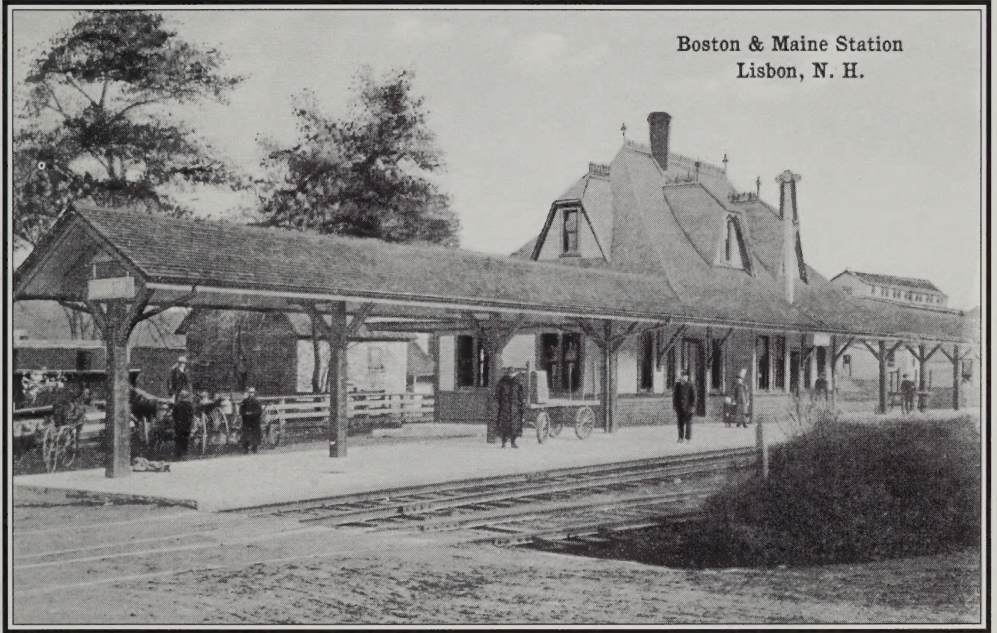


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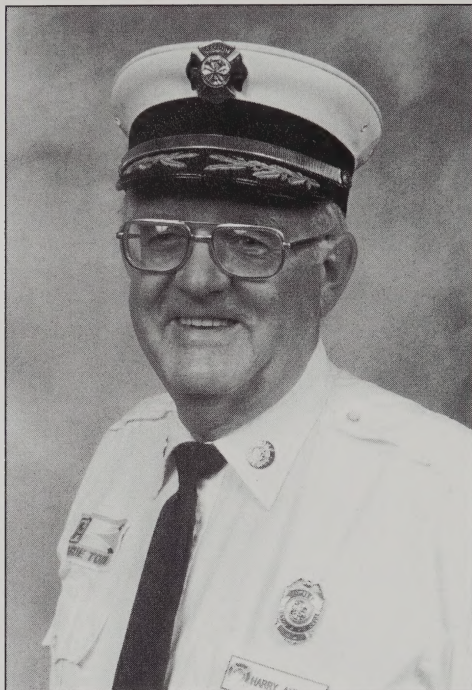
ANNUAL REPORT



Town of Lisbon, New Hampshire

Year Ending December 31, 2004

Town Report Dedication



This 2004 Annual Report is dedicated to retired Fire Chief Harry Andross in recognition of his 50 years of service to the Town of Lisbon as a member of the Lisbon Fire Department. Harry first joined the Department in 1954 and continues today to be an active member of the Department providing valuable guidance and support at the fire scene and in the station. On behalf of all the Department members, past and present, and the citizens of Lisbon, thank you, Harry, for your 50 years of dedication and service to the Lisbon Fire Department.

**Welcome Home
to All the Troops Serving Our Country!**



Thank you!

JUL 18 2005

CONCORD, NH

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TOWN OFFICERS

Board of Selectmen

JOHN NORTHROP, JR. (Term expires 2005)
REGAN PRIDE (Term expires 2006)
JERRY HITE (Term expires 2007)

Town Administrator

WALTER JOHNSON

Town Clerk

CHARLOTTE P. DEROSIA (2006)
Assistant KIMBERLEY GAGNON

Tax Collector

CHARLOTTE P. DEROSIA (2006)
Assistant KIMBERLEY GAGNON

Treasurer

BARBARA MENCHIN (2005)

Overseer of Public Welfare

WALTER JOHNSON

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER, JR.

Moderator

BARRY LIVESTON (Term expires 2006)

Trustees of the Trust Funds

THOMAS WHITE (2005)
JOHN FITZGERALD (2007)

Supervisors of the Checklist

RICHARD GRAYSON (2009)
DONNA KNIGHTON (2010)

Library Trustees

JANIS M. PERHAM (Term expires 2005)
SANDRA ROBERTS (Term expires 2005)
PAULA HAPGOOD (Term expires 2006)
ALANA LESSARD (Term expires 2007)
ANNE MORRISON (Term expires 2007)

Health Officer

KARL W. HERZIG

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 2004 TOWN MEETING

The meeting was called to order by moderator Barry Liveston at 7:00 pm. Mr. Liveston introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Walter Johnson, Town Administrator, Selectmen Regan Pride, Jerry Hite and John Northrop. Mr. Liveston reviewed his proposed rules for the meeting and the voters did not object to the rules presented. Walter Johnson made a presentation of a plaque to Phyllis Rutan, deputy town clerk/tax collector who is retiring this year after 21 years of service.

Mr. Liveston noted that voting was now going on for all necessary town officers and the voting polls would remain open until all who wished to vote did so, but no later than 9:00pm.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

Selectman (three years)..... Jerry Hite
Selectman (one year) John Northrop
Treasurer..... Barbara Menchin
Library Trustee..... Alana Lessard
Library Trustee..... Anne Marie Morrison
Supervisor of the Checklist..... Donna Knighton

ARTICLE 2: To see if the town will vote to discontinue the landfill capping capital reserve fund created in March 1986. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required. The Board of Selectmen recommends this article. *W. Johnson moved and R. Pride second to approve Article 2 as written. R. Pride discussed the article explaining the purpose of using the money for other purposes, as the landfill closure is now complete. Articles 3 and 4 will address using the funds from the CRF for other purposes and making a principal payment on the existing landfill loan. John Kaspszak asked how much money was in the fund and R. Pride instructed the voters to see page 42 of the annual report for the trustee's report for this amount. (\$217,216.83). The results of a voice vote called by Mr. Liveston was a vote in the affirmative.*

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of One Hundred and Sixty Thousand Dollars (\$160,000.00) to be paid towards the outstanding principal balance of the landfill closure loan received in 1998 from the State of NH Revolving Loan Fund, said sum to be taken from fund balance. Majority vote required. *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. *W. Johnson moved and R. Pride second to approve Article 3 as written. R. Pride proposed an amendment to Article 3 as follows: To see if the town will vote to raise and appropriate the sum of One Hundred and Sixty-Seven Thousand Dollars (\$167,000) to be paid towards the outstanding principal balance of the landfill closure loan received in 1998 from the State of New Hampshire Revolving Loan Fund, said sum to be taken from fund balance. Majority vote required. (This appropriation is in addition to Warrant article #5 the operating budget.) W. Johnson second the motion to amend this article. W. Johnson explained this amendment allows the Board to use an additional \$7,000 from the former landfill*

capital reserve fund towards the landfill loan pay down. The approximate balance of the loan is \$216,000. When the original article was proposed the up to date balance in the landfill reserve fund was not available. Hearing no further questions on the amendment, Mr. Liveston called for a voice vote on the amendment with the results an affirmative vote. Hearing no further questions on the amended Article 3, Mr. Liveston called for a voice vote and the result was a vote in the affirmative.

ARTICLE 4: To see if the town will vote to establish a non-capital reserve fund under RSA 35:1-c to be called the Transfer Station/Recycling Center Equipment Non-Capital Reserve Fund for the purpose of funding the replacement or addition of capital equipment such as, but not limited to, the compactor, the Bobcat, the baler, repairs and improvements to the gas and leachate collection systems, etc, and raise and appropriate the sum of Fifty Thousand Dollars to be placed in said fund and further, to appoint the Selectmen as agents to expend said funds. Said sum to be taken from the fund balance, no amount to be raised by taxes. Majority vote required. The Board of Selectmen recommends this article. *R. Pride moved and J. Hite second to approve Article 4 as written. R. Pride explained this new non-capital reserve account would use the remaining money from the old closure capital reserve fund for any future needs that may arise. Currently the transfer station has no reserve funds. Seeing no further questions on the Article 4, Mr. Liveston called for a voice vote and the result was a vote in the affirmative.*

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred and Forty-six Thousand Two Hundred Dollars (\$1,446,200.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required) Recommended by Board of Selectmen.

Executive	\$ 107,945.00
Election, Reg. & Vital Stat.	2,900.00
Financial Administration	53,855.00
Revaluation of Property	8,950.00
Legal Expense	12,600.00
Personnel Administration	38,210.00
Planning & Zoning	500.00
General Gov't Buildings	30,690.00
Cemeteries	16,000.00
Insurance	38,310.00
Advertising & Reg'l Assoc.	2,339.00
Refunds	400.00
Police	260,565.00
Ambulance	8,620.00

Fire		62,700.00
Life Squad		18,700.00
Building Inspection		5,300.00
Emergency Management		200.00
Other Public Safety		26,980.00
(including Communications)		
Highways & Streets		300,691.00
Street Lighting		13,500.00
Highway Block Grant		70,870.00
Solid Waste Disposal		48,500.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,470.00	
White Mtn. Mental Health	2,583.00	
Hospice of Littleton Area	1,066.00	
Red Cross	708.00	
Grafton County Seniors	3,000.00	
Community Action Program (CAP)	5,900.00	
North Country YMCA	250.00	
	TOTAL	18,477.00
Welfare: Direct Assistance		12,000.00
Parks & Recreation		18,200.00
Library		48,747.00
Patriotic Purposes	1,200.00	
Other Culture & Rec.		1,000.00
Economic Development		2,500.00
Principal - Long Term Bonds & Notes		71,435.00
Interest - Long Term Bonds & Notes		10,479.00
Interest on TAN		3,500.00
	TOTAL	\$1,416,863.00

J. Northrop moved and R. Pride second to approve Article 5 as written. R. Pride moved to amend Article 5 as follows: To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred and Sixteen Thousand and Eight Hundred and Sixty-three Dollars (\$1,416,863.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required) Recommended by Board of Selectmen. W. Johnson second the motion to amend. R. Pride explained the reduction in the budget reflects eliminating the principal and interest payments for the landfill closure loan as the approval of the prior article to make a \$167,000 payment negates the need for this year payment. The line items to be reduced are the principal long-term debt and interest on long-term debt. Hearing no further questions on the amendment, Mr. Liveston called for a voice vote on the amendment and the result was a vote in the affirmative. Mr. Liveston reviewed the budget on a line-by-line basis. One question was raised regarding what is included in the financial administration line item and W. Johnson responded with the list of items included and explained the increase was mainly due to the reallocation of the auditor line item and the treasurer's salary line item to the financial administration

line A question on the sharp increase in the insurance line, W. Johnson explained the increase was mostly in worker compensation coverage due to an increase in claims. Hearing no other questions, Mr. Liveston called for a voice vote on the amended Article 5 and the results was a vote in the affirmative on the amendment. Hearing no further questions on the amended Article 5, Mr. Liveston called for a voice vote on the amended Article 5 and the result was a vote in the affirmative.

ARTICLE 6. To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto. *R. Pride moved and W. Johnson second to approve Article 6 as written. R. Pride explained the reports are included in the annual town report. Hearing no further questions, Mr. Liveston called for a voice vote on Article 6 and the result was a vote in the affirmative.*

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty-four Thousand One Hundred Twenty-seven Dollars (\$164,127.00) for the operation and maintenance of the Water Department, funds to be raised by users. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. *J. Hite moved and R. Pride second to approve Article 7 as written. R. Pride explained this amount represents the operating budget for the water system. One question regarding the increase in the water department-operating budget over last year, W. Johnson explained the new bond payment for the line improvement project is included in this budget and accounts for the increase. Hearing no further questions, Mr. Liveston called for a voice vote on Article 7 and the result was a vote in the affirmative.*

ARTICLE 8: To see if the Town will vote to raise and appropriate up to the sum of One Hundred and Thirty Thousand Dollars (\$130,000.00) for the construction of a chemical feed system for the Town's water system. Said funds to be paid from the water user's revenue fund balance. Further, to authorize the Selectmen to apply for and expend any and all Federal, State or other available grant funds that may be available for this project. This is a non-lapsing article and will lapse on December 31, 2005. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. *J. Hite moved and R. Pride second to approve Article 8 as written. W. Johnson explained the improvement was necessary to deal with the high acid content in the water that, after sitting in copper pipes in people's homes, is causing copper and lead to corrode into the water and it may be harmful as drinking water. One question was raised regarding the use of sodium bicarbonate and the effect on people with high blood pressure. W. Johnson did not have the answer to the question but advised the engineers would be contacted for an answer and the information will be in the selectmen's office. Hearing no further questions, Mr. Liveston called for a voice vote on Article 8 and the result was a vote in the affirmative.*

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty Thousand Eight Hundred and Sixteen Dollars (\$180,816.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Hite moved and R. Pride second to approve Article 9 as written. R. Pride explained this was the operating budget for the wastewater system for the year. Hearing no further questions, Mr. Liveston called for a voice vote on Article 9 and the result was a vote in the affirmative.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the purchase and installation of a grinder for the Bath Road and the Hydro Blvd. wastewater pumping stations. Said funds to be paid from the wastewater user's revenue fund balance. Further, to authorize the Selectmen to apply for and expend any and all Federal, State or other available grant funds that may be available for this project. This is a non-lapsing article and will lapse on December 31, 2005. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Hite moved and R. Pride second to approve Article 10 as written. W. Johnson explained these two grinders are necessary to improve the collection system and to minimize the need for personnel to enter the vaults where the pumps will be located for maintenance. Hearing no further questions, Mr. Liveston called for a voice vote on Article 10 and the result was a vote in the affirmative.**

ARTICLE 11: To See if the Town will vote to raise and appropriate the sum of Forty Thousand (\$40,000.00) for the replacement of sewer line on Armstrong Av and Grafton Street. Said funds to be paid from the wastewater user's revenue fund balance. Further, to authorize the Selectmen to apply for and expend any and all Federal, State or other available grant funds that may be available for this project. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Hite moved and R. Pride second to approve Article 11 as written. R. Pride explained this work is to deal with an occasional problem on Armstrong Av. with the existing sewer line and should be done before the road is paved now that the water line construction is complete. The Grafton Street section is work that has been incomplete for two years. K. Clement, Public Works supervisor, explained the problems on both streets in more detail and stated a contractor would be used to complete this work, as his department presently does not have the personnel to do the jobs. Hearing no further questions, Mr. Liveston called for a voice vote on Article 11 and the results was a vote in the affirmative.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Hite moved and W. Johnson second to approve Article 12 as written. J. Hite spoke in support of this article and expressed thanks to the organization for the efforts and accomplishments they have made so far. Hearing no further questions, Mr. Liveston called for a voice vote on Article 12 and the result was a vote in the affirmative.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) for the update of the Lisbon Master Plan by the Lisbon Planning Board. (Majority vote required). *(This appropriation is in addition to Warrant Article #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Northrop moved and W. Johnson second to approve Article 13 as written. W. Johnson stated this money is for the second phase of the master plan update that was started last year and encouraged all citizens to participate in the updating process. The plan is to complete the update over three years. The estimated total cost is \$12,000 to \$14,000. North Country Council is working with the planning board on the project. Hearing no further questions, Mr. Liveston called for a voice vote on Article 13 and the result was a vote in the affirmative.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Fire Station Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Northrop moved and J. Hite second to approve Article 14 as written. R. Pride explained that this and the next several articles deal with continuing with the plan to build capital reserves to reduce the need for borrowing when it comes time to make capital purchases. This process is helping to reduce the Town's debt load and interest expenditures. W. Johnson provided an update on the fire station development process and stated preliminary site engineering will be done this summer to determine if the site will be suitable for the new station and if a land arrangement to increase the site size can be made with the owners of Lisbon Chevrolet. If all goes well, a building proposal could be presented next town meeting. Hearing no further questions, Mr. Liveston called for a voice vote on Article 14 and the result was a vote in the affirmative.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Fire Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Northrop moved and J. Hite second to approve Article 15 as written. Hearing no further questions, Mr. Liveston called for a voice vote on Article 15 and the result was a vote in the affirmative.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. **J. Northrop moved and J. Hite second to approve Article 16 as written.**

Hearing no further questions, Mr. Liveston called for a voice vote on Article 16 and the result was a vote in the affirmative.

ARTICLE 17: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the one-ton highway truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. ***J. Northrop moved and J. Hite second to approve Article 17 as written. Hearing no further questions, Mr. Liveston called for a voice vote on Article 17 and the result was a vote in the affirmative.***

ARTICLE 18: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Police Department cruiser Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. ***J. Northrop moved and J. Hite second to approve Article 18 as written. Hearing no further questions, Mr. Liveston called for a voice vote on Article 18 and the result was a vote in the affirmative.***

ARTICLE 19: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Life Squad Vehicle Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. ***J. Northrop moved and J. Hite second to approve Article 19 as written. Hearing no further questions, Mr. Liveston called for a voice vote on Article 19 and the result was a vote in the affirmative.***

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Property Revaluation Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article. ***J. Northrop moved and J. Hite second to approve Article 20 as written. W. Johnson explained the need to meet State certification requirements for our assessments every 5 years and rather than waiting to do updating of assessing all at once we will be doing a little each year starting in 2005. Hearing no further questions, Mr. Liveston called for a voice vote on Article 20 and the result was a vote in the affirmative.***

ARTICLE 21: Shall we modify the elderly exemptions from property tax in the Town of Lisbon, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age to 75 years, \$20,000; for a person 75 years of age to 80 years, \$30,000, for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$25,000; and own

assets not in excess of \$40,000, excluding the value of the person's residence or if married, owned assets not in excess of \$45,000, excluding the value of the couple's residence. If approved, these modifications shall take effect on April 1, 2004. *J. Northrop moved and J. Hite second to approve Article 21 as written. R. Pride explained the Board would like to increase the exemptions for elderly taxpayers as these exemptions have not been increased in several years. Property values have gone up significantly and the current amounts are not as great a benefit as they once were. The impact to the tax rate due to this change will be minimal. One question regarding the effect on the military credit, there will be no effect. The Board is not familiar with the exemptions in other area towns but knows some southern NH towns exempt up to \$250,000 for qualified residents over 80 years old. A comment was made to consider raising the income guidelines, the Board would consider that for next year. Hearing no further questions, Mr. Liveston called for a voice vote on Article 21 and the result was a vote in the affirmative.*

ARTICLE 22: To transact any other business that may legally come before this Meeting.

J. Kaspszak questioned the Board regarding their recent meeting with Provan and Lorber Engineers regarding the proposed Home Depot store in Littleton on Rt. 302, why was the Board spending money on this. J. Hite explained the Board is concerned with new Ammonoosuc River floodplain activity that may affect property in Lisbon. The information provided by Provan and Lorber did not cost the town any money.

Hearing no further questions Mr. Liveston called for a motion to adjourn. W. Johnson moved and R. Pride second to adjourn the annual meeting. A vote in the affirmative adjourned the meeting at 8:37 pm.

Respectfully submitted,
Charlotte Derosia
Town Clerk

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	VALUE
Town Hall, Land and Buildings	\$ 558,100.00
Furniture and Equipment	65,800.00
Library, Land and Buildings	189,400.00
Furniture and Equipment	30,000.00
Police Department, Equipment	85,000.00
Fire Department, Equipment	492,800.00
Highway Department, Land and Buildings	94,600.00
Equipment	550,000.00
Parks, Commons and Playgrounds	63,800.00
Water Supply and Facilities	498,700.00
Wastewater Plant and Facilities	3,500,000.00
Forest Fire Equipment	7,000.00
Landfill/Recycling Facility	140,400.00
Miscellaneous Parcels of Land	122,150.00
Cemeteries	19,300.00
Deeded Property:	
U4-53 178 Main Street	\$ 1,500.00
R32-25 Mt. Eustis Road	800.00
R22-15 Butson Road	600.00
R27-2 River Road	600.00
R32-17 Route 302	250.00
R12-2A Walker Hill Road	800.00
R40-2 Pearl Lake Road	200.00
R43-10A Georgeville Road	<u>9,200.00</u>
	<u>\$ 13,950.00</u>
TOTAL	\$6,431,300.00

SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Retired	Balance
PROPERTY TAX DEBT				
Sewer Bond Town	\$ 20,000.00	1977	\$10,000.00	\$ 10,000.00
Landfill Closure Note	215,839.00	1998	167,000.00	48,839.00
Fire Truck Note	13,831.13	1998	7,400.83	6,430.30
Town Hall Roof	16,250.00	1998	8,250.00	8,000.00
Highway Dump Trucks	59,900.00	2000	10,025.00	49,875.00
PD Renovations	19,050.00	2000	9,650.00	9,400.00
Property Revaluation	30,166.66	2002	15,083.34	15,083.32
Highway Pickup	25,000.00	2003	12,500.00	12,500.00
TOTALS	<u>\$400,036.79</u>		<u>\$239,909.17</u>	<u>\$160,127.62</u>
WATER USER DEBT				
Water Department Bond	\$177,973.53	1981	\$23,980.73	\$153,992.80
Water Bond 2 nd Well	123,759.63	1992	4,178.86	119,580.77
Water Line Improvement Bond	523,700.00	2003	19,060.00	504,640.00
TOTALS	<u>\$825,433.16</u>		<u>\$47,219.59</u>	<u>\$778,213.57</u>
WASTEWATER USER DEBT				
Wastewater Improvement	\$566,972.20	1994	\$19,254.41	\$547,717.79
TOTALS	<u>\$566,972.20</u>		<u>\$19,254.41</u>	<u>\$547,717.79</u>
TOTAL INDEBTEDNESS				\$1,486,058.98

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land in Current Use	Current Use Value: \$ 1,425,020.00	
Land: Residential	18,744,000.00	
Commercial/Industrial	1,136,700.00	
Utilities	2,105,201.00	
Non- Taxable	<u>1,670,000.00</u>	
	Total Land	\$25,080,921.00
Buildings: Residential	40,209,700.00	
Commercial/Industrial	17,020,400.00	
Mobile Homes	2,450,100.00	
Non-Taxable	<u>9,328,000.00</u>	
	Total Buildings	69,008,200.00
Total Before Exemptions:		\$94,089,121.00
Less Non-Taxable		10,998,000.00
Less Elderly and Blind Exemptions:		<u>647,300.00</u>
Net Valuation After Exemptions:		\$82,443,821.00
Less Utilities for State Education Tax		<u>2,105,201.00</u>
Value for State Education Tax		\$80,338,620.00

2004 TAX RATE

Total Lisbon Town	\$ 9.68
County	1.38
Local School	16.61
State School	<u>3.33</u>
TOTAL	\$31.00

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2004.

Auto Tax Permits Issued for 2004	\$241,317.91
Dog License Fees for 2004	2,694.00
Filing Fees for 2004	6.00
Marriage Licenses & Vital Statistics	1,173.00
UCC Filing Fees	840.00
Miscellaneous	34.50
	<hr/>
Total Receipts	\$246,065.41

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte Derosia
Town Clerk

TAX COLLECTOR
For Year Ended December 31, 2004

DEBITS

	2004	2003	2002	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$237,959.77	\$.00	\$ 997.16
Land Use Change	.00	5,150.00	4,880.00	3,090.00
Excavation Tax	.00	.00	.00	.00
Yield Taxes	.00	1,168.95	.00	.00
Taxes Committed This Year:				
Property Taxes	2,543,941.85	.00	.00	.00
Land Use Change	31,550.00	.00	.00	.00
Yield Taxes	32,546.46	.00	.00	.00
Excavation Taxes	2,313.56	.00	.00	.00
Overpayment:				
Property Tax	.00	4,469.25	2,684.12	.00
Interest Collected on				
Delinquent Tax	2,945.71	14,064.82	.00	.00
TOTAL DEBITS	<u>\$2,613,297.58</u>	<u>\$262,812.79</u>	<u>\$7,564.12</u>	<u>\$4,087.16</u>

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,235,020.24	\$237,139.67	\$.00	\$.00
Land Use Change	30,690.00	.00	.00	3,090.00
Yield Taxes	31,643.23	1,168.95	.00	.00
Excavation Taxes	2,313.56	.00	.00	.00
Interest	2,945.71	14,064.82	.00	.00
Abatements Made:				
Property Taxes	582.48	5,289.35	2,684.12	.00
Yield Taxes	209.20	.00	.00	.00
Uncollected Taxes End of Year:				
Property Taxes	308,339.13	.00	.00	997.16
Land Use Change	860.00	5,150.00	4,880.00	.00
Yield Taxes	694.03	.00	.00	.00
TOTAL CREDITS	<u>\$2,613,297.58</u>	<u>\$262,812.79</u>	<u>\$7,564.12</u>	<u>\$4,087.16</u>

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2004

DEBITS

Tax Lien on Account of Levies of . . .

	2003	2002	2001	Prior
Unredeemed Liens				
Beginning of Year	\$.00	\$ 78,154.41	\$46,116.69	\$860.13
Liens Executed During the Fiscal Year	123,874.96	0.00	0.00	0.00
Interest & Costs Collected After Lien Execution	<u>3,077.00</u>	<u>8,014.32</u>	<u>13,616.05</u>	<u>.00</u>
TOTAL DEBITS	\$126,951.96	\$86,168.73	\$59,732.74	\$860.13

CREDITS

Remitted to Treasurer:				
Redemptions	\$ 66,511.13	\$40,157.84	\$42,648.75	\$.00
Interest/Costs (After Lien Execution)	3,077.00	8,014.32	13,616.05	.00
Abatement of Unredeemed Liens	.00	.00	1,164.50	.00
Unredeemed Liens End of Year	<u>57,363.83</u>	<u>37,996.57</u>	<u>2,303.44</u>	<u>860.13</u>
TOTAL CREDITS	\$126,951.96	\$86,168.73	\$59,732.74	\$860.13

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2004**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2004	\$ 9.68	\$16.61	\$3.33	\$1.38	\$31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2004	\$ 983,807.65
Charlotte Derosia, Tax Collector	2,769,086.35
Charlotte Derosia, Town Clerk	246,065.41
Grants	355,519.00
Interest Earned	3,128.87
Sale of Recyclables	16,639.83
Town of Landaff	22,275.00
Town of Littleton	88.53
Town of Lyman	39,679.98
Lisbon Library	36,345.67
Trustee of Trust Funds	71.56
Wastewater Department	244,823.20
Water Department	157,437.81
MSW Bag Sales	55,154.50
Tipping Fees	14,794.50
Recreation Fees	1,738.00
Municipal	22,324.07
Miscellaneous	24,901.97
Town of Landaff – Life Squad	2,805.00
Close Out Landfill CRF	219,078.91
Other	135,423.59
USDA, Rural Development	63,835.09
	<hr/>
	\$5,415,024.49

PAYMENTS

Orders of Selectmen	\$4,397,230.86
Bank Charges & Fees	4,791.58
Rural Development Loan	41,423.32
Other	90.00
Cash on Hand, December 31, 2004	<hr/>
	971,488.73
	<hr/>
	\$5,415,024.49

Respectfully submitted,
Barbara Menchin, Treasurer

DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 30,196.00
\$.02 Gravel Tax	<u>2,313.56</u>
Total Revenues	32,509.56
Yield Tax	
Timber Yield Tax	<u>21,982.47</u>
Total Yield Tax	21,982.47
Penalties & Interest on Taxes	
Land Use Tax Interest	248.24
Yield Tax Interest	163.36
Property Tax Interest	49,024.95
Costs	<u>2,824.50</u>
Total Penalties & Interest on Taxes	52,261.05
Business Licenses	
Business Licenses & Permits	651.00
UCC Filings & Certificates	840.00
Town Office Filing Fees	<u>6.00</u>
Total Business Licenses	1,497.00
Motor Vehicle	
Motor Vehicle Tax	<u>240,734.91</u>
Total Motor Vehicle Tax	240,734.91
Building & Code Permits	
Building Permits	3,145.70
Pistol Permits	<u>130.00</u>
Total Building & Code Permits	3,275.70
Other Licenses	
Dog Licenses	2,296.50
Marriage Licenses & Vital Statistics	<u>1,173.00</u>
Total Other Licenses	3,469.50
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	103,320.87
Highway Block Grant	70,876.45
Landfill Closure Grant	32,967.38
Police COPS Grant	22,500.00
Homeland Security Grant	3,221.00
Trustees of Trust Funds	<u>71.56</u>
Total Revenues F/State-Federal	232,957.26

Town Administrator Revenues	
Selectmen's Miscellaneous	1,116.75
Water/Wastewater Administration Fees	<u>13,600.00</u>
Total Town Administrator Revenues	14,716.75
Police Department Revenues	
Report Copies	308.00
Miscellaneous	254.00
Special Details – Other	2,086.00
Parking Tickets	230.00
Court Fees	1,459.00
Radar Patrol Grant	<u>973.95</u>
Total Police Department Revenues	5,310.95
Fire Department Revenues	
Miscellaneous	3,791.00
Forest Fires	88.53
Town of Lyman	<u>9,997.98</u>
Total Fire Department Revenues	13,877.51
Highway Department Revenues	
Miscellaneous	<u>6,898.17</u>
Total Highway Department Revenues	6,898.17
Recycling Department Revenues	
Town of Landaff	22,275.00
Town of Lyman	29,700.00
Tipping Fees	14,794.50
Property Tax Surcharge Refund	130.95
Permit/Sticker	21.00
Sales of MSW Bags	55,154.50
Sale of Recyclables	<u>16,639.83</u>
Total Recycling Department Revenues	138,715.78
Life Squad	
Town of Landaff	<u>2,805.00</u>
Total Life Squad	2,805.00
Banking Sources	
Interest on Investments	3,128.87
Service/Bank Charges	(100.00)
Bounced Check Fees	<u>35.00</u>
Total Banking Sources	3,063.87
Miscellaneous Sources	
Welfare Reimbursements	641.46
Other Miscellaneous Revenue	378.86
Recording Reimbursements	176.37

Police Walmart Donation	400.00	
319 Drainage Mapping Grant	11,800.00	
Summer Recreation Fees	<u>1,738.00</u>	
Total Miscellaneous Sources		15,134.69
Insurance, Refunds, Reimbursement		
Other Insurance Refunds	<u>3,651.00</u>	
Total Insurance, Refunds, Reimbursement		3,651.00
Inter-Fund Reimbursements		
Library Wages, FICA/Medicare & Health Insurance	36,345.67	
Transfers from Wastewater	244,823.20	
Transfers from Water Account	<u>157,437.81</u>	
Total Inter-Fund Reimbursements		438,606.68
Other		
Transfers from Capital Reserve	<u>219,078.91</u>	
Total Other		\$219,078.91

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

Regan Pride, Selectman	\$ 2,000.00	
Jerry Hite, Selectman	1,500.00	
John Northrop, Selectman	1,500.00	
Barbara Menchin, Treasurer	2,250.00	
Charlotte Derosia, Tax Collector & Town Clerk	<u>34,035.00</u>	\$ 41,285.00

ELECTION & REGISTRATION

Jean Haywood, Ballot Clerk	188.00	
Phyllis Rutan, Ballot Clerk	192.00	
George Paige, Ballot Clerk	68.00	
Edna Grayson, Ballot Clerk	80.00	
Amy Baker, Ballot Clerk	20.00	
Donna Knighton, Supervisor	280.00	
Richard Grayson, Ballot Clerk	256.00	
Barry Liveston, Moderator	<u>200.00</u>	1,284.00

TOWN ADMINISTRATOR

Walter Johnson	<u>50,316.00</u>	50,316.00
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FINANCIAL ADMINISTRATION

Donna Clark	21,274.28	
Phyllis Rutan	156.00	
Kimberley Gagnon	<u>3,677.50</u>	25,107.78

POLICE DEPARTMENT

Tanis Tavernier, Jr.	49,648.96	
Robert Garvin	37,993.39	
Scott McKinley	49,019.58	
Stephen Medeiros	24,145.38	
Daniel Adams	4,895.00	
Douglas Brown	1,114.75	
Dennis Mackay	328.00	
Jose Pequeno	711.00	
George Talatinian	1,736.25	
Mark Taylor	<u>1,116.00</u>	170,708.31

TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	42,269.97	
Lester Bousquet	32,253.21	
Todd Colby	32,324.39	
Charlie Hampson	9,948.00	
Warren (Todd) Rollins	9,873.00	
Scott Walker	18,183.16	
Aldis Wright, Jr.	<u>5,545.75</u>	150,397.48

SOLID WASTE DISPOSAL

Harvey Paquin	31,920.73	
Brian Livingston	<u>21,105.20</u>	53,025.93

BUILDING MAINTENANCE

William Taxter	<u>1,380.00</u>	1,380.00
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HEALTH

Karl Herzig, Health Officer	<u>500.00</u>	500.00
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PARKS & PLAYGROUNDS

William Doyle	3,120.00	
Brandee Bain	759.50	
Jennifer Mason	1,840.50	
Corey McKean	1,095.25	
Christina Simon	1,896.25	
Heather White	315.00	
Michael White	<u>1,010.75</u>	<u>10,037.25</u>

TOTAL COMPENSATION

\$504,041.75

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 5,000.00
Tax Collector/Town Clerk	25,305.00
Town Clerk - Auto	5,016.00
Fees to State	825.00
Tax Collector - Lien Fees	2,414.00
Dues & Subscriptions	178.00
Miscellaneous	<u>1,018.89</u>
TOTAL BOARD OF SELECTMEN	39,756.89

TOWN ADMINISTRATION

Town Administrator	50,316.00
Employee Health Insurance	16,861.32
Employees Retirement	<u>1,050.00</u>
TOTAL TOWN ADMINISTRATION	68,227.32

TOWN CLERK

Vital Statistics Salary	100.00
Dog Tags	<u>96.41</u>
TOTAL TOWN CLERK	196.41

VOTER REGISTRATION

Salaries – Supervisors	536.00
Moderator	200.00
Ballot Clerks	548.00
Printing & Supplies	421.51
Meals & Services	<u>297.35</u>
TOTAL VOTER REGISTRATION	2,002.86

ACCOUNTING & AUDITING

Salary Bookkeeper	21,077.02
Assistant Town Clerk	4,030.76
Contract Auditors	5,900.00
Mileage & Expense	977.10
Telephone/Fax	2,376.23
Computer Expense	10,264.62
Printing	2,986.38
Dues	195.00
Register of Deeds	510.76
Public Notices	1,461.67
Office Supplies	2,383.40
Postage	2,807.75
Books & Periodicals	348.66
Equipment	479.93
Equipment Repair & Maintenance	735.12
Training & Conferences	518.84
Administration of LF	<u>(6,000.00)</u>
TOTAL ACCOUNTING & AUDITING	51,053.24

TREASURY

Salary – Treasurer	<u>2,250.00</u>
TOTAL TREASURY	2,250.00

REVALUATION OF PROPERTY

Contract Assessor	4,620.00
Tax Maps	2,925.00
Assessing Software Support	1,100.00
2003 Encumbered for Reval	<u>1,173.95</u>
TOTAL REVALUATION OF PROPERTY	9,818.95

LEGAL EXPENSE

Town Attorney	3,942.18
Dogs	<u>926.00</u>
TOTAL LEGAL EXPENSE	4,868.18

PERSONNEL ADMINISTRATION

Health Insurance	(.04)
FICA/MEDI	25,808.54
Unemployment Compensation	<u>709.00</u>
TOTAL PERSONNEL ADMINISTRATION	26,517.50

PLANNING BOARD

Appropriation	<u>500.00</u>
TOTAL PLANNING BOARD	500.00

GENERAL GOVERNMENT BUILDINGS

Salaries & Benefits	956.00
Custodial Services	3,713.59
Alarm System Maintenance	640.00
Electricity	4,683.73
Heating Oil	14,069.48
Water	690.01
Sewer	693.88
Repairs & Maintenance	938.30
Furnace Maintenance	269.50
Custodial Supplies	197.47
Miscellaneous	23.18
Improvements – TOWN HALL	3,950.00
2003 Encumbered Funds	<u>600.00</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	31,425.14

CEMETERIES

Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>15,000.00</u>
TOTAL CEMETERIES	16,000.00

INSURANCE NOT OTHERWISE ALLOCATED

Property & Liability	21,446.58
Workers Compensation	<u>16,309.93</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	37,756.51

ADVERTISING & REGIONAL ASSOCIATION

NHMA Dues	900.00
North Country Council	<u>1,438.56</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,338.56

REFUNDS

Refunds	<u>63.25</u>
TOTAL REFUNDS	63.25

POLICE DEPARTMENT

Salaries – F/T	145,119.71
Salaries – P/T	3,768.00
Employee Health Insurance	44,735.24
Employer Retirement Contribution	1,060.00
Overtime	8,506.22
Shift Coverage	1,193.85
Lilac Time Salaries	4,034.65
Special Details	1,890.43
Court Fees	120.00
Highway Labor	320.57
NH Retirement	12,655.54
Mileage & Expense	237.00
Telephone/FAX	2,773.57
Radio Expense	672.35
Vehicle Maintenance & Repairs	1,888.59
Dues & Subscriptions	190.95
Public Notices	357.50
New Employee Expense	262.60
Office Supplies	1,873.85
Postage	108.69
Gasoline	5,802.38
Building Maintenance	205.09
Cleaning Service	795.00
Part-Time Prosecutor	3,958.30
IMC Computer Support	1,200.00
Books & Periodicals	754.30
Departmental Supplies	640.86
Equipment	1,684.81
Training & Conferences	1,065.59
School Programs	151.15
Uniforms	1,063.03
Special Radar Patrol	1,189.05
2003 Encumbered Funds	7,252.41
Homeland Grant Funds	<u>3,221.00</u>
TOTAL POLICE DEPARTMENT	260,752.28

AMBULANCE

Ross Ambulance Service	<u>8,620.00</u>
TOTAL AMBULANCE	8,620.00

FIRE DEPARTMENT

Salaries – P/T	24,803.25
Highway Labor	733.13
Telephone	1,116.55
Radio	3,835.73
Water & Sewer	445.27
E-3 (1971)	623.00
W-1 (1989)	38.48
L-1	713.69
Forestry Truck x 2	580.20
E-1	1,728.25
E-2	994.88
Dues	1,106.69
Vehicle Fuel	767.55
Building Maintenance	502.00
Contract Service	795.00
Miscellaneous	689.46
Mileage Expense	298.56
Equipment	921.48
Equipment-Personnel	3,985.20
Breathing App.	837.90
General Equipment Repair	507.08
Small Tools	328.82
Training	1,631.75
2003 Encumbered Funds	<u>5,892.90</u>
TOTAL FIRE DEPARTMENT	53,876.82

LIFE SQUAD

Salaries – P/T	9,863.00
R-1 Maintenance	934.68
R-1 Fuel	208.72
Miscellaneous	894.00
Equipment & Supplies	2,319.91
Training	<u>1,754.36</u>
TOTAL LIFE SQUAD	15,974.67

CODE ENFORCEMENT

Dues & Subscriptions	18.00
Contract Service	<u>4,760.35</u>
TOTAL CODE ENFORCEMENT	4,778.35

DISPATCH

Telephone “911”	323.07
Grafton County Dispatch	23,276.72
Antenna Lease	2,400.00
2003 Encumbered Funds	<u>500.00</u>
TOTAL DISPATCH	26,499.79

ROAD MAINTENANCE

Salaries – F/T	123,492.56
Employee Health Insurance	26,788.73

Employer Retirement Contribution	1,530.00
Overtime	15,698.95
Salt	42.15
Calcium Chloride	1,471.75
Blacktop	30,000.00
Telephone/Communications	2,707.49
Radio Expense	155.75
Electricity	2,514.33
Heating Oil	3,400.31
Water & Sewer	284.04
DOT Testing	109.00
Grader	1,500.87
Loader	2,410.40
Backhoe	503.95
Sidewalk Tractor	1,954.98
Excavator	2,354.90
Heavy Equipment Maintenance	1,863.36
Stock	7,674.80
Equipment Lease	900.000
Contracted Services	7,985.00
Signs, Lines	2,853.76
00 Ford Sterling (#2)	4,762.15
99 Ford 1 Ton (#3)	2,156.98
00 Ford Sterling (#4)	4,309.62
03 Ford Pickup	1,148.51
Training & Conferences	377.00
Sweeper	1,103.43
Dues & Subscriptions	527.00
Public Notices	182.60
Office Supplies	647.19
Vehicle Fuel	3,380.25
Grease & Oil	2,522.58
Diesel Fuel	11,901.84
Propane	1,237.53
Building Improvements	1,623.16
Safety Equipment & Supplies	1,976.15
Miscellaneous	989.46
Uniforms, Boots	3,455.19
2003 Encumbered Funds	56,489.79
TOTAL ROAD MAINTENANCE	<u>336,987.51</u>
HIGHWAY BLOCK GRANT	
Sand	15,400.00
Salt	23,100.82
Drainage	3,556.74
Gravel	6,167.00
Blacktop	22,120.45
Sidewalks	<u>525.44</u>
TOTAL HIGHWAY BLOCK GRANT	70,870.45

STREET LIGHTING

Street Lighting	<u>13,788.31</u>
TOTAL STREET LIGHTING	13,788.31

LANDFILL

Salaries F/T	51,745.32
Overtime	1,219.77
Coverage Wages	1,903.98
Employer Retirement Contribution	530.00
Highway Department Labor	279.47
FICA/Medicare	3,993.64
Employee Benefits	4,660.80
Mileage & Expense	378.54
Telephone	456.31
Tire Disposal	1,027.00
Recycling Bailing Expenses	1,145.70
Tipping Fees	17,980.62
MSW Tipping Fees	30,601.58
Electricity	1,348.04
Monitoring Wells	1,772.13
Heating Oil	1,144.24
Small Tools	214.00
Waste Oil Heater	485.00
Equipment Maintenance	1,495.23
Public Notices	28.80
Signs	44.00
MSW Bags	5,698.00
Office Supplies	69.04
Vehicle Fuel	472.24
Building Maintenance	2,209.85
Miscellaneous	505.30
Personal Equipment/Boots	1,396.56
Conferences & Training	160.84
Administrative Expense	6,000.00
Insurance	2,200.00
Pemi-Baker District Dues	2,101.64
Post Closure Site Maintenance	467.50
Hazardous Waste Collection	1,139.52
2003 Encumbered Funds	<u>4,150.00</u>
TOTAL LANDFILL	149,024.66

HEALTH

Salary	500.00
North Country Home Health	4,470.00
White Mtn. Mental Health	2,583.00
Hospice of the Littleton Area	1,066.00
Red Cross	708.40
Grafton County Seniors	3,000.00
Community Action	5,900.00

North Country YMCA	<u>250.00</u>
TOTAL HEALTH	18,477.40
GENERAL ASSISTANCE	
Food	51.26
Rent	6,793.20
Fuel	1,450.15
Electricity	1,132.97
Other	<u>656.46</u>
TOTAL GENERAL ASSISTANCE	10,084.04
PARKS & RECREATION	
Salaries	5,289.75
Supplies & Equipment	26.86
Electricity	481.52
Miscellaneous	445.40
Mowing	4.98
Water & Sewer Fees	480.96
Swimming Pool	4,891.94
Skating Rink	1,000.00
Ski Tow	<u>1,000.00</u>
TOTAL PARKS & RECREATION	13,621.41
LIBRARY	
Library	<u>48,747.00</u>
TOTAL LIBRARY	48,747.00
PATRIOTIC PURPOSES	
Memorial Day	337.80
Flags	<u>564.54</u>
TOTAL PATRIOTIC PURPOSES	902.34
INFORMATION BOOTH	
Information Booth	<u>1,000.00</u>
TOTAL INFORMATION BOOTH	1,000.00
ECONOMIC DEVELOPMENT	
Industrial Development	733.33
Miscellaneous	<u>40.00</u>
TOTAL ECONOMIC DEVELOPMENT	773.33
DEBT SERVICE PRINCIPAL	
Town Hall Roof Note	8,250.00
Fire Truck Note	5,927.00
FMHA Sewer Note	10,000.00
Highway Dump Trucks 2000	10,025.00
Police Department Renovations	9,650.00
Highway 2003 Ford Pickup Note	12,500.00
Property Revaluation Note	<u>15,083.34</u>
TOTAL DEBT SERVICE PRINCIPAL	71,435.34

DEBT SERVICE INTEREST	
Town Hall Roof Note	770.76
Fire Truck Note	2,138.00
FMHA Sewer Note	1,000.00
Highway Dump Trucks 2000	3,856.41
Police Department Renovations	1,050.62
Highway 2003 Ford Pickup Note	682.70
Property Revaluation Note	933.88
TOTAL DEBT SERVICE INTEREST	<u>10,432.37</u>
IMPROVEMENTS OTHER THAN BUILDINGS	
Master Plan Update	2,500.00
Main Street Program	5,000.00
Landfill Closure Loan Payment	167,000.00
319 Storm Water Grant	<u>11,183.98</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	<u>185,683.98</u>
CAPITAL RESERVE	
Fire Station	15,000.00
Fire Truck	10,000.00
Revaluation	5,000.00
Highway Dump Truck	15,000.00
1 Ton Highway Truck	10,000.00
Police Cruiser	10,000.00
Life Squad Vehicle	10,000.00
Transfer/Recycling Non-CRF	<u>50,000.00</u>
TOTAL CAPITAL RESERVE	<u>125,000.00</u>

REPORT OF TRUST FUNDS for the Year Ending December 31, 2004

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	New Funds Created	Balance End of Year	Beginning Balance	Income During Year	Expended During Year	Ending Balance	Total of Principal & Income
	Common Investment	\$ 25,394.48	\$ 0.00	\$ 25,394.48	\$ 0.00	\$ 368.61	\$ 368.61	\$ 0.00	\$25,394.48
03/12/1895	Eastman Fund - 33 Salmon Hole/.67 Library	257.57	0.00	257.57	0.00	3.74	3.74	0.00	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	0.00	141.47	0.00	2.05	2.05	0.00	141.47
03/24/1924	William Nelson Fund - Grové Hill Cemetery	88.16	0.00	88.16	0.00	1.28	1.28	0.00	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	0.00	1,555.83	0.00	22.58	22.58	0.00	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	0.00	300.13	0.00	4.36	4.36	0.00	300.13
07/21/1934	F. & L. Parker Cushman - Lisbon Public Library	2,400.00	0.00	2,400.00	0.00	34.84	34.84	0.00	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
06/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	0.00	50.00	0.00	0.73	0.73	0.00	50.00
10/09/1943	George B. Savage Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	0.73	0.73	0.00	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	0.00	150.00	0.00	2.18	2.18	0.00	150.00
08/27/1945	Whitting Fund - Salmon Hole Cemetery	150.00	0.00	150.00	0.00	2.18	2.18	0.00	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	0.73	0.73	0.00	50.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	0.73	0.73	0.00	50.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	2.90	2.90	0.00	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	2.90	2.90	0.00	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	7.26	7.26	0.00	500.00
04/27/1957	John W. Harry J. &								
	Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	0.00	36.00	0.00	0.52	0.52	0.00	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	0.00	12.00	0.00	0.17	0.17	0.00	12.00
05/20/1959	Nell Buffington Fund - Town of Lisbon	1,000.00	0.00	1,000.00	0.00	14.52	14.52	0.00	1,000.00
01/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	14.52	14.52	0.00	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00

08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	0.00	300.00	0.00	4.35	4.35	0.00	300.00
08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	0.00	200.00	0.00	2.90	2.90	0.00	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	7.26	7.26	0.00	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	7.26	7.26	0.00	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	7.26	7.26	0.00	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	0.00	1,060.95	0.00	15.40	15.40	0.00	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	0.00	200.00	0.00	2.90	2.90	0.00	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	14.52	14.52	0.00	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	0.00	200.00	0.00	2.90	2.90	0.00	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.45	1.45	0.00	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	0.00	4,243.04	0.00	61.59	61.59	0.00	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	0.00	647.91	0.00	9.40	9.40	0.00	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	0.00	673.39	0.00	9.77	9.77	0.00	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	0.00	639.25	0.00	9.28	9.28	0.00	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	7.26	7.26	0.00	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	0.00	806.75	0.00	11.71	11.71	0.00	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	0.00	1,000.00	0.00	14.52	14.52	0.00	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	0.00	1,378.22	0.00	20.01	20.01	0.00	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	14.52	14.52	0.00	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn. 15% Lyman Cemetery Assn.	653.81	0.00	653.81	0.00	9.49	9.49	0.00	653.81

\$368.61 \$368.61

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2004	\$13,256.20
Interest Earned	<u>131.07</u>
Balance as of December 31, 2004	\$13,387.27

REVALUATION RESERVE FUND

Balance as of January 1, 2004	\$ -
Deposits	5,000.00
Interest Earned	<u>38.96</u>
Balance as of December 31, 2004	\$5,038.96

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2004	\$32,736.36
Deposits	15,000.00
Interest Earned	<u>440.17</u>
Balance as of December 31, 2004	\$48,176.53

LANDFILL RESERVE FUND

Balance as of January 1, 2004	\$217,216.83
Interest Earned	1,867.08
Withdrawals	<u>(219,083.91)</u>
Balance as of December 31, 2004	\$ -0-

FIRE STATION RESERVE FUND

Balance as of January 1, 2004	\$ 1,901.16
Deposits	15,000.00
Interest Earned	<u>135.23</u>
Balance as of December 31, 2004	\$17,036.39

FIRE TRUCK RESERVE FUND

Balance as of January 1, 2004	\$20,434.82
Deposits	10,000.00
Interest Earned	<u>279.73</u>
Balance as of December 31, 2004	\$30,714.55

**EMPLOYEE HEALTH INSURANCE
RESERVE FUND**

Balance as of January 1, 2004	\$11,371.28
Interest Earned	<u>112.42</u>
Balance as of December 31, 2004	\$11,483.70

1 TON HIGHWAY TRUCK

Balance as of January 1, 2004	\$10,194.49
Deposits	10,000.00
Interest Earned	<u>178.61</u>
Balance as of December 31, 2004	\$20,373.10

HIGHWAY PICKUP TRUCK

Balance as of January 1, 2004	\$152.67
Interest Earned	<u>1.11</u>
Balance as of December 31, 2004	\$153.78

POLICE SEDAN

Balance as of January 1, 2004	\$ 152.67
Deposits	10,000.00
Interest Earned	<u>78.93</u>
Balance as of December 31, 2004	\$10,231.60

LIFE SQUAD VEHICLE

Balance as of January 1, 2004	\$10,194.49
Deposits	10,000.00
Interest Earned	<u>178.61</u>
Balance as of December 31, 2004	\$20,373.10

RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND

Balance as of January 1, 2004	\$ -
Deposits	50,000.00
Interest Earned	<u>389.12</u>
Balance as of December 31, 2004	\$50,389.12

LRS SPECIAL EDUCATION FUND

Balance as of January 1, 2004	\$ -
Transferred Money	2,286.91
Deposits	7,500.00
Interest Earned	<u>47.78</u>
Balance as of December 31, 2004	\$9,834.69

LRS TECHNOLOGY FUND

Balance as of January 1, 2004	\$ -
Transferred Money	3,016.39
Interest Earned	<u>20.79</u>
Balance as of December 31, 2004	\$3,037.18

EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND

Balance as of January 1, 2004	\$ -
Deposits	5,000.00
Interest Earned	<u>20.10</u>
Balance as of December 31, 2004	\$5,020.10

**EMPLOYEE HEALTH INSURANCE FUND
CHECKING ACCOUNT**

Beginning Balance January 1, 2004	\$1,205.77
Interest Income	<u>1.79</u>
Balance as of December 31, 2004	\$1,207.56

Respectfully submitted,
Trustees of the Trust Funds

TREASURER'S REPORT – CONSERVATION FUND

RECEIPTS

Cash on Hand, January 1, 2004	\$ 989.46
Deposits	3,584.00
Interest Earned	<u>6.10</u>
Cash on Hand, December 31, 2004	\$ 4,579.56

TREASURER'S REPORT – RIVERFRONT HOUSING ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2004	\$ 0.00
Deposits	<u>310,020.00</u>
	\$310,020.00

PAYMENTS

Orders of Selectmen	\$309,919.40
Miscellaneous Bank Fees	60.55
Cash on Hand, December 31, 2004	<u>40.05</u>
	\$310,020.00

TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2004	\$ 8,212.81
Interest Earned	<u>51.31</u>
	\$ 8,264.12

PAYMENTS

Orders of Selectmen	\$ 1,000.00
Cash on Hand, December 31, 2004	<u>7,264.12</u>
	\$ 8,264.12

Respectfully submitted,
Barbara Menchin, Treasurer

TREASURER'S REPORT - WATER DEPARTMENT

RECEIPTS

Cash on Hand, January 1, 2004	\$240,325.84
Charlotte Derosia, Collector	134,000.78
Interest Earned	2,359.97
Miscellaneous	<u>1,080.98</u>
	\$377,767.57

PAYMENTS

Orders of Selectmen	\$150,637.81
Bank Charges & Fees	10.00
Miscellaneous	780.98
Cash on Hand, December 31, 2004	<u>226,338.78</u>
	\$377,767.57

TREASURER'S REPORT - WASTEWATER

RECEIPTS

Cash on Hand, January 1, 2004	\$164,665.18
Charlotte Derosia, Collector	171,728.90
Interest Earned	1,426.41
Grant	14,138.00
Miscellaneous	<u>688.87</u>
	\$352,647.36

PAYMENTS

Orders of Selectmen	\$238,023.20
Miscellaneous	493.26
Cash on Hand, December 31, 2004	<u>114,130.90</u>
	\$352,647.36

Respectfully submitted,
Barbara Menchin, Treasurer

TOWN OF LISBON, NEW HAMPSHIRE
2005
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Eighth day of March, 2005 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Fifty-two Thousand Dollars (\$52,000) for the purchase of a new highway department 1-ton truck and plowing and sanding accessories and to authorize the withdrawal of Twenty-two Thousand Dollars (\$22,000) from the highway 1- ton capital reserve fund created for that purpose. The balance of Thirty Thousand Dollars (\$30,000) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) for the purpose of purchasing a new sidewalk tractor for the highway department. Funds to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred and Eighty-seven Thousand Seven Hundred and Six Dollars (\$1,487,706.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

Executive	\$ 111,390.00
Election, Reg. & Vital Stat.	2,100.00
Financial Administration	56,250.00
Revaluation of Property	9,600.00
Legal Expense	8,700.00
Personnel Administration	33,000.00
Planning & Zoning	.00
General Gov't Buildings	29,040.00
Cemeteries	16,000.00
Insurance	42,846.00
Advertising & Reg'l Assoc.	2,265.00
Refunds	400.00
Police	279,032.00

Ambulance		8,620.00
Fire		60,000.00
Life Squad		20,300.00
Building Inspection		5,300.00
Emergency Management		200.00
Other Public Safety (including Communications)		27,690.00
Highways & Streets		326,800.00
Street Lighting		13,500.00
Highway Block Grant		78,862.00
Solid Waste Disposal		162,700.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,470.00	
White Mtn. Mental Health	2,583.00	
Hospice of Littleton Area	1,066.00	
Red Cross	708.00	
Grafton County Seniors	3,000.00	
Community Action Program (CAP)	5,900.00	
North Country YMCA	300.00	
	TOTAL	18,527.00
Welfare: Direct Assistance		12,000.00
Parks & Recreation		16,000.00
Library		53,460.00
Patriotic Purposes		1,275.00
Other Culture & Rec.		1,000.00
Economic Development		2,500.00
Principal - Long Term Bonds & Notes		77,770.00
Interest - Long Term Bonds & Notes		9,079.00
Interest on TAN		1,000.00
	TOTALS	\$1,487,706.00

ARTICLE 5: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty-four Thousand Seven Hundred and Ten Dollars (\$154,710.00) for the operation and maintenance of the Water Department, funds to be raised by users. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000.00) for the construction of a chemical feed system for the Town's water system. Said funds to be paid from the water users' revenue fund balance. These funds are in addition to the \$130,000.00 raised and appropriated for the same project at the 2004 annual meeting. Further, to authorize the Selectmen to apply for and expend any and all Federal, State or other available grant funds that may be available for this project. (Majority vote required). *(This appropriation is in addition to Warrant*

ARTICLE #4, the operating budget article.) The Board of Selectmen recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy-six Thousand Three Hundred and Sixteen Dollars (\$176,316.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon Main Street, Inc. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Fire Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 12: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Police Department Cruiser Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 13: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Life Squad Vehicle Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of a property revaluation assessment update and to authorize the withdrawal of Five Thousand Dollars (\$5,000) from the property revaluation capital reserve account. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of hiring an architect to provide architectural

services to the new fire station committee as part of the project needs assessment. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 16: To see if the Town will vote to establish a capital reserve fund for the purpose of adding an addition including a handicap entrance and bathroom to the Lisbon Public Library and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in said fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) for the support of the services provided to Lisbon residents from Ammonoosuc Community Health Services, Inc. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.*)

ARTICLE 18: Shall we adopt the provisions of RSA 31:95-c to restrict 100% of the revenues received by the Police Department from all State and Federal Grants and all funds received through fines from citations issued for violation of all applicable laws from the use of the recreational rail trail in Lisbon. Such revenues and expenditures shall be accounted for in a special revenue fund known as the PD Trail Enforcement Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority Ballot Vote). The Board of Selectmen recommends this article.

ARTICLE 19: Shall we modify the provision of RSA 72:28, II to replace the standard veterans' property tax credit of \$50 with the optional veterans' tax credit in the amount of \$200.00. (Majority Ballot Vote). The Board of Selectmen recommends this article.

ARTICLE 20: Shall we modify the elderly exemptions from property tax in the Town of Lisbon, based on assessed value, for qualified taxpayers, to be as follows: the maximum net income for a qualified single person to increase from \$20,000 per year to \$25,000 per year and, if married, a combined net income from \$25,000 to \$30,000. Also, to increase the maximum amount of net assets for a single person from \$40,000 to \$45,000 per year and, if married, combined net assets from \$45,000 to \$50,000 per year. (Majority Ballot Vote required). The Board of Selectmen recommends this article.

ARTICLE 21: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 21st day of February, in the year of our Lord, Two thousand and Five.

Regan Pride, Chairman
Jerry Hite
John Northrop
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2004	Actual 2004	Estimated 2005
Taxes:			
3120 Land Use Change Taxes	\$ 30,000.00	\$ 32,846.00	\$ 10,000.00
3185 Timber Taxes	20,000.00	21,508.00	10,000.00
3190 Interest & Penalties on Delinquent Taxes	40,000.00	52,261.00	43,000.00
3187 Excavation Tax (\$.02 cents per cu. yd)	2,000.00	2,314.00	2,000.00
Licenses, Permits & Fees:			
3220 Motor Vehicle Permit Fees	180,000.00	240,735.00	210,000.00
3230 Building Permits	2,000.00	3,276.00	2,000.00
3290 Other Licenses, Permits & Fees	2,950.00	4,967.00	3,000.00
From State:			
3351 Shared Revenues	85,000.00	100,038.00	85,000.00
3353 Highway Block Grant	70,870.00	70,870.00	78,862.00
3354 Water Pollution Grant	14,138.00	14,138.00	14,138.00
3379 From Other Gov't	20,000.00	18,089.00	37,850.00
Charges For Services:			
3401-3406 Income from Departments	153,745.00	157,631.00	152,560.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	100.00	.00	25,000.00
3502 Interest on Investments	2,000.00	3,029.00	2,500.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	250,000.00	74,416.00	12,000.00
3914 Sewer – Article #8	180,816.00	180,816.00	162,178.00
3914 Water – Article #6	164,127.00	164,127.00	154,710.00
3915 Capital Reserve Funds	250,000.00	219,084.00	27,000.00
Other Financing Sources:			
Amts VOTED from F/B (“Surplus”)	75,000.00	75,000.00	75,000.00
Fund Balance (“Surplus”)	25,750.00	25,750.00	60,000.00
TOTAL REVENUES & CREDITS	\$1,568,496.00	\$1,460,895.00	\$1,166,798.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2004	Actual 2004	Estimated 2005
General Government:			
4130-4139 Executive	\$ 107,945.00	\$ 107,976.21	\$ 111,390.00
4140-4149 Election, Registration & Vital Statistics	2,900.00	2,199.27	2,100.00
4150-4151 Financial Administration	53,855.00	52,153.24	56,250.00
4152 Revaluation of Property	8,950.00	8,718.95	9,600.00
4153 Legal Expense	12,600.00	4,868.18	8,700.00
4155-4159 Personnel Administration	38,210.00	33,051.89	33,000.00
4191-4193 Planning & Zoning	500.00	500.00	500.00
4194 General Government Buildings	30,690.00	31,425.14	29,040.00
4195 Cemeteries	16,000.00	16,000.00	16,000.00
4196 Insurance	38,310.00	37,756.51	42,846.00
4197 Advertising & Regional Assoc.	2,339.00	2,338.56	2,265.00
4199 Other General Government	400.00	63.25	400.00
Public Safety:			
4210-4214 Police	260,565.00	260,752.28	279,032.00
4215-4219 Ambulance	8,620.00	8,620.00	8,620.00
4220-4229 Fire	62,700.00	53,897.38	60,000.00
4230-4239 Life Squad	18,700.00	15,954.11	20,300.00
4240-4249 Building Inspection	5,300.00	4,778.35	5,300.00
4290-4298 Emergency Management	200.00	.00	200.00
4299 Other (Incl Communications)	26,980.00	26,499.79	27,690.00
Highways & Streets:			
4312 Highways & Streets	300,691.00	336,987.51	326,800.00
4316 Street Lighting	13,500.00	13,788.31	13,500.00
4319 Other – Highway Block Grant	70,870.00	70,870.00	78,862.00
Sanitation:			
4324 Solid Waste Disposal	148,500.00	149,024.66	162,700.00
Health:			
4411 Administration	500.00	500.00	500.00
4415-4419 Health Agencies, Hospital & Other	17,977.00	17,977.40	18,127.00
Welfare:			
4441-4442 Administration & Direct Asst.	12,000.00	10,084.00	12,000.00
Culture & Recreation:			
4520-4529 Parks & Recreation	18,200.00	13,621.41	16,000.00
4550-4559 Library	48,747.00	48,747.00	53,460.00
4583 Patriotic Purposes	1,200.00	902.34	1,275.00
4589 Other Culture & Recreation	1,000.00	1,000.00	1,000.00

Conservation:			
4651-4659 Economic Development	2,500.00	733.33	2,500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	71,435.00	71,435.34	77,770.00
4721 Interest-Long Term Bonds & Notes	10,479.00	10,432.37	9,079.00
4723 Interest-Tax Anticipation Notes	3,500.00	.00	1,000.00
Capital Outlay:			
4902 Machinery, Vehicles & Equipment	80,000.00	65,400.00	.00
4909 Improvements Other Than Bldgs	50,000.00	19,016.00	.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	180,816.00	163,425.13	.00
4914 To Enterprise Fund - Water	164,127.00	141,058.31	.00
4915 To Capital Reserve Fund	<u>125,000.00</u>	<u>125,000.00</u>	<u>.00</u>
TOTAL APPROPRIATION	\$2,016,806.00	\$1,927,556.22	\$1,487,806.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$1,487,806.00
Subtotal 2 Special Warrant Articles Recommended	75,000.00*
Subtotal 3 Individual Warrant Articles	<u>434,776.00*</u>
Total Appropriation Recommended	\$1,997,582.00
Less Amount of Estimated Revenues & Credits	<u>1,166,798.00</u>
Estimated Amount of Taxes to be Raised	\$ 830,784.00

*Special Warrant Articles

4902 Water System Chemical Feed	\$ 15,000.00
4915 Fire Truck CRF	\$ 10,000.00
4915 Highway Dump Truck CRF	\$ 15,000.00
4915 Police Cruiser CRF	\$ 10,000.00
4915 Life Squad Vehicle CRF	\$ 10,000.00
4915 Library Addition CRF	<u>\$ 15,000.00</u>
Subtotal 2	\$ 75,000.00

*Individual Warrant Articles

4915 Highway 1-Ton Truck Purchase	52,000.00
4915 Highway Sidewalk Tractor Purchase	18,500.00
4914 Wastewater Budget 2005	176,316.00
4914 Water Budget 2005	154,710.00
4909 Lisbon Main Street Support	5,000.00
4909 Property Revaluation	12,000.00
4909 Ammonoosuc Community Health	1,250.00
4909 New Fire Station Architect Fees	<u>15,000.00</u>
Subtotal 3	\$434,776.00

NOTES

WELCH'S WATER & WASTEWATER SERVICES, INC.

Activities Report 2004

Water

1. Daily rounds, maintenance, housekeeping and record keeping.
2. Operated emergency pumping equipment monthly.
3. Collected monthly bacteria samples.
4. Flushed hydrants and disinfected distribution system.
5. Completed and distributed Consumer Confidence Report.
6. Performed annual check and maintenance on telemetry/power supply at well house and reservoirs.
7. Collected and shipped SDWA samples for both wells.
8. Calibrated impellers on vertical turbine pumps.
9. Prepared 2005 budget.
10. Ordered and received chemicals for disinfection.
11. Responded to 11 emergency call-ins.
12. Yearly maintenance on Parco valve.
13. Repaired emergency back-up system.

Sewer

1. Performed daily operations, daily laboratory analyses, record keeping, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped out toxicity analysis.
4. Lagoon maintenance and ecosystem enhancement.
5. Removed grit and rocks from wet wells at Hydro Blvd. And Bath Rd. pump station.
6. Prepared 2005 budget.
7. Sprayed herbicide around lagoons and fence line to control weeds.
8. Emergency generator service performed.
9. Performed annual gas detection meter calibration.
10. Upgrading blower system.
11. Annual service and calibration of laboratory equipment and flow meters.
12. Serviced Scott air packs.
13. Installed 1 new aeration lateral in lagoon #1.
14. Completed monthly operating reports and discharge monitoring reports.
15. Responded to 4 emergency call-ins.
16. Replaced lighting at Bath Rd. pump station.
17. Installed grinder pumps at Bath Rd. and Hydro Blvd. Pump stations.
18. Replaced u-joints on pump #3 drive unit.
19. Installed new energy efficient motor and slow start/stop on pump #3.
20. Purchased back-up compressor for Hydro Blvd. Pump station.

LISBON PUBLIC LIBRARY
2004 Year End Report

INCOME

Source	04 Budget	YTD
Town Appropriation	\$48,747.00	\$48,747.00
Interest on Trust Fund	350.00	431.44
Memorial & Cash Gifts	600.00	926.76
Other Income	375.00	170.40
Grant		422.98
Fund Raiser	300.00	334.75
Lyman & Landaff	800.00	900.00
Total	<u>\$51,172.00</u>	<u>\$51,933.33</u>

EXPENSES

	04 Budget	YTD
Librarian	\$21,705.78	\$21,705.72
Library Assistants	8,490.56	8,255.56
Health Insurance	4,704.00	4,286.08
Social Security/Medicare	2,641.66	2,248.31
Conferences/Membership/Mileage	300.00	405.02
Books	4,500.00	4,879.18
Magazines	900.00	913.05
Equipment	200.00	802.17
Electricity	850.00	823.69
Telephone	1,500.00	736.37
Supplies	1,100.00	930.10
Maintenance & Repairs	1,500.00	701.85
Cleaning	400.00	406.00
Water & Sewer	380.00	482.05
Heating Oil	2,000.00	3,023.32
Miscellaneous		<u>350.00</u>
Total	<u>\$51,172.00</u>	<u>\$50,948.47</u>

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$2,545.04
Interest	20.54
Fund Raiser	3,525.00
Gifts Received	<u>942.00</u>
Closing Balance	\$7,032.58

LISBON PUBLIC LIBRARY
Proposed Budget for 2005

INCOME

Interest on Trust Funds	\$ 400.00	
Memorial Gifts & Cash Gifts	600.00	
Fund Raiser	300.00	
Other Income	200.00	
Lyman & Landaff	900.00	
Town Appropriation	<u>53,460.55</u>	
TOTAL INCOME		\$55,860.55

EXPENSES

Librarian	\$25,000.00	
Library Assistants	9,334.00	
Health Insurance	5,400.00	
Social Security/Medicare	2,626.55	
Conferences/Memberships/Mileage	350.00	
Books	5,000.00	
Magazines	900.00	
Equipment	200.00	
Electricity	850.00	
Telephone/Cable	700.00	
Supplies	1,100.00	
Maintenance & Repairs	1,000.00	
Cleaning	400.00	
Water & Sewer	500.00	
Heating Oil	<u>2,500.00</u>	
TOTAL EXPENSES		\$55,860.55

LISBON LIBRARIAN'S REPORT 2004

Circulation of Resources

Adult Materials Loaned	6,533
Children's Materials Loaned	<u>2,655</u>
Total	9,188

Memorials Presented 2004

In Memory of Margaret P. Butson

Redwall Series: The Bellmaker, Loamhedge, The Long Patrol, Legend of Luke, Lord Brocktree, Mariel of Redwall, Marlfox, Martin the Warrior, Mattimeo, Mossflower, Outcasts of Redwall, Pearls of Lutra, Redwall, Salamandastron, Taggerung, and Triss; Moon, Have You Met My Mother?; The Canning Season; The Lady and the Unicorn; The True and Outstanding Adventures of the Hunt Sisters; Oryx and Crake; The Singing; Crewel Embroidery; Splendid Needlepoint

Presented by Rebecca B. Schuyler

In Memory of Pauline Wright

Cash Donation to the Handicapped Accessible Entrance Fund

Presented by Lauraette Clark

In Memory of Martha Dumdey

Annuals with Style

Presented by The Dorcas Society

In Memory of Martha Dumdey

Cash Donations to the Handicapped Accessible Entrance Fund

Presented by Sylvia Forge

Presented by Janice Gauthier

Presented by Wendell and Erline Jesseman

Presented by Charles and Rita Besaw

Presented by Lauraette Clark

Presented by Her Family

In Memory of Marjorie Carleton Bennett

I Can't See, But I Can Imagine

Presented by the author, Patricia Bennett Wilson

In the Name of Dori Hamilton

Cash Donation to the Handicapped Accessible Entrance Fund

Presented by Friends in Council

In Memory of Judy Smith Seaha

Floral House

Presented by Jerry and Nancy Landry

In Memory of Pauline Wright

Second Chance

Presented by Edna Grayson

In Honor of Graham Perham
George Plimpton on Sports
Presented by The Library Board of Trustees

In Memory of Mary Presby
Yellow; Yellow and You; Sunflower House
Donated by Charley and Donna Kenison

In Memory of Marion Callender
The Young Person's Guide to the Orchestra
Presented by D.A.R. White Mts. Chapter

In Memory of Maurice and Elizabeth Nihan
Cash Donation to the Handicapped Accessible Entrance Fund
Presented by Their Family

In Memory of Evaline Webster
Lumber Camp Library
Presented by Jane McKown

In Memory of Betty Wetherbee
Cash Donation to the Handicapped Accessible Entrance Fund
Presented by Paula Hapgood

In Memory of Beulah Page Foster
Hope in Hell; Inside the World of Doctors without Borders
Presented by Ruth, Gene and Kerry Marshall
The Great Stone Face
Presented by Jerry and Nancy Landry

In Memory of Durward Hubbard
New Hampshire, A Living Landscape
Presented by Jerry and Nancy Landry

Non-Memorial Cash Donations

Gifts Presented By:
New England Wire Technologies
Mary Ianno
Mr. and Mrs. Richard Portner

Books Added in Honor of Babies Born

Peyton Dana Clark.....*Olivia and the Missing Toy*
Nechama Meira Dodge.....*Kitten's First Full Moor.*
Camden Anthony Burt.....*Duck for President*
Devin Catterall*Diary of a Worm*
Olivia Marie Mardin.....*Blueberries for Sal*
Aydin William Tompert*Even Firefighters Hug Their Moms*
Aliya Jasmine Therrien*La La Rose*
Jeffrey Patrick Young.....*What Do You Do With a Tail Like This?*

Hudson Jacob Derosa	<i>Superdog!</i>
Hannah Maria Hodgdon	<i>The Cabbage Soup Solution</i>
Isis Catherine McGuire	<i>The Wishing of Biddy Malone</i>
Michael Richard Champagne	<i>Don't Let the Pigeon Drive the Bus!</i>
Travis Michael Peters	<i>No David!</i>
Nathan Gregory Superchi	<i>Grandfather Twilight</i>
Carroll William Leclair	<i>The Snail and the Whale</i>
Dylan Patrick Fullerton	<i>The Man Who Walked Between the Towers</i>
Aiden Camryn Jesseman	<i>The Princess Knight</i>
Matthew Santy.....	<i>The Dot</i>
Ford Merwin Simano.....	<i>How I Became a Pirate</i>

51 books, 18 books on tape and 10 videos donated to the library were added to the library collection this year. Harold and Jean Haywood donated and cared for the beautiful flowers in the flower boxes throughout the year. Lorraine Rayburn and Don Bacher donated magazine subscriptions to the library. Harold Haywood crafted a bookcase to hold audio books.

The library kicked off the summer reading program themed “Check out a Hero” with the most original float in the Lilac Day Parade. Members of Friends in Council provided delicious snacks for the children during the program. The library was the recipient of a “Kids, Books and the Arts” grant which paid for a performance by the storyteller, *Skunkman*. Thirty children participated in this summer’s program and read 122 books.

Friends in Council hosted a golf tournament and donated the proceeds to the library’s Handicapped Accessible Fund. Library fund-raisers this year included a book sale and two bake sales.

Respectfully submitted,
Karla Houston, Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2004 \$ 7,294.41

RECEIPTS

Internments	\$ 835.00	
Dividends	872.16	
Interest	484.26	
Lots Sold	1,150.00	
CD Interest	2,670.12	
Bank of America – stock sale	1.50	
Guard Insurance – return premium	42.00	
Salmon Hole Cemetery – reimburse labor	2,093.86	
Town of Lisbon – appropriation	<u>15,000.00</u>	<u>23,148.90</u>
 Total Receipts		 \$30,443.31

DISBURSEMENTS

Sexton's Wages	\$ 7,005.43	
Help's Wages	4,869.24	
Supplies	863.69	
Gas, Oil, Mower Expense	1,088.64	
Insurance	1,706.00	
Quarterly 940, 941 & UC Taxes	4,444.74	
State of NH - Filing fee	75.00	
Perpetual Care Fund	500.00	
William Taxter – tomb roof	187.83	
State of Vermont – withholding tax	329.00	
Riverside Supply – loam	267.30	
William Presby – trucking loam	150.00	
Pike Industries – paving	4,000.00	
Officer's Salaries	<u>857.84</u>	
 Total Disbursements		 <u>26,344.71</u>
 Balance on hand January 1, 2005		 \$ 4,098.60

Respectfully submitted,
Joyce Dodge, Treasurer

GROVE HILL INVESTED FUNDS

As of December 31, 2004

Woodsville Guaranty Savings Bank - CD#710161	\$11,341.81
Woodsville Guaranty Savings Bank - CD#710162	29,573.99
Woodsville Guaranty Savings Bank - CD#710201	29,118.08
Woodsville Guaranty Savings Bank - MM#27701549 (Perpetual Care Fund)	<u>20,732.41</u>
Total Funds	\$90,766.29

SALMON HOLE CEMETERY

Balance on hand January 1, 2004	\$4,932.02
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RECEIPTS

Trustee of Trust Funds	\$ 90.10	
WGSB- Interest	7.18	
Town of Lisbon - Appropriation	<u>1,000.00</u>	<u>1,097.28</u>
Total Receipts		\$6,029.30

PAYMENTS

Labor, help	\$1,700.00	
Grove Hill Cemetery – reimburse gas & taxes	<u>478.86</u>	
Total Payments		<u>2,178.86</u>
Balance on hand January 1, 2005		\$3,850.44

Respectfully submitted,
Joyce Dodge, Treasurer

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063 603-225-6996 Fax 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying financial statements of the Town of Lisbon, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Lisbon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position for its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and non-expendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Lisbon as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 4, 2005 on our consideration of the Town of Lisbon's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Lisbon do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

February 4, 2005

PLODZIK & SANDERSON

PROFESSIONAL ASSOCIATION/ACCOUNTANTS & AUDITORS

193 North Main Street, Concord, New Hampshire, 03301-5063 603-225-6996 Fax 224-1380

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the financial statements of the Town of Lisbon as of and for the year ended December 31, 2004, and have issued our report thereon which was adverse as indicated therein dated February 4, 2005. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Lisbon's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Lisbon's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the Board of Selectmen, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

February 4, 2005

SELECTMEN'S ANNUAL REPORT

2004 was another year of major accomplishments for our community.

With the exception of the final pavement course on Armstrong Ave., the Peterson Hill neighborhood water improvement project is complete with great improvement to the quality and volume of water to several Lisbon homes. In addition to the water project, improvements were made in several areas of the wastewater collection system including a new main line on a portion of Armstrong Ave. and the installation of two grinder pumps to the pump stations at Hydro Blvd. and Bath Road. Over \$19,000 in DES grants to help offset the cost of the grinder pumps were approved in 2004.

Major road reconstruction continues to be a big part of the Board's highway improvement agenda. Additional reconstruction continues on Walker Hill Road, and began on Mt. Eustis Road and Cole Plain Road. Reconstruction will begin on a portion of Pearl Lake Road this year, if funding allows.

The preservation and reconstruction of the former Lisbon B & M railroad station as a welcome center/community building continues to move forward as architect Jay Barrett completed the design and construction plans in 2004. The project is now out for bid and phase I of the project should be underway later this spring. Additional grants were approved for the project during 2004.

Construction began this year on over \$2.2 million in new construction and property improvements to four residential housing units in cooperation with Affordable Housing Education and Development (AHEAD). Improvements made to the corner of South Main Street and Dickinson Street have stimulated additional improvements in private property by other homeowners in the area, significantly enhancing the south end section of our Main Street. Additional property improvements in the area are also under consideration for 2005.

We are pleased to welcome two new employees to our staff this year. Former highway equipment operator Charlie Hampson has returned to the Town forces after two years in the private sector and Aldis Wright has replaced Scott Walker in the highway department.

The Board continues to work diligently at operating our local government as effectively and efficiently as possible. Through the cooperation of department heads our proposed 2005 budget is up only 5% over last year. With the significant increase in heating fuel, gasoline and health insurance, keeping the increase to only 5% was a difficult task. The final payment on several long-term notes in 2005 will allow for the addition of new debt payments for projects such as the proposed new fire station without significant impact to future operating budgets.

We thank all the citizens of Lisbon for their continued support of our local government and encourage all to participate in the functions of town governance.

Respectfully submitted,
Regan Pride, Chairman
Jerry Hite
John Northrop

LISBON PLANNING & ZONING BOARDS 2004 Annual Report

LISBON PLANNING BOARD

Barry Liveston, Chairman
 Rob Brooks
 Robert Adams
 Michael McKeever
 James Elliott
 Jerry Hite, Selectman

ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman
 Agnes Andross
 Skip Derosia
 Barry Lucas
 Graham Perham
 Walter Johnson, Alternate

Donna Clark - Clerk

FINANCIAL REPORT

Beginning Balance - January 1, 2004 (corrected)		\$3,739.96
Income:		
Hearing Fees	\$ 985.80	
Interest	4.11	
Town Appropriations	<u>500.00</u>	
Total Income		\$1,489.91
Expenses:		
Newspaper Notices	\$ 348.74	
Secretarial Services	435.00	
Postage	334.46	
Master Plan	2,500.00	
Miscellaneous	<u>60.00</u>	
Total Expenses		\$3,678.20
Ending Balance - December 31, 2004		\$1,551.67

Respectfully submitted,
 Walter Johnson
 Treasurer

LISBON POLICE DEPARTMENT ANNUAL REPORT

The officers of the Lisbon Police Department welcome you into the year 2005. Last year turned out to be a busy year for the department, as you will notice after looking at the 2004 activities on the next page. Some of you may have known that Officer Medeiros left the department last September to further his career with the Piermont Police Department. The department is currently seeking a replacement for Officers Medeiros's position; please feel free to apply.

When the department was fully staffed, we had the opportunity to attend several training programs through the New Hampshire Police Standards without posing a burden on the remaining officers on the street; we greatly appreciated this opportunity.

I would like to welcome Mr. Toner, our new school principal. Mr. Toner has been very supportive towards the department. You may have noticed the increase of police presence in the morning and afternoon periods when time allows. This positive relationship with the school has proven to be a step in the right direction to bring the departments together. This year officers have taught several classes in the school on subjects such as Search and Seizure, Bicycle Safety, Halloween Safety and Criminal Law. In the upcoming months a class is scheduled to attend the Littleton District Court to learn about courtroom procedures.

As always the members of the Lisbon Police Department thank you for your continuing support and encourage your comments and suggestions in order to make Lisbon, New Hampshire a safer community. Contact us at (603) 838-6712 or lisbonpd@adelphia.net.

Respectfully submitted,
Chief Tanis J. Tavernier Jr.
Sgt. Scott McKinley
Officer Robert Garvin
Officer Daniel Adams
Officer Douglas Brown
Officer Jose Pequeno
Officer George Talatinian
Officer Mark Taylor

LISBON POLICE DEPARTMENT 2004 ACTIVITIES

Sexual Assaults	3
Assaults	36
Burglary	4
Criminal Trespass	16
Thefts	25
Criminal Mischief	22
Disorderly Conducts	50
Liquor Violations	27
Criminal Threatening	11
Criminal Arrests	74
Harassment Complaints	7
Fraud & Bad Checks	125
Hunting & OHRV Violations	9
Pistol Permits	14
Animal Complaints	59
Untimely Deaths	2
Assist Other Departments	151
Fire Calls	32
Medical Calls	40
Alarms	19
Drug Laws	22
Juvenile Laws	14
Motor Vehicle Accidents	65
Motor Vehicle Summonses	55
Motor Vehicle Warnings	200
Parking Tickets	30
Open Doors	2
Aid to Citizens	621
All Other	396
TOTAL CALLS FOR SERVICE	2,131

DEPARTMENT OF PUBLIC WORKS 2004 REPORT

Personnel changes highlighted our year. Scott Walker left us for the Town of Bethlehem. Todd Rollins, who was part time, returned to a construction company.

Charlie Hampson has returned. A most trustworthy, dedicated and capable person, Charlie brings a tremendous ability for accomplishing any situation that may arise. Aldis Wright started in November. He also brings an extensive background in construction that adds to the crew. Aldis has proven his ability with the truck and has the capability to turn a wrench when asked.

Todd Colby completed level one certification at the Public Works Academy. He earned the responsibility of a foreman this past year. His dedication shows in the equipment that we operate. Lester Bousquet continues on with another winter under his belt. Some frost heaves he knows by name and a couple he has names for. Day or night, Lester responds when called upon.

We worked in conjunction with Schofield Septic on a 700 ft sewer line main improvement project on Armstrong Avenue. Completion is tied into this past summer's water project with final pavement and clean up to be done in 2005. A short section of sewer line was also installed on Riverside Avenue.

Used asphalt was crushed into working material for Cole Plain Road. This old material has been stockpiled for many years. Processing it into workable gravel is a tremendous savings to the Town. We will make use of this material on Walker Hill and Mt. Eustis Road this summer. Culverts will be replaced before paving in 2005.

We rebuilt the Brooks and Breezy Hill roads due to heavy rains. Pearl Lake and Catterall roads were ditched and new asphalt was applied to Mt. Eustis Road, Walker Hill, Grove Hill Cemetery and the recycling center.

Drainage issues on West Street have been engineered and will be completed as time and money allow. Paving will continue on Walker Hill and Mt. Eustis Road. Peterson Hill is scheduled for drainage and pavement. Armstrong Avenue will be paved as both the water and sewer projects are completed. A retaining wall will be installed on Bergin Terrace. Several water and wastewater issues will be addressed.

I would like to express my thanks to the selectmen and the townspeople for showing support to the department. We are again moving forward thanks to you.

Respectfully submitted,
Kevin Clement, Supt. Public Works
Charlie Hampson
Todd Colby
Lester Bousquet
Aldis Wright

LISBON-LYMAN-LANDAFF RECYCLING / TRANSFER STATION

It has been another busy year for us at the Recycling/Transfer Station. We started paving the front driveway and hope to do another strip this year. We are also planning to work with the Lisbon Regional School to build a roof over the municipal solid waste compactor.

The recycling market prices have been good this year which helps offset the cost of rubbish removal.

We would like to thank the residents and selectmen of Lisbon, Lyman and Landaff for their support. We would also like to thank Walter and Donna for their help throughout the year.

Respectfully submitted,
Harvey Paquin, SWF Operator
Brian Livingston, Attendant

PEMI-BAKER SOLID WASTE DISTRICT 2004 Annual Report

The Pemi-Baker Solid Waste District met seven (7) times during 2004. The District was once again active in household hazardous waste management, fluorescent light bulb recycling and paint recycling. A number of towns (7) initiated the collection of electronics for recycling as well. The District towns also continued to improve their cooperative recycling efforts with the Campton/Thornton/Ellsworth, Plymouth and Rumney facilities serving as processing facilities for a number of the smaller District towns. Working cooperatively on all of these programs allows individual District towns to save significant resources of time and money.

With assistance from North Country Council, the District held three (3) one-day collection events - Littleton and Rumney in the summer and Plymouth in the fall. These collections resulted in the proper disposal/recycling of over 4,000 gallons of material. Over 350 households participated in this program. The average amount of household hazardous waste dropped off by each participant increased from 13 gallons in 2003 to 16 gallons. The District received \$11,050 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of our program costs. In 2005, the District plans to hold two (2) HHW collections in the spring (Littleton and Thornton) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Using this program the

District was able to save \$140/box over last year's recycling/reuse rate with our HHW contractor. Over 2,000 gallons of paint were collected.

The District recycled over 27,000 feet of fluorescent light bulbs. These bulbs were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendor. Communities recycling electronics collected over ten (10) tons of material since May. These individual collection programs followed another successful one-day electronics recycling collection held in April at the Littleton Transfer Station where over four (4) tons of material was collected for recycling.

In October the District voted to return, in its entirety with accrued interest, individual member's unspent district appropriations from the years 1987 through 1991. This money had been serving as the District's capital reserve. Members will receive their individual shares by the dates they have specified.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
Robert Berti
PBSWD Chairman

LISBON BUILDING DEPARTMENT

For the year 2004 there was a significant increase in construction. Single-family homes increased, including alterations and renovations. Commercial activity continued and overall construction activity was good.

There were 53 permits issued. Permit fees amounted to \$3,001.00 and the value of all building construction work amounted to \$2,672,300.00.

The breakdown of permits issued was as follows:

New Single Family	9
Mobile Homes	5
Residential Alterations/Additions	4
Commercial Alterations/Additions	3
Miscellaneous Structures	32

Respectfully submitted,
Stanley Borkowski, Building Inspector

FIRE DEPARTMENT

I would like to take this opportunity to thank everybody for their time and dedication to the Fire Department, especially the families and employers of department members, for without their support and the townspeople's support we wouldn't have as nice equipment as we have.

This year we received a matching grant through the police department to help us upgrade the Hurst tool.

A year has gone by and the soldiers from the community will be home soon. I'm looking forward to that.

We have also been working towards the new fire station. There have been many meetings, with a lot of success and the community support at these meetings is well appreciated.

Again, thank you for your continuing support.

Respectfully submitted,
G.P. Houston
Fire Chief

LISBON FIRE DEPARTMENT MEMBERS

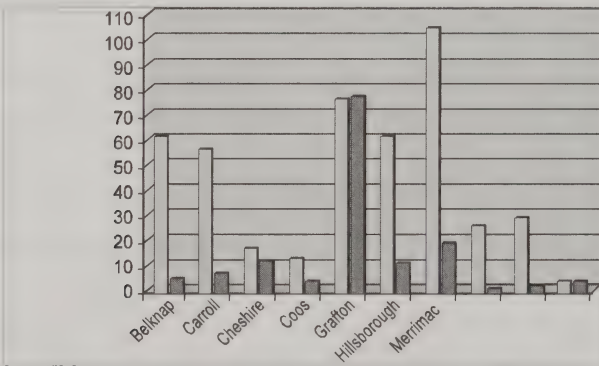
Harry Andross	Dusty Dodge	Walter Johnson
Bryan Dodge	GP Houston, II	Scott Santy
GP Houston	Ben Hoyt	Pete Zambon
Greg Hartwell	Jim Northrop	Dave Combs
Paul Neilson	George Stevens	Jeff Dodge
Colin Stevens	Jaime Houston	Cliff Villeneuve

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local Fire Department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS (All Fires Reported thru November 18, 2004) TOTALS BY COUNTY



CAUSES OF FIRES REPORTED

Arson	15	Debris	201
Campfire	41	Railroad	1
Children	12	Lightning	5
Smoking	19	Equipment	5
*Miscellaneous	163		

(*Miscellaneous: powerlines, fireworks, electric fences, etc)

Total Fires Total Acres

	2004	462	147
	2003	374	100
	2002	540	187
	2001	942	428

ONLY YOU CAN PREVENT WILDLAND FIRES

Forest Fire Warden, Harry Andross
838-6000

LISBON LIFE SQUAD

The Members of Lisbon Life Squad wish to thank the members of the communities of Lisbon and Landaff for the opportunity to provide Emergency Medical Services to them in the year of 2004.

The Life Squad responded to 187 calls for service this year. Of those calls, we responded in Lisbon a total of 158 calls, Landaff 18 calls, Lyman 8 calls, and 5 mutual aid calls: 4 to Bath and 1 to Littleton.

With 2004 in the books, the Life Squad sets its visions on 2005. The Life Squad would like to add some new members to the squad, particularly, people who are interested in helping people in need of Medical Attention. Time is sometimes hard to spare in today's fast-paced lifestyle. Becoming an Emergency Medical Technician (Basic Level) requires a minimum of 120 hours of training. On top of that, every EMT is required to take 48 hours of Continuing Education and a 24-hour Refresher Course every two years. This is a tremendous commitment, on top of trying to respond to calls as a Life Squad Member. Lisbon, as a community, is lucky to have the dedicated individuals that make up the Life Squad.

The Life Squad is comprised of the following membership: 2 First Responders, 9 Basics, 3 Intermediates and 2 Paramedics, all of which are Nationally Registered with the National Registry of EMTs. Some of our members may advance their level of care this year.

The Life Squad wishes to recognize all that have given private donations during the year whether in memory of a loved one or as a generous gift, it is much appreciated.

We, the members of Lisbon Life Squad, wish to thank the communities of Lisbon and Landaff for their continued support. With your funding, we provide our members with the necessary training they need, keep our supplies and equipment up to date and ready for emergencies, and keep our Rescue truck in good condition.

Respectfully submitted,
Timothy Leavitt, Director

Membership

Tim Leavitt, Director
Laurie Guilmette, Secretary/Treasurer

Renee Cate, Assistant Director
Daniel Adams, Training Officer

Deb Erb
Sean Carroll
Jody Gagnon
Mark Taylor
Tom Erb
CJ Erb
Artie Boutin

Cindy Taylor
Sabra Carroll
Jim Northrop
Brian Canelas
Bobbi Jo Adams
Sheena Cate

THE LISBON LIONS CLUB

This year the Lisbon Lions Club celebrated its 66th year. Our membership includes residents from Bath, Landaff, Lyman and Lisbon. I would personally like to thank the members of our club who have put in countless hours volunteering their time to support our numerous activities. I would like to thank the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are. This additional support and spirit enables us to provide a wide range of programs to the youth, seniors and assist others in sight and hearing in our unique communities.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club continues to provide athletic programs for youths in soccer, basketball, baseball, softball, as well as swimming and skiing lessons. The Club would like to thank Principal Toner, Mr. K. and Phyllis at Lisbon Regional for their endless support and use of the school kitchen and gym for some of our events. The Summer Recreation Program is still active and provides hours of fun and fitness for the children of our local communities. We are still attempting to find a suitable location for a new pool.

We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT we have been able to maintain these facilities and have one of the most picturesque soccer fields in New Hampshire. Thank you, Greg Jesseman, for all your knowledge and endless hours working on the fields.

The Club is still planning to move the Skating Rink to the Ski Tow complex on Grafton Street in 2005. We will offer skating and sliding at the complex. Many volunteer hours and use of equipment have been expended in 2004 to this extensive project. We hope to complete this project in 2005. I wanted to thank Wallie Berry and Kevin Clement for their continued support and assistance in our projects. We used the ski tow and skating rink as part of Lisbon's involvement in the area's Frostbite Follies in 2004 that included a bonfire and hot chocolate. We will again participate in this program in 2005.

In addition to athletic programs we host the following events; a senior citizens Thanksgiving holiday meal, a spring time senior meal, a Peace Poster Contest, a scholarship for a graduating senior at LRHS, Santa's hotline, Santa Claus Christmas Eve visits, and children's Christmas and Halloween Parties. We provide funds towards eyeglasses and hearing equipment for local community members who are in need.

Please continue to support our fundraisers such as the 62nd Annual Charity Auction, the sale of Christmas Trees, the Tip Off and Kick Off classics (Basketball/Soccer) and our famous sausage sales at Lilac time and the Arts Festival in the fall. We are fortunate to live in such a generous and volunteering community. Thank you for all your help and assistance. "The Pride Thrives"

Respectfully submitted,
Scott "Mufasa" Champagne
President, Lisbon Lions Club

LISBON MAIN STREET, INC.

As Lisbon Main Street, Inc. begins its fourth year of community service to the property and business owners of Main Street Lisbon, we continue to strive to meet the mission and goals of the organization “to ensure the vitality of Lisbon’s downtown by preserving, enhancing and promoting its unique economic, social, cultural and architectural heritage”.

- **2004 Lisbon Main Street Accomplishments**

Sponsored a winter concert at the Brick Church. Participated in the Route 302 Upgrade meetings for the Town of Lisbon and the State Department of Transportation, providing input from Main Street businesses and homeowners. Co-sponsored the Annual Lilac Festival and the Fall Festival of Arts through promotion and advertising. Recruited private donors for the funding of the New England-style bandstand/gazebo and coordinated the work with town employees, students and volunteers to have it erected in Chevron Park. Held two clean up days for Lisbon Main Street. Created a sitting area overlooking the river by the Lisbon Information Booth, and encouraged the participation of the girl scouts for the beautification of the Information Booth area. Received the donation of two benches for outdoor Main Street use, and had them painted by a valued volunteer. Sponsored a Pumpkin Festival in the downtown, bringing over 100 people to participate in the activity and networked with the Lisbon Police Dept to co-sponsor the event. Helped business owners beautify Main Street with the plantings in flower barrels and in public spaces. Painted the metal “Memorial fence” in front of the public parking area. Awarded \$1,000.00 in façade grants to strengthen property values for businesses and homeowners through improvements to their structures. Hosted six Breakfast Before Business Meetings for Main Street businesses. Welcomed ten new businesses and homeowners to Lisbon, Lyman and Landaff with welcoming baskets. Upgraded and circulated a “Community Directory” to non-profits, businesses and newcomers. Published four Lisbon Heart Beat newsletters to keep the public informed of the outstanding work Main Street is doing. Sponsored a Neighborworks week through AHEAD, Inc. We chose a family on South Main Street who were challenged by a recent serious illness in their family, and could not afford to make the improvements to their home that they so much wanted to have completed. LMS brought together over 100 volunteers and in kind resources and gifts to achieve the major renovations to their home and property. Networked with Micro Credit, NH Small Business Development, and other non-profits to provide resources to Main Street businesses. Supported AHEAD’s Housing Improvement Project on South Main Street and presented them with a landscaping gift. Built community partnerships through support and participation. Assisted business owners with board support, resolution of important issues and made referrals to other professionals for assistance. Decorated several Main Street business windows. Attended Regional Economic Development meetings and conferences. Utilized the expertise of North Country Council in the preliminary work efforts of a future Riverwalk. Facilitated meetings between the Lisbon Family Health Center, Littleton Regional Hospital and concerned Lisbon Main Street members to show support for the continuance of the Lisbon Family Health Center. LMS was awarded a grant from Giving New Hampshire Public Radio Nonprofit series, 2004, airing a compelling story for Lisbon Main Street as a viable non- profit in which to support. Held a successful fundraising raffle for a hand

quilted crazy quilt made by LMS volunteers. Participated in the 2004 Frostbite Follies. Worked closely with businesses to increase collaboration and sales during special events and festivals. Became a member of the Main Street National Trust for Historic Preservation. Supported the opening of four new businesses on Main Street; Pastries Etcetera, Du-EZ In and Out, The Brick Alley Pub, and Bodie NuBarton Photography. Worked with the Building Trades Dept of Lisbon Regional School for planning, design, building, excavating of redesign projects for Main Street. Began the application process for Lisbon's Historic Railroad Station to apply for designation on the National Historic Registry. Hosted an Annual Meeting at the Ammonoosuc Inn, recognizing the outstanding efforts of our volunteers. Assisted the Town of Lisbon in the forming of the Historic Lisbon Railroad Station Restoration Committee. Hosted the kick off for the Railroad Station Restoration as a pot luck dinner with guest-speaker Harry Welch, the son of the Lisbon Railroad station agent, Ray Welch. Coordinated the development of a brochure to be used for marketing of the Railroad Station and future Railroad Museum, to increase tourism and historic preservation education. Coordinated clean up days to remove debris from the interior and exterior of the Railroad Depot. Provided numerous news releases to area newspapers on events and activities of Lisbon Main Street. Celebrated the Town of Lisbon being a feature article in the NH To Do Magazine May 2004 issue. Assisted in writing a grant to the New Hampshire Division of Historical Resources for a Moose Plate Grant for the Restoration of the Railroad Station and received an award of \$5,875.00. Wrote a grant for the Revitalization of Lisbon's Chevron Park to Downs, Rachlin and Martin and was awarded \$1,000.00 in December 2004. Assisted the Ammonoosuc Region Arts Council in forming an Arts Coordinating Team for students of Lisbon Regional School. Developed strategies for future economic development for Main Street such as a revolving loan fund, incentive approaches to attracting new businesses and services to help retain the businesses we have. 2000 volunteer hours were logged by volunteers for the Lisbon Main Street Organization from all four committees - Organization, Design, Promotion and Economic Restructuring,

Thank you to the taxpayers and supporters of Lisbon Main Street, Inc. for your continued support. If you would like to learn more about the program or would like to volunteer your time or ideas, please call our office, located at 6 South Main Street at 838-2200.

Respectfully submitted,
Cathy Burke
Program Manager
Lisbon Main Street, Inc.

SUMMER RECREATION PROGRAM

The summer season of 2004 was the 5th Anniversary of the Lisbon “Rec” Program. The focus of our efforts is to offer opportunities for the young members of our community to participate in recreational activities, such as field games, swimming, board and card games, arts and crafts, and participation in the Lisbon Public Library’s Summer Reading Program. We also have had the availability to use the Lisbon Regional School, on inclement weather days, to use the gymnasium, and a classroom to view videos, play games, use computers, etc. when we cannot be “on our field”...

We schedule our 5 day/week Program from 7a.m. to 4p.m.

The gracious support of local businesses and individuals allows us to attend area “Rec-Round-Up” days and a special end-of-the-season trip to the Whales Tale Water Park.

We strive to provide a safe, supervised area for our “campers” to play, learn, read, meet new friends, and “hang out”.

I am very grateful for the special efforts of Brandee Bain and Corey McKean for the great job they did with our “kids”.

Respectfully submitted,
Bill Doyle, Acting Director
Brandee Bain, Assistant
Corey McKean, Counselor

TRI-COUNTY COMMUNITY ACTION

Through the efforts of Tri-County Community Action, the citizens of Lisbon have received a total of \$147,334 in assistance between July 1, 2003 and June 30, 2004.

The following is a report of services provided in the fiscal year 2003-2004:

	Households	Dollar Amount
Fuel Assistance Program	90	\$50,652.00
Weatherization Program	2	4,018.00
State Wide Electrical Assistance Program	156	74,782.00
Homeless Funds (rental, energy assistance)	-	1,081.00
Food Pantry (963 people x 3 days of food)	323	14,445.00
Client Services Fund	11	2,356.00
Referrals (housing, health, legal aid)	402	-

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon’s past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Dan McGregor
Woodsville Community Contact Manager

WHITE MOUNTAIN MENTAL HEALTH and DEVELOPMENTAL SERVICES

The world has changed. We here in the North Country would like to think that our location somehow shelters us from this reality, but this is not the case. Children in our communities are developing more emotional, behavioral and developmental disorders than at any time in the past. The families we see at White Mountain Mental Health are often facing multiple stressors: lack of job security, lack of health insurance, a child with serious problems in school, and the financial and emotional stress of single-parenting. It is no surprise that depression, anxiety and substance abuse often are the result.

As the level of pressure rises, our society can offer fewer natural supports. Many people live relatively isolated lives, and have no place to turn when life becomes overwhelming. Others may call upon friends or family and find that these potential supports are themselves so over-burdened that they are unable to respond. In this post-9/11 world, we all share anxiety as we deal for the first time in our lives with fears of terrorism and the reality of our sons, daughters and spouses leaving to fight a frightening and far-way war.

In this environment, White Mountain Mental Health, and our developmental services program, Common Ground is here to help. Part of our job is to provide the intensive and extensive services that are needed to allow persons with serious mental illness or developmental disability to live successfully in their communities. These services are funded through our contract with the State of New Hampshire. But most of the clients are not State funded. We turn to the towns and private donors for assistance to allow us to continue to be here for all the people who live among us, who need competent, professional help in facing the tribulations of life. This impact is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, and in elders who are able to stay independent and productive.

Service Statistics:

During 2004, 61 residents of Lisbon received 1311.25 hours of service. Our services include:

- 24 hour emergency service
- individual and family treatment, offered both in the office and in homes
- intensive, "wrap-around" services to children with serious emotional disturbance in their families
- in-home support and treatment of elders
- substance abuse counseling and substance abuse prevention services
- psychiatric consultation and medication evaluation
- a wide array of supports and services to allow persons with a developmental disability to live full lives and to provide respite and support to their families

Thank you for your continued appropriation to allow us to continue these services.

Respectfully submitted,
Jane C. MacKay, LICSW
Area Director

COTTAGE HOSPITAL

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital, including our Radiology department, and we welcomed six new providers to the area.

In general, the year was a financially close one, in which we have had some shifting in our payor mix, contributing to reduced net revenues with higher contractual allowance. We have, however, managed to end the fiscal year with a small positive bottom line for the third year in a row for 2003-2004.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the Town of Lisbon for financial support for the eleventh consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

Best wishes for a healthy new year.

Sincerely,
Reginald J. Lavoie
Administrator

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2004. Ross Ambulance Service responded to 1340 calls for service in 2004. Calls to Lisbon represent about 11% of this total at 145. Of the 145 calls for service 76 resulted in transports to either Cottage or Littleton Regional Hospital.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Our average response time in 2004 remained about the same as 2003 at just under 90 seconds. Most daytime responses are under 1 minute and most nighttime responses are 2 to 3 minutes. Response time is the time it takes for an ambulance to start driving to a call for service after the crew has been notified of the call.

Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2004. We wish to continue as the ambulance provider for the Town of Lisbon in 2005 and for this service we request \$8,750.00.

Respectfully Submitted,
Adam W. Smith, Manager

NORTH COUNTRY HOME HEALTH AGENCY, INC.

2004 – Annual Report of Services

Home care is critical to serving the growing health care need of this country. North Country Home Health and Hospice Agency makes it possible for hundreds of people a year to continue their lives at home. Recognizing that clients and their families have special requests and routines, we coordinate all aspects of our clients' care with a keen respect for individual needs. In working with families we discover what is important to the client - their independence, their ability to determine their own future, their right to say, "thanks, but no thanks." It is in the respect of our clients' values and expectations that have earned us a reputation for providing exceptional health care services.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Home Health and Hospice continues its 33-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Home Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Lisbon in FY2004 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	593
Physical/Occupational/Speech Therapy	218
Medical Social Service	37
Home Health Aid/Homemaker/Companion	<u>1704</u>
Total	2,552

Respectfully submitted,
Gail Jurasek, Executive Director

HOSPICE OF THE LITTLETON AREA

Annual Report 2004

Hospice of the Littleton Area (HLA) is a non-profit community-based volunteer program offering supportive care to terminally ill individuals and their families wherever they reside – in their homes, assisted living facilities, nursing homes or hospitals. HLA trained volunteers provide assistance with transportation needs, and respite time for family members. HLA also maintains a free lending library of books, pamphlets and tapes; facilitates a walk-in bereavement support group, and provides bereavement support to family members for one year following the death of a loved one. Additionally, HLA conducts community outreach services through its hospice volunteer training program, special events and meetings with various organizations and schools.

In 2004, Hospice of the Littleton Area (HLA) provided services to a total of **169** patients and family members in its service area, which includes the towns of Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Dalton, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Lyman, Monroe, Sugar Hill, Whitefield, Woodstock and Woodsville.

The director, volunteer coordinator and hospice volunteers provided supportive care to **78** individuals and their families coping with the advanced and final stages of illness. Additionally, our bereavement programs supported **91** grieving clients through special mailings, phone contact, one-on-one counseling and bereavement support group meetings at All Saints Parish in Littleton. Overall, HLA staff and volunteers gave over **3,200** hours in direct case services.

Hospice of the Littleton Area continues its partnership with two area healthcare providers. HLA provides volunteer and bereavement services to the North Country Home Health & Hospice Agency's Medicare Hospice Program and offers supportive care to patients and family members in the Hospice Room at Littleton Regional Hospital.

To meet the rising need for hospice services, our volunteer coordinator conducted three six-week (18-hour) hospice volunteer training programs in 2004 (instead of just one). The sessions were held in Lincoln, Littleton and Woodsville respectively. Twenty-seven (27) people completed the training. Since 1983, HLA has trained 304 people and currently has 102 volunteers serving 17 communities in the North Country.

There is **no charge** to patients or families for HLA services. HLA does not receive any federal, state or county funding and is not reimbursed by private insurers. HLA relies primarily upon the generosity and good will of the communities it serves to support its programs. Without financial help from the towns, HLA would not be able to serve the many patients and families it does.

Your much-needed support of Hospice of the Littleton Area is greatly appreciated as we continue to provide compassionate care to terminally ill residents and their families.

Respectfully submitted,
Michael A. Neil
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 2004

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2004, 91 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 1,034 balanced meals in the company of friends in the Littleton center's dining room.
- They received 5,922 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 325 occasions by our lift-equipped buses.
- Lisbon residents participated in our new adult day care program in Haverhill a total of 234.5 hours.
- They received assistance with problems, crises or issues of long-term care through 82 visits by a social worker or contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,264.75 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2004 was \$45,672.72.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars, which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Lisbon for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2004 completed our fifth chartered year as an 'alternative facility YMCA' - a 'Y without walls - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Following are highlights of the North Country YMCA's involvement within the town of Lisbon and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Programs: L.E.E.P. - Lisbon Elementary Enrichment Program - continued to assist in the registration, attendance, volunteer help and transportation for the Friday after school swim at the Four Seasons and the Tuesday afternoon gymnastics at the Evergreen Gymnastics at the Four Seasons site; Soccer Specialty Summer Camp Weeks; Adult Aquatic Program; Y's Way to Strengthening for Active Older Adults & Yoga, Cottage Hospital; High School - Youth & Government Program (March), Leadership Training Institute and Thriving Through Middle School Conference

Events: Walkamerica (4/26), November Clothing Drive (11/6), Annual Hoop Shoot (12/4), Gilbert R. Rhoades Memorial Track Meet (5/8), Lilac Fun Run/Walk (5/29), and Benefit Golf Tournament, LVCC (8/29)

Committee Representation & Advocacy: Chamber of Commerce, Lisbon Main Street, Scenic By Ways & OSP CT River Commission, NC Health Consortium and North Country Council

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to 'assist in developing healthier kids and stronger families'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors.

Respectfully submitted,
Dianne L. Rappa
NCYMCA Executive Director

2004 REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many boards and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
338 River Road
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net

Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
Email: rburton@gov.state.nh.us

NORTH COUNTRY COUNCIL ANNUAL REPORT 2004

This has been another busy year at the Council. As we begin our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities' needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.ncccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council should improve and how we might better serve our communities.

In the coming year we intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from the EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region that will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

UNH COOPERATIVE EXTENSION Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants.

EDUCATIONAL PROGRAMS IN GRAFTON COUNTY, FY04:

- **To strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Land Use Planning; Finance & Tax Assistance.
- **To strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H Youth Development; Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; and Volunteer Leader Training Programs.
- **To sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Plant Health Diagnostic Laboratory; Vegetable Crop Production; Wildlife Habitat Program; Water Quality/Nutrient Management Programs; Agricultural Business Management; Estate Planning and Conservation Easement Education Programs.
- **To improve the economy:** Small Business Assistance (Forest Industry, Logging, Contractors, Consulting Foresters, Farms, Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009
Email: grafton@ceunh.unh.edu
Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936
Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,
Northam D. Parr
County Office Administrator

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2004**

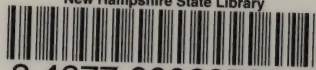
Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 8, 2004 Lancaster, NH	Roberta Ann Holmes	Keith Holmes Marianne Fedele
January 8, 2004 Lancaster, NH	Keith Perley Holmes	Keith Holmes Marianne Fedele
January 31, 2004 Littleton, NH	Noah Lindley Cacio	Gerard Cacio Rochelle Cacio
February 16, 2004 Woodsville, NH	Samantha Jean Craig	Daryll Craig Selena Eldridge
February 23, 2004 Littleton, NH	Cole Alden Matthew	Michael Matthew Tanya Matthew
February 24, 2004 Littleton, NH	Ryleigh Nicole Carroll	Sean Carroll Sabra Carroll
February 24, 2004 Littleton, NH	Cian Marie Carroll	Sean Carroll Sabra Carroll
April 30, 2004 Littleton, NH	Hayden Oliver Thornton	Roger Thornton Candy Smith
May 10, 2004 Woodsville, NH	Lexus Jade McIntosh	Maxwell McIntosh Tiffany Vitkofsky
May 20, 2004 Littleton, NH	Logan Robert Baker	Lawrence Baker Amy Baker
July 13, 2004 Littleton, NH	Emma Elizabeth Saunders	Kenneth Saunders Kristina Saunders
August 11, 2004 Littleton, NH	Kendal Ashlyn Clark	Owen Clark Laura Clark
September 29, 2004 Littleton, NH	Jason Randolph Pearson	Jason Pearson Ann Pearson
October 2, 2004 Derry, NH	Joshua Micheal Beckett	Micheal Beckett Rebecca Beckett
November 16, 2004 Littleton, NH	Mariah Jean Langdoc	William Langdoc Katie Langdoc
November 18, 2004 Littleton, NH	Keegan Faye Tillotson	Brian Tillotson Tracy Tillotson
December 3, 2004 Littleton, NH	Cooper Andrew Royer	Charlie Royer Kristina Boyle

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2004**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
April 3, 2004	David R. Clement Casandra L. Moody	Lisbon, NH Lisbon, NH
April 5, 2004	William D. Meyers Mary L. Boren	Lisbon, NH Lisbon, NH
June 26, 2004	Adam L. Kuzmeskus Erin R. Andrus	Lisbon, NH Lisbon, NH
July 17, 2004	Jeremy E. Spreadbury Joanne E. Daigle	Lisbon, NH Lisbon, NH
August 27, 2004	Leslie A. Poore Melissa A. Mackey	Lisbon, NH Lisbon, NH
September 25, 2004	Maxwell P. McIntosh Tiffany A. Vitkofsky	Lisbon, NH Lisbon, NH
October 2, 2004	Glenn H. Fuller Neala L. Burke	Lisbon, NH Lisbon, NH
October 16, 2004	Bernard J. Ryan Michalina J. Ross	Buffalo, NY Lisbon, NH
October 23, 2004	Richard A. Deming Tamra L. Lambert	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2004**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan 31, 2004 Lisbon, NH	David Burbank	Charles Burbank	Ruth Burbank
March 19, 2004 Littleton, NH	Pauline Wright	Harlie Lockwood	Eva Shatney
March 19, 2004 Littleton, NH	Patricia Haverstick	Walter McDowell	Marjorie Moore
March 31, 2004 Bath, ME	Martha W. Dumdey	Ben Webb	Vida Chase
April 24, 2004 Littleton, NH	Howard Butson	Forrest Butson	Marion French
April 27, 2004 Lisbon, NH	Mardee Foster	Guy Hoff	Leona Saunders
Aug 11, 2004 Littleton, NH	Bernard Dodge	Clarence Dodge	Lillian Stephens
Sept 2, 2004 Lisbon, NH	Eleanor Titus	Clarence Young	Ruth Greenia
Oct 21, 2004 Littleton, NH	Paul Skrobak	Adam Skrobak	Delores Jefferson
Nov 4, 2004 Keene, NH	Hazel Wetherbee	Karl Godfrey	Katherine Cannon
Dec 26, 2004 Lisbon, NH	Gregory Finnerty	Dennis Finnerty	Eleonore Lemay



3 4677 00062780 7

For Emergency CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office	838-2862
Police Department (Business Phone Only)	838-6712
Recycling Center	838-5131
Highway Department	838-2254
Wastewater/Water Department	838-6027
Building Inspector	838-6377
Elementary School/High School	838-6672 and 838-5506
Library	838-6615
Fire Department (Business Phone Only)	838-2211
Website	lisbonnh.org
Email	lisbonnh@adelphia.net

Government - Business Hours

Selectmen's Office	
Monday through Friday	9:00 am to 4:30 pm
Town Clerk/Tax Collector's Office	
Monday through Friday	9:00 am to 12:00 pm 1:00 pm to 4:30 pm
Recycling Center	
Wednesdays	1:00 pm to 5:00 pm
Saturdays	8:00 am to 3:00 pm
Sundays	8:00 am to 12:00 pm
Library	
Mondays	11:00 am to 5:00 pm
Tuesdays and Thursdays	2:00 pm to 6:00 pm
Wednesdays and Fridays	11:00 am to 8:00 pm

For Emergency CALL 911
