352.0742b R86 2009 c.2

### ANNUAL REPORT

## RUMNEY NEW HAMPSHIRE



For The Fiscal Year Ending December 31, 2009

N. H. STATE LIBRARY

MAR 0 3 2010

2010 TOWN MEETING

#### TOWN OF RUMNEY 2010 www.rumneynh.org

#### SELECTMEN'S OFFICE

WINDOW HOURS
Monday/Wednesday/Friday:
8:00 – 2:00
Anne B. Dow
Administrative Assistant
Welfare Administrator
786-9511

## TOWN CLERK/ TAX COLLECTOR WINDOW HOURS

Monday through Friday 9:00 – 2:00 Monday Evenings: 4:00 – 8:00 Linda Whitcomb 786-2237 rumneyclerk@roadrunner.com

#### POLICE DEPARTMENT

William Main, Chief
Janet Sherburne, Administrator
786-2149 – Business Line
786-9712 - Dispatch
EMERGENCY: 911
rumneypd@roadrunner.com

#### TRANSFER STATION HOURS

Sunday: 9:00 – 1:00 Wednesday: 12:00 – 4:00 Saturday: 9:00 – 4:00 Sonny Ouellette, Superintendent 786-9481

#### RECREATION DEPARTMENT

Peggy Grass, Director 786-2377

#### FIRE DEPARTMENT

Ken Ward, Chief 786-9924 EMERGENCY: 911

AMBULANCE EMERGENCY: 911

#### SELECTMEN'S MEETINGS

Monday Evenings 7:00 – 9:00 Please call for an appointment 786-9511 rumneysel@roadrunner.com

#### BYRON G. MERRILL LIBRARY

Wednesday 2:00–8:00
Thursday 10:00–12:00 and 2:00–5:00
Saturday 10:00–12:00
786-9520
Susan Turbyne, Librarian
rumneylibrary@roadrunner.com

#### HIGHWAY DEPARTMENT

Frank Simpson, Superintendent 786-9486

#### HEALTH OFFICER

William Taffe 786-9511

#### RUSSELL SCHOOL

Holly Morse-Barrett, Principal 786-9591

### EMERGENCY MEDICAL SERVICES

William Taffe, Director EMERGENCY: 911

#### EMERGENCY MANAGEMENT

William Taffe, Director **786-9511** 

#### PLANNING BOARD

See inside back cover

352.47426 R86 2009

## RUMNEY NEW HAMPSHIRE

## ANNUAL REPORT of the TOWN OFFICERS

For The Fiscal Year Ending December 31, 2009

2010 TOWN MEETING

#### **➢ IN MEMORY** €

#### John Dewever

Emergency Management Director Emergency Medical Services Fire Department January 6, 2009

#### **Doris Tunnell**

Auditor
Civil Defense/Emergency Management
Library Trustee
Planning Board
Supervisor of the Checklist
January 8, 2009

#### **Anbarth Anderson**

Auditor Supervisor of the Checklist Treasurer April 4, 2009

#### R. Richard Kelly

Planning Board June 16, 2009

#### **Aaron Schortt**

Advisory Committee Fence Viewer Fire Chief Fire Department November 7, 2009

#### **Calvin Perkins**

Advisory Committee December 1, 2009

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#### ⇒ TOWN OFFICIALS AND BOARDS ≪

as of December 31, 2009

#### Selectmen

Mark H. Andrew (2010)

John Fucci (2011)

Janice Mulherin (2012)

#### **Administrative Assistant**

\*Anne Dow

#### Secretary/Bookkeeper

\*Janet Sherburne

#### Town Clerk/Tax Collector

Linda Whitcomb (2010)

\*Joan Morabito, Deputy Clerk

\*Lou Whitcomb, Deputy Tax Collector

#### Treasurer

Polly Bartlett (2010)

\*Margaret Grass, Deputy Treasurer

#### **Superintendent of Public Works**

\*Frank Simpson

#### **Transfer Station Superintendent**

\*Milton Ouellette

#### Welfare Administrator

\*Anne Dow

#### **Health Officer**

\*William Taffe

#### **Police Department**

\*William Main, Chief

\*Brett Miller, Full-time Officer

\*Janet Sherburne, Administrator \*Kevin G. Maes, Part-time Officer

\*David Learned, Part-time Officer

\*John F. Foley, Part-time Officer

\*Tiffany Clement, Part-time Officer

\*Gary Robinson, Special Officer

#### **Fire Department**

\*Ken Ward, Chief

#### **Fire Commissioners**

Roger Winsor (2010)

Jim McCart (2011)

David Coursey (2012)

#### **Emergency Medical Services**

\*William Taffe, Director

#### **Emergency Management**

\*William Taffe, Director

#### **Forest Fire Warden**

Ken Ward

#### ⇒ TOWN OFFICIALS AND BOARDS ≪

as of December 31, 2009

#### **Library Trustees**

Roger Daniels (2010)

Jan Serfass (2011)

Tom Wallace (2012)

#### **Cemetery Trustees**

Ed Openshaw (2010)

Dean Gray (2011)

Kathy Sobetzer (2012)

#### **Trustee of Trust Funds**

Robin Bagley (2010)

Jim Turbyne (2011)

Betty Jo Taffe (2012)

#### **Planning Board**

John Bagley, Chair (2010)

Cheryl Lewis (2011)

Thomas Grabiek (2011)

Brian Flynn (2012)

Carl Spring (2012)

\*Janice Mulherin, Ex-Officio

\*Kathy Wallace, alternate

\*Jerry Thibodeau, alternate

\*Diana Kindell, Clerk

#### **Advisory Board**

Jerry Thibodeau (2010)

David Coursey (2010)

John Bagley (2011)

Mike Lonigro (2012) Calvin Perkins (2012)

#### **Conservation Commission**

\*Margaret Brox (2010)

\*David Coursey (2010)

\*Joel Grass (2010)

\*Judy Weber (2011)

\*John Serfass (2011)

\*Northam Parr, Chair (2012)

\*Joan Turley (2012)

#### Moderator

Jim Buttolph (2010)

#### **Supervisors of the Checklist**

Anita French (2010)

Gail Sanborn (2012)

Sandra Poitras (2014)

#### **Auditors**

Plodzik & Sanderson

## **SUMMARY OF INVENTORY OF VALUATION** € For Tax Year 2009

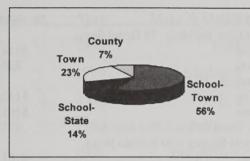
Land (all)	\$76,320,728
Residential Buildings	\$90,999,750
Manufactured Housing	\$3,506,600
Commercial Buildings	\$10,313,500
Utilities	\$10,512,300
Valuation before Exemptions	\$191,652,878
Less: Blind	-\$30,000
Elderly	-\$420,000
Solar	-\$33,600
Net Assessed Valuation	\$191,169,278
Net Town Appropriation	\$761,642
÷ Net Assessed Valuation	\$191,169,278
= municipal tax rate	\$3.99

### WHAT WILL IT COST ME IN TAXES? "3-FINGER RULE"

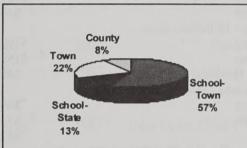
Total Town Valuation = \$200,000,000 \$200,000 Change in Rev/Appropriations = \$1 in Tax Rate

\$100,000 Change = \$.50 in Tax Rate \$20,000 Change = \$.10 in Tax Rate \$2,000 Change = \$.01 in Tax Rate

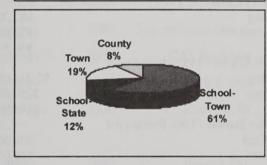
#### ⇒ WHERE YOUR MONEY GOES ≪



	2009 Tax	Rates
S	chool-	9.98
To	own	
S	chool-	2.43
St	ate	
To	own	3.99
C	ounty	1.31
To	otal	17.71



2008 Tax	Rates
School-	9.33
Town	
School-	2.19
State	
Town	3.64
County	1.39
Total	16.55



2007 Tax	Rates
School-	9.35
Town	
School-	1.93
State	
Town	2.91
County	1.27
Total	15.46

#### **RUMNEY TAX RATE COMPARISON**

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2009	3.99	1.31	9.98	2.43	17.71	
2008	3.64	1.39	9.33	2.19	16.55	100
2007	2.91	1.27	9.35	1.93	15.46	99.1
2006	2.27	.94	8.67	1.74	13.62	100
2005	2.91	1.21	11.21	2.64	17.97	86.9

(\*not available at time of printing)

#### ⇒ SCHEDULE OF TOWN PROPERTY

as of December 31, 2009

TAX MAP#	PROPERTY Town Office Building- 79 Depot Street	VALUE
12-10-13	Building	\$114,700
	Contents	\$35,000
12-10-13	Fire Station - 59 Depot Street	\$33,000
12-10-13	Building	\$142,000
	Contents	\$142,000
	Land - Town Office & Fire Station	\$71,400
10.01.02		\$71,400
12-01-23	Historical Society - 20 Buffalo Road	\$161,500
	Building	
10.01.02	Contents	\$10,000
12-01-23	Library - 10 Buffalo Road	¢102 (00
	Building	\$192,600
	Contents	\$155,000
11.06.01	Land - Historical Society & Library	\$41,400
11-06-01	Fire Station - 1142 Old Route 25	
	Building	\$44,500
	Contents	\$25,000
	Land	\$37,300
12-15-18	Highway Garage - 31 Old North Groton Rd	
	Building	\$82,200
	Contents	\$20,000
	Land	\$40,800
13-05-02	Russell School - 195 School Street	
	Building	\$2,284,000
	Contents	\$250,000
	Land	\$180,000
12-06-28	Transfer Station - 1363 Buffalo Rd	
	Buildings	\$36,600
	Contents	\$10,000
	Land	\$76,300
12-04-16	Town Common	
	Fountain	\$10,000
	Land - Stinson Lake/Quincy Road	\$34,200
13-04-21	Baker Athletic Field - Quincy Road	\$52,500
12-01-45	Waterhole - Buffalo Road	\$5,000
13-02-32	Town Pound - Quincy Road	\$13,600
11-05-01-01	Jim Darling Natural Area - Rumney Rt 25	\$89,600
WMNF 57L&57M	Mineral Rights WMNF (Parks/Woodlot)	\$200
	TOTAL TOWN PROPERTY VALUE	\$4,380,400

## **SCHEDULE OF TOWN VEHICLES €** as of December 31, 2009

Department	Year	Make & Model	Color	Reg.#
Fire	1992	Ford	Red	G11568
Fire	1999	Ford Ambulance	Red/White	G18202
Fire	2003	E-1	Red	G06387
Fire	1969	Farrar	Red	G05098
Fire	2006	Freightliner	Red	G019050
Police	2001	Ford	Black	G16078
Police	2007	Ford	Black	G08066
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	1990 CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2004	Ford F-550	Blue	G17726
Highway	2006	Ford F-550	White	G018977
Transfer	1999	Bobcat 751	White	

#### **➣ TOWN CLERK - TAX COLLECTOR REPORT 2009 €**

This year was a very quiet year with only one election. Doris Tunnell will be missed and remembered for her many years as supervisor of the check list. She was a great source of information for me about election procedure when I started as Town Clerk in 1987. She was also a great source of information for historical information.

During the month of August, the State Motor Vehicle Department began implementation of new fee increases. Vehicle registrations went up between \$30.00 and \$75.00 depending on the weight of the vehicle, trailers weighing between 0-8000 lbs went up between \$5.00-\$10.00 and trailers over 8001 went up an additional .30 per hundred lbs. Fees for motorcycles went up \$10.00, certified copy of a registration went up \$5.00, transfers went up \$15.00 and initial plates went up \$15.00.

The first issue of tax bills with the new Avitar system went very smoothly. The system has many features that make posting, reports, and notices very easy. It is a very friendly program to learn and use. The first bill was 93 percent collected at year end. The second issue bill was very late this year because of the new computer server system, new programs and assessing company. Next year the bills should be back on schedule for July first and December first.

Once again it has been a pleasure working for the citizens of Rumney and I look forward to serving in the future.

Respectfully Submitted, Linda Whitcomb, Town Clerk-Tax Collector

## **⇒** TOWN OF RUMNEY **≪** TOWN CLERK'S REPORT

For Fiscal Year Ended December 31, 2009

#### **RECEIPTS**

2315	Motor Vehicle Permits Issued	203,409.00
303	Titles	606.00
493	Dog Licenses Issued	3,326.50
7	Marriage Licenses Issued	315.00
	Filing Fees/Cand/Wet/ Art/Other	270.00
42	Vital Records Requests	484.00
3	UCC Filings and Searches	540.00
2226	State On-line Fees	6,676.50
		***
	TOTAL FEES RECEIVIED:	215,627.00

#### REMITTANCES TO TREASURER

2315	Motor Vehicle Permit Fees	203,409.00
303	Titles	606.00
493	Dog Licenses	1,798.50
24	Dog License Penalties	601.00
362	Dog License Pet overpopulation fee	724.00
406	Dog License Fees to State of NH	203.00
7	Marriages-Town	49.00
7	Marriages-State	266.00
42	Vital Records Request-Town	163.00
42	Vital Records Request-State of NH	321.00
	Filing Fees-Cand/Wet/Art/Other	270.00
3	UCC Filings and Searches	540.00
2226	State On-line fees-clerk	5,565.00
	State On-line fees-expenses	1,111.50
		*************
	TOTAL FEES REMITTED:	215,627.00

Respectfully Submitted, Linda Whitcomb, Town Clerk

#### **⇒** TAX COLLECTOR'S REPORT 2009 €

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		DEDITO	
UNCOLLECTED TAXES-		Levy for Year	Prior Years Levy
BEG. OF YEAR*		2009	2008
Property Taxes	#3110	xxxxxx	318,596.98
Penalties		XXXXXX	1,739.00
Land Use Change	#3120	xxxxxx	
Yield Taxes	#3185	xxxxxx	373.23
Excavation Tax @ \$.02/yd	#3187	xxxxxx	
Prior Year's Credits Balance		(5,117.84)	
This Year's New Credits		(15,123.50)	
TAXES COMMITTED THIS YEAR			
Property Taxes&Penalties	#3110	3,379,982.00	
Penalties	#3110		
Land Use Change	#3120	3,800.00	
Yield Taxes Avitar	#3185	9,446.45	
Yield Taxes BMSI	#3185	4,438.23	
Excavation Tax @ \$.02/yd	#3187	544.90	
OVERPAYMENT:			
Property Taxes	#3110		
Land Use Change	#3120	0.00	
Yield Taxes	#3185	0.00	
Excavation Tax @ \$.02/yd	#3187	0.00	
Credits Refunds		15,123.50	
Interest/Costs -Late Tax	#3190	2,381.48	18,886.27
TOTAL DEBITS		3,395,475.22	339,595.48

#### **⇒ TAX COLLECTOR'S REPORT 2009 €**

#### **CREDITS**

		CKEDITO	
REMITTED TO TREASUR	RER	Levy for this Year	Prior Years Levy
		2009	2008
Property Taxes Bmsi			
Property Avitar		2,266,383.24	193,566.57
Penalties		-	1,739.00
Land Use Change		-	
Yield Taxes Bmsi		4,438.23	
Yield Taxes Avitar		7,839.01	
Interest /Costs		2,381.48	18,886.27
Excavation Tax @ \$.02/yd		544.90	
Conversion to Lien Taxes(principal only)			124,141.64
Prior Year Overpayments Assigned		(5,117.84)	
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes		24,965.00	888.77
Penalties			
Land Use Change			
Yield Taxes			373.23
Excavation Tax @ \$.02/yd			
Refunds			
CURRENT LEVY DEEDED			
UNCOLLECTED TAXES -	END OF YEA	AR #1080	
Property Taxes		1,088,633.76	
Penalties			
Land Use Change		3,800.00	
Yield Taxes		1,607.44	
Excavation Tax @ \$.02/yd		_	
TOTAL CREDITS		3,395,475.22	339,595.48

#### **➢ TAX COLLECTOR'S REPORT 2009 €**

#### CREDITS

	Last Year's Levy	PF	RIOR LEVIES
REMITTED TO TREASURER:		(PLEASE SPEC	CIFY YEARS)
	2008	2007	2006
Redemptions BMSI	20,900.94	18,768.94	12,617.57
Redemptions Avitar	48,390.68	13,399.14	1,400.32
Costs Collected (After Lien Execution) BMSI	154.00	194.00	220.75
Costs Collected (After Lien Execution) Avitar	5,566.81	5,038.49	707.09
Interest Collected (After Lien Execution)	247.78	3,302.99	4,548.76
Abatements of Unredeemed Taxes			30.00
Liens Deeded to Municipality	1,449.09	1,348.75	1,158.66
Unredeemed Liens Balance End of Year	63,243.19	26,626.49	0.00
Unredeemed Costs After Lien End of Year	948.00	390.25	0.00
TOTAL CREDITS	140,900.49	69,069.05	20,683.15

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?\_\_\_\_\_Yes\_\_\_X\_\_\_\_

#### **> TOWN OF RUMNEY TREASURER'S REPORT 2009 €**

Beginning Balance Checking	\$1,120,308.23
Receipts	\$3,464,418.70
Expenses	\$(3,934,081.18)
Bank Charges	\$(103.75)
Ending Balance	\$650,542.00
Tax Collector	
Taxes	\$2,600,953.95
Redemptions	\$115,477.59
Yield (Timber Tax)	\$12,277.24
Excavation Tax	\$544.90
Interest	\$41,248.42
Town Clerk	, ,
Auto \$204,015.00	
Filing Fees	\$8,285.50
Dogs \$3,326.50	
Transfer Station	
User Fees	\$13,708.00
Recycling	\$14,882.95
Waste Oil Grant	\$2,500.00
Town of Dorchester	\$22,377.00
Town of Ellsworth	\$450.00
Fire Department	
Town of Dorchester	\$7,040.50
Town of Groton	\$6,393.00
Reimbursements/Donations	\$8,325.88
Fast Squad	
Town of Groton	\$956.00
Police Department	
Fines	\$1,475.00
Registration Fees	\$44.00
Insurance Reports	\$376.01
Pistol Permits	\$380.00
Witness Fees	\$125.10
Reimbursements/Donations/Grants	\$369.62
Revolving Fund	\$5,989.66
Planning Board	
Application Fees	\$955.50
US Treasury	
Payment In Lieu of Taxes	\$27,905.00
FEMA	\$-
State of NH	
Highway Block Grant	\$47,233.89
Rooms and Meals Tax	\$69,257.90
Selectman's Office	
Copies/Regulations	\$425.50
CU Fees	\$64.88
Insurance Rebates and Claims	\$205.00
Old Home Day Contributions	\$994.50
PILOT	\$4,485.00
Rumney Historical Society	\$3,000.00
Softball Bond	\$100.00

#### **➣ TOWN OF RUMNEY TREASURER'S REPORT 2009 €**

Welfare Lien / Reimbursements	\$2,078.64	
Reimbursements/Donations	\$55.82	
Reimbursed Bank Fees	\$20.00	
	\$10,000.00	
Grant	\$8,915.00	
Sale of Town Property		
Junkyard Permits	\$500.00	
Town Monies	040 500 07	
Trust Fund Monies	\$19,560.37	
Transfer from Savings	\$1,629.98	
Transfer from Investment Fund	\$190,000.00	
Interest Income		
Checking Interest	\$5,509.90	
Total Revenues	\$3,464,418.70	
INVESTMENT FUND (MBIA)		
BEGINNING BALANCE	\$190,190.82	
DEPOSITS	\$-	
WITHDRAWALS	\$(190,000.00)	
INTEREST EARNED	\$380.34	
ENDING BALANCE	\$571.16	
PASSBOOK SAVINGS (CGSB)		
BEGINNING BALANCE	\$12,453.54	
DEPOSITS	\$-	
WITHDRAWALS	\$(1,629.98)	
INTEREST EARNED	\$67.10	
ENDING BALANCE	\$10,890.66	
	¥ 10,000.00	
CONSERVATION COMMISSION (MMF - CGSE	1)	
BEGINNING BALANCE	\$64.267.89	
DEPOSITS	\$-	
WITHDRAWALS	\$-	
INTEREST EARNED	\$1,069.01	
ENDING BALANCE	\$65,336.90	
ENDING BALANCE	\$00,530.50	
RECREATION COMMITTEE FUND (STATEME	INT SAVINGS - CGSR)	
BEGINNING BALANCE	\$4,617.57	
Program Fees	\$967.00	
WITHDRAWALS	\$-	
INTEREST EARNED	\$20.70	
ENDING BALANCE		
ENDING BALANCE	\$5,605.27	
POLICE DEPARTMENT REVOLVING FUND (S	TATEMENT SAVINGS - NORTH	1\A/A\
BEGINNING BALANCE	\$152.44	
DEPOSITS	\$6,897.89	
WITHDRAWALS	\$(5,989.66)	
INTEREST EARNED	\$5.91	
ENDING BALANCE		
ENDING DALANCE	\$1,066.58	
Pagnatfully Submitted		
Respectfully Submitted		
Polly Bartlett, Treasurer		

#### ⇒ AUDITOR'S REPORT 2009 ≪

To the Members of the Board of Selectmen Town of Rumney Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Rumney as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Rumney's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Rumney at December 31, 2008, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Rumney as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Runney has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rummey's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 18, 2009

ledrik & Sanderson refusional Association

#### **> GENERAL FUND BALANCE SHEET 2009 €**

Total Governmental Funds	1.526.705	515,096	376 385	3.205	2,700	200	2,424,191			9,872	1,216,364	2,700	1,228,936		200	299,773	74,931		464,150	356,201	1,195,255	2,424,191
ğ	6/9						69			64												69
Other Governmental Funds	78.044	1			1	1	78,044			8	1	2,700	2,700		1	,	1		1	75,344	75,344	78,044
Gov	69						69			69												69
Permanent	\$ 47.099	4.1		•	2,700		\$ 374,704			,	ı	1			1	299,773	74,931		•	1	374,704	\$ 374,704
							l II 3 II			GP)												
Expendable Trust	280.857	•		1	1 1	1	280,857			,	t	8			1	ı	)		1	280,857	280,857	280,857
ğ	64						69			69												69
General	\$ 1.120.705	190,191	306 306	3,705	2,202	200	\$ 1,690,586			\$ 9,872	1,216,364	•	1,226,236		200	•	1		464,150	1	464,350	\$ 1,690,586
	ASSETS Cash and cash equivalents	Investments	Receivables, net of allowance for uncollectible:	Laxes	Accounts Interfund receivable	Tax deeded property subject to resale	Total assets	LIABILITIES AND FUND BALANCES	Liabilities:	Accounts payable	Intergovernmental payable	Interfund payable	Total liabilities	Fund balances:	Reserved for tax deeded property	Reserved for endowments	Reserved for special purposes	Unreserved, undesignated, reported in:	General fund	Special revenue funds	Total fund balances	Total liabilities and fund balances

#### ⇒ TRUSTEES OF TRUST FUNDS 2009 ≪

The Trustees of the Trust Funds meet regularly at the end of each quarter to review reports from our financial advisers. Notices are posted at the Library, the Town Hall and now on the Town's Web site.

A committee of selectmen, trustees and scholarship committee members have established guidelines for the Haven Little Fund.

Trustees approved a recommendation from Charter Trust to invest in foreign markets and we agreed to place up to 5% in emerging and Asian markets.

The trustees continue to be optimistic in these difficult times and we believe the trust funds should managed along the lines set forth in the Investment Policy.

We appreciate all the support we receive from the town agencies as we continue to improve the "paper trail" for transactions related to the Trust Funds.

Respectfully submitted, Robin Bagley Betty Jo Taffe James Turbyne

# Town of Rumney, Capital Reserve Funds MS-9, December 2009



DATE

i j					٩	PRINCIPAL				INCOME	ME		
			,	TONO IAB		TD TOTALS		BALANCE	RAI ANCE	OT OTY	YTD TOTALS	BALANCE	TOTAL
TRUST NAME	ACCT #	PURPOSE	HOW	PRINCIPAL	NEW	GAIN / LOSS	EXPEND	YEAR END DEC	INCOME	NET	TRANS/ EXPEND	YEAR END DEC	& INCOME DEC
OLICE DEPARTMENT	5334002703	Capital Reserve Money Market	Money Market	17,494.32	7,500.00	0.00	0.00	24,994.32	2,665.69	43.76	0.00	2,709.45	27,703.77
HIGHWAY EQUIPMENT	5334002704	Capital Reserve Money Market	Money Market	12,248.85	22,000.00	00.00	00.00	34,248.85	5,430.55	41.05	0.00	5,471.60	39,720.45
TOWN FACILITIES IMPR FD	5334002791	Capital Reserve Money Market	Money Market	58,274.83	20,000.00	00.00	(3,428.00)	74,846.83	13,877,71	156 60	(6,132.37)	7,901.94	82,748.77
SCH FACILITIES IMP FD	5334002888	Capital Reserve	Money Market	40,698.79	10,000.00	00.00	00.00	50,698.79	9,943.39	109.00	00:00	10,052.39	60,751.18
IRE DEPARTMENT	5334002894	Capital Reserve	Money Market	67,640.99	15,000.00	0.00	00:00	82,640.99	33,091.12	216.49	0.00	33,307.61	115,948.60
TOWN REVALUATION	5334002895	Capital Reserve Money Market	Money Market	33,797.11	10,000.00	00.00	00.00	43,797.11	7,488.21	89.14	00:00	7,577.35	51,374.46
MERRILL LIB CAP IM	5334002907	Capital Reserve	Money Market	4,039.25	0.00	0.00	0.00	4,039.25	1,623.71	11.98	0.00	1,635.69	5,674.94
SCHOOL DIST LAND & BLDG	5370003720	Capital Reserve	Money Market	2,500.00	0.00	0.00	0.00	2,500.00	516.31	5.88	0.00	522.19	3,022.19
(ATHERINE & JOHN NELSON SCHOLAR	5334003015	Capital Reserve Money Market	Money Market	(158.81)	0.00	00:00	00.00	(158.81)	158.81	00.00	00.00	158.81	(00.00)
SCHOOL SPECIAL EDUCATION	5334003603	Capital Reserve	Money Market	35,000.00	5,000.00	00.00	00:00	40,000.00	5,205.81	86.24	. 00:0	5,292.05	45,292.05
EMS VEHICLE	80000004503	Capital Reserve	Money Market	6,062.50	5,000.00	0.00	(10,000.00)	1,062.50	342.58	12.85	0.00	355.43	1,417.93
TRAN ST COMPACTOR	80000004502	Capital Reserve Money Market	Money Market	6,848.16	0.00	00.00	00.00	6,848.16	894.21	16.39	00:00	910.60	7,758.76
OWN BRIDGE REPAIR	800000008	Capital Reserve	Money Market	6,500.00	8,500.00	00.00	00.00	15,000.00	26.94	15.08	00.00	42.02	15,042.02
TRANSFER STN EQUIP	800000008	Capital Reserve Money Market	Money Market	2,500.00	4,000.00	0.00	00.00	6,500.00	10.45	6.25	0.00	16.70	6,516.70
				293,445.99	107,000.00	0.00	(13,428.00)	387,017.99	81,275.49	810 71	(6,132.37)	75,953.83	462,971.82

## **Town of Rumney Common Fund** MS-9, December 2009

# PRINCIPAL - ACCT # 5233002673

# INCOME - ACCT # 5233002673

	1	KINCIPAL	# 100F -	PRINCIPAL - ACCT # 3233002013		11	· COINE	2002	WCOME - ACCT # 3233002013		
	TOTAL TAN		YTD TOTALS		BALANCE	E CMA IAG		YTD TOTALS	TALS	BALANCE	TO
% of TOTAL DEC	PRINCIPAL 01/01/09	NEW	GAIN / LOSS	EXPEND	YEAR END DEC	INCOME 01/01/09	%%%% DEC	NET	TRANS / EXPEND	YEAR END	≈ N □
0.01	1,528.04	0.00	8.90	(98.55)	1,438.39	56.97	0.0096	44.22	(80.05)	21.14	
0.01	1,326.27	0.00	7.72	(85.54)	1,248.45	49.45	0.0084	38.38	(69.48)	18.34	
0.14	23,557.65	1,103.95	139.48	(1,991.98)	22,809.10	(487.87)	0.1528	686.35	641.98	840.47	2
0.82	127,269.84	0.00	740.86	(8,208.25)	119,802.46	17,746.17	0.8023	3,682.89	(6,791.75)	14,637.31	134
0.02	2,595.06	2,500.00	24.84	(1,102.87)	4,017.03	100.78	0.0269	96.42	(1,497.13)	(1,299.93)	
TOTAL	156,276.87	3,603.95	921.80	921.80 (11,487.19).	149,315.43	17,465.50 1.0000	1.0000	4,548.26	(7,796.43)	14,217.33	16.

Rumney School Music

Scholarship

Fund

William Doe Library Book Fund 1967 Adelaide Bond Library Fund

Scholarship

12/07 Katherine & John Nelson Scholarship

9/89 Mary & Ruth Russell fund

Haven Little Fund

2/88

PURPOSE Library Maintenance ibrary Book

TRUST NAME

DATE

1,266.80

3,649.57 4,439.76

,459.53

OTAL INCIPAL NCOME DEC

2,717.11 63,532.76

## Town of Rumney, Cemeteries MS-9, December 2009



INCOME - ACCT # 5233003191

BAL	YEAR E
YTD TOTALS	GAIN / LOSS E
	NEW
10100	PRINCIPAL 01/01/09

0.00

1,046 80

296,919 01 2,700 00

% of TOTAL DEC TOTAL

HOW

PURPOSE

TRUST NAME

DATE

YEAR END 8	20,781 76
TRANS /	00.00
NET	7,937.47
%%%% DEC	1.0000
BALANCE INCOME 01/01/09	12,844.29
PRINCIPAL YEAR END DEC	300,665 81

,325 1,251

245 565 526

424 269 10,000 10,000

0000

Fees

NA STER
SHA MAN
1
11/2

Money Market Funds

20,982

1/1 12/31 Shares

## **⇒** CEMETERY TRUSTEES **€** 2009 ANNUAL REPORT

#### **RECEIPTS**

Balance Forward 1-1-09 Burials	\$2,863.66 \$8,050.00
Lot & grave sales	\$1,850.00
Bank interest	\$1.25
Perpetual care	\$2,450.00
Less Checkbook Balance	\$1,877.05
	***********
TOTAL RECEIPTS	\$13,337.86

I need to request \$2,500 from trust fund interest to add to end balance, then I can deposit \$4,300 into trust fund principal.

#### **EXPENSES**

Burials	\$6,700.00
Equipment rentals	\$1,080.00
Transfer to Trust Funds (08)	\$2,700.00
Ryezak Oil Company (gas)	\$417.63
Bank charge	\$5.00
Equipment repairs	\$198.07
Expenses to Trustees	\$1,200.00
Supplies, seed, fertilizer, and loam	\$187.16
Computer program for new records	\$850.00
TOTAL EXPENSES	\$13,337.86
Payroll Paid by Town Offices from	
Cemetery Appropriation	\$21,421.86

Respectfully Submitted, Ed Openshaw

## **> BYRON G. MERRILL LIBRARY ≤** 2009 ANNUAL REPORT

On January 8, 2009, Rumney lost a staunch supporter of our library with the death of Doris Ella Tunnell at 100 years of age. A life long resident of Rumney, she considered the library her friend and all the staff would welcome her cheery self whenever she visited. Doris served as a library trustee and was honored on May  $6^{\text{th}}$ , 1990, for twenty-six years of dedicated and faithful service. When asked to write some reflections about the library and her memories of it, she wrote the following:

"When I turned five years old, in 1913, my mother took me to the library where Mrs. Mary Fox was the librarian. I remember how we were all scared of her! We were not allowed to touch anything without permission and we were not allowed to speak above a whisper.

I remember the two books that it seemed everyone loved the most. The first of these was an alphabet book with each letter of the alphabet placed with an object on an individual page. We laughed so much at "E" which said Elephant and had a picture of that funny looking animal. We could not believe there was such an animal! The same was true of "H" for Hippopotamus; and the same for "R" Rhinoceros. Such animals were beyond belief....we didn't know they existed in real life.

Another favorite book of mine had a hole in the center of it about the size of a nickel. Every page in the book had a poem or rhyme about a hole. I may not remember the poem about the "stocking with a hole" in it but I can remember that I learned to love poems after reading that book!

I believe that I have read more books from the Rumney Library than anyone else over my 90 plus years!"

It is easy and I guess necessary to track the number of books the library has, how many are checked out, and whether they are returned on time. But isn't the more important thing about a library is that it is a welcoming place for young and old alike, filled with books, DVD's, magazines, and computers that have an appeal for all ages; a library where people of the community gather for activities? This past year, we have had a Reading Club, a Knitting Club making hats for our soldiers in Afghanistan, story telling time for pre-schoolers, and special ways to celebrate all the holidays.

## **> BYRON G. MERRILL LIBRARY €**2009 ANNUAL REPORT



Yes, some things may have changed since Doris first entered through the doors of the Byron G Merrill Library. The staff hopes no one is scared of them and we try hard not to "shh" everyone. But the love of reading is still fostered here in our library as we encourage patrons to check out books. My vision has always been for a vibrant, active, library that is at the center of our community. I am happy to report that we are well on our way.

Respectfully submitted, Susan Turbyne Library Director

#### ⇒ BYRON G. MERRILL LIBRARY ≪ 2009 ANNUAL FINANCIAL REPORT

Balance Forward-20	08			\$	2,701.98
Income					
From Town Appropriation		\$ 34,950.00			
Less 2008 WC Ins. Prem. Paid by To	wn	\$ (38.51)			
Less 2008 appropriation unspent		\$ (166.89)			
Net Received from Town in 2	009	\$	34,744.60		
Donations		\$	25.00		
Old Home Day Booksale		\$	419.07		
Total Recei	ipts		ı	\$	35,188.67
RANSFERS					
From Library Endowment Funds	Note 1	\$	500.00		
To Library Endowment Funds	Note 2	\$	(253.76)		
Net Transf	fers			\$	246.24
Books/Collection Fuel Oil/ Boiler Repairs		\$	3,238.29 5,705.42		
Taxes: Federal		\$	1,291.56		
Telephone & Electricity		\$	1,236.66		
Maintenance		\$	1,759.58		
Subscriptions		\$	115.89		
Miscellaneous		\$	26.99		
Programs		\$	200.00 845.27		
Supplies		\$			
Inspection Fees		\$	- 60.00		
Legal Expenses Membership Fees		\$ \$	95.00		
Workmen's Compensation		\$	40.73		
Total Operating Expenditu	ITPS	9	40.73	S	(31,498.39
Total operating Expenditu					(01,400.00

Note 1 29-Jan-2009 - Replace 2008 Endowment Fund Expenditure from

Checking Acct. (See Note 5 2008 Report)

Note 2 30-Jan-2009 - Transfer unused 2008 Other Income to Endowment Funds account (Check # 5848)

635.80

69.58

Respectfully Submitted, Thomas Wallace, Trustee-Treasurer

#### **ENDOWMENT FUNDS CONTROLLED BY LIBRARY TRUSTEES**

Citizane	Bank	CAR	Disbursement	Account

Account Balance - Br	500	IIIDEI 31, 2000			Ψ	055.00
Income 2009						
Transfer from M. Learned Inherit. Fund - 2008 Endowm.						
Fund ExpendSee Note 1 above			\$	500.00		
From Checking Acct See Note 2 above			\$	253.76		
Transfer from Endowment Funds						
M. Learned Inherit. Fund	\$	627.00				
Byron G. Merrill Endowm. Fund	\$	1,241.00				
Adelaide Bond Libr. Fund	\$	176.00				
Lucille Little Inhertit. Fund	\$	114.77				
Total Transfers			S	2,158.77		
Total Transicis			Ψ	2,100.11		
Total Income				2,100.17	\$	2,912.53
				2,100.11	\$	2,912.53
Total Income	See	Note 1 above)		(500.00)	\$	2,912.53
Total Income		· · · · · · · · · · · · · · · · · · ·			\$	2,912.53
Total Income <u>Disbursements 2009</u> 2008 Trust Fund Expend Chk. 1005 (	ditu	res			\$	2,912.53
Total Income <u>Disbursements 2009</u> 2008 Trust Fund Expend - Chk. 1005 (\$  2009 Trust Fund Expen	ditu wn I	res			\$	2,912.53
Total Income <u>Disbursements 2009</u> 2008 Trust Fund Expend Chk. 1005 (3  2009 Trust Fund Expend (Authorized - Art. 20 2009 To	ditu wn I	res Meeting) (819.98)			\$	2,912.53
Total Income  Disbursements 2009  2008 Trust Fund Expend Chk. 1005 (s)  2009 Trust Fund Expend (Authorized - Art. 20 2009 Total Electrical Work (Chk. #1006)	wn I \$ \$	res Meeting) (819.98)			\$	2,912.53
Disbursements 2009 2008 Trust Fund Expend - Chk 1005 (\$ 2009 Trust Fund Expeni (Authorized - Art. 20 2009 To Electrical Work (Chk. #1006) Floor Re-Finishing (Chks. #1007 & 1008)	wn I \$ \$ \$	res Meeting) (819.98) (2,044.00)			\$	2,912.53

Account Balance - December 31, 2008

#### ⇒ BYRON G. MERRILL LIBRARY ≪ 2009 ANNUAL FINANCIAL REPORT

**ENDOWMENT FUNDS CONTROLLED BY LIBRARY TRUSTEES** 

Byron G. Merrill	Endowment Fund
------------------	----------------

Byron G. Merrill Endowment Fund		
Fund Balance - December 31, 2008 (Incl. CD)	\$	8,610.45
Income 2009		
Interest 123.24		
Total Income	\$	123.24
2009 Expenditures		
Transfer to Disbursement Acct. (for 2009 Authorized Expend.)	_	(4.044.00)
Floor Refinishing Fund Balance - December 31	S 1. 2009 \$	7,492.69
Fulld Balance - December 3	, 2009 \$	1,432.03
Marion Learned Inheritance Fund		
Fund Balance - December 31, 2008 (Incl. CD) Income 2009	\$	19,737 31
Interest \$ 268 85		
Total Income	\$	268.85
2008 Expenditures		
Transfer to Disbursement Acct		
See Note 5 - 2008 Report	\$	(500.00)
2009 Expenditures		
Transfer to Disbursement Acct.(for 2009 Authorized Expend.)		
Floor Refinishing	\$	(627.00)
Fund Balance - December 3	1, 2009 \$	18,879.16
Lucille Little Endowment Report	•	F7 000 04
Fund Balance - December 31, 2008 Income 2009	\$	57,983 61
Interest \$ 1,157.59		
Total Income	\$	1,157 59
2009 Expenditures		
Book Purchases (Children's Collection)	\$	(114.77)
Fund Balance - December 3	1, 2008 \$	59,026.43
ACHIEL Para Library Provide (Associated International A		
William Doe Library Fund (Accrued Interest only) Fund Balance - December 31, 2008	S	1.338.97
Income 2009	Φ	1,330.37
Acct. Interest 5.64		
2008 Interest from Town Held Trust Fund 155.02		
Total Income	\$	160.66
F 4B 4 B 4 B 6000		4 400 00
Fund Balance - December 31, 2009	\$	1,499.63
Adelaide Bond Library Fund (Accrued Interest only)		
Fund Balance - December 31, 2008	\$	1,047.52
Income 2009		
Acct. Interest \$ 4.39		
2008 Interest from Town Trust Fund \$ 178.60		
Total Income	\$	182.99
2000 Evpanditures		
2009 Expenditures Transfer to Disbursement Acct. (for 2009 Authorized Expend.)		
	\$	(176.00)
	\$	1,054.51
Floor Refinishing Fund Balance - December 31, 2009		

Respectfully Submitted,

Thomas Wallace, Trustee-Treasurer

#### ≥ SELECTMEN'S REPORT 2009 €

The year began with another record snowfall.

Ann Kent was recognized at Town Meeting for the many years she served the town as a Supervisor of the Checklist as well as member of various other boards and committees.

This year, much of our focus has been on completing the reassessment that began over three years ago. We have switched from a manual assessing program to one that is fully computerized and linked to the tax collecting system. There were a few challenges as Annie and Linda learned the new system, checked and fixed missing/incorrect data. As many of you are aware, our December tax bills were late in being issued. This was due to our office computer problems earlier in the year which then delayed our assessor in completing their part. Thanks to the hard work of our dedicated office staff, town treasurer and tax collector (and Lou Whitcomb too), we were able to get through the year without having to borrow any money.

As you travel around the town, please notice several changes that have taken place this year. The West Rumney Fire Station has a new roof, guard rails were installed on Buffalo Road, the old Town Hall had repair work done and the Transfer Station has a new office. We wish thank Jerry Thibodeau, Carl Spring, Dean Kenneson (and John Fucci) for all the time they put in to make the office at the Transfer Station a reality. The new building is warm, clean and safe. Our new ambulance also went into service this summer.

The Jim Darling Natural Area was officially opened in August. We are grateful to Terry French for the donation of wood for the signs and to the Russell School A+ students for making them. The BRAVO committee has done a great done of assessing the property and presenting the Select Board with short and long term plans. This property is a great asset to the town; we hope you take some time to enjoy it with your family.

Bill Taffe came on board this year as Emergency Management Director. He has done an outstanding job along with his other duties as EMS Director and Health Officer.

Junk yards continue to be a focus of the Select Board. Municipal Resources, Inc. has done a nice job of enforcement. We will continue to work with them to bring the remaining violators into compliance.

2010 brings new challenges. Getting permits for road maintenance requires more time and engineering expertise than in the past; we have added these costs as a budget item. More repairs to the old Town Hall are also needed.

As always, we are appreciative of all the time and talent of our volunteers. Whether it is our fire fighters, EMS, committee members or the students that weeded our gardens, our town would not be what it is without them. Please consider which of your talents you can share.

And finally, the Selectmen were pleased to present the Boston Post Cane to Zanita Collins at Rumney Old Home Day. It was a highlight of an already wonderful day. Thanks to Gail Carr, Diana Kindell and the Old Home Day Committee for all their hard work.

Respectfully submitted, Mark Andrew, Chair John Fucci Janice Mulherin

#### **➢ RUMNEY POLICE DEPARTMENT 2009 €**

Chief William H. Main
Captain Kevin G. Maes • Sergeant David A. Learned
Officer Brett S. Miller • Officer John F. Foley
Officer Tiffany E. Clement • Officer Gary R. Robinson
Administrator, Janet Sherburne

The Police Department has again had quite an active year. The department responded to a fatal motorcycle accident on Quincy Road. Speed and alcohol were cited as contributing factors. Alcohol impairment continues to be a significant contributor to all motor vehicle crashes. Speed combined with alcohol is often a deadly combination when it comes to motor vehicle crashes. There were also arrests made for operating Off Highway Recreational Vehicles while under the influence of alcohol.

Drug and alcohol abuse continues to influence the numbers and types of calls the department responds to. From juvenile cases of assault to domestic violence assaults, most of these calls have a drug or alcohol abuse component. Officers must be keenly aware of the potential danger when these substances are involved when answering a call.

As a result of a routine traffic stop, the department made its largest seizure of drugs since 2003. A subject was stopped for a minor infraction on Route 25. After an initial investigation a search warrant was requested to search the car. The search yielded nearly four and one half pounds of marijuana and a small quantity of psilocybin mushrooms. These allegedly passed through a local location for distribution. The owner of the car has been indicted on felony level charges.

We again utilized grant funding from the New Hampshire Highway Safety Agency for extra speed enforcement patrols. We have also applied to the agency for a grant to purchase a radar speed display trailer. Both of these tools will increase the awareness of drivers of the need to drive safely and obey the traffic laws.

The members of the Rumney Police Department wish to thank the community for its support during 2009 and look forward to a safe and healthy 2010.

Respectfully Submitted, William H. Main Chief of Police

#### **➢ RUMNEY FIRE DEPARTMENT 2009 €**

The year 2009 was no different in many ways than other previous years. Motor vehicle accidents are one of our dominant type calls year in and year out. Weather sometimes plays a part in motor vehicle accidents but not always. The last couple of years the weather has played a larger part in our calls, with trees on power lines from wind and rain. This year also seems to bring an increase in calls to bring injured hikers out of the woods or off a mountain. We did have some fire calls with a good save at a cottage on Stinson Lake. Mutual aid calls were also down some in number.

There is one thing I want to make everyone aware of and that is the extra danger we face many times a year when we are called to the climbing cliffs to rescue an injured climber. The Fire Department is made up of volunteers of all ages and different physical abilities. We are asked to put ourselves at risk almost every time we respond there. Yes, we do train and take every safety precaution we can but that does not remove the inherent risk that exists every time we climb those steep, rocky, slippery trails leading to the bottom of the climbing cliffs. As the parade finished on Old Home Day this year, we were called to the cliffs for an injured climber with life threatening injuries. In the process of carrying the person out, one of our firefighters slipped and fell causing severe injury. As I write this report it is the sixth month since the injury and the firefighter is still recovering from the injury received that day. We will continue to respond and do our job, but I just wanted the citizens of Rumney to be made aware of this added responsibility we have as a Fire Department because of the extreme popularity of the climbing cliffs.

This past year, the Fire Department was saddened with the passing of retired Fire Chief Aaron Shortt. I served under his leadership during his time as Chief. I will forever be grateful for his friendship and the things he taught me that I now use as Chief.

The members of the Rumney Fire Department would also like to thank the Women's Fire Auxiliary for paying the cost of painting the meeting room, rest rooms and kitchen floors as well as other items.

Thank you for your encouragement and continued support of the Rumney Fire Department.

Respectfully, Kenneth A. Ward Fire Chief

## ⇒ REPORT OF FOREST FIRE WARDEN ≪ AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="https://www.nhdfl.org">www.nhdfl.org</a>.

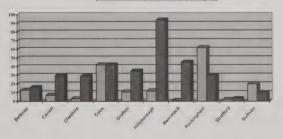
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class. Ill or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <a href="https://www.firewise.org">www.firewise.org</a>. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



Acres
# of Fires

CAUSES (	OF FIRES REPORTED		Total Fires	Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91 (*Misc.: power lines, fireworks	, electric fend	ces, etc.)	
	ON	LV VOILCA	N PREVENT WH	DI AND FIRE

## **≥ EMERGENCY MANAGEMENT ≤**REPORT 2009

2009 was my first year in the position of Emergency Management Director so considerable time was spent in training. I took four on-line FEMA courses to better learn my job: Emergency Program Manager, the National Incident Management System, Multi-Agency Coordinating Systems, and the National Response Framework. After those, to comply with federal requirements, and to be better able to manage an emergency incident, I took one on-line, and two face-to face advanced courses in Incident Command. The three-day Incident Management - Unified Command was taught at the NH Fire Academy by Texas A&M Extension Service (under contract with FEMA) and the two-day Advanced Incident Management - Unified Command was taught by Texas A&M at the Lebanon Fire Station. Both courses were provided free by the US Dept. of Homeland Security. I also took a couple of additional (free) online courses through the FEMA Emergency Management Institute.

When disaster strikes a community there are federal funds available to assist with recovery. Some events, like Hurricane Katrina are obvious disasters, but others such as heavy rains that wash out roads and bridges can also qualify for disaster relief. Rumney has benefited from such funds in the past. However, the federal requirements are now more stringent and the percentage of recovery money a town is eligible for depends on the town taking preventative steps to mitigate the impact of a disaster. This year we began the process of completing the tasks required to make Rumney eligible for the highest level of disaster relief. The first task, the required first step for all towns, was a NIMScast, which is an examination of what the town has done to prepare itself for emergency response. Surveys were undertaken of the Fire Dept., Highway Dept., Police Dept., Russell School, and the Emergency Management Dept (defined to be the Emergency Management Director, Selectmen and Administrative Assistant) to determine what emergency response training all members of these departments have had, and plans for completion of the training stipulated by NIMS (the National Incident Management System). It also examines the status of the town's Hazard Mitigation Plan and Emergency Operations Plan. This was completed in May to bring Rumney into compliance. It must be done yearly.

In doing the NIMScast we learned that we didn't have a Hazard Mitigation Plan, and our existing Emergency Operations Plan did not meet either State or Federal requirements. So in June we applied for a grant from the NH Dept, of Homeland Security and Emergency Management for a grant to hire a consultant to assist the Town with the preparation of these plans. In November we received a \$10,000 grant which requires that we match that amount in "sweat equity"; as members of the appropriate town agencies meet to complete the plans we can "charge" their time as a contribution toward our match. It is expected that we will be able to make the match with no cash outlay from the town. We began development of the Hazard Mitigation plan in December with representatives from the Fire Department, Police Department, Planning Board, Conservation Commission, Selectmen's Office, Transfer Station and Emergency Management along with our consultant and her assistant. We hope to complete the Hazard Mitigation Plan by April 2010, and the Emergency Operations plan by the end of summer 2010. The committee will expand as we begin the Emergency Operations Plan to include all town agencies that would be effected by or would participate in an emergency response. The meetings are open to all residents and notices of the meetings for the Hazard Mitigation Plan were posted in the Town Office Bldg, and Post Office. Rumney residents who would like to become part of the committee to develop the Emergency Operations Plan should contact me or the Selectmen.

Respectfully submitted,

William J. Taffe, Ph.D., NREMT-I Emergency Management Director

## **RUMNEY EMERGENCY MEDICAL SERVICES €**2009

Rumney EMS calls for 2009 were about the same as for 2008, approximately three a week (a total of 145 runs. But calls don't usually space themselves out evenly. Sometimes we have 5 calls in two days and then we'll go two weeks without a call. I've often been asked "what are the shift hours" for EMS Squad members. As a volunteer squad, we don't really have "shifts". When we're home most of us are "on" 24-7! We'll respond whatever day or hour the call comes in.

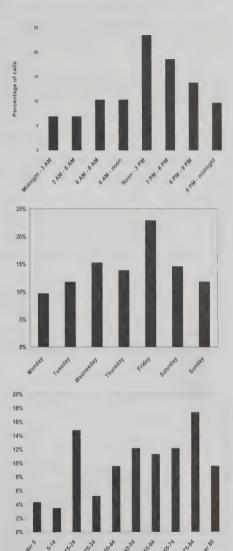
The diagram to the right shows the time of day of our calls for 2009. Early afternoon seems to be the peak time but you can see that we go out any time day or night.

Sickness and injury isn't limited to a Monday – Friday schedule. And Christmas and other holidays aren't "days off". The second graph to the right shows the percentage of calls by day of the week. We'd expect about 15% of the calls on each day and it's pretty even ... except for Fridays. Anecdotally it's Friday night that brings the greatest number of calls.

Calls are pretty evenly spread between males and females. But the distribution of ages for the calls is not uniform. The last graph shows the percentage of calls for various age categories. Except for the 15-25 year olds, the so-called "risk takers", our calls increase steadily from the pediatric to the geriatric populations.

Rumney EMS is very pleased to be able to serve our fellow townspeople. If you'd like to join us in that endeavor, we'd love to have you. We're always looking for volunteers.

Respectfully submitted: William J. Taffe, Ph.D., EMT-I Director, Rumney EMS



#### ⇒ RUMNEY HIGHWAY DEPARTMENT 2009 ≪

2009 started out with cold temperatures and heavy snows. Winter then calmed down and eased into a fairly mild mud season. Most of the summer was very wet, but we avoided any serious damage due to flooding.

This summer we reshaped the ditches and cleaned out the culverts for 6,000 feet on Buffalo Road. We then had GMI repave this stretch of road. This strengthens the road surface, builds up the sunken edges and allows for better drainage. We also did routine grading of gravel roads and cleaned ditches throughout the town, both never-ending tasks.

We built the driveway down into the Jim Darling Natural Area and also had two sections of guard rail, totaling 675 feet, installed along Buffalo Road.

We were able to make a few improvements to the highway garage this year. Boards were replaced and the garage was painted. We continue to try and maintain the facility the best we can.

The Road Committee continues to work with the Highway Department with planning and budgeting for bridge and road projects. In 2010 we plan to budget for design and engineering services to assist us in planning and permitting projects as well as adding to the Bridge Repair & Maintenance Capital Reserve Fund. Our paving plans are to continue with Buffalo Road.

Frank Simpson
Road Agent

#### ⇒ RUMNEY TRANSFER STATION 2009 ≪

This year is a little better than last year. The market for the "Junk Plastic" (#3-7) is way down. This is partially because the town does not produce enough to warrant a full load. I'm guessing it would take us 5-6 years to make a full load. However, we will still take the "junk plastic" and stockpile it until we get something for it.

The market for recyclables is slowly climbing, but people are just not buying like they used to. I've included a chart to compare baled recyclables from last year to this year and you will notice the bale #'s have declined a little.

You may have noticed that Planet Aid has discontinued their services to the Transfer Station, citing an increase in fuel costs and labor costs as the primary reason. I have been telling residents that they can drop their used clothes off in the Planet Aid box located at the Quonset Hut. I am looking for other options for our clothes.

Have you noticed our new shed at the Transfer Station!! Stop in and check it out!!! We purchased it from a company in Vermont and we had volunteers from town do the finish work on the interior. Also, a local electrician volunteered his time for the electric work. Just like the old "Barn Raising" days, when the community used to get together and raise a barn. Our forever appreciated thanks to the volunteers that participated in the shed project. Good Job Guys!!!

We are always striving to find new avenues to market our recyclables and try to expand our recycling efforts to better serve the town.

Any feedback or comments are greatly appreciated and helpful to keep us in the cutting edge operation of this facility. If you have any questions, just ask myself, John or Bill.

Thanks again for another great year!

Sonny, John, Bill



### **➢ RUMNEY TRANSFER STATION 2009 €**

Income	2009	2008	2007
Dorchester/Ellsworth Recycling User Fees	\$22,827.00 \$14,882.95 <u>\$13,708.00</u>	\$25,676.58 \$28,146.70 \$11,153.54	\$26,122.00 \$21,123.80 \$12,379.00
Total Income	\$51,417.95	\$64,976.82	\$59,624.80
Recyclables/Tons	2009	2008	2007
Newspaper Cardboard Mixed Paper Scrap Iron Aluminum Cans Tin Cans Plastic Semi-Precious Metals  Total Tons Recycled	\$21.00 \$24.00 \$47.00 \$48.00 \$02.68 \$00.00 \$01.00 \$143.68	\$21.11 \$56.57 \$41.18 \$30.00 \$01.99 \$07.10 \$06.90 \$02.00	\$29.07 \$40.97 \$36.44 \$37.61 \$01.80 \$10.11 \$10.15 \$01.60
Solid Waste/Tons	2009	2008	2007
Solid Waste Construction & Demo (C&D)  Total Solid Waste/Tons	425.26 152.94 <b>578.20</b>	432.07 159.28 <b>591.35</b>	450.72 142.41 <b>593.13</b>
Other			
Flourescent Bulbs (feet) Waste Oil (gallons) Tires (#)	998 330 126	712 355 788	1,486 420 983

### **⇒ RUMNEY TRANSFER STATION 2009** €

### **BALED RECYCLABLES**

OCC	Alum	#1	#2	Tin	News	Total
6 4 3 7 5 5 5 6 6 4 5	2 2 2 3 2 3 2 2 2 2 2 2 3	1 2 3 2 3 3 3 2 3 3 3 1	3 2 3 3 4 3 4 2 3 4 2 3 4 3 3	6 4 0 4 3 4 0 0 4 0	2 2 4 3 4 3 2 4 3 3 2 4 3 3 3	20 12 19 18 24 20 16 19 17 18 19
63	26	29	37	25	35	215
occ	Alum	#1	#2	Tin	News	Total
5 4 4 6 5 5 5 5 5 4 5	1 1 1 1 2 1 1 2 1 1	2 1 1 2 1 2 2 3 3 1 2	3 2 2 2 3 3 2 2 3 3 3 3	8 0 4 0 0 4 0 0 8 0	2 0 3 2 2 3 3 4 3 0 1	21 8 15 13 13 18 13 16 23 9 12
	6 4 3 7 7 5 5 5 6 6 4 5 6 3 OCC 5 4 4 6 5 5 5 5 4	6 2 4 2 3 2 7 3 7 2 5 3 5 2 6 2 6 2 4 3 5 1 63 26  OCC Alum  5 1 4 1 6 1 5 2 5 1 5 1 5 2 5 1 5 1 5 1 5 1	6 2 1 4 2 2 3 2 3 7 3 2 7 2 3 5 3 3 5 2 3 5 2 2 6 2 3 6 2 3 4 3 3 5 1 1 63 26 29   OCC Alum #1  5 1 2 4 1 1 4 1 1 6 1 2 5 2 1 5 1 2 5 2 3 5 1 2 5 1 2 5 2 3 5 1 2 5 1 2 5 1 2 5 2 3 5 1 2 5 1 2 5 2 3 5 1 3 4 1 1 5 1 2	6 2 1 3 4 2 2 2 2 3 2 3 3 7 3 2 3 7 2 3 4 5 3 3 3 5 2 3 4 5 2 2 2 6 2 3 3 6 2 3 4 4 3 3 3 5 1 1 3 63 26 29 37 OCC Alum #1 #2  5 1 2 3 4 4 1 1 2 6 1 2 2 5 2 1 3 5 1 2 3 5 1 3 3 5 1 3 3 6 1 1 3 3	6 2 1 3 6 4 2 2 2 3 3 4 7 3 2 3 0 7 2 3 4 4 4 5 3 3 3 3 3 5 2 2 2 4 6 2 3 3 0 0 6 2 3 4 0 4 3 3 3 3 4 5 1 1 3 0 0 6 5 1 2 2 0 0 5 2 1 3 0 0 5 1 2 3 4 5 1 2 2 0 0 5 1 3 3 8 4 1 1 3 0 0 5 1 2 3 0 0 6 1 2 3 0 0 6 1 2 3 0 0 6 1 2 3 0 0 6 1 2 3 0 0 0 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 2 1 3 6 2 4 2 2 2 2 2 2 3 2 3 3 4 4 7 3 2 3 0 3 7 2 3 4 4 4 5 3 3 3 3 3 5 2 3 4 2 5 2 2 4 4 6 2 3 3 0 3 6 2 3 4 0 3 6 2 3 4 0 3 6 2 3 4 0 3 6 2 3 4 0 3 6 2 3 4 0 3 6 3 3 3 3 4 2 5 1 3 0 3 63 26 29 37 25 35   OCC Alum #1 #2 Tin News  5 1 2 3 8 2 4 1 1 2 0 0 4 1 1 2 4 3 6 1 2 2 0 2 5 2 1 3 0 2 5 2 1 3 0 2 5 1 2 3 4 3 5 1 2 2 0 3 5 2 3 2 0 4 5 1 3 3 8 3 4 1 1 3 0 0 5 1 2 3 0 1

### ➢ PLANNING BOARD REPORT 2009 €

The Planning Board members after the March 2009 elections were:

John Bagley, Chairman Cheryl Lewis, Secretary

Tom Grabiek, Vice-Chairman Josh Nossaman, Driveways

Carl Spring, Excavations Brian Flynn

Alternates: Gerard Thibodeau Kathy Wallace Diana Kindell

Selectmen's liaison: Janice Mulherin

This past year has been relatively quiet with the following subdivision issues –

- Approved four subdivision applications
- Had discussion on four possible subdivisions
- Discussed violations on four properties one still actively being resolved.

The Board's driveway unit handled the following:

- Issued three driveway permit applications
- Denied one for access problems
- One application is pending approval

The excavation inspections were completed with no violations found.

Several members of the Board took a "road trip" to familiarize themselves with the town road locations. It proved to be a very informative ride viewing several locations the Board has dealt with in the past.

Alternate, Kathy Wallace has spent the year gathering information and formulating the updating of the Master Plan. Although some departments still have not provided their data, the plan is taking shape thanks to Kathy's diligence.

The Board continues to monitor unapproved multi-family residences and other non-conforming situations within the town.

Respectfully submitted Diana Kindell, Clerk

### **RUMNEY CONSERVATION COMMISSION 2009 €**

The Rumney Conservation Commission (RCC) members are appointed by the Selectmen of the Town. Current members, all Rumney residents and dedicated volunteers, are: Maggie Brox (Secretary/Treasurer); David Coursey (Vice-Chair); Joel Grass; Northam Parr (Chair); John Serfass; Judy Stokes; and Joan Turley.

- RCC meetings, held the first Wednesday of each month at 7:00p.m. (6:30 in summer) in the
  Town Office, are open to the public we welcome concerned citizens. In addition, the RCC will
  continue to rely on volunteers to help us with projects, planning, and outreach activities in the
  community as the need arises.
- RCC has nearly finalized the Natural Resources Inventory (NRI), a comprehensive report with
  GIS maps and analysis of significant natural and cultural resources in Rumney water, wetlands,
  soils, forest and farmlands, wildlife habitat, recreational trails and existing infrastructure.
   Selectmen, Planning Board, Conservation Commission and citizens will have access to this
  science-based information to help guide land use, planning, management and resource
  conservation decisions.
- RCC judiciously utilized the Conservation Fund (funded by 50% of the land use change tax
  assessed when land is withdrawn from Current Use) for long-term stewardship and protection of
  important conservation lands in Town. RCC approved funds for on-going maintenance of Town
  recreation/conservation land and conservation easement monitoring for well-managed farm and
  forestland.
- RCC worked with landowners, Planning Board, Selectmen and NH state agencies to encourage
  and insure compliance with shoreland protection, wetlands and forest land use regulations, an
  important obligation of community Conservation Commissions. We will sponsor an
  informational session on water-related regulations and permits in spring of 2010.
- RCC continues to work on projects in our current Work Plan, including:
  - Developing awareness, enthusiasm and user-friendly ways to utilize NRI data and maps. Outreach, technology training and broader accessibility will be implemented in 2010 to (at last) take advantage of this important project.
  - 2) Increased outreach and education to raise public awareness and support for natural resource management and protection in Rumney. Monthly information workshops, all in-town, outdoors and sponsored by the Rumney Natural Resource Network, addressed forest management, WMNF use and recreation, water resources, wildlife habitats and ecology, the new Darling property, and common tree problems. More than 120 citizens attended the six 2009 sessions presented by local experts, and the series will continue May-Oct in 2010.
  - 3) Targeting of natural resource-rich lands for long-term conservation and protection, working with willing landowners, local and regional land trusts, Town officials, community support, and Conservation Fund monies when appropriate.
- RCC will provide important input on natural resource values and conservation strategies, to be
  integrated into the Town Master Plan now under revision. We will also continue working on a
  comprehensive Conservation Plan for the Town.

Respectfully submitted,

Northam D. Parr Chair

#### **⇒ RUMNEY HISTORICAL SOCIETY 2009 €**

As in past years, the Rumney Historical Society continued to be very active in the community. A number of special events highlighted our programs. These included an Ice Cream Summer Social, Old Home Day, Old Timers Night, and the Annual Christmas Tea. All who participated enjoyed themselves very much!

A special salute is due to all those who planned these events for Rumney residents. Special Committees are formed for these events each year and the chairs are always looking for volunteers to help. This Society is essential to a community who wants to capture the past for generations yet to be born. We can be proud of our own Historical Society and its endeavors to capture that past.

Efforts to continually enhance our collection of old photographs, Civil War artifacts, and Rumney memorabilia kept some people quite busy.

One person who worked very hard and served on the Board of the Historical Society for many years was Judy Alger who passed away this past December. She will be fondly remembered as an energetic, enthusiastic proponent of our society and will be very much missed.

Note that our annual membership letter will be distributed in April. Anyone who would like to join the Rumney Historical Society may call 786-9291 or send a check to: The Rumney Historical Society, PO Box 495, Rumney, NH 03266. An individual membership is \$5.00; a family membership is \$7.50 and a life membership is \$100.00. A bargain even in these tough times!

The officers and board members invite all to visit the museum. The museum is open on Saturdays from Memorial Day through Labor Day. Come along in, you may be surprised with the depth of materials on display!

Respectfully submitted, Roger Daniels, President

# STATE OF NEW HAMPSHIRE € TOWN OF RUMNEY WARRANT for 2010 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 9th day of March 2010, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1, 2 and 3 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 11th day of March 2010, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

**ARTICLE 1:** To choose all necessary town officers for the ensuing year (by official ballot on March 9th):

Selectman for 3 years
Town Clerk/Tax Collector for 3 years
Trustee of Trust Funds for 3 years
Cemetery Trustee for 3 years
(2) Planning Board Members

(2) Planning Board Members for 3 years

Moderator for 2 years Treasurer for 1 year Library Trustee for 3 years Fire Commissioner for 3 years

(1) Supervisor of Checklist for 6 years

**ARTICLE 2:** (by petition/by official ballot on March 9th) To see if the Town will establish a **Police Commission**. The following question will appear on the official ballot: "Shall the government of the police department of the town of Rumney be entrusted to a police commission?"

**ARTICLE 3:** (by petition/by official ballot on March 9th) To see what method the Town will vote to select as the method for choosing Police Commissioners. This vote will take effect only if the Town adopts Article 2, above. The following question will appear on the official ballot: "In the event that the Town votes to establish a Police Commission, shall the police commissioners be chosen by: (a) Popular election at town election; or (b) Appointment of the governor with consent of the council?" NOTE: You may vote on this question even if you vote 'No' on Article 2.

**ARTICLE 4:** To choose three members for the **Advisory Committee**; one for a three-year term to represent the Quincy area; one for a two-year term to represent West Rumney (to finish out a three-year term); one for a three-year term to represent the Depot area.

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of \$396,600 to defray **General Government Expenses** for the ensuing year; \$380,438 to be raised by taxes; \$10,550 to come from collected fees and \$5,612 from employees' share of health insurance.

Total Coneral Covernment Evnenses	\$ 396 600
Regional Association Dues	φ1,/00
Regional Association Dues	
Insurance-Property/Liability & WC	\$34,000
Street Lights	
General Government Buildings	
Planning Board	
Personnel Administration/Benefits	
Legal Expense	\$10,000
Financial Administration	\$ 34,855
Supervisors of the Checklist	
Town Clerk/Tax Collector	
Executive	
F	0.52.420

- **ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$18,050 for **Assessing Services** and updating the Tax Maps for the ensuing year.
- **ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$10,000 for Code Enforcement for the ensuing year.
- **ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$30,000 for the operation of the **Cemeteries** for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds.
- **ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$174,119 to defray the cost of running the **Police Department** for the ensuing year; \$173,969 from taxes and \$150 from fees.
- **ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$26,787 for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year.
- ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$17,710 to defray the cost of the Safety Committee, E-911 and Emergency Management services for the ensuing year; \$6,360 to be raised by taxes; \$10,000 from fund balance (grant received from NH Dept. of Safety, Homeland Security & Emergency Management) and \$1,350 to come from State reimbursed forest fire fees and compensation.

### **➢ WARRANT for 2010 ANNUAL TOWN MEETING** €

Safety Committee	
E-911	
Emergency Management	. \$ 16,010
Total Safety, E-911 & Emg Mgt	\$ 17 710

- **ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of \$51,140 to defray the cost of running the **Fire Department** for the ensuing year.
- **ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of \$16,117 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year.
- **ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$206,808 for the maintenance of **Highways and Bridges** for the ensuing year.
- **ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$75,000 for **Road Improvements** for the ensuing year. This is a non-lapsing appropriation per RSA 32:7, V. The Selectmen recommend this article. (*Majority vote required*)
- **ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$122,526 to defray the cost of maintaining the **Transfer Station** for the ensuing year.
- ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,497 to defray the Town's share of the cost of the Pemi-Baker Solid Waste District and Plymouth Water and Sewer District Permit Fee.

Pemi-Baker Solid Waste District

Plymouth Water & Sewer Fee	
***************************************	-
Total \$1.49°	7

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process as required by the State of New Hampshire.

#### **■ WARRANT for 2010 ANNUAL TOWN MEETING** ■

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$33.700 for the purposes of Animal Control, Health and Welfare

,/vv for the purposes of Animal Control, Health and Wellare.
Animal Services\$ 500
Animal Control Officer
Health Officer – Stipend\$ 1,180
Health Administration
Mount Mooselaukee Health Center
Pemi-Baker Home, Health & Hospice \$ 6,975
Plymouth Regional Clinic
Voices Against Violence\$ 1,000
Bridge House
Genesis
CASA\$ 250
CADY\$ 400
Direct Assistance
Grafton County Seniors\$3,000
Tri-County CAP\$ 3,895
Total Animal Control Health & Walfara \$ 23 700

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$12,900 for the purposes of Culture, Recreation and Conservation for the ensuing year; \$ 9,971 to be raised by taxes and \$2,929 to come from unreserved fund balance.

Common-Mowing, Maintenance & Lights	\$2,300
Baker Athletic Field	\$3,250
Old Home Day	\$3,000
Jim Darling Natural Area	\$1,000
Patriotic Purposes	\$350
Conservation Commission	\$800
Baker River Watershed Dues	\$200
Conservation Trust	\$2,000

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of \$36,605 to operate the **Byron G. Merrill Library** for the ensuing year; \$33,605 to be raised by taxes and \$3,000 to come from Library Endowment Funds.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of \$3,500 to defray the cost of **interest expenses on loans** in anticipation of taxes and other temporary loans.

### **≫ WARRANT for 2010 ANNUAL TOWN MEETING** €

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of \$91,000 to be added to the previously established **Capital Reserve Funds** as follows: *The Selectmen recommend this article.* (*Majority vote required*)

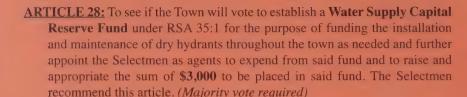
The Department Equipment Fund (2007)	
Fire Department Equipment Fund (2009)	
Bridge Repair & Maintenance Fund (2008)	* * * * * * *
Transfer Station Equipment Fund (2008)	
EMS Vehicle Fund (2005)	\$5,000
Town Facilities Fund (1987)	\$20,000
Police Department Fund (1986)	\$7,500
Town Revaluation Fund (1984)	\$10,000
Fire Department Fund (1963)	\$10,000
Highway Equipment Fund (1960)	\$22,000

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the previously established (1998) **Byron Merrill Library Capital Improvement Fund**. The Selectmen recommend this article. (*Majority vote required*)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of \$33,144 for the purpose of purchasing and equipping a **2010 Ford Expedition Police Cruiser**, and to authorize the withdrawal of said sum of \$33,144 from the Police Department Capital Reserve Fund, established by vote of the annual town meeting in 1986. The Selectmen recommend this article. (*Majority vote required*)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$8,520** for the purpose of purchasing an **On-Site Radar Trailer** with solar panel, statistics package and warning light; \$4,260 to be raised by taxes and \$4,260 to come from a grant awarded by the NH Highway Safety Agency. The Selectmen recommend this article. (*Majority vote required*)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of repairing the pump on the **Fire Engine #3**. This is a non-lapsing appropriation per RSA 32:7, V and will not lapse until the repairs are completed or by December 31, 2011, whichever is sooner. The Selectmen recommend this article. (*Majority vote required*).



- **ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of \$3,000 to the **Rumney Historical Society** with \$3,000 to come from fund balance. The Selectmen recommend this article. Note: This is reimbursement for roof repairs made to the building in 2009 paid by the Historical Society.
- **ARTICLE 30:** (by petition) "To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".
- ARTICLE 31: (by petition) "To see if the Town will vote to raise the Town Veterans Tax Credit from the present \$100.00 credit to a \$500.00 credit for honorably discharged Military Veterans who are Rumney residents. This increase will bring the Rumney Veterans Credit more in line with neighboring towns whose tax credit now surpasses ours."
- ARTICLE 32: (by petition) "To see if the Town will vote to remove the designation "Jim Darling Natural Area" from the recently purchased Town owned land in West Rumney. The present designation does not reflect the voters' authorization to purchase this parcel for "recreational" use, nor did the now deceased Jim Darling donate, designate or contribute to the Rumney Taxpayers purchase. The Rumney voters, and not a select few, should be allowed full participation in the naming of our lands."
- ARTICLE 33: (by petition) "To see if the Town will vote to require that all votes by the Rumney Advisory Budget Committee relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article in accordance with RSA Section 32:5 (Budget Preparation) as authorized by the State of New Hampshire."
- **ARTICLE 34:** To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

### **> WARRANT for 2010 ANNUAL TOWN MEETING** €

Given our hands this 12th day of Fel Rumney Board of Selectmen	oruary, 2010
Mark H. Andrew, Chairman	
W. John Fucci	
Inning Mulharin	

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
EXECUTIVE					
Selectmen Salary	\$3,900	\$3,900	\$3,900	\$0	
Administrative Assistant	\$37,495	\$37,495	\$37,870	\$375	
Moderator Salary	\$50	\$50	\$150	\$100	
Trust Funds & Capital Reserve Mgt	\$2,500	\$1,596	\$2,000	-\$500	
Secretary/Bookkeeper	\$9,000	\$5,890	\$9,000	\$0	
Special Projects Payroll	\$750	\$147.50	\$500	-\$250	
EXECUTIVE TOTAL	\$53,695	\$49,079	\$53,420	-\$275	\$0
TOWN CLERK/TAX COLLECTOR					
Town Clerk/Collector Salary	\$28,506	\$28,506	\$28,791	\$285	
Deputy Tax Collector	\$500	\$500	\$500	\$0	
Municipal Agent On-Line	\$7,000	\$6,569	\$7,000	\$0	\$7,000
Avitar Software Support	\$0	\$0	\$1,908	\$1,908	
Telephone(2237)Clerk/Collector	\$700	\$209	\$500	-\$200	
Internet Service	\$200	\$203	\$205	\$5	
Newspaper Notices/clerk	\$75	\$76	\$0	-\$75	
Town Meeting Expense	\$120	\$122	\$200	\$80	
Office Supplies/Clerk/Collector	\$600	\$342	\$600	\$0	
Postage-Clerk/Collector	\$1,850	\$1,850	\$1,850	\$0	
Law Books	\$15	\$11	\$15	-\$10	
Convention Expense	\$400	\$35	\$400	\$0	
State Treasurer (fees)	\$850	\$619	\$650	-\$200	\$850
Registry Deeds/Tax Collector	\$350	\$295	\$350	\$40	\$350
New Equipment	\$500	\$0	\$500	\$0	\$0
Dog Licenses/Tags	\$1,200	\$1,275	\$1,200	\$0	\$1,200
CLERK/COLLECTOR TOTAL	\$42,866	\$40,615	\$44,669	\$1,803	\$9,200

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
SUPERVISORS/ CHECKLIST					
Supervisors of Checklist	\$300	\$382	\$1,000	\$700	\$0
Voter Registration/Checklist	382.44	\$50	\$800	\$400	\$0
Newspaper Notices	1,000.00	\$70	\$210	\$120	\$0
Miscellaneous Supplies	\$700	\$0	\$100	\$50	\$0
Ballot Clerks	\$350	\$362	\$1,100	\$750	\$0
SUPERV/CHECKLIST TOTAL	\$1,190	\$865	\$3,210	\$2,020	\$0
FINAN/ADM/SELECTMEN					
Training-mileage/workshop	\$600	\$357	\$750	\$150	\$0
Other Reimburse milage	\$250	\$50	\$150	-\$100	\$0
Telephone(9511)/Selectmen	\$720	\$229	\$600	-\$120	\$0
Computer Services	\$2,300	\$2,287	\$2,550	\$250	\$0
Technical Support	\$14,000	\$13,531	\$5,100	-\$8,900	\$0
Internet & Web Services	\$450	\$444	\$475	\$25	\$0
Town Report	\$2,500	\$2,747	\$2,500	\$0	\$0
Newspaper Notices/Selectmen	\$300	\$574	\$455	\$155	\$0
Office Supplies/Selectmen	\$1,800	\$1,927	\$1,800	\$0	\$0
Postage/Selectmen	\$1,200	\$1,200	\$950	-\$250	\$0
Equip/Rep/Main/Contracts	\$750	\$560	\$700	-\$50	\$0
Law Books	\$475	\$447	\$475	\$0	\$0
Miscellaneous	\$1,000	\$895	\$1,000	\$0	\$0
Registry of Deeds/Selectmen	\$100	\$111	\$100	\$0	\$100
New Equipment	\$500	\$156	\$1,500	\$1,000	\$0
Mortgage & Notice Search	\$800	\$1,006	\$1,100	\$300	\$1,100
Auditors	\$11,500	\$13,000	\$13,000	\$1,500	\$0
Treasurer Salary	\$1,650	\$1,650	\$1,650	\$0	\$0
FINANCIAL ADM TOTAL	\$40,895	\$41,265	\$34,855	-\$6,040	\$1,200

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
REVAL OF PROPERTY					
External Revaluation	\$48,200	\$49,449	\$16,500	-\$31,550	\$0
Tax Map Updates	\$1,400	\$0	\$1,400	. \$0	\$0
REVAL OF PROPERTY TOTAL	\$49,600	\$49,449	\$18,050	-\$31,550	\$0
LEGAL EXPENSE					
General Legal Expense	\$5,000	\$1,964	\$5,000	\$0	\$0
Defense Proceedings	\$6,000	\$995	\$5,000	-\$1,000	\$0
LEGAL EXPENSE TOTAL	\$11,000	\$2,960	\$10,000	-\$1,000	\$0
EMPLOYEE BENEFITS					
Health Insurance	\$105,436	\$94,962	\$112,230	\$6,794	\$5,612
Disability Insurance	\$1,000	\$815	\$1,000	\$0	\$0
NH Retirement	\$30,500	\$30,537	\$33,000	\$2,500	\$0
Town Share/Social Sec/Medicare	\$25,000	\$24,224	\$27,500	\$2,500	\$0
Health Ins. Reimbursement	\$1,040	\$1,040	\$1,040	\$0	\$0
EMPLOYEE BENEFITS TOTAL	\$162,976	\$151,579	\$174,770	\$11,794	\$5,612
PLANNING BOARD					
Clerical	\$2,000	\$1,033	\$2,000	\$0	\$0
Training/Mileage	\$50	\$0	\$50	\$0	\$0
Engineering	\$1	\$0	\$1	\$0	\$0
Newspaper Notices	\$1	\$0	\$100	\$99	\$0
Office Supplies	\$200	\$86	\$200	\$0	\$0
Postage	\$200	\$0	\$100	-\$100	\$0
Law Books	\$25	\$30	\$25	\$0	\$0
Registry of Deeds	\$150	\$202	\$150	\$0	\$150
New Equipment	\$75	\$0	\$75	\$0	\$0
PLANNING BOARD TOTAL #3	\$2,702	\$1,352	\$2,701	-\$1	\$150

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
MASTER PLAN	\$2,000	\$0	\$0	-\$2,000	\$0
CODE ENFORCEMENT	\$10,000	\$6,490	\$10,000	\$0	\$0
GENERAL GOV BUILDINGS					
*Town Office Building					
Custodial Services/Office	\$2,700	\$2,700	\$2,700	\$0	\$0
Electricity/Office	\$2,400	\$2,315	\$2,375	-\$25	\$0
Heat/Office Building	\$1,500	\$1,188	\$1,150	-\$350	\$0
Bldg/Repair & Mtn/Office	\$2,000	\$2,333	\$2,000	\$0	\$0
Office Building Expansion	\$50	\$0	\$0	-\$50	\$0
*Town Hall					
Bldg/Repair & Mtn/Town Hall	\$1,500	\$4,071	\$3,500	\$2,000	\$0
*Fire Dept. Buildings					
Electricity/Fire Stations	\$2,200	\$2,107	\$2,200	\$0	\$0
Heat/Fire Stations	\$4,775	\$4,231	\$3,000	-\$1,775	\$0
Bldg/Repair & Mtn/Fire Depts	\$6,000	\$3,990	\$5,500	-\$500	\$0
*Town Shed					
Electricity/Town Shed	\$1,850	\$1,377	\$1,850	-\$400	\$0
Heat/Town Shed	\$850	\$1,435	\$850	\$250	\$0
Bldg/Repair & Mtn/Town Shed	\$3,000	\$2,879	\$3,000	-\$2,000	\$0
*Transfer Station					
Toilet Rental	\$1,300	\$1,313	\$1,300	-\$50	\$0
Bldg/Repair & Mtn/Transfer Station	\$2,500	\$2,392	\$2,500	-\$1,500	\$0
Electricity	\$1,200	\$1,081	\$1,200	\$50	\$0
GENERAL GOV BLDGS TOTAL	\$33,825	\$33,418	\$33,825	-\$4,350	\$0
CEMETERIES	\$30,000	\$21,421	\$30,000	\$0	\$10,000

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
INSURANCE (all other)					
Liability Insurance	\$20,000	\$18,092	\$19,000	-\$1,000	\$0
Workers Compensation	\$12,000	\$12,843	\$15,000	. \$3,000	\$0
INSURANCE TOTALS	\$32,000	\$30,935	\$34,000	\$2,000	\$0
REGIONAL DUES	\$1,680	\$1,625	\$1,700	\$20	\$0
POLICE DEPARTMENT					
Police Chief Salary	\$52,032	\$52,032	\$52,552	\$520	\$0
Police Specials/Payroll	\$19,376	\$18,730	\$19,376	\$692	\$0
Police Secretary/Payroll	\$12,655	\$10,210	\$12,00	-\$655	\$0
Specials Details	\$1,230	\$1,062	\$1,950	\$720	, \$0
Police Officer/Full-Time	\$35,891	\$35,891	\$36,250	\$359	\$0
Police Officer/FT/Overtime	\$3,235	\$1,637	\$2,485	-\$750	\$0
Training/mileage/Workshop	\$1,250	\$530	\$1,150	-\$100	\$0
Telephone(9712)/Police	\$2,200	\$873	\$1,800	-\$400	\$0
Internet	\$204	\$204	\$204	\$0	\$0
Grafton Dispatch	\$16,654	\$16,654	\$17,071	-\$417	\$0
Office Supplies/Police	\$1,700	\$1,672	\$1,700	\$0	\$0
Supplies/Ammo & Targets	\$1,300	\$701	\$1,100	-\$200	\$0
Postage/Police	\$150	\$139	\$150	\$0	\$0
Equipment/Repair & Mtn	\$500	\$150	\$500	\$0	\$0
Radio & Pager Rep/Mtn	\$750	\$654	\$750	\$0	\$0
Fuel/Police Department	\$5,475	\$4,026	\$6,224	\$749	\$0
Vehicle/Repair & Mtn	\$4,650	\$2,087	\$4,390	-\$260	\$0
New Equipment/Other	\$2,500	\$1,472	\$2,000	-\$500	\$0
Computer Updates	\$500	\$396	\$500	\$0	\$0
Uniforms	\$2,350	\$1,214	\$1,850	-\$500	\$0
Community Services	\$600	\$241	\$400	-\$200	\$0
Witness Fees	\$300	\$0	\$300	\$0	\$0
Legal Assistance	\$8,486	\$8,486	\$9,117	\$631	\$0
Police Officer Search	\$300	\$0	\$300	\$0	\$0
POLICE DEPT TOTALS	\$174,288	\$159,072	\$174,119	-\$169	\$150

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
SAFETY COMMITTEE	\$1,500	\$1,168	\$1,500	\$0	\$0
AMBULANCE SERVICE	\$23,009	\$23,308	\$26,787	\$3,778	\$0
E-911	\$300	\$238	\$200	-\$100	\$0
FIRE DEPARTMENT					
Code Enforcement Expense	\$1,000	\$1,000	\$1,000	\$0	\$0
Stipend	\$22,000	\$19,291	\$22,000	\$0	\$0
Training/Mileage/Workshop	\$1,500	\$754	\$1,500	\$0	\$0
Telephone(9922/9924)Fire	\$400	\$435	\$400	\$50	\$0
Lakes Region Dispatch	\$12,740	\$12,739	\$13,440	\$700	\$0
Office Supplies	\$100	\$222	\$100	\$0	\$0
Equipment/Repair & Mtn	\$500	\$277	\$500	. \$0	\$0
Radio/Repair & Mtn	\$600	\$867	\$400	-\$200	\$0
Pager/Repair & Mtn	\$600	\$797	\$600	\$0	\$0
Fuel/Fire Department	\$2,000	\$775	\$1,500	-\$500	\$0
Vehicle/Repair & Mtn	\$3,000	\$3,038	\$3,000	\$0	\$0
Miscellaneous	\$500	\$385	\$500	\$0	\$0
New Equipment	\$3,500	\$5,883	\$1,000	-\$2,500	\$0
Water Supply	\$200	\$200	\$0	-\$200	\$0
Hose	\$1,000	\$69	\$500	-\$500	\$0
New Breathing Equipment	\$100	\$0	\$100	\$0	\$0
Breathing Equip/Mtn	\$500	\$0	\$1,300	\$800	\$0
Protective Clothing & Uniforms	\$3,000	\$5,312	\$3,000	\$0	\$0
Fire Prevention	\$100	\$0	\$100	\$0	\$0
Hazardous material	\$100	\$36	\$100	\$0	\$0
SCBA Refill/Cascade-Plymouth	\$100	\$0	\$100	\$0	\$0
FIRE DEPARTMENT TOTAL	\$53,540	\$52,085	\$51,140	-\$2,400	\$0

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
EMS					
Stipend	\$4,505	\$4,374	\$4,880	\$375	\$0
Training/Mileage/Workshop	\$2,330	\$1,665	\$2,465	\$135	\$0
Internet	\$480	\$419	\$420	-\$60	\$0
Supplies	\$995	\$1,261	\$1,225	-\$230	\$0
Office Supplies	\$400	\$223	\$222	-\$178	\$0
Pager/Radio Repair & Maintenance	\$700	\$216	\$705	\$5	\$0
Fuel	\$0	\$0	\$210	\$210	\$0
Vehicle Maintenance	\$0	\$0	\$1,440	\$1,440	\$0
Equipment	\$2,225	\$3,196	\$3,675	\$1,450	\$0
Infections Control	\$800	\$0	\$600	-\$200	\$0
Protective Clothing	\$550	\$93	\$275	-\$275	\$0
EMS TOTAL	\$12,985	\$11,450	\$16,117	\$3,132	\$0
EMERGENCY MANAGEMENT					
Training/Mileage/Workshop	\$1,200	\$1,018	\$620	-\$580	\$0
Stipend/Duty Costs	\$0	\$0	\$665	\$665	\$0
Equipment Repairs/Maintenance	\$600	\$550	\$600	\$0	\$0
Office Supplies	\$0	\$0	\$100	\$100	\$0
Haz Mit/EOP Projects	\$0	\$0	\$10,500	\$10,500	\$10,000
Forest Fire Warden Permit Fees	\$250	\$330	\$350	\$100	\$350
Forest Fire Compensation	\$1,000	\$0	\$1,000	\$0	\$1,000
Fuel/Gas/Diesel	\$75	\$0	· \$75	\$0	\$(
Vehicle/Rep & Mtn/Emergency	\$100	\$0	\$100	\$0	\$0
Protective Clothing	\$2,000	\$1,923	\$2,000	\$2,000	\$0
EMERGENCY MGT TOTAL	\$5,225	\$3,821	\$16,010	\$10,785	\$11,350

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
HIGHWAY DEPARTMENT					
Superintendent/ Payroll	\$36,488	\$36,486	\$36,853	\$365	\$0
Superintendent/Overtime	\$4000	\$4000	\$4000	\$0	\$0
Hourly Employees/Payroll	\$65,500	\$60,649	\$61,155	-\$4,345	\$0
Hourly Employees/Overtime	\$0	\$4,690	\$5,000	\$5,000	\$0
Training/Mileage/Workshop	\$200	\$0	\$200	\$0	\$0
Design & Engineering Workshop	\$0	\$0	\$2,000	\$2,000	\$0
Telephone (9486) Highway	\$600	\$527	\$600	\$0	\$0
Outside Labor/Equip Rent	\$13,000	\$9,133	\$16,000	\$3,000	\$0
Tools/Misc Supplies	\$3,000	\$2,280	\$3,000	\$0	\$0
Fuel/Highway Department	\$25,000	\$14,890	\$20,000	-\$5,000	\$0
General/Rep & Mtn-oils	\$2,500	\$1,244	\$2,000	-\$500	\$0
John Deere Grader	\$2,500	\$1,630	\$3,000	\$500	. \$0
Cat Loader/Backhoe	\$4,000	\$2,914	\$4,000	\$0	\$0
2006 Ford-F550 Truck	\$4,000	\$1,426	\$4,000	\$0	\$0
Wheel Loader	\$2,000	\$147	\$2,000	\$0	\$0
Sander	\$700	\$0	\$1000	\$300	\$0
2000 International Dump Truck	\$5,000	\$3,102	\$5,000	\$0	\$0
2004 Ford-F550	\$5,250	\$4,859	\$5,250	\$0	\$0
Road Signs	\$250	\$0	\$250	\$0	\$0
New Equipment	\$1,500	\$465	\$1,500	\$0	\$0
Winter Sand/Salt	\$15,000	\$14,817	\$17,000	\$2,000	\$0
Gravel- Crush & Truck	\$0	\$0	\$0	\$0	\$0
Summer Maint. Materials	\$9,000	\$9,301	\$13,000	\$4,000	\$0
HIGHWAY DEPT TOTAL	\$199,488	\$172,568	\$206,808	\$7,320	\$0
ROAD IMPROVEMENTS	\$75,000	\$74,706	\$75,000	\$0	\$0
STREET LIGHTS	\$7,800	\$7,489	\$7,800	\$300	\$0

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
TRANSFER STATION					
Superintendent/Payroll	\$31,065	\$29,870	\$31,376	\$311	\$0
Superintendent/Incentive	\$5,000	\$3,390	\$5,000	\$0	\$0
Hourly Employee/Payroll	\$19,000	\$15,960	\$19,000	\$0	\$0
Training/Mileage/Workshop	\$550	\$315	\$550	\$0	\$0
Other Reimbursed Mileage	\$200	\$0	\$200	\$0	\$0
Telephone (9481) Transfer	\$600	\$595	\$600	\$0	\$0
Outside Labor/Transfer	\$1,000	\$200	\$2,000	\$1,000	\$0
Supplies/Misc Expense	\$1,200	\$1,660	\$1,200	\$0	\$0
Glass Crusher	\$1,000	\$421	\$1,000	\$0	\$0
Equipment/Repair & Mtn	\$1,000	\$78	\$1,000	\$0	\$0
Fuel/Bobcat	\$600	\$357	\$600	\$0	\$0
Loader	\$3,340	\$2,340	\$500	-\$2,840	\$0
New Equipment	\$500	\$289	\$500	\$500	\$0
Tire & Electronic Removal	\$4,000	\$1,846	\$3,000	-\$1,000	\$0
Transportation/Compactor	\$21,000	\$18,425	\$21,000	\$0	\$0
Tipping Fees	\$35,000	\$37,490	\$35,000	\$0	\$0
TRANSFER STATION TOTAL	\$125,055	\$113,241	\$122,526	-\$2,529	\$0
SOLID WASTE DISTRICT	\$1,636	\$1,636	\$1,497	-\$139	\$0
LANDFILL CLOSURE/PH 2	\$1	\$0	\$5,000	\$4,999	\$0
ANIMAL CONTROL					
Upper Valley Humane Society	\$1,000	\$25	\$500	-\$500	\$0
Animal Control Officer	\$1,500	\$844	\$1,000	-\$500	\$0
ANIMAL CONTROL TOTAL	\$2,500	\$869	\$1,500	-\$1,000	\$0

### **> MS-6-REVENUES** ≪

SOURCE OF REVENUE	2009 Estimated Revenue	2009 Actual MS-4 Revenue	2010 Estimated Revenue
TAXES			
Land Use Change Tax	\$2,000	0	\$10,000
Timber Taxes	15,000	6,080	10,000
Payment in Lieu of Taxes	25,000	36,055	25,000
Interest & Penalties on Delinquent Taxes	25,000	38,134	22,000
Inventory Penalties	4,500	5,000	5,000
Excavation Tax	200	545	200
LICENSES, PERMITS & FEES			
Business Licenses & Permits	0	500	500
Motor Vehicle Permit Fees	200,000	196,000	195,000
Other Licenses, Permits & Fees	9,650	12,038	9,500
FROM FEDERAL GOVERNMENT	11,558	18,325	14,260
FROM STATE			,
Revenue Sharing	7,000	0	0
Meals & Rooms Tax Distribution	45,000	69,258	40,000
Highway Block Grant	47,233	47,234	49,648
Other - Waste Oil Grant	0	2,500	2,500
FROM OTHER GOVERNMENTS	37,766	37,216	37,000
CHARGES FOR SERVICES			
Income from Departments	35,000	34,180	32,500
MISCELLANEOUS REVENUES			
Sale of Town Property	0	8,915	0
Interest on Investments	7,500	2,400	2,500
Other	10,272	10,272	0
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	10,000	14,500	33,144
From Trust & Fiduciary Funds	15,000	15,000	13,000
From Conservation Funds	250	250	0
SUBTOTAL	\$507,929	\$554,402	\$501,752
FROM FUND BALANCE	\$4,748	\$104,524	\$21,541
TOTAL ACTUAL/(ESTIMATED) REVENUES	\$512,677	\$658,926	(\$523,293)

Account Name	2009 Budget	2009 Actual	2010 Budget	Difference	Off-Setting Revenues
HEALTH ADM & AGENCIES	Dauget	Actual	Dauget		Revenues
Mount Mooselaukee Health	\$1,250	\$1,250	\$1.250	\$0	\$0
Pemi-Baker Home Health	\$7,230	\$7,230	\$6.975	-\$36	\$0
Health Officer-Stipend	\$1,200	\$601	\$1,180	-\$30	\$0
Health Administration	\$500	\$358	\$500	-\$20 \$0	\$0
Plymouth Regional Clinic	\$1,000	\$1,000	\$1,000	\$0	\$0
Voices Against Violence	\$1,000	\$1,000	\$1,000	\$0	\$0
Bridge House	\$250	\$250	\$500	\$250	\$0
Genesis	\$500	\$500	\$250	-\$250	\$0
CASA	\$250	\$250	\$250	-\$250 \$0	\$0
CADY					
	\$400	\$400	\$400	\$0	\$0
Mid-State Health Center	\$1,250	\$1,250	\$1,250	\$0	\$0
HEALTH ADM/AGNCY TOTAL	\$14,611	\$13,871	\$13,305	-\$1,306	\$0
DIRECT ASSISTANCE	\$12,000	\$8,546	\$12,000	\$0	\$0
GRAFTON COUNTY SENIORS	\$3,000	\$3,000	\$3,000	\$0	\$0
TRI-COUNTY CAP	\$2,500	\$2,500	\$3,895	\$1,395	\$0
PARKS & RECREATION					_
Town Common	\$1,800	\$1,801	\$2,300	\$500	\$0
Baker Athletic Field	\$2,652	\$3,745	\$3,250	\$598	\$0
Old Home Day	\$3,000	\$3,264	\$3,000	\$0	\$779
Darling Natural Area	\$1,000	\$563	\$1,000	\$0	\$150
PARKS & REC TOTAL	\$8,452	\$9,373	\$9,550	\$1,098	\$929
PATRIOTIC PURPOSES	\$350	\$244	\$350	\$0	\$0
LIBRARY	\$39,950	\$34,744	\$36,605	-\$3,345	\$3,000

### ⇒ HEALTH OFFICER REPORT 2009

From the Health Officer's perspective, the event of 2009 was the H1N1 flu. Fortunately, at the time of this writing, the flu pandemic has not been as severe as it could have been. However, it would have been irresponsible not to have appropriate plans in the event of a more severe outbreak. As Health Officer, I represented Rumney on the Greater Plymouth All Health Hazards Region (AHHR) meetings, of which there were many starting in late spring and extending through the present. When the flu outbreak began in April we met two to three times a week. In the summer the meetings slowed down to weekly, then biweekly and in the fall they became monthly. In addition to representing Rumney's interests within the region, I consulted with Rumney summer camps, schools and the Selectmen on strategies for dealing with widespread illness. When the AHHR began the regional clinics in November - public clinics and school clinics - Rumney assisted by providing logistic and EMS support.

In addition to dealing with the flu pandemic, I carried out the routine Health Officer duties, making four Health inspections for schools which were applying to the State for renewal of operating licenses and one day-care health inspection. I also investigated two citizen complaints of rubbish heaps which brought concerns of attracting vermin; although the two cases were unsightly and unpleasant, they did not contain materials that could attract vermin or threaten the public's health, so no action could be taken by the Health Officer.

I attempted, unsuccessfully, to recruit a Deputy Health Officer. The position is not very time-consuming nor is it highly technical; training is provided. If anyone is interested, please contact me or the Selectmen. A town like ours runs on volunteers and additional help would be very much appreciated.

Respectfully submitted,

William J. Taffe, Ph.D., EMT-I Rumney Health Officer

#### ≫ WELFARE ADMINISTRATOR'S REPORT 2009 ≪

Town assistance was granted to 18 individuals/families in 2009 totaling \$8,546.69. Of the 32 inquiries this year (same number as 2008), 22 applications were filed, 4 were denied and 18 were given assistance of some type.

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). When assistance is granted, the individual vendors are paid directly by the town using a voucher system. All security deposits are put in the town's name.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. In 2009 the town placed liens on four properties totaling \$1,852 and received \$2,108.46 in reimbursement and discharged three liens. If rental assistance is granted to a landlord who owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance.

The following is a breakdown of the direct assistance granted in 2009:

Electricity	\$7,976.37
Prescriptions	281.32
Food & Miscellaneous	199.00
Gas Vouchers	50.00
Lodging	40.00
<b>Total Assistance Granted</b>	\$8,546.69

Respectfully submitted, Anne B. Dow Welfare Administrator

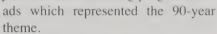
# **⇒ RUMNEY ≪ OLD HOME DAY**

Saturday, August 9, 2008

#### 90TH OLD HOME DAY

This year we celebrated 90 years of the Rumney Old Home Day. It had various challenges this year, but still remained a day to look forward to on the 2nd Saturday in August. This year's weather was great and we all enjoyed the activities from the parade, the program on the common with the vendors spread all around to the fireworks at Russell School. All out-of-door events went off without a hitch.

Once again our committee used the resources of our folks and thanks to Sandy Catania came up with some very old fashioned looking programs and





We started the day with the Fun Run which brought many participants from far and wide. This year Nate Mulheirn organized the run and lined up food/drink and prizes for those participants.

Once we had our wonderful parade complete with the fire trucks,

floats, and music from the Baker Valley band we had the opening program on the common. This year we were very privileged to have the Boston Post Cane awarded to the oldest resident in the town, Zanita Collins. She was able to be there with family and graciously receive the cane. We were very

delighted to have this as part of our "day".

Once again the Granite State Cloggers came and gave us an energizing display of their talents. This was followed by "Larry and the Cable Guys" as well as a musical medley from Rachel Funk who was surprised by a "goodbye" party at the library that day.





One other event that was unique for this vear was an event that recognized a Rumney citizen from many vears ago and this took place at the Veteran's Cemetery in Bow. Kenneson Russell was recognized with the Purple Heart from WWII. He had been a prisoner of war in the Bataan Death March

and because of new legislation just this year was able to be recognized with the Purple Heart. Many of the family were there to see this event. Gail was able to bring this information to the people of Rumney on Old Home Day and was proud to be his niece.

Juggling Jim was our final event on the common for the afternoon and as always was enjoyed by the young and old. The Rumney Baptist Church then provided a delicious dinner before the fireworks, music from Kelly Bartlett on his guitar and the ice cream social concluded the day at the school. This year we also had a fry pan toss engineered by Diana Kindell.



There are many to thank- the Rumney Library Staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School, Historical Society, all the businesses and people that supported this day and all those that entertained us through the day and the evening hours.

To the committee a great big thank you for all your hard work, energy, creativity and time. It takes many hands to pull off an event like this and it is much appreciated.

Respectfully submitted,
Diana Kindell and Gail Carr
Co-Chairs Rumney Old Home Day Committee

# STATE OF NEW HAMPSHIRE € TOWN OF RUMNEY 2009 ANNUAL TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 10th day of March 2009, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 12th day of March 2009, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

The meeting opened at 7:00 pm with the pledge of allegiance. There were 107 people present. Recognition and clocks were given to the following people for their years of service:

<b>Ann Kent -</b> Retiring from over 32 ye	ears of dedicated service t	o Rumney
Supervisor of the Checklist	1976 - 2008	32 years
Planning Board Clerk	1978 - 1985	7 years
Auditor	1987 – 1991	4 years

**Polly Bartlett** - Recognizing 25 years of dedicated service to Rumney
Treasurer 1984 to present

**ARTICLE 1:** The following people were elected as town officers for the ensuing year (by official ballot on March 10th)

### ACTION: March 10th Election day brought out 256 voters. The results were as follows:

Selectman	3 Year Term	Janice Mulherin	200
Treasurer	1 Year Term	Polly Bartlett	217
Library Trustee	3 Year Term	Tom Wallace	221
Trustee Trust Funds	3 Year Term	Betty Jo Taffe	216
Cemetery Trustee	3 Year Term		
Fire Commissioner	3 Year Term	David Coursey	217
2 Planning Board Members	3 Year Terms	Brian Flynn	187
		Carl Spring	169
Checklist Supervisor	3 Year Term	Gail Sanborn	230

ARTICLE 2: To choose three members for the Budgetary Finance Advisory Board; one for a 3-year term to represent the Lake area, one for a 3-year term to represent West Rumney and one for a 1-year term (to complete the 2nd year of a 2-year term) to represent the Quincy area.

#### **ACTION: The following:**

- 3-Year Lake No nominees for this area
- 3-Year West Rumney Calvin Perkins nominated and voted
- 1-Year Quincy Area Gerard Thibodeau nominated and voted

ARTICLE 33: Motion was made to move article 33 to the beginning of the meeting. Vote by secret ballot: Yes 59 No 40 to move the article up.

**ACTION:** ARTICLE 33: To direct the Selectmen of the Town of Rumney to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (This article submitted by petition.)

A chart was passed out as people entered the meeting. Discussion followed and it was explained that the article was advisory only.

It can't be legally binding on this or next year's budget. Selectman Andrew explained that there are two parts to the financial picture and this chart only shows one. Expenses and revenues combine to make the tax rate. We never know until later in the year what the revenues are going to be, so this is only half the picture. If we lower expenses now and the revenues are also lower, then the rate would still go up. Based on the town portion of the rate in 2008 an average bill of \$2,000.00 would cost the tax payer \$440.00. This would be the entire cost of your town services for a whole year.

### The article failed. Vote by secret ballot was No 63 and Yes 42

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$377,629 to defray **General Government Expenses** for the ensuing year; \$362,707 to be raised by taxes; \$9,650 to come from collected fees and \$5,272 from employees' share of health insurance.

Executive\$	53,695
Town Clerk/Tax Collector\$	42,866
Supervisors of the Checklist	1.190

Financial Administration \$ 27,895
Legal Expense \$ 11,000
Personnel Administration/Benefits \$ 162,976
Planning Board
General Government Buildings\$ 33,825
Street Lights
Insurance/Other
Regional Association Dues
TOTAL GENERAL GOVERNMENT \$ 377,629

**ACTION:** The selectman proposed an amendment to the article. **AMENDMENT TO ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$390,629 to defray **General Government Expenses** for the ensuing year; \$375,707 to be raised by taxes; \$9,650 to come from collected fees and \$5,272 from employees' share of health insurance.

Executive\$	53,695
Town Clerk/Tax Collector\$	42,866
Supervisors of the Checklist \$	1,190
Financial Administration\$	40,895
Legal Expense\$	11,000
Personnel Administration/Benefits \$ 1	162,976
Planning Board\$	2,702
General Government Buildings\$	33,825
Street Lights\$	7,800
Insurance/Other\$	32,000
Regional Association Dues \$	1,680
TOTAL GENERAL GOVERNMENT\$	390,629

Justification – Due to technical issues that have come up recently with the present networking system and hardware, it is necessary to install a proper server earlier than planned to handle the increased work load of the new assessing program and the number of computers on the network.

We have an estimate for \$10,000 for hardware and labor, \$2,000 for unanticipated extras that may be needed, i.e. internet connection, drop, etc. \$1,000 was originally budgeted for tech support but the total billed to date is close to \$2,000). This came up at the last minute so this is the only quote available in time for the meeting. The board will be getting more quotes before making a decision.

The motion to amend the article passed by voice vote. The article as amended passed by voice vote. All YES.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$49,600 for **Assessing Services** and updating the tax maps for the ensuing year.

ACTION: The article was voted in the affirmative with no nays.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of printing and distributing the updated Master Plan. This is a non-lapsing appropriation per RSA 32:7, V. (The Selectmen recommend this article.)

ACTION: An amendment was proposed to reduce the amount to \$500.00. It was put to voice vote and failed. Article as written was passed by voice vote.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$12,000 for **Code Enforcement** for the ensuing year.

ACTION: Article was amended to read: To see if the Town will vote to raise and appropriate the sum of \$10,000 for Code Enforcement for the ensuing year.

The vote was affirmative to amend the article.

Amended article passed by voice vote.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$30,000 for the operation of the **Cemeteries** for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds.

**ACTION:** Article passed by voice vote.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$174,288 to defray the cost of running the **Police Department** for the ensuing year.

ACTION: Motion was made to cut the budget by 20%. Motion failed by secret ballot YES 32 NO 63. The article as written passed by voice vote.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$23,009 for Ambulance Service contracted with the Town of Plymouth for the ensuing year.

ACTION: Article passed by voice vote.

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$7,025 to defray the cost of the **Safety Committee**, E-911 and Emergency Management services for the ensuing year.

TOTAL SAFETY, E-911 & EMG MGT	\$ 7,025
Emergency Management (includes Forest Fires)	\$ 5,225
E-911	\$ 300
Safety Committee	\$ 1,500

ACTION: Article passed by voice vote.

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of \$53,540 to defray the cost of running the Fire Department for the ensuing year.

ACTION: Article passed by voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$12,985 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year.

ACTION: Article passed by voice vote.

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of \$199,488 for the maintenance of **Highways and Bridges** for the ensuing year.

ACTION: Article 13 passed by voice vote.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$75,000 for **Road Improvements** for the ensuing year. This is a non-lapsing appropriation per RSA 32:7, V. (The Selectmen recommend this article.

ACTION: Article passed by voice vote.

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$125,055 to defray the cost of maintaining the **Transfer Station** for the ensuing year.

ACTION: It was noted that the transfer station made \$28,146.70 in recycling fees. The article passed by voice vote.

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$1,636 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District (\$1,536) and Plymouth Water and Sewer District Permit Fee (\$100).

ACTION: Article passed by voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1 to defray any estimated cost of services, necessary labor and/or equipment needed at the Transfer Station for part of Phase II of the Landfill Closure process as *may* be required by the State of New Hampshire.

ACTION: After some discussion, the following amendment was withdrawn by the Selectmen. There was discussion about the use of the word "landfill" as opposed to "burning dump". The original article was amended by a handcount YES 37 NO 35 to change the article to: To see if the Town will vote to raise and appropriate the sum of \$1 to defray any estimated cost of services, necessary labor and/or equipment needed at the Transfer Station. The amended article passed by voice vote.

**AMENDMENT TO ARTICLE 17:** *Withdrawn by Selectmen* To see if the Town will vote to raise and appropriate the sum of \$2,500 to defray any estimated cost of services, labor and/or equipment that may be needed at the Transfer Station for part of Phase II of the **Landfill Closure** process as may be required by the State of New Hampshire.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$34,611 for the purposes of Animal Control, Health and Welfare.

Animal Services
Animal Control Officer
Health Officer
Health Administration\$ 500
Mount Mooselaukee Health Center \$ 1,250
Pemi-Baker Home Health & Hospice \$ 7,011
Plymouth Regional Clinic\$ 1,000
Voices Against Violence \$ 1,000
Bridge House
Genesis
Casa \$ 250
Cady \$ 400
Mid-State

Grafton County Senior Citizens	
TOTAL ANIMAL CONTROL, HEALTH & WELFARE	34.611

ACTION: Article passed by voice vote. There was discussion about cutting some of the items from this article.

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of \$10,802 for the purposes of Culture, Recreation and Conservation for the ensuing year; \$ 9,554 to be raised by taxes and \$1,248 to come from unreserved fund balance.

Common Mowing/Maintenance	1,800
Baker Athletic Field Mowing/Maintenance \$	2,652
Old Home Day\$	3,000
Patriotic Purposes	350
Conservation Trust Account\$	2,000
Conservation Commission Administration \$	800
Baker River Watershed	200
TOTAL CULTURE, RECREATION	
& CONSERVATION\$	10,802

ACTION: Article passed by voice vote.

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$39,950 to operate the Byron G. Merrill Library for the ensuing year; \$34,950 to be raised by taxes and \$5,000 to come from Library Endowment Funds.

**ACTION:** Article passed by voice vote.

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of \$3,500 to defray the cost of **interest expenses** on loans in anticipation of taxes and other temporary loans.

**ACTION:** Article passed by voice vote.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of \$92,000 to be added to the previously established Capital Reserve Funds as follows:

To the Highway Equipment Fund (1960) \$	22,000
To the Fire Department Fund (1963)\$	15,000
To the Town Revaluation Fund (1984) \$	10,000
To the Police Cruiser Fund (1986)\$	7,500
To the Town Facilities Fund (1987)\$	20,000
To the EMS Vehicle Fund (2005)	5,000
To the Transfer Station Equipment Fund (2008)\$	4,000
To the Bridge Repair/Maintenance Fund (2008)\$	8,500
TOTAL CAPITAL RESERVE FUNDS\$	92,000

(The Selectmen recommend this article.)

**ACTION: Passed by voice vote.** 

<u>ARTICLE 23:</u> To see if the Town will vote to raise and appropriate the sum of \$10,800 for the purpose of installing **Guard Rails**. This is a non-lapsing appropriation per RSA 32:7, V. (The Selectmen recommend this article.)

**ACTION: Passed by voice vote.** 

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$1,000 for improvements to the Darling property such as portable toilet rental, signs and mowing; \$750 to be raised by taxes and \$250 to come from the Rumney Conservation Commission Fund for the mowing.

**ACTION: Passed by voice vote.** 

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$4,500 for the purpose of replacing the roof at the West Rumney Fire Station.

ACTION: An amendment was made and passed by voice vote.

To see if the Town will vote to raise and appropriate the sum of \$4,500 to come from the Town Facilities Fund for the purpose of replacing the roof at the West Rumney Fire Station. **Article as amended passed by voice vote.** 

#### ≥ 2009 ANNUAL TOWN MEETING MINUTES €

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$3,745 for the purpose of purchasing extrication clothing for Rumney EMS, \$3,558 to come from a federal grant and \$187 to come from unreserved fund balance. In the event the grant is not received, to see if the town will vote to raise and appropriate the sum of \$2,000 for the purpose of purchasing extrication clothing for Rumney EMS, \$2,000 to come from unreserved fund balance. This article is a non-lapsing appropriation per RSA 32:7, IV. (The Selectmen recommend this article)

ACTION: The grant was not received. The amendment to article 26 was placed on the floor.

AMENDMENT TO ARTICLE 26: To see if the town will vote to raise and appropriate the sum of \$2,000 for the purpose of purchasing extrication clothing for Rumney EMS; \$2,000 to come from unreserved fund balance. This article is a non-lapsing appropriation per RSA 32:7, IV. (The Selectmen recommend this article)

ACTION: The amended article passed by voice vote.

**ARTICLE 27:** To see if the Town will vote to establish a Fire Department Equipment Capital Reserve Fund for the purpose of purchasing necessary equipment, other than vehicles, to maintain compliance with current regulations and further appoint the Selectmen as agents to expend from said fund and to raise and appropriate the sum of \$4,000 to be placed in said fund. (Majority vote required.) (The Selectmen recommend this article.)

ACTION: The article passed by voice vote.

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of funding a portion of the **Summer Enrichment Program** for children through Rumney Recreation and the Russell School A+ program; \$3,500 to be raised by taxes, \$1,500 will come from unreserved fund balance and \$5,000 from tuition fees.

ACTION: The article was passed by secret ballot. YES 53 NO 23.

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing an **EMS Ambulance**; \$20,000 to be raised by taxes, \$10,000 to come from the EMS Vehicle Capital Reserve Fund (2005).

ACTION: The article was amended to insert "fire and" before EMS Ambulance; and passed by voice vote. The amended article passed by secret ballot YES 60 NO 14.

ARTICLE 30: Shall we modify the elderly exemptions from property tax in the Town of Rumney, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000: for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older, \$30,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$25,000; and own net assets not in excess of \$40,000 excluding the value of the person's residence. This article shall take effect for the 2009 property tax year. (Majority vote required)

ACTION: An amendment was made and passed by voice vote to change the net income amounts from 20,000 to 25,000 and 25,000 to 30,000.

Shall we modify the elderly exemptions from property tax in the Town of Rumney, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000: for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older, \$30,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$40,000 excluding the value of the person's residence. This article shall take effect for the 2009 property tax year. (Majority vote required)

The amended article passed by voice vote of majority yes and 1 no.

#### ≥ 2009 ANNUAL TOWN MEETING MINUTES €

**ARTICLE 31:** Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

ACTION: This would be for Rumney land owners only. Passed by voice vote.

**ARTICLE 32:** To see if the Town will vote to adopt the provisions of RSA 79-F under which owners of certain structures used for farm purposes may apply for tax appraisal at no more than replacement cost less depreciation, with the land under the structure appraised at no more than 10% of market value.

ACTION: Passed by majority vote with 2 no's.

ARTICLE 33: To direct the Selectmen of the Town of Rumney to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (This article submitted by petition.)

ACTION: See beginning of meeting notes. Article was moved up by vote of the town.

**ARTICLE 34:** To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

ACTION: There being no additional business the meeting Adjourned at 11:36 pm.

Respectfully Submitted,

Linda Whitcomb Town Clerk

## **■ UNH COOPERATIVE EXTENSION ■ GRAFTON COUNTY OFFICE ANNUAL REPORT 2009**

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities. County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.



Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

## **SOLUBILITY OF STATE OF STATE**

A \$30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: http://extension.unh.edu for up-to-date information.

#### ➢ PEMI-BAKER SOLID WASTE DISTRICT €

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted, Robert Berti, Chairman Pemi-Baker Solid Waste District

### **⇒ AMMONOOSUC COMMUNITY HEALTH** ≪ SERVICES INC.

Dear Selectmen,

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$1,250 from the Town of Rumney for 2010. This amount will help us to continue to provide high quality healthcare to our **109 Rumney patients** and to reach more of those who are in need of our services.

ACHS has been a vital part of the community for 35 years and while many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially over the last several years due to economic conditions and the increase in the uninsured and under-insured population. Unfortunately, our reimbursements through federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary healthcare to anyone, regardless of their insurance status or ability to pay.

Clinical teams at ACHS are made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants and in 2009 provided the following comprehensive services to approximately 10,000 patients:

- · On-site Perinatal services
- Family Planning services
- HIV Counseling and Testing
- CSFP food distribution
- Oral Health services
- · Family Support services

- Well Child Health services
- Cancer Screening services
- WIC services
- Diabetes Care
- Depression Care and Screenings

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your continued support.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd

**Executive Director** 

#### ➢ PEMI-BAKER HOME HEALTH & HOSPICE €

#### Pemi-Baker Home Health & Hospice/Aquatic & Wellness Center 2009 Annual Report

Mission Statement: At Pemi-Baker Home Health & Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.

Pemi-Baker Home Health & Hospice/Wellness & Aquatic Center has been providing health care services for forty-two years, working collaboratively to meet the healthcare needs of the community. The organization offers a full continuum of high quality healthcare and wellness within its financial resources to optimize health for all, through Wellness, Outpatient Rehab, Homecare, and Hospice programs.

Services that we provide to the people and families in the town of Rumney are a safety net and this is a time they are needed the most. They include:

<u>Hospice</u> -A philosophy of care that accepts death as the final stage of life with the goal of enabling patients to manage symptoms so that their last days may be spent with dignity and quality, surrounded by their loved ones. It is the care of the whole person and focuses on the quality rather than length of life.

<u>Homecare</u> - There is no place like home and most people want to stay at home as they age or recover from an illness, injury, or surgery. People want choice and control over their everyday decisions and healthcare decisions are no exception. Includes: Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Intravenous Infusion.

<u>Community Outreach Programs</u> - Clinics for immunization, blood pressure monitoring, foot care and health education programs, home safety assessments, and wellness program.

#### Outpatient Therapy -

- <u>Physical Therapy</u> (therapeutic exercise, aquatic therapy, manual therapy techniques, therapeutic activities, gait training, massage, neuromuscular re-education, ultrasound, iontophoresis, electrical stimulation & wheelchair management)
- ♦ <u>Wellness Programs</u> Investment in weliness is an investment in health and wellbeing. Promotion of wellness optimizes health, productivity and a sense of wellbeing.

#### INITIATIVES in 2009 include:

- \* Bereavement Program to provide support for families who have lost a loved one
- ★ Hospice Volunteer Training over a six week period with ten participants.
  - Hospice Volunteers provided many hours of service to patients and their families
- ★ Hosted flu clinics in October for community residents.
- Held the Annual Hospice Memorial service on September 13, 2009 at the Church of The Holy Spirit in Plymouth.
- ★ Free Clinics at the Plymouth Regional Senior Center for community members
  - Foot Clinics to groom toenails and recommendations to physicians if necessary.
  - o BP Clinics
- ★ Wellness Promotion
  - o Women's Wellness Day on May 9, 2009
    - Collaborated with PSU, Mid-State Health, Speare Memorial Hospital, and Sound Advice to offer a Wellness Fair for the Community October 24, 2009

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Chandra Engelbert, RN, BSN, MBA Executive Director

## **⇒** GRAFTON COUNTY **≪** SENIOR CITIZENS COUNCIL INC. ANNUAL REPORT 2009

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 150 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 27 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 1,490 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,504 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 1,247 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 118 visits with a trained outreach worker and 141 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 71.5 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2009 was \$57,018.26.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

## **⇒** GRAFTON COUNTY **≤** SENIOR CITIZENS COUNCIL INC.

Statistics for the Town of Rumney October 1, 2008 to September 30, 2009

During the fiscal year, GCSCC served <u>150</u> Rumney residents (out of <u>303</u> residents over 60, 2000 Census). ServiceLink served <u>27</u> Rumney residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	Miller Miller Miller	Total Cost of Service
Congregate/Home Delivered	Meals	3,994	X	\$8.00		\$ 31,952.00
Transportation	Trips	1,247	х	\$11.65		\$ 14,527.55
ServiceLink	Contacts	141	Х	\$40.69		\$ 5,737.29
Social Services	Half- hours	118	х	\$40.69		\$ 4,801.42
Activities		347		N/A		

Number of Rumney volunteers: 4. Number of Volunteer Hours: 71.5

GCSCC cost to provide services for Rumney residents only	\$ 57,018.26
Request for Senior Services for 2009	\$ 3,000.00
Received from Town of Rumney for 2009	\$ 3,000.00
Request for Senior Services for 2010	\$ 3,000.00

#### NOTE:

- 1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
- 2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

### **⇒** TRI-COUNTY **≤** COMMUNITY ACTION PROGRAM

Board of Selectmen Town of Rumney Rumney, NH 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$3,895.00 in funding from the Town of Rumney to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2008-2009:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance Includes 4 Emergencies	86	\$98,983.00
Weatherization	3	\$8,012.00
Homeless Funds (Rental, energy assistance, furnace clngs))	0	\$0.00
State-wide Electric Assistance Program	50	\$22,845.00

THROUGH THE EFFORTS OF TRI-COUNTY ACTION, THE CITIZENS OF RUMNEY HAVE RECEIVED A TOTAL OF \$129,840.00 BETWEEN JULY 1, 2008 AND JUNE 30, 2009. THIS REPRESENTS AN INCREASE OF \$44,561.00 FROM THE PREVIOUS YEAR.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services. We sincerely appreciate the Town of Rumney's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Amanda DiFilippe Plymouth Community Contact Coordinator

### **⇒** CADY **≤** ANNUAL REPORT FOR 2009

On behalf of our coalition, I would like to express our deep appreciation to members of the Rumney Selectboard and the citizens of Rumney for your 2009 appropriation. While most people were concerned about job security and their mortgages in 2009, those of us in the substance abuse prevention field were concerned about how the troubled economy would impact the health and well being of our communities. After all, research shows that extreme stress can have a major impact on mental health and substance use disorders. That's why at CADY, in 2009 we stepped up our efforts to prevent drug abuse, expand programs, and build even stronger partnerships throughout our Pemi-Baker communities, with the overarching goal of protecting what we value most: our children.

Every day hundreds of local youth make a choice—a choice to use, or not use, harmful substances. The reality is—there are no walls long enough, or high enough, to keep illegal drugs out of our country and communities. Rumney citizens clearly understand that substance abuse is a serious health and safety risk for our children and communities and that there is one cost effective solution to this big problem—Prevention!

CADY's mission is to help our youth make healthy and safe choices by working with communities and schools to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures. We serve the town of Rumney and the Rumney and Pemi-Baker Regional School Districts in various capacities with a focus on comprehensive, outcome-based prevention including environmental prevention strategies and evidence-based programs (please note: numbers following each program indicate numbers served from town of Rumney). Free community education programs and activities provided by CADY include: administration of bi-annual youth assessment (Teen Assessment Project Survey—71 in 2009) at Plymouth Regional High School and community assessments; convening stakeholders in regional prevention councils; developing comprehensive media campaigns, including the weekly CADY Corner column in the Record Enterprise; hosting parenting workshops focused on strengthening family bonds; providing chem.-free school- and community-based activity programs for youth that promote resiliency including the Launch Youth Entrepreneurship Program with paid summer employment (5); sponsorship of the Thriving in the Middle School Annual Youth Leadership Conference (11); Dare to Be You and Guiding Good Choices parenting empowerment series (9); and accepting referrals to CADY Restorative Justice (1), this community-based juvenile justice program served 19 youth and families in 2009 and remains the sole court diversion program for the Plymouth District Court.

Major coalition accomplishments in 2009 include: receiving the Plymouth State University Campus Compact Partner Award recognizing CADY for our extensive community collaborations; publishing of the Southern Grafton County Databook (to access, please go to <a href="www.cadyinc.org">www.cadyinc.org</a>); participation in the Carsey Institute study: "Navigating the Teen Years: Promise and Peril for Northern New Hampshire Youth" recognizing Newfound and Plymouth Regional High Schools for significant risk reduction and data outcomes; expansion of our media campaign by retooling and updating the CADY website with multi-dimensional functions; sponsorship of three full-page Halt the Harm newspaper advertorials in the Record Enterprise, launching of our Prescription Drug campaign "NOT What the Doctor Ordered" in collaboration with local police departments and Mid-State Health Center; submission of prevention articles to school newsletters; three fundraisers sponsored by Plymouth Congregational Church and

### **⇒** CADY **≤** ANNUAL REPORT FOR 2009

SKUUF, our LAUNCH Youth Entrepreneurs won 1st place in the Common Man "Festival of Trees" and received a grand prize valued at \$2000 from the Common Man Inn; implementation of our first Annual Appeal Campaign; recognition of our volunteers for giving 5005 hours of service; new programs/initiatives include the development of "Think About It: You and the Law" presentation for students on the real-world consequences of breaking the law; three Webcast Lunch-n-Learn series were introduced to Pemi-Baker and Newfound regions. Finally, a major statewide policy initiative was spearheaded by CADY. Our signature program, Project *Monitor*, anonymous tip line was adopted as a statewide environmental prevention strategy by the NH Bureau of Drug and Alcohol Services, the Bureau of Liquor Enforcement and 2-1-1 New Hampshire. By calling 2-1-1 and sharing information about possible underage alcohol gatherings, *Project Monitor Under 21* will prevent a potentially harmful situation from happening before it occurs. Please help us spread the word about this new tool because "a call to 2-1-1 may prevent a call to 9-1-1." This new project is covered 24/7 by trained dispatchers and will eliminate fragmentation caused by multiple telephone numbers across the state, improve data collection, and better serve our communities. Overall, I am pleased to report that CADY has touched hundreds of youth and thousands of lives via direct service programs and outreach in 2009.

Thank you Rumney for investing in the future of our youth!

Sincerely, Deb Naro Executive Director

## **⇒** CASA **≤** ANNUAL REPORT FOR 2009

January 2010

I am happy to report on behalf of CASA of NH for the Town of Rumney's Annual Town Report.

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

Cases of child abuse and neglect involving children who live in Rumney are heard at the Plymouth Family Court. In FYE 2009, CASA of NH was appointed to 18 cases involving 32 abused and neglected children in Plymouth Family Court. Rumney children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Rumney for including CASA of NH in the 2009 budget in the amount \$250.

Sincerely,

Kathy Vachon
Director of Development

## **➢ VOICES AGAINST VIOLENCE** ≪ ANNUAL REPORT FOR 2009

From July 1, 2008 to June 30, 2009 Voices Against Violence worked with 552 adult and child victims a survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided 292 services to 25 male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2008-2009 year (please note, individuals may receive multiple services):

Child Advocacy Center Accomp.	5	Information	95
Court Accompaniment	10	Material Goods Assistance	0
Hosp. Accompaniment	0	Personal Advocacy	4
Police Accompaniment	0	Protective Order	12
Counseling Services	20	Safety Planning	18
Crisis Counseling	49	Support Group	6
Emergency Financial Assistance	0	Transportation	0
Emergency Legal Advocacy	31	Victims Compensation	7
Follow-Up	35		

Voices reached an additional 2,269 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$1,500.00 for the 2010 fiscal year. This figure represents approximately half of the total cost of providing services to Rumney residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Lisa M. Farmer Executive Director

#### ⇒ GENESIS BEHAVIORAL HEALTH ≪

January 13, 2010

To the Residents of Rumney:

#### Thank You for Supporting Genesis Behavioral Health!

The appropriation that we received from the Town of Rumney's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **78 Rumney residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	44
Ages 18 – 59	32
Age 60 and over	2
Total	78

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week, to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of Rumney has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Sincerely,

Margaret M. Pritchard Executive Director

Margarer m. Pretchard

#### ⇒ EXECUTIVE COUNCILOR, DISTRICT 1 ≪



#### Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-mail: ray.burton@myfairpoint.net

Executive Councilo
District One

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: <a href="https://www.ed.state.nh.us/education/recovery/index.htm">www.ed.state.nh.us/education/recovery/index.htm</a> or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <a href="https://www.sos.nh.gov/redbook/index.htm">https://www.sos.nh.gov/redbook/index.htm</a>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <a href="http://www.nh.gov/council/district1/schedules">http://www.nh.gov/council/district1/schedules</a>.

Contact my office anytime I can be of help.



#### Towns in Council District #1

#### CARROLL COUNTY:

Abany, Bartlett, Chatham, Conway, Eston, Effingham, Freedom, Hart's Loc., Jackson, Medison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuttonboro, Wakefield, Wolfeboro,

#### **GRAFTON COUNTY:**

Alexandrias, Ashiand, Bath,
Banton, Bethhelam, Bridgewater,
Berstell, Campton, Caman,
Doutheaster, Easton, Elisworth,
Feliales, Francows, Gratter,
Gridles, Francows, Gratter,
Habron, Holdsmess, Landall,
Leabenon, Lincoln, Lisbon,
Levermore, Littleton, Lyman,
Lyma, Morros, Orago, Offort
Permont, Plymouth Rumney,
Sugar Mill, Thomton, Warren,
Waterville Vatley, Wentworth,
Woodstock

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

1/25/2010

## RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- RUMNEY --

4	erson A's	Person B's	Person B's	Town of	Place of	Date of
-	esidence	Name	Residence	Issuance	Marriage	Marriage
1	SANAAN,NH	GUYETT, CHRISTINE A	RUMNEY,NH	CANAAN	CANAAN	05/10/2009
2	RUMNEY, NH	CARR, ABBYANN	HENNIKER, NH	HENNIKER	HENNIKER	06/06/2009
2	INEY,NH	GUYOTTE, LIEANNE M	RUMNEY,NH	LACONIA	ELLSWORTH	06/06/2009
SUM	NEY,NH	BIXBY, REBECCA M	RUMNEY,NH	RUMNEY	RUMNEY	06/20/2009
VILTO	N,ME	SUTHERLAND, ANNIE F	RUMNEY,NH	RUMNEY	PLYMOUTH	06/20/2009
NMNE	Y,NH	MACDONALD, SHERRIE L	RUMNEY,NH	PLYMOUTH	PLYMOUTH	07/13/2009
UMNE	L'NH	BROWN, JENNIFER M	RUMNEY,NH	PLYMOUTH	RUMNEY	08/29/2009
NUMNE	L'NH	HARRISON, VELMA L	RUMNEY,NH	RUMNEY	BOSCAWEN	09/02/2009
NUMNE	Y,NH	WORDEN, AMANDA J	RUMNEY,NH	RUMNEY	PLYMOUTH	09/25/2009
RUMNEY, NH	HN.	CURRIER, RONALD J	THORNTON, NH	CAMPTON	CAMPTON	10/03/2009
NUMNE	Y,NH	CORMIEA, JOYCE E	WENTWORTH, NH	WENTWORTH	WENTWORTH	10/18/2009
NMNE	UMNEY,NH	THOMAS, KIRSTEN	RUMNEY,NH	RUMNEY	RUMNEY	11/28/2009
NMU	RUMNEY, NH	BEAUCHEMIN, JULIE B	RUMNEY,NH	RUMNEY	RUMNEY	12/05/2009
					Total nu	Total number of records 13

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--RUMNEY--

A CONTRACTOR OF THE CONTRACTOR	Mother's Name	CLOGS LOIN, MICHELLE	KENNEALLY, CRYSTAL	WILDENBERGER, SAMANTHA	OGLEBAY, CATHERINE	ESPOSITO, BETHANY	DOWNING, SHANNON	MCCORMICK, REGAN	BEMIS, AMANDA	GREENE, PAMELA	BARON, BRANDY	BUCKLEY, CAITLIN	PHELPS, MONA
	COOCHO INCTIN	CLOGS LON, JUST IN	KENNEALLY, DOUGLAS	MCLAUGHLIN, GEOFFREY		ESPOSITO, GERALD	DOWNING, JOEL	MCCORMICK, SHAUN	PUFFER, TRAVIS	GREENE, REUBEN	BARON, JOHN	HASZARD, KEVIN	TURNER, SHAWN
17:00	Place Of BILL	LACONIA, NH	CONCORD,NH	LEBANON, NH	PLYMOUTH, NH	PLYMOUTH,NH	CONCORD,NH	PLYMOUTH,NH	PLYMOUTH, NH	LEBANON,NH	LEBANON,NH	PLYMOUTH, NH	LEBANON,NH
6	Date of Bir	03/06/2009	03/27/2009	04/04/2009	05/25/2009	05/27/2009	07/06/2009	07/19/2009	08/19/2009	09/01/2009	11/04/2009	11/20/2009	11/22/2009
	Child's Name	CLOGS LON, HARLEE MARIE	KENNEALLY, DECLAN BARRY	MCLAUGHLIN, JEFFREY JAYDEN	OGLEBAY, COLIN ALASTAIR	ESPOSITO, BELLA RAYNE	DOWNING, JAYDRIAN MISHAELA	MCCORMICK, LINCOLN WAYNE	PUFFER, COLBY TRAVIS	GREENE, ALEX MATTHEW	BARON, KRYSTIN BAILEY	BUCKLEY-HASZARD, ACACIA MYLI	TURNER, SPENCER THOMAS
i	SFN	2009002218	2009003102	2009003981	2009005223	2009005432	2009008130	2009007365	2009008663	2009009400	2009011898	2009012055	2009012718

Total number of records 12

## DEPARTMENT OF STATE



Decedent's Name

2009000079 2009000112 2009000083

SFN

DEWEVER, JOHN TUNNELL, DORIS

AUGER, ROGER

Military

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BURNHAM, MAJORIE

PERKINS, VERNON

LEBANON

12/01/2009

PERKINS, CALVIN

2009009231

SHORTT, AARON

SHORTT, GEORGE

MOSES, FOREST

HINES, WAYNE

FRANKLIN

04/25/2009

LAMY, YASMINA HINES, GARRY VOLPE, LINDA

SHORTT, LELAND

2009002769

2009002779 2009002923 2009003363 2009007155 2009008541

MEXCUR, MARY

2009001062 2009002329

2009000189 2009000499 RUMNEY RUMNEY

09/21/2009

WRIGHT, NELLIE

EWENS, IDA

VINTINNER, JOSEPHINE

01/25/2010

## 2009 CEMETERY BURIAL REPORT RUMNEY

ial Place of Burial	PLEASANT VIEW CEMETERY HIGHLAND CEMETERY HIGHLAND CEMETERY HIGHLAND CEMETERY HIGHLAND CEMETERY PLEASANT VIEW CEMETERY HIGHLAND CEMETERY
h Date of Burial	5/18/09 06/20/09 05/09/09 05/10/09 05/07/09 05/02/09 05/08/09 05/08/09 05/18/09 05/18/09 05/18/09 10/31/09 12/05/09
Date of Death	12/08/08 02/18/04 01/05/09 01/08/09 01/17/09 01/17/09 02/18/09 02/21/09 03/12/09 03/12/09 04/04/09 04/04/09 11/09 12/01/09
Name	REED, RAYMOND JR CLOGSTON, MARJORIE P BAIN, DONALD DEWEVER, JOHN TUNNELL, DORIS MEXCUR, MARY PIKE, HAROLD PERKINS, MARJORIE FALES, HOWARD JR KELLY, AUDREY MACKINNON, SUSAN SHORTT, LELAND ANDERSEN, ANBARTH WOODWARD, ETHEL BERG, EVENLYN GRAY, IRENE PERKINS, CALVIN KENNESON, ETHEL

#### ⇒ JIM DARLING NATURAL AREA ≪



The Jim Darling Natural Area was officially opened on August 29, 2009. The property was purchased in the fall of 2007; it consists of 21.8 acres in West Rumney. It is located east of the corner of Route 25 and Sand Hill Road and borders Route 25 and the Baker River with over 2,200 ft. of river frontage. The purchase was approved by vote at the 2006 Town Meeting.

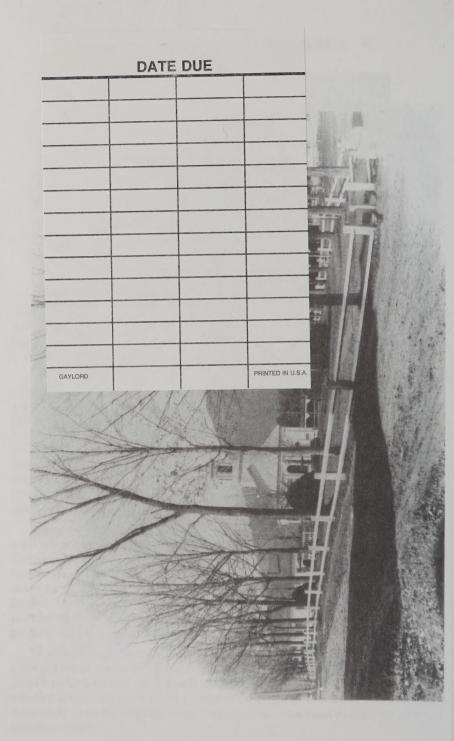
The entrance sign will identify the property as the "Jim Darling Natural Area." Several names were suggested for the site by members of the community. Jim Darling was chosen to be honored for his long stewardship of the land. In the words of Northam Parr, "Jim owned this and other property for many years, farmed it and tended it well. He had an inherent and abiding understanding of conservation values, and responsible stewardship of natural resources and the land which sustains them. He applied sound forestry through his tenure of ownership and relied upon and followed professional advice from agencies and private persons alike." Karen Trojano, Jim's daughter, provided some background information on the family and Katherine Darling, Jim's granddaughter, spoke at the opening about her grandfather and his love of the land.

The property offers conservation, recreation, and educational opportunities. It has a mix of open fields and wooded areas as well as natural beaches. Near Sand Hill Road, Creamery Brook crosses the property as it flows into the Baker River. There are two fields on the property, a small 1-2 acre field near Sand Hill Road and a large 5+ acre field near the center of the property where the access driveway and parking area are located. The fields contain a mix of native grasses and wildflowers that provide nesting and feeding habitat for several birds, notably turkeys and grouse. The remainder of the property consists of forests along the banks of the Baker River.

A walk through the marked trails might allow you to sight a bluebird or perhaps a wood turtle or other wildlife found along the river, fields or woods. There is a small mowed parking lot near the graveled access off Route 25. This winter you may have travelled across a corner of the small field on the existing snowmobile trail which will continue to cross the property there. Traditional non-motorized recreational uses are also encouraged.

Everyone is encouraged to visit the area and enjoy all that it has to offer.





#### PLANNING BOARD 2010

Business Meeting - last Tuesday of each month at 7:00 p.m. (except Dec.)
Office Hours – Monday 3:00 to 5:00
Diana Kindell, Clerk - 786-9511 (office) 786-9913 (home)
Questions and Information – Weekdays - John Bagley - 786-9701
rumneyplan@roadrunner.com

#### NOTICE: Please see the Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where wavered, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an
  excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these
  are administered by the State but the Board can provide information on who
  to contact.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

**DOG OWNERS** shall register all dogs over three months of age by April 30.

- · Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA 466:13).
- Owners are liable for dogs running at large.
- Fees: \$6.50 if altered \$9.00 not altered.

**VEHICLE OWNERS** must register their vehicles with the Town Clerk.

- Renewals can be done by mail, please call Town Clerk first-786-2237
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.
- Verification of vehicle identification on vehicles 1993 or older.

#### THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS

shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at www.des.state.nh.us/wetlands

**ABATEMENTS** – Property owners seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the final tax bill in the fall. Forms are available at the Selectmen's Office or online at www.nh.gov/btla



#### RUMNEY'S OLDEST CITIZEN BOSTON POST CANE RECIPIENT Zanita Collins

Born July 13, 1910, Zanita is Rumney's oldest resident at age 99. Zanita was presented with a replica of the Boston Post Cane by the Selectmen at Old Home Day, August 8, 2009.



Zanita Collins, age 99, receiving the Boston Post Cane Award with daughter Lois Kerr and great-granddaughter Riley Langford Rumney Old Home Day – August 8, 2009



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