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# WALPOLE

## NEW HAMPSHIRE

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## *ANNUAL REPORT*

of the Town Offices

For the Year Ending December 31, 2006

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## *Walpole Fire District*

For the Year Ending December 31, 2006



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Planning Board

(Elected)

Eric Merklein	Term Expires 2007
Robert Miller	Term Expires 2007
Pamela Aslinger, (alternate)	Term Expires 2007
David DeCoste	Term Expires 2008
Henry Fletcher	Term Expires 2008
Jeffrey Miller, Chair	Term Expires 2009
Bennett Daviss	Term Expires 2009
Fred Dill	Term Expires 2009
David Edkins, (alternate)	Term Expires 2009
Ray Boas - Resigned	
Sheldon Sawyer	Selectman

Zoning Board of Adjustment

(Elected)

Myra Mansouri, Chair	Term Expires 2007
Ernie Vose, (resigned)	Term Expires 2007
Leo Carignan	Term Expires 2007
Bill Webb (alternate)	Term Expires 2008
Jan Galloway-Leclerc	Term Expires 2008
Lucy Webber	Term Expires 2009
Larry Britton	Term Expires 2009
Lewis LaClair (resigned)	Term Expires 2009

Highway

Jim Terrell	(Appointed)
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Conservation Commission

(Appointed)

Duncan Watson	Term Expires 2007
Lawrence Britton	Term Expires 2007
Paul Happ	Term Expires 2008
Gary Speed, Chair	Term Expires 2008
Lewis Shelley	Term Expires 2008
Marcia Galloway	Term Expires 2009
Melvin Schupack	Term Expires 2009
Peter Palmiotto (alternate)	Term Expires 2009
MaryLou Montgomery (alternate)	Term Expires 2010
Joe Dion (alternate)	Term Expires 2010

Cemetery Trustees

(Elected)

Paul Massicotte	Term Expires 2007
Connie Adams	Term Expires 2008
Pamela Howard	Term Expires 2009

Hooper Institute Committee

(Appointed)

Andrea Sawyer	Term Expires 2007
Holly Gowdy	Term Expires 2007
Bernie Perry	Term Expires 2007
Gary Speed	Term Expires 2008
Paul Happ	Term Expires 2008
Karen Kuniholm	Term Expires 2009
Anna Smith	Term Expires 2009

Recreation Committee  
(Appointed)

Steve Forest	Term Expires 2007
Brian Pickering	Term Expires 2007
Kerry Pickering	Term Expires 2007
Joan DeVault, Chair	Term Expires 2007
Jay Punt	Term Expires 2007

Walpole Solid Waste Department

Richard Cooper, Solid Waste Manager	Paul Colburn, Recycling Coordinator
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Walpole Recycling Action Committee  
(Appointed)

Barbara Chabot	Term Expires 2008
George Watkins, Chair	Term Expires 2008
Phoebe Reynolds	Term Expires 2008
Carol Christian	Term Expires 2009
Mike Neerie	Term Expires 2009
Dodie Ransome	Term Expires 2010
Dan Schwenk	Term Expires 2010
Fritze Till	Term Expires 2010

Police Officers  
(Appointed)

<u>Police Chief</u>	<u>Full Time Officers</u>	<u>Part Time Officers</u>	
David Hewes	Michael Paquette	Brian Benware	
Secretary- Patricia Burnham	Justin Sanctuary	Joel Huntley	Richard Westney
		Mark Gawron	Michael Milano
		Joshua Paulette	Joseph Marquay

Water Superintendent

Mark Houghton	(Appointed)
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Sewer Department

Almon Welch	(Appointed)
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Southwest Solid Waste Management District

Charles D. Miller	(Appointed)
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Emergency Management Director

Richard Hurlburt - Director	(Appointed)	Scott Taylor – Deputy Director
		Larry DeVault – Deputy Director

Southwest Regional Planning Commission

(Appointed)

David Edkins	Robert Miller
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Hooper Scholarship Committee

(Appointed)

(Bruce Cramer - Resigned)	Kim Lewis,	Pam Baucom,	Mervin Stevens,	Karen Kuniholm
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Connecticut River Scenic Byways

(Appointed)

Sheldon S. Sawyer
Paul Happ, Resigned

<u>Connecticut River Joint Commission</u>
George Watkins

(Appointed)

<u>Wamtaquiquet Sub-Committee</u>
Paul Happ

Transportation Commission of Southwest Regional Planning

Charles Miller	(Appointed)
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Natural Resource Advisory Committee of SWRPC

Paul Happ (Appointed) Harold Putnam

Economic Development Committee of SWRPC

John Pratt (Appointed)

Municipal Advocacy/Governmental Affairs Committee

Charles Miller (Appointed)

Wellhead Protection Committee

(Appointed)

Jennifer Palmiotto, Ernie Vose, Tucker Burr, Paul Happ, Dale Woodward, Gary Speed, Bill Tyson, Jan Galloway-Leclerc, Larry Britton and Mark Houghton

Joint Loss Management Committee

(Appointed)

Jim Terrell, Troy Wilmott, Cecil (Buck) Taylor, David Hewes, Elaine Moore, and Hurb Hurlburt

Forest Fire Warden

William Houghton (Appointed)



## SELECTMEN'S REPORT – 2006

The start of 2006 was the continued recovery of the 2005 Flood. High Street and Main Street had final coat of pavement laid down. The drainage on lower Main Street was redone including ground work. The granite curbing was installed and the ground keeping work completed.

Three projects of removing debris piles from streams was completed, March Hill (Great Brook), School Street (Mad Brook- behind the Town Shop), and Blackjack Crossing (Houghton Brook).

The year has been spent in communication with Bob Landry (DOT) on the replacement bridge over Route 123. After two meetings with the Selectmen, three informational meetings, the consensus is for a Hybrid Bridge of concrete, steel and wood as proposed by Bensonwood.

Bridge #182/064 on Old Keene Road over Great Brook was put on hold. The State concentrated its effort on the flooded area on the eastern side of the state and lack of funds. Hopefully it will be replaced in 2010.

In conjunction with the Conservation Commission and the Selectmen, the Ballam Farm is being considered for Conservation Easement. This property abuts the Town Well Head on the Connecticut River. This should help protect the wellhead and aquifer.

The Selectmen accepted the resignation, with reluctance, from Jim Rice (Granite State Assessing) for personal/ medical reasons. We are now in the process of finding a new assessor.

Late this fall we received a letter from Langdon Selectmen on the feasibility of Regional Recycling. A meeting was held between the towns with the Selectmen and Recycling people. There have been a lot of preliminary discussions. Recently Alstead has been contacted about the concept.

A Recycle Study Committee was formed to study the Walpole Recycle/Transfer Center to find ways to better improve the Center.

A Town Meeting Study Committee was formed to find ways to increase the number of participants at Town Meeting.

We wish to thank Bruce Kramer for his many years of service as a Trustee of Trust Funds. Mr. Kramer will be stepping down this year.

We also wish to thank Ernie Vose for his many years of service on the Zoning Board. Both Bruce and Ernie will be greatly missed by both boards.

We wish to thank all our dedicated employees and our many volunteers as well as elected and appointed people who continue to make Walpole such a pleasant town to live in.

Respectfully submitted,

Whitney R. Aldrich, Chairman

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 14, 2006

The annual town meeting of the Town of Walpole was called to order at 8:00 a.m. by the Moderator, Ernest Vose and polls were opened. Polls were also opened in North Walpole by acting moderator, Herbert Werden, at 8 a.m.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

\* Declared elected

Selectman for three years vote for one	Planning Board for three years
Sheldon S. Sawyer *995	Vote for not more than two
	Bennett Daviss *846
Town Moderator for two years	Jeffrey Miller *883
Vote for not more than one	
Ernest Vose *1048	Supervisor of Check list for six years
	Vote for not more than one
Town Clerk/Tax Collector for three years	Genevieve Gallagher *1002
Vote for not more than one	
Sandra J. Smith *1104	Library Trustee for one year
	Vote for note more than one
Treasurer for one year	Carol Zachary *1021
Vote for not more than one	
Myra Mansouri *1033	Library Trustee for three years
	Vote for not more than three
Tax Collector – North Walpole for one year	Barbara Lounsbury *881
Vote for not more than one	Jeanne Ramey *945
Teresa Kissell *998	Cheryl A.Gay Sherwin *929
Trustee of Trust Funds for three years	Cemetery Trustee for three years
Vote for not more than one	Vote for not more than one
Valerie M.Vincent-Horton *994	Thomas Hemmings 265
	Pamela Howard *640
Zoning Board of Adjustment for three years	
Vote for not more than two	
Larry Britton *956	
Lucy McVitty Weber *857	

ARTICLE 2: Are you in favor of the adoption of Amendment No.# 1 by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Adds a provision that requires multifamily dwellings not exceed three (3) stories for human habitation, that not less than 30% of the total parcel shall be retained as open space, and that each multi-family development provide adequate on site parking.

Yes 731

No 407

Article 2 passed.

ARTICLE 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Adds additional statements of purpose to the Preamble, Article I, of the Zoning Ordinance including; to preserve scenic elements of the natural environment, promote balance growth, guide the character of development with aesthetically pleasing buildings and as much open space as possible, and to protect the historic nature, the economic and aesthetic interest of the town.

Yes 910 No 212

Article 3 passed.

ARTICLE 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Incorporates the new Flood Insurance Rate Maps and Flood Insurance Study for Cheshire County, NH dated May 23, 2005 into the Ordinance, along with associated editorial revisions, in order to maintain the town's eligibility to participate in the National Flood insurance Program and preserve the availability of reasonably priced flood insurance to Walpole property owners.

Yes 1024 No 95

Article 4 passed.

ARTICLE 5: Are you in favor of the adoption of Amendment # 4 as proposed by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Adds a new definition of the term "Dwelling" as "a building of common foundation. That a one or two family dwelling will share the same foundation per lot."

Yes 786 No 297

Article 5 Passed.

ARTICLE 6: Are you in favor to change the adoption of Amendment #5 as proposed by petition for the Town of Walpole's Zoning Ordinance as follows: Changes the requirement that no retail establishment may exceed 40,000 square feet in gross floor area to a requirement that no retail building may exceed 40,000 square feet."

**(The Planning Board does not recommend this amendment.)**

Yes 600 No 551

Needed 2/3 Vote of 783 (due to protest petition) Article 6 Failed.

ARTICLE 7: Are you in favor of the adoption of Amendment #6 as proposed by petition for the Town of Walpole's Zoning Ordinance as follows: Adds a provision that one or more retail establishments may be served by the same parking facility providing their total gross floor area does not exceed 40,000 square feet.

**(The Planning Board does not recommend this amendment.)**

Yes 556 No 579

Needed 2/3 Vote of 783 (due to protest petition) Article 7 Failed.

Note: A copy of the proposals were posted at the polls. A copy of the proposals may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

At the end of counting of the ballots, the meeting was recessed until 1 p.m. Sat. March 18<sup>th</sup> at the Walpole Town Hall.

Moderator, Ernest Vose, reconvened the meeting at 1: 05 p.m. on Saturday, March 18th at the Walpole Town Hall.

Fall Mountain Regional High School ROTC presented the colors and led the Pledge of Allegiance.

We had a moment of Silence for deceased Citizens

The Moderator offered Congratulations to the parents of our 23 new citizens.

The Moderator then swore in our newly elected Town Officials.

Ernest then introduced our Selectmen, and Officials at the head table and our State Representatives.

The Moderator then explained the rules of the meeting.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$3,011,474, which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below.  
(The Board of Selectmen Approves this Article) (Majority vote required)

Article 8 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) for the purchase of a 2006 International Six Wheel Dump Truck with Tenco Side Dump Body – Plow and Wing for use by the Town Highway Department to replace the 1997 International Dump Truck; and to fund this appropriation by trading in the 1997 International Dump Truck (trade in value of \$15,000) with the balance to be funded by general taxation.  
(The Board of Selectmen Approves this Article) (Majority vote required)

Article 9 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the purchase of a Hydraulic Road Broom attachment for the Loader.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 10 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred Dollars (\$14,200 for a 10 foot wing for the Loader.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 11 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Three Hundred Ninety Nine Dollars (\$8,399) for the purchase and installation of five (5) Overhead Doors for the Old Town Shop.  
(The Board of Selectmen Approves this Article) (Majority vote required)

Article 12 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for granite curbing on Main Street.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 13 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 14: To see if the Town will raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for work to be done on the Old Keene Road Bridge #182/064. This will be the first of a three year warrant article to complete the project. When the project is complete the State will inspect, and when approved will reimburse the Town 80% of the total cost to repair the bridge. (This article is non-lapsing)  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 14 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 15: To see if the Town will raise and appropriate the sum of Twenty Six Thousand Dollars Four Hundred Forty Seven Dollars (\$26,447.00) for the purchase of a 2006 Dodge Charger Cruiser (\$23,947) and detailing, lettering. Etc (\$2,500), to be used by the Walpole Police Department, and to fund this appropriation by withdrawing Sixteen Thousand Four Hundred Forty Seven Dollars (\$16,447.00) from the Capital Reserve Fund Police Vehicle and the balance to be funded by general taxation.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 15 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 16: To see if the Town will raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500) for the purchase of three (3) Motorola XTS 3000 radios, and to approve the funding by general taxation if a Grant cannot be obtained.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 16 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 17: To see if the Town will raise and appropriate the sum of Five Thousand Four Hundred Dollars (\$5,400) to replace a thirty-year old furnace and inadequate duct work at the Bridge Memorial Library. This replacement and improvement repair will be funded by general taxation.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 17 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 18: To see if the Town will dissolve the Walpole Recreation Park Trust Fund in the amount of \$6,591.21 with said funds to be placed in the general fund.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 18 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 19: To see if the Town will raise and appropriate the sum of Fourteen Thousand Eight Hundred Ten Dollars (\$14,810) to repair cracks and install a new color coat on the tennis, basketball courts and walkway areas at the Recreation Center. With \$6,591.21 coming from the general fund (warrant article 18) with balance to be funded by general taxation. (\$8,218.79)  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 19 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for repairs to the North(front) side of the Town Hall cement platform.  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 20 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Six Hundred Dollars (\$23,600) for the mandatory Statistical Update to be done by Granite State Assessing Services, and to fund this article by taking Ten Thousand Dollars (\$10,000) from the Statistical Update - Expendable Trust Fund, with the balance to be funded by general taxation. (\$13,600)  
(The Board of Selectmen Approve this Article) (Majority vote required)

Article 21 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$1,000 for Our Place Drop In Center in Bellows Falls. (Our Place is used by the Walpole Welfare Department)

(The Board of Selectmen Approve this Article)

(Majority vote required)

Article 22 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 23: To see if the Town will vote to establish an Old Home Day Fund and allow any donations to be kept in this fund as well as any budgeted monies from the town. Old Home Days committee shall be designated Agents and shall keep the necessary accounting. The Trustees of Trust Funds shall administer this fund.

(The Board of Selectmen Approve this Article)

(Majority vote required)

Article 23 passed with a voice vote.

ARTICLE 24: To see if the Town will dissolve the Old Home Day Capital Reserve with any said funds in the account to be placed in the general fund.

(The Board of Selectmen Approve this Article)

(Majority vote required)

Article 24 passed with a voice vote.

ARTICLE 25: To see if the Town will vote to increase the Optional Veterans Tax Credit from Property tax in the Town of Walpole from the current amount of \$100.00 to \$250.00. Effective with the tax year beginning April 1, 2006, as provided in RSA 72:27-A & 73:28. (This is a PETITIONED Article)

Article 25 passed with a voice vote.

ARTICLE 26: To transact any other business that may legally come before the meeting.

John Hansel spoke on the confusion over the March 14<sup>th</sup> vote and the wording of the articles.

He read the following Resolution:

1. Whereas, at Town Meeting, March 2000 the following article appeared:

ARTICLE 4: “ Are you in favor of the adoption of the amendment as proposed by petition for the town zoning ordinance to limit the size of any retail establishment to not more than 40,000 square feet of gross floor area?”

(BY PETITION) (The Planning Board RECOMMENDS This Article)

2. Whereas, the Petitioners were led to believe this wording would limit the size of any retail building to 40,000 square feet.

3. Whereas, the Planning Board now says “retail establishment” describes the “store” not a “building”. This means they would have to approve any size building providing the stores within it did not exceed 40,000 square feet.
4. Whereas, a few weeks ago we petitioned them again to change the wording to “building” thereby eliminating any need for interpretation. They recommended against our Petition causing it to be voted down.
5. Therefore, we feel the Planning Board has not acted in the best interest of Walpole, leaving the door open to mall-type development. We urge them to reconsider their interpretation of “retail establishment” remembering the intent with which the Petitioners proposed it in the first place. We trust a legal remedy will not be necessary.

Sincerely,

Walpole Tomorrow Committee

Sheldon Sawyer announced Walpole needs a meter reader for the water and sewer dept. Please contact the Selectmen, if interested.

Melvin Schupack spoke on the Capital Improvement Plan.

Antonia Andreoli mentioned the photos of the Cold River Bridge in the Annual Town Report. Thought they were very nice, we should give credit to the photographer.

Gayle Beaudoin questioned if Walpole had any programs to prevent Triple E disease. The Selectmen said nothing was set up yet.

Jack Pratt suggested putting up some signs indicating you are entering Walpole and You are leaving Walpole.

Krystana Marcom mentioned Speed limit signs and Drive Slowly signs.

There was a complaint on Town Reports availability and timing. The Selectmen mentioned that town reports were available at least two weeks prior to voting.

It was mentioned that the Grange holds a “Meet the Candidates” night before the election.

Marcia Galloway mentioned the possibility that the Boy Scouts could deliver town reports.

Adrian Basora liked the percentages given by Dana Hemingway. Selectmen will consider putting percentage charts in the town report.

Someone asked about Walpole’s Web Site: [www.walpolenh.us](http://www.walpolenh.us)



Another citizen was thankful for the good P.A. System and would like the Planning Board to use it.

A citizen mentioned that it was an excellent Town Meeting and well run.

A Motion was made to adjourn and seconded.

Meeting was adjourned at 3 p.m.

Respectfully submitted,

Sandra J. Smith  
Town Clerk/Tax Collector

STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 13, 2007

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 13, 2007, at 8:00 A.M.**, to act on **Articles 1-5**, which are the Articles to be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter's Church will open at **8:00 A.M.**, and will remain open until **7:00 P.M.** Following the counting of the ballots, the meeting will be recessed until **Saturday, March 17, 2007 at 1:00 P. M.**, at the Town Hall, at which time the balance of the Articles will be acted upon.

**ARTICLE 1:** To elect the necessary Town officers for their respective terms.

**ARTICLE 2:** Are you in favor of the adoption of **Amendment #1**, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article VI Commercial District and Article V Residential District changing Dearborn Circle and Burrows Lane zoning district designation from Commercial to Residential B.

Recommended by the Planning Board

**ARTICLE 3:** Are you in favor of the adoption of **Amendment #2**, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article VI Commercial District, Section B. Uses Permitted 3. "Shops, restaurants, and other retail establishments not exceeding 40,000 square feet in gross floor area." and Article VIII Rural Agricultural District, Section C. Special Exceptions: (g) "No retail commercial establishments shall be permitted which exceeds 40,000 square feet in gross floor area." By replacing the words "establishments" with buildings".

Recommended by the Planning Board

**ARTICLE 4:** Are you in favor of the adoption of **Amendment #3**, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article VI Commercial District, Section B. "Uses Permitted" 8. (a.) by reducing the number of stories allowed from three (3) stories to two (2) stories in a multi-family dwelling.

Recommended by the Planning Board

**ARTICLE 5:** Are you in favor of the adoption of the amendment, as proposed by petition for the Walpole Zoning Ordinance as follows: (full text shown)

"Amend the zoning district for the portion of Tax Map 12 Lot 4, presently zoned Rural Agricultural, known as the so-called Huntington Farm, owned by Hubbard, LLC from Rural Agricultural to Industrial.

Recommended by the Planning Board

**ARTICLE 6:** To see if the Town of Walpole will vote to 1) raise and appropriate the total sum of \$775,000 for the purchase of a conservation easement and an 8 acre addition to the Town's river well property in fee simple and for associated project costs to permanently protect the Ballam Farm property consisting of approximately 60 acres more or less in Walpole, shown as Map 12, Lots 1, 2, 3, and 4, located on the western side of Route 12 north of the Rite Aid; of this amount up to \$302,000 is to be financed through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to make any necessary organizational decisions, issue, negotiate and regulate such bonds or notes and to determine the rate of interest thereon; the remainder of such total to include a grant from the Conservation Commission of \$25,000, a federal grant of \$295,000 from the USDA Natural Resources Conservation Service Farm and Ranchland Protection Program and a grant of \$153,000 from the New Hampshire Department of Environmental Services, and further to authorize the Board of Selectmen to apply for and receive such grants to be applied towards the acquisition and permanent protect of the property; and further to authorize the Board of Selectmen to authorize, approve, and execute all documents deemed necessary for such purchases, which shall include but not be limited to a conservation easement in perpetuity to encumber said Ballam Farm in which the terms and conditions shall be approved by said Board of Selectmen in its sole discretion; and to authorize the Conservation Commission to manage, monitor, and steward the conservation easement. Further, to raise and appropriate \$33,938.00 for the 1<sup>st</sup> bond payment due in 2007

The purpose of purchasing this conservation easement is to protect the Town's drinking water well known as the "River Well" down gradient from the property, to keep prime working farmland working, and to preserve almost ½ mile of undeveloped shoreline along the Connecticut River. (2/3 Vote Required) (By Ballot)  
(The Board of Selectmen Approve this Article)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$3,209,577 which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed. (The Board of Selectmen Approve this Article.) (Majority vote required.)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000) for the purchase of a 2008 International truck w/side dump body, plow and wing, for use by the Town Highway Department. The new truck will replace the 1998 International Dump Truck, and to fund this appropriation by trading the 1998 International Dump Truck (trade in value of \$17,500) with the balance of \$122,500 to be funded by general taxation. (The Board of Selectmen Approve this Article.)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to build a shed at the Highway Garage near the salt shed, and to build a loft above the fuel tank. (The Board of Selectmen Approve this Article.)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for work to be done on the Old Keene Road Bridge #182/064. This is the second of a three-year warrant article to complete the project. When the project is complete the State will inspect, and when approved will reimburse the Town 80% of the total cost to repair the bridge. (This article is non-lapsing for 5 years) (The Board of Selectmen Approve this Article) (Majority vote required)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) for the purchase of a 9' wide x 5' high 40' long Concrete Box Culvert with Block wing walls to be placed on Old Drewsville Road. This Culvert will be installed by Town crew. (The Board of Selectmen Approve this Article.)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to reconstruct and pave (in conjunction with Water Project) 440' of Elm Street, with the underdrain and sidewalk 125' of Pleasant Street with sidewalk and to Reconstruct and pave Russell Street, North Walpole with sidewalk (540 feet of Birch Street.) (The Board of Selectmen Approve this Article.)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund-Police Vehicle, previously established for the purchase of a police vehicle. (The Board of Selectmen Approve this Article)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for a 30-yard roll-off box for the Recycle/Transfer Center. This price includes delivery. (The Board of Selectmen Approves this Article)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for a Non-Capital Reserve Fund-Statistical, under the provision of RSA 35:1-C, this fund will be used to help pay for a Statistical update which is required of the Town for 2008; and to appoint the Board of Selectmen as agents to expend from this fund for that purpose.  
(The Board of Selectmen Recommends this Article)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for repairs to 26 headstones in the Old Cemetery on Main Street.  
(The Board of Selectmen Approves this Article.)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Four Hundred Twenty Five Dollars (\$17,425) to repair the Town Hall (North End) ramp and pillars. Ten Thousand Dollars (\$10,000) to be taken from the General Fund Balance and Seven Thousand Four Hundred Twenty Five Dollars (\$7,425) to be raised by taxes.  
(The Board of Selectmen Approves this Article.)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for Walpole Old Home Days 2008, and to place the Three Thousand Dollars in the existing Old Home Day Fund. (Non-Lapsing for 5 years)  
(The Board of Selectmen Approves this Article.)

**ARTICLE 19:** To see if the Town will vote to dissolve the Capital Reserve Tax Assessment/Certification interest account held by the Trustees of Trust Funds in the amount of \$797.66. This amount will go into the General Fund.  
(The Board of Selectmen Approve this Article.)

**ARTICLE 20:** To see if the Town will accept a gift of a 32' x 20' Bandstand from Stuart Bailey, and to place the Bandstand on the northern end of the common southerly of the Flag Pole. Maintenance fees will be paid for by a Trust Fund set up by the donor.  
(The Board of Selectmen Approve this Article.)

**ARTICLE 21:** To see if the Town will approve to form a Study Committee to look into having One (1) Tax Collector for Walpole and North Walpole, and to have the Moderator of the Town of Walpole and Moderator of North Walpole each choose three (3) people for the Study Committee. The Study Committee to report findings to Board of Selectmen by December 30, 2007.  
(The Board of Selectmen Approves this Article.)

**ARTICLE 22:** To see if the town will discontinue Cochran Road as a town road. Cochran Road is currently a class six road with only four abutting landowners. The properties accessed by this road have significant conservation value and have no development potential. We, the undersigned believe that discontinuing Cochran Road as a town road will be helpful in assisting the abutting landowners with conservation efforts, thereby keeping valuable conservation lands protected for the people of Walpole.  
**(PETITION ARTICLE)**

**ARTICLE 23:** To see if the Town will adopt an ordinance under the Town's police power to regulate junk, unregistered automobiles, and abandoned machinery for the purpose of conserving and safeguarding the public safety, health, welfare and economic growth and stability. Outside storage of junk, more than one (1) unregistered (but registerable) vehicle, or any discarded or abandoned machinery is prohibited anywhere in the Town, except those places for disposal provided by the Town. The term junk shall mean old or scrap copper, brass, rope, rags, batteries, paper, trash, rubber debris, waste, or junked, dismantled, or wrecked automobiles, trailers, or machinery, or parts thereof, iron, steel, and other old or scrap ferrous or nonferrous material. Equipment salvage sites on operating farms shall be exempt from this ordinance as long as such equipment is screened from public ways. The effective date of this ordinance shall be September 01, 2007. (PETITION ARTICLE)

**ARTICLE 24:** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire.

There actions include:

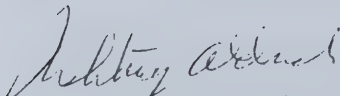
1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Walpole encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. (PETITION ARTICLE)

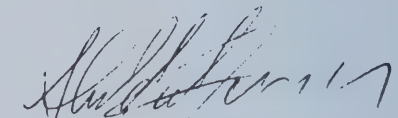
**ARTICLE 25.** To transact any other business that may legally come before the meeting.

Given under our hand and seal this 15th day of February in the year of our Lord Two Thousand Seven.

Board of Selectmen

  
Whitney R. Aldrich

  
Charles D. Miller

  
Sheldon S. Sawyer

ATTEST: A true copy.

  
Whitney R. Aldrich

  
Charles D. Miller

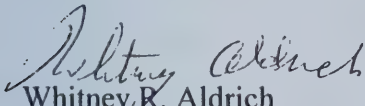
  
Sheldon S. Sawyer

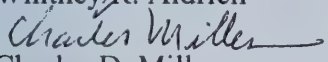
State of New Hampshire  
County of Cheshire ss.

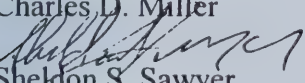
We hereby certify that we gave notice to inhabitants of the Town of Walpole entitled to vote in Town affairs to meet at the time and place and for the purposes within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, within named, and a like copy at:

Walpole Town Hall,  
Town Clerk/Tax Collector,  
Burdick and Burns Building,  
Drewsville General Store, and  
North Walpole Village Hall

Being public places in the said Town of Walpole, on *February 21*, 2007.

  
Whitney R. Aldrich

  
Charles D. Miller

  
Sheldon S. Sawyer

ELAINE MOORE, JUSTICE OF THE PEACE  
MY COMMISSION EXPIRES FEBRUARY 08, 2011

# BUDGET OF THE TOWN/CITY

WALPOLE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 21, 2007

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Whitney R. Aldrich \_\_\_\_\_

Charles D. Miller \_\_\_\_\_

Sheldon S. Sawyer \_\_\_\_\_

*Whitney R. Aldrich*  
 \_\_\_\_\_  
*Charles D. Miller*  
 \_\_\_\_\_  
*Sheldon S. Sawyer*  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



1 2 3 4 5 6 7

Acct. #	WALPOLE (RSA 32:3,V)	Art.#	Appropriations Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
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**GENERAL GOVERNMENT**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive		86,139	84,750	97,351	
4140-4149	Election,Reg.& Vital Statistics		92,337	91,322	97,513	
4150-4151	Financial Administration		87,600	88,878	107,434	
4152	Revaluation of Property	15				
4153	Legal Expense		20,000	5,846	10,000	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning		5,378	10,056	10,900	
4194	Gen.Government Buildings	17	30,137	30,553	31,686	
4195	Cemeteries	16	25,500	25,029	25,750	
4196	Insurance		22,908	21,558	24,052	
4197	Advertising & Regional Assoc.		6,564	6,598	6,610	
4199	Other General Government		0	62,513	0	

**PUBLIC SAFETY**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police	13	372,073	320,878	368,395	
4215-4219	Ambulance					
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		14,000	153,562	28,500	
4299	Other (Incl. Communications)					

**AIRPORT/AVIATION CENTER**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations					
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**HIGHWAYS & STREETS**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4311	Administration					
4312	Highways & Streets	8,9,10, 11 & 12	887,110	874,169	921,813	
4313	Bridges		0	0	0	
4316	Street Lighting		25,000	24,883	25,000	
4319	Other					

**SANITATION**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	14	251,691	244,044	306,459	
4325	Solid Waste Clean-up		5,500	4,144	5,000	
4326-4329	Sewage Coll. & Disposal & Other		215,307	231,362	236,451	

1	2	3	4	5	6	7
Acct. #	WALPOLE (RSA 32:3,V)	Art.#	Appropriations Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuuing FY (RECOMMENDED)	Appropriations Ensuuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		47,611	60,828	53,555	
4332	Water Services		104,500	79,893	134,500	
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		500	810	500	
4415-4419	Health Agencies		19,750	21,343	19,500	
<b>WELFARE</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		3,325	3,140	3,325	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		23,100	7,579	23,100	
<b>CULTURE &amp; RECREATION</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		60,000	51,711	61,150	
4550-4559	Library		71,139	71,807	74,843	
4583	Patriotic Purposes		1,000	1,195	1,000	
4589	Other Culture & Recreation		6,900	5,933	7,400	
<b>CONSERVATION</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	6	6,400	2,973	6,100	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		393,312	393,312	393,312	
4721	Interest-Long Term Bonds & Notes		104,693	104,693	81,378	
4723	Int. on Tax Anticipation Notes		10,000	28,618	40,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	WALPOLE (RSA 32:3,V)	Art.#	Appropriations Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		0	0	0	
4916	To Exp.Tr.Fund-except #4917		12,000	2,625	7,000	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>SUBTOTAL 1</b>			3,011,474	3,116,605	3,209,577	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4312	8	140,000			
4312	9	12,000			
4312	10	80,000			
4312	11	17,500			
4312	12	65,000			

**\*\*SPECIAL WARRANT ARTICLES\*\***

## WALPOLE

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation t YEAR January 01, 2006 to December 31, 2006 trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4611	Conservation Easement	6			775,000	
4611	Conservation Easement	6			33,938	
4312	Bridge Repair-Old Keene Road	10			80,000	
4210	Capital Reserve Fund-Police Vehicle	13			10,000	
4152	Non-captial Reserve Fund-Statistical	15			15,000	
4589	Old Home Days - 2008	18			3,000	
<b>SUBTOTAL 2 RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	916,938	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4312	2008 International Dump Truck	8			140,000	
4312	Shed - Highway Garage	9			12,000	
4312	Concrete Box Culvert	11			17,500	
4312	Elm St-Reconstruct & Pave	12			65,000	
4324	30 Yard Roll-Off Box-Recycle	14			4,500	
4195	Repair Cemetery Headstones	16			5,000	
4194	Town Hall Repairs	17			17,425	
<b>SUBTOTAL 3 RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	261,425	<b>XXXXXXXXXX</b>

1	2	3	4	5	6
WALPOLE				Actual	Estimated
Acct. #	SOURCE OF REVENUE	Art.#	Prior Year	Revenues Prior Year	Revenues Ensuing Year
<b>TAXES</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		0	49,000	25,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	18,187	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	40,005	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		4,000	4,061	4,000
<b>LICENSES, PERMITS &amp; FEES</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		25	25	25
3220	Motor Vehicle Permit Fees		600,000	609,025	580,000
3230	Building Permits		50	45	45
3290	Other Licenses, Permits & Fees		21,450	27,345	23,530
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>	6	0	178,178	295,000
<b>FROM STATE</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		69,635	69,635	69,635
3352	Meals & Rooms Tax Distribution		120,000	143,318	145,000
3353	Highway Block Grant		119,314	119,314	114,876
3354	Water Pollution Grant		305,592	305,592	289,256
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	6	4,000	3,203	157,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		247,620	186,559	237,400
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property	8	6,000	2,900	4,000
3502	Interest on Investments		30,000	87,022	78,000
3503-3509	Other		5,915	18,225	7,123

1	2	3	4	5	6
WALPOLE				Actual	Estimated
Acct. #	SOURCE OF REVENUE	Art.#	Prior Year	Revenues Prior Year	Revenues Ensuuing Year
INTERFUND OPERATING TRANSFERS IN				XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		42,210	42,211	47,862
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		223,973	205,450	236,451
	Water - (Offset)		163,635	151,563	188,055
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	20	0	16,477	798
3916	From Trust & Fiduciary Funds		10,000	28,470	10,000
3917	Transfers from Conservation Funds	6			25,000
OTHER FINANCING SOURCES				XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	6			302,000
	Amount VOTED From F/B ("Surplus")	17			10,000
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			2,023,419	2,305,810	2,905,056

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)		3,209,577
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		916,938
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		261,425
TOTAL Appropriations Recommended		4,387,940
Less: Amount of Estimated Revenues & Credits (from above)		2,905,056
Estimated Amount of Taxes to be Raised		1,482,884

## REVENUE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2006

Budgeted Revenue	2006 BUDGETED	2006 ACTUAL	2007 ESTIMATED
3110 Property Taxes		6,831,978	
3120 Land Use Change Tax	0	49,000	25,000
3185 Yield Tax	10,000	18,187	15,000
3187 Excavation Tax	4,000	4,061	4,000
3190 Penalties & Interest	40,000	40,005	40,000
3210 Business Licenses	25	25	25
3220 Motor Vehicle Registrations	600,000	609,025	580,000
3230 Building Permits	50	45	45
3290 Other Licenses, Permits, Fees	21,450	27,345	23,530
3319 Other Federal Grants & Reimb.	0	178,178	0
3351 Shared Revenue Block Grant	69,635	69,635	69,635
3352 Meals & Rooms Tax Distribution	120,000	143,318	145,000
3353 Highway Block Grant	119,314	119,314	114,876
3354 Water Pollution Grants	305,592	305,592	289,256
3359 Railroad Tax	4,000	3,203	4,000
3401 Income From Departments	105,620	33,309	89,900
3404 Solid Waste Revenue	142,000	153,250	130,000
3501 Sale of Town Property	6,000	2,900	4,000
3502 Interest on Investments	30,000	87,022	78,000
3503 Rents of Municipal Property	5,300	3,430	4,200
3504 Police Department - Fines	500	797	650
3506 Insurance Refunds/Reimbursements	0	4,326	0
3508 Contributions & Donations	0	0	0
3509 Other Miscellaneous Revenue	115	9,672	2,273
3912 Sewer Dept. Transfer In	42,210	42,211	47,862
3915 Transfers from Capital Reserves	0	16,477	0
3916 Transfer from Trust & Agency Funds	10,000	28,470	10,000
<b>GENERAL FUND (Less Property Taxes)</b>	<b>\$1,635,810</b>	<b>\$1,948,796</b>	<b>\$1,677,252</b>
4331/4332 Water Administration	163,635	151,563	188,055
4326/4911 Sewer Department	223,973	205,450	236,451
<b>TOTAL REVENUE ANTICIPATED</b>	<b>\$2,023,418</b>	<b>\$2,305,809</b>	<b>\$2,101,758</b>
Revenue To Come From Proposed Warrant Articles:			\$803,298
Total Revenue including Warrant Articles:			\$2,905,056

## EXPENDITURE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2006

Purpose of Appropriation	2006 BUDGETED	2006 ACTUAL	2007 RECOMMENDED	Difference between 2006 Budgeted and 2007 Recommended
4130 Executive	86,139	84,750	97,351	\$11,212
4140 Tax, Election, Registraion, Vital Statistics	92,337	91,322	97,513	\$5,176
4150 Financial Administration	87,600	88,878	107,434	\$19,834
4153 Legal Expenses	20,000	5,846	10,000	(\$10,000)
4191 Planning (& Zoning-2006)	5,378	10,056	8,700	\$3,322
4191 Zoning			2,200	\$2,200
4194 General Government Bldg	30,137	30,553	31,686	\$1,549
4195 Cemeteries	25,500	25,029	25,750	\$250
4196 Other Insurances	22,908	21,558	24,052	\$1,144
4197 Regional Associations	6,564	6,598	6,610	\$46
4199 Other General Government	0	62,513	0	\$0
4210 Police	318,248	312,494	336,100	\$17,852
4210 Police Special Detail	53,825	8,384	32,295	(\$21,530)
4290 Forest Fire Control	4,000	2,608	5,500	\$1,500
4300 Emergency Management	10,000	150,954	23,000	\$13,000
4312 Highways & Streets	887,110	874,169	921,813	\$34,703
4313 Highway Bridges	0	0	0	\$0
4316 Highway Street Lighting	25,000	24,883	25,000	\$0
4324 Solid Waste Disposal	251,691	244,044	306,459	\$54,768
4325 Groundwater Monitoring	5,500	4,144	5,000	(\$500)
4414 Animal & Pest Control	500	810	500	\$0
4415 Health Agencies	19,750	21,343	19,500	(\$250)
4441 Welfare Administration	3,325	3,140	3,325	\$0
4445 Welfare Vendor Payments	23,100	7,579	23,100	\$0
4520 Parks & Recreation	60,000	51,711	61,150	\$1,150
4550 Library	71,139	71,807	74,843	\$3,704
4583 Patriotic Purposes	1,000	1,195	1,000	\$0
4589 Other Culture & Recreation	6,900	5,933	7,400	\$500
4611 Conservation	6,400	2,973	6,100	(\$300)
4711 Debt Service-Principal	393,312	393,312	393,312	\$0
4721 Debt Service-Interest	104,693	104,693	81,378	(\$23,315)
4723 Debt Service-TAN Interest	10,000	28,618	40,000	\$30,000
4915 Transfer to Capital Reserve Funds	0	0	0	\$0
4916 Transfer to Trust & Agency	12,000	2,625	7,000	(\$5,000)
<b>GENERAL FUND</b>	<b>\$2,644,056</b>	<b>\$2,744,520</b>	<b>\$2,785,071</b>	<b>\$141,015</b>
Suggested Warrant Articles	\$362,856	\$253,170	\$1,144,400	
GENERAL FUND including Warrant Articles	\$3,006,912	\$2,997,691	\$3,929,471	\$922,559
4331/4332 Water Department	152,111	140,721	<b>\$188,055</b>	\$35,944
4326/4911 Sewer Department	215,307	231,362	<b>\$236,451</b>	\$21,144
<b>TOTAL BUDGET APPROPRIATED</b>	<b>\$3,011,474</b>	<b>\$3,116,603</b>	<b>\$3,209,577</b>	<b>\$198,103</b>
Total Budget including Warrant Articles	\$3,374,330	\$3,369,774	\$4,353,977	\$979,647



TOWN OF WALPOLE  
**WARRANT ARTICLE SUMMARY**

<u>2007 ARTICLES (If Voted)</u>		<u>Total Amount</u>	<u>Funded by 2007 taxes</u>	<u>Funded by Other Sources</u>
Article 6	Conservation Easement	775,000	0	775,000
Article 6	Conservation Easement	33,938	33,938	
Article 8	Hwy. Dept-2008 International Dump Truck	140,000	122,500	17,500
Article 9	Highway Dept-Shed at Highway Garage	12,000	12,000	
Article 10	Bridge - Old Keene Road	80,000	80,000	
Article 11	Concrete Box Culvert	17,500	17,500	
Article 12	Reconstruction & Paving on Elm St	65,000	65,000	
Article 13	Capital Reserve Fund-Police Vehicle	10,000	10,000	
Article 14	Recycle-30 yard Roll Off Box	4,500	4,500	
Article 15	Assessing Statistical Update	15,000	15,000	
Article 16	Cemetery-Repairs to Headstones	5,000	5,000	
Article 17	Town Hall Repairs (North End)	17,425	7,425	10,000
Article 18	Walpole Old Home Days	3,000	3,000	
<b>Total Warrant Articles:</b>		<u><u>1,178,363</u></u>	<u>375,863</u>	<u>802,500</u>

**2007 Budget Summary**  
Amount to be Raised by Taxes

Total General Fund Budgeted Expenditures for 2007	2,785,071
Add: Warrant Articles to be Funded by 2007 Taxes	375,863
Less: Anticipated 2007 General Fund Revenues	(1,677,252)
Less: Anticipated Revenue From 2007 Warrant Articles (Art.#20)	(798)
<b>AMOUNT TO BE RAISED BY 2007 TAXES:</b>	<u><u>1,482,884</u></u>
(Excludes School & County Tax)	

TOWN OF WALPOLE  
**2007 DEBT SUMMARY**

Town of Walpole Bonded Indebtedness:	<u>Principal Remaining</u>	<u>Amounts Due in 2007</u>	<u>Payoff Date</u>
US Dept of Agriculture - Sewer Project	\$109,155	\$41,843	July 2009
NH Municipal Bond Bank - Sewer Project	\$900,000	\$287,100	July 2010
NH Municipal Bond Bank - Sewer Project	\$100,000	\$56,038	Jan. 2008
State of NH - Landfill - Landfill Closure	\$327,706	\$89,710	Oct. 2010

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division - 2006 Tax Rate Calculation**

Appropriations	3,374,330		
Less: Revenues	2,471,461		
Less: Shared Revenues	23,423		
Add: Overlay	31,597		
War Service Credits	52,950		
<b>Net Town Appropriation</b>		963,993	

Approved Town Tax Effort		963,993	
<b>Municipal Tax Rate</b>			<b>2.90</b>

**School Portion**

<b>Net Local School Budget</b>		0.00	
Due to Regional School		5,838,853	
Less: Adequate Education Grant		(1,154,725)	
State Education Taxes		(943,517)	
Approved School(s) Tax Effort		3,740,611	
Local Education Tax Rate			<b>11.27</b>

**State Education Taxes**

Equalized Valuation (no utilities) x		2.52	
313,509,116			943,517
Divided by Local Assessed Valuation			<b>2.95</b>
(no utilities) 318,770,336			
Excess State Education Taxes			
to be Remitted to State		0.00	

**County Portion**

Due to County		812,797	
Less: Shared Revenues		(5,821)	
Approved County Tax Effort		806,976	
County Tax Rate			<b>2.43</b>
<b>Combined Tax Rate</b>			<b>19.55</b>

**Commitment Analysis**

Total Property Taxes Assessed		6,455,097
Less: War Service Credits		(52,950)
Add: Village Districts Commitment (s)		270,740
<b>Total Property Tax Commitment</b>		<b>6,672,851</b>

**Proof of Rate**

<b>Net Assessed Valuation</b>		<b>Tax Rate</b>	<b>Assessment</b>
State Education Tax	320,114,402	2.95	943,517
All Other Taxes	331,973,502	16.60	5,511,580
			6,455,097

**Total Tax**

<b>Name</b>	<b>Net Appropriation</b>	<b>Valuation</b>	<b>Tax Rate</b>	<b>Commitment</b>
North Walpole Village	193,467	47,467,801	4.08	193,669
Walpole Fire District	220,367	287,450,401	.77	221,337

Total Village District Commitment

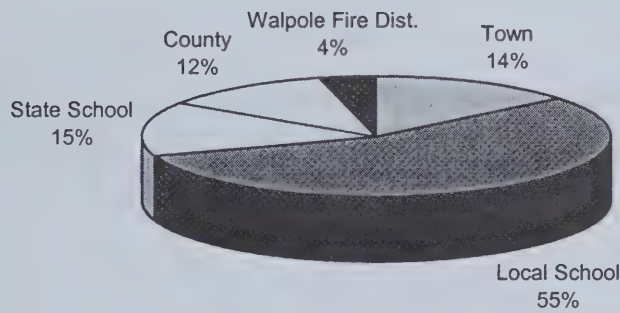
**TOTAL TAX**

<b>North Walpole Village</b>	<b>\$23.63</b>	
<b>Walpole Fire District</b>	<b>\$20.31</b>	30

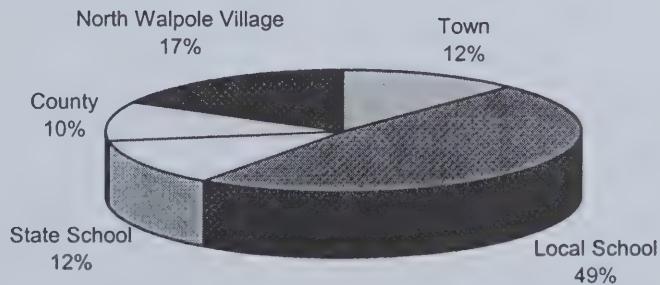
## 2006 Property Tax Rates

	<u>Walpole Residents</u>	<u>North Walpole Residents</u>
Town Rate	2.90	2.90
Local School Rate	11.27	11.27
State School Rate	2.95	2.95
County Rate	2.43	2.43
North Walpole Village		4.08
Walpole Fire Dist.	0.77	
Property Tax Rate:	20.32	23.63

### WALPOLE 2006 Allocation of Property Tax Rate



### NORTH WALPOLE 2006 Allocation of Property Tax Rate



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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

February 8, 2007

Board of Selectmen  
Town of Walpole  
P O Box 729  
Walpole, New Hampshire 03608

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Walpole's December 31, 2006 financial statements no later than February 16, 2007. Unless we encounter circumstances beyond our control the completed reports will be available within six weeks of that date.

Very truly yours,

*Vachon, Clukay & Co., PC*

**REPORT OF THE WALPOLE TOWN CLERK  
FOR FISCAL YEAR ENDED DECEMBER 31, 2006**

-DR-

Motor Vehicle Permits Issued	609,024.50
Miscellaneous clerk & State Fees	17,903.00
Dog Licenses	2,799.00
Parking Fees	0.00
Bad Check Charges, Misc. & Filing Fees	398.50
TOTAL DEBITS	630,125.00

-CR-

Remittances to Treasurer:

Motor Vehicle Fees	609,024.50
Miscellaneous clerk & State Fees	17,903.00
Dog Licenses	2,799.00
Parking Fees	0.00
Bad Check Charges, Misc. & Filing Fees	398.50
TOTAL CREDITS	630,125.00

**TAX COLLECTOR'S REPORT  
SUMMARY TO TAX ACCOUNTS**  
Fiscal Year Ended December 31, 2006  
Sandra Smith, Tax Collector

-DR-

<b>Uncollected Taxes – Beginning of Fiscal Year:</b>	<u>2006</u>	<u>2005</u>
Property Taxes		\$ 298,109.79
<b>Taxes Committed This Year:</b>		
Property Taxes	\$5,803,815.00	
Land Use Change Taxes	56,750.00	
Timber Yield Taxes	47,009.91	
Excavation Tax	4,060.68	
<b>Overpayments Collected:</b>		
Property Taxes	4,367.45	
<b>Interest Collected:</b>	3,487.88	14,595.90
<b>TOTAL DEBITS</b>	<b>\$5,919,490.92</b>	<b>\$312,705.69</b>

-CR-

<b>Remitted to Treasurer During Fiscal Year:</b>	<u>2006</u>	<u>2005</u>
Property Taxes	\$5,472,235.35	\$ 222,285.18
Land Use Change Taxes	0.00	0.00
Timber Yield Taxes	14,554.46	-
Interest & Penalties	3,487.88	14,595.90
Excavation Tax @ .02/yd	4,060.68	-
Converted to Liens (Principal only)		73,105.69
<b>Abatements Made:</b>		
Property Taxes	4,655.00	2,718.92
Land Use Change Taxes	26,750.00	
Timber Yield Taxes	28,822.49	
Excavation Tax	0.00	
<b>Uncollected Taxes End of Year:</b>		
Property Taxes	\$ 326,834.65	
Land Use Change Taxes	30,000.00	
Timber Yield Taxes	3,632.96	
This Years' Overpayments Returned	4,367.45	
<b>TOTAL CREDITS</b>	<b>\$5,919,490.92</b>	<b>\$312,705.69</b>

**TAX COLLECTOR'S REPORT  
SUMMARY OF TAX LIEN ACCOUNTS**  
Fiscal Year Ended December 31, 2006  
Sandra Smith, Tax Collector

-DR-

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>Unredeemed Liens Balance:</b>				
Unredeemed			\$47,554.21	\$4,281.54
Liens Executed During Fiscal Year	\$78,842.20			
Interest & Costs Collected	1,151.07		7,662.22	
<b>TOTAL LIEN DEBITS</b>	<b>\$79,993.27</b>		<b>\$55,216.43</b>	<b>4,281.54</b>

-CR-

<b>Remitted to Treasurer:</b>				
Redemptions	\$26,784.73		\$34,313.98	
Interest & Costs Collected	1,151.07		7,662.22	
Abatements of Unredeemed Liens	0.00		0.00	
Liens Deeded to Municipality	228.81		455.91	
Unredeemed Liens Balance End of Year	54,828.66		12,784.32	4,281.54
<b>TOTAL LIEN CREDITS</b>	<b>\$79,993.27</b>		<b>\$55,216.43</b>	<b>4,281.54</b>

**TAX COLLECTOR'S REPORT**  
**SUMMARY TO TAX ACCOUNTS**  
Fiscal Year Ended December 31, 2006  
Teresa Kissell, Tax Collector

-DR-

<b>Uncollected Taxes – Beginning of Fiscal Year:</b>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Property Taxes		\$ 75,123.20	
<b>Taxes Committed This Year:</b>			
Property Taxes	\$1,027,632.00	0.00	
<b><u>Overpayments Collected:</u></b>			
New This Fiscal Year	0.00		
<b>Interest Collected:</b>			
Interest – Late Tax:	736.14	6,408.72	0.00
<b>TOTAL DEBITS</b>	<b>\$1,028,368.14</b>	<b>\$ 81,531.92</b>	<b>\$12,198.00</b>

-CR-

<b>Remitted to Treasurer During Fiscal Year:</b>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Property Taxes	\$ 857,828.93	\$ 35,791.22	\$11,174.00
Interest Penalties	736.14	6,408.72	
Converted to Liens (Principal only)		39,306.88	
<b>Abatements Made:</b>			
Property Taxes		17.02	\$ 1,024.00
<b>Uncollected Taxes End of Year:</b>			
Property Taxes	\$ 169,803.07	8.08	
This Years' Overpayments Returned			
<b>TOTAL CREDITS</b>	<b>\$1,028,368.14</b>	<b>\$ 81,531.92</b>	<b>\$ 12,198.00</b>

**TAX COLLECTOR'S REPORT**  
**SUMMARY OF TAX LIEN ACCOUNTS**  
Fiscal Year Ended December 31, 2006  
Teresa Kissell, Tax Collector

-DR-

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>Unredeemed Liens Balance:</b>				
Unredeemed			\$24,870.61	\$17,581.35
<b>Liens Executed During Fiscal Year</b>				
Interest & Costs Collected	43,755.79	205.55	2,402.86	3,345.30
<b>TOTAL LIEN DEBITS</b>	<b>\$ 43,961.34</b>	<b>\$43,961.34</b>	<b>\$27,273.47</b>	<b>\$20,926.65</b>

-CR-

<b>Remitted to Treasurer:</b>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Redemptions	\$22,727.01		\$17,589.03	\$12,533.58
Interest & Costs Collected	205.55		2,402.86	3,345.30
Abatements of Unredeemed Liens	116.43			1,862.60
Unredeemed Liens End of FY	15,912.35		7,281.58	3,185.17
<b>TOTAL LIEN CREDITS</b>	<b>\$43,961.34</b>		<b>\$27,273.47</b>	<b>\$20,926.65</b>

# TOWN TREASURER'S YEARLY REPORT

Town of Walpole, NH

For Year Ending, December 31, 2006

## Detailed Statement of Receipts

From Whom	Source		
<b>Tax Collector</b>	06 Property Tax	\$5,472,235.35	
<b>Sandra Smith</b>	06 Property Tax Interest	\$3,487.88	
	06 Liens	\$0.00	
	06 Lien Interest & Costs	\$0.00	
	05 Property Tax	\$295,390.87	
	05 Property Tax Interest & Costs	\$14,595.90	
	05 Redemptions	\$26,784.73	
	05 Redemption Interest & Costs	\$1,151.07	
	04 Redemptions	\$34,313.98	
	04 Redemption & Costs	\$7,662.22	
	03 Redemptions	\$0.00	
	03 Redemption Interest & Costs	\$0.00	
	02 Redemptions	\$0.00	
	02 Redemption Interest & Costs	\$0.00	
	06 Current Use	\$0.00	
	06 Gravel Tax	\$4,060.68	
	06 Yield Tax	\$14,554.46	
	06 Yield Tax Interest	\$0.00	
	05 Yield Tax	\$0.00	
	05 Yield Tax Interest	\$0.00	
	Overpayments	\$4,367.45	\$5,878,604.59
<b>Sandra Smith, Town Clerk</b>	Town & State Fees	\$17,903.00	
	Filing Fees	\$7.00	
	Motor Vehicle Permits	\$608,963.00	
	Dog Licenses	\$2,799.00	
	Return Check Charges & Miscellaneous	\$391.50	\$630,063.50
<b>Walpole Water Department</b>	Miscellaneous Revenue	\$762.25	
	Water Bills	\$141,029.99	
	Water Bill Interest	\$915.31	
	Water Shut-Offs	\$110.00	
	Hook-up & Inspections	\$1,000.00	\$143,817.55
<b>Walpole Sewer Department</b>	Miscellaneous Revenue	\$0.00	
	Sewer Bills	\$82,609.15	
	Sewer Bill Interest	\$930.73	
	Sewer Debt	\$17,075.09	
	Sewer Debt Interest	\$55.73	\$100,670.70
<b>North Walpole Sewer Department</b>	Sewer Bills	\$74,596.32	
	Sewer Bill Interest	\$1,797.47	
	Miscellaneous Revenue	\$380.62	
	Sewer Debt	\$20,200.45	
	Sewer Debt Interest	\$503.77	\$97,478.63
<b>Recycle</b>	All Recycle	\$123,304.81	\$123,304.81
<b>Teresa Fernetto, North Walpole</b>			



<b>Tax Collector</b>	06 Property Tax	\$857,643.14	
	06 Property Tax Interest	\$736.14	
	Overpayments	\$185.79	
	06 Liens	\$0.00	
	06 Lien Costs & Interest	\$0.00	
	05 Property Tax	\$75,091.61	
	05 Property Tax Interest & Costs	\$6,415.21	
	05 Redemptions	\$27,595.84	
	05 Redemption Interest & Costs	\$205.55	
	04 Redemptions	\$28,763.03	
	04 Redemption Interest & Costs	\$2,402.86	
	03 Redemptions	\$12,655.05	
	03 Redemption Interest & Costs	\$3,355.00	
	02 Redemptions	\$0.00	
	02 Redemption Interest & Costs	\$0.00	
	Return Check Charges & Miscellaneous	\$50.00	\$1,015,099.22
<b>Walpole Police Department</b>			
	Miscellaneous Revenue	\$2,766.25	
	Witness Fees	\$0.00	
	Special Detail	\$5,811.75	
	Reports & Copies	\$584.00	
	Pistol Permits	\$120.00	
	Keene District Court Fines	\$796.78	
	Equipment	\$0.00	\$10,078.78
<b>Savings Bank of Walpole</b>	Wire In	\$2,850,000.00	\$2,850,000.00
<b>TAN</b>		\$1,000,000.00	\$1,000,000.00
<b>Trustee of Trust Funds</b>			
	Hooper Institute	\$53,979.94	
	Hooper Maintainance	\$0.00	
	Hooper Cottage	\$0.00	
	Miscellaneous	\$0.00	
	Highway Fund	\$0.00	
	Truck Fund	\$0.00	
	Quinton Fund	\$0.00	
	Cemetery Fund #1	\$0.00	
	Cemetery Fund #2	\$0.00	\$53,979.94
<b>Town Miscellaneous</b>		\$7,682.82	
<b>Business Permits &amp; Licenses</b>		\$41.34	
<b>Copy Machine</b>		\$782.25	
<b>Town Hall Deposit</b>		\$1,900.00	
<b>Town Hall Rental</b>		\$3,330.00	
<b>Table &amp; Chair Rental</b>		\$100.00	
<b>Building Permits</b>		\$45.00	
<b>Sale of Cemetery Lots</b>		\$4,400.00	
<b>Highway Department Income</b>		\$5,093.06	
<b>Planning Board Fees</b>		\$5,985.00	
<b>Planning Board Copies</b>		\$0.00	
<b>Planning Board Postage</b>		\$0.00	
<b>Zoning Board Fees</b>		\$490.00	
<b>Zoning Board Copies</b>		\$15.00	
<b>Zoning Board Postage</b>		\$0.00	
<b>Walpole Recreation Dept. Income</b>		\$14,469.50	
<b>Walpole Ambulance Reimbursement</b>		\$0.00	
<b>Walpole Fire District Reimbursement</b>		\$99.01	
<b>Fall Mtn.Regional Dist. Tax Refund</b>		\$46,223.68	
<b>Return Check Charges</b>		\$20.00	

Current Use	\$16.34	
Accounts Receivable	\$0.00	
CDGB-JH Dunning Grant	\$750.00	\$91,443.00
<b>State of New Hampshire</b>		
Highway Block Grant	\$119,313.82	
Fire District Reimbursement, Workman's Comp	\$0.00	
Insurance Reimbursement	\$26,841.44	
FEMA	\$438,931.85	
2006 Railroad Tax	\$3,203.36	
Welfare	\$235.98	
NH Retirement Wage Refund	\$0.00	
NHMA 06 Dividend	\$0.00	
Block Grant	\$0.00	
Sewer Grant	\$305,592.00	
Fire Revenue	\$503.80	
Rooms & Meals	\$143,318.01	
Revenue Sharing	\$69,634.66	\$1,107,574.92
Electronic Transfer, Federal Withholding, SBW	(\$211,714.92)	(\$211,714.92)
Wire Out Transfers, SBW	(\$2,544,850.00)	(\$2,544,850.00)
<b>Savings Bank of Walpole</b>		
Employee Direct Deposit	(\$162,624.28)	(\$162,624.28)
Interest	\$20,136.94	\$20,136.94
Service Charges	(\$1,493.07)	(\$1,493.07)
<b>Total</b>	<b>\$10,201,570.31</b>	<b>\$10,201,570.31</b>
Total Receipts During Month	\$10,201,570.31	\$10,201,570.31
Total Receipts to First of Year	\$803,282.33	\$803,282.33
Total Receipts to Date	\$11,004,852.64	\$11,004,852.64
Less Selectmen's Orders Paid to date	(\$9,432,103.69)	(\$9,432,103.69)
Cash on Hand at End of Year	\$1,572,748.95	\$1,572,748.95

Above is a correct statement of transactions  
during the year ending, December 31, 2006

**SUMMARY INVENTORY OF VALUATION – 2006**

	<u>Acres</u>	<u>Valuation</u>
<u>Land Only</u>	14095.270	\$ 1,656,493
Conservation Restriction Assessment	87.350	\$ 5,409
Residential Land	4,411.806	\$ 79,489,700
Commercial/Industrial	1,709.613	\$ 11,959,100
Total of Taxable Land	20,304.039	\$ 93,110,702
Tax Exempt and Non-Taxable Land (\$7,305,500)	1,589.545	

Value of Buildings

Residential		\$187,230,532
Manufactured Housing		\$ 1,476,100
Commercial/Industrial	8	\$ 39,423,100
Discretionary Preservation Easement		\$ 41,768
Total Taxable Buildings		\$228,171,500
Tax Exempt and Non-Taxable Buildings (\$9,051,700)		

Public Utilities \$ 11,859,100

Valuation Before Exemptions \$333,141,302

School Dining/Dormitory/Kitchen Exemption 1 \$ 114,500

Modified Assessed Valuation of all Properties \$333,026,802

Blind Exemption \$ 60,000

Elderly Exemption \$ 626,400

Additional School Dining/Dormitory/ Kitchen Exemption \$ 366,900

Total Dollar Amount of Exemptions \$ 1,053,300

Net Valuation on which the Tax Rate for Municipal, County, and Local Education Tax is Computed \$331,973,502

Less Public Utilities \$ 11,859,100

Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed \$ 320,114,402

List of Electric Companies

Transcanada Hydro Northeast Inc	\$ 6,303,000
Granite State Electric	\$ 3,716,500
New England Power	\$ 1,549,000
Transcanada Hydro North	\$ 290,600
Total of all Electric Company	\$ 11,859,100

Tax Credits

Totally and Permanently Disabled Veterans, their spouses or widows, and widows of Veterans who were killed while on active duty

<u>Totally and Permanently Disabled Veterans</u>	<u>Limits</u>	<u>No.</u>	<u>Estimated Tax Credits</u>
	\$1,400	3	\$ 4,200
Other war service credits	250	195	\$ 48,750
Total Number and Amount		198	\$52,950

<u>Elderly Exemption – Age</u>	<u># Receiving</u>	<u>Amount Allowed</u>	<u>Total Exemption</u>
65-74	6	\$20,000	\$ 120,000
75 –79	4	\$30,000	\$ 120,000
80 +	10	\$40,000	\$ 400,000
<b>Total</b>	<b>20</b>		<b>\$ 640,000</b>

CURRENT USE REPORT

<u>Land</u>	<u>Total Acres</u>	<u>Assessed Valuation</u>	<u>Statistics</u>	<u>Total Acres</u>
Farm Land	3,938.230	\$1,007,497	20 % Recreational Adj.	4,537.850
Forest Land	7,476.245	569,441		
Forest Land w/ Documented Stewardship	2,276.310	75,496		
Unproductive Land	22.130	219		
Wetland	382.355	3,84080		
<b>TOTAL</b>	<b>14,095.270</b>	<b>\$1,656,493</b>		
			Total No. of Owners in CU 216	
			Total No. of Parcels in CU 365	

**CEMETERY #1 FUND**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	61,036.55	114,910.60	2,987.94
Bonds	73,064.63	74,118.65	4,990.00
Mutual Funds	45,478.02	48,528.19	1,444.61
Federated Treas. Obgl #68	19,316.85	19,316.85	344.89
<b>TOTAL INVESTMENTS</b>	<u>198,896.05</u>	<u>256,874.29</u>	<u>9,767.44</u>
Less Service Charge			(741.75)
<b>NET INCOME</b>			<u><u>9,025.69</u></u>

**CEMETERY #1 INCOME ACCOUNT**

Savings Bank of Walpole #18793		
Balance as of 12/31/05		261.68
Interest		3.31
Balance as of 12/31/06		264.99
Income Balance in Cemetery 1		0.00
<b>TOTAL</b>		<u><u>264.99</u></u>

**CEMETERY #2 FUND**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	11,330.45	13,487.50	319.00
Bonds	9,951.17	9,939.50	856.35
Mutual Funds	33,324.85	35,683.94	1,223.61
Federated Treas. Obgl #68	10,447.78	10,447.78	285.00
<b>TOTAL INVESTMENTS</b>	<u>65,054.25</u>	<u>69,558.72</u>	<u>2,683.96</u>
Less Service Charge			(226.16)
<b>NET INCOME</b>			<u><u>2,457.80</u></u>

**CEMETERY #2 INCOME ACCOUNT**

Savings Bank of Walpole #33086		
Balance as of 12/31/05		8,386.05
Interest		169.65
Cemetery Lot Deposit		4,875.00
Balance as of 12/31/06		13,430.70
Income Balance in Cemetery 2		0.00
<b>TOTAL</b>		<u><u>13,430.70</u></u>

**WALPOLE TOWN LIBRARY**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	85,309.63	159,142.35	4,031.36
Bonds	44,693.09	45,067.40	1,787.71
Mutual Funds	74,170.68	79,305.14	3,212.84
Federated Treas. Obgl #68	8,255.29	8,255.29	590.60
<b>TOTAL INVESTMENTS</b>	<u>212,428.69</u>	<u>291,770.18</u>	<u>9,622.51</u>
Less Service Charge			(754.09)
<b>NET INCOME</b>			<u><u>8,868.42</u></u>

Trustees of Trust Funds  
December 31, 2006

**LIBRARY INCOME ACCOUNT**

Savings Bank of Walpole #17407

Balance as of 12/31/05	238.32
Interest	4.27
Deposit	125.00
Balance as of 12/31/06	367.59
Income Balance in Library Fund	4,102.24
<b>TOTAL</b>	<b>4,469.83</b>

**WALPOLE LIBRARY  
MARJORIE WHITMORE GIFT FUND**

NHPDIP (MBIA) NH01-0143-0018

Balance as of 12/31/05	8,874.05
Interest	336.32
Distributions	(4,311.38)
<b>Balance as of 12/31/06</b>	<b>4,898.99</b>

**WALPOLE LIBRARY  
AUSTIN & WINONA HUBBARD GIFT**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	118,530.56	139,337.40	3,402.54
Bonds	69,547.88	72,475.10	6,856.67
Mutual Funds	88,960.88	110,925.02	2,606.82
Federated Treas. Obgl #68	36,368.90	36,368.90	629.97
<b>TOTAL INVESTMENTS</b>	313,408.22	359,106.42	13,496.00
Less Service Charge			(860.43)
<b>NET INCOME</b>			<b>12,635.57</b>

**MBIA FUND**

NHPDIP(MBIA) NH01-0143-0016

Balance as of 12/31/05	18,224.50
Interest	674.17
Paid to Library	(13,693.00)
<b>Balance as of 12/31/06</b>	<b>5,205.67</b>

**GEORGE L. HOOPER TRUST (1928)**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	309,159.41	521,336.59	10,669.23
Bonds	123,392.72	124,796.00	5,953.39
Mutual Funds	221,333.78	260,952.43	7,533.12
Federated Treas. Obgl #68	23,146.47	23,146.47	3,024.47
Ford Mtr 6.875% 2/1/06	matured	matured	1,718.75
Federated Treas. Obgl #68	47,748.56	47,748.56	0.00
<b>TOTAL INVESTMENTS</b>	724,780.94	977,980.05	28,898.96
Less Service Charge			(2,024.82)
<b>NET INCOME</b>			<b>26,874.14</b>

Trustees of Trust Funds  
December 31, 2006

**INCOME AND EXPENSE ACCOUNT**

<b>Savings Bank of Walpole #11201</b>		
Balance as of 12/31/05		35,234.12
<u>Receipts:</u>		
Rent Cottage		10,800.00
Rent Golf Club		30,000.00
Received from Bk America		34,000.00
Interest NOW Account		48.69
<u>Total Income</u>		<u>74,848.69</u>
<u>Expenses:</u>		
Hooper Institue School		(53,979.94)
Repairs Mansion & Club		(40,553.05)
Painting		(127.85)
Repairs		(2,925.13)
Cemetery Deposit Error		(750.00)
Security		(228.00)
Trustee reimbursements		(200.00)
Filing Fee		(50.00)
<u>Total Expenses</u>		<u>(98,813.97)</u>
<b>Savings Bank of Walpole Bal. As of 12/31/06</b>		<u><u>11,268.84</u></u>

**GEORGE L. HOOPER TRUST (1925)  
ACCUMULATING FUND**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	498,073.15	1,043,735.55	20,881.71
Bonds	159,005.09	160,666.60	10,993.73
Mutual Funds	279,562.08	363,446.71	7,670.81
Federated Treas. Obgl #68	51,562.79	51,562.79	1,671.05
Federated Treas. Obgl #68	33,425.94	33,425.94	0.00
<b>TOTAL INVESTMENTS</b>	<b>1,021,629.05</b>	<b>1,652,837.59</b>	<b>41,217.30</b>
Less Service Charge			(2,703.36)
<b>NET INCOME</b>			<u><u>38,513.94</u></u>

**MBIA FUNDS**

HOOPER MAINTENANCE FUND

<b>NHPDIP(MBIA) NH01-0143-0007</b>		
Balance as of 12/31/05		41,733.92
Interest		1,980.38
<b>Balance as of 12/31/06</b>		<u><u>43,714.30</u></u>

HOOPER SCHOLARSHIP FUND

<b>NHPDIP(MBIA) NH01-0143-0006</b>		
Balance as of 12/31/05		53,558.16
Scholarships		(16,000.00)
Interest		2,034.81
<b>Balance as of 12/31/06</b>		<u><u>39,592.97</u></u>

Trustees of Trust Funds  
December 31, 2006

**THE GEORGE L. HOOPER SCHOLARSHIP**

This scholarship is available to any Walpole resident. Up to \$6,000 for college or graduate studies will be awarded to selectmen applicants enrolled in an accredited program of studies in agriculture, forestry, botany or environmental sciences/conservation. The selections from applicants will be based on the following criteria: academic ability necessary for college or graduate school study, financial integrity, responsibility, character, initiative, and effort. Those interested in learning more about this scholarship should contact the Walpole Selectmen's Office.

**FANNY P. MASON TRUST (1949)**

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	164,020.00	355,352.52	6,529.99
Bonds	29,713.27	29,405.20	1,375.21
Mutual Funds	129,070.68	168,401.77	3,231.41
Federated Treas. Obgl #68	14,703.15	14,703.15	724.29
<b>TOTAL INVESTMENTS</b>	337,507.10	567,862.64	11,860.90
Less Service Charge			(757.33)
<b>NET INCOME</b>			<b>11,103.57</b>

**INCOME & EXPENSE ACCOUNT**

Savings Bank of Walpole #11741		
Balance as of 12/31/05		1,686.21
Interest		19.18
Mason Forest Expenses		(250.00)
<b>Balance as of 12/31/06</b>		<b>1,455.39</b>

# TRUSTEES OF TRUST FUNDS

December 31, 2006

## VILLAGE OF NORTH WALPOLE ACCOUNTS

### NORTH WALPOLE WATER DISTRICT GRANT MONIES

Balance 12/31/05	\$ 63,776.11
Contributions	4,778.00
Income Earned	<u>3,187.62</u>
Total 12/31/06	\$ 71,741.73

### NORTH WALPOLE WATER IMPROVEMENTS

Balance 12/31/05	\$143,896.41
Income	4,785.68
Withdrawals	<u>59,318.00</u>
Balance 12/31/06	\$ 89,364.09

### NORTH WALPOLE – HALL IMPROVEMENT – CAPITAL RESERVE FUND

#### NH PDIP (MBIA) / NH – 010143-0017

Balance 12/31/05	\$ 3,728.16
Contribution	1,000.00
Income Earned	<u>210.66</u>
Balance 12/31/06	\$ 4,938.82

### NORTH WALPOLE – FIRE EQUIPMENT – CAPITAL RESERVE FUND

Balance 12/31/05 – NH 01-0143-0010	\$ 41,848.06
Contribution	13,624.00
Income Earned	<u>2,446.31</u>
Balance 12/31/06	\$ 57,918.37

### CD – NORTH WALPOLE – (SBW) 149404

Total 12/31/05	\$ 27,932.73
Interest Paid	<u>977.56</u>
Balance 12/31/06	\$ 28,910.29

### CD – NORTH WALPOLE – (SBW) 149403

Total 12/31/05	\$ 57,326.87
Interest Paid 12/31/06	<u>1,864.05</u>
Balance 12/31/06	\$ 59,190.92

### CD – NORTH WALPOLE – (SBW) 411656

Balance 12-31-05	\$ 41,431.46
Interest Paid	<u>1,484.96</u>
Balance 12/31/06	\$ 42,916.42

### NORTH WALPOLE FIRE DEPARTMENT – EXPENDABLE TRUST

Balance 12/31/05	\$ 2,664.76
Income – NH PDIP NH-01-0143-0021	128.41
Contributions	<u>51.00</u>
Balance 12/31/06	\$ 2,844.17

## **WALPOLE ACCOUNTS**



CAROLINE B. COOKSEY FUND

Balance 12/31/05	\$ 3,310.31
Interest 12/31/06 – NH PDIP (MBIA) NH 01-0143-0002	<u>156.97</u>
Balance 12/31/06	\$ 3,467.28

HOOPER COTTAGE SECURITY ACCOUNT – NH 01-0143-0027

Balance 12/31/05	\$ 931.17
Interest 12/31/06	<u>44.10</u>
Balance 12/31/06	\$ 975.27

WALPOLE VOLUNTEER AMBULANCE

Balance 12/31/05 – NH PDIP NH 01-0143-0020	\$ 16,941.07
Income Earned 12/31/06	<u>803.99</u>
Total 12/31/06	\$ 17,745.06

TAX ASSESSMENTS / CERTIFICATION – NH 01-0143-0026

Balance 12/31/05	\$ 10,308.57
Interest 12/31/06	489.09
Paid in 2006	<u>(10,000.00)</u>
Total 12/31/06 to General Fund	\$ <u>797.66</u>
	0.00

WALPOLE RECREATION PARK TRUST FUND C/RESERVE  
NH PDIP (MBIA) NH 01-0143-0012

Balance 12/31/05	\$ 6,591.21
Income Earned	<u>92.74</u>
Total 12/31/06	\$ 6,683.95
Withdrawal 5/02 (2006) All Proceeds Transferred to General Fund	<u>6,683.95</u>
Balance 12/31/06	0.00

**CAPITAL RESERVES**

Town Highway Heavy Equipment

Balance 12/31/05 – NH 01-0143-0005	\$ 60,196.80
Interest 12/31/06 (SBW) 033697	<u>613.09</u>
Balance 12/31/06	\$ 60,809.89

**CAPITAL RESERVES**

Walpole Police Department New Cruiser Fund

<u>NH PDIP (MBIA) NH 01-0143-0008</u>	
Balance 12/31/05	\$ 26,600.63
Contribution 4/25/06	10,000.00 (to be returned)
Interest	<u>1,600.39</u>
Balance 12/31/06	\$ 38,201.02
	<u>- 16,447.00</u> (was 2006)
	\$ 21,754.02

LUCILLE BRAGG HEALTH CARE TRUST FUND – C/D

Balance 12/31/05	\$ 9,598.73
Interest	<u>278.48</u>
Balance 12/31/06	\$ 9,877.21

BRAGG TRUST

Balance 12/31/05	\$1,438.54
Interest (SBW) 037960	<u>18.20</u>
Total – 12/31/06	\$1,456.74

RECYCLING / TRANSFER STATION – C/Reserve  
NH PDIP (MBIA) NH 01-0243-004

Balance 12/31/05	\$ 1,822.99
Income	<u>86.35</u>
Balance 12/31/06	\$ 1,909.34

WALPOLE FIRE DISTRICT

CD at Connecticut River Bank

Expires 03/01/2007

Down payment for deposit to Fire District	\$ 67,000.00
Additional Deposit	<u>300.00</u>
Remainder of CD	
Expires 03/01/2007	\$150,000.00
Interest thru 12/21/2006	<u>4,434.85</u>
	\$154,434.85

January/February interest pending

LIBRARY

A&W Hubbard Gift

NH 01—0143-0016

Balance 12/31/2005

01/31/05	\$18,224.50
02/19/06 - Library Repairs	<u>(2,838.00)</u>
	\$15,386.50
- Interest	<u>674.17</u>
	\$16,060.67
Special gift to Library	<u>(10,855.00)</u>
	\$ 5,206.57

HUBBARD GIFT QUARTERLY INCOM

1/09/06	\$ 3,000
3/14/06	3,000
6/5/06	3,000
10/18/06	<u>4,000</u>
	\$13,000

LIBRARY WHITMORE FUND – NH 01-0143-0018

Balance 12/31/05	\$ 8,874.02
Withdrawal	4,311.38
Interest Earned	<u>336.32</u>
Balance 12/31/06	\$ 4,898.99

HOOPER INSTITUTE FUND – NH 01-0143-0025

Balance 12/31/05	\$ 2,205.81
Contributions	1,153.00
Income	<u>117.46</u>
Balance 12/31/06	\$ 3,476.27

HORACE QUINTON INCOME FUND

Balance (Vanguard Funds 12/31/05)	\$ 12,145.47
3/17/06 Income Div .12 – SH Price \$31.57 - \$48.58/1.539	
6/23/06 Income Div .12 – SH Price \$30.02 - \$48.77/1.625	
9/22/06 Income Div .12 – SH Price \$31.50 - \$48.96/1.554	
12/21/06 Income Div .164 – SH Price \$34.26 - \$67.17/1.972	
	<u>12,358.95</u>
Balance 12/31/06	\$ 14,029.36
Horace Quinton Funds (SBW) NH 001-020028	406.13
Interest Paid 12/31/06	<u>.44</u>
Total 12/31/06	\$ <u>406.57</u>
	\$ 14,435.93

**CAPITAL RESERVE**

Walpole Fire District – CD 600 – 411370 (SBW)

Balance 12/31/05	\$103,121.33
Interest 12/31/06	<u>191.10</u>
Balance 12/31/06	\$103,312.43

**CAPITAL RESERVE**

Fire District Heavy Equipment – NH 01-0143-0001

Balance 12/31/05	\$111,126.82
Interest – 1/01-1/31/06	376.93
Contributions – 2/06	<u>206,609.86</u>
	\$318,113.61
Withdrawals	<u>(103,312.43)</u>
	\$214,801.18
Interest	<u>481.64</u>
2/29/06	\$215,282.82
Interest 3/06	<u>774.29</u>
3/31/06	\$216,057.11
Interest 04/06	789.16
Contribution 4/25	<u>5,000.00</u>

\$221,846.27

Interest 5/06	<u>412.83</u>
	\$222,259.10
Withdrawal	<u>(217,300.00)</u>
Balance 12/31/06 – (SBW) 033697	\$ 4,959.10

Fire District Heavy Equipment

NH 01-0143-0001 / (SBW) 033697

Balance 12/31/05	\$ 4,959.10
Interest 6/07-12/31	<u>144.54</u>
Balance 12/31/06	\$ 5,103.64

**CAPITAL RESERVE**

Walpole Fire Department Renovation – NH 01-0143-0022

Balance 12/31/05	\$ 88,260.88
Interest 12/31/06	<u>4,188.15</u>
Balance 12/31/06	\$ 92,449.03

Walpole Fire District – (SBW) CD 600-411370

Balance 12/31/05	\$103,121.33
Interest 12/31/06	<u>191.10</u>
Balance 12/31/06	\$103,312.43

Walpole Fire District – CD 7809390

Interest 6/01/06	\$ 4,434.85
6/01/06	<u>150,000.00</u>
Balance 12/31/06	\$154,434.85

Walpole Volunteer Ambulance Trust Fund

NH 01-0143-0020

Balance 12/31/05	\$16,941.07
Interest 12/31/06	<u>803.99</u>
Balance 12/31/06	\$17,745.06

## WALPOLE UTILITIES - 2006

Finally, a quiet year in the Walpole utilities arena. The absence of major water main breaks and large projects in general gave us a needed break after a busy 2005 capped by the floods.

We have scheduled water and sewer line replacements on the north end of Elm Street to the Pleasant Street intersection as the 1<sup>st</sup> phase of repairs/replacements to this area of the system. Those water mains celebrated their 100<sup>th</sup> birthday in 2001 and are in dire need of replacement. Also planned for 2007 is the completion of an automated control system that allows us to more easily operate our two pump stations and two tank stations. That means quicker response times to emergency situations in town as they arise.

We are also pleased to announce that a proposal to purchase some land and the development rights over a significant portion of our River Well Aquifer will be on the Warrant for Town Meeting in March. This has been a year-long project between the Trust for Public Land, the Walpole Conservation Commission, the N.H. Department of Environmental Services, the Natural Resources Conservation Service, Farm and Ranchland Protection Program and the Walpole Water Department in an effort to protect our drinking water aquifer as well as a way to ensure this resource for future generations.

Each year along with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions please contact us through the Selectmen's Office at 756-3672.

Respectfully submitted,

Mark Houghton, Superintendent

## WALPOLE HIGHWAY DEPARTMENT – 2006

The Walpole Highway Department was busy this year finishing repairs from the flood of 2005, mitigation work and our regular maintenance work.

Our paving this year included Watkins Hill Road, Blackjack Crossing Road, Alstead Center Road, and the Drewsville end of Cold River Road (lost in the flood.)

The Main Street project started last year was finally finished this year with the curbing installation and paving of the surface coat.

Center Street was extended to meet Main Street with paving, culvert and sidewalk.

This was a big year for culvert replacement – totaling twenty-four replacements. Also, we replaced several culverts on Main Street in North Walpole fixing a drainage problem there.

A lot of shimming was done this year to help improve the roads and since the 2006/2007 winter has been kind to us we have continued our ditching and minor road projects right up to the end of the year.

Our other duties are brushing, grading the dirt roads, tree and stump removal, catch basin cleaning and repair, cold patching, mowing, sidewalk replacement, roadside mowing, line painting and street and sidewalk sweeping.

Tracy Nash (one of the crew) was stricken with heart problems this year. We are all hoping that he recuperates well from this.

The others on the highway crew are Jim MacLean, Troy Wilmott, Joe Benjamin, Bruce Russell, Mike Rau, Mike Symonds and Scott Bryant.

Thank you to the Highway crew, Selectmen, the office Staff, my family and the townspeople who helped me to accomplish the work we have this year.

Respectfully,

Jim Terrell  
Road Agent

## CEMETERY TRUSTEES REPORT – 2006

The Cemetery Trustees are: Connie Adams (2008), Pam Howard (2009), and Paul Massicotte (2007). Throughout the year of 2006, the committee met formally in April, May, July and September. The Annual Meeting was held November 15, 2006 at the Town Hall. In preparation for that meeting, the group toured the four cemeteries, as an aid to planning for future needs. In addition to these meetings, we have been at the cemeteries, together or separately, numerous times to review conditions and/or assist lot owners.

Based on our assessment of the condition of the old cemeteries (Drewsville, Carpenter Hill, and the old section of Walpole Village) the committee is requesting that funds be added to the cemetery budget to allow repair and restoration of markers and monuments broken or overturned by time, weather, and burrowing animals. We are currently developing a plan to save this part of the history of our town.

We wish to thank all those who have complied with the request regarding placement and removal of artificial floral displays and decorations. You are in the majority and have made the job of upkeep on these grounds easier and safer. We encourage everyone to read the signs at the entrances to all the cemeteries and to abide by the rules set forth there.

Again this year the Cemetery Trustees wish to thank the staff at the Town Hall for their ongoing assistance in making records accessible to us, and answering many of our questions.

Respectfully submitted,

Connie Adams, Chair

## **WALPOLE POLICE DEPARTMENT – 2006**

The Walpole Police Department handled over 200 calls for service in the year 2006. There were 778 Field Interviews, (non-criminal) 148 Criminal Offenses, 141 Arrests and 58 Accidents. The department made 1,227 Motor Vehicle stops, which helped deter accidents.

There is a drop in the detail line item from \$50,000 to \$30,000, as the Alstead road projects will be started this year instead of last year. The Department will be working on these details and will again be bringing revenue for the Town of Walpole.

The Department members have been working very hard on numerous criminal investigations, which have produced many more arrests especially in the area of drugs. 2006 has been the busiest year in the history of the Department, with many more Criminal Investigations and the most arrests the Department has had.

I would like to thank the members of the Walpole Police Department for their extra dedication and service in the year 2006. I would also like to thank the Selectmen and the staff for their assistance during the year.

I would also like to thank the residents of the Town of Walpole for their support and look forward to another year of serving the community.

Respectfully submitted,

David C. Hewes  
Chief of Police



## WALPOLE WELFARE DEPARTMENT – 2006

The Walpole Welfare Department handled Seventeen (17) cases this year.

Payments were made for the following:

Rental Assistance	\$5,310.50
Fuel Assistance	\$ 533.02
Electric Assistance	\$ 614.04
Prescription Assistance	\$1,033.09

The Town of Walpole was reimbursed for Prescription Assistance in the amount of \$235.98.

As always this department assists when someone is in need. Before assistance is given clients must produce several documents showing they are in need.

Several clients were denied due not qualifying under the Town Welfare Guidelines.

Anyone may apply for assistance, understanding this Department does check every possible avenue to determine if a client is eligible. If a client is not eligible there are other avenues besides town welfare that the client may investigate.

I wish to thank Southwestern Community Services and the City of Keene Welfare Department for all their support in helping this department to make the best assessment possible for clients.

I am hoping in 2007 to start a quarterly Regional Welfare Meeting, where welfare directors can get together (round table style) and discuss problems, solutions, or any other concern they may have. This was done a few years ago and was very informative and useful for many of us.

Respectfully,

Elaine M. Moore  
Welfare Director

## SOLID WASTE COMMITTEE REPORT – 2006

This was a year of staff transition. Paul Colburn, who took over from Brian Krisch in August 2005, adapted quickly to operating responsibilities and earned his State class 3 Recycling license in 2005. By October 2006 he was in charge of all operations. Gus Rogers took over from Peter Berg in May as a temporary employee. In June the first of our two authorized regular part time employees, Mike Nash was hired. In October the second, Kraig Pereira started work. Gus was able to come in occasionally to help meet operating needs. All these staff changes meant Rick Cooper had much training to add to his regular duties.

The WRAP Committee also had some turnover. Bill Baldasaro resigned when his term expired. Barbara Chabot also resigned. Donald Lennon was appointed by the Selectmen in February. Carol Christian, Mike Nerrie and George Watkins were reappointed.

Once again expenses at \$240,783 were held within budget. We were fortunate that increases anticipated in transporting solid waste and demolition debris did not take place saving \$3,100. In 2007 such fees have been increased and we will be paying \$3,200 more. Tipping fees will also increase for solid waste, adding \$11,000 cost over which we have no control.

Income from recycling activities was \$146,581. Tonnage at 592 tons was about the same as last year. Aluminum at \$0.75 per pound and scrap metal at \$105 per ton showed stronger prices than the \$.050 per pound and \$65 per ton forecast at the start of the year. Prices of other recyclables were about as forecast except the #1 plastic (soda bottles), which had an average price of \$0.12 per pound against a forecast of \$0.15.

We added pail shaped containers of #2, #4, #5 and #6 plastic, except Styrofoam and clear plastic cups, to items accepted for recycling, and we made efforts to have fluorescent tubes brought to us for proper handling as they may no longer be put into landfills. On several days from July through October we made arrangements with Keene for Walpole citizens to take hazardous household wastes there for property disposal.

The Walpole School recycling program operated successfully throughout the school year. We collected their recyclables on Thursdays. We also continued to serve the Fall Mountain School recycling program. Noel Tullar, the Hooper Institute Summer Work Program intern, did exemplary work at the Center.

Activity at the Re-use Center demonstrated the need for larger quarters. An abandoned house trailer was moved onto the Recycling Center property in March. Volunteers, led by Mike Nerrie, put in shelves, fixed windows, painted and did other things to make it a pleasant place. Power and heat were installed. In August the new Re-use Center opened for business.

In August a used glass crusher/trammel screen was installed outdoors. It grinds glass rounding and smoothing sharp pieces. The product, processed glass aggregate, is used

by the Walpole Highway Department in road reconstruction. We traded the small baler, which produced a good but commercially too small bale, for two storage trailers, high and wide enough to reduce handling time for stored materials. The upright baler is now used to bale tin and aluminum cans and #1 plastic. A temporary gate was installed on the west property line to inhibit unauthorized access.

Selectmen appointed a committee, chaired by Duncan Watson who is responsible for Keene's solid waste/recycling operations, to review Walpole's recycling activities to see how they might be improved. Recycling managers from Swanzey and Charlestown were on the committee as well as Bill Baldasaro, Sheldon Sawyer and Rick Cooper.

Volunteers are the critical resource that makes Walpole recycling such a successful enterprise of the Town. We thank them for their efforts and encourage other residents to join them.

Respectfully submitted,

George H. Watkins, Chairman

## CONSERVATION COMMITTEE REPORT – 2006

The Conservation Commission this last year has been extremely busy. We have attended workshops and seminars to keep ourselves as current as possible with new rules and regulations that are enacted each year. Early last year the commission sent out a conservation survey to help guide our Conservation Task Force in completing a conservation plan. When the survey was tabulated it was clear what the town wanted to try to protect. The most important resource people wanted protected was our aquifers, next was our agricultural lands and thirdly were our streams and ponds. With this survey in hand the Conservation Task Force came up with a conservation plan that can be utilized by the various town boards to help plan Walpole's future.

The Commission has also been busy monitoring town lands. This is not difficult but does take time, as we walked all the boundaries looking for potential violations. We then fill out a prepared questionnaire to keep in our files. If anybody would be interested in doing some of the monitoring please contact any of the commissioners. We also have been working with landowners on securing easements on their properties, and look forward to working with others in the future.

Again this year the Commission wants to thank town employees and all boards, and all the local citizens for their continued support of the Walpole Conservation Commission.

Commission members: Lawrence Britton, Paul Happ, Lewis Shelly, Gary Speed, Duncan Watson, Marcia Galloway, Melvin Schupack, and Peter Palmiotto.

Conservation Fund	Income	Expense
Beginning balance		
01-07-06 Cu Natural Resource donation	\$ 5,431.00	
02-14-06 NH. Charitable Trust	4,561.31	
12-12-06 Charitable donation	2,000.00	
12-31-06 total interest for the year	1,053.07	
09-06-06 Monadnock Conservancy		\$ 5,000.00
12-12-06 The Trust For Public Lands		\$25,000.00
Totals for year 2006	\$11,992.31	

\*12-31-06 ending balance \$28,395.41

Fund is held by the Town Treasure as required by RSA 26:5-1

## **WALPOLE RECREATION DEPARTMENT - 2006**

The Walpole Recreation Committee is comprised of residents throughout the town of Walpole. Jay Punt and Joan DeVault of Walpole, Kerry and Brian Pickering of Drewsville, and Steve Forrest of North Walpole. There is currently a vacant seat on the board. Anyone wishing to join please contact Walpole Town Hall.

The cool weather of this past summer did not deter many families from using the pool. Swim lessons went on even though students and instructors emerged slightly blue. Swim team practices and meets continued with everyone swimming just a little faster. The pool was its usual crystal clear thanks to Joe Goodhue, our pool manager. Thanks to our lifeguards who keep us safe. The Walpole EMS and the lifeguards conducted a mock drill keeping all up to date with the most current techniques. Thank you to Walpole Fire and EMS.

The recreation department supports many other groups throughout the year.

Joan DeVault

## FREDERICK H. HOOPER INSTITUTE 2006

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in 2006. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental conservation were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis.

Gardens at the Walpole Primary school and the North Walpole school were the sites of many botany lessons for younger students. Through planning, planting, weeding, watering and harvest, students learned about the life cycles and care of plants. Harvested crops were cooked or dried and consumed. Cuttings of plants became seasonal gifts and crafts. Spring wildflowers and plants in winter were other subjects of inquiry.

Fourth graders participated in the Farm & Forest Project, now in its 26<sup>th</sup> year. With cooperation from local farmers and woodsmen, students visited dairy, horse, produce, poultry and Christmas tree farms, sawmill and sugaring operations and a woodturning shop. In autumn, they made cider after learning about apple varieties and life cycles.

Wildlife is a favorite topic of study in every grade. Winter was an opportune time to learn about New Hampshire mammals and their adaptations for the season. Snowshoeing is an exciting way to follow animal tracks and look for signs. Students also studied insects, birds, migration, endangered species, pondlife, reptiles and amphibians.

Forestry is another topic covered in all grades, from the simplest leaf rubbings to tree anatomy, measurements, forest types and the basics of forest management. Fifth graders study soils by sampling soil types in the schoolyard. They also learn about the importance of soil "critters" and soil conservation. Sixth graders learn about the human and natural history of the Connecticut Valley with a unit that spans much of the spring.

At the high school level, fourteen youths were placed at local farms and related businesses as part of the two month summer work program. In 2006, these teens worked 1,526 hours in the community. They gained insight into the responsibilities of caring for animals and plants, as well as the skills needed to manage a business.

The summer program for children in grades 1-8 attracted over 70 campers. Younger children explored the grounds at Hooper and created many craft items. Older campers hiked and biked to many spectacular natural sites in Walpole and visited local farms. One week was devoted to individual woodworking projects using our woodshop.

The Institute received \$1,134 in income from donations and fees to its Farm & Forest Museum. Thanks go to the many people who have supported Hooper efforts with donations of time and expertise this year.

Respectfully submitted,  
Eloise Clark, Director

## WALPOLE TOWN LIBRARY ANNUAL REPORT 2006

ELEVEN! My favorite number, and this is my 11th annual report. A good omen and it augured well for a very good year at the library. Fran Moses, Carolyn Norback, Bethany Hebert, Mary Farrell and Library Director Frankie Knibb at the Bridge Memorial Library and North Walpole Librarian Rose Werden have done an outstanding job serving the needs of the residents in both sections of the town. An examination of the statistics below supports their effort.

### Circulation Statistics 2006

#### Bridge Memorial Library

Adult Fic. 10,420 Non-Fic. 2,932  
Youth Fic. 5,762 Non-Fic. 1,370  
Other (Mag., tapes, ref.) 3,419

#### North Walpole Branch Library

Adult Fic. 2,742 Non-Fic. 78  
Youth Fic. 729 Non-Fic. 20  
Other (Mag., tapes, ref.) 60

Grand Total: 27,535

### Other Statistics 2006

Number of guests 13,995  
Number of borrowers 2,060  
Number of new books 1,176  
Number of books 19,709

Number of guests 842  
Number of borrowers 333  
Number of new books 291  
Number of books 5,573

The staff works hard to provide various opportunities for other forms of service. The Summer Reading Program at Bridge Memorial Library invited the youngsters to join in a voyage on a high seas adventure filled with treasure and pirates called "Treasure Reading." Six special programs drew 115 children accompanied by 61 adults. In North Walpole Carol Failla, the director of the Summer Reading Program, conducted interesting activities that drew 49 youths over the four week period. Additionally, adult members of the community used the Bridge Memorial Library for after hours meetings and/or seminars. Four different groups totaling ninety-three people used the facilities on ten different occasions.

The hardworking, almost invisible, "angels" you see working in the library doing everything from watering the plants to shelving the books to helping with inventory are our highly valued volunteers. This year sixteen people donated 1,011 hours of their time; they are: Connie Adams, Jon Blomquist, Carol Christian, Barbara Dretzin, Carol Failla, Carroll Johnson, Marge Murphy, Phyllis Olson, Carolyn Shannon, Abbie Siddall, Paula Schwenk, Julie Stevens, Sarah Tucker, Lucy Weber, Barbara Weil, Cathy White. Thank-you, thank-you, thank-you!!!

An important support arm for the library is the Friends of the Walpole Town Library led by Chair Lyn Cooke. The plant sale in May chaired by Lucy Weber and the used book and tag sale in October chaired by Carol Christian raised 6,500 dollars to meet the needs of the Library's "wish list." The continued dedication of the "Friends" is greatly appreciated by the trustees.

The inside of the Bridge Memorial Library received a face lift this year. A new hutch on the wall behind the circulation desk, a new circulation desk and new lighting were done in the reading room. Building Chair Jeanne Ramey worked very hard to insure that the new work was in keeping with the 1891 history of the building. The funding for the work was largely from the Marjorie T. Whitmore Memorial Fund. Beyond the sight of most but felt by all was the installation by Don Rounds of a new furnace to replace our antique in the basement.

As always, the trustees are very grateful for the many benefactors of our library. We have trust funds whose earnings and donations comprise about one-third of our budget. The Town of Walpole is very fortunate to have so many townspeople who recognize and support the value of a free public library in our community.

Robert J. Dudley, Chair, Walpole Library Board of Trustees

## WALPOLE TOWN LIBRARY BUDGET 2006

### INCOME:

	<u>2006 Budgeted</u>	<u>2006 Actual</u>	<u>2007 Requested</u>
Town Funds	\$ 71,139.00	\$ 71,807.01	\$ 74,843.00
Trust Funds	\$ 32,600.00	\$ 49,527.57	\$ 36,650.00
Friends of the Library	\$ -	\$ 6,500.00	\$ 5,000.00
Misc.	\$ 2,150.00	\$ 4,063.12	\$ 3,750.00
<b>Total Income</b>	<b>\$ 105,889.00</b>	<b>\$ 131,897.70</b>	<b>\$ 120,243.00</b>

### EXPENSES:

Town Funds:			
Salaries	\$ 59,017.00	\$ 60,063.83	\$ 62,054.00
Fica/Wrk.Comp	\$ 5,312.00	\$ 5,000.68	\$ 5,634.00
Insurance	\$ 210.00	\$ 242.50	\$ 255.00
Appropriation Payments	\$ 6,600.00	\$ 6,500.00	\$ 6,900.00
<b>Sub. Total</b>	<b>\$ 71,139.00</b>	<b>\$ 71,807.01</b>	<b>\$ 74,843.00</b>
Private Funds:			
Books/Periodicals	\$ 18,900.00	\$ 18,803.31	\$ 20,250.00
Build/Equip/Grounds Maint.	\$ 2,000.00	\$ 5,987.37	\$ 3,150.00
Capital Improvement	\$ 3,400.00	\$ 18,004.38	\$ 5,000.00
Computers	\$ 2,000.00	\$ 2,720.06	\$ 4,000.00
Children's Services	\$ 3,500.00	\$ 3,660.85	\$ 4,500.00
Misc. Bought by Friends	\$ -	\$ 5,806.22	\$ 5,000.00
Misc. Supplies, etc.	\$ 3,000.00	\$ 2,537.56	\$ 3,500.00
<b>Sub. Total</b>	<b>\$ 32,800.00</b>	<b>\$ 57,519.75</b>	<b>\$ 45,400.00</b>
<b>Total Expenses</b>	<b>\$ 103,939.00</b>	<b>\$ 129,326.76</b>	<b>\$ 120,243.00</b>

Respectfully submitted,

Kate Nerrie, Treasurer



## **WALPOLE FIRE – EMS - 2006**

The Walpole Fire and EMS responded to 299 calls for assistance this past year. I would like to thank all the businesses, contractors, and other individuals who have allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in its emergency services that allows this to happen.

The heavy rescue truck was ordered from North American Equipment in Hooksett, NH, the local American LaFrance dealer. The chassis is currently on line, and scheduled completion date is mid to late March.

The Walpole Fire & EMS is actively offering continuing education, training and recertifications of our E.M.T.s, First Responders, and Firefighters. In December we sent 13 Firefighters to the N.H. State Fire Academy for flashover training.

The emergency generator was installed and is functioning satisfactory. The Emergency Management Team has designated the Walpole Fire Station as the Emergency Operations Center [EOC]. We have started to make the station more acceptable as a EOC.

I would like to thank Assistant Chief Mark Houghton, Captain Herb Hurlburt, and all the officers of the Walpole Fire Department for the extra time that they give. The success of this department would not be possible without a total team effort given by these dedicated individuals.

I would also like to thank the Commissioners and district Treasurer for the time given to the district.

To the Fire/EMS personnel who make many sacrifices and dedicate themselves to training, responding to emergencies and station activities, thank you!

Richard Hurlburt  
Walpole Fire Chief

## WARRANT OF THE WALPOLE FIRE DISTRICT – 2007

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 15, 2007 at 7:00 PM to act on the following articles.

Please bring this report with you.

Article 1: To choose a Moderator for the ensuing year.

Article 2: To Choose a Clerk, and a Treasurer, for a term of One year, and also one Commissioner for a term of Three years.

Article 3: To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4: To hear the report of the Treasurer.

Article 5: To see what amounts the District will raise and appropriate for the Fire Department and Ambulance Service for the ensuing year.

Article 6: To see if the District will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) to be held in the Heavy Equipment Truck Replacement Reserve Fund. (The Commissioners recommend the Article).

Article 7: To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be held in the Capital Reserve Renovation Fund for building improvements to allow total access to the entire building. (The Commissioners recommend this Article).

Article 8: To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes

Article 9: To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

Gary Speed

Sheldon Sawyer Jr.

George Hurlburt, Jr.

**WALPOLE FIRE DISTRICT**  
December 31, 2006 Financial Statement  
**Proposed 2007 Budget**

Cost Centers	Annual Budget 2006	Actual Expense 2006	Annual Budget 2007
Building Maintenance	\$ 6,000.00	\$ 11,410.33	\$ 9,000.00
EMS Billing Fees	\$ 1,800.00	\$ 1,283.50	\$ 1,800.00
Equipment Repairs	\$ 15,000.00	\$ 26,709.82	\$ 30,000.00
Equipment & Supplies	\$ 45,000.00	\$ 44,431.73	\$ 45,000.00
Firemen's Expense	\$ 40,000.00	\$ 30,496.99	\$ 40,000.00
Fuel Oil	\$ 5,000.00	\$ (751.45)	\$ 5,000.00
Insurance: W/Comp	\$ 2,000.00	\$ 1,292.20	\$ 2,000.00
Insurance: Liability, Pers Prop	\$ 10,000.00	\$ 8,831.49	\$ 10,000.00
Legal & Audit Expense	\$ 2,250.00	\$ 1,875.00	\$ 3,250.00
Medical Expense	\$ 6,000.00	\$ 4,440.50	\$ 6,000.00
Paramedic Intercept	\$ 8,000.00	\$ 5,200.00	\$ 10,000.00
Payroll Taxes	\$ 2,500.00	\$ 2,734.50	\$ 3,000.00
Power & Lights	\$ 2,500.00	\$ 2,882.34	\$ 4,000.00
Radio Repairs	\$ 2,500.00	\$ 2,027.35	\$ 2,500.00
Salaries	\$ 3,000.00	\$ 2,081.25	\$ 8,000.00
Telephone	\$ 2,000.00	\$ 1,724.50	\$ 2,000.00
Training, Inspections & Fire Prevention	\$ 18,000.00	\$ 13,833.07	\$ 18,000.00
Truck Fuels	\$ 3,000.00	\$ 3,208.02	\$ 3,500.00
Water & Sewer	\$ 600.00	\$ 453.50	\$ 600.00
<b>Total Operating Expenses</b>	<b>\$ 175,150.00</b>	<b>\$ 164,164.64</b>	<b>\$ 203,650.00</b>
Article #6 Heavy Equipment Capital Reserve	\$ 5,000.00	\$ 5,000.00	\$ 55,000.00
2005 Article #6 Purchase of new Rescue Truck	\$ 83,000.00	\$ 83,000.00	\$ -
Article #7 Building Renovation Capital Reserve	n/a	n/a	\$ 25,000.00
Article #8 Purchase of 3-Phase Generator	\$ 30,000.00	\$ 29,929.67	n/a
<b>Total Special Articles</b>	<b>\$ 118,000.00</b>	<b>\$ 117,929.67</b>	<b>\$ 80,000.00</b>
<b>Total Fire District Expense</b>	<b>\$ 293,150.00</b>	<b>\$ 282,094.31</b>	<b>\$ 283,650.00</b>
<b>Cash Reconciliation</b>			
Total 2006 Warrant	\$ 293,150.00		
Espected Revenue - Other Sources	\$ (55,991.50)		
Return of Fund Balance	\$ (16,791.50)		
2006 Net Appropriations	\$ 220,367.00		
Operating Expenses-To-Date	\$ (164,164.64)		
Transfer Out to Capital Reserves	\$ (5,000.00)		
Purchase New Rescue Truck (deposit)	\$ (150,000.00)		
Purchase New Generator	\$ (29,929.67)		
Beginning Cash Balance 1-1-2006	\$ 16,791.50		
Transfer in From Heavy Equipment Capital Reserv	\$ 67,000.00		
Interest Income	\$ 129.18		
FEMA Grant for 2005 Flood	\$ 1,407.25		
Sale of Equipment	\$ 1,000.00		
Revenue Sharing (Business Profits)	\$ 1,483.87		
EMS Billing Revenue	\$ 41,135.93		
<b>Ending Cash Balance 12-31-2006</b>	<b>\$ 220.42</b>		

## **WALPOLE FIRE DISTRICT COMMISSIONERS - 2006**

The Annual Meeting of the Walpole Fire District will be held at the Walpole Fire Station on March 15, 2007 at 7:00 PM.

The new rescue truck was ordered September 2006 with expected delivery the end of March 2007. The Commissioners had the generator installed at the fire station. This unit gives the fire station 24-hour power source. The Emergency Manager has designated the fire station as the place of refuge for the town of Walpole. The ceiling of the apparatus bay was painted by volunteers from the fire department.

The Commissioners would like to thank the Chief, the officers, and the members for their service to the district.

George Hurlburt, Jr.

Gary Speed

Sheldon Sawyer, Jr.

## **EMERGENCY MANAGEMENT**

After being appointed Emergency Management Director and going through the experience of the flooding of years past I felt we seriously lack equipment and an emergency operation center. The Walpole Fire District approved the Walpole Fire Station as a designated Emergency Operations Center [EOC]. This coming year I have included in the town budget \$15,000 dollars as a first year operating budget for Emergency Management. This will help buy equipment, pay for phone lines, training and salaries.

I have appointed Larry DeVault and Scott Taylor as Deputy Emergency Management Directors. They will do the bulk of attending daytime seminars, training, and other communications with the state of N.H. Department of Emergency Management. This is a beginning that I hope will bring us to some kind of organized Emergency Management System in town.

Richard Hurlburt  
Emergency Management Director  
Fire Chief

## **PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE PLANNING**

The Keene All Health Hazard Region (KAHHR) planning group is planning actions so that southwest New Hampshire will swiftly and effectively respond to and recover from a public health emergency. Public Health emergencies differ from more common disasters (i.e. ice storm, flood, fire) in both scope and duration. A public health emergency is defined as an event that affects the public's health: a highly contagious disease, for example, or a natural disaster, or bioterrorism. A public health emergency could last days or months. It might affect only a specific town, or an entire country.

Every community member is equally vulnerable. We might expect worker shortages due to illness or caring for a family member. Ill patients and worried citizens might overwhelm healthcare providers. The region might open an Acute Care Center (ACC) to manage overflow from medical facilities. The region might open Points of Distribution clinics (PODs) to quickly provide medications to citizens. In addition, we might impose isolation or quarantine orders. And we might need expanded morgue facilities to process higher-than-normal numbers of deaths.

The dedicated KAHHR planning group considered each of these issues and customized a response to suit our region's needs. No single municipality has the resources to manage a health emergency by itself. The remedy is advance planning and combining resources from towns, medical, and social service organizations so that the region provides a powerful response.

The Cheshire Public Health Network coordinates the region's preparedness planning with advice from the planning team of representatives from: the Towns of Alstead, Chesterfield, Fitzwilliam, Gilsum, Harrisville, Hinsdale, Keene, Marlborough, Marlow, Nelson, Richmond, Roxbury, Stoddard, Sullivan, Surry, Swanzey, Troy, Walpole, Westmoreland, and Winchester: Cheshire Medical Center; Home Health Care, Hospice I Health Community Services (HCS); local chapters of the American Red Cross and Monadnock Way; Monadnock Family Service (MFS); Keene State college; SAUs; employees from the NH Departments of Health and Human Services, and Homeland Security/Emergency Management; and other agencies.

If you have any questions or concerns regarding how the region is preparing for a public health emergency, please contact the Cheshire Public Health Network Coordinator at the Cheshire Medical center: 354-5454 ext. 2130 or [sward2@Cheshire-Med.com](mailto:sward2@Cheshire-Med.com)

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER – 2006

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the division of Forests & Lands at (603- 271-2214), or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damage 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Fire Activity in the Town of Walpole was very low in 2006, even with Cheshire County's number of fires being about average with the rest of the state. In the entire town we had only 2 calls for the Fire Department to respond to. We issued approximately 250 burning permits. I would like to thank everyone for being extra careful when they have a written permit.

I thank the Walpole and North Walpole Fire Departments for the excellent job they do. The public needs to realize that they need a written permit to burn even a small campfire unless the ground is completely covered with snow. Once it snows you must call to get a verbal permit to burn, as I have to call all permits into the Keene Mutual Aid Center before you burn. May we have a safe fire season in 2007!

William E. Houghton  
Walpole Forest Fire Warden  
756-9871 or 499-3372





In 2006 donations were made to New England Kurn Hattin Homes, Walpole Christmas Fund, First congregational Church, Flag Restoration Project at the capitol in Concord, NH, Humanities Council, and Walpole Veteran's Memorial.

Memorial gifts were made in the name of Carola Graves, Judith Bailey, Miona Hall, and Van Garrison

Respectfully submitted,  
Carol Gage, Secretary

### **WALPOLE SENIOR CITIZENS TREASURER'S REPORT – 2006**

OPENING BALANCE (01/01/2006)	\$ 581.37
Receipts	\$ 7,571.57
N.H. Humanities Council	\$ 189.96
Special Donation for the Veterans Memorial	\$ 113.00
Donations and Fund Raiser	\$ 293.50
Walpole Town Appropriation	\$ 2,000.00
Total Available	\$ 10,749.40
Total Expenses	\$ 10,045.03
Closing Balance (12/31/2006)	\$ 704.37

Treasurer  
Marilyn Blake

## BELLOWS FALLS AREA SENIOR CENTER ANNUAL REPORT – 2006

The Center has successfully completed another year in its ongoing commitment to the area's seniors (60+ years of age). In addition to the towns serviced by the Center, we continue to welcome participants from other nearby communities who are drawn to the Center by its varied activities and programs.

Our meals program, which includes congregate as well as meals-on-wheels, provided over 25,000 individual meals. This total figure also includes frozen meals to Grafton and Saxtons River, an entrée for the Westminster Cards monthly gathering at the Congregational Church, our annual picnic (this year at Alyson's Orchard), Thanksgiving and Christmas dinners. Additionally, over 700 meals were provided to persons under the Vermont Center for Independent Living program. The suggested meal price increased to \$3.00; however, meals were provided to seniors unable to contribute. Delivery routes include Bellows Falls, Saxtons River, Cambridgeport, North Westminster, North Walpole and Walpole. Meals were delivered by volunteers.

Free programs are offered in quilting, water colors, chair caning, arts and crafts, and ceramics. Exercise classes in bone building and line dancing remain popular. Transportation for monthly shopping and weekly grocery shopping are available, as well as excursion trips. The Center remains active throughout the entire day with morning classes and afternoon activities of cards and games.

Volunteerism strengthens the Center's ability to constantly upgrade its services and programs. An average of 35 hours a week translates into a yearly total of some 1800 volunteer hours lovingly donated by 70 (seventy) volunteers. A wonderful example of this would be our weekly food sales and Christmas Bazaar. Proceeds from the weekly food sales alone assisted in purchasing new furniture for our gathering room and a new portable microphone system.

Due to careful budget planning, we have been able to request level funding for several years and will do so again this year. Your continued support of the Center and its service to seniors is greatly appreciated.

Patricia Noble, Executive Director

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- WALPOLE --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CHASE,ROY E	WALPOLE,NH	HUBBARD,JOANNA H	WALPOLE,NH	CHESTERFIELD	SPOFFORD	01/07/2006
NEWCOMB,DONALD R	NORTH WALPOLE,NH	MEYERS,SARAH K	NORTH WALPOLE,NH	WALPOLE	WALPOLE	02/04/2006
WARZECHA,KEVIN J	WALPOLE,NH	TROMBLEY,VICKI L	WALPOLE,NH	WALPOLE	WALPOLE	02/04/2006
CAMINITI,JEFFREY M	DREWSVILLE,NH	WORTMAN,KRISTIN D	DREWSVILLE,NH	WALPOLE	ALSTEAD	02/25/2006
GRYSZKO,MICHAEL W	NORTH WALPOLE,NH	DUFFEY,ANN M	NORTH WALPOLE,NH	WALPOLE	CHARLESTOWN	04/14/2006
GALLA,CHRISTOPHER A	OXFORD,CT	PENA,REBECCA L	WALPOLE,NH	WALPOLE	WALPOLE	04/22/2006
KNOX,THERON W	WALPOLE,NH	GOWAN,AMANDA M	WALPOLE,NH	SWANZEY	WESTMORELAND	04/24/2006
DUNTON,JUSTIN M	WALPOLE,NH	BALLOU,SARAH J	WALPOLE,NH	KEENE	TROY	05/20/2006
MC MAHON,DAVID M	WALPOLE,NH	BURNS,SARAH L	WALPOLE,NH	WALPOLE	WALPOLE	06/24/2006
WARNER,JOSHUA H	NORTH WALPOLE,NH	PRENTICE,BRANDI L	NORTH WALPOLE,NH	KEENE	KEENE	06/24/2006
AUBE,JUSTIN M	WALPOLE,NH	ASHE,KERRY J	WALPOLE,NH	KEENE	KEENE	07/22/2006
PLANKEY,AARON M	NORTH WALPOLE,NH	REILLY,TIFFANY D	NORTH WALPOLE,NH	WALPOLE	JAFFREY	07/23/2006
PUTNAM,JUSTIN O	CHARLESTOWN,NH	HURD,KATY E	WALPOLE,NH	CHARLESTOWN	CHARLESTOWN	07/29/2006
ST PIERRE,JEREMY C	CHARLESTOWN,NH	ALLEN,CATHERINE J	WALPOLE,NH	WALPOLE	WALPOLE	08/19/2006
SIVRET,GRIFFIN	WALPOLE,NH	VICKERS,ANDREA L	WALPOLE,NH	WALPOLE	WALPOLE	08/26/2006
DENNIS,GARY R	WALPOLE,NH	MORROW,MICHELLE L	WALPOLE,NH	WALPOLE	WALPOLE	09/09/2006
WILSON,BRIAN R	WALPOLE,NH	WAY,JESSICA A	WALPOLE,NH	WALPOLE	LANGDON	09/30/2006
KENNEY,PETER S	WALPOLE,NH	DOWNING,SARAH E	WALPOLE,NH	WALPOLE	WALPOLE	10/07/2006
WADE,SCOTT M	WALPOLE,NH	LACZYNSKI,KELLY L	WALPOLE,NH	WALPOLE	WALPOLE	10/07/2006
PARKER,ALLEN J	WESTMORELAND,NH	HUBBARD,TIFFANY M	WALPOLE,NH	NEW LONDON	WESTMORELAND	10/13/2006
BOWEN,CHRISTOPHER P	WALPOLE,NH	RAWLINGS,SAMANTHA D	WALPOLE,NH	WALPOLE	WALPOLE	11/04/2006
FLETCHER,BRADLEY A	WALPOLE,NH	STEVENS,JACALYN M	WALPOLE,NH	WALPOLE	WALPOLE	11/23/2006

Addition -

LAWLOR SR, PETER EDWARD Walpole SMITH, CATHY ANN Walpole LAS VEGAS, NE LAS VEGAS, NE 09/21/2006

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--WALPOLE--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
WARNER, DAMON MAVERICK	01/04/2006	PETERBOROUGH, NH	WARNER, JOSHUA	PRENTICE, BRANDI
DAY, RYLEE MADISON	01/07/2006	KEENE, NH	DAY, CRAIG	DAY, JAMIE
BRYANT, NICOLE POLIDA	01/12/2006	KEENE, NH	BRYANT, SCOTT	BRYANT, DIANA
WITFOTH, TYLER JOSEPH	01/18/2006	KEENE, NH	WITFOTH, SHAUN	BASSETT, AMANDA
GUTIERREZ, AMALIA BRETTE ELIZABETH	01/19/2006	KEENE, NH	GUTIERREZ, ADOLFO	GUTIERREZ, TIFFANY
BYRNES, ANDREW JOHN	01/30/2006	PETERBOROUGH, NH	BYRNES, JOHN	BYRNES, CATHERINE
DESMARAIS, KAYLEE MAE	02/07/2006	KEENE, NH	DESMARAIS, MATTHEW	DESMARAIS, AMANDA MAE
WILLIAMS, CORTEZ RICHARD	02/12/2006	CLAREMONT, NH	WILLIAMS, CORTEZ	ELHARDT, NANCY
CUSHING, NICHOLAS BRETT	03/05/2006	KEENE, NH	CUSHING, BRETT	CUSHING, KATIE
GOULD, JAN BISHOP	03/20/2006	KEENE, NH	GOULD, SEAN	ALDRICH-GOULD, CAROLINE
HEARNE, JACOB THOMAS	03/22/2006	KEENE, NH	HEARNE, DAVID	HEARNE, KARYN
FRANKLIN, ERIC SCOTT	03/24/2006	CLAREMONT, NH	FRANKLIN, ERIC	RICHMOND, AMBER
GIVETZ, ALAN E	04/03/2006	KEENE, NH	GIVETZ, ALAN	GIVETZ, TAYLENE
MUCHMORE, BROOKE ELISABETH	04/20/2006	KEENE, NH	MUCHMORE, MICHAEL	MUCHMORE, LISA
CONLEY, ZACHARY STANLEY	06/21/2006	PETERBOROUGH, NH	CONLEY, JESSE	CONLEY, NATALIE
COLBURN, ELIZABETH ANNE	08/15/2006	CLAREMONT, NH	COLBURN, KEVIN	SANBORN, DEANNA
SWEENEY, CARMINE MICHAEL	08/17/2006	KEENE, NH	SWEENEY, SEAN	HOLDEN, NICOLE
JAMES, MARGRETHE PORTER	08/31/2006	KEENE, NH	JAMES, SETH	JAMES, SARAH
PERRON, HOLDEN STUART	09/08/2006	KEENE, NH	PERRON, JASON	PERRON, LAUREL
PAGE, DEREK JAMES	09/27/2006	KEENE, NH	PAGE, DOWNEY	HAKEY, SHAENA
MACINTIRE, SARABELLE COURTLAND	10/30/2006	KEENE, NH	MACINTIRE, BRIAN	MACINTIRE, MELISSA
ALDRICH, FRANCIS IRWIN	12/06/2006	KEENE, NH	ALDRICH, JOHN	ALDRICH, SHERRY
HILL, TRENTEN JAMES	12/10/2006	KEENE, NH	HILL, MARTIN	HILL, ANNE
WILLETT, LEDGER ANTHONY	12/24/2006	CLAREMONT, NH	WILLETT, KELLY	WILLETT, MARCINE

HOME BIRTHS

Date Of Birth	Child's Name	Mother's Name	Mother's Maiden N	City Of Residence
11/22/2006	COLLINS, KEZIAH JAEL	COLLINS, JEANINE MARIE	BAKER	WALPOLE
06/03/2006	CROWSON, EDEN THAI	CROWSON, KESED REBECCA	THOMPSON	NORTH WALPOLE

Total number of records 2

RESIDENT DEATH REPORT

01/01/2006--12/31/2006

--WALPOLE--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
LUND,MARY	02/09/2006	WESTMORELAND, NH	ALEXANDER, CYRUS	BARROWS, MABEL
GRAVES,CAROLA	02/12/2006	KEENE, NH	MOORE, JESSE	WOTTON, ALTHEA
WALSH,GLADYS	02/14/2006	UNITY, NH	FRENETTE, OLIVER	FRYE, JENNIE
ADAMS,THOMAS	02/22/2006	NORTH WALPOLE, NH	ADAMS, HARRY	WOODYARD, SARA
SYLVESTER,ELIZABETH	03/04/2006	NORTH WALPOLE, NH	SZUCH, ANDREW	BAK, ROSE
DYER,JOANNE	03/11/2006	WALPOLE, NH	JOYAL, WILFRED	NORTON, FRANCES
STACK,MAURICE	03/28/2006	WESTMORELAND, NH	STACK, MAURICE	GORHAM, ELIZABETH
KOPACZ,PHYLLIS	03/28/2006	KEENE, NH	JENSEN, HENRY	NETHAWAY, IDA
RODRIGUEZ DE JONES,ANA	04/16/2006	KEENE, NH	RODRIGUEZ, FERNANDO	AVILES, SOCORRO
CLEMENT,ANNE	04/24/2006	KEENE, NH	BOUDRIEAU, HARRY	GUILMETTE, ALICE
BAILEY,JUDITH	04/30/2006	LEBANON, NH	WINTER, CARL	WILCOX, VALERIA
PECK,PEARL	05/10/2006	KEENE, NH	HAMILTON, WILLIAM	RANDOLPH, KATHERINE
BISSLAND,DANIEL	05/11/2006	WALPOLE, NH	BISSLAND, JAMES	BEMIS, JOAN
SHAUGHNESSY,CLAIRE	05/25/2006	NORTH WALPOLE, NH	BOUSQUET, GEORGE	BROOKS, MARY
KAY,LURA	06/03/2006	KEENE, NH	KATHAN, CLARK	FELCH, EMMA
HALL,MIONA	07/09/2006	WALPOLE, NH	NELSON, JAMES	SMITH, CARRIE
ADAMS,MARY	07/27/2006	KEENE, NH	CUMMISKEY, WILLIAM	OSGOOD, ANNA
PATNODE,WILLIAM	08/08/2006	KEENE, NH	PATNODE, WILLIAM	APPLIN, NORMA

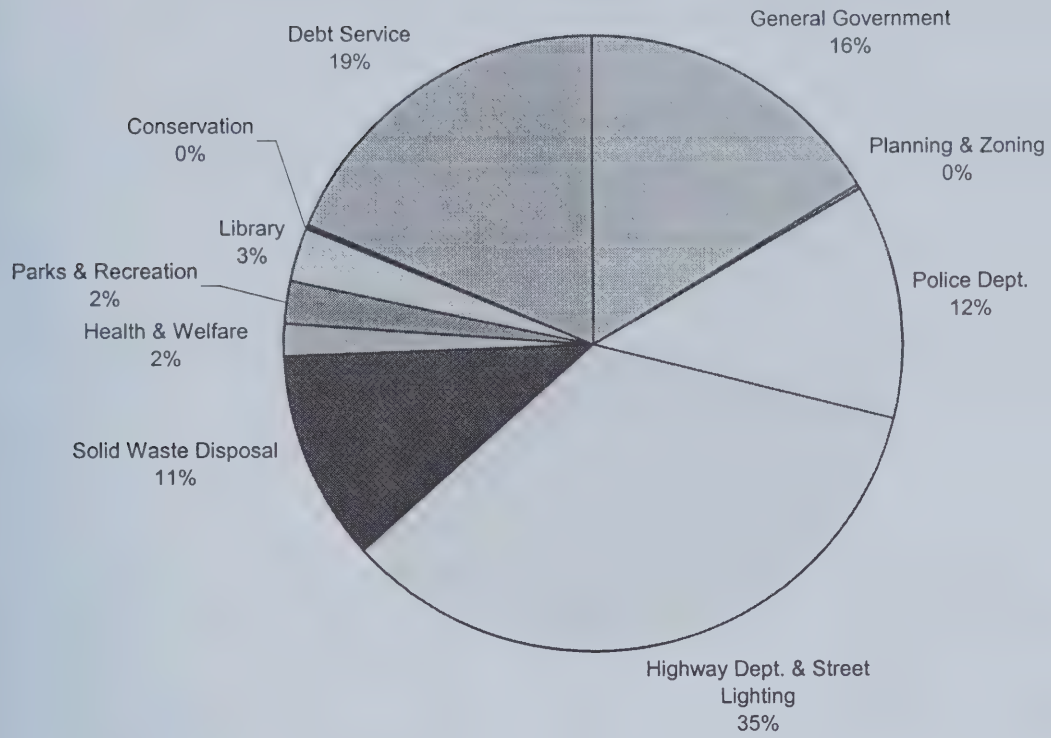
RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--WALPOLE--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
GIDEOS, MICHAEL	08/12/2006	WALPOLE, NH	GIDEOS, JOSEPH	CHALAN, ANNA
RICHARDS, MARTHA	08/13/2006	WALPOLE, NH	NIELSEN, CHRISTIAN	SHEA, HELEN
WILK, MARJORIE	09/22/2006	KEENE, NH	GILMAN, LESLIE	NEWELL, FLORENCE
LUND, PERLEY	10/12/2006	NORTH WALPOLE, NH	LUND, SELDEN	KEITH, MAMIE
KINIRY, THOMAS	10/12/2006	KEENE, NH	KINIRY, THOMAS	STOWELL, TREVA
ALLEN, GENEVIEVE	10/14/2006	WESTMORELAND, NH	BANKER, HARRY	GRAHAM, SARAH
TALBOT, SARAH	11/04/2006	NORTH WALPOLE, NH	FALLON, PATRICK	LALEY, JULIA
BASHAW, SANDRA	11/14/2006	KEENE, NH	HILL, ROBERT	WALKER, EVELYN
EGAN, RAYMOND	11/20/2006	WALPOLE, NH	EGAN, RAYMOND	DOLAN, MARY
BARNES, LOUISE	12/19/2006	KEENE, NH	WILCOX, JAMES	LEACH, HELEN
KEEFE, PEARL	12/23/2006	WALPOLE, NH	JONES, EARL	BITZER, ANNA
NOYES, EDWARD	12/28/2006	LEBANON, NH	NOYES, EDWARD	BILLINGS, GRETCHEN

Proposed General Fund Expenses  
2007



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
TOWN OF WALPOLE OPERATING BUDGET						
EXECUTIVE						
BOARD OF SELECTMEN						
4130.10-110	EXE Salaries Full Time	27810.00	26936.26	31000.00	28649.45	32023.00
4130.10-120	EXE Salaries Recording Sec	2652.00	2943.54	2740.00	3249.84	2830.00
4130.10-121	EXE Salaries PT	8320.00	9417.40	10000.00	10194.72	12500.00
4130.10-130	EXE Salaries Selectmen	9000.00	9000.00	9000.00	9000.00	9000.00
4130.10-210	EXE Health Insurance	7447.86	7599.79	7925.00	8117.55	8109.00
4130.10-211	EXE Dental Insurance	750.00	297.99	798.00	586.94	798.00
4130.10-215	EXE Disability/Life Insurance	575.00	529.98	650.00	578.16	650.00
4130.10-225	EXE FICA/Medicare	3575.00	3837.09	4111.00	3797.48	4311.00
4130.10-230	EXE NH Retirement	1643.00	1841.79	1650.00	2119.16	2490.00
4130.10-250	EXE Unemployment Tax	465.00	145.85	475.00	151.71	475.00
4130.10-260	EXE Worker's Compensation	105.00	111.65	115.00	85.06	115.00
4130.10-341	EXE Telephone	2700.00	3279.85	2700.00	3611.45	3700.00
4130.10-550	EXE Publications	500.00	327.70	150.00	0.00	0.00
4130.10-560	EXE Dues & Subscriptions	500.00	340.40	300.00	20.00	300.00
4130.10-620	EXE Office Supplies	2000.00	2937.09	2300.00	2819.94	2500.00
4130.10-625	EXE Postage	1500.00	899.18	1500.00	1214.68	1500.00
4130.10-630	EXE Machine/Equipment Repairs	2000.00	1753.17	2000.00	1759.35	2000.00
4130.10-670	EXE Books & Periodicals	100.00	56.00	100.00	646.65	200.00
4130.10-690	EXE Miscellaneous	1000.00	1397.46	1500.00	1545.91	1500.00
4130.10-740	EXE Equipment Purchases	1500.00	199.98	500.00	282.22	5400.00
4130.10-820	EXE Advertising	750.00	139.38	500.00	345.40	300.00
4130.10-860	EXE Training/Seminars/Mileage	500.00	483.96	500.00	232.68	500.00
**TOTAL**	BOARD OF SELECTMEN	75392.86	74475.51	80514.00	79008.35	91201.00
TOWN MEETING EXPENSES						
4130.30-130	MTG Moderators Salary	200.00	0.00	200.00	0.00	200.00
4130.30-550	MTG Town Report Printing	4200.00	4587.90	4500.00	4787.46	5000.00
4130.30-610	MTG General Supplies	1500.00	127.65	150.00	0.00	150.00
4130.30-625	MTG Postage	450.00	444.00	500.00	382.20	500.00
4130.30-690	MTG Miscellaneous	500.00	40.00	250.00	424.80	250.00
4130.30-820	MTG Town Meeting Advertising	50.00	0.00	25.00	146.83	50.00



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
**TOTAL**	TOWN MEETING EXPENSES	6900.00	5199.55	5625.00	5741.29	6150.00
**TOTAL**	EXECUTIVE	82292.86	79675.06	86139.00	84749.64	97351.00

TAX, ELECTION, REGISTRATION, VITAL STAT.

TOWN CLERK/TAX COLLECTOR

4140.10-120	TC Salaries Part-time	13000.00	10886.45	13533.00	11810.54	18980.00
4140.10-130	TC Salary Town Clerk	38110.00	39274.19	39673.00	40892.55	40982.00
4140.10-192	TC Mtg. Searches & Tax Lien Exp	100.00	792.00	1000.00	480.00	1100.00
4140.10-193	TC Tax Lien Expenses	1000.00	230.44	100.00	351.76	0.00
4140.10-210	TC Health Insurance	5361.00	5345.70	5704.00	5709.07	6418.00
4140.10-211	TC Dental Insurance	425.00	313.91	452.00	617.83	452.00
4140.10-215	TC Disability/Life Insurance	675.00	702.68	675.00	766.56	792.00
4140.10-225	TC FICA/Medicare	3910.00	3985.59	4070.00	3909.17	4205.00
4140.10-230	TC NH Retirement	2250.00	2573.63	2701.00	2783.98	3186.00
4140.10-250	TC Unemployment Expense	0.00	0.00	0.00	46.94	50.00
4140.10-260	TC Workers' Compensation	75.00	88.15	75.00	67.15	113.00
4140.10-341	TC Telephone	2000.00	1133.25	2000.00	1393.96	2000.00
4140.10-560	TC Dues & Subscriptions	100.00	40.00	75.00	20.00	50.00
4140.10-561	TC Fees Due Others	2600.00	2843.50	2000.00	3098.50	3000.00
4140.10-610	TC General Supplies	200.00	178.73	200.00	225.11	200.00
4140.10-620	TC Office Supplies	2500.00	1505.56	2500.00	2123.94	2000.00
4140.10-625	TC Postage	3000.00	1819.06	3000.00	1954.61	3000.00
4140.10-670	TC Books & Periodicals	600.00	432.00	600.00	0.00	200.00
4140.10-690	TC Miscellaneous	400.00	0.00	400.00	63.50	100.00
4140.10-740	TC Equipment	500.00	270.99	500.00	596.04	0.00
4140.10-820	TC Advertising	100.00	0.00	50.00	0.00	50.00
4140.10-860	TC Training/Seminars/Mileage	2000.00	1506.02	1750.00	1415.31	1500.00
4140.10-861	TC Computer Equipment/Software	1750.00	2968.38	1600.00	5382.15	2000.00
**TOTAL**	TOWN CLERK/TAX COLLECTOR	80656.00	76890.23	82658.00	83708.67	90378.00

ELECTION & REGISTRATION

4140.30-120	ELE Election Workers	900.00	601.25	3000.00	3443.90	1600.00
4140.30-130	ELE Salaries Supervisors	900.00	1570.00	900.00	2143.50	900.00
4140.30-225	ELE FICA/Medicare	0.00	0.00	69.00	23.19	25.00
4140.30-260	ELE Workmen's Compensation	10.00	8.81	10.00	6.72	10.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4140.30-620	ELE Printing & Supplies	500.00	262.31	500.00	784.48	500.00
4140.30-690	ELE Misc/ training/ mileage	200.00	274.70	1000.00	271.35	1000.00
4140.30-691	ELE Meals & Services	300.00	200.00	900.00	600.00	300.00
4140.30-740	ELE New Equipment	300.00	60.00	1800.00	0.00	1800.00
4140.30-820	ELE Advertising	150.00	239.00	700.00	284.85	700.00
4140.30-830	ELE Computer & Supplies	800.00	109.79	800.00	55.27	300.00
**TOTAL** ELECTION & REGISTRATION		4060.00	3325.86	9679.00	7613.26	7135.00
**TOTAL** TAX, ELECTION, REGISTRATION, VITAL STAT.		84716.00	80216.09	92337.00	91321.93	97513.00

FINANCIAL ADMINISTRATION

ACCOUNTING & FINANCIAL REPORTING

4150.10-110	TOE Salaries FT	23015.00	24415.52	23958.62	25524.25	27092.00
4150.10-120	TOE Payroll PT	0.00	0.00	0.00	0.00	0.00
4150.10-210	TOE Health Insurance	10856.00	10824.99	11550.00	11560.79	12996.00
4150.10-211	TOE Dental Insurance	1025.00	831.40	1090.00	463.37	1090.00
4150.10-215	TOE Disability/Life	500.00	647.27	500.00	465.00	500.00
4150.10-225	TOE FICA/Medicare	1765.00	1863.64	1833.00	1789.45	2072.00
4150.10-230	TOE NH Retirement	1360.00	1403.89	1632.00	1720.61	2106.00
4150.10-250	TOE Unemployment Compensation	155.00	72.48	155.00	83.10	155.00
4150.10-260	TOE Worker's Compensation	125.00	88.15	125.00	67.15	125.00
4150.10-341	TOE Telephone	1000.00	1210.21	1000.00	1248.62	1200.00
4150.10-560	TOE Dues & Subscriptions	500.00	530.90	500.00	814.27	500.00
4150.10-620	TOE Office Supplies	2000.00	1304.37	2000.00	1990.92	2100.00
4150.10-625	TOE Postage	1250.00	639.05	1250.00	68.25	750.00
4150.10-670	TOE Books & Periodicals	100.00	12.00	100.00	0.00	25.00
4150.10-690	TOE Miscellaneous	200.00	22.56	200.00	0.00	100.00
4150.10-740	TOE Equipment	0.00	0.00	0.00	0.00	0.00
4150.10-820	TOE Advertising	0.00	0.00	0.00	0.00	0.00
4150.10-860	TOE Training/Seminars/Mileage	800.00	95.75	800.00	485.36	800.00
**TOTAL** ACCOUNTING & FINANCIAL REPORTING		44651.00	43962.18	46693.62	46281.14	51611.00

OUTSIDE PROFESSIONAL SERVICES

4150.20-194	MAPS Tax Map Updating	1000.00	5275.00	2475.00	2475.00	2475.00
4150.20-300	AUD Auditing Services	13000.00	12943.00	13500.00	11856.00	13000.00
4150.20-301	TRU Trustees Expenses	500.00	636.00	500.00	600.00	2800.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4150.20-302	CON Consulting Services	0.00	0.00	0.00	0.00	0.00
4150.30-312	ASS Assessing Services	10500.00	13991.70	0.00	0.00	10912.00
<b>**TOTAL**</b>	<b>OUTSIDE PROFESSIONAL SERVICES</b>	<b>25000.00</b>	<b>32845.70</b>	<b>16475.00</b>	<b>14931.00</b>	<b>29187.00</b>

NORTH WALPOLE TAX COLLECTION

4150.40-131	NWT Salary Collector North	4500.00	5481.31	4867.94	5501.81	5138.00
4150.40-192	NWT Mortgage Searches	350.00	450.00	450.00	598.88	600.00
4150.40-193	NWT Tax Lien Expenses	200.00	827.81	700.00	607.98	700.00
4150.40-225	NWT FICA/Medicare	344.25	211.24	375.00	0.00	0.00
4150.40-260	NWT Worker's Compensation	70.00	82.27	70.00	62.68	70.00
4150.40-341	NWT Telephone	100.00	49.50	25.00	0.00	25.00
4150.40-560	NWT Dues & Subscriptions	20.00	45.00	45.00	20.00	45.00
4150.40-620	NWT Office Supplies	100.00	92.87	100.00	155.22	100.00
4150.40-625	NWT Postage	300.00	722.34	300.00	273.73	300.00
4150.40-630	NWT Equipment Repair	100.00	0.00	100.00	100.00	100.00
4150.40-670	NWT Books & Periodicals	25.00	0.00	25.00	0.00	25.00
4150.40-690	NWT Miscellaneous	50.00	0.00	50.00	0.00	50.00
4150.40-740	NWT Equipment/Software	0.00	0.00	0.00	689.00	260.00
4150.40-820	NWT Advertising	50.00	0.00	0.00	51.00	0.00
4150.40-860	NWT Training/Seminars/Mileage	50.00	385.68	100.00	222.81	400.00
<b>**TOTAL**</b>	<b>NORTH WALPOLE TAX COLLECTION</b>	<b>6259.25</b>	<b>8348.02</b>	<b>7207.94</b>	<b>8283.11</b>	<b>7813.00</b>

TREASURY

4150.50-130	TRE Salary Treasurer	2500.00	2500.00	2500.00	2500.00	2500.00
4150.50-225	TRE FICA/Medicare	191.25	191.25	191.25	194.20	191.25
4150.50-260	TRE Worker's Compensation	15.00	17.63	17.00	13.43	17.00
4150.50-340	TRE Bank Fees	1300.00	1415.75	1500.00	1379.10	1500.00
4150.50-620	TRE Office Supplies	15.00	0.00	15.00	38.00	15.00
<b>**TOTAL**</b>	<b>TREASURY</b>	<b>4021.25</b>	<b>4124.63</b>	<b>4223.25</b>	<b>4124.73</b>	<b>4223.25</b>

DATA PROCESSING

4150.60-330	COM Software Support	8000.00	6254.13	8000.00	10224.35	9500.00
4150.60-342	COM Software Upgrades	3000.00	2533.76	3000.00	3035.00	3000.00
4150.60-740	COM Hardware Upgrades	2000.00	2059.00	500.00	603.42	600.00
4150.60-741	COM Repairs & Maint.	0.00	0.00	1500.00	1395.00	1500.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
**TOTAL** DATA PROCESSING		13000.00	10846.89	13000.00	15257.77	14600.00
**TOTAL** FINANCIAL ADMINISTRATION		92931.50	100127.42	87599.81	88877.75	107434.25
SPECIAL ARTICLES						
4152.80-703	Art #21-06 Statistical Update	0.00	0.00	23600.00	7960.00	0.00
**TOTAL** SPECIAL ARTICLES		0.00	0.00	23600.00	7960.00	0.00
LEGAL EXPENSE						
4153.10-320	LEG Legal Expenses	5000.00	15597.54	20000.00	5846.44	10000.00
4153.10-692	LEG Claims, Judgements, Settlements	0.00	0.00	0.00	0.00	0.00
**TOTAL** LEGAL EXPENSE		5000.00	15597.54	20000.00	5846.44	10000.00
PLANNING						
4191.10-120	PLN Salaries PT	2000.00	3668.57	3000.00	4338.82	3200.00
4191.10-225	PLN FICA/Medicare	153.00	280.63	383.00	337.42	250.00
4191.10-250	PLN Unemployment Tax	30.00	9.66	30.00	10.41	32.00
4191.10-260	PLN Worker's Compensation	15.00	17.63	15.00	13.43	18.00
4191.10-341	PLN Telephone	0.00	0.00	0.00	0.00	0.00
4191.10-390	PLN SWRPC Master Plan Project	3200.00	1500.00	0.00	2000.00	3000.00
4191.10-550	PLN Printing	200.00	143.25	200.00	268.28	200.00
4191.10-560	PLN Dues & Subscriptions	50.00	0.00	50.00	0.00	25.00
4191.10-620	PLN Office Supplies	50.00	45.94	50.00	58.78	75.00
4191.10-625	PLN Postage	450.00	567.41	450.00	911.10	850.00
4191.10-670	PLN Books & Periodicals	200.00	50.00	200.00	160.40	100.00
4191.10-690	PLN Miscellaneous	0.00	0.00	0.00	601.39	0.00
4191.10-820	PLN Advertising	500.00	923.25	900.00	1190.70	750.00
4191.10-860	PLN Training/Seminars/Mileage	100.00	11.40	100.00	165.00	200.00
**TOTAL** PLANNING		6948.00	7217.74	5378.00	10055.73	8700.00
ZONING						
4191.20-120	ZON Salaries PT	0.00	0.00	0.00	0.00	775.00
4191.20-225	ZON FICA/Medicare	0.00	0.00	0.00	0.00	60.00
4191.20-250	ZON Unemployment Tax	0.00	0.00	0.00	0.00	5.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4191.20-260	ZON Worker's Compensation	0.00	0.00	0.00	0.00	5.00
4191.20-341	ZON Telephone	0.00	0.00	0.00	0.00	0.00
4191.20-550	ZON Printing	0.00	0.00	0.00	0.00	100.00
4191.20-560	ZON Dues & Subscriptions	0.00	0.00	0.00	0.00	25.00
4191.20-620	ZON Office Supplies	0.00	0.00	0.00	0.00	100.00
4191.20-625	ZON Postage	0.00	0.00	0.00	0.00	300.00
4191.20-670	ZON Books & Periodicals	0.00	0.00	0.00	0.00	30.00
4191.20-690	ZON Miscellaneous	0.00	0.00	0.00	0.00	500.00
4191.20-820	ZON Advertising	0.00	0.00	0.00	0.00	300.00
4191.20-860	ZON Training/Seminars/Mileage	0.00	0.00	0.00	0.00	0.00
<b>**TOTAL** ZONING</b>		0.00	0.00	0.00	0.00	2200.00

GENERAL GOVERNMENT BUILDINGS

4194.10-120	MUN Salaries PT	7957.00	9528.12	8283.25	9402.97	9000.00
4194.10-190	MUN Interdepartmental Salaries	0.00	0.00	0.00	0.00	0.00
4194.10-225	MUN FICA/Medicare	609.00	728.87	634.00	709.23	727.00
4194.10-250	MUN Unemployment Compensation	100.00	32.33	100.00	28.73	50.00
4194.10-260	MUN Worker's Compensation	300.00	346.72	300.00	264.13	300.00
4194.10-410	MUN Electricity	4200.00	4092.34	4500.00	4507.75	4500.00
4194.10-411	MUN Heating Oil	3500.00	7533.68	5842.00	5672.16	6000.00
4194.10-412	MUN Water	300.00	220.00	300.00	220.00	300.00
4194.10-413	MUN Sewer	100.00	119.10	100.00	118.20	125.00
4194.10-414	MUN Sewer Debt Charge	79.16	79.16	78.00	74.45	84.41
4194.10-430	MUN Repairs/Maint./Improvement	4000.00	2491.14	4000.00	4358.03	6000.00
4194.10-440	MUN Contract Labor/Equip Rent	2000.00	4084.61	2000.00	3076.94	3000.00
4194.10-610	MUN General Supplies	800.00	1020.28	1000.00	947.05	1000.00
4194.10-690	MUN Miscellaneous	500.00	367.21	500.00	748.56	100.00
4194.10-691	MUN Town Common	0.00	0.00	0.00	0.00	0.00
4194.10-740	MUN Equipment Purchases	500.00	282.50	1000.00	424.99	500.00
4194.10-742	MUN Parking Lot Costs	1500.00	0.00	1500.00	0.00	0.00
<b>**TOTAL** GENERAL GOVERNMENT BUILDINGS</b>		26445.16	30926.06	30137.25	30553.19	31686.41

GENERAL GOVERNMENT-SPECIAL ARTICLES

4194.80-728	MUN Art#20-06 North Side Renov	0.00	0.00	10000.00	0.00	0.00
<b>**TOTAL** GENERAL GOVERNMENT-SPECIAL ARTICLES</b>		0.00	0.00	10000.00	0.00	0.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
<b>CEMETERIES</b>						
4195.10-190	CEM Interdepartmental Salaries	0.00	0.00	0.00	0.00	0.00
4195.10-412	CEM Water	150.00	240.00	300.00	97.50	300.00
4195.10-440	CEM Contract Labor/Equip Rent	24000.00	24115.00	25200.00	24800.00	25200.00
4195.10-495	CEM Trees	2000.00	0.00	0.00	0.00	0.00
4195.10-610	CEM General Supplies	300.00	203.00	0.00	113.00	200.00
4195.10-611	CEM Markers	0.00	0.00	0.00	0.00	0.00
4195.10-690	CEM Miscellaneous	50.00	0.00	0.00	18.00	50.00
	<b>**TOTAL** CEMETERIES</b>	<b>26500.00</b>	<b>24558.00</b>	<b>25500.00</b>	<b>25028.50</b>	<b>25750.00</b>
<b>PROPERTY INSURANCES</b>						
4196.10-520	INS Public Officials Liability	3435.00	2714.98	5540.00	3799.81	5817.00
4196.10-521	INS Public Property Liability	4581.00	2391.40	5578.00	5406.62	5856.00
4196.10-522	INS Motor Vehicle Bond	5153.00	2690.00	5581.00	5805.21	5860.00
4196.10-523	INS Police Liability	5954.00	3108.57	6209.00	6546.38	6519.00
	<b>**TOTAL** PROPERTY INSURANCES</b>	<b>19123.00</b>	<b>10904.95</b>	<b>22908.00</b>	<b>21558.02</b>	<b>24052.00</b>
<b>ADVERTISING AND REGIONAL ASSOCIATIONS</b>						
4197.10-560	NHMA Dues	2385.00	2502.99	2503.00	2537.49	2537.49
4197.10-561	Southwest Regional Planning	4041.00	4041.00	4061.00	4061.00	4073.00
	<b>**TOTAL** ADVERTISING AND REGIONAL ASSOCIATIONS</b>	<b>6426.00</b>	<b>6543.99</b>	<b>6564.00</b>	<b>6598.49</b>	<b>6610.49</b>
<b>OTHER GENERAL GOVERNMENT</b>						
4199.10-100	Property Tax Abatements	0.00	10397.80	0.00	62512.77	0.00
4199.10-101	Sewer Lien Tax Abatements	0.00	0.00	0.00	0.00	0.00
4199.10-102	Yield Tax Abatements	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** OTHER GENERAL GOVERNMENT</b>	<b>0.00</b>	<b>10397.80</b>	<b>0.00</b>	<b>62512.77</b>	<b>0.00</b>

POLICE

POLICE OPERATING

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4210.10-105	POL Salaries-Police Chief	0.00	0.00	0.00	0.00	54400.00
4210.10-110	POL Salaries FT	113989.00	111117.55	121000.00	115690.59	72600.00
4210.10-120	POL Salaries PT	28840.00	42471.19	35000.00	39774.59	36155.00
4210.10-140	POL Salaries OT	0.00	0.00	0.00	0.00	0.00
4210.10-190	POL Interdepartmental Salaries	0.00	0.00	0.00	0.00	0.00
4210.10-193	POL Administrative/Clerical	26751.00	26839.22	27821.04	27851.60	28739.00
4210.10-210	POL Health Insurance	43425.00	28866.69	46203.00	28261.07	51985.00
4210.10-211	POL Dental Insurance	3500.00	3153.87	3724.00	2471.30	3724.00
4210.10-215	POL Life & Disability Ins	2750.00	2210.20	2832.00	2595.60	2750.00
4210.10-225	POL FICA/Medicare	12973.00	7618.24	6560.00	6744.11	7100.00
4210.10-230	POL NH Retirement	14676.00	12274.74	13381.19	14591.66	15800.00
4210.10-250	POL Unemployment Insurance	1680.00	518.38	1704.00	541.07	550.00
4210.10-260	POL Worker's Compensation	3700.00	7210.51	4661.00	5493.13	5600.00
4210.10-341	POL Telephone/FAX	5000.00	6625.85	5200.00	7022.16	6200.00
4210.10-390	POL Veterinary Services	200.00	60.00	200.00	252.00	250.00
4210.10-391	POL Photography Services/Film	200.00	0.00	200.00	0.00	200.00
4210.10-392	POL Regional Prosecutor	20280.00	18115.81	16800.00	16846.64	16000.00
4210.10-410	POL Electricity	1300.00	2148.32	1600.00	2800.30	2300.00
4210.10-411	POL Heating Fuel	1000.00	1074.96	1200.00	1076.54	1200.00
4210.10-412	POL Water	25.00	0.00	25.00	0.00	0.00
4210.10-413	POL Sewer	61.46	67.20	62.00	63.00	63.00
4210.10-414	POL Sewer Debt Charges	85.00	79.16	75.00	74.45	84.41
4210.10-430	POL Vehicle Maint & Repairs	2500.00	3782.52	3000.00	7983.27	5000.00
4210.10-431	POL Equipment Repairs/Maint	900.00	565.99	900.00	717.59	900.00
4210.10-560	POL Dues & Subscriptions	200.00	15.00	200.00	0.00	200.00
4210.10-610	POL Supplies General	1500.00	1110.71	1500.00	677.47	0.00
4210.10-620	POL Office Supplies	1000.00	2115.60	1200.00	1581.68	1200.00
4210.10-625	POL Postage	100.00	6.49	100.00	214.85	200.00
4210.10-635	POL Gasoline	6000.00	10557.11	8000.00	9797.91	8000.00
4210.10-640	POL Building Maintenance	500.00	358.73	500.00	1066.91	500.00
4210.10-670	POL Books & Periodicals	200.00	76.15	200.00	19.00	200.00
4210.10-680	POL Uniforms & Insignias	3000.00	3599.63	3200.00	3312.52	3200.00
4210.10-681	POL Ammunition	1000.00	319.85	1200.00	2182.20	1000.00
4210.10-690	POL Miscellaneous	1500.00	1436.12	1500.00	1753.23	1500.00
4210.10-740	POL Equipment Purchase/Repairs	4000.00	339.54	4000.00	8173.43	4000.00
4210.10-860	POL Training/Seminars/Mileage	500.00	799.79	500.00	764.00	500.00
4210.60-330	POL COM Software Support	4000.00	13453.00	4000.00	2100.00	4000.00
**TOTAL** POLICE OPERATING		307335.46	308988.12	318248.23	312493.87	336100.41

POLICE SPECIAL DETAIL

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4210.70-142	POL Special Detail-Rd.Construc	50000.00	63071.31	50000.00	8034.46	30000.00
4210.70-225	POL Fica/Medicare	3825.00	3906.92	3825.00	349.06	2295.00
<b>**TOTAL**</b>	<b>POLICE SPECIAL DETAIL</b>	<b>53825.00</b>	<b>66978.23</b>	<b>53825.00</b>	<b>8383.52</b>	<b>32295.00</b>
<b>SPECIAL ARTICLES</b>						
4210.80-405	POL Art#15-06 Dodge Charger	0.00	0.00	26447.00	26447.00	0.00
4210.80-406	POL Art#16-06 3 Motorola Radio	0.00	0.00	10500.00	9057.00	0.00
<b>**TOTAL**</b>	<b>SPECIAL ARTICLES</b>	<b>0.00</b>	<b>0.00</b>	<b>36947.00</b>	<b>35504.00</b>	<b>0.00</b>
<b>**TOTAL**</b>	<b>POLICE</b>	<b>361160.46</b>	<b>375966.35</b>	<b>409020.23</b>	<b>356381.39</b>	<b>368395.41</b>
<b>FOREST FIRE CONTROL</b>						
4290.40-400	FF Forest Fire Control	4000.00	4575.35	4000.00	2608.33	5500.00
<b>**TOTAL**</b>	<b>FOREST FIRE CONTROL</b>	<b>4000.00</b>	<b>4575.35</b>	<b>4000.00</b>	<b>2608.33</b>	<b>5500.00</b>
<b>EMERGENCY MANAGEMENT</b>						
4300.10-000	EMG Emergency Mgmt. Operations	0.00	0.00	0.00	0.00	13000.00
4300.10-100	EMG Town Dam Maintenance	5000.00	1989.42	10000.00	4873.40	10000.00
4300.10-110	EMG Hazard Mitigation Plan	3000.00	3155.25	0.00	0.00	0.00
4300.10-120	EMG Flood Damage 2005	0.00	368088.59	0.00	144455.99	0.00
4300.10-130	EMG Radio System	0.00	13375.65	0.00	0.00	0.00
4300.10-140	EMG Debris Removal	0.00	0.00	0.00	1625.00	0.00
<b>**TOTAL**</b>	<b>EMERGENCY MANAGEMENT</b>	<b>8000.00</b>	<b>386608.91</b>	<b>10000.00</b>	<b>150954.39</b>	<b>23000.00</b>
<b>HIGHWAYS AND STREETS MAINTENANCE</b>						
4312.20-110	HWY Salaries-Road Agent	46000.00	46894.40	49500.00	49359.35	51134.00
4312.20-112	HWY Salaries	245000.00	222583.45	258000.00	236288.71	266514.00
4312.20-120	HWY Salaries Sidewalk Plowing	0.00	0.00	0.00	0.00	0.00
4312.20-190	HWY Interdepartmental Salaries	0.00	0.00	0.00	0.00	0.00
4312.20-210	HWY Health Insurance	87000.00	93722.78	94111.86	89040.47	123224.00
4312.20-211	HWY Dental Insurance	8500.00	5852.80	9044.00	4324.75	9044.00
4312.20-215	HWY Life/Disability Ins	4500.00	4440.05	4630.00	4937.51	5100.00
4312.20-225	HWY FICA/Medicare	22261.00	23360.07	23524.00	21097.64	24300.00
4312.20-230	HWY NH Retirement System	12640.00	18228.61	14500.00	19745.96	24697.00



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4312.20-250	HWY Unemployment Insurance	1300.00	400.58	1300.00	1066.51	1300.00
4312.20-260	HWY Worker's Compensation	16000.00	15355.39	16000.00	11698.05	17000.00
4312.20-341	HWY Telephone	3000.00	4111.34	4000.00	5211.77	4500.00
4312.20-392	HWY Oils/Lubricants/Gases	2000.00	3142.75	2000.00	3161.11	3000.00
4312.20-410	HWY Electricity	2000.00	2876.81	3000.00	2768.54	3000.00
4312.20-411	HWY Heat & Oil	25000.00	28300.73	30000.00	40350.60	40000.00
4312.20-412	HWY Water	500.00	538.60	500.00	567.10	500.00
4312.20-430	HWY Vehicle Maint/Repairs	55000.00	79795.25	65000.00	64868.44	65000.00
4312.20-431	HWY Asphalt/Hot Mix/ Cold Patc	5000.00	6922.02	7000.00	8030.22	7000.00
4312.20-432	HWY Gravel/Sand	15000.00	5851.45	15000.00	6898.78	10000.00
4312.20-433	HWY Salt	68000.00	95711.47	75000.00	76151.11	80000.00
4312.20-434	HWY Winter Sand	12000.00	11785.45	10000.00	6702.06	10000.00
4312.20-435	HWY Tar Fund	80000.00	89698.57	120000.00	160731.36	100000.00
4312.20-436	HWY Storm Drains/Culverts	5000.00	6919.43	5000.00	7183.39	3000.00
4312.20-437	HWY Sidewalks	4000.00	301.71	4000.00	1160.57	2000.00
4312.20-438	HWY Signs	3000.00	1364.98	3000.00	3927.63	3000.00
4312.20-439	HWY Crushed gravel	5000.00	431.87	5000.00	2899.12	5000.00
4312.20-440	HWY Contract Labor/Equip Rent	15000.00	4977.76	15000.00	13673.47	10000.00
4312.20-610	HWY General Supplies	6000.00	8645.12	8000.00	4600.13	8000.00
4312.20-635	HWY Vehicle Gasoline	5000.00	6586.39	5000.00	4645.08	5000.00
4312.20-640	HWY Building Maintenance	8000.00	8184.91	8000.00	3248.12	8000.00
4312.20-690	HWY Miscellaneous	2000.00	4046.44	3000.00	3468.69	3000.00
4312.20-740	HWY Machinery Equipment Purcha	8000.00	5389.39	7000.00	6217.48	7000.00
4312.20-750	HWY Guardrails	7000.00	6157.25	7000.00	0.00	7000.00
4312.20-760	HWY Blasting	2500.00	0.00	1500.00	0.00	1500.00
4312.20-770	HWY Tree Removal	10000.00	6125.00	8000.00	4305.00	8000.00
4312.20-780	HWY Uniforms	0.00	0.00	4000.00	3949.86	4500.00
4312.20-860	HWY Training/Seminars/Mileage	1200.00	1553.00	1500.00	1890.00	1500.00
<b>**TOTAL**</b>	<b>HIGHWAYS AND STREETS MAINTENANCE</b>	<b>792401.00</b>	<b>820255.82</b>	<b>887109.86</b>	<b>874168.58</b>	<b>921813.00</b>

SPECIAL ARTICLES

4312.80-785	HWY Art 6 2004 Bridge-Old Keen	30260.00	30260.00	0.00	0.00	0.00
4312.80-787	HWY Art 13 2004 Traffic Light	12000.00	10000.00	0.00	0.00	0.00
4312.80-788	HWY Art 6-05 Sidewalk Tractor	85981.00	85965.00	0.00	0.00	0.00
4312.80-789	HWY Art 5-05 Ford Dump Truck	82000.00	80370.00	0.00	0.00	0.00
4312.80-790	HWY Art 9-05 Garage Repairs	9900.00	10567.73	0.00	0.00	0.00
4312.80-791	HWY Art 10-05 Resurface Main S	110000.00	110562.58	0.00	0.00	0.00
4312.80-792	HWY Art 11-05 Bridge-Old Keene	80000.00	48432.30	31567.70	12380.00	0.00
4312.80-793	HWY Art 12-05 NW Sidewalks	80000.00	75909.84	0.00	0.00	0.00
4312.80-794	HWY Art 9-06 Dump Truck	0.00	0.00	130000.00	115048.08	0.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4312.80-795	HWY Art 10-06 Road Broom	0.00	0.00	8500.00	8469.33	0.00
4312.80-796	HWY Art 11-06 10ft. Wing	0.00	0.00	14200.00	14200.00	0.00
4312.80-797	HWY Art 12-06 Overhead Doors	0.00	0.00	8399.00	8399.00	0.00
4312.80-798	HWY Art 13-06 Main St Curbing	0.00	0.00	30000.00	30000.00	0.00
4312.80-799	HWY Art 14-06 Bridge Old Keene	0.00	0.00	80000.00	0.00	0.00
	<b>**TOTAL** SPECIAL ARTICLES</b>	490141.00	452067.45	302666.70	188496.41	0.00
<b>BRIDGES</b>						
4313.10-100	HWY Bridges General Repair	10000.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** BRIDGES</b>	10000.00	0.00	0.00	0.00	0.00
<b>STREET LIGHTING</b>						
4316.30-410	SLT Utility Charges	22000.00	24310.16	25000.00	24883.22	25000.00
	<b>**TOTAL** STREET LIGHTING</b>	22000.00	24310.16	25000.00	24883.22	25000.00
<b>SOLID WASTE DISPOSAL-RECYCLING</b>						
4324.40-110	SWD Salaries FT	60342.00	60447.83	65900.00	65151.11	70196.00
4324.40-120	SWD Salaries PT	12218.00	13553.50	24000.00	21633.23	30000.00
4324.40-140	SWD Salaries OT	0.00	1642.77	0.00	4161.44	0.00
4324.40-190	SWD Interdepartmental Salaries	200.00	0.00	200.00	120.00	200.00
4324.40-210	SWD Health Insurance	10721.00	13065.35	16081.00	23559.80	23745.00
4324.40-211	SWD Dental Insurance	708.00	630.09	1063.00	1235.65	1063.00
4324.40-215	SWD Life & Disability Insuranc	1183.00	1100.44	1774.00	1141.32	1890.00
4324.40-225	SWD Fica/Medicare	5566.00	6005.38	6940.00	6697.35	8074.00
4324.40-230	SWD Retirement Contribution	3560.00	3914.32	5340.00	4653.74	5457.00
4324.40-250	SWD Unemployment Compensation	350.00	113.34	318.00	311.81	318.00
4324.40-260	SWD Worker's Compensation	3265.00	3690.46	4073.00	2811.47	4738.00
4324.40-341	SWD Telephone	750.00	535.54	750.00	500.15	500.00
4324.40-387	SWD Demolition Rolloff Rental	0.00	0.00	0.00	0.00	0.00
4324.40-388	SWD Demolition Debris Transpor	3000.00	2000.00	3600.00	2100.00	3000.00
4324.40-389	SWD Demolition Debris Tipping	3960.00	2749.50	3960.00	1874.88	2970.00
4324.40-390	SWD Solid Waste Transport	7800.00	8650.00	9100.00	8250.00	9800.00
4324.40-391	SWD Solid Waste Tipping	53820.00	52972.35	57002.00	56544.30	65170.00
4324.40-393	SWD Hazmat Participation	2720.00	1662.18	3367.00	2489.74	3732.00
4324.40-394	SWD Metals Removal	1800.00	2350.00	2450.00	2250.00	2800.00
4324.40-395	SWD Tire Removal	350.00	1160.95	350.00	559.55	581.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4324.40-396	SWD Ash Removal Tipping	0.00	0.00	1500.00	2922.30	0.00
4324.40-397	SWD Ash Removal Transport	0.00	0.00	350.00	450.00	350.00
4324.40-398	SWD Ash Rolloff Rental	0.00	0.00	50.00	0.00	0.00
4324.40-399	SWD Ash Testing	0.00	0.00	250.00	0.00	0.00
4324.40-400	SWD Electronic Waste Disposal	0.00	0.00	0.00	0.00	480.00
4324.40-410	SWD Electricity	2000.00	2601.07	2600.00	2906.96	2600.00
4324.40-412	SWD Water	307.00	153.00	307.00	223.50	307.00
4324.40-413	SWD Vehicle Fuel	1500.00	2197.13	2276.00	2183.30	3025.00
4324.40-430	SWD Vehicle & Equip. Repairs	8550.00	8782.81	9600.00	5545.68	8250.00
4324.40-440	SWD Contract Labor/Equip. Rent	250.00	0.00	250.00	0.00	250.00
4324.40-550	SWD Printing	171.00	79.99	100.00	80.97	100.00
4324.40-560	SWD Dues & Subscriptions	550.00	410.00	500.00	410.00	650.00
4324.40-610	SWD Supplies General	3162.00	3270.60	3500.00	4310.96	4500.00
4324.40-611	SWD Propane	100.00	19.78	0.00	0.00	0.00
4324.40-612	SWD Solid Waste Bag Purchase	9250.00	8890.56	13500.00	12479.58	12300.00
4324.40-620	SWD Supplies Office	560.00	665.14	700.00	302.01	500.00
4324.40-625	SWD Postage	540.00	419.85	500.00	446.45	515.00
4324.40-640	SWD Building Repair/Maintenanc	2150.00	559.49	1000.00	738.28	7000.00
4324.40-690	SWD Miscellaneous	200.00	0.00	200.00	138.12	200.00
4324.40-691	SWD Public Promotion	400.00	215.86	240.00	195.28	290.00
4324.40-740	SWD New Equipment	5200.00	2258.27	6000.00	2221.22	2150.00
4324.40-820	SWD Advertising	350.00	607.16	500.00	783.41	900.00
4324.40-840	SWD Contract Equipment/Town	0.00	0.00	0.00	0.00	0.00
4324.40-841	SWD Product Transportation	0.00	0.00	0.00	150.00	175.00
4324.40-860	SWD Training/Seminar/Mileage	1988.00	972.46	1500.00	1510.48	2152.00
4324.40-870	SWD Costs for Town of Langdon	0.00	0.00	0.00	0.00	25531.00
<b>**TOTAL**</b>	<b>SOLID WASTE DISPOSAL-RECYCLING</b>	<b>209541.00</b>	<b>208347.17</b>	<b>251691.00</b>	<b>244044.04</b>	<b>306459.00</b>
<b>SPECIAL ARTICLES</b>						
4324.80-734	SWD Art 9 2002 Horizontal Bale	13380.00	12925.56	0.00	0.00	0.00
<b>**TOTAL**</b>	<b>SPECIAL ARTICLES</b>	<b>13380.00</b>	<b>12925.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SOLID WASTE MONITORING/MAINTENANCE</b>						
4325.10-100	WC Long Term Monitoring	5500.00	3994.00	5500.00	4144.00	5000.00
<b>**TOTAL**</b>	<b>SOLID WASTE MONITORING/MAINTENANCE</b>	<b>5500.00</b>	<b>3994.00</b>	<b>5500.00</b>	<b>4144.00</b>	<b>5000.00</b>

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
<b>HEALTH</b>						
<b>ANIMAL CONTROL</b>						
4414.10-891	Pest Control	500.00	470.00	500.00	810.00	500.00
4414.10-892	Damage by Dogs	0.00	0.00	0.00	0.00	0.00
<b>**TOTAL** ANIMAL CONTROL</b>		<b>500.00</b>	<b>470.00</b>	<b>500.00</b>	<b>810.00</b>	<b>500.00</b>
<b>HEALTH AGENCIES &amp; HOSPITALS</b>						
4415.40-893	Monadnock Family Mental Health	2000.00	2000.00	2000.00	2000.00	2000.00
4415.40-894	Home Health Care Expenses	12000.00	11806.42	12000.00	13592.63	12000.00
4415.40-895	Southwestern Community Svc	1000.00	1000.00	1000.00	1000.00	1000.00
4415.40-896	The Community Kitchen	750.00	750.00	750.00	750.00	250.00
4415.40-898	Fall Mtn Emergency Food Shelf	1000.00	1000.00	1000.00	1000.00	1250.00
4415.40-899	Walpole Meals on Wheels	2000.00	2000.00	2000.00	2000.00	2000.00
4415.40-900	Fall Mt. Friendly Meals	1000.00	1000.00	1000.00	1000.00	1000.00
4415.80-800	Art #22-06 Our Place Drop-In	0.00	0.00	1000.00	1000.00	0.00
<b>**TOTAL** HEALTH AGENCIES &amp; HOSPITALS</b>		<b>19750.00</b>	<b>19556.42</b>	<b>20750.00</b>	<b>22342.63</b>	<b>19500.00</b>
<b>WELFARE</b>						
<b>ADMINISTRATION</b>						
4441.10-110	WEL Salaries-Director	2650.00	2700.70	3000.00	2908.67	3000.00
4441.10-225	WEL- Fica/Medi	203.00	202.84	230.00	214.01	230.00
4441.10-260	WEL Workers Compensation	20.00	17.63	20.00	13.43	20.00
4441.10-610	WEL Supplies General	50.00	19.57	25.00	4.25	25.00
4441.10-860	WEL Training/Seminars/Mileage	150.00	35.00	50.00	0.00	50.00
<b>**TOTAL** ADMINISTRATION</b>		<b>3073.00</b>	<b>2975.74</b>	<b>3325.00</b>	<b>3140.36</b>	<b>3325.00</b>
<b>WELFARE-VENDOR PAYMENTS</b>						
4445.20-690	WEL Postage	100.00	44.28	100.00	88.07	100.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
1445.20-870	WEL Food Assistance	500.00	0.00	500.00	0.00	500.00
1445.20-871	WEL Rental Assistance	15000.00	4876.50	15000.00	5310.50	15000.00
1445.20-872	WEL Fuel Assistance	2000.00	245.00	2000.00	533.02	2000.00
1445.20-873	WEL Electric Assistance	500.00	439.00	500.00	614.04	500.00
1445.20-875	WEL Prescription Assistance	5000.00	490.31	5000.00	1033.09	5000.00
<b>**TOTAL**</b>	<b>WELFARE-VENDOR PAYMENTS</b>	<b>23100.00</b>	<b>6095.09</b>	<b>23100.00</b>	<b>7578.72</b>	<b>23100.00</b>

PARKS AND RECREATION

PARKS AND RECREATION-ADMINISTRATION

4520.10-120	REC Salaries-PT	30000.00	28055.74	26500.00	22886.97	26500.00
4520.10-130	REC Pool Manager	0.00	0.00	3500.00	3500.00	3500.00
4520.10-190	REC Interdepartmental Salaries	0.00	0.00	0.00	0.00	0.00
4520.10-225	REC FICA/Medicare	2300.00	2261.70	2300.00	2018.68	2100.00
4520.10-250	REC Unemployment Compensation	670.00	210.70	350.00	12.14	350.00
4520.10-260	REC Worker's Compensation	1030.00	1190.00	1100.00	906.56	1100.00
4520.10-341	REC Telephone	700.00	646.46	700.00	393.12	500.00
4520.10-410	REC Electricity	1500.00	2744.95	3000.00	3442.20	4000.00
4520.10-412	REC Water	1000.00	1444.67	1300.00	1263.17	1500.00
4520.10-440	REC Contract Labor/Equip Rent	1500.00	2530.55	3000.00	1786.35	2400.00
4520.10-620	REC Office Supplies	250.00	332.15	350.00	271.44	350.00
4520.10-680	REC General Supplies	500.00	1425.75	500.00	764.05	700.00
4520.10-681	REC Misc Soda/Pop-Ice	1000.00	539.86	600.00	641.70	1000.00
4520.10-690	REC Miscellaneous	1000.00	200.85	500.00	199.68	500.00
4520.10-820	REC Advertising	0.00	0.00	0.00	0.00	0.00
4520.10-821	REC Special Events	300.00	451.00	300.00	100.00	300.00
4520.10-822	REC Swimwear/Uniforms	0.00	0.00	500.00	384.38	500.00
4520.10-823	REC Swimming Certs/Red Cross	0.00	0.00	500.00	175.00	250.00
<b>**TOTAL**</b>	<b>PARKS AND RECREATION-ADMINISTRATION</b>	<b>41750.00</b>	<b>42034.38</b>	<b>45000.00</b>	<b>38745.44</b>	<b>45550.00</b>

PARKS MAINTENANCE

4520.20-640	REC Repair & Maintenance	1000.00	1709.04	2000.00	5795.73	2000.00
4520.20-641	REC Tennis/Basketball Courts	0.00	0.00	0.00	0.00	0.00
4520.20-642	REC Landscaping	0.00	0.00	1000.00	0.00	1000.00
4520.20-643	REC Rubbish Removal	0.00	0.00	0.00	0.00	600.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
4520.20-740	REC New Equipment	6000.00	2602.45	6000.00	864.87	6000.00
4520.20-840	REC Contract Labor Town	2300.00	0.00	500.00	0.00	1000.00
	<b>**TOTAL**</b> PARKS MAINTENANCE	9300.00	4311.49	9500.00	6660.60	10600.00

MUNICIPAL SWIMMING FACILITIES

4520.50-610	REC Supplies General-Pool	2500.00	3652.74	4000.00	707.03	1000.00
4520.50-630	REC Repairs-Pool	1000.00	1030.17	1500.00	5597.47	4000.00
	<b>**TOTAL**</b> MUNICIPAL SWIMMING FACILITIES	3500.00	4682.91	5500.00	6304.50	5000.00

PARKS AND RECREATION ARTICLES

4520.80-733	REC Art#19-06 Tennis Courts	0.00	0.00	14810.00	14810.00	0.00
	<b>**TOTAL**</b> PARKS AND RECREATION ARTICLES	0.00	0.00	14810.00	14810.00	0.00
	<b>**TOTAL**</b> PARKS AND RECREATION	54550.00	51028.78	74810.00	66520.54	61150.00

LIBRARY

4550.10-120	LIB Salaries P/T	51668.00	50674.82	54911.00	55884.23	57787.00
4550.10-121	LIB Salaries PT-Custodian	3969.00	3965.60	4106.00	4179.60	4267.00
4550.10-225	LIB FICA/Medicare	4100.00	4386.02	4352.00	4516.19	4747.00
4550.10-250	LIB Unemployment Compensation	640.00	200.11	640.00	204.69	661.00
4550.10-260	LIB Worker's Compensation	320.00	367.28	320.00	279.80	226.00
4550.10-520	LIB Property & General Ins	215.00	216.94	210.00	242.50	255.00
4550.10-690	LIB Miscellaneous	0.00	0.00	0.00	0.00	0.00
4550.10-691	LIB Appropriation Payments	5396.00	4800.00	6600.00	6500.00	6900.00
	<b>**TOTAL**</b> LIBRARY	66308.00	64610.77	71139.00	71807.01	74843.00

LIBRARY WARRANT ARTICLES

4550.80-710	LIB Art#17-06 Replace Furnace	0.00	0.00	5400.00	5400.00	0.00
	<b>**TOTAL**</b> LIBRARY WARRANT ARTICLES	0.00	0.00	5400.00	5400.00	0.00

PATRIOTIC PURPOSES

4583.10-694	Patriotic Purposes	1000.00	860.00	1000.00	1194.62	1000.00
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Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
<b>**TOTAL** PATRIOTIC PURPOSES</b>		1000.00	860.00	1000.00	1194.62	1000.00
<b>OTHER CULTURE AND RECREATION</b>						
4589.10-850	OCR Senior Citizens	2000.00	2000.00	2000.00	2000.00	2000.00
4589.20-850	OCR Age In Motion	0.00	0.00	1000.00	0.00	1500.00
4589.30-850	OCR Hockey Program	500.00	677.56	500.00	500.00	500.00
4589.40-850	OCR Soccer Program	1000.00	806.85	1000.00	801.00	1000.00
4589.50-850	OCR Basketball Program	900.00	994.50	900.00	546.00	900.00
4589.70-850	OCR Insurance-Sports	1500.00	1331.00	1500.00	2086.00	1500.00
<b>**TOTAL** OTHER CULTURE AND RECREATION</b>		5900.00	5809.91	6900.00	5933.00	7400.00
<b>CONSERVATON</b>						
4611.20-195	CON Clerical Services	350.00	340.81	400.00	500.14	500.00
4611.20-341	CON Telephone	150.00	0.00	50.00	0.00	50.00
4611.20-490	CON Dam Fees	500.00	0.00	500.00	250.00	350.00
4611.20-491	CON Trail Expense	1300.00	407.84	1500.00	165.00	1500.00
4611.20-550	CON Maps/Charts	200.00	92.20	200.00	265.75	200.00
4611.20-560	CON Dues & Subscriptions	450.00	245.00	450.00	355.00	350.00
4611.20-610	CON Tools & Equipment Supplies	50.00	0.00	50.00	0.00	50.00
4611.20-620	CON Supplies Office	100.00	15.49	100.00	168.63	100.00
4611.20-625	CON Postage	25.00	0.00	400.00	383.65	350.00
4611.20-690	CON Miscellaneous	25.00	71.37	100.00	111.90	100.00
4611.20-729	CON Mill Pond Dam	1100.00	236.25	1000.00	0.00	1000.00
4611.20-730	CON Reservoir Dam	0.00	0.00	0.00	0.00	0.00
4611.20-731	CON Community Trees	500.00	175.88	400.00	385.00	300.00
4611.20-860	CON Training/Seminars/Travel	900.00	800.30	500.00	387.90	500.00
4611.20-861	CON Youth Conservation Camp	220.00	0.00	250.00	0.00	250.00
4611.20-863	CON Conservation Easement	0.00	0.00	500.00	0.00	500.00
4611.20-864	CON Natural Resource Inventory	0.00	0.00	0.00	0.00	0.00
<b>**TOTAL** CONSERVATON</b>		5870.00	2385.14	6400.00	2972.97	6100.00
<b>DEBT SERVICES</b>						
4711.20-980	DS Debt Service - Principal	393311.54	393311.54	393311.54	393311.54	393311.54
4721.20-981	DS Debt Service - Interest	127983.28	129929.04	104693.03	104693.28	81378.27
4723.10-990	TAN Interest	10000.00	5981.93	10000.00	28618.05	40000.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
**TOTAL** DEBT SERVICES		531294.82	529222.51	508004.57	526622.87	514689.81
**TOTAL** TOWN OF WALPOLE OPERATING BUDGET		2977851.80	3338229.78	3026479.42	2995065.54	2778072.37
TRANSFERS TO CAPITAL RESERVE FUNDS						
4915.10-760	HWY Art.- Heavy Equipment	0.00	0.00	0.00	0.00	0.00
4915.20-760	POL Art.- Police Cruiser	10000.00	10000.00	0.00	0.00	0.00
4915.70-761	Art 7-05 Statistical Update	5000.00	5000.00	0.00	0.00	0.00
**TOTAL** TRANSFERS TO CAPITAL RESERVE FUNDS		15000.00	15000.00	0.00	0.00	0.00
TRANSFERS TO TRUST AND AGENCY FUNDS						
4916.10-912	Transfer to Cemetery Trust	7000.00	6225.00	7000.00	2625.00	7000.00
4916.10-913	Transfer to Conservation Trust	5000.00	5340.00	5000.00	0.00	0.00
**TOTAL** TRANSFERS TO TRUST AND AGENCY FUNDS		12000.00	11565.00	12000.00	2625.00	7000.00
PAYMENTS TO OTHER GOVERNMENTS						
4931.10-991	Cheshire County Tax Payment		745608.00		812797.00	
4932.10-991	Walpole Fire District		175636.36		220367.00	
4932.20-991	No Walpole Village Precinct		181778.00		193467.00	
4933.10-991	Fall Mt. Regional School Dist		4449594.90		4001052.52	
**TOTAL** PAYMENTS TO OTHER GOVERNMENTS			5552617.26		5227683.52	
**TOTAL** BUDGET TOTAL		3004851.80	8917412.04	3038479.42	8225374.06	2785072.37



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Water Fund

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
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**WATER DEPARTMENT**

OTHER GENERAL GOVERNMENT

4199.10-100	Water Abatements	0.00	7930.58	0.00	6594.65	0.00
**TOTAL** OTHER GENERAL GOVERNMENT		0.00	7930.58	0.00	6594.65	0.00

WATER DISTRIBUTION AND TREATMENT

WATER ADMINISTRATION

4331.10-110	WAT Salaries-FT	4535.75	4631.70	4721.72	4874.71	5378.00
4331.10-120	WAT Salaries-PT	1500.00	1200.00	1200.00	1218.00	1200.00
4331.10-190	WAT Interdepartmental Salaries	5000.00	0.00	500.00	0.00	500.00
4331.10-210	WAT Health Insurance	1718.40	1936.51	2060.50	3496.06	2327.00
4331.10-211	WAT Dental Insurance	230.00	146.72	244.72	92.68	245.00
4331.10-215	WAT Disability/Life	110.00	85.03	100.00	92.76	100.00
4331.10-225	WAT FICA/Medicare	461.73	430.09	453.00	441.42	503.00
4331.10-230	WAT NH Retirement	310.00	300.85	321.50	342.53	367.00
4331.10-250	WAT Unemployment Compensation	150.00	48.68	150.00	20.54	75.00
4331.10-260	WAT Worker's Compensation	100.00	11.75	100.00	8.95	100.00
4331.10-310	WAT Engineering Expense	1500.00	0.00	1500.00	0.00	2500.00
4331.10-341	WAT Telephone	2000.00	1982.06	2000.00	1899.71	2000.00
4331.10-410	WAT Electricity	22000.00	35425.64	25000.00	30799.85	28000.00
4331.10-441	WAT RR Lease Fees	10.00	10.00	10.00	10.00	10.00
4331.10-492	WAT Water Tests	3500.00	2992.00	3500.00	6090.00	3500.00
4331.10-520	WAT Property & Liability Ins	1500.00	895.82	1000.00	1001.39	1000.00
4331.10-610	WAT General Supplies	1000.00	454.95	1000.00	291.32	1000.00
4331.10-620	WAT Office Supplies	500.00	84.98	500.00	2.98	500.00
4331.10-625	WAT Postage	900.00	56.70	700.00	458.85	700.00
4331.10-690	WAT Miscellaneous	500.00	199.51	500.00	25.50	500.00
4331.10-820	WAT Advertising	500.00	103.50	500.00	334.08	500.00
4331.10-860	WAT Seminars/Training/Mileage	2500.00	370.00	1000.00	2732.50	2000.00
**TOTAL** WATER ADMINISTRATION		50525.88	51366.49	47061.44	54233.83	53005.00

COMPUTER

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Water Fund

Budget Year: January 2007 thru December 2007

		2005	2005	2006	2006	2007
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)
4331.60-330	WAT COM Software Support	500.00	550.00	550.00	0.00	550.00
4331.60-342	WAT COM Software Upgrades	0.00	0.00	0.00	0.00	0.00
4331.60-740	WAT COM Computer Upgrades	0.00	175.00	0.00	0.00	0.00
	<b>**TOTAL** COMPUTER</b>	500.00	725.00	550.00	0.00	550.00
<b>WATER OPERATIONS</b>						
4332.20-430	WAT Meter Repairs	0.00	233.64	0.00	0.00	0.00
4332.20-431	WAT Meter Install Labor	1500.00	240.43	10000.00	719.96	10000.00
4332.20-432	WAT Meter Upgrades	0.00	0.00	0.00	0.00	0.00
4332.20-493	WAT Meters Purchase	3500.00	0.00	5000.00	0.00	5000.00
4332.20-560	WAT Dues & Subscriptions	500.00	357.00	500.00	150.00	500.00
	<b>**TOTAL** WATER OPERATIONS</b>	5500.00	831.07	15500.00	869.96	15500.00
<b>WATER LINE MAINTENANCE</b>						
4332.30-432	WAT Line Maintenance/Repair	10000.00	372.80	10000.00	5935.54	10000.00
4332.30-433	WAT Well Cleaning	0.00	0.00	0.00	0.00	0.00
4332.30-435	WAT Filter Building	0.00	0.00	0.00	0.00	0.00
4332.30-436	WAT Control Upgrade	20000.00	22399.90	30000.00	12173.32	30000.00
4332.30-437	WAT Watkins Hill Pump Repair	0.00	8812.15	0.00	500.00	0.00
4332.30-440	WAT Contract Labor/Equip Rent	25000.00	31004.19	30000.00	41301.55	30000.00
4332.30-570	WAT Materials	10000.00	2188.28	10000.00	9640.84	10000.00
4332.30-571	WAT Chlorinator/Chemicals	6000.00	5660.46	6000.00	5958.10	6000.00
4332.30-575	WAT Project 04-Main to High	0.00	0.00	0.00	0.00	0.00
4332.30-576	WAT River Well	0.00	0.00	0.00	143.75	0.00
4332.30-578	WAT Project 05-Elm to Union	65000.00	72119.23	0.00	0.00	0.00
4332.30-579	WAT Project 07-Elm to Pleasant	0.00	0.00	0.00	0.00	30000.00
4332.30-740	WAT Machinery & Equipment Pchs	2500.00	2861.13	2500.00	3369.55	2500.00
4332.30-840	WAT Contract Equip-Town	500.00	0.00	500.00	0.00	500.00
	<b>**TOTAL** WATER LINE MAINTENANCE</b>	139000.00	145418.14	89000.00	79022.65	119000.00
	<b>**TOTAL** WATER DISTRIBUTION AND TREATMENT</b>	195525.88	198340.70	152111.44	134126.44	188055.00
	<b>**TOTAL** BUDGET TOTAL</b>	195525.88	206271.28	152111.44	140721.09	188055.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Sewer Fund

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
<b>SEWER DEPARTMENT</b>						
OTHER GENERAL GOVERNMENT						
4199.10-100	Sewer Abatements	0.00	5557.63	0.00	3894.67	0.00
	<b>**TOTAL** OTHER GENERAL GOVERNMENT</b>	0.00	5557.63	0.00	3894.67	0.00
SEWAGE COLLECTION AND DISPOSAL						
SEWER REPAIRS AND MAINTENANCE						
4326.10-110	SEW Salaries-FT	4535.00	4631.52	4720.94	4865.75	5378.00
4326.10-120	SEW Salaries-PT	13895.00	14909.80	15320.00	14998.77	15825.00
4326.10-190	SEW Interdepartmental Salaries	500.00	0.00	500.00	330.00	500.00
4326.10-210	SEW Health Insurance	1718.00	1936.51	2067.72	2069.60	2327.00
4326.10-211	SEW Dental Insurance	230.00	146.72	245.00	92.68	245.00
4326.10-215	SEW Disability/Life Ins	110.00	85.03	110.00	92.76	100.00
4326.10-225	SEW FICA/Medicare	1410.00	1478.36	1533.00	1500.19	1622.00
4326.10-230	SEW NH Retirement	300.00	300.85	300.00	342.53	367.00
4326.10-250	SEW Unemployment Compensation	150.00	48.68	150.00	69.51	75.00
4326.10-260	SEW Worker's Compensation	300.00	296.76	300.00	226.08	300.00
4326.10-341	SEW Telephone	1200.00	1147.22	1200.00	1205.59	1200.00
4326.10-410	SEW Electric	10500.00	12114.86	12000.00	13889.30	12500.00
4326.10-430	SEW Meter Repairs	500.00	0.00	0.00	0.00	0.00
4326.10-431	SEW Meter Install/Labor	500.00	292.77	1000.00	0.00	0.00
4326.10-432	SEW Repairs to System	20000.00	3329.33	2500.00	9393.82	20000.00
4326.10-433	SEW Improvements/Upgrades	10000.00	14131.00	2500.00	136.53	2500.00
4326.10-434	SEW BOD/TSS Testing	500.00	0.00	250.00	0.00	250.00
4326.10-441	SEW RR Lease Fees	750.00	518.64	750.00	282.60	750.00
4326.10-493	SEW Meter Purchases	500.00	0.00	2500.00	0.00	2500.00
4326.10-520	SEW Property & Liability Ins	2500.00	1493.03	1500.00	1668.98	1500.00
4326.10-560	SEW Certifications & Dues	50.00	0.00	50.00	0.00	50.00
4326.10-570	SEW Materials	10000.00	5753.18	5000.00	11264.20	5000.00
4326.10-575	SEW Project 05-Elm to Union	0.00	47468.43	0.00	0.00	0.00
4326.10-610	SEW General Supplies	5000.00	1267.23	1500.00	489.30	1500.00
4326.10-620	SEW Office Supplies	200.00	26.97	200.00	0.00	200.00
4326.10-625	SEW Postage	800.00	109.35	250.00	450.52	250.00
4326.10-690	SEW Miscellaneous	500.00	479.83	500.00	679.88	500.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Sewer Fund

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
03-4326.10-820	SEW Advertising	150.00	277.54	150.00	145.67	150.00
**TOTAL** SEWER REPAIRS AND MAINTENANCE		86798.00	112243.61	66096.66	64194.26	75589.00
SEWER OPERATING						
4326.30-309	SEW Control Upgrade	0.00	0.00	0.00	0.00	0.00
4326.30-310	SEW Engineering Expense	2500.00	0.00	500.00	0.00	1500.00
4326.30-433	SEW Pumping Out Wells	1500.00	1325.50	1500.00	1500.00	1500.00
4326.30-440	SEW Contract Labor/Equip Rent	10000.00	11516.02	10000.00	21234.38	15000.00
4326.30-442	SEW Alarm Maintenance	2000.00	1766.52	2000.00	1337.52	2000.00
4326.30-740	SEW Equipment Purchase	5000.00	2989.90	2500.00	2964.17	2500.00
4326.30-840	SEW Contract Labor-Town	0.00	33.29	0.00	0.00	0.00
4326.30-880	SEW Bellows Falls Treatment	75000.00	96514.25	90000.00	94026.46	90000.00
**TOTAL** SEWER OPERATING		96000.00	114145.48	106500.00	121062.53	112500.00
COMPUTER						
4326.60-330	SEW COM Software Support	500.00	550.00	500.00	0.00	500.00
4326.60-342	SEW COM Software Upgrades	0.00	0.00	0.00	0.00	0.00
4326.60-740	SEW COM Hardware Upgrades	0.00	175.00	0.00	0.00	0.00
**TOTAL** COMPUTER		500.00	725.00	500.00	0.00	500.00
**TOTAL** SEWAGE COLLECTION AND DISPOSAL		183298.00	227114.09	173096.66	185256.79	188589.00
TRANSFERS TO THE GENERAL FUND						
4911.10-100	SEW Sewer Debt Transfer to GF	44727.00	44727.37	42210.75	42210.75	47862.00
**TOTAL** TRANSFERS TO THE GENERAL FUND		44727.00	44727.37	42210.75	42210.75	47862.00
**TOTAL** BUDGET TOTAL		228025.00	277399.09	215307.41	231362.21	236451.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Hooper Trust Fund

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
FHH EDU GENERAL EXPENDITURES						
04-5000.10-120	FHH EDU School Salaries-PT	23576.50	19857.83	24283.95	22710.21	25283.20
04-5000.10-121	FHH EDU Hooper Institute-PT	6050.96	4235.85	6232.50	4779.56	6488.00
04-5000.10-122	FHH EDU Summer Programs-PT	2610.12	2120.89	2194.82	2929.84	2285.12
04-5000.10-123	FHH EDU High School Program	10000.00	9657.00	10000.00	10020.08	11000.00
04-5000.10-191	FHH EDU Emp Vac/Sck/Pr/Fun/Hol	3115.06	3851.60	3208.53	1981.44	3340.48
04-5000.10-210	FHH INS Health Insurance	1780.00	0.00	1780.00	2904.00	3600.00
04-5000.10-225	FHH EDU FICA/Medicare	3467.36	3064.96	3550.20	3246.98	3664.10
04-5000.10-250	FHH EDU Unemployment Compensat	250.00	81.01	250.00	105.84	250.00
04-5000.10-260	FHH EDU Worker's Compensation	250.00	481.88	250.00	367.10	370.00
04-5000.10-341	FHH EDU Telephone	400.00	421.72	400.00	361.19	350.00
04-5000.10-410	FHH EDU Electricity	150.00	129.66	150.00	178.40	200.00
04-5000.10-411	FHH EDU Heating Fuel	900.00	1209.67	1100.00	1259.19	1300.00
04-5000.10-520	FHH EDU Insurance(Liab/Prop)	250.00	239.91	250.00	268.18	300.00
04-5000.10-560	FHH EDU Dues & Subscriptions	100.00	48.00	100.00	119.00	150.00
04-5000.10-610	FHH EDU Program Support	1000.00	2293.20	1000.00	855.36	800.00
04-5000.10-620	FHH EDU Office Supplies	200.00	193.57	200.00	331.65	300.00
04-5000.10-621	FHH EDU High School Program Ex	1500.00	50.00	1350.00	0.00	0.00
04-5000.10-623	FHH EDU Summer Programs Exp	300.00	526.52	200.00	260.57	0.00
04-5000.10-860	FHH EDU Training/Seminars/Mile	700.00	428.58	600.00	582.32	650.00
04-5000.10-861	FHH EDU Sewer User Charges	50.00	26.00	50.00	60.00	50.00
04-5000.10-862	FHH EDU Sewer Debt Charges	50.00	79.16	50.00	0.00	80.00
04-5000.10-863	FHH EDU Alarm Maintenance	300.00	228.00	300.00	228.00	230.00
04-5000.10-864	FHH EDU Snow Plow/Lawn Care	0.00	960.00	1500.00	2518.00	1500.00
**TOTAL** FHH EDU GENERAL EXPENDITURES		57000.00	50185.01	59000.00	56066.91	62190.90

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
REVENUE FROM TAXES						
PROPERTY TAXES						
3110.10	Property Tax Revenue-South	0.00	5172643.92	0.00	5804346.00	0.00
3110.11	Property Tax Revenue-North	0.00	985785.00	0.00	1027632.00	0.00
	<b>**TOTAL**</b> PROPERTY TAXES	0.00	6158428.92	0.00	6831978.00	0.00
LAND USE CHANGE TAXES REVENUE						
3120.10	Walpole Land Use Change Tax	3000.00	2840.00	0.00	49000.00	25000.00
3120.11	NW Land Use Change Tax	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL**</b> LAND USE CHANGE TAXES REVENUE	3000.00	2840.00	0.00	49000.00	25000.00
YIELD TAX REVENUE						
3185.10	Yield Tax Revenue-South	10000.00	14152.11	10000.00	18187.42	15000.00
3185.11	Yield Tax Revenue-North	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL**</b> YIELD TAX REVENUE	10000.00	14152.11	10000.00	18187.42	15000.00
EXCAVATION TAX						
3187.10	Excavation Tax (.02)	5075.00	5075.38	4000.00	4060.68	4000.00
	<b>**TOTAL**</b> EXCAVATION TAX	5075.00	5075.38	4000.00	4060.68	4000.00
EXCAVATION ACTIVITY TAX						
3188.10	Excavation Activity Tax	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL**</b> EXCAVATION ACTIVITY TAX	0.00	0.00	0.00	0.00	0.00
PENALTIES & INTEREST ON TAXES						
3190.10	Int/Cost-Property/Tax Lien	40000.00	35924.09	40000.00	40005.34	40000.00
3190.30	Int/Cost Yield Tax	0.00	0.00	0.00	0.00	0.00
3190.40	Int/Cost Sewer Liens Rec	0.00	0.00	0.00	0.00	0.00

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
<b>**TOTAL** PENALTIES &amp; INTEREST ON TAXES</b>						
		40000.00	35924.09	40000.00	40005.34	40000.00
<b>**TOTAL** REVENUE FROM TAXES</b>						
		58075.00	6216420.50	54000.00	6943231.44	84000.00
<b>BUSINESS LICENSES</b>						
3210.10	Business License & Permits	25.00	25.00	25.00	25.00	25.00
<b>**TOTAL** BUSINESS LICENSES</b>						
		25.00	25.00	25.00	25.00	25.00
<b>MOTOR VEHICLE REGISTRATION FEES</b>						
3220.30	Motor Vehicle Registration Fee	590000.00	621939.17	600000.00	609024.50	580000.00
<b>**TOTAL** MOTOR VEHICLE REGISTRATION FEES</b>						
		590000.00	621939.17	600000.00	609024.50	580000.00
<b>BUILDING PERMITS</b>						
3230.10	Building Permits	50.00	41.00	50.00	45.00	45.00
<b>**TOTAL** BUILDING PERMITS</b>						
		50.00	41.00	50.00	45.00	45.00
<b>OTHER LICENSES, PERMITS &amp; FEES</b>						
3240.10	MV Title Fees	2000.00	2012.00	2000.00	1721.00	1700.00
3240.11	Mun. Agent Fees - MV	12000.00	11795.00	12000.00	11455.00	10700.00
3250.10	Vital Statistics - State	750.00	675.00	750.00	850.00	750.00
3250.11	Vital Statistics - Clerk	350.00	349.00	350.00	442.00	350.00
3260.10	Marriage Licenses - State	1500.00	1178.00	1500.00	1330.00	1200.00
3260.11	Marriage Licenses - Clerk	250.00	217.00	250.00	245.00	250.00
3270.10	Pole Licenses	0.00	0.00	0.00	0.00	0.00
3280.10	UCC Filing Fees	800.00	1635.50	1000.00	1860.00	1000.00
3290.10	Dog Licenses	2500.00	2809.50	2600.00	2799.00	2700.00
3290.90	Pistol Permits	50.00	0.00	50.00	120.00	50.00
3290.91	Current Use Filing Fee	50.00	29.71	50.00	32.68	50.00
3290.92	Landfill Permits	0.00	0.00	0.00	0.00	0.00
3290.93	Planning Board Fees	300.00	1479.69	500.00	5985.00	4380.00
3290.94	Zoning Board Fees	400.00	238.00	400.00	505.00	400.00

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
3290.95	Miscellaneous Permits/Fees	10.00	0.00	0.00	0.00	0.00
<b>**TOTAL**</b>	<b>OTHER LICENSES, PERMITS &amp; FEES</b>	<b>20960.00</b>	<b>22418.40</b>	<b>21450.00</b>	<b>27344.68</b>	<b>23530.00</b>

REVENUE FROM OTHER GOVERNMENTS

OTHR FEDERL MONIES

3319.10	Other Federal Monies-FEMA	32588.00	327935.56	0.00	178178.32	0.00
3319.20	COPS-FAST Grant Revenue	0.00	4366.00	0.00	0.00	0.00
<b>**TOTAL**</b>	<b>OTHR FEDERL MONIES</b>	<b>32588.00</b>	<b>332301.56</b>	<b>0.00</b>	<b>178178.32</b>	<b>0.00</b>

REVENUES FROM STATE OF NEW HAMPSHIRE

3351.10	NH - Shared Rev. Block Grant	40391.00	69634.65	69634.65	69634.66	69634.66
3351.11	FMRSD Shared Rev Block Grant	0.00	0.00	0.00	0.00	0.00
3351.12	Cheshire County Shared Rev Grn	0.00	0.00	0.00	0.00	0.00
3352.10	Meals & Rooms tax Distributon	133142.00	133141.97	120000.00	143318.01	145000.00
3353.10	Highway Block Grant	123000.00	123060.70	119313.82	119313.82	114876.00
3354.10	Water Pollution Project(Sewer)	321928.00	321928.00	305592.00	305592.00	289256.00
<b>**TOTAL**</b>	<b>REVENUES FROM STATE OF NEW HAMPSHIRE</b>	<b>618461.00</b>	<b>647765.32</b>	<b>614540.47</b>	<b>637858.49</b>	<b>618766.66</b>

3359.90	Railroad Tax	4011.00	4011.09	4000.00	3203.36	4000.00
3359.91	Miscellaneous State Revenue	64000.00	13175.65	0.00	0.00	0.00
<b>**TOTAL**</b>	<b>REVENUE FROM OTHER GOVERNMENTS</b>	<b>719060.00</b>	<b>997253.62</b>	<b>618540.47</b>	<b>819240.17</b>	<b>622766.66</b>

INCOME FROM DEPARTMENTS

3401.40	PD Report Copies	400.00	435.00	400.00	362.00	400.00
3401.41	PD Miscellaneous	500.00	2156.56	800.00	1055.00	1000.00
3401.42	PD Special Details	800.00	3672.50	800.00	5238.25	67000.00
3401.43	PD Spec.Details-Rd.Constructio	53825.00	56304.50	53825.00	888.00	0.00



Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
3401.44	PD Spec.Dtl.-Admin/Cruiser fee	32295.00	24296.63	32295.00	2126.25	0.00
3401.60	HWY Department Income	15000.00	5750.05	5000.00	6604.42	5000.00
3401.61	HWY Equip Rental-Town	0.00	0.00	0.00	0.00	0.00
3401.65	SWD Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
3401.70	REC Summer Program	10000.00	13231.00	10000.00	14481.50	14000.00
3401.80	Welfare Reimbursements	0.00	0.00	0.00	235.98	0.00
3401.90	Forest Fire Department Income	500.00	1324.51	500.00	502.81	500.00
3401.91	Town Office Department Income	1500.00	2664.47	2000.00	1815.03	2000.00
3401.92	Library Income	0.00	0.00	0.00	0.00	0.00
3401.93	Election Reimbursement Income	0.00	575.03	0.00	0.00	0.00
3401.94	Forestry Conservation Income	0.00	0.00	0.00	0.00	0.00
**TOTAL** INCOME FROM DEPARTMENTS		114820.00	110410.25	105620.00	33309.24	89900.00

SOLID WASTE REVENUE

3404.60	SWD Solid Waste Revenue	144000.00	130734.64	142000.00	153249.80	130000.00
**TOTAL** SOLID WASTE REVENUE		144000.00	130734.64	142000.00	153249.80	130000.00

SALE OF TOWN PROPERTY

3501.10	Sale of Cemetery Lots	6000.00	6800.00	6000.00	2900.00	4000.00
3501.11	Sale of Town Property	0.00	0.00	0.00	0.00	0.00
**TOTAL** SALE OF TOWN PROPERTY		6000.00	6800.00	6000.00	2900.00	4000.00

INTEREST EARNED

3502.10	Interest on Checking Account	9000.00	13387.01	10000.00	20218.88	18000.00
3502.11	Interest on Misc. Investments	0.00	0.00	0.00	0.00	0.00
3502.12	Interest on PDIP Investments	26000.00	40479.62	20000.00	66802.69	60000.00
**TOTAL** INTEREST EARNED		35000.00	53866.63	30000.00	87021.57	78000.00

RENTAL OF TOWN PROPERTY

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
3503.10	Town Hall Rental	5500.00	4464.50	5000.00	3230.00	4000.00
3503.11	Town Hall Equipment Rental	300.00	214.00	300.00	200.00	200.00
**TOTAL** RENTAL OF TOWN PROPERTY		5800.00	4678.50	5300.00	3430.00	4200.00
POLICE DEPT FINES						
3504.10	PD Fines from KDC	1500.00	325.00	500.00	796.78	650.00
3504.11	PD Ordinance Fines	0.00	0.00	0.00	0.00	0.00
**TOTAL** POLICE DEPT FINES		1500.00	325.00	500.00	796.78	650.00
INSURANCE REFUNDS/REIMBURSEMENTS						
3506.10	Worker's Compensation	0.00	4939.67	0.00	1292.00	0.00
3506.20	Property & Liability	0.00	0.00	0.00	0.00	0.00
3506.30	Other Insurance Refunds	6588.50	671.49	0.00	3033.93	0.00
**TOTAL** INSURANCE REFUNDS/REIMBURSEMENTS		6588.50	5611.16	0.00	4325.93	0.00
GIFTS/CONTRIBUTIONS/DONATIONS						
3508.12	Town Office - Gifts/Cont/Donat	0.00	0.00	0.00	0.00	0.00
3508.13	Recreation- Gifts/Cont/Donat	0.00	0.00	0.00	0.00	0.00
3508.14	Transfer Station - Gifts/Cont/	0.00	0.00	0.00	0.00	0.00
**TOTAL** GIFTS/CONTRIBUTIONS/DONATIONS		0.00	0.00	0.00	0.00	0.00
OTHER MISCELLANEOUS REVENUE						
3509.10	Other Misc Revenue	2000.00	(94.82)	0.00	9220.39	2000.00
3509.11	Interest Police Benevolent Fnd	3.00	3.92	3.00	5.17	5.00
3509.12	Interest Tricentenary Account	1.50	2.53	2.00	3.67	3.00
3509.13	NSF Checking Fees	100.00	346.50	100.00	425.50	250.00
3509.14	Joseph Sawyer Gravel	7.00	12.23	10.00	17.70	15.00
3509.15	Police Department (Drug \$)	0.00	0.00	0.00	0.00	0.00
**TOTAL** OTHER MISCELLANEOUS REVENUE		2111.50	270.36	115.00	9672.43	2273.00
SEWER DEPT TRANSFER IN						
3912.10	Sewer Department Transfer In	44727.00	44727.37	42210.00	42210.75	47862.13

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2007 thru December 2007

		2005	2005	2006	2006	2007
Account Number	Account Name	Budget (1)	Actual (2)	Budget (3)	Actual (4)	Anticipated (5)
-----						
TRANSFERS FROM CAPITAL RESERVES FUND						
-----						
3915.10	Transfer from Cap Res-Highway	57800.00	57800.00	0.00	0.00	0.00
3915.11	Transfer from Cap Res-Police	0.00	0.00	0.00	16477.00	0.00
3915.12	Transfer from Cap Res-RCY/TFR	0.00	0.00	0.00	0.00	0.00
**TOTAL** TRANSFERS FROM CAPITAL RESERVES FUND		57800.00	57800.00	0.00	16477.00	0.00
-----						
TRANSFERS FROM TRUST FUNDS						
-----						
3916.11	Transfer From Trust-Cemetery	10000.00	10388.30	10000.00	11785.53	10000.00
3916.12	Transfer From Trust-Quinton	0.00	74.90	0.00	0.00	0.00
3916.13	Transfer From Mason Trust Fund	0.00	0.00	0.00	0.00	0.00
3916.14	Transfer From Library Trustees	0.00	0.00	0.00	0.00	0.00
3916.15	Transfer In-Rec Cap Reserve	0.00	0.00	0.00	6683.95	0.00
3916.16	Transfer In-Statistical Update	0.00	0.00	0.00	10000.00	0.00
**TOTAL** TRANSFERS FROM TRUST FUNDS		10000.00	10463.20	10000.00	28469.48	10000.00
-----						
**TOTAL** BUDGET TOTAL		1816517.00	8283784.80	1635810.47	8780773.77	1677251.79

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: Water Fund

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
<b>WATER REVENUE</b>						
3402.10	Water Revenue	165400.00	161334.10	161835.00	149625.92	186455.00
	<b>**TOTAL** WATER REVENUE</b>	165400.00	161334.10	161835.00	149625.92	186455.00
<b>WATER INTEREST ON REVENUE</b>						
3402.20	Water Interest on Revenue	1000.00	744.83	800.00	912.59	800.00
	<b>**TOTAL** WATER INTEREST ON REVENUE</b>	1000.00	744.83	800.00	912.59	800.00
<b>WATER MISCELLANEOUS REVENUE</b>						
3402.25	Water Miscellaneous	0.00	6813.49	0.00	424.30	0.00
3402.30	Water New Application Fees	1000.00	1000.00	1000.00	600.00	800.00
	<b>**TOTAL** WATER MISCELLANEOUS REVENUE</b>	1000.00	7813.49	1000.00	1024.30	800.00
	<b>**TOTAL** BUDGET TOTAL</b>	167400.00	169892.42	163635.00	151562.81	188055.00

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: Sewer Fund

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Anticipated (5)
<b>SEWER USER REVENUE</b>						
3403.10	Sewer User Revenue	185848.00	172264.00	177263.00	161566.13	184840.00
	<b>**TOTAL** SEWER USER REVENUE</b>	185848.00	172264.00	177263.00	161566.13	184840.00
<b>SEWER DEBT REVENUE</b>						
3403.11	Sewer Debt Revenue	44727.00	42904.72	42210.00	40203.00	47861.00
	<b>**TOTAL** SEWER DEBT REVENUE</b>	44727.00	42904.72	42210.00	40203.00	47861.00
<b>SEWER REVENUE INTEREST</b>						
3403.20	Sewer Revenue Interest	1000.00	3430.05	2500.00	2619.99	2500.00
	<b>**TOTAL** SEWER REVENUE INTEREST</b>	1000.00	3430.05	2500.00	2619.99	2500.00
<b>SEWER DEBT INTEREST REVENUE</b>						
3403.21	Sewer Debt Interest Revenue	750.00	985.22	1000.00	560.50	750.00
	<b>**TOTAL** SEWER DEBT INTEREST REVENUE</b>	750.00	985.22	1000.00	560.50	750.00
<b>SEWER MISCELLANEOUS REVENUES</b>						
3403.25	Sewer Miscellaneous	1000.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** SEWER MISCELLANEOUS REVENUES</b>	1000.00	0.00	0.00	0.00	0.00
<b>SEWER NEW APPLICATION FEES</b>						
3403.30	Sewer New Application Fees	1000.00	1500.00	1000.00	500.00	500.00
	<b>**TOTAL** SEWER NEW APPLICATION FEES</b>	1000.00	1500.00	1000.00	500.00	500.00
	<b>**TOTAL** BUDGET TOTAL</b>	234325.00	221083.99	223973.00	205449.62	236451.00

## OFFICIAL OFFICE ADDRESSES

### UNITED STATES SENATORS:

John Sununu  
1750 Elm Street, Suite 100  
Manchester, NH 03104  
603-634-5000  
1-800-992-2230  
[www.sununu.senate.gov/webform.html](http://www.sununu.senate.gov/webform.html)

John Sununu  
111 Russell Senate Building  
Washington, DC 20510  
1-202-224-2841  
Web:

Judd Gregg  
125 No. Main street  
Concord, NH 03301  
603-225-7115

Judd Gregg  
393 Russell Senate Building  
Washington, DC 20510  
1-202-224-3324  
e-mail: [mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov)

### UNITED STATES REPRESENTATIVE:

Paul Hodes  
114 No. Main Street  
Concord, NH 03301  
603-223-9814

Paul Hodes  
506 Cannon House Office Building  
Washington, DC 20515  
202-225-5206

### NEW HAMPSHIRE GOVERNOR:

John Lynch  
State House  
25 Capital Street  
Concord, NH 03301  
603-271-2121 Fax: 603-271-8788

### WALPOLE'S SENATOR:

Robert O'Dell  
541 Hurd Road  
Lempster, NH 03605  
1-603-863-9260

### WALPOLE'S REPRESENTATIVES:

Lucy McVitty Weber  
Cheshire District #24  
217 Old Keene Road  
Walpole, NH 03608  
603-756-4338

Tara Sad  
Cheshire District #24  
PO Box 909  
Walpole, NH 03608  
603-756-4861

Daniel Eaton  
Cheshire District #24  
1 Shedd Hill Road  
Stoddard, NH 03464  
603-446-3535

## TOWN DEPARTMENT OFFICE HOURS

### SELECTMEN'S OFFICE:

Monday thru Friday 8:00 AM to 4:00 PM Tel: 756-3672  
Closed Holidays Fax: 756-9209 E-MAIL: [emoore@walpolenh.us](mailto:emoore@walpolenh.us)

### SELECTMEN'S MEETING: - Town Hall

Thursday Evenings 7:30 PM Business Meeting

### TOWN CLERK/TAX COLLECTOR – SANDRA SMITH Tel: 756-3514

Monday, Tuesday, Wednesday, & Thursday 7:00 AM- 4:00 PM  
Wednesday evening 6:00 PM – 7:00 PM  
Closed Holidays Fax: 756-4153 e-mail: [clerktax@walpolenh.org](mailto:clerktax@walpolenh.org)

### TAX COLLECTOR – NORTH – TERESA KISSELL

Tel: 756-2918

Monday – Friday Evenings Fax: 756-2918

### PLANNING BOARD – JEFFREY MILLER, CHAIRMAN

Tel: 756-4555

2<sup>nd</sup> Tuesday of each month 7:30 PM Town Hall

### ZONING BOARD – ERNIE ZONE (Resigned)

MYRA MANSOURI, CHAIRMAN Tel: 756-3264

3<sup>rd</sup> Wednesday of each month 7:30 PM Town Hall

### CONSERVATION COMMISSION – GARY SPEED, CHAIRMAN

1<sup>st</sup> Monday of each month 7:30 PM Town Hall Tel: 756-3702

### TRUSTEES OF TRUST FUNDS – BRUCE CRAMER, CHAIRMAN

Third Wednesday of each month 8:30 AM Town Hall

### RECYCLE/TRANSFER – RICK COOPER – SOLID WASTE MANAGER

Tuesday, Thursday, Saturday 8:00 AM – 4:00 PM Tel: 445-5197  
WRAP Meeting every Second Wednesday 3:00 PM at the Town Hall

### HIGHWAY DEPARTMENT – JAMES TERRELL –

Tel: 445-5655

### POLICE DEPARTMENT – CHIEF DAVID HEWES

Tel: 445-2058

### BRIDGE MEMORIAL LIBRARY – FRANKIE KNIBB – LIBRARIAN

Monday through Friday 1:30 PM – 5:00 PM Tel: 756-9806  
Monday 6:00 PM – 8:00 PM  
Wednesday 10:00 AM – 12:00 Noon  
Saturday 8:30 AM – 1:00 PM

### NORTH WALPOLE LIBRARY – ROSE WERDEN – LIBRARIAN

Tuesday, Wednesday, Saturday 2:00 PM – 4:00 PM Tel: 445-5153  
Thursday 6:00 PM – 7:00 PM

**EMERGENCY POLICE FIRE AMBULANCE 911**

Office of the  
BOARD OF SELECTMEN  
Walpole, NH 03608

New Hampshire State Library



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