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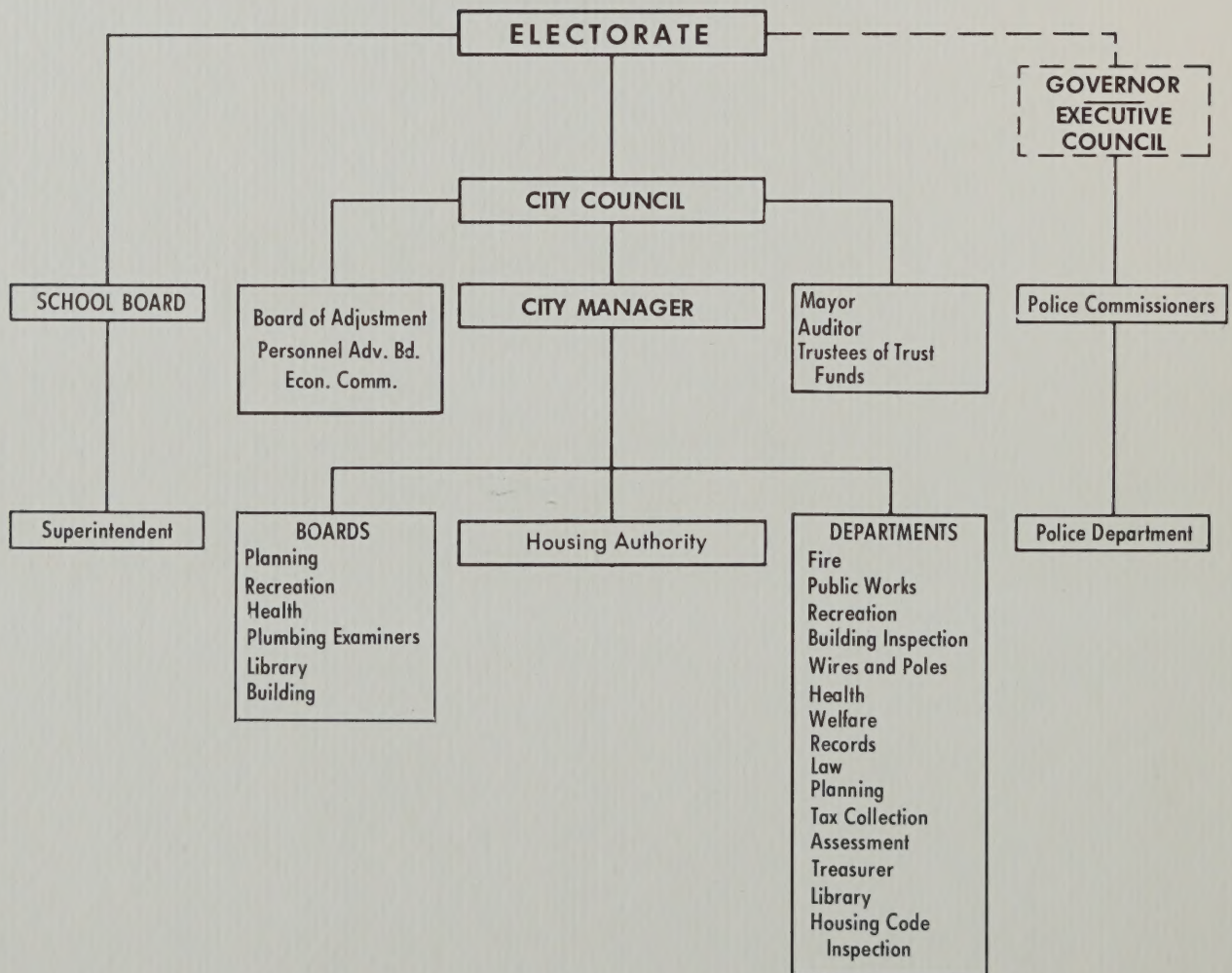
ANNUAL REPORT - 1967

PORTSMOUTH NEW HAMPSHIRE

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Organization Chart



City Manager's Report



City of Portsmouth, New Hampshire

CITY HALL 126 DANIEL STREET

03801

July 3, 1968

Honorable Mayor, Members of the
City Council and Citizens of
Portsmouth, New Hampshire

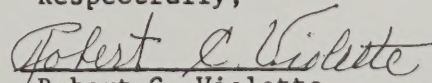
Gentlemen:

Space requirements are such within this Annual Report that our activities, for the year 1967, are presented in summarized form - complete records are available at City Hall.

The year 1967 has been a very successful year, financially and otherwise. The transfer to Revenue Surplus, at the end of the year, was \$144,795.00.

We greatly appreciate the guidance and advice that we received from the Members of the City Council. We are indebted to the Members of the many Boards and Committees for their time, efforts and contribution, and to the City Employees for their cooperation and their many achievements. To the Portsmouth Herald, our local newspaper, and to the Radio Stations, WHEB and WBBX, for their support and also for keeping the citizenry informed at all times, we also extend our gratitude.

Respectfully,


Robert C. Violette
City Manager

RCV:lzs



"City of the Open Door"

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DIRECTORY OF CITY OFFICES AND SERVICES	
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Cover Photo: The three-masted bark Eagle is a training ship of the U. S. Coast Guard. This 1,800-ton ship is the sixth Coast Guard vessel to bear that name; the first one being a revenue cutter built in 1798. The present Eagle has an overall length including its bowsprit of 295' and is based at the Coast Guard Academy in New London, Connecticut. It has been scheduled for a visit to Portsmouth during Jubilee week of the coming year.

Back Cover: Quotation from "Ports of Call" by Robert Carse.
 Three-masted square-rigged ship Venice. (Photo—G. Patch)
 Master—J. S. Salter.
 Constructed by George Raines in Portsmouth, 1841; 617 tons.
 Owners: E. F. Sise; Charles Salter; J. W. Pierce; J. D. Simes.
 Engaged primarily in West Indies trade.

Portsmouth City Council



CITY COUNCIL ACTIVITIES: 1967

Regular Meetings Held	12
Special Meetings Held	13
Public Hearings Held	19
Resolutions Passed	12
Ordinances Passed	12
Ordinances Tabled	1

COUNCIL MEMBERS: 9

EXECUTIVE DEPARTMENT:

Robert C. Violette, City Manager

Mrs. Leda Z. Sombric, Clerk/Stenographer

Administrative Officers

CITY CLERK	Peter E. O'Donnell
CITY AUDITOR	Wilfred E. Young
CITY ASSESSOR	Lucien O. Geoffrion
TAX COLLECTOR	James P. Healy
CITY TREASURER	Mrs. Teresa B. Demarais
CITY ATTORNEY	John C. Driscoll
BUILDING INSPECTOR	Lewis M. McNeil, Sr.
SANITARY/CITY PHYSICIAN	S. Gerard Griffin, M.D.
CITY MARSHAL	Stanton G. Remick
FIRE CHIEF	Ernest Weeks
DIRECTOR OF WELFARE	Mrs. Hilda Hundley
DIRECTOR OF PLANNING	Albert C. Wennberg
SUPERINTENDENT OF PUBLIC WORKS	Gordon Hanchett
CITY ENGINEER	Richard Nelson
SUPERINTENDENT OF WATER DEPARTMENT	Frank Emery
SUPERINTENDENT OF SCHOOLS	Herbert R. Hagstrom
ASSISTANT SUPERINTENDENT OF SCHOOLS	Walter Brown
CLERK OF COURT	Lois S. Van Bubar
MUNICIPAL JUDGE	Thomas E. Flynn, Jr. Attorney-at-Law
ASSOCIATE JUDGE	Samuel Levy Attorney-at-Law
LIBRARIAN, PUBLIC LIBRARY	Dorothy M. Vaughan
SEALER WEIGHTS/MEASURES	William Thomson
FIRE ALARM SUPERINTENDENT/WIRES & POLE INSPECTOR	Arthur M. Patterson
PLUMBING INSPECTOR	James Varotsis
PORTSMOUTH ECONOMIC COMMISSION DIRECTOR	Anthony R. Jarrett
DIRECTOR OF RECREATION	Joseph Fate
DIRECTOR OF CIVIL DEFENSE	William T. Evans
HOUSING CODE INSPECTOR	John J. Grattan



Prescott Park Formal Garden - Marcy Street - Adjacent to Strawberry Banke

Boards and Commissions

BOARD OF HEALTH

S. Gerard Griffin, M.D.
Arthur J. Healey, Secretary
William A. Ruel, D.M.D.

POLICY COMMISSION

John Loughlin, Chairman
J. Paul Griffin
Henry Gerber (resigned 10/24/67)

Mrs. Eileen D. Foley
Philip F. Gray
Charles J. Griffin
Dr. Paul E. Harvey
Philip W. Hodgson
William H. P. Hopley
Dr. Rubin I. Jaffe
Mrs. Alice M. Lee
Warren Nickerson

PLANNING BOARD

Charles George, Chairman
Robert Simpson, Vice Chairman
Joseph Shanley
C. Richard Williams, Councilman
Stanley C. Wyman
Henry Berounsky
Robert Renfro
Robert C. Violette, City Manager (ex-officio)
Gordon Hanchett, Super. of Highways (ex-officio)
Albert C. Wennberg, Secretary, Director

RECREATION COMMITTEE

Miss Keith Bickford
Harry F. Hallsey
Samuel Kline
Arthur Clough
John Vinciguerra
Teddy E. Lilakos
Robert P. Hopley
Forrest E. Hodgson
John J. Grattan

CITIZENS ADVISORY COMMITTEE

Frank Butterworth, Jr., Chairman
Charles George
Cicero A. Lewis
Peter W. Collins
Wyman P. Boynton
Mrs. Louise B. Hartley
John T. McDonough
Mrs. Selma W. Singer
Morris C. Foye
James R. Kelly
Charles L. Vaughn
Rev. John S. MacPhee
Donald G. Hayes
Miss Margaret M. Ballard
Richard B. Maddock
Rabbi Gerald Goldstein
Alvin Taylor
James S. Ollivierre
Richard A. Lumbert

ZONING BOARD OF ADJUSTMENT

Robert E. O'Leary, Chairman
Arthur MacDonald, Vice Chairman
Salvatore LaCava
Walter F. Beevers
Bruce Graves
Louis Card
John Hynes
Albert C. Wennberg, Secretary

HOUSING AUTHORITY

Commissioners

Saverio M. Giambalvo
Frank Fate
Keiven Gillis
Maurice Murphy
Edward I. Shaines
Lawrence E. Mulloney (term expired 5-67)
Orman R. Paul (term expired 4-67)
G. Warren Wilder (term expired 11-67)

Staff

Walter J. Murphy, Executive Director
John T. McDonough, Property Manager
Robert Oullette, Asst. Director for Housing
Janet Elwell, Relocation Officer
Virginia McGinnis, Clerk Cashier

TRAFFIC AND PARKING COMMITTEE

Councilman Samuel A. McMaster, Chairman
Councilman Frank Butterworth, Jr.
Raymond I. Beal
Morris C. Foye
Henry W. Berounsky
William Thomson
Albert C. Wennberg,
(ex-officio)
City Manager Robert C. Violette
(ex-officio)
Fire Chief Frederick Crompton
(ex-officio)
Police Marshal Stanton Remick
(ex-officio)
Gordon Hanchett

BUILDING COMMISSION

Dr. S. Gerard Griffin, Chairman
Albert C. Wennberg, Planning Director
Ernest Weeks, Fire Chief

TRUSTEES OF THE TRUST FUND

Miss Dorothy F. Lear
Robert McLaughlin
James R. Kelly

LIBRARY TRUSTEES

Richard H. Hay, Chairman
Sister M. Scholastica
Mrs. Natalie Fenwick
Richard Chaisson
Emerson Reed
Ray Blanchard
Norman Freedman
Charles Halle
Kathryn Flanigan

CIVIL DEFENSE

William T. Evans, Director

BOARD OF EDUCATION

John W. Durgin, Jr.
Raimond Bowles
Wyman P. Boynton

PORTSMOUTH ECONOMIC COMMISSION

Anthony R. Jarrett, Director
Robert lafolla
Harry Winebaum
Timothy J. Connors
Robert C. Violette, City Manager
(ex-officio)
Arthur Brady
Robert A. Shaines
Dr. Gordon Thayer
Robert E. Whalen
C. Richard Williams
Lars J. Sandberg, Chairman

ADULT EDUCATION STUDY COMMITTEE

Frank Butterworth, Jr.
Miss Margaret M. Ballard
Herbert R. Hagstrom, Supt. of Schools



Council Activities - 1967

JANUARY

2 Meetings
2 Public Hearings

Voted to adopt Resolution No. 17 re: Adoption of a postage stamp commemorating the 100th anniversary of the U. S. Naval Civil Engineer Corps and the 25th anniversary of the U. S. Navy Seabees.

Sims Avenue sewer contract awarded to low bidder. (H. & W. Construction Co. of Eliot)

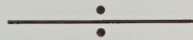
Voted to start Budget Hearings on January 14, 1967.

Voted to adopt Resolution No. 1, a Resolution authorizing the City Manager to apply, negotiate and obtain financial assistance from the State of New Hampshire for sewage disposal facilities.

Voted to adopt a new Council Rule No. 39.

Held Public Hearing on rehearing of LaCava petition for rezoning property on Pleasant and Marcy Streets.

Ordinance passed to increase membership in the Portsmouth Economic Commission from "five" to "nine" after Public Hearing was held.



Voted to accept and place on file a letter from the Consulate General of Japan for a collection of historic photographs commemorating the 60th anniversary of the Portsmouth Peace Treaty.

Appointed Salvatore LaCava and Peter Weeks to the Board of Adjustment.

Appointed Robert E. McLaughlin to the Trustees of Trust Funds.

Appointed Arthur Brady, Jr. and Robert E. Whalen to the Economic Commission.

Held Public Hearing on Ordinance to rezone land on Farm Lane and Echo Avenue. Passed.

Held Public Hearing on Ordinance to rezone land on Burkitt Street. Passed.

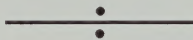
Held Public Hearing on Ordinance to amend Section 19-107D, Item 4 "Procedure". Passed.

Held Public Hearing on Ordinance to amend the Plumbing Code. Passed.

Passed 1st reading of 1967 Appropriation Bill.

Public Hearing held on 1967 Appropriation Bill. Passed second and third reading.

Held Public Hearing on Ordinance to amend Sign Ordinance. Passed.



Voted to send a letter of appreciation to Dr.'s Eames and Trudel for their professional contribution to the Rabies Clinic.

Walter Beevers reappointed to the Board of Adjustment.

Voted to take \$8,000 from Revenue Surplus for additional funds for sub-fire station.

Committee appointed to investigate ways and means of getting an indoor swimming pool and/or skating rink.

Held Public Hearing on 1967 Salary Schedule. Passed second reading of 1967 Salary Schedule.

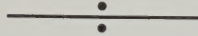
MARCH

2 Meetings
1 Public Hearing

Voted to award the Maxim Motor Division of Middleboro, Massachusetts (the low bidder) the bid for the new fire truck.

Voted to charge \$0.80 per cubic yard for outside users of dump as of May 1, 1967.

Council voted to support House Bill no. 58 which authorizes \$7,500 to be used by the N. H. State Port Authority for acquisition and placement of navigational aids in tidal waters.



Voted to pay George Koch & Sons \$30,000 as partial payment on the incinerator.

Voted to place on file a letter from GSA rejecting the City's bid for the old post office building.

Voted to appropriate up to \$250 to have a representative of the Joint Council on Urban Development visit the City to determine whether or not they could be of service to the City as representatives in Washington.

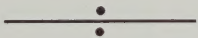
Voted to award several truck bids.

Voted unanimously to set aside the sum of \$25,000 to defend the City in the Public Utilities suit.

Passed Salary Ordinance, third reading.

Public Hearing on Ordinance to rezone land on Boyd Road, Woodbury Avenue to General Business classification Motion to pass ordinance defeated.

Voted to proclaim June 10 as "Lady Bird Johnson Day".



Adopted Resolution No. 2 a Resolution approving the undertaking of surveys and plans for an urban renewal project and filing of an application and amended on January 4, 1965 and July 11, 1966.

Adopted Resolution No. 3 a Resolution of the City Council of Portsmouth, N.H. approving the preparation of a Community Renewal Program for the filing of an application for a federal grant to assist in financing its preparation.

Proclaimed June 11, 1967 as "Race Unity Day".

New water rates voted into effect for Sept. 1, 1967.

Public Hearing held on Ordinance to ban truck travel on Broad Street. Passed.

Public Hearing on Ordinance to make religious structures special exceptions within single residence districts. Passed.

Public hearing on Ordinance to amend Ordinance re: Bus Stops. Passed.

APRIL

3 Meetings

MAY

2 Meetings
1 Public Hearing

JUNE

2 Meetings
3 Public Hearings

Council Activities

JULY

2 Meetings
2 Public Hearings

Public Hearing held on Salary Schedule. Second reading.

Public Hearing held on Ordinance to rezone land on Lafayette Road from SR I to Limited Industrial.

Voted to sign a petition granting permission for a grade crossing at Borthwick Avenue for railroad that serves Booth Fisheries.

Presented a gift on behalf of the City to Mrs. Agnes Harmon for her efforts in beautifying parts of the City with floral displays.



Voted to accept the report of the Recreation Commission not to charge a fee for parking and launching boats at Pierce Island.

Salary Schedule passed third and final reading.

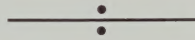
Adopted a Resolution No. 4 honoring State Representative Edward J. Ingraham.

Public Hearing held on Amendment to Parking and Traffic Ordinance to change time limits for buses within certain bus stops. Passed.

Public hearing held on Resolution No. 5 authorizing a bond Issue of \$3,400,000 for construction of school facilities for Portsmouth, New Hampshire. Passed.

Voted to adopt Resolution No. 6 providing for discount and penalties on real estate taxes by increasing the discount on all payments made on or before October 13, 1967 from 1% to 2%.

Voted to place the home rule amendment on the ballot at the Municipal Election, November 7, 1967.



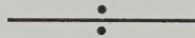
SEPTEMBER

1 Meeting

Voted to appropriate \$1,500 to Chamber of Commerce for their Christmas Lighting Program and to provide motivational music for downtown.

Voted to proclaim September 21, 1967 as "Postal Services Day".

Voted to proclaim October 7, 1967 as "John N. Feaster Day".



OCTOBER

1 Meeting

Voted to proclaim the week of October 2, 1967 as "Boston Red Sox Week".

Socrates Sagrais appointed to Personnel Advisory Board.

Voted to adopt Resolution No. 8 Recertification of Workable Program.

City Manager authorized to sign working agreement between the City and Local 1386.

City Manager authorized to proceed with repair work on incinerator.

Voted to appropriate \$800 to the Planning Department for the purpose of a soil analysis for Portsmouth, New Hampshire.

Canvassed the vote of the Municipal Election, November 7, 1967.

Appointed Robert lafolla, Lars Sandberg, Harry Winebaum, Dr. Gordon Thayer and Councilman Robert A. Shaines and Timothy J. Connors, Mayor, to the Portsmouth Economic Commission.

Adopted Resolution No. 9 Cooperation Agreement with the Department of Housing and Urban Development.

Adopted Resolution No. 10 Extension of sewerage facilities along Route No. 1 and Lafayette Road to the Rye town line.

Appropriated \$500 to install a warning light on Lafayette Road for the new sub-fire station.

Voted to send a congratulatory letter to the Portsmouth football team on their successful season.

Public Hearing on Ordinance to amend Sign Ordinance. Tabled.



Appointed James Kelley as a Trustee of Trust Funds.

Accepted the 1968 Appropriation Bill as presented.

Appointed John W. Hynes to the Board of Adjustment replacing Peter G. Weeks who resigned.

Appointed C. Richard Williams to the Economic Commission replacing John J. Wholey who resigned.

Voted to appropriate \$2,500 to the New Hampshire Aeronautics Commission as the City's share of the cost of preparing a brief pleading for the need of Pease Air Force Base as a terminal for north-south, east-west commercial airline flights.

Ashtray in the form of a gavel was presented with thanks to outgoing Mayor Timothy J. Connors.

Adopted Resolution No. 11 authorizing the City to borrow not more than \$2,750,000 in anticipation of taxes for the financial year beginning January 1, 1968.

Awarded the lowest bidder, Frank Fitzgerald, Inc. to do the sewer project for Prospect Park.

Public Hearing on Ordinance making Woodbury Avenue one-way from Cottage to Bartlett Street. Passed.



NOVEMBER

2 Meetings
1 Public Hearing

DECEMBER

3 Meetings
1 Public Hearing

Major Accomplishments

- A newly organized department, known as the Housing Code Inspection Department, completely staffed.
- Architects hired for the School Reconstruction Program:
 1. New Elementary School — Brackett Road
 2. Addition to the Dondero School
 3. Addition to the New Franklin School
 4. Addition to the High School
- Widening of Elwyn and Spinney Roads
- Awarding contracts for construction of sewer in Prescott Park
- Hired engineers to survey, draw plans and specifications for the following sewers:
 1. Peverly Hill Road
 2. Lafayette Highway/Maple Haven
 3. Gosling Meadows
- Completed new Sub-Fire Station -Lafayette Road and purchased necessary equipment
- Improvements to Four Tree Island
- Completed paving of road to Booth Fisheries



Sub-Fire Station, Lafayette Road. Constructed 1967, dedicated October 7, 1967 and in service September 25, 1967. Manned by two shifts of one Lieutenant and four privates each shift, and six call men. Flagpole donated by Miss Alice Marden in memory of Chief Herbert Marden, deceased.

VITAL STATISTICS RECORDED

Births	673
Deaths	237
Marriages	456
Stillbirths	6

ELECTIONS SUPERVISED - 1

Eligible Voters	9120
Votes Cast-General	4990
Absentee Ballots processed	355

JURY DRAWINGS-3

Grand Jurors Drawn	19
Petit Jurors Drawn	45

CAUSES OF DEATH

Heart	98
Cancer	40
Accidents	12
Uremia	6
Pneumonia	22
Immaturity	3
Diabetic Acidosis	4
Toxemia	5
Cerebral Vascular Disease	37
Rupturen Aneurism Aortic	3
Nephrosclerosis	1
Anemia (R. H. Incompatibility)	1
Suicide	2
Cirrhosis	1
Perforated Ulcer	1
Peritonitis	1

LICENSES AND PERMITS ISSUED

Vital Statistics	\$ 1,857.60
UCC Filings and Terminations	4,431.50
Marriage Filings	1,467.00
Sewer Permits	1,587.00
Miscellaneous Discharges	2.00
Miscellaneous Items	234.21
Dogs	3,506.75
Bikes	298.75
Taxi Operators & Permits	476.00
Theatre	200.00
Pinball	1,550.00
Miscellaneous Licenses	1,207.00
Political Filings	135.00
Parking Meter Tokens	7,937.25
Total Receipts for 1967	\$24,890.86



Market Square looking south



Federal Building and U. S. Post Office At Daniel and Penhallow Streets

DEPARTMENT BUDGET		\$22,964.00	
	1966	1967	Difference
Gross Valuation (all taxable property)	\$66,007,615.00	\$67,012,965.00	+ 1,005,250.00
Assessment Ratio	50%	50%	
Total Veterans Exemption	1,352,220.00	1,326,800.00	- 25,420.00
Net Taxable Total	64,655,395.00	65,686,065.00	+ 1,030,670.00
Tax Rate	55.50	61.80*	+ 5.50
Warrant to Tax Collector	3,588,374.43	4,006,849.97	+ 418,475.54
Real Estate and Stock in Trade Inventories Distributed		5,269	
Real Estate and Stock in Trade Inventories Processed		3,486	
Veterans Exemptions Distributed		1,394	
Veterans Exemptions Processed		1,249	
Property Transfers Processed		462	
*1967 Tax Rate Itemized—Municipal 30.23 Schools 27.56 County 2.61			

ITEMIZED SUMMARY OF VALUATIONS

	1966	1967
Land & Buildings	\$40,034,395.00	\$40,428,320.00
Factory Buildings & Land	947,550.00	1,322,900.00
Factory Machinery	543,500.00	614,000.00
Public Utilities	19,915,000.00	19,500,000.00
Trailers	87,850.00	105,200.00
Stock in Trade - Merchants	3,392,000.00	3,296,150.00
Stock in Trade - Manufacturers	494,000.00	653,500.00
Vehicles	250.00	250.00
Boats & Launches	175,675.00	148,650.00
Livestock & Poultry	8,420.00	6,595.00
Pumps & Tanks	33,375.00	32,400.00
Road Building Machinery	375,600.00	449,100.00
Snowmobiles		800.00
	66,007,615.00	67,012,865.00
Poll Taxes	14,924.00	14,974.00
National Bank Stock Taxes	2,406.00	2,567.85

Taxes Originating in Assessor's Department

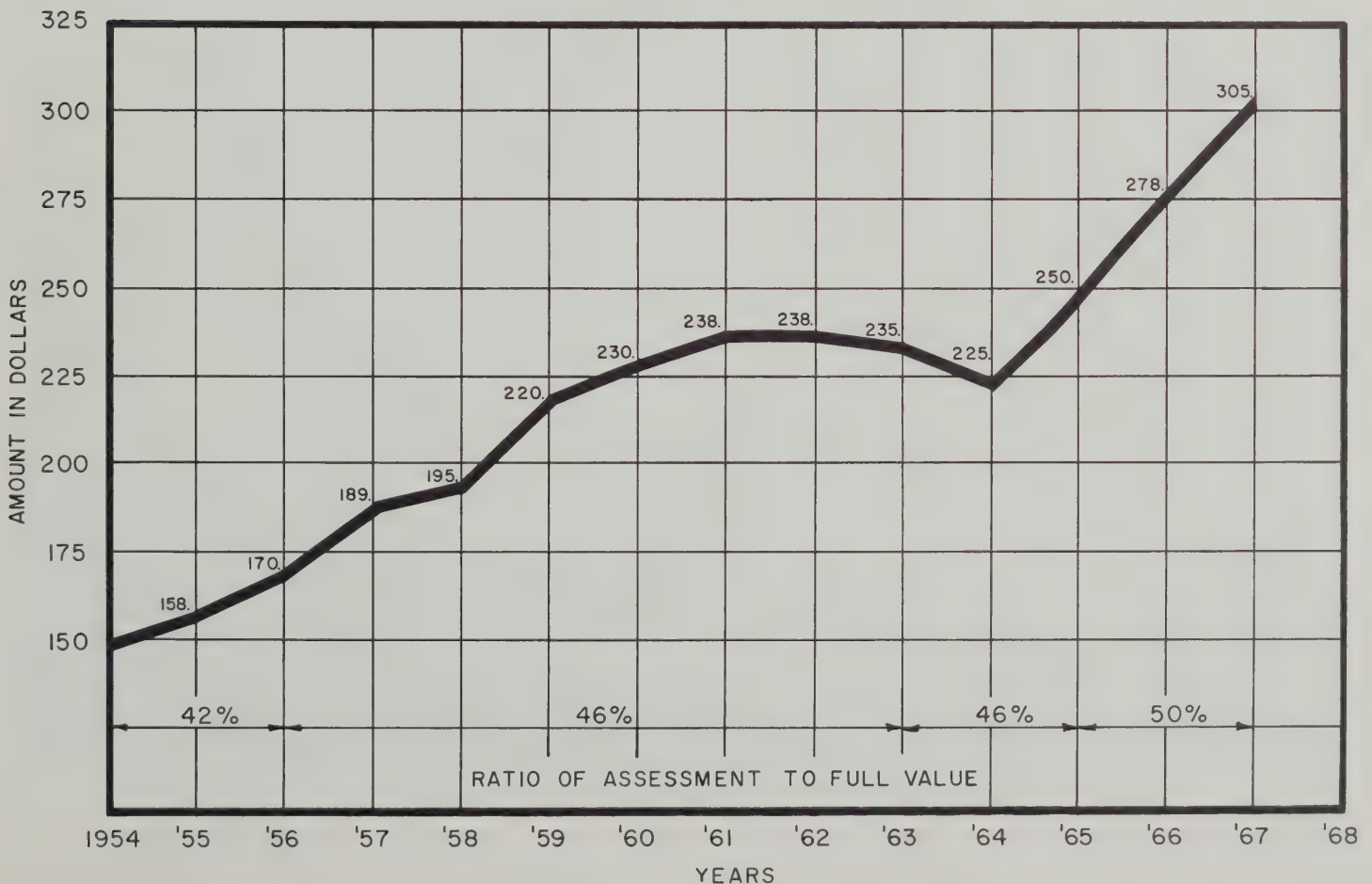
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|----------------------------------|-------------------------------|
| 1. Real Estate Taxes | 8. Trailer Taxes |
| 2. Stock in Trade Taxes | 9. Boat Taxes |
| 3. Road Building Equipment Taxes | 10. Utility Plant Taxes |
| 4. Machinery Taxes | 11. Railroad Stock Taxes |
| 5. "Goods in Process" Taxes | 12. National Bank Stock Taxes |
| 6. Poll Taxes | 13. Severance (Timber) Taxes |
| 7. Head Taxes | 14. Livestock Taxes |

COMMENTS

1. Separation of Land Values—As directed by an act of the 1967 Legislature, the assessor was required to list separate values for land and buildings for each of our 6,000 properties. This work was started in 1967 in order that the work be completed in time for the 1968 tax warrant. Some 3,000 summation assessments were recalculated and the land values separated. This work will be completed in 1968.
2. Building Permits—Field checks of approximately 250 Building Permits issued were made, including processing and establishing of assessments for condition of work as of April 1, 1967.
3. New Office Techniques—for the preparation of Property Tax Warrant and for the Property Tax Bills were introduced as a result of the Addressograph Equipment purchases in 1966. The enormous task of cutting the thousands of metal plates with the proper information was completed by the clerical staff in time to print the Tax Warrant and the Tax Bills. The improved quality and legibility of the tax records was most gratifying.
4. Assessment Review—As a result of the large increase in the average assessment due to the 1966 Revaluation (up to \$10,000,000) the office was flooded with individual requests for review of assessments. This was done on a personal basis and each written request was appropriately answered with the necessary information to enable the taxpayer to better understand why his assessment was increased and how his new valuation was calculated.

ACTUAL TAX PAYMENT

For Single Family Residence
With \$10,000 Market Value



Amount of 1966 Real Estate Warrant	\$4,006,849.47
Amount of Real Estate Collected by 12/31/66	3,732,529.71
1966 Real Estate Discount	61,486.48
1965 Real Estate Collected in 1966	260,029.36
Misc. Property Collected up to 12/31/66	5,534.60
Amount of Head Tax Warrant	47,735.00
Head Tax Collected for 1966, Plus Penalty	32,395.00
Head Tax Collected for 1965 in 1966, Plus Penalty	12,707.50
Miscellaneous Head Tax, Plus Penalty	445.00
Amount of Poll Tax Warrant	14,974.00
Poll Taxes Collected up to 12/31/66	9,916.00
1965 Poll Tax Collected up to 12/31/66	3,640.00
Misc. Poll Tax Collected up to 12/31/66	124.00

AUTO REGISTRATIONS

	1965	1966	1967
NUMBER	14,544	13,477	13,072
INCOME	\$191,673.36	\$182,606.00	\$189,943.16



"Ionian Pioneer" discharging cargo of salt at Portsmouth Harbor

Balance (all accounts) December 31, 1966	\$ 889,855.65
Total Receipts for 1967	12,652,724.87
Total Disbursements for 1967	9,511,767.38
Balance (all accounts) December 31, 1967	4,030,813.14
Total Salaries and Wages for 1967	3,730,859.38
Total Withholding Tax Paid to District Director of Internal Revenue (1105 Employees)	491,587.54
Total Withholding for Social Security	129,622.71
Other Deductions:	
N. H. Teachers Retirement Board	\$97,593.60
Employees Retirement System	26,607.78
N. H. Police Retirement	18,701.51
Health & Accident Insurance	10,475.92
N. H. Firemen Retirement	9,709.73
N. H. - Vt. Hospitalization	48,177.97
Union Dues	11,385.00
P.N.H.M.E.F. Credit Union	51,392.82
Other Deductions	965.01
	275,009.34
 Total Deductions \$ 896,219.59	
Net Payrolls 2,834,639.79	

City's contribution toward above items: \$212,913.98

BORROWINGS

Tax Anticipation Loan for 1967 (January 5, 1967)	\$2,500,000.00
Discount on Loan	74,945.54
Expense on Loan	1,010.00
Rate \$2,000,000.00 @ 3.47	
500,000.00 @ 2.56	
1967 School Bonds	\$3,400,000.00
	Rate 4.10 plus 100.4505

INVESTED TREASURY BILLS AND BANK CERTIFICATE OF DEPOSITS

Sewer Bond Issue	
Accrued Interest Ending December 31, 1967	\$15,338.77
1967 Municipal Funds	32,925.50
1967 Public Improvement Bonds	2,728.03
1967 School Bonds (one month)	15,736.24

POLICE DEPARTMENT RECEIPTS

Parking Meter Fines 1967	\$98,001.00
District Court Fines	12,860.97

RECEIPTS FROM STATE OF NEW HAMPSHIRE

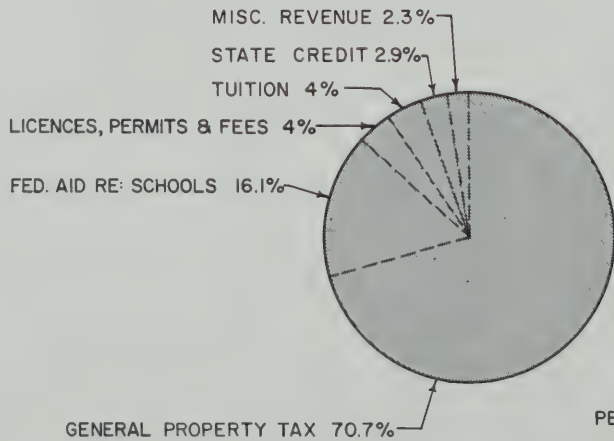
Interest and Dividend Tax	\$44,089.97
Savings Bank Tax	12,923.15
Railroad Tax	3,225.81
School-Bonded Debt	60,063.82
Sweepstakes	44,551.70
Sewerage Program	68,717.00

OUTSTANDING BONDED DEBT AS OF DECEMBER 31, 1968

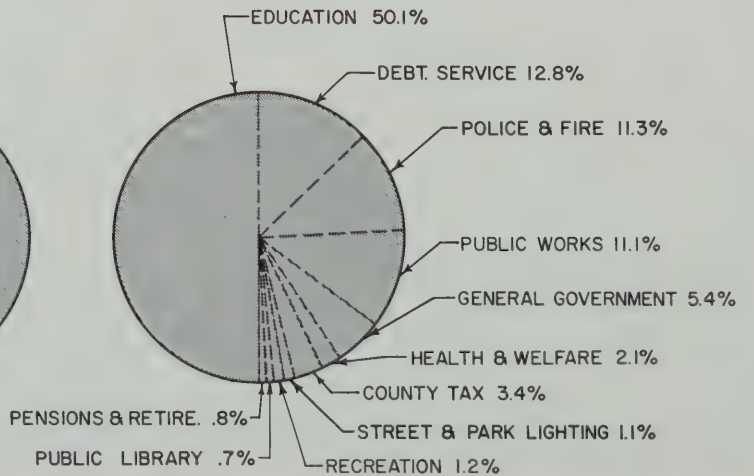
General—Inside Debt Limit		Schools	
Permanent Improvement—1951	\$ 18,000.00	Senior High—1955	1,430,000.00
Voting Machines—1958	22,000.00	Supp. High—1956	93,000.00
Urban Renewal—1961	140,000.00	Elementary—1959	270,000.00
Streets—1963	10,000.00	Jr. High Addition—1963	90,000.00
Recreation—1963	5,000.00	New Construction—1967	<u>3,400,000.00</u>
Urban Renewal—1963	3,000.00		5,283,000.00
Capital Improvement—1964	45,000.00	Sewer Construction—	
Parking Area—1964	30,000.00	Outside Debt Limit	
Public Improvement—1966	<u>315,000.00</u>	1960	650,000.00
	\$ 588,000.00	1964	750,000.00
		1965	400,000.00
		1966	<u>450,000.00</u>
			2,250,000.00
		Water Department—1951	
		1954	40,000.00
			<u>7,000.00</u>
		Total	<u>47,000.00</u>
			\$8,168,000.00

THE BUDGET DOLLAR

WHERE IT COMES FROM



WHERE IT GOES TO



SOURCE: CITY AUDITOR

BY PLANNING DEPARTMENT

AN OVERVIEW OF THE PORTSMOUTH SCHOOLS

- Eleven neighborhood elementary schools including grades kindergarten through 6
- Junior High School including grades 7 and 8
- Comprehensive Senior High School including grades 9 through 12
- Health and safety programs—all levels
- Curriculum committees at work
- Planned Testing Programs
- Speech Therapist
- System-wide physical examinations
- Psychological, psychiatric and guidance services for all schools
- An instrumental music program for all schools
- Elementary classes for the intellectually able pupils in grades 4, 5 and 6. An honors program for grades 7-12.
- Special classes for slow learners at all levels
- Summer school remedial and enrichment program for both elementary and secondary levels
- Evening adult educational program
- Specialty Area Supervisors in Reading and Language Arts, Music, Art and Physical Education

AVERAGE MEMBERSHIP 1966-1967

Average Daily Membership	6065.4
Average Daily Attendance	5709.9
Average Daily Absence	355.5
Percent of Daily Attendance	94.1

SCHOOL CENSUS 1967

Under 5 years of age	1717
5 to 8 years of age	1968
9 to 14 years of age	2591
15 through 18 years of age	1216

COST PER PUPIL

	1965	1966	1967
	387.53	432.93	459.23

TUITION CHARGES 1966-1967

Senior High	\$520.00
Junior High	480.00
Elementary	330.00
Kindergarten	215.00

SURVEY OF THE HIGH SCHOOL GRADUATION CLASS OF 1967

Attending Four-Year Colleges	43%
Attending other institutions of higher learning	21%
Employed	25%
Married	3%
Armed Services	8%
	<u>100%</u>

PROGRAMS FUNDED BY FEDERAL GOVERNMENT

- **HEADSTART**

A six week summer program for pre-school children.

- **LIBRARY SERVICES**

Additional staff provided at the high school library to assist students, extend hours of operation and to facilitate the cataloging of new materials.

- **TEACHER AIDES**

Fourteen teacher aides provided at junior high and at elementary levels. These people enable the teacher to individualize the instruction to a greater degree.

- **LIBRARY BOOKS & INSTRUCTIONAL MATERIALS**

Thirteen thousand dollars made available for additional library books and materials for both the public and private schools.

- **GUIDANCE COUNSELOR AND SOCIAL WORKER**

The guidance counselor in cooperation with the school psychologist, teachers and principals assists pupils on the elementary level in overcoming difficulties.

The social worker seeks to create a home atmosphere and relationship that will provide elementary pupils a better opportunity to be successful in school.

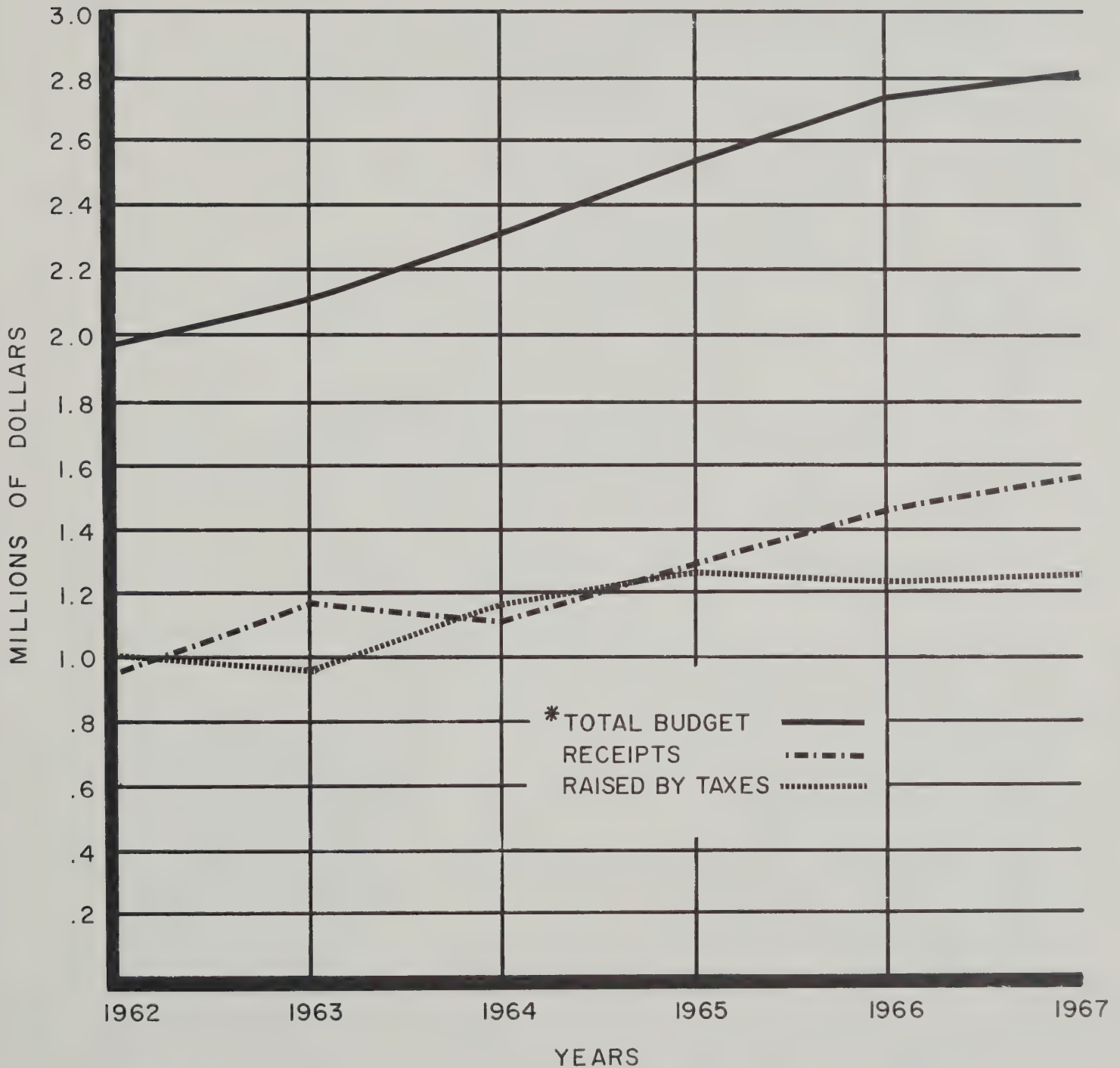
- **NATIONAL DEFENSE EDUCATION ACT**

Provides funds on a matching basis for the acquisition of equipment and instructional aids in government specified areas of the curriculum.

- **TITLE III ESEA PLANNING GRANT**

Realizing the need for elementary school construction and recognizing the many changes occurring in education, we submitted a proposal to the U.S.O.E. (under TITLE III of P-L-89-10) to be funded about \$45,000 over a three year period to make a study of how we could: (1) design architecturally innovative elementary schools, and (2) develop the best types of programs in which elementary children can learn. Competing nationally, we felt fortunate that our study was one of the 30% selected for funding.

SCHOOL DEPARTMENT DOLLAR



* RECEIPTS PLUS MONEY RAISED BY TAXES EQUALS TOTAL BUDGET

STREET IMPROVEMENTS

MATERIALS USED IN 1967

Bitumious Concrete (Hot Top)	5,271.18 tons
Cold Patch	528.50 tons
Gravel	1,359 cubic yards
Sand	1,416 cubic yards
Loam	60 cubic yards
Fill	10,186 cubic yards
Stone Dust	17.50 tons
Stone (Crushed).	58.65 tons
Salt	4,381.55 tons
Gasoline:	
Regular	45,829 gallons
High Test	21,144 gallons
Diesel Fuel	15,318 gallons

TREES

Removed	50	Trimmed	20	Stumps Removed. . .	.92
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STREETS PAVED UNDER CONTRACT

- Daniel Street (from Chapel to Penhallow)
- Memorial Bridge approaches
- Booth Avenue
- Maplewood Avenue (from Woodbury to Cutts)
- Penhallow Street (from Daniel to Bow)
- Borthwick Avenue

LEVELING COURSE- UNDER CONTRACT

- Bartlett Street (from Islington to R.R. Siding)
- Islington Street (from Spinney to Bartlett)
- Middle Street (from Congress to Court)
- State Street (from Middle to Fleet)

FUTURE PLANS

Over 20 streets were grader-patched in 1967 and it is intended that most of these streets will be machine surfaced in 1968. It is intended that grader-patching will continue in equal amount during the year of 1968.

SEWAGE TREATMENT FOR 1967

Pierce Island

Sewage treated and pumped
619,364,500 gallons

Pounds of Chlorine used
87,035 pounds

Sea Crest Treatment Plant

Sewage treated and pumped
102,305,100 gallons

Pounds of Chlorine used
8,038 pounds

Total gallons of sewage pumped and treated from
Sea Crest and Pierce Island Plants for 1967 721,669,600 gallons
Total pounds Chlorine used to disinfect both
plants for 1967 95,073 pounds

Solid material removed from sewage at the Pierce Island Plant from 619,364,500 gallons pumped was 375,352 pounds or approximately 140 tons of dry solids removed from 1400 tons of sludge vacuum filtered.

SEWER PIPE CONSTRUCTION

Cass Street 325 ft.- 8 inch class 2400 pipe
Maple Street 13 ft.- 8 inch class 2400 pipe
Junkins Avenue and Edwards Street 140 ft.- 6 inch pipe
Ceres Street Storm Drain (G.S.A. Building to river) 56.5 ft.- 8 inch class 2400 ACP pipe
122.2 ft.- 18 inch class 2400 ACP pipe
65 ft.- 24 inch class 2400 ACP pipe
Prospect Park Sewer 195 ft.- 8 inch class 2400 ACP pipe
(To be completed in 1968)

Spaulding Interceptor
(Echo Avenue to Brady Ford property) 580 ft.- 14 inch class 2400 ACP pipe
New manholes 9
New catch basins 16
New sewer services 31
Sewer lines inspected by closed circuit T.V. 1948 linear feet
(Aldrich Road, Lincoln Avenue, Decatur Road and Old Frank Jones line from Bartlett Street along B & M tracks.)
Sewers rod cleaned 87,556 linear feet

New Main Construction

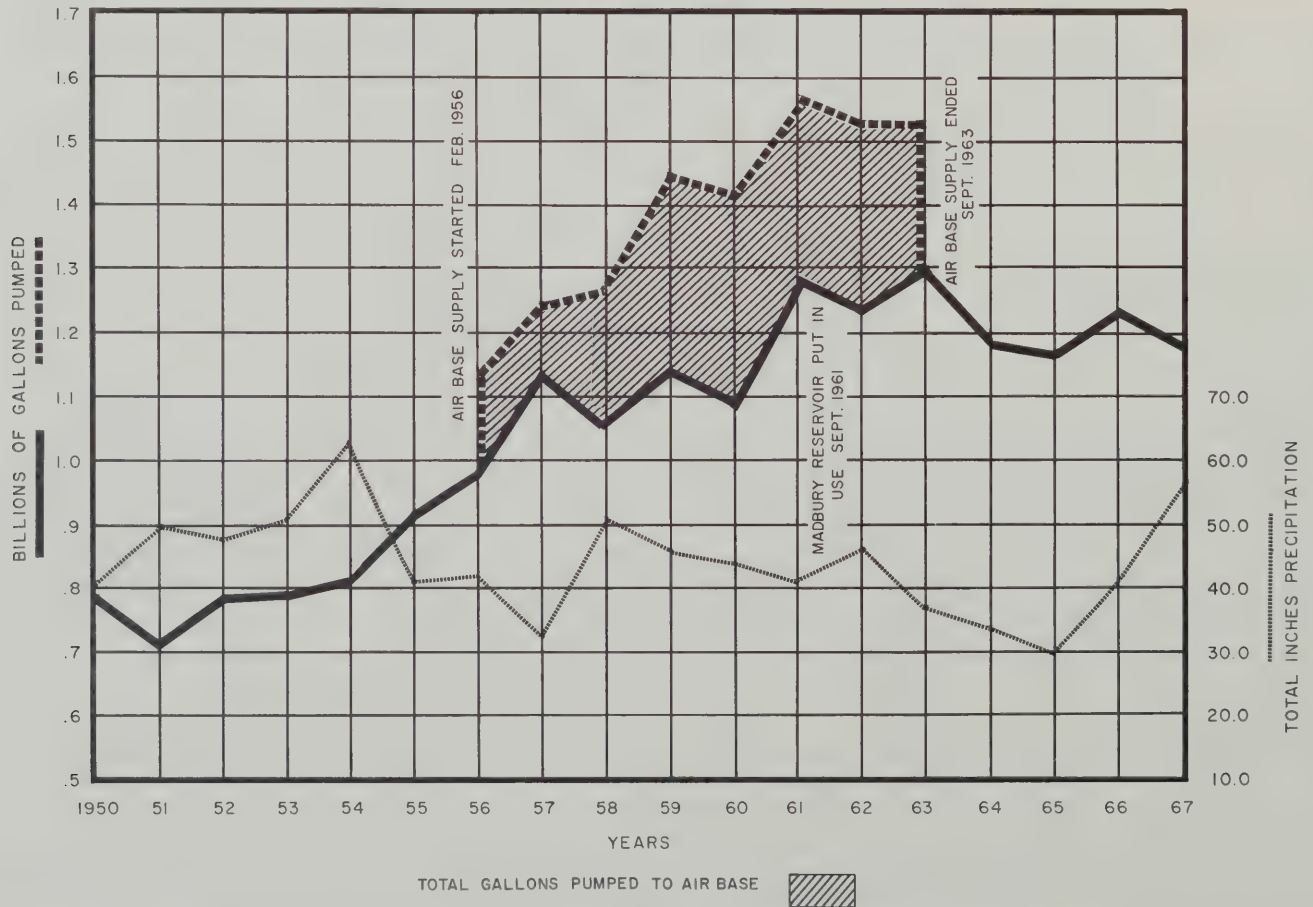
Location	Size	Linear Ft.
Portsmouth		
Lens Avenue	2" C.I.	300'
Lafayette Road (Sub - Fire Station)	6" C.I.	200'
Newington		
Old Dover Road	12" C.I.	3200'
Old Dover Road	10" C.I.	2100'
Old Dover Road	8" C.I.	1400'
Atlantic Terminal	8" C.I.	1900'
Newington Road	8" C.I.	2000'
Greenland		
New Street	6" C.I.	180'
Fairway Lane	6" C.I.	80'
Ralston Avenue	6" C.I.	220'
Post Road	12" C.I.	2650'
Breakfast Hill Road	10" C.I.	40'
Post Road	8" C.I.	40'

TOTAL PUMPINGS - 1967

Location	Gallons
Madbury Wells	308,950,700
Madbury Plant	453,672,000
Greenland Well	198,111,300
Sherburne Station	168,196,200
No. 1 Well - Portsmouth	96,174,700
Total	1,225,104,900

- Services Renewed 30
- New Services 90
- Meters Changed 842
- New Hydrants 20

WATER DEPARTMENT PUMPING RECORD



Portsmouth Water Department records have served as the data source in the development of the above chart. Yearly precipitation represents both rain and snowfall with the latter reconciled on a 10" to 1" water ratio. Areas served by the P.W.D. include Portsmouth, Pease Air Base (as shown), Newington, Greenland, Rye (section) and Newcastle.

ACTIVITIES – JOHN F. KENNEDY ADULT CENTER

	<u>Weekly Average</u>	<u>Yearly Average</u>
Ladies Night	60	2340
Volleyball	100	3900
Shuffleboard	25	975
Basketball	110	4290
Weights & Exercise Equipment	140	5460
Handball	160	6240
Steam Room	200	7800
Pool	60	2340
Table Tennis	50	1950
Duplicate Bridge	40	1560
Golden Age Club	30	1170
Reading Room	30	1170

The above totals cover the winter months (39 weeks).

The gym was closed for a five week period during the summer, for refinishing of the floors.

Ladies Night	15	120
Shuffleboard	4	32
Basketball	20	160
Weights & Exercise Equipment	10	80
Handball	60	480
Steam Room	35	280
Pool	15	120
Table Tennis	12	96
Duplicate Bridge	32	256

The above totals cover the summer months (8 weeks).

PLAYGROUND ATTENDANCE 1967

Atlantic Heights	9,840
Cater Park	2,425
Deer Street	1,760
Dondero	2,120
Gosling Meadows	2,534
Lafayette	10,730
Maple Haven	6,510
New Franklin	3,030
Sherburne	1,946
South	15,106

SUMMER EXCURSIONS

Canobie Lake	450
Fenway Park	300
Bensons	130
Pleasure Island	180
Isle of Shoals	<u>150</u>
	1210

SPECIAL PROGRAMS 1967

Easter Egg Hunt	940
Big League Tournament	2,600
Fourth of July Fireworks	14,000
Fourth Free Ice Cream	1,600
Municipal Pool	54,000
Municipal Pool Swim Meet	275
Music Festival	675
Arts and Crafts	1,051
Excursions	1,210
Jr. Olympics	350
Softball Banquet	225
Halloween Dance	350
Outdoor dances	1,200
Country Fair	800
Music Program	100
California Cuties	300
Outdoor Barbecue	600
Football Dance	250
Archery Program	60
Womens Self Defense	20
Judo Program	60
Retarded Children Swimming Program	15
Swim Team	40
Marine Swim Program	25



Junior Olympics

MUNICIPAL SWIMMING POOL

(Summer Program)
(10 week period)

Open Daily 9-12. Lessons
 1-5 General Swimming
 6-8 General Swimming
 Sundays 1-5

Attendance per day

<u>1966</u>	<u>1967</u>	
325	555	Morning
1000	500	Afternoon
130	30	Evening
<u>1455</u>	<u>1085</u>	

Water Safety Certificates Issued

	<u>1966</u>	<u>1967</u>
Beginners	107	109
Adv. Beginners	71	73
Intermediates	56	88
Swimmers	49	47
Adv. Swimmers	5	7
Jr. Lifesaving	11	5
Sr. Lifesaving	3	5

TOTAL 302 TOTAL 334



Judo Program



Auction

Although many changes of staff took place in 1967, we continued to supply valuable information to many public, civic and business groups. The New Hampshire Park Service made use of our early records of Fort Constitution which the State hopes to restore.

The recommendations and suggestions brought out in the State Library Survey of 1967 were followed as closely as possible.

A valuable addition to our early file of newspapers was the 164 copies of the New Hampshire Gazette for the years of 1780-1790 as purchased with funds from the Deaconess Elwyn Trust Fund offered by the Portsmouth Athenaeum. A record collection consisting of 20 records called "Voices of Literature" was also added to the library.

In most part, books purchased with State aid funds were sets of reference books which, being quite expensive, could not have been acquired otherwise, and are now within our Browsing Room. Some titles on the recommended list were out of print and accordingly, some second choices had to be made.

Number of books 1967	79,530
Added by purchase	1,601
Added by gift	<u>51</u>
TOTAL	81,182
Obsolete books withdrawn	<u>410</u>
Number of books on hand 1-1-68	80,772

INTER LIBRARY LOANS

	<u>1966</u>	<u>1967</u>
Borrowed from other libraries	36	36
Loaned to other libraries	69	69

NON-FICTION CIRCULATION ANALYSES

	<u>1966</u>	<u>1967</u>
General literature and magazines	5,413	4,116 - 1,297
Philosophy, psychology, etc.	868	1,125 + 257
Religion and allied subjects	523	525 + 2
Sociology and social studies	2,608	2,321 - 287
Foreign languages, dictionaries, etc.	168	123 - 45
Mathematics, astronomy, physics, etc.	1,284	1,350 + 66
Science, medicine, etc.	2,818	2,855 + 37
Fine arts, music, antiques, etc.	3,784	3,595 - 189
Literature, drama, poetry	2,333	2,320 - 13
Biography	3,436	3,147 - 289
Travel	2,617	2,317 - 300
History	<u>3,362</u>	<u>3,084 - 278</u>
	29,214	26,878 - 2,336

NEW BORROWERS REGISTRATION

	<u>1966</u>	<u>1967</u>
Adult	825	719
Juvenile	<u>349</u>	<u>340</u>
	1,174	1,059

Magazines : 85 subscriptions, 45 gifts.
 Newspapers: New York Times; Wall Street Journal;
 Christian Science Monitor; Boston Herald;
 Manchester Union; Portsmouth Herald.

<u>Circulation</u>	<u>1966</u>	<u>1967</u>
Juvenile	21,459	19,783 - 1,676
Adult fiction	32,474	33,321 - 947
Adult non-fiction	<u>29,214</u>	<u>26,878 - 2,336</u>
Totals	83,147	79,982 - 3,165

GIFTS RECEIVED

The Piscataqua	Ralph May
History of South Church; Story of Portsmouth Athenaeum	Lawrence Craig
The Nations Business	Portsmouth Trust Co.
Brewster's Rambles About Portsmouth	Dr. John Doyle
The Odiorne Genealogy	Mrs. Edward Seavey

* Reverend Lyman Rutledge added two new cabinets to the Isles of Shoals Room.
 * Subscription to New York Times; gift from Kiwanis Club.

ACTIVITIES 1967

Bell Alarms	108 (59 False)
Still Alarms	274 (12 out of town)
Miscellaneous calls	109
Ambulance Calls	819
Total	1,310

SUMMARY OF OUT-OF-TOWN CALLS

Pease Air Force Base	1
Kittery	2
Newington	3
Greenland	2
Newcastle	2
Rye	2

WIRES AND POLES

Rebuilt approximately 1 mile of line
 Installed new batteries in Control Panel
 Trimmed trees on all circuits
 Connected new Sub-Station to system
 Installed traffic lights and siren for Sub-Station
 Five new master boxes connected to system

INSPECTION

Electrical Permits issued	313
Electrical Inspections made	459
Electrical Inspections as a result of fires or complaints	9
Electrical Inspections corrected after inspection	8

TOTAL VALUE OF BUILDINGS AND CONTENTS ENDANGERED BY FIRE \$954,969.00

Insurance on Buildings and Contents	\$740,700.00
Damage by Fire	226,033.00
Insurance Paid	212,921.00
Uninsured Loss	13,111.14

The new Sub Fire Station on Lafayette Road was completed and manned on September 25. Engines 3 and 5 were transferred from the Central Station to the Sub-Station.

A new Dodge ³/₄ ton pickup was purchased to replace the Chevrolet pickup which was turned over to the Wire and Pole Inspector.

A 750 gallon pump and a KC-12 Rescue Saw were purchased during the year.



1967 Maxim 750 gpm pump with 500 gallon booster tank

- **April 10, 1967:** Deputy Marshal E. Edward Scarponi attended a three-day Maine/New Hampshire and Vermont Tri-State Traffic Court Conference at the Highway Motel in Concord, N. H.
- **May 1, 1967:** Officers Carl Seavey and Lloyd Tibbetts attended a three-week Police Training School at Concord, N. H. which was sponsored by the New Hampshire State Police.
- **May 11, 1967:** School Safety Patrol Officer Richard Maddock and five chaperons left for Washington, D. C. with 22 children from local schools to attend the annual school Safety Jamboree. The group returned to Portsmouth on May 14, 1967.
- **June 18, 1967:** City Marshal Stanton G. Remick attended a three-day FBI National Academy Retraining Command at Mt. Washington Hotel in Bretton Woods, N. H.
- **October 9, 1967:** Officer Emerson Miles was promoted to rank of Sergeant.
- **November 13, 1967:** Officers Dennis Cilley, Charles Johnson and William Parslow attended a four-week Police Training Course at Concord, N. H. which was sponsored by N. H. State Police.
- **December 31, 1967:** Lieutenant Joseph R. McCormack retired from the Police Department on this date after serving 25 years.

<u>OFFENSES</u>	<u>Number Reported</u>	<u>Arrests</u>	<u>Offenses Cleared</u>	<u>Juveniles</u>
Aggravated Assault	6	6	6	0
Assaults (other)	41	36	35	18
Arrested for Other Depts	0	41	0	18
Arson	3	8	3	8
Auto Theft (58 recovered).	66	21	16	9
Automobile Offenses.	429	429	429	3
Bastardy	1	1	1	0
Burglary (B.E.&L.) (8 attempts).	164	34	36	10
Disorderly Conduct.	36	36	36	17
Drunkenness.	183	183	183	15
D.W.I.	19	19	19	0
Forgery.	29	5	25	0
Fraud-False Pretenses	11	1	11	0
Larceny By Check	6	3	3	0
Larceny (Grand).	89	2	5	0
(Petty).	230	69	47	47
Liquor Laws.	2	2	2	2
(Minors in poss.)	14	14	14	2
Malicious Damage	190	61	32	52
Mental Patients	1	1	1	0
Non-Support	6	6	6	0
Rape-Statutory	2	2	2	0
Attempted to Commit	1	1	1	0
Robbery -From Person.	1	2	1	0
Other Offenses-Truancy	9	9	9	9
Runaways	39	39	39	39
Violation Parole	2	2	2	2
Inhaling Toxic Vapors.	2	2	2	1

Police Department

OFFENSES	Number Reported	Arrests	Offenses Cleared	Juveniles
Uncontrollable Children	20	20	20	20
Weapons Offenses	5	5	5	0
AWOL	5	5	5	5
False Alarms	9	9	9	9
Failing to answer summons	1	1	1	0
Discharging Fire works	9	9	9	8
Fish & Game	2	2	2	0
False Report of a Crime	1	1	1	0
Sex Offenses-Lascivious Acts.	1	1	1	0
Suspicion	333	333	333	186
Violating City Ordinance	55	55	55	20
TOTAL	2,010	1,463	1,394	488
Accidents Reported to Police Department				551
Police Patrol Trips.				12,267
Store Doors and Windows Found Open				650
Street Lights Reported Out				138
Suicide				0
Suicide, Attempted				0
Deaths Due to Auto Accidents				3
Received of Beano Licenses.				\$ 600.00
Received of Junk Licenses.				125.00
Amount Paid Parking Fines.				9,800.00
Amount Paid City Treasurer, Parking Receipts			Cash	53,190.16
			Tokens	7,837.25



L to R—Deputy Marshal E. Edward Scarponi and City Marshal Stanton G. Remick. New 'Black Maria' was put in operation April 13, 1967.

CRIMINAL CASES

Complaints entered during the year	1306
Cases disposed of during the year	
Felonies. 60	
Misdemeanors. 1246	1306

JUVENILE CASES

Cases of neglected children	14
Cases of delinquent children	42

SMALL CLAIMS CASES

Cases pending at beginning of year.	12
Cases entered during year	149
Cases pending at end of year.	7

CIVIL CASES

Cases entered during the year	70
Cases disposed of during the year.	67



Portsmouth Waterfront Scene

WELFARE DEPARTMENT

Hilda Hundley, Welfare Director

DIRECT RELIEF

Average Number of Cases (Monthly)	15.3
Average Number of Persons (Monthly)	71.0
Average Monthly Expenditures	\$732.43

BOARD AND CARE-CHILDREN

Average Number of Cases (Monthly)	9.0
Average Number of Children (Monthly)	18.4
Average Monthly Expenditures	\$1,312.39

BOARD AND CARE-ADULT

Average Number of Cases (Monthly)	6.4
Average Number of Persons (Monthly)	6.4
Average Monthly Expenditures.	\$552.31

DEPARTMENT OF HEALTH

S. Gerard Griffin, M. D.
Health Office / City Physician

The Department of Health is under the direction of S. Gerard Griffin, M.D., who is City Physician, Health Officer, Chairman of the Board of Health and Chairman of the Building Commission.

The health of the City in the past year was quite satisfactory with no significant rise in communicable diseases and no epidemics. The tuberculosis and venereal disease rates are low and there were no cases of poliomyelitis and a few cases of infectious hepatitis.

During the year, routine inspections were made of eating establishments, grocery stores, barber shops, etc., and a total of 106 permits were issued as compared to the 115 issued last year.

Complaints and nuisances and violations were investigated. City Welfare cases were treated in homes, office, nursing homes and hospital. Physical examinations were given to prospective Police Officers and Firemen as well as summer recreation workers. School health examinations were given in cooperation with other local physicians and the school nurses. International Certificates of Vaccination for foreign travel were validated.

As Chairman of the Building Commission, all complaints and motions received regarding infractions of the Housing Code were investigated and processed as required by Ordinance.

Building Inspection

Lewis M. McNeil, Sr., Inspector

During the year 1967—243 Permits were issued for a total of \$2,246,200.00.

New Homes	35 \$	544,000.00
New Garages	17	28,800.00
New Business & Industry	3	112,000.00
New Apartments	1	5,500.00
General Repairs	99	166,000.00
Buildings Remodeled	14	186,200.00
New Additions	35	722,250.00
Buildings Razed	11	8,200.00
Business Repairs	8	15,600.00
Miscellaneous	20	<u>457,650.00</u>
TOTAL		\$2,246,200.00

Fees collected and turned over to the City
 Treasurer. \$ 4,581.40

A total of 695 building inspections were made of work being done for which building permits were issued.

49 Building Permits or use of buildings were denied.
 36 Appeals were granted by the Board of Adjustment.
 7 Appeals were denied by the Board of Adjustment.
 6 Appeals were tabled by the Board of Adjustment.
 1 Appeal to Board of Adjustment was withdrawn.

Attended 12 meetings of the Board of Adjustment.

40 Public Buildings were inspected.
 7 Violations were found.
 7 Violations were corrected.

243 Building Permits were issued.
 20 Violations were found.

Twenty-nine cars disposed of under the Junk Car Ordinance.
 Fifteen Replacement of service stations fuel tanks inspected with Fire Chief Weeks.
 With the assistance of Mr. John J. Grattan started a full-scale Housing Code Inspection.
 Received and disposed of surplus food monthly for the Welfare Department.
 By request of Mr. Violette acted as overseer of Comfort Station custodians and matrons.

Plumbing Inspector

James Varotsis (Part Time)

LICENSES & PERMITS ISSUED - 1967

Masters Licenses	44
Journeyman Licenses	71
Application Test Fees	1
Permits Issued.	185
Telephone Call	1
Monies received for Licenses	\$ 57.50
Monies received for test	1.00
Monies received for telephone call.50
Monies received for Permits.	<u>666.80</u>
Income Received for 1967	\$725.80

Dog Officer

Robert E. Reynolds, Dog Officer

The following is an outline of the activities of the Dog Officer which covers the period from January 1, 1967 through December 31, 1967.

Calls received	1,651
Dog bites reported to Dog Officer	59
Loose dogs impounded	385
Loose dogs (licensed) picked up, returned to owner	266
Loose dogs (unlicensed) picked up, returned to owner	144
Total dogs handled	795
Lost dogs reported	158
Lost dogs found by Dog Officer	118
Number of tags issued	1,431
Number of replacement tags issued	22

One hundred and forty-three other animals handled which included:

1 sheep, 9 rabbits, 4 foxes, 5 raccoons, 9 skunks, 11 bats, 6 ducks, 8 seagulls, 59 cats, 16 squirrels, 4 woodchucks, 3 chipmunks, 1 pony, 1 cow and 6 pigeons.

Sealer of Weights & Measures

William A. Thomson, Inspector (Part Time)

The State inspectors were here from Concord, N. H. and tested & sealed all tank truck meters, line meters and heavy duty truck scales.

	Tested and Sealed
Computing & Counter Balance Scales	80
Gasoline & Grease Pumps	285
Suspension & Heavy Duty Scales	52
Cloth & Leather Measure	3

Housing Code Inspection

Mr. John J. Grattan, Housing Code Inspector
Mrs. Lee Rosen, Secretary

The City Council in December of 1967 established the Department of Housing Code Inspection and Enforcement. Upon being fully equipped and staffed, the department proceeded immediately to investigate such programs as were in effect within the New England communities and to then develop such procedures as were felt to be compatible to Portsmouth's needs and program continuity.

Inspections, compliance requirements and procedures as outlined within Chapter 23 "Housing Code" of the Municipal Ordinances include all premises, structures and dwelling units.

<u>BOARD</u>	<u>Regular Meetings</u>	<u>Special Meetings</u>	<u>Public Hearings</u>
Planning Board	12	11	13
Board of Adjustment	12		48
Building Commission		11	3
Traffic Committee		8	

The Department performed all the routine office duties pertaining to the above meetings and prepared such maps and graphic materials as were required by the various Boards. The Planning Board also held work sessions throughout the year on the matters of soil analyses, sign ordinance review, underground utility installation, housing for the elderly and industrial land development.

Approximately 1,700 abuttal notices were prepared and mailed relative to Planning Board and Board of Adjustment public hearings with the Planning Department acting as recording secretary for all meetings attended. The Planning Department Director also continues to supply the Economic Commission with such graphic aids and land use analyses as may be required.

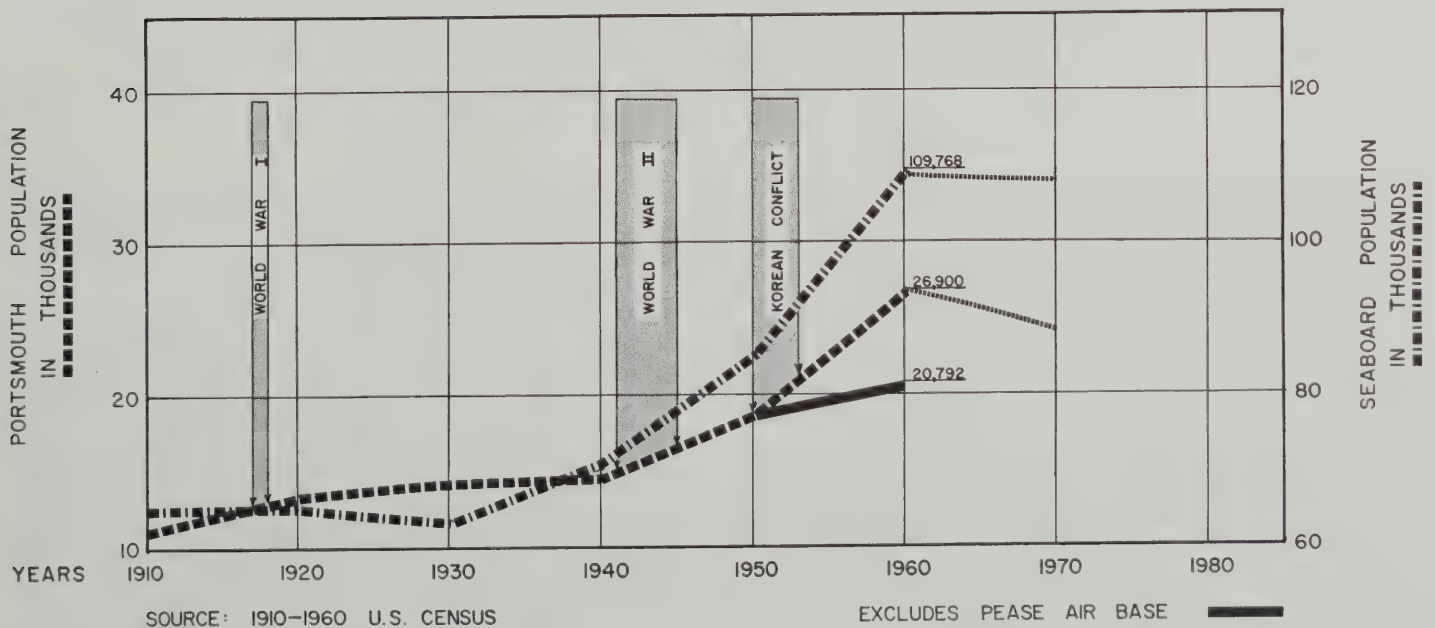
MAJOR CONSIDERATIONS

Workable Program for Community Improvement
 Industrial Land Analyses
 Capital Improvement Program
 Concentrated Code Enforcement Program material
 Recommendation of tree bank for beautification

Complete Soil Analyses for Portsmouth
 Sign Ordinance redraft
 Underground Utility Installation Study
 Elwyn Park Recreational Land Study
 Annual Report of 1966

Preparation of Solid Waste Disposal Application

POPULATION TRENDS



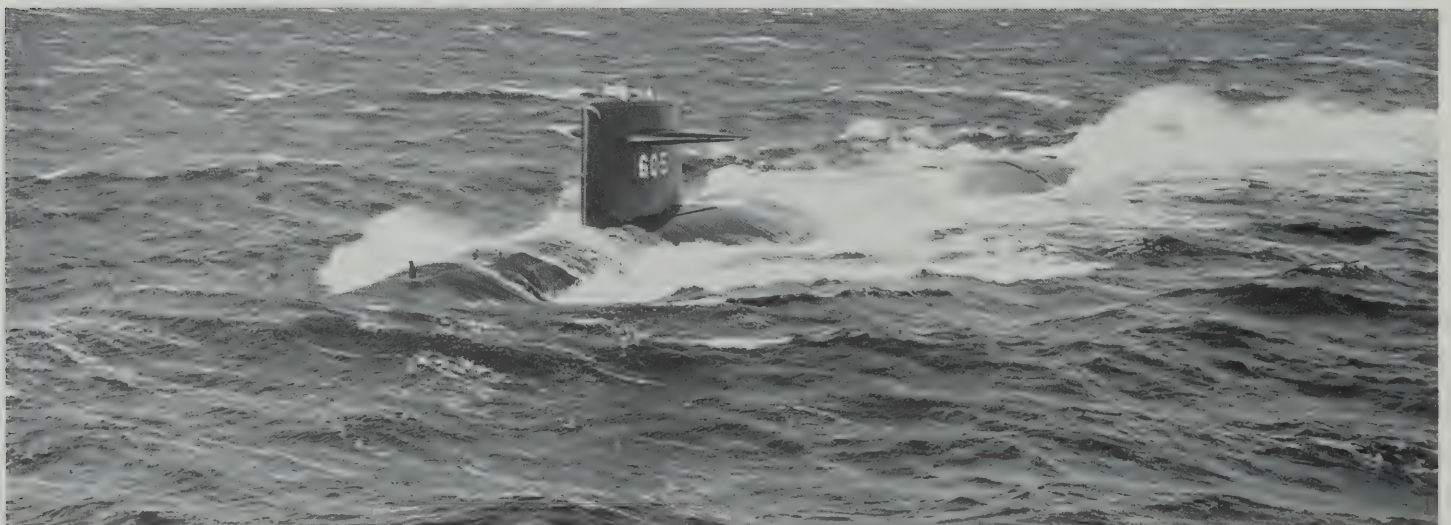
Portsmouth Naval Ship Yard



Aerial view of U. S. Naval Activities, Seavey Island. Portsmouth Naval Shipyard employs over 8,000 who devote their full-time effort to the construction, conversion, and overhaul of the Navy's submarine fleet. (Left background, Kittery Point; center background, Gerrish Island; right background, New Castle)



USS SAM HOUSTON (SSB(N)609). This nuclear powered missile submarine, aided by Shipyard tugboat, is shown departing from Portsmouth following a multimillion dollar overhaul completed in November 1967.



Portsmouth-built nuclear submarine USS JACK (SS(N)605) on sea trials.

Commissioners: *Lars J. Sandberg, Chairman
 *Arthur F. Brady
 *Timothy J. Connors
 Robert lafolla
 *Robert A. Shaines
 Dr. Gordon O. Thayer (U.N.H.)
 *Robert E. Whalen

C. Richard Williams
 Harry Winebaum
 City Manager Robert C. Violette (ex-officio)

(*Executive Committee)

Objectives: The commission was created by a City Ordinance of January 7, 1965, to encourage the expansion and welfare of existing industries and businesses, the establishment of new industry, and to recommend and initiate programs to improve the economic base of Portsmouth and the area.

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During 1967 two members of the Commission resigned-Philip P. Finn, (Chairman January 1966-October 1967) and John J. Wholey (Commissioner 1964-1967)

General Statement- 1967 policy, activities, and accomplishments

During 1967 the Commission embarked on an increasingly diversified program. Greater emphasis was placed on the planning and solution of long term as well as immediate problems. Toward this policy, Mayor Connors recommended and the City Council approved the appointment of four additional commissioners.

Additionally, an Executive Committee was appointed by the Chairman to assist the Director in attaining the enlarging goals of the Economic Commission.

Major emphasis was placed in assisting three new manufacturing concerns (which announced commitment during 1966) which commenced operations and hiring during 1967. These included Booth Fisheries (150) Diaphragm Industries, Inc. (100), and North East Cutting Die Corp. (25). (Figures indicate employment levels as of December 31, 1967.)

With the 40 acre Borthwick Industrial Park fully committed to Booth Fisheries, the Commission concentrated its efforts toward research and analysis of numerous sites toward the creation of a new industrial development. During November, the Commission in cooperation with the Portsmouth Regional Development Corporation, submitted a proposal to the N.H. Industrial Development Authority for the acquisition and development of a 72 acre site on Lafayette Road zoned for industrial use.

MAJOR ACCOMPLISHMENTS

A) New Industry Locating in Portsmouth, New Hampshire

<u>Name of Company</u>	<u>Product Manufactured</u>	<u>Number of Employees *</u>
● Fritsch Machine Tool Co.	Precision machine shop	25
● Nor-Pak, Inc.	Multi-wall bags	5

* Level as of 12/31/67

B) Support of Existing Industry and Businesses

1. Assisted in financing for a local company resulting in acquisition of improved facilities.
2. Initiated two marketing and/or engineering support programs by the University of New Hampshire.
3. Director personally visited fifteen manufacturing concerns to analyze future labor requirements where feasible.

C) Other Activities

1. Successful conclusion of negotiations with the New Hampshire College of Accounting and Commerce to provide business degree programs in Portsmouth.
2. Created a Vocational Guidance Program to provide individual counseling, "on-the-job assignments", and assistance to forty senior students of the High School toward them obtaining suitable positions with local employers after graduation. The Commission authorized the Director to devote a significant amount of his time as a counselor, due to the benefits accruing to the graduate student, employers, and the availability of a well oriented, readily trainable pool of labor. Commissioner Robert Iafolla devoted extensive time as co-counselor.
3. Set up a complete economic data bank, available to all City agencies, businessmen, and to assist toward continued establishment of new industry and businesses in Portsmouth.
4. In conjunction with the University of New Hampshire and other State agencies assisted in the preparation of a bill presented to the State Legislature to create an educational, recreational, and marine research facility at Odiorne Point State Park. Bill enacted into law June, 1967.
5. Processed over 30 out-of-state concerns interested in Portsmouth as a potential location.

Acknowledgements

The Commission expresses its appreciation to the many State and City Departments, also other local organizations whose whole-hearted cooperation have contributed so significantly to the Commission's activities.



This 148,000 square foot plant of Booth Fisheries is located at the Federal and Interstate cross-roads of the New Hampshire Seacoast region. A \$4.5 million plant, it is the largest and most modern in the prepared seafoods industry.

Portsmouth Housing Authority

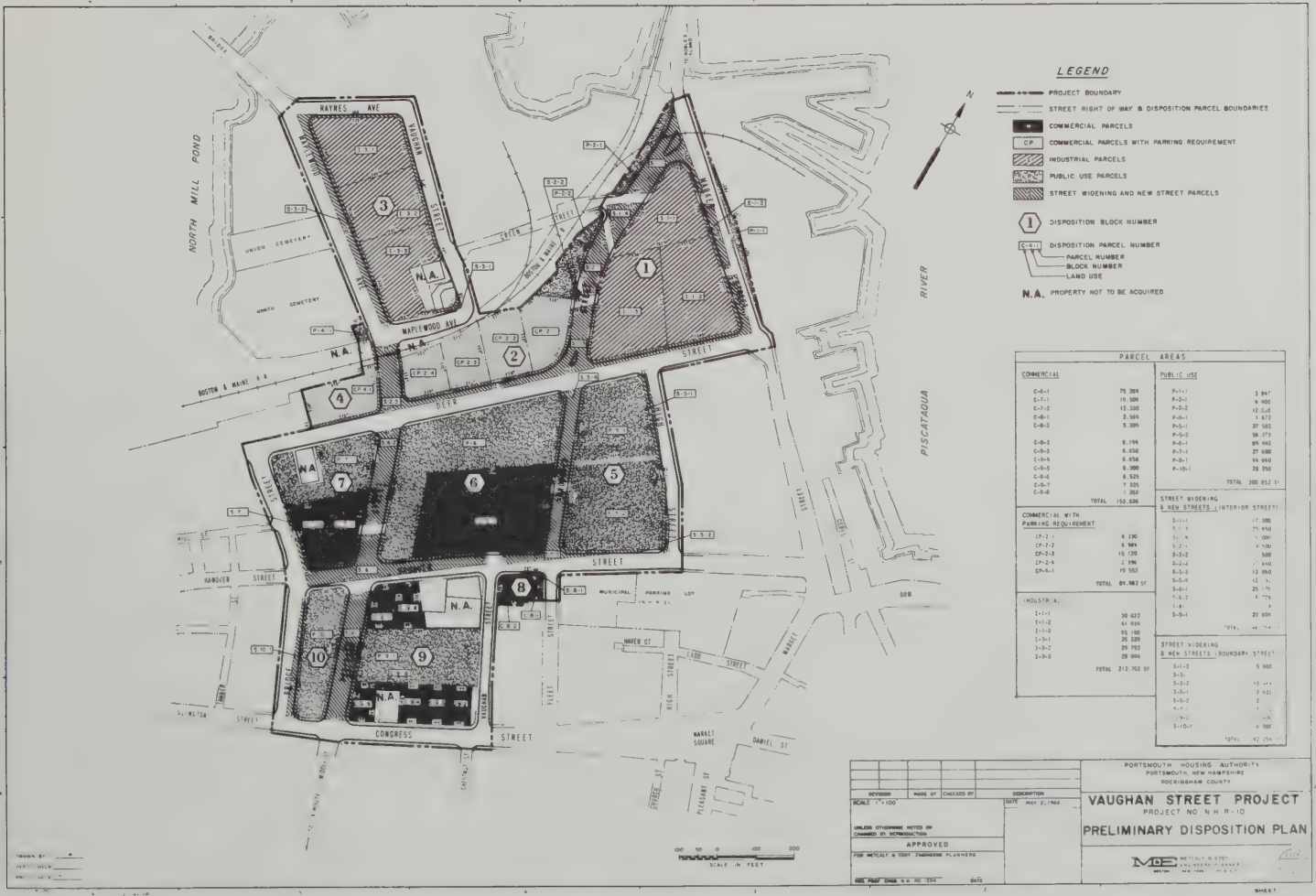
The Portsmouth Housing Authority, in the full realization that the issues facing Portsmouth were hard and familiar and that there remained no justification for a timid approach to 1967 problems, initiated some of the most far-reaching programs possible. Final planning was completed for a five million dollar downtown urban renewal program anticipated to begin in 1968 and to become a complete reality four years hence.

Daily, the need of a major number of senior citizens for housing units became more apparent. The Authority received tentative site approval for a 112 unit high-rise structure at the intersection of Middle Street and Richards Avenue. Reactivation of the former Court Street site should culminate in 1970 with a 100 unit high-rise structure dedicated to Golden Agers. Again, in a far-reaching program, leased housing, combined with federal rent supplement programming began with a request for an allocation of 100 such units from the New York Regional Office.

Working in conjunction with the City Planning Department, a Community Renewal Program was applied for, and following City Council authorization, a draft application for a Concentrated Code Enforcement Program came into being. This should bring to Portsmouth a tremendous public works and home improvement plan.

The Authority started final processing of the famed Strawberry Banke project. Full advantage of recent federal legislation providing additional dollar credit for municipal work in the abutting area was undertaken to reduce the overall cost to the City for this restoration effort.

As the renewal endeavor unfolds, we believe the Vaughan Street area will undergo a genuine economic rebirth, tremendous job creation, and be a major addition to the tax base of the community.



The Portsmouth Civil Defense Auxiliary Police Unit, working under the authority of the Portsmouth Civil Defense Agency during the year 1967, has again demonstrated their eagerness to serve their City with many hours of volunteer efforts, to help bring about trained personnel in the event of nationwide or local disaster. The following merely points out some of the activities accomplished throughout the year.

INCREASED READINESS INFORMATION SYSTEM: (IRIS) By attending conferences in Concord, Portsmouth now has been brought into the new alert system which links the local and State level directly and more closely to national level during any type emergency.

RESOURCES: City Department Directors and managers of City companies were very cooperative during the period we were gathering resource information for our EMERGENCY OPERATION CENTER, which will be used by all departments during all emergency conditions to better care for the population of Portsmouth.

EMERGENCY OPERATIONS SIMULATION TRAINING: All departments of the City were represented during the training sessions along with various agencies dedicated to aiding those in need. The final exercise proved to all concerned just how beneficial the entire operation is to the City's welfare.

EMERGENCY OPERATIONS CENTER: (EOC) The EOC has progressed to near completion and ground work on furnishings are underway. The CENTER, being at 28 Penhallow Street, will be the hub of activities throughout any emergencies, to care for the City as a whole.

SHELTER: National Shelter Survey held throughout the State of New Hampshire brought 74.6% of Portsmouth resident participation.

WARNING SYSTEM: Complete inspection to insure proper warning, and a report to be made.

POLICE UNITS: Many hours were totaled for police duties, and equipment purchased throughout the year to aid them in such. Civil Defense training of police duties continued. Graduation of fifteen (15) new Auxiliary, after extensive training, which included four (4) women, the first statewide to complete this CD Auxiliary training, and possibly nationwide.

PISTOL TEAMS (2): Took individual high score and 2nd, 3rd place at the Civil Defense State Pistol Match. Also held 2nd and 3rd place throughout the Postal Matches held for a three-month period, New England Police Revolver League, Inc.

COMMUNITY SHELTER PLANNING, FALLOUT SHELTERS, RADIOLOGICAL MONITORING CLASSES, MEDICAL SELF-HELP PROGRAMS, SHELTER MANAGEMENT COURSES were continued, or progress made into Phase No. 2.

TOTAL HOURS: 7657.5



The total cost of operating the Finance Department for the year amounted to \$27,163.06 including the cost of the annual audit by the State Tax Commission which amounted to \$1,791.75.

Payrolls were processed for 1,180 employees, of whom 732 were employed by the School Department, for a total expenditure for salaries and wages of \$3,730,859.38 with deductions for income tax, social security, retirement, Blue Cross, insurance, union dues and credit union amounting to \$896,219.59 leaving a balance of \$2,834,639.79 as net "take home pay" representing our municipal contribution to the local economy.

The cost of municipal services continues to increase each year and the budget of \$5,585,343.14 represented an increase of \$312,807.58 or 5.9% over the preceding year.

Municipal revenue other than taxes amounted to \$1,718,485.23, a decrease of \$52,133.79 from the preceding year. Some of the larger items of income were: \$908,694.00 from the Federal Grant re: School Maintenance; \$228,082.08 from tuition to the School Department; \$188,667.09 from registration of motor vehicles and \$233,571.45 from the State of New Hampshire covering Interest and Dividend Tax, Savings Bank Tax, Railroad Tax, Sweepstakes and aid for our bonded debt on schools and sewers.

The total credit to Revenue Surplus for the year amounted to \$144,795.10 representing an excess of actual over estimated revenue of \$87,533.91 and \$57,261.19 from unexpended appropriation balances.

Municipal borrowing in anticipation of taxes for 1967 amounted to \$2,500,000 at a cost to the City of \$75,955.54 reflecting the extremely high money market rates during this period.

A bond issue in the amount of \$3,400,000 was issued as of November 1, 1967 for new school construction bearing an interest rate of 4.1% for a total interest cost to maturity of \$1,463,700.

The entire municipal operation for all funds showed receipts of \$12,652,724.87 and disbursements of \$9,511,767.38.

The municipal Water Department showed a reduction in its operating loss for 1967 in the amount of \$19,083.18 as compared to the preceding year due to the rate increase for all City consumers effected as of September 1, 1967, and we are hopeful that the application of this rate increase for the coming year will eliminate the operating deficit entirely.



The Blue Spruce, a British-registered ship, unloading at the State Port Authority terminal on Noble's Island. Cargo consisted of the first shipment of frozen fish for Booth Fisheries.



The Ionian Pioneer leaving Portsmouth Harbor after discharging 23 tons of salt from Mexico. The Ionian Pioneer, built in Japan, has a dead weight tonnage of 32,340 tons.



Portsmouth - Newcastle Scene

Exhibit H-4

CITY OF PORTSMOUTH

ANALYSIS OF PARKING METER COLLECTIONS AS PER CITY TREASURER'S RECORDS

Covering Ten Year Period

	<u>1958</u>	<u>1959</u>	<u>1960</u>	<u>1961</u>
January	\$ 4,894.22	\$ 4,940.89	\$ 3,459.30	\$ 3,409.19
February	3,590.91	2,997.93	3,949.37	3,428.11
March	3,890.32	4,702.18	5,045.09	4,822.80
April	4,510.58	4,949.81	4,753.40	4,539.15
May	5,582.46	5,715.92	4,594.47	4,505.30
June	4,537.32	4,394.40	5,914.89	5,703.70
July	6,209.45	5,924.85	4,854.08	4,531.36
August	5,307.36	4,980.16	5,106.27	5,928.17
September	4,800.69	4,715.15	5,823.46	4,157.98
October	6,028.05	5,723.68	4,365.90	4,605.20
November	4,582.77	4,545.47	4,336.79	4,670.81
December	<u>4,711.41</u>	<u>6,161.01</u>	<u>5,466.95</u>	<u>5,875.14</u>
	\$58,645.54	\$59,751.45	\$57,669.97	\$56,176.91

<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>
\$ 4,287.51	\$ 3,513.10	\$ 3,672.17	\$ 2,942.31	\$ 4,200.74	\$ 3,858.39
4,262.67	3,274.55	3,025.51	2,818.23	4,103.22	3,704.26
4,307.65	3,060.31	3,299.98	4,165.26	5,730.83	4,893.63
4,776.47	4,466.20	3,697.85	3,914.64	4,950.75	4,424.15
4,515.90	4,826.51	4,968.30	4,030.90	4,797.64	4,846.63
5,272.92	4,112.10	4,718.85	5,265.80	4,801.53	5,674.21
4,499.68	5,124.27	5,540.16	5,771.69	6,062.24	5,060.55
5,680.66	4,981.88	5,060.02	5,975.62	5,857.22	6,811.95
4,428.78	4,360.86	5,144.80	6,537.39	6,963.16	5,138.05
4,900.87	5,122.69	3,886.09	5,153.50	4,367.27	4,876.76
3,943.63	3,838.93	4,443.15	5,356.26	6,202.53	4,998.73
<u>5,472.71</u>	<u>4,347.00</u>	<u>4,614.06</u>	<u>7,624.25</u>	<u>6,817.29</u>	<u>6,782.60</u>
\$56,349.45	\$51,028.40	\$52,070.94	\$59,555.85	\$64,854.42	\$61,069.91

**DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION**
Concord, New Hampshire

September 13, 1968

Robert C. Violette, City Manager
Portsmouth, New Hampshire

Dear Sir:

Submitted herewith is the report of an examination and audit of the accounts of the City of Portsmouth for the fiscal year ended December 31, 1967, which was made by this Division in accordance with your request. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

The accounts and records of all city officials charged with the custody, receipt and disbursement of city funds were examined and audited. An examination was made of a sufficient number of vouchers, payrolls and cancelled checks to

Increase in Bonded Indebtedness:

The bonded indebtedness of the city (including Municipal, School and Water Debt) increased by \$2,900,500.00 in 1967 as shown herewith:

	Bonded Debt December 31, 1966	Bonds Issued in 1967	Bonds Retired in 1967	Bonded Debt December 31, 1967
Municipal	\$3,166,500.00	\$	\$328,500.00	\$2,838,000.00
School	2,043,000.00	3,400,000.00	160,000.00	5,283,000.00
Water	58,000.00		11,000.00	47,000.00
	<u>\$5,267,500.00</u>	<u>\$3,400,000.00</u>	<u>\$499,500.00</u>	<u>\$8,168,000.00</u>

In addition to the bonded debt outstanding at December 31, 1967, as stated hereinbefore, a long term obligation of \$26,876.00 was due the Duncan Parking Meter Company by the City. In accordance with the terms of a contract with this firm, parking meter collections in excess of \$4,387.52 per month are used to reduce the principal of this debt. As of June 1, 1970, however, the unpaid portion of this liability, if any, must be fully liquidated by the city.

Statement of Bonded Indebtedness:

(Exhibit J)

A statement of outstanding bonded indebtedness as of December 31, 1967, showing annual debt service requirements, is contained in Exhibit J.

satisfy the accepted standards of audit procedure. Receipts were checked by source insofar as possible. Book balances were verified by comparison with reconciled bank balances made from statements submitted by depository banks.

Financial Statements

**Comparative Balance Sheets (General Fund Account)
December 31, 1966 - December 31, 1967:**

(Exhibit A-1)

Comparative Balance Sheets (General Fund Account) for the fiscal years ended December 31, 1966 and December 31, 1967, are presented in Exhibit A-1. As indicated therein, the Unappropriated Surplus decreased by \$117,015.30 in 1967.

Analysis of Change in Current Financial Condition:

(Exhibit A-3)

An analysis of the change in the current financial condition of the City during the year is made in Exhibit A-3, with the factors which caused the change indicated therein.

**Comparative Statement of Appropriations and Expenditures
Estimated and Actual Revenues:**

(Exhibits A-4 & A-5)

Comparative statements of appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1967 are presented in Exhibits A-4 and A-5. As indicated by the budget summary (Exhibit A-5), a revenue surplus of \$91,010.44, less a net overdraft of appropriations of \$27,905.45, resulted in a net budget surplus of \$63,104.99.

District Court:

(Exhibit E)

A statement of the accounts of the District Court for the fiscal year is included in Exhibit E.

Parking Meter Accounts:

(Exhibits H-1, H-2, H-3 & H-4)

Statements of the Parking Meter Accounts are presented in Exhibits H-1, H-2, H-3 and H-4.

Water Department:

(Exhibits I-1, I-2 & I-3)

Financial statements of the Water Department for the fiscal year are contained in Exhibits I-1, I-2 and I-3.

General Comments & Recommendations

Tax Collections:

Tax collections (exclusive of State Head Taxes) of the current year's levy compared to taxes assessed, for the years 1966 and 1967, were as follows:

	<u>Levy of 1966</u>	<u>Percent</u>	<u>Levy of 1967</u>	<u>Percent</u>
Taxes Assessed - Current Year's Levy	\$3,608,764.79		\$4,028,288.85	
Taxes Collected - Current Year's Levy	\$3,306,562.15	91.6%	\$3,681,052.16	91.4%
Discounts Allowed - Current Year's Levy	24,654.76	.7%	61,479.30	1.5%
Taxes Abated - Current Year's Levy	8,956.36	.3%	5,842.04	.2%
Uncollected Taxes - Current Year's Levy	268,591.52	7.4%	279,915.35	6.9%
	<u>\$3,608,764.79</u>	<u>100.0%</u>	<u>\$4,028,288.85</u>	<u>100.0%</u>

Special Appropriations Voted from Current Surplus

Because special, supplemental or emergency appropriations duly voted by the City Council during the course of the fiscal year create immediate reductions in the amount of current surplus available, it is recommended that all such appropriations be promptly recorded on the books of accounts. For control purposes, the resulting liabilities should be credited either to an Appropriated Surplus account or to specific individual appropriation accounts. Disbursements when made would then be charged against these accounts. As a result of these procedures, the amount of current surplus available would be accurately stated at all times.

Payrolls Actually Paid During Year To Be Charged To Current Appropriations:

All payrolls actually paid or incurred during the fiscal year's operations should be charged to the current year appropriations, and should not be deferred and charged to a subsequent year's appropriations.

Indeterminate Payments of Long Term Debt Contrary to R.S.A. 33:2:

Attention is directed to the provisions of R.S.A. 33:2 relative to the payment of long term debt. Indeterminate payments of long term indebtedness are prohibited under this statute.

Appropriate action should be taken by the City to comply with the provisions of this chapter.

Conclusion:

The provisions of Chapter 184 of the Laws of 1955, require that this report or the summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the City.

We extend our thanks to the officials of the City of Portsmouth and their office staffs for the assistance rendered during the course of the audit.

Yours very truly,
O. MAURICE OLESON
Director
Division of Municipal Accounting
State Tax Commission

Exhibit A - 1

CITY OF PORTSMOUTH

COMPARATIVE BALANCE SHEETS — GENERAL FUND

As of December 31, 1966 and December 31, 1967

Assets	December 31, 1966	December 31, 1967	Liabilities	December 31, 1966	December 31, 1967
CASH:					
General Fund	\$ 1188,728.81	\$ 216,864.06	UNEXPENDED BALANCES OF		\$ 44,536.40
Petty Cash	275.00	275.00	SPECIAL APPROPRIATIONS:		287,310.81
Fiscal Agent - A/c Unpresented			(Detail Per Exhibit A-4)		
Bonds & Coupons	1,095.50	906.25	Accounts Payable — General	\$ 25,230.38	
Unexpended Bond Funds			Employees' Deductions Payable	293,487.96	
(Exhibit G-1)			Social Security & Retirement Payable	559.01	1,025.89
	\$ 691,271.54	3,781,440.21	Public Library — Book Fund	55,922.44	17,867.76
		\$ 3,999,485.52	Unexpended Balance of Bond Fund	1,003.79	1,890.31
			(Exhibit G-1)	691,271.54	3,781,440.21
ACCOUNTS RECEIVABLE:			Matured Bonds &		
Prepaid Interest on Bonded Debt	115,373.15	65,832.71	Coupons Payable	1,095.50	906.25
	340.00		Federal Title Grants —		
Deeded Property	1,072.12	1,107.23	School Department	8,746.05	8,084.16
UNREDEEMED TAXES:			DUE STATE OF NEW HAMPSHIRE:		
Levy of 1966	\$ 4,004.74	3,102.91	Head Taxes —		
Levy of 1965	804.75	2,447.42	Uncollected	\$ 15,180.00	\$ 15,405.00
Levy of 1964		2.38	Head Taxes — Collected —		
			Not Remitted	6,654.18	6,998.50
	\$ 4,809.49	5,552.71	John Sullivan Escrow Account	21,834.18	22,403.50
			Municipal Escrow Account		1,600.04
			(Deposit on Bids)	478.50	1,568.50
UNCOLLECTED TAXES:			RESERVES:		
Levy of 1967			Uncollected Taxes	\$ 3,119.29	\$ 4,656.86
Levy of 1966	\$ 268,591.42	279,836.05	State of New Hampshire		
Levy of 1965	20,271.80	2,618.52	TRA "B" Funds	5,086.42	3,542.74
Levy of 1964	1,827.99	2,043.45	Debt Retirement		93,624.00
				8,205.71	101,823.60
	\$ 290,691.21	284,498.02	Total Liabilities	\$ 1,107,835.06	\$ 4,270,457.43
UNCOLLECTED HEAD TAXES:			Current Surplus —		
Current Year	15,180.00	15,405.00	Unappropriated	201,001.76	83,986.46
			Surplus — Appropriated		17,437.30
Total Assets	<u>\$ 1,308,836.82</u>	<u>\$ 4,371,881.19</u>	Total Liabilities &	<u>\$ 1,308,836.82</u>	<u>\$ 4,371,881.19</u>
			Current Surplus		

EXHIBIT A-2

CITY OF PORTSMOUTH

BALANCE SHEET - BONDED INDEBTEDNESS

As of December 31, 1967

ASSETS

Long-Term Indebtedness - Municipal \$2,864,876.00
 Bonded Indebtedness - School 5,283,000.00
 Bonded Indebtedness - Water Department 47,000.00

Total Assets

\$8,194,876.00

LIABILITIES

Municipal Bonds Outstanding:

Permanent Improvements & Equipment - 1951 - 1.7% \$ 18,000.00
 Voting Machines - 1958 - 3.1% 22,000.00
 Sewer - 1960 - 3.2% 650,000.00
 Urban Renewal - 1961 - 3.25% 140,000.00
 Street Issue - 1963 - 2.8% 10,000.00
 Recreational Building Issue - 1963 - 2.8% 5,000.00
 Urban Renewal Issue - 1963 - 2.8% 3,000.00
 Parking Area - 1964 - 2.7% 30,000.00
 Sewer - 1964 - 3.0% 750,000.00
 Capital Improvements - 1964 - 3.0% 45,000.00
 Sewer - 1965 - 2.9% 400,000.00
 Sewer - 1966 - 4.1% 450,000.00
 Public Improvements - 1966 - 4.1% 315,000.00

2,838,000.00

Other Municipal Long-Term Debt Outstanding:

Debt Outstanding:
 Due Duncan Parking Meter Company 26,876.00

School Bonds Outstanding:

Senior High School - 1955 - 2.1% \$1,430,000.00
 Supplemental School Issue - 1959 - 3% 93,000.00
 Elementary School Issue - 1959 - 3.4% 270,000.00
 Junior High School Addition Issue - 1963 - 2.8% 90,000.00
 School Construction Issue - 1967 - 4.10% 3,400,000.00

5,283,000.00

Water Bonds Outstanding:

Water Bonds - 1951 - 1.6% \$ 40,000.00
 Water Bonds - 1954 - 1.3/4% 7,000.00

47,000.00

Total Liabilities

\$8,194,876.00

EXHIBIT A-3

CITY OF PORTSMOUTH

ANALYSIS OF REVENUE SURPLUS

Fiscal Year Ended December 31, 1967

Current Surplus - December 31, 1966 \$201,001.76
 Current Surplus - December 31, 1967 83,986.46

Decrease in Current Surplus \$117,015.30

ANALYSIS OF CHANGE

Decreases:

1967 Supplemental Appropriations Voted by City Council \$67,774.37
 Prior Year's Accounts Payable Adjustments 80.00
 Reserve for Loss on Uncollected Taxes Adjustment 2,443.36
 Prior Year's Tax Abatements 16,624.97

Other Expenditures Charged to Current Surplus:

Water Line Construction - Vocational Institute 7,100.00
 Accounting Machine - Auditor's Dept. 10,917.45
 Graphotype, Files, Equipment & Supplies - Tax Collector 5,169.55
 New Steam Boiler - U.S.O. Building 1,235.00
 Land Acquisition - Brackett Field - a/c Erection New School Building 27,000.00
 Files, Equipment & Supplies - Water Dept. 893.85
 Prior Years Insurance Premium Adjustments 10,510.00
 "Red Line" Paint - a/c Historical Sites 544.50
 Appraisal of Public Service Company Properties (Paid During Year) 15,000.00
 Sub-Fire Station Improvements 579.21

Other Liabilities Against Current Surplus at December 31, 1967:

Balance Voted a/c Appraisal of Public Service Company Properties 10,000.00
 Addressograph Equipment - Authorized 7,437.30 \$183,309.56

Increases:

Prior Year's Insurance Adjustments \$ 2,979.00
 Prior Year's Accounts Payable Adjustments 102.50
 Refunds - a/c Prior Year's Civil Defense Expenses 91.65
 Cash Adjustment 8.76
 Net Budget Surplus 63,104.99
 Tax Collector's Excess Credits 7.36 \$ 66,294.26

\$117,015.30

EXHIBIT A-4

CITY OF PORTSMOUTH

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 1967

	Forwarded From 1966	Appropriations 1967	Transfers & Additional Appropriations	Receipts & Reimbursements	Total Amount Available	Total Expenditures & Encumbrances	Balances		Forwarded To 1968
							Unexpended	Overdrafts	
GENERAL GOVERNMENT:	\$	\$	\$	\$	\$	\$	\$	\$	\$
Assessors' Department		22,244.00 +	720.00	9.00	22,973.00	22,598.50	374.50		
Auditors' Department		25,760.10 +	1,508.32	60.00	27,328.42	27,223.06	105.36		
City Clerk's Department		19,066.00 +	576.32	6.00	19,648.32	19,163.91	484.41		
Election & Registration		6,200.00		25.05	6,225.05	5,916.01	309.04		
City Manager's Department		22,825.00 +	796.00	20.56	23,641.56	23,232.29	409.27		
Collector's Department		17,533.00 +	475.32	9.00	18,017.32	17,924.73	92.59		
City Treasurer's Department		10,111.80 +	295.32		10,407.12	10,322.06	85.06		
Public Buildings & Places		13,700.00 +	410.00	20.00	14,130.00	12,560.30	1,569.70		
City Council Salaries		4,500.00			4,500.00	4,375.00	125.00		
District Court		23,400.46 +	558.80		23,959.26	20,487.23	3,472.03		
PROTECTION OF PERSONS & PROPERTY:									
Fire Department		228,012.92 +	22,030.88	2,822.87	252,866.67	247,246.65	5,620.02		
Fire Alarm		9,075.00 +	413.31	8.00	9,496.31	9,146.84	349.47		
Police Department		333,675.83 +	11,236.20	30,930.55	375,842.58	371,275.65	4,566.93		
Civil Defense		5,225.00		311.82	5,536.82	5,085.42	451.40		
Dog Officer's Department		4,441.00 +	156.00	3.00	4,600.00	4,600.00			
HEALTH:									
Health Department		20,824.00 +	400.48	11.00	21,235.48	20,570.93	664.55		
Comfort Station		29,648.58 +	208.94	113.00	29,970.52	27,870.43	2,100.09		
HIGHWAYS & BRIDGES:									
Town Road Aid		10,094.58 -	1,900.00		8,194.58	8,133.18	61.40		
General Maintenance Expense		326,217.35 +	53,473.60	5,758.48	385,449.43	382,472.04	2,977.39		
Dump & Refuse Removal		97,990.96			97,990.96	99,630.67		1,639.71	
Sewer Maintenance		40,000.00 -	7,092.00		32,908.00	33,935.63			
Treatment Plant & Pumping Station		45,000.00 +	832.00		45,832.00	45,461.71	370.29		
Cemeteries		800.00			800.00	201.35	598.65		
Street Lights		61,000.00 +	720.68		61,720.68	61,720.68			
Christmas Lighting		1,000.00 -	500.00		1,500.00	1,500.00			
Fire Loss - Highway Tools & Equipment	76.17				76.17	48.90			27.27
Engineering Department		16,442.30			16,442.30	11,964.12	4,478.18		
LIBRARIES		43,574.70 +	195.02	12.00	43,781.72	37,076.86	6,704.86		
RECREATION:									
Parks - Maintenance		7,000.00 +	7,000.00		14,000.00	13,934.51	65.49		
Recreation		47,930.00 +	200.00	567.99	48,697.99	42,262.70	6,435.29		
Community Center		25,000.00 +	837.28	12.00	25,849.28	24,765.23	1,084.05		
Playground Maintenance & Construction		8,000.00 +	2,300.00		10,300.00	9,814.72	485.28		
Recreation Official's Fund	168.55			919.00	1,087.55	937.25			150.30
PATRIOTIC PURPOSES:									
Memorial Day		1,000.00		1.10	1,001.10	738.97	262.13		
PUBLIC SERVICE ENTERPRISES:									
Building Inspection Department		7,490.00 +	2,244.00	6.00	9,740.00	8,898.08	841.92		

Division of Weights & Measures Planning Board	1,240.00	+	516.00	1.00	1,241.00	1,116.10	124.90
	18,715.00			40.59	19,271.59	18,526.30	745.29
UNCLASSIFIED:							
Damages & Legal Department	6,412.00	+	400.48	4.00	6,816.48	6,778.98	37.50
Contingency Fund	15,000.00	-	14,522.18		477.82	477.82	
City Pension Funds - Including Police	3,342.60				3,342.60	2,792.60	550.00
Portsmouth Economic Commission	23,990.00	+	636.00	102.96	24,728.96	22,819.97	1,908.99
Advertising & Regional Associations	1,500.00				1,500.00	1,500.00	
City Report	2,200.00				2,200.00	2,056.93	143.07
Employees' Retirement	39,000.00				39,000.00	38,358.52	641.48
Expenses - Trustees of Trust Funds	5,400.00			2.00	5,402.00	4,314.00	1,088.00
Building Commission	300.00				300.00	9.25	290.75
New Hampshire Municipal Association	942.29				942.29	942.29	
Advertising	2,000.00				2,000.00	1,261.25	738.75
Health Insurance (Blue Cross - Blue Shield)	10,000.00			14.72	10,014.72	9,673.84	340.88
Mental Health Clinic	10,000.00				10,000.00	10,000.00	
Man in Washington	4,500.00				4,500.00	4,500.00	
Theatre-by-the-Sea	1,000.00				1,000.00	1,000.00	
Salary Adjustment	30,000.00	-	30,000.00				
Technical Institute Building Rental				6,925.85	7,311.03	6,346.23	964.80
Community Action Program	1,291.65	+	800.00		1,291.65	1,291.65	
Soil Survey & Analysis					800.00		800.00
PUBLIC WELFARE:							
Old Age Assistance	55,000.00	+	7,022.92		62,022.92	62,022.92	
City Relief	45,000.00	-	6,620.86	712.52	39,091.66	39,091.66	
INTEREST:							
Temporary Loans	74,500.00	+	1,945.54		76,445.54	75,955.54	490.00
Bonded Debt	150,170.50				150,170.50	150,170.50	
INDEBTEDNESS:							
Bonded Debt	488,500.00				488,500.00	488,500.00	
Overlay - Abatements (Current Year)	70,000.00				70,000.00	67,362.81	2,637.19
Overlay - Abatements (Prior Year)					4,253.29		4,253.29
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:							
County Tax	191,094.52				191,094.52	191,094.52	
School Tax	2,841,462.00			45,523.91	2,886,985.91	2,965,090.98	78,105.07
NEW CONSTRUCTION & PERMANENT IMPROVEMENTS:							
South Mill Pond Gates	8,000.00				8,351.27	654.85	17,696.42
City Landing					533.14		533.14
Harry K. Torrey Bequest for Street Signs					705.75		705.75
School Projects (Site Development, Bleachers, Etc.)							
New Equipment	20,000.00				8,757.03		8,757.03
Sub - Fire Station		+	8,500.00		20,000.00	19,377.00	623.00
					8,500.00	488.79	8,011.21
	\$25,230.38		\$5,655,343.14		\$94,953.97	\$5,826,670.91	\$52,866.96
					\$67,774.37 (1)		\$80,772.41
							\$44,536.40

(1) Net Supplemental Appropriations Voted From Revenue Surplus During Fiscal Year.

EXHIBIT A-5

CITY OF PORTSMOUTH

STATEMENT OF ESTIMATED AND ACTUAL REVENUES AND BUDGET SUMMARY

Fiscal Year Ended December 31, 1967

	REVENUES			
Source	Estimated	Actual	Excess \$	Deficit \$
Interest & Dividends Tax	\$ 44,089.97	\$ 44,089.97		
Motor Vehicle Permit Fees	180,200.00	188,667.09	8,467.09	
Dog Licenses	2,400.00	2,235.75		
Business Licenses, Permits & Fees	14,500.00	15,117.41	617.41	164.25
Fines & Forfeits - District Court & Parking	21,000.00	22,660.97	1,660.97	
Rent of City Ambulance	2,300.00	4,268.97	1,968.97	
Interest on Taxes	6,500.00	6,694.38	194.38	
Head Tax Revenue - Current Levy	4,500.00	4,607.18	107.18	
Railroad Tax	3,225.81	3,225.81		
Savings Bank Tax	12,923.15	12,923.15		
Added Taxes	3,476.53	3,476.53		
SCHOOLS:				
Federal Grant	900,000.00	908,694.00	8,694.00	
Rental of Buildings, Etc.	2,000.00	2,003.86	3.86	
Athletics	12,000.00	13,909.97	1,909.97	
Tuition	224,000.00	228,082.08	4,082.08	
State Aid - Sweepstakes	42,221.15	44,551.70	2,330.55	
State Building Aid	60,063.82	60,063.82		
MISCELLANEOUS:	20,891.42)		
Welfare Department		1,966.50		
Community Center		1,223.60		
Comfort Station		881.08		
Interest on Investor Funds		51,877.02		
Payment in Lieu of Taxes		7,939.89		
Head Taxes & Penalties After Settlement		445.00		
Miscellaneous		4,223.20	47,664.87	
Gain on Sale of Tax Deeded Property		981.86	981.86	
Water Pollution Aid - State	64,636.00	68,717.00	4,081.00	
Highway Department Revenue	11,000.00	13,848.57	2,848.57	
Building Inspector	2,500.00	4,585.40	2,085.40	
	<u>\$1,630,951.32</u>	<u>\$1,721,961.76</u>	<u>\$91,174.69</u>	<u>\$ 164.25</u>

Budget Summary

Actual Revenues	\$1,721,961.76
Estimated Revenues	<u>1,630,951.32</u>
Revenue Surplus	\$91,010.44
Overdrafts of Appropriations	80,772.41
Unexpended Balances of Appropriations	<u>52,866.96</u>

Net Overdraft of Appropriations

27,905.45

Net Budget Surplus

\$63,104.99

EXHIBIT D
CITY OF PORTSMOUTH
STATEMENT OF CITY CLERK'S ACCOUNTS
Fiscal Year Ended December 31, 1967

— DR. —

Licenses Issued:

Dog Licenses	\$ 3,506.75
Bicycle Licenses	298.75
Taxi Licenses	476.00
Theatre Licenses	200.00
Pinball Licenses	1,550.00
Other Licenses	<u>1,207.00</u>
	\$ 7,238.50

Other Fees:

Recording Vital Statistics	1,857.60
Marriage Intentions	1,467.00
Sewer Connections	1,587.80
Filing Fees	135.00
Miscellaneous	236.21
Uniform Commercial Code	4,431.50
Parking Meter Tokens	<u>7,937.25</u>
	17,652.36

— CR. —

Remittances to Treasurer:

Dog Licenses	\$ 3,506.75
Bicycle Licenses	298.75
Taxi Licenses	476.00
Miscellaneous	2,957.00
Fees	9,715.11
Parking Meter Tokens	<u>7,937.25</u>
	\$ 24,890.86

EXHIBIT E
CITY OF PORTSMOUTH
STATEMENT OF DISTRICT COURT ACCOUNTS
AND PROOF OF BALANCE
Fiscal Year Ended December 31, 1967

Balance—January 1, 1967 \$ 140.35

Receipts:

Fines	\$23,576.98
Small Claims	291.65
Civil	239.47
Executions & Miscellaneous	34.95
	<u>24,143.05</u>
	\$ 24,283.40

Expenditures:

City of Portsmouth	\$12,861.97
Department of Safety	8,884.98
Fish and Game Department	144.00
Department of Employment Security	12.00
Witness Fees	1,041.52
Small Claims Fees	186.25
Bail Forfeiture	205.00
Office Supplies & Expenses	410.38
Dues & Meetings	120.11
Postage	115.18
Miscellaneous	<u>162.00</u>
	24,143.39

\$ 140.01

Balance—December 31, 1967

PROOF OF BALANCE

Balance in the First National Bank of Portsmouth—Per Statement December 29, 1967	\$ 1,136.54
	<u>340.00</u>
	1,476.54
	<u>1,413.60</u>
	62.94
	40.00
	<u>102.94</u>
	37.07

\$ 24,890.86

Add: Deposit of January 3, 1968

Less: Outstanding Checks

Add: Change Cash Fund

Add: Due from City of Portsmouth—December 31, 1967

Reconciled Balance—December 31, 1967

Criminal	1306	No. of Cases
Civil	67	
		Small Claims
		Juvenile
		161
		56
		\$ 140.01

EXHIBIT F-1
CITY OF PORTSMOUTH
SUMMARY OF TRUST FUND PRINCIPAL AND INCOME

Fiscal Year Ended December 31, 1967

FUNDS	PRINCIPAL				INCOME			
	Balance January 1, 1967	Balance December 31, 1967	Balance January 1, 1967	Earned During Year	Expended During Year	Balance December 31, 1967	Balance of Principal & Income December 31, 1967	
Schools	\$ 15,800.00	\$ 15,800.00	\$ 3,747.05	\$ 823.66	\$ 53.06	\$ 4,517.65	\$ 20,317.65	
Worthy Poor	14,435.16	14,435.16	1,448.86	676.49	300.00	1,825.35	16,260.51	
Colored Population	500.00	500.00	14.72	23.41	38.13		500.00	
Haven Park	6,523.56	6,523.56	3,823.78	462.34	161.20	4,124.92	10,648.48	
Annie Fields Scholarship Fund	5,000.00	5,000.00	106.76	229.89	220.20	116.65	5,116.65	
Memorial Fountain	500.00	500.00	449.29	41.97		491.26	991.26	
Public Library	41,508.88	41,575.28	823.33	1,798.62	1,741.30	880.65	42,455.93	
Prescott Park	1,360,781.92	1,438,356.42	113,234.42	74,070.90	31,069.82	156,235.50	1,594,591.92	
Gray Scholarship	42,896.96	42,896.96	1,121.35	2,633.31	2,593.17	1,161.49	44,058.45	
William J. Carter Playground	5,000.00	5,000.00	2,225.57	328.79		2,554.36	7,554.36	
	<u>\$1,492,946.48</u>	<u>\$1,570,587.38</u>	<u>\$126,995.13</u>	<u>\$81,089.38</u>	<u>\$36,176.68</u>	<u>\$171,907.83</u>	<u>\$1,742,495.21</u>	

EXHIBIT I-1
 CITY OF PORTSMOUTH
WATER DEPARTMENT BALANCE SHEET
 As of December 31, 1967

ASSETS

Current Assets:

Cash in Bank	\$ 18,545.34
Petty Cash	100.00
Materials & Supplies	32,371.72
Accounts Receivable	\$ 75,437.62
Less: Reserve for Bad Debts	3,000.00
	<u>72,437.62</u>

Total Current Assets

\$ 123,454.68

Fixed Assets:

Land:

Water Supply	\$ 155,223.00
Pumping Station	1,835.00
Water Storage	1,400.00
Distribution System	750.00
Other Land	2,172.00
	<u>\$ 161,380.00</u>

Buildings:

Water Supply	\$ 925,902.58
Pumping Station	78,347.31
Water Storage	85,000.00
Purification System	854,776.00
Stores Department	3,834.44
Stable & Garage	2,500.00
Other Structures	2,500.00
	<u>\$1,952,860.33</u>

Equipment:

Water Supply	107,205.78
Pumping Station	138,150.24
Purification	5,700.00
Transmission Mains	1,563,102.36
Water Storage	74,405.04
Distribution Mains	1,604,949.80
Services	16,711.25
Hydrants	59,217.20
Meters	130,512.16
Stables & Garage	4,197.00
Other Equipment	28,695.06
	<u>3,732,845.89</u>

Total Buildings & Equipment

\$5,685,706.22

Less: Reserve for Depreciation

764,456.84

Net Book Value

4,921,249.38

Total Fixed Assets

5,082,629.38

Total Assets

\$5,206,084.06

LIABILITIES, INVESTMENT & SURPLUS

Current Liabilities:

Accounts Payable	\$ 82,078.76
Customers' Deposits	1,065.00
Accrued Taxes	1,493.66
	<u>\$ 84,637.42</u>

Total Current Liabilities

\$ 84,637.42

Fixed Liabilities:

\$ 47,000.00

Funded Debt

Total Fixed Liabilities 47,000.00

Total Liabilities

\$ 131,637.42

Investment & Surplus:

Municipal Investment	\$ 668,282.85
Federal Contribution for Plant Expansion	4,096,027.10
Contributions in Aid of Construction	60,104.08
	<u>\$4,824,414.03</u>

Surplus:

Balance - January 1, 1967	\$ 294,751.81
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Decreases in Surplus:

Net Loss 1967	44,719.20
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Balance - December 31, 1967

250,032.61

Total Investment & Surplus

5,074,446.64

Total Liabilities, Investment & Surplus

\$5,206,084.06

EXHIBIT I-2
CITY OF PORTSMOUTH
WATER DEPARTMENT STATEMENT OF PROFIT AND LOSS

Fiscal Year Ended December 31, 1967

Revenues:			
Commercial Sales	\$ 243,584.66		\$ 3,630.96
Industrial Sales	50,300.99		18,248.74
Other Municipal Sales	4,546.72		8,533.90
Merchandise Sales & Job Work	24,550.34		10,113.43
		40,527.03	
Total Revenues		\$ 307,770.82	
Less:			
Operating Expenses:			
Operation:			
Superintendence	\$ 9,943.24		\$ 232,923.77
Pumping Station - Labor	76,146.46		\$ 90,058.94
Pumping Station - Supplies & Equipment	4,701.76		
Source of Supply Labor	324.92		
Purification System	9,374.09		
Fuel	3,669.67		
Power Purchased	28,328.13		\$ 1,487.45
	\$ 132,488.27		
Maintenance:			
Repairs to Water Supply - Structures & Equipment	\$ 10,164.48		30,460.30
Repairs to Pumping Station - Structures & Equipment	2,323.82		86,578.71
Repairs to Purification System - Structures & Equipment	357.53		
			\$ 118,526.46
Total Operating & Distribution Expenses			<u>\$ 28,467.52</u>
Net Operating Profit			
Less: Non-Operating Expenses:			
General Expenses:			
Office Rent & Expense	\$ 1,340.12		
Other General Expense	147.33		
			\$ 1,487.45
Miscellaneous Undistributed Expenses:			
Insurance	\$ 6,799.65		
Stationery & Printing	1,412.70		
Stores Department & Shop Equipment	4,837.89		
Annual and Sick Leaves	11,898.28		
Garage Expense	5,511.78		
			30,460.30
Other Expenses:			
Depreciation Expense			86,578.71
Total Non-Operating Expenses			<u>\$ 118,526.46</u>
Net Loss After Non-Operating Expenses			
Other Revenue:			
Penalties			\$ 1,421.00
Other Expenses:			
Interest	\$ 940.00		
Employees' Retirement & Social Security	14,783.60		
Taxes	1,949.08		
			17,672.68
Net Other Expenses			<u>16,251.68</u>
Net Loss			<u>(\$ 44,719.20)</u>

EXHIBIT I-3
 CITY OF PORTSMOUTH
 WATER DEPARTMENT
SUMMARY OF RECEIPTS, EXPENDITURES AND PROOF OF BALANCE
 Fiscal Year Ended December 31, 1967

Balance - January 1, 1967	\$ 4,634.21	
Receipts During Year	385,513.68	
	\$390,147.89	
Expenditures During Year	371,602.55	
	\$18,545.34	<u>\$18,545.34</u>

PROOF OF BALANCE

Balance in the First National Bank, Portsmouth N. H. - Per Statement December 29, 1967	\$ 24,089.24	
Add: Deposit of January 2, 1968	733.42	
	\$ 24,822.66	
Less: Outstanding Checks	6,277.32	
	\$18,545.34	<u>\$18,545.34</u>

General Information

AREA — TOPOGRAPHY

Elevations	0 to 85 feet
Terrain	Flat/Rolling
Market Square	Approximately 28.0 ft. above mean sea level
Land Area	15.2 square miles
Water Area	0.4 square miles

CLIMATE

Average annual temperature	46° F
Average January temperature	23° F
Average July temperature	70° F
Prevailing wind	Westerly

POPULATION		% Change	Density (Persons Per Sq. Mile)
1930	14,495	+ 6.7	954
1940	14,821	+ 2.3	988
1950	18,320	+ 23.6	1221
1960	26,900	+ 46.8	1793

(1960 Count includes all military residents)

VOTING PLACES

WARD

- I — New Franklin School, Stark Street-Myrtle Ave.
- II — Junior High School, Parrott Avenue
- III — Sherburne School, Sherburne Road
- IV — Senior High School, Summit Ave., - Alumni Drive
- V — Community Center, Daniel Street
- VI — Wentworth School, Granite Street

STATE REPRESENTATIVES (General Court)

House of Representatives

- WARD I — William F. Keefe
Duncan McEachern Ralph Maynard
- II — Christopher M. Conlon
Jeremiah Quirk
Ann Sadler
- III — C. Cecil Dame
Clayton E. Osborn Joseph McEachern
- IV — Walter Jameson
Julia H. White
- V — Fannie Gerber
Edward J. Ingraham
- VI — Eileen G. Rossley
Wayne Bowlen

STATE SENATORS

- Arthur Tufts (R) 23rd District
- Eileen Foley (D) 24th District

REPRESENTATIVES

- James C. Cleveland (R) 2nd District
- Louis Wyman (R) 1st District

SENATORS

- Thomas J. McIntyre (D)
- Norris Cotton (R)

ADMINISTRATIVE BUILDINGS

- City Hall Daniel Street
- Fire Station Court Street
- Police Station Penhallow Street
- Library Congress/Islington
- Highway Department Islington Street
- School Department Islington Street
- Health Center Porter/Church Streets

PARKS AND PLAYGROUNDS

- Pierce Island Picnic-municipal pool-small boat ramps
- Prescott Park Recreational-walk-through-playground
- Elwyn Park Walk-through
- Haven Park Walk-through
- Goodwin Park Walk-through
- South Playground Lighted tennis courts, basketball,
baseball, football -public events
- Alumni Field Recreation, baseball, public events
- Clough Field Playground and Little League
- Lafayette Playground Playground and Skating
- Maple Haven Playground
- Dondero School Playground and Skating
- Sherburne Playground
- Pine Street Playground
- New Franklin Playground
- Wentworth Playground
- Atlantic Heights Playground and Skating
- Atlantic Heights Little League Baseball
- Plains Little League Baseball
- Greenland Road Skating Rink
- Mariette Drive Skating Rink
- Elwyn Road Skating Rink

RECREATIONAL BUILDINGS

- Community Center Daniel Street
- Kennedy Adult Recreation Center Parrott Avenue
- Union Wharf Building Prescott Park
- Bath House Pierce Island

Directory of City Offices and Services

FIRE 436-1127

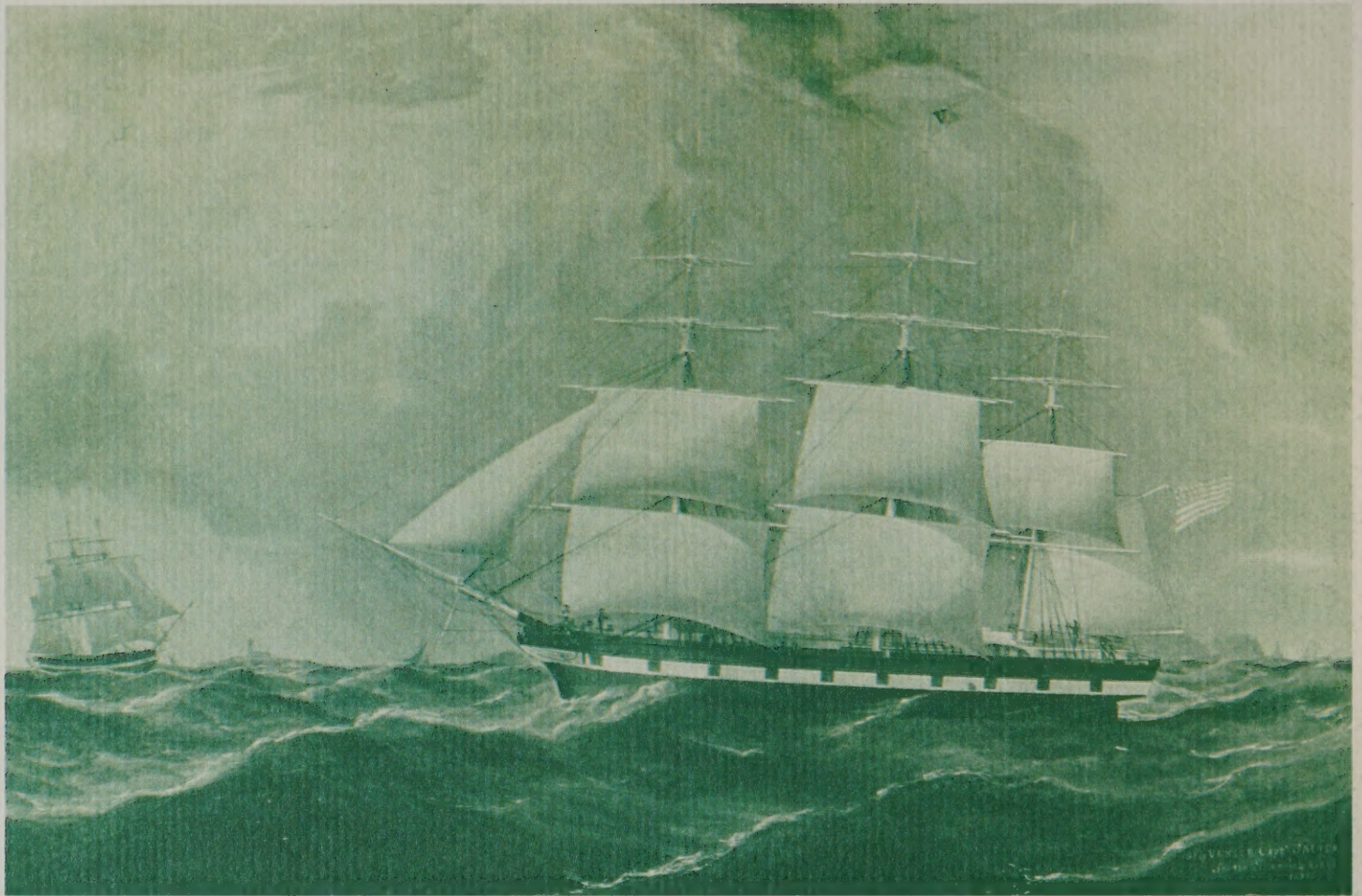
Administration, General.	436-4125
Ambulance	436-1127
Auditing, City	436-8222
Auto Permits	436-1124
Assessments	436-1117
Attorney, City	436-7877
Beano Licenses.	436-2145
Bicycle Licenses	436-0013
Bills and Accounts.	436-8222
Birth Certificates.	436-0013
Building Permits.	436-5867
Cemetery	436-0176
City Council	436-4125
Dance Licenses.	436-0013
Death Certificates.	436-0013
Dog Licenses	436-0013
Dog Officer	436-9067
Elections.	436-0013
Engineering, City	436-0176
Garbage Collection.	436-0176
Health, Public	436-3224
Housing Code Inspection	431-7288
Housing, Elderly.	436-3217
House, Low-Rent, Public.	436-4310
Industrial Commission	436-9411
Library.	436-5724
Marriage Certificates.	436-0013
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***“City of the
Open Door”***





★ ★ A man could make one of two choices. He could take his family and move forth into the wilderness and, if they survived the winters and the Indian raids, within a few years they would have a homestead. Or he could stay in the Portsmouth area, his family safe, and go out as a fisherman, and between seasons work in a shipyard, maybe sail on a few long voyages to the West Indies and England. If luck held for him, he might buy shares in a Grand Banks shallop, get to own her and end up respected, prosperous, with other men working for him. ★ ★ ★

“A man could make one of two choices.”

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