	120,777	166,252	166,252	48,976	41.76%	166,252	117,276
01-4311-102	PWA - Part Time Wages	0	0	0	0	0	0	0	*	0	0
01-4311-103	PWA - Overtime	400	473	400	269	400	400	0	0.00%	400	400
01-4311-107	PWA - Accrual Buyback	0	0	0	0	1,280	1,280	1,280	*	1,279	0
01-4311-108	PWA - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4311-109	PWA - Merit Wages	466	1,466	487	2,074	1,569	1,569	1,082	222.18%	1,569	487
01-4311-121	PWA - Social Security	7,308	7,998	7,328	7,947	10,510	10,510	3,182	43.42%	10,510	7,328
01-4311-122	PWA - Medicare	1,710	1,871	1,715	1,858	2,459	2,459	744	43.38%	2,459	1,715
01-4311-125	PWA - Retirement	11,981	10,637	11,564	12,198	16,588	16,588	5,024	43.45%	16,588	11,564
01-4311-131	PWA - Health Insurance	12,788	17,075	22,972	23,118	46,762	46,742	23,770	103.47%	46,742	22,972
01-4311-132	PWA - Dental Insurance	2,683	2,682	2,616	2,634	4,355	4,330	1,714	65.52%	4,330	2,616
01-4311-133	PWA - Life & Disability Ins.	1,283	945	1,243	1,221	1,796	1,796	553	44.49%	1,796	1,243
01-4311-232	PWA - Publishing Notices	1,000	1,749	1,000	561	1,000	1,000	0	0.00%	1,000	1,000
01-4311-233	PWA - Postage	300	206	300	176	300	300	0	0.00%	300	300
01-4311-242	PWA - Meetings/Dues	675	105	675	268	675	600	-75	-11.11%	600	675
01-4311-312	PWA - Books/Publications	300	0	150	78	100	100	-50	-33.33%	100	150
01-4311-321	PWA - General Supplies	350	113	300	321	250	250	-50	-16.67%	250	300
01-4311-451	PWA - General Equipment	300	0	300	272	250	250	-50	-16.67%	250	300
01-4311-461	PWA - General Equip. Maintenance	500	647	500	475	500	500	0	0.00%	500	500
01-4311-511	PWA - Telephone	1,717	2,236	1,717	973	1,717	2,235	518	30.17%	2,235	1,717
01-4311-512	PWA - Electricity	10,000	9,867	10,000	10,699	10,000	10,900	900	9.00%	10,900	10,000
01-4311-513	PWA - Heating Fuels	4,310	5,258	5,120	3,548	6,947	6,947	1,827	35.68%	6,947	5,120
01-4311-531	PWA - Building Maintenance	1,500	3,457	2,000	4,522	2,707	2,700	700	35.00%	2,700	2,000
01-4902-657	PWA - Special Projects	0	0	0	0	0	0	0	*	0	0
		175,604	185,562	187,663	193,989	276,417	277,708	90,045	47.98%	277,708	187,663
DPW - HIGHWAY											
01-4312-101	HWY - Full Time Wages	448,696	428,842	466,004	468,314	485,394	465,270	-734	-0.16%	465,270	465,270
01-4312-102	HWY - Part Time Wages	25,872	37,625	42,380	11,824	42,380	35,880	-6,500	-15.34%	35,880	42,380
01-4312-103	HWY - Overtime	76,819	72,002	71,487	91,022	71,487	69,791	-1,696	-2.37%	69,791	71,487
01-4312-107	HWY - Accrual Buyback	0	0	0	0	3,740	3,703	3,703	*	3,702	0
01-4312-108	HWY - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4312-109	HWY - Merit Wages	9,246	6,166	10,570	6,731	7,694	7,416	-3,154	-29.84%	7,416	7,416
01-4312-121	HWY - Social Security	34,764	33,370	36,615	35,281	37,871	36,095	-520	-1.42%	36,095	36,095
01-4312-122	HWY - Medicare	8,134	7,804	8,569	8,251	8,861	8,445	-124	-1.45%	8,445	8,445
01-4312-125	HWY - Retirement	41,450	37,496	47,928	46,572	49,800	47,635	-293	-0.61%	47,635	47,635
01-4312-131	HWY - Health Insurance	188,308	190,674	206,791	208,778	210,801	201,870	-4,921	-2.38%	201,870	206,791
01-4312-132	HWY - Dental Insurance	15,930	14,410	16,799	14,914	16,599	16,015	-784	-4.67%	16,015	16,799
01-4312-133	HWY - Life & Disability Ins.	5,016	4,520	5,292	5,310	5,476	5,250	-42	-0.79%	5,250	5,292
01-4312-221	HWY - Medical/Drug testing	2,145	933	1,334	863	1,509	1,156	-178	-13.34%	1,156	1,334
01-4312-242	HWY - Meetings/Dues	0	0	0	0	0	0	0	*	0	0
01-4312-244	HWY - Meals/Travel Exp.	1,000	110	1,000	3,912	750	750	-250	-25.00%	750	1,000
01-4312-452	HWY - Traffic Control	26,000	9,445	26,000	28,515	42,500	30,000	4,000	15.38%	30,000	26,000
01-4312-456	HWY - Tools/Hardware/Uniforms	8,900	11,102	11,000	10,968	11,800	11,800	800	7.27%	11,800	11,000
01-4312-465	HWY - Equipment Rental	25,000	14,693	24,600	23,846	24,600	24,600	0	0.00%	24,600	24,600
01-4312-538	HWY - Tree Service	3,500	3,780	3,500	2,630	5,000	5,000	1,500	42.86%	5,000	3,500
01-4312-541	HWY - Road Sealing	22,000	22,000	0	0	22,000	22,000	22,000	*	22,000	0
01-4312-542	HWY - Asphalt	30,000	33,787	30,000	33,057	35,500	30,000	0	0.00%	30,000	30,000
01-4312-543	HWY - Gravel	31,000	22,269	31,000	42,990	39,000	31,000	0	0.00%	31,000	31,000
01-4312-544	HWY - Ice Control	157,200	86,516	150,000	104,703	168,224	150,000	0	0.00%	150,000	150,000
01-4312-545	HWY - Cold Patch	9,000	8,003	8,000	10,270	11,250	9,000	1,000	12.50%	9,000	8,000
01-4312-546	HWY - Dust Control	250	236	250	211	250	250	0	0.00%	250	250
01-4312-547	HWY - Culverts	24,000	26,026	18,033	7,560	22,034	20,398	2,365	13.12%	20,398	18,033
01-4312-551	HWY - Road Improvements	575,000	537,353	575,000	542,197	750,000	750,000	175,000	30.43%	750,000	575,000
01-4902-737	CAP - Highway Minor Vehicles	88,318	86,712	50,350	38,945	46,500	45,000	-5,350	-10.63%	45,000	50,350
		1,857,548	1,695,873	1,842,502	1,747,665	2,121,020	2,028,324	185,822	10.09%	2,028,324	1,837,677
BRIDGES											
01-4313-546	BRG - Bridge Maintenance	0	0	1,000	0	1,000	1,000	0	0.00%	1,000	1,000

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STREET LIGHTING											
01-4316-512	STL - Street Lighting	24,849	26,486	25,000	27,318	26,500	29,000	4,000	16.00%	29,000	25,000
DPW - VEHICLE MAINTENANCE											
01-4319-216	VEH - Contracted Services	17,775	9,359	17,000	6,025	17,000	17,000	0	0.00%	17,000	17,000
01-4319-325	VEH - Welding/Fabrication Supplies	7,500	6,563	8,000	9,507	9,000	9,000	1,000	12.50%	9,000	8,000
01-4319-411	VEH - Mechanical Parts	30,000	42,300	35,000	37,826	40,000	40,000	5,000	14.29%	40,000	35,000
01-4319-412	VEH - Replacement Parts	8,000	7,798	8,000	11,214	12,000	10,000	2,000	25.00%	12,000	8,000
01-4319-414	VEH - Vehicle Fuels	85,000	84,413	91,800	97,794	98,825	94,500	2,700	2.94%	94,500	91,800
01-4319-415	VEH - Oil, Fluid, & Grease	12,000	14,414	13,000	19,300	15,000	15,000	2,000	15.38%	15,000	13,000
01-4319-416	VEH - Tires	7,903	8,536	12,000	12,765	25,048	21,698	9,698	80.82%	21,698	12,000
01-4319-424	VEH - Vehicle Restoration	13,675	3,650	9,500	8,388	9,500	9,500	0	0.00%	9,500	9,500
01-4319-455	VEH - Radio Equipment	25,000	15,307	5,000	2,308	4,850	4,850	-150	-3.00%	4,850	5,000
01-4319-456	VEH - Tools/Shop Supplies	5,600	7,011	5,800	6,351	12,515	11,800	6,000	103.45%	11,800	5,800
01-4319-462	VEH - Equipment Expenses	12,770	3,223	16,000	9,645	16,748	18,000	2,000	12.50%	16,000	16,000
		225,223	202,573	221,100	221,122	260,486	251,348	30,248	13.68%	251,348	221,100
DPW - SOLID WASTE											
01-4324-101	SW - Full Time Wages	35,521	35,746	36,486	33,611	37,450	37,450	964	2.64%	37,450	37,450
01-4324-102	SW - Part Time Wages	17,503	19,017	18,629	21,344	19,293	19,293	664	3.56%	19,293	19,293
01-4324-103	SW - Overtime	1,400	7,285	1,400	1,726	1,400	1,400	0	0.00%	1,400	1,400
01-4324-107	SW - Accrual Buyback	0	0	0	174	438	438	438	*	437	0
01-4324-108	SW - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4324-109	SW - Merit Wages	284	180	221	0	329	329	108	48.87%	329	329
01-4324-121	SW - Social Security	3,393	3,702	3,518	3,658	3,654	3,654	136	3.87%	3,654	3,654
01-4324-122	SW - Medicare	795	866	825	855	856	856	31	3.76%	856	825
01-4324-125	SW - Retirement	3,265	3,682	3,728	3,877	3,851	3,851	123	3.30%	3,851	4,069
01-4324-131	SW - Health Insurance	20,794	20,318	21,144	21,519	22,105	22,096	952	4.50%	22,096	21,144
01-4324-132	SW - Dental Insurance	1,853	1,666	1,691	1,679	1,667	1,657	-34	-2.01%	1,657	1,691
01-4324-133	SW - Life & Disability Ins.	412	369	407	430	418	418	11	2.70%	418	407
01-4324-321	SW - General Supplies	1,000	318	500	281	500	500	0	0.00%	500	500
01-4324-325	SW - Transfer Station Coupons	25,000	18,000	25,000	23,000	25,000	25,000	0	0.00%	25,000	25,000
01-4324-363	SW - Hazardous Waste Day	6,300	6,401	6,401	6,401	6,900	6,701	300	4.69%	6,701	6,401
01-4324-511	SW - Telephone	0	84	252	353	252	500	248	98.41%	500	252
01-4324-512	SW - Electricity	800	648	600	744	650	650	50	8.33%	650	600
01-4324-515	SW - Operations	486,698	436,069	459,498	389,066	456,696	456,696	-2,802	-0.61%	456,696	459,498
01-4324-518	SW - Recycling	7,500	7,980	10,000	4,238	20,000	15,000	5,000	50.00%	15,000	10,000
01-4324-532	SW - Recycling Ctr. Improvements	850	0	850	257	8,000	8,000	7,150	841.18%	8,000	850
		613,368	562,329	591,150	513,212	609,459	604,489	13,339	2.26%	604,489	593,363
HEALTH ADMINISTRATION											
01-4411-106	HLT - Stipend	2,400	2,400	2,400	2,418	2,400	2,400	0	0.00%	2,400	2,400
01-4411-121	HLT - Social Security	149	148	149	148	149	149	0	0.00%	149	149
01-4411-122	HLT - Medicare	35	35	35	35	35	35	0	0.00%	35	35
01-4411-125	HLT - Retirement	211	211	235	238	235	235	0	0.00%	235	235
01-4411-242	HLT - Meetings/Dues	300	35	300	140	300	300	0	0.00%	300	300
		3,095	2,829	3,119	2,979	3,119	3,119	0	0.00%	3,119	3,119
WELFARE ADMINISTRATION											
01-4442-106	WLF - Stipend	9,000	9,000	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000
01-4442-121	WLF - Social Security	558	539	558	588	558	558	0	0.00%	558	558
01-4442-122	WLF - Medicare	131	126	131	138	131	131	0	0.00%	131	131
01-4442-221	WLF - Medical Services	2,000	311	2,000	319	2,000	2,000	0	0.00%	2,000	2,000
01-4442-229	WLF - Other Services	3,000	2,701	3,000	344	3,000	3,000	0	0.00%	3,000	3,000
01-4442-247	WLF - Food	500	166	500	100	500	500	0	0.00%	500	500
01-4442-357	WLF - Housing	42,000	39,214	42,000	27,126	40,000	40,000	-2,000	-4.76%	40,000	42,000
01-4442-511	WLF - Telephone	760	567	520	520	480	480	-40	-7.69%	480	520
01-4442-512	WLF - Electricity	10,000	7,086	10,000	9,153	10,000	10,000	0	0.00%	10,000	10,000
01-4442-513	WLF - Heating Fuels	14,000	19,075	14,000	22,061	16,000	16,000	2,000	14.29%	16,000	14,000
		81,949	78,785	81,709	69,348	81,669	81,669	-40	-0.05%	81,669	81,709

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PARKS & RECREATION											
01-4521-101	P&R - Full Time Wages	50,440	52,659	50,440	50,634	50,440	50,440	0	0.00%	50,440	50,440
01-4521-102	P&R - Part Time Wages	32,291	31,270	26,204	15,858	24,064	24,064	-2,140	-8.17%	24,064	26,204
01-4521-103	P&R - Overtime	500	335	500	158	500	500	0	0.00%	500	500
01-4521-104	P&R - Seasonal/Call Wages	73,533	63,671	77,208	65,002	77,308	77,308	100	0.13%	77,308	77,208
01-4521-107	P&R - Accrual Buyback	0	0	0	2,224	388	388	388	*	387	0
01-4521-108	P&R - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4521-109	P&R - Merit Wages	30	1,307	369	1,557	1,152	1,152	783	212.20%	1,152	369
01-4521-121	P&R - Social Security	9,677	9,228	9,595	8,451	9,541	9,541	-54	-0.56%	9,541	9,595
01-4521-122	P&R - Medicare	2,265	2,158	2,247	1,937	2,233	2,233	-14	-0.62%	2,233	2,247
01-4521-125	P&R - Retirement	5,539	5,468	5,945	5,992	6,090	6,090	145	2.44%	6,090	5,945
01-4521-131	P&R - Health Insurance	7,011	7,838	7,136	8,184	8,437	8,433	1,297	18.18%	8,433	7,136
01-4521-132	P&R - Dental Insurance	488	487	480	483	485	483	3	0.63%	483	480
01-4521-133	P&R - Life & Disability Ins.	592	520	560	582	569	569	9	1.61%	569	560
01-4521-232	P&R - Publishing Notices	1,200	817	1,200	1,393	1,150	1,150	-50	-4.17%	1,150	1,200
01-4521-237	P&R - Programs/Instructors	2,375	1,964	2,375	2,372	2,375	2,375	0	0.00%	2,375	2,375
01-4521-241	P&R - Professional Dev./Training	1,325	2,113	2,000	1,864	3,925	3,925	1,925	96.25%	3,925	2,000
01-4521-242	P&R - Meetings/Dues	225	0	235	250	260	260	25	10.64%	260	235
01-4521-244	P&R - Meals/Travel Exp.	1,500	2,481	1,500	1,834	1,850	1,850	350	23.33%	1,850	1,500
01-4521-321	P&R - General Supplies	5,545	4,032	5,545	4,628	5,530	4,500	-1,045	-18.85%	4,500	5,545
01-4521-361	P&R - Old Home Day	9,275	9,275	9,275	9,275	9,275	9,275	0	0.00%	9,275	9,275
01-4521-366	P&R - Community Band	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500
01-4521-414	P&R - Vehicle Fuels	1,020	648	700	792	799	788	88	12.57%	788	700
01-4521-421	P&R - Vehicle Maintenance	1,300	0	1,000	0	1,000	1,000	0	0.00%	1,000	1,000
01-4521-451	P&R - Small Equipment	250	68	1,750	1,733	2,565	2,500	750	42.86%	2,500	1,750
01-4521-452	P&R - New Equipment	300	208	0	0	0	0	0	*	0	0
01-4521-461	P&R - General Equip. Maintenance	450	0	450	538	300	300	-150	-33.33%	300	450
01-4521-511	P&R - Telephone	1,153	1,915	1,153	1,287	1,645	1,665	512	44.41%	1,665	1,153
01-4521-512	P&R - Electricity	3,240	4,499	3,960	4,031	3,900	4,700	740	18.69%	4,700	3,960
01-4521-514	P&R - Water	200	133	200	335	200	200	0	0.00%	200	200
01-4521-519	P&R - Utilities	0	15	0	0	0	0	0	*	0	0
01-4521-531	P&R - Concession Stand	0	118	0	616	0	0	0	*	0	0
01-4521-532	P&R - Facility Maintenance	10,040	10,318	10,230	7,651	10,660	10,300	70	0.68%	10,300	10,230
01-4902-658	P&R - Special Projects	0	0	0	0	0	0	0	*	0	0
		223,264	215,047	223,757	201,161	228,141	227,489	3,732	1.67%	227,489	223,757
SKATING RINK											
01-4526-104	RNK - Seasonal/Call Wages	2,000	2,145	2,365	2,332	2,365	2,365	0	0.00%	2,365	2,365
01-4526-121	RNK - Social Security	125	133	147	145	147	147	0	0.00%	147	147
01-4526-122	RNK - Medicare	30	31	35	34	35	35	0	0.00%	35	35
01-4526-232	RNK - Publishing Notices	50	231	100	0	100	100	0	0.00%	100	100
01-4526-237	RNK - Programs	100	12	100	0	100	100	0	0.00%	100	100
01-4526-321	RNK - General Supplies	100	75	100	80	100	100	0	0.00%	100	100
01-4526-453	RNK - Small Equipment	150	211	150	162	150	150	0	0.00%	150	150
01-4526-511	RNK - Telephone	251	260	251	389	408	408	157	62.55%	408	251
01-4526-512	RNK - Electricity	2,200	2,162	2,000	2,619	2,000	2,150	150	7.50%	2,150	2,000
01-4526-513	RNK - Heating Fuels	2,500	1,033	2,000	1,016	1,500	1,500	-500	-25.00%	1,500	2,000
01-4526-519	RNK - Utilities	0	0	0	0	0	0	0	*	0	0
01-4526-532	RNK - Facility Maintenance	1,160	1,966	1,418	1,390	1,210	1,210	-208	-14.67%	1,210	1,418
		8,666	8,257	8,666	8,166	8,115	8,265	-401	-4.63%	8,265	8,666
LIBRARY											
01-4550-101	LIB - Full Time Wages	190,887	196,652	195,715	198,364	220,454	199,868	4,153	2.12%	199,868	195,715
01-4550-102	LIB - Part Time Wages	50,847	34,123	42,444	35,430	23,887	47,908	5,464	12.87%	47,908	42,444
01-4550-107	LIB - Accrual Buyback	0	0	0	0	1,751	1,539	1,539	*	1,538	0
01-4550-108	LIB - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
01-4550-109	LIB - Merit Wages	2,186	2,449	2,563	4,015	3,333	3,004	441	17.21%	3,004	2,563
01-4550-121	LIB - Social Security	15,181	14,679	14,930	14,899	15,468	15,648	718	4.81%	15,648	14,930
01-4550-122	LIB - Medicare	3,553	3,433	3,495	3,484	3,620	3,662	167	4.78%	3,662	3,495
01-4550-125	LIB - Retirement	18,386	18,815	20,677	21,312	23,438	21,342	665	3.22%	21,342	20,677
01-4550-131	LIB - Health Insurance	58,510	67,619	74,137	74,815	77,271	77,271	3,134	4.23%	77,271	74,137
01-4550-132	LIB - Dental Insurance	5,854	6,319	6,472	6,414	6,383	6,383	-89	-1.38%	6,383	6,472
01-4550-133	LIB - Life & Disability Ins.	2,202	1,851	2,165	2,140	2,454	2,218	53	2.45%	2,218	2,165
01-4550-233	LIB - Postage	900	782	900	928	900	900	0	0.00%	900	900
01-4550-237	LIB - Programs	1,800	1,764	1,800	1,720	1,800	1,800	0	0.00%	1,800	1,800

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01-4550-242	LIB - Meetings/Dues	850	410	850	480	850	850	0	0.00%	850	850
01-4550-243	LIB - Professional Development	1,000	327	1,000	290	1,000	1,000	0	0.00%	1,000	1,000
01-4550-244	LIB - Meals/Travel Expenses	850	940	850	163	850	850	0	0.00%	850	850
01-4550-312	LIB - Books/Publications	19,000	22,439	20,000	21,261	20,000	20,000	0	0.00%	20,000	20,000
01-4550-313	LIB - Audio Visual Materials	5,500	6,139	6,000	5,896	6,000	6,000	0	0.00%	6,000	6,000
01-4550-314	LIB - Software/Electronic Material	5,350	4,866	5,500	4,639	6,500	6,500	1,000	18.18%	6,500	5,500
01-4550-315	LIB - Professional Materials	900	1,004	900	453	900	900	0	0.00%	900	900
01-4550-316	LIB - Childrens Books	8,000	8,678	8,000	8,190	8,500	8,000	0	0.00%	8,000	8,000
01-4550-317	LIB - Childrens Audio/Visual	2,200	2,618	2,200	2,115	2,200	2,200	0	0.00%	2,200	2,200
01-4550-322	LIB - Department Supplies	4,200	4,520	4,200	3,579	4,200	4,200	0	0.00%	4,200	4,200
01-4550-452	LIB - New Equipment	500	1,233	0	276	0	0	0	*	0	0
01-4550-454	LIB - Computer Equipment	6,700	6,469	6,700	4,579	6,700	6,700	0	0.00%	6,700	6,700
01-4550-511	LIB - Telephone	3,000	2,302	2,500	2,413	2,500	2,500	0	0.00%	2,500	2,500
01-4550-512	LIB - Electricity	10,000	8,268	10,000	10,982	10,000	10,000	0	0.00%	10,000	10,000
01-4550-513	LIB - Heating & Air Conditioning	11,600	10,315	11,600	8,745	11,750	11,750	150	1.29%	11,750	11,600
01-4550-514	LIB - Water	230	345	388	465	450	450	62	15.98%	450	388
01-4550-516	LIB - Custodial Services	7,220	4,725	0	0	500	500	500	*	500	0
01-4550-531	LIB - Building Maintenance	11,771	12,712	15,748	26,001	28,090	21,566	5,818	36.94%	21,566	15,748
01-4902-659	LIB - Special Projects	0	0	0	0	0	0	0	*	0	0
		449,177	446,797	461,734	464,049	491,749	485,509	23,775	5.15%	485,509	461,734
	<u>OTHER CULTURE</u>										
01-4583-362	PP - Memorial Day	125	108	125	108	125	125	0	0.00%	125	125
	<u>CONSERVATION COMMISSION</u>										
01-4611-211	CNS - Profesional Services	1	0	1	20	500	500	499	49900.00%	500	1
01-4611-242	CNS - Memberships/Dues	950	1,498	900	624	800	800	-100	-11.11%	800	900
01-4611-244	CNS - Meetings/Travel Exp.	500	120	500	359	450	300	-200	-40.00%	300	500
01-4611-521	CNS - Groundwater Protection	2,500	2,047	2,500	1,123	2,500	2,300	-200	-8.00%	2,300	2,500
01-4611-524	CNS - Invasive Species Management	18,500	18,000	18,000	18,000	18,000	18,000	0	0.00%	18,000	18,000
		22,451	21,665	21,901	20,126	22,250	21,900	-1	0.00%	21,900	21,901
	<u>DEBT PRINCIPAL & INTEREST</u>										
01-4711-351	DBT - Principal	437,484	437,484	470,451	456,258	99,026	99,026	-371,425	-78.95%	99,026	99,026
01-4721-352	DBT - Interest	62,667	62,667	53,410	49,861	37,031	37,031	-16,379	-30.67%	37,031	37,031
01-4723-352	DBT - TAN Interest	1	0	1	0	1	1	0	0.00%	1	1
		500,152	500,151	523,862	506,119	136,058	136,058	-387,804	-74.03%	136,058	136,058
	<u>OTHER GOVERNMENTS</u>										
01-4939-907	OG - LBP-II Tax Sharing, Laconia	1,500	8,548	8,500	15,215	16,295	16,295	7,795	91.71%	16,295	16,295
	<u>SEWER</u>										
02-4326-101	SEW - Full Time Wages	74,748	58,226	44,741	45,207	46,084	46,084	1,343	3.00%	46,084	46,084
02-4326-102	SEW - Part Time Wages	0	0	0	0	0	0	0	*	0	0
02-4326-103	SEW - Overtime	1,500	1,235	1,500	2,845	1,500	1,500	0	0.00%	1,500	1,500
02-4326-107	SEW - Accrual Buyback	0	0	0	0	355	355	355	*	354	0
02-4326-108	SEW - Accrual Cashout	0	0	0	0	0	0	0	*	1	0
02-4326-109	SEW - Merit Wages	623	342	881	0	373	373	-508	-57.66%	373	373
02-4326-121	SEW - Social Security	4,767	3,911	2,922	3,251	2,996	2,996	74	2.53%	2,996	2,996
02-4326-122	SEW - Medicare	1,116	915	684	760	701	701	17	2.49%	701	701
02-4326-125	SEW - Retirement	6,765	5,207	4,612	4,745	4,728	4,728	116	2.52%	4,728	4,728
02-4326-131	SEW - Health Insurance	26,020	14,356	4,822	4,171	2,124	2,124	-2,698	-55.95%	2,124	4,822
02-4326-132	SEW - Dental Insurance	2,692	1,767	930	910	916	911	-19	-2.04%	911	930
02-4326-133	SEW - Life & Disability Ins.	869	611	506	520	516	516	10	1.98%	516	506
02-4326-212	SEW - Contracted Services	5,000	7,500	5,000	2,049	5,000	5,000	0	0.00%	5,000	5,000
02-4326-215	SEW - WRBP Admin. Charges	82,700	74,824	83,398	65,556	81,710	81,710	-1,688	-2.02%	81,710	83,398
02-4326-224	SEW - Software Lic./Support	1,500	2,952	3,000	3,114	3,000	3,000	0	0.00%	3,000	3,000
02-4326-233	SEW - Postage	3,500	2,366	3,000	2,463	3,220	2,600	-400	-13.33%	2,600	3,000
02-4326-242	SEW - Memberships/Dues	200	0	200	0	200	200	0	0.00%	200	200
02-4326-321	SEW - General Supplies	3,310	3,179	3,310	2,392	3,310	3,100	-210	-6.34%	3,100	3,310
02-4326-421	SEW - Vehicle Maintenance	1,200	1,409	1,200	358	1,350	1,350	150	12.50%	1,350	1,200
02-4326-452	SEW - Departmental Equipment	1,200	7,136	5,574	740	1,050	1,050	-4,524	-81.16%	1,050	5,574
02-4326-456	SEW - Meter Replacement	5,000	3,815	5,000	0	31,013	14,000	9,000	180.00%	14,000	5,000
02-4326-466	SEW - Meter Maintenance	5,000	4,189	5,000	1,630	7,323	7,323	2,323	46.46%	7,323	5,000
02-4326-511	SEW - Telephone	1,066	1,514	1,296	1,158	1,296	1,460	164	12.65%	1,460	1,296
02-4326-512	SEW - Electricity	5,748	4,044	5,000	3,975	5,000	5,000	0	0.00%	5,000	5,000
02-4326-528	SEW - WRBP- State Operating Exp.	371,180	314,091	361,998	294,182	362,000	362,000	2	0.00%	362,000	361,998

Town of Gilford
FY2014
Budget Preparation Worksheet

Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
02-4326-531	SEW - Town Operating & Maint.	10,000	8,958	10,000	6,583	23,161	13,161	3,161	31.61%	13,161	10,000
02-4326-532	SEW - Facility Maint., Contracted Svcs	3,000	0	2,400	520	2,400	2,400	0	0.00%	2,400	2,400
02-4326-561	SEW - Property/Liability	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000	1,000
02-4326-621	SEW - Meter System Upgrade	13,400	0	13,400	13,501	13,400	13,400	0	0.00%	13,400	13,400
02-4326-581	SEW - Debt Payment	86,080	0	84,163	0	0	0	-84,163	-100.00%	0	84,163
02-4326-858	SEW - WRBP- State Capital Charges	125,068	130,395	185,068	198,675	194,068	194,068	9,000	4.86%	194,068	185,068
		844,252	652,941	840,605	659,307	799,794	772,110	-68,495	-8.15%	772,110	841,647
SPECIAL WARRANT ARTICLES - UNION CONTRACTS											
xx-xxxx-xxx	AFSCME Contract					0	0	0	*	0	0
xx-xxxx-xxx	TEAMSTERS Contract					0	3,297	3,297	*	3,297	0
SPECIAL WARRANT ARTICLES - OUTSIDE AGENCIES											
01-4415-261	HWS - Central NH VNA & Hospice	25,000	25,000	25,000	25,000	23,500	0	-25,000	-100.00%	23,500	0
01-4415-262	HWS - Child & Family Services	3,500	3,500	3,500	3,500	3,000	0	-3,500	-100.00%	0	0
01-4415-263	HWS - Community Action Program	8,236	8,236	8,236	8,236	8,236	0	-8,236	-100.00%	0	0
01-4415-264	HWS - Genesis Behavioral Health	13,434	13,434	15,000	15,000	16,200	0	-15,000	-100.00%	0	0
01-4415-265	HWS - New Beginnings	0	0	2,000	2,000	2,200	0	-2,000	-100.00%	0	0
SPECIAL WARRANT ARTICLES - CAPITAL OUTLAY											
01-4902-825	CAP - Police & DPW Radio System	0	0	158,000	158,000	0	0	-158,000	-100.00%	0	0
01-4902-826	CAP - Fire Major Equipment	56,313	55,411	0	0	50,000	50,000	50,000	*	50,000	0
01-4902-837	CAP - Highway Vehicles	120,000	76,680	130,000	130,000	266,500	266,500	136,500	105.00%	266,500	0
01-4902-748	CAP - Highway Sand Pile Cover					60,000	20,000	20,000	*	20,000	0
01-4903-861	CAP - Police Station Improvements	0	0	0	0	1,213,000	1,213,000	1,213,000	*	1,213,000	0
01-4915-134	CRF - Compensated Absences Fund	0	0	0	0	0	0	0	*	0	0
01-4915-454	CRF - G.I.S. Technology Fund	0	0	0	0	20,000	12,000	12,000	*	12,000	0
01-4915-531	CRF - Building Repair Fund	20,000	20,000	350,000	350,000	20,000	20,000	-330,000	-94.29%	20,000	0
01-4915-534	CRF - Fire Water Supply Fund	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	0
01-4915-761	CRF - GlendaleFacilities Fund	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	0
01-4915-781	CRF - Recreation Facilities Fund	20,000	20,000	15,000	15,000	10,000	10,000	-5,000	-33.33%	10,000	0
01-4915-771	CRF - Sidewalk Fund	0	0	0	0	20,000	0	0	*	0	0
01-4915-817	CRF - Bridge ReplacementFund	0	0	0	0	50,000	0	0	*	0	0
01-4915-836	CRF - Fire Equipment	0	0	50,000	50,000	50,000	50,000	0	0.00%	50,000	0
01-4902-836	CAP - Fire Major Vehicle - Ambulance	0	0	0	0	59,000	220,000	220,000	*	220,000	0
01-4903-746	CAP - Fire Building Improvements	0	34,590	0	0	50,000	50,000	50,000	*	50,000	0
01-4915-837	CRF - Highway Equipment Fund	0	0	0	0	100,000	0	0	*	0	0
01-4916-872	TRS - LBP-II Trust Fund	58,000	58,000	58,000	58,000	58,000	58,000	0	0.00%	58,000	0
02-4915-878	SEW - Maintenance CRF	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	0
		354,483	344,851	844,736	844,736	2,109,636	2,002,797	1,158,061	137.09%	2,026,297	0
	TOTAL APPROPRIATIONS	11,365,485	10,699,936	11,970,172	11,523,514	13,629,188	13,285,693	1,315,521	10.99%	13,309,193	10,845,564

Town of Gilford
FY2014
Budget Preparation Worksheet

Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
REVENUES											
TAXES											
01-3185-050	Timber Taxes	6,311	5,753	6,000	4,898	6,000	6,000	0	0.00%		
01-3186-050	Payment in Lieu of Taxes	14,474	16,975	14,474	27,559	20,400	25,000	10,526	72.72%		
01-3187-050	Excavation Taxes	46	132	100	73	100	100	0	0.00%		
01-3190-050	Interest & Cost, Property Tax	95,297	83,375	90,000	71,388	80,000	90,000	0	0.00%		
01-3190-051	Interest & Cost, Tax Lien	89,849	98,162	90,000	130,434	105,000	105,000	15,000	16.67%		
01-3190-056	Interest & Cost, GAVWD	3,452	5,190	5,000	4,614	5,000	5,000	0	0.00%		
01-3190-058	Interest & Cost, Betterment	55	85	75	44	0	0	-75	-100.00%		
LICENSE, PERMITS, & FEES											
01-3210-071	Cable TV Franchise Fee	68,000	69,399	69,000	73,669	70,000	71,633	2,633	3.82%		
01-3210-072	UCC Filing Fees	1,705	1,035	1,700	2,130	1,500	1,500	-200	-11.76%		
01-3210-074	Special Event Permit Fees	9,495	6,669	3,000	3,255	2,500	3,000	0	0.00%		
01-3220-061	Motor Vehicle Fees	1,336,926	1,348,853	1,365,000	1,488,593	1,400,000	1,500,000	135,000	9.89%		
01-3220-062	Boat Registration Fees	53,628	55,422	54,000	54,005	53,000	54,000	0	0.00%		
01-3230-060	Construction Permits	35,021	46,603	30,000	42,753	30,000	40,000	10,000	33.33%		
01-3290-065	Dog Licenses	6,908	6,720	6,300	7,100	6,500	6,700	400	6.35%		
01-3290-066	Marriage Licenses	283	343	300	350	300	300	0	0.00%		
01-3290-067	Vital Records	719	845	750	1,318	800	1,000	250	33.33%		
01-3290-075	Glendale Facility Permits	16,233	16,300	16,000	16,868	15,000	15,000	-1,000	-6.25%		
01-3290-079	Wetland Permits	468	486	450	684	500	500	50	11.11%		
STATE & FEDERAL FUNDS											
01-3352-090	NH Meals & Rooms Distribution	318,118	318,201	318,310	317,210	318,310	318,000	-310	-0.10%		
01-3353-090	NH Highway Block Grant	197,801	197,801	189,516	189,132	189,710	189,710	194	0.10%		
01-3354-090	NH Water Pollution Grant	70,654	69,138	68,966	69,052	2,379	2,379	-66,587	-96.55%		
01-3356-090	NH State Forest Distribution	1,002	1,002	1,000	674	750	750	-250	-25.00%		
	FEMA Grant	0	0	0	18,222	150,000	0				
01-3359-090	Other State Funds	0	2,247	0	648	30,125	0	0	*		
INCOME FROM DEPARTMENTS											
01-3401-911	Administration	2,413	1,508	500	370	100	100	-400	-80.00%		
01-3401-912	Town Clerk - Tax Collector	34,467	48,437	40,000	49,409	45,000	48,000	8,000	20.00%		
01-3401-913	Finance & Appraisal	2,776	3,279	3,000	3,191	3,000	3,000	0	0.00%		
01-3401-914	Planning & Land Use	9,445	12,971	10,000	6,415	9,500	8,000	-2,000	-20.00%		
01-3401-915	Police Department	5,886	9,515	7,600	13,080	8,500	10,000	2,400	31.58%		
01-3401-916	Fire - Rescue	134,656	161,984	146,000	164,073	156,000	163,000	17,000	11.64%		
01-3401-917	Public Works	2,015	2,003	1,800	2,182	1,500	2,000	200	11.11%		
01-3401-918	Park & Recreation	6,159	8,269	7,500	6,965	6,500	7,000	-500	-6.67%		
MISCELLANEOUS REVENUES											
01-3404-917	Solid Waste	96,790	98,018	95,000	116,146	90,000	100,000	5,000	5.26%		
01-3500-055	Betterment Assessments	6,321	5,976	5,754	5,760	5,554	5,554	-200	-3.48%		
01-3501-081	Sale of Tax Deeded Property	15,000	23,941	20,000	810	15,000	20,000	0	0.00%		
01-3501-082	Sale of Town Property	2,500	19,356	5,000	831	5,000	5,000	0	0.00%		
01-3502-052	Interest on Deposits	15,000	18,310	15,000	12,669	13,000	13,000	-2,000	-13.33%		
01-3503-081	Facility Rental Fees	0	0	0	0	0	0	0	*		
01-3503-921	Row House Utilities	2,500	2,399	2,500	2,146	2,500	2,500	0	0.00%		
01-3504-915	Court Fines	27,553	23,829	25,000	27,557	23,000	23,000	-2,000	-8.00%		
01-3505-923	Welfare Repayments	4,256	34,949	5,000	11,044	6,000	10,000	5,000	100.00%		
01-3506-053	Insurance Refunds	0	4,407	1,000	156,377	2,000	5,000	4,000	400.00%		
01-3506-089	Insurance Refunds	0	5,791	0	6,715	0	0	0	*		

Town of Gilford
FY2014
Budget Preparation Worksheet

Account #	Account Name	Budget FY2012	Actual FY2012	Budget FY2013	Actual FY2013	Request FY2014	BOS FY2014	BOS FY14\$CHG	BOS FY14%CHG	BC FY2014	Default FY2014
<u>TRANSFERS FROM OTHER FUNDS</u>											
01-3913-021	Transfer from Capital Cost Fund	75,000	75,000	75,000	43,612	9,500	9,500	-65,500	-87.33%		
01-3913-022	Transfer from LBP-II Project Fund	77,000	77,000	77,000	45,407	0	0	-77,000	-100.00%		
01-3913-023	Transfer from Ambulance Sp. Rev. Fund	0	0	0	0	170,000	161,000	161,000	*		
<u>TRANSFERS FROM OTHER FUNDS</u>											
01-3915-016	Transfer from Ambulance CRF	0	0	0	0	50,000	59,080	59,080	*		
01-3915-017	Transfer from Highway Equipment CRF	120,000	76,680	50,000	50,000	0	0	-50,000	-100.00%		
01-3934-825	Bond Proceeds, Police Radio	0	0	158,000	158,000	1,063,000	1,213,000	1,055,000	667.72%		
<u>SEWER FUND</u>											
02-3403-050	SEW - Usage Fees	854,252	810,334	844,605	635,030	804,794	777,110	-67,495	-7.99%		
02-3403-051	SEW - Interest & Cost	3,500	4,812	4,000	4,897	4,500	4,500	500	12.50%		
02-3403-065	SEW - Hookup Fees	1,700	3,225	2,000	4,825	250	250	-1,750	-87.50%		
02-3403-084	SEW - Hookup Fees	0	150	0	455	250	250	250	*		
02-3403-089	SEW - Other Revenue	100	0	0	0	0	0	0	*		
	TOTAL REVENUES	3,825,734	3,882,877	3,931,200	4,052,639	4,982,322	5,085,416	1,154,216	29.36%		
<u>OTHER REVENUE SOURCES</u>											
	Cemetery Trust Funds	0	0	0	0	0	0	0	*		
	Voted from Surplus	0	0	350,000	350,000	0	615,500	265,500	75.86%		
	Transferred from Surplus	410,000	410,000	0	0	400,000	238,000	238,000	*		
	TOTAL REVENUE/OTHER SOURCES	4,235,734	4,292,877	4,281,200	4,402,639	5,382,322	5,938,916	1,657,716	150.55%		

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Tuesday, February 4, 2014 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant article number II, III, IV and V. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I, II, III, IV and V will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 11th day of March, 2014, at the Town election polls, Gilford Youth Center, 19 Potter Hill Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers (March 11th only)

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Six Hundred Ten Thousand, Seven Hundred Ten Dollars (\$24,610,710)? Should this article be defeated, the default budget shall be Twenty Four Million, Three Hundred Eighty Nine Thousand, One Hundred Seventy Seven Dollars, (\$24,389,177), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**Recommended by the School Board 3-0
Recommended by the Budget Committee 12-0**

ARTICLE III Multi-Year Agreement

To see if the Gilford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels paid in the prior fiscal year:

Year	Estimated Increase
2014-2015	\$ 111,798.00
2015-2016	\$ 257,911.00
2016-2017	\$ 260,323.00

and further to raise and appropriate the sum of \$111,798.00 for the 2014-2015 fiscal year, such sum representing the additional costs attributed to the increase in salary and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 6-4-2

ARTICLE IV Authorization for Special Meeting on Cost Items

Shall the school District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? (Majority vote is required)

ARTICLE V Fund Balance Retention

Shall the School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed in any fiscal year, 2.5% of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Majority vote is required)

Recommended by the School Board 5-0


Not Recommended by the Budget Committee 7-5

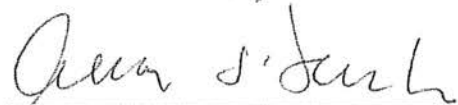
Given under our hands and seals this 20th Day of January, 2014


SUSAN ALLEN, CHAIRPERSON


KURT WEBBER, VICE-CHAIRPERSON


KAREN THURSTON, CLERK

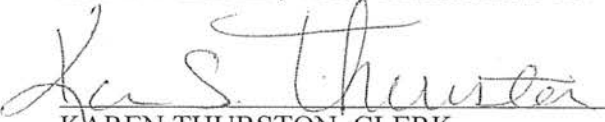

PAUL BLANDFORD


ALLAN DEMKO

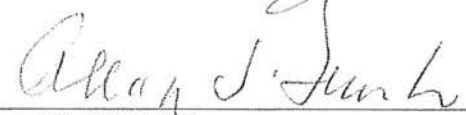
A true copy of Warrant: Attest:


SUSAN ALLEN, CHAIRPERSON


KURT WEBBER, VICE-CHAIRPERSON


KAREN THURSTON, CLERK


PAUL BLANDFORD


ALLAN DEMKO

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ GILFORD _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 22, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert H. Anderson
Kenneth A. [Signature]
Ken S. [Signature]
Susan C. [Signature]
[Signature]

Charles [Signature]
[Signature]
Richard A. [Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - School District of Gilford FY 2014-2015

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART #	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		5,993,170.51	6,126,847.00	6,110,734.00		6,110,734.00	
1200-1299	Special Programs		2,406,850.79	2,441,951.00	2,560,564.00		2,560,564.00	
1300-1399	Vocational Programs		96,156.37	220,000.00	220,000.00		220,000.00	
1400-1499	Other Programs		410,330.71	438,844.00	449,871.00		449,871.00	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		713,368.74	775,976.00	790,813.00		790,813.00	
2200-2299	Instructional Staff Services		817,609.95	804,576.00	839,019.00		839,019.00	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		48,049.17	69,526.00	71,726.00		71,726.00	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration		158,508.02	162,052.00	166,627.00		166,627.00	
2400-2499	School Administration Service		1,017,499.37	1,044,270.00	1,074,996.00		1,074,996.00	
2500-2599	Business		295,425.02	325,445.00	320,787.00		320,787.00	
2600-2699	Operation & Maintenance of Plant		1,939,471.24	2,064,809.00	2,290,491.00		2,290,491.00	
2700-2799	Student Transportation		578,104.70	601,061.00	670,359.00		670,359.00	
2800-2999	Support Service Central & Other		5,936,870.43	6,719,363.00	6,779,024.00		6,779,024.00	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		419,552.70	681,286.00	680,744.00		680,744.00	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Act.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/14 to 6/30/15	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		850,000.00	850,000.00	850,000.00		850,000.00	
5120	Debt Service - Interest		381,779.00	347,354.00	311,867.00		311,867.00	
FUND TRANSFERS								
5220-5221	To Food Service		0.00	1.00	1.00		1.00	
5222-5229	To Other Special Revenue		454,838.87	424,809.00	423,087.00		423,087.00	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
	DEFICIT							
	Operating Budget Total		22,517,586.59	24,098,170.00	24,610,710.00		24,610,710.00	

****SPECIAL WARRANT ARTICLES****

9

INDIVIDUAL WARRANT ARTICLES

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

MS-27
Rev. 10/10

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		2,787,920.00	3,092,755.00	3,092,755.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,100.00	2,100.00	2,100.00
1600-1699	Food Service Sales		636,287.00	635,744.00	635,744.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		74,544.00	74,544.00	74,544.00
REVENUE FROM STATE SOURCES					
3210	School Building Aid		314,594.00	314,594.00	314,594.00
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		60,307.00	60,307.00	60,307.00
3240-3249	Vocational Aid		6,500.00	6,500.00	6,500.00
3250	Adult Education				
3260	Child Nutrition		3,000.00	3,000.00	3,000.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		217,786.00	198,523.00	198,523.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,000.00	42,000.00	42,000.00
4570	Disabilities Programs		224,564.00	224,564.00	224,564.00
4580	Medicaid Distribution		40,000.00	50,000.00	50,000.00
4590-4999	Other Federal Sources (except 4810)		6,720.00		
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		1,476,895.00	193,541.00	193,541.00
	Total Estimated Revenue & Credits		5,893,217.00	4,898,172.00	4,898,172.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	24,098,170.00	24,610,710.00	24,610,710.00
Special Warrant Articles Recommended (from page 4)	0.00	0.00	0.00
Individual Warrant Articles Recommended (from page 4)	0.00	111,798.00	111,798.00
TOTAL Appropriations Recommended	24,098,170.00	24,722,508.00	24,722,508.00
Less: Amount of Estimated Revenues & Credits (from above)	5,893,217.00	4,898,172.00	4,898,172.00
Less: Amount of State Education Tax/Grant	4,625,495.00	4,625,495.00	4,625,495.00
Estimated Amount of Local Taxes to be Raised For Education	13,579,458.00	15,198,841.00	15,198,841.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 2,356,064
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: 73 FISCAL YEAR END 2015

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	24,722,508		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	850,000		
3. Interest: Long-Term Bonds & Notes	311,867		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<1,161,867 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	23,560,641		
8. Line 7 times 10%	2,356,064		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	27,078,572	Column B	Column C (Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) <div style="text-align: right;">111,798</div>	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD SAU #73 NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

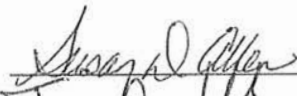
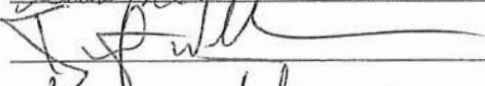
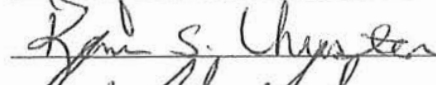
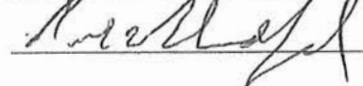
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	6,126,847	0	9,762	6,117,085
1200-1299	Special Programs	2,441,951	151,200	0	2,593,151
1300-1399	Vocational Programs	220,000	0	0	220,000
1400-1499	Other Programs	438,844	0	0	438,844
1500-1599	Non-Public Programs	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs	0	0	0	0
1800-1899	Community Service Programs	0	0	0	0
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	775,976	7,380	0	783,356
2200-2299	Instructional Staff Services	804,576	(35,420)	0	769,156
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	0	0	0	0
2310-2319	Other School Board	69,526	3,200	0	72,726
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	0	0	0	0
2320-2399	All Other Administration	162,052	0	0	162,052
2400-2499	School Administration Service	1,044,270	0	0	1,044,270
2500-2599	Business	325,445	0	0	325,445
2600-2699	Operation & Maintenance of Plant	2,064,809	750	0	2,065,559
2700-2799	Student Transportation	601,061	69,298	0	670,359
2800-2999	Support Service Central & Other	6,719,363	142,112	0	6,861,475
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	681,286	(542)	0	680,744
3200	Enterprise Operations	0	0	0	0
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	0	0	0	0
4200	Site Improvement	0	0	0	0
4300	Architectural/Engineering	0	0	0	0
4400	Educational Specification Develop.	0	0	0	0
4500	Building Acquisition/Construction	0	0	0	0
4600	Building Improvement Services	0	0	0	0
4900	Other Facilities Acquisition and Construction Services	0	0	0	0

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	850,000	0	0	850,000
5120	Debt Service - Interest	347,354	(35,487)	0	311,867
FUND TRANSFERS					
5220-5221	To Food Service	1	0	0	1
5222-5229	To Other Special Revenue	424,809	(1,722)	0	423,087
5230-5239	To Capital Projects	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.	0	0	0	0
	SUPPLEMENTAL	0	0	0	0
	DEFICIT	0	0	0	0
	TOTAL	24,098,170	300,769	9,762	24,389,177

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200-1299	Increase-Spec Ed Extended Year Program Related to Student IEP	2700-2799	Increase-Athletic Transportation
1200-1299	Increase-C/S Handicapped Related to Student IEP	2800-2999	Increase-Teacher Track Adj. - Contractual
1200-1299	Increase-Tuition Handicapped Non Public	2800-2999	Increase-Health and Dental Insurance
1200-1299	Increase-Spec Ed New Equipment Related to Student IEP	2800-2999	Increase-NH Retirement
2000-2199	Increase-Psychological Testing	2800-2999	Early Retirement-Contractual
2000-2199	Decrease-C/S Speech	3100	Decrease-Food Service
2200-2299	Decrease-New Equipment Audio Visual	5120	Decrease-Debt Service (Interest)
2200-2299	Decrease-New Equipment Computer	5222-5229	Decrease-Federal Projects
2310-2319	Increase-Mandatory Audit		
2600-2699	Decrease-Utilities Electricity		
2600-2699	Increase-C/S Rubbish Disposal		
2700-2799	Increase-Regular Transportation		
2700-2799	Increase-Handicapped Transportation		