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2009 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2009

Information

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Population	3,294
Date of Incorporation	1767
Registered Voters	2,343
Area	25,000 Acres
County	Grafton
Governor	John Lynch
Executive Councilor	Raymond Burton District #1
State Senator	Deborah Reynolds District #2
State Representatives	James Aguiar Carol Friedrich District #6
U.S. Congressman	Paul Hodes District #2
U.S. Senators	Judd Gregg Jeanne Shaheen
Electric Company	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company	Time Warner, FairPoint, Vonage
Campton Post Office	726-8952
Time Warner Cable	1-888-683-1000

On the cover:

Top: Bump Bridge, Bottom: Blair Bridge

Photos by: Sharon Davis

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ANNUAL REPORT

OF THE

OFFICERS N. H. STATE LIBRARY

OF THE

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TOWN OF CONCORD, NH

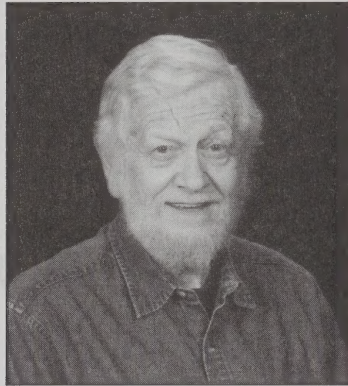
CAMPTON NEW HAMPSHIRE

for the fiscal year ending

December 31, 2009

DEDICATION

.....



WALTON "WALT" STOCKTON

.....

This year's Town Report is dedicated to Walton "Walt" Stockwell. Some will find it strange that a Campton Town Report would be dedicating their book to a man who lives in Thornton, but those who know Walt will understand. Without all his volunteer support and work, the Campton Historical Society would not be what it is today.

Looking back at Walt's background, the word "volunteer" seems to be a central part of his life even before he moved to New Hampshire. Walt came from Sterling, Massachusetts and some of the volunteer positions he held included several committees for recreation and natural resources for his Town, Boy Scouts of America troop leader, stewardship, teaching, and working with youth group in his Church, chair and instructor for the Data Processing Management Association, Pop Warner football, Men's Club, American Heart Association, Ski Team, and Tutor for Literacy Volunteers of America.

Since moving to New Hampshire, he has completed a training program and volunteered as a Docent at the Science Center of NH. He has served on the Board of Directors for the Campton Historical Society, Chair of Ways and Means and President of the Society. At present he continues to be the curator of the Campton Historical Building. His many duties included being present when the building is opened to the public, doing general fix up work around the building, being present to open and close the building when the Board of Selectmen or Planning Board wants to use the meeting room.

This brief narrative would not be complete without mentioning Walt's extensive flag collection which he puts on display each June 14th on Flag Day.

We at the Town of Campton thank him for all that he has done for our community. Although it is appropriate that his license plate read "flagman", volunteer would also be another appropriate plate to display, but we suspect modesty would preclude this.

IN MEMORIAM

.....



DONNA KIDNEY

.....

Devoted wife, mother, grandmother and friend. Donna served as a Town Supervisor of the Checklist from 1985–1998.



CLARENCE PULSIFER

.....

Clarence W. Pulsifer passed away in 2009, and it is appropriate that we note this in this year's Town Report. Clarence was honored back in the 1996 Town Report when he retired from 37 years of Town service. He served as a School Board Member, Trustee of the Trust Funds, Fire Commissioner, Planning Board, and on the Board of Selectmen for 14 years. With the passing of Clarence goes some of our local history that Clarence knew and graciously shared with others. He was a true gentleman and will be greatly missed.



ARLENE VAILLANCOURT

.....

Arlene was appointed as Campton Tax Collector in April of 1964 and continued to served in that position until 1978. She watched the collection of taxes go from \$119,000 to \$550,000 during her tenure. She was also known by many as a familiar face at the Campton Post Office upon her retirement from the Town. She will be missed by family, friends and the community.

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES



SELECTMEN

Sharon L. Davis, Chair	Term Expires 2012	Campton, NH
Charles D. Wheeler	Term Expires 2012	Campton, NH
Charles W. Cheney	Term Expires 2010	Campton, NH
Craig S. Keeney	Term Expires 2010	Campton, NH
R. Marsh Morgan, Jr.	Term Expires 2011	Campton, NH

TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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ASSISTANT TO TOWN ADMINISTRATOR/DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2010	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2011	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2011	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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ROAD AGENT & CREWMEN

Robert "Butch" Bain	Term Expires 2012	Campton, NH
David Goodwin	Hired by Selectmen	Campton, NH
David Thompson	Hired by Selectmen	Wentworth, NH

CONSERVATION COMMISSION

Melissa Greenawalt-Yelle, Co-Chair	Term Expires 2012	Campton, NH
Lisa Doner	Resigned 2009	Campton, NH
Jules Doner	Term Expires 2011	Campton, NH
Jessica Halm, Co-Chair	Term Expires 2012	Campton, NH
Jane Kellogg	Term Expires 2011	Campton, NH
Tamara Wooster	Term Expires 2010	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES



POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
Patrick Payer, Sergeant	Appointed 2006	Campton, NH
Daniel Gilman, Patrol Officer	Appointed 2007	Woodstock, NH
Camden Elliott, Patrol Officer	Appointed 2008	Haverhill, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Elizabeth Bolan, Patrol Officer	Resigned 2009	Campton, NH
Colby Morrison, Patrol Officer	Appointed 2009	Campton, NH
Kevin Foss, Patrol Officer	Appointed 2009	Ashland, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

David Tobine	Appointed 1999	Campton, NH
Steven Dunshee, Firefighter	Hired by Fire Commission	Campton, NH
Daniel Defosses, Firefighter	Hired by Fire Commission	Campton, NH
Joshua Fitz, Firefighter	Hired by Fire Commission	Campton, NH

DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Ian Halm		Campton, NH

FIRE COMMISSIONERS

Richard Giehl	Appointed to 2012	Campton, NH
Niles Downing	Appointed to 2010	Campton, NH
Daniel L. Morel	Appointed to 2011	Campton, NH

SUPERVISORS OF THE CHECKLIST

Patricia Harding	Term Expires 2014	Campton, NH
James Swetson	Term Expires 2012	Campton, NH
Judith Spencer	Term Expires 2010	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2011	Campton, NH
Christine Cavicchi	Term Expires 2010	Campton, NH
Nancy Mardin	Term Expires 2010	Campton, NH

LIBRARY TRUSTEES

Martha Aguiar	Term Expires 2011	Campton, NH
Diane Morrison	Term Expires 2010	Campton, NH
Shelley Thompson	Term Expires 2012	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2010	Campton, NH
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PLANNING BOARD

Stuart Pitts, Chair	Appointed to 2012	Campton, NH
Gregory Jencks, Secretary	Appointed to 2012	Campton, NH
Jane Kellogg	Appointed to 2010	Campton, NH
Charles Brosseau	Appointed to 2010	Campton, NH
Christopher Kelly	Appointed to 2011	Campton, NH
Harold Huguen	Alternate Planning Bd. Member	Campton, NH
Kelly Bolger	Alternate Planning Bd. Member	Campton, NH
R. Marsh Morgan, Jr	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2012	Campton, NH
Roger Blake	Appointed to 2010	Campton, NH
Sam Plaisted	Appointed to 2012	Campton, NH
Paula Kelly	Appointed to 2010	Campton, NH
Martha Aguiar	Appointed to 2012	Campton, NH
Peter Demarco	Alternate Zoning Bd. Member	Campton, NH
James Palmer	Alternate Zoning Bd. Member	Campton, NH

PARK & RECREATION COMMISSION

Lisa Doner	Resigned 2009	Campton, NH
Donna Hiltz	Appointed 2007	Campton, NH
Lisa Ash	Appointed 2007	Campton, NH
Daniel Morel	Appointed 2007	Campton, NH
Amy Dennis	Appointed 2007	Campton, NH

SELECTMEN'S REPORT 2009

.....

Again in 2009, the Selectmen were very busy with the Town's covered bridge projects. The Bump Covered Bridge project which commenced in late 2008 was completed in spring 2009. The Blair Covered Bridge was named to the National Register of Historic Covered Bridges which qualified the renovations to that bridge for federal funding. Accordingly, with the assistance of the State Department of Transportation, an application for federal funding was filed for the vast, badly needed repairs and renovations. It is anticipated that an announcement will be made by April 2010 as to whether our application has been approved.

While we have been waiting to hear the status of our funding application, in order to keep the project moving, the Selectmen hired Matthew Moore, a Civil Engineer, to assist with the project including the hiring of an engineering firm to perform preliminary stages of the bridge project planning including inspecting and testing portions of the bridge and making written recommendations for renovations of the bridge.

The refurbishment of the Blair Cemetery fountain, including the installation of electricity and a water pump, were completed in the summer of 2009.

The Conservation Commission was successful in selling the Pattee house in 2009 with plans to place the proceeds from that sale back into the Conservation Fund.

The Parks & Recreation Commission and the Campton Elementary School with two other area schools were awarded another 3-year A+Plus grant for after school programming. Many thanks and appreciation continue to go to Lisa Ash for writing and submitting these grants which work in conjunction with the Park & Rec programs directed by Carolee Miot.

We wish to recognize and thank Tony's Italian Grill & Pub, Owl's Nest Golf Course, Sunset Grill Restaurant, Country Cow Restaurant, New Hampshire Electric Cooperative, Work Wear of Central New

SELECTMEN'S REPORT 2009

.....

Hampshire, Campton Elementary School, Boy Scouts (from the annual Food Drive), Chris and Paula Kelly and the Campton-Thornton Fire Dept. and many others for their generous donations to the Town's Food Pantry. Without their assistance, we would not have been able to provide the assistance so badly needed by so many.

The Old Home Day held in August was a huge success! On behalf of the entire town, the Selectmen thank the many volunteers who pulled this great event together. And, of course, thanks also goes to the Town's volunteer board members who have generously donated hours of their time to ensure that our town remains a great place to live and work.

Last, but not least, we want to thank all of the Town employees for their hard work and dedication.

Respectfully submitted,

Sharon L. Davis, Chairman

Charles D. Wheeler, Vice Chairman

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.

2009 INVENTORY

.....

Land In Current Use	\$1,592,993
Residential Land	\$115,711
Commercial Land	\$10,409,100
Total of Taxable Land	\$127,713,193

Buildings - Residential	\$236,709,700
Manufactured Housing	\$10,232,600
Commercial/Industrial Bldg.	\$19,949,900
Total of Taxable Buildings	\$266,892,200

Public Utilities - Electric	\$7,356,700
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Valuation Before Exemptions	\$401,962,093
Modified Assessed Valuation Of All Properties	\$401,962,093

Blind Exemption	\$30,000
Elderly Exemption	\$2,765,200
Totally & Permanently Disabled	\$304,500
Total Dollar Amount of Exemptions	\$3,099,700

Net Valuation on which Tax Rate For Municipal County & Local Education Tax is Computed	\$398,862,393
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Net Valuation Without Utilities On Which Tax Rate for State Education Tax Is Computed	\$391,505,693
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SCHEDULE OF TOWN PROPERTY 2009

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Description	Value	Map & Lot
L/B 1307 NH Rte 175 (Town Office)	\$309,400	04.13.029
Contents	\$100,000	
L/B 186 NH Rte 49 (FD & PD)	\$514,400	09.13.001
Contents -FD	\$140,000	
Contents -PD	\$66,178	
L/B 1110 NH Rte 175 (School)	\$3,442,600	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$264,800	16.02.001
L/O NH Rte 175 (water for FD)	\$36,500	16.02.003
Blair Covered Bridge	\$585,000	
Bump Covered Bridge	\$255,000	
Salt Shed	\$5,500	
Contents of Library	\$100,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemtery Fountain	\$1,500	
Blair Woodlands - Rte 3	\$118,000	15.09.008
Fire Substation L/B NH Rte 175	\$280,200	15.15.004.00007
Campton Highway Garage	\$232,000	
Contents	\$50,000	
L/O Blair Road	\$1,998	15.14.014 (cu value)
L/O Blair Road	\$680	15.14.016 (cu value)
L/O Blair Road	\$40,600	15.14.011
Waterville Estates (tax deeded)		
Land Only	\$9,100	04.003.08
Land Only	\$9,300	05.003.17
Land Only	\$9,400	05.003.23
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02
Land Only	\$4,700	04.002.18
Land Only	\$4,900	05.017.13
Campton (tax deeded)		
Land & Building (440 Bog Road)	\$91,200	14.05.007
Land & Building (Ken Mar Drive)	\$66,300	15.15.028
Land & Building (42 Birch Circle)	\$73,100	16.08.019

TAXES LEVIED FOR ALL PURPOSES - 2009

.....

Schools	\$3,840,616.00	
State Education	\$985,102.00	
County Tax	\$544,329.00	
Bond for Blair Bridge	\$1,119,250.00	
Less CR \$100,550/State/Fed. Aid	\$800,000	
Bond	\$218,700.00	\$0.00
Town Charges	\$1,292,473.26	
Police Department	\$440,215.66	
Police Details	\$12,000.00	
Less Monies Rec'd	-12,000.00	\$0.00
Highway & Bridges	\$675,138.92	
Less Hwy.Block Grant Fds -	\$106,715.06	\$568,423.86
Capital Reserve - Heavy Hgwy Equipment	\$2,500.00	
Capital Reserve - Bridge Const/Reconst.	\$10,000.00	
Capital Reserve - Future Road Construction	\$10,000.00	
Cemeteries	\$51,249.00	
Less Cemetery Tr. Fds	\$4,177.76	\$47,071.24
Fire Department & Rescue Squad	\$389,322.94	
Lakes Region Mutual Fire Aid Assoc.	\$23,338.68	
Forest Fires	\$1,600.00	
Pemi-Baker Home Health Agency, Inc.	\$14,188.50	
Advertising & Regional	\$17,477.17	
Old Home Day	\$5,000.00	
Restoration of Vital Town Records – CR	\$5,000.00	
Capital Reserve - Historical Building Fund	\$5,000.00	
Capital Outlay –Computers Hardware & Software	<u>\$11,000.00</u>	
		\$8,212,658.31

DRA - 2009 TAX RATE CALCULATION

TOWN PORTION

Gross Appropriations:	\$4,084,754.00	
Less: Revenues	\$2,150,015.00	
Less: Shared Revenues	\$0.00	
Add: Overlay	\$73,288.00	
War Service Credits	\$102,000.00	
Net Town Appropriations	\$2,110,027.00	
Special Adjustment	\$0.00	
Approved Town/City Tax Effort		\$2,110,027.00
Municipal Tax Rate		\$5.29

SCHOOL PORTION

Net Local School Budget	\$4,350,627.00	
Regional School Apportionment	\$1,979,889.00	
Less: Adequate Education Grant	-\$1,504,798.00	
State Education Taxes	-\$985,102.00	
Approved School(s) Tax Effort	\$3,840,616.00	
Local Education Tax Rate		\$9.63

STATE EDUCATION TAXES

Equalized Valuation (No Utilities) x	\$2.14	
\$461,405,917		\$985,102.00 .. \$2.52
Divided by Local Assessed Valuation		
\$391,505,693		
Excess State Education Taxes to be		
Pay to State	\$0.00	

COUNTY PORTION

Due to County	\$544,329.00	
Less: Shared Revenues	\$0.00	
Approved County Tax Rate		544,329.00
County Tax Rate		\$1.36

DRA - 2009 TAX RATE CALCULATION

.....

Combined Tax Rate \$18.80

Total Property Taxes Assessed	\$7,480,074.00
Less: War Services Credit	-\$102,000.00
Add: Village District Commitments	\$886,208.00
Total Property Tax Commitment	\$8,264,282.00

Campton Village

Net Appropriation	\$25,482.00
Valuation	\$57,906,013.00
Commitment	\$26,058.00
Campton Village Tax Rate	\$0.45

Waterville Estates

Net Appropriation	\$841,063.00
Valuation	\$62,339,150.00
Commitment	\$841,583.00
Waterville Estates Tax Rate	\$13.50

Beebe River

Net Appropriation	\$18,551.00
Valuation	\$2,852,100.00
Commitment	\$18,567.00
Beebe River Tax Rate	\$6.51

2009 EXPENDITURES

Department	Employee	Gross Pay
Selectmen's Office	Ann Marie Foote	\$48,314.00
Finance & Assessing	May G. Brosseau	\$35,071.78
Planning	Eleanor M. Dewey	\$20,742.96
	Sharon L. Davis	\$3,350.00
	Charles D. Wheeler	\$3,250.00
	Charles W. Cheney	\$3,250.00
	R. Marsh Morgan, Jr.	\$3,250.00
	Craig S. Keeney	\$3,250.00
	Mary E. Durgin	\$1,100.00
	Charles J. Brosseau	\$6,292.00
Police Department	Christopher Warn	\$63,678.56
	Patrick C. Payer	\$48,940.91
	Daniel J. Gilman	\$40,798.13
	Camden E. Elliott	\$36,502.65
	Janet M. Woolfenden	\$36,408.44
	Colby C. Morrison	\$29,531.41
	Frederic N. Porfert	\$16,530.90
	Elizabeth Bolan	\$6,423.12
	Kevin M. Foss	\$21,024.96
Town Clerk/Tax Collector	Hannah B. Joyce	\$43,707.62
	Karen M. Rienzo	\$31,545.27
	Pamela D. White	\$15,812.52
Supervisors of the Checklist	James Swetson	\$238.44
	Judith M. Spencer	\$164.06
	Kate E. Wheeler	\$179.58
	Patricia A. Harding	\$359.21
Highway Department	Robert C. Bain	\$49,366.80
	David M. Goodwin, Jr.	\$41,363.24
	David A. Thompson	\$38,366.29
	Deven S. McIver	\$8,805.00
Park & Recreation	Carolee J. Miot	\$16,673.07
	Lisa Ash	\$4,256.93
	Christopher M. Mohan	\$412.50
	Daniel Hiltz	\$253.76
	Emily Moser	\$144.00
	Heather Yopez	\$120.26
	Heidi Hildreth	\$312.81
	Jay Buckley	\$60.00
	Jordan Daigneault	\$588.44
	Joshua Gadbois	\$130.50
	Michelle Thompson	\$566.57
	Nathan Fannion	\$308.13
	Trafton Wilbur	\$573.75
	Walter E. Ash	\$50.00
Library	Frederic L. Johnson	\$26,519.94
	Paula A. Vinzi	\$2,554.40
Cemetery	John W. Timson, Jr.	\$16,060.60
	Steven J. Timson	\$16,060.60

* Please note gross pay includes any overtime, detail and longevity pay

2009 EXPENDITURES

.....

2009 EXPENDITURES

4130 Executive	68,220.87
4140.50 Town Clerk/Tax Coll.	106,440.99
4150.10 Financial Admin	96,126.74
4150.2 Auditors	13,500.00
4152 Revaluation	87,484.50
4153 Legal Expenses	18,897.70
4155 Personnel Administration	253,164.00
4191.10 Planning Board	7,277.85
4191.20 ZBA	1,860.50
4191.30 Tax Maps	2,000.00
4194 General Government Bldgs	68,268.05
4195 Cemetery	51,238.69
4196 Insurance	38,589.47
4197 Advertisting & Regional	17,477.17
4199 Contingency Fund	5,009.00
4199.3 Trustees of Trust Funds	2,596.88
4210 Police Department	417,742.69
4212 PD Detail	4,327.50
4220-Fire Department	389,322.67
4220.5 Fire Dispatch	23,338.68
4220.6 Forest Fires	150.50
4299- 911	843.45
4312 Highway Department	630,726.33

2009 EXPENDITURES

.....

4313 Hydrant Rental/Dam	4,800.00
4323 Solid Waste	225,944.12
4324.2 Solid Waste dues	3,499.80
4415 - Health Agency	14,188.50
4415.1 Health Officer	1,000.00
4442 - Welfare	33,752.94
4449 Other Welfare	2,000.00
4520 Parks & Recreation	38,026.80
4550 Library	40,342.56
4583 Patriotic Purposes	5,600.00
4611 Conservation	955.70
4611.1 Patte Property	305.67
4711 Bond	103,771.00
4711.1 Betterment Bond Payment	17,324.33
4721 - Interest on BAN	7,714.50
4723 - Int of TANS	1,427.12
4902.1 Capital Outlay Equipment	10,780.28
4915 Capital Reserve Funds	32,500.00
4931 County Taxes	544,329.00
4932 Precinct Taxes	628,455.21
4932.1 Betterment	8,113.71
4933 School	2,330,000.00
Total Expense	6,359,435.47
Other Expense	
4996 Dis, Abatements Refunds	31,603.23
Payroll Deductions	
AFLAC	7412.16
Dept. of Health & Human Services	8216.00

2009 RECEIPTS

.....

3110.10 Property taxes	497,458.75
3110.101 2009 Property Taxes	5,565,153.10
3110.11 Property taxes WE	121,662.17
3110.111 2009 WE Taxes	1,863,080.08
3110.13 Tax Lien - Reg	186,739.48
3110.14 Tax Lien - WE	20,019.69
3185.13 Yield Taxes	18,957.99
3185.14 Betterment taxes	2,542.26
3185.15 Betterment Taxes (WE)	1,708.15
3185.16 Betterment Interest	243.41
3185.17 Betterment Int. WE	149.03
3185.18 09 Betterment	7,446.40
3185.19 09 Betterment Int	62.41
3185.20 09 Bett (WE)	4,823.34
3185.21 09 Bett Int (WE)	9.39
3185.22 Yield Taxes 09	430.89
3185.23 Yield Interest	62.36
3186 Payment in lieu of taxes	5,659.00
3188.13 Excavation Tax	1,551.80
3188.14 Excavation Tax - Int	24.60
3188.15 Excavation 09	277.48
3188.16 Excavation Int 09	4.11
3191.11 Int & Costs	23,015.32
3191.111 Int & Costs 2009	5,649.43
3191.112 Int. & Costs (WE) 2009	2,246.92
3191.12 Int. & Cost WE	5,237.95
3191.13 Int & Cost Liens Reg.	27,514.07
3191.14 Int & Cost Lien - WE	3,927.74
TOTAL TAXES	8,365,657.32
3120 LAND USE TAXES	
3120.1 Land Use current	5,262.40
3120.2 Land Use Interest	12.02
TOTAL 3120 LAND USE TAXES	5,274.42
3199 OVERPAYMENTS	7,624.15
3220.0 TOWN CLERK	
3220 Auto Permits	503,735.50
3290 Dog License	5,194.00
3290.2 Civil Forfeitures	625.00
3290.3 Marriages	777.00
3290.4 UCC	810.00
3290.5 Misc	510.00
3290.6 OHRV	1,668.00
3290.7 H&F	1,307.00
3290.8 TC Certified Copies	824.00
TOTAL 3220.0 TOWN CLERK	515,450.50

2009 RECEIPTS

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3230 Building Permits	3,741.90
3230.1 Signs	511.68
3230.2 Driveway Permits	175.00
3230.6 Current Use	16.60
3319 Federal Monies	1,804.22
3352 State Highway Block Grant	106,715.06
3353 3359.1 Rooms & Meals Tax	140,706.66
3359.2 State RR	813.01
3359.3 State Other	967.98
3401 INCOME OTHER DEPTS.	
3401.1 Ambulance Fees	54,764.75
3401.11 Photos	1,590.59
3401.12 Cemetery Lots	2,400.00
3401.2 Fire Dept	31,634.53
3401.3 Planning Board	2,134.80
3401.4 PD Alarm Reg.	30.00
3401.4 PD Dog Fees	511.67
3401.4 PD Misc	992.48
3401.4 PD Parking Tickets	80.00
3401.4 PD Police Detail	4,457.50
3401.4 PD Reports	880.00
3401.4 PD Witness Fees	810.21
3401.5 ZBA	754.39
3401.7 Welfare Reimbursement	2,020.16
3401.8 Mis. Reimbursement	23,071.92
3401.9 P&R Fees	515.00
Total 3401 Income Other Departments	126,649.00
3501 Sale of Town Property	104,559.03
3502 MFA & GF Int	6,376.73
3509 Franchise Fee	35,913.06
3915 Capital Reserve Funds	
3915.1 CR Archives	9,880.00
3915.2 CR Closure/Future Waste	21,315.84
3915.3 Durgin Trust	92,346.96
3915.4 Highway Bridge	112,019.67
3915.7 CR Highway Equipment	2,500.00
Total 3915 Capital Reserve Funds	238,062.47

TREASURER'S REPORT SUMMARY
YEAR ENDING DECEMBER 31 2009

Cash on Hand, January 1, 2009 \$ 510,440.59

Receipts:

Tax Collector	\$8,365,348.20	
Tax Lien	270,020.80	
Town Clerk	525,612.30	
State of New Hampshire	249,202.71	
Trust Funds - Capital Reserve	238,062.47	
Selectmen	166,806.69	
Money Fund Interest	6,376.73	
Sale of Pattee Property	102,061.00	
NH Municipal Investment Pool	1,050,000.00	
Northway Bank - Loans	<u>319,047.65</u>	
Total Receipts		<u>\$11,292,538.55</u>
TOTAL CASH ON HAND AND RECEIPTS		\$11,802,979.14

Expenditures:

Selectmen \$ 9,419,374.41

Cash on Hand, December 31, 2009 \$ 2,383,604.73

Mary E Durgin, Treasurer

NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

.....
GENERAL ACCOUNT

BALANCE ON HAND, JANUARY 1, 2009		\$1,067,754.63
RECEIPTS:		
Interest	\$ 1,057.89	
TOTAL RECEIPTS		\$ 1,057.89
BALANCE ON HAND AND RECEIPTS		\$1,068,812.52
Transfers to Checking Account		<u>\$1,050,000.00</u>
BALANCE ON HAND, DECEMBER 31, 2009		<u>\$ 18,812.52</u>

CONSERVATION COMMISSION

BALANCE ON HAND, JANUARY 1, 2009		\$ 63,322.96
RECEIPTS:		
Appropriation	\$ 2,598.00	
Interest	<u>585.26</u>	
TOTAL RECEIPTS		<u>3,183.26</u>
BALANCE ON HAND AND RECEIPTS		<u>\$ 66,506.22</u>

CEMETERY FUND

N H Investment Pool	\$ 650.97	
Northway Bank - Certificate of Deposit	<u>14,192.83</u>	
BALANCE ON HAND, DECEMBER 31, 2009		<u>\$ 14,843.80</u>

Mary E Durgin, Treasurer

FINANCIAL STATEMENT 2009

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ASSETS

Cash in Hands of Treas. (Checking) 12/31/09	\$2,382,604.73
NHPDIP 12/31/09	\$18,812.52
Conservation Commission, NHPDIP 12/31/09	\$66,506.22
George V. Durgin Expendable Fund	\$21,575.96
Cemetery Funds	\$129,869.92
Cemetery Logging Revenue	\$14,843.80
Fire Trk/Rescue Capital Reserve Fund	\$12,024.93
Highway Heavy Equipment Capital Res. Fund	\$8,807.33
Waste Disposal Capital Reserve Fund	\$138,784.14
High Band Radios - FD	\$742.73
Bridge Construction Capital Reserve Fund	\$18,843.38
Road Construction Capital Res. Fund	\$53,689.88
Town Archives	\$2,555.14
Highway Garage Capital Reserve Fund	\$2,146.01
Municipal Building Fund	\$309,753.96
Campton Historical Building	\$8,557.17
Uncollected Properties, Betterment & Yield Taxes	\$860,810.75
Unredeemed Taxes, Previous Years	\$259,712.71

TOTAL ASSETS	\$4,310,641.28

LIABILITIES

Due School Dist. Bal. 09-10Approp.	\$2,320,805.00
Fire Trk/Rescue Capital Reserve Fund	\$12,024.93
Highway Heavy Equipment Capital Res. Fund	\$8,807.33
Waste Disposal Capital Reserve Fund	\$138,784.14
High Band Radios - FD	\$742.73
Bridge Construction/Capital Reserve Fund	\$18,843.38
Road Construction/Capital Res. Fund	\$53,689.88
Town Archives	\$2,555.14
Highway Garage Capital Reserve Fund	\$2,146.01
State of NH Dog License Fees	\$200.00
Waterville Estates Previous Years	\$134,415.65
Bond - Fire Substation	\$168,754.60
Road Betterment	\$17,379.53
Bridge Bond	\$218,700.00

TOTAL LIABILITIES	\$3,097,848.32

Excess of Assets over Liabilities	\$1,212,792.96
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TOWN OF CAMPTON, NEW HAMPSHIRE
TOWN MEETING MINUTES - MARCH 11, 2009

Moderator Richard Giehl opened the meeting at 7:30pm. Moderator Giehl announced the Boy Scout troop #58 who led us in the pledge of allegiance. Pastor Russell Petrie then led us in prayer. Moderator Giehl read the results from the election. Moderator Giehl introduced the head table beginning with Selectmen Craig Keeney, Selectmen Charles Cheney, Selectmen Charles Wheeler, Selectmen Marsh Morgan, Selectmen Sharon Davis, Town Administrator Ann Marie Foote, and Town Clerk Hannah Joyce.

Selectmen Sharon Davis stated that the Board of Selectmen decided to table Article 20. Selectmen Davis stated that this was discussed and voted on at the Board's last meeting. Selectmen Davis stated that this would reduce the 2009 proposed budget by \$200,000.00, which virtually level funds this year's budget. Selectmen Davis stated that the Board took this action because the economy continues to worsen and there is no improvement in sight currently. Selectmen Davis further stated that by tabling this article the Selectmen are not inferring that there is no need for a new Town Office facility. The Selectmen's Office is currently housed in a construction trailer that has no running water and is heated by electricity. The 3-year lease will expire in 2010 for the trailer. Selectmen Davis stated that the Selectmen's Office personnel have to pass through an outdoor hallway to get to the bathroom facilities and photocopier. Lastly, Selectmen Davis stated that the meeting room is small, and at times, crowded, and water runs through the basement of the Town Office building which is unhealthy creating mold and mildew. Selectmen Davis introduced Kelly Bolger, Chair of the Building Committee, to give the audience an update regarding the new Town Office building project. Kelly Bolger stated that the printout that was handed out tonight has the floor plan of the purposed office building and the square footage. Kelly stated that the Building Committee completed the topography survey, dug test pits, tested the well that exists and found that it will support a new Town Office. The Building Committee received construction documents from the architects and received three estimates from contractors, one was local, one semi-local, and one national, which ranged from \$1.6-\$1.7 million (pricing only). Kelly stated that it was a pricing number only. Lastly, Kelly stated that the Town now owns a full set of drawings.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$1,119,250.00 (gross budget) for the reconstruction and repair of the Town's two covered bridges, Blair and Bump, and to authorize the issuance of not more than \$218,700.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; of the remaining balance, \$100,550.00 will be withdrawn from the Bridge Construction and/or

Reconstruction Capital Reserve Fund, and \$800,000.00 will come from State of New Hampshire Bridge Aid or Federally Funded Bridge Money for Historic Bridges for Blair Bridge. *This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridges are completed. The Selectmen recommend this appropriation. (2/3 ballot vote required)*

Moved. Seconded. Moderator Giehl asked for any discussion. Chris Bolan stated that there is about 40,000-60,000 people that come through the visitor center every year and 1 out of every 5 people ask about Blair Bridge. Chris also stated that this is a one time opportunity to fix these bridges and encouraged people to help support the historic beauty that we have in our community. Robert Caldwell asked if the women that came from DOT spoke about any federal funding and stated he was worried about the bond market. Selectmen Davis stated that the Town has already applied for federal funding and the DOT has applied for 2 million. Selectmen Davis stated Blair Bridge is on the DOT's red list and has been for at least 10 years and stated that we are lucky that it hasn't been closed. Selectmen Davis stated that the sub-structure is in bad shape and it would be a long way around to get to I-93. Selectmen Davis stated that Bump Bridge was closed as a recommendation of the state and we were fortunate enough to get funds to renovate it so we could open it back up but we still have things that need to be fixed. Jim Aguiar asked about the \$800,000 and what happens if we don't use it this year. Selectmen Davis stated that this was the states share (80%) and we would have to come up with the 20%. Selectmen Davis stated that we will still get the money if the work is not completed this year. Lester Mitchell stated that in 1927, his father, whom he was with, saved the bridge from going down the river and that there was 18 inches of water over the floor of the bridge. Lester stated that about three years ago he went through Blair Bridge and he noticed on the east end that the Fire Department and the Highway Department were there and they were running a hose down underneath the bridge and wondered what they were doing. Road Agent, Butch Bain stated that you have to do that because of the salt and sand that builds up down there and stated that it is recommended by the State. Lester stated that in the early 50's, he spoke with Milton Graton, Stanley's father, and he was told that the timbers are very dry and any force of water would deteriorate the condition of the timber and the water would just wash the sand back in underneath the joints. Lester stated that Mr. Graton had recommended air pressure with very low water and it would have to be done from underneath. Lester stated that he would not like to see this happen again. Martha Aguiar wondered what would happen if we don't vote and appropriate the \$200,000. Would we lose the money and go to the bottom of the list? Selectmen Davis stated yes, we are eligible this year. Debbie Johnson asked if this money would actually come through from the State due to the economy. Selectmen Davis stated that Nancy Mayville from the State Department of Transportation assured the Board that our funds are set aside. Moderator Giehl instructed the voters to use ballot number #1 and the results would be read in one hour.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$1,292,473.26 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant.

Moved. Seconded. Selectmen Davis read the breakdown for this article. Moderator Giehl asked for any discussion. Peggy Martin asked about the patriotic purposes. Peggy stated that it was read as \$600.00, but the booklet says \$5,600.00. Ann Marie Foote stated that it was \$600.00 and there is a separate warrant article for \$5,000.00 that will be voted on later for Old Home Day. No further discussion. Voted in the affirmative by a show of cards. This article passed.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$440,215.66 for the operating budget of the Police Department.

Moved. Seconded. Moderator Giehl asked for any discussion. Gary Strong asked about the \$40,000.00 increase from last year. Chief Christopher Warn stated that there is about a \$28,000.00 increase and the two largest increases were dispatch services, which are about \$13,000.00 more than last year, and prosecution. No further discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 which represents Police Details. This amount will be offset by revenues received for these services.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$675,138.92 for the maintenance of highway and bridges. Of this amount, it is anticipated that \$106,715.06 will come from Highway Block Grants to offset taxes.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. *(Selectmen recommend this article)*

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for

Bridge Construction and/or Reconstruction. (*The Selectmen recommend this article*).

Moved. Seconded. Moderator Giehl asked for any discussion. Jim Aguiar asked if there was a system of priorities in terms of which bridges are going to be repaired. Road Agent Butch Bain stated that the state comes and inspects the bridges biannually and sends us those reports and are available for anyone to look at. No more discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (*The Selectmen recommend this article*).

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$51,249.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,177.76 from the Cemetery Trust Funds for Perpetual Care leaving \$47,071.24 to be raised by taxes.

Moved. Seconded. Moderator Giehl asked for any discussion. Ann Marie Keeney asked what the \$47,000.00 was for. Ann Marie Foote, Town Administrator, stated that it breaks down to labor and equipment for \$47,149.00, which includes the Cemetery Sexton's salary, one laborer's salary, and the rental of equipment as we do not own our equipment. Ann Marie Foote stated that there are also supplies for \$600.00 that would cover any repairs to fences and flowers that we put in the cemetery. The removal of stumps and trees comes to \$2,500.00 and there is also money in the budget for the fountain to be repaired so water will be available for the watering of flowers as the Town was able to drill a well in the cemetery last year. Ann Marie Kenney asked what would happen if this article did not pass. Ann Marie Foote explained that the cemetery would not be cared for this year. Kevin Coburn asked how many cemeteries we actually maintain. Ann Marie Foote stated that we have two main cemeteries which are Blair and the Mad River. Ann Marie Foote stated that there are a total of about 8 cemeteries. Kevin Coburn stated that the one out on Eastern Corner could use some care as the fence is falling down. Ann Marie Foote stated that she would mention it to Mr. Timson. No further discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$389,322.94 for the support and maintenance of the Fire and Rescue Squad Departments.

Moved. Seconded. Moderator Giehl asked for any discussion. Chelsey Robitaille asked if there was a breakdown on the Fire Department budget. Ann Marie Foote read the breakdown of the Fire Department budget. No more discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$23,338.68 for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$14,188.50 for the Town's share of services provided by Pemi-Baker Home Health Agency, Inc.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$17,477.17 for Advertising and Regional Expenses.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Charles Wheeler read the breakdown for this article. No more discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for activities and insurance coverage at the Town of Campton's Old Home Day to be held on August 8, 2009.

Moved. Seconded. Moderator Giehl asked for any discussion. Kevin Hamilton stated that he would like to speak in support of Article 17 and stated that this is something that the Old Home Day Committee has been actively working on for about a year now. Kevin stated that they met with the Historical Society to talk about doing something to celebrate the community and the people in our Town. Kevin also stated that we have not done anything like this since 1967 and thought that this might be a good year to do that. Kevin stated that there was a display here tonight and it has a list of things we will be doing. Kevin stated that the \$5,000.00 will help pay for an insurance policy for the day, start-up money for an advertisement booklet,

and there will be a dinner/dance which will require money for catering and a band. Kevin stated that this should be a fun day to celebrate our community. On behalf of the committee, he met with the Selectmen a few weeks ago and wanted to thank the Board for their advice and support and stated that the committee is made up of about 20 people and the Historical Society has agreed to handle the funds for this. Lester Mitchell stated that he would like to thank Hannah Joyce and Kevin Hamilton for taking this committee over. No more discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. *(The Selectmen recommend this article).*

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. *(The Selectmen recommend this article).*

Moved. Seconded. Moderator Giehl asked for any discussion. Lester Mitchell stated that the Historical Society has a lease from the Town for 99 years and there is a great staff working to preserve it and restore it to the maximum that they can. Lester stated that there is running water and central heat in the building now. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of \$200,000.00 to be placed in this Municipal Building Capital Reserve Fund. *(The Selectmen recommend this article)*

Charles Grand with a point of order. Charles Grand stated that there should be a motion to table. Moved to table. Seconded to table. No further discussion. Voted by a show of cards in the affirmative to table this article. This article was tabled.

ARTICLE 21: To see if the Town will vote raise and appropriate the sum of \$11,000.00 for new computer hardware and software for the Town Clerk/Tax Collector's Office and the Selectmen's Office.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 22: To see if the Town will vote to authorize the Board of Selectmen to sell the Pattee house and ½ acre of land upon which it is located, identified as 164 Blair Road. The monies from this sale will go back into the Conservation Fund as this property was purchased with Conservation monies as part of a sale which included the house and this land. The Town will retain the remainder of the property for conservation purposes.

Moved. Seconded. Moderator Giehl asked for any discussion. Robert Pulsifer asked what RSA is being used to sell Town property. Ann Marie Foote stated that she does not have that but stated that this is the way the Town Attorney said to word it. Robert stated that there should be an RSA. Robert also asked why the Board of Selectmen approved this, why the Conservation Committee wanted to buy this and now wants to sell it. Jessica Halm stated that she is the co-chair of the Conservation Commission and in late August the Conservation Commission began considering purchasing it and after deliberation as a commission it was determined to have significant conservation value for the land and land only as it abuts the Blair State Forest and the scenic views that people enjoy. Jessica stated that the house did not meet the objective and brought this proposal to the Board of Selectmen and they were supportive and in favor of this. Jessica stated that on September 17th, 2008 they held a public hearing and there were over 40 people in attendance and they wanted to purchase just the land. Jessica stated that there was a competing offer that included buying the land and the house and the Conservation Committee decided they had to move quickly to meet that purchasing offer to get the house and the land. Jessica stated that the intent was to put the house back on the market as the house itself did not meet the conservation goals as the commission is not into building maintenance, just land. Jessica stated that they want to protect the land. Robert Pulsifer stated that they bought the land and bought the house with conservation restrictions and asked how they would sell it with those restrictions. Jessica stated that in the deed it does state that it was purchased with conservation funds, and stated that this is legal and is in accordance with meeting the conservation objectives and as long as the funds go back into the conservation fund, but it would not be okay if the money went somewhere else. Jessica stated that the money will go back into the conservation fund so it can be used for conservation elsewhere. Selectmen Davis stated that they did get a legal opinion from the Town Attorney and all procedures were followed. Lester Mitchell stated he didn't realize that the Town had the authority to be in real estate business and was not able to find any statute to allow the selling of the house, however, Lester asked if anyone thought about selling the house and having it moved. Jessica Halm stated the Conservation Commission has not considered selling the house to have it moved. Jessica stated that they entertained the idea of using the house, but they determined that they were interested in the land only. Rita Mitchell asked if the land will have to be subdivided from the house. Jessica stated that the house is already a separate parcel on one half acre. Lester

Mitchell asked if it has been surveyed. Jessica stated that the deed states the boundaries. Kevin Coburn asked if they bought this property because it abutted the State Forest property and if they sold the house, wouldn't that go against what they wanted. Jessica stated that there is still enough access to the State Forest as the house only abuts a small portion of the State Forest property. Kevin asked if there was already a buyer. Jessica stated that the intent is to put it on the market. Lester Mitchell asked if someone bought this house would they have to go through Planning Board. Selectmen Marsh Morgan stated that it is a non-conforming lot and it was there before planning regulations, so no. Selectmen Morgan stated that there would be no problem in selling it as a separate unit from the rest of the land. Motion to move article. Seconded. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 23: To see if the Town will vote to discontinue the Capital Reserve Fund set up for the Jaws of Life, the Fire Department's Rescue Tool. This fund has been closed since 1995, and has no monies in its account.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 24: To see if the Town will vote to require that all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the Town Warrant next to the affected warrant article as stated in RSA 32:5 V-a.

Moved. Seconded. Moderator Giehl asked for any discussion. Sharon Dunigan asked what this meant. Ann Marie Foote explained that this is a new law that just passed and would allow you to list how many Selectmen agreed and how many Selectmen did not agree. Ann Marie stated that it is a tool to show how many Selectmen voted for an issue and how many voted against. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 25: To see if the Town will vote to increase the Elderly Exemption Income amounts to read as follows: \$29,000.00 net income for single person and \$37,000.00 combined net income for a married couple. These amounts represent a \$10,000.00 increase. These income amounts have not changed since 2003. (By Petition)

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Marsh Morgan stated that he wanted to spell it out a little bit and stated the article will read: "Shall we modify the elderly exemptions from property tax in the Town of Campton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years of age, \$60,000; for a person 80 years of age or

older \$200,000. To qualify the person must have been a NH resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, a taxpayer must have a net income of not more than \$29,000, or if married, a combined net income of not more than \$37,000, and own net assets not in excess of \$50,000, excluding the value of the person's residence and 2 acres of land." Moderator Giehl asked for any discussion. Debbie Johnson asked how much tax revenue will need to be made up. Ann Marie Foote stated that there are currently 30 people who receive the elderly exemption and it comes off the property valuation so it's hard to come up with an exact dollar figure, but there is over a million dollars that come off the valuations for the current elderly in town. Ann Marie also stated that this increase is in the income portion of it only and thinks that this will only additionally effect a widow or widower because when there is a couple, they are considered married and they may meet the goal of the income level, but as a single person they may make a little over and they could actually potentially loose the exemption. Ann Marie stated that there is no way to tell how many additional people it would be until people apply, but stated that they only have 30 now so she didn't think it would be a significant impact on the Town. Voted by a show of cards in the affirmative. This article passed.

Moderator Giehl stated that it had been over an hour since the voting for Article 3. Moderator Giehl announced the results from Article 3 using ballot # 1. The vote was Yes -178 No - 6. This article passed.

ARTICLE 26: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. This article passed.

ARTICLE 27: To transact any other business that may legally come before said meeting.

Moved. Seconded. Moderator Giehl asked for any discussion. Lester Mitchell thanked the Board for the fine binding of the town report and for the visual portal here at town meeting. Voted by a show of cards in the affirmative. This article passed.

Motion to adjourn. Seconded. Adjourned at 8:54pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk

TOWN CLERK & TAX COLLECTOR'S 2009 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2009 day to day business of your Town Clerk & Tax Collector's Office.

This year, excluding Selectmen's Office revenues there was a \$256,970.66 increase in overall revenues. The Town Clerk's Office issued 816 dog licenses, an increase of 8, and registered 4,631 vehicles.

Our office sent out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2007 sometime in the fall of 2010. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Information regarding renewal of vehicle registrations by mail as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome. The office of the Town Clerk/Tax Collector answered 4,367 phone calls, processed 5,601 pieces of mail and had 7,739 people visit the office in 2009.

In January of 2008, we began registering OHRV's (Off Highway Recreational Vehicles) and issuing Hunting and Fishing licenses. There were 16 OHRV registrations and 22 Hunting & Fishing Licenses issued in 2009. These additional services provided the Town with some additional revenue, but ultimately is a convenience for the Campton taxpayer. My office is currently working on bringing both automobile renewals and property tax payments on-line as a further convenience for those residents that would like to conduct business from home.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. The fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price. The 3rd Annual Rabies Clinic in April 2009 was a huge success and a special thank you goes to Plymouth Animal Hospital and Dr. Ellyn Tighe for taking time out of her busy schedule to help with this event. During the rabies clinic, if you are a Campton resident, you are also able to register your dog. If you would like more information on this, please call our office.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$12.00 and \$8.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees. Additionally, some items are date sensitive due to confidentially laws, so please call our office to make sure the date of the event is a year we can produce.

Thanks to the continued support of Campton voters, Brown's River Bindery has once again provided you with several restored town record books.

TOWN CLERK & TAX COLLECTOR'S 2009 REPORT

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Our office thanks you for your dedication in helping us to preserve some of Campton's history.

My office welcomed the 2008/2009 Third Grade Class from Campton Elementary School in December of 2009. They were accompanied by teachers Jennifer Harrigan and Tish Hoyt. This field trip was not only informing for the students, but we enjoyed sharing with them about their own community's government and how it works. Thanks for coming!

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Pamela White for their hard work and dedication.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2009. Also noted for your convenience are the 2008 revenue figures for comparison purposes.

<i>Department:</i>	<i>2008 Total:</i>	<i>2009 Total:</i>
TAX COLLECTOR:		
Taxes:	8,341,665.38	8,635,369.01
TOWN CLERK:		
Vehicle Registration Permits:	524,130.83	489,503.50
CTA's (Titles):	1,496.00	1,350.00
Municipal Agent Fees:	9,296.00	12,882.00
Dog Licenses:	5,112.00	5,194.00
Civil Forfeiture:	400.00	625.00
Certified Copies:	1,424.00	824.00
Marriage Licenses:	1,530.00	777.00
Civil Unions	135.00	0.00
UCC's:	1,395.00	810.00
Cemetery Lots:	400.00	2,400.00
OHRV	857.00	1,668.00
Hunting & Fishing	1,420.00	1,307.00
Miscellaneous:	469.00	510.00
PLANNING BOARD:		
Planning Board:	1,102.41	2,134.80
ZONING BOARD:		
Zoning:	786.76	754.39

**TOWN CLERK & TAX COLLECTOR'S
2009 REPORT**

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POLICE DEPARTMENT:

Police Department:	15,280.52	7,761.86
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SELECTMEN'S OFFICE:

Ambulance	54,764.75
App Card	1,097.59
Deed	1.00
Fax Card	5.00
Map	60.00
Photos	205.00
Warrant	220.00
Archives	9,880.00
Build Permit	3,741.90
Drive Perm	175.00
C U Fees	16.60
Property	104,559.03
Room/Meals	140,706.66
State RR	813.01
Durgin	92,346.96
Fed Money	7,463.22
Fire Dept	31,634.53
Franchise	35,913.06
Hwy Block	106,715.06
Hwy Bridge	112,019.67
Hwy Equip	2,500.00
Misc	23,049.86
Notary	25.00
Park & Rec	515.00
Sign Permit	511.68
State Other	967.98
Waste	21,315.84
Welfare	2,020.16

TOTAL REVENUES COLLECTED:	\$8,906,899.90	\$9,917,114.12
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Respectfully Submitted,
Hannah B. Joyce
 Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2009**

.....

DEBITS

	Levy for Year of this Report 2009	2008
UNCOLLECTED TAXES:		
Property Taxes	xxxxxx	\$707,056.04
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	\$383.83
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	
Betterment Tax	xxxxxx	\$2,659.61
 TAXES COMMITTED THIS YEAR:		
Property Taxes	\$6,268,166.00	
Land Use Change	\$5,262.40	
Yield Taxes	\$12,793.85	\$6,211.20
Excavation Tax @ \$.02/yd	\$1,829.28	
Betterment Tax	\$11,169.60	
Other Charges		\$4,008.00
 OVERPAYMENT:		
Property Taxes	\$18,350.34	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
Interest - Late Tax	\$5,794.20	\$35,008.32
Costs Before Lien		\$2,177.00
 TOTAL DEBITS	 ----- \$6,323,365.67	 ----- \$757,504.00

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2009**

.....

CREDITS

	Levy for Year of this Report 2009	2008
REMITTED TO TREASURER:		
Property Taxes	\$5,571,195.64	\$704,939.04
Land Use Change	\$5,262.40	
Yield Taxes	\$12,793.85	\$6,595.03
Interest (include lien conversion)	\$5,794.20	\$35,008.32
Penalties		
Excavation Tax @ \$.02/yd	\$1,829.28	
Betterment Tax	\$8,377.20	\$2,659.61
Other Charges		\$4,008.00
Cost before lien		\$2,177.00
DISCOUNTS ALLOWED		
ABATEMENTS MADE:		
Property Taxes	\$9,877.00	\$2,117.00
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY DEEDED	\$83.00	
UNCOLLECTED TAXES:		
Property Taxes	\$705,360.70	0
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Betterment Tax	\$2,792.40	
Interest		
TOTAL CREDITS	\$6,323,365.67	\$757,504.00

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2009**

.....

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES 2007	2006	2005 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		\$93,918.84	\$51,774.52	\$17,992.62
Liens Executed During Fiscal Year	\$233,107.24			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$7,036.70	\$8,318.14	\$11,328.79	\$1,411.88
TOTAL DEBITS	\$240,143.94	\$102,236.98	\$63,103.31	\$19,404.50

CREDITS

	Last Year's Levy 2008	PRIOR LEVIES 2007	2006	2005 & Prior
Redemptions	\$117,313.70	\$38,133.85	\$28,223.19	\$3,068.74
Interest & Costs Collected (After Lien Execution)	\$7,036.70	\$8,318.14	\$11,328.79	\$1,411.88
Abatements of Unredeemed Taxes	\$3,449.15	\$2,899.19	\$2,887.90	\$4,632.94
Liens Deeded to Municipality	\$214.70	\$203.04	\$141.03	\$133.56
Unredeemed Liens Balance				
End of Year	\$112,129.69	\$52,682.76	\$20,522.40	\$10,157.38
TOTAL CREDITS	\$240,143.94	\$102,236.98	\$63,103.31	\$19,404.50

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2009**

.....

DEBITS

	Levy for Year of this Report 2009	2008
UNCOLLECTED TAXES:		
Property Taxes	xxxxxx	\$155,069.81
Betterment	xxxxxx	\$1,517.14
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	
 TAXES COMMITTED THIS YEAR		
Property Taxes	\$2,010,111.00	
Betterment	\$6,623.21	
Land Use Change		
Yield Taxes		
Other Charges		\$1,526.00
 OVERPAYMENT:		
Property Taxes	\$6,045.88	
Land Use Change		
Yield Taxes		
Interest - Late Tax	\$2,297.25	\$7,068.38
Costs Before Lien		
 TOTAL DEBITS	 ----- \$2,025,077.34	 ----- \$165,181.33

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2009**

.....

CREDITS

	Levy for Year of this Report 2009	2008
REMITTED TO TREASURER:		
Property Taxes	\$1,863,182.14	\$154,882.81
Betterment	\$5,473.30	\$1,517.14
Land Use Change		
Yield Taxes		
Interest (include lien conversion)	\$2,297.25	\$7,068.38
Costs		
Overpayments - Refunds		
Other Charges		\$1,526.00
Conversion to Lien (principal only)		
DISCOUNTS ALLOWED		
ABATEMENTS MADE:		
Property Taxes	\$1,417.00	\$187.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY DEEDED		
UNCOLLECTED TAXES:		
Property Taxes	\$151,557.74	0
Betterment	\$1,149.91	
Land Use Change		
Yield Taxes		
Betterment		
Other Charges		
Interest		
TOTAL CREDITS	\$2,025,077.34	\$165,181.33

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2009**

.....

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES 2007	2006	2005
Unredeemed Liens				
Balance at Beg. of Fiscal Year		\$21,692.59	\$5,496.01	\$138.01
Liens Executed During Fiscal Year	\$36,913.56			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$350.41	\$1,302.71	\$2,274.62	
	-----	-----	-----	-----
TOTAL DEBITS	\$37,263.97	\$22,995.30	\$7,770.63	\$138.01

CREDITS

	Last Year's Levy 2008	PRIOR LEVIES 2007	2006	2005
Redemptions	\$8,273.47	\$6,492.32	\$5,253.90	
Interest & Costs Collected (After Lien Execution)	\$350.41	\$1,302.71	\$2,274.62	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	\$28,640.09	\$15,200.27	\$242.11	\$138.01
	-----	-----	-----	-----
TOTAL CREDITS	\$37,263.97	\$22,995.30	\$7,770.63	\$138.01

TOWN OF CAMPTON CAPITAL RESERVES

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CAPITAL RESERVE FUNDS

<u>Purpose</u>	<u>Beginning Balance*</u> <u>1/1/09</u>	<u>New Funds</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/09</u>
Bridge Construction	\$ 120,644.74	\$ 10,000.00	\$ (112,019.67)	\$ 218.31	\$ 18,843.38
Road Construction	\$ 43,594.76	\$ 10,000.00		\$ 95.09	\$ 53,689.85
Campton Elementary - Cap Imprvmt	\$ 49,919.35			\$ 105.56	\$ 50,024.91
Waste Disposal Fund	\$ 159,772.13		\$ (21,315.84)	\$ 327.85	\$ 138,784.14
Fire Truck/Rescue Truck Fund	\$ 12,000.18			\$ 24.75	\$ 12,024.93
Highway Equipment	\$ 8,789.63	\$ 2,500.00	\$ (2,500.00)	\$ 17.70	\$ 8,807.33
Village Precinct - Sidewalks	\$ 20,829.18	\$ 1,750.00		\$ 45.94	\$ 22,625.12
Waterville Estates - District Wells	\$ 2,212.09			\$ 4.14	\$ 2,216.23
Town Archives	\$ 7,425.81	\$ 5,000.00	\$ (9,880.00)	\$ 9.33	\$ 2,555.14
Campton Elementary - Special Ed	\$ 62,094.68			\$ 131.99	\$ 62,226.67
Campton Elementary - Parking Lot	\$ 246.39			\$ 0.18	\$ 246.57
Highway Dept Garage	\$ 2,141.58			\$ 4.43	\$ 2,146.01
Fire Department Radios	\$ 741.76			\$ 0.97	\$ 742.73
Village Precinct - Bridge Lights	\$ 8,338.40	\$ 250.00		\$ 17.81	\$ 8,606.21
Municipal Bldg Eval Fund	\$ 309,097.36			\$ 656.60	\$ 309,753.96
Village Precinct - Water	\$ 108,929.61		\$ (25,000.00)	\$ 223.83	\$ 84,153.44
Campton Historical Building	\$ 3,548.57	\$ 5,000.00		\$ 8.60	\$ 8,557.17
TOTAL	\$ 920,326.22	\$ 34,500.00	\$ (170,715.51)	\$ 1,893.08	\$ 786,003.79

TOWN OF CAMPTON TRUST FUND ACCOUNTS

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TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/09</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/09</u>
Cemetery Funds	\$ 127,230.67		\$ 400.00		\$ 2,239.25	\$ 129,869.92
Chase Library	\$ 12,608.04		\$ -	\$ -	\$ 178.43	\$ 12,786.47
Walter I. Lee Fund	\$ 236,933.13	\$ -	\$ -	\$ (5,600.00)	\$ 7,315.27	\$ 238,648.40
TOTAL	\$ 376,771.84	\$ -	\$ 400.00	\$ (5,600.00)	\$ 9,732.95	\$ 381,304.79

EXPENDABLE TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/09</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/09</u>
George V. Durgin Fund	\$ 91,317.66	\$ -	\$ (37,865.42)	\$ (31,975.76)	\$ 99.48	\$ 21,575.96
Beebe River Village	\$ 30,961.34	\$ -	\$ -	\$ (26,015.41)	\$ 56.69	\$ 5,002.62

* Principal and Income This information was prepared by Charter Trust Company. Please be aware this report is an unaudited statement.

AUDITOR'S REPORT - 2009

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Campton as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets in governmental activities and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Campton, as of December 31, 2008, and the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Campton as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Campton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

October 16, 2009

CAMPTON PLANNING BOARD 2009

.....

The Campton Planning Board had a busy year. Several Planning Board members and the Planning Board Clerk attended workshops this year. Ron Reynolds has been working with May on the Geographic Information System, which is a combination of CAD (computer assisted design)/ graphic software and DBM (data base management) software. They have created a digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of the Fire Cistern locations. The Planning Board and May would like to give Ron Reynolds special thanks for all the time that he has donated to the town for the training on the GIS system. The Planning Board would also like to thank Arnold and Bernadette Russek for the Computer that they graciously gave to the Town, and we are using for the GIS program. The Planning Board approved 2 Subdivisions, 5 Site plan Reviews, 5 Boundary Line Adjustments, and 2 Voluntary Mergers. The Planning Board would also like to thank May for keeping the Planning Board on track and for the work involved with using the GIS data system for map presentations at the Planning Board meetings.

Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
R. Marsh Morgan, Ex-Officio
Charles Brosseau
Jane Kellogg
Chris Kelly
Harry Hughen, Alternate
Kelly Bolger, Alternate

ZONING BOARD OF ADJUSTMENT- 2008

.....

The Zoning Board had a busy year. The following matters were considered by the Zoning Board of Adjustment during 2009:

Variances- 6 approved

Robert Barach, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Sam Plaisted
Roger Blake
Paula Kelly
Martha Aguiar
Peter DeMarco, Alternate
James Palmer, Alternate

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2009

.....

The commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

Membership returned to 5 commissioners when we regretfully said goodbye to Lisa Doner, as she moved to Plymouth; we will miss her knowledge and energy. Those interested in becoming involved with the commission should contact a commissioner or the Select Board, or attend a meeting. Our meetings are held at the town office on the second Wednesday of each month at 7:00pm (Nov. - Apr.), or at 7:30pm (May - Oct.).

The Conservation Fund is a trust held by the town for the purpose of conservation projects or acquisitions. 50% of Land Use Change Tax monies are deposited into the fund. In 2009, the fund gained \$2,598.00 in deposits and \$585.26 interest. No expenditures were made from the fund in 2009. The total balance of the Fund at the end of the year is \$66,506.22.

Much of the Commission's efforts this year were directed toward the sale of the late Ed Pattee's house on Blair Road, after having obtained voter approval at the 2009 Town Meeting for the sale. The Commission worked with local realtor Harry Hughen to successfully find a buyer for the house and its 0.5 acre lot, and since the closing in August, the Commission has continued to maintain a good relationship with the new owners of the property. Funds from the sale of the house will be returned to the Conservation Fund pending voter approval at Town Meeting.

Our April 2009 meeting focused on land management concerns and input by community members concerning CCC-managed properties. Residents attending helped choose a name for the newly-acquired Pattee property: Pattee Conservation Park. We also discussed future management priorities of Town-owned properties.

The Pattee Conservation Park is currently open for low-impact activities such as walking or wildlife viewing; a small, rustic parking lot is in the works. Thanks to Lee Kidney for mowing the field this fall; in future years, we intend to mow every 2-3 years in order to provide habitat for grassland species. We also discussed future forestry management with the Grafton County Forester and investigated the future possibility of a small trail system.

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2009

.....

We continue to welcome visitors to Blair Woodland Natural Area (BWNA), located on Route 3, south of the intersection with Blair Road—look for our new sign erected this fall! The sign was made possible through a generous donation by Leah Gray, the former owner of the Blair Woodland property. Ron Reynolds designed and constructed the sign, and Craig Keeney donated his labor to weld the sign. Ian Halm, Eric Wooster, and Ron Reynolds helped the Commission hang the sign, and we hope it will attract passers-by. We remind visitors that the trails are open year-round; however, the parking lot is closed in winter. Winter parking is available on Blair Road at the Country Cow Restaurant or the Blair Covered Bridge.

We are working with the Campton Village Precinct to establish a groundwater protection plan and ordinance for the town. Campton was chosen as one of two towns in the state to have help from Granite State Rural Water (GSRW) with the groundwater reclassification process. With the superb work of Nick Sceggel from GSRW, and support from the Campton Village Precinct and Board of Selectmen, we have begun the process. The plan focuses on educating the public and local businesses about the importance of protecting our groundwater resources for the future, and best management practices for storage and use of hazardous chemicals.

The commission hosted an informational meeting about changes to the Comprehensive Shoreland Protection Act, provided land conservation information to two landowners, and reviewed wetland and alteration of terrain applications. Residents are reminded that a permit is needed when planning work such as driveways, logging operations over or near wetlands or surface waters, or shoreland development. NHDES applications for wetland or shoreland permits can be obtained from the Town Clerk's office. Property owners interested in considering conservation of their property can contact the commission for support, advice or for referrals to other conservation professionals to guide families with estate planning. The CCC encourages residents to use our lending resource library, which is now accessibly-located at the Campton Public Library. The CCC works hard to keep info on our website (<http://www.camptonnh.org/conservation.htm>) current and useful.

Sincerely;
Jessica Halm, Melissa Greenawalt-Yelle, Co-Chairs
Jules Doner, Jane Kellogg, and Tammy Wooster

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE 2009 REPORT

.....

PRLAC's 2009 water quality monitoring program was completed in September. No serious problems were detected over the five plus months of the program. We now have seven years of solid data on multiple locations from Thornton to Bristol, providing good perspective on the overall health of the river. This information base should provide an early warning should some key elements of overall water quality start to deteriorate. The revisions to the Comprehensive Shoreland Protection Act RSA 483B, introduced 7-1-08, represents a major assist to our ongoing effort to protect Pemi water quality. The greatest threat to the quality of the water in the river is surface water runoff. The more impervious surface (buildings, roads, lawns, parking areas) the greater the threat of polluted runoff. The thrust of the law, filtering runoff pollution through vegetated buffers, protects not only the river, but aquifers and water supply lands all along the corridor. PRLAC is asked to assess the impact and comment on shoreland development applications to the state.

In addition to our water quality testing activity, PRLAC sponsored public meetings on the following state initiatives:

- Drinking Water Resources Management (Primer), which identified several challenges looking ahead, to both the quantity and quality of our drinking water resources.
- Aquatic Resources Mitigation (ARM) program which has accumulated \$145,000 to date for use in the Pemi River watershed. The money must be used for prime wetlands restoration or protection of important water supply lands and will become available in April, 2010.

These meetings were presented by subject experts. Attendees included municipal officials, political representatives, and interested members of corridor communities.

Emphasis in 2010 will be on a)encouraging corridor communities to submit proposals to use the available ARM funds, b)educate communities on proposed new state stream crossing rules, c)update PRLAC Management Plan, d)determine what help is available to control milfoil.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 744-8223 for details if you are interested in attending.

Max Stamp, PRLAC Chair
12/21/09

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2010 TOWN MEETING WARRANT
.....

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 9th day of March, 2010 from 10 a.m. until 7 p.m. to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 10th day of March, 2010 at **6:30** p.m. to consider the other warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Town Moderator for Two Years - One Position, Supervisor of the Checklist for Six Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Library Trustee for Three Years – One Position, Trustee of the Trust Funds for Three Years – Two Positions.

The following articles will be taken up during the Business Meeting beginning at 6:30 p.m. on the 10th of March, 2010 at the Campton Elementary School.

Art 2: To see if the Town will vote to raise and appropriate the sum of **\$1,297,338.48** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$422,211.26** for the operating budget of the Police Department. Selectmen recommend this article 5-0.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** which represents Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$29,500.00** for a new Police Cruiser. Selectmen recommend this article 5-0.

Art. 6: To see if the Town will vote to authorize the Selectmen to raise and appropriate the sum of **\$11,538.00** for radios and emergency equipment for the Police Department. This total figure will be offset by a grant from the Department of Justice. Selectmen recommend this article 5-0.

Art. 7: To see if the Town will vote to raise and appropriate **\$675,138.92** for the maintenance of highway and bridges. Of this amount, it is anticipated that **\$113,183.95** will come from Highway Block Grants and **\$561,955.00** to come from general taxation. Selectmen recommend this article 5-0.

Art 8: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$51,199.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$725.31 from the Cemetery Trust Funds for Perpetual Care leaving **\$50,473.69** to be raised by taxes. Selectmen recommend this article 5-0.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$800.00** for Cemetery Maps to be updated and to authorize the withdrawal of this amount from the Cemetery Special Revenue Fund. Selectmen recommend this article 5-0.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$394,794.99** for the support and maintenance of the Fire and Rescue Squad Departments. Selectmen recommend this article 5-0.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$24,684.32** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$1,600.00** for fighting forest fires. Selectmen recommend this article 5-0.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$18,070.95** for the purchase of a Command Vehicle for the Fire Department. This is Campton's 60% share of the vehicle. Selectmen recommend this article 4-1.

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$14,161.50** for the Town's share of services provided by Pemi-Baker Home Health Agency, Inc. Selectmen recommend this article 5-0.

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$18,744.81** for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$3,450.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

Art. 21: To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be placed in the Municipal Building Capital Reserve Fund. Selectmen recommend this article 5-0.

Art. 22: To see if the Town will vote to authorize the Selectmen to renew the lease on the William Scotsman modular unit for an additional three years for the total amount of \$29,167.00 and to raise and appropriate **\$8,280.00** for the first year's lease payment. The lease contains a non-appropriation clause. Selectmen recommend this article 5-0.

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$101,755.00** to be added to the Conservation Fund. This sum to come from fund balance and no amount to be raised from taxation. The Selectmen recommend this article 3-2. (Majority vote required)

Note: The \$101,755.00 represents the proceeds from the sale of the Pattee House authorized at the 2009 meeting.

Art. 24: To see if the Town will vote to authorize the Selectmen provisions to accept from Neighborfest a mortgage assignment and payments from the sale of land located on NH Rt 175 in Thornton. The intention is that each year the money received by the Town from the mortgage will go into the General Fund, and the following year it will be raised and appropriated to support the Campton Parks & Recreation program. Selectmen recommend this vote 5-0.

Art. 25: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". Submitted by Petition. Selectmen recommend this vote 5-0.

Art. 26: To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provides for property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar Hot Water or Photovoltaic systems, Wind Powered energy systems or Wood Pellet-fired central heating systems intended for use at the immediate site. Such property tax exemption shall mean that the cost of the improvement is not added to the assessed value of the property. Submitted by Petition. Selectmen do not recommend this vote 3-2.

Art. 27: To see if the registered voters in the Town of Campton will direct the Selectmen of the Town of Campton to take the following actions relative to the Waterville Valley Region Chamber of Commerce Information Center:

1. Determine the property's appraised value for tax purposes: The Campton Selectmen shall, for property tax purposes, calculate the fair market value of the land and building commonly referred to as the Waterville Valley Region Chamber of Commerce (Chamber) Information Center (Info Center) at Exit 28 off Interstate Route 93 based on its highest and best use; and,
2. Tax the Property if it houses "for profit" tenants. The Selectmen shall issue written notice to the Chamber that if it leases more than twenty five (25) square feet at the Info Center to one or more "For Profit" tenant(s), the property will immediately be taxed at its fair market value like any other commercial property in Campton; and
3. No taxes when property is used as an Information center: The Selectmen shall calculate a tax bill for the Info Center, but shall also abate taxes to a nominal amount when and only if the Chamber abides by the restriction in the deed to the property from the Town of Campton, which states, "the property shall be used as a regional information center and such other uses as are incidental to the use of the property as a regional information center". These uses preclude renting out large portions of the property to "For Profit" tenants.
4. Selectmen must enforce deed restrictions at all times: The Selectmen shall henceforth enforce all the restrictions in the deed to the Information Center property including the covenant that gives the Town of Campton the ability to seek "Relief in the Grafton County Superior Court", if the Info Center property is used by the Chamber in any way other than as a regional Information Center. Submitted by Petition. Selectmen do not recommend this vote 3-2.

Art. 28: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Art. 29: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 18th day of February, 2010.

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.

Selectmen of Campton

A true copy of Warrant -Attest:

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.

Selectmen of Campton

Polls will open at 10 a.m. on March 9, 2010. To vote on Art. 1, Town Officers.
The other articles to be taken up on Wednesday, March 10, 2010 at 6:30 p.m. at
the Campton Elementary School.

BUDGET SUMMARY FOR 2010

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<u>Acct. No.</u>	<u>Department</u>	<u>App.2009</u>	<u>Exp. 2009</u>	<u>App. 2010</u>
4130.00	Executive	67,924	68,221	73,484
4140.50	Town Clerk/Tax Collector	117,465	106,441	115,339
4150.00	Financial Administration	111,057	109,627	112,382
4152.00	Revaluation of Property	86,800	87,485	51,000
4153.00	Legal Expense	40,000	18,898	20,000
4155.00	Personnel Administration	264,159	253,164	300,291
4191.00	Planning & Zoning	11,950	9,138	11,300
4191.40	Tax Maps	2,000	2,000	2,616
4194.00	General Government Bldgs	65,240	68,268	57,850
4195.00	Cemeteries	51,249	51,239	51,199
4196.00	Insurance	42,500	38,589	39,380
4197.00	Advertising & Reg. Assoc.	17,477	17,477	18,745
4199.10	Perambulation	100	0	100
4199.00	Contingency	20,000	5,009	20,000
4199.30	Cap. Res. Fees	5,411	2,597	7,993
4210.00	Police	440,216	417,743	422,211
4212.00	Detail	12,000	4,328	12,000
4220.00	Fire	389,323	389,323	394,795
4220.50	Lakes Region Mut. Fire Aid	23,339	23,339	24,684
	Forest Fires	1,600	150	1,600
4290.00	Emergency Mgmt.	100	0	100
4299.00	911	600	843	900
4312.00	Highways & Streets	675,139	630,726	675,139
4312.60	Hydrants/Dam	4,800	4,800	4,800
4324.00	Solid Waste	265,357	220,492	259,505
4324.10	Pemi Baker Solid Waste	3,500	3,500	3,170
4415.00	Health Agency	14,188	14,188	14,162
4415.10	Health Officer	1,000	1,000	1,000
4442.00	Direct Assistance	45,000	33,753	40,000
4449.00	Voices Against Violence	2,000	2,000	2,000
4520.00	Parks & Recreation	38,171	38,027	41,830
4550.00	Library	39,912	40,343	39,862
4583.00	Patriotic Purposes	5,600	5,600	5,600
4611.00	Conservation	1,150	956	1,125
4711.00	Princ-Long Term Bonds	24,108	24,108	24,108
	Princ.-Long Term Bonds	1,119,250	79,663	21,870
	Betterment - Kati A/Millie	17,855	17,324	17,141
4721.00	Interest-Long Term Bonds	7,714	7,714	16,592
4723.00	Interest on Tan	6,000	1,427	6,000
4902.00	Capital Outlay-Equipment	11,000	10,780	59,909
	Capital Outlay/Land/Bldg	0	0	8,280
4915.00	To Capital Reserves	32,500	32,500	143,450
TOTAL		4,084,754	2,842,780	3,123,512

APPROPRIATIONS AND ESTIMATES OF REVENUE

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<i>Acct. No.</i>	<i>TAXES</i>	<i>Est. Rev. 2009</i>	<i>Act. Rev. 2009</i>	<i>Est. Rev. 2010</i>
3120	Land Use Change Taxes	3,000	2,631	3,600
3185	Yield Taxes	20,000	19,389	15,000
3186	Payment in Lieu of Taxes	5,659	5,659	5,660
3187	Other Taxes (excavation)	1,552	1,552	1,500
3189	Other Taxes (Betterment)	12,000	9,989	10,000
3190	Int. & Penalties on Del. Tax	50,000	67,986	67,980
LICENSES, PERMITS & FEES				
3220	Motor Vehicle Permit Fees	500,000	503,736	500,000
3230	Building & Sign Permits	3,500	4,446	4,000
3290	Other Licenses, Permits & Fees	10,000	10,939	10,000
	Current Use, Driveway, Marriages Dogs, civil forfeitures, UCC			
FROM FEDERAL GOVERNMENT				
	Disaster Money -Floods	1,804	1,804	0
	Federal Land in Lieu of Taxes			
3319	DOJ Homeland Security Grant	0	0	11,538
FROM STATE				
3351	Shared Revenue	0	0	0
3353	Highway Block Grant	106,715	106,715	113,184
3354	State Bridge Aid	800,000	0	
3356	State & Fed. Forest Land Reimb.			
3356	Div. of Forest & Lands - Grant			
3359	Other - Rooms & Meals Tax	140,974	140,707	142,000
	Other - RR	969	1,781	1,000
CHARGES FOR SERVICES				
3401	Income from Departments	130,000	126,649	130,000
	Police, Selectmen, Town Clerk, Planning ZBA, Mis, Reimb, Ins. Reimb. P&Rec Welfare Reimb. FD, For. Fires, Ambulance Cemetery Lots			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	0	104,559	0
3502	Interest on Investments	6,000	6,377	6,000
3509	Franchise Fee	34,000	35,913	35,900

APPROPRIATIONS AND ESTIMATES OF REVENUE

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INTERFUND OPERATING TRANSFERS

3912	Special Revenue Funds	0	0	800
3915	CR Hgy Garage, Archives, Landfill	100,550	112,000	0
3916	Cemetery Trust/Cemetery Revenue	4,178	4,178	753

OTHER FINANCING SOURCES

3934	Proc. from Long Term Notes & Bonds	218,700	44,048	0
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TOTAL	2,149,601	1,311,058	1,058,915
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Appropriations Recommended	3,123,512
Individual Warrant Article (Fund Balance	101,755
Amt. to be put into Conservation Fund	
Total Appropriations	3,225,267
Less Amt. of Est. Revenues	1,058,915
Less Fund Balance	101,765
Est. Amt. of Taxes to be Raised	2,064,597

BUDGET FOR 2010

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Acct.#	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4130	Selectmen	\$16,350.00	\$16,350.00	\$16,350.00
Executive	Town Administrator Salary	\$47,264.00	\$47,264.00	\$47,264.00
	Longevity	\$1,050.00	\$1,050.00	\$1,050.00
	Moderator/ Meals/memory coding etc	\$2,700.00	\$3,009.84	\$8,220.00
	Misc, Mtgs, mileage	\$500.00	\$457.03	\$500.00
	Publication	\$60.00	\$90.00	\$100.00
	Total	\$67,924.00	\$68,220.87	\$73,484.00
4140	Town Clerk/Tax Collector Wages	\$44,970.00	\$43,707.62	\$45,400.00
	Longevity	\$0.00	\$0.00	\$950.00
	Deputy TC/Tax Wages	\$33,205.00	\$31,545.27	\$33,400.00
	Additional Help Wages(Part-time)	\$19,500.00	\$15,812.52	\$16,000.00
	Printing & Supplies,voting booths	\$2,000.00	\$1,601.35	\$2,400.00
	Workshops/Certification	\$600.00	\$240.00	\$350.00
	Exp.(mileage, updates)	\$800.00	\$499.06	\$500.00
	Dues	\$40.00	\$40.00	\$40.00
	Law Books, Manuals	\$350.00	\$331.30	\$350.00
	Dog Forms & Licenses	\$500.00	\$419.54	\$430.00
	Annual/NE Conferences	\$1,600.00	\$1,513.70	\$1,020.00
	Public Notices TC	\$500.00	\$363.75	\$475.00
	Ballot Clerks	\$100.00	\$50.00	\$200.00
	Fees to State of NH	\$6,700.00	\$5,762.50	\$6,200.00
	Computer Svcs/Tax Bills	\$2,300.00	\$1,927.12	\$2,200.00
	Deeding	\$1,500.00	\$673.00	\$850.00
	Registry of Deeds - TC	\$800.00	\$777.47	\$800.00
	Sup. of the Checklist	\$1,600.00	\$941.29	\$3,081.00
	Supplies for Supervisors	\$160.00		\$168.00
	Public Notices SOC	\$240.00	\$235.50	\$250.00
	Total	\$117,465.00	\$106,440.99	\$115,339.00
	Supervisor's Budget			

BUDGET FOR 2010

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Acct.#	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4150	Assistant to Town Administrator	\$31,380.21	\$30,749.19	\$31,380.21
Fin. Admin.	Longevity	\$950.00	\$950.00	\$950.00
Assessing	Office Assistant	\$21,800.00	\$20,742.96	\$21,800.00
	Auditors	\$13,500.00	\$13,500.00	\$13,500.00
	Computer Services	\$11,000.00	\$14,119.33	\$12,500.00
	Checks, Tax Forms	\$500.00	\$455.83	\$500.00
	NHMA Dues	\$2,377.16	\$2,514.69	\$2,377.16
	Assess. Pub. & Forms	\$50.00	\$20.00	\$25.00
	Reg. of Deeds Recording	\$275.00	\$157.40	\$200.00
	Bank Charges	\$600.00	\$150.00	\$50.00
	Compliance Officer	\$8,500.00	\$6,428.76	\$8,500.00
	Public Notices	\$500.00	\$195.25	\$250.00
	Town Reports & Binding	\$5,200.00	\$5,021.00	\$5,200.00
	Office Supplies	\$7,000.00	\$6,420.62	\$6,500.00
	Deeding/Mortgagee Notices	\$2,175.00	\$3,120.00	\$3,000.00
	Treasurer/Deputy	\$1,200.00	\$1,200.00	\$1,200.00
	Mileage and Meetings	\$375.00	\$250.20	\$375.00
	Law Books	\$0.00	\$0.00	\$0.00
	Equip. Main. & Repair	\$1,675.00	\$1,629.77	\$1,875.00
	Misc. (internet & Website)	\$2,000.00	\$2,001.74	\$2,200.00
	Total	\$111,057.37	\$109,626.74	\$112,382.37
4152	Appraiser	\$14,000.00	\$12,018.50	\$14,000.00
Rev. of	Reval/Updates	\$72,800.00	\$75,466.00	\$37,000.00
Property	Total	\$86,800.00	\$87,484.50	\$51,000.00
4153	Mitchell Municipal Group		\$12,991.43	
Legal	Miscellaneous Attorneys		\$1,620.44	
	Law Office of Steven Latici		\$4,285.83	
	Total	\$40,000.00	\$18,897.70	\$20,000.00

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4155	Retirement	\$55,000.00	\$56,624.82	\$60,000.00
	Life Insurance/Disability	\$9,000.00	\$6,994.50	\$7,500.00
	Payroll Taxes & Service	\$45,000.00	\$37,245.02	\$45,000.00
	Health & Dental Insurance	\$153,000.00	\$150,092.06	\$185,200.00
	Unemployment	\$2,059.00	\$2,101.60	\$2,471.00
	Consortium (CDL)	\$100.00	\$106.00	\$120.00
	Wage Study			
	Total	\$264,159.00	\$253,164.00	\$300,291.00
4191.1	PB Secretary	\$4,500.00	\$3,372.59	\$4,000.00
	Postage	\$2,000.00	\$1,545.50	\$2,000.00
	Registry of Deeds	\$500.00	\$368.42	\$500.00
	Public Notices	\$1,000.00	\$1,357.00	\$1,200.00
	Computer Supplies	\$600.00	\$197.99	\$400.00
	Printing	\$650.00	\$284.35	\$600.00
	Miscellaneous	\$650.00	\$152.00	\$600.00
	Master Plan			
	Total Planning Board	\$9,900.00	\$7,277.85	\$9,300.00
4191.2	ZBA Secretary	\$600.00	\$525.00	\$550.00
	Postage	\$750.00	\$734.50	\$750.00
	Public Notices	\$550.00	\$382.00	\$500.00
	Misc, Books, Workshops	\$150.00	\$219.00	\$200.00
	Total Zoning Board	\$2,050.00	\$1,860.50	\$2,000.00
4191.4	Mountain Mapping	\$2,000.00	\$2,000.00	\$2,000.00
	Tax Maps			\$616.00
	Total	\$2,000.00	\$2,000.00	\$2,616.00

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4194	Electricity	\$12,500.00	\$12,779.13	\$14,000.00
Gen. Gov.	Heating	\$8,000.00	\$7,063.39	\$7,500.00
Bldgs.	Custodial & Rubbish	\$2,600.00	\$2,580.00	\$2,600.00
	Telephone	\$3,200.00	\$2,642.81	\$2,900.00
	Postage & Meter Rent	\$8,360.00	\$9,275.03	\$9,000.00
	Paper gds, supplies etc	\$2,700.00	\$2,970.40	\$2,900.00
	Yard Care	\$2,500.00	\$2,643.95	\$3,200.00
	PD Repairs	\$1,000.00	\$542.28	\$1,000.00
	FD Repairs	\$6,000.00	\$6,387.00	\$3,000.00
	Miscellaneous Repairs	\$3,800.00	\$6,573.98	\$5,000.00
	Water Bill	\$300.00	\$255.00	\$250.00
	Security & Renovations	\$1,000.00	\$1,275.08	\$1,500.00
	Old Town Hall Repairs	\$5,000.00	\$5,000.00	\$5,000.00
	Modular Lease	\$8,280.00	\$8,280.00	\$0.00
	Total	\$65,240.00	\$68,268.05	\$57,850.00
4195	Labor	\$47,149.00	\$32,121.20	\$30,684.00
Cemeteries	Equipment		\$16,606.00	\$16,465.00
	Supplies	\$600.00	\$650.28	\$600.00
	Removal of Stumps/Trees	\$2,500.00		\$1,000.00
	Fence/fountain repairs (2008)	\$1,000.00	\$1,861.21	\$2,000.00
	Electricity for Well & Fountain			\$450.00
	Total	\$51,249.00	\$51,238.69	\$51,199.00
4196	Prop. Liab, Auto & Bond	\$26,500.00	\$24,932.47	\$26,430.00
Insurance	Worker's Comp	\$16,000.00	\$13,657.00	\$12,950.00
	Total	\$42,500.00	\$38,589.47	\$39,380.00

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4197	North Country Council	\$3,677.17	\$3,677.17	\$3,744.81
Advertising & Regional	Lakes Reg. Comm. Coun.	\$0.00	\$0.00	\$0.00
	Humane Society/Dog Off.	\$3,500.00	\$3,500.00	\$3,700.00
	Grafton City Senior Citizen	\$4,200.00	\$4,200.00	\$4,200.00
	Tri City Comm. Action	\$3,800.00	\$3,800.00	\$3,800.00
	Plymouth Reg. Clinic	\$1,000.00	\$1,000.00	\$1,000.00
	CADY	\$500.00	\$500.00	\$500.00
	Mid-State Health Center	\$500.00	\$500.00	\$500.00
	Chamber Dues	\$0.00		\$1,000.00
	CASA	\$300.00	\$300.00	\$300.00
	Total	\$17,477.17	\$17,477.17	\$18,744.81
4199.1	Perambulation	\$100.00	\$0.00	\$100.00
4199	Contingency	\$20,000.00	\$5,009.00	\$20,000.00
4199.3	Charter Trust Fees	\$5,411.00	\$2,596.88	\$7,370.92
Cap. Res. Fees	Mileage, Stamps, Legal Fees			\$622.00
	Total	\$5,411.00	\$2,596.88	\$7,992.92
4210	Chief's Salary	\$62,518.56	\$62,518.56	\$64,518.56
Police	Sergeant /Officer 1 Wages	\$40,800.00	\$41,902.12	\$44,000.00
	Officer 2 Wages	\$39,846.30	\$36,961.49	\$37,525.80
	Officer 3 Wages	\$37,503.70	\$34,385.17	\$37,525.80
	Officer 4 Wages	\$37,503.70	\$35,121.75	\$37,525.80
	Officer 5 Wages	\$0.00	\$0.00	\$36,973.30

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
	Holidays	\$8,000.00	\$5,325.55	\$8,000.00
	Part Time Officers Wages	\$35,568.00	\$37,401.38	\$12,000.00
	Overtime	\$14,000.00	\$8,202.62	\$14,000.00
	Executive Secretary	\$33,342.40	\$33,242.40	\$33,342.00
	Longevity (Exec. Sec/Chief)	\$2,000.00	\$2,000.00	\$2,000.00
	Office, Invest. Amo, Radio	\$13,000.00	\$11,844.54	\$13,000.00
	Fuel	\$17,000.00	\$13,325.98	\$16,000.00
	Cruiser Maintenance	\$6,500.00	\$5,956.16	\$7,500.00
	Telephone	\$8,000.00	\$6,290.83	\$7,000.00
	Dispatch	\$36,633.00	\$36,732.96	\$28,300.00
	Legal/Prosecutor	\$32,000.00	\$32,242.48	\$6,000.00
	Training, Educ, Dues	\$5,000.00	\$4,052.70	\$6,000.00
	Uniforms & Equipment	\$7,500.00	\$7,408.36	\$8,000.00
	Insurance Deductible	\$1,000.00	\$875.00	\$1,000.00
	Janitorial	\$1,500.00	\$1,210.64	\$1,000.00
	Recruitment	\$1,000.00	\$742.00	\$1,000.00
	Total	\$440,215.66	\$417,742.69	\$422,211.26
	Total	\$12,000.00	\$4,327.50	\$12,000.00
4212	Detail			
	Payroll - Full Time	\$153,667.54	\$139,235.88	\$164,313.60
	Call Company	\$64,530.61	\$54,511.42	\$54,194.11
	Weekend Call	\$6,000.00	\$4,625.00	\$6,000.00
	Payroll - Overtime - FT	\$22,914.00	\$7,692.16	\$15,945.14
	Payroll Support Staff	\$21,004.32	\$19,789.12	\$27,493.32
	Payroll Tax Expense	\$9,034.39	\$10,153.72	\$9,362.67
	Payroll Other Expenses	\$3,500.00	\$4,098.91	\$4,000.00
	Payroll - Retirement	\$29,878.85	\$19,180.79	\$34,915.13
	Payroll - Health Ins.	\$67,659.60	\$44,603.20	\$70,199.91
	Postage	\$400.00	\$393.69	\$400.00
4220	Fire Dept.			

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
	Vehicle Fuel	\$10,100.00	\$9,684.40	\$10,000.00
	Chief's Expenses	\$450.00	\$450.00	\$450.00
	Dep. Chief's Expenses	\$1,000.00	\$1,000.00	\$1,000.00
	Health & Safety	\$6,500.00	\$6,500.00	\$6,000.00
	FD Equip & Rescue Sup	\$39,000.00	\$39,683.79	\$39,000.00
	Insurance Deducitions	\$2,000.00	\$2,000.00	\$2,000.00
	A.E.D. /Defibrillator	\$1.00	\$0.00	\$1.00
	Training	\$7,500.00	\$7,405.68	\$7,500.00
	Insurance	\$25,700.00	\$26,474.31	\$27,500.00
	Equipment Maintenance	\$11,000.00	\$14,782.84	\$11,000.00
	Vehicle Maintenance	\$20,000.00	\$20,000.00	\$20,000.00
	Utilities	\$16,500.00	\$17,790.87	\$16,500.00
	Publications	\$1,500.00	\$2,181.64	\$1,500.00
	Supplies	\$1,100.00	\$1,100.00	\$1,100.00
	General Expense	\$1,200.00	\$1,633.60	\$1,200.00
	Audit	\$2,100.00	\$1,800.00	\$2,100.00
	Total - Operating Budget	\$524,240.31	\$456,771.02	\$533,674.88
	Leases (Campton's share)	\$85,263.56		\$85,263.56
	TOC operating budget(58%)and 60% of leases, 2 trucks/ambulance	\$389,322.94	\$389,322.67	\$394,794.99
4220.6	Forest Fires			
	Total	\$1,600.00	\$150.50	\$1,600.00
4220.5	Lakes Region Mutual Fire Aid	\$23,338.68	\$23,338.68	\$24,684.32
	Total	\$23,338.68	\$23,338.68	\$24,684.32

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4290				
Emerg. Mgmt				
	Total	\$100.00	\$0.00	\$100.00
4299				
911	Signs, Posts	\$600.00	\$843.45	\$900.00
	Total	\$600.00	\$843.45	\$900.00
4312				
Highway	Paving Appropriation	\$175,000.00	\$166,336.77	\$175,000.00
	Road Agent's Salary	\$49,366.80	\$49,366.80	\$49,366.80
	Highway Crew Wages	\$89,900.00	\$79,729.53	\$97,600.00
	Telephone & Internet	\$3,000.00	\$4,051.64	\$3,000.00
	Culverts/Supplies	\$7,000.00	\$7,000.00	\$6,000.00
	Gravel	\$40,000.00	\$39,682.33	\$46,000.00
	Leases Backhoe & Trucks	\$48,372.12	\$48,372.12	\$48,372.12
	Equip. Maintenance/Repair	\$32,500.00	\$36,044.60	\$33,500.00
	Fuel	\$34,000.00	\$24,904.87	\$30,000.00
	Sub-Contractors	\$8,000.00	\$6,776.03	\$6,000.00
	Road Sweeping	\$0.00		\$0.00
	Mowing	\$3,000.00	\$2,975.00	\$3,000.00
	Contg. for Weather Damage	\$10,000.00	\$8,805.00	\$2,300.00
	Winter Maintenance	\$175,000.00	\$156,681.64	\$175,000.00
	Total	\$675,138.92	\$630,726.33	\$675,138.92
4312.6				
Hydrants	Campton Village Precinct	\$4,400.00	\$4,400.00	\$4,400.00
	Deer Run Dam	\$400.00	\$400.00	\$400.00
	Total	\$4,800.00	\$4,800.00	\$4,800.00

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4324	Town of Thornton	\$265,256.96	\$220,392.47	\$259,405.00
Solid Waste/	NRRA Meeting			
Recycling	Ply. VIII W & S Dist.	\$100.00	\$100.00	\$100.00
	Total	\$265,356.96	\$220,492.47	\$259,505.00
4324.1	Dues PBSWD	\$3,499.80	\$3,499.80	\$3,170.07
Pemi Baker				
Solid Waste	Total	\$3,499.80	\$3,499.80	\$3,170.07
4415	PB Home Health Agency	\$14,188.50	\$14,188.50	\$14,161.50
Health Agency	Total	\$14,188.50	\$14,188.50	\$14,161.50
4415.1	Health Department	\$1,000.00	\$1,000.00	\$1,000.00
Health Officer	Total	\$1,000.00	\$1,000.00	\$1,000.00
4442	Town Welfare	\$45,000.00	\$33,752.94	\$40,000.00
Direct Asst.	Total	\$45,000.00	\$33,752.94	\$40,000.00
4449	Voices Against			
Task Force	Violence	\$2,000.00	\$2,000.00	\$2,000.00
	Total	\$2,000.00	\$2,000.00	\$2,000.00
4520	P&R Development	\$38,171.00	\$38,026.80	\$41,830.00
Parks & Rec	Total	\$38,171.00	\$38,026.80	\$41,830.00

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4550 Library	Librarian Wages	\$26,512.22	\$26,519.94	\$26,512.22
	Substitute Wages	\$2,400.00	\$2,554.40	\$2,400.00
	Books/Periodicals	\$6,200.00		\$6,200.00
	Office Supplies/Oper. Exp	\$1,000.00		\$1,000.00
	Computer Services	\$1,000.00		\$1,500.00
	Telephone	\$600.00	\$68.22	\$600.00
	Staff Development	\$300.00		\$150.00
	Special Programs	\$1,100.00		\$300.00
	Trustee/Librarian Dues	\$100.00		\$150.00
	New Shelving	\$200.00		\$50.00
	Miscellaneous	\$500.00		\$100.00
	Accountant	\$0.00		\$300.00
	Legal Fees	\$0.00		\$600.00
Difference Paid Out to Trustees		off set by \$540.70 reimb	\$11,200.00	
Total		\$39,912.22	\$40,342.56	\$39,862.22
<hr/>				
4583 Patriotic Purposes	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
	Durant Haley Post	\$600.00	\$600.00	\$600.00
	Old Home Day	\$5,000.00	\$5,000.00	\$5,000.00
	Total	\$5,600.00	\$5,600.00	\$5,600.00
<hr/>				
4611 Conservation	Dues	\$200.00	\$225.00	\$225.00
	PRLAC	\$200.00	\$200.00	\$200.00
	Conference/Educ	\$300.00	\$120.00	\$250.00
	Postage, Public Notices, Printing	\$100.00	\$110.70	\$100.00
	Property Management	\$300.00	\$300.00	\$300.00
	Miscellaneous	\$50.00		\$50.00
	Total	\$1,150.00	\$955.70	\$1,125.00

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4711				
Princ-LTB	Fire Department Sub-Station	\$24,107.80	\$24,107.80	\$24,107.80
LTB	Covered Bridges (Sep. Warrant Art)	\$1,119,250.00	\$79,663.20	\$21,870.00
	Total	\$1,143,357.80	\$103,771.00	\$45,977.80
4711.1				
Betterment	Kati A/Millie's Cir. Betterment	\$17,854.61	\$17,324.33	\$17,140.92
	Total	\$17,854.61	\$17,324.33	\$17,140.92
4721				
Int - LTB	Bridge Bond Int.	\$0.00	\$0.00	\$9,842.00
	Fire Substation Int.	\$7,714.50	\$7,714.50	\$6,750.18
	Total	\$7,714.50	\$7,714.50	\$16,592.18
4723				
Int. on TANS	Interest	\$6,000.00	\$1,427.12	\$6,000.00
	Total	\$6,000.00	\$1,427.12	\$6,000.00
4901/4903				
Capital Outlay	Computer/Hardware/Software	\$11,000.00	\$10,780.28	\$0.00
Equipment & Vehicles	Emergency Radio Equipment	\$0.00	\$0.00	\$11,538.00
	Purchase Cruiser	\$0.00	\$0.00	\$29,500.00
	Cemetery Map Updates	\$0.00	\$0.00	\$800.00
	FD Command Car	\$0.00	\$0.00	\$18,071.00
	Total	\$11,000.00	\$10,780.28	\$59,909.00
Capital Outlay	Renewal of Lease for Modular	\$0.00	\$0.00	\$8,280.00
Buildings	Total	\$0.00	\$0.00	\$8,280.00
Land & Bldg.				

BUDGET FOR 2010

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Acct. #	Department	2009 Budget	2009 Expenditures	2010 Proposed Budget
4915	Heavy Highway Equipment	\$2,500.00	\$2,500.00	\$10,000.00
	Capital Reserves			
	Bridge Maintenance	\$10,000.00	\$10,000.00	\$15,000.00
	Road Reconstruction	\$10,000.00	\$10,000.00	\$10,000.00
	Town Archives	\$5,000.00	\$5,000.00	\$3,450.00
	Municipal Building Fund	\$0.00	\$0.00	\$100,000.00
	Campton Historical Bldg.	\$5,000.00	\$5,000.00	\$5,000.00
	Total	\$32,500.00	\$32,500.00	\$143,450.00
GRAND TOTAL		\$4,084,754.13	\$2,842,780.23	\$3,123,512.28

Campton Old Home Day Committee 1st Annual Report

“Celebrating Our Community”

.....

The Campton Old Home Day Committee would like to thank the entire Campton community for their support over this past year. Without your support, the Campton Old Home Day Committee would not have successfully executed this years Old Home Day on behalf of your community. On Saturday August 8th, 2009 the weather could not have been better. The day began with a slight cold mist covering the grass and there was a chill in the air early that morning, but soon the sun rose and the day became warm.

The day started with a bang right out of the gate at 8:30am with the Campton Community Spirit 5K Fun Walk/Run. This event brought about 75 participants. Dave Moriarty and Heidi Coburn did a great job running this event.

Next on the agenda was the Parade for All Ages. The parade started on the corner of Route 175 and Owl Street in Campton Village, proceeded down through the center of Town, across the dam, and ended at the Campton Elementary School. Grand Marshal, Lester Mitchell, Jr. and wife Rita led the parade in a 1929 Rolls Royce provided by Dennis Prescott and right behind the Grand Marshal was Jr. Joyce and David Labadie, two veterans in our community, who carried our colors. Buddy Thibeault, Heidi Johnson, Jr. Joyce, David Labadie, Carol O'Neil, Michelle Bilodeau, and Terry McCormack did an excellent job running the parade.

The PTO Carnival/Lunch started after the parade at the school. Michelle and Tom Bilodeau headed this event and their expertise led this event to the success line for the Campton Old Home Day Committee. There were about 40 vendors and crafters combined. The PTO offered hamburgers, hot dogs, pizza, popcorn, drinks, and many others items that would fill your belly so you could go use the bounce houses. Craig Keeney and Charlie Wheeler, both Selectmen, graciously volunteered for the dunk tank. Jim Aguiar arranged the musicians during the carnival which included locals Kevin Kirrane and James Tyrrell. Betsy Bolan made it back just in time to be put to work selling t-shirts and dinner tickets at the carnival. We are glad she “survived”!

At the same time, with over 200 people throughout the day, the Campton Historical Society had an open house complete with an ice cream social with all the toppings. This event was headed by Paul Yelle and Cindy Labadie. Paul did a fabulous job arranging local crafters to show off their work and also ran a photo contest. Two bus tours ran that day visiting the numerous historical sites in our town. Thank you to both Susan Bowie and Reed Harrigan for volunteering to drive the buses.

At 1:00pm it was time to round up a crew to play softball on the upper field at the school. This event was headed by Jr. Joyce. Experienced bookkeepers, Dede Joyce and Terry McCormack kept the some 35 people in their batting order and kept the “fun” score. Ages ranged from 11 to 65! What a success!

To end the night was the Dinner/Dance up at the Waterville Estates Community Center. Ray Mardin and his band the “Kountry Express” rocked the entire place and kept the adults dancing while the Campton A+ sponsored a wonderful program downstairs for the kids. Carolee Miot and Lisa Ash jumped right in to run the A+ program for the kids that night. Thank you to both the Waterville Valley Region Chamber of Commerce and Visitors Center, and the Waterville Estates Community Center for all of their help and support to make this day possible. Chris Bolan

Campton Old Home Day Committee 1st Annual Report

“Celebrating Our Community”

.....

graciously agreed to sell the dinner tickets at the Chamber and the Waterville Estates Village Commissioners donated the hall for this event. Thank you both!

Most of all, a special thank you needs to go out to all of the local businesses and individuals that supported this event by either volunteering their time or by placing an ad in our booklet. This allowed us to mail a keepsake booklet to each and every postal patron in Campton. If you happened to miss it this year, please mark your calendar now for 2010. The committee is already in full gear planning to make this year a better one. The date has been set for Saturday, July 31, 2010. Thank you again for all of your support. This truly is a great community to live in and play.

Sincerely,
The Campton Old Home Day Committee

1967



1860 Hearse Drawn by Team Owned and Driven by Harold Avery, Jr.

2009



Pictured are Driver and Pair Owner, Wesley H. Avery, Passenger, Linda Fraser, and the pair of horses are Leroy & King.

Campton Old Home Day Account

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INCOME	AMOUNT
Town of Campton - Appropriation	\$5,000.00
Advertising	\$3,390.00
Dinner/Dance Tickets	\$2,040.00
Race - Entry Fees	\$1,290.00
T-Shirts	\$384.00
50/50 Raffle	\$151.00
Donation	\$32.00
Interest	\$4.87
Total Income:	\$12,291.87

EXPENSE

Engraving Awards & Gifts	\$120.00
Postmaster, Campton	\$464.77
Granite State Race	\$800.00
Engraving Awards & Gifts	\$338.00
Evergreen Embroidery	\$312.50
True Colors Print & Design	\$2,444.45
Heidi Johnson	\$65.36
Hannah Joyce	\$79.20
Ray Mardin	\$100.00
Heidi Coburn	\$88.80
Belmont High School Band	\$500.00
Evergreen Embroidery	\$351.00
Maple Ridge Septic Service	\$115.00
David Prescott	\$200.00
Robertson Transit	\$100.00
Brian Thibeault	\$49.65
Waterville Estates Village District	\$1,836.00
Brian Thibeault	\$16.41
Total Expense:	\$7,981.14

Balance on Hand **\$4,310.73**

Mary E Durgin, Treasurer

CAMPTON POLICE DEPARTMENT YEAR END REPORT - 2009

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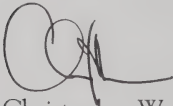
To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2009.

This is the eleventh such report that I have submitted as your Police Chief and on behalf of our staff, we remain pleased to have your continued support. During the year, Officers Camden Elliott and Colby Morrison attended and successfully completed the Police Academy. Campton's own "Survivor", Betsy Bolan left the agency and we hired Kevin Foss, a recent PSU graduate and Marine Patrol officer. The department concluded its contract with the Plymouth Court Jurisdictional Association, enabling Officer Foss to work full-time, as well as limit the dependence on part-time officers. I have taken on prosecution duties. These changes have resulted in a net savings of approximately \$12,500 on the bottom line, without negatively impacting the level of service to the community.

In 2009, the Campton PD responded to and subsequently investigated 61 felony-level offenses, which is an increase from last year. These offenses included two armed robberies, several sex crimes, burglaries, and aggravated assaults. Reviews of these offenses indicate that the average amount of time spent on investigating felonies is 14 hours, for a total of 854 hours. During the same period, the department responded to 395 misdemeanor offenses, up 24%. These offenses include thefts, assaults, DUIs, stalking, vandalism, drug offenses, resisting arrest, and others. The average amount of investigatory time for a misdemeanor is 3.5 hours for a total of 1382.5 hours. According to Plymouth Dispatch, there were a total of 4,493 calls for service and 46 vehicle collisions during the year, which shows a large decrease from the prior year total of 79. Officers stopping motorists for various moving and registration violations issued citations 11% of the time.

In conclusion, it goes without saying that your police department has been very active in providing for a safe and secure place to live, work and play. Please join me as I applaud their efforts and wish for all a safe 2010. Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,



Christopher Warn
Chief of Police

CAMPTON-THORNTON FIRE/RESCUE
CHIEF'S REPORT FOR 2009
.....

We applied for a grant from Meredith Village Savings Bank toward the purchase of an automated CPR machine. We were pleased to receive a grant for \$5,000. from them. The Firefighters Association started a fund raising campaign to raise the remaining \$10,000. needed to purchase such a machine. We meet our goal of \$15,000. in November, thanks to the many contributions of the citizens of the communities we serve. We have purchased a Zoll Autopulse Machine and it is now in service on the Ambulance.

The Firefighters and EMT'S have been taking classes to better their skills and be prepared for many types of emergencies.

The department is always looking for call firefighters and emergency medical technicians who wish to serve their community. It takes many hours of training before you can be certified as a firefighter or emergency medical technician. If you are able to make a commitment to training, stop in and pick up an application.

We have an explorer post for boys and girls between the ages of 14 - 18 years old who may be interested in becoming a member of the Fire and EMS community. Applications may be picked up at the fire station.

It is also very important to have your 911 address posted near the road in a highly visible area to be seen day or night.

The department is appreciative of the support you have given the firefighters and EMT's and look forward to another year of serving.

Respectfully,
David E. Tobine
Fire Chief

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - 2009**

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Beginning Balance - January 1, 2009

Checking	\$ 64,044.81
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Receipts

Interest Income	126.67
Inspection Income	450.00
Other Income	70.00
Appropriations	524,240.31
Grants	13,757.00
	538,643.98

Disbursements

Commissioners (2009 Budget)	447,602.06
Commissioners (Encumbered 2008)	7,904.00
Commissioners (Encumbered 2009)	9,168.96
Commissioners (Reimbursement to towns)	54,542.28
Grants	13,757.00
	532,974.30

Ending Balance - December 31, 2009

Checking	69,714.49
Encumbered Funds 2009	9,168.96
	\$ 78,883.45

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS**

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income Community Guaranty Savings Bank	126.67	126.67
3401.11	Inspection Income		450.00
3401.12	Other Income Amira Mutual Casinghino Law Office Lexis Nexis Metropolitan Reporting Progressive Casualty Regan & Spencer	15.00 10.00 15.00 10.00 15.00 5.00	70.00
3401.90	Appropriation Town of Campton Town of Thornton Town of Ellsworth	304,059.38 199,211.32 20,969.61	524,240.31
3425.00	Grant FEMA State of New Hampshire	12,490.00 1,267.00	13,757.00
			538,643.98

AMBULANCE REVENUE

3401.15	Ambulance	104,660.45	104,660.45
			104,660.45

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF PAYMENTS**

.....

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.70	Publications	2,181.64
4220.80	Supplies	1,100.00
4220.90	General Expense	1,633.60
4220.92	Audit	1,800.00
		<u>532,974.30</u>

AMBULANCE DISBURSEMENTS

4228.00	Ambulance Inc. Collection Fee	9,516.05
4229.00	Ambulance Revenue Paid to Towns	88,419.71
		<u>97,935.76</u>

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF PAYMENTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	7,904.00
2201.00	Payable to Towns	54,542.28
3425.00	Grant	13,757.00
4220.00	Payroll - Full Time	139,235.88
4220-01	Payroll - Call Company	54,511.42
4220.02	Payroll - Weekend Call	4,625.00
4220.03	Payroll - Overtime Full Time	7,692.16
4220.05	Payroll - Support Staff	19,789.12
4220.06	Payroll Tax Expense	10,153.72
4220.07	Payroll Other Expense	4,098.91
4220.08	Payroll - Retirement	19,180.79
4220.09	Payroll - Health Insurance	44,603.20
4220.10	Postage	393.69
4220.11	Vehicle Fuel	9,684.40
4220.12	Chief's Expenses	450.00
4220.13	Deputy Chief Expenses	1,000.00
4220.14	Health & Safety	6,500.00
4220.15	F.D. Equipment & Rescue Supply	39,683.79
4220.17	Insurance Deductions	2,000.00
4220.18	A.E.D. / Defibrillator	-
4220.20	Training	7,405.68
4220.30	Insurance	26,474.31
4220.40	Equipment Maintenance	14,782.84
4220.50	Vehicle Maintenance	20,000.00
4220.60	Utilities	17,790.87

CAMPTON-THORNTON FIRE COMMISSIONERS
2009 REPORT

.....

The Campton-Thornton Fire Department had another successful year. With overall calls being down, it was still a busy year. The First Responders serving Campton, Thornton and Ellsworth continue to grow with the pursuance of education and support from the community. The department was down one full-time employee this year. The call company stepped up and covered the position seamlessly, making it another positive growth year for the ambulance service.

The Commission would like to thank all the members of the department for your serious commitment to the community. Also, thanks to the Ladies Auxiliary for their efforts, both in back up support and fundraising. A special Thank You to Chief Tobine for his continued pursuit of grants. These grants have allowed the Department to achieve the purchase of safety equipment without the financial burden on the tax payer. A special Thank You to Meredith Village Savings Bank for your help in purchasing a Zoll Auto-pulse Life Support device.

Respectfully submitted,

*Dan Morel
Niles Downing
Todd Baldwin
Jim Demeritt
Richard Ghiel*

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

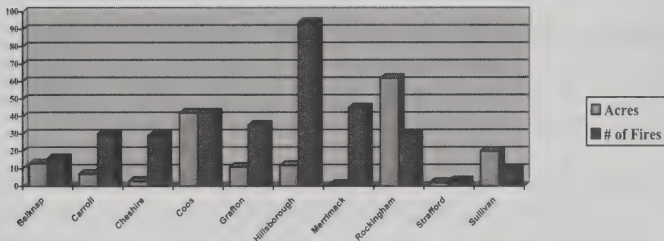
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

	Total Fires	Total Acres
Arson	4	2009 334
Debris	184	2008 455
Campfire	18	2007 437
Children	12	2006 500
Smoking	15	2005 546
Railroad	5	
Equipment	5	
Lightning	0	
Misc.*	91	

*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

2009 REPORT OF THE
TRANSFER STATION & RECYCLING CENTER
.....

During 2009, the Transfer Station received 1582 tons of municipal solid waste. We also received 565 tons of construction debris. Please call the Transfer Station before starting any project that will generate construction debris.

Recycling market values in 2009 were weak for most of the year. They did climb slowly in the last three months which I like to see because it would be less likely to crash again.

RECYCLING BREAKDOWN IS AS FOLLOWS:

	<u>2008</u>	<u>2009</u>
Cardboard	101 tons	101 tons
Mixed Paper	83 tons	123 tons
Glass	113 tons	127 tons
Aluminum Cans	10 tons	8 tons
Tin Cans	16 tons	36 tons
Plastic	19 tons	21 tons
Textiles	17 tons	22 tons
Waste Oil	1430 gallons	725 gallons
Automotive Batteries	206 units	145 units
Scrap Metal	169 tons	157 tons
Electronics	11 tons	24 tons

Even though markets were weak it is still very important to recycle. It also has a significant impact on costs to you as taxpayers. In 2010 I would ask that you keep that in mind. We all can do better! Every little piece of paper that goes in to the compactor instead of the recycling building makes a difference!

We want to hear from you even if it is bad. Every suggestion or comment is important to us. Please email us at: cttransfer@mail.com or call us at 726-7713.

I would like to thank the crew, Gary Moulton, Donald Howe, Luigi Zanellato, and Kevin McGuire.

Respectfully Submitted,

David C. Hilliard, Manager

CAMPTON HIGHWAY DEPARTMENT

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This has been another very busy year for the Highway Department. Last years winter proved to be very busy and left us a plenty of snow to clean up. I am proud to say that even with all the work we had to do last year, for the fourth year in a row, we were able to stay under budget.

The highway department paved Hodgeman Hill Road last year. This road needed an extensive amount of work which included reclaiming the old pavement, ditching, replacing all of the culverts, and a lot of issues with the underground wiring.

The highway department was able to do an extensive amount of ditching this summer which will help with the mud issue we have had in previous springs. We plan to do a lot more ditching and brush cutting this summer as well.

I would like to thank the residents of Campton for showing their support and re-electing me for another 3 years. I am very proud to have this job and look forward to serving this community to the best of my ability. I would also like to thank everyone at the town hall, Ann-Marie Foote, the Selectman, the subcontractors, and my help at the highway department for making my 4th year a memorable one.

In conclusion, if anyone needs anything, please feel free to call me at the highway department (726-3064) on the cell phone at (254-4557) or at home (726-7281) anytime and I will be glad to help you.

Respectfully Submitted

**Robert (Butch) Bain
Town of Campton Road Agent**

CAMPTON HISTORICAL SOCIETY 2009

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Campton Historical Society



Your historical society continued its active mission during 2009. That mission is to preserve the community's heritage through acquisitions of all types, to preserve significant historic structures and sites, and to serve as an educational resource in many ways.

In cooperation with the New Hampshire Humanities Council and our 7 local business sponsors, we presented 10 monthly programs that are open to the public. Two of these were our popular "Pot Luck and a Movie" night. Our 4th annual Spring Music and supper event was an entertaining and delicious fund raiser. We had a Flag Day exhibit in the summer. And we held our first ever sing-along and cookie swap in December. We were very pleased to be able to blend our former Heritage Day into the wonderful town wide Old Home Day Celebration. We continue to work with the Campton Elementary School.

All of this takes many dedicated volunteers, to whom we are grateful. But, we need your continued and increased support in many areas. Our Oral History initiative needs people to conduct interviews with those many knowledgeable residents with stories to tell. Our Docent program needs more volunteers who can donate a few hours on Saturdays in the summer to keep the society open to visitors, and to coordinate this schedule. Our Work Days can always use painters, leaf rakers, cleaners, window washers, mowers, etc. And we need your continued support through memberships.

Our artifact and paper files continue to grow. But, we never have enough to answer the inquiries we receive through the internet. We know that there are many family histories, and Campton artifacts out there in the closets, attics, and bureau drawers around town. Take some time to find some of these to donate or lend to our cause. We need your help.

Check out our web site at www.camptonhistorical.org. There you will find a description of our programs and events. And study our 20 historic site markers with descriptive brochures. Click on links to various other sites of historic interest. And view images from some past events. Get Involved with Campton Historical Society. You'll love it!

Contact any of our Board Members, send us an e-mail to flagman13@roadrunner.com, or write to P.O. Box 1110 in Campton. Thanks for your continuing interest and support.

**CAMPTON PUBLIC LIBRARY
ANNUAL REPORT 2009**

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**LIBRARY HOURS
TUES. - FRI, 3PM - 9PM
SAT. 9AM - 4PM**

IN 2009 OUR LIBRARY CONTINUED TO GROW. NEW PATRONS THIS YEAR NOW TOTAL 714. OVER 400 NEW AND DONATED BOOKS, 38 NEW AND DONATED MOVIES, AND 15 AUDIO BOOKS WERE ADDED THIS YEAR. THANK YOU TO ALL OUR DONORS.

SUMMER PROGRAM ATTENDEES WERE ENTERTAINED BY STORYTELLERS, SIMON BROOKS AND ANGELA KLINGER, AS WELL AS CHILDREN'S AUTHOR ,TABITHA JEAN D'AGATA AND CHOREOGRAPHER, PAULA V. JOHNSON

OUR WONDERFUL WINTER PROGRAM ON THE FRENCH IMPRESSIONISTS ON DVD, DONATED BY MS. ANNE MCCOY HAD A NUMBER OF OUR PATRONS ENJOYING MONET, MANET, RENOIR, VAN GOGH AND OTHERS OVER THE SIX WEEK COURSE. THANK YOU MS. MCCOY.

JUST ARRIVED IN DECEMBER WERE TWO BEAUTIFUL SOLID OAK BOOKCASES AND A SOLID OAK RECEPTION DESK MADE FOR US BY THE TALENTED CRAFTSMEN AT GRANITE -COR OF CONCORD, NH , THE PRISON WORKSHOP. OUR THANKS GO OUT TO THEM.

THE BOARD OF TRUSTEES WAS JOINED BY SHELLEY THOMPSON REPLACING ISABEL BARACH. THE LIBRARY THANKS MS. BARACH FOR ALL HER TIME AND EFFORT.

**TRUSTEES: MARTHA AGUIAR, DIANNE MORRISON,
SHELLEY THOMPSON**

LIBRARY DIRECTOR: FREDERIC JOHNSON

CAMPTON RECREATION DEPARTMENT ANNUAL REPORT 2009



The Campton Parks and Recreation Department is proud to have brought another year of programming geared at promoting a healthy lifestyle for both body and mind so that we can continue to build a strong recreational department for our residents of all ages. This goal continues to push us to offer the best programming possible as we move into the New Year. What follows is a short overview of some of the programs we were able to offer this year.

Our summer enrichment program seemed to offer something for everyone. Children in grades 1-4 participated in educationally linked activities while on campus, and through partnerships, in which transportation and resources were shared to defray ever rising costs, were able to explore and utilize the wealth of local attractions that make our area noteworthy. Middle School students developed their leadership skills in our multi dimensional Service Learning Program. Students fostered friendships, and social skills while engaged in typical summer camp activities, as well as participating in our Counselor in Training program where they improved their leadership skills as they supported our staff by working with the younger campers. In addition, these middle schoolers worked on Service Learning projects to benefit our entire community. They were charged with finding a need in our community and finding a way to meet that need. Students brainstormed, problem solved, surveyed needs, wrote letters, learned to compromise with other members and members of the community. In addition, students met with the Planning Board where they developed their public speaking skills as they pitched their ideas, and raised funds all to bring us a new Welcome to Campton sign. Our local garden club supported our project in many ways and a thank you goes to Carol Lenahan, who has been instrumental in the various developmental stages of our new sign. Our summer experience culminated when the youth of all age groups embraced the idea of serving others as they planned and executed a tri town family night event at Fox Park.

In addition to programming for our youth, we have also made strides to reach out to our adult population with programs in gardening, hiking, kickball, exercise, and our newest program- volleyball. Included in our commitment to adults is a focus on lifelong learning. In supporting our parents who need time to learn, we partner with other agencies and we provide childcare so that parents can attend workshops geared toward providing them with parenting strategies.

In order for Campton Recreation and A+ to continue to bring creative programming and resources to our community, we continue to write for grants and seek out partnerships. The grants that we have won have brought us extended camp hours for working parents at no additional charge (thank you NH COOP), service learning programs, family nights at our afterschool program, and junior golf workshops to which we owe our success to Owl's Nest Golf Course and its staff. Our partnership with Waterville Estates has allowed us to provide our youth with swimming opportunities, and exposure to Shakespearian Theater.

Once again the growth and success of this department is a credit to the community it serves. The number of individuals and businesses who have supported the goals of this department is too great to list. And a hundred thank you's does not suffice. I can't say thank you enough to our part time support staffers for their dedication and commitment to meeting the recreational needs of our community. And of course, our Recreational Board chaired by Amy Dennis and our Campton Board of Selectman are supportive, creative and the reason why our department has such a solid foundation. Furthermore, Campton Elementary School's administration and staff have been exceptionally supportive and have helped to bridge the efforts to create unity in our programming.

Finally, I would like to thank Lisa Ash for the many ways in which she has guided, partnered with and mentored this program. She has given of herself beyond expectation.

Respectfully submitted,

Carolee Miot
Director of Parks and Recreation

CAMPTON GARDEN CLUB - 2009

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The Campton Garden Club continues with its mission of beautifying the Town of Campton through municipal landscaping projects.

The Club's main project this year was the restoration of the old 1908 watering trough at the intersection of Route 175N and Mad River Road. Undeterred by many obvious attempts over the years to leakproof the reservoir, we spent months researching alternatives and product sources to come up with a solution. In the end a pliable rubber pond liner secured by metal bands and masonry screws solved the leak issue; a new submersible pump assembly and a custom-designed decorative spigot circulates water from the reservoir through the spigot and back. In operation from May until November, the trough is presently drained of water and the pump has been removed; a cover buttons everything up from winter's snow and salt; however, with the change of seasons, the garden will be blooming and the water spilling into the pool below. We now have Campton's version of a central Town 'monument and fountain'! How good is that?

Thank you to the following individuals, businesses, & organizations for their immeasurable assistance to complete the trough project: Allen Tailby, Gary Walker, Mort Donahue, Sunny Grange B&B, and the Campton Fire Department. Special thanks to the officers and members of the Campton Village Precinct for their encouragement and support, as well as the many donors who continue to contribute to our stated mission.

In August we were very proud to participate in Campton's Old Home Day parade with our float entry pulled by Wes Avery's team of beautiful horses. Replicating the Bridge at Campton Dam, the float sported authentic-looking post lights and Club members 'watering' actual window boxes! Club members worked for months on the design and implementation. It was a very memorable, rewarding day for all involved.

To help support our projects, we once again held our annual fundraising event, the Campton Garden Club plant/bake sale on Memorial Day weekend in space generously provided by the Northway Bank. We thank the countless individuals and local businesses for their donations of plants and baked goods to make this event more successful each year!

Our dedicated group continues to maintain the Bridge garden and flower boxes, tubs/planters at the post office and Chamber, lilacs/wildflower garden at Exit 28, and the watering trough garden.

The Campton Garden Club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton. Please visit our web page at www.WatervilleValleyRegion.com and click on "Community Organizations & Education" in the Member Directory. Our email address is peaseporridgehot@roadrunner.com, telephone 726-1776. We usually meet the first Tuesday evening of every month, beginning in March. Please join us!

Respectfully submitted,
Carol Lenahan, President
CAMPTON GARDEN CLUB

CADY ANNUAL REPORT for Town of Campton - 2009

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On behalf of our coalition, I would like to express our deep appreciation to members of the Campton Selectboard and the citizens of Campton for your 2009 appropriation. While most people were concerned about job security and their mortgages in 2009, those of us in the substance abuse prevention field were concerned about how the troubled economy would impact the health and well being of our communities. After all, research shows that extreme stress can have a major impact on mental health and substance use disorders. That's why at CADY, in 2009 we stepped up our efforts to prevent drug abuse, expand programs, and build even stronger partnerships throughout our Pemi-Baker communities, with the over-arching goal of protecting what we value most: our children.

Every day hundreds of local youth make a choice—a choice to use, or not use, harmful substances. The reality is—there are no walls long enough, or high enough, to keep illegal drugs out of our country and communities. Campton citizens clearly understand that substance abuse is a serious health and safety risk for our children and communities and that there is one cost effective solution to this big problem—Prevention!

CADY's mission is to help our youth make healthy and safe choices by working with communities and schools to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures. We serve the town of Campton and the Campton and Pemi-Baker Regional School Districts in various capacities with a focus on comprehensive, outcome-based prevention including environmental prevention strategies and evidence-based programs (please note: numbers following each program indicate numbers served from town of Campton). Free community education programs and activities provided by CADY include: administration of bi-annual youth assessment (Teen Assessment Project Survey—141in 2009) at Plymouth Regional High School and community assessments; convening stakeholders in regional prevention councils; developing comprehensive media campaigns, including the weekly CADY Corner column in the Record Enterprise; hosting parenting workshops focused on strengthening family bonds; providing chem.-free school- and community-based activity programs for youth that promote resiliency including the Launch Youth Entrepreneurship Program with paid summer employment (6); sponsorship of the Thriving in the Middle School Annual Youth Leadership Conference (15); Dare to Be You and Guiding Good Choices parenting empowerment series (6); and accepting referrals to CADY Restorative Justice (3), this community-based juvenile justice program served 19 youth and families in 2009 and remains the sole court diversion program for the Plymouth District Court.

Major coalition accomplishments in 2009 include: receiving the Plymouth State University Campus Compact Partner Award recognizing CADY for our extensive community collaborations; publishing of the Southern Grafton County Databook (to access, please go to www.cadyinc.org); participation in the Carsey Institute study: "Navigating the Teen Years: Promise and Peril for Northern New Hampshire Youth" recognizing Newfound and Plymouth Regional High Schools for significant risk reduction and data outcomes; expansion of our media campaign by retooling and updating the CADY website with multi-dimensional functions; sponsorship of three full-page Halt the Harm newspaper advertorials in the Record Enterprise, launching of our Prescription Drug campaign "NOT What the Doctor Ordered" in collaboration with local police departments and Mid-State Health Center; submission of prevention articles to school newsletters; three fundraisers sponsored by Plymouth Congregational Church and SKUUF, our LAUNCH Youth Entrepreneurs won 1st place in the Common Man "Festival of Trees" and received a grand prize valued at \$2000 from the Common Man Inn; implementation of our first Annual Appeal Campaign; recognition of our volunteers for giving 5005 hours of service; new programs/initiatives include the development of "Think About It: You and the Law" presentation for students on the real-world consequences of breaking the law; three Webcast Lunch-n-Learn series were introduced to Pemi-Baker and Newfound regions. Finally, a major statewide policy initiative was spearheaded by CADY. Our signature program, Project Monitor, anonymous tip line was adopted as a statewide environmental prevention strategy by the NH Bureau of Drug and Alcohol Services, the Bureau of Liquor Enforcement and 2-1-1 New Hampshire. By calling 2-1-1 and sharing information about possible underage alcohol gatherings, Project Monitor Under 21 will prevent a potentially harmful situation from happening before it occurs. Please help us spread the word about this new tool because "a call to 2-1-1 may prevent a call to 9-1-1." This new project is covered 24/7 by trained dispatchers and will eliminate fragmentation caused by multiple telephone numbers across the state, improve data collection, and better serve our communities. Overall, I am pleased to report that CADY has touched hundreds of youth and thousands of lives via direct service programs and outreach in 2009.

Thank you Campton for investing in the future of our youth!
Sincerely,
Deb Naro
Executive Director

PEMI-BAKER HOME HEALTH & HOSPICE

REPORT - 2009

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Mission Statement: At Pemi-Baker Home Health & Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.

Pemi-Baker Home Health & Hospice/Wellness & Aquatic Center has been providing health care services for forty-two years, working collaboratively to meet the healthcare needs of the community. The organization offers a full continuum of high quality healthcare and wellness within its financial resources to optimize health for all, through Wellness, Outpatient Rehab, Homecare, and Hospice programs.

Services that we provide to the people and families in the town of Campton are a safety net and this is a time they are needed the most. They include:

Hospice - *A philosophy of care that accepts death as the final stage of life with the goal of enabling patients to manage symptoms so that their last days may be spent with dignity and quality, surrounded by their loved ones. It is the care of the whole person and focuses on the quality rather than length of life.*

Homecare - *There is no place like home and most people want to stay at home as they age or recover from an illness, injury, or surgery. People want choice and control over their everyday decisions and healthcare decisions are no exception. Includes: Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Intravenous Infusion.*

Community Outreach Programs - *Clinics for immunization, blood pressure monitoring, foot care and health education programs, home safety assessments, and wellness program.*

Outpatient Therapy -

◆ **Physical Therapy** (*therapeutic exercise, aquatic therapy, manual therapy techniques, therapeutic activities, gait training, massage, neuromuscular re-education, ultrasound, iontophoresis, electrical stimulation & wheelchair management*)

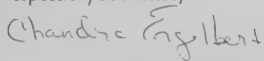
◆ **Wellness Programs** - *Investment in wellness is an investment in health and wellbeing. Promotion of wellness optimizes health, productivity and a sense of wellbeing.*

INITIATIVES in 2009 include:

- ★ Bereavement Program to provide support for families who have lost a loved one
- ★ Hospice Volunteer Training over a six week period with ten participants.
 - Hospice Volunteers provided many hours of service to patients and their families
- ★ Hosted flu clinics in October for community residents.
- ★ Held the Annual Hospice Memorial service on September 13, 2009 at the Church of The Holy Spirit in Plymouth.
- ★ Free Clinics at the Plymouth Regional Senior Center for community members
 - Foot Clinics to groom toenails and recommendations to physicians if necessary.
 - BP Clinics
- ★ Wellness Promotion
 - Women's Wellness Day on May 9, 2009
 - Collaborated with PSU, Mid-State Health, Spere Memorial Hospital, and Sound Advice to offer a Wellness Fair for the Community October 24, 2009

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Chandra Engelbert, RN, BSN, MBA
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2009

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Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 203 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 63 Campton residents were assisted by ServiceLink:

- Older adults from Campton enjoyed 3,824 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,668 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 2,562 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 199 visits with a trained outreach worker and 214 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 2,700.50 hours of volunteer service.

The cost to provide Council services for Campton residents in 2009 was \$106,588.27.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2009 REPORT

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UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.

Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2009 REPORT

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A \$30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: <http://extension.unh.edu> for up-to-date information.

NORTH COUNTRY COUNCIL ANNUAL REPORT 2009

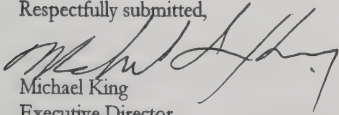
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This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King
Executive Director

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2009 REPORT

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The Chamber's 37th year representing the businesses of our region has been our most challenging one. With the economic downturn well into it's second year, the times require that the Chamber of Commerce and all of its Member businesses to examine closely every aspect of operations, services and programs; to "reinvent" our plan to accommodate the changing trends and technology.

The Board of Trustees, over the course of the last year, has made a detailed analysis of every aspect of our operations. Paying close attention to the revenue and expense history, growth or decline over the last six years, and most importantly, assessing the VALUE of each service to the local businesses and your community. The focus quickly turned to the viability of the Exit 28 Visitor Information Center and a Taskforce was established in March 2009.

Visitor Information Center (VIC): Significant points the VIC Taskforce has brought to light:

- The Visitor Center, with more than six signs posted on Interstate 93, continues to be a popular stop for tourists heading up and down the Interstate with over 30,000 visits in 2009
- The VIC, historically open 7 days a week, 9-5, also provides both regional residents and visitors with many services such as free Internet Access, Forest information and Parking Passes, Hunting/ Fishing licenses, ATV/Snowmobile registrations and as a Copy/Fax Center.
- The cost of operating the VIC (only one facet of the Chamber's efforts to "serve, educate and promote") at this level, is approximately \$60,000, greater than the sum total of all Membership dues collected by the Chamber.
- Making referrals, providing information and distributing brochures, along with the services mentioned above, provides little or no revenue to offset these costs.
- Since 1995, the Chamber, which also has our office in the VIC, has leased out portions of the Center to various businesses; that has made at least a small "dent" in helping to keep the VIC in operation.

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2009 REPORT

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In 2010, the WVRCC Board of Trustees, assisted by the VIC Taskforce, Membership & Fundraising Committees and other Volunteer Leaders, will continue to pursue fiscally responsible solutions regarding all of the services the Chamber provides to the region, including but not limited to – the VIC and its services, Hometown Guide Book, New Hampshire Central Magazine, Chamber News & Views, our newly designed Website www.NHChamber.com , broadcast alerts, business education such as the “Central NH Economic Forecast Luncheon” and “Social Media – Impact on Business”, free business promotions such as the 2010 Gateway Discount Card...the list goes on and on.

Yes, I am proud that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

Our mission remains constant: to serve, educate and promote our 220 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 21 businesses that joined our association in 2009.

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,

*Christopher J. Bolan,
WVRCC President/CEO*

PEMI-BAKER SOLID WASTE DISTRICT 2009 ANNUAL REPORT

.....

Robert Berti, Chairman
Harvey Paquin, Vice-Chairman
Tim Kingston, Treasurer

PO Box 500
Waterville Valley, NH 03215
(603) 838-6822

2009 Annual Report

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman
Pemi-Baker Solid Waste District

EXECUTIVE COUNCILOR 2009 REPORT

.....

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to:
www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to:
<http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

CAMPTON VILLAGE PRECINCT OFFICERS

2009

MODERATOR:

Frank Cocchiarella

Term Expires 2010

COMMISSIONERS:

Gary W. Benedix

Term Expires 2011

Ronald W. Landry

Term Expires 2012

John Whitney

Term Expires 2010

CLERK:

David Gyger

Term Expires 2011

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2012

TREASURER:

John Pierce

Term Expires 2012

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2010

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 21, 2010 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Superintendent for three years and Moderator for one year.

Article 2: To see if the Precinct will vote to raise and appropriate the sum of Two Million Fifty Thousand Dollars (\$2,050,000) for the {design} and construction of Phases 1 and 2 of the Precinct's water project,

Phase 1 to consist of:

Construct 4,700 linear feet of 12 inch diameter water main transmission loop on a new alignment from the existing water main and wells off Vintinner Road east to Route 175, crossing the Mad River, and north to the Campton Elementary School. Replace the existing 6 inch diameter asbestos concrete and cast iron water main from the Campton Elementary School to the Winter Brook blow-off with 3000 linear feet of 12 inch diameter water main.

Phase 2 to consist of:

Replace the 10 inch diameter asbestos concrete water main and cast iron water main along Mad River Road to the existing water storage tank with a 12 inch diameter water main: One Million Dollars (1,000,000) of such to be raised by the issuance of bonds or notes under and in compliance with the terms of the Municipal Finance Act, RSA 33, and the balance to come from available federal, state or other grants or aid and to issue, negotiate and deliver such bonds or notes and determine the interest thereon, the maturity thereof and the other terms and conditions thereof; and to take any other action relative thereto. (Two Thirds Ballot Vote Required)

The Commissioners recommend this article.

CAMPTON VILLAGE PRECINCT

.....

Article 3: To see if the voters will vote to raise and appropriate an Operating Budget of **\$164251** with **\$134,189** to come from the Water Departments rates and charges.

The Commissioners recommend this article.

Article 4: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2010 and to be paid there from.

Article 5: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

Article 6: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 7: To transact any other business that may legally come before said meeting.

Given under our hands this 28th day of January, 2010.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2009 BUDGET	YTD 2009 ACTUAL	2010
PRECINCT TAXES	\$ 25,400	\$ 25,556.34	\$ 26,058
NH-BPT	\$ 78	\$ -	\$ -
CAPITAL SIDEWALKS			\$ 4,000
CAPITAL BRIDGE			
INTEREST	\$ 4.00	\$ 4.39	\$ 4.00
<u>TOTAL INCOME</u>	<u>\$ 25,482.17</u>	<u>\$ 25,560.73</u>	<u>\$ 30,062</u>
<u>EXPENSES</u>			
STREET LIGHTS	\$ 14,000	\$ 13,521.53	\$ 14,000
BRIDGE LIGHTING CAPITAL RES	\$ 250	\$ 250.00	\$ 250
INSURANCE	\$ 1,300	\$ 1,015.53	\$ 1,200
OFFICERS SALARIES	\$ 1,075	\$ 1,075.00	\$ 1,075
CHRISTMAS LIGHTS	\$ 500	\$ 448.74	\$ 500
LEGAL & AUDIT	\$ 3,000	\$ 7,000.00	\$ 2,000
MISCELLANEOUS	\$ 607	\$ 611.66	\$ 787
PLOWING	\$ 2,000	\$ 150.00	\$ 1,500
SIDEWALKS REPAIRS		\$ 350.00	\$ 6,000
SIDEWALKS CAPITAL RES	\$ 1,750	\$ 1,750.00	\$ 1,750
CONTINGENCY	\$ 500	\$ 35.00	\$ 500
EDUCATION	\$ 500	\$ -	\$ 500
<u>TOTAL EXPENSES</u>	<u>\$ 25,482.00</u>	<u>\$ 26,207.46</u>	<u>\$ 30,062</u>

Cash on hand 12/31/09 \$ 25647.66

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2009 BUDGET	YTD 2009 ACTUAL	2010
GRANTS	\$ 14,029	\$ 14,029	\$ 13,549
WATER FEES & USAGE	\$ 95,000	\$ 88,216	\$ 90,000
FIRE PROTECTION	\$ 4,700	\$ 4,700	\$ 4,700
IMPACT FEES	\$ 930	\$ 480	\$ 930
INTEREST INCOME	\$ 10	\$ 13	\$ 10
CAPITAL FUNDS		\$ 25,000	\$ 25,000
<u>TOTAL INCOME</u>	\$ 114,669	\$ 132,437	\$ 134,189
<u>EXPENSES</u>			
BANK CHARGES	\$20	\$20	\$ 20
CHEMICALS	\$2,500	\$2,162	\$ 2,300
INSURANCE	\$1,200	\$1,016	\$ 1,100
ELECTRICITY	\$13,000	\$11,192	\$ 12,000
OFFICERS	\$4,800	\$4,800	\$ 4,800
EQUIPMENT RENTAL	\$575	\$540	\$ 575
LEGAL	\$7,000	\$14,300	\$ 4,000
BOND PAYMENT	\$43,381	\$42,581	\$ 42,581
BOND INTEREST EXPENSE	\$2,581	\$3,381	\$ 1,781
MAINT. / REPAIRS	\$15,486	\$30,360	\$ 14,506
WATER TEST	\$3,000	\$1,744	\$ 3,000
SUPPLIES	\$500	\$417	\$ 700
METER READING	\$800	\$600	\$ 800
POSTAGE	\$450	\$494	\$ 550
TELEPHONE / ALARM	\$1,500	\$1,413	\$ 1,500
SUPERINTENDENT	\$15,600	\$15,600	\$ 16,800
PROPANE	\$1,800	\$1,575	\$ 1,700
LICENSE & DUES	\$175	\$35	\$ 175
EDUCATION	\$300	\$0	\$ 300
CAPITAL IMPROVMENTS	\$ -	\$18,012	\$ 25,000
<u>TOTAL EXPENSES</u>	\$ 114,669	\$ 150,242	\$ 134,189
CASH ON HAND 12/31/2009	\$ 21,429.44		
Money Market	\$ 1,025.64		

WATERVILLE ESTATES DISTRICT AUDITOR'S REPORT

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J. Harding & Company, PLLC
Certified Public Accountants

John C. Harding, CPA

*13 Town West Rd., Suite B-3
Plymouth, NH 03264
(603)536-4411
Fax (603)536-4442*

John F. Fullerton

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activity, each major fund, and the aggregate remaining fund information of Waterville Estates Village District as of and for the year ended December 31, 2008, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Waterville Estates Village District, as of December 31, 2008, and the respective changes in financial position, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Waterville Estates Village District has not presented the management discussion and analysis that accounting principles generally accepted in the United States has determined is necessary to supplement although not required to be part of, the basic financial statements.

The budgetary comparison information on page 18 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

J. Harding & Company, PLLC

Plymouth, New Hampshire
February 6, 2009

Member of the American Institute of Certified Public Accountants

WATERVILLE ESTATES DISTRICT FINANCIAL STATEMENT

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Statement of Activities For the Year Ended December 31, 2008

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue
		Charges for Services	Operating Grants	
Primary Government:				
Governmental Activities				
General Government				
Administration	\$ 144,646	\$ -	\$ -	\$ (144,646)
Building	219,547			(219,547)
Water	120,885		3,903	(116,982)
Roads	246,090	723		(245,367)
Depreciation	96,350			(96,350)
Public safety	22,441			(22,441)
Interest on long-term debt	20,624			(20,624)
Total Governmental Activities	870,583	723	3,903	(865,957)
Business Type Activities:				
Recreation Center	399,884	400,363	-	479
Total business-type activities	399,884	400,363	-	479
Total primary government	\$ 1,270,467	\$ 401,086	\$ 3,903	\$ (865,478)

	Primary Government		
	Governmental Activities	Business-type Activities	Total
Changes in net assets:			
Net (expense) revenue	\$ (865,957)	\$ 479	\$ (865,478)
General Revenues:			
Real estate taxes	1,055,097	-	1,055,097
Interest income	9,210	25	9,235
Betterment assessment	5,215	-	5,215
Gain on sale of assets	36,300	-	36,300
Miscellaneous	772	-	772
Transfers	1,294	(1,294)	-
Total general revenues and transfers	1,107,888	(1,269)	1,106,619
Change in net assets	241,931	(790)	241,141
Net assets - beginning of year	2,286,493	1,918	2,288,411
Net assets - end of year	\$ 2,528,424	\$ 1,128	\$ 2,529,552

1/25/2010 DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2009 - 12/31/2009

SFM	Person A's Name	Residence	Person B's Name	Residence	Town of Issuance	Town of Marriage	Date
2009000360	FLAHERTY,JOHN P	CAMPTON,NH	FLAHERTY,CAROL L	CAMPTON,NH	PLYMOUTH	MEREDITH	02/05/2009
2009001374	VIEIRA,DAVID P	CAMPTON,NH	SACKETT,JENNIFER G	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	04/18/2009
2009001435	CROSBIE,SCOTT C	CAMPTON,NH	BISNAR,JOCELYN M	CAMPTON,NH	CAMPTON	CAMPTON	05/02/2009
2009002238	MCGAW,JEFFREY A	CAMPTON,NH	KITCHEN,TEGAN L	CAMPTON,NH	LINCOLN	LINCOLN	05/31/2009
2009002618	RUSO,JASON A	CAMPTON,NH	CHENEVERT,LORIA	READING,MA	MEREDITH	MEREDITH	06/12/2009
2009003033	GAW,WILLIAM A	CAMPTON,NH	ARMSTRONG,NANCY E	CAMPTON,NH	CAMPTON	CAMPTON	06/27/2009
2009004833	LUCAS,DONALD W	CAMPTON,NH	SUPERCHI,AMANDA J	CAMPTON,NH	CAMPTON	HOLDERNESS	08/08/2009
2009004420	DELISLE,JONATHAN F	CAMPTON,NH	MERCURE,ALANA M	CAMPTON,NH	CAMPTON	WINDHAM	08/09/2009
2009005688	TREMBLAY,MATTHEW R	CAMPTON,NH	DEGRACE,LISA J	CAMPTON,NH	CAMPTON	PLYMOUTH	09/06/2009
2009005776	WELDON,ROBERT G	GARDNER,MA	DURANT,FRANCINE A	CAMPTON,NH	FRANKLIN	FRANKLIN	09/12/2009
2009005686	CHICKERING,CHRISTOPHER	CAMPTON,NH	RAXTER,SARAH I	CAMPTON,NH	CAMPTON	HOLDERNESS	09/12/2009
2009005911	FARRELL,ADAM R	CAMPTON,NH	BREAULT,CHRISTINE M	HOOKSETT,NH	CAMPTON	DIXVILLE	09/12/2009
2009006046	MAYHEW,DAVID K	CAMPTON,NH	COURSEY,ELIZABETH A	CAMPTON,NH	CAMPTON	RUMNEY	09/17/2009
2009006541	BACOTE,BENJAMIN J	CAMPTON,NH	HARRINGTON,MCKENZIE E	CAMPTON,NH	CAMPTON	WATERVILLE VALLEY	09/26/2009
2009006933	DOW,WILLIAM A	CAMPTON,NH	MILLER,PRISCILLA A	CAMPTON,NH	CAMPTON	CAMPTON	10/11/2009
2009008262	BEISIEGEL,THERON A	CAMPTON,NH	BOND,MARY L	CAMPTON,NH	PLYMOUTH	PLYMOUTH	12/24/2009

RESIDENT CIVIL UNION REPORT

01/01/2009 - 12/31/2009

SFM	Person A's Name	Residence	Person B's Name	Residence	Town of Issuance	Town of Marriage	Date
2009000088	CHILDS,PAMELAA	CAMPTON,NH	JOHNSON,LYNN V	CAMPTON,NH	PLYMOUTH	CAMPTON	06/25/2009

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009 - 12/31/2009

-- CAMPTON, NH --

SFN	Name	Date of Birth	Place of Birth	Father	Mother
2009000187	RUFFNER, LIAM ALEXANDER	01/06/2009	PLYMOUTH, NH	RUFFNER, KYLE	RUFFNER, LAURA
2009000636	FREEMAN, NINA ANNE	01/22/2009	PLYMOUTH, NH	FREEMAN, ZACHARY	GASHLIN, CARRIE
2009001905	POITRAS, RYLEE ANN	02/27/2009	LEBANON, NH	POITRAS, NATHANIAL	BALL, TIFFANY
2009002231	KIENER, WOLFGANG JOSEPH	03/06/2009	PLYMOUTH, NH	KIENER, PAUL	KIENER, SARA KATE
2009002478	SOUSA, BENJAMIN RYAN	03/13/2009	PLYMOUTH, NH	SOUSA, CORY	SOUSA, JENNIFER
2009003036	PALOMBO, LILY FRANCES	03/26/2009	PLYMOUTH, NH	PALOMBO, JOSHUA	PALOMBO, HEIDI
2009003754	PINO, RHIANNA KAI	04/14/2009	PLYMOUTH, NH	PINO, JOSEPH	PINO, VIOLETA
20090004796	BURROWS, AVEN ELISSA	05/11/2009	PLYMOUTH, NH	BURROWS, ANDREW	BURROWS, ERICA-SUSAN
2009005101	BAVIS, COLBY GREGORY	05/22/2009	PLYMOUTH, NH	BAVIS, GREGORY	BAVIS, ERIN
2009005469	SHUFFLETON, MABEL BARBARA	05/30/2009	PLYMOUTH, NH	SHUFFLETON, DANIEL	SHUFFLETON, ASHLEY
2009005718	BARTON, MICHAEL ANTHONY	05/31/2009	LEBANON, NH	BARTON, JEREMY	BARTON, KRISTINA
2009006012	FREKOT, SOPHIA ISABELLA	06/14/2009	PLYMOUTH, NH	FREKOT, JASON	FREKOT, RETA-MARIA
2009007770	HAMNETT, AVA MADELAINE	07/29/2009	CONCORD, NH	HAMNETT, DAVID	HAMNETT, PAMELA
2009008208	MARSH, JAYDIN ROGER	08/11/2009	PLYMOUTH, NH		MARSH, STEPHANIE
2009010060	FRENCH, ANNAMARIE KATHLEEN	09/18/2009	CAMPTON, NH	FRENCH, ROY	FRENCH, DEBRA
2009010125	HUCKINS, LOGAN STANLEY	09/26/2009	PLYMOUTH, NH	HUCKINS, NATHAN	HUCKINS, KYLE
2009010547	SAULNIER, ALYSON JENNIFER	10/11/2009	LACONIA, NH	SAULNIER, TIMOTHY	SAULNIER, KRISTIE
2009012107	QUERRY, REESE ALEXANDRA	11/24/2009	PLYMOUTH, NH	QUERRY, TODD	QUERRY, MELISSA
2009012330	CARTA, MAIYA ANNE	12/01/2009	PLYMOUTH, NH	CARTA, MARK	CARTA, KRISTINA
2009013025	JAKUBOWSKI, STANISLAUS CHARLES MORRISON	12/06/2009	LEBANON, NH	JAKUBOWSKI, CHRISTIAN	MORRISON, CAROLE ANN

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--CAMPTON, NH --

SFN	Decedent's Name, Military	Death Date	Death Place	Father's Name	Mother's Maiden Name
2009000038	GODIN, ARMOND	01/02/2009	CAMPTON	GODIN, HENRY	HACHE, ROSE N
2009000147	RILEY SR, GORDON	01/06/2009	PLYMOUTH	RILEY, THOMAS	JEFFERS, CARRIE Y
2009000474	SANSOUCY, BARBARA	01/16/2009	PLYMOUTH	SMITH, EARL	DOW, BEATRICE N
2009000995	O'BRIEN, KAREN	02/01/2009	WOODSVILLE	O'BRIEN, JOSEPH	O'HEARN, ELIZABETH N
2009002341	THOMPSON, LAWRENCE	03/23/2009	CAMPTON	THOMPSON, GEORGE	SIMPSON, MILDRED N
2009003073	PULSIFER, CLARENCE	04/16/2009	MEREDITH	PULSIFER, FRED	SMITH, BERTHA Y
2009004345	MALONSON, ALOJZIJA	06/04/2009	PLYMOUTH	VARGA, UNKNOWN	UNKNOWN, UNKNOWN N
2009004657	ADAMS JR, FRANKLIN	06/16/2009	LEBANON	ADAMS, FRANKLIN	YOUNG, GLADYS Y
2009004889	COSTA, DELLA	06/26/2009	CAMPTON	ROTONDO, GUIDO	EARLY, BEATRICE N
2009005689	HOWARD, DEBORAH	07/24/2009	SANBORNTON	HOWARD, ROY	NICKERSON, MARJORIE N
2009006101	HARDING, CLIFFORD	08/10/2009	LACONIA	HARDING, WALTER	RIPLEY, CORA Y
2009006312	DECARIE, ANDRE	08/19/2009	PLYMOUTH	DECARIE, ROLAND	PAUL, DELLA N
2009006385	BISSON, LORRAINE	08/19/2009	PLYMOUTH	COFFEY, DAVID	MCCONNELL, ANN N
2009006431	SCHOFIELD, ANN	08/19/2009	PLYMOUTH	DEWITT, UNKNOWN	UNKNOWN, UNKNOWN N
2009007471	KIDNEY, DONNA	10/03/2009	PLYMOUTH	YOUNG, DONALD	DOLBY, RUTH N
2009007532	BARTON, JOHN	10/03/2009	PLYMOUTH	BARTON, LEAVITT	GRAVELLE, CATHERINE N
2009007708	MACFAWN, PAUL	10/11/2009	CAMPTON	MACFAWN, EDWARD	JOHNSON, FLORENCE N
2009007992	MCCORMACK, BEVERLY	10/19/2009	CAMPTON	JOYCE, GEORGE	COLEMAN, GRETA N
2009008436	SPILL, SIDNEY	11/06/2009	CAMPTON	SPILL, HAROLD	UNKNOWN, ROSE Y
2009009634	MCCOY, LEE	12/18/2009	PLYMOUTH	MCCOY, LEE	MACIVOR, HAZEL Y

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

School Board	Term Expires
Kevin Hamilton	2010
David Webster	2010
Danny Desrosiers	2011
Donna Hiltz	2012
Jon Healey	2012

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Jim Aguiar

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the ninth day of March, 2010 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 22nd day of February, 2010.

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

David Webster

A true copy of warrant attest:

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

David Webster

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Thursday, the fourth (4th) day of March, 2010 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)
- Article 3: To see if the School District will vote to discontinue the Parking Lot capital reserve fund created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. The School Board recommends this article. (Majority vote required.)
- Article 4: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2010-2011	\$12,423
2011-2012	\$ 6,451

and further to raise and appropriate the sum of twelve thousand four hundred twenty-three dollars (\$12,423) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

THE STATE OF NEW HAMPSHIRE

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- Article 5: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2010-2011 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)
- Article 6: To see if the School District will vote to raise and appropriate the sum of two hundred three thousand five hundred twenty-two dollars (\$203,522) for the building and construction of a fire repression system, specifically a 10,000 gallon water storage tank, 300 GPM@50PSI single phase fire pump within 200 LF of the existing sprinkler service. The School Board recommends this appropriation. (Majority vote required.)
- Article 7: To see if the School District will vote to raise and appropriate the sum of five million three hundred eleven thousand seven hundred sixty-four dollars (\$5,311,764) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 4, 5, and 6 and includes sums previously approved for teacher salaries. The School Board recommends this appropriation. (Majority vote required.)
- Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 17th day of February in the year of our Lord two thousand and ten.

Danny Desrosiers

Donna Hiltz

Jonathan Healey

Kevin Hamilton

David Webster

A true copy of warrant attest:

Danny Desrosiers

Donna Hiltz

Jonathan Healey

Kevin Hamilton

David Webster

CAMPTON SCHOOL DISTRICT BUDGET

.....

MS-26 Budget - School District of Campton FY 2011

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	4	1,898,997	1,911,834	2,024,120	
1200-1299	Special Programs	4	801,267	786,422	805,220	
1300-1399	Vocational Programs					
1400-1499	Other Programs		45,260	48,016	52,160	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		58,980	56,724	52,516	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	4	377,973	413,305	431,664	
2200-2299	Instructional Staff Services		74,420	62,012	61,172	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	2	2,000	2,000	2,000	
2310-2399	Other School Board		16,714	16,643	17,701	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		151,986	157,049	156,456	
2320-2399	All Other Administration					
2400-2499	School Administration Service	4	281,483	292,046	302,167	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	4	265,741	321,588	329,919	
2700-2799	Student Transportation		180,327	177,141	207,491	
2800-2999	Support Service, Central & Other					
NON-INSTRUCTIONAL SERVICES						
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION	6	0	1	203,522	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	5	410,000	505,000	380,000	
5120	Debt Service - Interest	5	76,415	59,125	43,255	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		222,905	152,375	184,224	
5222-5229	To Other Special Revenue		58,177	51,332	58,177	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			4,922,645	5,012,613	5,311,764	

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2011

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
5110, 5120	Special Ed Borrowing			5	103,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	103,000	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
2310 840	Contingency Fund			2	2,000	
1100, 1200	Support Staff Agreement			4	12,423	
2000, 2400, 2600						
4000	Fire Repression System			6	203,522	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	217,945	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2011

	1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE		WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition			74,644	76,800	76,600
1400-1449	Transportation Fees					
1500-1599	Earnings on Investments			5,500	2,500	2,500
1600-1699	Food Service Sales					
1700-1799	Student Activities					
1800-1899	Community Services Activities					
1900-1999	Other Local Sources			17,500	17,500	222,142
REVENUE FROM STATE SOURCES				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid			195,390	197,187	154,999
3220	Kindergarten Aid					
3230	Catastrophic Aid			7,060	5,204	1,600
3240-3249	Vocational Aid					
3250	Adult Education					
3260	Child Nutrition					
3270	Driver Education					
3290-3299	Other State Sources			1,003,284		
REVENUE FROM FEDERAL SOURCES				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants					
4540	Vocational Education					
4550	Adult Education					
4560	Child Nutrition			114,667	125,375	149,224
4570	Disabilities Programs					
4580	Medicaid Distribution			50,000	60,000	50,000
4590-4999	Other Federal Sources (except 4810)			71,332	71,332	78,177
4810	Federal Forest Reserve			1,875	1,610	1,200
OTHER FINANCING SOURCES				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes			0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund					
5222	Transfer from Other Special Revenue Funds					
5230	Transfer from Capital Project Funds		3			247
5251	Transfer from Capital Reserve Funds					

CAMPTON SCHOOL DISTRICT BUDGET

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		206,000	103,000	103,000
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		0	1,678	0
	Total Estimated Revenue & Credits		1,747,252	661,986	839,689

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	5,012,613	5,311,764
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	5,012,613	5,311,764
Less: Amount of Estimated Revenues & Credits (from above)	661,986	839,689
Less: Amount of Statewide Enhanced Education Tax/Grant	995,663	995,663
Estimated Amount of Local Taxes to be Raised For Education	3,354,964	3,476,412

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2009-2010

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I am delighted and honored to present the annual principal's report for the 2009-2010 academic year. It is a pleasure to welcome our new "Campton Family" members:

Music	Mr. Anthony Coppola
K-3 Supplemental Reading Teacher	Ms. Maura Sullivan
Gr. 1 Teacher	Ms. Kimberly Tyler
Speech & Language Assistant	Ms. Jill Pettengill
Paraprofessional	Ms. Rebecca Ciulla
Paraprofessional	Ms. Laura Alexander
Paraprofessional	Ms. Diane D'Ambruoso
Paraprofessional	Mr. Tyler Scudder
Paraprofessional	Mr. Robert Chase

As of January 21, 2010, our student enrollment is 321. There are 138 students currently attending the Plymouth Regional High School. Campton Elementary School continues to adhere to seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

We are fortunate to have a school community where students come first. The stakeholders that comprise this community are parents, guardians, citizens, school staff, SAU #48 administration, our school board, and our students. Working together and for one another is very comforting. The SAU #48 administration made up of Superintendent of Schools Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides and Ms. Kathy Boyle provide Campton Elementary School with a wealth of knowledge based on what's good for our children. The office has spearheaded two SAU #48 in-service days, which provided teachers from all schools a chance to talk and review what they do in each subject and in each school. Currently, Mr. Danny Desrosiers, Mr. Kevin Hamilton, Ms. Donna Hiltz, Mr. Jonathan Healey, and Mr. David Webster make up our school board. The town of Campton should be extremely proud of the work that these five individuals do for our school and the community. Their support for Campton Elementary School is uncompromising. The citizens of Campton remain steadfast in their efforts to

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2009-2010

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help make our school the best it can be. Your contribution does not go unnoticed. Parents and guardians—thank-you so much for what you do for your children. Please realize that you have done a terrific job raising these young people. Be proud of them. Our number one priority is, of course, our student body. They are bright, hard-working, caring, and a joy to be around. Ms. Orszulak and I are very lucky that we have such great kids in our school.

The faculty and staff put in an inordinate amount of time and effort into teaching our children. Not only are they highly qualified academically, but they are a caring group of professionals. They realize that students come first. It is an honor to work with them.

Last August Campton had an Old Home Day for the first time since 1967. A committee co-chaired by Mr. Kevin Hamilton and Ms. Hannah Joyce worked for over two years to make this event a reality. Mr. Lester Mitchell served as the honorary Grand Marshall. The Campton P.T.O. worked with the committee to help make this a memorable event for everyone. The plan is to have another Old Home Day on July 31, 2010. Ms. Carolee Miot is once again at the helm of the successful A+ program. This program provides a myriad of activities for our students after the regular school day. Once again, we are so fortunate to have so many people working together for the common good of our students.

“And of those who inspired us most, we remember what they care about, and that they cared about us and the person we might become.” *The Passionate Teacher* by Robert L. Fried (p. 46).

Please feel free to stop by and see us.

Respectfully submitted,
James George, Principal

CAMPTON ELEMENTARY SCHOOL NURSE'S REPORT 2009-2010

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It is my pleasure to present the 2009-2010 School Nurse report for the Campton Elementary School Health Office. I would like to take this opportunity to thank the community for its support and to the school board, community support services, police, fire, and emergency response teams as well as homeland security in assisting the school's safety committee in moving forward with policy, procedure development, and implementation of those procedures to address the safety of our school and for the school children.

The students and staff deserve our thanks for their vigilance and support in meeting health challenges presented to us this school year. Students and staff from the first day of school have been proactive with hand hygiene and cough etiquette and aware of influenza guidelines. Staff and parents have been supportive to the control of illness thru early assessment, making arrangements to keep your children home and well before returning to the school population. I have submitted daily reports to the state for their data collection of Influenza like Illness for state protocols and preparedness. The school hosted an H1N1 clinic thru the State of NH Regional Immunization coordinator, Monica Raymond, and Donna Quinn, Public Health Network coordinator, for students, staff, and community. This clinic provided services to 14% of the school population for the H1N1 vaccine through parent request and to a number of community members.

The Spear Memorial Hospital School Dental Health Program provided dental screening, fluoride and sealant procedures to those who wished to have their child participate. Oral hygiene education was also in cooperated in their classroom time. Thank you to Barbara Laverack, program coordinator.

Annual screening of students for height, weight, vision, hearing, and scoliosis continue throughout the year. Please don't hesitate to contact me if you have any questions concerning your student's information at any time. Any student that meets the state guideline for referral will receive a note from me with your child's screening information. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Respectively Submitted,

Elizabeth H Robertson BSN RN

REPORT FROM THE SUPERINTENDENT'S OFFICE

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The 2009-2010 school year has been a challenging moment in time for our families and communities. The economy has affected all of our lives, each of our schools has attempted to respond to the individual needs of our students and their families. We would like to thank all of our citizens for their kindness, generosity and support.

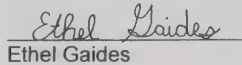
Teachers and administrators in SAU #48 are continuing to focus on curriculum, assessment, and data-driven decisions to analyze and improve student achievement. In addition, we are bringing teachers and administrators from all of our schools together to solve problems, clarify curriculum, and discuss best practices. Teachers have taken leadership roles in these discussions during a K-12 SAU In-service in August and an SAU In-service Day in January of this year. During these in-service days, we have addressed issues that affect daily instruction and our students' total educational experience, preschool through grade 12. These dialogues have included curriculum development by grade level and content areas, social issues, technology, and collaboration among all of our schools. Our teachers have used professional development opportunities to have a clear understanding of all critical aspects of education as educational philosophy and practice evolve using 21st Century skills.

Additionally, teachers have been actively presenting at national and state conferences. A team of Plymouth Regional High School mathematics educators presented their action research mathematics project at the National Staff Development conference in Boston during July 2009. At the Christa McAuliffe Technology Conference in Nashua during December 2009, Wentworth educators showcased digital portfolios as an integral part of their student led conferences. The library personnel have been meeting monthly to collaborate on K-12 library media curriculum; all K-12 school libraries are now online.

This year, we will continue to move as much information as possible on to our school web sites. We are attempting to not only become as "paperless" as possible, but to allow our parents and citizens access to all of the information they need to become fully involved in their students' education and their community's schools.

The three of us wish to thank all of our Board members, staff, volunteers and residents for their support and commitment to public education.


Mark Hanoran


Ethel Gaides


Kathleen Boyle

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
 ACTUAL EXPENDITURES REPORT
 PER RSA 32:11-A

	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>
Expenditures	\$1,093,627	\$1,092,989
Revenues	\$452,955	\$431,387
Net Expenditures	<u>\$640,672</u>	<u>\$661,602</u>
\$ increase/decrease		\$20,930
% increase/decrease		3.27%

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET – 2008-2009**

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	(34,262.25)	(8,788.29)	798.00	0.00	0.00
Investments	0.00	100.00	0.00	0.00	112,461.94
Interfund Receivables	89,397.50	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	13,705.69	3,486.43	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	55,135.25	5,017.40	4,284.43	0.00	112,461.94
Current Liabilities					
Interfund Payables	40,922.37	5,017.40	1,546.09	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	0.00	0.00	0.00	0.00	0.00
Accrued Expenses	2,229.91	0.00	0.00	0.00	0.00
Payroll Deductions	20.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	43,172.28	5,017.40	1,546.09	0.00	0.00
Fund Equity					
Res for Encumbrances	10,285.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	2,738.34	0.00	112,461.94
Unreserved Fund Balance	1,677.97	0.00	0.00	0.00	0.00
Total Fund Equity	11,962.97	0.00	2,738.34	0.00	112,461.94
Total Liability & Fund Equity	55,135.25	5,017.40	4,284.43	0.00	112,461.94

CAMPTON TEACHERS 2009-2010

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Anderson, Sonja	Grade 4	B+35-10	58,153
Benedix, Nancy	Health	B+27-10	56,624
Carter, Sandra	Middle School Math	B+54-10	61,337
Coconubu, Claudia	Long-Term Substitute Teacher	B-1	190.14/day
Coonan, Barbara	Speech/Language Pathologist	M+9-10	59,723
Coppola, Anthony	Music	B-1	35,175
Dunigan, Sharon	K-8 Art	M+27-10	62,992
Eccleston, Janet	Special Education (50%)	M-10	29,077
Foote, Jennifer	Grade 5	B-7	45,807
Gordon, Allison	Middle Sch Science/Gr. 6 Soc. Studies	M+18-9	58,696
Green Lindsey	Grade 2	B+9-4	41,224
Harrigan, Jennifer	Grade 3	B+72-10	64,693
Hoyt, Patricia	Grade 3	B+54-10	61,337
Jutras, Michelle	Middle Sch Soc. Studies/Gr. 6 Lang Arts	M+36-10	64,693
Keating, Christine	Special Education	B+72-10	64,693
Magowan, Annette	Grade 1	B+18-10	55,135
Mattson, Linda	Guidance Counselor	M+36-10	64,693
McDounough, John	Physical Education	B-2	36,758
Melendy, Tami	Grade 4	B-2	36,758
Merrill, Nicole	Kindergarten	B+45-10	59,723
Minutello-Bartlett, Deborah	Grade 6	B+72-10	64,693
Morton, Julie	Title I	M+27-10	62,992
Moulton, Kathleen	Middle School Language Arts	B+9-10	53,686
Pauley, Tina	Grade 2	B+72-10	64,693
Prescott, Hollie	Special Education	M+36-10	64,693
Richardson, Dawn	Occupational Therapist	B+18-10	55,135
Savage, Carla	Spanish/Grade 6 Social Studies (LOA)	M-10	29,862
Solberg, Kerrie	Special Education	B+35-8	53,253
Sullivan, Maura	K-3 Supplemental Reading	B-1	33,845
Tyler, Kimberly	Grade 1	B-2	36,758
Webster, Julie	Grade 5	B+18-10	55,135
Whitman, Charlene	Grade 1	B+54-10	61,337
Yelle, Paul	Technology/Computer	M+36-10	64,693

CAMPTON SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
SATURDAY, MARCH 5, 2009 • 7:00 P.M.
CAMPTON ELEMENTARY SCHOOL

Moderator, James Aguiar, opened the meeting. Those people at the head table were asked to introduce themselves. Mr. Aguiar recognized Mr. Desrosiers who gave a brief remembrance of Bruce Henderson, noting that Bruce had served 20 years as a board member. He spoke of Bruce as being a "Friend of the School". This was followed by a moment of silence for Bruce.

The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Mr. Healey moved to accept the reports of agents, auditors, committees and officers. Donna Hiltz seconded the motion.

Mr. Desrosiers gave a 'state of the school' address:

--For the 2009-10 school, year the building bond will be in year 20 of 20. The remaining principal is \$125,000. The renovations bond will be in year 3 of 7 with the remaining principal being \$1,390,000.

--The teacher contract will be in year 2 of a 3-year contract with a 3.5% raise in salaries. The support staff contract will be in year 2 of a 2-year contract with a 4% salary raise.

--Campton's share of the SAU budget is down, from 13.07% to 13.00%.

--The school transportation contract with Robertson Transit will be in year 5 of 5. A 5-year extension has already been negotiated with a 2% annual increase.

--Capital Reserve Fund balances as of 12/31/08 are: Building Maintenance-\$49,919 and Special Education- \$62,094.

--School enrollment has been projected at 300 and is currently at 297. It's projected at 303 for next year.

--School staffing includes 34 full-time equivalent teachers and/or administrators and 24.5 full-time equivalent support staff.

--The cost to educate a regular education student for the '07-08 school year was \$13,060. To education a special needs student at Campton was \$18,085.

--There will be two classes at each grade level next year, except grade one which will be divided into three sections. The current class size ration is 15:1. Next year it will be approximately 16:1.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Mr. Hamilton moved the article as read. Mr. Desrosiers seconded. Mr. Hamilton noted that the contingency fund was \$6,000 for a number of years.

It's purpose is for emergency or unanticipated expenses. This past year some of the funds were used to purchase the memorial stone that has been placed in front of the school.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2009-2010 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests

of the District: said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto.

Ms. Hiltz move the article, seconded by Mr. Desrosiers. Ms. Hiltz noted that this article empowers the school board to borrow funds in case of a catastrophic need. The state pays the district back the following year.

Craig Dunstan asked how many out-of-district placements we have. Mr. Halloran stated there was one currently. Mr. Dunstan asked what the basic cost of a placement is. Mr. Halloran noted based on the type of placement and related costs of tuition and transportation, it can range from \$50,000-\$800,000.

Vote taken on Article 3 was in the affirmative.

Article 4: To see if the School District will vote to raise and appropriate the sum of five million twelve thousand six hundred thirteen dollars (\$5,012,613) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2 and 3 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article, seconded by Mr. Hamilton. Danny reviewed significant changes in the budget – both increases and decreases. He noted that psychological services would be contracted which results in an approximate savings of \$33,000. Special Education transportation costs are down \$16,000. There's a \$50,000 savings in the 1100 regular education accounts. There are no lost positions. The change in the district assessment is a increase of \$36,886 or 10 cents per \$1000 on the tax rate. The high school budget is down by 13 cents.

Vote taken on Article 4 was in the affirmative.

Article 5: To transact any further business which may legally come before this meeting.

Mr. Hamilton moved the article, seconded by Mr. Desrosiers. Kevin gave a brief summary of the work that the safety committee has been doing and what their goal is. State law is requiring that by July 1, 2009, every school must submit a safety plan to the state to include lockdown, evacuation, reverse evacuation, shelter and place, and school medical emergency procedures.

Mr. George received permission from the floor to speak. He thanked Mr. Desrosiers for the kind remarks about Bruce Henderson. He thanked everyone in attendance for coming to the meeting. He noted that it's so important to recognize everyone for what they do financially for the students and staff in this building. He feels our parents do a great job with their children. We have a great partnership with the community. We are very aware of the difficult time we are in. Teachers were very generous in limiting budget request for next year. The job of educating children does not stop. This is a great school.

Mr. Aguiar noted that there is a committee working on an Old Home Day event for this coming August.

Vote taken on Article 5 was in the affirmative.

The meeting adjourned at 7:33 p.m.

Respectfully submitted,

Kathryn Joyce
Clerk

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DATE DUE

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TO

Town Clerk/Tax Collector's Office
726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday 8:30am - 3:30pm
Tuesday 8:30am - 4:15pm

Selectmen's Office
726-3223, ext. 100 & 101

Monday thru Friday 9:00am - 5:00pm
Selectmen meet Monday evenings at 6:30pm.
Please call to be placed on the agenda.

Planning & Zoning Boards
726-3223

The Board meets the second Tuesday of the month 6:30pm
Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library
726-4877

Tuesday-Friday 3:00pm - 9:00pm
Saturday 9:00am - 4:00pm

Transfer Station / Recycling Center
726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm
Saturday 8:00am - 5:00pm
Closed New Years Day, Memorial Day, Labor Day, July 4th,
Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE - POLICE - FAST SQUAD
911

Police (Non-emergency), Christopher Warn 726-8874
Fire Chief (Non-emergency), David Tobine 726-3300
Road Agent, Robert "Butch" Bain 726-3064
Health Officer, J.D. McGarr 254-6605