

Town of Tilton

2021 Annual Report

T/N WATER DISTRICT
2021 Annual Letter

LOCHMERE VILLAGE DISTRICT
2021 Annual Report

T/N FIRE DISTRICT
2021 Annual Report



TOWN ELECTION

03/08/22

8:00 AM

High School

TOWN MEETING

03/12/22

8:00 AM

High School

FIRE DISTRICT

03/14/22

7:00 PM

High School

SCHOOL DISTRICT

03/19/22

9:00 AM

High School



www.tiltonnh.org

2021 Annual Report - Table of Contents

Cover – Memorial Day Remembrance at Timetable Mabel

Dedication, Bill Lawrence	1	Police Department & Statistics	82
In Memoriam - Doug Smart and Ken Randall	2	Human Services	83
Selectmen's Letter	3	Building Inspector	86
People Serving Tilton	6	Conservation Commission	87
Town Meeting Minutes & Election Results	9	Parks Commission	88
Moderator's Rules	21	Tilton Sewer Commission	89
Town of Tilton Warrant	23	Planning Board Case Log	90
Budget – Detailed Town Format	26	Zoning Board Case Log	93
Estimated Revenues	39	Plan NH Charrette	97
Sewer Commission Budget	40	Senior Executive Committee	98
Debt, Trustees Report & Other Funds	41	Hall Memorial Library	99
Report of the Treasurer	42	Old Home Day Committee	101
Financial Report (Audited 2020, MS-535 form)	43	Winnepesaukee River Trail Association	101
Audit Letter for 2020 (Completed in 2021)	52	Park Cemetery Association	102
Town Clerk/Tax Collector	57	T-N Recreation Council (Pines)	103
Vital Records (Marriages, Births, Deaths)	59	Youth Assistance Program	105
Tax Rate Calculation	66	Tilton Northfield Water District	107
Summary of Inventory Valuation (State MS-1)	67	Lochmere Village Water District Budget	108
Summary of School and Fire District Formula	69	Tilton Northfield Fire District	
Schedule of Town Property	70	– Chief's Letter	109
Tax Collector (State MS-61)	71	– Fire Incidents Chart	110
Spring & Fall Cleanup	77	– Financial Information	111
Curbside Collection Schedule	78	– District Meeting Minutes	116
Department of Public Works	81	– Warrant	122
Household Hazardous Waste Schedule	81	– Proposed Budget	127
		Fire Warden & State Forest Ranger	137

2021 Annual Report Dedication



The Town of Tilton is pleased to dedicate the 2021 Annual Report to: William M. Lawrence, Jr.

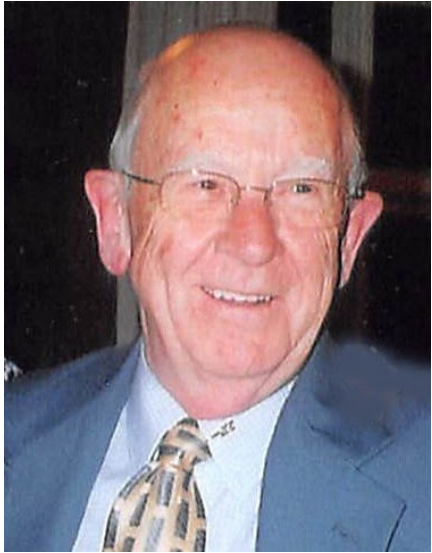
Known to all as Bill, he is a third generation owner of the Bryant & Lawrence Hardware country store, a fixture in the community. Located at 268 Main Street, this independent hardware store has been a cornerstone in the community for over 100 years! After playing soccer while attending Tilton School, he graduated, and went on to St. Lawrence University (no relation) to become a social worker.

Bill is known as a friendly, good natured, accommodating and generous person. He likes to engage with his customers and "has learned to like people even if they are unlikable." Bill is always ready to help people with any type of repair, he makes suggestions, or even shows them how to fix it. He has repaired many items for many people and oftentimes, never charged for the work. Bill would give you the shirt off his back if you asked for it.

Bill has served Tilton in many areas, currently as Chairman of the Budget Committee. As a downtown merchant, Bill found it important to be involved locally, as his parents had done in their tenure, volunteering for numerous downtown revitalization efforts including the Tilton Main Street Program. In the last forty years he's also served on the Planning Board, Parks Commission, Trustee of the Trust Funds, various school and park building committees, and as a member of the local Rotary Club. This past September, you found Bill "reppin" in The Granite Foundation Golf Tournament where he serves as a member of the Board to that Foundation. Being in the retail home improvement business, Bill sees the need for more qualified tradespeople, and the value they bring to the community.

So when in downtown Tilton, please take the time to stop in, *shop local*, or just to visit with Bill; you won't regret the experience. You can check out more about Bryant & Lawrence Hardware and Bill on thehardwareconnection.com, or view videos on Facebook.com.

In Memoriam J. Douglas Smart



This past June, Tilton lost a beloved resident and business man, J. Douglas Smart. Doug started the William F. Smart Sr. Memorial Home on West Main Street in 1978. He was the consummate professional, always dressed in shirt and tie, whether you saw him at noon or midnight, washing a car, mowing the lawn or working a funeral.

Doug always wanted what was best for the residents of Tilton, so without ever wanting any recognition for his generosity, he gave to many fundraisers and organizations; he would always be adamant to the person who was heading up the event to never mention his name. Last year when the new police station was being built, he remembered serving on the police building committee that built the old police station at 179 East Main Street. He would often say that when they built that station, it was much better than what they had in the basement of Town Hall; he was

surprised that the town had outgrown it so quickly.

Doug will always be remembered for the flower beds at the funeral home that he meticulously maintained every year.

Kenneth A. Randall

It is with great respect and appreciation that the Town of Tilton remembers Kenneth A. Randall. Ken spent his entire life serving his community with pride and responsibility. He lived in Tilton his entire life except for a few years while serving in the US Air Force and his last few years at the Merrimack County Nursing Home, in Boscawen. During those years, he constantly wanted to be back in Tilton.

Ken represented Tilton in many civic activities: a Teacher, Treasurer, Member of the Budget Committee, Assistant Moderator and eventually Town Moderator. He was a State Representative to the General Court and he held many other positions for the Town and Community; He also served as Moderator for the Winnisquam School District. Ken's passing on July 2, 2021 has left our Town of Tilton with a wonderful history of his many years of service and commitment, not only to the Town but the County and State. The Town of Tilton wishes to extend its heartfelt gratitude and thanks to Ken and his family.



Town of Tilton
257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen
Eric Pyra, Chair
Patricia Consentino, Vice Chair
Joseph Jesseman
Scott Ruggles
Jonathan Scanlon

To the Citizens of Tilton:

Due to the ongoing world-wide pandemic, 2021 continued to challenge everyone and everything. Unlike any challenge before, even the simplest of our routines required careful thought for safety. Much like other businesses and communities around the state, the Town did experience employee lost time due to COVID.

We endured a once in a lifetime event (fingers crossed). Some of us lost family or friends, experienced job loss, school closings, family businesses closing down, and/or missing all the traditional holidays spent with families and friends as we tried to stay safe. This pandemic has impacted every aspect of our lives and we will never forget this period of time.

Even with the challenges of the pandemic, Tilton continued to make great strides. Because of our municipal employees' expertise and commitment to our citizens, we collectively found new ways to continue providing excellent and safe services and even went above and beyond.

In early 2021, our Police Department personnel made the move to the new station at 45 Sanborn Road. Dedicated members of the Department, Town Hall staff, and the DPW crew stepped up to the challenge of packing up the old station and managing the move during the coldest months of the year—a seamless transition to the Town's brand new building! Out of an abundance of caution, the Board delayed the ribbon-cutting ceremony to early summer when social distancing could be practiced. The new station was dedicated on a warm early Summer morning in late June under beautiful blue skies. The community came out to tour the new building and show their support for their police officers.

Tilton Senior Center activities started to return to their new normal with all their great programming returning, albeit in a slightly modified format. A new and much-needed service to seniors was introduced—the Senior Center Bus. The bus has proven to be a popular addition to the Center and provides rides for those who don't have access to transportation. Whether it's to reserve a ride to attend the Wednesday night music or a medical appointment, the Senior Center bus is available to our seniors with a simple call (603)273-1912. Many thanks to the volunteer drivers for making the Senior Center Bus a success!

Down the road at the other end of town, the Department of Public Works worked hard for the residents of Tilton, whether it was to provide better services or save taxpayer money. Under the management of Director Duval, a gravel parking area alongside the new Police Department was built to allow for additional parking for up to 60 cars. This was done at minimal

cost thanks to the creative thinking of our Director who repurposed material from other projects in Town, getting the companies to donate the materials to the Town for use in the parking area. At the transfer station more creative thinking was used to re-design the unloading area in the recycling/dumpster area. The improved traffic flow has allowed for a smoother traffic area allowing everyone to get in and out faster. With enforcement of resident stickers, the Town has saved money by seeing a reduction in the amount of materials being dropped off. This was especially noticeable during the two amnesty weeks held in 2021.

At the hub of it all is Town Hall. The most significant change this year was the retirement of our dedicated Town Clerk/Tax Collector Cindy Reinhartz at the end of September. For more than 20 years, Cindy was an essential component in providing excellent service to our residents and visitors. We wish her well in her retirement! Kim Sowles was named Town Clerk/Tax Collector to serve until the March 2022 election and Rebecca Albert was hired to be the Deputy. It has been a seamless transition and Kim and Becky will greet you with a smile.

Our Town Administrator Jeanie Forrester wore many hats this year in addition to her primary role as Town Administrator. On the human resources side she has kept up with a myriad of ever changing recommendations from the State on how to manage COVID-19 and implement the recommendations to keep us safe. She also served as Interim Police Administrator and assisted in transition of personnel and personnel-related activities with minimal disruption to the community. She also actively searched out various funding opportunities that would benefit the Town, including the American Rescue Plan Act funds which required research, keeping abreast of ever-changing federal rules, and working with the Selectmen and Finance/IT Director on how best to apply those funds.

Toward the end of the year, with a “green light” from the Selectmen, Jeanie collaborated with a small group (Selectmen representatives Pyra and Ruggles, Officer Liz Murray (for her amazing connections with the business community and ability to fundraise), and Land Use Coordinator Lee Ann Moynihan) to develop an economic development plan for downtown Tilton. Given the already thin stretch of resources (both human and financial), the focus of economic development will be from Tilton Island Park to Riverfront Park. The group has come up with a plan which consists of short, medium, and long range goals to help bring growth to our historic downtown. Watch for more information on the town website and on various social media platforms.

As part of the economic development process, the Town will be hosting a Plan NH Charrette in September 23-24, 2022. The charrette will bring together diverse professionals to brainstorm recommendations to address challenges our community faces. Over a two-day period, the team will visit the “target area” (Tilton Island Park to Riverfront Park), talk with community leaders and members, and develop recommendations based on what they have seen and heard. The team will also incorporate recommendations based on their own professional knowledge of ideas and trends that could contribute to healthy and vibrant communities. **For real success, this needs to be a community-driven process and we will need plenty of community involvement to ensure that we have a plan that is embraced by all.**

Despite the challenges thrown at us by COVID-19, there were many bright moments during the year. The tulips blossomed along Main Street, the US flags alongside the road leading into downtown flew majestically in the breeze, and residents enjoyed some excellent toe-tapping music on Tilton Island Park. The Parks Commission brought wild animals to Riverfront Park.

The Movie in the Park series, hosted by the Tilton Police Department, drew in families from the area to enjoy the summer nights in July and August, watch a family-friendly movie on big screen and nosh on pizza, popcorn, and other refreshments donated by generous local businesses.

In October, the Selectmen hosted Halloween activities on Main Street and all the ghosts and goblins enjoyed a late fall night with Trunk or Treat, a Children's Parade, and various contests. In early December Santa came to visit and kicked off the holiday season with the annual Tilton Christmas Parade followed by fireworks. There will be more events coming in 2022 so stay tuned for all that will be happening.

On behalf of the Selectboard, many thanks to all the people who make Tilton a great place to live and work, especially during these very challenging times. Without the volunteers who serve on various boards and committees, many of the events would not be able to happen. Community involvement is always welcome and we encourage you to contact Town Hall to find out how you can become involved.

Thank you to our department heads and their staff for the hard work and drive that continues to get the job done. I am proud to be part of a board and a municipality that came together to not just get Tilton through these very trying times, but to excel.

As Chair of the Selectboard, I am honored to work with a board that provides vision, guidance, and support and look forward to a bright future as a resident of this great Town.

Respectfully submitted,

Eric Pyra, Chair
Tilton Board of Selectman



PEOPLE SERVING TILTON 2021

Board of Selectmen

Eric Pyra, Chair	2023
Patricia Consentino, Vice Chair	2024
Joseph M. Jesseman	2022
Scott Ruggles	2024
Jonathan G. Scanlon	2023

Town Moderator

Charles Mitchell	2022
Assistant Moderator	

Supervisors of the Checklist

Bernard Chapman, Chair	2022
Kathleen R. Mitchell	2024
Judy Tilton	2026

Town Clerk/Tax Collector

Cynthia D. Reinartz	2023
Kimberly J. Sowles, Deputy	

Sewer Commission

Peter H. Fogg, Chair	2023
Katherine D. Dawson	2024
Jason Wright	2022
Johanna M. Ames, Administrator	

Conservation Commission

Charles Mitchell, Chair	2023
Robert E. Hardy, Vice Chair	2023
James M.G. Cropsey	2022
Jonathan G. Scanlon	2024
Helen Hanks	2023
Paul Rushlow	2024
Ben Wadleigh, Alternate	2024
Janice Landry	2024
Kathleen R. Mitchell, Alternate	2024

Parks Commission

Robert E. Hardy, Chair	2023
Ann Miranda	2024
Eleanor Brittain	2023
William Lawrence	2022
Katherin D. Dawson	2023
Eric Pyra, Ex Officio	
Patricia Consentino, Alternate Ex Officio	

Library Trustees

Kathleen Mitchell, Chair	Life
Maurice Boudreau	Life
Nancy Court	Life
Carol Carignan	2023
Jenna Davis, Librarian	

Town Treasurer

Sandra J. Hyslop	2022
Joanne M. D'Abbraccio, Deputy	Appointed

Trustee of Trust Funds

Jane Alden, Chair	2023
Janice Boudreau	2024
Stanley Robinson	2022

Budget Committee

William Lawrence, Chair	2024
Katherine D. Dawson, Vice Chair	2023
Debra Shepard	2024
Christine Dembitzky	2022
Judy Tilton	2024
Scott Ruggles, Ex Officio	
Eric Pyra, Ex. Officio Alt.	

Zoning Board of Adjustment

Matthew Gilman, Chair	2024
Eric Usinger, Vice Chair	2024
Ann Miranda	2024
Bryan Pease	2023
Scott Davis	2023
Alternate(s)	Vacant

Planning Board

Jane T. Alden, Chair	2023
Thomas Damon	2024
Fred Sena, Vice Chair	2023
Christine Dembitzky	2022
Vacant	2022
Vacant	2022
Jonathan G. Scanlon, Ex Officio	
Joseph M. Jesseman, Ex Officio Alt	

Senior Center Executive Committee

Patricia Consentino, Chair	2024
Emily LaPlante, Vice Chair	2024
Jane Alden	2022
Sandra Plessner	2022
Iris Ianno	2022

Housing Standards Board

Land Use Coordinator, Lee Ann Moynihan
Selectman, Patricia Consentino
Fire, Tim Joubert
Health, Katherine D. Dawson
Tenant, Chris Ruth
Landlord, Heath Gainer

PEOPLE SERVING TILTON 2021

Police Department

Administrative Staff

Abraham Gilman Lieutenant/Officer in Charge
Luke Pinault Sergeant
Andrew Salmon Sergeant
Stephen Gahan Attorney/Prosecutor
Lisa Auger Administrative Assistant

Italics denotes past employees in 2021

Robert L. Cormier Chief of Police
Ryan A. Martin Captain
Nathan O. Morrison Lieutenant
Jesse Renauld-Smith Attorney/Prosecutor
Corey L. Piser Chief of Police

Dispatch

Eric Robertson Communications Specialist
Nicole Kloetz Communications Specialist
Kyla Viana Communications Specialist

Part Time Dispatch

Samantha Cremin PT Communications Specialist
Elizabeth Morse PT Communications Specialist

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

324 Hart Senate Office Bldg.
Washington, DC 20510
202-224-3324

Congressman Chris Pappas

319 Cannon HOB
Washington, DC 20515
(202) 225-5456

Congresswoman Ann McLane Kuster

320 Cannon HOB
Washington, DC 20515
(202) 225-5206

Belknap County Commissioners

Peter Spanos Chairman
Glen Waring Vice Chairman
Hunter Taylor Clerk
34 County Drive
Laconia, NH 03246
603-527-5400

Police Officers

William A. Patten Patrol
Noelle DeLorie Patrol
Elizabeth Murray SRO/Patrol
Richard Ort Patrol
Jeremiah Trott Patrol
Jordan Smith Patrol
Parker Normand Patrol
Alyssa Conley SRO

Italics denotes past employees in 2021

Bryan Kydd-Keeler Sgt. Detective
Nathan Buffington Sgt. Detective
Christopher Rideout Officer/Detective
Nedim Opijac Patrol

Part Time Officers

Richard Paulhus Patrol
Steve Rowe Patrol
Noah Tamulonis Patrol

State of New Hampshire

Governor Christopher T. Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Joseph D. Kenney
PO Box 201
Union, NH 03887

Secretary of State

William M. Gardner
State House Room 204
107 North Main Street
Concord, NH 03301
603-271-3242

State Senator District 2

Senator Bob Giuda

107 North Main Street. Room 302
Concord, NH 03301
603-271-3074

State Representative District 4

Representative Juliet Harvey-Bolia

66 Dunlop Drive
Tilton, NH 03276
603-271-3125

Representative Timothy P. Lang

140 Upper Smith Road
Sanbornton, NH 03269
603-566-9802

**TOWN OF TILTON
2021 TOWN MEETING**

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL,
435 West Main Street ON TUESDAY, March 9, 2021 at 8:00 A.M.
TO ACT ON THE FOLLOWING SUBJECTS: (Polls will be open from 8:00 a.m. to 7:00 p.m.)**

The 2021 Town Elections were held at the Winnisquam Regional High School Gymnasium on Tuesday March 9, 2021. The Town Clerk along with Assistant Moderator Hanks and Moderator Mitchell verified that the ballot box was empty and the tape was zeroed before securing. Town Clerk Cindy Reinartz moved the meeting to the floor, seconded by Katherine Dawson. Moderator Mitchell lead the assembly in the Pledge of Allegiance and declared the polls open at 8:00 a.m. Helen Hanks read the warrant to the body. Absentee ballots were processed at 9:30 a.m. As posted, 15 in total. At 7:00 p.m. Moderator Mitchell called for a motion to declare the polls closed, Kathi Mitchell moved to close the polls and recess Town Meeting until Saturday March 13, 2021, 2nd by Pat Consentino. The polls were declared closed at 7:00 p.m. With **3,009** voters on the checklist, 281 Ballots cast which includes 2 new voters.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman: 3 yr term vote for 2	For Trustee of the Trust Fund: 3 yr term vote for 1
Robert Yanity 19	James M. Cropsey 64
Anna Yasharian 45	Janice Boudreau 234
Patricia Consentino 159	Scott Ruggles 161
Brad Walther 14	Dan Vinal Jr. 22
	For Sewer Commission: 3 yr term vote for 1
	Katherine Dawson 209

For Budget Committee: 3 yr term vote for 3
Debra Shepard 184
Judy Tilton 195
Bill Lawrence write-in with 4 votes and has accepted position

Article 2. To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:

Shall the Town adopt Amendment No. 1, as proposed by the Tilton Planning Board, by amending the Tilton Zoning Ordinance – Article VII/Appendix C Table of Dimension values – Note (2) by eliminating ~~“Accessory building may not occupy more than ten percent of the area required for the side or rear setback, and are not permitted in front setbacks”~~ and replace with On any lot an accessory building greater than 200 square feet may be erected and maintained only with building setbacks in accordance with the requirements of this item. An accessory use structure, less than 200 square feet and no higher than 17 feet, may not be constructed within 10 feet of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building. **(174) Yes (73) No**

Shall the Town adopt Amendment No. 2, as proposed by the Tilton Planning Board, by amending the Tilton Zoning Ordinance – Article 10 Section 8. Accessory Dwelling Unit as follows: The accessory dwelling unit shall comprise no more than 35% or 750 SF, whichever is greater, of the ~~floor area~~ living space (The area of a house that is above grade, heated and cooled, and that is connected to the main body of the house by other finished areas such as hallways or stairways; excluding garages, garage apartments, porches that are not enclosed or suitable for year round living, and patios.) of the entire primary structure ~~or structures~~ not including the ADU. **(145) Yes (96) No**

Shall the Town adopt Amendment No. 3, as proposed by the Tilton Planning Board, by adding a new Solar Ordinance that aligns such solar energy use with the Town's Master Plan and rural character, and allows the use by issuance of a building permit instead of more rigid guidelines. (See Tilton Website at tiltonnh.org for complete Ordinance) **(188) Yes (65) No**

AND ON SATURDAY, March 13, 2021 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 3. To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Thousand Dollars (\$3,200,000.00) to participate in the State of New Hampshire Department of Transportation Municipally Managed State Highway Aid Program to reconstruct the following State Road in the Town of Tilton: Calef Hill Road; and to authorize the issuance of not more than Three Million Two Hundred Thousand Dollars (\$3,200,000.00) of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the Board of Selectmen to apply for, accept, and expend any state or other aid that may become available for said project; provided, however, that the Board of Selectmen shall not be authorized to issue any bonds or notes unless and until the Town has received a binding commitment for State Aid for said project in an amount at least equal to two-thirds of the total cost of the project. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee. (A three-fifths ballot vote required.)*

Moderator Mitchell asks for a motion to accept the Moderator's Rules for the 2021 Meeting. Jason Wright makes a motion to accept the Moderator's Rules; seconded by Bob Hardy.

Moderator Mitchell states that Article 3 presents an interesting situation because the Select Board has made known that they are willing to have Article 3 withdrawn. Moderator Mitchell stated he would not read Article 3, as is the usual procedure, but he will call upon Eric Pyra, who wants to make a statement for comment from the general public, in his capacity as representative of the Select Board, after which Moderator Mitchell will put it to a vote to see if the body is willing to have Article 3 withdrawn.

Eric Pyra makes a motion to withdraw Article 3 as proposed; seconded by Pat Consentino. Eric states the reasons are that the Town has been advised by the New Hampshire Department of Transportation (hereinafter NH DOT) that there were no State Aid Highway funds available for the project and that in order to advance the project the Town needs to work with the Regional Planning Commission to update the project costs and submit it as a new Priority Project in the next 10-Year project rounds. Eric stated the Town is asking the body to support the motion to withdraw Article 3 and give the Town the time and opportunity to update the plan with the expectation that the Town would be able to propose a bond article next year for Calef Hill. The Moderator calls for public comments or questions. Robert Frost, resident, Calef Hill Road, asks why the Town should go forward with this project at all. He states currently the State owns the road, and he asks why is the Town still interested in taking ownership of the road from the State and putting the Town further into debt and creating a new liability. Robert states further that part of the motion to withdraw is that this same article will again be presented next year just with updated plans and costs, and Robert doesn't understand why the Town would keep pursuing this article.

Eric Pyra explains that part of the reason for the delay is the Town wants to negotiate with the State so the Town does not take ownership of the road. Eric explains that during the Silver Lake, Church River Road project, it was originally planned for the Town to take ownership of the road at the end of the project, but the Town negotiated with the State, and the State still controls those roads. Eric explained the Town is hoping to negotiate the same deal for the Calef Hill Road project. Eric stated that the other issue is the designs for the Calef Hill Road project are so old, NH DOT wants updated plans and costs before they even consider the project.

Peter Fogg explains that even if the State maintains control of the road, there is usually an 80/20 cost split, with the State paying 80% and still maintaining the road. He further explains the Calef Hill Road project was negotiated as a 2/3 to 1/3 cost ratio of State to Town funds. He then explained the Town wants to negotiate with the State to determine ownership of the road at the completion of the project, and he further stated that the bond clock will start ticking when the bond vote is taken. He then stated that the original bond for the Calef Hill Road project is so old it had to be re-bonded. Scott Davis, resident, Linden Ave., asks if this motion to withdraw Article 3 is permitted under the Moderator's Rules. Moderator Mitchell replied that any article submitted can be withdrawn by the author of the warrant article, therefore, such a motion is permitted. Tom Damon, resident, Calef Hill Road, states he is in favor of withdrawing the article but only on a permanent basis. He explains that 3.2 million would be the Town's share, bonded, for two-thirds of the cost, and he feels that the tax burden on the residents is high enough now, and 3.2 million is inappropriate at any time, let alone now. Moderator Mitchell recognizes Peter Fogg, and Peter

Fogg explains that the bond article is written such that the 3.2 million is proportioned two-thirds State obligation and one-third Town obligation, but the Town must bond the entire project.

Moderator Mitchell states, Okay. Not seeing any other comment, I'm gonna put the question to you. All those in favor of withdrawing Article No. 3, please say aye, those opposed, nay. **Article 3 has been withdrawn.**"

Article 4. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Tilton Selectmen and the Tilton Police Union NEPBA Local 29 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021 - 2022	\$33,463.00
2022 - 2023	\$29,164.00
2023 - 2024	\$29,164.00

and further to raise and appropriate Fifteen Thousand Four Hundred Sixty-Six Dollars (\$15,466.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *This article is recommended by the Selectmen and the Budget Committee. (A majority vote required.)*

Moderator Mitchell read Article 4 to the body. Pat Consentino makes the motion that the Town adopt Article 4 as proposed; seconded by Joe Jesseman. Pat explains that the police union has been without a contract for about a year and a half; the agreement represents cost of \$15,466 this year because the contract begins in July so it's only six months; it's a 70-cent raise this year; next year it's a 66-cent raise; the following year it's a 66-cent raise for the dispatch supervisor, and in the first year they get a dollar only. Pat states the rest of the contract addresses language, comp. time, paid time off, and a couple of cleanup housekeeping items.

Jason Wright states that he feels a raise in pay is well-deserved, but his question is with regard to the language of "current staffing levels." Jason states there are several vacancies in the department now, and he wants to know if these numbers reflect staffing currently in the building or is this just the desire to move staffing up and fill all the vacant positions. He also asks if there is any plan for a hiring freeze or if every vacant position will be filled with full-time equivalents or if there are additional hiring considerations being planned.

Pat Consentino states that currently several applications for Police Chief have been received; interviews are happening in the next couple of weeks for an attorney prosecutor; Andrew Salmon has been hired as a patrol officer, and he starts his position March 29th; Parker Normand was sworn in last week on March 8 as a patrol officer, and with those hires there are no vacancies for patrol officer positions. Pat continues to explain that the Communications Supervisor who left and went to Belknap County has now returned to the department as a supervisor, which filled the vacant dispatch position in the department; and Sergeant Kydd-Keeler is filling the position vacated by a supervisor detective who went to Plymouth. Pat states there are currently eight patrol officers, and no decision has been made among the board whether to fill the ninth position or how that position will be filled, and that's the only open position. Peter Fogg states this contract applies only to the ranks of patrolmen through sergeant, and even though there is not a new chief that will not impact Article 4.

Moderator Mitchell states, "Any other questions or comments? Seeing none, are you ready for the question? Moderator Mitchell read the Article 4 to the body and explains he is requiring a ballot vote and gives instructions for voting. The polls are closed. Moderator Mitchell instructs the assistant moderators to empty the ballot box and count the votes. **The votes for Article 4 : in the affirmative 38, opposed 6 Article 4 passes.**

The moderator states that a request has been made for a Point of Personal Privilege for an Award, and this request is granted and will occur while the ballots are counted and recognizes Peter Fogg.

Peter Fogg asks Tim Person to step forward, and then announces, "On behalf of the Select Board, it is my honor and privilege to announce this year's Community Service Award goes to Timothy F. Pearson, our

Finance/IT Director.” The body cheers and claps enthusiastically. Peter continues, “Tim has always been an exemplary employee, hardworking, thoughtful, and looking out for the town through his efforts to save money, create efficiencies, and innovate. This year, Tim has gone above and beyond, and, I expect, just as anyone who serves on the board or committees in this Town can attest to that. With COVID-19 forcing us to do business in new ways, Tim stepped up to the plate to make sure that we had the technology we needed so that everyone could participate in the democratic process. Tim had many, many, many, many late nights providing his expertise to the various committees – from the Budget Committee to Planning and Zoning, the Selectmen’s meetings, Parks Commission, Sewer Commission, and more. On top of that, he helped manage the construction of our new police station, keeping a watchful eye on spending, technology, communications, as well as miscellaneous other needs.

Said one colleague who serves with Tim on the Winnisquam Regional School District Budget Committee, ‘Thinking of the incredible contributions Tim makes to the Winnisquam Regional School District Budget Committee, it is unlikely that most Tilton residents probably do not even think about these. They wonder, as I do, how is it that Tim can find time for anything beyond all the incredible work that he is being recognized for at Town Meeting.’ Another coworker said, ‘Tim is a wealth of information, always ready to provide assistance, advice, and support, even when he is knee-deep in his own work, under pressure, and under deadline. He is a rare breed and an amazing asset to our Town.’ And we would be remiss if we did not thank Tim’s wife, Maria, for putting up with the early mornings, late nights, and long weekends. Thank you, Maria and family!’ Please join the Selectmen in a round of applause for Tim Pearson!’

The body responds with resounding applause, and Tim thanks everyone.

Moderator Mitchell states, **The results for Article 4. A total of 44 people having voted, 38 in the affirmative and 6 in the negative, I declare that Article 4 passes.**”

Article 5. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Nine Hundred Eighty-Five Thousand Three Hundred Fifty Six Dollars (\$5,985,356) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (A majority vote required.)

Moderator Mitchell read Article 5 to the body. Moderator Mitchell recognizes Christine Dembitzky who makes a motion that the Town accept Article 5; seconded by Pat Consentino.

The moderator recognizes **Pat Consentino who makes a motion to amend line item 01-64-4140-30-130, Town Clerk/Tax Collector’s salary from \$65,670 to \$66,314**, which is the original request by the Town Clerk/Tax Collector. This represents a three percent increase in her salary. The Town Clerk/Tax Collector position is the only position that requires the legislative body to vote and approve the salary, and it should represent the requested amount by the Town Clerk/Tax Collector. Peter Fogg seconds the amendment. Moderator Mitchell calls for discussion. Moderator Mitchell rereads the amendment. “The line item was 01-64-4140-30-130, Town Clerk/Tax Collector salary from \$65,670 to \$66,314, which is the original request by the Tax Collector/Town Clerk, and this does represent a three percent increase in her salary. This position is the only position that requires the legislative body to approve the salary, and it should represent the requested amount. That has been moved and seconded. Do we have any discussion? Seeing no discussion, those in favor, say aye. **The vote was taken on the amendment submitted by Pat Consentino and passes.** Article 5 has been duly amended to represent that change.”

Katherine Dawson states that she is making this motion as Katherine Dawson, resident, and not as a member of the Budget Committee. **Katherine Dawson makes a motion to reduce the Budget Committee’s recommended sum in Article 5 by \$85,000 from line 01-78-4210.20-130, police department salaries, officers’ wages.** Robert Trowsdale seconds the motion.

Katherine states she believes the Town employs too many staff at the police department. Katherine states, “USAFacts provides a data-driven portrait of the America population, US Government’s finances, and government’s impact on society. They are a nonpartisan, not-for-profit, civic initiative without a political agenda. Police funding is the second largest category of local government spending after education. On average, the United States spends \$340 per person per year for public policing.” Katherine then shares the following facts: Tilton spends \$645.58 per person per ca pita on policing; Tilton’s 2019 census population - 3,543; total police department budget of \$2,287,307.00. The Town of Meredith, NH spends \$336.24 per person per ca pita on policing; their 2019 census population – 6,456;

total police department budget of \$1,460,607.00; Town of Belmont, NH spends \$315.52 per person per capita on policing; their 2019 census population – 7,333; total police department budget \$2,313.699.00.

Moderator Mitchell asks if there is anyone else who wishes to speak to Katherine Dawson's motion to amend. The moderator then reads the motion to amend, "The motion is to reduce the Budget Committee's recommended sum in Article 5 to \$5,900,356 by removing \$85,000 from line item 01-78-4210.20-130, which is the police department salaries, officers' wages, which would reduce that line item to \$893,619." Moderator Mitchell recognizes Tim Pearson, who states the bottom line budget figure Moderator Mitchell stated is incorrect as there was an addition, and the correct figure would now be \$5,901,000.00 (five-million-nine-hundred-one-thousand dollars.) Moderator Mitchell states that because of the vote to increase the Town Clerk/Tax Collector's salary, the total budget figure would be different than is reflected, but the current motion is to amend the line item by reducing it by \$85,000.00.

Moderator Mitchell recognizes Kirk Young. Kirk comments that the information given by Katherine Dawson seems to be cherry-picked to support her position, and he wants to see other relevant data regarding the amount of police calls for service. The moderator recognizes Tom Damon. Tom Damon comments that he interviewed the former police chief. Tom explains that he asked how many people the chief protects on a daily basis, and the former police chief said on an average day he's protecting 10,000 people, and in-season he's protecting 15,000 to 20,000 people a day; that calls for service in Tilton are twice the amount Northfield receives and 10 times the amount Sanbornton receives.

The moderator states, "Anyone else wish to speak? I will read this one last time. Motion is to reduce the Budget Committee's recommended sum by removing \$85,000 from the police salaries, officers' wages, and to reduce that line item to \$893,619.00." Adam Sattler states he is a police department employee, and he would like to share the following information. The Town of Meredith responded to 12,000 calls for service last year. The Town of Tilton responded to just under 25,000 calls for service last year. The Town of Tilton's officers made 365 arrests last year. Town of Meredith's officers made 195 arrests last year. The Town of Tilton's police officers handled 248 felony investigations last year, and the Town of Meredith's officers handled 71 felony investigations last year. The Town of Meredith's officers responded to 182 motor vehicle collisions last year, and the Town of Tilton's officers responded to 405 motor vehicle collisions. Adam stated these figures show Tilton has a much higher call volume.

The moderator read the amendment submitted by Katherine Dawson. **To reduce the budget committee's recommended sum in Article 5 by removing \$85,000 from the line of police salaries, officers' wages, which would reduce that line item.** And, again, that amount of money changes from what I have because of the increase in salary that was previously voted. The vote was taken to reduce the salary line by \$85,000. the Moderator asked for a card vote 20 in favor and 16 opposed. **The amendment submitted by Katherine Dawson passes.**

The moderator asks if there were any others who wish to speak. Judy Tilton states that last year the police department's cost for electricity was \$4,604, and now the department is asking for \$34,600. She asks if anyone could explain the huge increase. Tim Pearson explains that the line is significantly increased due to the new building. The new building is roughly five times the size above ground of the old police station, and the increased costs are proportional to the increased size in building. The new building's lighting is all motion-activated LED, and the figure is just a projection.

Scott Davis asks if someone could explain the Parks Commission line expenses 01-89-4520-99-932 budgeting \$25,000 last year and only expending \$16,000, but this year asking for \$34,000. Robert states he is the Parks Commission Chair, and a new roof is needed on the pavilion. He stated that the budget figure is from an estimate that was submitted. Scott Davis states the roof was replaced 15 years ago and recommends installing a metal roof next time. He feels a capital reserve fund should be designed for roof maintenance on the new police department building.

Jason Wright comments that it's been a tough year for everyone. He states his taxes increased by \$2,000 this year, which is a 25% increase. He stated a tax cap needs to be put in place, and spending needs to be controlled. He further states that he has an **amendment to Article 5. To see if the Town will vote to raise and appropriate the sum of \$5,636,749.00 for general municipal operations. This amount does not include special or individual warrant articles addressed separately. A majority vote is required.** He states this would be a 6.7 percent reduction in the budget. Moderator Mitchell calls for a second to the motion. Katherine Dawson seconds the motion. The moderator reads the

amendment as presented by Jason Wright., "To see if the Town will raise and appropriate \$5,636,749.99 for the general municipal operation. This does not included any special warrant articles."

The moderator asks Tim Pearson for the total dollar figure of the amount of the cut and what percent that is of the whole budget. There was much discussion regarding the calculations to answer the moderator's questions. Scott Davis explains that Jason's amendment is reducing the budget by \$264,151.00. Moderator Mitchell asks if there were any further questions or comments to the amendment for the new budget number. Pat Consentino comments that this decrease will severely compromise the services of the Town of Tilton, and it could lead to layoffs.

The moderator recognizes Kathy Mitchell. Kathy Mitchell moves the question. The moderator states, "It has been called, seconded. The vote to move the question passed. The moderator read the amendment submitted by Jason Wright. **To see if the Town will vote and appropriate the sum of \$5,636,749.00 for the general municipal operations. This does not include any special or individual warrant articles addressed separately.** It requires only a majority vote. This does equate to approximately 6.7 percent and \$264,000 in cuts. The vote was taken and the **amendment submitted by Jason Wright failed**

The moderator asks Tim Pearson to calculate the total budget number taking into consideration the increase for the Town Clerk/Tax Collector and the decrease in the police department salaries and officers' wages. Tim responds \$5,901,000.00 (five million-nine-hundred-one-thousand).

Seeing there no questions or comments the Moderator read Article 5 as amended. **To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$5,901,000.00 for the general municipal operations. The recommended amounts do not include any special warrant articles addressed separately. The vote was taken on Article 5 as amended and passes.**

Article 6. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy-Five Thousand Dollars (\$275,000.00) for the purpose of paying down debt service for the construction of the new police station authorized in the 2020 Warrant Article 3, with said funds to come from the sale of the former police department building. This article is recommended by the Selectmen and the Budget Committee. (A majority vote required.)

The moderator read Article 6 to the body. Eric Pyra makes a motion that the Town adopt Article 6, and he states he has an amendment to Article 6. The moderator calls for a second to the motion to adopt. Cindy Reinartz seconds the motion.

Eric Pyra motion states, "**To see if the Town will vote to raise and appropriate the sum of \$290,000.00 for the purpose of paying down debt service for the construction of the new police station authorized in the 2020 Warrant Article, with said funds to come from the sale of the former police department building.**" The motion is seconded by Scott Davis. Scott Davis asks what the sales price was. Eric Pyra responds the sales price was \$315,000, and the Town netted \$295,668.00.

Scott states he supports the motion. There being no further questions The moderator read the article again. **To see if the Town will vote to raise and appropriate the sum of \$290,000.00 for the purpose of paying down the debt service for the construction of the new police station authorized in the 2020 Warrant Article 3, with said funds to come from the sale of the former police department building. This article is recommended by both the Selectmen and the Budget Committee. The vote was taken on the amendment submitted by Eric Pyra and passes.**

Moderator Mitchell recognizes a point of order. That vote was just the amendment. Now we have the amended main Article 6 **To see if the Town will vote to raise and appropriate the sum of \$290,000.00 for the purpose of paying down the debt service for the construction of the new police station authorized in the 2020 Warrant Article 3, and said funds to come from the sale of the former police department building. This article is recommended by both the Selectmen and the Budget Committee. This is the main motion. The vote was taken on Article 6 as amendment and passes..**

Article 7. To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000.00) to be added to the Tilton Senior Center Expendable Trust Fund, previously established. This appropriation is not included in the operating budget. This article is recommended by the

Selectmen and the Budget Committee. (A majority vote required.)

The moderator read Article 7 to the body. Pat Consentino makes a motion to adopt Article 7 as proposed; and Jason Wright seconds the motion. Pat explains this expendable trust was established last year for the maintenance and expenses for the Town building called the senior center. For example, last year floor joists were replaced in the kitchen, and this fund is used for such purposes, and expenditures are approved by the trustees of the trust fund and the Selectmen.

The moderator recognizes Jason Wright. Jason Wright makes a motion to amend Article 7. **“To see if the Town will vote to raise and appropriate \$3,000.00 to be added to the Tilton Senior Center Expendable Trust Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. A majority vote is required.”** The moderator calls for a second. Bob Yannity seconds the motion.

Jason Wright spoke to the motion explaining there is already money in this fund. He states there is currently over \$600,000 in the Unassigned Fund Balance, and he believes this \$3,000 should come from the Unassigned Fund Balance.

Pat Consentino states that money is put away for other buildings in town, and the senior center building is very old. As an example of things that will be needed in the future, the commercial oven in the kitchen is 80 years old, and no parts can be found to fix it. Pat urges being proactive and putting a little bit of money away every year into this fund for future repairs and maintenance.

Katherine Dawson explains that before that building was the senior center, it was a historical society meeting place and that the Town will be maintaining it no matter what entity occupies it because the Town owns it. Katherine points out that \$3,000 is not a lot to run the van and the building for a year and that the senior center group does a lot of fund-raising to pay for things that the \$3,000 doesn't cover. Jon Scanlon explains last year when he saw the cost of insulating and keeping the plumbing from freezing, he volunteered his time and labor. Scott Davis spoke in favor of the article.

The moderator recognizes Kirk Young who called the question. The moderator asked for a vote to closed discussion and passed. This is an amendment to Article No. 7 submitted by Jason Wright. **To see if the Town will vote to raise and appropriate \$3,000 to be added to the Tilton Center Expendable Trust Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. The vote was taken 23 in the affirmative and 18 opposed the amendment passed submitted by Jason Wright. I will now read Article 7 as amended. To see if the Town will vote to raise and appropriate \$3,000.00 to be added to the Tilton Senior Center Expendable Trust Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. The vote was taken on Article 7 passed as amended.**

Article 8. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established. This appropriation is not included in the operating budget. This article is recommended by the Selectmen and the Budget Committee. (A majority vote required.)

The moderator read Article 8 to the body. Jon Scanlon makes a motion that the Town adopt Article 8 as proposed; seconded by Pat Consentino. Jon Scanlon states that passing the article will bring the amount in the fund to \$116,031.63. Jon explains some of the planned purchases are a sidewalk machine at a cost of around \$100,000. Jon explains it is a track machine, and it will be able to handle the sidewalks and come with a V-plow. Jon believes this machine will last 25 years or more.

Jason Wright makes a motion to amend Article 8, **To see if the Town will vote to raise and appropriate \$35,000.00 to be added to the Highway Equipment Capital Reserve Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. A majority vote is required.**

The moderator calls for a second to Jason's amendment. Ellen Belair seconds the motion. Jason Wright

states that he thinks the Town needs to look at the Unassigned Fund Balance more often instead of increasing the tax bill. Tim Pearson points out that the Unassigned Fund Balance is not a cash balance. He further explains that essentially it's like a net asset; it's wrapped up into liquid things within the Town so the Town needs to be careful about how the Town approaches using that fund. Tim went on to say the Town has historically kept a very low percentage of fund balances compared to the budget, which the NH Government Finance Officers Association in our Department of Revenue, Tax Rate Setting has guidelines for cities and towns of what percentage they should keep, and Tilton has historically been on the low end of that, anywhere from 5 to 8 percent. Tim wants everyone to understand that the Unassigned Fund Balance is not a bank account; it is not cash. Katherine reminds everyone that the Board of Selectmen often uses money from the Unassigned Fund Balance at the end of the tax year to reduce the tax rate.

There being no more discussion the moderator read the motion presented by Jason Wright. The vote was taken on the **amendment presented by Jason Wright on Article 8, and fails**

We're back to the original Article 8. To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Highway Equipment Capital Reserve Fund, previously established. This appropriation is not included in the operating budget. It's recommended by both the Selectmen and the Budget Committee. The vote on Article 8 as presented, passes.

Article 9. To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the Town Roads, Bridges and Sidewalks Capital Reserve Fund. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee. (A majority vote required.)*

The moderator read Article 9 to the body. Peter Fogg makes a motion that the Town adopt Article 9 as proposed; seconded by Pat Consentino. Peter Fogg explains that currently this capital reserve fund has a balance of \$144,411.03; with the addition of the \$90,000 it will bring the new balance to \$234,411.03. Peter further explains that projects anticipated for the coming year include the south side of the Main Street sidewalks and part of West Main. It will start by Riverfront Park and go to Island Park. That section of sidewalks will be redone. In addition, phase one of the Academy Street construction project will begin. A retaining wall will be put up between the road and the water district's facility. There will be drainage and a base layer of asphalt put in, with expected completion in November. This project will require coordination with the local water district and sewer so they get their improvements done before the road gets completed. The second phase of this project will begin in 2022 and will include the wearing course, the guardrail, and cleanup. This is one of the regular funds the Town tries to keep money in.

The moderator asks for comments or questions, and re reads Article 9 to the body. **The vote was taken and Article 9 passed as presented.**

Article 10. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee. (A majority vote required.)*

The moderator read Article 10 to the body. Joe Jesseman makes a motion that the Town adopt Article 10 as proposed, seconded by Pat Consentino. Joe Jesseman explains that currently the capital reserve fund has a balance of \$38,764.89; adding the \$9,000 would bring the balance to \$47,764.89. Joe further explains the capital reserve fund is used to pay the cost of a town revaluation which is done every five years. The next revaluation is in 2024. The moderator asks what the cost is for a revaluation. The moderator recognizes Tim Pearson. Tim Pearson states the cost is about \$80,000.

The moderator calls for questions, comments or concerns, and then states, Seeing none, I'm gonna read the article again, and then we'll vote. **The vote was taken and Article 10 as passes as presented, and I so declare.**

Article 11. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to the Lake Improvement/Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee. (A majority vote required.)*

The moderator read Article 11 to the body. Joe Jesseman makes a motion that the Town adopt Article 11 as proposed; seconded by Eric Pyra. Joe explains the fund has a balance of \$5,542.91; the additional \$5,000 will bring the total to \$10,542.91. Joe further explains that this fund is drawn upon by nonprofit organizations to help clean the milfoil out of sections of Lake Winnisquam and Silver Lake. Joe states that the Town has had numerous requests for funding to eradicate the milfoil in the past. Kathy Mitchell states last year \$4,892 was spent to have divers pull up and dispose of milfoil.

Moderator Mitchell recognizes Jason Wright. Jason makes a motion to amend Article 11, To see if the Town will vote to raise and appropriate \$5,000.00 be added to the Lake Improvement/Maintenance Capital Reserve Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. A majority vote is required.

Moderator Mitchell reads the amendment. Jon Scanlon asks if there was a second to the motion to amend. The moderator responds there was. A woman who does not identify herself states there was not a second. The moderator asks for a second to the motion. Katherine Dawson seconds the motion to amend.

Moderator Mitchell asks if there is any comment on the motion to amend by changing the funding source to the Unassigned Fund Balance. The moderator then states, "Well, seeing no discussion, I'll read it, and then we'll vote. To see if the Town will vote to raise and appropriate \$5,000.00 to be added to the Lake/Improvement Maintenance Capital Reserve Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. The vote was taken on the amendment. The moderator asked for a card vote on the amendment submitted by Jason Wright, 27 voting in the affirmative; 16 in the negative, the amendment passed and now becomes the main motion. I'll read that, and then we'll vote on that one. To see if the Town will vote to raise and appropriate \$5,000.00 to be added to the Lake/Improvement Maintenance Capital Reserve Fund, previously established, with said funds to come from the Unassigned Fund Balance. This appropriation is not included in the operating budget and will not affect the tax rate. The vote was taken on Article 11 as amended and passes.

Article 12. To see if the Town of Tilton will approve the transfer of Tilton Island, also known as Island Park, formerly called Atkinson Island, from the territory and jurisdiction of the Town of Northfield in Merrimack County to the territory and jurisdiction of the Town of Tilton in Belknap County and to authorize the Board of Selectmen of Tilton to take any and all necessary acts to effect the transfer of the administration and management of Tilton Island, also known as Island Park, formerly called Atkinson Island, in order that said Tilton Island, also known as Island Park, formerly called Atkinson Island, shall, henceforth, be the sole responsibility of the Town of Tilton. A two thirds ballot vote is required for passage. *This article is recommended by the Selectmen.* (A two-thirds ballot vote required.)

The moderator read Article 12 to the body. Jon Scanlon who makes a motion that the Town adopt Article 12 as proposed; seconded by Pat Consentino. Jon Scanlon explains that a similar article passed today in Northfield, where the Town of Northfield voted 56 to 4 voting they don't want the island; they want Tilton to have the island. Jon continues to explain some history of the island and of some of the problems encountered in transfer of the property. Jon stated if the article passes, the Town of Tilton will officially own Tilton Island and encourages everyone to vote for the article.

Scott Davis comments that he supports the article but asks why there is an increase in the island budget up to 19,500 from 1,500. Jon Scanlon responds that this is a very unique bridge, and part of the money is for engineering to save the bridge. Jon goes on to explain that a grant will provide half the cost; the Town must provide the other half of the money, which will come out of a different article for engineering to replace the wall. Scott Davis asks what the amount is in Article 13's capital reserve fund as that goes along with Article 12, and it might be helpful for everyone to understand what is in the reserve fund in Article 13. Jon Scanlon responds the fund has \$62,901.17 that has been saved towards fixing the island.

Moderator Mitchell asks if there is anyone else who wishes to speak, and then states, "I'm not seeing anyone else to speak, and since this requires a two-thirds vote, let me go ahead and read this again so everyone is clear what they're voting on. To see if the Town of Tilton will approve the transfer of the Tilton Island, also known as Island Park, formerly called Atkinson Island, from the territory and

jurisdiction of the Town of Northfield in Merrimack County to the territory and jurisdiction of the Town of Tilton in Belknap County and to authorize the Board of Selectmen of Tilton to take any and all necessary acts to effect the transfer of the administration and management of the Tilton Island, also known as Island Park, formerly called Atkinson Park, in order so that the Tilton Island, also known as Island Park, formerly called Atkinson Island, shall henceforth be the sole responsibility of the Town of Tilton. It requires a two-thirds ballot. And, seeing no other comments, I am gonna open the polls. If you would please come down and get your cards punched, Linda will be over there at the ballot box along with Bob Hardy. We are in a short recess while you are voting.”

After a recess, Moderator Mitchell recognizes Joe Jesseman. Joe thanks everyone for coming to the meeting; he thanks Moderator Mitchell and Kathy Mitchell; he thanks all of the volunteers who help set up and clean up; he thanks Jeanie Forester, Tim Pearson; and Gayle for all of their work on the Town reports and their everyday work. Joe announces Patrolman Dick Paulhus performed life-saving measures on a little girl recently, and because of those efforts the little girl is alive and doing very well. The body responds with resounding applause.

Joe presents an award to Selectmen Peter Fogg in recognition for six years of service.

Moderator Mitchell announces the result of the vote on Article 12. He states there were 49 in the affirmative; 0 in the negative, which exceeds the two-thirds majority, Article 12 passes as presented.

Article 13. To see if the Town will vote to change the purpose of the existing Tilton-Northfield Island Capital Reserve Fund to the Tilton Island Preservation & Improvements Capital Reserve Fund. This article is recommended by the Selectmen. (A two-thirds ballot vote required.)

The moderator read Article 13. Jon Scanlon makes a motion to adopt Article 13 as proposed; seconded by Joe Jesseman. Jon Scanlon explains the Town has saved money for the specific reason to fix the stones around the island, and there's enough money in the fund to fix the stones. He explains this article will allow the money in the fund to be used for other preservation needs of the island other than just fixing the stones and rather than going to the taxpayers for the money. He encourages everyone to vote in favor of Article 13. Moderator Mitchell clarifies there is no financial impact; it's just changing the purpose of the fund. Scott Davis spoke in favor of the article.

Scott Davis called the question seconded by Helen Hanks. The moderator states, "All those in favor of closing debate or comment, say aye, opposed nay debate was closed. I'll read the article, and then please go get in line and vote. **To see if the Town will vote to change the purpose of the existing Tilton-Northfield Island Capital Reserve Fund to the Tilton Island Preservation and Improvements Capital Reserve Fund. This is recommended by the Selectmen. It requires a two-thirds ballot.** Please go get your ballots and vote. After a brief recess, the moderator states that Northfield has voted again on the transfer of the island, and there Article passed..

Moderator Mitchell thanks Kirk Young, who volunteered his time on Saturday this year and in past years to get the sound system all set up for the meeting. The moderator asks for volunteers to help clean up at the end of the meeting with stacking the chairs and tables. He also thanks Kathy Mitchell and Town staff for their efforts.

The moderator states he will move on to Article 14 and not interrupt it with the vote on Article 13.

Article 14. To see if the Town will vote to discontinue as a public roadway Bittern Lane, which has an estimated length of 470 feet. Bittern Lane today serves as the principal access to the MB Tractor property and a secondary access to the adjacent Agway property. This article is recommended by the Selectmen. (A majority vote required.)

The moderator read Article 14 to the body. The moderator recognizes Eric Pyra who makes a motion to adopt Article 14 as proposed; seconded by Pat Consentino. Eric Pyra explains that Bittern Lane serves one private business in the town, and the Town is maintaining this private driveway because Bittern Lane leads to MB Tractor's driveway. He further explains that voting for this article will relieve the Town of the burden of maintaining the road and private driveway and pass the cost onto MB Tractor

Jason Wright asked why the Town wants to give this land away and does not seek to sell it to MB Tractor.

The moderator announces the **vote on Article 13 passes with a vote of 47 in the affirmative and 2 in the negative. The moderator declares that Article 13 has passed with more than a two-thirds majority.**

The moderator recognizes Scott Davis who makes a motion to postpone Article 14 indefinitely, seconded by Jason Wright as second. The moderator states, "According to the Moderator's Rules, No. 12, in order to kill a motion, one would move to postpone indefinitely."

Scott Davis explains he, too, feels there is value in Bittern Lane and agrees with Jason. The moderator explains voting to postpone indefinitely means the article could come back in the future, but it would be dead for this meeting. Katherine Dawson spoke in favor of the article and doesn't think the Town should continue maintaining a private driveway. Jon Scanlon states there is a map that contains a discrepancy about the length of the road and feels the Town needs more time to explore this article and look into conservation easements to protect valuable wetlands and public access and to consider snow storage. He feels to postpone it and look at it in the future would be more appropriate. The moderator recognizes Peter Fogg. Peter states Bittern Lane was last paved 15 years ago. Peter explains MB Tractor is willing to grant an easement to the owners of the former Agway building so they can access their property. Peter feels if the article is tabled, the Town will have to maintain Bittern Lane.

The moderator explains if this article is postponed indefinitely, it would defeat voting on Articles 14 and 15. **The vote was taken on postponing indefinitely and passed.**

Article 15. This article is contingent upon Article 14 passing. To see if the Town will vote to authorize the Selectmen to transfer its deeded ownership interest in a portion of the discontinued Bittern Lane to the owner of the adjacent MB Tractor property. If the voters vote to discontinue Bittern Lane, no purpose will be served by the Town continuing to own the land within a portion of the discontinued Bittern Lane right-of-way. ***This article is recommended by the Selectmen.*** (A majority vote required)

Article 16. NEW HAMPSHIRE RESOLUTION FOR FAIR NONPARTISAN REDISTRICTING By petition of 25 or more eligible voters of the town of Tilton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Tilton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from town officials to Tilton's state legislators, informing them of the demands from their constituents within 30 days of the vote. (submitted by petition)

The moderator explains Article 16 was submitted by petition and reads Article 16, "To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the Town of Tilton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from Town officials to Tilton's state legislators, informing them of the demands from their constituents within 30 days of the vote Submitted by petition."

The moderator asks if anyone wants to move this article. Lauren Noether moved Article 16 to the floor; seconded by Jane Alden. The moderator recognizes Peter Fogg who asks if the signer is here to speak to

it, and the moderator states it was submitted by Lucinda Pope. The moderator asks for any other questions or comments seeing none, **all those in favor say aye, opposed, nay. I'm gonna ask you to hold your card up. All those in favor 20, opposed 13. Article 16 passed as presented.** The Town of Tilton will be responsible with making some correspondence to the General Court."

Article 17. To enact any other business that may legally come before the meeting.

The moderator recognizes Joe Jesseman. Joe Jesseman announces this year's Town Report is dedicated to Judy Tilton. The moderator recognizes Pat Consentino. Pat states she is looking for volunteers for bus drivers for the senior center bus.

The moderator thanked everyone for coming and asked for a motion to adjourn. Selectmen Joe Jesseman made the motion to adjourn; seconded by Nancy Trowsdale. The vote was taken to adjourn which was unanimous. The time being 11:18, Moderator Mitchell declared the meeting is over.

Respectfully submitted



Cynthia D. Reinartz
Town Clerk

A true attest copy



Cynthia D. Reinartz
Town Clerk

Moderator's Rules



Tilton Town Meeting

March 12, 2022

1. The rules governing the conduct of the meeting will be the applicable NH RSA's and the following special rules to be adopted or rejected by the assembly here today. Robert's Rules of Order, Newly Revised, Tenth edition, 2000, **shall be used only as a guide if deemed necessary by the moderator.**
2. Anyone having a cell phone is requested to please silence the phone or turn it off right now. Anyone wishing or needing to use a cell phone during the meeting is requested to leave this room to make or take a call.
3. **Those who wish to speak are requested to please line up at one of the microphones and to please wait until you are recognized by the moderator before speaking.** Speakers will be called upon in the order of their arrival at a microphone. This does not apply to motions of privilege or rising to a point of order.
4. **Individuals speaking for or against motions are asked to please keep their remarks to two (2) minutes.** Please try not to repeat something that has already been said by a previous speaker. The maker of a motion or an amendment will be provided up to **five minutes** for their presentation. When you are approaching the last 15 seconds of your allotted time, the assistant moderator will hold up a sign indicating it is time for you to wrap it up. **Additional time may be granted at the discretion of the Moderator.**
5. **All questions are to be made through the Moderator** who will then direct the question to the appropriate person for a response. Anyone who has a follow-up question, please go through the moderator.
6. **All motions and amendments must be submitted in writing and signed** by the person making the motion or amendment. Amendments can change the scope of a Warrant Article or motion, but not the purpose. Any amendments involving money must include a specific dollar amount.
7. **Only one amendment to a motion will be allowed on the floor at one time.** No motion to amend an amendment will be allowed.
8. Anyone wishing to **"move the question", "call the question", or "move to close debate", must first be recognized by the moderator.** A motion to close debate may only be made by someone who has gained the floor to speak. A motion to close debate must be made without first speaking for or against the motion on the floor. **"Calling the Question" is not-debatable and requires a 2/3 vote.**
9. If, in the Moderator's opinion, there has not been sufficient discussion on a motion, the Moderator shall have the right to refuse to accept a motion to either "Call the Question" or "Close Debate."
10. **A motion to limit debate is non-debatable and requires a 2/3 vote.**
11. A motion to **"Table"** should only be used to delay action on an item until later in the meeting. A tabled motion can be taken **"Off the Table"** after one or more articles have been disposed of. This **requires only a majority vote and is not-debatable.** Any motion not removed from the table by the end of the meeting is basically dead.
12. To kill a motion, one would move to **"Postpone-it Indefinitely". It is debatable and requires a majority vote.**

13. Due to statutory funding commitments, no amendment to cut the budget to “zero” will be accepted.
14. Any proposed changes to the proposed budget warrant article will need to be done through a written amendment. Each such amendment will be discussed and voted on one at a time.
15. Voting on motions may be done in any one of the following ways:
 - a. Voice vote by responding with a **“Yea”** or **“No”**
 - b. Standing vote with a raised hand holding up your 2020 voter card
 - c. Secret ballot in accordance with RSA Chapter 40:4-a
 - i. Requests for a secret ballot may be made in writing with the signatures of at least 5 registered voters, or
 - ii. At the request of one voter and seconded by a show of hands of at least ten other voters, or
 - iii. At the Moderator’s discretion
16. Please be civil at all times. **It is OK to disagree, but it is not OK to be disagreeable or disrespectful.** No discussion that involves the naming and/or singling out of an individual will be tolerated.
17. **Any and all discussions must pertain to the motion or amendment before the body.** If any person strays from the topic of the motion, they will be ruled out of order and may be asked to sit down.
18. Once a motion has been put on the floor for discussion, the moderator will not accept a motion to recess the meeting until the motion on the floor has been properly disposed of.
19. A motion to **“RECONSIDER”** any prior vote is allowable under RSA 40:10. The purpose of **Reconsideration** is to vote again on something that has already been decided. The purpose is to introduce new information that someone did not have prior to their vote and only to be made by someone who had voted on the prevailing (winning side of the motion). **It is NOT to be used by someone on the losing side to simply have another vote.** Someone can move to do so and if seconded (again, by someone who had voted on the prevailing side) and if the motion passes, then the body may revisit a previous dealt with motion. I will publically ask any person moving reconsideration if they he or she voted with the prevailing side, and also the person seconding the motion. If they state they did, and only then will the motion to “Reconsider” be proper. The motion to “Reconsider” a previous vote can occur at any time and requires only a majority vote to proceed; thus it is advisable to stay until the end of the meeting.
20. A motion to **“Restrict Reconsideration”** (used to **protect your vote**) can be made at any time after a vote has been taken (RSA 40:10) and only requires a simple majority.
21. The Moderator may allow non-resident town agents, consultants, employees and non-resident property owners the ability to address the assembly as a part of warrant article presentations and/or in response to questions brought up by voters. Permission of the assembly for other non-voters to speak will be required.
22. The Moderator may order anyone who violates these rules or who is disorderly to leave the assembly (RSA Chapter 40:8).
23. Any decision made by the moderator can be overturned by a majority vote of those present and voting.
24. To change or alter any of these Moderator’s Rules will take a 2/3 majority vote.

TOWN OF TILTON

2022 TOWN WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL, 435 West Main Street ON TUESDAY, March 8, 2022 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

AND ON SATURDAY, March 12, 2022 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 2. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Nine Hundred Ninety-Two Thousand Six Hundred Eighty-One Dollars **(\$5,992,680.00)** for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (A majority vote required.)

Article 3. To see if the Town will vote to raise and appropriate up to One Hundred Three Thousand Eight Hundred Sixty-Four Dollars **(\$103,864.00)** for the purpose of purchasing and installing associated materials, supplies, tools, equipment, labor, and other services necessary for the construction and completion of LED street lighting in Tilton. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 4. To see if the Town will vote to raise and appropriate Two Thousand Five Hundred Dollars **(\$2,500.00)** to be added to the **Tilton Senior Center Expendable Trust Fund**, previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 5. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars **(\$35,000.00)** to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 6. To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (**\$90,000.00**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 7. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (**\$9,000.00**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000.00**) to the Lake Improvement/Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)


Article 9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000.00**) to the Tilton Island Preservation & Improvements Capital Reserve Fund. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (**\$42,000.00**) to the Police Special Detail Revolving Fund. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 11. To see if the Town will vote to provide an advisory opinion of support for the Town to eliminate curbside pickup of recycling in the Town of Tilton. A vote of "Yes" on this article shall be a vote in support of eliminating the curbside pickup of recycling in Town, and a vote of "no" shall be a vote in opposition to eliminating such curbside pickup of recycling.


Article 12. To enact any other business that may legally come before the meeting.

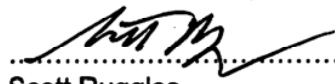
TILTON BOARD OF SELECTMEN


.....
Eric Pyra, Chair


.....
Joseph M. Jesseman


.....
Jonathan G. Scanlon



.....
Patricia Consentino, Vice Chair



.....
Scott Ruggles

Date: 2/17/2022

We certify and attest that on 2/17/2022 an original of this warrant was hand delivered to the Tilton Town Clerk and is posted at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org.

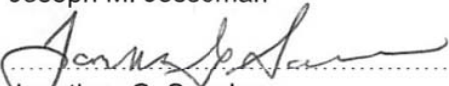
TILTON BOARD OF SELECTMEN


.....
Eric Pyra, Chair


.....
Patricia Consentino, Vice Chair

.....
Joseph M. Jesseman


.....
Scott Ruggles


.....
Jonathan G. Scanlon

Date: 2/17/2022

Certificate of Service Pursuant to RSA 39:7

I, Kimberly Sowles, Tilton Town Clerk, received the Town of Tilton 2022 Warrant on:

2/17/2022
Date


.....
Kimberly Sowles, Tilton Town Clerk

Town of Tilton 2022 Draft Operating Budget

Unaudited Expenses updated as of 12/31/21



Operating Expenses	2021		2022 Department Request			Board of Selectmen	Budget Committee
	Budget	Actual	% Used	Request	Incr/Decr	% Chg	Voted
Administration	685,945	668,157	97.4%	672,376	(13,569)	-2.0%	672,376
TCTC	136,185	138,527	101.7%	130,322	(5,863)	-4.3%	130,322
Finance	142,246	140,136	98.5%	127,807	(14,439)	-10.2%	127,807
Long Term Debt	246,333	235,906	95.8%	376,422	130,089	52.8%	376,422
IT	105,806	105,146	99.4%	99,061	(6,745)	-6.4%	99,061
Land Use	133,901	119,165	89.0%	138,986	5,085	3.8%	138,986
Police	2,170,256	1,941,385	89.5%	2,146,086	(24,170)	-1.1%	2,146,086
Public Works	699,106	669,535	95.8%	718,141	19,035	2.7%	718,141
Sanitation	580,742	566,263	97.5%	649,522	68,780	11.8%	649,522
Health Welfare	92,474	80,120	86.6%	92,522	48	0.1%	92,474
Culture & Recreation	194,008	176,298	90.9%	184,436	(9,572)	-4.9%	184,435
Outside Agencies	157,104	149,318	95.0%	163,325	6,221	4.0%	144,978
Total Operating Budget	5,344,106	4,989,956	93.4%	5,499,006	154,900	2.9%	5,490,931
Sewer Commission	636,749			512,070			512,070
Total Departments	5,980,855			6,011,076			6,003,001
							5,480,610
							512,070
							5,992,680

Account #	DEPARTMENT	3 Yr Avg		2021		2022		
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
ADMINISTRATION								
01-62-4130.10-130	Salary - Selectmen	23,867	24,000	24,000	100.0%	24,000	24,000	24,000
	5 selectmen stipends x 400 per month each							
01-62-4130.20-130	Salary - Trustee of the Trust Funds	1,067	1,200	1,200	100.0%	1,200	1,200	1,200
01-62-4130.20-205	Administrative Part Time / OT	4,004	910	1,985	218.1%	1,500	1,500	1,500
	Deputy TCTC and Administrative Assistant							
01-62-4130.50-130	Salary - Town Administrator	88,336	93,500	93,500	100.0%	96,000	96,000	96,000
01-62-4130.60-130	Salary - Administrative Assistant	50,247	52,605	52,605	100.0%	53,124	53,124	53,124
01-62-4130.62-265	Administrative Comp. Absences	4,512	3,500	7,919	226.2%	4,500	4,500	4,500
01-62-4130.99-266	Merit Raise Pool - Town Hall	506	0	0	0.0%	11,271	11,271	11,271
	2021 Budget of 5,574. Merit raise based upon 4% average, actual increases vary by performance.							
01-62-4130.99-300	Administrative - Office Supplies	4,402	3,000	3,311	110.4%	3,300	3,300	3,300
01-62-4130.99-310	Administrative - Travel Expenses	100	200	0	0.0%	300	300	300
	Town Hall mileage expense charged to this line as there is no Town Hall vehicle available							
01-62-4130.99-320	Administrative - Dues	4,252	4,161	4,200	100.9%	4,161	4,161	4,161
	Annual dues for organizations for Town and/or Town Administrator:							
	NH Municipal Association - NHMA, NH Municipal Management Assoc.,							
	NH Assoc Assessing Officials, Assoc of NH Public Employer, NRRRA							
01-62-4130.99-325	Administrative - Postage	956	1,000	281	28.1%	750	750	750
01-62-4130.99-330	Administrative - Printing	1,782	2,300	1,642	71.4%	1,625	1,625	1,625
	2022 Town report 250 copies, est. @145 pages, setup and bound, est @ \$6.5 each							
01-62-4130.99-335	Administrative - Training	466	250	80	32.0%	100	100	100
	Training line includes classes and conferences for Administration employees							
01-62-4130.99-340	Administrative - Eq. Maint & Repair	624	400	135	33.8%	400	400	400
	Boiler, elevator lift, fire ext. inspections							
01-62-4130.99-350	Administrative - Advertising	1,612	600	1,792	298.6%	1,000	1,000	1,000

Account #	DEPARTMENT	3 Yr Avg			2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-62-4130.99-370	Administrative - Equipment Rent/Maint	2,596	2,100	2,105	100.2%	2,100	2,100	2,100
	Postage machine rental 1,505 per year, Folder/stuffer maint	595						
01-62-4130.99-375	Administrative - Equipment Purch	1,208	500	613	122.6%	1,050	1,050	1,050
	Replacement chairs 150 x qty 7							
01-62-4130.99-385	Administrative - Misc Expenses	4,360	3,000	4,053	135.1%	3,000	3,000	3,000
	Parade candy, Christmas wreaths, pre-employment background checks for MV/Criminal.							
01-62-4130.99-535	Consulting/Outside Contracts	333	1	0	0.0%	1	1	1
01-62-4130.99-620	Admin - Vehicle Maintenance	450	250	210	84.0%	0	0	0
01-62-4140.10-130	Salary - Moderator	2,558	1,095	1,050	95.9%	1,660	1,660	1,660
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,413	2,000	1,916	95.8%	2,800	2,800	2,800
	Based upon prior midterm election cycle costs							
01-62-4140.30-570	Election/Registration	4,008	1,190	2,034	171.0%	5,687	5,687	5,687
01-62-4150.60-225	Town Hall - FICA	36,393	38,185	36,730	96.2%	38,146	38,146	38,146
01-62-4150.61-226	Town Hall - Medicare	8,511	8,931	8,591	96.2%	8,922	8,922	8,922
01-62-4150.62-242	Town Hall - Life/Disability	4,404	4,716	4,685	99.3%	4,743	4,743	4,743
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	47,978	55,442	55,319	99.8%	61,464	61,464	61,464
	Group I Employer retirement rate for 2022 is 14.06%							
01-62-4150.64-240	Town Hall - Health Insurance	79,357	77,553	64,741	83.5%	67,113	67,113	67,113
	Health insurance premium reduction on all plans, employee plan changes							
01-62-4150.65-241	Town Hall - Dental Insurance	3,479	3,468	3,343	96.4%	3,420	3,420	3,420
01-62-4150.70-500	Town Hall - Recording Fees	257	200	85	42.4%	200	200	200
01-62-4150.99-510	Tax map update	3,250	3,500	3,925	112.1%	3,500	3,500	3,500
	GIS map web service 3,000, and parcel GIS updates time and materials 500							
01-62-4152.70-900	Reappraisal of Property	35,574	35,040	30,950	88.3%	35,040	35,040	35,040
	2022 assessing services (Avitar) 35,040 year 3 of a 5 year agreement							
01-62-4153.99-910	Legal - General Expense	37,023	30,000	40,497	135.0%	25,000	25,000	25,000

Account #	DEPARTMENT	3 Yr Avg			2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
		Based upon an estimate of legal services to address outstanding cases						
01-62-4194.99-385	Town Hall – Janitorial	9,388	9,360	9,541	101.9%	9,360	9,360	9,360
01-62-4194.99-400	Town Hall - Electricity	8,381	8,000	7,980	99.7%	8,650	8,650	8,650
01-62-4194.99-410	Town Hall - Heat	6,033	7,200	5,899	81.9%	7,200	7,200	7,200
01-62-4194.99-420	Town Hall - Sewer	287	400	140	35.0%	280	280	280
01-62-4194.99-430	Town Hall - Water	450	575	232	40.4%	575	575	575
01-62-4194.99-440	Town Hall - Maintenance / Repairs	31,524	34,465	26,210	76.0%	4,000	4,000	4,000
	4k unplanned maint.							
01-62-4194.99-480	Senior Center Maintenance	6,935	6,800	9,506	139.8%	7,200	7,200	7,200
	Utilities, maintenance and transportation costs							
01-62-4194.99-490	General Janitorial Supplies	568	700	0	0.0%	700	700	700
	Town hall janitorial supplies represent 40% of total janitorial supplies for Town, YE restock							
01-62-4196.99-991	Ins - Workers Compensation	49,493	54,794	45,300	82.7%	48,634	48,634	48,634
01-62-4196.99-993	Ins - Property Liability	62,241	66,772	67,772	101.5%	75,920	75,920	75,920
01-62-4196.99-995	Ins - Unemployment	1,053	953	953	100.0%	825	825	825
01-62-4299.99-000	Lakes Region Mutual Fire Aid	38,103	41,129	41,129	100.0%	41,955	41,955	41,955
	LRMFA budget increase due to capital improvement of the radio infrastructure spread over 7 years							
	TOTAL ADMINISTRATION	675,340	685,945	668,157	97.4%	672,376	672,376	672,376
	TOWN CLERK/TAX COLLECTOR							
01-64-4140.30-130	Salary - TCTC	61,578	66,314	69,473	104.8%	65,520	65,520	65,520
	TCTC's salary increase must be voted on at Town Meeting, this salary represents a 4% increase							
01-64-4140.40-130	Salary - Deputy TCTC	49,767	52,352	48,747	93.1%	44,000	44,000	44,000
01-64-4140.99-300	TCTC Office Supplies	2,525	2,119	3,012	142.1%	2,400	2,400	2,400
01-64-4140.99-325	TCTC Postage	5,655	6,300	6,111	97.0%	6,300	6,300	6,300
01-64-4140.99-335	TCTC Training & Dues	1,405	1,400	3,585	256.1%	1,400	1,400	1,400

Account #	DEPARTMENT	3 Yr Avg			2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-64-4140.99-395	TCTC Government Reimbursements	4,568	4,000	4,669	116.7%	4,400	4,400	4,400
01-64-4140.99-570	TCTC Election Preparation	2,534	1,200	1,705	142.1%	3,800	3,800	3,800
01-64-4140.99-590	TCTC Deed Research	2,086	2,500	1,225	49.0%	2,502	2,502	2,502
	Registry costs of recordings and redemptions. Tax deed research, Tax lien research							
	TOTAL TC/TC	130,116	136,185	138,527	101.7%	130,322	130,322	130,322
	FINANCE							
01-65-4130.30-130	Salary - Budget Committee	3,735	5,812	3,867	66.5%	5,812	5,812	5,812
01-65-4130.30-385	Budget Committee Expense	205	300	191	63.5%	300	300	300
01-65-4130.99-520	Finance - Town Audit	18,010	18,060	18,075	100.1%	18,085	18,085	18,085
01-65-4150.10-130	Salary - Finance Director	76,706	81,707	81,707	100.0%	83,310	83,310	83,310
01-65-4150.40-130	Salary - Treasurer	3,000	3,000	3,000	100.0%	3,000	3,000	3,000
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200	1,200	100.0%	900	900	900
01-65-4150.99-300	Finance - Supplies	463	400	204	50.9%	400	400	400
01-65-4150.99-325	Finance - Postage	465	400	510	127.6%	400	400	400
01-65-4150.99-330	Finance - Printing	250	300	264	87.9%	300	300	300
01-65-4150.99-335	Finance - Training & Dues	255	300	330	109.8%	300	300	300
01-65-4723.99-998	Debt - Short Term Interest	20,952	30,767	30,789	100.1%	15,000	15,000	15,000
	TOTAL FINANCE	125,239	142,246	140,136	98.5%	127,807	127,807	127,807
	FINANCE - LONG TERM DEBT							
01-65-4711.99-900	Debt - Principal on Long Term Bonds	102,000	112,000	112,000	100.0%	217,659	217,659	217,659
	USDA sewer debt. 117,000 new PD 100,659 partial principal payment, full debt payment in 2023							
01-65-4721.99-900	Debt - Interest on Long Term Bonds	94,081	134,333	123,906	92.2%	158,763	158,763	158,763
	USDA refi debt int 77,838, New PD 80,925 - full interest payment							
	TOTAL LONG TERM DEBT	196,081	246,333	235,906	95.8%	376,422	376,422	376,422

Account #	DEPARTMENT	3 Yr Avg		2021		2022		
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
TOTAL FINANCE AND DEBT			388,579	376,042		504,229	504,229	504,229
INFORMATION TECHNOLOGY (01-68)								
01-68-4150.10-130	Salary - IT Director	26,279	26,769	26,768	100.0%	26,769	26,769	26,769
01-68-4150.50-340	Hardware	10,621	4,000	3,991	99.8%	3,500	3,500	3,500
	Upgrades 300, repl sys 1500, monitors 800, printers 900							
01-68-4150.50-350	Software	25,449	31,774	31,450	99.0%	29,430	29,430	29,430
	PD 10442, Security/Upgrades 2300, Assess 2950, Tax coll 3174, Clerk 3534, Acct 4330, Other							
01-68-4150.50-535	Services	21,508	21,003	19,655	93.6%	16,262	16,262	16,262
	Radio Recording 1024, (4) copiers T&M 2000, Consultant firewalls/servers 7700,							
	Office Apps 3996, Alert Service 1052, Online meetings 300, E-signature 190							
01-68-4150.60-360	Communications	15,859	18,660	19,515	104.6%	19,500	19,500	19,500
	Verizon Wireless, 5700, Fiber access (int/phone) 13800							
01-68-4150.70-300	Supplies	4,009	3,600	3,766	104.6%	3,600	3,600	3,600
	System accessories, printer/copier supplies including toners, drums, mice, cables, etc.							
TOTAL INFORMATION TECHNOLOGY		103,723	105,806	105,146	99.4%	99,061	99,061	99,061
LAND USE (01-69)								
01-69-4191.10-130	Salary - Land Use Coordinator	62,666	61,813	61,812	100.0%	62,425	62,425	62,425
01-69-4191.10-131	Salary - Land Use Technician Support	13,532	16,773	14,436	86.1%	13,312	13,312	13,312
01-69-4191.10-300	Land Use - Equipment & Supplies	447	500	709	141.8%	500	500	500
01-69-4191.10-385	Land Use - Misc Exp	314	300	283	94.4%	1,100	1,100	1,100
01-69-4191.10-386	Land Use - Recording Fees	126	100	166	165.7%	100	100	100
01-69-4191.99-325	Land Use - Postage	1,913	1,500	3,433	228.9%	2,000	2,000	2,000
01-69-4191.99-350	Land Use - Advertising	1,618	1,500	2,541	169.4%	2,000	2,000	2,000
01-69-4191.99-390	Land Use - Education	828	600	561	93.5%	900	900	900

Account #	DEPARTMENT	3 Yr Avg			2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-69-4191.99-391	Land Use - Master Plan Update	1	1	0	0.0%	1	1	1
01-69-4191.99-392	Land Use - Professional Consulting	1	1,000	0	0.0%	1,000	1,000	1,000
01-69-4192.10-130	Salary - Planning Board	2,400	2,800	1,600	57.1%	2,800	2,800	2,800
01-69-4193.10-130	Salary - Zoning Board	1,800	2,400	1,600	66.7%	2,400	2,400	2,400
01-69-4240.10-130	Salary - Code Enforcement Officer	29,690	27,614	26,148	94.7%	32,448	32,448	32,448
01-69-4240.99-616	Land Use Vehicle Maintenance & Repairs	800	800	0	0.0%	800	800	800
01-69-4619.99-940	Conservation Commission	7,139	8,200	5,874	71.6%	8,200	8,200	8,200
	Commission stipends (9) @400/ea, 3,600, secretary 800,							
	Workshops/conferences 200, Dues for NHACC and NHANRS 400,							
	Salmon Run Maint: property maintenance, water bill, brush removal, 2,000,							
	Consultation / Professional Assistance 1,000, Misc expenses 200							
01-69-4659.99-300	Economic Development		8,000			9,000	9,000	9,000
	Downtown Signs 7k, Plan NH Charrette 6k to be encumbered from 2021, 2022 tot budget of 15k							
	TOTAL LAND USE	123,269	133,901	119,165	89.0%	138,986	138,986	138,986
	HEALTH/WELFARE (01-87)							
01-87-4411.10-130	Salary - Health Officer	24,595	26,260	26,260	100.0%	26,520	26,520	26,520
01-87-4411.10-385	Health Officer - Misc Exp	622	800	54	6.8%	400	400	352
01-87-4415.10-130	Salary - Senior Executive Committee	2,000	2,000	2,000	100.0%	2,000	2,000	2,000
01-87-4442.10-130	Welfare - Salary - Director of Welfare	36,985	37,914	37,913	100.0%	38,102	38,102	38,102
01-87-4442.10-385	Welfare - Administrative Expense	516	500	540	108.0%	500	500	500
01-87-4445.10-920	Welfare - General Assistance	17,435	25,000	13,352	53.4%	25,000	25,000	25,000
	TOTAL HEALTH/WELFARE	82,153	92,474	80,120	86.6%	92,522	92,522	92,474
	PUBLIC WORKS (01-82)							
01-82-4311.10-130	Hwy - PW Director/Technician	66,582	93,630	93,628	100.0%	95,007	95,007	95,007

Account #	DEPARTMENT	3 Yr Avg			2021			2022		
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted		
01-82-4311.20-130	Hwy - Salaries - Crew	194,144	183,956	184,366	100.2%	220,919	220,919	220,919		
01-82-4311.20-205	Hwy - Salaries - Overtime	50,250	32,000	27,197	85.0%	32,000	32,000	32,000		
01-82-4311.20-222	Hwy - Compensated Absences	266	1	0	0.0%	1	1	1		
01-82-4311.20-226	Hwy - Merit Raise Pool	597	0	0	0.0%	7,663	7,663	7,663		
2021 Budget of 3,783. Merit raise based upon 4% average, actual increases vary by performance.										
01-82-4311.40-130	Hwy - Part Time Wages	5,659	1	303	30250.0%	1	1	1		
01-82-4311.60-225	Hwy - FICA	19,476	21,823	19,572	89.7%	21,572	21,572	21,572		
01-82-4311.61-226	Hwy - Medicare	4,555	5,104	4,577	89.7%	5,045	5,045	5,045		
01-82-4311.62-242	Hwy - Life/Disability	3,111	3,419	2,877	84.1%	3,465	3,465	3,465		
01-82-4311.63-230	Hwy - Retire Grp I	35,259	44,449	38,819	87.3%	48,919	48,919	48,919		
01-82-4311.64-240	Hwy - Health Ins	80,159	108,403	90,298	83.3%	104,325	104,325	104,325		
01-82-4311.65-241	Hwy - Dental Ins.	2,250	3,468	2,897	83.5%	3,420	3,420	3,420		
01-82-4311.99-300	Hwy - Office Supplies	200	400	427	106.8%	500	500	500		
01-82-4311.99-340	Hwy - Equip. Maint & Repair	20,412	12,000	11,298	94.1%	15,000	15,000	15,000		
Replace dump body on Peterbilt due to extensive rust										
01-82-4311.99-345	Hwy - Equipment Supplies	8,912	5,000	5,024	100.5%	5,000	5,000	5,000		
01-82-4311.99-350	Hwy - Advertising	159	200	833	416.4%	200	200	200		
01-82-4311.99-370	Hwy - Equipment Rental	784	1,500	641	42.7%	1,500	1,500	1,500		
Rental for Christmas tree lift and other equipment										
01-82-4311.99-385	Hwy - Misc. Expense	2,861	1,500	3,191	212.7%	1,500	1,500	1,500		
01-82-4311.99-400	Hwy - Electricity	4,972	4,250	4,344	102.2%	4,400	4,400	4,400		
01-82-4311.99-410	Hwy - Heat	4,886	5,600	5,870	104.8%	6,000	6,000	6,000		
01-82-4311.99-440	Hwy - Building Supplies	3,047	1,000	283	28.3%	1,000	1,000	1,000		
01-82-4311.99-450	Hwy - Water	311	300	185	61.7%	300	300	300		
01-82-4311.99-470	Hwy - Building Repairs	3,295	3,000	4,267	142.2%	8,000	8,000	8,000		
Install ventilation system and garage door repairs										

Account #	DEPARTMENT	3 Yr Avg			2021		2022		
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted	
01-82-4311.99-600	Hwy - Uniforms	2,629	3,950	6,399	162.0%	3,600	3,600	3,600	
	Eliminating uniform service, providing 600/yr per crew member for jeans, t-shirts, sweat shirts, jackets								
01-82-4311.99-615	Hwy - Gas-Diesel	17,116	12,500	16,770	134.2%	17,000	17,000	17,000	
01-82-4311.99-625	Hwy - Radio-Communications	1,423	2,200	0	0.0%	1	1	1	
01-82-4311.99-660	Hwy - Equip Purchases	1	45,390	45,389	100.0%	1	1	1	
	2021 Budget Transfer of 45,389 from Police Dept NHRS and Health Lines to purchase Sidewalk Machine								
01-82-4311.99-670	Hwy - Training	2,297	1,000	200	20.0%	5,000	5,000	5,000	
	Increase due to CDL license training for Director								
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	61,832	42,000	43,911	104.6%	42,000	42,000	42,000	
01-82-4312.99-710	Hwy/St - Road Materials	9,397	11,000	9,691	88.1%	11,000	11,000	11,000	
	Gravel, ledge pak, asphalt and other materials used to maintain and repair roads and ditches.								
01-82-4312.99-720	Hwy/St - Sub-Contractors	10,220	5,000	3,147	62.9%	6,000	6,000	6,000	
	Street sweeping and tree work								
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	2,192	1,000	1,848	184.8%	1,600	1,600	1,600	
01-82-4312.99-740	Hwy/St - Road Construction	1	1	0	0.0%	1	1	1	
01-82-4312.99-750	Hwy/St - Storm Drains	2,000	4,000	0	0.0%	4,000	4,000	4,000	
01-82-4312.99-760	Hwy/St - Sidewalk Construction	1	1	0	0.0%	1	1	1	
01-82-4312.99-770	Hwy/St - Signs and Safety Equipment	2,361	1,500	1,997	133.2%	1,800	1,800	1,800	
01-82-4316.99-850	Hwy/St - Street Lighting	35,838	35,360	33,731	95.4%	37,200	37,200	37,200	
01-82-4520.99-943	Parks Building and Grounds Maintenance	0	3,200	5,557	173.6%	3,200	3,200	3,200	
	TOTAL PUBLIC WORKS	659,446	699,106	669,535	95.8%	718,141	718,141	718,141	
01-82-4323.99-860	Sanitation - Curbside Recycling	120,814	125,734	126,175	100.4%	142,315	142,315	142,315	
	Last year of contract for recycling collection plus park pickups, 2% price increase: 107,440								
	Disposal of recycling collection: 330 tons x \$100/ton est avg., additional bins 1,875								
01-82-4323.99-861	Sanitation - Residential Solid Waste	67,757	79,865	73,560	92.1%	94,299	94,299	94,299	

Account #	DEPARTMENT	3 Yr Avg		2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted
Disposal tipping fee at incinerator: 2021 price of 71.14/ton est. incr to 74.20/ton final year of contract ('23 est. 85/ton)							
01-82-4323.99-862	Sanitation – Commercial Solid Waste	214,151	215,000	187,688	87.3%	236,626	236,626
100% Reimbursement through Hauler Revenue							
01-82-4323.99-863	Sanitation - Household Hazard Waste	3,038	3,121	3,121	100.0%	3,300	3,300
01-82-4324.99-864	Sanitation - Demo Material Removal	10,298	9,000	27,675	307.5%	22,000	22,000
01-82-4324.99-867	Sanitation – Curbside Contract	133,990	148,022	148,043	100.0%	150,982	150,982
4th year of 5 year contract, includes contracted 2% increase, added pickups, plus allocation for additional bins							
	TOTAL SANITATION	550,047	580,742	566,263	97.5%	649,522	649,522
	PUBLIC WORKS & SANITATION	1,209,493	1,279,848	1,235,798	96.6%	1,367,663	1,367,663
POLICE DEPARTMENT (01-78)							
01-78-4210.10-130	PD - Salaries - Chief	90,292	90,731	55,683	61.4%	39,390	39,390
01-78-4210.20-130	PD - Salaries - Officers Wages	934,940	909,085	812,018	89.3%	880,023	880,023
01-78-4210.20-205	PD - Salaries - Overtime	52,271	45,000	59,664	132.6%	50,000	50,000
01-78-4210.20-260	PD - Salaries - Holiday	26,232	29,070	24,789	85.3%	32,280	32,280
01-78-4210.20-265	PD - Compensated Absences	2,000	4,000	1,585	39.6%	4,000	4,000
01-78-4210.20-266	PD - Merit Raise Pool	296	2,106	0	0.0%	3,584	3,584
2021 Budget of 5,275. Merit raise based upon 4% average, actual increases vary by performance.							
01-78-4210.30-130	PD - Salaries - Support Staff	180,888	192,851	180,170	93.4%	188,533	188,533
01-78-4210.40-130	PD - Salaries - Part-time Wages	12,480	14,000	9,679	69.1%	18,000	18,000
01-78-4210.40-140	PD - Grant Expenses	11,167	4,000	0	0.0%	4,000	4,000
01-78-4210.60-225	PD - FICA	17,869	18,478	17,504	94.7%	18,091	18,091
01-78-4210.61-226	PD - Medicare	18,917	20,174	16,022	79.4%	17,799	17,799
01-78-4210.62-242	PD - Life/Disability	13,494	13,876	11,011	79.4%	12,188	12,188
01-78-4210.63-230	PD - Retirement Grp 1	31,052	34,329	31,137	90.7%	36,912	36,912

Account #	DEPARTMENT	3 Yr Avg			2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-78-4210.64-240	PD - Health Ins.	295,450	313,724	243,158	77.5%	334,957	334,957	334,957
	2021 Budget Transfer of 25,389 to Public Works Equipment Purchase line							
01-78-4210.65-241	PD - Dental	10,179	11,560	8,374	72.4%	11,400	11,400	11,400
01-78-4210.66-230	PD - Retire Grp II	294,028	313,488	253,584	80.9%	321,538	321,538	321,538
	2021 Budget Transfer of 20,000 to Public Works Equipment Purchase line							
01-78-4210.99-300	PD - Office Supplies	3,464	3,000	4,297	143.2%	3,000	3,000	3,000
01-78-4210.99-310	PD - Prosecutor Exp	1,072	1,200	570	47.5%	1,200	1,200	1,200
01-78-4210.99-320	PD - Dues	1,308	1,200	619	51.6%	1,200	1,200	1,200
01-78-4210.99-325	PD - Postage	550	500	409	81.8%	500	500	500
01-78-4210.99-330	PD - Printing	500	1,000	988	98.8%	1,000	1,000	1,000
	Parking citations, warning slips, parking permits, other preprinted forms							
01-78-4210.99-340	PD - Eq - Mnt - Rep - Tech	4,352	6,180	7,003	113.3%	14,320	14,320	14,320
	Body Cameras 7539, Insp machine 360, TASER assurance plan , Cellbrite license 4300							
01-78-4210.99-385	PD - Misc. Expense	1,588	1,100	2,922	265.6%	1,100	1,100	1,100
	Includes advertising, imunizations, dept meeting exp, award ceremonies							
01-78-4210.99-400	PD - Electricity	5,330	34,660	16,474	47.5%	27,200	27,200	27,200
01-78-4210.99-410	PD - Heat	2,084	4,679	3,421	73.1%	6,400	6,400	6,400
01-78-4210.99-420	PD - Septic	412	90	0	0.0%	1	1	1
01-78-4210.99-430	PD - Water	1,018	950	1,886	198.5%	2,624	2,624	2,624
	New building sprinkler head charges plus water usage							
01-78-4210.99-440	PD - Building Maintenance	2,474	9,288	9,110	98.1%	9,362	9,362	9,362
	HVAC Maintenance Agmt 6,362, Generator maint agmt 2,000, Janitorial supplies 600, Replacement parts 400							
01-78-4210.99-450	PD - Janitorial Service	6,827	10,185	18,267	179.3%	18,732	18,732	18,732
01-78-4210.99-460	PD - Building Improvements	1,155	250	0	0.0%	250	250	250
01-78-4210.99-600	PD - New Uniforms	12,061	11,400	21,476	188.4%	11,400	11,400	11,400
01-78-4210.99-603	PD - Officer Stipends		2,600	1,554	59.8%	2,600	2,600	2,600

Account #	DEPARTMENT	3 Yr Avg			2021		2022	
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-78-4210.99-605	PD - Uniform Maintenance	3,698	4,900	4,284	87.4%	4,900	4,900	4,900
01-78-4210.99-610	PD - Training Materials	5,839	4,000	785	19.6%	4,000	4,000	4,000
	FBI Leeda training, Police One Academy, SRO training							
01-78-4210.99-615	PD - Gasoline-Diesel	25,723	21,000	22,223	105.8%	23,000	23,000	23,000
01-78-4210.99-620	PD - Vehicle Maintenance	17,183	18,000	20,865	115.9%	25,000	25,000	25,000
01-78-4210.99-625	PD - Radio-Communications	2,115	2,000	12	0.6%	2,000	2,000	2,000
01-78-4210.99-640	PD - Weapons Expense	5,999	5,000	3,695	73.9%	5,000	5,000	5,000
	Ammunition for certification on handguns, rifles, less lethal, taser supplies, and pistol range expense							
01-78-4210.99-645	PD - Investigation Expense	4,445	3,600	1,231	34.2%	3,600	3,600	3,600
	Surveillance svcs and equip., crime scene supplies, blood draws, court transcripts, 2x Comm, Drug Investigative exp							
01-78-4210.99-660	PD - Equipment Purchases	4,142	2,000	70,486	3524.3%	2,000	2,000	2,000
	2021 authorization to purchase (2) Tahoe police cruisers of \$70,000 with balance from the detail fund							
01-78-4210.99-910	PD - Legal Expense	1,350	5,000	4,430	88.6%	3,000	3,000	3,000
01-78-4290.10-130	PD - Emergency Management Salary	1	1	0	0.0%	1	1	1
01-78-4290.99-385	PD - Emergency Management Misc	1	1	0	0.0%	1	1	1
	TOTAL POLICE DEPARTMENT	2,106,236	2,170,256	1,941,385	89.5%	2,146,086	2,146,086	2,146,086
	CULTURE & RECREATION (01-89)							
01-89-4323.99-860	Green Committee	1	1	0	0.0%	1	1	0
01-89-4520.99-932	Park Commission Expenses	31,954	38,457	31,048	80.7%	26,985	26,985	26,985
	Landscaping 4,100 (Vest pocket 1,275, Civil War 1,825, Riverfront security repairs 1,000)							
	Operating Costs 5,785 (Riverfront irrigation 500, Electricity 1,300, Water 250, Sewer 175							
	Janitorial Cleaning 1,600, Janitorial Supplies 450, Porta-potty 700, Supplies 810)							
	Programs 7,200 (Knockerball 800, Animal ed 900, Halloween 400, Christmas 4,600, Egg Hunt 500)							
	Commission costs 9,900 (advertising 600, dues/meetings 100, secretary 1,000 stipends 1,600, security 1,600, summer employee 5,000)							

Account #	DEPARTMENT	3 Yr Avg		2021		2022		
		'18 - '20 Exp	Budget	Unaudited Expense as of 12/31/21	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-89-4520.99-945	Park Maint – Island	1,761	19,500	12,081	62.0%	19,500	19,500	19,500
01-89-4550.99-932	Hall Memorial Library	129,241	131,950	131,950	100.0%	131,950	131,950	131,950
01-89-4589.99-934	Culture - Old Home Day	3,000	3,000	0	0.0%	3,000	3,000	3,000
01-89-4589.99-935	Culture - Tilton Events Committee		1,000	1,218	121.8%	2,500	2,500	2,500
01-89-4589.99-936	Culture - Memorial Day	50	100	0	0.0%	500	500	500
	TOTAL CULTURE & RECREATION	166,006	194,008	176,298	90.9%	184,436	184,436	184,435
	OUTSIDE AGENCIES (01-90)							
01-90-4195.99-800	Park Cemetery	6,000	6,000	6,000	100.0%	6,000	6,000	6,000
01-90-4197.99-840	Lakes Region Planning	3,540	3,531	3,531	100.0%	3,823	3,823	3,823
01-90-4415.99-890	Lakes Region Mental Health Center	3,000	0	0	0.0%	3,000	0	0
01-90-4415.99-900	Youth Assistance Program	48,507	48,251	40,464	83.9%	46,105	46,105	46,105
01-90-4415.99-910	Community Action Program	23,000	12,000	12,000	100.0%	12,000	12,000	8,300
01-90-4415.99-922	Franklin Visiting Nurses	12,572	12,572	12,572	100.0%	12,572	12,572	6,000
01-90-4415.99-925	Animal Control	5,500	5,500	5,500	100.0%	3,000	3,000	3,000
	Going from an annual contract to a per use basis							
01-90-4415.99-930	New Beginnings	1,553	0	0	0.0%	1,575	0	0
01-90-4415.99-940	Future In Sight (NH Assoc Blind)	1,250	0	0	0.0%	2,000	0	0
01-90-4415.99-950	CASA	1,000	0	0	0.0%	1,500	0	0
01-90-4415.99-960	Red Cross		0	0				
01-90-4415.99-960	Partnership for Public Health		0	0				
01-90-4520.99-970	Pines Community Center	66,000	67,250	67,250	100.0%	69,750	69,750	69,750
01-90-4520.99-975	Alternative Recreation	1	0	0	0.0%			
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	100.0%	2,000	2,000	2,000
	TOTAL OUTSIDE AGENCIES	175,422	157,104	149,318	95.0%	163,325	155,250	144,978

Town of Tilton - Estimated 2022 Revenue

Account Description	Est. Year End		
	2021 Budget	2021 Unaudited	2022 Budget
3185 Rev - Yield Tax	4,500	7,918	6,500
3186 Rev - Payment in Lieu of Taxes	4,250	3,627	4,000
3190.01 IP - Interest on Delinquent Tax	54,000	36,640	54,000
3190.02 IP - Penalties on Delinquent Tax	5,500	4,216	5,500
3210 Business Licenses & Permits	2,000	3,200	3,000
3220.01 Motor Vehicle Permit Fees	705,000	852,626	850,000
3220.02 Motor Vehicle Titles	3,000	2,196	3,000
3220.03 Motor Vehicle Agent Fees	15,100	16,110	16,000
3220.04 Motor Vehicle Other Fees	3,000	8,100	9,000
3230 Building Permits	44,000	37,675	42,000
3290.01 Licenses - Dog	8,000	6,600	7,000
3290.02 Licenses - Vitals (MBD)	4,500	4,450	4,500
3352 NH - Rooms & Meals	176,571	268,910	268,910
3353 NH - Highway Block Grant	63,500	61,829	61,829
3354 NH - Water Pollution Grant	45,000	46,729	46,610
3401.03 PD – Misc Revenue	2,400	1,591	1,600
3401.07 PD – Parking Revenue	1,800	4,155	4,500
3401.11 PD - Prosecutorial Revenue	0	11,001	13,000
3401.13 PD - School Resource Officer	40,000	47,043	55,000
3401.19 PD - State Police Programs	4,000	0	4,000
3402.04 Land Use Revenue	6,000	14,266	14,000
3403.01 Highway - Misc Income	1,500	3,352	3,500
3403.04 Highway - Recycling Income	4,000	4,716	4,000
3404.02 Sel - Haulers	225,000	217,000	236,626
3501 Sale of Town Property	30,000	333,930	25,000
3502 Bank Interest Short Term	5,000	1,352	1,500
3506 Misc Income/Refunds to Town	50,000	57,266	50,000
3916 Trust Transfers to Town	400	417	400
Estimated Revenue	1,508,021	2,056,915	1,794,975
Estimated Sewer Revenue Passthru	636,749	636,749	512,070
Total Estimated Revenue	2,144,770	2,693,664	2,307,045

Tilton Sewer Budget 2022

Tilton Sewer Commission			
Expenses	2021 Budget	Actuals as of Dec. 1st	2022
Abatements/refunds	\$1,000.00	\$381.60	\$1,000.00
Advertising	\$250.00		\$50.00
Acquisition of Main Line	\$1.00		\$1.00
Bank Service Charge	\$1.00	\$40.00	\$1.00
Meter Readings	\$1,800.00	\$1,632.00	\$1,850.00
Postage	\$1,750.00	\$1,308.98	\$1,750.00
Commissioners Salaries	\$3,000.00		\$3,000.00
Dues	\$35.00		\$35.00
Education	\$500.00		\$500.00
Electricity	\$14,500.00	\$11,409.54	\$12,500.00
Fuel	\$500.00	\$258.75	\$500.00
Equipment	\$500.00		\$500.00
Equipment Rental	\$1.00		\$1.00
Disability Ins.	\$850.00		\$1.00
Health	\$13,000.00	\$9,944.48	\$13,000.00
Liability	\$1.00		\$1.00
Workers Comp	\$1.00		\$1.00
Maintenance & Repairs	\$242,000.00	\$155,358.67	\$100,000.00
Misc.	\$1.00	\$0.50	\$1.00
Mileage	\$500.00		\$500.00
NHDES Admin	\$45,800.00	\$52,906.00	\$46,000.00
NHDES O& M	\$139,000.00	\$206,886.00	\$178,849.00
NHDES Cap Charges	\$50,600.00	\$23,832.00	\$32,896.00
NHDES Replacement fund	\$15,000.00	\$16,138.00	\$16,500.00
office equipment	\$500.00		\$500.00
heat	\$1.00		\$1.00
office expense other	\$1.00		\$1.00
office maintenance	\$1.00		\$1.00
internet access	\$100.00	\$33.00	\$75.00
Office Supplies	\$1,500.00	\$1,074.04	\$1,500.00
Fica & Medicare	\$6,500.00	\$4,606.20	\$6,000.00
Retirement	\$7,500.00	\$5,515.41	\$7,500.00
Payroll	\$79,000.00	\$60,211.92	\$79,000.00
Printing	\$25.00		\$25.00
Accounting	\$2,750.00	\$2,750.00	\$2,750.00
Legal Fees	\$500.00	\$1,159.00	\$500.00
Engineering	\$5,000.00	\$180.00	\$2,500.00
PD Detail	\$750.00	\$4,072.50	\$750.00
Recording Fee BCRD	\$25.00		\$25.00
Reimbursement to the Town	\$1.00		\$1.00
Building Repairs	\$1.00		\$1.00
Telephones	\$2,000.00	\$1,310.19	\$1,500.00
Towing	\$1.00		\$1.00
Uncategorized expense	\$1.00		\$1.00
Uniforms	\$1.00		\$1.00
TOTALS	\$636,749.00	\$561,008.78	\$512,070.00
Bank Balances as of Dec. 1 st			
FSB (Money Market)	\$753,517.45		
Northway Checking	\$17,496.77		

LONG TERM DEBT OBLIGATIONS
GENERAL OBLIGATION BONDS

ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT	PRINCIPAL Balance 12/31/21
2012	3.15%	2036	2,569,750	1,693,000
2021	1.95%	2041	4,150,000	4,150,000
Total Debt:			6,719,750	5,843,000

TRUSTEES OF THE TRUST FUNDS REPORT

Capital Reserve Fund / Trust Fund Name - Franklin Savings Bank	Beg. Balance 1/1/21	Deposits	Withdrawals	Income	Ending Bal. 12/31/2021
Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	483.52	0.00	0.00	0.42	483.94
David N Atherton Scholarship Trust	9,191.80	0.00	0.00	8.05	9,199.85
Dennis R Huckins Scholarship Trust	11,048.81	0.00	1,000.00	9.24	10,058.05
Irving C & Katherine M Johnson Scholarship Trust	2,315.77	0.00	0.00	2.03	2,317.80
Ken Reichstein Memorial Scholarship Fund	4.47	0.00	0.00	0.00	4.47
Maranda Leonard Scholarship Trust	1,058.95	0.00	0.00	0.93	1,059.88
Scott R Cheney Scholarship Trust	5,944.63	0.00	0.00	5.21	5,949.84
WRSD Building Renovations and Repairs Capital Reserve	1,728,198.65	450,000.00	667,901.59	1,481.23	1,511,778.30
WRSD Bert Southwick Farm Capital Reserve	68,052.05	0.00	0.00	59.60	68,111.64
WRSD Facilities Maintenance Emergency Repairs Capital Reserve	96,639.45	0.00	0.00	84.63	96,724.08
WRSD Highland Mountain Recreation Capital Reserve	23,493.66	0.00	0.00	20.57	23,514.23
WRSD Special Education Capital Reserve	141,598.39	450,000.00	0.00	225.72	591,824.11
WRSD Tennis/Basketball Lighting Capital Reserve	1,402.44	0.00	0.00	1.23	1,403.67
Improving and Maintaining Lakes Capital Reserve	5,542.10	5,000.00	6,000.00	5.65	4,547.74
Lochmere Village District Expendable Trust Capital Reserve	96,012.93	1,716.00	3,767.14	81.64	94,043.43
Town Recreational Facilities Capital Reserve	30,526.39	0.00	0.00	26.73	30,553.13
Tilton Island Park Capital Reserve	62,891.94	0.00	0.00	55.08	62,947.01
Town Reassessment Capital Reserve	38,759.20	9,000.00	0.00	36.28	47,795.48
Town Roads, Streets, Bridges, Sidewalks Capital Reserve	144,389.83	90,000.00	0.00	149.85	234,539.68
Town Highway Equipment Capital Reserve	81,019.74	35,000.00	0.00	80.05	116,099.79
Trustee Disbursement Account	1,419.68	15,403.04	14,527.70	3.75	2,298.78
WRTA Maintenance Fund	10,472.10	0.00	0.00	9.17	10,481.27
New Police Building Fund - Trustees Custodians of Building Donations	33,945.26	40,816.63	74,778.54	16.65	0.00
Tilton Senior Center Expendable Trust Fund	5,002.94	3,000.00	578.24	5.12	7,429.83
Subtotal Banking Funds	2,599,414.70	1,099,935.67	768,553.21	2,368.84	2,933,166.00

Investment Funds – Charter Trust

Bal. 1/1/21	Withdrawals	Deposits	Change in Value	Balance as of 12/31/21
818,791.95	19,687.57	0.00	110,533.68	909,638.06

Trustee of the Trust Funds Total: 3,842,804.06

OTHER FUNDS/REVOLVING ACCOUNTS

Other Accounts of Interest	Beginning Bal. 1/1/21	Expenditure	Revenue	Ending Bal 12/31/21
Conservation – Easement Monitoring Fund (Agents = Con Com)	12,266.30	0.00	10.83	12,277.13
Conservation – Land Use Change Fund (Agents = Con Com)	124,249.38	0.00	12,349.75	136,599.13
Parks Commission Revolving Fund (Agents = Parks Commission)	12,771.26	2,000.00	2,888.00	13,659.26
Police Special Detail Revolving Fund (Agents = Board of Selectmen)	24,696.40	94,892.00	112,328.00	42,132.40

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2021

\$2,121,451.09

Received from the Town Clerk	\$	891,898.40
Received from the Tax Collector	\$	11,999,850.63
Received from the Selectmen's Office	\$	1,578,746.25
Received from the Sale of Town Property	\$	299,168.89
Interest Earned on Accounts	\$	1,592.78
Proceeds of Tax Anticipation Notes	\$	1,475,000.00
Proceeds from Bond Anticipation Notes	\$	1,649,179.84
Re-Deposited Checks / Credit Adjustments	\$	534.20
Voided Checks	\$	91,070.14

TOTAL CURRENT REVENUES

\$ 17,987,041.13

EXPENDITURES :

Payroll	\$	2,164,326.00
Accounts Payable	\$	5,190,325.82
Payments to School	\$	6,338,229.00
Payments to County	\$	633,276.00
Payments to Fire District	\$	1,395,611.00
Long Term Debt--Principle	\$	112,000.00
Interest on Long Term Debt	\$	123,906.00
Interest on BAN	\$	20,323.00
Payment on TAN	\$	1,475,000.00
Interest on TAN	\$	10,466.00
Refunds, Abatements, Overpayments	\$	59,200.00
Returned Checks / Bank Fees	\$	5,602.75

TOTAL EXPENDITURES

\$ 17,528,265.57

CASH ON HAND DECEMBER 31, 2021

\$ 2,580,226.65

Respectfully Submitted,

Sandra Hyslop
Treasurer



New Hampshire
Department of
Revenue Administration

2021
MS-535

Financial Report of the Budget

Tilton

For the period ending December 31, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Eric Pyra	Chairman, Board of Selectmen	
Patricia Consentino	Vice Chairman	
Joseph Jesseman	Selectman	
Scott Ruggles	Selectman	
Jonathan Scanlon	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$213,677	\$217,802
4140-4149	Election, Registration, and Vital Statistics	\$150,941	\$146,983
4150-4151	Financial Administration	\$360,697	\$360,050
4152	Revaluation of Property	\$31,020	\$48,785
4153	Legal Expense	\$30,000	\$61,852
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$83,714	\$81,441
4194	General Government Buildings	\$48,236	\$45,910
4195	Cemeteries	\$6,000	\$6,000
4196	Insurance	\$125,503	\$125,503
4197	Advertising and Regional Association	\$3,640	\$3,640
4199	Other General Government	\$0	\$0
General Government Subtotal		\$1,053,428	\$1,097,966
Public Safety			
4210-4214	Police	\$2,184,917	\$2,181,277
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$28,414	\$28,414
4290-4298	Emergency Management	\$2	\$0
4299	Other (Including Communications)	\$40,128	\$40,128
Public Safety Subtotal		\$2,253,461	\$2,249,819
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$524,860	\$504,933
4312	Highways and Streets	\$72,503	\$52,182
4313	Bridges	\$0	\$0
4316	Street Lighting	\$35,360	\$38,656
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$632,723	\$595,771
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$411,438	\$435,176
4324	Solid Waste Disposal	\$154,120	\$171,150
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$565,558	\$606,326



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$25,395	\$25,587
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$92,905	\$87,617
Health Subtotal		\$118,300	\$113,204
Welfare			
4441-4442	Administration and Direct Assistance	\$37,485	\$37,715
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$20,000	\$18,936
Welfare Subtotal		\$57,485	\$56,651
Culture and Recreation			
4520-4529	Parks and Recreation	\$98,435	\$88,970
4550-4559	Library	\$131,950	\$131,950
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$10,100	\$6,475
Culture and Recreation Subtotal		\$240,485	\$227,395
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$9,100	\$7,458
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$2,000	\$0
Conservation and Development Subtotal		\$11,100	\$7,458



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$120,961	\$108,000
<i>Explanation: Difference paid from PD Revolving Fund</i>			
4721	Long Term Bonds and Notes - Interest	\$128,892	\$88,138
4723	Tax Anticipation Notes - Interest	\$21,600	\$39,044
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$271,453	\$235,182
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$28,677
<i>Explanation: From capital reserve - Selectmen Agents</i>			
4903	Buildings	\$4,716,518	\$3,277,663
4909	Improvements Other than Buildings	\$0	\$61,295
<i>Explanation: From capital reserve - Selectmen Agents</i>			
Capital Outlay Subtotal		\$4,716,518	\$3,367,635
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$701,229	\$402,835
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$144,000	\$144,000
4916	To Expendable Trusts/Fiduciary Funds	\$5,000	\$5,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$850,229	\$551,835
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$709,769
4932	Taxes Assessed for Village District	\$0	\$1,430,596
4933	Taxes Assessed for Local Education	\$0	\$6,006,616
4934	Taxes Assessed for State Education	\$0	\$1,116,613
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$9,263,594
Total Before Payments to Other Governments		\$10,770,740	\$9,109,242
Plus Payments to Other Governments			\$9,263,594
Plus Commitments to Other Governments from Tax Rate		\$9,263,594	
Less Proprietary/Special Funds		\$5,417,747	\$3,680,498
Total General Fund Expenditures		\$14,616,587	\$14,692,338



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$12,944,591
3120	Land Use Change Tax - General Fund	\$0	\$27,470
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$2,076	\$576
3186	Payment in Lieu of Taxes	\$4,275	\$4,275
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$59,596	\$59,159
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$65,947	\$13,036,071
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$925	\$2,125
3220	Motor Vehicle Permit Fees	\$796,502	\$832,089
3230	Building Permits	\$54,705	\$66,792
3290	Other Licenses, Permits, and Fees	\$9,861	\$10,750
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$861,993	\$911,756
State Sources			
3351	Municipal Aid/Shared Revenues	\$71,170	\$76,574
3352	Meals and Rooms Tax Distribution	\$185,864	\$185,864
3353	Highway Block Grant	\$63,694	\$63,687
3354	Water Pollution Grant	\$46,775	\$46,775
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$179	\$0
3379	From Other Governments	\$0	\$81,440
		<i>Explanation: Front Line Stipends</i>	
State Sources Subtotal		\$367,682	\$454,340
Charges for Services			
3401-3406	Income from Departments	\$331,750	\$366,348
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$331,750	\$366,348
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$22,282	\$9,365
3502	Interest on Investments	\$8,836	\$8,222
3503-3509	Other	\$31,468	\$36,542
Miscellaneous Revenues Subtotal		\$62,586	\$54,129



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$701,229	\$487,064
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$75,985
<i>Explanation: Selectmen Agents</i>			
3916	From Trust and Fiduc ary Funds	\$347	\$466
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$701,576	\$563,515
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$4,716,518	\$2,497,751
<i>Explanation: Bond Anticipation Notes</i>			
Other Financing Sources Subtotal		\$4,716,518	\$2,497,751
Less Proprietary/Special Funds		\$5,417,747	\$2,984,815
Plus Property Tax Commitment from Tax Rate		\$11,628,131	
Total General Fund Revenues		\$13,318,436	\$14,899,095



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,655,908	\$2,121,086
1030	Investments	\$0	\$0
1080	Tax Receivable	\$577,906	\$440,267
1110	Tax Liens Receivable	\$171,260	\$154,090
1150	Accounts Receivable	\$240,286	\$220,741
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$129,025	\$492,643
1400	Other Current Assets	\$6,853	\$1,338
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$3,781,238	\$3,430,165
Current Liabilities			
2020	Warrants and Accounts Payable	\$176,228	\$183,016
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$1,137	\$0
2075	Due to School Districts	\$2,967,723	\$2,398,207
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$6,035
Current Liabilities Subtotal		\$3,145,088	\$2,587,258
Fund Equity			
2440	Non-spendable Fund Balance	\$6,853	\$1,338
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$8,000
2490	Assigned Fund Balance	\$12,993	\$64,390
2530	Unassigned Fund Balance	\$616,304	\$769,179
Fund Equity Subtotal		\$636,150	\$842,907



New Hampshire
 Department of
 Revenue Administration

2021 MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$709,769	\$1,430,596	\$6,006,616	\$1,116,613	\$0	\$12,944,591
Commitment	\$709,769	\$1,430,596	\$6,006,616	\$1,116,613		\$11,628,131
Difference	\$0	\$0	\$0	\$0		\$1,316,460

General Fund Balance Sheet Reconciliation

Total Revenues	\$14,899,095
Total Expenditures	\$14,692,338
Change	\$206,757
<hr/>	
Ending Fund Equity	\$842,907
Beginning Fund Equity	\$636,150
Change	\$206,757



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Police Building Construction (Building Construction)	\$2,497,751	\$0	2.30	2041	\$0	\$2,497,751	\$0	\$2,497,751
Police Cruiser ()	\$40,667	\$15,000	2.49	2021	\$26,206	\$0	\$14,832	\$11,374
Refinancing Debt ()	\$2,569,750	\$0	Var	2036	\$1,913,000	\$0	\$108,000	\$1,805,000
	\$5,108,168				\$1,939,206	\$2,497,751	\$122,832	\$4,314,125

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA's

P.O. Box 129
Franklin, New Hampshire 03235
Tel (603) 524-6734
jroberge@rcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in total OPEB liability, schedules of proportionate share and contributions of the NHRS net OPEB liability, and schedules of proportionate share and contributions of the net pension liability as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire
September 1, 2021

TOWN OF TILTON

Statement of Net Position December 31, 2020

	<u>Primary Government Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 3,569,882
Investments	818,792
Receivables, net	921,321
Deposit	1,338
Capital assets:	
Land, improvements, and construction in progress	4,980,637
Other capital assets, net of accumulated depreciation	<u>9,780,137</u>
Total assets	<u>20,072,107</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to pensions	1,279,468
Deferred outflows of resources related to other post employment benefits	<u>742,320</u>
Total deferred outflows of resources	<u>2,021,788</u>
LIABILITIES	
Accounts payable	708,698
Accrued expenses	(1,878)
Due to other governments	2,398,207
Current portion long term debt	123,374
Other liabilities	6,035
Notes payable	4,190,752
Compensated absences	77,973
OPEB Obligation	2,564,324
Net pension liability	<u>5,557,790</u>
Total liabilities	<u>15,625,275</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources related to pensions	229,238
Deferred inflows of resources related to debt refinance	244,412
Deferred inflows of resources related to other post employment benefits	<u>109,353</u>
Total deferred inflows of resources	<u>583,003</u>
NET POSITION	
Net investment in capital assets	10,446,648
Restricted for:	
Sewer Commission	893,000
Permanent funds	820,212
Other purposes	205,042
Unrestricted	<u>(6,479,285)</u>
Total net position	<u>\$ 5,885,617</u>

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2020

Functions / Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government
				Governmental Activities
Governmental activities:				
General government	\$ 1,137,264	\$ 68,602	\$ -	\$ (1,068,662)
Public safety	2,338,159	73,885	133,123	(2,131,151)
Highways and streets	599,141	4,143	63,687	(531,311)
Sanitation	1,009,161	712,758	46,775	(249,628)
Health	113,204	-	-	(113,204)
Welfare	60,162	-	-	(60,162)
Culture and recreation	233,178	-	-	(233,178)
Conservation	10,058	-	-	(10,058)
Debt service	103,117	-	-	(103,117)
Capital outlay	56,673	-	-	(56,673)
Other financing uses	569,759	-	-	(569,759)
Depreciation (unallocated)	291,471	-	-	(291,471)
Total governmental activities	<u>6,521,347</u>	<u>859,388</u>	<u>243,585</u>	<u>(5,418,374)</u>
General revenues:				
Taxes				\$ 3,772,477
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				911,756
State of NH sources				266,581
Miscellaneous revenues				130,406
Other financing sources				<u>83,858</u>
Total general revenues				<u>5,165,078</u>
Change in net position				(253,296)
Net position - beginning				<u>6,138,913</u>
Net position - ending				<u>\$ 5,885,617</u>

Watch tiltonnh.org for the 2022 Concert Series Announcement in June

From the 1993 Town Report:

Many things took place in Tilton in 1993.

The change in the School District funding formula lowered the tax rate. The extension of the sewer system and contracting for a public water supply in Lochmere will increase property values. The Island restoration project is well under-way and the Sunday night entertainment was so enjoyable that it may become an annual event.

We also thank the Hartwell family for their generous gift of the gazebo, bridge, benches and the music series held on the Island. Thanks should go to the High School, Revitalization and all the others for the beautification of the Island. Our appreciation to Tom Jordan and the Town of Northfield in this Island Project that has brought the two Towns closer together.

From the 1994 Town Report:

DEDICATION



SAVINA HARTWELL

It is in loving memory of his wife of 35 years that the Memorial Projects are being undertaken by Alan to demonstrate Savina's fondness for the Towns of Tilton and Northfield and the people who offered her their friendship and accepted hers in return.

For those who knew her, Savina inspired many people with her positive attitude, her will to overcome difficulties, her eager participation in, and enthusiasm for life in spite of adversities, and her genuine affection for people. She always wanted people to enjoy life.

These contributions to the Tilton-Northfield communities which were so dear to her are made with the hope that the bright glow of warm smiles, the sounds of laughter, the friendships treasured and the joy she derived from the community may continue to flourish in her absence.

Our sincere thanks to Alan Hartwell for this wonderful remembrance of Savina. We hope that the generations to come will enjoy the Island as Savina would have wanted.

Town Clerk Tax Collector

Cindy Reinartz



Cindy Reinartz (pictured at left) shown with one of her retirement gifts from the Town Hall staff.

**She faithfully served the Town of Tilton for 22 years.
Thank you Cindy!**

TOWN CLERK TAX COLLECTOR

Town Clerk Tax Collectors Collections

Year	Town Clerks Office	Tax Collectors Office	Total Revenue Collected
2020	\$1,113,983.10	\$13,410,506.99	\$14,524,490.09
2021	\$1,166,152.24	\$11,975,330.16	\$13,141,482.40

2021 was a year of major changes in this office. Covid protocols continuously changing our daily operations was difficult enough, but nothing compared to Cindy Reinartz's unexpected decision to retire before the end of her term.

22 years of service to one organization is uncommon today. During her lengthy tenure, Cindy brought a level of expertise to this office that was second to none. She not only served the townspeople, she found the time to serve on committees, founded new committees, and created a nonprofit organization dedicated to assisting high school students entering a trade. She revolutionized the deeding process with mobile homes, and even taught classes on this at the NH State Tax Collectors Association for several years.

It was Cindy's vision, particularly with continuously updating practices in this office, that is most noteworthy. When the office was closed during Covid, Cindy had already set Tilton up with online services. Unlike other towns, we were able to ensure prompt, streamlined processing of transactions without contact. We didn't skip a beat.

This year, Becky Albert and I want to maintain the high level of service that you have come to expect. We want the atmosphere to be cheerful and comfortable for all.

What would we like to change if we had a magic wand? Dog Licensing. While we LOVE dogs, we don't like the work the State requires that we do when folks don't license their dogs by the end of April, so please license your dogs. Save the expense! Unfortunately, the Town makes no money on this service, only the State.

Year	# Dogs Licensed	# Civil Forfeitures	Revenue Collected (includes fines)
2021	809	22	\$6,601.50

Please feel free to approach either of us with any questions, concerns, recommendations, or compliments! We welcome your input and enjoy it when you come in. Here's to a healthy and happy 2022 for all.



Kim Sowles, Town Clerk/Tax Collector



Becky Albert, Deputy Town Clerk/Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BICKFORD, DAVID A TILTON, NH	LAFRANCE, ELIZABETH A NORTHFIELD, NH	NORTHFIELD	TILTON	03/20/2021
GILBERT, AARON S TILTON, NH	HEATLEY, NICOLE M TILTON, NH	TILTON	LACONIA	05/08/2021
ALLEN, KEVIN W HOLDERNESS, NH	BARTLETT, SANDRA J TILTON, NH	TILTON	ANDOVER	05/15/2021
SILVER, DEVON B BOSCAWEN, NH	DEFOSSES, KAYLEIA TILTON, NH	BOSCAWEN	TILTON	05/15/2021
MCSWEENEY SR, THOMAS R TILTON, NH	ROCHE, ELLA S TILTON, NH	TILTON	TILTON	05/27/2021
MCMAHON, CRAIG T TILTON, NH	PLOURDE, NOELLE A TILTON, NH	CONCORD	HOOKSETT	06/26/2021
HOEY, ROBERT N TILTON, NH	PANCOAST, JENNA S TILTON, NH	TILTON	WARREN	08/07/2021
SWEATT, JOSHUA R TILTON, NH	PRIEST, HEATHER M TILTON, NH	TILTON	CONCORD	08/14/2021
HUCKINS, ROLAND G TILTON, NH	MORRILL, JACALYN G TILTON, NH	TILTON	TILTON	08/21/2021
HOWE, MATTHEW T TILTON, NH	SPEAR, SHARON L TILTON, NH	TILTON	NORTHFIELD	09/26/2021
SMITH, STEVEN C TILTON, NH	WHITE, AMIE L TILTON, NH	TILTON	THORNTON	10/16/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BALL, MCKENZIE J SANBORNTON, NH	GAMBLE, CAIDEN G TILTON, NH	SANBORNTON	SANBORNTON	12/04/2021
SLEEPER, LAWRENCE K TILTON, NH	DAIGLE, JENNIFER A BELMONT, NH	BELMONT	TILTON	12/19/2021

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--TILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HALL, DALTON ZACHARY	01/26/2021	LEBANON,NH	HALL, TYLER	HALL, VERONICA
HAY, GINNY ANNE	01/27/2021	CONCORD,NH	HAY, RUSSEL	HAY, EMILY
CORLISS, LYDIA CAROLINE	01/29/2021	CONCORD,NH	CORLISS, ZACHARY	GOUPL, AMANDA
CHAGNON, MALACHI WILLIAM	02/02/2021	CONCORD,NH		COLLEY, DAKOTA
STONE II, DYLAN MICHAEL	02/06/2021	MANCHESTER,NH	STONE, DYLAN	STONE, CASSIDY
STONE, MASON FRANCIS	02/06/2021	MANCHESTER,NH	STONE, DYLAN	STONE, CASSIDY
SEDGLEY, CREIGHTON JAMES	02/25/2021	CONCORD,NH	SEDGLEY JR, ROBERT	SEDGLEY, ALEXANDRA
SCIUTO JR, CHRISTOPHER JOHN	03/22/2021	CONCORD,NH	SCIUTO, CHRISTOPHER	SCIUTO, MELISSA
GILMAN, MYLES BENNETT	03/26/2021	CONCORD,NH	GILMAN, MATTHEW	GILMAN, AMANDA
COLGAN, QUINN RYAN	04/18/2021	CONCORD,NH	COLGAN, MATTHEW	COLGAN, JENNIFER
STOREY, AXEL MARK	05/06/2021	CONCORD,NH	STOREY, MICHAEL	GAUTHIER, ANGELA
BAIUNGO, Lyla ANN	05/06/2021	CONCORD,NH	BAIUNGO JR, ALBERT	BAIUNGO, MEAGAN
CORRIVEAU, ZOEY FAITH	05/19/2021	CONCORD,NH	CORRIVEAU, JAMES	PERKINS, STEPHANIE
ROBBINS, ALETTA CATHERINE	05/25/2021	CONCORD,NH	ROBBINS, IAN	LAVERY, BRITTANY
DICKINSON, REX JEFFREY	05/29/2021	CONCORD,NH	DICKINSON, JOHNATHAN	VACHON, JESSICA
TOWER, KASHTON JOHN	06/08/2021	LEBANON,NH	TOWER, SETH	BURDICK, CASSANDRA
WESTGATE, ROMAN THOMAS	07/30/2021	CONCORD,NH	WESTGATE, JORDAN	WESTGATE, MOLLY
FECTEAU, CALLUM LAWRENCE	08/12/2021	CONCORD,NH	FECTEAU, DAKOTA	ZANES, RAYCHEAL
SMITH, CARSON BRENNIA	10/03/2021	LEBANON,NH	SMITH, HOWARD	SMITH, ELIZA
SMITH, EMERSON SHEA	10/03/2021	LEBANON,NH	SMITH, HOWARD	SMITH, ELIZA
BIGUE, COOPER JOSEPH	10/07/2021	CONCORD,NH	BIGUE, CHRISTOPHER	BIGUE, ASHLEY
FITZHERBERT, MAZIE PATRICIA	10/13/2021	CONCORD,NH	FITZHERBERT, MICHAEL	FITZHERBERT, LAURA
CROWELL, EDDIE JOAN	10/14/2021	CONCORD,NH	CROWELL, BENOIT	BROWNE, SACOIA
BAKER, RYDER SKYE	10/21/2021	NASHUA,NH		DAIGLE, JESSICA
MCSWEENEY, EVELYN MARY	10/28/2021	CONCORD,NH	MCSWEENEY, THOMAS	MCSWEENEY, ELLA
OAKES JR, JEREMY MERRITT	11/06/2021	CONCORD,NH	OAKES, JEREMY	TURGEON, MICHELLE
GARGANO, OWEN JAMES	12/05/2021	CONCORD,NH	GARGANO III, THEODORE	GARGANO, KIMBERLY
VESELI, DUA	12/13/2021	CONCORD,NH	VESELI, BESIM	SINANIVESELI, VLERIA
CUTTING, CYRUS DANIEL	12/19/2021	CONCORD,NH	CUTTING, SHANE	KAMDARANIKONE, DENNEE

Total number of records 29

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PSILOPOULOS, EUNICE MARJORIE	01/12/2021	CONCORD	DUTTON, LEON	PROVOST, LENA	N
DANIELS SR, THOMAS G	01/14/2021	CONCORD	DANIELS, THOMAS	ELLIOTT, THELMA	N
CLARK, ANDREW R	01/14/2021	TILTON	CLARK, PHILIP	BOURDEAU, EVELYN	Y
PERIGNY, JOSEPH H	01/19/2021	TILTON	PERIGNY, ALFRED	GELINEAU, ELLEN	Y
SANDERS, ANNETTE JUDITH	01/29/2021	CONCORD	MCCLUGHAN, JOSEPH	STAHL, ANNETTE	N
HUCKINS, DAVID LEO	01/31/2021	TILTON	HUCKINS, DAVID	BOURDEAU, LUCILLE	N
GRUENLER, JOHN W	02/04/2021	CONCORD	GRUENLER, PAUL	UNKNOWN, RUTH	N
LYDEN, RANDALL JOSEPH	02/10/2021	TILTON	LYDEN SR, WILFRED	LITCHFIELD, WINNIFRED	Y
DUPERE SR, ARMAND PHILIP	02/14/2021	TILTON	DUPERE, GEORGE	SIMARD, ROSEANNE	Y
DESCOTEAUX, PETER R	03/12/2021	TILTON	DESCOTEAUX, ROBERT	RIVARD, MARIE	N
GRUENLER, CARLOTTA	03/14/2021	TILTON	AMES, CLAUDE	BRAGG, BEATRICE	N
GORMAN, RICHARD WILLIAM	03/16/2021	TILTON	GORMAN, HOWELL	ALLEN, PATRICIA	N
BREMER JR, FRANK MORISON	03/18/2021	TILTON	BREMER SR, FRANK	BADER, VIRGINIA	Y
GRIFFIN, PATRICIA GERMAINE	03/23/2021	LACONIA	MONTAMBEAULT, AZARIE	ST CYR, ANNETTE	N
POIRIER, SHIRLEY ANN	04/01/2021	CONCORD	GODFREY, HERBERT	VIENS, ARMILIE	N
BAKER, ROBERTA MAE	04/11/2021	CONCORD	UNKNOWN, UNKNOWN	CLARK, JEAN	N
GREENLEAF JR, LESLIE A	04/20/2021	CONCORD	GREENLEAF SR, LESLIE	LANE, IRIS	Y
PRYOR, DAVID LAURENCE	04/24/2021	TILTON	PRYOR, THOMAS	NICHOLS, WINIFRED	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PENLEY, NICOLE MARIE	04/24/2021	FRANKLIN	NOYES SR, JOHN	THIBEAULT, PATRICE	N
BARNARD, KARL EUGENE	04/27/2021	LACONIA	BARNARD, KARL	WATSON, LOUISE	N
TROTTIER, EDWARD HENRY	05/15/2021	TILTON	TROTTIER, HENRY	DUMAIS, CECELIA	Y
DAME, ALICE LOUISE	05/16/2021	FRANKLIN	ADEL SR, DANIEL	WILLARD, BEATRICE	Y
BECK, HERBERT HYMAN	05/16/2021	TILTON	BECK, SAMUEL	FLAXMAN, BETTY	Y
SHEPARD, PHILIP	05/18/2021	TILTON	SHEPARD, TRACY	HACKETT, COLISTA	Y
AINSWORTH, TINA MARIE	05/19/2021	PORTSMOUTH	AINSWORTH, WILLIAM	BURDITT, LINDA	N
JOLY, HAROLD G	05/20/2021	TILTON	JOLY, FRANK	VOIGHT, HELEN	N
POLAND, ROBERT	05/23/2021	TILTON	POLAND, JOHN	BOYD, SARAH	Y
CLOUGH, JUNE C	06/01/2021	TILTON	HIBBARD, GORDON	PEAVEY, PEARL	N
TOWER, KASHTON JOHN	06/13/2021	LEBANON	TOWER, SETH	BURDICK, CASSANDRA	N
SMART, JAMES DOUGLAS	06/18/2021	CONCORD	SMART SR, WILLIAM	ROACH, CATHALEEN	N
HOUSTON, LAURIE	06/28/2021	TILTON	HOUSTON, DAVID	UNKNOWN, UNKNOWN	N
LAMBERT, MERILYN RUTH	06/30/2021	LEBANON	O'FLAHERTY SR, THOMAS	SMITH, ESTHER	N
HICKOX, JAMES LEE	07/10/2021	TILTON	HICKOX, VICTOR	RACETTE, CALRICE	N
TIRRELL SR, ROD ELROCCO	07/19/2021	CONCORD	TIRRELL, ROBERT	RICE, ARLENE	N
SPEAR, CAREY J	07/29/2021	TILTON	FOSTER, GEORGE	HOWARD, ANN	N
DISPENSA, ROBERT NICHOLAS	08/06/2021	GILMANTON IRON WORKS	DISPENSA, NICHOLAS	DURST, LUCILLE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROBERTS, PRISCILLA ANN	08/08/2021	TILTON	HOLMES, WALTER	DODGE, VIOLETTE	N
ZIELINSKI, ROBERT MICHAEL	08/19/2021	TILTON	ZIELINSKI, JOSEPH	UNKNOWN, STELLA	N
DUNN JR, MARK MARVIN	09/04/2021	TILTON	DUNN SR, MARK	MYERS, GERALDINE	Y
DOTY, ARTHUR WALLACE	09/08/2021	TILTON	DOTY, ALBERT	TRAITELER, MARTHA	Y
POWELL, FRANCES EMLIE	09/12/2021	LACONIA	JONES, GEORGE	VINTINNER, VIOLET	N
HAAS, DONALD THOMAS	09/12/2021	BOSCAWEN	HAAS, DONALD	THOMAS, MILDRED	N
BARTLETT, JUNE ANDERSON	09/21/2021	CONCORD	ANDERSON, CARL	GOSS, DOROTHY	N
GRIFFIN JR, FRANCIS HENRY	10/16/2021	TILTON	GRIFFIN SR, FRANCIS	MONTAMBEAULT, PATRICIA	Y
WHEELER, KEVIN THOMAS	10/26/2021	TILTON	WHEELER JR, STANLEY	KENDALL, ROBIN	N
SZEPANSKI, JAMES DAVID	10/30/2021	TILTON	SZEPANSKI, WILLIAM	MESSER, GERALDINE	N
BOURGEOIS, ERNESTINE CAROL	11/01/2021	BOSCAWEN	JACOBSON, WILLIAM	RICHARDSON, PHYLLIS	N
ORDWAY JR, FREDERICK WINFIELD	11/03/2021	TILTON	ORDWAY SR, FREDERICK	CHAPMAN, MARJORY	Y
O'BRIEN, GERALD JOSEPH	11/04/2021	TILTON	UNKNOWN, UNKNOWN	KONIK, JOSEPHINE	Y
MARCHI, JAMES A	11/21/2021	TILTON	MARCHI, VALENTINO	TEDESCHI, JULIA	Y
HAWKINS, JAMES A	11/26/2021	TILTON	HAWKINS, CHRISTOPHER	DURBIN, GRACIE	Y
WILES, JAYSON MICHAEL	11/30/2021	CONCORD	WILES, RUSSELL	SAVAGE, EILEEN	N
ELLIOTT, HOWARD DENNIS	12/05/2021	TILTON	ELLIOTT, DENNIS	BATCHELDER, LEONA	Y
GEROW TALBOT, SANDRA L	12/06/2021	LACONIA	GEROW, LYMAN	WHITE, EVANGIA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
REAGAN, FREDERICK H	12/29/2021	TILTON	REAGAN, FRANCIS	FIELDS, CATHERINE	Y
TAYLOR, DOLORES CLAIRE	12/31/2021	TILTON	BAKER, CLARENCE	ABBOTT, NELLIE	N

Total number of records 56

**2021 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION**

TOWN

Gross Appropriations	6,348,466		
Less: Revenues	2,626,440		
Less: Voted Fund Balance	(8,000)		
Add: Overlay	29,620		
War Service Credits	107,000		
Net Town Appropriation	3,850,646		TOWN RATE
Approved Town Tax Effort		3,850,646	\$ 5.99

LOCAL EDUCATION PORTION

Regional School Apportionment	7,697,743		
Less: Education Grant	(1,727,528)		LOCAL
Locally Retained State Education Tax	(1,090,282)		SCHOOL RATE
Approved School Tax Effort		4,879,933	\$ 7.59

			STATE
			SCHOOL RATE
Locally Retained State Education Tax		1,090,282	\$ 1.80

			COUNTY RATE
COUNTY PORTION			
Due to County		709,769	\$ 0.98

			TNFD RATE
TN FIRE DISTRICT			
Commitment		1,430,596	\$ 2.17

Total Property Taxes Assessed	10,454,137		
Less: War Service Credits	(107,000)		
Add: TN Fire District Commitment	1,395,611		TOTAL RATE
Total Property Tax Commitment		11,742,748	\$ 16.36

Total Net Assessment with Utilities	643,138,792
Total Net Assessment without Utilities	605,576,192

Prior Year Comparison	2020	2021	Change from 2020	% Change
Town	3,795,133	3,850,646	55,513	1.5%
Local School	6,006,616	4,879,933	(1,126,683)	-18.8%
State School	1,116,613	1,090,282	(26,331)	-2.4%
County	709,769	633,276	(76,493)	-10.8%
Fire	1,430,596	1,395,611	(34,985)	-2.4%
Total	13,058,727	11,849,748	(1,208,979)	-9.3%

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2021**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation
Land		
Current Use	3,294.12	\$346,302
Discretionary Easement	137.63	\$412,890
Residential Land	1,804.19	\$88,405,500
Commercial/Industrial Land	962.54	\$99,748,100
Total of Taxable Land	6,198.48	\$188,912,792
Tax Exempt and Non-Taxable Land	505.21	\$8,202,500
Buildings		
Residential		\$202,534,300
Manufactured Housing		\$18,173,000
Commercial/Industrial		\$198,010,500
Total of Taxable Buildings		\$418,717,800
Tax Exempt & Non-Taxable Buildings		\$53,616,500
PUBLIC UTILITIES		\$37,562,600
VALUATION BEFORE EXEMPTIONS	Amount	Number
Certain Disabled Veterans	0	\$0
Improvements to Assist Disabled Veterans	0	\$0
School Dining/Dormitory/Kitchen Exemptions	1	\$150,000
MODIFIED ASSESSED VALUATION	Amount	Number
Blind Exemptions (RSA 72:37)	\$45,000	2
Elderly Exemptions (RSA 72:339 a & b)		25
Disabled Exemptions (RSA 72:37 b)	\$50,000	6
TOTAL EXEMPTIONS		\$1,904,400

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$643,138,792
Less Public Utilities	\$37,562,600
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$605,576,192

UTILITY SUMMARY

PSNH DBA Eversource Energy	Electric	\$17,397,300
Clement Dam Hydroelectric LLC	Water	\$3,376,400
Liberty Utilities (EnergyNorthNaturalGas)	Natural Gas	\$16,203,400
Pennichuck East Utility Inc.	Water	\$559,200
Liberty Utilities (GraniteStateElectric)Corp	Electric	\$14,100
New Hampshire Electric Coop	Electric	\$12,200
TOTAL OF ALL UTILITIES		\$37,562,600

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2020**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Veterans' Tax Credit	500	165	\$82,500
Surviving Spouse	2,000	0	\$0
Service Connected Disability	2,000	8	\$16,000
All Veterans Tax Credit	500	17	\$8,500
TOTAL WAR SERVICE CREDITS		190	\$107,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	4	\$81,500
75-79	\$80,000	7	\$383,700
80 +	\$125,000	14	\$1,155,400
TOTAL ELDERLY EXEMPTION		25	\$1,620,600

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$26,000	\$70,000
Married	\$34,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	511.91	\$177,177
Forest Land	2,061.46	\$142,926
Forest Land with Stewardship	563.44	\$22,720
Unproductive Land	9.92	\$188
Wetland	147.39	\$3,291
TOTAL LAND IN CURRENT USE	3,294.12	\$346,302

Receiving 20% Recreational Adjustment (Acres)	798.33
Total Number of Owners in Current Use	91
Total Number of Parcels in Current Use	148

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received	\$21,350
PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM)	\$3,627

DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$412,890

Winnisquam Regional Cooperative Apportionment

70% ADM (Average Daily Membership), 30% on Equalized Valuation

Budget (MS22 & MS 24)	28,411,846
Less Local Revenue & Credits (MS24)	<u>(6,105,922)</u>
Total to Apportion	22,305,924
Plus Town Specific MS24 Revenue	<u>8,098</u>
Current Expenses to Apportion	<u><u>22,314,022</u></u>

	EE Retained Tax	EE Grant	Total State Aid
Northfield	699,277	4,636,200	5,335,477
Sanbornton	981,827	696,510	1,678,337
Tilton	1,090,282	1,727,528	2,817,810
Total	<u>2,771,386</u>	<u>7,060,238</u>	<u>9,831,624</u>

ADM FY 19-20					
	As Reported 3/25/2021	ADM %	2019 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	627.24	0.445806	400,800,928	0.2544168	0.388389
Sanbornton	326.05	0.231738	547,089,540	0.3472766	0.266399
Tilton	453.69	0.322457	627,480,886	0.3983066	0.345212
Total	<u>1,406.98</u>	<u>1.0000000</u>	<u>1,575,371,354</u>	<u>1.0000000</u>	<u>1.0000000</u>

	Current Expenditures Rate	Apportioned	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.388389	8,666,525	1,391	5,335,477	3,329,657
Sanbornton	0.266399	5,944,438	1,391	1,678,337	4,264,710
Tilton	0.345212	7,703,059	5,316	2,817,810	4,879,933
Total	<u>1.0000000</u>	<u>22,314,022</u>	<u>8,098</u>	<u>9,831,624</u>	<u>12,474,300</u>

Final State Aid & Local Assessment = Total Apportionment MS24 22,305,924

Tilton-Northfield Fire District Apportionment

NH Department of Revenue Administration

(Formula uses prior year valuations for apportionment)

	2020 Net Valuation	2020 Equalization Ratio	100% Value	% of Total Value	Net Assessment
Tilton	633,007,168	93.4%	677,737,867	60.9716%	1,393,967
Northfield	345,325,335	79.6%	433,825,798	39.0284%	892,291
	<u>978,332,503</u>		<u>1,111,563,665</u>	<u>100%</u>	<u>2,286,258</u>
			Net District Assessment		2,286,258

Schedule of Town Owned Property 2021

Map	Lot	#	Street Name		Acres	Value Building	Value Features	Value Land	Value Total
000R05	7		SIMMONS COURT		2.50	0	0	60,600	60,600
000R09	54	11	GRANGE ROAD	Senior Center	0.28	171,300	7,100	45,300	223,700
000R17	20	101	HIGH STREET	Buffalo Park	57.00	0	0	180,300	180,300
000R21	15		WOLF ROAD		5.79	0	0	181,300	181,300
000R23	5-1	45	SANBORN ROAD	Police Station	4.59	1,373,800	74,000	173,900	1,621,700
000R26	70-B	130	CLARK ROAD		1.33	0	0	69,300	69,300
000R26	70	581	W MAIN STREET	Highway Garage	6.19	299,600	83,600	378,400	761,000
000U03	47		ASHUELOT DRIVE		0.28	0	0	24,800	24,800
000U04	71	180	E MAIN STREET	Salmon Run	0.80	0	0	133,400	133,400
000U04	72	190	E MAIN STREET	Salmon Run	0.94	0	0	64,000	64,000
000U05	50		ACADEMY STREET		0.03	0	0	4,200	4,200
000U05	40		CENTER STREET	Parking Lot	0.08	0	4,300	36,200	40,500
000U05	42		CENTER STREET	Parking Lot	0.19	0	9,900	45,100	55,000
000U05	44		CENTER STREET	Parking Lot	0.27	0	13,900	52,500	66,400
000U05	1		E MAIN STREET		0.10	0	0	8,700	8,700
000U05	1-A		E MAIN STREET		0.10	0	0	8,700	8,700
000U05	2		E MAIN STREET		0.09	0	0	8,500	8,500
000U05	21		MAIN STREET	Parking Lot	0.30	0	13,600	53,600	67,200
000U05	24	304	MAIN STREET	Vest Pocket Park	0.12	0	6,800	35,600	42,400
000U05	113	257	MAIN STREET	Town Hall	0.06	631,000	24,700	36,100	691,800
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	0	3,100	28,900	32,000
000U05	120		MECHANIC STREET		0.12	0	0	28,600	28,600
000U05	52		PROSPECT STREET	Parking Lot	0.11	0	0	4,600	4,600
000U06	3	336	W MAIN STREET	Riverfront Park	1.57		120,600	182,300	302,900
000U06	4	336	W MAIN STREET	Vacant Land	0.38	0	0	42,600	42,600
000U06	20		W MAIN STREET	Statue	0.19	0	0	9,700	9,700
000U07	9-1		HIGH STREET		0.39	0	0	49,000	49,000
000U07	24-A	25	HIGHLAND AVENUE		0.28	0	0	41,900	41,900
000U07	41-A		SCHOOL STREET		2.90	0	0	16,100	16,100
Total					87	2,475,700	361,600	2,004,200	4,840,900



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name	Last Name	
<input type="text" value="KIMBERLY"/>	<input type="text" value="SOWLES"/>	
Street No.	Street Name	Phone Number
<input type="text" value="257"/>	<input type="text" value="MAIN STREET"/>	<input type="text" value="286-4425"/>
Email (optional)		
<input type="text" value="KSOWLES@TILTONNH.ORG"/>		



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2020	Year: 2019	Year: 2018	
Property Taxes	3110		\$428,027.43			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$12,240.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$17,697.82			
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$11,752,596.50		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$1,980.00		
Yield Taxes	3185	\$7,917.60		
Excavation Tax	3187	\$160.00		
Other Taxes	3189	\$17,966.44		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$191,208.66			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,500.96	\$13,530.88		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$11,975,330.16	\$471,496.13	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$11,386,235.66	\$342,951.44		
Resident Taxes				
Land Use Change Taxes		\$12,240.00		
Yield Taxes	\$7,917.60			
Interest (Include Lien Conversion)	\$3,255.96	\$11,027.88		
Penalties	\$245.00	\$2,503.00		
Excavation Tax	\$160.00			
Other Taxes	\$7,306.70	\$12,049.82		
Conversion to Lien (Principal Only)		\$87,050.99		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$61,964.30	\$2,564.00		
Resident Taxes				
Land Use Change Taxes	\$1,710.00			
Yield Taxes				
Excavation Tax				
Other Taxes		\$1,109.00		
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$495,605.20			
Resident Taxes				
Land Use Change Taxes	\$270.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$10,659.74			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$11,975,330.16	\$471,496.13	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$506,534.94
Total Unredeemed Liens (Account #1110 - All Years)	\$126,791.70



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$85,855.64	\$50,536.66
Liens Executed During Fiscal Year		\$93,423.89		
Interest & Costs Collected (After Lien Execution)		\$1,056.49	\$4,875.79	\$17,949.81
Total Debits	\$0.00	\$94,480.38	\$90,731.43	\$68,486.47

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$21,936.39	\$30,551.44	\$50,536.66
Interest & Costs Collected (After Lien Execution) #3190		\$1,056.49	\$4,875.79	\$17,949.81
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$71,487.50	\$55,304.20	
Total Credits	\$0.00	\$94,480.38	\$90,731.43	\$68,486.47

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$506,534.94
Total Unredeemed Liens (Account #1110 - All Years)	\$126,791.70



TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tom Savelle town clerk tax collector

Preparer's Signature and Title



Town of Tilton, NH

2022 Residential Curbside Recycling and Solid Waste Services Guide

This Service Guide contains important dates and collection information, please read and keep this information.

2022 Annual Spring & Fall Clean Up

Tilton Public Works Dept., 581 West Main St., Tilton, NH

The Tilton Public Works Department will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE) for the following items:

SPRING CLEAN UP DATES

TO BE DETERMINED.

CHECK BACK AFTER 1-15-2022

FALL CLEAN UP DATES

TO BE DETERMINED.

CHECK BACK AFTER 1-15-2022

- **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, and pressure treated wood
- **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers, and microwaves
- **METAL:** clean metal only, must be free of any wood or plastic
- **TIRES:** 20" maximum diameter, maximum of **4 tires** per household only
- **PROPANE TANKS:** 1 pound to 60 pound cylinders only
- **BATTERIES:** car or truck
- **TELEVISIONS:** no size limit, maximum of **4 televisions**
- **COMPUTERS:** keyboards, CPU units, monitors, fax machine, and smaller copiers

ITEMS THAT ARE NOT ALLOWED:

HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES, OR GRASS

Vehicles using the facility MUST display a current Town of Tilton sticker.

Stickers are available at the Town Clerk's office during normal business hours, Monday through Friday.

There will be no charge to residents for this 2022 Spring & Fall Clean Up.

Any questions, please call
Kevin Duval, Public Works Director
(603) 286-4721

In This Guide...

About the Program	2
How to use the collection carts, and what to do if you have excess material	
Collection Schedule	3
Trash and recycling collection schedule by street name	
Recycling Calendar	4
Recycling is collected every other week. This calendar highlights your collection week	
Single Stream Recycling Guidelines	4
What can and can't be recycled?	

Curbside Collection

Tilton's automated collection program for trash and recycling uses 96 gallon, wheeled collection carts. Black carts have been distributed to all residents for trash collection, and 96 gallon blue carts (either a light blue cart with a blue lid, or a navy blue cart with a green lid), are to be used for recycling. All carts are the property of the Town; **please do not mark or modify the carts in any way**, and should you move, **both carts must remain with the property**.

Details on cart distribution, use, and over low needs are outlined below:



Black Trash Cart

Single-Family and Multi-Family Dwellings with 2-4 units: (1) cart per unit: Single family = 1 cart, 2 family = 2 carts, 3 family = 3 carts, 4 family = 4 carts

Multi-Family Dwellings with 5+ units and Businesses:

These are designated as "commercial" by Town ordinance, and will receive (1) cart total for disposal of trash.

Trash placed inside the cart must be bagged and must fit within the confines of the cart with the lid closed.

In the event that you have additional material, you may purchase special purple Town of Tilton trash bags or rent an additional 65 gallon cart (see below for details).

If needed, smaller versions of these carts may be available for seniors or residents with disabilities. Please contact Pinard Waste Systems at (800) 623-7933, ext 1100.



Blue Single Stream Recycling Carts

Single-Family and Multi-Family Dwellings with 2-4 units: (1) cart per unit: Single family = 1 cart, 2 family = 2 carts, 3 family = 3 carts, 4 family = 4 carts

Multi-Family Dwellings with 5+ units and Businesses:

These are designated as "commercial" by Town ordinance, and will receive (1) cart total for recycling.

All recyclables must be placed loose inside the collection cart (no bags); items left outside the cart will not be collected. If you're experiencing a persistent, on-going problem whereby your needs exceed the capacity of the cart provided, you may contact Pinard Waste Systems at (800) 623-7933 ext 1100, and they will try to accommodate your needs on a case by case basis.

Details on single stream recycling, and what can and cannot go into the cart can be found on page 4 of this guide.



Subscription Trash Services through Pinard Waste Systems.

For those with greater trash needs than the Town ordinance allows, Pinard Waste Systems will provide overflow subscription carts for an annual fee of \$175.00. Subscription customers will receive a second cart, with a yellow lid, which can be placed curbside along with the cart provided by the Town. The cart will be 65 gallons and all rules associated with the town provided cart will apply. The subscription period will run from March 1st of each year through the end of February the following year. Services will be pro-rated for those subscribing after the start date, but full year subscriptions and renewals will not be prorated for early removals. At the end of the subscription period, if you choose NOT to renew, Pinard will remove the cart upon notification.

To sign up for subscription service, visit www.pinardwaste.com or call 800.675.7933.



Purple Town of Tilton Trash Bags

For residents the do not wish to rent a subscription cart, you may purchase purple Tilton overflow trash bags at the Town Hall. Purple bags are not collected curbside; they can be disposed of at the Town Transfer Station, 581 West Main Street, Wednesdays 1pm - 3pm, and Saturdays 9am - 1pm.

33 gallon bags: \$1.50 per bag, sold in packages of 5 bags (\$7.50 per package)

15 gallon bags: \$1.00 per bag, sold in packages of 10 bags (\$10 per package)

If you have questions about the bags, or for more information, call the Town Hall at (603) 286-4521.

This illustration shows the proper placement of carts. Please note that carts must be placed at least 3 feet away from other objects.



Collection Schedule

Please find your street listed below. Trash is collected every week on the day listed, and recycling is collected every other week on the same day. The colors here coordinate with the calendar on page 4 and indicate the weeks your recyclables will be collected.

COLLECTION DAY: MONDAY

Trash Collected Every Monday, Recycling Collected on Week "A" (Red on calendar)

A STREET	C STREET	EVELINE AVENUE	RIVER ROAD
ANDREWS ROAD	CANAAN WAY	HILL ROAD	RUBY LANE
ASHUELOT DRIVE	CAROL DRIVE	LACONIA ROAD	SILVER LAKE ROAD
ATHERTON HILL ROAD	CHURCH STREET	LAKE ROAD	SUNRISE SHORES
AUTUMN DRIVE	CONTIGIANI DRIVE	LAKWOOD DRIVE	TOPAZ LANE
B STREET	CRYSTAL LANE	LENA LANE	WINNISQUAM SHORES
BASS ALLEY	D STREET	MURPHY LANE	WOLF ROAD
BEACH STREET	DALTON ROAD	NOYES ROAD	
BELMONT WAY	DUBLIN DRIVE	OLD SHALIMAR ROAD	
BROOK ROAD	EMERALD LANE	PEARL LANE	

COLLECTION DAY: TUESDAY

Trash Collected Every Tuesday, Recycling Collected on Week "A" (Red on calendar)

ASH DRIVE	JACOB ROAD	QUINN STREET	VISTA HEIGHTS
AUTUMN DRIVE	LANCASTER HILL ROAD	RIDGE ROAD	WESTWOOD DRIVE
BEAR ROAD	NO WINDY ROAD	SANBORN ROAD	WHITE ROCK CIRCLE
BITTERSWEET LANE	ORCHARD DRIVE	SCENIC LANE	WILLOW STREET
BREEZY ROAD	OVERLOOK DRIVE	SHERWOOD DRIVE	
DUNLOP DRIVE	PATRICIA ANN DRIVE	SIMMONS COURT	
GASLIGHT ROAD	PERKINS ROAD	SO WINDY ROAD	
GRANGE ROAD	PHILBROOK ROAD	STORMY ROAD	
GUSTY ROAD	PINE HILL ROAD	TILTON ROAD	

COLLECTION DAY: WEDNESDAY

Trash Collected Every Wednesday, Recycling Collected on Week "B" (Black on calendar)

ASTER DRIVE	FOOTHILLS WAY	NICHOLAS DRIVE	SCHOOL STREET
BROOKFIELD DRIVE	GERALD DRIVE	NORTHBROOK ROAD	SHADY LANE
CALEF HILL ROAD	HAWKS MEADOW ROAD	NUTMEG LANE	TIMBERLINE DRIVE
CIRCLE DRIVE	HEMLOCK ROAD	PEST HOUSE ROAD	WINDSOR DRIVE
CLARK ROAD	LUPINE DRIVE	PRIMROSE DRIVE	WOODGATE CIRCLE
COLBY ROAD	MARCH ROAD	RANGE ROAD	
COUNTRY MEADOWS	MARSH HILL CIRCLE	ROLLING HILLS	
EDGE OF THE LEDGE WAY	MATTHEW DRIVE	SAGE DRIVE	

COLLECTION DAY: THURSDAY

Trash Collected Every Thursday, Recycling Collected on Week "B" (Black on calendar)

ACADEMY STREET	GRANT STREET	MOORE STREET	W MAIN STREET
BIRCH DRIVE	HIGH STREET	MORRISON AVENUE	WEST STREET
CEDAR STREET	HIGHLAND AVENUE	MT VIEW DRIVE	WINTER STREET
CHESTNUT STREET	JOSCELYN LANE	PEABODY STREET	
COPELAND ROAD	KNAPP ROAD	PILLSBURY LANE	
COUNTRY ROSE LANE	LINDEN AVENUE	PINE STREET	
DANIEL DRIVE	MAIN STREET	POPLAR STREET	
DEER STREET	MAPLE COURT	PROSPECT STREET	
E MAIN STREET	MECHANIC STREET	RIVERSIDE DRIVE	
EDWARD STREET	MILL STREET	SPRUCE STREET	

2022 Recycling Collection

January							February							March						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
2	3	4	5	6	7	1	6	7	8	9	10	11	12	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	27	28	29	30	31							
30	31																			

April							May							June										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa				
3	4	5	6	7	8	9	1	2	3	4	5	6	7	5	6	7	8	9	10	11				
10	11	12	13	14	15	16	8	9	10	11	12	13	14	12	13	14	15	16	17	18				
17	18	19	20	21	22	23	15	16	17	18	19	20	21	19	20	21	22	23	24	25				
24	25	26	27	28	29	30	22	23	24	25	26	27	28	26	27	28	29	30						
							29	30	31															

July							August							September										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa				
3	4	5	6	7	8	9	1	2	3	4	5	6	4	5	6	7	8	9	10					
10	11	12	13	14	15	16	7	8	9	10	11	12	13	11	12	13	14	15	16	17				
17	18	19	20	21	22	23	14	15	16	17	18	19	20	18	19	20	21	22	23	24				
24	25	26	27	28	29	30	21	22	23	24	25	26	27	25	26	27	28	29	30					
31							28	29	30	31														

October							November							December						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30	25	26	27	28	29	30	31			
30	31																			

Recycling will be collected every other week, on the same day as your trash.

Please consult the street listing on page 3 to determine if your collection occurs on week "A" or "B."

HOLIDAY AFFECTING COLLECTION: collection of trash & recycling will be delayed by one day from this day through the remainder of the week.

"A" Collection
 "B" Collection

RECYCLE RIGHT!



Recycling rules have changed. What you think you know may not be accurate. Many items that may have recycle value, are not allowed in the Single Stream mix. Just because an item is Metal, Paper, Glass or has a triangle on it, doesn't make it acceptable.

Here are some simple guidelines that should help you to Recycle Right.

METAL	PLASTIC	GLASS	PAPER/CARDBOARD
Food & Beverage Cans, Clean Aluminum	Bottles, Jars, Jugs, Tubs <i>5 gallon maximum</i>	Bottles, Jars	Paper, Newspaper, Magazines, Boxes
<i>If it's not made of aluminum, tin, or metal... It's Trash</i>	<i>If it did not come with a lid or cap... It's Trash</i>	<i>If it did not come with a lid, cap or cork... It's Trash</i>	<i>If you can't tear it... It's Trash</i>
NO	NO	NO	NO
Electronics, Batteries, Pots, Pans, Clothes Hangers, Tools, Electrical Cords	Bags, Wrap Tarps, Film, Styro-foam Clothes Hangers, CDs, Utensils, Straws, Cups, Garden Hoses, Toys, Cell Phone Cases, Flower, Planters, Rubber	Ceramics, Baking Glass, Light Bulbs, Windows, Porcelain	Waxed Paper, Orange Juice/ Milk Cartons, Hard Cover Books, Plastic Coated Paper, Wrapping Paper, Tissue Paper

The largest source of contamination is plastic bags, styrofoam, and food waste.

When in doubt, go to www.RecycleSmartNH.org Enter in the item to find out if it's recycling or trash!

Because of global changes to recycling, the industry has changed how they describe what can and can't be recycled in residential programs. They have moved away from the "look for the symbol," and "1-7" terminology, and instead are spelling out the TYPES of items that are included in the program.

800.623.7933

PO Box 5048, Manchester NH, 03108



Department of Public Works

2021 was a challenging year for the DPW. We had personnel changes, projects postponed and pandemic issues to deal with. The DPW was able to provide a high level of service despite the many obstacles it faced. Some of the projects completed by the DPW were refinishing the exposed beams at the Riverfront Park, helping the Police Department move into the new Police building and building the gravel parking lot at the new Police building. The list of projects completed by the DPW is extensive, I just wanted to share a few of them. I strongly believe this is due to our ability to work together as a team utilizing our combined knowledge and experience.

I would like to mention that we added one crew member to our team in December of 2021. We currently have 6 crew members here at the DPW. This will ensure the department's ability to provide quality service to the town of Tilton as it continues to grow and prosper.

The fleet of trucks and equipment are in good working condition. We will continue to maintain and monitor the condition of our fleet to ensure many years of service. A new sidewalk machine was ordered in the fall of 2021. Delivery was delayed due to manufacturing setbacks related to pandemic shortages.

We encourage the residents and business owners to contact us directly with any concerns they may have. We look forward to providing the highest level of service to the Town of Tilton and its taxpayers.

In closing, I would like to say thank you to my crew for their hard work throughout the year. Their dedication is greatly appreciated. I would also like to say thank you to the residents of Tilton for their patience and understanding throughout this difficult year.

Sincerely,
Kevin D. Duval, Director of Public Works

Household Hazardous Waste Collections

For questions, contact Lakes Region Planning Commission at 279-8171 lakesrpc.org

July 30, 2022 8:30 - Noon

Belmont Fire Station - 14 Gilmanton Rd
Franklin DPW Garage - 43 W. Bow St
Gilford DPW Garage - 55 Cherry Valley Rd
Meredith DPW - 17 Jenness Hill Rd

August 6, 2022 8:30 - Noon

Bristol, Newfound Regional HS 150 Newfound Rd
Laconia DPW - 27 Bisson Ave
Moultonborough Hwy Garage - 68 Hwy Garage Rd
Ossipee Highway Garage - 55 Main Street

Tilton Police Department

I would like to start by thanking all of the citizens of Tilton for their support this year during an extremely trying time for our Police Department. At the start of 2021, our agency had several setbacks with the administration's retirement and several officers that had moved onto other agencies, leaving our department depleted. But what was left was a strong core of men and women ready for the challenges ahead. We started the year moving into our new facility, and I want to thank the Police Department, Town Hall, and Highway personnel who assisted in making this happen. It was indeed an enormous task that involved several aspects of success!

As the year progressed, we hired several officers, dispatchers, a prosecutor, and a new Chief. All department personnel worked diligently with the primary focus to promote safety within the community. Our department handled 13,633 calls for service with 378 arrests along with 129 felony-level investigations. This is not an easy task while being short-staffed, but the agency did not slow down. Our department moved forward as if we were fully staffed, and I thank every employee for the sacrifice they gave to the department throughout the year to make the Town of Tilton a safe place to live, work, and visit.

Since the departure of Chief Piser, I have been tasked as Officer In Charge and I am honored to lead this team of highly respected and caring professionals who take pride in serving the community. As we move forward, we look to strengthen our relationship with our residents and build trust within our community. Thank you again for supporting us.

In Service,
Lt. Abraham Gilman

Police Department Selected Statistics

Total Calls for Service:	13,633	Parking Complaints/Violations:	192
Offense Reports:	856	Animal Calls/Complaints:	148
Felony Investigations:	129	Overdoses:	21
Property Crimes:	188	Alarms:	365
Property Checks:	2164	Lockouts:	152
Cops & Caregivers:	609	Directed Patrols:	1169
Crimes Against Person:	89		
Arrests:	378		
Alcohol Related Offenses:	56		
Drug Related Offenses:	48		
Forgery/Fraud:	76		
Burglary Calls:	9		
Theft:	228		
Citations/Warnings:	1277		
MV Accidents:	415		
Civil Matters/Paperwork Service:	311		

HUMAN SERVICE DEPARTMENT

Tilton's Human Service Department experienced a drastic increase in various inquiries and requests in 2021. Many residents were looking for direction as to how to navigate the odd new reality they found themselves trying to endure or adjust too. The world changed in 2020 and as the worldwide pandemic persisted, it mutated and continued throughout 2021, which disrupted many residents' livelihoods and sadly this led to a new sense of heightened anxiety. You or your neighbors who were economically, socially, elderly or medically vulnerable may have suffered a significant loss, this loss could be in the form of employment, childcare, a family member, stable employment or simply from being able to go to have your hair serviced without a mask. This Community has collectively persevered or continued to face the upheaval and uncertainty to our daily life which was rooted in the worldwide pandemic or the silent threat to our own lives and our health. This department and numerous other social services programs continue to be the one consistent safe place residents, the elderly, the scared and frail turn to for CONFIDENTIAL guidance or referrals and assistance when the world is shaken. In 2021- safety nets or the material, the very quilt of the blanketed fabric that your friends or neighbors relied upon to keep them warm, frayed, tattered, torn and had to be rewoven, or patched together patiently without the benefit of a pattern.

General Assistance (Town Welfare), is assistance granted to residents from local residents tax dollars. As this department has repeatedly noted in prior years, the State (in theory) does not downshift costs to the town; individuals should not be in the practice of simultaneously requiring Town, State, or Federal Assistance to meet basic needs of survival. Town Welfare is mandated by the NH State Statutes to provide shelter or housing to people who are homeless in their municipality. In 2021, basic shelter costs exploded, and housing costs continued to escalate; basic needs to support life and health were in real demand. Paychecks in 2021 continued to be replaced by unemployment checks, or as the year progressed- no checks, and childcare evaporated, parents were unable to work due to illness, the vacillating quarantine rules or childcare closings which lead to further loss of employment.

Programs that are funded by State and Federal dollars noted a dramatic increase in the demand for services. In many cases these were, "One time only" programs or designated "Emergency Crisis Funds" which were administered through other agencies yet they required a denial from Town General Assistance for eligibility. Town Welfare was able to partner with these services to refer residents to these programs to limit the financial burdens on the Town Budget, and help our residents enormously. These "One Time" only referrals programs fortunately did yield cost savings to the Town General Assistance budget for 2021. We are still hearing of increased client needs and homelessness. The demand for Human Services or Welfare is still present in the community, yet the financial impact of these needs are not accurately represented in

dollar expenditure in 2021 due to this office's referral and coordination or collaboration and utilization of other State and Federal emergencies that were available in 2021. This outside funding was directly related to the pandemic, and or the concentrated efforts of the ongoing quiet confidential collaboration and pooling of resources with other partner agencies and community resources. This office maintains close relationships with our partner human Service providers to serve our residents in a respectful, non-judgmental, confidential manner. This partnership or collaboration and coordination is key to assisting those residents in need, and our budget demonstrates that during one of the worst pandemics in recent memory we were able to assist and maintain our residents collaboratively with social service programs to eliminate further burdens on our already strained local tax-payers. This year we observed many first time inquiries for referrals from first time callers and unprecedented influx of homelessness. Our Partner agencies have helped keep the Town afloat and collectively we have been able to meet the exhaustive demand for guidance, with exhaustive case management, consistent messaging, and supportive programming we can overcome barriers to economic self-sufficiency which will ultimately cultivate a more engaged citizenry, stronger families and a cherished senior population. A concrete example of one simple service that Partner agencies provide the your Town is that they house the Welfare Director with office space to meet with Town Welfare applicants, and offer safe times in the evening or at other times to accommodate working applicants schedules to practice social distancing and **confidentiality**. Town Hall is very public and small and the Human Service office is very small!! Thankfully partner agencies understand the need for confidentiality, collaboration and the streamlining of services or allowing clients to access a multitude of services in one location.

Homeless clients and families continue to be the most complex or challenging clientele to serve adequately in this economy. The barriers these individuals face are infinite. Juggling the needs of the client, while traversing the disconnected maze of State services takes commitment, **patience**, persistence, and coordination- qualities that most individuals who find themselves homeless are in short supply of, they frequently face desperation. The Law mandates that we provide for the basic needs of our residents, and that includes shelter. As we noted last year, Statewide on any given day in 2021, it was difficult if not impossible to find a "shelter bed", for an individual let alone a family.

The year 2021 was unique and challenging for each of us, it was a year of demonstrating care, collaboration, sometimes desperation planning and then re-planning, it required enormous great flexibility. The Tilton community is enriched and benefits greatly by the assistance provided from your local churches, and also The Tilton Area Family Resource Center a core partner.. This past holiday season the Welfare Administrator worked to coordinate the Holiday Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community, economically it sustains many families and

alleviates additional financial burdens to the local Towns, including Tilton. The underlying message that TNS shares is that the community truly cares about you, you are not alienated, even in a pandemic, every resident has value and this fund does not further burden the local tax payer.

With the on-going vulnerability of the virus, and its corresponding impact on employment, health, education, and welfare this office will continue to be nimble to serve the evolving community needs, which unfortunately includes an increasingly transient homeless population. We shall strive to keep to a minimum our financial liability under the statutory and moral responsibility to serve our residents. In 2022 we will provide fiscally conservative yet socially responsible support or assistance: to the vulnerable, sick, needy, and the working poor in Tilton in a CONFIDENTIAL respectful manner. . The total expended on behalf of Tilton residents through General Assistance by the Tilton Human Service Department in 2021 did not exceed \$14,000- the majority of these expenditures were for homeless/shelter costs and sadly final expenditures (cremations), this figure is artificially low and not reflective of the true community needs due to the ability of clients to access one time only emergency federal or state pandemic related benefits in 2021. In 2022 without the benefit of federal or state pandemic programs we can anticipate general assistance budget expenditures will return to the pre-pandemic level. This office is fiscally conservative and socially responsible, while demonstrating care for our residents, and protecting the Town from liability.

As we begin 2022, we want to wish the residents of the community good health, peace, and happiness in the New Year. Thank you to all our partners, the Police Department and all our Human Service friends who have generously assisted or supported us in serving all our community and our applicants or residents. .

Respectfully submitted:

Heather D. Thibodeau, M.Ed.,
Human Services Department

Building Inspector's Report

With the COVID epidemic impacting many businesses throughout 2021, Construction continued to be very active with new construction as well as improvements to residential and commercial properties. The Department would like to thank all the businesses and residents for their cooperation during these challenging times. We look forward to a productive and safe 2022.

2021 Building Stats

RESIDENTIAL		TYPE OF WORK	
Single family	126	Improvement	143
Manufactured	23	New Construction	101
Multi-family	7	Demolition	10
COMMERCIAL		PERMITS ISSUED	
Service	19	Electrical	42
Public Service	5	Building	164
Retail	31	Plumbing	22
Industrial/Office	9	Signs	14
School	10	Demolition	11
Hospitality/Lodging	1	Cert Occupancy	6
Institutional/Medical	2	Driveway	3
Dealership	3		
Restaurant	7		
Communications Tower	3		

TOTAL PERMITS ISSUED **258**
TOTAL FEES COLLECTED **\$37,675**

Conservation Commission

The mission of the Tilton Conservation Commission states that: “The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.” *By law, a conservation commission is the only local body charged with protecting natural resources including land, water, plants, wildlife, agriculture, and habitat as well as historical and archeological resources.*

The Tilton Conservation Commission met monthly (in person and remotely) during the year in 2021. Members reviewed proposed projects dealing with wetlands, soils, and other natural resources. They asked questions and offered input as part of their responsibility to the community.

The TCC also approved capital reserve funding for milfoil eradication as requested by the Winnisquam Watershed Network and the Silver Lake Association. Almost four hundred gallons of milfoil were removed from the two lakes over the course of the summer. It is anticipated that both groups will be planning for additional milfoil removal activities in 2022.

Members of the commission met with the Board of Selectmen as well as members of the Planning Board and Zoning Board of Adjustment to discuss the role of the commission and to foster better communication among the various groups. The commission developed and shared a Top Ten Priority List for mitigation projects.

The TCC facilitated various cleanup activities at the Salmon Run Conservation Area. It expects to continue these activities next year. A Loon Project which is a partnership with other conservation commissions and local environmental groups to develop guidelines for monofilament fishing line recycling is a continuing project.

The Tilton Conservation Commission, in trying to protect the town’s natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review “Dredge and Fill” applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices suspicious activity in a wetland, they are encouraged to immediately report it to the town’s code enforcement officer, Chuck Bodien, at 286-4521 Ext. 106 code@tiltonnh.org or to fill out a complaint <http://www.tiltonnh.org/content/documents/landuse/Complaint%20Form%20Rev%202017-1031.pdf> One can also file a complaint directly with NH Department of Environmental Services at <https://www.des.nh.gov/complaints>

The Conservation Commission meets at 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton Conservation Commission website: <http://www.tiltoncc.org/mission.htm>.

Parks Commission

Town of Tilton Parks Commission's Mission is to provide effective park management to enrich the lives of the community's residents. We achieve our mission by providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community. We manage and maintain the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities. We use a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities judiciously scheduling recreational facilities among the town's various recreational interests. To enhance this mission, we offer popular activities and programs yearly.



Again this year with the pandemic many of our events like the annual egg hunt, and knocker ball had to be canceled. In early May we teamed up with the Tilton Conservation Commission and the Winnisquam Regional High School Vo-Ag program for a cleanup day on the trails at Buffalo Park.

We were able to hold two Wildlife Encounters show in June and September attended by over 50 residents and friends each time.

The annual Christmas parade was back in full glory with over 20 floats from local business and individuals. We were also fortunate to be able to convince Santa and Mrs. Claus to visit the parade. And they were joined by two of their Elves. After the parade Santa greeted and handed out gifts to about 150 children from Tilton, Northfield and surrounding towns.

The parks were also used by multiple groups and organizations to host their own events. We would like to remind everyone that they need to please sign up at the Town Hall if they are planning to use any of the parks to host an event.

The Parks Commission again wants to thank the Town Public Works Department for setting up the Ice-skating rink at 132 Ball Field and maintaining the ice rink during the winter. We are formalizing plans for several events including some new ones for 2022. The following is a link to events that are in the planning stages. The events and dates will be published on the town web site www.tiltonnh.org so keep checking. As events are added they will be posted on the Town website

Tilton Parks Commission: Robert Hardy Chairman, Katherine Dawson, Ann Miranda, Bill Lawrence, Ellie Giannini-Brittain and Eric Pyra Ex-officio.

Tilton Sewer Commission

In 2021 the Tilton Sewer Commission received 6 new sewer applications, all of which were for Commercial properties.

The Commission completed a sewer line replacement of the main line on Academy St. (School St. to Prospect St.) with a cured in place liner. Laterals from the main line to the property line were also lined.

The telemetry system of each of the main pump stations were upgraded as the current technology became obsolete.

Sewer from Tilton (along with 9 other communities) flows to the Treatment Plant (in Franklin) run by NHDES – Winnepesaukee River Basin Program (WRBP). After an extensive flow metering project and much deliberation, a new rate structure has been set for the 10 communities, for costs to run the treatment plant. Prior to the reset, Tilton's portion was 4%. After the phased in adjustment, Tilton's portion will be increased to 7%. As WRBP- NHDES bills made up 60% of the budget at our prior rate of 4%, this increase will substantially impact our budget.

There was one incidence of vandalism this year when power was cut to one of our main pump stations. Vandalism of this kind can cause environmental damage, damage to equipment, incur overtime charges and increase costs to sewer users across the entire Town.

Our largest issue continues to be non-flushable items entering our system. No commercial wipe is flushable, regardless of how they are labeled and should not be flushed.

Tilton Sewer Commission would like to thank AAA Pump Services, Rowell's Services, Tilton Police Department, Tilton Highway Department, Riordon Construction and the City of Franklin (for providing water for the Academy St. Project when the Tilton-Northfield Water District refused to sell water to the Commission) for their help, support and service throughout the year, a special thanks to those that shovel paths to your meters and welcome our newest member, meter reader Andrew Pearson to our team.

Although we recognize that the past several years have been filled with unprecedented challenges, we hope and trust that 2022 will be a safe and happy year for the residents of Tilton!

2021 Town Report – Tilton, New Hampshire 2021 Planning Board Case Log

For further information regarding Planning Board Cases, including specific conditions of approval, contact the Land Use Department.

PLAN REVIEW

PB#21-01 MB Tractor & Equipment – Site Plan/Lot Merger/CUP Approved 2/9/2021
10 & 18 Bittern Lane

Proposed 11,700 SF one story retail building for cold storage of equipment and associated improvements including parking, outside storage, utility service connections and storm water detention/retention ponds.

(Map 24-4 and Map 24-5)

PB# 21-02 Marbo Kaison Realty LLC – Site Plan Approved 3/23/2021
100 Autumn Drive

Proposed interior addition of 3 bath/shower rooms and an increase to 30 beds.

(Map R06 Lot 10-2)

PB#21-03 GULBICKI'S AUTO SALES – Site Plan Approved 4/27/2021
209 Laconia Road

Proposal for a used auto dealership.

(Map R22-3B)

PB#21-04 EL PASO MEXICAN BAR & GRILLE – Site Plan Approved 5/25/2021
650 Laconia Road

Add a 30 x 30 deck to existing restaurant

(Map R06-23A)

PB#21-05 KETTLEHEAD - Site Plan Approved 5/25/2021
407 W. Main Street

Proposed 15' x 37' patio for outdoor seating.

(Map U08-41)

PB#21-06 AMERICAN MATERIALS – Site Plan Approved 4/27/2021

256 Laconia Road

New landscaping business; previously operated by Tilton Landscaping. Seasonal only.

(Map R20-25)

PB#21-07 CASSAVAUGH/FRENCH – Lot Line Adjustment Approved 5/25/2021
Ashuelot Dr & Canaan Way

Boundary Line Adjustment

(Map U03 – 61, 62, 66, & 67)

PB#21-08 OLD YANKEE WOODWORKS – Site Plan Withdrawn
528 Laconia Road

Proposed light scale manufacturing of shed panels, planter, picnic tables and other wood works.

(Map R10 Lot 9)

PB#21-09 HUSSMAN -Minor Subdivision Plan **Approved 6/22/2021**
77 Winter Street
2 Lot subdivision
(Map R17 Lot 19)

PB#21-10 MAYA PROPERTIES - Site Plan/Lot Merger **Approved 7/13/2021**
448 W. Main St.
Proposed site plan to construct a 28' x 56' storage garage on the existing property.
Lot Merger of Map U08-11 & U08-11B
(Map U08 Lot 11)

PB#21-11 CAMARO HEAVEN – Site Plan **Approved 7/13/2021**
112 Clark St.
Proposed site plan to construct a 60' x 80' storage building on the existing property.
(Map R26 Lot 6)

PB#21-12U-HAUL COMPANY OF NH – Site Plan/CUP **Approved 9/14/2021**
296, 304, & 314 Laconia Road Map R20 Lot 26-2, 27, & 28
Proposed site plan to expand an existing self-storage facility to include a new 86,000 sf, 3 story climate-controlled building and related improvements with associated parking and storm water treatment facilities.
Conditional Use Permit – Within the Wetland Conservation District
Conditional Use Permit – Within the Wetland Buffer Zone
Conditional Use Permit – Groundwater Protection per Article XV.H:2

PB#21-13 Robert & Patricia Hoey – Boundary Line Adjustment **Approved 8/10/2021**
25 Dublin Drive
37 Ashuelot Drive
Minor Boundary Line Adjustment which will result in a transfer of 2,652 sq. ft. and existing building from Lot U03-37 to Lot U03-51
(U03-51 & U03-37)

PB#21-14 EVERSOURCE/ Tighe & Bond – CUP **Approved 9/14/2021**
Sanborn Road/Line J125
Proposal to replace three (3) utility structures on the J125 Line (Structures 67 through 69 west of Sanborn Rd.) which requires temporary impacts within the 20-foot and 100-foot wetland buffer.
(Map R19 Lot 14A)

PB#21-15 JA TOTAL PROPERTIES – Site Plan/CUP **Approved 9/28/2021**
477 Laconia Road
Proposed site plan to construct a 60 x 60 foot shop for storage and maintenance of the equipment used in a landscaping business.
Conditional Use Permit
Impervious greater than 15% in the Groundwater Protection District
(Map R10 Lot 60)

PB#21-16 JCB, LLC - MINOR LOT LINE ADJUSTMENT **Approved 10/12/2021**

Laconia Road

Lot Line Adjustment between four (4) parcels to clear up numerous easements located on the (4) four parcels.

(Map R01 Lot 19, 20, 21, 22)

PB#21-17 Brad & Vicki Ewens – MINOR Subdivision **Approved 11/26/2021**

34 Silver Lake Road

A proposed 2 lot subdivision to create a new lot consisting of 2.17 acres leaving the existing lot with 4.17 acres.

(Map R10 Lot 34)

PB#21-18 Volta-Tanger Factory Outlet Center, Inc. - Site Plan **Continued to 2022**

120 Laconia Road -

Convert 12 standard parking stalls into 12 standard electric vehicle (EV) parking stalls and install 12 Electric Vehicle Charging Stations (EVCS) on striped landscape islands.

(Map R20 – 3)

CHANGE OF USE REVIEW

Transformative Healthcare NH/Stewart's Ambulance

Approved

19 & 21 Lowes Drive

Non-emergency medical transportation primarily for hospitals and skilled nursing facilities. Activities to include storage of equipment and vehicles; maintenance of vehicles; space for staff to wait between calls; training.

(Map 24-2A)

Tilton Landscaping

Site Plan required

256 Laconia Road

New landscaping business located where Tilton Landscaping was operating. Seasonal only

(Map R20-25)

Momentum Properties

Approved

179 E. Main Street

Change from Municipal Building (Police Station) to Starting Point Sober Living -Transitional living for 15-20 residents following completion of inpatient care programs.

(Map 04-05)

Chic Dog Hotel

Withdrawn

636 W. Main Street

General Commercial

Change from office space to commercial kennel.

(Map R26-26)

LOT MERGER

T-N United Methodist Church

Approved

(U08 -3 & U08 – 2)

**2021 Town Report – Tilton, New Hampshire
2021 Zoning Board of Adjustment Case Log**

For further information regarding Zoning Board of Adjustment Cases, including specific conditions of approval, contact the Land Use Department.

ZBA#21-01 Fireworks of Tilton, LLC **Approved 2/09/2021**
47 Tilton Road - Map R23-25

Special Exception Article VI. E.1.e of the Zoning Ordinance

To allow temporary storage of consumer fireworks; a total of ten (10) shipping style containers to be placed on the property (5-20 ft and 5-40 ft) in lieu of the semi- trailers.

ZBA#21-02 Raymond & Kathleen Boulanger **Approved 2/09/2021**
227 Lancaster Hill Road – R10-19

Variance Article 7: Appendix C of the Zoning Ordinance to allow a 16' x 20' shed 10' from the side property line where 40 is require and 26' from the front where 40 is required.

ZBA#21-03 Denis Dawalga **Withdrawn**
24 Silver Lake Road – Map R10-33A

1. Special Exception 9.3 to allow the construction of a single family home on a non-conforming lot which is 13,939 sf and 70 feet of frontage where 20,000 sf lot and 100 feet of frontage is required.

2. Variance Article 7: Appendix C of the Zoning Ordinance to allow the construction of a single family home 1' from the right side setback and 12' from the left side setback where 20' is required.

ZB#21-04 UHaul Company of New Hampshire **Approved 4/20/2021**
296, 304, & 314 Laconia Road – Map R20 – 26-2, 27 & 28 Resort Commercial Sewer

1. Special Exception per Article VI Section Appendix B Chart of Permitted Uses E.10 to allow Self Storage Facilities in the RC Zone 2. Special Exception per Article VI Section Appendix B Chart of Permitted Uses E.1.b to allow Retail sales fully enclosed within a building greater than 3,000 sf of floor space in the RC Zone 3. Variance from Article VI:G.1 to allow Motor Vehicle Rental in the RC Zone 4. Variance from Article VI: H.2.b to allow Warehousing/Light Industrial in the RC Zone 5. Variance from Article VII: Building Height to allow a building 45 feet in height in the RC Zone where 40 feet is allowed 6. Variance from Article III: Section 3.5 Parking Regulations to allow 37 parking spaces where 356 spaces are required.

ZB#21-05 Kevin Marcotte **Approved 4/20/2021**
600 W. Main Street Map R26 Lot 21

Special Exception from Article VI Section E-1.d to allow temporary storage trailers on a commercial site.

ZB#21-06 Bruce Howard – Woodworking Design **Approved 4/20/2021**
168 Sanborn Road – Map R19 Lot 16

Special Exception for Article 9.3 to expand a non-conforming use to extend the front entrance 12' x 26'. B. Howard explained his prop

ZB#21-07 Tyler Davis **Approved 5/18/2021**

247 Calef Hill Road– Map R14-3-100

A Variance from Article VII/Appendix C of the zoning ordinance in the Rural Agricultural District to permit the construction of a driveway within the side setback where 40 feet is required.

(In accordance with Tilton Subdivision regulation 7.6.F.4 all driveways shall conform to the side and rear setbacks contained in the current zoning regulations.)

ZB#21-08 Kettlehead **Approved 5/18/2021**

407 W. Main Street – Map U08-41

A Variance from Article VII/Appendix C of the zoning ordinance in the Mixed Use District to permit an outdoor patio 4 feet from the side setback where 20 feet is required.

ZB#21-09 Douglas Potter **Approved 5/18/2021**

Colby Road – Map R17-12-A1

A Variance from Article 14.7 Section 1 of the zoning ordinance in the Medium Residential District to permit a septic and leach field less than 125 feet from the wetlands.

ZB#21-10 Charles & Vicki Hussman **Approved 5/18/2021**

77 Winter Street – Map R17-19

A Variance from Article 14 Section 7.2 of the zoning ordinance to permit the inclusion of wetland as a portion of the minimum lot size.

ZB#21-11 Charles Sargent **Withdrawn**

528 Laconia Road – Map R10-9

Mixed Use Sewer

A Special Exception per Article VI/Appendix B to allow Small Scale Manufacturing to assemble planters, lawn furniture, and storage shed panels.

ZB#21-12 Charles Drew **Approved**
6/15/2021

112 Clark Road – Map R26-69

Medium Residential

Zoning Board approval for expansion of a non-conforming use to allow the construction of an additon at an existing salvage yard.

ZB#21-13 Barry & Kelly Lee **Approved**
7/20/2021

68 High Street – Map U06-56

Village Sewer

A Variance from Article VII/Appendix C (VR) to allow a 7 x 8 shed 0 feet (10 feet into the setback) from the property line where 10 feet is required.

ZB#21-14 Raymond Levasseur **Approved**
7/20/2021

6 Pearl Lane – Map R22-29

Medium Residential

Zoning Board approval to allow the expansion of a non-conforming lot.
A Variance from Article VII/Appendix C (MR) to allow an expansion.

ZB#21-15 Belknap Subaru, Inc.
35 Tilton Road – Map R23-26B
Regional Commercial

Approved 7/20/2021

A Variance from Article 2.3 Signage Regional Commercial to allow a sign 99.56 sf where 40 sf is allowed and 25 feet in height where 20 feet is allowed.(by Special Exception)

ZB#21-16 Leonard Hall
34 Lake Road – U02-39

Approved 7/20/2021

A variance from Article VII Appendix C to allow an expansion of a garage which will be 2 feet (18 feet into the setback) into the side setbacks where 20 is required

ZB#21-17 JCB, LLC
8/17/2021

Approved

14A Hill Road – Map U01-21
Resort Commercial District

A Variance per Article 7 Section App. C to allow a lot line adjustment resulting in a relocation of the access to the property which reduces the frontage from 12.98 feet (permitted by prior variance 10/20/20) to 12.36 feet.

ZB#21-18 Jennifer Bouchard
8/17/2021

Approved

12 Hill Road – Map U01-19
Resort Commercial District

A Variance per Article 2 Section 2.1 to allow a lot line adjustment resulting in a rear setback of 10 feet where 20 feet is required (per Table of Dimensional Values Article 7 App. C).
A Variance per Article 2 Section 2.3 to allow a lot size of 7,947 sf where 1 acre is required and where 14,875 currently exists.

ZB#21-19 Alexey Obukhov (YTKE Trust)
10/19/2021

Approved

785 Laconia Road – Map R09-001-1 & 2
Resort Commercial District

A Variance per Article VII Appendix C to allow (2) two structures to be razed and rebuilt within the setbacks.

ZB#21-20 Jeffrey and Jennifer MacDonald
16 Vista Hts – Map R11-16
Medium Residential District

Approved 10/19/2021

A Variance per Article VII Section 2 to allow the construction of a 27' x 32' garage in what is considered the front of the primary structure.

ZB#21-21 David Fox
98 High St – Map U07-6
Village District

Denied 10/19/2021

A Variance per Article VII Appendix C to allow the conversion of a garage to a dwelling on a

non-buildable lot.

ZB#21-22 Douglas and Jaime Potter

Approved

12/21/2021

100 Colby Road Map R17-12-A1

Medium Res

An Equitable Waiver of Dimensional Requirement is requested from Article 14.3 Section I of the zoning ordinance to permit less than a 20 ft buffer around wetlands.

One of many 2021 Land Use Projects



Planet Honda, 96 E. Main Street, Tilton NH



PLAN NH
Visioning for Sustainable Communities



GET READY!

**The 2022 Plan NH
Charrette is Coming**

Tilton, New Hampshire

Listening Session 1

September 23 at 3:30

Listening Session 2

September 23 at 6:30

The Big Reveal/Recommendations

September 24 at 3:00



plannh.org

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Senior Executive Committee

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Sandy Plessner, Secretary
Jane Alden
Iris Ianno

It seems impossible that another year has come and gone and despite a continued pandemic, the Tilton Senior Center has continued to thrive. Our programs have grown and our outreach has expanded. This year the bus has become a centerpiece of activity for us. We developed a comprehensive driver's program including training of drivers, policy and regulations and a driver's manual for our five volunteer drivers. In addition, the town entered an MOU with the towns of Northfield and Sanbornton which allows us to provide transportation for the seniors in their towns as well as ours.

In April, we re-opened with the aid of our partner, Community Action Program (CAP) for meals and since that time we have served over 1300 meals to our seniors. During the height of the pandemic, we continued to provide hot "to go" meals to the seniors in the community. These meals were prepared at the Center and distributed to those who arranged to pick them up. Through generous contributions and added funds brought in by a yard sale and spaghetti supper, we were able to build a new closet, upgrade our kitchen electrical system, and complete much needed painting. Selectmen arranged for the security system to be upgraded and our Public Works made necessary repairs to our parking lot.

Our 60-year-old stove finally gave out, and with a generous gift from an anonymous donor we were able to purchase a new state-of-the-art Garland commercial stove which will no doubt last another 60 years! The stove sports two large ovens, six burners, a broiler and a grill.

Lowe's donated the materials and labor for a new kitchen and hall floor to replace the well-worn existing one. After ten plus years of constant daily use this was a much needed face lift! In December, we were able to take three groups of seniors to the "Gift of Lights" in Loudon; and we continue to provide much needed transportation to doctor's appointments, therapy, and Wednesday night music at the Center to those who need transportation. We have been truly fortunate to have the dedicated support from our Selectmen and our Public Works Department. We are very appreciative of our friends in the community for your continued support of the Senior Center, and we look forward to the future as we grow together.

Sincerely,

Senior Center Executive Committee



18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Carol Carignan, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer

Staff: Nicole Schulze, Library Director
Brittany Shanahan, Assistant Library Director & Head of Teen Services
Josianne Fitzgerald, Adult Services & Publicity Librarian
Kate Boucher, Lindsey Neilson, Children's Services
Sam Constant, Janel Flanagan, & Rebekah Mallory – Desk Clerks
Nancy Smart, Joshua Dumka, & Mike Murphy, Maintenance
Evan Smith, Library Page
Jennifer Davis, Former Library Director

2021 Annual Report

This was a challenging but hopeful year for the Hall Memorial Library. Jenna, the library's beloved director who served for nearly ten years, made the difficult decision to step back from Hall Memorial and formally resign. Jenna led the search for a new library director and Nicole Schulze took the helm in mid-July. For much of the year, the library was open for limited hours, Monday through Friday, 12pm-6pm. Over the summer, the hours extended to Monday through Friday, 10am-6pm. With the library set to return to its pre-Covid hours in 2022, Jenna and then Nicole worked to re-build the staff to the level of a high functioning public library offering both in-person and virtual resources, services, and programs. This involved welcoming a number of new faces along with promoting Brittany, our long-serving Teen Librarian, to the well-deserved position of Assistant Library Director & Head of Teen Services.

With the extension of hours came a near full return of in-person services along with an increase in virtual services. Because of the unpredictability of the Covid-19 pandemic and the resulting changed service expectations of our patrons, the library has continued to encourage mask-wearing in the building, we've required masks for indoor programs, we continue to offer curbside pick-up, and we have expanded our virtual services by offering virtual programs and adding hoopla - a new digital platform offering eBooks, eAudiobooks, streaming TV shows, movies, and music to our library cardholders. Perhaps our favorite and most popular virtual program in 2021 was our NaNoWriMo series (National Novel Writing Month), during which three local authors gave virtual presentations and writing workshops during the month of November. In addition, we have started to slowly reintroduce in-person programs. For example, with the cold weather we brought our weekly Storytime into the children's room where there is plenty of space for children and caregivers to spread out. And in September, we welcomed back our faithful Nooners Book Club – a group of devoted readers who had not met in the library since pre-Covid times.

While patrons have slowly started to return to the building and others have decided to dive into our remote resources, we've been steadily adding new, modern resources that will further root the library as the heart of our vibrant community. We were fortunate to be awarded two ARPA (American Rescue Plan Act) grants in 2021 through the New Hampshire State Library and Institute for Museum and Library Services. The first grant was used to add STEAM (science, technology, engineering, art & math) kits to our circulating collection. Our community can now borrow items ranging from snowshoes to a watercolor kit to an animal tracking backpack, and so much more. With the second grant, we plan to create a new teen space in 2022, where we will house and host resources and programs that contribute to the mental wellness of our community's young people.

With this return to many of our in-person services along with an expansion of virtual services, we began to look for more ways to spread the word about all of the amazing resources the Hall Memorial Library has to offer our community. We created a monthly e-newsletter that currently reaches 2000+ people. And we've begun the process of migrating to a brand new, professionally designed website – in 2022, we will launch the website as the community's new virtual library branch. And, while we'd love for everyone in Northfield and Tilton to visit us in our beautiful and historic building, meet our friendly staff, attend an in-person program, sign-up for a library card - we also understand that just like everything else that's at the touch of your fingertips these days, we need to meet you where you are. In the coming year, we'll be updating many of our services to do just that. Challenging but hopeful, 2021 has been a year of recovery for the Hall Memorial Library; we fully expect 2022 to be a year of growth.

Statistics

- **2,000+**: The number of library cardholders who live in Tilton. (This number does not include the hundreds of children under 5 years old who do not yet qualify for a library card but are heavy library users).
- **130**: The combined number of virtual, outdoor, and in-person programs the Hall Memorial Library hosted in 2021
- **2,187**: The number of people who attended (virtually or in-person) programs hosted by Hall Memorial Library in 2021
- **17,993**: The number of physical books/DVDs/other materials that were checked out from Hall Memorial Library in 2021
- **7,636**: The number of eBooks, eAudiobooks, and eMagazines checked out via Hall Memorial Library's digital platforms in 2021
- **8,500**: The estimated number of visitors to the library in 2021
- **575**: The number of free, non-circulating books that we helped to put into the hands of the youth of Northfield and Tilton through our partnership with the Raven Gael Blaisdell Foundation.
- **2,284**: The number of books, DVDs, and other materials added to the library's physical collection via a combination of purchases and donations.



2021 TILTON-NORTHFIELD OLD HOME DAY COMMITTEE REPORT

The annual Tilton-Northfield Old Home Day celebration was scheduled to be held on Saturday, June 26, 2021. Unfortunately, like so many other great events, the annual celebration needed to be cancelled for the second year in a row due to COVID-19. This was a decision that was difficult to make however, the Committee members felt it was the best decision for our community. Old Home Day has been a part of so many great childhood memories for over 40 years and we are excited to bring it back. We know it is enjoyed by so many!

The Committee and town officials will continue to monitor the situation with COVID-19 and make a decision regarding this year's event. We have been coming together for the initial planning stages of the 2022 event, scheduled for 6/25/22. The Committee members are eager to continue to bring you such fun family times and are always seeking volunteers to help keep Old Home Day a cherished gathering for all. If you would like to join the committee or would just like to share your ideas, activities to offer or give suggestions for Citizens of the Year, please contact me at 603-387-4178 or by email at TNOHD.Committee@gmail.com. Please "like" and join the Tilton-Northfield Old Home Day Facebook Group to follow and comment on the event.

Yours in service,

Jennifer Weisensee, President
Tilton-Northfield Old Home Day Committee

Winnepesaukee River Trail Association

The Winnepesaukee River Trail Association added a kiosk near the Super 8 Motel. We had new maps made for the kiosks at Salmon Run and Surette Battery Park in Northfield for easier understanding of the trail through downtown Tilton. A general clean up was done in late spring. The knot weed near Salmon Run was sprayed in early fall. We thank all the users of the trail for their continued cleaning and making the WRTA aware of any maintenance needs.

**PARK CEMETERY
FOR YEAR ENDING DECEMBER 31, 2021**

	Balance on Hand December 31, 2020	\$ 16,401.00
INCOME:		
	Deeds	\$ 2,950.00
	Foundations/markers/monuments	\$ 1,365.00
	Interest	
	Insurance Refund/Claim	\$ 2,061.83
	Open graves/tomb	\$ 8,210.00
	Stone Cleaning/Shrub Removal	\$ 150.00
	Tilton Trust	\$ 12,727.08
	Town of Northfield	\$ 6,000.00
	Town of Tilton	\$ 6,000.00
	Total Income	\$ 39,463.91
		\$ 55,864.91
EXPENSES:		
	Electricity	\$ 474.92
	Equipment	\$ 74.98
	Gasoline	\$ 1,400.11
	Heating	
	Insurance	\$ 3,235.96
	Machine Rental	\$ 1,155.00
	Maintenance	\$ 3,684.02
	Office/dues, etc	\$ 520.91
	Park Cemetery Perpetual Care Fund	\$ 295.00
	Payroll	\$ 23,865.75
	Payroll Taxes	\$ 1,993.39
	Unemployment	\$ 474.34
	Telephone	\$ 561.93
	Equip Repairs/Supplies	\$ 912.54
	Grave Openings	\$ 250.00
	Toilet Rental	\$ 840.00
	Repurchase Lots	
	Equipment Fund	\$ 1,000.00
	Total Expenses	\$ 40,738.85

Balance on Hand December 31, 2021 **\$ 15,126.06**

Invested Funds:	
Perpetual Care Fund - CD*	\$ 80,093.37
Perpetual Care Fund - Savings*	\$ 9,096.63
Investment Fund	\$ 12,045.04
Equipment Fund	\$ 8,786.93

*Interest only may be expended

Respectfully Submitted, Judy A. Huckins, Secretary/Treasurer

Tilton-Northfield Recreation Council
Pines Community Center
Executive Director's Annual Report
September 2021

2021 has been a year that has continued to challenge our organization and staff on many levels. As we entered in to 2021 the hope was for a bit more normalcy in all facets of what we do here at the Pines Community Center, most especially after the challenging year that 2020 had been. Unfortunately, we were still faced with the lingering effects of the pandemic and guidelines that continued to affect and limit a majority of our programming. However, our staff and Board of Directors once again rose to the challenge and worked tirelessly to adapt to the 'new normal' that we faced as an organization.

At the beginning of the year our organization took steps to bring Remote Learning Assistance to our Child Care Programming, as this was a major need for many parents being that the school schedule remained in a hybrid model for the first three months of the school year. We worked closely with an IT Company, and implemented a major overhaul of our existing network and the network equipment that we used. The update and overhaul allowed for Remote Learning Assistance for nearly 10 students, and also provided a much more efficient network throughout the entire building.

As we moved further in to the spring we were faced with having to replace our boilers, which was a costly, but necessary project. A week without heat was certainly a challenge, but once again our staff rose to the occasion and made adjustments so that we remained in a position where we could still provide the Child Care Programming that we offer, all while providing a safe environment for program participants.

As we moved in to summer, we were grateful to be able to take on additional participants for our Playground Program as some of the COVID restrictions and guidelines began to relax. Though it was not a completely normal summer to say the least, our staff worked hard to ensure that the program ran as smoothly as possible.

We have certainly seen our fair share of challenging and difficult situations as an organization in 2021 just as we did in 2020, but once again our staff and Board of Directors have worked diligently to overcome each obstacle that we have been presented with. I have no doubt that we will finish out the year 2021 strong, and will continue to persevere in the face of any challenges or adversities that we may face in 2022.

Brittni Stewart
Executive Director
Pines Community Center

Tilton-Northfield Recreation Council
2021 Budget Report
January 1, 2021 through December 31, 2021

REVENUE

Tilton Town Contribution	67,250.00
Northfield Town Contribution	52,750.00
Merchandise Sales	4,225.00
Building Rental	12,160.00
Grants/Donations/Fundraising Programs	41,641.00
	<u>126,865.00</u>
TOTAL REVENUE	\$304,891.00

EXPENSES

Salaries	199,325.00
Health Insurance	21,818.00
Utilities	13,912.00
Maintenance/Building	24,900.00
Accounting Services	4,200.00
Office Supplies & Equipment	2,798.00
General Liability, Property and D&O Insurance	14,920.00
Workers Comp Insurance	2,358.00
Telephone and Alarm Lines	4,360.00
Printing/Advertising	105.00
Professional & Bank Fees	1,322.00
Program Expenses	30,924.00
Auto Expenses	2,959.00
Merchandise Expenses	9,507.00
Attorney Fees	<u>0.00</u>

TOTAL EXPENSES **\$333,407.00**

NET REVENUE OVER (UNDER) EXPENSES **(\$28,516.00)**

Respectfully Submitted,
Rose-Marie Welch, President

Youth Assistance Program

The Youth Assistance Program began in 1975 as an alternative to the juvenile court system. Over the years it has proven to be effective in holding youthful offenders accountable, helping them make amends for the harm they have caused and teaching them to make better choices so they can become responsible citizens. Funded by the Towns of Tilton and Northfield, the Youth Assistance Program has been a resource in our community for many years.

As our youth struggle with the effects of the pandemic such as higher rates of anxiety and depression, increased hopelessness and substance misuse, the Youth Assistance Program is needed now more than ever. Recognizing the need for community diversion and prevention programs to help youth, the State of New Hampshire has made available funds to help reduce the burden on the town taxpayers who fund such programs. This past year YAP applied for and was awarded one such grant reducing the cost of the program to the towns. The Youth Assistance Program offers:

- Juvenile Court Diversion
- Substance Misuse Prevention and Early Intervention
- Violence Prevention/Anger Management
- Positive Decision Making
- Individual Support and Groups
- Community Service
- Parent Support
- Tobacco and Vaping Education
- Prevention Programs such as; Courage to Care, Why Try? and All Stars.
- Information and Referral

Through our many programs we help build resilience in our young people, which in turn, helps them to better navigate the ups and downs of daily living. They are able to find support here, and are less likely to give in to peer pressure, or get involved with substance misuse and juvenile crime. For some, the program provides a chance to get on a better path.

In closing, I would like to thank our community volunteers, our Plymouth State University interns and the Youth Assistance Program Board of Directors for their support. These wonderful individuals give generously of their time and energy in all they do at YAP to help the youth and families of our community. I am honored to work with such dedicated and caring individuals. Lastly, I want to say it is a pleasure to work in such a supportive community; one that cares about its youth and wants to help them grow into responsible citizens. Please feel free to stop by our office to learn more about the Youth Assistance Program. We are located at 291 Main Street in Tilton. Best wishes for a healthy and happy year!

Sincerely,
Dawn B. Shimberg,
Director 603-286-8577

Board of Directors

Jen Adams	Jamie Decormier	Andrew Perkins
Mia Annis	Chris Ennis	Corey Piser
Amanda Champagne	Angela Friborg	Andrea Wujcik
Katherine Dawson	Danielle Higuera	

Youth Assistance Program Statistics

Court Diversion—11	Substance Abuse—16	Truancy—26
Individual Support—12	Court Ordered—6	Prevention Activities—312
Adults—30		
Total Youth Participation—311		

In this figure each youth is counted only once even if they participated in more than one activity. 142 youth and 13 adults were residents of Tilton.

Tilton-Northfield Water District

2021 Annual Report

In 2021, the Tilton-Northfield Water District had to shift gears from replacing aging infrastructures to focus on a new Filtration Treatment Plant at the current well sites. The District was informed by New Hampshire Department of Environmental Services that the United States Environmental Protection Agency will be imposing new compliance regulation rule changes effective July 1, 2022. This will be a large financial impact to the Water District with an estimated cost of 6.5 million dollars.

The District has also started the implementation of a new cellular radio meter read and billing software upgrade. As this new system and smart meters are installed and activated at each location, the customers will have the opportunity to sign up to the online portal. They will be able to look at their daily water usage and receive alerts for leaks plus much more.

The Water District had to spend a lot of time and resources to try and collect unpaid balances from the Tilton-Northfield Fire District as they voted at their 2021 Annual District Meeting not to pay for the cost of fire hydrant rentals throughout Tilton and Northfield, along with the fire truck water filling service lines supplied by the Water District at each of its fire stations. The Water District and Fire District know how important these services are to the communities. The ISO Community Hazard Mitigation Representative was in town in 2021 to complete their routine surveys for communities that have public fire protection to assure proper property insurance premium calculations. The Representative stated that without the Water Districts infrastructure plus available hydrants the ISO rating would not be where it is today. The Fire District has a very good rating of 3, with 1 being the best and 10 being the worst. It was indicated that there are very few 1 ratings in the country so a rating of 3 for the communities is very good. Without hydrants on the public side the rating would be an 8 and insurance premiums would increase substantially.

The Water District has always tried to work with all public and private entities with public safety in mind at all times. Water quality and quantity is of the utmost importance to having a safe and reliable precious resource as well as fire protection for the whole community. Not only for the School District, restaurants, businesses, homes, and hotels but also the areas outside of the Water District that the Fire District serves. Good clean water and fire protection for all is a top priority for our communities to grow and thrive . We cannot do it without the water. The Tilton-Northfield Water District thanks the whole communities of both Tilton and Northfield for their support in keeping and preserving the precious commodity of clean water and fire protection we all need now for the future and the generations to come. So please get out and vote at your respective town and Fire District Annual meetings in March and let your Selectman and Fire Commissioners know that you support safe, clean water and fire protection for everyone and to encourage good open working relations with everyone in the communities of Tilton and Northfield.

John P. Chase, Superintendent

Commissioners:

Sean T. Chandler/Chairman

Arthur N. Demass

Glen F. Brown

Lochmere Village Water District
 * These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports
 Annotated MS-737*
 Phone: 603.524.7852

Acc#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioners' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
General Government									
4130-4139	Executive	2	1,100	205	1,100	1,100	1,100	1,100	
4150-4151	Financial	2	7,083	2,118	7,083	7,083	7,083	7,083	
4153	Legal Expense	2	500	0	500	500	500	500	
4155-4159	Personnel Administration	2	1,000	792	1,000	1,000	1,000	1,000	
4194	General Government Buildings	2	2,750	2,700	2,750	2,750	2,750	2,750	
4196	Insurance	2	1,500	0	1,500	1,500	1,500	1,500	
4197	Advertising & Regional Assoc.								
4199	Other Government	2	400	178	400	400	400	400	
Water Distribution & Treatment									
4311	Administration	2	13,350	8,929	13,350	13,350	13,350	13,350	
4332	Water Services	2	8,300	7,550	8,300	8,300	8,300	8,300	
4335-4339	Water Treatment, Conserv. & Other	2	5,937	2,399	5,937	5,937	5,937	5,937	
Capital Outlay									
4902	Machinery, Vehicles, Equipment			0					
Operating Transfers Out									
4912	To Special Revenue Fund		0	0					
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
Operating Budget Total			41,920	24,871	41,920	41,920	41,920	41,920	
Special Warrant Articles									
Acc#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Commissioner's Appropriations Ensnung Fiscal Year	Commissioner's Appropriations Ensnung Fiscal Year	Budget Committee's Appropriations Ensnung Fiscal Year	Budget Committee's Appropriations Ensnung Fiscal Year	
4915	To Capital Reserve Fund								
4916	To Trust and Agency Funds								
Special Articles Recommended									
REVENUES									
Acc#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Yr	Commissioner's Est. Revenues	Budget Committee's Est. Revenues				
3402	Water Supply System Charges		40,745	41,000	41,000				
3409	Other Charges		570	920	920				
3503-3509	Operating Transfers In		0						
Amounts voted from fund balance									
Total Estimated Revenues & Credits			41,315		41,920	41,920	41,920	41,920	

2021 Fire Chief's Report

In 2021, I thought COVID would become less relevant. I was wrong. The virus was very prevalent in the first few months of 2021 but eased as the warmer months arrived. Venues opened up, and things moved towards what we used to consider normal. Vaccines were available and later boosters as well. Then the fall arrived, and as the weather got cooler, cases began to rise again. We also had the arrival of the Omicron variant. Most ambulance calls seemed to be COVID-related. Statistics from the State related that nearly 70% of patients hospitalized with COVID were unvaccinated. All employees of the Fire District have been vaccinated and have received or are in the process of getting their booster shots.

The year 2021 ushered in some significant changes for TNFD. The first is that we hired four additional Firefighter/EMTs through the SAFER Grant program. We placed one on each of our four shifts bringing the on-duty complement to four people 24/7. The effects of having four people on duty are dramatic, especially in response times for simultaneous calls. With three people on duty, the response time for a simultaneous call averaged over 22 minutes. With four people on duty, the average response time for these calls is less than 8 minutes. That is an improvement of 275%. In addition, the new staffing model allows us to man two ambulances at the same time.

The second change was placing the new Engine 2 in service on Christmas day. The engine was manufactured by Sutphen. It carries 1000 gallons of water and can pump 1750 gallons per minute. The engine was designed by a committee of career and call firefighters. This engine replaces a 2001 engine. A third change was implementing a new records management system from Image Trend. The old records management system called Fire House is being discontinued.

TNFD responded to 2014 incidents in 2021. Emergency Medical Service calls amounted to 1340, which was 67% of our total call volume.

The annual District Meeting approved the purchase of surplus property from the State adjacent to the Park Street Fire Station property and the southbound on-ramp at Exit 19. The purchase price was \$5,000. District meeting also voted to purchase a new ambulance for \$285,000 and another new engine for \$720,000. The ambulance should arrive in the early spring of 2022. It will replace Ambulance 2. The new engine will arrive in the late summer of 2022 and will replace Engine 3.

Another Building Committee was formed in 2021. This committee will propose a fire station project using the Design-Build method. In addition, they are currently looking at the Park Street property for improvement. It is anticipated that this proposal will come before the 2023 Annual District Meeting.

A building permit for a communications tower located in the back corner of the Park Street property was issued in 2021. The plan is to construct a 185-foot-tall tower there. Wireless Edge and the Fire District's lease agreement requires that Wireless Edge provide antenna space at the top of the tower for the Fire District and any Tilton or Northfield municipal radio equipment free of charge. Wireless Edge is also to provide an equipment shelter with an emergency backup generator to the Fire District. It is expected that construction will begin in early 2022. The first tenant on the tower will be AT&T/FirstNet. Once the tenant is up and running, TNFD will start to receive monthly rent. The rent will increase with the addition of more tenants like Verizon or T Mobile, for example. Fifty percent of the rent received goes towards reducing the operating budget in the following year. The remaining fifty percent is placed into a special revenue fund with the Fire Commissioners as agents to that fund.

The Dennis Manning Training Facility, behind the Park Street Station, saw many additions and improvements in 2021. TNFD and other area departments use this facility to practice hose advancement,

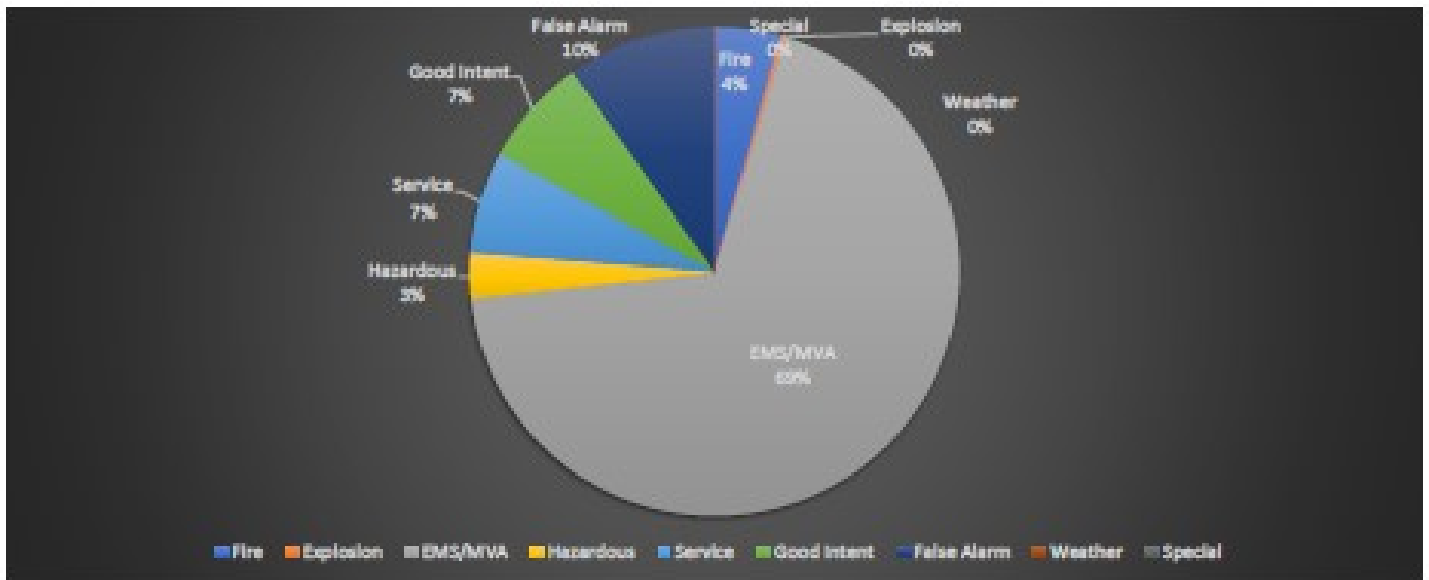
search and rescue, ladder placement, firefighter rescue, and combined operations. It is also the area where we practice vehicle extrication. This facility, along with the additions and improvements were made possible mainly through donations to TNFD.

I want to thank the community and community organizations who have helped the Department throughout the year. I also want to thank all the career and call employees who have provided excellent service to our District. The services provided within our District could not happen without our employees' dedicated and professional work.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please get in touch with me so that we can discuss your concerns. Our goal is to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS

Incidents





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Apparatus and Equipment Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Tilton-Northfield Fire District
Independent Auditor's Report***

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Tilton-Northfield Fire District, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Tilton-Northfield Fire District as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund and the apparatus and equipment fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the District's Proportionate Share of Net Pension Liability,
- Schedule of District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of District Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

June 14, 2021

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2020

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,457,033
Account receivables (net)	175,992
Intergovernmental receivable	548,911
Capital assets:	
Land and construction in progress	695,791
Other capital assets, net of depreciation	1,606,619
Total assets	4,484,346
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	947,608
Amounts related to other postemployment benefits	23,824
Total deferred outflows of resources	971,432
LIABILITIES	
Accounts payable	13,881
Accrued salaries and benefits	33,699
Intergovernmental payable	28,606
Long-term liabilities:	
Due in more than one year	4,315,563
Total liabilities	4,391,749
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	131,263
Amounts related to other postemployment benefits	5,473
Total deferred inflows of resources	136,736
NET POSITION	
Net investment in capital assets	2,302,410
Restricted	69,386
Unrestricted	(1,444,503)
Total net position	\$ 927,293

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2020

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Capital Grants and Contributions	
General government	\$ 1,093,061	\$ -	\$ -	\$ (1,093,061)
Public safety	1,820,006	440,489	51,378	(1,328,139)
Water distribution and treatment	125,988	-	-	(125,988)
Total governmental activities	<u>\$ 3,039,055</u>	<u>\$ 440,489</u>	<u>\$ 51,378</u>	<u>(2,547,188)</u>
General revenues:				
Taxes:				
Property				2,324,989
Unrestricted investment earnings				13,698
Miscellaneous				39,620
Total general revenues				<u>2,378,307</u>
Change in net position				(168,881)
Net position, beginning				1,096,174
Net position, ending				<u>\$ 927,293</u>

**TILTON-NORTHFIELD FIRE & EMS
 BANK ACCOUNTS SUMMARY (unaudited)
 JANUARY 1, 2021 through DECEMBER 31, 2021
 FRANKLIN SAVINGS BANK**

Account	Beginning Balance	Interest	Deposits	Disbursements	Ending Balance
Operating Account	710,840.40	99.65	131,877.07	205,871.92	636,945.20
Payroll	500.00	0.00	76,957.76	76,957.76	500.00
Apparatus & Equip Replacement Fund	25,000.00	3.58	74,165.38	74,168.96	25,000.00
Apparatus & Equip Promontory Account	722,248.19	63.27	58,607.67	13,702.02	767,217.11
Total Accounts	1,458,588.59	166.50	341,607.88	370,700.66	1,429,662.31

Timothy F. Pearson, Treasurer

**Village District of Tilton-Northfield Fire & EMS
New Hampshire
2021 Meeting Minutes**

Polls were opened on the 9th day of March in the year two thousand and twenty-one at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 325 votes cast. Polls were opened on the 9th day of March in the year two thousand and twenty-one at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 279 votes cast.

Article 01 To choose a Fire Commissioner for the ensuing three (3) years.
Eric Pyra.....296
Jason A Wright109
Kevin Cate143

Article 02 To choose a Treasurer for the ensuing three (3) years.
Timothy F Pearson.....490

Article 03 To choose a Clerk for the ensuing three (3) years.
Write In – Position to be appointed by the Commissioners for one year.

The 2021 Fire District annual meeting was called to order at 7:00 p.m. on the 15th day of March in the year two thousand and twenty-one at the Winnisquam Regional High School, Main Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerks, Assistant Moderators Paul Blaisdell and Kaitlin Lounsbury and Attorney Paul Fitzgerald. Read the rules of the meeting.

Moderator Finemore read articles 1, 2 and 3 with the results.

Article 04 To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Moved by Pat Consentino, seconded by Kaitlin Lounsbury.
Moderator Finemore opened the floor for discussion.
There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 05 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Land & Building Capital Reserve Fund previously established. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Kevin Waldron, seconded by Pat Consentino.
Commissioner Paul Auger spoke to the article explaining that this is a yearly occurrence and the current fund balance. Moderator Finemore opened the floor for discussion.
Discussion ensued regarding utilizing Unassigned Fund balance in a lot of articles to come and referenced that this money usually comes from taxation.
There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Chief Sitar presented a slideshow outlining Fund Balances, mutual aid, responses in 2020, types of incidences, locations, times of day, age and arrival time. He added that the second call time has been down since adding a fourth person to each sift.

Kaitlin Lounsbury presented the Fire Station Committee report which outlined five directives the committee looked at and the pros and cons to each directive. The committee decided to recommend the use of Park St station with a possible substation in the future.

Article 06 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jon Cilley, seconded by Paul Blaisdell.

Commissioner Jon Cilley spoke to the article stating that to move forward with the Fire Station Committee's recommendation they need to have engineering done for site work and building expansion, adding that there were funds set aside before by they lapsed.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 07 To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of purchasing a piece of land adjacent to 149 Park Street in Northfield labeled as New Parcel A on a plan drawn by Joseph M Wichert LLS, Inc Land Surveyor from the New Hampshire Department of Transportation with said funds to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioner and Budget Committee. (Majority vote required.)

Moved by Kaitlin Lounsbury, seconded by Paul Blaisdell

Commissioner Auger spoke to the article stating that during the study it was determined that the District does not own the piece of property we are looking to purchase, the State is willing to sell this property to the District.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the size of the lot and the potential use allowing for snow storage, possible drainage needed, easements and other future uses. The price came from the State which was determined to be the assessed value.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 08 To see if the District will vote to raise and appropriate the sum of Ten Thousand Four Hundred Ninety-Nine Dollars (\$10,499) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Kaitlin Lounsbury.

Commissioner Eric Pyra speaks to the article stating this is a yearly article where money is raised by fire prevention fees and deposited into this fund.

Moderator Finemore opened the floor for discussion.

Discussion ensued stating the dollar amount is determined by the money spent in the prior year.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 09 To see if the District will vote to raise and appropriate the sum of Seven Thousand Eighty-Five Dollars (\$7,085) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra speaks to the article stating that this is another yearly article where these funds are set aside to purchase equipment and supplies for fire prevention training at schools, elderly facilities, etc.

Moderator Finemore opened the floor for discussion.

Discussion ensued questioning the balance in the fund balance being \$22,766.22, which the goal in the future will be to replace the trailer.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 10 To see if the District will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of adding to the existing Health Insurance Deductible Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Paul Auger spoke to the article stating we are requesting to replenish funds that were withdrawn from last years expenses.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the current fund balance being \$3,116.30.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 11 To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, where fifty percent (50%) of the tower revenue from the previous year shall be used to offset the operating budget in the following year and fifty percent (50%) of the tower revenue shall be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations, radio communication infrastructure and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra spoke to the article stating that the tower is proposed to be constructed this year, and that it is going before the Planning Board in the coming month seeking approval. The tower will be located on the property of the Park Street station.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the agreement with the cell tower company, equipment needing to be purchased, opening a fund before the tower is constructed. Chief Sitar explained that the cell tower company will be leasing the land from the District and giving us space on the tower and ground to house the Districts equipment. The tower company is also providing a generator.

Amendment 1: To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, where seventy percent (70%) of the tower revenue from the previous year shall be used to offset the operating budget in the following year and thirty percent (30%) of the tower revenue shall be used to offset costs for repairs, maintenance, construction costs of fire stations, radio communication infrastructure and to raid and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected.

Moved by Kevin Waldron, seconded by Katherine Dawson

Moderator Finemore opened the floor for discussion.

Discussion ensued requesting clarification of changes form original article to amendment request, timeframe of construction and the use of a bond to construct the fire station. Chief Sitar pointed out the differences and stated that the tower is set to be built by the end of this year, he added he is not aware of the District not needing a bond to do the construction work needed for the station.

There being no further questions, Moderator Finemore called for a voice vote on Article 11 Amendment 1. **Article Fails.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued with explanation of the funds as written in the article, and that the Districts responsibility to the tower is that of their own equipment.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 12 To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Three Thousand Two Hundred Seventy-Four dollars (\$23,274) to put in the fund. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra spoke to the article explaining that this is money set aside for the current year to cover any short comings in the budget and that the money is returned to the General Fund if not used.

Moderator Finemore opened the floor for discussion.

Discussion ensued asking for clarification of short coming being unexpected repairs to buildings, vehicles, etc., the requirements set by NH Department of Revenue if you need to go over budget.

There being no further discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 20, No 17 **Article Passed.**

Moved by Eric Pyra, seconded by Kaitlin Lounsbury to protect the vote. Motion Passed.

Article 13 To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2021 and ending December 31, 2025) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988) for this year. This agreement contains an escape clause and is a special warrant article. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Moved by Jon Cilley, seconded by Paul Blaisdell.

Commissioner Jon Cilley spoke to the article explaining that this is a five-year contract, and it is requested to raise and appropriate the first year. He added that there is an escape clause in which if the budget is not approved, the District does not have to pay, and the contract is voided.

Moderator Finemore opened the floor for discussion.

Discussion ensued about repercussions if the article fails, which the Water District will have to make up the cost and could charge the Fire District a usage tax at whatever rate they feel. Other options would be to purchase a tanker which comes with added expense of personnel, storage, maintenance, insurance, etc. Further discussion about how often we utilize the hydrant, Chief Sitar stated about five times per year. He added that if there is not a contract the Water District plans to use a rate study of \$400 (+, -) per hydrant per quarter and if we do not pay that they plan to take us to court.

Attorney Paul Fitzgerald confirmed that yes, they can take the District to court, but the laws of the State of NH and PUC are clear they can charge the access fee. Concerns from the public continued that if there is not money in the budget to even cover the access fees or usage fees then how will they be paid for, and if shut off where water would come from.

Commissioner Cilley explained that Cisterns are an option but will not be in place this year same with purchasing a tank truck.

Moved by Chuck Mitchell, seconded by Helen Hanks to call the question. Motion Passes

There being no further discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 18, No 19 **Article Fails.**

Moved by Kevin Waldron, seconded by Jason Wright to protect the vote. Motion Passes

Article 14 To see if the District will vote to raise and appropriate One Hundred Twenty-nine Thousand One Hundred Eighty-five Dollars (\$129,185) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra spoke to the article stating this is to purchase turnout gear, supplies, ambulance equipment and supplies.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 15 To see if the District will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand Dollars (\$720,000) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Jon Cilley spoke to the article explaining that last year the District voted to replace one apparatus with two trucks being down. This article is to purchase the second truck. He added that the District has had to call for assistance through Mutual Aid which cannot always be relied upon. The cost of the truck includes the need to be manufactured to fit into the small garage, but this is the same cost and engine as purchased last year.

Moderator Finemore opened the floor for discussion.

Amendment #1: To see if the District will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing a refurbished fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate.

Moved by Kevin Cate, seconded by Greg Hill.

Kevin Cate spoke to the amendment, stating the District could get a refurbished one and the purchase a new one when we do not have to fit it into an old structure.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the fund as it cannot be used to purchase refurbished vehicles, and that the Engine 3 which is set to be replaced has been refurbished over the years and the constant work is costing more money, this year it has already cost \$5,000 and the truck has 120,000 miles on it.

Chuck Mitchell calls for a point of order, stating that if the article states to draw from a fund that you cannot draw from based on how it was set up, then this is not a legal motion.

Moderator Finemore agrees that the funds cannot be used for this purchase, but we are going to vote on the amendment.

There being no further discussion, Moderator Finemore called for a voice vote. **Amendment 1 to Article 15 Fails.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued regarding the length of vehicles usually being 10 to 20 years, maintenance has improved within the District, and the company we are purchasing from has been very good about standing behind these vehicles if we have had issues.

Moved by Kathy Mitchell, seconded by Hellen Hanks to call the questions. Motion Passed.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passes.**

Article 16 To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty-Five Thousand Dollars (\$285,000) for the purpose of purchasing a new ambulance and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Jason Wright

Commissioner Eric Pyra spoke to the article stating that the vehicle to be replaced is the 2011 and has 93,000 miles on it and required service every month, in addition it is maxed out on all its equipment.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the same type of vehicle and the reasoning behind 4-wheel drive is the road conditions and there is no guarantee all calls are going to be on Class V or better roads. Commissioners confirmed that the purchase request went out to bid, and these were the best prices.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passes.**

Article 17 To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Five Hundred Eighty-Nine Thousand Two Hundred Sixteen Dollars (\$2,589,216) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Kaitlin Lounsbury.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the FEMA grant for the four new fire fighters and what the cost is in the budget for the District, overtime, concerns about the water and no money in the budget. Chief Sitar explained that the grant is a reimbursement grant.

Amendment 1: To see if the District will vote to raise and appropriate sum of Two Million Six Hundred Thirty-Nine Thousand Two Hundred Sixteen Dollars (\$2,639,216) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Moved by Pat Consentino, seconded by Chuck Mitchell.

Pat Consentino spoke to the amendment stating that she feels there needs to be additional funding in the budget in case the District receives an invoice from the Water District for usage.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the additional \$50,000 and that agreement that the Commissioners need to find other ways to receive water. In addition, the vote already cast to not sign the contract is sending a clear message to the Water District.

Discussion regarding the RSA that protects the District when using the hydrants without a contract or agreement.

Chief Sitar stated that the District received a letter from the Water District that they will charge a rate of \$493.73 per hydrant per quarter, so for 99 hydrants that is over \$195,000 for 2021 which is a 4% increase.

Pat Consentino withdrew her motion to Amend the article, Chuck Mitchell seconded.

Moderator Finemore opened the floor for discussion on the original article.

Moved by Kevin LaChapelle, seconded by Kathy Mitchell to call the question.

Mark Hebert called a point of order as the original article has not been discussed. Moderator Finemore agrees and does not pass the motion.

Discussion ensued regarding the FEMA grant and the four fire fighters as this is a three-year grant, and the funding covers everything except approximately \$7,260.

Moved by Chuck Mitchell, seconded by Helen Hanks to call the question. Motion Passes

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passes.**

Article 18 To transact any other business that may legally come before the meeting.

Commissioner Eric Pyra stated that they are forming a committee for Volunteers for Safer Employee Sustainment.


Paul Blaisdell thanked the Commissioner and Budget Committee for all their hard work.

Commissioner Jon Cilley informed everyone that on April 13th the Water District will be holding their annual meeting at the Pines Community Center.

Moved by Jason Wright, seconded by Pat Consentino to adjourn the meeting. Motion Passed.

Meeting adjourned at 10:35 p.m.

Respectfully submitted;



Stephanie Giovannucci, District Clerk



Tilton-Northfield Fire District

The inhabitants of Tilton-Northfield Fire District in the state of New Hampshire qualified to vote in District affairs are hereby notified that the Annual District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Town of Northfield

Date: March 8, 2022
 Time: 7:00 A.M. to 7:00 P.M.
 Location: The Pines Community Center
 Details: 61 Summer Street, Northfield, NH

Town of Tilton

Date: March 8, 2022
 Time: 8:00 A.M. to 7:00 P.M.
 Location: Winnisquam Regional High School Gymnasium
 Details: 435 West Main Street, Tilton, NH

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 14, 2022
 Time: 7:00 P.M.
 Location: Winnisquam Regional High School Cafetorium
 Details: 435 West Main Street, Tilton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2022, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall and that an original was delivered to Tilton-Northfield Fire District Clerk.

Name	Position	Signature
Paul A. Auger	Member	
Jon P. Cilley	Member	
Eric T. Pyra	Chair	



- Article 01 Choose Fire Commissioner**
To choose a Fire Commissioner for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 8, 2022, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)
- Article 02 Choose Clerk**
To choose a Clerk for the ensuing two (2) years. (Actual voting to be by official ballot on Tuesday, March 8, 2022, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)
- Article 03 Choose Moderator**
To choose a Moderator for the ensuing two (2) years. (Actual voting to be by official ballot on Tuesday, March 8, 2022, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)
- Article 04 Accept reports of Treasurer and Commissioners**
To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
- Article 05 Add to Land & Building Fund**
To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 06 Fire Prevention ETF**
To see if the District will vote to raise and appropriate the sum of Nine Thousand Six Hundred Twenty-Seven Dollars (\$9,627.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 07 Fire Prevention Budget**
To see if the District will vote to raise and appropriate the sum of Four Thousand Four Hundred Eighty-Eight Dollars (\$4,488.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 08 Health Insurance Deductible ETF**
To see if the District will vote to raise and appropriate the sum of Two Thousand Eight Hundred Thirty-Six Dollars (\$2,836.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)



Article 09 Communications Tower ETF

To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of adding to the existing Communications Tower Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 10 Dry Hydrant/Cistern ETF

To see if the District will vote to establish a Dry Hydrant/Cistern Expendable Trust Fund per RSA 31:19-a, expenditures from this fund will be used for the design, engineering, purchasing of materials, installation, and any fees or permits required to install dry hydrants and cisterns within the District and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unassigned Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from warrant articles at annual district meetings. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 11 Add to Dry Hydrant/Cistern EFT

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Dry Hydrant/Cistern Expendable Trust Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 12 Establish Contingency Fund

To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Nine Thousand Four Hundred Four Dollars (\$29,404.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Article 13 Pressurized Hydrants

To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2022 and ending December 31, 2026) in the amount of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Thousand Dollars (\$100,000.00) for this year. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Article 14 Apparatus & Equipment Fund Budget

To see if the District will vote to raise and appropriate One Hundred Sixty-Two Thousand Six Hundred Three Dollars (\$162,603.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)



Article 15 New Command Vehicle

To see if the District will vote to raise and appropriate the sum of Fifty-Three Thousand Nine Hundred Eighty-Four Dollars (\$53,984.00) for the purpose of purchasing a new command vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 16 Operating Budget

To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eight Hundred Seventeen Thousand Nine Hundred Two Dollars (\$2,817,902.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 17 Transact any other business

To transact any other business that may legally come before the meeting.



Proposed Budget

Tilton-Northfield Fire




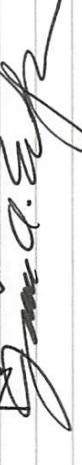

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on or before February 21, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jane Alden	Member	
Charles Broughton	Member	
Katherine Dawsom	Chair	
Scott Lewandowski	Member	
Eric Pyra	Commission Representative	
Kevin Waldron	Member	
Jason Wright	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	16	\$7,500	\$7,500	\$7,500	\$500	\$8,000	\$0
4140-4149	Election, Registration, and Vital Statistics	16	\$1,472	\$2,000	\$4,000	\$0	\$4,000	\$0
4150-4151	Financial Administration	16	\$8,100	\$8,100	\$8,100	\$0	\$8,100	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	16	\$19,312	\$1,500	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	16	\$743,704	\$788,280	\$833,973	\$0	\$833,973	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	16	\$47,332	\$47,565	\$49,551	\$0	\$47,165	\$2,386
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	16	\$51,066	\$70,998	\$74,255	\$0	\$74,255	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$23,274	\$0	\$0	\$0	\$0
	General Government Subtotal		\$878,486	\$949,217	\$1,007,379	\$500	\$1,005,493	\$2,386
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	16	\$1,665,780	\$1,799,538	\$1,810,136	\$2,268	\$1,812,404	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,665,780	\$1,799,538	\$1,810,136	\$2,268	\$1,812,404	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	16	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land	16	\$6,463	\$5,001	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	16	\$744,161	\$1,005,001	\$1	\$0	\$1	\$0
4903	Buildings	16	\$2,201	\$100,001	\$1	\$0	\$1	\$0
4909	Improvements Other than Buildings	16	\$0	\$1	\$1	\$0	\$1	\$0
	Capital Outlay Subtotal		\$752,825	\$1,110,004	\$4	\$0	\$4	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,817,520	\$2,768	\$2,817,902	\$2,386



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$4,488	\$0	\$4,488	\$0
			<i>Purpose: Fire Prevention Budget</i>			
4220-4229	Fire	14	\$162,603	\$0	\$162,603	\$0
			<i>Purpose: Apparatus & Equipment Fund Budget</i>			
4902	Machinery, Vehicles, and Equipment	15	\$53,984	\$0	\$53,984	\$0
			<i>Purpose: New Command Vehicle</i>			
4915	To Capital Reserve Fund	05	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Add to Land & Building Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	06	\$9,627	\$0	\$9,627	\$0
			<i>Purpose: Fire Prevention ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,836	\$0	\$2,836	\$0
			<i>Purpose: Health Insurance Deductible ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	09	\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Communications Tower ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	10	\$1	\$0	\$1	\$0
			<i>Purpose: Dry Hydrant/Cistern ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	11	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Add to Dry Hydrant/Cistern EFT</i>			
Total Proposed Special Articles			\$436,039	\$0	\$436,039	\$0



2022
MS-737

Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022
4199	Other General Government	12	\$29,404	\$0	\$0	\$29,404
			<i>Purpose: Establish Contingency Fund</i>			
4220-4229	Fire	13	\$100,000	\$0	\$0	\$100,000
			<i>Purpose: Pressurized Hydrants</i>			
Total Proposed Individual Articles			\$129,404	\$0	\$0	\$129,404



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government	16	\$247,892	\$308,497	\$308,497
	Licenses, Permits, and Fees Subtotal		\$247,892	\$308,497	\$308,497
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services				
3401-3406 Income from Departments		\$0	\$0	\$0
3409 Other Charges		\$0	\$0	\$0
Charges for Services Subtotal				
		\$0	\$0	\$0
Miscellaneous Revenues				
3501 Sale of Municipal Property		\$0	\$0	\$0
3502 Interest on Investments		\$0	\$0	\$0
3503-3509 Other		\$25,223	\$0	\$0
		\$25,223	\$0	\$0
Miscellaneous Revenues Subtotal				
		\$25,223	\$0	\$0
Interfund Operating Transfers In				
3912 From Special Revenue Funds	14, 15	\$852,839	\$216,587	\$216,587
3913 From Capital Projects Funds		\$0	\$0	\$0
3914A From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915 From Capital Reserve Funds		\$0	\$0	\$0
3916 From Trust and Fiduciary Funds	07	\$3,920	\$4,488	\$4,488
3917 From Conservation Funds		\$0	\$0	\$0
		\$856,759	\$221,075	\$221,075
Interfund Operating Transfers In Subtotal				
		\$856,759	\$221,075	\$221,075
Other Financing Sources				
3934 Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998 Amount Voted from Fund Balance	09, 12 10, 06, 08	\$218,499	\$44,368	\$14,964
9999 Fund Balance to Reduce Taxes		\$0	\$0	\$0
		\$218,499	\$44,368	\$14,964
Other Financing Sources Subtotal				
		\$218,499	\$44,368	\$14,964
Total Estimated Revenues and Credits				
		\$1,348,373	\$573,940	\$544,536



Budget Summary

Item	Commissioner's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$2,817,520	\$2,817,902
Special Warrant Articles	\$436,039	\$436,039
Individual Warrant Articles	\$129,404	\$0
Total Appropriations	\$3,382,963	\$3,253,941
Less Amount of Estimated Revenues & Credits	\$573,940	\$544,536
Estimated Amount of Taxes to be Raised	\$2,809,023	\$2,709,405



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,253,941
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,253,941
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$325,394
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$3,579,335

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

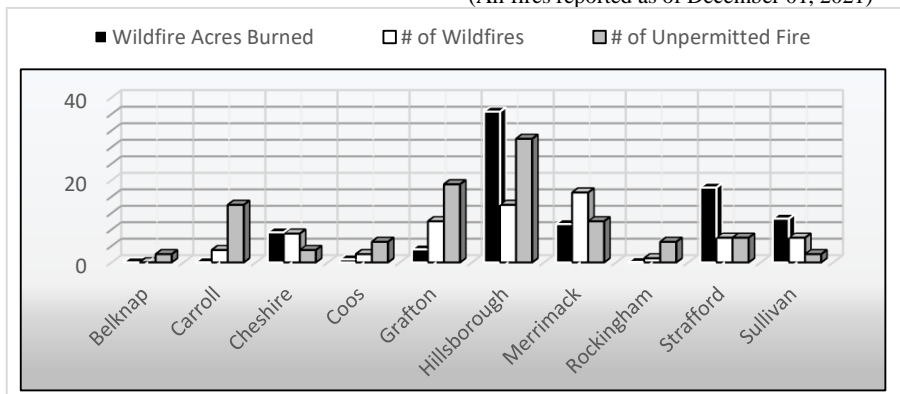
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

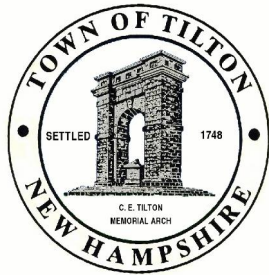
(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Notes

Notes



Town of Tilton

257 Main Street
 Tilton, NH 03276
 Phone: 603-286-4521
 Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x100
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Parks Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Hall Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
------------------------------	----------

COMMUNITY

Pinard Waste Systems	623-7933
Community Action Program	225-3295
Electric (Eversource)	800-662-7764
Family Resource Center	286-4255
Franklin Visiting Nurses	934-3454
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	527-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (Lochmere District)	524-7852
Water (T-N Aqueduct)	286-4213
Youth Assistance Program	286-8577

HOSPITALS/HEALTHCARE

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Concord Hospital - Franklin	934-2060
Concord Hospital - Lakes Region	524-3211

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

[For more information on the Town of Tilton, please visit: www.tiltonnh.org](http://www.tiltonnh.org)

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.



@TownTilton

@TownOfTilton

