

Annual Report of the Town



Gilford New Hampshire

Year Ending December 31, 2010

In Memoriam



This annual report is dedicated to J. Kinney O'Rourke. Kinney was born in 1938 in Durango, Colorado, but he came to call Gilford his home sometime around 1992. Sadly, he passed away in February of 2010.

Although his Gilford residency may be considered relatively brief by some, he certainly left an indelible impression as a man who cared deeply about his community and for his willingness to serve as a volunteer in several civic organizations such as the Rotary Club and Chamber of Commerce. Throughout his lifetime, he was considered by many to be a successful businessman, commercial developer, journalist, lobbyist, charitable fundraiser, and entrepreneur. Clearly he was a man who was not afraid to take risks.

Kinney served as a member and Chair of the Gilford Budget Committee, a member of the Planning Board and as a Gilford Selectman from 2003 to 2006. Throughout his years of active involvement in Gilford, Kinney was never one to shy away from expressing his opinions or being an agent for change. His sometimes larger than life personality was perceived by some as jovial and others as boisterous; but he was universally recognized by those who knew him as a well-intentioned leader.

Kinney loved to travel, especially on his motorcycle, and he also drew great enjoyment from his keen interest in politics. And even though he was a self-proclaimed "Kennedy Democrat", he nonetheless was quite proud to refer to New Hampshire, and more specifically the Lakes Region, as the place he always wanted to live.

His quick wit and sharp tongue will not soon be forgotten, nor will his legacy as someone who was willing to get involved in Town affairs.

Annual Reports

of the town of

GILFORD

New Hampshire



for the year ending

December 31, 2010

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TOWN OFFICIALS
(as of December 31, 2010)

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN

| | |
|-----------------------|-------------------|
| J. Kevin Hayes, Chair | Term Expires 2011 |
| John T. O'Brien | Term Expires 2012 |
| Gus Benavides | Term Expires 2013 |

TOWN CLERK - TAX COLLECTOR

| | |
|---------------------------|-------------------|
| Denise Morrissette Gonyer | Term Expires 2011 |
|---------------------------|-------------------|

TREASURER

| | |
|----------------|-------------------|
| Karen Saunders | Term Expires 2011 |
|----------------|-------------------|

MODERATOR

| | |
|---------------------|-------------------|
| Sandra T. McGonagle | Term Expires 2012 |
|---------------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|---------------------|-------------------|
| Connie Moses, Chair | Term Expires 2012 |
| Nancy Marcoux | Term Expires 2014 |
| Irene Lachance | Term Expires 2016 |

TRUSTEES OF TRUST FUNDS

| | |
|--------------------|-------------------|
| Wayne Snow | Term Expires 2011 |
| Leo Sanfacon | Term Expires 2012 |
| Peter (Rick) Moses | Term Expires 2013 |

LIBRARY TRUSTEES

| | |
|-------------------------|-------------------|
| Robert Kammeraad, Chair | Term Expires 2012 |
| Weldon Bosworth | Term Expires 2011 |
| John (Jack) P. Lacombe | Term Expires 2012 |
| Steven Geer | Term Expires 2013 |
| Tracey G. Petrozzi | Term Expires 2013 |

CEMETERY TRUSTEES

| | |
|--------------------|-------------------|
| Susan Leach, Chair | Term Expires 2012 |
| Judith Cott | Term Expires 2010 |
| Doris (Dee) Chitty | Term Expires 2011 |

BUDGET COMMITTEE

| | |
|---|-------------------|
| Richard C. Hickok, Chair | Term Expires 2012 |
| Susan C. Greene | Term Expires 2011 |
| Terry Stewart | Term Expires 2011 |
| Kevin Roy | Term Expires 2011 |
| Susan C. Greene | Term Expires 2012 |
| David (Skip) Murphy | Term Expires 2012 |
| David Horvath | Term Expires 2013 |
| Philip (Pat) Labonte | Term Expires 2013 |
| Dale Dormody | Term Expires 2013 |
| Gus Benavides, Selectman Representative | |
| Paul Blandford, School Board Representative | |
| Fred Butler, Gunstock Acres Village Water District Representative | |

BOARD OF FIRE ENGINEERS

| | |
|---------------------------|-------------------|
| William R. Akerley, Chair | Term Expires 2012 |
| Don Spear | Term Expires 2011 |
| Philip A. Brouillard | Term Expires 2013 |

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Robert Dion, Moderator & Treasurer
Susan Dalton, Clerk
Robert Dalton, Commissioner
Al Herte, Commissioner
Howard Epstein, Commissioner

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

| | |
|--------------------------|-------------------|
| John Goodhue, Chair | Term Expires 2012 |
| Thomas Drouin | Term Expires 2011 |
| Lawrence Routhier | Term Expires 2011 |
| Charles Coons | Term Expires 2011 |
| Everett McLaughlin | Term Expires 2012 |
| Douglas Hill | Term Expires 2013 |
| Lee Duncan | Term Expires 2013 |
| Diane Hanley, Alternate | Term Expires 2011 |
| Donald Sibson, Alternate | Term Expires 2011 |
| Carole Hall, Alternate | Term Expires 2012 |
| Terry Stewart, Alternate | Term Expires 2012 |

PLANNING BOARD

| | |
|--|-------------------|
| Pauline (Polly) J. Sanfacon, Chair | Term Expires 2013 |
| Jerry Gagnon | Term Expires 2011 |
| Richard Sonia | Term Expires 2011 |
| John Morgenstern | Term Expires 2012 |
| Richard Waitt | Term Expires 2012 |
| Richard Vaillancourt | Term Expires 2013 |
| Dale Channing (Chan) Eddy, Alternate | Term Expires 2011 |
| Wayne Hall, Alternate | Term Expires 2012 |
| Dennis Corrigan, Alternate | Term Expires 2012 |
| J. Kevin Hayes, Selectman Representative | |

RECREATION COMMISSION

| | |
|------------------------------|-------------------|
| Thomas Francoeur, Chair | Term Expires 2013 |
| David Smith | Term Expires 2011 |
| Sue King | Term Expires 2012 |
| Richard Nelson | Term Expires 2012 |
| Miriam York | Term Expires 2013 |
| Lisa Manz-Buckley, Alternate | Term Expires 2011 |
| Vickie Carrier, Alternate | Term Expires 2012 |
| Leo Sanfacon, Alternate | Term Expires 2012 |

ZONING BOARD OF ADJUSTMENT

| | |
|-------------------------|-------------------|
| Andrew Howe, Chair | Term Expires 2011 |
| J. Scott Davis | Term Expires 2012 |
| Robert Dion | Term Expires 2012 |
| Mark Corry | Term Expires 2013 |
| Ellen Mulligan | Term Expires 2012 |
| Connie Grant, Alternate | Term Expires 2012 |

HISTORIC DISTRICT - HERITAGE COMMISSION

| | |
|--|-------------------|
| Troy Schrupp, Chair | Term Expires 2011 |
| Mary Curtis | Term Expires 2012 |
| Carole Hopper | Term Expires 2012 |
| John O'Brien, Selectman Representative | |
| Richard Sonia, Planning Board Representative | |

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer
Anthony Ferruolo
Leo Sanfacon

INSPECTOR OF ELECTIONS

| | |
|----------------------------|-------------------|
| Evelyn Bray | Term Expires 2012 |
| Donna Mooney | Term Expires 2012 |
| Barbara Carey | Term Expires 2012 |
| Diane Tinkham | Term Expires 2012 |
| Doris MacHaffie, Alternate | Term Expires 2012 |
| Claire Stinson, Alternate | Term Expires 2012 |

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
Russell Dumais
Diane Hanley
Douglas Hill
Stephan Nix
John (Jack) Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

Scott Dunn
Richard Waitt

KIMBALL WILDLIFE FOREST COMMITTEE

Robert Dean, Chair
Sandra T. McGonagle, Secretary
Andrew Fast, Belknap County Cooperative Extension
Sumner Dole
Joan Veazey
George Labonte
Kristie Katz
Pat Bennett

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Gisele Lambert
John (Jack) McDevitt, Jr.
Gus Benavides, Selectman Representative
Dennis Corrigan, Planning Board Representative
Richard Hickok, Budget Committee Representative
Kurt Webber, School Board Representative

TOWN OFFICERS

Assessing Agent

Building Official

Deputy Fire Chief

Deputy Police Chief

Deputy Town Clerk - Tax Collector

Deputy Town Treasurer

Emergency Management Director

Finance Director

Fire Chief

Health Officer

Library Director

Parks and Recreation Director

Planning and Land Use Director

Police Chief

Public Works Director

Town Administrator

Welfare Director

Wil Corcoran

David Andrade

Stephen Carrier

Kevin Keenan

Jennifer Mooney

Kimberly A. Varricchio

John Beland

Geoffrey Ruggles

John Beland

Sheldon Morgan

Katherine Dormody

Herbert Greene

John Ayer

John Markland

Sheldon Morgan

Scott Dunn

Erika Johnson

Gilford Town Offices

47 Cherry Valley Road
Gilford, NH 03249
527-4700 (Connecting to all departments)

Town Website: www.gilfordnh.org
Parks & Recreation Department Website: www.gilfordrec.com
Police Department Website: www.gilfordpd.org

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. (All departments except Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.; Thurs. until 6:30 p.m.)

Gilford Fire-Rescue

39 Cherry Valley Road
Gilford, NH 03249
527-4758 – Office
911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Public Library

31 Potter Hill Road
Gilford, NH 03249
524-6042
Library Website: www.gilfordlibrary.org
Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m.
Tues., Thurs. 10:00 a.m. – 8:00 p.m.
Sat. 10:00 a.m. – 2:00 p.m.

Gilford Public Works

55 Cherry Valley Road
Gilford, NH 03249
527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Recycling Center

105 Kimball Road
Gilford, NH 03249
293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m.
Sat. 9:00 a.m. – 4:00 p.m.

A complete phone listing is available on the back cover of this report.

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

Although one of the biggest challenges facing the Selectmen every year is the management of the Town's prudential affairs; the year 2010 was particularly difficult due to the continuing state of the economy. We are certainly mindful of the fact that our tax revenues come from property owners, some of whom are struggling to make ends meet. And yet, we are also cognizant of the need to provide public safety services such as fire, police, and ambulance personnel along with safe and well-maintained roads. We rely on zoning and enforcement to protect property values and we take pride in our library and parks & recreation resources as a testament to the quality of life in our community. Our finance, assessing, administration, public works, and the staff in the Office of the Town Clerk – Tax Collector have one sole purpose – to provide services for the benefit of the entire community. In recent years we have asked our employees to do more with less –and they deliver.

The end result of these efforts is a lean crew of dedicated workers that has found ways to meet the constant demand for services while helping us keep the *municipal* portion of the tax rate level. (As Selectmen we have no jurisdiction over the tax rate for education or county government. These expenditures and budgets are beyond our control, however, we would like to remind voters that they do have a say in the money that gets spent at every level.)

We are thankful for a corps of devoted volunteers who serve on the various boards and committees in Town government. From parade workers to members of the land use & Town advisory boards, budget committee members, and trustees – we are grateful for all of your efforts on behalf of our Town.

Our future goals (not in any specific order) include fixing the Town Hall energy efficiency issues, addressing the space needs of the Police Department, ensuring that 100% of the coal tar waste is removed from the Liberty Hill site, facilitating a study on the regionalization of police dispatch services, exploring ways to save on employee health insurance costs, and being vigilant in the expenditure of tax dollars.

The Selectmen meet twice a month, normally on the second and fourth Wednesdays at 7:00pm. We encourage you to come to our public meetings and provide input on the issues we face. We hope that 2011 will see a return to growth in our property values and a time of prosperity for our citizens.

Respectfully submitted,

Board of Selectmen

J. Kevin Hayes, Chair

John T. O'Brien, Vice-Chair

Gus Benavides Clerk

REPORT OF THE TOWN ADMINISTRATOR

Was the year 2010 the first year in the second decade of the 21st century or was it the last year in the first decade of the 21st century? Once that issue is settled perhaps we can turn our attention to the conundrum of meeting an increasing demand for more and more government services while finding ways to lower (or not increase) taxes. After those issues are resolved I am hopeful that we can then turn our collective attention to bringing about world peace.

The past year brought about the second consecutive decline in the Town's overall valuation. And yet, the Selectmen managed to level fund the municipal portion of the property tax rate while implementing the budget that was approved by the voters at Town Meeting without eliminating any public safety services. This was no easy task.

The Town of Gilford is fortunate to have such an outstanding corps of citizen volunteers and employees with a proud Yankee tradition of making do in spite of scarce resources. I implore all citizens to get involved in Town affairs. Efforts such as removing a fallen branch from a Town road, or checking on a neighbor, or doing some voluntary recycling have the net effect of reducing dependency on government workers and avoiding the expenditure of tax dollars. Every little contribution counts! In addition, the Town is always seeking volunteers to serve on boards and committees and these commitments usually come with some on-the-job training. For those who are unable or unwilling to volunteer, perhaps you could express a kind word (or maybe refrain from expressing an unkind word) towards those folks that take the time to contribute.

This past year brought about another epiphany for me as to what makes Gilford such a special place. It was August 28th – Old Home Day – and the weather was absolutely gorgeous. People were lined up throughout the village streets day to cheer for the parade. The streets were also lined later in the day to cheer for the athletes and possibly a few hacks (like me) who “ran” in the 5K road race. All day long the village fields were crowded with families and vendors, most of whom were working for a charitable cause. The fireworks at the end of the evening were spectacular. This event was truly a celebration of community.

Respectfully submitted,

Scott J. Dunn, Town Administrator

Town of Gilford
47 Cherry Valley Road
Gilford, NH 03249-6827



Appraisal Office
(603) 527-4704
FAX (603) 527-4711

Recreation Center of New Hampshire

**GILFORD APPRAISAL DEPARTMENT
TOWN APPRAISER'S REPORT**

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

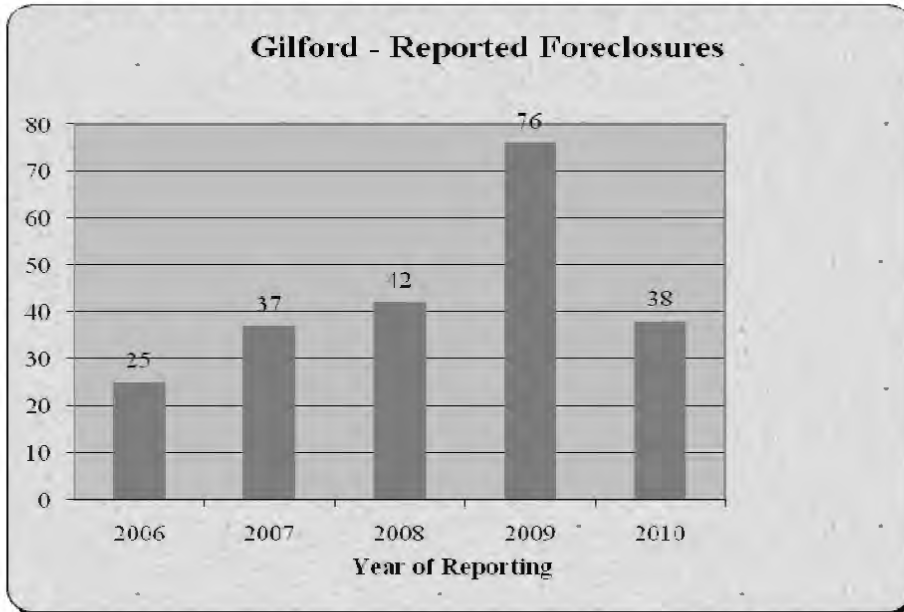
The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is tracked, inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measures their findings against State ASB Standards. Gilford's last certification occurred last year in 2009. The DRA's review found that Gilford met all Assessing Standards Board guidelines and standards.

2010 Real Estate Market:

The Gilford residential real estate market had been softening over the latter part of 2007 into 2009. Matters stabilized somewhat in 2010. As with the previous real estate market crisis in the late 1980's, New Hampshire has not experienced the wholesale declines in market value reported in other parts of the country. Nonetheless, the local market has softened substantially as compared to the rising values experienced in 2003 through 2006.

While foreclosure prices and auctions are not normally used in determining current market value, foreclosures, combined with uncertain economic times have had the effect of slowing the real estate market across the State, Gilford included. Following is a history of reported foreclosures occurring in Gilford:

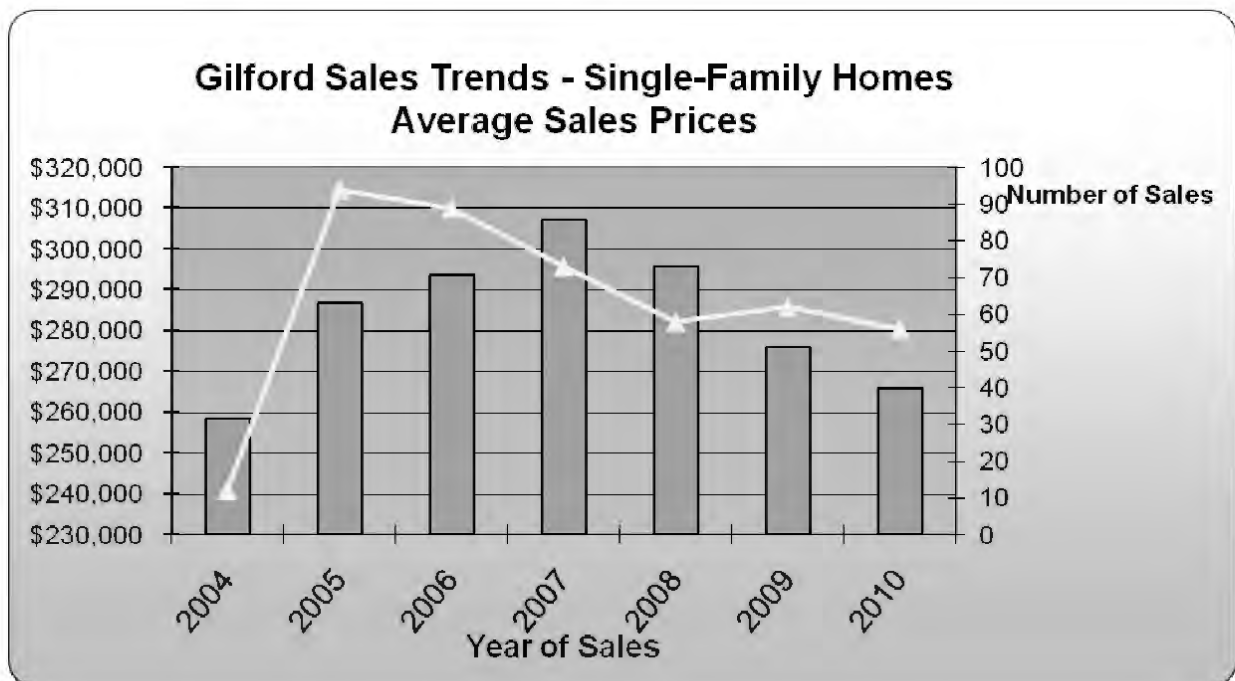


In 2009 Gilford experienced a significant increase in reported foreclosures however in 2010 the number decreased to 2007-2008 levels. Most of these foreclosed properties are placed back on the market at low rates, competing with normally marketed properties. Sales sold by banks or lending institutions are not utilized to determine proportionate assessments in New Hampshire.

Value Trends

Resulting value trends (from marketed foreclosures and general market conditions) reflect continued, yet minor, erosion in market value for residential properties both in terms of sales prices and number of open-market sales occurring:

Gilford Single-Family, non-waterfront Properties:



Overall, the number of non-waterfront single family homes sold decreased slightly from 2009 (56 for 2010 vs. 62 for 2009), the average selling price of a non-waterfront home in Gilford declined by 4% from 2009 to 2010.

The overall decline in the number of sales has an effect on the inventory of properties available for sale. Collectively, the market as of year-end 2010, is still exhibiting high supply inventory and low demand. It remains to be seen if the increase in the number of sales continues into 2011. As can be seen from the previous analyses, when the number of sales increase, so do the sales prices.

However, despite the lower volume of sales, these declines are not in evidence 'across the board', as can be seen from the following general statistics:

Other Statistics (Average Selling Prices)*:

| Category | 2006 | 2007 | 2008 | 2009 | 2010 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| Islands | \$342,600 | \$458,100 | \$470,000 | ----- | \$542,500 |
| Mainland WF | \$853,100 | \$746,000 | \$872,300 | \$1,028,333 | \$1,239,000 |
| Gov. Isle | \$1,771,700 | \$2,347,500 | \$2,604,000 | \$3,080,700 | ----- |
| Boat Slips | \$85,900 | \$94,500 | \$58,700 | \$66,000 | \$76,200 |

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------|-----------|-----------|-----------|-----------|-----------|
| Condos | | | | | |
| WF Related | \$376,300 | \$319,700 | \$341,200 | \$330,200 | \$272,900 |
| Non-WF | \$146,900 | \$139,000 | \$166,000 | \$192,100 | \$142,300 |

* As with all average calculations, caution must taken before coming to conclusions, especially during times when there are fewer sales occurring and not all categories are equally represented.

As shown above, changes in market value were not uniform across the Town. That is, some sectors realized more substantial declines and others realized no declines at all.

2010 Assessment Update:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Reviews of sales prices as compared to the existing assessments indicated that some changes were required to maintain assessment proportionality as defined by the Assessing Standards Board.

- Most residential land values were reduced based upon the falling prices for vacant land.
- Manufactured housing prices had fallen substantially (on a percentage basis) and thus were reduced for 2010.
- Four condominium complexes were reduced for 2010 based upon recent selling prices, and two complexes were increased slightly to be in line with recent sales occurring.
- Most condominiums realized no change in assessments overall.

These actions caused the overall value of the Town to decrease six-tenths of a percent, overall, from the 2009 assessments. The following illustrates the changes in value, by category, from 2009 to 2010 (taken from the MS1 report submitted to the State)*:

| Category | 2009 | 2010 | \$Change | %Change |
|-----------------------|-----------------|-----------------|---------------|---------|
| Current Use Lands | \$894,230 | \$844,760 | (\$49,470) | -5.53% |
| Residential Land | \$655,778,490 | \$647,064,140 | (\$8,714,350) | -1.33% |
| Commercial Land | \$49,342,470 | \$48,863,670 | (\$478,800) | -0.97% |
| Total Lands | \$706,015,190 | \$696,774,580 | (\$9,240,610) | -1.31% |
| | | | | |
| Residential Buildings | \$713,477,860 | \$721,805,780 | \$8,327,920 | 1.17% |
| Manf Housing | \$19,011,400 | \$17,359,600 | (\$1,651,800) | -8.69% |
| Commercial Buildings | \$107,155,080 | \$106,700,710 | (\$454,370) | -0.42% |
| Total Buildings | \$839,644,340 | \$845,866,090 | \$6,221,750 | 0.74% |
| | | | | |
| Public Utilities* | \$6,173,830 | \$6,180,230 | \$6,400 | 0.10% |
| | | | | |
| Elderly Exemptions: | \$3,982,200 | \$4,037,100 | \$54,900 | 1.38% |
| Blind Exemptions | \$45,000 | \$45,000 | \$0 | 0.00% |
| Net Exemptions: | \$4,027,200 | \$4,082,100 | \$54,900 | 1.36% |
| Net Valuation | \$1,547,806,160 | \$1,538,383,750 | (\$9,422,410) | -0.61% |

* Not all columns will add correctly due to some exemptions exceeding the assessments

**Public Utilities are pro-rated by the State for the State Education Tax Rate

As a result of the assessment update, preliminary statistics indicate that the relationship between market value and assessed value (as of 4/1/2010) is 96%. That is to say that the new assessments are reflecting 96% of market value as of April 1, 2010, on average. This is a change from 2009, which was 94%. Had no assessment changes been applied the Town's ratio could have exceeded 100% of market value.

Acceptable ratios are between 90% and 110% of market value by current State Standards, however, the Town of Gilford strives to remain in the 95% range annually.

Cycled Inspections:

Because the Town no longer performs full cycled revaluations (the last 'full' revaluation was in 1994), the Selectmen have authorized a 'cycled' inspection process, where each year between 20% and 25% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate and ensures compliance to the State Constitution requiring an 'inventory anew at least every 5 years'.

These cycled inspections are performed by geographic area, although there are some exceptions. Following are some of the major reasons appraisal personnel will inspect properties:

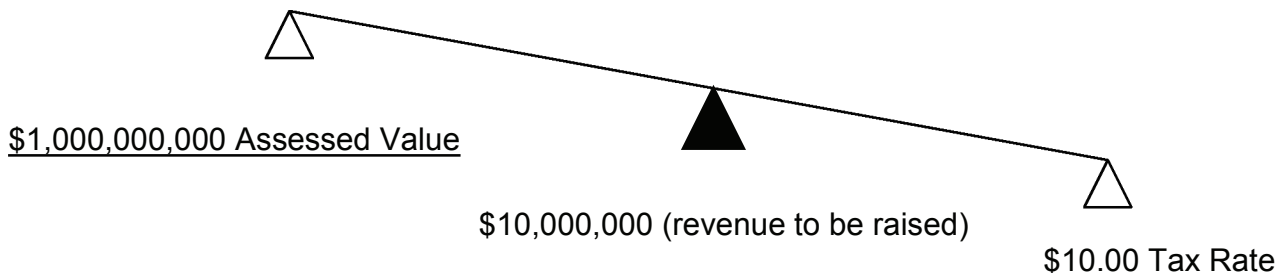
- Active building permit
- Recent sale
- Abatement request
- Taxpayer request

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled, thereby not re-visiting (by data collectors) for another 5 years, regardless of its' geographic location. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

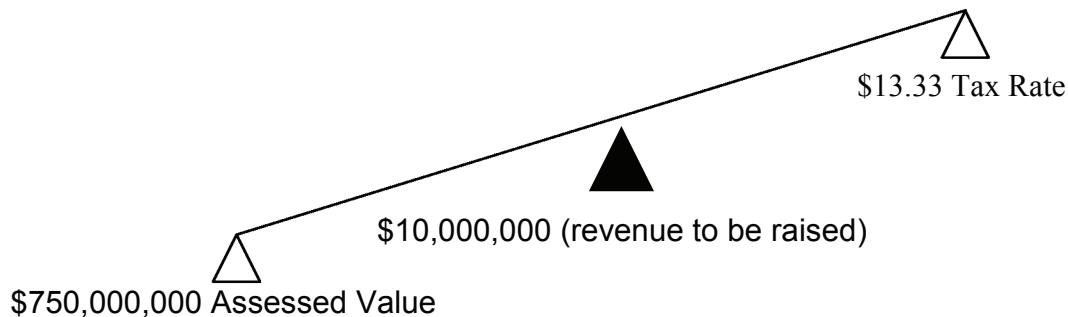
The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives. Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



If the total assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33. Thus, the same total amount of taxes is still raised, regardless of the total assessed value.



So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe.

2010 Tax Rate Changes:

Because the net valuation fell 0.6% (sixth-tenths of one-percent) in 2010, the overall tax rate must increase by 0.6% to make up the difference. Beyond this general change the individual components of the rate changed based upon the amount of revenues required of each agency, as follows:

| Tax Rates: | 2009 | 2010 | \$Change | %Change |
|-------------------|-------------|-------------|-----------------|----------------|
| Town | 4.79 | 4.79 | \$ - | 0.00% |
| County | 1.52 | 1.55 | \$ 0.03 | 1.97% |
| Local School | 8.55 | 8.69 | \$ 0.14 | 1.64% |
| State School | 2.51 | 2.59 | \$ 0.08 | 3.19% |
| Totals | 17.37 | 17.62 | \$ 0.25 | 1.44% |

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2011 for the 2010 tax year.

Elderly Exemptions

To qualify, applicant must:

- be 65 years of age or older on or before April 1st in the year they're applying;
- be a New Hampshire resident for at least 3 years prior to April 1st.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included in asset calculations..

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

Blind Exemption

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year the credit is claimed;
- have honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran with a service connected total and permanent disability.

Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. As always, we do look forward to providing you with assistance in any way we can.

Respectfully,

Wil Corcoran, Town Appraiser

REPORT OF THE TOWN CLERK – TAX COLLECTOR

2010 was another busy year for this office. It seems as the economic recession continues, the demands for service increase. You will note Town Clerk revenues have declined over the past year by \$50K, which can mostly be accounted for in the motor vehicle revenue. Although the count shows only a difference of 130 vehicles – we have found that citizens are purchasing a vehicle a few years old (instead of new) or they are hanging on to their vehicle for a longer period of time. 2010 customer count for walk-in service was 12,008 citizens (441 of them used the Thursday evening hours) – this is an increase of 334 citizens from 2009. Telephone calls to the office netted approximately 6,000 callers. This office staff processed approximately 18,000 tax transactions and 2010 property taxes were collected at 95% by year end. Besides processing Town Clerk transactions and collecting \$35M in taxes, we have collected and reported \$800,000 of revenue for the State of New Hampshire - Department of Motor Vehicle. Being able to process more online transactions has made a huge convenience for our citizens and we are happy to offer you these services!

2010 had a busy election year as well. In February there was the annual Deliberative Session; March was the Annual Town & School Election; September was the State Primary and November was the General Election. In March we said good-bye to Peter Millham as the Town's Moderator. Peter served the Town from 1971 – 2010 and he was the longest serving Elected Official at the time of his retirement from office. I want to take a moment to personally thank Peter for his dedication and years of service to the Town and for helping me to transition into my position. It has been my pleasure and my predecessor's pleasure working with Peter. At Peter's last election, I asked him what was his favorite dessert? His answer was "ice cream." Well that really narrows it down! When I went to the store I didn't realize how many flavors of ice cream there were! I mulled over and over to find the perfect flavor for Peter....on his last Election Day serving as our Town Moderator I asked Peter if he could guess which flavor I picked for him...He said, "Butter Pecan." By gosh he guessed it – if you know Peter you can just tell he's a butter pecan type of guy! As hard as it was to see Peter step down from office, we were pleased to welcome Sandy McGonagle to the helm. Sandy is no newcomer to town government, as she has served on many boards and commissions over the years. She is widely known through her professional career at in the Gilford Elementary School. She did a great job on the last two elections of the year.

This is a good time to mention that it is almost time to renew the dog license(s). Each year dog licenses expire on April 30th. In 2010 online dog renewals were added to the town website (www.gilfordnh.org) for your convenience. Other online services that were added were property taxes and utility payments.

In August of this year part-time Assistant Town Clerk–Tax Collector, Gayle Cook, retired from this office. Gayle has many 35+ years of experience that she brought to the Town of Gilford – retiring from the City of Franklin as their Town Clerk–Tax Collector. Gayle was hired by the Town of Gilford in December 2004. The Board of Selectmen and Budget Committee chose not to fill the 24 hour position. Services have been

reassessed and changes had to be made to some internal services that were offered to other departments. These changes were an attempt to keep as many external services as possible for our citizens. I am not willing to give up the new services (online services) that I have brought forward to citizens; I will continue to look at ways to make efficiencies and streamline as much as possible to accomplish goals. Gayle approached me to work as a volunteer one day a week – and what a wonderful gift she has given all of us! I would like to thank Gayle for being the first person to work as a volunteer in my office. Her time is very much appreciated by me, the staff and the citizens of Gilford. We are lucky to have her.

Deputy Town Clerk–Tax Collector, Jennifer Mooney, has completed her fourth and final year at the New Hampshire Tax Collector Association (NHTCA) and New Hampshire City and Town Clerk’s Association (NHCTCA) joint certification program. Jenn is now a Certified Deputy Town Clerk & Certified Deputy Tax Collector. She has been very committed to her education and applies her knowledge - I am very proud of Jenn. She does a great job!

In August I completed my second year of the International Institute of Municipal Clerk’s (IIMC) Master Municipal Clerk (MMC) program held at Plymouth State University. On a personal note I married Stephen Gonyer on October 10th (that’s right 10-10-10) and I have changed my legal name to Denise M. (Morrissette) Gonyer. We had a wonderful wedding day and the foliage was near peak – a day I will never forget! Thank you all for the many good wishes.

In closing I would like to say thank you to all the staff members for their dedication to the Town of Gilford. Danielle and Sandy have been dedicated employees for almost 5 years! Newest members Renee has been serving citizens for 2 ½ years and part-time employee Michelle has been working here for 2 years. Wow, where does the time go!! Thank you to the citizens of Gilford for supporting our office and for being so nice to all of us – It is our pleasure to work for you. A gentleman said the other day, “It doesn’t feel like coming to Town Hall when we come in here, it feels like we’re visiting family.” Our response is, “you are visiting family – that’s how we feel too!” That is the ultimate compliment! That is our goal! It is our pleasure to serve you!

Respectfully submitted,

Denise M. Gonyer

Denise M. Gonyer, CMC
NHCTC
Town Clerk – Tax Collector

REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE

The year 2010 brought some big changes to DPLU. According to the 1990 Annual Report, the Department of Planning and Land Use was created October 24, 1990 with four (4) full-time employees. While preparing the 2011 budget during this tough economic time period, the Board of Selectmen saw a need to cut costs throughout the Town and made the difficult decision to change the DPLU secretary position to a half-time position. While this will impact how work is done in the department, the DPLU staff will try to continue to provide excellent service to the community.

Another watershed development for DPLU took place in 2010. Since soon after its creation, the Department of Planning and Land Use has been located on the main floor of the Town Hall adjacent to the Town Clerk/Tax Collector's office and across from Conference Room A, but in mid-August of 2010, DPLU moved to the lower level of the Town Hall into the vacated offices of the Gilford School District. This move, which had been anticipated for a few years, offers improved storage area for the ever-expanding volumes of information kept in the department's property files.

For development activity, the Hannaford grocery store that had been approved along with Lowe's as part of the Winnepesaukee Crossing site plan several years ago, was reappraised by the Planning Board in 2010 with a few modifications. Construction of the store will complete this phase of development at Winnepesaukee Crossing.

The following table illustrates the work performed during 2010 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| Building Permits | 265 | 296 | 204 | 199 | 195 |
| Plumbing/Electrical Permits | 255 | 610 | 217 | 209 | 197 |
| Sign Permits | 16 | 13 | 21 | 20 | 9 |
| Demolition Permits | 39 | 28 | 17 | 13 | 14 |
| Certificate of Occupancy* | 96 | 124 | 101 | 80 | 35 |
| TOTAL PERMITS: | 575 | 947 | 459 | 441 | 415 |

*Began in 2010 to report number of Certificates of Occupancy issued.

Of the **195** building permits issued, **13** were commercial building permits and **20** were for single-family homes. Of the **20** single-family homes, **2** were knock-down/rebuild homes, and **18** were actual "new construction".

2. Declared Value of All Construction

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL VALUE: | \$29,101,882 | \$37,438,209 | \$24,257,464 | \$12,266,793 | \$11,166,930 |

3. Department Revenues

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|-------------------------------------|------------------|------------------|-----------------|-----------------|-----------------|
| Permit Fees (Bldg., Pl., El., etc.) | \$107,604 | \$73,773 | \$54,150 | \$29,288 | \$38,549 |
| Planning Board & ZBA Fees | \$ 19,234 | \$10,024 | \$ 9,869 | \$9,034 | \$7,846 |
| Vendor Permit Fees | \$ 5,495 | \$10,525 | \$ 8,050 | \$10,379 | \$7,005 |
| Glendale Barge Loading Permits* | | | | \$1,450 | \$1,150 |
| TOTAL REVENUES: | \$132,333 | \$ 94,322 | \$72,069 | \$50,151 | \$54,550 |

*Prior to 2009 Glendale Barge Loading Permits were issued by DPW.

4. Code Enforcement Activity

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------------------|--------------|--------------|--------------|------------|-------------|
| Inspections | 1069 | 1319 | 888 | 798 | 803 |
| Zoning Enforcement | 147 | 156 | 177 | 182 | 237 |
| TOTAL INSPECTIONS: | 1,216 | 1,475 | 1,065 | 980 | 1040 |

II. PLANNING BOARD

Membership

| | | <u>Term Expires</u> |
|-------------------|----------------------|---------------------|
| Chair | Polly Sanfacon | 4/13 |
| Vice-Chair | John Morgenstern | 4/12 |
| Secretary | Richard Waitt | 4/12 |
| Selectmen Rep. | J. Kevin Hayes | |
| Regular Members | Jerry Gagnon | 4/11 |
| | Richard Vaillancourt | 4/13 |
| | Richard Sonia | 4/11 |
| Alternate Members | Wayne Hall | 4/12 |
| | Dennis Corrigan | 4/12 |
| | Dale "Chan" Eddy | 4/11 |

Board Action

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|----------------------|-----------|-----------|-----------|-----------|-----------|
| Site Plan Reviews | 13 | 20 | 22 | 25 | 14 |
| Subdivision Reviews | 14 | 17 | 12 | 18 | 9 |
| Master Signage Plans | 1 | 2 | 0 | 2 | 0 |
| TOTAL CASES: | 28 | 39 | 34 | 45 | 23 |

III. BOARD OF ADJUSTMENT

Membership

| | | <u>Term Expires</u> |
|-----------------|----------------|---------------------|
| Chair | Andrew Howe | 4/11 |
| Vice-Chair | Scott Davis | 4/12 |
| Regular Members | Robert Dion | 4/12 |
| | Ellen Mulligan | 4/12 |
| | Mark Corry | 4/13 |
| Alternates | Connie Grant | 4/12 |

Board Action

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------------------|------|------|------|------|------|
| Special Exceptions | | | | | |
| <i>Granted/Denied</i> | 12/0 | 6/1 | 7/0 | 7/0 | 7/0 |
| Variances | | | | | |
| <i>Granted/Denied</i> | 6/0 | 3/1 | 8/3 | 5/0 | 7/0 |
| Appeal of Admin. Decision | | | | | |
| <i>Granted/Denied</i> | 1/0 | 1/1 | 2/1 | 0/2 | 1/1 |

Rehearings

| | | | | | |
|-----------------------|-----------|-----------|-----------|-----------|-----------|
| <i>Granted/Denied</i> | 0/0 | 0/1 | 0/3 | 0/1 | 0/0 |
| Equitable Waiver | | | | | |
| <i>Granted/Denied</i> | 1/0 | 0/0 | 1/0 | 2/0 | 0/0 |
| Withdrawn | 2 | 9 | 2 | 1 | 2 |
| TOTAL CASES: | 22 | 23 | 27 | 18 | 17 |

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

Membership

| | | <u>Term Expires</u> |
|---------------------|---------------|----------------------------|
| Chair | Troy Schrupp | 4/11 |
| Selectmen Rep. | John O'Brien | |
| Planning Board Rep. | Richard Sonia | 4/11 |
| Regular Members | Mary Curtis | 4/12 |
| | Carole Hopper | 4/12 |
| Alternates | (none) | |

| <u>Commission Action</u> | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Cases Reviewed | 13 | 19 | 13 | 13 | 14 |

V. CONSERVATION COMMISSION

Membership

| | | <u>Term Expires</u> |
|-------------------|--------------------|----------------------------|
| Chair | John Goodhue | 4/12 |
| Vice Chair | Lee Duncan | 4/13 |
| Regular Members | Douglas Hill | 4/13 |
| | Tom Drouin | 4/11 |
| | Larry Routhier | 4/11 |
| | Charles Coons | 4/11 |
| | Everett McLaughlin | 4/12 |
| Alternate Members | Donald Sibson | 4/11 |
| | Carole Hall | 4/12 |
| | Terry Stewart | 4/12 |
| | Diane Hanley | 4/11 |

| <u>Commission Action</u> | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Cases Reviewed | 51 | 42 | 34 | 51 | 40 |

The Commission also wrote two (2) Water Assistance Grants in 2010.

During 2010, two very long-time board members completed their service on their respective boards. Carolyn Scattergood, who served on the Planning Board since 1984, and Paula McDonald, who served on the Conservation Commission since 1986. Thank you Carolyn for your 26 years of service on the Planning Board, and thank you Paula for your 24 years of service on the Conservation Commission! Your contributions to the community have made a valuable and lasting impression.

Planning Board alternates David Arnst and Andrew Garfinkle also ended their service on the Planning Board this year, and Chan Eddy was appointed to serve as an alternate. Charles Boucher completed his service on the Board of Adjustment after serving three three-year terms, and alternate Mark Corry was made a regular member on the Board of

Adjustment. On the Historic District and Heritage Commission, Julianne McConnell completed her final term after having served 10 years, many of those as the Commission's secretary. Carmel Lancia completed her term on the Historic District and Heritage Commission and alternate Carole Hopper was made a regular member. Rudy Lehr ended his service on the Conservation Commission having served there since 2002, and Diane Hanley was appointed to serve as an alternate on the Commission. Thank you to all of our land use board members for your long hours and many years of service to the Town of Gilford!

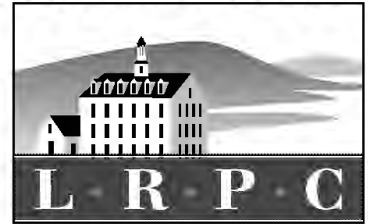
This is the 10th annual report I have been privileged to write for the Town of Gilford and I know that no such report would be complete without a few words of appreciation for our staff in the Department of Planning and Land Use. They work hard each day and often at many night meetings to try and keep land use, construction, and development matters moving forward. Thank you for your service to the Town.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2009 – 2010 (FY10)

The Lakes Region Planning Commission (LRPC) is first and foremost an association of local communities: we exist to serve our member municipalities. As the Lakes Region continues to grow and evolve, so does the work we are engaged in. The LRPC is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilford and the region in the past fiscal year are noted below:

LOCAL

- Conducted a multi-day Turning Movement Count at the NH Route 11 and Laconia By-Pass intersection in Gilford for an upcoming transportation project.
- Secured an agreement with the NH Department of Homeland Security and Emergency Management (HSEM) to update Gilford's Hazardous Mitigation Plan (HMP). An approved and current HMP is needed to access emergency funds from the Federal Emergency Management Agency (FEMA).
- Assisted the town with identifying options to dispose of Christmas lights containing lead and methyl chloride.
- Completed an initial Land Use/Land Cover aerial photo interpretation for the town using the Statewide Protocol developed by NH GRANIT. Met with municipal officials to discuss land use interpretation and updates since the 2006 imagery.
- Met and discussed potential improvements to the entrance at Gunstock with local officials.
- Continue to work in partnership with the city of Laconia, the towns of Gilford and Meredith and several partner organizations on the Phase I Subwatershed plan of the Lake Winnepesaukee Watershed Management Plan.

- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.

- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

PUBLIC FACILITIES

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnepesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

UTILITY AND PUBLIC SERVICE GOAL:

- Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

NATURAL HAZARDS

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnepesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

REPORT OF THE POLICE DEPARTMENT

The Police Department had a very busy year again and all estimations appear that this trend will continue.

With an opening in the patrol unit, we filled the spot by making Officer Wes deSousa full-time. Wes had spent many years working with us on a part-time basis. His transfer to our full-time workforce was a welcome addition to the troops. He completed the full-time Police Academy in exceptional fashion, finishing second in his class and receiving a Staff Award for professionalism demonstrated throughout the Academy weeks.

In May we brought on local resident Jacqui Feehily to handle the duties as our third shift Communications Specialist. Jacqui learned her job quickly and now covers the town overnight to keep our officers safe.

We delivered many of our yearly programs to the community and notably had a wonderful day at the annual Kainen Flynn Fishing Derby held at the Gunstock Ski Area. For those not familiar, Kainen was a young officer who we tragically lost in a boating accident in 2003. Each year we have held this derby in his honor to bring together families and friends to share in the love of fishing.

Officer Kelly Stiegler, a graduate of the Gilford Middle-High School, found herself returning to school this fall. After spending years patrolling the streets of Gilford, Kelly's new assignment is now School Resource Officer. She attended the DARE training course and became a certified DARE Instructor. Her enthusiasm for her new position is contagious.

In June, Officer Dan O'Neill's lifesaving training was put into action when he revived an unresponsive patient using an AED. His actions saved the man's life and he was recognized for his effort with a lifesaving medal and accolades from the Selectmen and Fire Department.

Some notable cases that were worked on in collaboration with Patrol and Detectives were a reported attempted robbery in the parking lot of Shaw's involving an elderly female. This ended up being a conspiracy by two sisters to rob a third sister of her prescription medication worth several thousand dollars. Through our investigation, both sisters were arrested and pled guilty; the third who was the original suspect was charged and is awaiting trial. Detective Chris Jacques investigated and presented one of the first theft cases involving an internet overpayment scam. The part that was notable in this case was the suspect was in Niagara Falls, New York and never set foot in New Hampshire. The case hinged on the transferring of funds electronically out of the state of New Hampshire. The suspect, a gang member from New York, was

convicted of Conspiracy to Commit Theft and was most likely tied into a larger crime ring. We also investigated a burglary of several thousand dollars in jewelry that led to the arrest of two individuals for receiving stolen property. Almost six months later we did a search warrant in Plymouth locating several stolen items from burglaries in other towns and new charges for both people involved in our original burglary. Our Detectives located four suspects in the parking lot of Sawyers Dairy Bar while responding to a reported burglary on Belknap Point Road. All four were charged and are awaiting trial at this time.

In November we welcomed Officer Kevin Baron to our police department. He came to us from Belmont Police Department with years of experience under his belt. He was a welcome addition to our team and has done a fabulous job keeping our streets safe.

Unfortunately towards the end of the year we investigated a homicide that occurred at a residence on Country Club Road. Although this investigation still continues into 2011, I cannot explain the amount of work that has been done on this case and still continues to this day. The New Hampshire State Police Major Crimes Unit, Attorney General's office and our own Detectives continue to do everything they can to bring the person involved to justice. The intricate details of how all involved went about doing their jobs to uncover any and all evidence was extraordinary.

I would like to thank the other town departments for their support through the year. I would also like to thank the citizens in town for their continued support. I am thankful to all my fellow employees for their professionalism and their dedication to providing the town with the best police service possible.

Respectfully submitted,

John E. Markland, Chief of Police

**Gilford Police Department
Activity Report
December 31, 2010**

| | 2009 | 2010 |
|---------------------------|-------------|-------------|
| Calls Received | 16,565 | 14,576 |
| Calls Made | 4,625 | 3,998 |
| Calls for Service | 14,553 | 15,210 |
| Forcible Rape | 0 | 1 |
| Robbery | 1 | 1 |
| Aggravated Assault | 0 | 11 |
| Burglary | 30 | 25 |
| Larceny | 184 | 204 |
| Auto Theft | 11 | 10 |
| Simple Assault | 73 | 88 |
| Arson | 1 | 0 |
| Embezzlement | 0 | 0 |
| Criminal Mischief | 101 | 85 |
| Prostitution | 1 | 0 |
| Drug Offense | 51 | 58 |
| Gambling | 0 | 0 |
| Driving While Intoxicated | 47 | 56 |
| Intoxication | 69 | 70 |
| Parking Tickets | 460 | 220 |
| Accidents | 260 | 250 |
| Traffic Stops | 1,804 | 2,433 |
| Total Arrests | 346 | 369 |

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS



2010 has come and gone but, not without much fanfare here at Public Works. We have accomplished much this past year. Our divisions of Highway, Solid Waste, Sewer, Building & Grounds, Vehicle Maintenance & Administration have worked diligently this past year. The men and women of Public Works are dedicated to the premise that their jobs are to ensure the citizens of Gilford receive the best possible care and attention. I believe that we have some of the best in the business and as such, you, the good citizens of Gilford, receive quality service throughout the year.

SOLID WASTE / RECYCLING DIVISION

2010 ushered in a new era in recycling for our community. We hosted over 31,000 visits from citizens that were recycling, dropping off brush, leaves, asphalt, wood chips and visiting the Goody Shed. In December we initiated our single ~ stream collection at the Recycling Center on Kimball Road. You can now recycle the following items into one recycling bin as well as consolidate your numerous home containers into just one, hopefully making transport that much easier:

| | | | |
|------------------|-------------------------------------|-----------------|------------------|
| Newspaper | magazines | office paper | phone books |
| folders | brown bags | cardboard/boxes | paperboard |
| shoe boxes | catalogs | books | foil |
| beverage cartons | empty aerosol cans | jars | plastics 1~7 |
| pots & pans | junk mail (window envelopes are OK) | | bottles and cans |

Items recycled need to be clean so as not to invite bees and animals to congregate in and around our recycling bins. Please be sure to rinse all food scraps, liquids and grease from the items before tossing.

Currently, we are not receiving any profit from these recycled items, but are deferring them from our waste stream and saving \$82.47 for every ton not sent to the Wheelabrator incinerator in Penacook with associated transportation from the Laconia Transfer Station. We will once again begin receiving some revenue once the COOP Recycling Facility is up and running in the near future. The following chart shows what we have deferred over the past six years:

| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Trash shipped to incinerator | 7022 | 7469 | 6839 | 6406 | 5514 | 5210 |
| Aluminum / tin cans recycled | 5.37 | 3.67 | 5.03 | 6.20 | 7.08 | 5.3* |
| Newspaper / paper recycled | 101.41 | 95.45 | 93.07 | 118.45 | 114.45 | 111.32* |

(the following figures are in tons)

| | | | | | | |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Plastics # 1 & # 2 | ---- | ---- | ---- | 17.56 | 25.03 | 20.41* |
| Combined glass recycled | <u>43.00</u> | <u>44.00</u> | <u>54.00</u> | <u>83.00</u> | <u>94.0</u> | <u>74.00*</u> |
| Total tonnage recycled | 149.78 | 143.12 | 152.10 | 225.21 | 240.56 | 211.03* |

*represents 11 months of collection

This past year we saw revenue coming from the sale of wood chips to support a wood burning facility as well as being made into mulch for landscape. We sold over 248 tons which made close to \$2,000 in revenue for the town. The sale of metal gained us another \$10,000. In adding these checks, the sale of recyclables and the deferred savings by keeping all of this out of the waste stream, we were able to save the town over \$31,000 this past year.

HIGHWAY DIVISION

Continuing this year, we performed inspections & cleaned most of our ditches, run-outs, catch basins and culverts on our many miles of town roads. We again, used a rental machine to augment our equipment to try and keep pace with the many miles of ditch line that needed attention. Utilizing both Wolcott and Busby Construction Companies, we paved several miles of roads in various neighborhoods. The big job this year was the rehabilitation of Ridgewood Avenue in partnership with Laconia Water Works. Because there was a need to replace the existing water main on that road, we took advantage of the situation and included new drainage ditches along with new pavement. With this work, we were also able to design in and control traffic flow along this street that helped make for a safer neighborhood.

Winter operations continue to challenge us as the weather patterns seem to becoming more dramatic and unpredictable. We are seeing more ice on roadways and temperatures hovering around the freeze point rather than a more typical New England season. Accordingly, we have opted to spread salt, with sand mixed in, to try and combat this onslaught of unpredictability. This not only saves on the cost of applying straight salt in many cases, but adds a layer of traction on our side roads. As always, it depends on the type of weather that we receive, that dictates how, when and by what means we attack the storms. The men of the highway division continue to perform at 110% when it comes to the safety of our roads. I very much appreciate their efforts.

BUILDING & GROUNDS DIVISION

The effort put forth by our two custodians shows, in well maintained buildings and grounds. From the seasonal decorations to the shoveled walkways to the well managed flowers beds, they tirelessly respond to our needs. They also help make recycling work in our town buildings by monitoring and transporting such items to our recycling facility. They are tireless stewards of our infrastructure.

ADMINISTRATION & SEWER DIVISIONS

The following chart reflects our administrative activity this past year:

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Public Sewer Hookups | 20 | 24 | 49 | 12 | 9 | 7* |
| Driveway permits issued | 108 | 90 | 98 | 68 | 53 | 48** |
| Dig & Trench permits issued | 17 | 22 | 32 | 28 | 24 | 30 |
| Request for Action processed | 88 | 148 | 120 | 187 | 179 | 181 |
| Temporary passes issued to access Recycling Center & Laconia Transfer Facility | | | | | | 144 |
| Transfer Coupons sold for use at the Laconia Transfer Facility | | | | | | 2,734 |
| <small>* 2 new connections & 5 rehabilitations</small> | | | | | | |
| <small>** 15 new driveways & 33 repairs/repave</small> | | | | | | |

The sewer division keeps busy monitoring our many miles of town sewer lines and 3 pump stations. They read and record each home connected to the public sewer, four times a year to support our quarterly billing cycles. They continue to be innovative in what they do and how they do it. They spend a lot of time, documenting and updating our equipment to ensure we maintain a quality and cost effective collection system.

Office staff, Mia Gagliardi and Dustin Muzzey, spend time fielding calls from citizens with questions and/or concerns. They assist the divisions of Public Works in administering paperwork and permits and help oversee projects to ensure everything operates as planned. If you have any questions relating to Public Works operations, either person can help get you the information you are looking for.

I wish to thank everyone that has made our year productive. Without the support of so many, we could not contribute to the quality of life that you, the citizens, have come to expect. May the coming years be kind to you and yours....

Respectfully submitted,

Sheldon C. Morgan
Director of Public Works



REPORT OF THE FIRE-RESCUE DEPARTMENT

As we transition into a new decade, the past year has brought about significant changes in your fire department. Most notably was the retirement of Fire Chief James Hayes. Chief Hayes is a 34 year veteran of the fire service, 30 of which were spent serving the citizens and visitors of Gilford; and, the last 5 as your fire chief. Chief Hayes' vast knowledge, experience and leadership have been instrumental in guiding the department into the professional organization it has become today. We all wish Chief Hayes the very best for a happy and healthy retirement.

Following Chief Hayes' retirement in May, I was appointed Fire Chief by the Board of Fire Engineers. I am extremely proud to serve in this capacity with such an incredible group of dedicated professionals. The men and women of the department put in countless hours responding to emergencies, training in all aspects of emergency response, providing fire prevention and education activities, as well as volunteering in many charitable organizations. They truly embody the essence of community involvement, and work very hard at providing the highest level of service possible to improve the quality of life for all our citizens.

In September, Stephen Carrier was hired as Deputy Fire Chief, Training & Operations. Deputy Chief Carrier began his career as a full time firefighter/EMT with the Gilford Fire Department in 1986. In 1996, at the rank of Lieutenant, Deputy Carrier was appointed as Deputy Fire Chief, Training & Operations, Laconia Fire Department where he served until his appointment as Fire Chief of the Tilton-Northfield Fire Department, serving 7 years in that capacity. A long time Gilford resident, Deputy Chief Carrier brings significant knowledge and experience to his position. We are fortunate to have him as a member of our team and are happy to welcome him back "home".

As a result of hard work, dedication, and service above and beyond the call of duty several members of your fire department were recognized for their achievements. It gives me great pride introduce to you to our award winning members:

| | | |
|--------------------------|---|---------------------|
| Rae Mello-Andrews | Emergency Medical Services-Educator of the Year | NH Bureau of EMS |
| Charles Campbell | Emergency Medical Services-Provider of the Year | LRGHealth Care |
| Chief James Hayes (Ret.) | Fire Officer of the Year | Gilford Fire Rescue |
| Brian Akerley | Firefighter of the Year | Gilford Fire-Rescue |
| Rae Mello-Andrews | EMS Responder of the Year | Gilford Fire Rescue |
| FF Scott Mooney | 25 Years of Service | Gilford Fire-Rescue |
| FF Jeff Madon | 10 Years of Service | Gilford Fire Rescue |

Department members participated in over 3,300 hours of training in 2010! The topics included a wide variety of fire and EMS issues; including things such as SCBA, search and rescue, driver training, rope rescue, EMT recertification, and other specialized courses. FF Mike Thevenin completed his 15 month Paramedic program, and was presented his diploma in a ceremony held at the Elliot Hospital.



The department continues to build its new Training Facility at the Recycling Center. This is a 3 story building made of shipping containers. Many donations have been collected for this project and we are proud to say that it will not cost the taxpayer a dime. The benefit to the department will be substantial; allowing us to use the structure to train, basically any time that we want to. The facility will allow us to advance hoselines, perform ladder drills, practice ventilation, hone our search and rescue skills, and extinguish live fires. A huge amount of volunteer work from both our full time and call personnel has been dedicated to this effort. Without the donations of both time and money, none of this would have been possible. We look forward to an Open House at the facility in the spring!

The past year proved to be a busier than usual one for the fire department. Request for services increased 7.8% in the past year. The ever increasing popularity of the Lakes Region as a tourist destination and the fact we experienced a sunny and hot summer were contributing factors for this demand on services. More significant than the increase in call volume is the severity of incidents we responded to this past year. There were a number of serious motor vehicle accidents requiring the use of our hydraulic rescue tools, a greater number of multiple alarm building fires, as well as a significant increase in calls requiring a response from our fire boat.

In conjunction with LRGHealth Care and Concord Hospital, Gilford Fire-Rescue Department implemented a STEMI (ST Elevation Myocardial Infarction) Destination Protocol, which provides for early recognition of STEMI, and swift transport from the scene to the Catheterization Lab at Concord Hospital. This protocol has already been effective in providing positive outcomes for our patients.

The men and women of the Gilford Fire-Rescue Department sadly acknowledge the passing of Captain Wayne Snow (Ret.). Captain Snow was instrumental in developing the Gilford Fire-Rescue Department into the professional organization it has become today. He spent many years selflessly responding to emergency calls in his beloved town and the central Lakes Region area. His warm smile and fast wit will be missed.

As always we thank the citizens of Gilford for their continued support, without which we would not be able to provide the effective, efficient services which you have come to expect from your fire department. Please feel free to stop by and visit or call us at 527-4758 if we can assist you with any questions you may have, or to arrange a firehouse tour.

Respectfully Submitted,

John Beland
Fire Chief

William Akerley, Chairman
Board of Fire Engineers

Philip Brouillard

Don Spear

2010 Activity Summary

| | | | |
|------------------------------|---------------------------------|--------------------------------|------------|
| Structure Fires | 50 | Medical Emergencies | 682 |
| Vehicle Fires | 4 | Motor Vehicle Accidents | 66 |
| Grass/Brush/Forest Fires | 10 | Misc. Medical/Rescue Calls | 45 |
| Misc. Fire Conditions | 14 | | |
| Total Fire Incidents | 78 | Total Medical Incidents | 793 |
| Service Calls | 115 | System Malfunctions | 62 |
| Hazardous Conditions | 63 | Malicious False Alarms | 2 |
| Good Intent Calls | 190 | Unintentional False Alarms | 88 |
| Total Misc. Incidents | 368 | Total Alarm Activations | 152 |
| Mutual Aid Recieved | 33 | | |
| Mutual Aid Given | 47 | | |
| | TOTAL INCIDENTS FOR 2010 | 1391 | |

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

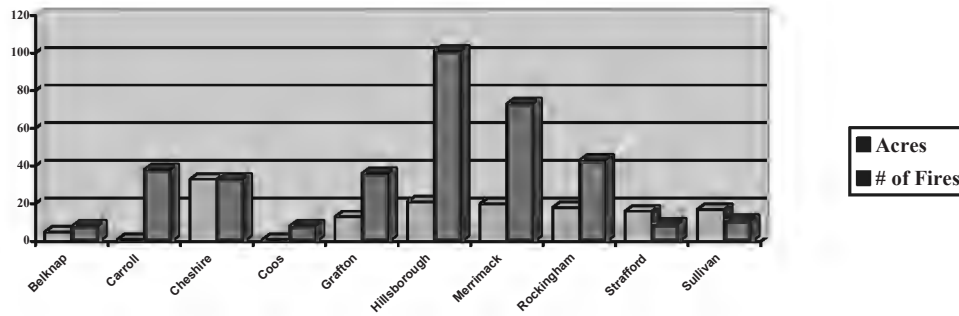
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 5 | 8 |
| Carroll | 1 | 38 |
| Cheshire | 33 | 33 |
| Coos | 1 | 8 |
| Grafton | 13 | 36 |
| Hillsborough | 21 | 101 |
| Merrimack | 20 | 73 |
| Rockingham | 18 | 43 |
| Strafford | 16 | 9 |
| Sullivan | 17 | 11 |



| | Total Fires | Total Acres |
|------|-------------|-------------|
| 2010 | 360 | 145 |
| 2009 | 334 | 173 |
| 2008 | 455 | 175 |
| 2007 | 437 | 212 |
| 2006 | 500 | 473 |

CAUSES OF FIRES REPORTED

| | |
|----------------|-----|
| Arson | 3 |
| Debris | 146 |
| Campfire | 35 |
| Children | 13 |
| Smoking | 13 |
| Railroad | 0 |
| Equipment | 18 |
| Lightning | 4 |
| Miscellaneous* | 128 |

(*Miscellaneous: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had another busy year during 2010. We've once again had some changes to our Recreation Commission as Lisa Mans-Buckley stepped down from her position as regular Commission member, but elected to stay on as an Alternate Commission Member. The Board of Selectmen appointed Sue King to fill the Regular Commission Member position vacated by Lisa Mans-Buckley.

We once again saw improvements in many of our Parks and Recreation facilities in 2010 as well. In the spring a new metal roof was installed on the Concession Stand/Bathroom/Lifeguard building at the Town Beach. Prior to the opening of the beach season, a new swim raft was constructed and was in the water for opening day.

We continue to work hard maintaining our facilities, keeping them available to the members of our community. This past winter, the Arthur A. Tilton Ice Rink was opened in late December just prior to the holidays and remained available to the public with quality ice through February 23rd. We had a beautiful and busy summer season at the Town Beach with 19 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Bob Hodder returned for the fifth straight summer to manage the beach concessions stand and again did an excellent job offering a variety of high quality servings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2010 included; taking an April Vacation trip to the New England Aquarium, offering a new Multi-Sports Summer Camp, a new Lacrosse Summer Camp, new Summer and Fall Archery Lessons and a new Jr. Picasso Art program for pre-school participants.

Some of our adult program improvement and additions in 2010 included; offering a winter broomball games at the ice rink, building on the success of our volleyball program by offering a competitive volleyball session in the spring, and we offered a new "Old School PE™" program this past fall.

We also continue to improve the Senior Moment-um program for senior adults with the addition of trips to Tarbin Gardens, the Wright Museum and a Boat Cruise on the Sophie C as well as the addition of our new monthly program "Coffee and a Classic" where we provide a casual breakfast as participants view a classic movie.

Another area we are always looking to improve are our community activities. As part of our Winter Carnival Activities, we offered a Community Skating Party. In addition to holding our second annual Flashlight Egg Hunt, we partnered with the Gilford Youth Center to sponsor the 1st Annual Breakfast with the Easter Bunny in April. All three bus trips to historic Fenway Park to watch the Red Sox were once again a huge success. This past December teamed with the Gilford Youth Center once again to build on last year's success to host the 2nd Annual Santa Land for children of the Community.

We would like to thank Dr. Kennell Orthodontics, Laconia Savings Bank, Shaw's Supermarket, Meredith Village Savings Bank, Irwin Motors, Winnisquam Dental, Franklin Savings Bank, Children's Dentistry of the Lakes Region, TD Bank and the Varney Point Association and all others who have assisted our department throughout

the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year. We appreciate all of the support you provide our department as we look forward to providing quality recreation opportunities again in 2011.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francouer, Chair

Miriam York

Dave Smith

Rick Nelson

Sue King

Dr. Leo Sanfacon, Alternate

Lisa Mans-Buckley, Alternate

Vicki Carrier, Alternate

Youth Programs

| Program | Season | 2008 #s | 2009 #s | 2010 #s | Notes |
|-----------------------------------|----------------------|---------|---------|---------|---|
| Youth Basketball | Winter | 176 | 177 | 157 | |
| Gunstock Ski/Snowboard | Winter | 54 | 38 | 33 | |
| Bolduc Park X-Country Skiing | Winter | 14 | 14 | 15 | |
| Bolduc Park Golf | Spring | 14 | 11 | 12 | 3 of 4 lessons were full |
| Pheasant Ridge Golf | Spring/Summer | 14 | 30 | 36 | |
| HS Intramural Basketball | Spring/Summer | --- | 19 | --- | Did Not Offer Program |
| Swim Lesson Sessions I and II | Summer | 138 | 183 | 193 | Good Weather |
| Mommy and Me Go to the Beach | Summer | 16 | 17 | 10 | |
| Guard Start – Junior Lifeguarding | Summer | --- | 2 | 3 | |
| Arts and Crafts | Summer | 95 | 99 | 96 | |
| Tennis Lessons | Summer | 51 | 28 | 26 | Many lessons were full, only held one session |
| Summer Archery Lessons | Summer | --- | --- | 24 | New Program, Added 2 nd Session, both full |
| Shooters Gold Basketball Camp | Summer | 75 | 71 | 69 | |
| Challenger Soccer Camp | Summer | 38 | 47 | 50 | |
| USSI Multi-Sports Camp | Summer | --- | --- | 12 | New Program |
| USSI Lacrosse Camp | Summer | --- | --- | 13 | New Program |
| Play Soccer Camp | Summer | 50 | 22 | 15 | |
| Sciensational Workshop for Kids | Summer | 25 | 7 | 12 | |
| Youth Soccer | Fall | 160 | 154 | 150 | |
| After School Archery Lessons | Fall | --- | --- | 11 | New Program |
| After School Sports | Fall, Winter, Spring | 180 | 160 | 160 | All sessions were full, Co-Sponsored with School |
| Mommy and Me Playgroup | Winter, Spring, Fall | 97 | 81 | 36 | Only ran in the Spring, Parents also participate |
| Jr. Picasso Art Program | Fall | --- | --- | 7 | New Program, Parents also participate |

Adult Programs

| Program | Season | 2008 #s | 2009 #s | 2010 #s | Notes |
|-------------------------------|---------------------|---------|---------|---------|---------------------------------|
| Adult Snowshoeing | Winter | 33 | 39 | 47 | Canceled some hikes for no snow |
| Adult Broomball | Winter | --- | --- | 6 | New Program |
| Co-ed Adult Volleyball | Fall, Winter Spring | 77 | 66 | 75 | |
| Competitive Adult Volleyball | Spring | --- | --- | 15 | New Session |
| Adult Hiking (Spring Session) | Spring | 10 | 30 | 37 | |
| Bolduc Park Golf Lessons | Spring | 7 | 5 | 13 | 3 of 4 sessions were full |
| Co-ed Adult Softball | Spring, Summer | 18 | 13 | 29 | Changed Schedule |
| Adult Tennis Lessons | Summer | 20 | 13 | 14 | 1 lesson was full |
| Adult Hiking (Fall Session) | Fall | 17 | 26 | 44 | |
| Drop-In Adult Basketball | Spring, Fall | 48 | 57 | 37 | |
| Adult Co-ed Flag Football | Fall | 10 | 8 | 13 | |
| Old School PE | Fall | --- | --- | 18 | New Program |
| Senior Moment-um Program | Year Round | 107 | 126 | 134 | Continued to add new activities |

Community Programs and Special Events

| Program | Season | 2008 #s | 2009 #s | 2010 #s | Notes |
|--|--------|------------------------------|------------------------------|------------------------------|--|
| February Vacation Fun Day | Winter | 22 | 37 | 30 | Program was full |
| Family Snowshoeing | Winter | 47 | 45 | 17 | Canceled one hike due to cold |
| Cardboard Box Sled Derby | Winter | 11 | 18 | 17 | |
| Broomball | Winter | --- | 6 | --- | Canceled due to warm weather |
| Curling | Winter | --- | 12 | --- | Canceled due to warm weather |
| Francoeur/Babcock Memorial Basketball Tournament | Spring | 12 Basketball Teams and Fans | 12 Basketball Teams and Fans | 12 Basketball Teams and Fans | |
| April Vacation Fun Day | Spring | 30 | 33 | 31 | Program was full |
| April Vacation Trip | Spring | --- | 33 | 27 | Went to New England Aquarium |
| Paintball Teen Trip | Spring | --- | 5 | --- | New Program |
| Family Hiking (Spring) | Spring | 2 | 7 | --- | Didn't run program |
| Flashlight Egg Hunt | Spring | --- | 200+ | 250+ | |
| Breakfast with the Easter Bunny | Spring | --- | --- | 130+ | New Program, Co-Sponsored w/Gilford Youth Center |
| Bike Safety Rodeo | Spring | 41 | 29 | 26 | |
| Red Sox Trip | Spring | 107 | 154 | 160 | All Trips Sold Out |
| Water Carnival | Summer | 400 | 300 | 350 | |
| Community Band Concert Series | Summer | 100+ | 100+ | 100+ | Attendance at each concert |
| Family Hiking (Fall) | Fall | 11 | 1 | --- | Didn't Run Program |
| Halloween Happening | Fall | 200+ | 150+ | 170+ | |
| Santa Land | Winter | --- | 135 families | 240+ children | Parents also attended. Co-sponsored w/Gilford Youth Center |
| Celtics Trip | Winter | --- | 44 | --- | Trip scheduled for January of 2011 |

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 28, 2010 – “Harvest Fest”! It was the 91st Annual Gilford Old Home Day celebration and the weather couldn’t have been better! To go along with the Harvest Fest theme, the day was dedicated to the “History of Farming in Gilford”. Andy and Martina How were honored as our Parade Grand Marshals. In addition to being active in the farming industry, they have both been very active in the Gilford Community donating numerous plans to various Town facilities, volunteering on numerous boards and committees in Town as well as well as actively serving on the Board of Directors for the Gunstock Nordic Association.

Following the 26th Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators flooded the village to partake in the annual parade. With a huge participant turnout, the parade boasted some outstanding floats, bands, color guards, marchers, scouts, horses, the Wells Fargo Stage, antique and classic vehicles! I’d like to offer a special thanks to the GHS Class of 2011 for walking the parade route as our “Bucket Brigade”, as well as returning prior to the fireworks to help raise funds for our 2011 celebrations.

After the parade, some great music from Paul Warnick and Friends emanated from the Village Field bandstand. Bob Pomeroy was once again willing to lend his services as our “Master of Ceremonies”, as he kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by Marlene Makowski. Back again for a seventh year was the Crazy Maze Company who set up their portable maze on the Village Field. Kids and adults wandered in there for hours! Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps. The Gilford High School Robotics Club again gave demonstrations throughout the day on the Village Field Basketball Court. MA Moon Bounce was also on hand to provide bounce house entertainment for children throughout the day.

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a “Kiddy Tractor Pull”. A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, the crowd enjoyed the entertaining performance by Judy Pancoast and the “Judy Crew” dancers.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. Both the GNA/Piche’s 12th Annual Kids’ Fun Run Race and GNA/Piche’s 33rd Annual Road Race went off without a hitch!

After a brief dinner/rest break, the crowd began to return to the Village Field to enjoy the music of the Eric Grant Band in the entertainment tent. Following the performance by Eric Grant Band the crowd turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display – bigger and better than ever! The evening was capped off with a dance for all ages, featuring DJ Rick Hopper. At about 11:30 PM, everyone who had managed to stay until the end dragged their tired bodies’ home for some sleep!

On Sunday morning, with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yet again, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers, and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. I would also like to personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. I can not imagine undertaking this responsibility without your continued assistance and guidance.

Our plans are already underway for the 2011 celebration, scheduled for Saturday, August 27, 2011. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 27th!!!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee

REPORT OF THE CEMETERY TRUSTEES

It's hard to believe that our second year as Cemetery Trustees is quickly coming to a close. We continue to be extremely busy.

We started the spring off by searching for clean-up and lawn care services. The cemeteries were also assessed for damage from this past winter's weather. While the Town's Revolutionary War graves were decorated with American flags from Wilkinson-Beane, Mr. William Cott handmade flag holders so that these flags could be shown on Memorial Day. Concurrent with his work, Belknap Landscaping began poison ivy treatment at the Hoyt Cemetery.

Our largest undertaking this year was the removal of overgrown trees at the Weeks Cemetery. Many people need to be thanked for their involvement and help to get this accomplished. Volunteers, along with Z.D. Tree Service, cleared many of the smaller remaining trees to make room for the crane's placement to remove the larger trees. The Town's Public Works Department helped to prepare the site so that the crane could access the lot. We were fortunate to retain the services of Reliable Crane, who had submitted the lowest bid for this work. Whereas the work that was needed was not within our budget for this year, we were able to gain a very generous contribution from the Gilford Rotary Club, to allow us to complete what needed to be done. Without their efforts, we would not have been able to do what was necessary to preserve the historical atmosphere of the Weeks Cemetery. This work is allowing us to continue our restoration efforts of Gilford's oldest cemetery. Mr. Ray Haidaichuk has volunteered his time and skills to create an iron entry gate this coming spring, while the Trustees are hard at work in repairing some of the damaged stones.

We continued to work on creating new signs to identify the various cemeteries around Town. This year we had signs made for Bean, Collins, Davis, Grant, James and Lamphrey, and with the help of highway personnel, will have them installed prior to this coming winter season. Gator Signs of Gilford was able to make the necessary signage for us, along with Sheldon Morgan's design. This work was made available through the generous donations of five Gilford residents who stepped forward to help out.

We attended the New Hampshire Cemetery Associations' spring and fall seminars. We traveled to Concord for the annual Cemetery Trustee Session, with Terry Knowles, from the Attorney General's Office. We continue to look forward to attending these seminars, as they keep us current with requirements and other useful information. It gives us an opportunity to meet and gain knowledge from all our surrounding towns.

This year, the Trustees teamed up with the Weeks Farm for the Gilford Old Home Day Parade. We look forward to participating in this event in coming years so we may keep citizens aware of our ongoing commitment to preserving Gilford's history that is buried among our many neighborhood cemeteries.

Judith Cott was a speaker at the Thompson-Ames Society, "Stories in Stone" night this past October.

Our first your volunteer, Matthew Young, completed his community service project by creating a trail leading into the Lamphrey Cemetery. It is our hope that others will follow in Matt's footsteps and lend a hand in revitalizing our cemeteries. There are several tasks that could use assistance: creating a Town website for cemeteries, data entry, and the more tedious tasks such as clearing brush that has overgrown areas.

We have received many requests from people searching for family information, both in and out of state. This continues to be of concern to us because of the severely damaged stones in many of the cemeteries. Imagine, for a moment, coming to Gilford searching for your ancestor(s), only to find the stone in ruins or completely missing. It's very humbling to see people coming forward because they do care.

The majority of the work completed these past two years has only been made possible by those who have given of themselves and their businesses. Donations, time, knowledge and concern from so many of you, is indeed something we are deeply grateful for. Together, we can save historic cemeteries for future generations. We sincerely hope that you will continue to give support, advice and knowledge so we may complete our work. A special thank you to Arbor Tech for helping with the trees.

Currently, we are working on the "Gravestones Come to Life" historic work through Pine Grove Cemetery, for Gilford's Bicentennial 2012. Together, with the help of people like Armand Godbout and other residents, we hope to present a glimpse into Gilford's past. We hope to see you there!

Respectfully submitted,

Susan Leach
Judith Cott
Dee Chitty

Gilford Cemetery Trustees



REPORT OF THE LIBRARY DIRECTOR

2010 marked another productive year at the library. Just a few weeks ago, in our year's first snowstorm, patrons trudged their way in and exclaimed, "You're open in this weather!" We were indeed open, and we're happy to report that on that day and throughout the year, library usage and the programs and services we offer have been heavily utilized.

For 2010, the circulation rates are among the highest in New Hampshire for the size of our population and budget. Patrons checked out a total of 130,718 items. This means that an average of 17 items were checked out for every Gilford resident. Attendance was also high this year; 107,435 patrons came through our doors, which makes an average of 359 visits per day.

This year's library programs and classes covered a wide range of topics, some of which drew crowds large enough to fill our meeting room to capacity. Our most popular programs for children included Dr Seuss's Birthday Bash; Early Release After School Crafts; Mother's Day Tea; Gingerbread House Decorating; and 'Make a Splash,' which was this year's Summer Reading Program. As for adults, our programs have included a monthly Foreign Movie Night; weekly 'Knit Wits' knitting group; weekly Mahjong; and monthly book discussions. We also offered a wide range of special presentations such as 'Music Sandwiched In,' which featured music performances at lunch time; a presentation by author Eric Pinder about life on Mount Washington; and 'Everest and the Seven Summits,' in which Jim Gagne spoke about his mountain climbing expeditions.

In addition to our ongoing programs, 2010 also saw the development of a number of new programs. For the summer months, we offered the 'Get Booked' author series, which brought authors to our library to present and discuss their work. This program gave patrons the rare opportunity to speak with the writers of books they'd read. We anticipate another 'Get Booked' series in the summer of 2011. Also new this year is a local photography club named the Gilford Clickers, and a rug hooking club led by rug-hooker Carol Dale.

Sparked by repeated suggestions from library patrons, we've also brought back 'Check-Out-An-Expert' this year. Now, each Wednesday, from 9:15 – 11:00 a.m., library volunteer and computer expert Mike Marshall is here to assist patrons with their technological problems. We feel fortunate to offer such a useful service, and also to be able to offer it free of charge.

Another new and exciting development in 2010 was the start of Lakes Region Reads, which the Gilford Public Library was delighted to take part in. This year's community book was *The Guernsey Literary and Potato Peel Pie Society*, by Shaffer and Barrows. In addition to distributing numerous copies of the book throughout the Lakes Region, the program also offers many events to expand readers' understanding of the book.

Here at the Gilford Public Library, we offered 'A Day in the Life of a Soldier,' which gave participants a hands-on sense of what being a soldier is like. Overall, the Lakes Region Reads was a wonderful program that brought many opportunities to our greater community, and we look forward to participating in it in the future.

Throughout the year, teens have continued to be involved in the library in a number of ways. The teen room is busy after school with teens using computers, working on homework, and meeting with friends. The 'PageTurners'—formerly known as the Teen Advisory Board—have continued to provide feedback on book selections, website design, and assistance with children's programming. Programs for teens were also held throughout the year, including a GPS Scavenger Hunt and the ever-popular Reading Buffet. New in 2010 was our Teen Summer Reading Program, 'Make Waves,' which more than 75 teens took part in.

In the Children's Room, ongoing weekly sessions have continued to include Storytime and BabyGarten, and this year we've added Toddler Time. These 6-week sessions offer our preschool children and their parents the opportunity to have fun while fostering early literacy skills. In addition, December brought our newest children's winter reading program, 'Pop Open A Good Book,' to help keep families reading throughout the busy holiday season.

The Gilford Public Library's collection has seen an increase this year, as we added 7846 and deleted 4496 items for 2010. We've completely revamped our "literacy kits"—a collection of bags with materials for specific skill-building tools for young children and their parents. Patrons can check these out for two weeks. Also new to our collection is a telescope and, following a "GPS 101" class, a GPS device. Both items are available for checkout.

2010 has also brought some changes in staffing at the library. In the fall we welcomed Becky Vallar to the front desk as a part-time Library Assistant and Abi Maxwell also started part-time before the year ended.

The Friends of the Gilford Public Library, a non-profit tax-exempt organization with 250 members, provided funding and volunteer support for materials, services, and programs, all as a supplement to Town appropriations. Significant fundraising activities in 2010 included Amazon book sales; expanded hours for the Bookworm Shop; and the Old Home Day pie & ice cream book sale. Contributions supported the Summer and Winter Reading Programs, museum passes, the library's copier, along with other invaluable items. All of us at the library would like to thank the Friends for their year-round dedication to their mission.

We'd also like to thank volunteers for the vital role they play in creating the library's high level of service. In 2010, volunteers contributed a remarkable 4729 hours to the library. From covering or shelving books to assisting with children's programming, our volunteers are integral to the fulfillment of our mission and goals.

Overall, 2010 has been a wonderfully productive year at the library. We look forward to another great year and welcome your suggestions.

Katherine Dormody, MLIS
Library Director

Library Staff: Betty Tidd, Jessie Tanner, Joanne Buckner, Lura Shute, Anita Hewitt, Abi Maxwell, Becky Vallar, and Corey Nazer.

| | 2008 | 2009 | 2010 |
|----------------------------------|-------------|-------------|-------------|
| Cardholders | 4915 | 5382 | 5306 |
| New Cards Issued | 675 | 750 | 653 |
| Children's Materials Checked Out | 40726 | 42451 | 43293 |
| Adult Materials Checked Out | 62275 | 81808 | 87425 |
| Items Added to Collection | 7807 | 8901 | 7846 |
| Library Programs | 366 | 567 | 608 |
| Library Program Attendees | 5031 | 7421 | 9004 |
| Computer Usage | 6121 | 10514 | 10699 |
| Volunteer Hours | 4250 | 5021 | 4729 |
| Meeting Room Usage | 1242 | 2544 | 2389 |
| Library Attendance | n/a | 99172 | 107435 |

NON- APPROPRIATED FUNDS REPORT

| Category | Balance 12/31/09 | Receipts | Expenses | Balance 12/31/10 |
|-------------------|-----------------------------|-----------------|-----------------|-----------------------------|
| Children's Fund | 160.04 | 75.00 | 0.00 | 235.04 |
| Copier | 1028.90 | 1600.88 | 345.63 | 2284.15 |
| Fines | 3509.70 | 10048.90 | 9338.70 | 4219.90 |
| Gifts | 8013.89 | 9017.27 | 7151.21 | 9879.95 |
| Grants | 152.95 | 1486.00 | 1636.00 | 2.95 |
| Interest | 64.74 | 12.83 | 0.00 | 77.57 |
| Misc./Fees | 6651.32 | 5099.94 | 3734.29 | 8016.97 |
| Remick Trust | -6.19 | 200.00 | 102.00 | 91.81 |
| Smith Trust | -283.25 | 600.00 | 181.09 | 135.66 |
| Town-Reimbursed | 0 | 3752.63 | 3753.69 | -1.06 |
| Calendar | 1626.01 | 0.00 | 1084.00 | 542.01 |
| Maps | 783.65 | 1282.00 | 959.95 | 1105.70 |
| Meeting Room | 528.99 | 438.95 | 432.15 | 535.79 |
| Totals | 22230.75 | 33614.40 | 28718.71 | 27126.44 |
| Allen Memorial CD | 4241.20 | 52.94 | | 4294.14 |

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2010, the Gilford Welfare Office helped 88 households, representing 118 adults and 90 children, with over \$70,000 in various types of assistance representing a 40% increase over 2009. This increase was attributable to more households requesting assistance on a repeat basis as unemployment persists. This situation was exacerbated by lower wages and shorter work hours contributing to a constant low level of household income.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing assistance-rent and mortgage payments - was the primary type of aid rendered and increased by 70% over 2009; while heat and electric bills increased significantly as well.

The situation for 2011 may be worse. The loss of jobs caused by the recession continues to affect household income, while energy costs are rising. The latter will also be affected by Federal cuts in the Fuel Assistance Program.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries.

The Gilford Welfare Office has been aggressive in referring needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for "neighbors helping neighbors to help themselves." These guidelines will be reviewed again in 2011.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson at the Town Office (527-4701) or directly at 494-3991.

Sincerely,

Erika Johnson

REPORT OF THE GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force (LCTF) was authorized by the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

We are happy to report that we partnered with the Society for the Protection of New Hampshire Forests (SPNHF) to permanently conserve 210+ acres of land at the end of Liberty Hill Road, formerly known as Camp Winsheblo. (This is the land on the left hand side of Liberty Hill Road where it becomes a gravel road, not on the right where the actual Winsheblo buildings were.) The land contains important wetlands including a small pond and portions of the headwaters of the Gunstock River. The SPNHF worked for two years to purchase the property for a bargain sale price of \$225,000 with \$75,000 of the purchase price coming from the Gilford Land Conservation Fund. An additional \$300 was taken from the Fund for closing costs. As a result, the SPNHF owns the land, the town of Gilford holds the easement, and should the SPNHF ever become defunct, the land would revert to the Town.

The first major credit goes to the members of the Laconia Girls Corporation for their consideration and caring for the land. They not only sold this beautiful parcel to the SPNHF, but did so at a greatly reduced price to fulfill their desire that it be protected forever. To each and every member, go our thanks and appreciation for their foresight and actions to ensure its conservation.

The second major credit goes to the SPNHF, and especially Tom Howe, Senior Director of Land Conservation, whom we had the pleasure of working with to bring the transaction to fruition.

Owner Steve Grant approached the Conservation Commission about a possible donation of 16 acres of land at 22 Waterford Place with significant frontage on Lily Pond. This transaction involves a subdivision and is still in progress. We wish to thank Steve for his generosity and will look forward to protecting this parcel in 2010.

As mentioned in the 2009 Annual Report, a Natural Resource Inventory (NRI) has been lacking. An NRI contains information on a multitude of natural resources along with colored maps of many features. Included are chapters on land resources, soils, wetlands, surface waters, groundwater and drinking water resources, agricultural and forest resources, open space and land protection, wildlife habitat, scenic and recreational resources, assessment of critical resources and conclusions and recommendations. By combining maps with different important resources, referred to as co-occurrence, the Task Force will be able to identify areas in the Town that are high priorities for conservation. Nancy Rendall of Blue Moon Environmental in Gilmanton, NH offered to complete this very extensive \$10,000 project for gratis. We are forever indebted to her for her Herculean efforts in gathering so much data, coming to many meetings, and creating what is already a very extensive document.

Nancy has been inundated with work, causing the NRI to take a temporary but very deserved back seat. We will continue to work with Nancy toward a final, as her time permits.

The Land Conservation Task Force is continuing its efforts to obtain land and/or easements within the town. We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and also to discuss possible tax advantages.

Respectfully submitted,

- Everett McLaughlin, Chair
- Sandy McGonagle, Sec.
- Diane Hanley
- Douglas Hill, Esq.
- Stephen Nix
- John Rogers
- Jack Woodward

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the “remaining land” at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992.

During 2010, the Kimball Wildlife Forest Committee continued to maintain the trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. Wildlife habitat management is of primary importance because, in the original trust, established by Charlotte Kimball, it was stipulated that the property be used “for the study and enjoyment of wildlife”. To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee to preserve the aesthetic value and scenic beauty of the property.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons. Over 1000 trail maps are distributed each year to hikers and students in our schools.

Citizens are encouraged to hike the Lakeview Trail, which provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars in the glade area of the Lakeview Trail accent the views of the lake and the mountains. Two additional binoculars have been purchased and will be located at the top of the trails in the Spring of 2011. A hike on the Quarry Trail provides a great history of the site, which is the location where many of the stones used to build the castle were mined.

The Kimball Wildlife Committee commends the work of Eagle Scout, Albert Doyle, who completed a hiking trail from the Meadows in the direction of Lockes Hill Trails. A future project will include the extension of the trail to connect with Lockes Hill Trails. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Bob Dean, Chair
Sandra T. McGonagle, Secretary
Andy Fast, Belknap County Cooperative Extension
Sumner Dole
Joan Veazey
George Labonte
Kristie Katz
Pat Bennett

Town of Gilford
CAPITAL IMPROVEMENT PLAN
2011-2016

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|
| ADMINISTRATION | | | | | | |
| POLICE STATION EXPANSION | 1,000,000 | | | | | |
| TOWN HALL ENERGY IMPROVEMENTS | 400,000 | | | | | |
| PUBLIC WORKS | | | | | | |
| FRONT END LOADER | 182,500 | | | | | |
| BRIDGE REPLACEMENT C.R. FUND | | 55,000 | | | | |
| BACKHOE/LOADER (LEASE PAYMENTS) | | 40,000 | 40,000 | 40,000 | | |
| HD DUMP TRUCK W/PLOW (34K- GVW) | | | | 130,000 | 130,000 | 130,000 |
| LD DUMP TRUCK W/PLOW (17.5K-GVW) | | 84,893 | | 100,000 | 100,000 | |
| REFURB 10 WHEEL 4WD DUMP TRUCK | | | | | 110,000 | |
| SWEeper | | | | | | 203,980 |
| FIRE-RESCUE | | | | | | |
| SCBA REPLACEMENT (LEASE PAYMENTS) | 56,313 | 56,313 | | | | |
| ENGINE 4 (LEASE PAYMENTS) | | 101,905 | 101,905 | 101,905 | 101,905 | 101,905 |
| AMBULANCE | | | 225,000 | | | |
| FIRE BOAT (LEASE PAYMENTS) | | | | | 80,922 | 80,922 |
| SCHOOL | | | | | | |
| G.E.S. BOILER REPLACEMENT | 195,000 | | | | | |
| G.E.S. PARKING LOT/WALKWAY | | | 65,000 | | | |
| G.H.S. AUDITORIUM SEATING | | | | | 105,000 | |
| G.H.S. & G.M.S. PARKING LOT | | | | 100,000 | | |
| G.H.S. TRACK REPLACEMENT | | | | | 75,000 | |
| G.H.S. AUDITORIUM CURTAIN | | 100,000 | | | | |
| ANNUAL TOTALS | 1,833,813 | 438,111 | 431,905 | 471,905 | 702,827 | 516,807 |

APPROVED BY THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE ON SEPTEMBER 27, 2010

Town of Gilford, New Hampshire
Deliberative Session “First Session” Minutes
February 3, 2010

Peter Millham, Town Moderator called the meeting to order at 7:03 p.m. with the Pledge of Allegiance. Millham asked all Non-voters to stand up to be recognized. Millham introduced the following officials on the stage:

Denise Morrissette, Town Clerk
Richard “Dick” Hickok Chairman of the Budget Committee
Gustavo “Gus” Benavides, Selectman
J. Kevin Hayes, Selectman
John O’Brien, Selectman
Scott Dunn, Administrative Assistant

Millham took a moment of personal privilege – He stated that he has been Moderator since 1971 to current; for 39 years. He said, “That it has been an honor to have been the beneficiary of voters trust and confidence in me over those years. The townspeople desire to have the meetings run fairly and smoothly. It made the job easy because it’s not the Moderator who controls things, it’s the people and their desire to have them controlled that make it possible.” He said, “It’s been an enjoyable venture or adventure for me and I want to thank you.” Millham went back and looked at 1971 town report and pointed out a few interesting things, or rather a lot of interesting things in there that he would comment on today. What was not printed in the report but was in his memory was that a lot of roads were not paved – hills would be paved but tops and bottoms would not be paved so that the roads wouldn’t wash out. He noted that there are not many unpaved roads in town today. Original Town Hall had a small hall in it for meetings, plays, and all the offices were in that building. That building now is a part or a wing on the Gilford Church. One of the biggest changes that affected the Moderator’s job was getting the voting machine. That saved so much work that it got everyone home 4 hours earlier at night. Millham said that the Town has grown tremendously. His recollection was that Gilford had 1000 or fewer registered voters in 1971 and now there are well over 6,000 registered voters today. Millham stated that if you looked at the 1971 Town Report it reveals the effect of the population and demand for services placed upon our Town government. Millham talked about several Town Departments comparing size of employees and budgets and referenced how much the town has grown in all respects and further stated that it does not illustrate any wastefulness. What it does illustrate is inflation and increase of services that have been required because of the increase in population. Millham remarked that over his time he has work with only three Town Clerks. He explained that the Moderator and Town Clerk have to work together for the preparation of these meetings, also on the balloting and getting everything ready. Millham said, “It’s a great resource to have the Town Clerk to lean on to get those things done. Some of the responsibilities with regards to the meeting are the Selectmen, some are the Moderators, and some are the Town Clerks. Over that period of time the Town Clerk who also started in 1971 was Lorraine Royce. She was Town Clerk for many years and then we had Debbie Eastman. Probably many of you can still remember Debbie because that was only five years ago; and of course we now

have Denise Morrissette and all of them have been very conscientious and wonderful to work with. With that, I'm going to proceed with the meeting."

Millham stated another change was that he has never had so few people at a town meeting. (A count by Jennifer Mooney, Deputy Town Clerk – Tax Collector confirmed that there were 59 people in attendance)

The citizens in attendance gave the Moderator a round of applause.

Millham went over the rules of the meeting. He said the debate will be courteous, no name calling, disorder will not be permitted. As a general procedure Articles will be moved and seconded. The proponent of the Article will be given an opportunity to explain it. Speakers will have five minutes to speak the first time and two minutes to speak the second time on one Article. Speakers will not be recognized the second time until all speakers have spoken the first time. Millham asked speakers to go to the microphones to speak and wait in line for your turn. Amendments must be in writing and stated positively. That means that if you vote "yes" you vote in favor of the Amendment. There will be no Amendments to Amendments. Once the Amendment is voted on there can be a second Amendment. Amendments will determine the language appears on ballot. If the Article has been amended it will appear on the ballot in the amended form. There will be no final vote on any Article. Once there is no further discussion we will move on to discuss the next article. Moving the question except on Amendments will terminate the discussion but there will be no vote since we will have to go onto the next Article. Motions to dispose of Articles and attempt to remove them from the ballot will not be recognized. Balloting if required will be by checklist, by the ballot box in the center rear. Voters have the right to over rule the moderator by a majority vote at any time.

The Moderator read **ARTICLE 1** with the list of Candidates running for the necessary Town Officers for the following year:

One Selectman for a 3 year term

Margo Weeks
"Gus" Benavides
Joseph F. Hoffman

One Moderator for a 2 year term

Dennis M. Corrigan
Joseph F. Hoffman
Sandra T. McGonagle

One Trustee of Trust Funds for a 3 year term

Peter "Rick" Moses

Two Library Trustees for 3 year terms

Steven Geer
Tracey G. Petrozzi

Three Budget Committee Members for 3 year terms

David R. Horvath
Mark Corry
Dale Dormody
Philip "Pat" Labonte

Dale Channing Eddy
One Fire Engineer for a 3 year term
Philip A. Brouillard
One Cemetery Trustee for a 3 year term
Judith A. Cott
One Supervisor of the Checklist for a 6 year term
Mary E. Villaume
Irene Lachance
One Supervisor of the Checklist for a 2 year term
Connie Moses

Millham explained that the Zoning Amendments are treated somewhat different than the rest of the Articles. They will be moved and explained but there can be no Amendment to a Zoning Article. Once they are explained and no one has anything to say the Moderator will move on to the next Article.

The Moderator asked if anyone objected to the mover as referring to the Article by the designated number. There were no objections.

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 22, Workforce Housing, to comply with the requirements of state law (RSA 674:59), to provide a realistic opportunity for the development of needed workforce housing within Gilford, to promote the continued availability of a diverse supply of home ownership and rental opportunities, and to meet the goals related to workforce housing provisions set forth in the Gilford Master Plan. The regulation establishes standards to allow development of single-family, duplex, multi-family, and manufactured housing as Workforce Housing; establishes density bonuses for qualifying projects; and establishes related definitions, standards, and requirements for Workforce Housing projects. Also to amend Article 4, Permitted Uses and Regulations, by creating a new Section 4.2.11 to allow Workforce Housing in the Single-Family Residential, Limited Residential, Professional Commercial, Resort Commercial, and Commercial zones; and by creating a new Section 4.7.2(k) to refer to standards of the new Article 22, Workforce Housing? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Polly Sanfacon
Seconded by: Gus Benavides
Discussion by: John Ayer

Ayer summarized Article 2 and explained that the Planning Board was trying to create an environment where there could be more affordable housing – the term used is “workforce housing” which is a bit different than affordable housing. Workforce housing was in the 2004 Master plan update and recently the State has created a requirement for towns to have regulations that provide a reasonable and realistic opportunity for the

development of workforce housing. Ayer explained the particulars on the development of the Ordinance. It creates a new Article 22 and proposes an Amendment of Article 4 – it explains where the uses are permitted.

Dick Hickok asked if the Town currently meets the requirement for workforce housing. Ayer replied that some would argue we do and some would argue we don't and the only really way to know is to do a very thorough study of the Town and it has not been done. He further explained the types of current housing in Gilford.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.20, which requires provision of a water supply suitable for fire protection purposes for all new Multi-Family developments, Planned Unit developments, Cluster Housing projects, and Manufactured Housing Parks, and for all Single-Family subdivisions of six (6) lots or more, to allow only use of municipal water supplies, cisterns, or sprinkler systems to satisfy this requirement, and to no longer allow surface water supplies to satisfy this requirement unless they are natural water bodies and approved for such use by the Fire Department, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Polly Sanfacon
Seconded by: Kevin Hayes
Discussion by: John Ayer

Ayer summarized Article 3 regarding fire ponds for fire fighting purposes. The Planning Board worked with the Fire Department to come up with a more reliable system that would not fill with silt.

Skip Murphy asked about the approximate cost of setting it up and would it conflict with Article 2 by raising the price of building affordable housing?

Ayer stated that the last couple of fire ponds that we had would have cost less if they would have started with that in the beginning in his opinion. He explained the cost differences and maintenance issue down the road. This would create a reliable water supply.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.4, Side Setback Area, and Section 5.1.5, Rear Setback Area, to allow detached accessory buildings up to fifteen (15) feet high to be built ten (10) feet from the side and rear lot lines, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Polly Sanfacon
Seconded by: John O'Brien
Discussion by: John Ayer

Ayer summarized Article 4 explaining that the current set backs are 10' from rear but not the side and limited to 12' for detached accessory buildings.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the existing Section 6.2, Obnoxious Uses, and replace it with a new Section 6.2, Nuisances. The proposed new regulation prohibits creation of dangerous, injurious, noxious, hazardous, unhealthy, and similar objectionable disturbances, including exposures to smoke, noise, garbage, dust, odor, pollution, lighting, water runoff, and similar conditions. The proposed regulation exempts normal operations of agriculture-related uses? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Polly Sanfacon
Seconded by: Gus Benavides
Discussion by: John Ayer

Ayer summarized Article 5 by explaining that there is a current Ordinance that is somewhat ineffective and this would define what specifics would qualify for nuisances for enforcing.

Skip Murphy asked about the lighting and the "dark sky" initiative that is being pushed a lot of communities and asked if a bright light in his back yard would be considered a nuisance because they can no longer see the stars?

Ayer responded by saying that it was not a reaction to the "dark sky" initiative but if someone had light aiming at your house all the time but it would be more along the idea of commercial use. Someone would have to look at it and evaluate the situation to see if a reasonable person would consider it to be obnoxious.

There was no further discussion. The Moderator moved to the next Article.

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.6 by changing the title to Unlicensed and Commercial Vehicles; to require motor vehicles not intended or in condition for legal use be parked or stored in approved automobile repair or sales facilities except under certain circumstances; to require in residential zones that competition vehicles (such as stock cars), and vans and trucks with a carrying capacity greater than one (1) ton, be stored out of sight; and to allow storing at single-family or two-family dwellings in residential zones, motor vehicles not intended or in condition for legal use in quantities in bulk up to two (2) provided such vehicles are kept within a building and are out of sight of adjacent properties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Polly Sanfacon
Seconded by: Kevin Hayes
Discussion by: John Ayer

Ayer summarized Article 6 by explaining that the Article addresses unlicensed and commercial vehicles. The Article would modify the current regulations and require to be operable and not just registered – if it is dismantled it should be in a building out of sight (up to 2 vehicles in that case). It also requires restriction on vehicles such as vans and truck that are greater than one ton capacity to be stored out of sight whether they are registered or not.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 21, Conditional Use Permits, to establish general regulations, standards, and procedures for the processing, review, and approval of Conditional Use Permits by the Gilford Planning Board as authorized by RSA 674:21, Innovative Land Use Controls, and to renumber the existing Article 21 and subsequent Articles as needed; and to amend Article 4, Permitted Uses and Regulations, to include in its opening paragraphs an explanation for the references to Conditional Use Permits in Article 4? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Polly Sanfacon
Seconded by: John O'Brien
Discussion by: John Ayer

Ayer summarized Article 7 by explaining this allows for use of some lots that have less than standard frontage. Town Council recommended having this in place and Ayer further stated that it has been in the Statutes for years. The change would make the Town more in compliance.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 8: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to repeal involuntary mergers of contiguous non-conforming lots in common ownership and allow lots involuntarily merged by the municipality to be unmerged and considered lots of record subject to all other aspects of the Town's Zoning Ordinances by deleting language from Section 9.1, adding new language to Section 9.1 and deleting Section 9.1.1 in its entirety? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Barbara Aichinger
Seconded by: Skip Murphy
Discussion by: Barbara Aichinger

Aichinger introduced herself and she read testimony which she explains that she and 58 other Gilford citizens have organized the petitioned warrant article. It is their hopes to eliminate the involuntary lot merging in the Town of Gilford. She announced the website www.NHPropertyRights.com that she has started and referred citizens to her website for additional information on her research. Aichinger gave several examples of inconsistencies in regard to lot merges of non conforming lots with regards to town officials; town owned property and forcing mergers on their citizens. She gave several examples of property owners including one on Diamond Island and her own property - this resulted in economic waste of tax revenues. Aichinger stated that it is a destruction of land values into thin air. Aichinger further gave historical data back to the late 1990 through 2007 when her property was remerged on Edgewater Drive and stated that unmerges stopped for everyone in town. She further stated that the results of the Planning Departments actions have been several law suits and reversal of the interpretation of the ordinance. Aichinger spoke in support of the Article and wants unmerged non conforming lots to be treated like any other non conforming lot. She concluded with a quote written decision by the late Justice Frederick Goode of Rockingham County as follows:

"What the town of Candia has done in this case by treating Mr. Snow's separately deeded acreage as a single zoning lot is clearly unreasonable. When a restrictive policy, regulation, or ordinance as applied to a particular piece of land is unnecessary to accomplish a legitimate public purpose, or the gain, by such a restriction, to the public is non-existent or slight but the harm to the citizen and his property is great, the exercise of the municipality's police power becomes arbitrary and unreasonable, and judicial intervention will afford relief under the constitution of this state."

Aichinger urged the Citizen's of Gilford to Vote yes on Article 8 to protect its citizen's property rights and to treat property owners fairly and in a consistent manner.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 9: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend Section 5.2.1, Island and Shore Frontage District, of the Gilford Zoning Ordinance by adding a new Section 5.2.1 (g) to prohibit public boat launching ramps and related parking and storage facilities on shorefront lots under certain circumstances, but to allow private boat launching ramps and related parking and storage facilities on shorefront lots as an accessory use under certain circumstances? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Stephen Nix
Seconded by: Maureen Nix
Discussion by: Stephen Nix

Nix personally thanked the Moderator for his years of service and recalled is first meeting with Millham and paraphrased Arthur Tilton.

Nix explained the purpose of Article 9 was to protect and preserve existing residential shorefront neighborhoods from excessive traffic and noise. It restricts public boat launching and related parking under certain circumstances but allows private boat launching and related parking and storage under certain circumstances. Nix explained that this Ordinance is in response to the Master Plan on page 43 – it further states that the Town should investigate additional boat launching on other properties.

Skip Murphy asked it the Ordinance was a result of Ames Farm Inn's commercial activity?

Nix replied that it is not geared to any one piece of property specifically.

Murphy asked Ayer in his professional opinion would this Ordinance have an adverse effect on Ames Farm?

Ayer replied, "Yes it would." He further explained that the Board's recommendation was against the Ordinance because there was not enough time to research the effects of the Amendment. Board members were uncomfortable prohibiting boat launching in any zone.

Peggy Ames asked for permission to speak as she is not a registered voter of Gilford. The Moderator asked if there were any objections. There being no objections the Moderator allowed Ames to speak.

Ames spoke in opposition to the Article and further stated that Zoning is already in place protecting launching. She feels that the Article is truly directed to Ames Farm Inn.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

ARTICLE 10: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend the Gilford Zoning Ordinance to delete in its entirety the existing Article 15 that established the wetlands district and replace it with a new Article 15 establishing a water resources conservation overlay district to be applicable to all other zoning districts under certain conditions, including standards that create a fifty (50) foot protective buffer setback adjacent to wetlands, allowing certain uses and activities by special exception, establishing certain standards for special exception applications, and creating standards for mitigation plans for control of erosion and sedimentation? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: Larry Routhier
Seconded by: Lee Duncan
Discussion by: Larry Routhier

Routhier of Sleeper Hill Rd. explained that he is a member of the Gilford Conservation Commission and that he is officially speaking on behalf of the Gilford Conservation Commission. A wise friend once said to him, "A solution to pollution is dilution." Natural dilution comes in wetland and the buffers act as filters for all the things that go into waters. Protection is needed in all the waters, lakes, rivers and streams. He explained how chemicals, fertilizer and silt work their way down into the drinking water and lakes. The Ordinance is designed to minimize the impact of the run off. He stated that on a side note Winnepesaukee was creeping close to exceeding the safe limit that is allowed on maximum phosphorus levels. The Gilford Conservation Commission fully supports the Article and asks citizens to support it as well. Conservation Commission members were available for questions.

Diane Hanley of Labonte Farm Rd. spoke in favor of the Article. She explained that she is a new member of the Gilford Conservation Commission and shared her past experience from being on the City of Laconia Conservation Commission. She said that this Ordinance is standard in many towns and cities across the country. There is a negative trend on water quality. The set back is a good way for the water to be filtered naturally through the soil. She feels this is a standard operating procedure and it should not be a problem. She encouraged us to take care of our economic resource – Lake Winnepesaukee.

Aichinger asked the Gilford Conservation Commission how this Ordinance differs from the shore land protection act. She further stated that there is already a 50' set back with the shore land protection act.

Nix responded that the shore land protection act protects ponds and streams this Ordinance would protect other types of wood wetlands and smaller brooks and streams so that it's a completely different item.

Aichinger ask for the definition of wetlands.

Nix explained that they use the State of New Hampshire, Department of Environmental Service's (DES) definition (RSA 485-A) so there will be no confusion.

The Moderator asked if it included vernal ponds.

Nix's reply was, "yes" as defined by DES.

Aichinger asked about special exceptions. She asked if things were going to be allowed within the 50' set back by special exception.

Nix responded that special exceptions would be permitted and gave an example where you have to cross the wetlands and impact the buffers to access the rear of a lot and it would require a plan by a professional that would take into consideration the run off.

Aichinger asked how that was different from today.

Nix gave an example of parking lot being paved up to the brook on Route 11.

Jack Stephenson sees this as a creeping land confiscation and spoke in opposition of the Article.

Everett McLaughlin stated that Gilford is the only town in this area that doesn't have these buffers in place. They are important for quality of water and for wildlife that use these as corridors extensively. State has control over prime wetlands but we have no control over wetlands that are not considered prime wetlands.

Ames (Non-Resident) asked for permission to speak again. The Moderator allowed Ames to speak. She spoke in opposition of the Article as a majority of their property is wetlands and will be greatly impacted by any buffer zones. She said that they realize the importance of the buffer zone. The concern is the lack of input and information. Ames Farm would like more information and that the Planning Board does not support this Article. She stated that there are a lot of unknowns.

The Moderator asked if there was any other discussion on the Article. There being none he moved to the next Article.

ARTICLE 11: Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the

system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move: William "Bill" Akerley
Seconded by: Gus Benavides
Discussion by: Jim Hayes, Fire Chief

Chief Hayes summarized that this Article would replace the existing fire code adopted in 1989. It is the same warrant article that was on the warrant last year and explained there was a specific time frame for recording with the Town Clerk's Office and they failed to meet the time frame. Even though it passed on the warrant last year, it was recommended by Town Council that the Selectmen nullify the vote and that we go through the adoption process again this year to make sure everything was done correctly in a procedural manner so that there could not be any challenges. There are no changes to the Ordinance that was proposed last year.

The Moderator asked if there were any questions. The Moderator asked if anyone wished to speak on the Article. There being none the Moderator moved to the next Article.

The Moderator read Article 12 as follows:

ARTICLE 12: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,113,660? Should this article be defeated, the default budget shall be \$11,316,244, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 10 to 0) (The Selectmen recommend a budget of \$11,117,521 by a vote of 3 to 0)

Motion to move: Richard "Dick" Hickok
Seconded by: John O'Brien
Discussion by: Dick Hickok, Budget Committee Chairman

Hickok commended the Board of Selectmen, Departments and Employees of the town for coming up with a great budget. More outstanding part way through the budget year health insurance benefits were up \$100K. The Budget Committee was pleased by the out come as shown in the results of the vote to recommend.

Moderator asked what the difference between the Budget Committee's recommendation and the Budget Committee's recommendation of about \$4K.

Administrator Dunn explained that the Selectmen wanted citizens to see that there was two different numbers. That being said the Selectmen were not prepared tonight to amend the warrant Article and in fact if the Article does not get amended the Selectmen will then take a vote on recommending the Budget Committee's number.

Tim Sullivan – Bedford Ave said that there was no explanation of what the \$4,000 was actually for and wanted to know what the extra \$4,000 would go towards.

Millham explained that the \$4,000 would not be in the warrant Article unless someone amends it and puts it in their. The ballot will not include it.

Sullivan wanted an explanation of where the funds were going to be used.

Hayes explained that it was from different line items within the budget. The best way to find it is in the detailed summary looking at the differences.

Benavides informed Mr. Sullivan that the particular areas are cemeteries and finance.

Millham asked if there was any other discussion on the Article. There being none the Moderator moved to the next Article.

The Moderator read Article 13 as follows:

ARTICLE 13: To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of fifteen thousand six hundred three dollars (\$15,603) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of fifteen thousand six hundred three dollars (\$15,603), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: Gus Benavides

Benavides explained that DPW agreed to no COLA increases, merit raises with 4% increase. The town gave them uniformed items. He further explained that even though DPW has a contract, they agreed to give up sick pay bonus resulting in a tremendous savings in the Town of Gilford and that the Board is very grateful.

Hickok confirmed that the Budget Committee supports the Article.

The Moderator asked if there was any other discussion. There being no further discussion the Moderator moved to the next Article.

The Moderator read Article 14 as follows:

ARTICLE 14: Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?

Motion to move: Kevin Hayes
Seconded by: John O'Brien

The Moderator asked if anyone needed an explanation of the Article. There being no discussion the Moderator moved to the next Article.

The Moderator read Article 15 as follows:

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 11 to 0)

Motion to move: John O'Brien
Seconded by: Gus Benavides
Discussion by: Geoff Ruggles

Ruggles explained that the fund was set up a few years ago to cover the sick time/vacation time payout to long term employees. The town could take a large hit to the budget. This fund is designed to use if several employees were to leave within the same budget year and if the monies could not be found within other areas of the current budget. Fund balance in 2009 is \$20K and the \$10K is scheduled to go into the fund this year.

The Moderator asked if there was any other discussion. There being no further discussion the Moderator moved to the next Article.

The Moderator read Article 16 as follows:

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: Sheldon Morgan

Morgan explained that this is the third installment of funds put aside for the restoration of Dock 1 at Glendale.

The Moderator asked if there were any questions. There being no further discussion the Moderator moved to the next Article.

The Moderator read Article 17 as follows:

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion to move: Kevin Hayes
Seconded by: John O'Brien
Discussion by: Jim Hayes

Hayes explained that these funds were the third installment for the purpose to repair existing water supply used for fire protection. Hayes gave examples of Bickford Road washing out and filling the fire pond. It took 18 months for storm assessments to be completed and to receive the funds from the Federal Government. This would bring the fund to the \$30K limit the Fire Department was looking to establish.

The Moderator asked if there were any questions. There being no questions the Moderator moved to the next Article.

The Moderator read Article 18 as follows:

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000) for repairs, renovations and/or replacement of the Fire Emergency Rescue Vehicle and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund previously established for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Fire Emergency Rescue Vehicle is fully operational or by December 31, 2012, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion to move: John O'Brien
Seconded by: Gus Benavides
Discussion by: John Beland, Deputy Fire Chief

Beland explained that \$60K would be removed from the fund and raise \$25K by taxation to renovate the 1992 heavy rescue vehicle – it is not an ambulance it is a vehicle that responds to a host of incidents including motor vehicle accidents, technical rescue such as ice water rescues, below grade rescues, high angle rescues, building claps rescues and carries all of that equipment. The major scope of the project would deal with enhancing the power package on the vehicle to increase the generator size to more effectively and efficiently run the hydraulic power rescue tools which are more commonly known as the “jaws of life.” It would also provide better, safer scene lighting for the members. Secondly a redesign and reconfigure some of the compartments space to more ergonomically safe for members lifting heavy tools out of the compartments. The “jaws of life” weighs 72 lbs. and members risk back injuries trying to lift out of the compartment. There is moderate corrosion to the vehicle that could get worse. The vehicle itself is mechanically sound all the work proposed would be to the body of the vehicle. The plan is to extend the life for 10 years by doing the renovation at this time.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

Beland congratulated Millham on his retirement and said that he would also like to congratulate Chief Hayes for 30 years of service to the Town; he will be retiring in April.

The Body applauded Chief Hayes.

The Moderator Read Article 19 as follows:

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement in the amount of one hundred sixty-eight thousand nine hundred forty-one dollars (\$168,941) for the purpose of purchasing new breathing apparatus for the Fire-Rescue Department; and to raise and appropriate the sum of fifty-six thousand three hundred thirteen dollars (\$56,313) for the first year's payment for that purpose, provided that any such agreement shall contain a non-appropriation escape clause. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: John Beland, Deputy Fire Chief

Beland explained that these funds would be used for the most vital piece of equipment used in the Fire Department – it is for the replacement of breathing apparatus. This will be a 3-year lease/purchase agreement.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

The Moderator Read Article 20 as follows:

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

Motion to move: Kevin Hayes
Seconded by: John O'Brien
Discussion by: Sheldon Morgan

Morgan explained that this money is set aside for expensive items.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 21 as follows:

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

Motion to move: John O'Brien
Seconded by: Gus Benavides
Discussion by: Herb Greene, Recreation Director

Greene explained that the fund was set up for ongoing projects such as Phase II of the playground and other items to do with the Gilford Beach.

Millham interjected to thank Sheldon and his crew for setting up for the voting/elections.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 22 as follows:

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: None

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 23 as follows:

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2008 through June 30, 2009, 51 Gilford residents receive 728 units of service and 4 days of residential care valued at over \$75,000 from Child and Family Services. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: None

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 24 as follows:

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care,

homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2009 residents of Gilford received 4326 home visits from Community Health & Hospice, Inc., and 240 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 4)

Motion to move: Kevin Hayes
Seconded by: Gus Benavides
Discussion by: None

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 25 as follows:

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2008 residents of Gilford received \$586,470 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc. and the Laconia Area Center. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Not Recommended by the Budget Committee 5 to 6)

Motion to move: Judy Scothorne
Seconded by: Alida Millham
Discussion by: Judy Scothorne

Scothorne explained that she is a resident of Gilford and Director of the Community Action Program spoke in favor of the Article. The funds will be used for the operations of the center. She reiterated the amount of money that was used for staff salaries and that it is the biggest expense. The costs are share with other towns, state and federal funds. No county funding is received for the program. The area helps Gilford residents with basic life needs heat, lights and rent using resources other than local property taxes. The Town is required by law to provide these basic necessities to residents in need. Funding and generous donations are received and help to relieve the local tax burden. Entire amount will be used for those in need and not for administrative costs. She explained the importance of the partnership with the towns they serve to provide relief to towns.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 26 as follows:

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of ten thousand nine hundred sixteen dollars (\$10,916) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

Motion to move: Cindy Warmington
Seconded by: Gus Benavides
Discussion by: Cindy Warmington

Warmington explained resident and volunteer member asks for support of the Article. She explained that the services are for mental health emergency services for Gilford residents. Funds are for evaluations and involuntary hospital 24 hours a day 7 days a week. She explained the \$400.00 deficit and they are asking towns for a total of \$100K for support. This year they are experiencing a horrific budget deficit due to the cuts in the state budget.

Kelley White, resident, volunteer member and physician spoke in support of the Article stating that 150 Gilford residents were served with emergency behavioral health care last year.

Skip Murphy spoke in opposition to the Article. He said that in all these cases they give good care and services but that he has a philosophical problem with giving to charities. He feels they should be funded by the voluntary act of giving and that it is wrong to fund these programs through taxation.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 27 as follows:

ARTICLE 27: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of January 1, 2011; whereby all revenues received for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: Scott Dunn

Millham questioned the language of the Article ending with "herein." He asked if "herein" was referring to the public health safety services.

Dunn answered "yes." He further explained that Legislative changes allow this change and it is specific to the purpose of fire and police details. Money will come out of the budget in future years and it will be self sustained.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 28 as follows:

ARTICLE 28: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing ambulance services; to be effective as of January 1, 2011; whereby forty percent (40%) of all revenues received for ambulance services as of that date will be deposited into the fund and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

Motion to move: Bill Akerley
Seconded by: John O'Brien
Discussion by: John Beland

Beland explained that it is the objective as Article 27. Revenues will support the ambulance services, equipment and supplies.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 29 as follows:

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to retain and hold a parcel of real property acquired by Tax Collector's deed, consisting of approximately 0.8 +/- acres of undeveloped land situated at 10 Guild Circle and more particularly described as Map 240, Lot 30, to be retained for open space conservation purposes dedicated for public use pursuant to RSA 80:80. (Recommended by the Board of Selectmen 3 to 0)

Motion to move: Gus Benavides
Seconded by: Kevin Hayes
Discussion by: Scott Dunn

Dunn explained the property was taken by Tax Collector's deed it was found to have a significant amount of wetlands. Instead of putting the property up for auction or sale the Selectmen asked the Conservation Commission for a recommendation. The Conservation Commission recommended the Town retain it for conservation purposes. In order to make that legal it requires a town meeting vote.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 30 as follows:

ARTICLE 30: To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five (25) year lease agreement with the Gilford School District to provide administrative office space at the Old Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Recommended by the Board of Selectmen 3 to 0)

Motion to move: John O'Brien
Seconded by: Kevin Hayes
Discussion by: Gus Benavides

Benavides explained that the Town has shown success in the ownership of what is known as "the old library." The Board of Selectmen recognized the Harding by having their name upon the building. The cost would be \$1.00 per year for the next 25 years. Currently the SAU/Taxpayers have been paying \$3,600 yearly. Savings will be passed onto the Taxpayers.

The Moderator asked if there were any other statements regarding the Article. There being none the Moderator moved to the next Article.

The Moderator read Article 31 as follows:

ARTICLE 31: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President: Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

Motion to move: Skip Murphy
Seconded by: Dale Channing Eddy
Discussion by: None.

At 8:45 p.m. Kevin Hayes mad a motion to adjourn.
Seconded by John O'Brien
All were in favor.

Respectfully submitted,

Denise A. Morrissette, CMC
Town Clerk

Town of Gilford, New Hampshire
Second Session Election Results
March 9, 2010

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2009 Town reports were available. Inspectors of Elections were Barbara Carey, Donna Mooney, Diane Tinkham and Evie Bray. Sheldon Morgan and Sandy Beland were sworn in to relieve Inspector's during breaks. Denise Morrissette, Town Clerk; Jennifer Mooney, Deputy Town Clerk and Kim Varricchio, School District Clerk were present.

The vote tabulator machine had been tested on Thursday, March 4, 2010 at 3:00 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. Moderator Millham, Morrissette and Mooney conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be working 100% accurately.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots and one yellow school ballot) to each voter. Moderator Millham cautioned about electioneering. Moderator Millham had 3 registered voters (Suzanne R. Salmon, Maurice R. Salmon II and Allison A. Sullivan) verified that the ballot box was empty and the election results tape and counter both read zero. Millham read the warrant through Article 1. A motion was made and seconded to skip the reading of the warrant as it was already posted. All present were in favor. The polls were declared opened at 7:02 a.m.

The Moderator gave Morrissette a receipt for 112 cast (absentee) ballots and 3,483 uncast (official) ballots. At 1:00 p.m. Moderator Millham, Selectman Hayes, Selectman O'Brien, Deputy Mooney and Morgan began processing absentee ballots. Morgan announced the names and addresses ballots were opened and processed. The voting machine rejected the folded absentee ballots until the creases were smoothed out.

At 7:00 p.m. the Moderator announced the polls closed, a few voters were in the booth completing their ballots. When all the booths were emptied Millham and Morrissette began running the results of the tally machine and emptying the ballot boxes to count the write-in candidates. Mooney organized teams of officials together for the counting of the write-ins. The Moderator read the results.

The total number of registered voters at the opening of the polls was 6,361; at the close of the polls 23 newly registered voters were added to the list for a total of 6,384 registered voters. The total numbers of ballots cast were 1419 (including absentee ballots). The results ended with a 22% voter turn out.

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

| | | |
|------------------------|------------|----------------|
| MARGO WEEKS | 633 | |
| "GUS" BENAVIDES | 716 | Elected |

JOSEPH F. HOFFMAN 37

Write In:

Nicholas Resca 1

MODERATOR TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

DENNIS M. CORRIGAN 313
JOSEPH F. HOFFMAN 42
SANDRA T. MCGONAGLE 1,018 Elected

Write In:

Kevin Leandro 1

TRUSTEE OF TRUST FUND THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

PETER "RICK" MOSES 1,107 Elected

Write In:

John Goodhue 2
Joe Hoffman 2
Tom Space 2
Fictious character 1

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN TWO:

STEVEN GEER 838 Elected
TRACEY G. PETROZZI 993 Elected

Write In:

Diane Mitton 2
Fictious character 2
Marie Bruns 1
Chuck Coons 1
Cory Demko 1
Joe Hoffman 1
Kevin Leandro 1

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:

DAVID R. HORVATH 747 Elected
MARK CORRY 590
DALE DORMODY 806 Elected
PHILIP "PAT" LABONTE 655 Elected
DALE CHANNING EDDY 440

Write In:

| | |
|----------------------|---|
| Joe Hoffman | 2 |
| Doug Lambert | 2 |
| Fictitious character | 2 |
| Bill Cott | 1 |
| Tom Dudek | 1 |
| George Hurt | 1 |
| Diane Mitton | 1 |
| Bud Phillips | 1 |
| Jack Stephenson | 1 |

FIRE ENGINEER THREE-YEAR TERM
 VOTE FOR NOT MORE THAN ONE:

PHILIP A. BROUILLARD **994** **Elected**

Write In:

| | |
|----------------|---|
| John Goodhue | 3 |
| Joe Hoffman | 2 |
| Jack McDevitt | 2 |
| No Name | 2 |
| Steven Carrier | 1 |
| Chuck Coons | 1 |
| Scott Mooney | 1 |
| Allan Whitney | 1 |

CEMETERY TRUSTEE THREE-YEAR TERM
 VOTE FOR NOT MORE THAN ONE:

JUDITH A. COTT **1,129** **Elected**

Write In:

| | |
|----------------------|---|
| Fictitious character | 1 |
|----------------------|---|

SUPERVISOR OF THE CHECKLIST SIX-YEAR TERM
 VOTE FOR NOT MORE THAN ONE:

MARY E. VILLAUME 447
IRENE LACHANCE **579** **Elected**

Write In:

| | |
|----------------------|---|
| N/A | 1 |
| Fictitious character | 1 |

SUPERVISOR OF THE CHECKLIST TWO-YEAR TERM
 VOTE FOR NOT MORE THAN ONE:

CONNIE MOSES **1,088** **Elected**

Write In:

Alice Boucher 2
Fictitious character 1

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 22, Workforce Housing, to comply with the requirements of state law (RSA 674:59), to provide a realistic opportunity for the development of needed workforce housing within Gilford, to promote the continued availability of a diverse supply of home ownership and rental opportunities, and to meet the goals related to workforce housing provisions set forth in the Gilford Master Plan. The regulation establishes standards to allow development of single-family, duplex, multi-family, and manufactured housing as Workforce Housing; establishes density bonuses for qualifying projects; and establishes related definitions, standards, and requirements for Workforce Housing projects. Also to amend Article 4, Permitted Uses and Regulations, by creating a new Section 4.2.11 to allow Workforce Housing in the Single-Family Residential, Limited Residential, Professional Commercial, Resort Commercial, and Commercial zones; and by creating a new Section 4.7.2(k) to refer to standards of the new Article 22, Workforce Housing? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES - 580

NO – 623

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.20, which requires provision of a water supply suitable for fire protection purposes for all new Multi-Family developments, Planned Unit developments, Cluster Housing projects, and Manufactured Housing Parks, and for all Single-Family subdivisions of six (6) lots or more, to allow only use of municipal water supplies, cisterns, or sprinkler systems to satisfy this requirement, and to no longer allow surface water supplies to satisfy this requirement unless they are natural water bodies and approved for such use by the Fire Department, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES- 942

NO-365

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.4, Side Setback Area, and Section 5.1.5, Rear Setback Area, to allow detached accessory buildings up to fifteen (15) feet high to be

built ten (10) feet from the side and rear lot lines, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-908

NO-375

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the existing Section 6.2, Obnoxious Uses, and replace it with a new Section 6.2, Nuisances. The proposed new regulation prohibits creation of dangerous, injurious, noxious, hazardous, unhealthy, and similar objectionable disturbances, including exposures to smoke, noise, garbage, dust, odor, pollution, lighting, water runoff, and similar conditions. The proposed regulation exempts normal operations of agriculture-related uses? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-1007

NO-286

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.6 by changing the title to Unlicensed and Commercial Vehicles; to require motor vehicles not intended or in condition for legal use be parked or stored in approved automobile repair or sales facilities except under certain circumstances; to require in residential zones that competition vehicles (such as stock cars), and vans and trucks with a carrying capacity greater than one (1) ton, be stored out of sight; and to allow storing at single-family or two-family dwellings in residential zones, motor vehicles not intended or in condition for legal use in quantities in bulk up to two (2) provided such vehicles are kept within a building and are out of sight of adjacent properties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-905

NO-392

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 21, Conditional Use Permits, to establish general regulations, standards, and procedures for the processing, review, and approval of Conditional Use Permits by the Gilford Planning Board as authorized by RSA 674:21, Innovative Land Use Controls, and to renumber the existing Article 21 and subsequent Articles as needed; and to amend

Article 4, Permitted Uses and Regulations, to include in its opening paragraphs an explanation for the references to Conditional Use Permits in Article 4? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-828

NO-347

ARTICLE 8: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to repeal involuntary mergers of contiguous non-conforming lots in common ownership and allow lots involuntarily merged by the municipality to be unmerged and considered lots of record subject to all other aspects of the Town's Zoning Ordinances by deleting language from Section 9.1, adding new language to Section 9.1 and deleting Section 9.1.1 in its entirety? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-736

NO-616

ARTICLE 9: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend Section 5.2.1, Island and Shore Frontage District, of the Gilford Zoning Ordinance by adding a new Section 5.2.1 (g) to prohibit public boat launching ramps and related parking and storage facilities on shorefront lots under certain circumstances, but to allow private boat launching ramps and related parking and storage facilities on shorefront lots as an accessory use under certain circumstances? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-275

NO-1020

ARTICLE 10: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend the Gilford Zoning Ordinance to delete in its entirety the existing Article 15 that established the wetlands district and replace it with a new Article 15 establishing a water resources conservation overlay district to be applicable to all other zoning districts under certain conditions, including standards that create a fifty (50) foot protective buffer setback adjacent to wetlands, allowing certain uses and activities by special exception, establishing certain standards for special exception applications, and creating standards for mitigation plans for control of erosion and sedimentation? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-405

NO-904

ARTICLE 11: Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-803

NO-493

ARTICLE 12: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,113,660? Should this article be defeated, the default budget shall be \$11,316,244, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

YES-1124

NO-185

ARTICLE 13: To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of fifteen thousand six hundred three dollars (\$15,603) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of fifteen thousand six hundred three dollars (\$15,603), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

YES-987

NO-333

ARTICLE 14: Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?

YES-940

NO-328

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

YES-964

NO-318

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

YES-991

NO-337

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

YES-992

NO-313

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000) for repairs, renovations and/or replacement of the Fire Emergency Rescue Vehicle and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund previously established for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Fire Emergency Rescue Vehicle is fully operational or by December 31, 2012, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

YES-1010

NO-321

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement in the amount of one hundred sixty-eight thousand nine hundred forty-one dollars (\$168,941) for the purpose of purchasing new breathing apparatus for the Fire-Rescue Department; and to raise and appropriate the sum of fifty-six thousand three hundred thirteen dollars (\$56,313) for the first year's payment for that purpose, provided that any such agreement shall contain a non-appropriation escape clause. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

YES-1007

NO-296

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

YES-879

NO-408

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

YES-911

NO-369

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

YES-890

NO-350

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2008 through June 30, 2009, 51 Gilford residents receive 728 units of service and 4 days of residential care valued at over \$75,000 from Child and Family Services. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

YES-826

NO-478

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2009 residents of Gilford received 4326 home visits from Community Health & Hospice, Inc., and 240 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 4)

YES-980

NO-337

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic

needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2008 residents of Gilford received \$586,470 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc. and the Laconia Area Center. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Not Recommended by the Budget Committee 5 to 6)

YES-869

NO-436

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of ten thousand nine hundred sixteen dollars (\$10,916) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

YES-761

NO-526

ARTICLE 27: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of January 1, 2011; whereby all revenues received for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

YES-738

NO-513

ARTICLE 28: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing ambulance services; to be effective as of January 1, 2011; whereby forty percent (40%) of all revenues received for ambulance services as of that date will be deposited into the fund and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

YES-853

NO-415

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to retain and hold a parcel of real property acquired by Tax Collector's deed, consisting of approximately 0.8 +/- acres of undeveloped land situated at 10 Guild Circle and more particularly described as Map 240, Lot 30, to be retained for open space conservation

purposes dedicated for public use pursuant to RSA 80:80. (Recommended by the Board of Selectmen 3 to 0)

YES-1071

NO-203

ARTICLE 30: To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five (25) year lease agreement with the Gilford School District to provide administrative office space at the Old Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Recommended by the Board of Selectmen 3 to 0)

YES-1129

NO-180

ARTICLE 31: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President: Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

YES-881

NO-384

Respectfully submitted,

Denise A. Morrissette, CMC
Town Clerk

**TOWN OF GILFORD, NH
STATE PRIMARY ELECTION MINUTES
SEPTEMBER 14, 2010**

The State Primary Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Morrissette and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State.

Inspectors of the Elections, Donna Mooney, Doris MacHaffie, Claire Stinson and Diane Tinkham were present. Ballots were counted in Conference Room B at the Gilford Town Hall and put into sets of 25 for Election Day. John Cameron was sworn in as Assistant Moderator and Sheldon Morgan was sworn in to relieve Inspector's duties during breaks. The ballots were counted and the moderator signed a receipt for 1,804 Republican ballots and 702 Democratic ballots. Election Officials present were Selectman John O'Brien and Selectman Gustavo Benavides.

The zero tape was run on the Accuvote machine and the ballot box was inspected and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. Deputy Mooney and Assistant Beland worked at the checkout table after the ballots were cast. The polls were declared open at 7:00 a.m.

At the beginning of the election there were 6,481 voters on the checklist at the start of the polls. There were 28 new voters registered during the day and 350 voters returned to undeclared status. There were 1,512 ballots cast (including absentee ballots) with the following results:

Republican Votes:

For Governor:

| | | |
|------------------------------|-------------------------|-----|
| (vote for not more than one) | Karen Testerman | 51 |
| | Frank Robert Emiro, Sr. | 36 |
| | Jack Kimball, Jr. | 258 |

| | |
|---------------------|------------|
| John Stephen | 789 |
|---------------------|------------|

Write in Votes

| | |
|-----------------|----|
| John Lynch | 22 |
| No Name | 3 |
| Fictitious Name | 1 |

For United States Senator:

| | | |
|------------------------------|---------------------|------------|
| (vote for not more than one) | Bill Binnie | 229 |
| | Dennis Lamare | 8 |
| | Ovide Lamontagne | 442 |
| | Tom Alciere | 2 |
| | Kelly Ayotte | 440 |

| | | |
|-----------------------|-----------------|----|
| | Gerard Beloin | 2 |
| | Jim Bender | 96 |
| Write in Votes | Fictitious Name | 1 |

| | | |
|---|------------------------|------------|
| <u>For Representative in Congress:</u> (vote for not more than one) | Frank C. Guinta | 441 |
| | Andrew P. Kohlhofer | 6 |
| | Sean Mahoney | 348 |
| | Richard Charles Parent | 18 |
| | Kevin Rondeau | 7 |
| | Richard Ashooh | 232 |
| | Peter J. Bearnse | 13 |
| | Bob Bestani | 95 |

| | | |
|-----------------------|-----------------|---|
| Write in Votes | Fictitious Name | 1 |
| | No Name | 1 |

| | | |
|--|--------------------------|------------|
| <u>For Executive Councilor:</u> (vote for not more than one) | Raymond S. Burton | 967 |
|--|--------------------------|------------|

| | | |
|-----------------------|-----------------|---|
| Write in Votes | Fictitious Name | 1 |
| | No Name | 2 |
| | Ken Meyer | 3 |
| | Tom Tardif | 1 |
| | Ryan Fogg | 1 |
| | Frank Guinta | 1 |
| | Skip Murphy | 1 |
| | Doug Lambert | 1 |

| | | |
|--|-------------------|-----|
| <u>For State Senator:</u> (vote for not more than one) | David A. Bickford | 75 |
| | Jim Forsythe | 455 |

| | | |
|-----------------------|--------------------|------------|
| Write in Votes | George Hurt | 618 |
| | Fictitious Name | 2 |
| | No Name | 4 |
| | M. Nunez | 1 |
| | Andrew Hosmer | 3 |
| | Merrill Fay | 1 |
| | Howard Chandler | 1 |
| | David Horvath | 1 |
| | MM | 1 |
| | Russ Dumais | 1 |
| | David Emond | 1 |
| | Sean Murphy | 1 |
| | Kat Stewart | 1 |
| | Doreen Wright | 1 |
| | Andy Howe | 2 |

| | |
|---------------|---|
| Scott Davis | 1 |
| Kevin Leandro | 1 |
| Alida Millham | 1 |

For State Representative:
(vote for not more than one)

| | |
|------------------------|------------|
| Elaine B. Swinford | 532 |
| Peter S. Bolster | 606 |
| Laurie J. Boyce | 626 |
| Katherine D. Bungert | 495 |
| Guy Comtois | 560 |
| Robert J. Malone | 578 |
| James P. Pilliod | 611 |
| Jeffrey L. St. Cyr | 584 |

Write in Votes

| | |
|------------------|---|
| Fictitious Name | 1 |
| No name | 1 |
| Steve Grant | 1 |
| BJ Thompson | 1 |
| William Johnson | 2 |
| Skip Murphy | 3 |
| John Goodhue | 2 |
| Doug Lambert | 2 |
| Jerry Gagnon | 1 |
| Kim Varrichio | 1 |
| Bill Cott | 2 |
| Arnold Shibley | 1 |
| Bill Rohr | 1 |
| Nick Macomber | 1 |
| Roy Baros | 1 |
| Joe Rizzitano | 1 |
| Randy Lesser | 1 |
| Kevin Leandro | 1 |
| Lou Richardiello | 1 |
| John Morgenstern | 1 |
| Jim Carroll | 1 |
| John O'Brien | 1 |
| George Hurt | 1 |
| Joe Hoffman | 1 |

For Sheriff:
(vote for not more than one)

| | |
|------------------------|------------|
| Craig H. Wiggin | 979 |
|------------------------|------------|

Write In Votes:

| | |
|-------------|----|
| Tom Tardiff | 13 |
| No Name | 1 |
| Jeff Noyes | 1 |

| | |
|-----------------|---|
| Doug Lambert | 1 |
| Boss Hogg | 1 |
| Dan Collins | 1 |
| Fictitious Name | 1 |

For County Attorney
(vote for not more than one)

Write in Votes:

| | |
|--------------------|----|
| Blank | |
| Jim Carroll | 31 |
| Mike Gould | 1 |
| Gary Maloney | 4 |
| Mike Lungarelli | 1 |
| Matt Leahy | 2 |
| Bill Mead | 1 |
| Edgar McKean | 1 |
| Tom Tardiff | 2 |
| Peter Millham | 2 |
| Ken Anderson | 1 |
| Rick Week | 1 |
| Phil McLaughlin | 4 |
| Peter Sawyer | 1 |
| Kelley Ayotte | 1 |
| Don Marren | 1 |
| Wayne Cowell | 1 |
| Suzanne McKenna | 1 |
| Dudley Dorigt | 1 |
| Pete Carroll | 1 |
| Judson Thomas | 1 |
| Black Rat | 1 |
| Paul Buckley | 1 |
| Annie Rice | 1 |
| Eric Bredford | 1 |
| Gordon Berridge II | 1 |
| Donald Dodge | 1 |
| No Name | 25 |
| Suzanne Francke | 1 |
| Fictitious Name | 1 |
| Mahoney | 1 |
| Ed Philpot | 1 |
| Jim Sawyer | 4 |

For County Treasurer:
(vote for not more than one)

| | |
|--------------------------|------------|
| Michael G. Muzzey | 924 |
|--------------------------|------------|

| | | |
|------------------------|-----------------|---|
| Write in Votes: | Scott Farah | 1 |
| | Fictitious Name | 1 |
| | No Name | 1 |
| | James Hendricks | 1 |

| | | |
|--------------------------------------|--------------------------|------------|
| <u>For Register of Deeds:</u> | Barbara R. Luther | 953 |
| (vote for not more than one) | | |

| | | |
|------------------------|-----------------|---|
| Write in Votes: | Fictitious Name | 1 |
|------------------------|-----------------|---|

| | | |
|--|-----------------------|------------|
| <u>For Register of Probate:</u> | Karen Brickner | 926 |
| (vote for not more than one) | | |

| | | |
|------------------------|-----------------|---|
| Write in Votes: | No Name | 2 |
| | Fictitious Name | 1 |
| | YY Gel Probe | 1 |

| | | |
|--|--------------------------|------------|
| <u>For County Commissioner:</u> | Stephen H. Nedeau | 565 |
| (vote for not more than one) | | |

| | | |
|------------------------|-------------------|-----|
| Write in Votes: | R.A. Rags Grenier | 398 |
| | Peter Morrissette | 2 |
| | Fictitious Name | 1 |
| | No Name | 1 |
| | Roland Maheux | 1 |
| | Donna Mooney | 1 |
| | S. McGonagle | 1 |
| | Jack Stephenson | 1 |
| | Mike Tocci | 1 |

| | | |
|--|--------------------|------------|
| <u>For Delegates to the State Convention:</u> | Skip Murphy | 887 |
| (vote for not more than one) | | |

| | | |
|-----------------------|-----------------|---|
| Write in Votes | Fictitious Name | 1 |
| | Alida Millham | 3 |
| | Jack Stevenson | 1 |
| | John Lynch | 1 |
| | Jean Ray | 1 |
| | Russ Dumais | 1 |
| | William Johnson | 1 |
| | Doug Lambert | 3 |
| | Merrill Fay | 1 |
| | Tim Doris | 1 |
| | Dana Farley | 1 |
| | Elmore James | 1 |
| | Anyone Else | 2 |
| | Peter Millham | 3 |
| | Joe Paterno | 1 |

| | |
|---------------|---|
| Peter Sawyer | 1 |
| David Horvath | 1 |
| Joe Hoffman | 1 |
| George Hurt | 1 |
| Pam Clarke | 1 |
| Jerry Gagnon | 1 |
| Sue Greene | 2 |
| John Goodhue | 1 |
| Mike McCarn | 1 |
| Tom Rock | 1 |
| Bill Anderson | 2 |
| Barb Meyers | 2 |

Democratic Votes:

For Governor:

(vote for not more than one)

| | |
|----------------------|------------|
| Timothy Robertson | 16 |
| Frank Sullivan | 11 |
| John H. Lynch | 235 |

Write in Votes:

| | |
|--------------|---|
| No Name | 1 |
| John Steven | 2 |
| Jack Kimball | 1 |

For United States Senator:

(vote for not more than one)

| | |
|---------------|-----|
| Paul W. Hodes | 217 |
|---------------|-----|

Write in Votes:

| | |
|----------------------|---|
| George Hurt | 2 |
| Kelley Ayotte | 4 |
| Charles Hildreth Jr. | 2 |
| No Name | 1 |
| Bill Binnie | 3 |
| Jim Bender | 1 |
| Ovid Lamontagne | 2 |

For Representative in Congress:

(vote for not more than one)

| | |
|--------------------------|------------|
| Carol Shea Porter | 237 |
|--------------------------|------------|

Write in Votes:

| | |
|----------------------|---|
| Charles Hildreth Jr. | 2 |
| No Name | 2 |
| Frank Guinta | 1 |

For Executive Councilor:

(vote for not more than one)

| | |
|-----------------------|------------|
| Beth Funicella | 199 |
|-----------------------|------------|

Write in Votes:

| | |
|------------|----|
| No Name | 1 |
| Ray Burton | 13 |

For State Senator: **Andrew J. Hosmer** **218**

(vote for not more than one)

Write in Votes: George Hurt 5
No Name 1
Bill Binnie 1
Jim Forsythe 1

For State Representative: George Condodemetraky 151

(vote for not more than 7)

Bill Johnson **199**
Don Morin, Jr. 176
Johan Andersen 147
Kenny Bourbeau 143
Owen Carey-Hatch 163
Write in Votes: No Name 2
Dr. James Pilliod 5
Mary Frost 1
Robert Malone 1
E. Swinford 1
P. Bolster 1

For Sheriff: Blank

(vote for not more than one)

Write in Votes: No Name 5
Bill Wilson 1
Steve Hodges 2
Craig Wiggin 7
Richard Grenier 1
Reynold Ilg 1
Craig Williams 1

For County Attorney **James M. Carroll** **247**

(vote for not more than one)

Write in Votes: No Name 1

For County Treasurer: **Kerstin Ahlgren** **213**

(vote for not more than one)

Write in Votes: No Name 1

For Register of Deeds: **Lynn R. Chong** **207**

Write in Votes: No Name 1
Barbara Luther 6

For Register of Probate:

(vote for not more than one)

Write in Votes:

Judy Stewart 214

| | |
|----------------|---|
| No Name | 1 |
| Gail Morrison | 1 |
| Karen Brickner | 1 |
| Carol Brickner | 1 |

For County Commissioner:

(vote for not more than one)

Write in Votes:

Stephen Larimer Copithorne 212

| | |
|----------------|---|
| Stephen Nedeau | 1 |
| No Name | 1 |
| Rags Grenier | 3 |

The absentee ballots were processed at 1:00 p.m. There were 67 Republican absentee ballots cast and 12 Democratic ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were read by the Moderator.

Respectfully submitted,

Denise A. Morrissette
Town Clerk-Tax Collector

**TOWN OF GILFORD, NH
STATE GENERAL ELECTION MINUTES
NOVEMBER 2, 2010**

The 2010 State General Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Morrissette and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State.

Inspectors of the Elections, Barbara Carey, Evelyn Bray, Claire Stinson and Diane Tinkham were present. Ballots were counted in Conference Room B at the Gilford Town Hall and put into sets of 25 for Election Day. Election Officials present were Selectman J. Kevin Hayes, Selectman John O'Brien and Selectman Gustavo Benavides. Sheldon Morgan was sworn as an Alternate Inspector of Elections to relieve Inspector's duties during breaks. The ballots were counted and the moderator signed a receipt for 4485 ballots.

The zero tape was run on the Accuvote machine and Frank and Roseanne Bray inspected the ballot box and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the polls and instructed the Inspectors to repeat the name loud enough that the poll watchers may hear them. The polls were declared open at 7a.m.

At the beginning of the election there were 6548 voters on the checklist at the start of the polls. There were 82 new voters registered during the day. There were 3188 ballots cast (including absentee ballots) with the following results:

| <u>ON BALLOT FOR:</u> | <u>DEMOCRATIC</u> | | <u>REPUBLICAN</u> | | <u>OTHER</u> | |
|--|-------------------|------|-------------------|------|-----------------|-----|
| (vote for not more than 1) | | | | | | |
| <u>GOVERNOR:</u> | John H. Lynch | 1531 | John Stephen | 1573 | John J. Babiarz | 50 |
| <u>Write In Votes:</u> | | | | | | |
| Fictitious | 3 | | | | | |
| Mark Fernald | 1 | | | | | |
| Diane J. Hanley | 1 | | | | | |
| Paul Blandford | 1 | | | | | |
| John Lynch | 2 | | | | | |
| (vote for not more than 1) | | | | | | |
| <u>UNITED STATES SENATOR:</u> | Paul W. Hodes | 956 | Kelly Ayotte | 2103 | Chris Booth | 64 |
| | | | | | Ken Blevens | 21 |
| <u>Write in Votes:</u> | | | | | | |
| Andrew Upton | 1 | | | | | |
| Paul Hodes | 4 | | | | | |
| (vote for not more than 1) | | | | | | |
| <u>Representative in Congress</u> | Carol Shea-Porter | 1180 | Frank C. Guinta | 1811 | Philip Hodson | 110 |

Write in Votes:

Allan Volvod 1
Carol Shea Porter 4

(vote for not more than 1)

Executive Councilor

Beth Funicella 775 Raymond S. Burton 2210

Write in Votes:

Ed Philpot 1
Elmore James 1
Fictitious 2
Bob Wood 1
David Murphy 1
Pat Labonte 1
Beth Funicella 1

(vote for not more than 1)

State Senator

Andrew J. Hosmer 1147 Jim Forsythe 1863

Write in Votes:

Geroge Hurt 14
Allen Strickott 1
Fitctitious 1
Annie Kuster 1
Jim Forsythe 2

(vote for not more than 7)

State Representatives

G. Condoemetraky 749 Robert Malone 1614
Bill Johnson 1207 James P. Pilliod 1958
Ellen M. McClung 768 Jeffrey L. St. Cyr 1679
Don Morin, Jr. 951 Elaine B. Swinford 1639
Johan Andersen 704 Peter S. Bolster 1603
Kenny Bourbeau 637 Alida Millham 1948
Owen Carey-Hatch 746 Guy Comtois 1569

Write in Votes:

Alida Millham 7
Lori Boyce 146
Fictitious 7
Stuart 1
George Hurt 1
Pat Labonte 1
G. Condodemetraky 1
Bill Johnson 1
Ellen McClung 1
Don Morin 1
Johan Anderson 1
Kenny Bourbeau 1
Owen Carey-Hatch 1

(vote for not more than 1)

Sheriff

Craig H. Wiggin

Craig H. Wiggin

2844

Write in Votes:

| | |
|------------------|---|
| Robert Estes | 1 |
| Fictitious | 7 |
| Lawrence Downing | 1 |
| Calvin Dunn | 1 |
| Shawn Sanborn | 1 |
| Louis Thomas | 1 |
| Dan Collis | 1 |
| Stephen Hankard | 1 |
| Tom Tardiff | 1 |
| Jeffery Noyes | 1 |
| Craig Wiggin | 1 |

(vote for not more than 1)

County Attorney

James M. Carroll

James M. Carroll

2884

Write in Votes:

| | |
|---------------|---|
| Fictitious | 4 |
| John Heise | 1 |
| Wayne Cowell | 1 |
| Mark Sisti | 1 |
| Dennie Crane | 1 |
| James Carroll | 1 |

(vote for not more than 1)

County Treasurer

Kerstin Ahlgren

900

Michael G. Muzzey

1942

Write in Votes:

| | |
|-----------------|---|
| Luke Bahder | 1 |
| Fictitious | 1 |
| Mike Lungarelli | 1 |
| Kersten Ahlgren | 1 |

(vote for not more than 1)

Register of Deeds

Lynn R. Chong

810

Barbara R. Luther

2090

Write in Votes:

| | |
|---------------|---|
| Fictitious | 1 |
| Pat Labonte | 1 |
| Lynn R. Chong | 1 |

(vote for not more than 1)

Register of Probate

Judy Stewart

941

Karen Brickner

1902

Write in Votes:

| | |
|--------------|---|
| Fictitious | 2 |
| John Goodhue | 1 |
| Judy Stewart | 1 |

(vote for not more than 1)

County Commissioner

Stephen L. Copithorne 886 Stephen H. Nedeau 1976

Write in Votes:

| | |
|-----------------------|---|
| Andrew Livernois | 2 |
| Fictitious | 3 |
| Richard Grenier | 2 |
| George Hurt | 1 |
| Stephen L. Copithorne | 1 |

The counting of the absentee ballots began at 1:00 p.m. At 1:25 p.m. the ballot box was switched. Alan & Sue Whitney verified new ballot box was empty. The Town Clerk-Tax Collector moved Accuvote machine over to the box.

Moderator's Oaths for assistance:

- Charles Endee III & Joyce Endee
- Robert Castellon & Nancy Castellon
- Joyce D. Sonsky & Lilian Hilgendorf
- Nemat Ebeid & Ebtehag Maximos

At 4:30 p.m. the Town Clerk-Tax Collector emptied the first ballot box and stored ballots in locked container. At 5:30 p.m. the absentee ballots were finished being counted.

Moderator McGonagle, Assistant Moderator Cameron and Town Clerk-Tax Collector Morrissette-Gonyer counted the votes for Boyce on the absentee ballots. There were 143 votes to deduct from Alida Millham's machine/tape count at the end of the polls to adjust the removal of Laurie Boyce from the ballot (which took place prior to the election date).

The following two absentee ballots were disqualified for no signatures on the affidavit envelope:

- Ingram, John Miller
- McElroy, Josephine C.

7:06 p.m. the Moderator announced the polls closed with two voters left in booths. After the last two voters deposited their ballots in the voting machine all votes were tallied and write-ins were counted. The Moderator announced the results at 8:18 p.m.

Respectfully submitted,

Denise Morrissette Gonyer
Town Clerk-Tax Collector

GUNSTOCK ACRES VILLAGE WATER DISTRICT

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed, Gunstock Acres Village Water District to reflect the district's purpose.

The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever-growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community. The Water District is self funding accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax leveled at the property owners.

Several years ago when we were faced with a severe drought, it became apparent to the commissioners that we needed new water sources and updated equipment to take better advantage of the existing water sources. After a thorough review of the possible routes toward solving our problems, the Commissioners decided to look for new sources of water rather than constructing storage facilities. Since that decision, we have drilled the new wells all yielding a significant amount of water. Those wells added to our existing seven, will insure that we have the water to meet all possible needs.

We have updated our pump operations by installing Variable Frequency Controls that help to optimize our use of water. Our processing systems, which insure the continued safety of our water, have been modernized. Tighter controls over water conservation have been maintained through the full system.

Our newly-installed computer/radio transmission system insures a high degree of conservation by allowing early detection of water line breaks which have caused us difficulties in the past. This system has to date saved us a great deal of money, for without it GAVWD would have to place water meters on every home in the district. This would cost significantly more, not to mention the cost to maintain a staff to read and bill on a periodic basis. In conjunction with this system, is an extensive electronic security system which will contact authorities and sound a local alarm should any act of vandalism occur at a pump station or well site.

To date all of this has been accomplished without the need for external financing. We pride ourselves on an efficient operation.

The District continues to be operated with an eye to the future. As an example, in anticipation of declining production of existing wells, we have almost completed the

process of securing easements for more water to the district at minimal cost to the district.

Our operator is Wade Crawshaw, C&C Water Services.
For all new water connections, please contact our water operator.

Be advised our water operator will respond to emergencies where the break is on GAVWD side of the line. If however, the break is from the street connection to your house, it is your responsibility. Should our water operator be called outside of normal business hours or on holidays, there will be a minimum charge of one hundred (100) dollars to shut the water off at the street

Commissioners

Howard Epstein, Bob Dalton, Al Herte,

Clerk

Susan Dalton

Treasurer

Dr. Robert Dion

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2010

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

J. Kevin Hayes, Chairman
John T. O'Brien
Gus Benavides
Board of Selectmen
Karen Saunders
Town Treasurer

TOWN OF GILFORD
2010 BALANCE SHEET
(preliminary unaudited)

| | <u>General</u> <u>Fund</u> |
|--|---|
| <u>ASSETS</u> | |
| Cash and Equivalents | \$8,884,359 |
| Investments | \$270,789 |
| Intergovernmental Receivables | \$765 |
| Receivables: | |
| Taxes | \$1,820,083 |
| Accounts | \$125,911 |
| Deferred Assessments | |
| Interfund Receivables | \$1,788,780 |
| Prepaid Items | \$4,139 |
| Total Assets | <u>\$12,894,826</u> |
| <u>LIABILITIES</u> | |
| Accounts Payable | \$2,348 |
| Intergovernmental Payable | \$5,497,671 |
| Interfund Payable | \$1,857,790 |
| Deferred Assessment Revenue | |
| Total Liabilities | <u>\$7,357,810</u> |
| <u>FUND BALANCES</u> | |
| Reserved for Endowments | |
| Reserved for Special Purposes | \$114,947 |
| Unreserved, Undesignated | \$5,422,069 |
| Total Fund Balance | <u>\$5,537,016</u> |
| Total Liabilities and Fund Balances | \$12,894,826 |

TOWN OF GILFORD
2010 REVENUE SUMMARY
(preliminary unaudited)

| Account <u>Code</u> | <u>Description</u> | <u>Anticipated</u> | <u>Actual</u> | <u>Over/(Under) Collected</u> |
|---|---------------------------------|---------------------------|---------------------------|-----------------------------------|
| <u>TAX REVENUES</u> | | | | |
| 3110 | Property Taxes | \$7,011,877 | \$7,095,916 | \$84,039 |
| 3185 | Timber Taxes | \$6,000 | \$3,761 | (\$2,239) |
| 3187 | Excavation Taxes | \$500 | \$0 | (\$500) |
| 3186 | Payment in Lieu of Taxes | \$6,587 | \$15,269 | \$8,682 |
| 3190 | Interest & Costs on Taxes | \$143,000 | \$208,442 | \$65,442 |
| | | <u>\$7,167,964</u> | <u>\$7,323,387</u> | <u>\$155,423</u> |
| <u>LICENSES, PERMITS, AND FEES</u> | | | | |
| 3210 | Business Licenses & Fees | \$77,700 | \$77,977 | \$277 |
| 3220 | MV Registrations | \$1,528,000 | \$1,407,673 | (\$120,327) |
| 3230 | Building Permits | \$45,000 | \$41,867 | (\$3,133) |
| 3290 | Other Licenses & Fees | \$23,400 | \$26,235 | \$2,835 |
| | | <u>\$1,674,100</u> | <u>\$1,553,751</u> | <u>(\$120,349)</u> |
| <u>STATE AND FEDERAL REVENUES</u> | | | | |
| 3351 | Shared Revenues | \$0 | \$0 | \$0 |
| 3352 | State Room & Meals Tax | \$329,759 | \$329,759 | (\$0) |
| 3353 | Highway Block Grant | \$209,794 | \$209,794 | (\$0) |
| 3354 | State Water Pollution Grant | \$72,343 | \$72,343 | \$0 |
| 3356 | State Forest Land Reimbursement | \$1,413 | \$1,413 | (\$0) |
| 3359 | Other Grants | \$0 | \$0 | \$0 |
| | | <u>\$613,309</u> | <u>\$613,308</u> | <u>(\$1)</u> |
| <u>INCOME FROM DEPARTMENTS</u> | | | | |
| 3401 | Administrative Revenue | \$5,600 | \$3,155 | (\$2,445) |
| 3401 | Town Clerk Revenue | \$1,200 | \$2,913 | \$1,713 |
| 3401 | Police Revenue | \$95,050 | \$75,905 | (\$19,146) |
| 3401 | Fire/Ambulance Revenue | \$166,900 | \$240,241 | \$73,341 |
| 3401 | Parks & Recreation Revenue | \$5,200 | \$7,875 | \$2,675 |
| 3401 | Planning & Land Use Revenue | \$13,200 | \$10,321 | (\$2,879) |
| 3401 | Public Works Revenue | \$1,400 | \$786 | (\$614) |
| 3401 | Solid Waste Revenue | \$124,250 | \$99,897 | (\$24,353) |
| | | <u>\$412,800</u> | <u>\$441,093</u> | <u>\$28,293</u> |

TOWN OF GILFORD
2010 REVENUE SUMMARY
(preliminary unaudited)

| Account | | | | Over/(Under) |
|---------------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------------|
| <u>Code</u> | <u>Description</u> | <u>Anticipated</u> | <u>Actual</u> | <u>Collected</u> |
| <u>MISCELLANEOUS REVENUES</u> | | | | |
| 3500 | Special Assessments | \$6,000 | \$6,264 | \$264 |
| 3501 | Sale of Municipal Property | \$12,000 | \$152,180 | \$140,180 |
| 3502 | Interest on Deposits | \$75,000 | \$12,897 | (\$62,103) |
| 3503 | Facility Rental | \$7,000 | \$1,979 | (\$5,021) |
| 3504 | Fines & forfeitures | \$12,500 | \$17,195 | \$4,695 |
| 3503-3509 | Other Reimbursements | \$2,500 | \$3,631 | \$1,131 |
| | | <u>\$115,000</u> | <u>\$194,147</u> | <u>\$79,147</u> |
| <u>OPERATING TRANSFERS OUT</u> | | | | |
| 3913 | Transfers from Capital Project Funds | \$152,000 | \$152,000 | \$0 |
| 3915 | Transfer from Capital Reserves | \$60,000 | \$60,000 | \$0 |
| | | <u>\$212,000</u> | <u>\$212,000</u> | <u>\$0</u> |
| | | <u><u>\$10,195,173</u></u> | <u><u>\$10,337,686</u></u> | <u><u>\$142,513</u></u> |

TOWN OF GILFORD
2010
EXPENDITURE SUMMARY

(preliminary unaudited)

| <u>Account Code</u> | <u>Description</u> | <u>Appropriation</u> | <u>Expended / Encumbered</u> | <u>Remaining</u> |
|------------------------------------|--------------------------------------|---------------------------|----------------------------------|-------------------------|
| <u>GENERAL GOVERNMENT</u> | | | | |
| 4130-4139 | Executive | \$285,621 | \$289,189 | (\$3,568) |
| 4140-4149 | Election, Registration & Vital Stats | \$387,600 | \$375,345 | \$12,255 |
| 4150-4159 | Financial Administration | \$414,512 | \$412,731 | \$1,781 |
| 4152 | Revaluation of Property | \$139,100 | \$121,789 | \$17,311 |
| 4153 | Legal Expenses | \$85,600 | \$32,358 | \$53,242 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 |
| 4191-4193 | Planning & Zoning | \$322,948 | \$320,165 | \$2,783 |
| 4194 | General Government Buildings | \$307,287 | \$300,271 | \$7,016 |
| 4195 | Cemeteries | \$43,600 | \$41,787 | \$1,813 |
| 4196 | Town Insurances | \$187,435 | \$201,775 | (\$14,340) |
| 4197 | Regional Associations | \$0 | \$0 | \$0 |
| | | <u>\$2,173,703</u> | <u>\$2,095,411</u> | <u>\$78,292</u> |
| <u>PUBLIC SAFETY</u> | | | | |
| 4210-4214 | Police Department | \$2,144,779 | \$2,092,802 | \$51,977 |
| 4220-4229 | Fire/Ambulance Department | \$1,646,134 | \$1,632,795 | \$13,339 |
| 4290-4298 | Emergency Management | \$3,400 | \$3,186 | \$214 |
| 4299 | Other | \$48,821 | \$44,367 | \$4,454 |
| | | <u>\$3,843,134</u> | <u>\$3,773,151</u> | <u>\$69,983</u> |
| <u>PUBLIC WORKS</u> | | | | |
| 4311 | Public Works Administration | \$240,972 | \$239,351 | \$1,621 |
| 4312 | Highways & Streets | \$1,766,026 | \$1,620,130 | \$145,896 |
| 4313 | Bridges | \$5,000 | \$200 | \$4,800 |
| 4316 | Street Lighting | \$24,849 | \$25,323 | (\$474) |
| 4319 | Vehicle Maintenance | \$214,962 | \$186,198 | \$28,764 |
| 4324 | Solid Waste | \$642,833 | \$519,412 | \$123,421 |
| | | <u>\$2,894,642</u> | <u>\$2,590,614</u> | <u>\$304,028</u> |
| <u>HEALTH & WELFARE</u> | | | | |
| 4411-4414 | Health Administration | \$3,104 | \$2,859 | \$245 |
| 4415-4419 | Health Services | \$48,178 | \$48,178 | \$0 |
| 4441-4442 | Welfare | \$76,090 | \$80,812 | (\$4,722) |
| | | <u>\$127,372</u> | <u>\$131,848</u> | <u>(\$4,476)</u> |

TOWN OF GILFORD
2010
EXPENDITURE SUMMARY

(preliminary unaudited)

| <u>Account Code</u> | <u>Description</u> | <u>Appropriation</u> | <u>Expended / Encumbered</u> | <u>Remaining</u> |
|---|----------------------------------|----------------------|----------------------------------|-------------------|
| <u>CULTURE, RECREATION, & CONSERVATION</u> | | | | |
| 4520-4529 | Parks & Recreation | \$236,702 | \$230,135 | \$6,567 |
| 4550-4559 | Library | \$403,856 | \$403,715 | \$141 |
| 4583 | Patriotic Purposes | \$125 | \$108 | \$17 |
| 4611-4612 | Conservation Commission | \$21,640 | \$20,465 | \$1,175 |
| | | \$662,323 | \$654,422 | \$7,901 |
| <u>DEBT SERVICE</u> | | | | |
| 4711 | Principal - Long Term Bonds | \$429,824 | \$432,308 | (\$2,484) |
| 4721 | Interest - Long Term Bonds | \$104,057 | \$90,877 | \$13,180 |
| 4723 | Tax Anticipation Notes | \$1 | \$0 | \$1 |
| | | \$533,882 | \$523,185 | \$10,697 |
| <u>CAPITAL OUTLAY</u> | | | | |
| 4902 | Vehicles & Equipment | \$198,723 | \$193,744 | \$4,979 |
| 4909 | Other Capital | \$0 | \$0 | \$0 |
| 4915 | Capital Reserves | \$175,000 | \$175,000 | \$0 |
| 4916 | LBP-II Capital Replacement Trust | \$35,000 | \$58,000 | (\$23,000) |
| | | \$408,723 | \$426,744 | (\$18,021) |
| <u>OPERATING TRANSFERS OUT</u> | | | | |
| 4914 | Sewer Fund | \$853,577 | \$853,577 | \$0 |
| 4939 | LBP-II Rev. Share - Laconia | \$0 | \$1,195 | (\$1,195) |
| | | \$853,577 | \$854,772 | (\$1,195) |

TOWN OF GILFORD
2010 SUMMARY INVENTORY OF VALUATION
(as of April 1st, 2010)

| | <u>Acres</u> | <u>Valuation</u> | <u>Total</u> |
|---|--------------|----------------------|------------------------|
| <u>LAND</u> | | | |
| Current Use | 9,208 | \$844,760 | |
| Conservation Restriction | 419 | \$26,830 | |
| Residential | 19,876 | \$647,064,140 | |
| Commercial / Industrial | 1,006 | <u>\$48,863,670</u> | |
| | | | \$696,799,400 |
| <u>BUILDING</u> | | | |
| Residential | | \$721,805,780 | |
| Manufactured Housing | | \$17,359,600 | |
| Commercial / Industrial | | <u>\$106,700,710</u> | |
| | | | \$845,866,090 |
| <u>PUBLIC UTILITIES</u> | | | |
| Electric | | \$5,603,000 | |
| Gas | | \$436,000 | |
| Water & Sewer | | <u>\$141,230</u> | |
| | | | \$6,180,230 |
| GROSS VALUATION | | | |
| <u>EXEMPTIONS</u> | | | |
| Disabled Veteran | | \$199,640 | |
| Blind | | \$45,000 | |
| Elderly | | <u>\$4,037,100</u> | |
| | | | <u>(\$4,281,740)</u> |
| NET TAXABLE VALUATION | | | \$1,544,563,980 |
| <u>TAX EXEMPT & NON-TAXABLE</u> | | | |
| Land | 7,155 | \$58,290,750 | |
| Building | | <u>\$43,486,240</u> | |
| TOTAL TAX EXEMPT & NON-TAXABLE VALUATION | | | \$101,776,990 |

**TOWN OF GILFORD
2010 TAX RATE CALCULATION**

| | |
|------------------------------|------------------|
| Total Taxable Assessment | \$ 1,544,563,980 |
| State Ed. Taxable Assessment | \$ 1,538,383,750 |

TOWN PORTION

| | | | |
|-----------------------------------|---------------|--|-----------------------------|
| Total Appropriations | \$ 11,513,754 | | |
| less: Town Revenues | (4,016,877) | | |
| Fund Balance | (485,000) | | |
| State Shared Revenue | - | | |
| add: Overlay | 102,396 | | |
| War Service Credits | 289,000 | | |
| Net Appropriation (raised by tax) | \$ 7,403,273 | | Town Rate \$4.79 |

SCHOOL PORTION

| | | | |
|-----------------------------------|---------------|--|---|
| Total Appropriations | \$ 23,492,498 | | |
| less: Town Revenues | (5,470,779) | | |
| Adequate Education Grant | (624,118) | | |
| State Education Taxes | (3,978,158) | | |
| Net Appropriation (raised by tax) | \$ 13,419,443 | | Local School Rate \$8.69 |

STATE EDUCATION TAX PORTION

| | | | |
|-----------------------------|---------------|--|--------------------------------------|
| Local State Ed. Valuation | 1,538,383,750 | | |
| Equalized Valuation | 1,816,510,563 | | |
| x State Ed. Tax Rate | 2.19 | | |
| State Ed. Taxes to be raise | \$ 3,978,158 | | State Ed. Rate \$2.59 |

COUNTY PORTION

| | | | |
|-----------------------------------|--------------|--|-------------------------------|
| Due to County | 2,398,336 | | |
| less: State Shared Revenue | - | | |
| Net Appropriation (raised by tax) | \$ 2,398,336 | | County Rate \$1.55 |

**Total
Tax Rate
\$17.62**

| | |
|--------------------------------|----------------------|
| Total Property Taxes Assessed | \$ 27,199,210 |
| less: War Service Credits | \$ (289,000) |
| add: GAVWD Precinct Commitment | 12,618 |
| Total Property Taxes Committed | \$ 26,922,828 |

TOWN OF GILFORD

TAX RATE HISTORY

2006-2010

| | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> |
|-----------------|-------------|-------------|-------------|-------------|-------------|
| MUNICIPAL | \$4.79 | \$4.79 | \$4.67 | \$4.48 | \$4.54 |
| LOCAL EDUCATION | \$8.69 | \$8.55 | \$8.43 | \$7.77 | \$7.73 |
| STATE EDUCATION | \$2.59 | \$2.51 | \$2.37 | \$2.33 | \$2.32 |
| COUNTY | \$1.55 | \$1.52 | \$1.42 | \$1.25 | \$1.24 |
| TOTAL | \$17.62 | \$17.37 | \$16.89 | \$15.83 | \$15.83 |

2010 SUMMARY OF LEGAL FEES

| | |
|-------------------------|-------------|
| GENERAL REPRESENTATION | \$19,631.16 |
| AICHINGER | \$7,391.97 |
| AIRPORT PLAZA ABATEMENT | \$480.61 |
| PIERCE ABATEMENT | \$762.02 |
| LIBERTY HILL | \$1,200.88 |
| TILTON MANOR ABATEMENT | \$1,109.48 |
| TAX DEEDS & EVICTIONS | \$1,260.06 |
| MISCELLANEOUS | \$521.88 |

TAX COLLECTOR'S REPORTFor the Municipality of: Gilford Period: 01/01/2010 - 12/31/2010**DEBITS**

| UNCOLLECTED TAXES- BEG. OF YEAR* | Levy 2010 | PRIOR LEVIES | | |
|-------------------------------------|--------------|-----------------|------|------------|
| | | 2009 | 2008 | 2007-Prior |
| Property Taxes | | \$ 1,544,322.13 | | |
| Capital Cost | | 14,697.58 | | |
| Land Use Change | | 1,920.00 | | |
| Yield Taxes | | | | |
| Excavation Tax/Gravel Tax | | | | |
| Sewer Tax | | 138,738.89 | | |
| Gunstock Acres Water | | 18,395.32 | | |
| Cherry Valley Betterment | | 728.00 | | |
| Interest | | | | |
| Other charges - VBET | | 1,525.00 | | |

TAXES COMMITTED THIS YEAR

| | | | | |
|--|------------------|----------|--|--|
| Property Taxes & Jeopardy | \$ 26,985,876.00 | | | |
| Capital Cost | 14,564.00 | | | |
| Land Use Change | 9,644.00 | | | |
| Yield Taxes | 3,760.72 | | | |
| Excavation Tax/Gravel Tax | | | | |
| Sewer Tax | 735,715.35 | | | |
| Gunstock Acres Water | 193,345.00 | | | |
| Cherry Valley Betterment | 6,264.00 | | | |
| Other charges - Bad Check, ETAX, Penalty | 11,691.30 | 7,394.50 | | |

OVERPAYMENT:

| | | | | |
|--|-------------------------|------------------------|---------------------|--------------------|
| Property Taxes | 45,395.09 | 15,920.00 | 9,699.00 | |
| Capital Cost | | 684.91 | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax/Gravel Tax | | | | |
| Sewer Tax | 460.16 | 7,389.48 | 5,334.00 | 4,454.45 |
| Gunstock Acres Water | | | | |
| Cherry Valley Betterment | | | | |
| Interest Refund Property | 104.63 | | | |
| Interest - Late Tax | 17,287.73 | 79,290.68 | | |
| Penalties - Other Taxes -Refund Property | | 18.00 | | |
| Costs before Lien | | | | |
| Other charges - Tax Lien Costs | | 4,559.00 | | |
| TOTAL DEBITS | \$ 28,024,107.98 | \$ 1,835,583.49 | \$ 15,033.00 | \$ 4,454.45 |

TAX COLLECTOR'S REPORTFor the Municipality of: GilfordPeriod: 01/01/2010 - 12/31/2010**Credits**

| REMITTED TO TREASURER | Levy 2010 | PRIOR LEVIES | | |
|--|------------------|-----------------|------|------------|
| | | 2009 | 2008 | 2007-Prior |
| Property Taxes & Jeopardy (includes Credit Balances) | \$ 25,576,477.40 | \$ 1,537,191.02 | | |
| Gunstock Acres Water | 167,886.48 | 18,395.32 | | |
| Sewer Tax | 663,943.76 | 138,232.86 | | |
| Land Use Change (Current Use) | 9,644.00 | 1,920.00 | | |
| Yield Taxes | 3,748.26 | | | |
| Excavation Tax/Gravel Tax | | | | |
| Capital Cost Recovery | 11,376.10 | 15,270.49 | | |
| Cherry Valley Betterment | 5,568.00 | | | |
| Lockes Hill Betterment | | 728.00 | | |
| Other Charges | 11,066.30 | 8,847.50 | | |
| Interest | 17,276.55 | 79,267.78 | | |
| Cost of Lien | | 4,559.00 | | |

ABATEMENTS

| | | | | |
|-----------------------------------|-----------|-----------|----------|----------|
| Property Taxes | 61,231.00 | 23,051.11 | 9,699.00 | |
| Gunstock Acres Water | 230.00 | | | |
| Sewer Tax | 8,129.01 | 7,895.51 | 5,334.00 | 4,454.45 |
| Land Use Change (Current Use) | | | | |
| Yield Taxes | | | | |
| Excavation Tax/Gravel Tax | | | | |
| Capital Cost Recovery | 121.00 | 112.00 | | |
| Cherry Valley Betterment | | | | |
| Lockes Hill Betterment | | | | |
| Interest/Cost/Penalties Collected | 115.81 | 112.90 | | |
| Current Levy Deeded | 639.00 | | | |

UNCOLLECTED TAXES -

| | | | | |
|-----------------------------------|-------------------------|------------------------|---------------------|--------------------|
| Property Taxes | 1,392,923.69 | | | |
| Gunstock Acres Water | 25,228.52 | | | |
| Sewer Tax | 64,102.74 | | | |
| Land Use Change | | | | |
| Yield Taxes | 12.46 | | | |
| Excavation Tax/Gravel Tax | | | | |
| Capital Cost Recovery | 3,066.90 | | | |
| Cherry Valley Betterment | 696.00 | | | |
| Interest | | | | |
| Costs before Lien | | | | |
| Other Charges - Bad Checks & VBET | 625.00 | | | |
| TOTAL CREDITS | \$ 28,024,107.98 | \$ 1,835,583.49 | \$ 15,033.00 | \$ 4,454.45 |

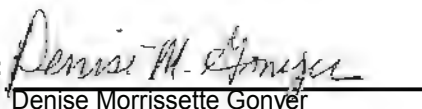
TAX COLLECTOR'S REPORTFor the Municipality of: **Gilford** Period: **01/01/2010 - 12/31/2010****DEBITS**

| | Last Year's Levy 2009 | PRIOR LEVIES | | |
|--|--------------------------|----------------------|----------------------|---------------------|
| | | 2008 | 2007 | 2006-Prior |
| Unredeemed Tax Liens | | \$ 380,445.84 | \$ 135,653.46 | \$ 9,949.42 |
| Liens Executed During Fiscal Year | 575,098.40 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 12746.45 | 41081.74 | 48909.61 | 561.36 |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 587,844.85 | \$ 421,527.58 | \$ 184,563.07 | \$ 10,510.78 |

CREDITS

| REMITTED TO TREASURER: | Last Year's Levy 2009 | PRIOR LEVIES | | |
|--|--------------------------|----------------------|----------------------|---------------------|
| | | 2008 | 2007 | 2006-Prior |
| Redemptions | \$ 261,233.03 | \$ 205,520.00 | \$ 124,709.75 | \$ 738.64 |
| Interest & Costs Collected (After Lien Execution) | 12746.45 | 41081.74 | 48909.61 | 561.36 |
| Abatements of Unredeemed Liens | \$ 366.94 | \$ 39.75 | \$ 617.90 | \$ 914.23 |
| Liens Deeded to Municipality | \$ 1,962.85 | \$ 2,196.61 | \$ 1,802.41 | \$ 2,838.13 |
| Unredeemed Liens Balance 12/31/2008 | 311535.58 | 172689.48 | 8,523.40 | 5458.42 |
| Abatement Refunds | | | | |
| TOTAL CREDITS | \$ 587,844.85 | \$ 421,527.58 | \$ 184,563.07 | \$ 10,510.78 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

YESRespectfully submitted,
TAX COLLECTOR'S SIGNATURE:


Denise Morrissette Gonyer
Date: 1/31/2011

**TOWN OF GILFORD, NEW HAMPSHIRE
OFFICE OF TOWN CLERK
SUMMARY OF ACTIVITY
YEAR ENDING DECEMBER 31, 2010**

General Revenues Received:

| | | |
|----------|-------------------------------------|----------------|
| 11,229 | Motor Vehicle Permits Issued | \$1,318,823.89 |
| 1,674.00 | Dog Licenses Issued | 10,725.50 |
| 2,491.00 | Dump Coupons | 12,520.00 |
| 754.00 | Boat Permit Fees & Reports | 54,470.48 |
| 755.00 | State Boat Fee | 38,521.30 |
| 934.00 | E-Reg Payable | 1,008.40 |
| 699.00 | Copies of Record | 1,880.00 |
| 14.00 | Bad Check Penalties Collected | 350.00 |
| 92.00 | Pistol Permits | 920.00 |
| 198.00 | Fines | 17,092.71 |
| 654.00 | Beach Admissions | 3,270.00 |
| 88.00 | Glendale Launch & Park Guest Passes | 8,125.00 |
| 250.00 | Glendale Parking Only Guest Passes | 6,275.00 |
| 45.00 | Trailer Parking Passes | 1,125.00 |
| 2.00 | Voter Checklists | 50.00 |
| 9.00 | Postage Reimbursement | 27.65 |
| 9.00 | Miscellaneous Fees | 78.00 |
| 33.00 | Over/Under Adjustment Acct. | 40.61 |

Total General Revenues: \$1,475,303.54

Town Clerk Fees Remitted to the Town:

| | | |
|-----------|---|-------------|
| 1,652.00 | Titles Processed | \$3,304.00 |
| 4.00 | UCC Statements | \$1,935.00 |
| 37.00 | Marriage Licenses | \$1,805.00 |
| 193.00 | Birth, Death & Marriage Certificates Issued | \$2,413.00 |
| 11,441.00 | Municipal Agent Fees | \$30,954.00 |
| 442.00 | Mail-In Registration Fees | \$667.15 |
| 30.00 | Wetlands Applications | \$480.00 |
| 291.00 | Aqua Therm Permits | \$146.00 |

Total Town Clerk Fees Remitted: \$41,704.15

TOTAL REMITTED TO TREASURER:

\$1,517,007.69

Respectfully Submitted,

Denise Morrissette Gonyer, NHCTC
Town Clerk - Tax Collector

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2010
(preliminary unaudited)

GENERAL FUND

| | |
|-------------------------------|-------------------|
| Cash on Hand 1/1/2010 | \$8,263,001.85 |
| add: Total Receipts | \$36,685,512.75 |
| less: Selectmen's Orders Paid | (\$35,758,049.86) |
| Cash on Hand 12/31/2010 | \$ 9,190,464.74 |

RECREATION FUND

| | |
|-------------------------------|---------------|
| Cash on Hand 1/1/2010 | \$28,681.19 |
| add: Total Receipts | \$41,187.10 |
| less: Selectmen's Orders Paid | (\$45,722.54) |
| Cash on Hand 12/31/2010 | \$ 24,145.75 |

CONSERVATION FUND

| | |
|-------------------------------|---------------|
| Cash on Hand 1/1/2010 | \$415,604.99 |
| add: Total Receipts | \$10,726.06 |
| less: Selectmen's Orders Paid | (\$77,621.08) |
| Cash on Hand 12/31/2010 | \$ 348,709.97 |

SEWER CAPITAL COST FUND

| | |
|-------------------------------|---------------|
| Cash on Hand 1/1/2010 | \$216,201.90 |
| add: Total Receipts | \$14,922.05 |
| less: Selectmen's Orders Paid | (\$75,000.00) |
| Cash on Hand 12/31/2010 | \$ 156,123.95 |

ROWE HOUSE FUND

| | |
|-------------------------------|-------------|
| Cash on Hand 1/1/2010 | \$1,188.77 |
| add: Total Receipts | \$1.25 |
| less: Selectmen's Orders Paid | \$0.00 |
| Cash on Hand 12/31/2010 | \$ 1,190.02 |

ESCROW FUND

| | |
|-------------------------------|--------------|
| Cash on Hand 1/1/2010 | \$13,174.33 |
| add: Total Receipts | \$6.60 |
| less: Selectmen's Orders Paid | \$0.00 |
| Cash on Hand 12/31/2010 | \$ 13,180.93 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2010

| Create | Name of Trust Fund | Invested | Principal | Cash Gains Or (Losses) | New Trusts | Withdrawals | Principal Balance | Income Bal. 2009 | Income 2010 | Fees Paid During Year | Expended 2010 | Income Balance 2010 | Total Balance 2010 |
|--|-------------------------------------|----------|----------------|---------------------------|---------------|---------------|----------------------|---------------------|----------------|--------------------------|------------------|------------------------|-----------------------|
| | | | | | | | | | | | | | |
| Common Trust Fund Total | | | | | | | | | | | | | |
| | | LSB | \$165,635.10 | \$2,987.18 | \$3,000.00 | \$0.00 | \$171,622.28 | 20,582.27 | \$3,762.05 | -\$1,718.92 | -\$1,895.00 | \$20,730.40 | \$192,352.68 |
| 1968 | A.B. Lincoln - Care of Lincoln Park | LSB | \$1,263.72 | \$22.79 | | \$1,286.52 | 2,039.18 | \$28.70 | -\$13.11 | | | 2,054.77 | \$3,341.29 |
| 1968 | Julia Ladd - Worthy Poor | LSB | \$2,240.01 | \$40.40 | | \$2,280.41 | 2,391.06 | \$50.88 | -\$23.25 | | | 2,418.69 | \$4,699.10 |
| 1969 | Theodate & Elliot Remick - Library | LSB | \$5,241.93 | \$94.54 | | \$5,336.47 | 1,250.79 | \$119.06 | -\$54.40 | | -\$200.00 | 1,115.45 | \$6,451.92 |
| 1986 | Samuel & Winnifred Smith - Library | LSB | \$13,339.83 | \$240.58 | | \$13,580.41 | 1,730.94 | \$302.99 | -\$138.44 | | -\$600.00 | 1,295.49 | \$14,875.90 |
| 1991 | Kimball Castle - Wildlife | LSB | \$163,870.64 | \$2,955.36 | \$2,500.00 | \$161,371.57 | 38,244.38 | \$3,721.97 | -\$1,700.61 | | | 40,265.74 | \$201,637.31 |
| 1996 | Daniel P. Rogers - Conservation | LSB | \$16,629.35 | \$299.91 | | \$16,929.26 | 4,308.73 | \$377.70 | -\$172.58 | | | 4,513.85 | \$21,443.11 |
| Total Miscellaneous Trust Funds | | | | | | | | | | | | | |
| | | | \$202,585.48 | \$3,653.58 | \$2,500.00 | -\$7,954.43 | \$200,784.64 | \$49,965.08 | \$4,601.30 | -\$2,102.39 | -\$800.00 | \$51,663.99 | \$252,448.63 |
| TOTAL TRUST FUNDS | | | | | | | | | | | | | |
| | | | \$368,220.58 | \$6,640.76 | \$5,500.00 | -\$7,954.43 | \$372,406.92 | \$70,547.35 | \$8,363.35 | -\$3,821.31 | -\$2,695.00 | \$72,394.39 | \$444,801.21 |
| 1989 | Fire Equipment | LSB | 50,000.00 | | | 0.00 | 13,132.88 | \$106.32 | | | | 3,239.20 | 3,239.20 |
| 1990 | Highway Equipment | LSB | 162,995.69 | | \$100,000.00 | 210,870.69 | 57,712.53 | \$289.30 | | | -\$10,000.00 | 58,001.83 | 268,872.52 |
| 2000 | Gilford Library | LSB | 0.00 | | | 0.00 | 1.68 | \$0.00 | | | | 1.68 | 1.68 |
| 2000 | Business Park | LSB | 0.00 | | | 0.00 | 7,457.87 | \$12.79 | | | | 7,470.66 | 7,470.66 |
| 2001 | Special Education | LSB | 150,000.00 | | | 150,000.00 | 31,963.73 | \$311.41 | | | | 32,275.14 | 182,275.14 |
| 2006 | Gunstock Tank/Major Equipment | LSB | 96,590.79 | | | 53,430.79 | 6,540.91 | \$108.73 | | | | 6,649.64 | 60,080.43 |
| 2006 | Ambulance Replacement Fund | LSB | 50,000.00 | | | 50,000.00 | 8,755.76 | \$100.54 | | | | 8,856.30 | 58,856.30 |
| 2006 | Bridge Replacement Fund | LSB | 294,487.58 | | \$276,297.29 | 512,822.37 | 34,016.98 | \$1,018.87 | | | -\$200.00 | 35,035.85 | 547,858.22 |
| 2007 | Building Repair Fund | LSB | 2,550.00 | | | 0.00 | 206.75 | \$4.98 | | | | 11.73 | 11.73 |
| 2007 | Compensation Absences Fund | LSB | 25,000.00 | | \$10,000.00 | 35,000.00 | 406.63 | \$43.11 | | | | 449.74 | 35,449.74 |
| 2007 | Police Station Fund | LSB | 60,602.26 | | | 0.00 | 2,183.22 | \$107.90 | | | -\$711.76 | 1,579.36 | 1,579.36 |
| 2007 | Sewer Maintenance Fund | LSB | 60,000.00 | | \$20,000.00 | 80,000.00 | 509.06 | \$102.87 | | | | 611.93 | 80,611.93 |
| 2008 | School Building Boiler Maintenance | LSB | 50,000.00 | | | 50,000.00 | 872.78 | \$87.06 | | | | 959.84 | 50,959.84 |
| 2008 | School Building Roof Maintenance | LSB | 0.00 | | | 0.00 | 854.23 | \$1.46 | | | | 855.69 | 855.69 |
| 2008 | Glendale Boat and Ramp Fund | LSB | 50,000.00 | | \$25,000.00 | 28,700.00 | 34.00 | \$84.77 | | | | 118.77 | 28,818.77 |
| 2008 | Water Supply Maintenance Fund | LSB | 20,000.00 | | \$10,000.00 | 26,617.19 | 13.60 | \$33.91 | | | | 47.51 | 26,664.70 |
| 2008 | Recreation Facilities Fund | LSB | 23,675.67 | | \$30,000.00 | 27,609.67 | 27.61 | \$40.31 | | | | 67.92 | 27,677.59 |
| 2009 | GAVWD Maint Fund | LSB | 50,000.00 | | \$10,000.00 | 30,000.00 | 5.37 | \$42.54 | | | | 47.91 | 30,047.91 |
| 2010 | LR Business Park II | LSB | \$0.00 | | \$123,265.00 | 123,265.00 | 0.00 | \$107.87 | | | | \$107.87 | 123,372.87 |
| Total Capital Reserve Funds | | | | | | | | | | | | | |
| | | | \$1,145,901.99 | \$0.00 | \$604,562.29 | -\$372,148.57 | \$1,378,315.71 | \$164,695.59 | \$2,604.74 | \$0.00 | -\$10,911.76 | \$156,388.57 | \$1,534,704.28 |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilford as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Gilford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 19 to the financial statements, management has not disclosed a liability and all other information for other post employment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other post employment benefits be disclosed on the government-wide financial statements, which would possibly result in liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Gilford as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Gilford has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 19, 2010

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2009

| | Governmental Activities |
|--|----------------------------|
| ASSETS | |
| Cash and cash equivalents | \$ 10,101,037 |
| Investments | 811,370 |
| Intergovernmental receivable | 246,942 |
| Other receivables, net of allowances for uncollectible | 2,402,948 |
| Prepaid items | 14,288 |
| Capital assets, not being depreciated: | |
| Land | 13,678,997 |
| Construction in progress | 140,909 |
| Capital assets, net of accumulated depreciation: | |
| Intangible assets | 1,253,601 |
| Buildings and building improvements | 5,480,389 |
| Equipment and vehicles | 2,191,050 |
| Infrastructure | 2,433,954 |
| Total assets | 38,755,485 |
| LIABILITIES | |
| Accounts payable | 96,388 |
| Intergovernmental payable | 5,208,448 |
| Accrued interest payable | 19,027 |
| Unearned revenue | 19,549 |
| Noncurrent obligations: | |
| Due within one year: | |
| Bonds | 432,296 |
| Compensated absences | 13,865 |
| Due in more than one year: | |
| Bonds | 2,014,577 |
| Compensated absences | 295,150 |
| Total liabilities | 8,099,300 |
| NET ASSETS | |
| Invested in capital assets, net of related debt | 22,732,027 |
| Restricted for perpetual care | 205,725 |
| Unrestricted | 7,718,433 |
| Total net assets | \$ 30,656,185 |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2009

| | Expenses | Program Revenues | | Net (Expense) Revenue and Change in Net Assets |
|--|----------------------|----------------------------|--|---|
| | | Charges for Services | Operating Grants and Contributions | |
| Governmental activities: | | | | |
| General government | \$ 3,601,777 | \$ 32,164 | \$ 52,087 | \$ (3,517,526) |
| Public safety | 2,865,463 | 294,947 | 199,169 | (2,371,347) |
| Highways and streets | 1,956,900 | - | 360,960 | (1,595,940) |
| Sanitation | 1,225,119 | 746,343 | - | (478,776) |
| Water distribution and treatment | 44,367 | - | - | (44,367) |
| Health | 48,920 | - | - | (48,920) |
| Welfare | 59,152 | - | - | (59,152) |
| Culture and recreation | 607,031 | 34,286 | 101 | (572,644) |
| Conservation | 20,967 | - | 1,597 | (19,370) |
| Interest on long-term debt | 101,943 | - | - | (101,943) |
| Total governmental activities | <u>\$ 10,531,639</u> | <u>\$ 1,107,740</u> | <u>\$ 613,914</u> | <u>(8,809,985)</u> |
| General revenues: | | | | |
| Taxes: | | | | |
| Property | | | | 6,944,979 |
| Other | | | | 284,862 |
| Motor vehicle permit fees | | | | 1,465,486 |
| Licenses and other fees | | | | 117,531 |
| Grants and contributions not restricted to specific programs | | | | 329,612 |
| Miscellaneous | | | | 288,754 |
| Total general revenues | | | | <u>9,431,224</u> |
| Change in net assets | | | | 621,239 |
| Net assets, beginning, as restated (see Note 16) | | | | 30,034,946 |
| Net assets, ending | | | | <u>\$ 30,656,185</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF GILFORD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2009

| | General | Expendable Trust | Other Governmental Funds | Total Governmental Funds |
|--|----------------------|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 7,939,258 | \$ 1,323,110 | \$ 838,669 | \$ 10,101,037 |
| Investments | 270,223 | 156,345 | 384,802 | 811,370 |
| Receivables, net of allowance for uncollectible: | | | | |
| Taxes | 1,945,371 | - | 1,920 | 1,947,291 |
| Accounts | 89,472 | - | 308,128 | 397,600 |
| Special assessments | 728 | - | - | 728 |
| Intergovernmental | - | - | 23,253 | 23,253 |
| Deferred assessment | - | - | 57,329 | 57,329 |
| Interfund receivable | 572,316 | - | 121,995 | 694,311 |
| Prepaid items | 1,368 | - | 12,920 | 14,288 |
| Total assets | \$ 10,818,736 | \$ 1,479,455 | \$ 1,749,016 | \$ 14,047,207 |
| LIABILITIES AND FUND BALANCES | | | | |
| Liabilities: | | | | |
| Accounts payable | \$ 96,388 | \$ - | \$ - | \$ 96,388 |
| Intergovernmental payable | 5,208,448 | - | - | 5,208,448 |
| Interfund payable | 121,994 | 53,876 | 518,441 | 694,311 |
| Deferred revenue | - | - | 76,879 | 76,879 |
| Total liabilities | 5,426,830 | 53,876 | 595,320 | 6,076,026 |
| Fund balances: | | | | |
| Reserved for encumbrances | 1,915 | - | - | 1,915 |
| Reserved for endowments | - | - | 165,677 | 165,677 |
| Reserved for special purposes | - | 1,425,579 | 320,316 | 1,745,895 |
| Unreserved, undesignated, reported in: | | | | |
| General fund | 5,389,991 | - | - | 5,389,991 |
| Special revenue funds | - | - | 667,703 | 667,703 |
| Total fund balances | 5,391,906 | 1,425,579 | 1,153,696 | 7,971,181 |
| Total liabilities and fund balances | \$ 10,818,736 | \$ 1,479,455 | \$ 1,749,016 | \$ 14,047,207 |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2009

| | | |
|--|--------------------|----------------------|
| Total fund balances of governmental funds (Exhibit C-1) | | \$ 7,971,181 |
| Amounts reported for governmental activities in the statement of net assets are different because: | | |
| Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds. | | |
| Cost | \$ 27,805,020 | |
| Less accumulated depreciation | <u>(2,626,120)</u> | 25,178,900 |
| Special assessments receivable are not available to pay for current period expenditures, and therefore, are deferred in the funds. | | |
| Deferred special assessments | | 57,330 |
| Other long-term assets are not available to pay long-term expenditures, and therefore, are not reported in governmental funds | | |
| Intergovernmental receivable (long-term portion) | | 223,689 |
| Interfund receivables and payables between governmental funds are eliminated on the statement of net assets. | | |
| Receivables | \$ (694,311) | |
| Payables | <u>694,311</u> | |
| Interest on long-term debt is not accrued in governmental funds. | | |
| Accrued interest payable | | (19,027) |
| Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds. | | |
| Bonds | \$ 2,446,873 | |
| Compensated absences payable | <u>309,015</u> | (2,755,888) |
| Total net assets of governmental activities (Exhibit A) | | <u>\$ 30,656,185</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF GILFORD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2009

| | General | Expendable Trust | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|---------------------|--------------------------------|--------------------------------|
| Revenues: | | | | |
| Taxes | \$ 7,124,456 | \$ - | \$ 105,384 | \$ 7,229,840 |
| Licenses and permits | 1,583,017 | - | - | 1,583,017 |
| Intergovernmental | 889,950 | - | 78,843 | 968,793 |
| Charges for services | 437,712 | - | 755,680 | 1,193,392 |
| Miscellaneous | 136,597 | 21,049 | 116,356 | 274,002 |
| Total revenues | <u>10,171,732</u> | <u>21,049</u> | <u>1,056,263</u> | <u>11,249,044</u> |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 3,565,265 | 12,667 | 9,606 | 3,587,538 |
| Public safety | 2,712,192 | - | 39,765 | 2,751,957 |
| Highways and streets | 1,815,614 | - | - | 1,815,614 |
| Water distribution and treatment | 44,367 | - | - | 44,367 |
| Sanitation | 508,814 | - | 660,988 | 1,169,802 |
| Health | 48,920 | - | - | 48,920 |
| Welfare | 59,152 | - | - | 59,152 |
| Culture and recreation | 502,017 | - | 88,226 | 590,243 |
| Conservation | 18,627 | - | 2,340 | 20,967 |
| Debt service: | | | | |
| Principal | 406,840 | - | 114,783 | 521,623 |
| Interest | 96,377 | - | 13,372 | 109,749 |
| Capital outlay | 387,486 | - | - | 387,486 |
| Total expenditures | <u>10,165,671</u> | <u>12,667</u> | <u>929,080</u> | <u>11,107,418</u> |
| Excess of revenues over expenditures | <u>6,061</u> | <u>8,382</u> | <u>127,183</u> | <u>141,626</u> |
| Other financing sources (uses): | | | | |
| Transfers in | 294,025 | 463,519 | - | 757,544 |
| Transfers out | (443,519) | (132,025) | (182,000) | (757,544) |
| Total other financing sources and uses | <u>(149,494)</u> | <u>331,494</u> | <u>(182,000)</u> | <u>-</u> |
| Net change in fund balances | (143,433) | 339,876 | (54,817) | 141,626 |
| Fund balances, beginning | 5,535,339 | 1,085,703 | 1,208,513 | 7,829,555 |
| Fund balances, ending | <u>\$ 5,391,906</u> | <u>\$ 1,425,579</u> | <u>\$ 1,153,696</u> | <u>\$ 7,971,181</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2009

| | | |
|---|------------------|-------------------|
| Net change in fund balances of governmental funds (Exhibit C-3) | | \$ 141,626 |
| Amounts reported for governmental activities in the statement of activities are different because: | | |
| Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period. | | |
| Capitalized capital outlay | \$ 379,103 | |
| Depreciation expense | <u>(297,213)</u> | 81,890 |
| Transfers in and out between governmental funds are eliminated on the operating statement. | | |
| Transfers in | \$ (757,544) | |
| Transfers out | <u>757,544</u> | - |
| Special assessments levied in advance of the fiscal year to which they apply are recorded as revenue in the statement of activities, but are deferred in the governmental funds. | | |
| Decrease in deferred assessment revenue | | (85,651) |
| Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in governmental funds. | | |
| Decrease in deferred aid revenue | | (73,945) |
| The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets. | | |
| Repayment of capital lease | \$ 95,209 | |
| Repayment of bond principal | <u>429,841</u> | 525,050 |
| Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds. | | |
| Decrease in accrued interest expense | \$ 7,806 | |
| Decrease in compensated absences payable | <u>24,463</u> | 32,269 |
| Changes in net assets of governmental activities (Exhibit B) | | <u>\$ 621,239</u> |

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE 4
TOWN OF GILFORD, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2009

| | Special Revenue Funds | | | | | | | | | | Capital Fund Project | Permanent Fund | Total |
|--|-----------------------|-------------------|----------------------------|-----------------------------|--------------------|-----------------|--------------------|-------------------------|------------------|------------------|----------------------------|-------------------|---------------------|
| | Public Library | Sewer | Conservation Commission | Capital Cost Recovery | Drug Forfeiture | Rowe House | Old Home Day | Recreation Revolving | Donation | Grants | Lakes Business Park | | |
| ASSETS | | | | | | | | | | | | | |
| Cash and cash equivalents | \$ 22,281 | \$ - | \$ 181,459 | \$ 98,005 | \$ 2,263 | \$ 1,189 | \$ 643 | \$ 100,979 | \$ 15,297 | \$ - | \$ 361,041 | \$ 55,512 | \$ 838,669 |
| Investments | 4,241 | - | 222,992 | 7,356 | - | - | - | - | - | - | - | 150,213 | 384,802 |
| Receivables: | | | | | | | | | | | | | |
| Taxes | - | - | 1,920 | - | - | - | - | - | - | - | - | - | 1,920 |
| Accounts | - | 293,430 | - | 14,698 | - | - | - | - | - | - | - | - | 308,128 |
| Intergovernmental | - | - | - | - | - | - | - | - | 23,253 | - | - | - | 23,253 |
| Deferred assessments | - | - | - | 57,329 | - | - | - | - | - | - | - | - | 57,329 |
| Interfund receivable | - | - | 11,154 | 110,841 | - | - | - | - | - | - | - | - | 121,995 |
| Prepaid items | - | - | - | - | - | - | 12,920 | - | - | - | - | - | 12,920 |
| Total assets | \$ 26,522 | \$ 293,430 | \$ 417,525 | \$ 288,229 | \$ 2,263 | \$ 1,189 | \$ 643 | \$ 113,899 | \$ 15,297 | \$ 23,253 | \$ 361,041 | \$ 205,725 | \$ 1,749,016 |
| LIABILITIES AND FUND BALANCES | | | | | | | | | | | | | |
| Liabilities: | | | | | | | | | | | | | |
| Interfund payable | \$ - | \$ 352,885 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 72,297 | \$ - | \$ 8,245 | \$ 85,014 | \$ - | \$ 518,441 |
| Deferred revenue | - | - | - | 57,330 | - | - | - | 4,541 | - | 15,008 | - | - | 76,879 |
| Total liabilities | - | 352,885 | - | 57,330 | - | - | - | 76,838 | - | 23,253 | 85,014 | - | 595,320 |
| Fund balances: | | | | | | | | | | | | | |
| Reserved for endowments | - | - | - | - | - | - | - | - | - | - | - | 165,677 | 165,677 |
| Researved for special purposes | 4,241 | - | - | - | - | - | - | - | - | - | 276,027 | 40,048 | 320,316 |
| Unreserved, undesignated | 22,281 | (59,455) | 417,525 | 230,899 | 2,263 | 1,189 | 643 | 37,061 | 15,297 | - | - | - | 667,703 |
| Total fund balances | 26,522 | (59,455) | 417,525 | 230,899 | 2,263 | 1,189 | 643 | 37,061 | 15,297 | - | 276,027 | 205,725 | 1,153,696 |
| Total liabilities and fund balances | \$ 26,522 | \$ 293,430 | \$ 417,525 | \$ 288,229 | \$ 2,263 | \$ 1,189 | \$ 643 | \$ 113,899 | \$ 15,297 | \$ 23,253 | \$ 361,041 | \$ 205,725 | \$ 1,749,016 |

SCHEDULE 5
TOWN OF GILFORD, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2009

| | Special Revenue Funds | | | | | | | | | | Capital Project Fund | Total | |
|--|-----------------------|--------------------|----------------------------|-----------------------------|--------------------|-----------------|--------------------|-------------------------|------------------|---------------|----------------------------|-------------------|---------------------|
| | Public Library | Sewer | Conservation Commission | Capital Cost Recovery | Drug Forfeiture | Rowe House | Old Home Day | Recreation Revolving | Donation | Grants | Lakes Business Park | | Permanent Fund |
| Revenues: | | | | | | | | | | | | | |
| Taxes | \$ - | \$ - | \$ 105,384 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 105,384 |
| Intergovernmental | - | 35,568 | - | - | - | - | - | - | 43,275 | - | - | - | 78,843 |
| Charges for services | - | 641,349 | - | 86,091 | - | - | 28,240 | - | - | - | - | - | 755,680 |
| Miscellaneous | 32,284 | 9,883 | 3,777 | 2,575 | 2,191 | 3 | 20,080 | 3,612 | 9,679 | - | 744 | 31,528 | 116,356 |
| Total revenues | 32,284 | 686,800 | 109,161 | 88,666 | 2,191 | 3 | 20,080 | 31,852 | 9,679 | 43,275 | 744 | 31,528 | 1,056,263 |
| Expenditures: | | | | | | | | | | | | | |
| Current: | | | | | | | | | | | | | |
| General government | - | - | - | - | - | - | - | - | 4,123 | 3,510 | - | 1,973 | 9,606 |
| Public safety | - | - | - | - | - | - | - | - | - | 39,765 | - | - | 39,765 |
| Sanitation | - | 660,988 | - | - | - | - | - | - | - | - | - | - | 660,988 |
| Culture and recreation | 35,205 | - | - | - | - | 19,311 | 33,710 | - | - | - | - | - | 88,226 |
| Conservation | - | - | 2,340 | - | - | - | - | - | - | - | - | - | 2,340 |
| Debt service: | | | | | | | | | | | | | |
| Principal | - | 114,783 | - | - | - | - | - | - | - | - | - | - | 114,783 |
| Interest | - | 13,372 | - | - | - | - | - | - | - | - | - | - | 13,372 |
| Total expenditures | 35,205 | 789,143 | 2,340 | - | - | - | 19,311 | 33,710 | 4,123 | 43,275 | - | 1,973 | 929,080 |
| Excess (deficiency) of revenues over (under) expenditures | (2,921) | (102,343) | 106,821 | 88,666 | 2,191 | 3 | 769 | (1,858) | 5,556 | - | 744 | 29,555 | 127,183 |
| Other financing uses: | | | | | | | | | | | | | |
| Transfers out | - | (20,000) | - | (80,000) | - | - | - | - | - | - | (82,000) | - | (182,000) |
| Net change in fund balances | (2,921) | (122,343) | 106,821 | 8,666 | 2,191 | 3 | 769 | (1,858) | 5,556 | - | (81,256) | 29,555 | (54,817) |
| Fund balances, beginning | 29,443 | 62,888 | 310,704 | 222,233 | 72 | 1,186 | (126) | 38,919 | 9,741 | - | 357,283 | 176,170 | 1,208,513 |
| Fund balances, ending | \$ 26,522 | \$ (59,455) | \$ 417,525 | \$ 230,899 | \$ 2,263 | \$ 1,189 | \$ 643 | \$ 37,061 | \$ 15,297 | \$ - | \$ 276,027 | \$ 205,725 | \$ 1,153,696 |

TOWN OF GILFORD
STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding Bonds and Long Term Notes
2010 - 2022

| Year | <u>Cherry Valley Sewer Ext.</u> 1999-2017 Original Bond: \$128,978 | | <u>Village Sewer Extension</u> 2003-2013 Original Bond: \$2,295,650 | | <u>Lakes Business Park</u> 2004-2013 Original Bond: \$1,464,682 | | <u>Bean Property</u> 2007-2022 Original Bond: \$980,000 | | <u>Total Debt</u> | |
|-------|--|----------|---|----------|---|----------|---|-----------|-------------------|-----------|
| | Principal | Interest | Principal | Interest | Principal | Interest | Principal | Interest | Principal | Interest |
| 2010 | \$6,788 | \$2,290 | \$229,547 | \$21,395 | \$146,468 | \$22,498 | \$49,475 | \$44,160 | \$432,279 | \$90,343 |
| 2011 | \$6,788 | \$2,003 | \$229,547 | \$16,047 | \$146,468 | \$16,873 | \$52,058 | \$41,577 | \$434,862 | \$76,500 |
| 2012 | \$6,788 | \$1,717 | \$229,547 | \$10,698 | \$146,468 | \$11,280 | \$54,663 | \$38,972 | \$437,466 | \$62,667 |
| 2013 | \$6,788 | \$1,431 | \$229,708 | \$5,349 | \$146,468 | \$5,624 | \$57,630 | \$36,005 | \$440,594 | \$48,410 |
| 2014 | \$6,788 | \$1,145 | | | | | \$60,638 | \$32,997 | \$67,427 | \$34,142 |
| 2015 | \$6,788 | \$859 | | | | | \$63,804 | \$29,831 | \$70,593 | \$30,690 |
| 2016 | \$6,788 | \$572 | | | | | \$67,057 | \$26,578 | \$73,845 | \$27,151 |
| 2017 | \$6,788 | \$286 | | | | | \$70,636 | \$22,999 | \$77,425 | \$23,285 |
| 2018 | | | | | | | \$74,324 | \$19,311 | \$74,324 | \$19,311 |
| 2019 | | | | | | | \$78,204 | \$15,431 | \$78,204 | \$15,431 |
| 2020 | | | | | | | \$82,251 | \$11,384 | \$82,251 | \$11,384 |
| 2021 | | | | | | | \$86,581 | \$7,054 | \$86,581 | \$7,054 |
| 2022 | | | | | | | \$91,107 | \$2,534 | \$91,107 | \$2,534 |
| Total | \$54,307 | \$10,303 | \$918,349 | \$53,489 | \$585,873 | \$56,275 | \$888,430 | \$328,833 | \$2,446,958 | \$448,900 |

TOWN OF GILFORD
Town Owned Property

| <u>Map – Lot</u> | <u>Street Address</u> | <u>Description</u> | <u>Value</u> |
|------------------|-----------------------|---------------------|--------------|
| 201-011-016 | 7 Sargent Pl | | \$6,200 |
| 201-011-022 | 7 Sargent Pl | | \$7,800 |
| 201-034-000 | Lake Shore Rd | | \$210 |
| 201-035-000 | Lake Shore Rd | | \$480 |
| 203-152-000 | Elderberry Dr | | \$400 |
| 203-269-000 | 36 Stone Rd | Stonewall Park | \$38,200 |
| 204-001-000 | Gilford Ave | | \$130 |
| 204-003-000 | Gilford Ave | | \$231,300 |
| 204-003-001 | 277 Hounsell Ave | Lakes Business Park | \$115,900 |
| 204-003-002 | 277 Hounsell Ave | Lakes Business Park | \$116,300 |
| 204-003-003 | 295 Hounsell Ave | Lakes Business Park | \$107,700 |
| 204-003-004 | 315 Hounsell Ave | Lakes Business Park | \$107,400 |
| 204-003-005 | 333 Hounsell Ave | Lakes Business Park | \$120,300 |
| 204-003-006 | 345 Hounsell Ave | Lakes Business Park | \$121,600 |
| 204-003-007 | 351 Hounsell Ave | Lakes Business Park | \$121,500 |
| 204-003-008 | 359 Hounsell Ave | Lakes Business Park | \$112,700 |
| 204-003-010 | 391 Hounsell Ave | Lakes Business Park | \$280,100 |
| 204-003-012 | 344 Hounsell Ave | Lakes Business Park | \$111,100 |
| 204-003-013 | 332 Hounsell Ave | Lakes Business Park | \$105,600 |
| 204-003-014 | 312 Hounsell Ave | Lakes Business Park | \$112,600 |
| 204-003-017 | 288 Hounsell Ave | Lakes Business Park | \$106,000 |
| 204-003-018 | 282 Hounsell Ave | Lakes Business Park | \$117,100 |
| 204-003-019 | 270 Hounsell Ave | Lakes Business Park | \$109,100 |
| 204-016-000 | Laconia Line | | \$200 |
| 204-017-000 | Laconia Line | | \$160 |
| 205-001-100 | 28 Opal Ln | | \$70 |
| 205-001-200 | 20 Opal Ln | | \$80 |
| 205-002-200 | 6 Opal Ln | | \$200 |
| 205-003-000 | 314 Pine St | | \$170 |
| 208-003-000 | 130 Swain Rd | Conservation Comm | \$83,900 |
| 209-009-000 | Cotton Hill Rd | | \$4,100 |
| 210-007-010 | Liberty Hill Rd | | \$400 |
| 210-031-000 | 172 Liberty Hill Rd | | \$48,460 |
| 210-033-000 | Saltmarsh Pond Rd | Green Area | \$46,300 |
| 213-009-000 | Liscomb Circle | | \$1,100 |
| 213-013-019 | 23 Liscomb Circle | | \$19,500 |
| 213-044-000 | Old Lakeshore Rd | | \$64,800 |
| 215-025-000 | 150 Kimball Rd | Municipal Facility | \$336,600 |
| 216-105-000 | Weirs Rd | | \$42,300 |
| 223-413-002 | 31 Harris Shore Rd | Conservation Comm | \$109,700 |
| 223-413-003 | 39 Harris Shore Rd | Conservation Comm | \$55,900 |

TOWN OF GILFORD
Town Owned Property

| <u>Map – Lot</u> | <u>Street Address</u> | <u>Description</u> | <u>Value</u> |
|------------------|-----------------------|------------------------|--------------|
| 223-417-000 | 40 Varney Point Rd | Town Beach / Ice Rink | \$3,949,700 |
| 223-500-000 | Varney Point Rd | | \$4,000 |
| 223-503-000 | 4 Casey Rd | | \$21,700 |
| 224-018-000 | 263 Intervale Rd | School District | \$408,900 |
| 224-018-100 | 293 Intervale Rd | School District | \$47,400 |
| 224-033-000 | 186 Intervale Rd | | \$3,500 |
| 224-046-030 | 343 Old Lakeshore Rd | | \$12,400 |
| 225-028-000 | Cherry Valley Rd | | \$1,560 |
| 226-030-100 | Schoolhouse Hill Rd | | \$120 |
| 226-048-000 | 174 Potter Hill Rd | | \$153,230 |
| 226-048-100 | 109 Cherry Valley Rd | | \$90,440 |
| 226-054-000 | 47 Cherry Valley Rd | Town Offices | \$3,087,600 |
| 226-055-000 | 2 Belknap Mtn Rd | School District Office | \$367,600 |
| 226-078-000 | 31 Potter Hill Rd | | \$2,128,900 |
| 226-078-001 | 43 Potter Hill Rd | | \$67,780 |
| 227-008-100 | Knollwood Dr | | \$1,940 |
| 227-008-300 | Knollwood Dr | | \$1,410 |
| 227-013-000 | Alvah Wilson Rd | | \$177,000 |
| 227-113-000 | Goodwin Rd | | \$1,200 |
| 227-116-000 | 15 Goodwin Rd | | \$59,700 |
| 227-124-000 | Alvah Wilson Rd | School District | \$77,200 |
| 227-125-000 | Alvah Wilson Rd | School District | \$123,000 |
| 227-126-000 | 27 Belknap Mtn Rd | | \$253,700 |
| 227-127-000 | 72 Alvah Wilson Rd | High School | \$10,985,900 |
| 227-132-000 | 76 Belknap Mtn Rd | Elementary School | \$5,073,200 |
| 227-132-001 | Off Belknap Mtn Rd | | \$1,047,300 |
| 227-132-002 | Belknap Mtn Rd | Rowe House-Bldg Only | \$220,000 |
| 228-005-000 | Hoyt Rd | | \$2,200 |
| 228-010-000 | Saltmarsh Pond Rd | Selectmen's Office | \$19,200 |
| 228-016-110 | Hoyt Rd | | \$65,700 |
| 228-031-000 | Doris Dr | | \$400 |
| 228-079-000 | Hoyt Rd | | \$2,900 |
| 229-031-000 | Sherwood Forest Dr | Common Green Area | \$3,200 |
| 229-037-000 | Irish Setter Ln | | \$9,270 |
| 232-002-000 | Durrell Mtn Rd | Municipal Facility | \$182,300 |
| 234-001-000 | Durrell Mtn Rd | Municipal Facility | \$330,100 |
| 236-020-000 | 560 Belknap Mtn Rd | Conservation Comm | \$80,450 |
| 237-002-000 | Belknap Mtn Rd | Conservation Comm | \$315,600 |
| 239-004-000 | Row Juniper Ridge Rd | | \$1,620 |
| 239-006-000 | Row Juniper Ridge Rd | | \$1,620 |
| 240-007-000 | Orchard Dr | | \$4,180 |

TOWN OF GILFORD
Town Owned Property

| <u>Map – Lot</u> | <u>Street Address</u> | <u>Description</u> | <u>Value</u> |
|------------------|-----------------------|--------------------|--------------|
| 240-030-000 | 10 Guild Circle | | \$7,940 |
| 242-183-000 | 33 Dock Rd | Glendale Docks | \$663,200 |
| 242-197-000 | Glendale Pl | Parking Lot | \$318,400 |
| 242-212-000 | Belknap Point Rd | Lincoln Park | \$529,300 |
| 242-369-000 | Lake Shore Rd | | \$2,400 |
| 242-371-100 | 11 Lockes Hill Rd | | \$1,323,720 |
| 252-050-000 | Lake Shore Rd | | \$118,600 |
| 253-328-000 | 62 River Rd | | \$45,500 |
| 258-002-000 | Near Round Pond | | \$614,400 |
| 263-040-000 | Off Grant Rd | | \$1,710 |
| 263-057-000 | Valley Dr | | \$12,150 |
| 263-062-000 | Valley Dr | | \$13,600 |
| 263-066-000 | Valley Dr | | \$3,420 |
| 266-106-000 | Lake Shore Rd | | \$1,500 |
| 266-121-000 | Riley Rd | | \$960 |
| 267-257-000 | Lake Shore Rd | | \$1,790 |
| 267-260-000 | Lake Shore Rd | | \$400 |
| 271-009-000 | Off Glidden Rd | | \$900 |
| 272-005-000 | Clough Rd | | \$70,300 |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- GILFORD --

| Person A's Name | Person A's Residence | Person B's Name | Person B's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------|----------------------|------------------------|----------------------|------------------|-------------------|------------------|
| CLEARWATER,PAULA K | GILFORD,NH | CLEARWATER,CHRISTINE G | GILFORD,NH | GILFORD | MEREDITH | 01/01/2010 |
| GAGNON,MICHAEL D | GILFORD,NH | PROVENZANO,AMBER M | GILFORD,NH | GILFORD | LACONIA | 01/23/2010 |
| MALAGIC,NEDZAD | GILFORD,NH | KOLTONOWSKA,MAGDALENA | GILFORD,NH | LACONIA | LACONIA | 03/15/2010 |
| CHASE,ARTHUR N | GILFORD,NH | COOPER,KATIE M | GILFORD,NH | GILFORD | LACONIA | 03/17/2010 |
| DELANEY,MICHAEL P | GILFORD,NH | DELANEY,NATALIE J | CRANSTON,RI | GILFORD | HEBRON | 04/08/2010 |
| POLOVICK,HEATHER A | GILFORD,NH | DICKSON,MICHAEL R | GILFORD,NH | LINCOLN | NORTH WOODSTOCK | 04/15/2010 |
| ATHERTON,KISHA L | GILFORD,NH | OTIS,DANIEL A | BELMONT,NH | BELMONT | SANBORNTON | 05/16/2010 |
| KINGSBURY,ALLAN A | GILMANTON,NH | LANIA,WENDY H | BELMONT,NH | GILFORD | GILFORD | 05/22/2010 |
| TRASK,KEVIN S | GILFORD,NH | GOODWIN,KARLI N | MEREDITH,NH | LACONIA | WOLFEBORO | 05/22/2010 |
| SANFORD,CHARLES F | EATONTOWN,NJ | DAHLL,KRESSLEY A | GILFORD,NH | LACONIA | CANDIA | 06/12/2010 |
| BARNARD,WILLIAM L | GILFORD,NH | DAIGLE,MAGEN M | GILMANTON,NH | GILFORD | GILFORD | 06/26/2010 |
| MCGUIRE,JAMES M | GILFORD,NH | ELLSWORTH,ELIZABETH E | GILFORD,NH | LACONIA | LACONIA | 06/26/2010 |
| GALLAGHER,MICHAEL F | GILFORD,NH | CERAMI,BERNADETTE | GILFORD,NH | GILFORD | LACONIA | 07/09/2010 |
| MCCOY,MARY E | GILFORD,NH | BUDRO,SHAWN N | GILFORD,NH | GILFORD | WATERVILLE VALLEY | 07/10/2010 |
| ANO,ROBERT J | GILFORD,NH | HENCHHEY,CAITLIN B | GILFORD,NH | GILFORD | BELMONT | 07/17/2010 |
| COTNOIR,GERARD D | GILFORD,NH | MORGAN,LISA J | GILFORD,NH | GILFORD | MEREDITH | 07/21/2010 |
| PETIPAS,MICHAEL T | GILFORD,NH | MAGUIRE,AISLING S | GILFORD,NH | GILFORD | SALISBURY | 07/24/2010 |
| HUCKINS,KEVIN R | GILFORD,NH | BRIDGE,JENNIFER W | GILFORD,NH | GILFORD | GILFORD | 07/24/2010 |
| CONVERSE,PAUL D | GILFORD,NH | PELKEY,DARCI L | GILFORD,NH | GILFORD | HOLDERNESS | 07/24/2010 |
| WATERMAN,JOHN A | GILFORD,NH | SEYMOUR,PEGGY | GILFORD,NH | GILFORD | GILFORD | 07/31/2010 |
| MCCULLOUGH,MARK S | GILFORD,NH | TEBBETTS,CHRISTINE A | GILFORD,NH | GILFORD | GILFORD | 08/13/2010 |
| GEORGE,DONALD A | GILFORD,NH | SANBORN,ALYSSA M | GILFORD,NH | GILFORD | WONALANCET | 08/29/2010 |
| CARTER,PHILIP J | GILFORD,NH | LI,YAN | GILFORD,NH | GILFORD | WONALANCET | 09/10/2010 |
| LAROSE,MICHAEL P | GILFORD,NH | KEEFE,CORY L | GILFORD,NH | GILFORD | GILFORD | 09/23/2010 |
| JOHNSON,WILLIAM A | GILFORD,NH | ALOISE,CATHERINE D | GILFORD,NH | GILFORD | GILFORD | 09/25/2010 |
| GONYER,STEPHEN M | GILFORD,NH | MORRISSETTE,DENISE A | GILFORD,NH | GILFORD | CHOCORUA | 10/02/2010 |
| PETROZZI,KATHRYN L | GILFORD,NH | JOHNSON,ROBERT B | GILFORD,NH | GILFORD | GILFORD | 10/10/2010 |
| ELLSWORTH,ROGER P | GILFORD,NH | WESCOM,KELLY F | GILFORD,NH | GILFORD | GILFORD | 10/30/2010 |
| TOUSIGNANT,DANIEL B | GILFORD,NH | REYNOLDS,TRICIA P | GILFORD,NH | GILFORD | LACONIA | 11/24/2010 |
| NEUENFELDT,TIMOTHY J | GILFORD,NH | SALANITRO,MARIA S | GILFORD,NH | GILFORD | LACONIA | 12/11/2010 |
| | | | | GILFORD | GILFORD | 12/31/2010 |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--GILFORD--

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| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|------------------------------------|------------|-------------|-------------------------|-----------------------|
| DOWNING JR, JASON PAUL | 01/05/2010 | LACONIA,NH | DOWNING SR, JASON | ADAMS, CORA |
| COSTEA, AMELIA BRIANNA | 01/06/2010 | LACONIA,NH | COSTEA, AUREL | COSTEA, ALINA |
| SEVANTSIAN, DAVID | 01/15/2010 | LACONIA,NH | SEVANTSIAN, VARDKES | MELIK-ADAMYAN, LUSINE |
| RAGASSA, LEYLA BLAIN | 02/08/2010 | LACONIA,NH | RAGASSA, SEIFU | RAGASSA, ADISA |
| SNARR, WILLIAM OKUBO | 02/10/2010 | LACONIA,NH | SNARR, SEAN | MORAN, AURELIA |
| DESRUISSEAU, KAYLA ELIZABETH | 02/10/2010 | LACONIA,NH | DESRUISSEAU, COREY | DESRUISSEAU, JILL |
| SCUDDER, LEAH AHLUM | 02/21/2010 | LACONIA,NH | SCUDDER, JONATHAN | SCUDDER, KELLY |
| COTA-ROBLES, CARTER DOUGLAS | 03/07/2010 | CONCORD,NH | COTA-ROBLES, DAVID | COTA-ROBLES, LINDSAY |
| HEISE, CARTER JACOB | 03/23/2010 | CONCORD,NH | HEISE, JOHN | HEISE, CHRISTINE |
| LUTZ, CARMEN JAYNE | 03/26/2010 | CONCORD,NH | LUTZ, CORY | BARRY, CHELSEA |
| LEANDRO, EMMALINE REAGAN | 03/28/2010 | CONCORD,NH | LEANDRO, KEVIN | LEANDRO, HEIDI |
| SOFRONAS, CHLOE ISABELLA | 04/13/2010 | CONCORD,NH | SOFRONAS, JOHN | SOFRONAS, ELENA |
| BOURDON, HAILEE MAY | 04/22/2010 | LACONIA,NH | BOURDON, JOSHUA | HODGE, CHANTEL |
| WEEKS, BRADY BENJAMIN | 04/23/2010 | CONCORD,NH | WEEKS JR, ROGER | WEEKS, MARSHA |
| WILLIAMS, PYPYR ANN | 05/23/2010 | LACONIA,NH | WILLIAMS, JASON | MULLEN, MEGAN |
| BEANE, ADDISON LYNN | 06/03/2010 | LACONIA,NH | BEANE, CURTIS | BEANE, JESSICA |
| DOBBINS, ZIA ANNA OLSZEWSKI | 06/17/2010 | LEBANON,NH | DOBBINS, SETH | OLSZEWSKI, TORI |
| NEWTON, JACK MICHAEL | 06/25/2010 | LACONIA,NH | NEWTON, MICHAEL | DUMARESQ, CHRISTINE |
| PERRY, CALISTA JADE | 07/09/2010 | CONCORD,NH | PERRY III, DAVID | STROHM, HEATHER |
| ABOU JAOUDE, DELIO DANY | 07/09/2010 | LACONIA,NH | ABOU JAOUDE, DANY | ABISALEH, DARINE |
| BURKE, MARGARET DEVINE | 07/10/2010 | LACONIA,NH | BURKE, CHRISTOPHER | MAHER, JENNIFER |
| MARCEAU, ADAM TUCK | 07/13/2010 | LACONIA,NH | MARCEAU, DANA | WHITE, MARGARET |
| ARONSON, ROCCO JOSEPH | 08/02/2010 | CONCORD,NH | ARONSON, SCOTT | ARONSON, DORIA |
| LEFEBVRE, LEANNA DIAMOND | 08/02/2010 | LACONIA,NH | | LEVEBVRE, PATRICIA |
| MADON, KAELYN MARIE | 08/07/2010 | LACONIA,NH | MADON, JEFFREY | MADON, KAREN |
| ROWLEY, ALEX MATTHEW | 08/20/2010 | CONCORD,NH | ROWLEY, FRANCIS | ROWLEY, BERNADETTE |
| MCMATH, ROBERT PAUL | 08/25/2010 | LACONIA,NH | MCMATH, PAUL | MCMATH, ANELYN |
| MACHOS, JAMES TIMOTHY | 08/27/2010 | CONCORD,NH | MACHOS, TIMOTHY | MACHOS, LILLIAN |
| HODGDON, CONNOR SCOTT | 09/02/2010 | LACONIA,NH | HODGDON, SCOTT | HODGDON, RUTH |
| NUTTER, ALISON LAVIGNE | 10/19/2010 | CONCORD,NH | NUTTER, CRAIG | NUTTER, MELISSA |
| HOLLAND, LEONIDAS BLAZE | 10/26/2010 | LACONIA,NH | HOLLAND, STEVEN | TUTTLE, BRANDY |
| KELLEY, MICHAEL JOHN | 11/26/2010 | LACONIA,NH | KELLEY, MATTHEW | KELLEY, RACHEL |
| O'BRIEN, OLIVIA MARY | 11/28/2010 | LACONIA,NH | O'BRIEN, MICHAEL | O'BRIEN, MEGAN |
| LURVEY-SCHOFIELD, JAZLYNN VICTORIA | 12/01/2010 | LACONIA,NH | SCHOFIELD, MATTHEW | LURVEY, JESSICA |
| DROUIN, JACOBY THOMAS | 12/02/2010 | LACONIA,NH | DROUIN, JASON | DROUIN, CAROLINE |



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--GILFORD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---------------------|------------|-------------|---------------------|----------------------|----------|
| CONNELLY, PATRICK | 01/01/2010 | GILFORD | CONNELLY, WILLIAM | ANDERSON, MOLLY | N |
| GODDARD, LOIS | 01/30/2010 | LACONIA | HAMILTON, ORPHAS | COBUN, ANNA | N |
| ST JACQUES, KENNETH | 02/10/2010 | LACONIA | ST JACQUES, ERNEST | BEWLEY, DOROTHY | Y |
| SOLOMON SR. ARTHUR | 02/10/2010 | CONCORD | SOLOMON, JAMES | TONGUE, MARY | Y |
| MARI, QUINTO | 02/24/2010 | LACONIA | MARI, SEBASTIAN | SISTI, ROSALIE | Y |
| TETREAUULT, ROBERT | 03/01/2010 | LEBANON | TETREAUULT, HENRY | GLIDDEN, CARRIE | Y |
| VACHON, PHILIPPE | 03/06/2010 | LACONIA | VACHON, LAWRENCE | LUSSIER, ELIZABETH | N |
| WEINGARTNER, DANNY | 03/09/2010 | GILFORD | WEINGARTNER, EDWARD | LUPIEN, STELLA | N |
| ELLIS, MAEVE | 03/12/2010 | GILFORD | MULLEN, PATRIC | DANIELS, ANNE | N |
| FROST, RUBY | 03/13/2010 | GILFORD | MILLER, GUS | HAMPE, ALWINA | N |
| RICHARDSON, ALLAN | 03/13/2010 | LACONIA | RICHARDSON, MERLE | RANGER, ALICE | Y |
| DUQUETTE, ROBERT | 04/04/2010 | LACONIA | DUQUETTE SR, JOSEPH | HAMEL, ELIZABETH | Y |
| TARDY, ELWIN | 04/07/2010 | LEBANON | TARDY, ROY | DEHART EVELYN | N |
| HOWE, JEANNE | 04/13/2010 | MEREDITH | WATT'S, JOHN | TEMPLE, MARGARET | N |
| DOWNING JR, RICHARD | 04/16/2010 | MILAN | DOWNING, RICHARD | HUNT, EDITH | Y |
| BRAUN JR, CARL | 04/22/2010 | WARNER | BRAUN SR, CARL | ALEXANDER, ELIZABETH | Y |
| ALLANOS, MATHURIN | 04/23/2010 | MEREDITH | ALLANOS, GUILLAUME | DAOUPHARX, LOUISE | Y |
| PEIERSON, NANNA | 04/24/2010 | LACONIA | SANDEZ, JOHN | CARLSON, ANNA | N |



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--GILFORD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---------------------|------------|-------------|---------------------|-----------------------|----------|
| WILEY, ROBERT | 04/29/2010 | LACONIA | WILEY, HARRY | REGNIER, NONA | Y |
| SMITH, ELAINE | 05/09/2010 | GILFORD | HEBERT, RICHARD | COLL, ANITA | N |
| BOWEN, SHIRLEY | 05/19/2010 | GILFORD | LOWELL, NORMAN | TREE, IVY | N |
| VLK, CHARLES | 05/20/2010 | GILFORD | VLK, CHARLES | SEDLAR, ANNA | Y |
| FIRTH, GERALDINE | 05/22/2010 | GILFORD | TERMINI, JERRY | GORHAM, MARION | N |
| DONOVAN, MAXINE | 06/15/2010 | LACONIA | FORTIER, LEO | MOULTON, IDA | N |
| KANELOS, JOAN | 06/19/2010 | GILFORD | ANTONELLI, JOHN | MACKENRODT, MARY | N |
| CASSADY, MARGARET | 07/09/2010 | LACONIA | VENTURINI, UNKNOWN | BRYANT, ARVILLA | N |
| HAYES, JANICE | 08/28/2010 | GILFORD | MARTIN, MELVIN | MORRIS, ANNIE | N |
| INTROINI, KATHLEEN | 09/02/2010 | GILFORD | JORDAN, JOHN | KIRK, JEAN | N |
| MASTINE, DOROTHY | 09/19/2010 | BOSCAWEN | THOMPSON, ALMON | WELLS, ANNA | N |
| LAWRENCE JR, ERNEST | 10/01/2010 | GILFORD | LAWRENCE SR, ERNEST | FLETCHER, LAURA | Y |
| BRACKETT, CHARLIE | 10/01/2010 | GILFORD | BRACKETT, ALBERT | GROVER, GRACE | Y |
| RESAVAGE, ANTHONY | 10/04/2010 | GILFORD | RESAVAGE, ANTHONY | SHILANSKI, ELEANOR | Y |
| MCKENNA, JAMES | 10/27/2010 | LACONIA | MCKENNA, JAMES | LANDER, BESSIE | N |
| DOWNING, IRENE | 10/28/2010 | LACONIA | LALLY, UNKNOWN | ABRAMS, EXILDA | N |
| MILLER, ROBERTA | 10/31/2010 | GILFORD | DIONNE, CAROL | CARON, MADELEINE | N |
| MCCAUGHEY, JAMES | 11/01/2010 | LACONIA | MCCAUGHEY, JAMES | BUTTERWORTH, MARJORIE | Y |



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--GILFORD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|------------------|------------|-------------|-------------------|----------------------|----------|
| GARDNER, FRED | 11/03/2010 | LACONIA | GARDNER, WILLIAM | HODGES, FAY | Y |
| STICKNEY, RAY | 11/09/2010 | GILFORD | STICKNEY, ROBERT | EISENHAUER, MONA | N |
| LUCAS, MARYELLA | 11/14/2010 | LACONIA | FERRARO, JOSEPH | STINSON, DOROTHY | N |
| PERCIVAL, ROBERT | 12/14/2010 | LACONIA | PERCIVAL, UNKNOWN | BUCHANEN, VIOLET | N |
| SNOW, WAYNE | 12/22/2010 | LACONIA | SNOW, HAROLD | TURNER, LILLIAN | Y |
| BLAIS, SHIRLEY | 12/29/2010 | LACONIA | MCFARLIN, WILLIAM | BOURQUE, MARIE | N |
| SMITH, JOHN | 12/31/2010 | LACONIA | SMITH, JAMES | GAFNEY, SARAH | Y |

Town of Gilford

2010 Vendor Payments

| <u>Vendor Name</u> | <u>Amount</u> | <u>Vendor Name</u> | <u>Amount</u> |
|--------------------------------|---------------|--------------------------------|----------------|
| 1ST RESPONDER NEWSPAPER | \$130.00 | ATTITASH GRAND SUMMIT HOTEL | \$425.46 |
| 216 UNION AVE INC | \$650.00 | AUDIOFILE PUBLICATIONS | \$34.95 |
| A&B LOCKSMITH SERVICE | \$1,429.25 | AUDUBON SOCIETY OF NH | \$40.00 |
| A.E. MITCHELL CORPORATION | \$1,400.00 | AUTO SERV OF TILTON | \$24,168.00 |
| ABBOTT, RICHARD | \$150.00 | AYER, JOHN | \$2,300.04 |
| ACETO, CHRISTOPHER & KATHLEEN | \$278.68 | AYERS DISTRIBUTING | \$136.00 |
| ACS | \$1,840.00 | B I I FENCE & GUARDRAIL INC | \$10,326.00 |
| AGAN, WAYNE | \$271.62 | BAGLEY, AL & FLORRIE | \$800.00 |
| AINSWORTH, MICHAEL | \$169.99 | BAILEY, SANDRA | \$41.49 |
| AIR CLEANING SPECIALISTS OF NE | \$833.00 | BAILEY, WARREN | \$200.00 |
| AIRGAS EAST | \$2,624.46 | BAKER & TAYLOR | \$22,119.86 |
| AIRPORT COUNTRY STORE & DELI | \$137.70 | BALCOM, MICHAEL T | \$68.83 |
| AKERLEY, BRIAN | \$657.80 | BALSAMS, THE | \$499.91 |
| ALA/BOOKLIST | \$187.00 | BARCO PRODUCTS COMPANY | \$459.00 |
| ALCOPRO INC | \$127.00 | BARTON LUMBER CO INC | \$956.28 |
| ALLEN ENTERPRISES RENTAL PROP | \$950.00 | BATTERY WAREHOUSE DIRECT | \$62.31 |
| ALLGEYER MANAGEMENT SERVICES | \$2,596.00 | B-B CHAIN INC | \$709.25 |
| ALTON BAY MECHANICAL LLC | \$19,416.88 | BEANS & GREENS | \$74.90 |
| AMALFITANO TRUSTEE, MICHAEL L | \$395.71 | BEAULAC, HEIDI | \$750.00 |
| AMAZON | \$5,511.09 | BEAULIEU, ROBERT | \$175.00 |
| AMERICAN LIBRARY ASSOCIATION | \$180.00 | BEAUPRE, WILLIAM | \$1,500.00 |
| AMERICAN PLANNING ASSOCIATION | \$652.50 | BEEBLE ENTERPRISES LLC | \$237.91 |
| AMERICAN PUBLIC WORKS ASSOC | \$282.50 | BEKTASH MINI-PATROL | \$0.00 |
| AMERICAN RED CROSS | \$345.95 | BEKTASH SHRINERS | \$650.00 |
| AMERIGAS - LACONIA | \$2,067.78 | BELAND, JOHN | \$1,256.54 |
| AMOSKEAG ARCHITECTURAL GROUP | \$2,711.25 | BELAND, SANDRA | \$69.30 |
| AMSTERDAM | \$567.53 | BELKNAP COMMUNICATIONS LLC | \$16,493.41 |
| ANCO SIGNS & STAMPS INC | \$27.00 | BELKNAP COUNTY REGISTRY DEEDS | \$1,495.80 |
| ANDREWS, RICHARD | \$379.90 | BELKNAP COUNTY SHERIFFS DEPT | \$2,438.00 |
| ANTIOCH NEW ENGLAND INSTITUTE | \$200.00 | BELKNAP COUNTY TREASURER | \$2,345,952.00 |
| APCO INTERNATIONAL INC | \$789.00 | BELKNAP LANDSCAPE CO INC | \$1,106.00 |
| APPLETREE NURSERY LLC | \$264.00 | BELKNAP TIRE & AUTO REPAIR LLC | \$3,226.05 |
| APPLICATORS SALES & SERV INC | \$3,671.00 | BELKNAP, COUNTY OF | \$5,100.00 |
| ARAMARK | \$561.09 | BELMONT HARDWARE | \$159.93 |
| ARROW EQUIPMENT INC | \$806.50 | BELMONT POLICE DEPARTMENT | \$585.00 |
| ATLANTIC PLOW BLADE CO | \$10,080.00 | BELMONT RESIDENTIAL PROPERTY | \$500.00 |
| ATLAS PYROVISION PROD INC | \$13,000.00 | BENAVIDES, GUSTAVO | \$13.18 |
| ATTAR, ALYSSA | \$200.00 | BENCAL, LAURIE | \$200.10 |

Town of Gilford

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|--------------------------------|---------------|--------------------------------|---------------|
| BEN'S UNIFORMS | \$17,853.95 | BULLDOG FIRE APPARATUS | \$107.75 |
| BERGERON PROTECTIVE CLOTHING | \$10,709.90 | BURNHAM, ROGER | \$240.00 |
| BERRY, PETER S & DEANNA | \$0.30 | BUSBY CONSTRUCTION CO INC | \$7,000.00 |
| BERUBE'S TRUCK ACCESSORIES INC | \$34.00 | BUSINESS MANAGEMENT SYSTEM INC | \$13,833.70 |
| BESTWAY DISPOSAL SERVICES INC | \$12,256.20 | BUZZOTTA, STEVEN | \$518.02 |
| BETTEZ, TRACIE | \$195.49 | C&C CARS | \$240.00 |
| BIG LOTS | \$400.00 | C&S SPECIALTY INC | \$13,202.69 |
| BIGELOW, D WILLIAM & JOAN M | \$85.77 | CABELA'S MKTG & BRAND MGT INC | \$102.93 |
| BLANCHETTE, BRIAN | \$256.24 | CALENDARS | \$49.78 |
| BLUE MOON ENVIRONMENTAL INC | \$2,340.00 | CALIFORNIA CONTRACTOR SUPPLIES | \$781.05 |
| BLUNT, STEVE | \$250.00 | CALL ONE INC | \$4.50 |
| BMRD REAL ESTATE VENTURES LLC | \$161.22 | CAMMAROTA, RENEE | \$33.00 |
| BOB'S SHARP ALL | \$48.00 | CAMPAGNA, BRUCE F | \$98.05 |
| BODY COVERS LLC | \$7,224.25 | CAMPBELL, CHARLES | \$100.00 |
| BOLOTIN, THEODORE M | \$1,000.64 | CANTIN CHEVROLET INC | \$947.06 |
| BONNETTE PAGE & STONE CORP | \$500.00 | CANVAS GUYS, THE | \$295.00 |
| BOOKPAGE | \$270.00 | CAROSELLI PAINTING INC | \$4,850.00 |
| BOOTLEGGER'S FOOTWEAR CTR | \$944.90 | CARTOGRAPHIC ASSOC INC | \$5,250.00 |
| BORUCKI, PAT | \$45.00 | CASCADE SUBSCRIPTION SERV INC | \$195.88 |
| BOULIA-GORRELL LUMBER CO INC | \$456.00 | CASE, DORIS L | \$65.35 |
| BOUND TREE MEDICAL LLC | \$8,611.94 | CASEY & DUPUIS EQUIPMENT CORP | \$904.96 |
| BOURQUE, DENIS | \$531.84 | CASEY EQUIPMENT & RENTAL CORP | \$22,373.64 |
| BPC RESCUE EQUIPMENT INC | \$3,597.95 | CAVANAGH, JOHN B & JEAN M | \$469.04 |
| BRADY, CAROL A & WILLIAM L | \$51.50 | CCR DATA SYSTEMS INC | \$39.32 |
| BRAND COMPANY INC | \$46.00 | CENTER POINT LARGE POINT | \$374.77 |
| BRAY & ROSANNE GREEN, FRANK T | \$31.05 | CENTRAL EQUIPMENT COMPANY INC | \$296.00 |
| BREDBURY, ERIC T | \$30.00 | CENTRAL PAPER PRODUCTS CO | \$13,254.58 |
| BRIGHAM INDUSTRIES INC | \$396.00 | CENTURION HOLDINGS I LLC | \$32.40 |
| BRIGHTER IMAGE | \$1,425.80 | CHANNING BETE COMPANY INC | \$185.30 |
| BRISTOL HARBOR INN | \$904.00 | CHASE ELECTRIC MOTORS LLC | \$312.84 |
| BROOKSIDE CROSSING HOMEOWNERS | \$217.85 | CHIEF | \$331.99 |
| BROTHER INTERNATIONAL CORP | \$100.74 | CHILD & FAMILY SERVICES | \$3,400.00 |
| BROWN, RYAN | \$153.00 | CHITTY, DORIS | \$99.99 |
| BROWN'S RIVER MAROTTI CO | \$4,000.00 | CHOQUETTE, A. | \$527.00 |
| BRUCE, WILLIAM B | \$0.50 | CITY OF FRANKLIN | \$75.00 |
| BUCKNER, JOANNE | \$66.00 | CITY OF LACONIA WATER DEPT | \$44,367.40 |
| BUDGET TRAVEL | \$20.00 | CLAIRMONT, TERRY L | \$190.00 |
| BULL BROOK LLC | \$871.00 | CLARK, WILLIAM A & PAMELA A | \$41.50 |

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|--------------------------------|---------------|--------------------------------|---------------|
| CLEAN HARBORS ENV SERVICES | \$298.70 | DELL BUSINESS CREDIT | \$1,754.00 |
| CMC RESCUE INC | \$180.00 | DELL MARKETING LP | \$7,915.49 |
| COACH COMPANY, THE | \$1,150.00 | DELLORUSSO, DIANE | \$900.00 |
| COHEN STEEL SUPPLY INC | \$303.78 | DEMCO | \$3,572.41 |
| COLOR CONCEPTS LLC | \$1,400.00 | DEMOULAS LIVING REV TR, MARION | \$232.05 |
| COMMUNITY ACTION PROGRAM | \$8,417.00 | DENUTTE, BRIAN | \$124.95 |
| COMMUNITY HEALTH & HOSPICE INC | \$23,540.00 | DENVER, MICHAEL | \$150.00 |
| COMPLETE RECYCLING SOLUTIONS | \$373.14 | DETROIT INDUSTRIAL TOOL | \$593.34 |
| CONCORD MONITOR | \$221.00 | DEVINE MILLIMET & BRANCH | \$5,057.53 |
| CONWAY OFFICE PRODUCTS | \$5,332.27 | DEWHIRST FUNERAL HOME | \$750.00 |
| CORCORAN CONSULTING ASSOC INC | \$137,988.87 | DIABETES & MORE | \$259.62 |
| CORRIGAN, DENNIS | \$57.80 | DIGITAL INK PRINTING | \$2,006.47 |
| COUNTRY COTTAGE/TOILET RENTALS | \$120.00 | DINAN, JAMES H | \$129.99 |
| COX, STEVEN A & KATHRYN M | \$493.19 | DISCOUNT SCHOOL SUPPLY | \$289.07 |
| CPR SAVERS & FIRST AID SUPPLY | \$40.89 | DIVERSIFIED MARINE CONST. | \$4,177.50 |
| CRANE, TERRI | \$750.00 | DOBBINS, DAVID & JEAN | \$3,081.21 |
| CRAZY MAZE COMPANY | \$0.00 | DONOVAN SPRING CO INC | \$5,578.47 |
| CREAMER, WILLIAM | \$700.00 | DORIS T. DECELLE REV. TRUST | \$107.67 |
| CRG OF NEW ENGLAND INC | \$237.00 | DORMODY, KATHERINE C | \$261.07 |
| CRICKET | \$28.95 | DRAKE BROS LAND CARE LLC | \$6,650.00 |
| CROWN TROPHY | \$1,068.04 | DRIVERS LICENSE GUIDE CO | \$28.95 |
| CRSW/RRC | \$288,213.75 | DRM CORPORATION | \$550.00 |
| CRUMB, MICHELLE | \$240.50 | DUNN, SCOTT | \$1,082.76 |
| CRVNA | \$40.00 | DUROSS, JOHN L | \$2,250.00 |
| CRYSTAL ROCK LLC | \$4,595.99 | DUVERGER JR, ROBERT | \$213.80 |
| CUES | \$140.00 | DYNA-VAC EQUIPMENT INC | \$463.50 |
| CUMMINS NORTHEAST INC | \$637.01 | E W SLEEPER COMPANY | \$6,715.49 |
| CUTTER, TIMOTHY | \$125.00 | EAGLE POINT GUN | \$4,634.85 |
| DAILY SUN DPW | \$436.80 | EAST COAST WELDING | \$425.00 |
| DAILY SUN, THE | \$6,720.20 | ECOLAB | \$511.86 |
| D'ANGELO SANDWICH SHOP | \$200.00 | ECSI | \$2,600.00 |
| DANIELS EQUIPMENT CO INC | \$6,487.88 | EDGEWATER FAMILY TRUST | \$822.95 |
| DANLEY DEMOLITION INC | \$1,800.00 | ELLIOTT HOSPITAL | \$3,600.00 |
| DAVID MATTSON / MIT | \$210.00 | EMBREE, DOUG | \$150.00 |
| DAVID RIVERS ASSOCIATES | \$400.00 | ENERGYNORTH PROPANE INC | \$1,870.78 |
| DAVIDSON, ELAINE G | \$101.00 | ENGRAVING AWARDS & GIFTS | \$1,132.00 |
| DAYS INN CARLISLE | \$179.04 | ENVIRONMENTAL SYSTEMS RESEARCH | \$3,011.50 |
| DEL R GILBERT & SON BLOCK CO | \$930.47 | EQUINOX THE VERMONT RESORT | \$174.90 |

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|-------------------------------|---------------|--------------------------------|-----------------|
| EVLETH, WILLIAM | \$480.00 | GATOR | \$961.84 |
| EXXONMOBIL | \$138.06 | GAVWD | \$196,916.00 |
| F W WEBB CO | \$3.64 | GEMFORMS/PRINT GRAPHICS OF ME | \$12,462.72 |
| FAIRPOINT COMMUNICATIONS | \$10,733.74 | GENERAL LINEN SERVICE CO INC | \$2,711.94 |
| FARLEY, DANA C | \$90.00 | GEO TRANS INC | \$4,908.36 |
| FASTENAL COMPANY | \$122.07 | GEORGE E MERRILL & SON INC | \$18,644.13 |
| FAY'S BOAT YARD INC | \$172.15 | GEORGE J FOSTER & CO INC | \$1,090.70 |
| FEDERAL EXPRESS | \$158.78 | GHS INTERACT CLUB | \$51.64 |
| FILLMORE INDUSTRIES INC | \$278.18 | GILBERT DRIVELINE | \$691.61 |
| FINGER LAKES SYSTEM CHEMISTRY | \$843.99 | GILBERT TRUST, RJ | \$866.00 |
| FIOANH | \$595.00 | GILFORD COMMUNITY BAND | \$1,500.00 |
| FIRE & RESCUE INSTITUTE, THE | \$1,799.02 | GILFORD CONSERVATION COMM | \$0.00 |
| FIRE DEPT TRAINING NETWORK | \$122.90 | GILFORD FIREMEN'S RELIEF ASSOC | \$467.80 |
| FIRE ENGINEERING | \$80.90 | GILFORD HIGH SCHOOL | \$100.00 |
| FIRE INSTRUCTORS & OFFICERS | \$65.00 | GILFORD HILLS | \$1,845.00 |
| FIRE RESCUE MAGAZINE | \$41.95 | GILFORD HOME CENTER | \$1,478.22 |
| FIRE TECH & SAFETY OF NE | \$1,227.20 | GILFORD MIDDLE-HIGH SCHOOL | \$75.00 |
| FIREHOUSE MAGAZINE | \$49.95 | GILFORD OLD HOME DAY | \$75.00 |
| FIRST CONTACT 9-1-1 LLC | \$375.00 | GILFORD POLICE RELIEF ASSOC | \$208.80 |
| FIRST STUDENT INC | \$1,305.00 | GILFORD PUBLIC LIBRARY | \$3,174.39 |
| FLAGHOUSE | \$47.92 | GILFORD SCHOOL DISTRICT | \$17,155,780.00 |
| FLEMING GARAGE DOOR CO | \$1,116.66 | GILFORD SCHOOL FOOD SERVICE | \$73.75 |
| FLOWER PHARMACY | \$125.00 | GILFORD TERRACE ASSOCIATES | \$637.50 |
| FLYGARE SCHWARZ & CLOSSON | \$200.00 | GILFORD VILLAGE WATER DISTRICT | \$311.02 |
| FOCUS CAMERA INC | \$234.79 | GILFORD WELL COMPANY INC | \$1,610.02 |
| FOLEY OIL COMPANY | \$1,073.79 | GILLAN MARINE | \$7,214.95 |
| FOREST LAND IMPROVEMENT INC | \$4,410.00 | GILLET, DREW & BARBARA DEANE | \$1,645.10 |
| FRANKLIN COVEY PRODUCTS LLC | \$31.96 | GILSON SR, WILLIAM C | \$37.81 |
| FRATELLO'S | \$242.53 | GIRARD TREE SERVICE LLC | \$600.00 |
| FRED FULLER OIL CO | \$629.70 | GLENDALE COVE ASSOCIATION | \$13,000.00 |
| FRED FULLER OIL CO. INC. | \$29,643.02 | GLENDALE SHORES CONDO MSTRCRD | \$146.04 |
| FREIGHTLINER OF NH INC | \$298.89 | GLOBAL EQUIPMENT COMPANY | \$115.70 |
| FULLER, PAUL | \$0.00 | GONYER, DENISE M | \$550.87 |
| FUTURE SUPPLY CORP | \$157.81 | GOOD SHEPHERD LUTHERAN CHURCH | \$20.00 |
| GAGLIARDI, MIA M | \$366.29 | GOULD'S GARDEN CENTER INC | \$2,320.75 |
| GALE | \$83.80 | GOVCONNECTION INC | \$4,632.70 |
| GALLS, AN ARAMARK COMPANY | \$560.13 | GRAF, BARBARA | \$136.80 |
| GARDINER, KRISTEN | \$160.00 | GRAHAM, PHILIP & ARLENE | \$650.00 |

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|--------------------------------|---------------|--------------------------------|---------------|
| GRAINGER | \$36.28 | HILLSBORO FORD INC | \$49,528.00 |
| GRAND VIEW TREE SERVICE LLC | \$200.00 | HOEKER, CAROLYN | \$2,231.74 |
| GRANITE GROUP, THE | \$63.89 | HOME DEPOT FD | \$984.49 |
| GRANITE STATE MINERALS | \$17,576.14 | HORAN, KIM | \$105.15 |
| GRANITE STATE PLBG & HTG LLC | \$1,573.00 | HOWARD & JULIE BOISELLE, JAMES | \$1,099.10 |
| GRANITE STATE STAMPS INC | \$35.96 | HOWARD P FAIRFIELD LLC | \$53,708.05 |
| GRAPE HILL ASSOCIATES | \$5,192.78 | HSBC BUSINESS SOLUTIONS | \$482.37 |
| GRAPPONE AUTOMOTIVE GROUP | \$78.85 | HUTCHINS ELECTRIC INC | \$8,963.23 |
| GREAT BAY KIDS CO. | \$40.00 | IACP | \$360.00 |
| GREAT NORTHERN VIDEO | \$175.00 | IAFC MEMBERSHIP | \$493.00 |
| GREEN INSURANCE ASSOCIATES | \$4,523.00 | IIMC | \$310.00 |
| GREENE, HERBERT | \$14,701.02 | ILG, O ROBERT | \$4.50 |
| GREENPLAN | \$732.00 | IMAGE TREND INC | \$400.00 |
| GUERIN, THOMAS & JENNIFER | \$64.40 | INFORMATION MANAGEMENT CORP | \$7,595.00 |
| GUEST SERVICES | \$232.20 | INGRAM LIBRARY SERVICES | \$7,052.09 |
| GUNSTOCK NORDIC ASSOCIATION | \$500.00 | INTERNATIONAL CODE COUNCIL INC | \$100.00 |
| H & P APARTMENTS | \$1,215.00 | INTERNATIONAL SALT CO LLC | \$16,683.50 |
| H L TURNER GROUP INC, THE | \$3,712.50 | IRWIN MOTORS INC DPW | \$47,394.95 |
| HALL, WAYNE | \$63.30 | IRWIN MOTORS INC FD | \$1,726.44 |
| HAMPSHIRE FIRE PROTECTION CO | \$126.00 | IRWIN MOTORS INC PD | \$7,919.62 |
| HANNAFIN, SHARON | \$153.05 | IRWIN MUSKAT 1992 TRUST | \$152.46 |
| HANNAFORD #0314 | \$412.63 | ISAACSON STEEL INC | \$199.22 |
| HAROLD & M ELEANOR SWAIN TRUST | \$21.90 | J&J PRINTING INC | \$439.00 |
| HARRIS, CHRIS | \$33.73 | J-14 | \$29.95 |
| HARRIS, HOLLY | \$114.93 | JACKSON, JOSEPH J & MICHELLE | \$1,470.72 |
| HARRY GORDON | \$350.00 | JACQUES, CHRISTOPHER | \$61.70 |
| HART, SANDRA | \$25.85 | JAMES GRAY WATER WELLS INC | \$1,144.00 |
| HAWILL'S LIMITED | \$110.50 | JARVI, KRISTIN | \$288.60 |
| HAYES, JAMES | \$42.88 | JEFFREY H TAYLOR & ASSOC | \$3,510.00 |
| HEAVEN SCENT DESIGN | \$204.95 | JOANNE M GUSTAFSON TRUST | \$1,103.00 |
| HEINTZ, MICHAEL J | \$882.16 | JOHN BROWN & SONS INC | \$4,200.00 |
| HELEN SARGENT TRUST | \$2,135.00 | JOHN H LYMAN AND SONS INC | \$345.00 |
| HENRY'S DRY CLEANERS INC | \$2,068.66 | JOHN L CARTER SPRINKLER CO INC | \$2,775.00 |
| HERBERT, WAYNE M | \$225.00 | JOHNSON, WILLIAM G & ERIKA | \$21.98 |
| HEWITT, BRUCE | \$163.13 | JURIS, EVANS | \$26,000.12 |
| HIGHSMITH | \$1,025.06 | K9 GUARDIAN INC | \$75.95 |
| HIGHWAY TECH | \$1,619.00 | KALFAS PHD, NICHOLAS S | \$740.00 |
| HILL, DAVID | \$1,202.00 | KB INSUL TECH INC | \$950.00 |

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|--------------------------------|---------------|--------------------------------|----------------|
| KEAVENY, BART T & KATHRYN J | \$139.55 | LEE & VIRGINIA PIERCE TRUST | \$2,428.19 |
| KEENAN, KEVIN G | \$795.35 | LESLIE, VIRGINIA & CLIFFORD | \$31.49 |
| KELLEY, KRISTIAN J | \$14.99 | LEVASSEUR PRECISION INC | \$30.00 |
| KENNY D. AND SONS | \$420.00 | LGC HEALTHTRUST-HT0068-010-07 | \$1,088,187.16 |
| KING, SUE | \$15.68 | LHS ASSOCIATES INC | \$4,685.22 |
| KITCHEN CRAVINGS | \$238.68 | LIBERTY INTERNATIONAL TRUCKS | \$606.18 |
| KIWI MAGAZINE | \$9.95 | LIFESAVERS INC | \$41.67 |
| KJRASM LLC | \$357.50 | LIFESAVING SYSTEMS CORP | \$166.00 |
| KLOETZ, KRISTOPHER | \$30.00 | LILY POND COMMUNICATIONS INC | \$10,577.86 |
| KV PARTNERS LLC | \$1,474.15 | LINDLAU, CHARLES & ELIZABETH | \$35.97 |
| L R PLANNING COMMISSION | \$8,728.00 | LITTLETON REGIONAL HOSPITAL | \$170.00 |
| L R STRUCTURE TECHNOLOGY LLC | \$1,170.00 | LOCAL GOVERNMENT CENTER | \$695.00 |
| LABELLES SHOE REPAIR | \$20.00 | LOCAL GOVERNMENT CTR | \$93,195.94 |
| LABRIE BUSINESS ENTERPRISE LLC | \$1,607.80 | LOCAL GOVERNMENT CTR-WCT LLC | \$70,808.49 |
| LACONIA CITIZEN | \$370.00 | LOWE'S | \$9,452.39 |
| LACONIA ELECTRIC SUPPLY INC | \$396.37 | LR PLANNING COMMISSION | \$5,978.00 |
| LACONIA OIL LLC | \$696.05 | LRGHEALTHCARE | \$24,948.07 |
| LACONIA SAVINGS BANK | \$268,725.25 | LRW WATER SERVICE INC | \$500.00 |
| LACONIA, CITY OF | \$32,925.08 | LUCKY | \$9.97 |
| LAGUEUX, GLORIA | \$3.50 | MACLEAN, BRIAN J | \$84.50 |
| LAKE SHORE PARK ASSOC | \$3,100.00 | MADON, JEFFREY | \$1,315.14 |
| LAKES REGION FIRE APPARATUS | \$7,152.17 | MAINSTAY TECHNOLOGIES LLC | \$81,663.79 |
| LAKES REGION LINEN INC | \$2,614.32 | MAINT ASSOC OF GRANITE STATE | \$50.00 |
| LAKES REGION MUTUAL FIRE AID | \$700.00 | MAINTENANCE CONNECTION, THE | \$728.28 |
| LAKES REGION PUBLIC ACCESS TV | \$19,366.05 | MAJOR BRANDS TV & APPLIANCE | \$399.00 |
| LAKES REGION REGIONAL/NHC&TCA | \$70.00 | MANCHESTER TOOL REPAIR | \$15.00 |
| LAKES REGION SEAMLESS GUTTERS | \$2,212.50 | MARCOUX, GEORGE & DORIS | \$89.61 |
| LAKES REGION STRIPING CO | \$6,245.00 | MARINA BAY-B BERTHOLDT | \$14.30 |
| LAKES REGION THERMALSCAN LLC | \$1,750.00 | MARINE RESCUE PRODUCTS INC | \$1,195.05 |
| LANDMARK INN | \$59.99 | MARKINGS INC | \$13,327.08 |
| LARGE PRINT OVERSTOCKS | \$64.05 | MARKLAND, JOHN | \$172.00 |
| LATOSEK, FRANK | \$4.00 | MARSHALL & SWIFT | \$462.20 |
| LAUDIEN, GERD | \$2,202.79 | MARSHALL CAVENDISH CORP | \$117.52 |
| LAVIN IV, LEON | \$124.95 | MARTEL ELECTRONICS INC. | \$75.00 |
| LDR PRODUCTIONS | \$689.60 | MATTHEW BENDER & CO INC | \$3,807.11 |
| LEADERSHIP LAKES REGION | \$500.00 | MAURICE CLAIRMONT SWEEPING LLC | \$10,640.00 |
| LEARNED, JUDITH | \$58.00 | MAXNER TRUSTEE, BARBARA J | \$68.22 |
| LECLERC, RONALD P | \$11.09 | MAYO'S | \$250.00 |

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|--------------------------------|---------------|--------------------------------|---------------|
| MB TRACTOR & EQUIPMENT | \$356.32 | NASRO | \$40.00 |
| MCDONALD MORRISSEY ASSOC INC | \$6,750.00 | NATION REGISTRY OF EMT'S | \$150.00 |
| MCGREGOR INSTITUTE OF EMS | \$175.00 | NATIONAL FIRE PROTECTION ASSOC | \$875.00 |
| MCGUFFIN, SCOTT D | \$1,098.00 | NATIONAL RECREATION & | \$5.00 |
| MEDCO SUPPLY COMPANY | \$531.59 | NATIONAL WILDLIFE FEDERATION | \$33.90 |
| MELCHER & PRESCOTT INSURANCE | \$746.75 | NAT'L LAW ENFORCEMENT SUPPLY | \$608.51 |
| MELENDEZ, ALANNA | \$187.50 | NATURAL HOME | \$36.00 |
| MELLO-ANDREWS, RAE | \$350.00 | NE ASSOC OF CHIEFS OF POLICE | \$60.00 |
| MERCURI, NICK | \$1,092.40 | NE EMERGENCY EQUIPMENT LLC | \$7,833.80 |
| MEREDITH FORD | \$319.06 | NEACTC | \$200.00 |
| MERRILL, STEPHEN | \$150.00 | NELSON, KINDER, MOSSEAU & | \$10,152.54 |
| MERRILL'S AUTO SERVICE CTR | \$89.95 | NEMCI&A | \$775.00 |
| METROCAST CABLEVISION | \$417.01 | NEW BEGINNINGS | \$2,000.00 |
| MINEOLA FLAG CO | \$240.00 | NEW ENGLAND ASSOC FIRE CHIEFS | \$25.00 |
| MISIEWICZ MD, JOSEPH A | \$318.00 | NEW ENGLAND BARRICADE CO | \$1,957.06 |
| MISTY HARBOR | \$1,134.78 | NEW ENGLAND CAMP DISCOUNTER | \$1,951.57 |
| MITCHELL MUNICIPAL GROUP P.A. | \$46,874.67 | NEW ENGLAND MAP COMPANY | \$69.00 |
| MITCHELL, CONSTANCE R | \$3,084.00 | NEW ENGLAND MARINE & IND INC | \$2,905.49 |
| MODERN PEST SERVICES | \$435.00 | NEW ENGLAND STATE POLICE INFO | \$50.00 |
| MOONEY, JENNIFER | \$337.49 | NEW HAMPSHIRE RETIREMENT SYS | \$156.00 |
| MORGAN, SHELDON | \$75.70 | NEWMAN TRAFFIC SIGNS | \$3,044.63 |
| MORTON SALT | \$72,540.43 | NFPA | \$255.20 |
| MOULTON'S BAND | \$400.00 | NG, NORMAN | \$477.00 |
| MOUNTAIN MACHINE WORKS | \$348.20 | NH ASSOC OF ASSESSING OFFICIAL | \$20.00 |
| MOUNTAIN VIEW HOUSING COOP INC | \$5,020.00 | NH ASSOC OF CHIEFS OF POLICE | \$100.00 |
| MOVIE LICENSING USA | \$250.00 | NH ASSOC OF FIRE CHIEFS | \$180.00 |
| MR ROOTER PLUMBING & HEATING | \$448.61 | NH BAR ASSOCIATION | \$60.00 |
| MUNCE'S LUBRICANTS | \$8,255.41 | NH BUILDING OFFICIALS ASSOC | \$85.00 |
| MUZZEY, DUSTIN | \$335.02 | NH DEPT OF STATE | \$2,483.00 |
| MYRECDEPT.COM | \$1,000.00 | NH DIV FIRE STDS & TRAINING | \$1,395.00 |
| N E WATER ENVIRONMENT ASSOC | \$160.00 | NH FIRE PREVENTION SOCIETY | \$559.00 |
| N. RICHARD PERSONS TRUST & | \$6,681.80 | NH GOV'T FINANCE OFFICERS ASSN | \$165.00 |
| NAMAY, ANDREA BOURNIVAL | \$1,959.04 | NH HEALTH OFFICERS ASSOCIATION | \$110.00 |
| NAPA AUTO PARTS DPW | \$19,579.54 | NH HUMANE SOCIETY | \$9,250.00 |
| NAPA AUTO PARTS FD | \$901.05 | NH LAKES | \$1,000.00 |
| NAPA AUTO PARTS PD | \$177.81 | NH LIBRARY ASSOCIATION | \$350.00 |
| NAPWDA | \$45.00 | NH LIBRARY TRUSTEES ASSOC | \$40.00 |
| NARDONE, THERESA | \$93.82 | NH LOCAL WELFARE ADMIN ASSOC | \$30.00 |

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|--------------------------------|---------------|--------------------------------|---------------|
| NH MUNICIPAL ASSOCIATION | \$7,565.90 | OFFICE WORLD INC | \$55.64 |
| NH MUNICIPAL MANAGEMENT ASSOC | \$428.00 | OLD LAKE SHORE COOPERATIVE INC | \$1,178.00 |
| NH O.E. PARTS DIRECT | \$70.77 | ONE COMMUNICATIONS | \$19,623.79 |
| NH OFFICE OF ENERGY & PLANNING | \$200.00 | O'NEIL, A.G. JR & DONNA M | \$1,914.50 |
| NH PLANNERS ASSOCIATION | \$40.00 | O'NEILL II, DANIEL | \$11.45 |
| NH POLICE ASSOCIATION | \$260.00 | ORIENTAL TRADING COMPANY | \$238.30 |
| NH PUBLIC WORKS ASSOCIATION | \$60.00 | OSBURN, PAUL D & SHARON L | \$19.31 |
| NH PUBLIC WORKS MUTUAL AID | \$25.00 | OSSIPEE MTN ELECTRONICS INC | \$13,741.46 |
| NH RETIREMENT #1111 | \$438,657.85 | OWENS LEASING CO | \$9,300.00 |
| NH RIVERS COUNCIL | \$105.00 | PANCOAST, JUDY | \$300.00 |
| NH ROAD AGENTS ASSOCIATION | \$20.00 | PAQUETTE SIGNS | \$1,885.00 |
| NH SECRETARY OF STATE OF NH | \$64.00 | PARENT, DUSTIN | \$469.31 |
| NH STATE FIREMEN'S ASSOCIATION | \$840.00 | PARTS ASSOCIATES INC | \$8,103.53 |
| NH TAX COLLECTORS' ASSOCIATION | \$170.00 | PAUGUS BAY SPORTING GOODS CO | \$33.98 |
| NHACC | \$394.00 | PAUL A ROGERS COMPANY | \$1,809.66 |
| NHCTCA | \$190.00 | PEMI GLASS & MIRROR | \$140.00 |
| NHDOA | \$70.00 | PENCO PLUMBING & HEATING LLC | \$207.98 |
| NHLA-CHILIS | \$35.00 | PENDERGAST, DANA | \$176.00 |
| NHMA | \$1,250.00 | PEOPLEGIS | \$3,406.52 |
| NHPWSTC | \$150.00 | PERSONS, RICHARD | \$30,692.00 |
| NHRPA | \$104.00 | PETTINELLI & ASSOCIATES INC | \$14,999.99 |
| NHRPA TARA TOWER CPRP | \$155.00 | PETTY CASH | \$129.45 |
| NHTCA/NHCTCA JOINT CERT COMM | \$275.00 | PETTY CASH PD | \$308.60 |
| NICKERSON, KYLE | \$300.00 | PETTY CASH DPLU | \$35.00 |
| NNERPC / STEVE BALBONI | \$70.00 | PETTY CASH P&R | \$860.00 |
| NORTHEAST PAGING / UCOM | \$79.46 | PETTY CASH SELECTMEN | \$600.59 |
| NORTHEAST RESOURCE RECOVERY | \$4,614.36 | PICHE'S | \$288.00 |
| NORTHEAST SECURITY AGENCY | \$1,416.00 | PICHES PRINT SHOP | \$269.50 |
| NORTHEAST TIRE SERVICE INC | \$18,649.49 | PIERCE, PETER | \$480.00 |
| NRPA | \$434.00 | PIKE INDUSTRIES INC | \$12,300.30 |
| NRTCTA | \$30.00 | PINE GROVE/MCCOY CEMETERY TTEE | \$30,000.00 |
| NUNGESSER & HILL ATTORNEYS | \$155.60 | PINE STATE ELEVATOR CO | \$3,057.20 |
| NUTTER ENTERPRISES INC | \$21,829.76 | PISCOPO, JAY | \$150.00 |
| NU-VISION TECHNOLOGIES | \$670.40 | PITNEY BOWES | \$3,456.00 |
| NYNE EQUIPMENT INC | \$162.71 | PITNEY BOWES INC | \$184.43 |
| OAKSTONE PUBLISHING LLC | \$364.20 | PLODZIK & SANDERSON | \$27,851.00 |
| OCE IMAGISTICS INC | \$1,017.38 | PLUMMER, DIRK W | \$875.00 |
| O'CONNOR, COREY J | \$320.00 | PLYMOUTH ELEMENTARY SCHOOL | \$200.00 |

Town of Gilford 2010 Vendor Payments

| <u>Vendor Name</u> | <u>Amount</u> | <u>Vendor Name</u> | <u>Amount</u> |
|------------------------------|---------------|-------------------------------|---------------|
| POPE, JULIAN & ANDREA | \$107.51 | ROCHE, FRANCIS X | \$319.29 |
| POPULAR SCIENCE | \$21.95 | ROGER WILLIAMS UNIVERSITY | \$1,450.00 |
| POSTMASTER, LACONIA | \$126.00 | ROOFTOP CONSTRUCTION LLC | \$15,300.00 |
| POWERPLAN | \$7,999.10 | ROSA, STEPHEN A & MARY V | \$3.08 |
| PREMIER PRINTING | \$1,103.07 | ROY, MARK & TRICIA | \$97.91 |
| PRESCOTT'S FLORIST | \$106.00 | RP BROUILLARD 2001 I.V. TRUST | \$18.89 |
| PRIME STRIPE INC | \$217.80 | RUGGLES, GEOFFREY B | \$466.92 |
| PRIMEX | \$6,170.00 | RYAN, RICHARD W SR & KATHY M | \$922.03 |
| PROFESSIONAL VEHICLE CORP | \$79.40 | S & S WORLDWIDE INC | \$1,069.98 |
| PROULX, NICHOLAS | \$220.00 | S E SECURITY CONSULTANTS INC | \$1,200.00 |
| PSNH | \$35,427.23 | S G REED TRUCK SERVICES INC | \$7,893.13 |
| PSNH 56052351061 | \$904.42 | SAFE KIDS WORLDWIDE | \$40.00 |
| PSNH 56186651071 | \$141.22 | SAFE RIDE NEWS PUBLICATIONS | \$84.95 |
| PSNH HARTFORD CT | \$1,080.84 | SAFELITE FULFILLMENT INC | \$1,006.75 |
| PSNH MUNICIPAL BUILDINGS | \$51,777.91 | SAFETY-KLEEN SYSTEMS INC | \$171.16 |
| PSNH-8001029-01-1-4 | \$21,467.78 | SALMON PRESS LLC | \$656.00 |
| PUBLIC SAFETY CENTER INC | \$173.63 | SAMOSET CONDO | \$1,471.62 |
| PUBLIC SERVICE CO OF NH | \$6,562.36 | SANBORN, CHERYL | \$730.00 |
| PUBLISHERS WEEKLY | \$187.49 | SANBORNTON FIRE DEPT | \$250.00 |
| PUTNEY PRESS | \$30.90 | SANDSTREET INVESTMENTS LLC | \$200.10 |
| QEEMP | \$216.00 | SANEL AUTO PARTS #3 | \$1,114.39 |
| QUICK WILLIAM INC | \$94.00 | SANITARY DRY CLEANERS INC | \$81.95 |
| QUIK LAUNDRY & DRY CLEANERS | \$30.00 | SANKEY, JANERO | \$35.00 |
| QUILL CORPORATION | \$13,025.18 | SAVIA, PHILIP & MARIE | \$14.20 |
| R & B SUPPLY CO INC | \$451.93 | SAVING SPECIAL PLACES CONF. | \$285.00 |
| R G MEARN CO INC | \$1,229.10 | SCHOOL LIBRARY JOURNAL | \$103.99 |
| RADIO SHACK | \$32.99 | SCOPE TECHNOLOGIES CORP | \$76.00 |
| RAMBLIN VEWE FARM TRUST | \$6,418.35 | SCOTT, WILLIAM C & VIRGINIA A | \$1,710.65 |
| RCI ACQUISITION LLC | \$3,836.14 | SEACOAST CHIEF FIRE OFF ASSOC | \$380.00 |
| REAL DATA CORP | \$282.00 | SENSUS METERING SYSTEMS | \$1,320.00 |
| RED JACKET MOUNTAIN VIEW | \$307.00 | SESSLER LAW OFFICE PLLC | \$4,582.00 |
| REIMERS, RONDA | \$250.47 | SHARE CORP | \$1,077.98 |
| RELIANCE LABEL SOLUTIONS INC | \$215.71 | SHAWS | \$1,187.50 |
| REYNOLDS, DAVID D & PATI G | \$6.47 | SHEEHAN PHINNEY BASS+GREEN PA | \$170.00 |
| RICK GAGNON'S REPAIR SERVICE | \$794.57 | SHERWIN-WILLIAMS CO, THE | \$393.64 |
| RJ THOMAS MFG CO INC | \$502.54 | SHORE POWER INC | \$55.28 |
| ROBBINS AUTO PARTS | \$531.50 | SILVA, JOHN | \$150.00 |
| ROBERTSON, COLIN & MARY | \$45.06 | SILVER SANDS MOTEL & MARINA | \$1,537.14 |

Town of Gilford

2010 Vendor Payments

| <u>Vendor Name</u> | <u>Amount</u> | <u>Vendor Name</u> | <u>Amount</u> |
|--------------------------------|---------------|-------------------------------|---------------|
| SIMPLEXGRINNELL LP | \$97.10 | TEE'S PLUS | \$687.73 |
| SLATTON, DAVID & DEANNA | \$123.71 | TENNIS COURTS OF NH INC | \$3,300.00 |
| SMITH, DAVE | \$110.00 | THE COUNTRY PRESS INC | \$3,813.60 |
| SMITH, DAVID B | \$7.39 | THE HEARST CORPORATION | \$19.97 |
| SOURCE4 | \$141.40 | THE SIGN SHOP | \$1,490.00 |
| SOUTHWORTH-MILTON INC | \$3,907.21 | THERRIEN, DON | \$60.00 |
| SPORTS & MARINE PARAFUNALIA | \$781.54 | THEVENIN, W MICHAEL | \$1,696.31 |
| ST MARTIN CATHOLIC CHURCH | \$40.00 | THOMPSON'S MOBILE RV SERVICE | \$77.54 |
| STAFFORD OIL CO INC | \$2,044.40 | THOMSON WEST | \$40.25 |
| STAPLES CREDIT PLAN PD | \$1,908.22 | TIDD, ELIZABETH K | \$35.75 |
| STAPLES CREDIT PLAN DPLU | \$97.99 | TILTON TRAILER RENTAL CORP | \$2,801.00 |
| STAPLES CREDIT PLAN DPW | \$176.45 | TOKARZ, CATHERINE M | \$1,009.38 |
| STAPLES CREDIT PLAN TC/TC | \$1,528.71 | TOWER PUBLISHING | \$132.00 |
| STAPLES CREDIT PLAN FD | \$179.92 | TOWMASTERS | \$600.00 |
| STAPLES CREDIT PLAN LIBRARY | \$1,931.27 | TOWN OF GILFORD | \$28,452.99 |
| STAPLES CREDIT PLAN P&R | \$16.98 | TOWN OF MOULTONBOROUGH | \$96.66 |
| STATE OF NEW HAMPSHIRE | \$4,767.50 | TRAILER OUTLET, THE | \$75.00 |
| STATE OF NH - CRIMINAL RECORDS | \$599.00 | TREASURER STATE OF NH | \$933,544.31 |
| STATE OF NH - DMV | \$47.00 | TRI STATE FIRE PROTECTION LLC | \$2,443.55 |
| STATE OF NH-MV | \$19,864.00 | TRI STATE HOOD & DUCT LLC | \$400.00 |
| STAY SAFE TRAFFIC PRODUCTS INC | \$689.02 | TRUCK TRENDS INC | \$1,397.00 |
| STAYWELL COMPANY, THE | \$33.02 | TRUGREEN | \$1,938.00 |
| STEVEN J. SMITH & ASSOC. INC. | \$5,100.00 | TRUSTEES OF TRUST FUNDS | \$578,562.29 |
| STEVENS, TESSA | \$64.00 | TRUSTWORTHY HARDWARE, LACONIA | \$1,271.57 |
| STIEGLER, KELLY | \$160.40 | TWOMBLY, JEFFREY | \$871.20 |
| STOCKHAUSEN, ARTHUR & CAROL | \$6.13 | TYLER TECHNOLOGIES INC | \$7,025.00 |
| STONE, GARY | \$49.18 | U-FRAME WE FRAME | \$57.40 |
| STRAND BOOK STORE | \$2,798.47 | UNION LEADER CORPORATION | \$286.00 |
| STRYKER SALES CORP. | \$1,191.45 | UNITED DIVERS INC | \$972.65 |
| STUART, RICHARD | \$235.96 | UNITED RENTALS | \$117.03 |
| SUGARLOAF AMBULANCE / | \$125,263.00 | UNITED RENTALS (NA) INC | \$1,242.14 |
| SULLIVAN &, ROBIN J | \$20.33 | UNITED SITE SERVICES | \$4,163.00 |
| SULLIVAN, THOMAS | \$2,520.00 | UNIVERSAL MEDIA CORP | \$1,160.43 |
| TAGLIAMONTE, PATRICIA D | \$284.45 | UNIVERSITY OF NEW HAMPSHIRE | \$1,540.00 |
| TANNER, JESSICA | \$1,280.90 | UPSTART | \$141.73 |
| TAYLOR RENTAL | \$5,111.80 | UPTON & HATFIELD LLP | \$1,735.31 |
| TEAM EJP CONCORD NH | \$39,958.76 | URSILLO, JEFF | \$1,000.00 |
| TEAMSTERS LOCAL 633 OF NH | -\$0.17 | US CELLULAR ACT#477511762 | \$54.40 |

Town of Gilford 2010 Vendor Payments

| <u>Vendor Name</u> | <u>Amount</u> | <u>Vendor Name</u> | <u>Amount</u> |
|--------------------------------|---------------|-------------------------------|---------------|
| US IDENTIFICATION MANUAL | \$82.50 | WINNIPESAUKEE TRUCK | \$17,591.52 |
| US POLICE CANINE ASSOC INC | \$332.21 | WINNIPESAUKEE VETERINARY | \$86.15 |
| USPCA | \$40.00 | WINNISQUAM PRINTING & COPYING | \$3,233.41 |
| VACMAN & BOBBIN LLC | \$386.91 | WIRTH, JULIE | \$31.00 |
| VAILLANCOURT, RICHARD H & JEAN | \$28.00 | WISE EL SANTO CO INC | \$1,047.13 |
| VCA L R VETERINARY HOSPITAL | \$73.92 | WOLCOTT CONSTRUCTION INC | \$668,051.98 |
| VERDILE PHILIBOTTE, STEPHANIE | \$174.87 | WOLFE, TIMOTHY | \$150.00 |
| VERIZON WIRELESS | \$1,826.64 | WOLTERS KLUWER | \$50.90 |
| VILLAGE WEST CONDO ASSOC | \$4,690.81 | WORCESTER, JOHN | \$900.00 |
| VIRTUAL TOWN HALL HOLDINGS LLC | \$1,675.00 | WORKING DOG FOUNDATION | \$500.00 |
| W B MASON CO INC | \$1,008.14 | YACHT CLUB VISTA CONDO ASSOC | \$1,956.56 |
| W.S. DARLEY & CO. | \$920.82 | YOUNG, KIRK | \$150.00 |
| WAL MART PHCY 10-2639 | \$0.00 | ZARELLA, MICHAEL & THERESA | \$69.26 |
| WALL, DOUGLAS R | \$75.36 | ZD TREE SERVICE | \$600.00 |
| WALMART COMMUNITY/GEMB | \$845.57 | ZEE MEDICAL INC | \$400,209.76 |
| WALMART COMMUNITY/GEMB FD | \$346.92 | ZOLL MEDICAL CORPORATION GPO | \$1,276.22 |
| WALMART COMMUNITY/GEMB P&R | \$429.62 | | |
| WALMART COMMUNITY/GEMB PD | \$791.70 | | |
| WALMARTCOMMUNITY/GEMB DPW | \$1,871.37 | | |
| WARNICK, PAUL | \$300.00 | | |
| WASHINGTON STREET CAFE | \$0.00 | | |
| WASTE MGMT OF NEW HAMPTON NH | \$101,511.65 | | |
| WATER INDUSTRIES INC | \$942.42 | | |
| WATER SAFETY PRODUCTS INC | \$678.00 | | |
| WATTS, MELANIE | \$65.00 | | |
| WELLS FARGO EQUIPMENT FINANCE | \$97,473.20 | | |
| WEST PAYMENT CENTER | \$230.60 | | |
| WESTERLY FIRE DEPARTMENT | \$50.00 | | |
| WHARF INDUSTRIES PRINTING INC | \$2,349.00 | | |
| WHITE, MELANCY FAY | \$800.00 | | |
| WHITEFLAG ARGO | \$219.94 | | |
| WILDFIRE | \$524.00 | | |
| WILDLIFE ENCOUNTERS ZOO | \$276.40 | | |
| WILKINSON-BEANE FUNERAL HOME | \$700.00 | | |
| WILLETT, ELAINE V | \$424.95 | | |
| WILLIAM SMETHURST & SON INC | \$112.47 | | |
| WILLIAMS, DENIS | \$95.00 | | |
| WILSON, GARY R | \$8.95 | | |

Town of Gilford

2010 Employee Wages & Benefits

| <u>Job Title</u> | <u>Department</u> | <u>Base Wages</u> | <u>Other Earnings</u> | <u>Payroll Taxes & Benefits</u> |
|-----------------------------|----------------------------|-------------------|-----------------------|-------------------------------------|
| Account Clerk | Finance & Appraisal | \$21,192.96 | \$0.00 | \$2,606.63 |
| Accountant | Finance & Appraisal | \$44,376.03 | \$0.00 | \$22,403.01 |
| Administrative Assistant | Planning & Land Use | \$36,625.88 | \$1,407.74 | \$21,989.64 |
| Administrative Secretary | Administration | \$44,081.37 | \$956.22 | \$22,500.33 |
| Assessing Technician | Finance & Appraisal | \$26,025.53 | \$18.21 | \$3,111.26 |
| Assessing Technician | Finance & Appraisal | \$42,422.80 | \$2,384.45 | \$19,116.54 |
| Assistant Clerk/Collector | Town Clerk - Tax Collector | \$29,272.69 | \$252.15 | \$10,419.93 |
| Assistant Clerk/Collector | Town Clerk - Tax Collector | \$27,377.92 | \$123.22 | \$25,903.61 |
| Assistant Clerk/Collector | Town Clerk - Tax Collector | \$13,397.34 | \$0.00 | \$1,024.78 |
| Assistant Clerk/Collector | Town Clerk - Tax Collector | \$30,202.81 | \$291.91 | \$26,292.40 |
| Assistant Clerk/Collector | Town Clerk - Tax Collector | \$14,130.97 | \$0.00 | \$12,421.40 |
| Assistant Librarian | Library | \$33,945.60 | \$0.00 | \$21,318.19 |
| Building&Grounds Supervisor | Buildings & Grounds | \$32,891.40 | \$4,370.99 | \$26,494.48 |
| Checklist Supervisor | Elected Officials | \$1,011.00 | \$0.00 | \$77.33 |
| Checklist Supervisor | Elected Officials | \$21.25 | \$0.00 | \$1.63 |
| Checklist Supervisor | Elected Officials | \$1,161.00 | \$0.00 | \$88.82 |
| Checklist Supervisor | Elected Officials | \$1,161.00 | \$0.00 | \$88.82 |
| Clerk | Police Dept. | \$42,424.81 | \$122.88 | \$28,519.06 |
| Code Enforcement Officer | Planning & Land Use | \$60,560.96 | \$3,579.31 | \$20,734.21 |
| Communication Specialist | Police Dept. | \$43,022.01 | \$3,907.00 | \$16,487.54 |
| Communication Specialist | Police Dept. | \$17,682.87 | \$758.13 | \$1,410.75 |
| Communication Specialist | Police Dept. | \$45,654.92 | \$7,568.11 | \$29,733.64 |
| Communication Specialist | Police Dept. | \$36,694.56 | \$2,963.07 | \$27,337.61 |
| Communication Specialist | Police Dept. | \$38,145.00 | \$1,824.39 | \$27,403.05 |
| Communication Specialist | Police Dept. | \$19,582.56 | \$695.16 | \$5,308.26 |
| Custodian | Buildings & Grounds | \$28,535.14 | \$1,842.50 | \$12,307.60 |
| Deputy Clerk - Collector | Town Clerk - Tax Collector | \$39,228.88 | \$730.34 | \$12,363.45 |
| Deputy Fire Chief | Fire Dept. | \$74,943.06 | \$920.04 | \$36,603.53 |
| Deputy Fire Chief | Fire Dept. | \$21,278.16 | \$359.96 | \$6,788.13 |
| Deputy Police Chief | Police Dept. | \$75,673.02 | \$2,528.50 | \$35,007.87 |
| Deputy Treasurer | Finance & Appraisal | \$600.00 | \$0.00 | \$45.92 |
| Detective | Police Dept. | \$54,096.56 | \$12,268.79 | \$31,265.29 |
| Election Worker | Elections | \$242.25 | \$0.00 | \$18.54 |
| Election Worker | Elections | \$225.25 | \$0.00 | \$17.24 |
| Election Worker | Elections | \$378.25 | \$0.00 | \$28.95 |
| Election Worker | Elections | \$242.25 | \$0.00 | \$18.54 |
| Election Worker | Elections | \$367.94 | \$0.00 | \$28.16 |
| Election Worker | Elections | \$135.50 | \$0.00 | \$10.37 |
| Election Worker | Elections | \$297.00 | \$0.00 | \$22.73 |
| Executive Secretary | Public Works Admin. | \$35,015.03 | \$693.58 | \$14,086.58 |
| Finance Director | Finance & Appraisal | \$70,915.76 | \$1,932.71 | \$33,641.70 |
| Fire Chief | Fire Dept. | \$41,795.62 | \$2,192.50 | \$14,629.14 |
| Fire Inspector | Fire Dept. | \$38,750.55 | \$1,637.63 | \$3,812.23 |
| Fire Lieutenant | Fire Dept. | \$55,840.51 | \$18,981.76 | \$36,140.47 |
| Fire Lieutenant | Fire Dept. | \$62,869.67 | \$16,806.36 | \$37,107.80 |
| Fire Lieutenant | Fire Dept. | \$55,800.00 | \$10,918.05 | \$28,811.60 |

Town of Gilford

2010 Employee Wages & Benefits

| <u>Job Title</u> | <u>Department</u> | <u>Base Wages</u> | <u>Other Earnings</u> | <u>Payroll Taxes & Benefits</u> |
|--------------------------|-------------------------|-------------------|-----------------------|-------------------------------------|
| Firefighter | Fire Dept. | \$49,202.39 | \$11,015.09 | \$32,391.13 |
| Firefighter | Fire Dept. | \$45,723.64 | \$9,605.52 | \$32,265.68 |
| Firefighter | Fire Dept. | \$45,547.92 | \$5,610.75 | \$31,438.04 |
| Firefighter | Fire Dept. | \$46,290.05 | \$13,214.60 | \$33,081.12 |
| Firefighter | Fire Dept. | \$42,191.81 | \$15,733.28 | \$32,300.79 |
| Firefighter | Fire Dept. | \$39,474.14 | \$16,219.20 | \$18,462.33 |
| Firefighter | Fire Dept. | \$48,233.50 | \$10,259.45 | \$32,867.21 |
| Firefighter | Fire Dept. | \$53,694.28 | \$10,001.50 | \$33,969.80 |
| Firefighter | Fire Dept. | \$39,328.70 | \$8,200.04 | \$16,894.55 |
| Firefighter, Call | Fire Dept. | \$111.95 | \$0.00 | \$8.56 |
| Firefighter, Call | Fire Dept. | \$1,558.17 | \$388.13 | \$148.88 |
| Firefighter, Call | Fire Dept. | \$2,903.42 | \$1,526.63 | \$338.87 |
| Firefighter, Call | Fire Dept. | \$20.88 | \$0.00 | \$1.59 |
| Firefighter, Call | Fire Dept. | \$1,448.55 | \$94.88 | \$118.09 |
| Firefighter, Call | Fire Dept. | \$1,530.45 | \$534.76 | \$157.99 |
| Firefighter, Call | Fire Dept. | \$110.17 | \$0.00 | \$8.43 |
| Firefighter, Call | Fire Dept. | \$2,974.40 | \$1,229.01 | \$321.57 |
| Firefighter, Call | Fire Dept. | \$70.47 | \$0.00 | \$5.39 |
| Firefighter, Call | Fire Dept. | \$28.74 | \$0.00 | \$2.20 |
| Firefighter, Call | Fire Dept. | \$1,066.52 | \$1,638.76 | \$206.96 |
| Firefighter, Call | Fire Dept. | \$7,243.34 | \$1,945.50 | \$702.95 |
| Firefighter, Call | Fire Dept. | \$99.18 | \$0.00 | \$7.59 |
| Firefighter, Call | Fire Dept. | \$1,912.53 | \$172.50 | \$159.51 |
| Firefighter, Call | Fire Dept. | \$1,308.05 | \$224.25 | \$117.22 |
| Firefighter, Call | Fire Dept. | \$5,034.05 | \$1,750.88 | \$519.02 |
| Firefighter, Call | Fire Dept. | \$3,157.58 | \$1,868.01 | \$384.45 |
| Firefighter, Call | Fire Dept. | \$2,825.68 | \$2,869.01 | \$435.66 |
| Firefighter, Call | Fire Dept. | \$2,351.73 | \$1,474.89 | \$292.72 |
| Firefighter, Call | Fire Dept. | \$2,363.60 | \$974.63 | \$255.40 |
| Firefighter, Call | Fire Dept. | \$211.57 | \$258.75 | \$35.97 |
| Firefighter, Call | Fire Dept. | \$934.72 | \$0.00 | \$71.49 |
| Firefighter, Call | Fire Dept. | \$216.32 | \$0.00 | \$16.57 |
| Firefighter, Call | Fire Dept. | \$219.24 | \$0.00 | \$16.79 |
| Firefighter, Call | Fire Dept. | \$1,860.96 | \$850.50 | \$207.39 |
| Firefighter, Call | Fire Dept. | \$3,316.32 | \$534.76 | \$294.61 |
| Firefighter, Call | Fire Dept. | \$853.88 | \$0.00 | \$65.30 |
| Firefighter, Call | Fire Dept. | \$2,971.80 | \$212.50 | \$243.59 |
| Firefighter, Call | Fire Dept. | \$160.47 | \$0.00 | \$12.27 |
| Heavy Equipment Operator | Highway | \$30,224.97 | \$10,021.89 | \$26,102.33 |
| Highway Foreman | Highway | \$39,068.12 | \$5,602.39 | \$27,941.82 |
| Laborer, PT | Highway | \$5,164.50 | \$0.00 | \$395.10 |
| Laborer, PT | Highway | \$3,511.75 | \$0.00 | \$268.63 |
| Laborer, PT | Highway | \$8,867.52 | \$281.62 | \$699.89 |
| Laborer, PT | Highway | \$7,543.76 | \$203.75 | \$592.67 |
| Landfill Attendant | Solid Waste - Recycling | \$33,527.08 | \$768.92 | \$26,140.34 |
| Landfill Attendant | Solid Waste - Recycling | \$18,418.71 | \$0.00 | \$1,408.89 |

Town of Gilford

2010 Employee Wages & Benefits

| <u>Job Title</u> | <u>Department</u> | <u>Base Wages</u> | <u>Other Earnings</u> | <u>Payroll Taxes & Benefits</u> |
|-----------------------------|---------------------|-------------------|-----------------------|-------------------------------------|
| Library Assistant | Library | \$27,679.63 | \$0.00 | \$13,508.00 |
| Library Assistant | Library | \$26,832.82 | \$0.00 | \$12,037.23 |
| Library Assistant | Library | \$18,643.27 | \$0.00 | \$11,831.95 |
| Library Assistant | Library | \$23,517.07 | \$0.00 | \$1,933.76 |
| Library Assistant | Library | \$582.48 | \$0.00 | \$44.56 |
| Library Assistant | Library | \$1,623.14 | \$0.00 | \$124.22 |
| Library Assistant | Library | \$28,884.80 | \$0.00 | \$11,203.06 |
| Library Clerk | Library | \$3,946.07 | \$0.00 | \$301.85 |
| Library Director | Library | \$70,472.41 | \$1,357.62 | \$33,522.48 |
| Lifeguard | Parks & Recreation | \$1,743.94 | \$0.00 | \$133.41 |
| Lifeguard | Parks & Recreation | \$4,403.07 | \$0.00 | \$336.82 |
| Lifeguard | Parks & Recreation | \$3,100.10 | \$0.00 | \$237.17 |
| Lifeguard | Parks & Recreation | \$1,329.39 | \$0.00 | \$101.72 |
| Lifeguard | Parks & Recreation | \$3,550.05 | \$0.00 | \$271.58 |
| Lifeguard | Parks & Recreation | \$2,469.60 | \$0.00 | \$188.92 |
| Lifeguard | Parks & Recreation | \$3,318.24 | \$0.00 | \$253.85 |
| Lifeguard | Parks & Recreation | \$3,751.19 | \$0.00 | \$286.97 |
| Lifeguard | Parks & Recreation | \$4,223.79 | \$0.00 | \$323.13 |
| Lifeguard | Parks & Recreation | \$192.40 | \$0.00 | \$14.72 |
| Lifeguard | Parks & Recreation | \$3,564.04 | \$0.00 | \$272.67 |
| Lifeguard | Parks & Recreation | \$4,505.28 | \$0.00 | \$344.66 |
| Lifeguard | Parks & Recreation | \$1,993.83 | \$0.00 | \$152.54 |
| Lifeguard | Parks & Recreation | \$3,903.10 | \$0.00 | \$298.59 |
| Lifeguard | Parks & Recreation | \$3,643.21 | \$0.00 | \$278.70 |
| Lifeguard | Parks & Recreation | \$1,774.75 | \$0.00 | \$135.77 |
| Lifeguard | Parks & Recreation | \$3,032.53 | \$0.00 | \$232.01 |
| Lifeguard | Parks & Recreation | \$4,545.75 | \$0.00 | \$347.76 |
| Mechanic | Highway | \$40,169.60 | \$3,409.28 | \$22,279.97 |
| Mechanic | Highway | \$49,125.72 | \$2,242.46 | \$20,055.92 |
| Moderator | Elected Officials | \$300.00 | \$0.00 | \$22.96 |
| Moderator | Elected Officials | \$375.00 | \$0.00 | \$28.70 |
| Operations Manager | Public Works Admin. | \$52,710.89 | \$1,570.00 | \$30,522.90 |
| Parking Attendant | Police Dept. | \$5,943.00 | \$189.00 | \$469.12 |
| Parking Attendant | Police Dept. | \$6,195.00 | \$504.00 | \$512.47 |
| Parks & Recreation Director | Parks & Recreation | \$49,486.64 | \$1,508.00 | \$16,198.76 |
| Planning Director | Planning & Land Use | \$71,222.03 | \$520.00 | \$21,078.69 |
| Police Chief | Police Dept. | \$88,982.89 | \$4,687.00 | \$37,847.50 |
| Police Lieutenant | Police Dept. | \$72,522.10 | \$802.28 | \$33,016.10 |
| Police Officer | Police Dept. | \$6,649.44 | \$549.27 | \$1,153.82 |
| Police Officer | Police Dept. | \$49,410.38 | \$5,685.40 | \$23,944.48 |
| Police Officer | Police Dept. | \$36,625.04 | \$5,563.43 | \$21,658.27 |
| Police Officer | Police Dept. | \$136.24 | \$0.00 | \$10.43 |
| Police Officer | Police Dept. | \$47,531.93 | \$4,102.96 | \$28,996.41 |
| Police Officer | Police Dept. | \$7,472.90 | \$6,035.25 | \$1,033.38 |
| Police Officer | Police Dept. | \$49,943.52 | \$9,608.43 | \$28,511.43 |
| Police Officer | Police Dept. | \$61,747.04 | \$6,857.69 | \$32,283.12 |

Town of Gilford

2010 Employee Wages & Benefits

| <u>Job Title</u> | <u>Department</u> | <u>Base Wages</u> | <u>Other Earnings</u> | <u>Payroll Taxes & Benefits</u> |
|----------------------------|----------------------------|-------------------|-----------------------|-------------------------------------|
| Police Officer | Police Dept. | \$43,244.22 | \$6,715.77 | \$15,683.92 |
| Police Officer | Police Dept. | \$54,000.59 | \$7,628.07 | \$31,152.37 |
| Police Officer | Police Dept. | \$50,454.44 | \$10,408.09 | \$16,025.28 |
| Police Officer | Police Dept. | \$47,830.08 | \$11,207.52 | \$24,552.98 |
| Police Officer | Police Dept. | \$48,332.60 | \$20,176.32 | \$18,648.54 |
| Police Officer | Police Dept. | \$7,976.16 | \$0.00 | \$4,733.61 |
| Police Officer | Police Dept. | \$7,908.92 | \$0.00 | \$114.68 |
| Police Officer | Police Dept. | \$41,076.35 | \$4,651.75 | \$28,015.95 |
| Police Officer | Police Dept. | \$52,476.96 | \$7,442.64 | \$30,325.11 |
| Police Sergeant | Police Dept. | \$41,740.73 | \$1,689.23 | \$22,412.26 |
| Public Works Director | Public Works Admin. | \$80,000.36 | \$2,400.00 | \$20,579.32 |
| Recreation Assistant | Parks & Recreation | \$24,114.18 | \$1,196.67 | \$13,725.06 |
| Recreation Assistant | Parks & Recreation | \$8,276.58 | \$0.00 | \$633.08 |
| Recreation Maintenance | Parks & Recreation | \$12,030.90 | \$0.00 | \$920.40 |
| Rink Maintenance | Parks & Recreation | \$533.02 | \$0.00 | \$40.78 |
| Rink Maintenance | Parks & Recreation | \$717.56 | \$0.00 | \$54.89 |
| Secretary | Fire Dept. | \$43,427.22 | \$0.00 | \$18,110.53 |
| Secretary | Planning & Land Use | \$33,003.44 | \$195.40 | \$26,921.34 |
| Selectman | Elected Officials | \$2,500.00 | \$0.00 | \$191.24 |
| Selectman | Elected Official | \$2,500.00 | \$0.00 | \$191.24 |
| Selectman | Elected Officials | \$2,500.00 | \$0.00 | \$191.24 |
| Sewer Superintendant | Sewer | \$41,388.77 | \$2,777.72 | \$12,787.18 |
| Sewer Technician | Sewer | \$29,921.38 | \$879.24 | \$23,783.36 |
| Town Administrator | Administration | \$92,224.53 | \$2,363.36 | \$31,513.08 |
| Town Clerk - Tax Collector | Town Clerk - Tax Collector | \$58,800.04 | \$1,689.97 | \$19,598.36 |
| Treasurer | Elected Officials | \$3,000.00 | \$0.00 | \$229.52 |
| Truck Driver | Highway | \$29,624.64 | \$4,068.23 | \$12,057.04 |
| Truck Driver | Highway | \$28,087.20 | \$4,574.09 | \$20,309.88 |
| Truck Driver | Highway | \$41,014.27 | \$7,500.12 | \$15,863.48 |
| Truck Driver | Highway | \$35,930.24 | \$3,552.80 | \$26,039.64 |
| Truck Driver | Highway | \$25,764.35 | \$6,844.83 | \$24,838.34 |
| Truck Driver | Highway | \$36,570.31 | \$4,086.56 | \$26,208.45 |
| Truck Driver | Highway | \$28,558.32 | \$3,701.76 | \$12,776.81 |
| Truck Driver | Highway | \$35,024.12 | \$3,200.38 | \$23,308.48 |
| Videographer | Administration | \$237.50 | \$0.00 | \$18.21 |
| Welfare Director | Finance & Appraisal | \$9,000.00 | \$519.96 | \$728.28 |

Annual Report
Of the
School District
of the town of
GILFORD
New Hampshire

for the year ending
December 31, 2010

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

Moderator

John Cameron

Clerk

Kimberly Varricchio

Treasurer

Paul Simoneau

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

Kurt Webber, Chair

Term Expires 2012

Derek Tomlinson, Vice-Chair

Term Expires 2013

Rae Mello-Andrews, Clerk

Term Expires 2013

Susan Allen

Term Expires 2012

Paul Blandford

Term Expires 2011

SUPERINTENDENT OF SCHOOLS

Paul DeMinico

ASSISTANT SUPERINTENDENT FOR BUSINESS SERVICES

Scott Isabelle

Regular meetings of the School Board

First Monday of Each Month

6:00 P.M. – SAU Office



Deliberative Session Minutes

Gilford School District Deliberative Session "First Session" February 1, 2010

At 7:00 p.m. John Cameron, School District Moderator, opened the Deliberative Session. There were approximately 70 voters in attendance. John Cameron introduced the officials: Dick Hickok, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Margo Weeks, School Board Chair; Kurt Webber, School Board Vice-Chair; Derek Tomlinson, School Board Clerk and Sue Allen, School Board Member.

The Moderator also introduced the following who were present in the audience representing the school district: Paul DeMinico, Superintendent; Scott Isabelle, Assistant Superintendent for Business; Ken Wiswell Principal of Gilford High School; Kara Lamontagne, Assistant Principal of Gilford Middle School; Jack Billings, Principal of Gilford Elementary School and Barbara Loughman, School District Attorney.

The Moderator led the Pledge of Allegiance.

Kurt Webber publically acknowledged Margo Weeks for her 9 years of service on the school board.

The Moderator explained the ground rules for the meeting.

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Four Hundred Seventy Four Thousand, Eight Hundred Ninety Five Dollars (\$23,474,895)? Should this article be defeated, the default budget shall be Twenty Four Million, Fourteen Thousand, Nine Hundred Eighty Seven Dollars, (\$24,014,987), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**School Board: Recommended
Recommended**

Budget Committee:

Moved by: Dick Hickok
Seconded by: Margo Weeks

There was no discussion on the Article.

ARTICLE III 25-Year Lease Agreement for Administrative Office Space

Shall the Gilford School District vote to authorize the Gilford School Board to enter into a twenty-five (25) year lease agreement with the Town of Gilford to provide administrative office space at the Old Town Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Gilford School Board may deem to be in the best interest of the Gilford School District?

(Majority vote is required)

**School Board: Recommended
Recommended**

Budget Committee:

Moved by: Margo Weeks
Seconded by: Kurt Webber

There was no discussion on this Article.

ARTICLE IV Citizen Petition – Gilford High School Varsity and Junior Varsity Lacrosse

To see if the school district will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred and Three Dollars (\$17,603) to fund a varsity and junior varsity boys lacrosse team and girls lacrosse team for Gilford High School. This will be an ongoing annual appropriation that will be funded from general taxation. (Submitted by Petition)

**School Board: Recommended
Recommended**

Budget Committee:

Moved by: Dan Kallmerten
Seconded by: Dave Bartlett

There was no discussion on this Article

ARTICLE V Citizen Petition – Printing of Numerical Tally of Recorded Votes

To see if the town will vote per RSA 32:5 V-a to require that all votes by the Gilford School Board and town budget committee relative to school district / high school / middle school / elementary school budget items and / or warrant articles be recorded votes and a numerical tally of any such votes be printed in the school district warrant next to the affected warrant.

Moved by: Dale Dormody
Seconded by: Kevin Roy

Attorney Loughman explained that if adopted the warrant would contain a notation indicating what the vote was. For example 3 -2 School Board and 4 - 5 Budget Committee.

Dick Campbell moved to change the last word “warrant” to “article.” The motion was seconded by Dick Hickok.

There being no discussion a voice vote was taken. All were in favor of the article as amended.

ARTICLE VI Citizen Petition – Meadows Property

To see if the District will vote to amend the action taken under Article VI of the 2009 annual meeting, establishing an expendable trust for the Meadows Property, by deleting the second sentence of said article which designates the School Board as agents to expend. The intention of this article is to assure that money, from whatever source, shall be for the development of the Meadows Property only with the consent of the voters at a future School District meeting. (Submitted by Petition)

Moved by: Dick Campbell
Seconded by: Dan Kallmerten

Attorney Loughman explained that there are two different School District Trust Funds. This fund is a privately funded trust. The School Board is designated as agents to expend the funds and the voters do not have the authority to change it. The fund is for the development/management of the Meadows property. State Law says that the voters do not have the authority to require the school board get approval from the voters before spending the money.

Dick Hickok asked if Article VI is voted by the voters and has no impact then why don't we remove it. Attorney Loughman stated that under State Law it has to go in the Warrant even if it has no effect.

At 7:29, there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 9, 2010.

Respectfully submitted,

Kimberly Varricchio
School District Clerk

GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE
"SECOND SESSION" ELECTION RESULTS
MARCH 9, 2010

SCHOOL BOARD THREE YEAR TERM VOTE FOR NOT MORE THAN TWO

| | |
|-------------------|----------------------|
| Derek Tomlinson | 894 (Elected) |
| Rae Mello-Andrews | 534 (Elected) |
| Conrad Hanf | 403 |
| Donald Pangburn | 355 |

Write-in:

| | |
|-----------------|---|
| Doug Lambert | 3 |
| Joe Hoffman | 4 |
| Mark Corry | 1 |
| David Murphy | 1 |
| Connie Grant | 1 |
| Skip Murphy | 1 |
| Debra Zimmerman | 1 |
| Margo Weeks | 1 |
| Karen Shirley | 1 |
| Mickey Mouse | 1 |

SCHOOL DISTRICT CLERK ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

| | |
|------------------------|-----------------------|
| Kimberly L. Varricchio | 1078 (Elected) |
|------------------------|-----------------------|

Write-in:

| | |
|--------------|---|
| Joe Hoffman | 1 |
| Mickey Mouse | 1 |

SCHOOL DISTRICT MODERATOR ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

| | |
|-----------------|-----------------------|
| John D. Cameron | 1095 (Elected) |
|-----------------|-----------------------|

Write-in:

| | |
|-----------------|---|
| Sandy McGonagle | 1 |
| Joe Hoffman | 2 |
| Cory Demko | 1 |
| Mickey Mouse | 1 |

SCHOOL DISTRICT TREASURER ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

| | |
|------------------|-----------------------|
| Paul R. Simoneau | 1118 (Elected) |
|------------------|-----------------------|

Write-in:

Joe Hoffman 2
Mickey Mouse 1

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Four Hundred Seventy Four Thousand, Eight Hundred Ninety Five Dollars (\$23,474,895)? Should this article be defeated, the default budget shall be Twenty Four Million, Fourteen Thousand, Nine Hundred Eighty Seven Dollars, (\$24,014,987), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**School Board: Recommended
Recommended**

Budget Committee:

**YES 1179 PASSED
NO 159**

ARTICLE III 25-Year Lease Agreement for Administrative Office Space

Shall the Gilford School District vote to authorize the Gilford School Board to enter into a twenty-five (25) year lease agreement with the Town of Gilford to provide administrative office space at the Old Town Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Gilford School Board may deem to be in the best interest of the Gilford School District?
(Majority vote is required)

**School Board: Recommended
Recommended**

Budget Committee:

**YES 1176 PASSED
NO 185**

ARTICLE IV Citizen Petition – Gilford High School Varsity and Junior Varsity Lacrosse

To see if the school district will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred and Three Dollars (\$17,603) to fund a varsity and junior varsity boys lacrosse team and girls lacrosse team for Gilford High School. This will be an ongoing annual appropriation that will be funded from general taxation.
(Submitted by Petition)

**School Board: Recommended
Recommended**

Budget Committee:

**YES 741 PASSED
NO 627**

**ARTICLE V Citizen Petition – Printing of Numerical Tally of Recorded
Votes**

To see if the town will vote per RSA 32:5 V-a to require that all votes by the Gilford School Board and town budget committee relative to school district / high school / middle school / elementary school budget items and / or warrant articles be recorded votes and a numerical tally of any such votes be printed in the school district warrant next to the affected article. (Submitted by Petition)

**YES 1011 PASSED
NO 280**

ARTICLE VI Citizen Petition – Meadows Property

To see if the District will vote to amend the action taken under Article VI of the 2009 annual meeting, establishing an expendable trust for the Meadows Property, by deleting the second sentence of said article which designates the School Board as agents to expend. The intention of this article is to assure that money, from whatever source, shall be for the development of the Meadows Property only with the consent of the voters at a future School District meeting. (Submitted by Petition)

**YES 954 PASSED
NO 355**

Respectfully submitted,

Kimberly Varricchio
School District Clerk

2010 Report of the Gilford School Board Chair

2010 was a challenging year for the Gilford School District. The economic downturn that started in 2008 continued throughout 2010, which made it a particularly difficult time to continue our efforts to “raise the bar” for the students in the district at a cost the taxpayers could afford. Thus, the School Board and the District Leadership Team continued their efforts to develop a prudent and fiscally responsible budget. However, despite the tough economic climate and constrained budget, the School District continued to make improvements in a number of areas outlined in its Long Range Strategic Plan.

The goals of the Gilford School District’s Long Range Strategic Plan and the progress made in 2010 towards accomplishing these goals are listed below:

1. Curriculum

Goal: Gilford School District will develop and maintain an ongoing curriculum process, K-12, that is coordinated across grade levels and subject areas.

Progress:

- A. The Delayed Entry Wednesday program at GHS has been very effective in enabling teachers to better standardize the curriculum and assessments in all classes.
- B. The Professional Learning Communities instituted in all district schools have improved the efficacy and consistency of curriculum, teaching methods and assessments within each grade level and from grade to grade.
- C. The continued use of the TechPath software to aid in curriculum development.
- D. The continued emphasis on literacy and an increased emphasis on numeracy at GES and GHS.

2. Student Learning

Goal: Teachers will use a variety of instructional methods and provide students varied opportunities to demonstrate and apply their learning.

Progress:

- A. The all-day Kindergarten pilot program has clearly demonstrated the efficacy of an all-day program for significantly improving student competency in literacy and numeracy. Based on this, the district will move to all-day Kindergarten for all students starting in AY2011-2012.
- B. The use of flexible instruction groups and the Successmaker software at GES to better address students’ individual learning needs.
- C. The use of targeted instruction and the ALEKS software at GMS to improve math competency.
- D. An expanded Summer Academy at GMS that helps struggling students and ensures that they are ready to move on to the next grade.
- E. The initiation of the Jump Start program at GHS to help new 9th graders better adjust to high school.
- F. Continued efforts to improve the climate at all district schools and create a “culture of excellence”. These include such programs as Project Unity

at GHS; the adoption of a student code at GMS that states that GMS students are “Responsible, Respectful, Resourceful and Confident” and the formation of a committee that will investigate the dress codes in the district and their effect on student learning and school climate and make recommendations to the School Board.

3. Professional Development

Goal: The Gilford School District will move to a model of professional development that connects district goals, learner outcomes, and staff evaluations.

Progress:

- A. The Professional Learning Communities at each school have given teachers an opportunity to improve and standardize teaching practices.
- B. Continued assistance from math consultant, Dr. Mahesh Sharma, to improve math instruction in all district schools.
- C. Continued budgetary support for professional development for faculty and staff.

4. Parent-Community

Goal: Gilford School District will advance involvement of and communication with families and community members.

Progress:

- A. The continued use of the Superintendent-Parent Advisory Group, the GHS Parent forum and the implementation of the GMS Parent Forum as vehicles to facilitate communication with parents.
- B. Monthly newsletters from the GES principal and the GHS Aerie that communicate important news to parents.
- C. The district and school websites have been improved to provide information in a more consistent manner.
- D. The continued use of the Alert Now system to notify parents of news affecting students such as weather conditions, dance cancellations, etc.

5. Facilities

Goal: The Gilford School District will develop a formal plan for ongoing maintenance and capital improvements.

Progress:

- A. The move of the of the SAU office from Town Hall to the former town library building. The building was made available through the generosity of the heirs of the Wilbur and Louisa Harding, who originally donated the land and building to the town for use as a library. The new School District office is a wonderful facility that was renovated at a very affordable cost. It allows district administrators who were previously scattered throughout the district’s buildings to be centrally located, which increases the efficiency and effectiveness of the School District staff.
- B. As part of its long range facilities maintenance plan, the School District will have a warrant article for the 2011-2012 budget for the replacement of the boilers in GES.
- C. The Meadows Committee has continued its efforts to get approval from the NH DES to develop an athletic complex at the Meadows facility.

At the beginning of the 2010-2011 school year, GSD Superintendent Paul DeMinico informed the School Board that he is going to retire at the end of the school year. Thus, the board has started the process of finding a new superintendent. This included the formation of a search committee that has representatives from all district schools, the SAU and the community. The goal is to have the new superintendent in place by July 1st, 2011.

On behalf of the Gilford School Board, I would like to thank the faculty, staff and administrators in the district for all of their efforts in 2010 to provide a quality education to our students, despite the challenging times. We look are looking forward to 2011 and hope for continued success in our efforts to improve the education of all the students in the district.

Respectfully submitted,

Kurt E. Webber
Gilford School Board Chairperson

GILFORD ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2010

Thank you for an opportunity to provide an Annual Report for the Gilford Elementary School to the citizens of Gilford. Student enrollment on October 1, 2010 was 351 distributed across grades kindergarten through grade four. This was a net difference of ten students from the year before.

The Gilford Elementary School is an 'inclusive' educational community. All students of Gilford are warmly embraced and supported within our school community inspired by the philosophy all children, regardless of differences, have the right to an education within their neighborhood school where rich and diverse peer friendships can be nurtured and celebrated. Special thanks are due to both Director of Special Services; Ms. Esther Kennedy, for her personal and professional advocacy of inclusion and to the greater community of Gilford who provides the fiscal resources for us to succeed.

Keeping pace with technological advancements has continued to be an area of focus for the Gilford Public Schools. Within the elementary school this has translated into increased use of Smartboard® technology within several classrooms and projectors placed in other classrooms. District Technology Coordinator, Ms. Brenda Magee spearheads technology initiatives and through a comprehensive maintenance program ensures a replacement/restoration rotation keeping student and staff desktops and attending software programs current. The school community is committed to green communication communicating internally and with our families through technological mediums.

The GES Student Council coordinated many projects this year which provided assistance to needy families and instilled in our student body the importance of helping others. The School Store provides students access to inexpensive school supplies while providing an educational program in simple accounting and business management. The Green Panda Recycling Club coordinated recycling.

The elementary school introduced Successmaker 3.0®, produced by the Pearson Publishing Group to its staff and families. Successmaker assists teachers in individually monitoring student progress leading to flexible group instruction and timely remediation. Assessment of student achievement is also accomplished through a variety of benchmark assessments throughout the school year to assure students are making steady progress. During the fall, students in grades 3 and 4 participated in the State of New Hampshire NECAP (New England Common Assessment Program). The results of the tests are used to determine instructional needs of students and measure student progress in reading, math, language arts, and science.

For the 28th year, GES was the recipient of the New Hampshire Partners in Education Blue Ribbon Award to recognize extraordinary numbers of parent and community volunteers within our school. Laconia Savings Bank provides a

weekly banking program for students and has recently identified the GES as the most successful school in both percentage of student participants and overall deposits within the Lakes Region area. Hannaford Brothers encourages students in the collection of store coupons, which later provides a cash award for the school's artist in residence programs. We express our thanks to the many, many parents and community volunteers for their support of our students and assistance to staff. This award makes evident a vibrant community collaboration invested in the success of our children.

Frank Latosek from the Gilford Fire Department provided instruction to staff in CPR and first aid courses and continues to mentors the school's select, medical emergency response team. The school districts Emergency Planning Team meets monthly to coordinate various agencies in keeping our students safe. The school staff is committed to a safe school environment and regularly conducts drills for response to a variety of emergencies.

Extended Day Programs, Summer Day Program, and After School Enrichment programs continue to provide a wide variety of enriching academic experiences for students. The costs of the programs are typically offset by revenues and makes for wonderful programming alternatives for working families. Staff fund raising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate.

On behalf of the students and staff at Gilford Elementary School, we express our thanks to the community agencies supporting our school community including: the Gilford Police and Fire Departments, Department of Public Works, Parks and Recreation, Gilford Library, Prescott Farms, Thompson Ames Historical Society, and the Gilford Rotary Club. GES also thanks the Gilford School Board, SAU personnel, the Municipal Budget Committee, the Gilford PTA, the Volunteer Steering Committee, and the citizens of Gilford for supporting the goals, priorities, and vision of GES.

Respectfully,
John "Jack" W. Billings, EdD
Gilford Elementary School Principal

Gilford Middle School Principal's Annual Report 2010

Professional development at Gilford Middle School has been focused on learning about and implementing the Professional Learning Community model. With its high expectations for improving learning for all students and clear mandate to address the learning needs of underachieving students, the PLC approach has been a logical next step for our middle school teams. It has also provided a means to connect current district-wide curriculum, instruction, and assessment projects strengthening the K-12 learning process for all students.

The GMS Student Council has also been actively engaged in school improvement. Open to any interested student in grades 5-8, the council has surveyed students and faculty regarding important issues. Members have used the data collected to select school spirit and charitable activities and to support recommendations for changes at GMS. Activities have included Haiti Relief Week, a locker and binder cleanout, suggestions for school improvement, and student recognition. Along with their teachers, council members provided valuable feedback to a school culture building process that identified four important attributes of GMS learners. Consequently, school opened in September with a school-wide focus on GMS students as **“responsible, respectful, resourceful, and confident learners.”**

The district-wide focus on literacy and numeracy was evident at all grade levels at GMS in 2010. NECAP, NWEA, and other assessment data have continued to be used to determine instructional groupings and strategies. After a successful 6th grade pilot of the web-based ALEKS math program, it was selected for use in our school-wide effort to improve student math skills. A 5 week summer Math Academy open to all students also provided skills improvement opportunities for the 35 resourceful GMS students who participated. Thanks to the continuing efforts of the Literacy Team, reading skills development and instruction has been targeted for each grade level and coordinated grades 5-8.

The involvement and support of parents, guardians, and community members continued to be critical to the variety of opportunities and experiences available GMS students in 2010. As a school community we would like to extend our appreciation to everyone who supported our students and their activities. The recognition of Gilford Middle School at the 29th Annual Blue Ribbon Award ceremony sponsored by the NH Partners in Education on October 25 is truly in honor of all of you. Congratulations and thank you.

Respectfully submitted,

Marcia W. Ross, Principal
Gilford Middle School Principal

**Gilford High School
Principal's Annual Report
2010**

**FIRST YEAR OF COMPETENCY BASED DIPLOMA IS
SUCCESSFUL**

The October 1, 2010 enrollment (our official count for Department of Education purposes) at Gilford High School was 547. We continued the recent trend of a number of students moving in and out of the district in the middle of the year. This lack of continuity in a child's education can cause significant learning gaps and make it difficult for us to plan and provide for the services they need. As a result of retirements and relocations to other districts, we welcomed six new members to our faculty in August. Those who joined us are Traci Minton in Spanish; Sarah Sinclair and Tyler Davis in English; Charles Patterson and Korin White in Science, and Rebecca Gates in Math. We are very fortunate to have attracted these talented teachers to our faculty.

The 2009/2010 school year was our first year of full implementation of a Competency-Based Credit Award system. We made this change in compliance with the NH DOE new rules for school approval issued in 2005. We feel that this move has raised the quality of teaching and learning at GHS. Each course has been organized into several essential competencies. Most of our students adjusted well to this major change in how they earn graduation credits. The most significant immediate impact is that students are no longer able to earn a course credit by doing well in just a few areas of a course. Beginning in the fall of 2009, students were required to earn a passing average in each area of the course that has a corresponding competency. Regardless of how well they do in other parts of a particular course, graduation credit is no longer awarded until the standards for all competencies have been met. Now that it is possible for a student to have an over-all passing course average and still not earn graduation credit, students must be more consistent in their performance and focus on all areas of a course.

Another major initiative at the high school has been our efforts to make our school's culture more welcoming, less stressful, and a more physically and emotionally secure environment. Students who are anxious or fearful about coming to school cannot focus their energies on their school work. In order to improve school life for all of our students, we have begun working with the Center for the Prevention of Hate in Portland, Maine. As part of this Project Unity initiative, nearly 200 students have been trained in strategies for safely intervening when they witness bullying, harassment, and other behaviors that make students feel disrespected and unwelcome at school. A major part of the unity project is educating students about the possible impact that degrading comments can have on the target of such negative remarks. Our Project Unity work coincides quite smoothly with the requirements of the State's new anti-bullying law that the NH Legislature earlier this year.

The class of 2010's post high school plans included 76 students choosing to attend four-year colleges and universities with another 47 graduates electing to move on to 2-year schools after graduation. One student entered the military directly after high school while 29 members of the class entered the work force. Our 2010 fall musical production, *Joseph and the Amazing Technicolor Dreamcoat*, was a huge hit. In sports, our boys' tennis team and boys' soccer team enjoyed state championship winning seasons in 2010.

Finally, I would like to take this opportunity to thank all of our parents and other members of the GHS community for your generous donations of your time and for your support. As we continue our efforts to make Gilford High School a modern high school that prepares all students for a rapidly changing economic world, we want to express our sincere appreciation for the commitment and involvement of the community with the ongoing advancement of Gilford High School.

Respectfully submitted,

Ken Wiswell
Gilford High School Principal

CLASS OF 2010

Prezley Michael Adair
Samuel John Adams
Christian Niko Adams
Andrew Lucas Aldridge
Ashley Elisabeth Allen
Patrick Robert Altmire
Caitlin Rose Andrews
Jacob Russell Arnold
Austin Baker Athanas
Monique Juliette Baron
Megan Leigh Belville
Walter Wesley Berghahn
Dillon James Black
Heather Fay Blandford
Thomas Socrates Bobotas
Csaba Bogdan
David Joseph Bonaccorsi
Tyler Patrick Bouchard
Dustin James Boudreau
Joseph Robert Boyle
Ryan Daniel Breton
Aimee Beth Breton
Jeffery Tucker Brown
Christian Gerow Bua
Anthony Paul Buonopane
Whitney Paige Burbank
Lainie Elizabeth Byer
Amanda Lee Cammarota
Adam Michael Chapman
Tyler John Chase
Kimberly Alyssa Clark
Brittany Joan Colbath
Brett William Cole
Kayla Danielle Cooper
Chelsea Elizabeth Cosseboom
Matthew Thomas Cote
Benjamin Kimball Craver
Jessica Hayley Croft
Samantha Lynne Crooker
Acadia Allyn Cummings
Matthew Travis Daigle
Michelle Leah Davies
Alexa Warren Davis
James Carl DeProspero
Danielle Elizabeth Dean
Ashley Ann DiMartino
Patrick Livingston Donohue
Christine Marie Drever
Reid Allyce Duval
Zackarie Michael Farrell
Cara Melissa Foote

Brett Philip Geer
Sarah Ellen Gelotte
Devin Scott Gerlack
Lucile Lyn Godek
Mark Currier Goodwin
Brooke Alisha Guay
Elizabeth Diane Guerin
Kevin Patrick Hackett
Casey Lynn Hamel
Samantha Kaitlyn Hamel
Tiffani Lauren Hemcher
Paul Jordan Hempel
Kiley Anne Henderson
Brennan Andrew Hobbs
Amanda Lynn Hodder
Cameron Wyatt Hooper
Shelby Taylor Howard
Zachary Norman Hubbard
Benjamin Fenton Hubbard
Nathaniel Alexander Jakubens
Ashley Elizabeth Janos
James Andrew Jarry
Charles David Joyce
Julia Ann Kallmerten
Madison Lee Kingston
Corey Edward LaBree
Nakayla Kaitlyn LaCroix
Andrew Arthur Lagace
Rachel Anne Landry
Janelle Marie Lavery
Kara Elizabeth LeClair
Jenna Rose Lembo
Sophie Eve Lemire
Matthew Paul Livernois
Alyssa Marie Loureiro
Kori Elizabeth Low
Ethan John-Paul Lutz
Jessica Mary Magee
Ryder Jake Maloney
Rowdie Michael Maloney
Mariah Catherine Marceau
Amber Clair Matsumoto
Kia Arden Matthews
Jenna Kathleen McNutt
Casey Gorey McNutt
Zachary Scott Messier
Amy Lynn Meyers
Matthew David Miele
Melissa Ann Miles
Ashley Maria Mills
Haley Erin Moore

Jonathan Francis Morgan
Spencer Thomas Morin
Brett Anthony Morin
Joshua Robert Morse
Destiny Dawn Mullen
Kyle Henry Nelson
Meghan Paige Newquist
Amanda Eileen Nichols
Christopher John Overholts
Schuyler James Panner
Chelsea Moriah Parent
Heather Payne
Lauren Anne Perkins
Stephanie Lyn Pillsbury
Niquita Lyn Provencher
Bailey Barbara Ramsdell
Victoria Jeane Reinheimer
Travis Albee Ritson
Dennis Jean Romano
Bradford Norman Robert Ross
Hunter Christian Rowley
Alyssa Marie Rowson
Adam Phillip Roy
Emily Anne Roy
Jeffrey Michael Roy
John Irving Ruggles
Ashley Katherine Salanitro
Danielle Martine Sandric
Nicholas Robert Scerra
Peter Josef Schroeder
Victoria Jeanne Seager
Olivia O'Rissa Searle
Alexa Patrice Sinclair
Andrew Christopher Soboleski
Sean Richard Sprague
Johnathon Clay Stacy
Anna Emily Stone
Alysse Antoinette Tasse
Lindsay May Tebbetts
Brienna Lee Tomlinson
Nathaniel Collison Turner
Christine Elizabeth Vigue
Sarah Vivian Watson
Megan Louise Wernig
Bristol Sawyer Witcher
Christopher Michael Willette
Dennis Carl Willgoose
Shawna Elizabeth Yale
Brittany Mae Young



School Statistics
Gilford School District Enrollment
As of October 1, 2010

Elementary

| | |
|--------------|----|
| Kindergarten | 53 |
| Grade 1 | 71 |
| Grade 2 | 85 |
| Grade 3 | 79 |
| Grade 4 | 63 |

Total Elementary 351

Middle School

| | |
|---------|----|
| Grade 5 | 92 |
| Grade 6 | 95 |
| Grade 7 | 78 |
| Grade 8 | 98 |

Total Middle 363

High School

| | |
|----------|-----|
| Grade 9 | 135 |
| Grade 10 | 142 |
| Grade 11 | 141 |
| Grade 12 | 129 |

Total High 547

School District Total 1261

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2010**

Expenditures

| | |
|------------------|----------------|
| Instruction | \$3,898,815.06 |
| Related Services | 410,573.71 |
| Administration | 174,267.00 |
| Legal | 693.59 |
| Transportation | 121,787.57 |

Total Expenditures **\$4,606,136.93**

Revenues

| | |
|------------------------|---------------|
| Catastrophic Aid | \$ 240,481.07 |
| Medicaid | 43,967.92 |
| All Other Programs | 43,264.35 |
| Dis Programs (Federal) | 385,199.42 |

Total Revenues **\$ 712,912.76**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2010**

| | <u>General Fund</u> |
|---|----------------------------|
| Revenues | |
| School district assessment | \$ 13,239,297 |
| Other local | 3,492,061 |
| State | 5,375,429 |
| Federal | <u>782,730</u> |
| Total revenues | <u>22,889,517</u> |
| Expenditures | |
| Current | |
| Instruction | 9,768,451 |
| Support services: | |
| Student | 953,899 |
| Instructional staff | 870,823 |
| General administration | 79,056 |
| Executive administration | 177,450 |
| School administration | 1,030,890 |
| Business | 447,641 |
| Operation and maintenance of plant | 1,848,723 |
| Student transportation | 573,894 |
| Other | 5,089,553 |
| Non-Instructional Services | 543,167 |
| Debt service | |
| Principal | 1,040,000 |
| Interest | 516,013 |
| Facilities acquisition and construction | <u>9,124</u> |
| Total expenditures | <u>22,948,684</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>(59,167)</u> |
| Net change in fund balance | (59,167) |
| Unreserved fund balance, beginning | <u>1,414,278</u> |
| Unreserved fund balance, ending | <u>\$ 1,355,111</u> |

Note Source – Plodzick & Sanderson, Independent Auditors

**Financial Report
Gilford School District**

**Food Service Funds
For Fiscal Year Ending June 30, 2010**

| | |
|--------------------------------------|------------------|
| Revenues: | |
| Local | \$ 301,410 |
| State | 5,846 |
| Federal | <u>145,420</u> |
| Total revenues | <u>452,676</u> |
| Expenditures: | |
| Current: | |
| Instruction | |
| Non-instructional service | <u>543,167</u> |
| Total expenditures | <u>543,167</u> |
| Excess of revenues over expenditures | (90,491) |
| Fund balances, ending | <u>126,968</u> |
| Fund balances, ending | <u>\$ 36,477</u> |

Note Source – Plodzik & Sanderson, Independent Auditors

Gilford School District
Accounts Payable
1/1/10 - 12/31/10

Vendor Name

| | |
|------------------------------------|-------------|
| 3M SECURITY SYSTEMS | \$2,124.00 |
| A & E HOME VIDEO | \$57.88 |
| AARON WITHAM | \$422.60 |
| ABILITATIONS | \$374.60 |
| ABLENET,INC | \$247.00 |
| ABSOLUTE SEPTIC SERVICE | \$1,247.00 |
| ACCURATE DIGITAL SCALES | \$78.00 |
| ACHBER STUDIO | \$269.50 |
| ADA BADMINTON AND TENNIS | \$220.85 |
| ADAM R NUDD-HOMEYER | \$1,400.00 |
| ADEL SIGNS | \$200.00 |
| AIREX FILTERS | \$3,871.59 |
| ALA STORE | \$75.00 |
| ALEKS ONLINE MATHEMATICS SOLUTION | \$5,925.00 |
| ALL BRITE INC. | \$2,159.34 |
| ALLISON SULLIVAN | \$3,259.20 |
| ALTMIRE, LISA | \$25.00 |
| ALTON HOME & GARDEN CENTE | \$232.55 |
| ALYSON CAHOON | \$629.88 |
| AMBER GREENLAW | \$606.95 |
| AMERICAN HONDA FINANCE CORPORATION | \$18,326.31 |
| AMERICAN LIBRARY ASSOC. | \$210.00 |
| AMERICAN RED CROSS | \$154.65 |
| AMERICAN TIME & SIGNAL CO | \$178.75 |
| AMERICAN TRAINCO | \$980.00 |
| AMERIGAS-LACONIA | \$7,871.89 |
| AMIE CLOOS | \$1,851.71 |
| AMSCO SCHOOL PUBLICATIONS | \$290.17 |
| AMSTERDAM PRINTING AND LITHO | \$214.13 |
| AMY TRIPP | \$896.00 |
| ANDREA BENTON | \$36.82 |
| ANITA BROWN | \$85.00 |
| ANNE NUTE | \$375.00 |
| ANTHONY SPERAZZO | \$1,630.82 |
| APPLE COMPUTER INC. | \$1,175.00 |
| ARMSTRONG & WILLIAMS | \$940.00 |
| ARNOLD T. CLEMENT CO., INC. | \$678.50 |
| ASCD | \$985.00 |
| AT & T | \$5,308.03 |
| ATECH VISION & HEARING SERVICES | \$1,764.30 |
| AUBE-FRENCH, MELISSA | \$25.00 |
| B H KEITH ASSOCIATES | \$495.00 |
| BANWELL ARCHITECTS INC | \$5,018.71 |
| BARBARA EDWARDS | \$210.00 |
| BARBARA STROHM | \$82.75 |

| | |
|---|--------------|
| BAUDVILLE | \$539.11 |
| BELKNAP LANDSCAPING CO. | \$2,500.00 |
| BELKNAP TIRE CO., INC. | \$659.90 |
| BERGMAN, JOANNA | \$25.00 |
| BERNARD FOODS | \$557.81 |
| BETH DEVIVO | \$110.00 |
| BETH ZIMMER | \$971.48 |
| BEYOND PLAY, LLC | \$153.52 |
| BIANCO CHILD & FAMILY THERAPY | \$3,800.00 |
| BINETTE GYM FLOOR RESTORATION | \$9,800.00 |
| BIO RAD | \$113.97 |
| BLACK BOX NETWORK SERVICES | \$7,399.50 |
| BLAIS, ROSA | \$50.00 |
| BOB'S LOCK AND KEY | \$2,623.73 |
| BOOKFIX, SCHOLASTIC INC. | \$1,099.00 |
| BOOKSOURCE | \$584.54 |
| BOOTHBY SPEECH SERVICES | \$320,279.40 |
| BORDERS | \$900.32 |
| BOUILA GORRELL LUMBER | \$1,674.35 |
| BRENDA MCGEE | \$56.98 |
| BRENTWOOD MACHINE SALES | \$2,485.30 |
| BRIDGEPORT NATIONAL BINDERY INC | \$331.83 |
| BROOKE BARTLETT | \$46.84 |
| BSN SPORTS | \$1,006.18 |
| BUSINESS ED. PUBLISHING | \$1,967.19 |
| CALENDARS | \$40.39 |
| CALLOWAY HOUSE INC. | \$130.93 |
| CAMP ALLEN INC. | \$3,200.00 |
| CANTIN CHEVROLET-CADILLAC, INC | \$393.66 |
| CAPITOL FIRE PROTECTION | \$4,907.93 |
| CAREER CRUISING | \$445.00 |
| CAROL YOUNG-PODMORE | \$650.00 |
| CAROLE BARBOUR | \$682.06 |
| CAROLINA ADVANCED SCIENCE | \$616.49 |
| CAROLINA BIO. SUPPLY | \$603.79 |
| CARROT-TOP INDUSTIRIES, INC. | \$33.83 |
| CARSON-DELIOSA PUBLISHING CO., INC. | \$111.85 |
| CATHERINE M. FOX | \$573.00 |
| CATHERINE VANBENNEKUM | \$50.00 |
| CENGAGE LEARNING | \$5,535.10 |
| CENTER FOR TEACHING/LEARNING OF MATHEMATICS | \$21,658.82 |
| CENTER FOR THE PREVENTION OF HATE | \$4,837.29 |
| CENTRAL GARAGE DOOR CO. | \$420.00 |
| CENTRAL PAPER PRODUCTS IN | \$26,734.18 |
| CERAMICS MONTHLY | \$34.95 |
| CEREBELLUM CORPORATION | \$176.91 |
| CHANNING L. BETE, INC. | \$1,740.81 |
| CHANTELLE MOYNIHAN | \$1,234.14 |
| CHARLENE STRYKER | \$65.74 |
| CHENG AND TSUI COMPANY | \$54.95 |
| CHERYL BRYAN | \$153.63 |

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|------------------------------|--------------|
| CHERYL JOHNSON | \$85.00 |
| CHILDCRAFT EDUCATION CORP | \$154.78 |
| CHILDSWORK/CHILDSPLAY | \$173.11 |
| CHRISTINE RODERICK | \$2,002.20 |
| CHRISTINE WALLIN | \$3,966.96 |
| CINDI JENKINS | \$631.49 |
| CITIZEN PUBLISHING CO.INC | \$3,415.79 |
| CLASSROOM DIRECT | \$2,163.51 |
| CLEANHARBORS ENVIRO. | \$1,783.43 |
| CLEAN-O-RAMA INC | \$16,371.26 |
| CLM GROUP, INC | \$2,153.00 |
| CMR LITERACY CONSULTING | \$900.00 |
| COCA-COLA OF NORTHERN N E | \$6,719.80 |
| COLLA VOCE MUSIC INC. | \$40.97 |
| COLLEGE BOARD | \$180.00 |
| COLLEGE BOARD PUBLICATION | \$101.97 |
| COLLEGE BOARD PUBLICATIONS | \$195.72 |
| COLLEGIATE PAINTING | \$9,200.00 |
| COLORSHED, INC | \$11,417.00 |
| COMMERCIAL KITCHEN EQUIP. | \$445.20 |
| COMMONWEALTH LEARNING CENTER | \$7,940.00 |
| CONCORD MONITOR INC | \$4,632.80 |
| CONNECTICUT VALLEY BIOLOG | \$201.91 |
| CONSERV FLAG COMPANY | \$138.80 |
| CONSTRUCTIVE PLAYTHINGS | \$86.24 |
| CONTROL TECHNOLOGIES INC. | \$94,556.17 |
| CONWAY OFFICE PRODUCTS IN | \$53,717.43 |
| CORE VOCATIONAL SERVICES INC | \$163,045.00 |
| COREY NAZER | \$404.89 |
| CPI | \$219.00 |
| CREATIVE COMMUNICATION | \$26.40 |
| CRI INC | \$5,664.46 |
| CRICK SOFTWARE | \$224.00 |
| CROWN TROPHY 18 | \$103.50 |
| CRYSTAL ROCK LLC | \$1,217.90 |
| CURRICULUM ASSOCIATES | \$80.99 |
| CURRICULUM ASSOCIATES INC | \$1,415.70 |
| CURRICULUM DESIGNERS INC | \$1,375.00 |
| CUSTOM MAGNETS | \$77.78 |
| CYBERGUYS | \$886.37 |
| DANIELS ELECTRIC | \$19,398.68 |
| DAVE SYKIE | \$63.00 |
| DAVE'S SEPTIC SERVICE, INC. | \$238.00 |
| DAVID BARTLETT | \$2,308.60 |
| DAVID JOHNSON | \$100.00 |
| DAVID MAGERER | \$57.50 |
| DAVID PINKHAM | \$1,699.59 |
| DAVID STEVENS | \$154.00 |
| DAYTIMERS INC. | \$118.17 |
| DEBORA WHEELER | \$369.97 |
| DEBORAH LANDROCHE | \$401.39 |

| | |
|---|--------------|
| DEBRA LALIBERTE | \$345.96 |
| DECKER EQUIPMENT | \$130.93 |
| DECORATIVE INTERIORS | \$6,295.00 |
| DELL COMPUTER CORPORATION | \$104,863.92 |
| DEMCO PERIODICAL SUBSCRIP | \$300.45 |
| DEMCO,INC | \$264.31 |
| DENISE SANBORN | \$237.66 |
| DEPARTMENT OF EDUCATION | \$50.00 |
| DESIGN SCIENCE, INC | \$161.63 |
| DESTEK | \$103,540.89 |
| DIANE ALTING | \$362.24 |
| DIANE K KLINE SCHOLARSHIP FUND | \$100.00 |
| DICK BLICK | \$5,984.63 |
| DICK DUMAIS | \$1,076.27 |
| DIDEX | \$39.40 |
| DISCOUNT SCHOOL SUPPLY | \$1,195.76 |
| DISCOVERY SOFTWARE, LTD | \$726.84 |
| DIXIE MEDICAL EQUIPMENT | \$495.00 |
| DON JOHNSTON, INC. | \$2,275.00 |
| DON MORIN ASSOC., INC. | \$23,680.00 |
| DONNA FINNER | \$242.10 |
| DONNA ONEIL | \$110.00 |
| DRAMATISTS PLAY SERVICE | \$127.34 |
| DRUMMOND WOODSUM & MAC MAHON | \$162.00 |
| DUBOIS AND KING | \$34,089.46 |
| DYNAVOX | \$759.08 |
| E & R ATHLETICS | \$1,606.00 |
| EAI | \$1,613.63 |
| EAI EDUCATION | \$474.12 |
| EARLY HEAD START | \$8,132.40 |
| EAST COAST WELDING | \$410.00 |
| EASTER SEAL SOCIETY OF NH | \$44,499.27 |
| EASTERN BAG & PAPER CO. | \$5,196.83 |
| EBSCO SUBSCRIPTION SERV. | \$1,296.66 |
| ECOLAB | \$2,080.31 |
| EDHELPER | \$599.70 |
| EDLINE LLC | \$10,551.30 |
| EDUCATION WEEK | \$234.82 |
| EDUCATIONAL TESTING SERVICE | \$35.49 |
| EDUCATORS FOR SOCIAL RESPONSIBILITY | \$316.80 |
| EDUSTRUCTURES | \$2,620.00 |
| EDVOTEK - THE BIOTECHNOLOGY EDUCATION COMPANY | \$84.95 |
| EDWIN B. GOODALL III, PHD | \$42,000.00 |
| ELAN PUBLISHING COMPANY I | \$551.96 |
| ELIZABETH MACAIONE | \$620.85 |
| ELLIS MUSIC CO., INC. | \$3,240.75 |
| EMILY CLEMENT | \$185.00 |
| EMILY SPENCE | \$1,529.32 |
| ENABLING DEVICES | \$243.90 |
| ENCHANTED LEARNING | \$125.00 |
| ENCYCLOPEDIA BRITANNICA | \$375.00 |

| | |
|--------------------------------|--------------|
| ENGRAVING & AWARDS OF N.E | \$1,386.25 |
| ENVIRO VANTAGE INC. | \$29,225.00 |
| ERIC PORUSTA | \$300.00 |
| ERICA WILSON | \$1,319.26 |
| ESTHER KENNEDY | \$1,825.82 |
| ETA CUISENAIRE | \$7,923.13 |
| EVERBIND BOOKS | \$212.27 |
| F W WEBB | \$3,785.82 |
| FACTORY GYM SERVICE | \$6,136.00 |
| FACTS ON FILE | \$2,118.06 |
| FAIRPOINT COMMUNICATION | \$23,767.49 |
| FAVORITE FOODS INC. | \$82,170.77 |
| FAY ELECTRIC MOTORS | \$844.98 |
| FEDEX | \$1,476.05 |
| FIRST STUDENT INC | \$388,115.28 |
| FIRST TO FINISH | \$332.09 |
| FISHER ENGINEERING P. C. | \$3,120.00 |
| FLAGWORKS | \$1,048.25 |
| FLINN SCIENTIFIC INC. | \$9,234.18 |
| FLUET ENGINEERING ASSOC | \$9,388.50 |
| FOLLETT EDUCATIONAL SERV | \$7,428.22 |
| FOLLETT LIBRARY RESOURCES | \$3,470.11 |
| FOLLETT SOFTWARE CO | \$4,899.00 |
| FOLLETT SOFTWARE COMPANY | \$396.00 |
| FRANKLIN SCHOOL DISTRICT | \$887.38 |
| FRANKLIN TEMPLETON INVESTMENTS | \$1,061.00 |
| FRED FULLER OIL CO | \$178,987.59 |
| FREESTYLE | \$353.19 |
| FREY SCIENTIFIC | \$173.25 |
| FUZZY FEET MAIL | \$102.00 |
| GALE CENGAGE LEARNING | \$2,805.00 |
| GARDNER, PAMELA | \$25.00 |
| GENESIS, INC. | \$144.45 |
| GES STUDENT ACTIVITY ACCO | \$23,026.48 |
| GHS STUDENT ACTIVITY | \$99,432.40 |
| GIBBS SMITH EDUCATION | \$431.78 |
| GILFORD ELEMENTARY | \$500.00 |
| GILFORD PT & SPINE CENTER | \$12,750.00 |
| GILFORD PUBLIC LIBRARY | \$25.00 |
| GILFORD SCHOOL FOOD SERVC | \$672.89 |
| GILFORD VILLAGE STORE | \$507.23 |
| GILFORD VILLAGE WATER DISTRICT | \$44.00 |
| GILFORD WELL COMPANY INC | \$7,000.00 |
| GILFORD YOUTH CENTER | \$1,200.00 |
| GLAVIN, MARK | \$25.00 |
| GLENCOE/MCGRAW HILL | \$1,373.06 |
| GLORIA KRZYNOWEK | \$35.00 |
| GMS STUDENT ACTIVITY ACC | \$42,385.00 |
| GOPHER | \$389.06 |
| GOVCONNECTION, INC | \$33,727.39 |
| GRANITE CHAPTER | \$154.65 |

| | |
|---------------------------------------|-------------|
| GRANITE GROUP | \$67.19 |
| GRANITE STATE ELEVATOR CO | \$610.00 |
| GRANITE STATE GLASS | \$555.53 |
| GRANITE STATE PLUMBING & HEATING, LLC | \$52,991.59 |
| GRAPPONE AUTOMOTIVE GROUP | \$316.70 |
| GREAT SOURCE EDUCATION GR | \$228.30 |
| GREENLAW MUSIC | \$556.90 |
| GREENLAW, ADRIENNE | \$25.00 |
| GRETCHEN DRAPER | \$26,475.00 |
| GUMDROP BOOKS | \$447.65 |
| GUNSTOCK INN | \$1,895.00 |
| GUNSTOCK NORDIC ASSOCIATION | \$721.15 |
| GUSTAVO PRESTON SERVICE CO., INC. | \$1,127.00 |
| H P HOOD LLC | \$26,609.55 |
| HANDWRITING WITHOUT TEARS | \$83.33 |
| HANNAFORD | \$4,776.38 |
| HAROLD JONES | \$175.00 |
| HAWKINS CONSTRUCTION COMPANY INC | \$74,755.00 |
| HEINEMANN | \$10,640.48 |
| HEINEMANN ALRAN BOOKS | \$145.11 |
| HERMANN DEFREGGER | \$110.00 |
| HEWLETT PACKARD | \$3,120.00 |
| HIGHSMITH INC. | \$1,373.68 |
| HOBART CORPORATION | \$299.00 |
| HOLT MCDUGAL | \$2,833.97 |
| HOME BEAUTIFUL | \$985.50 |
| HOME DEPOT INC. | \$2,885.24 |
| HOOVERS PIANO SERVICE | \$105.00 |
| HUBERT COMPANY | \$537.31 |
| HUMAN RELATIONS MEDIA | \$153.95 |
| HYSLOP & ASSOCIATES | \$300.00 |
| ID VILLE | \$150.50 |
| IGX GLOBAL | \$32.40 |
| IMAGINATION VILLAGE | \$472.44 |
| IMPACT SHEET METAL, LLC | \$17,075.26 |
| IMPERIAL PAINTING | \$11,750.00 |
| INFOGRIP INC. | \$207.90 |
| INSIDE THE SCHOOL | \$217.00 |
| INTERIM HEALTHCARE | \$53,026.00 |
| INTERNATIONAL READING ASC | \$476.00 |
| IOD BOOKSTORE | \$180.00 |
| IRVING HEATING OIL | \$485.48 |
| ISAACSON STEEL | \$153.17 |
| ISTE | \$82.00 |
| J & B PRODUCTS INC. | \$38.45 |
| J&J PRINTING INC | \$7,303.95 |
| J.W. PEPPER & SONS, INC. | \$2,027.60 |
| JACK BILLINGS | \$868.71 |
| JACK DONOVAN | \$545.00 |
| JAGUAR EDUCATIONAL | \$305.14 |
| JAMES TINSLEY | \$283.00 |

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| JAMEY AEBERSOLD JAZZ, INC. | \$101.25 |
| JANE O'CONNOR | \$44.00 |
| JANET GERACI | \$237.63 |
| JANET L BASSETT | \$26.50 |
| JANICE STOWELL | \$172.00 |
| JEAN MOREAU | \$135.00 |
| JEANNE MATZKE | \$238.00 |
| JEFF JOSTEN | \$164.00 |
| JENNIFER ANDERSON | \$278.84 |
| JENNIFER MCGONAGLE | \$649.00 |
| JESSICA BISHOP | \$273.13 |
| JESSICA SCUDDER | \$2,866.41 |
| JILL COFFEY | \$507.60 |
| JIST | \$165.00 |
| JJW CONSULTING | \$1,029.80 |
| JO ANN C.E. BELANGER | \$1,999.21 |
| JOAN FORGE | \$1,516.53 |
| JOCELYN GOYETTE | \$600.99 |
| JOHN BENNETT CREATIVE SER | \$495.00 |
| JOHN FERGUSON PLUMBING & HEATING | \$9,780.34 |
| JOHN LORD | \$415.37 |
| JOHN WOODMAN | \$32.50 |
| JOSEPH MASLOW | \$159.50 |
| JOYCE LIEBL | \$44.88 |
| JOYCE LIEBL/PETTY CASH | \$100.00 |
| JUDY KLUBBEN | \$850.89 |
| JULIE ANDREWS | \$1,023.65 |
| JULIE WHITAKER | \$75.00 |
| JUNE BOUTWELL | \$85.00 |
| KAMCO SUPPLY | \$1,208.16 |
| KARA LAMONTAGNE | \$718.20 |
| KARA LOTH | \$368.92 |
| KAREN SHIRLEY | \$305.33 |
| KAREN YBORRA | \$560.20 |
| KATE FOX | \$796.20 |
| KATE HAMEL | \$110.00 |
| KATHERINE BRYANT | \$959.31 |
| KATHERINE HOWES | \$736.50 |
| KATHERINE STAFFORD | \$21,397.25 |
| KATHLEEN BUTLER | \$116.50 |
| KATRINA BROOKS | \$100.00 |
| KEN WISWELL | \$2,547.79 |
| KERRI DUNLEAVY | \$682.73 |
| KEVIN LOISELLE | \$70.00 |
| KEYSTONE CREDIT RECOVERY | \$109.00 |
| KING CAMERA | \$620.00 |
| KIRSTIN OLSON | \$116.77 |
| K-LOG, INC | \$1,423.10 |
| KOFFEE KUP BAKERY INC. | \$8,272.14 |
| KRISTIE KATZ | \$266.17 |
| L&B CONSTRUCTION MANAGEMENT | \$115,397.40 |

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| LAB AIDS, INC. | \$73.80 |
| LAB SAFETY SUPPLY | \$448.19 |
| LABONTE TREE SERVICE | \$2,200.00 |
| LACASSE FLOOR COVERING | \$12,658.00 |
| LACONIA REFRIGERATION CO. LLC | \$2,244.46 |
| LACONIA ELECTRIC SUPPLY,I | \$38.21 |
| LACONIA PET CENTER | \$97.12 |
| LACONIA SCHOOL DISTRICT | \$60,806.20 |
| LACONIA SPA | \$412.50 |
| LACONIA TRANSFER STATION | \$180.00 |
| LACONIA TRUSTWORTHY HARDWARE | \$940.36 |
| LAKES REG ENVIRONMENTAL | \$350.00 |
| LAKES REGION COMMUNITY SERVICES | \$1,185.00 |
| LAKES REGION CURRICULUM, INSTRUCTION AND ASSESMEN | \$5,600.00 |
| LAKES REGION NURSING | \$81,065.60 |
| LAKES REGION SCHOOL ADMIN | \$50.00 |
| LAKESHORE LEARNING MATERI | \$440.19 |
| LANG DOOR & HARDWARE INC | \$4,141.00 |
| LANGUAGE CIRCLE ENTERPRISES | \$251.90 |
| LAURA WEED | \$421.38 |
| LAUREN LOPARDO | \$110.00 |
| LAURIE BELANGER | \$298.68 |
| LDR PRODUCTIONS | \$338.00 |
| LEARNING A-Z | \$84.95 |
| LEARNING ZONEXPRESS | \$614.17 |
| LEFEBVRE INSURANCE | \$2,487.00 |
| LESLEY UNIVERSITY | \$1,500.00 |
| LEXIS NEXIS / MATTHEW BENDER & CO. | \$62.71 |
| LGC HEALTH TRUST INC | \$3,319,120.09 |
| LGC HEALTH TRUST INC | \$334.00 |
| LHS ASSOCIATES INC | \$2,535.50 |
| LIBRARY VIDEO COMPANY | \$295.82 |
| LIGHTSPEED TECHNOLOGIES | \$76,100.00 |
| LILY POND COMMUNICATIONS | \$781.86 |
| LINDA AREL | \$24,288.00 |
| LINDA BARON | \$110.00 |
| LINDA BETTONEY | \$85.00 |
| LINDA BICKFORD | \$110.00 |
| LINQUI SYSTEMS INC | \$715.50 |
| LISA HOWARD | \$90.00 |
| LORI HANF | \$1,108.17 |
| LORI JEWETT | \$340.05 |
| LORIENNE M VALOVANIE | \$271.76 |
| LOWES | \$3,765.39 |
| LRG HEALTHCARE | \$11,235.00 |
| LRP PUBLICATIONS | \$192.00 |
| LUCKY'S SMALL ENGINE REPAIR | \$36.00 |
| LUNCHBYTE SYSTEMS INC | \$220.00 |
| LYVIE BEYRENT | \$2,435.37 |
| M SAUNDERS INC PRODUCE | \$3,880.88 |
| MAC-DURGIN ASSOC. INC. | \$277.49 |

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| MACGILL | \$182.75 |
| MACMILLAN/MCGRAW HILL | \$3,958.45 |
| MAILBOX MAGAZINE | \$24.95 |
| MAINE OXY | \$1,854.25 |
| MAKE A DIFFERENCE INC. | \$535.00 |
| MAKE MUSIC | \$39.80 |
| MAKEPEACE LLC | \$6,295.00 |
| MARCIA ROSS | \$405.15 |
| MARGARET JENKINS | \$5,062.59 |
| MARILYN SALAGAJ | \$100.00 |
| MARLA GAROD | \$87.00 |
| MARTIN'S CUSTOM WOODWORK | \$3,952.00 |
| MARY MCCALL | \$1,678.31 |
| MARYBETH MURPHY | \$324.89 |
| MB TRACTOR EQUIPMWNT | \$120.13 |
| MCDOUGAL LITTELL | \$1,564.50 |
| MCGRAW-HILL SCHOOL EDUCATION GROUP | \$10,902.65 |
| MCGREGOR MEMORIAL EMS | \$324.50 |
| MCINTIRE BUSINESS PRODUCT | \$500.64 |
| MCLANE GRAF RAULERSON MIDDLETON | \$1,557.00 |
| MCMASTER-CARR | \$1,876.09 |
| MEALTIME | \$315.00 |
| MEDI KEENAN | \$1,558.67 |
| MELANCY WHITE | \$135.00 |
| MELANIE DAGATA | \$75.64 |
| MELISSA BURNELL | \$65.00 |
| MELISSA ROSKILLY | \$336.90 |
| MELODY STROUT | \$95.00 |
| MENC | \$510.25 |
| METROCAST CABLEVISION | \$495.84 |
| M-F ATHLETIC, INC. | \$630.50 |
| MG TRUST CO LLC | \$800.00 |
| MICHAEL ZULAUF | \$264.94 |
| MICHELLE BERNARD | \$305.00 |
| MICHELLE MARTIN | \$2,422.58 |
| MICHELLE STOW | \$50.00 |
| MID WINTER LITERACY INSTITUTE | \$1,800.00 |
| MILTON CAT | \$2,622.58 |
| MINDFIRE IT | \$1,600.00 |
| MODERN SIGNS PRESS, INC. | \$47.00 |
| MOLLY BROOKS | \$681.58 |
| MOORE MEDICAL CORP | \$1,748.67 |
| MOUNTAIN MATH LANGUAGE | \$75.95 |
| MPULSE MAINT.SOFTWARE | \$1,225.00 |
| MSB | \$20,099.00 |
| MULTI MEDIA SPECIALISTS | \$6,705.00 |
| MULTISENSORY LEARNING ASSOCIATES | \$895.68 |
| MUSIC & ARTS CENTER | \$92.57 |
| MUSIC CLINIC | \$900.00 |
| MUSICIAN'S FRIEND | \$2,505.00 |
| MY LEARNING PLAN | \$6,009.00 |

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| N.H. RETIREMENT SYSTEM S | \$1,043.66 |
| N.H. RETIREMENT SYSTEM T | \$119.07 |
| NANCY ALLEN | \$227.00 |
| NAPA AUTO PARTS | \$2,614.79 |
| NARDONE BROS. BAKING CO., INC. | \$505.24 |
| NASCO | \$10,766.28 |
| NATIONAL ALLIANCE ON MENTAL ILLNESS, NH | \$7,600.00 |
| NATIONAL BUSINESS FURNITURE | \$1,216.00 |
| NATIONAL GEOGRAPHIC EXPLORER | \$147.10 |
| NATIONAL GEOGRAPHIC SCHOOL PUB. | \$15.00 |
| NATIONAL MIDDLE SCHOOL AS | \$219.00 |
| NATIONAL SCHOOL BOARD ASSOCIATION | \$2,100.00 |
| NATIONAL SCHOOL PRODUCTS | \$140.66 |
| NATIONAL SCIENCE TEACHERS ASSOCIATION | \$119.80 |
| NAZER, KRISTEN | \$35,778.00 |
| NCS PEARSON INC. | \$50,374.80 |
| NEACAC | \$25.00 |
| NEASC | \$2,805.00 |
| NELMS | \$2,240.00 |
| NEW ENGLAND ICE CREAM | \$12,752.93 |
| NEW ENGLAND POSITIONING SYSTEMS | \$1,537.05 |
| NEW ENGLAND READING ASSOC | \$100.00 |
| NEW HAMPSHIRE STATE LIBRARY | \$1,000.00 |
| NEW HAMPSHIRE TECHINCAL INSTITUTE | \$11,000.00 |
| NFI NORTH INC | \$4,983.12 |
| NH DEPT. ENVIRON. SERVICE | \$45.00 |
| NH ELECTRIC MOTORS | \$25.00 |
| NH SCHOOL COUNSELOR ASSOCIATION | \$200.00 |
| NHAMLE | \$75.00 |
| NHASBO | \$790.00 |
| NHASCD | \$4,906.00 |
| NHASEA | \$1,170.00 |
| NHASP STATE MEMBERSHIP | \$4,190.00 |
| NHCTC-LACONIA | \$8,900.00 |
| NHIAA | \$3,000.00 |
| NHMA | \$270.00 |
| NHPTV | \$29.83 |
| NHSAA | \$4,865.64 |
| NHSBA | \$5,393.67 |
| NHSTE | \$945.00 |
| NNECERAPPA | \$99.00 |
| NOODLE TOOLS, INC | \$360.00 |
| NORTH COUNTRY DELI | \$80.50 |
| NORTHEAST DELTA DENTAL IN | \$274,244.33 |
| NORTHEAST SECURITY AGENCY | \$12,322.00 |
| NORTHERN NEW ENGLAND CHAPTER OF ERAPPA | \$144.00 |
| NORTHERN NURSERIES | \$6,437.61 |
| NORTHERN TOOL & EQUIPMENT | \$1,259.84 |
| NORTHWEST EVALUATION ASSOCIATION | \$9,490.00 |
| NUTTER ENTERPRISES, INC. | \$200.00 |
| NU-VISION TECHNOLOGIES/DBA Black Box | \$174.13 |

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| OFFICE ENVIRONMENTS OF NEW ENGLAND | \$19,852.00 |
| OFFICE FURNITURE TO GO | \$649.00 |
| ORIENTAL TRADING CO INC | \$1,610.08 |
| ORIGINAL CRISPY PIZZA CO. | \$3,074.70 |
| ORION INC. | \$35,306.71 |
| OXFORD UNIVERSITY PRESS | \$2,243.33 |
| PAMELA HAYES | \$854.22 |
| PATRICIA MADORE | \$1,393.50 |
| PATRICIA SMITH | \$575.00 |
| PAUL DEMINICO | \$1,962.40 |
| PAUL WARNICK | \$112.20 |
| PAXTON/PATTERSON INC | \$1,208.95 |
| PBS VIDEO | \$157.33 |
| PCI EDUCATIONAL PUB. | \$76.95 |
| PEARSON | \$1,404.45 |
| PEARSON ASSESSMENTS | \$2,303.03 |
| PEARSON LEARNING | \$8,384.04 |
| PEDIATRIC PHY THERAPY INC | \$66,422.99 |
| PENWORTHY COMPANY | \$331.22 |
| PEOPLES EDUCATION | \$2,039.40 |
| PEOPLE'S UNITED BANK | \$1,344,025.00 |
| PEPI HERRMAN CRYSTAL INC | \$600.00 |
| PERFECTA CAMERA | \$306.90 |
| PERFECTION LEARNING CORP. | \$2,024.83 |
| PERKINS PAPER INC. | \$84.50 |
| PERMA-BOUND, INC | \$287.81 |
| PETER PARKER MAGNETICS | \$755.65 |
| PETER SAWYER | \$1,066.02 |
| PFG NORTHCENTER | \$6,763.63 |
| PHEASANT RIDGE GOLF CLUB | \$425.00 |
| PHONAK | \$988.43 |
| PHOTO WAREHOUSE | \$488.48 |
| PICHES SKI SHOP | \$16,055.85 |
| PIONEER MANUFACTURING INC | \$719.00 |
| PIONEER VALLEY ED. PRESS | \$3,764.25 |
| PITNEY BOWES | \$19,206.76 |
| PIZZA EXPRESS | \$1,631.20 |
| PLAK SMACKER | \$30.02 |
| PLANK ROAD PUBLISHING | \$127.74 |
| PLATINUM CONSULTING | \$5,298.00 |
| PLODZIK & SANDERSON | \$17,441.50 |
| POLLY K ROUHAN | \$1,882.38 |
| POPPLERS MUSIC, INC. | \$535.10 |
| PORTLAND POTTERY | \$6,691.19 |
| POSITIVE PROMOTIONS | \$75.40 |
| POWER SOLUTIONS LLC | \$4,000.00 |
| PRECISION FITNESS EQUIPMENT | \$3,971.00 |
| PREMIER | \$3,718.00 |
| PRENTICE HALL SCHOOL | \$65.99 |
| PRESCOTT CONSERVANCY, INC. | \$19,480.00 |
| PRESCOTT, KRISTEN | \$25.00 |

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| PRESCOTT'S FLORIST & GARD | \$278.85 |
| PRESTWICK HOUSE INC. | \$1,155.80 |
| PRIMEX 3 | \$124,626.50 |
| PRO AV SYSTEMS, INC. | \$43,795.00 |
| PRODUCTION ADVANTAGE | \$240.85 |
| PRO-ED, INC. | \$213.40 |
| PROFORMA PIPER PRINTING | \$380.00 |
| PROGRESS PUBLICATIONS | \$638.40 |
| PRO-TUFF DECALS | \$324.00 |
| PSNH | \$364,772.71 |
| PUBLIC SERVICE CO.OF N.H. | \$567.02 |
| Q.E.D. FOUNDATION | \$50.00 |
| QUIA CORPORATION SUBSCRIPTIONS | \$147.00 |
| QUILL CORPORATION | \$20,519.57 |
| RADIO SHACK BELMONT | \$137.13 |
| RAND MCNALLY | \$432.73 |
| RANDY WORMALD | \$4,000.00 |
| READING WITH TLC | \$82.50 |
| REALLY GOOD STUFF | \$2,549.64 |
| REBECCA WATSON | \$837.11 |
| RECORDED BOOKS,LLC | \$1,154.25 |
| RED HOT SPORTS PROMOTIONS | \$3,105.72 |
| REHABILITATION EQUIPMENT | \$4,144.08 |
| REM-C FIRE PROTECTION SYSTEMS, INC | \$1,225.00 |
| RENAISSANCE LEARNING | \$5,758.82 |
| RESEARCH PRESS | \$30.95 |
| RESOURCES FOR EDUCATORS | \$198.00 |
| RESPONSIVE CLASSROOM | \$1,390.00 |
| RIBAS ASSOCIATES AND PUBLICATIONS INC | \$1,618.38 |
| RICH PRODUCTS CORP. | \$528.00 |
| RICHARD G. DUMAIS | \$1,169.46 |
| RIST FROST SHUMWAY | \$1,500.00 |
| ROBERT MEYERS | \$60.00 |
| ROBICHAUD, DEBORAH | \$20.97 |
| ROBIN BARON | \$52.50 |
| ROCKINGHAM ELECTRIC | \$4,602.73 |
| ROGER STONE | \$33.00 |
| ROOFTOP CONSTRUCTION | \$19,500.00 |
| ROSLYN ROY | \$213.10 |
| ROWELL'S SEWER & DRAIN | \$540.00 |
| RPF ASSOCIATES INC | \$11,010.85 |
| RUGG'S RECOMMENDATIONS | \$30.00 |
| SAFETY INDUSTRIES INC | \$173.56 |
| SAF-T-NET, INC. | \$2,912.00 |
| SALLY SESSLER | \$2,391.34 |
| SALMON PRESS | \$554.93 |
| SARAH DROWNE | \$329.50 |
| SARGENT-WELCH SCIENTIFIC | \$2,391.57 |
| SAUNDRA L MACDONALD | \$3,772.92 |
| SAX ARTS & CRAFTS | \$93.93 |
| SCHOLASTIC | \$3,182.96 |

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| SCHOLASTIC INC | \$212.60 |
| SCHOOL HEALTH CORPORATION | \$2,184.94 |
| SCHOOL MART | \$4,104.90 |
| SCHOOL NURSE SUPPLY, INC. | \$380.50 |
| SCHOOL SPECIALITY | \$610.65 |
| SCHOOL SPECIALTIES | \$1,983.93 |
| SCHOOL SPECIALTY | \$41.19 |
| SCHOOL SPECIALTY INC | \$384.46 |
| SCIENCE KIT & BOREAL LABS | \$153.92 |
| SCOTT HUTCHISON | \$1,336.87 |
| SCOTT ISABELLE | \$1,222.10 |
| SEACOAST PROFESSIONAL DEVELOPMENT CENTER | \$120.00 |
| SEARS PARTS DIRECT | \$26.25 |
| SERESC | \$4,011.35 |
| SHARE CORP. | \$1,856.93 |
| SHERWIN-WILLIAMS | \$355.91 |
| SHIFFLER SALES, INC | \$261.97 |
| SMILE MAKERS | \$36.96 |
| SOCIAL STUDIES SCHOOL SER | \$1,648.42 |
| SOCIETY FOR HUMAN | \$160.00 |
| SOLO SIGN DESIGN | \$441.00 |
| SOLUTION TREE | \$11,341.32 |
| SOMERSET MEDIA | \$408.18 |
| SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C. | \$11,098.00 |
| SOUNDTREE | \$721.38 |
| SOUTHEASTERN REG ED SERV | \$1,433.55 |
| SOUTHWORTH-MILTON, INC. | \$609.00 |
| ST JAMES NURSERY SCHOOL | \$8,226.45 |
| STADIUM SYSTEM, INC. | \$3,445.96 |
| STAPLES BUSINESS ADVAN | \$2,222.66 |
| STATE OF N H-CRIMINAL REC | \$4,696.25 |
| STATE OF NEW HAMPSHIRE | \$50.00 |
| STAYWELL COMPANY | \$907.88 |
| STENHOUSE | \$272.93 |
| STEPHEN CATALANO PHD | \$84,287.56 |
| STEVE O'RIORDAN | \$310.00 |
| STEVE SPANGLER SCIENCE | \$648.77 |
| STEVEN BEHSING | \$95.32 |
| STRONG FOUNDATIONS | \$27,625.00 |
| STUDY ISLAND | \$2,638.00 |
| SUE LECLERC | \$47.67 |
| SUE OUELLETTE | \$26.00 |
| SULLIVAN, MELISSA | \$25.00 |
| SUNCOOK VALLEY SUN | \$55.50 |
| SUNGARD PUBLIC SECTOR INC. | \$3,484.25 |
| SUPERIOR FENCE | \$1,225.00 |
| SURPLUS DISTRIBUTION CTR | \$1,680.25 |
| SUSAN ATHANAS | \$100.00 |
| SWISH KENCO LTD | \$424.32 |
| SYSTEME CONSULTING | \$800.00 |
| TANGIENT LLC | \$3,000.00 |

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| TAYLOR RENTAL | \$1,240.05 |
| TEACHER DIRECT | \$343.28 |
| TEACHERS DISCOVERY | \$1,020.93 |
| TEAM MBS REBUILDS N.H. | \$1,133.80 |
| TED HAMMOND | \$863.00 |
| TED HERBERTS MUSIC AND ARTS | \$89.00 |
| TEEN INK | \$189.00 |
| THE ART PLACE, LLC | \$98.00 |
| THE AUSSIE POUCH COMPANY | \$516.00 |
| THE BOOK COMPANY | \$863.25 |
| THE BOOKSOURCE | \$1,446.03 |
| THE COLLEGE BOARD | \$260.00 |
| THE DAILY SUN | \$1,610.72 |
| THE DIBBLE INSTITUTE | \$70.90 |
| THE FLAG COMPANY | \$40.92 |
| THE LIFEGUARD STORE | \$310.00 |
| THE NEFF COMPANY | \$213.60 |
| THE NIXON COMPANY | \$322.50 |
| THE PRESIDENTS CHALLENGE | \$108.00 |
| THE WRITING COMPANY | \$107.44 |
| THERAPY WORKS, INC | \$85.00 |
| THINK SOCIAL PUBLISHING, INC. | \$2,044.19 |
| TIAA-CREF | \$4,500.00 |
| TILTON TRAILER | \$1,276.00 |
| TILTON, SARAH | \$25.00 |
| TIME TIMER, LLC | \$200.00 |
| TIMOTHY BARTLETT | \$496.25 |
| TIMOTHY GOOSENS | \$325.00 |
| TNT ELECTRICAL CONTRACTOR LLC | \$42,526.00 |
| TOWN OF GILFORD | \$2,020.00 |
| TREASURER STATE OF N H -L | \$1,100.00 |
| TREASURER STATE OF NH -EN | \$609.00 |
| TREASURER, SNH - DOT | \$5,057.22 |
| TREASURER, STATE OF N.H. | \$3,150.00 |
| TREASURER, STATE OF NEW HAMPSHIRE | \$75.00 |
| TRENDELL, PAMELA | \$6.97 |
| TRI STATE HOOD & DUCT | \$800.00 |
| TRIARCO ARTS AND CRAFTS LLC | \$1,318.58 |
| TRI-STATE FIRE PROTECTION | \$3,924.86 |
| TUTORIAL & INSTRUCTIONAL SERVICES INC. | \$49,431.42 |
| TYLER DAVIS | \$100.00 |
| TYLER TECHNOLOGIES, INC | \$11,539.34 |
| TYLERGRAPHICS INC | \$4,805.00 |
| U-FRAME WE FRAME | \$72.00 |
| ULTIMATE SACK | \$299.99 |
| UNH | \$269.50 |
| UNIFORMLY YOURS | \$55.00 |
| UNION LEADER CORP. | \$3,545.61 |
| UNITED PARCEL SERVICE | \$348.79 |
| UNITED STATES GEOLOGICAL SURVEY | \$37.00 |
| UNIVERSITY OF NEW HAMPSHIRE | \$658.00 |

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| UNIVERSITY OF NEW HAMPSHIRE, COOPERATIVE EXTENSION | \$225.00 |
| UPFRONT | \$258.50 |
| US MATH RECOVERY COUNCIL | \$5,940.00 |
| USI INC | \$655.85 |
| VAL CHASE | \$110.00 |
| VALORIE WRIGHT | \$440.85 |
| VERIZON | \$2,168.39 |
| VERIZON WIRELESS | \$1,875.53 |
| VILLAGE NURSERY SCHOOL | \$1,780.00 |
| VISUAL VICTORY TRAINING, LLC | \$1,264.50 |
| VITA-LEARN | \$99.00 |
| VLADIMIR VASCAK | \$853.49 |
| W B MASON | \$9,371.19 |
| W B MASON CO. INC. | \$39,451.21 |
| W.B. HUNT CO., INC. | \$3,688.64 |
| WALLBOARD SUPPLY | \$266.85 |
| WAL-MART | \$50.40 |
| WALTER WILSON | \$255.00 |
| WARD'S | \$414.10 |
| WASTE MANAGEMENT INC OF N | \$26,020.38 |
| WB MASON | \$16,775.60 |
| WEEKLY READER | \$755.20 |
| WENDY OELLERS | \$1,141.89 |
| WHITE RIVER PAPER | \$459.25 |
| WILLIAM FOSTER | \$87.50 |
| WINGSPEED ADVENTURES LLC | \$311.00 |
| WINNISQUAM PRINTING, INC | \$763.75 |
| WINNISQUAM REGIONAL SCH D | \$2,891.12 |
| WINTERGREEN ORCHARD HOUSE | \$293.95 |
| WM RECYCLE AMERICA | \$6,152.20 |
| WOLFEBORO POWER EQUIPMENT | \$1,108.96 |
| WORKING CLASS MUSIC | \$269.00 |
| WORLD BOOK ENCYCLOPEDIA | \$869.00 |
| ZANER BLOSER INC. | \$10,840.02 |

(743 Vendors Listed)

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| GRAND TOTAL | \$9,785,684.49 |
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GILFORD SCHOOL DISTRICT PAYROLL
7/1/09 - 6/30/10

| POSITION | SALARY | ADDITIONAL* AMOUNT | TAXES AND BENEFITS** |
|---------------------------------------|---------------|-------------------------------|---------------------------------|
| Superintendent | 132,137 | | 44790 |
| Ass't. Superintendent for Business | 100,209 | | 39224 |
| Director of Student Services | 94,336 | | 26192 |
| Technology Coordinator | 90,384 | | 25481 |
| Director of Curriculum | 80,568 | | 25645 |
| Athletic Director | 75,254 | 3,625 | 33770 |
| School Board | 1,000 | | 126 |
| School Board | 1,125 | | 136 |
| Treasurer | 1,600 | | 175 |
| School Board | 1,000 | | 126 |
| School Board | 1,125 | | 136 |
| School Board | 1,000 | | 126 |
| School Board | 250 | | 64 |

* Includes coaching

** Includes New Hampshire Retirement System, FICA, worker's compensation, unemployment compensation, long term disability, life, medical, and dental insurances

**GILFORD SCHOOL DISTRICT PAYROLL
TEACHERS
7/1/09 – 6/30/10**

| POSITION | SALARY | ADDITONAL AMOUNT* | TAXES AND BENEFITS** |
|--------------------------|---------------|------------------------------|---------------------------------|
| ELEMENTARY SCHOOL | | | |
| Principal | 93,000 | | 33,331 |
| Assistant Principal | 4,804 | | 752 |
| Teacher | 68,164 | 4,889 | 24,313 |
| Teacher | 48,412 | 190 | 25,929 |
| Teacher | 51,902 | 380 | 9,778 |
| Teacher | 47,067 | | 20,857 |
| Teacher | 39,041 | 6,787 | 24,548 |
| Teacher | 55,619 | 759 | 22,806 |
| Teacher | 40,175 | 3,301 | 13,204 |
| Teacher | 49,534 | 3,149 | 23,715 |
| Teacher | 23,858 | 190 | 6,029 |
| Teacher | 61,519 | 605 | 22,602 |
| Teacher | 61,519 | 380 | 11,942 |
| Teacher | 60,315 | 759 | 23,071 |
| Teacher | 70,121 | 520 | 39,292 |
| Teacher | 35,016 | 569 | 7,801 |
| Teacher | 53,902 | 3,449 | 27,288 |
| Teacher | 64,272 | 3,269 | 27,400 |
| Teacher | 59,320 | 759 | 21,824 |
| Teacher | 58,945 | 2,880 | 12,818 |
| Teacher | 65,494 | | 23,872 |
| Teacher | 63,663 | 190 | 22,873 |
| Teacher | 42,281 | 759 | 25,041 |
| Teacher | 66,872 | 949 | 23,494 |
| Teacher | 67,363 | 3,496 | 25,069 |
| Teacher | 25,208 | | 5,614 |
| Teacher | 62,137 | 296 | 26,594 |
| Teacher | 47,067 | 2,334 | 24,519 |
| Teacher | 63,663 | 3,490 | 22,921 |
| Teacher | 38,315 | | 12,366 |
| Teacher | 35,907 | 640 | 12,047 |
| Teacher | 60,315 | 2,210 | 22,196 |
| Teacher | 38,891 | 190 | 24,383 |
| Teacher | 58,945 | 860 | 21,770 |
| Guidance | 65,494 | 2,248 | 24,591 |
| Guidance | 20,686 | | 4,243 |
| Nurse | 41,273 | 675 | 24,820 |
| Librarian | 67,362 | 605 | 14,248 |

MIDDLE SCHOOL

| | | | |
|---------------------|--------|--------|--------|
| Principal | 91,000 | | 32,030 |
| Assistant Principal | 80,040 | | 26,314 |
| Teacher | 41,314 | 380 | 23,304 |
| Teacher | 49,646 | | 11,360 |
| Teacher | 67,134 | 10,887 | 15,826 |
| Teacher | 44,415 | 1,938 | 25,513 |
| Teacher | 56,915 | 2,500 | 16,224 |
| Teacher | 53,833 | 2,690 | 21,739 |
| Teacher | 39,041 | 1,799 | 19,431 |
| Teacher | 48,301 | 559 | 25,462 |
| Teacher | 41,297 | 380 | 23,344 |
| Teacher | 34,702 | 3,362 | 12,830 |
| Teacher | 63,663 | | 12,702 |
| Teacher | 37,007 | 380 | 12,713 |
| Teacher | 67,590 | 380 | 24,148 |
| Teacher | 62,518 | 3,503 | 28,640 |
| Teacher | 55,619 | 1,898 | 15,924 |
| Teacher | 39,041 | 4,692 | 13,706 |
| Teacher | 23,858 | 453 | 3,851 |
| Teacher | 44,499 | 380 | 10,632 |
| Teacher | 45,867 | 2,030 | 25,299 |
| Teacher | 47,067 | 3,198 | 26,137 |
| Teacher | 47,179 | 2,880 | 26,111 |
| Teacher | 43,603 | | 23,646 |
| Teacher | 39,041 | 3,006 | 13,484 |
| Teacher | 41,263 | 3,035 | 13,660 |
| Teacher | 70,121 | 2,252 | 25,306 |
| Teacher | 53,015 | | 10,562 |
| Teacher | 54,016 | 4,708 | 26,079 |
| Teacher | 63,538 | | 28,262 |
| Teacher | 55,615 | 225 | 26,174 |
| Teacher | 42,715 | 7,276 | 15,102 |
| Teacher | 39,041 | 1,270 | 24,087 |
| Teacher | 55,615 | 2,098 | 12,643 |
| Teacher | 46,115 | 190 | 25,551 |
| Teacher | 63,663 | 3,050 | 27,264 |
| Teacher | 32,728 | 2,609 | 17,939 |
| Guidance | 45,395 | 474 | 25,437 |
| Guidance | 32,728 | | 6,046 |
| Nurse | 64,171 | | 16,347 |

HIGH SCHOOL

| | | | |
|---------------------|--------|--------|--------|
| Principal | 99,822 | | 29,518 |
| Assistant Principal | 81,040 | | 27,578 |
| Teacher | 64,541 | | 13,711 |
| Teacher | 38,315 | | 18,396 |
| Teacher | 39,041 | 1,540 | 14,072 |
| Teacher | 63,663 | 980 | 12,382 |
| Teacher | 31,832 | 10,573 | 24,942 |
| Teacher | 49,115 | 3,069 | 25,088 |
| Teacher | 41,297 | 3,400 | 18,954 |
| Teacher | 41,314 | 2,369 | 19,255 |
| Teacher | 38,315 | 759 | 9,708 |
| Teacher | 47,458 | 106 | 23,445 |
| Teacher | 49,115 | 569 | 11,362 |
| Teacher | 44,841 | 190 | 13,957 |
| Teacher | 8,675 | 5,194 | 2,216 |
| Teacher | 65,303 | 1,783 | 24,478 |
| Teacher | 63,663 | 2,969 | 28,736 |
| Teacher | 41,159 | 1,772 | 13,632 |
| Teacher | 53,445 | 2,690 | 27,081 |
| Teacher | 37,243 | 8,346 | 20,643 |
| Teacher | 40,175 | 569 | 24,203 |
| Teacher | 63,663 | 380 | 25,534 |
| Teacher | 65,494 | 3,522 | 11,565 |
| Teacher | 69,117 | 1,359 | 27,007 |
| Teacher | 50,780 | 190 | 10,230 |
| Teacher | 70,121 | 190 | 27,853 |
| Teacher | 52,521 | | 14,995 |
| Teacher | 55,619 | 1,144 | 12,628 |
| Teacher | 70,121 | 5,974 | 15,546 |
| Teacher | 68,959 | 984 | 24,482 |
| Teacher | 37,443 | | 12,765 |
| Teacher | 54,315 | 732 | 26,050 |
| Teacher | 46,598 | | 25,623 |
| Teacher | 18,318 | 190 | 5,042 |
| Teacher | 63,663 | 4,583 | 14,296 |
| Teacher | 52,936 | 3,293 | 24,278 |
| Teacher | 54,315 | 3,971 | 26,986 |
| Teacher | 64,956 | 380 | 28,558 |
| Teacher | 44,499 | 1,251 | 10,302 |
| Teacher | 10,901 | 4,434 | 2,401 |
| Teacher | 41,314 | | 13,339 |
| Teacher | 5,366 | 2,247 | 2,281 |
| Teacher | 62,089 | 2,226 | 22,072 |
| Teacher | 44,415 | 3,184 | 14,323 |
| Teacher | 26,822 | 2,746 | 18,144 |
| Teacher | 41,159 | 1,108 | 24,873 |

| | | | |
|----------------------------|--------|-------|--------|
| Teacher | 37,443 | 190 | 24,219 |
| Teacher | 55,000 | | 26,923 |
| Teacher | 63,663 | 2,859 | 22,847 |
| Teacher | 68,959 | 380 | 17,800 |
| Teacher | 65,303 | 1,696 | 28,818 |
| Teacher | 45,833 | | 10,314 |
| Teacher | 50,415 | 7,452 | 27,328 |
| Teacher | 40,314 | 636 | 13,282 |
| Teacher | 45,833 | | 14,474 |
| Teacher | 64,272 | 5,440 | 18,682 |
| Guidance | 31,832 | | 6,589 |
| Guidance | 47,715 | 256 | 14,413 |
| Guidance | 49,340 | 1,981 | 26,338 |
| Guidance Director | 67,961 | 350 | 28,999 |
| Guidance | 58,215 | 3,320 | 27,937 |
| Nurse | 53,275 | 480 | 15,735 |
| Director of Media Services | 67,305 | 424 | 24,110 |

* Includes Team Leader, coaching, co-curricular stipends, summer programs, after school programs, curriculum days, additional guidance days, and crowd control managers.

** Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation, long term disability, life, medical and dental insurances.

**GILFORD SCHOOL DISTRICT PAYROLL
SUPPORT STAFF
7/1/09 – 6/30/10**

| POSITION | SALARY | ADDITIONAL AMOUNT* | TAXES AND BENEFITS** |
|---------------------------|--------|-----------------------|-------------------------|
| ELEMENTARY | | | |
| Title 1 Assistant Teacher | 19,871 | 605 | 22,835 |
| Title 1 Assistant Teacher | 22,538 | | 17,846 |
| Title 1 Assistant Teacher | 18,662 | 575 | 22,618 |
| Title 1 Assistant Teacher | 19,979 | | 22,749 |
| Title 1 Assistant Teacher | 26,018 | 1,955 | 6,227 |
| Aide | 16,368 | 1,470 | 22,371 |
| Assistant Teacher | 27,172 | 246 | 11,896 |
| Assistant Teacher | 24,113 | 1,932 | 23,791 |
| Assistant Teacher | 27,523 | 492 | 5,773 |
| Assistant Teacher | 27,523 | 16,775 | 14,736 |
| Spec Ed Aide | 16,149 | 1,560 | 22,348 |
| Spec Ed Aide | 23,613 | 1,170 | 23,576 |
| Speech Ass't Aide | 12,529 | | 21,458 |
| Spec Ed Aide | 3,075 | | 561 |
| Spec Ed Aide | 22,102 | | 10,976 |
| Spec Ed Aide | 14,034 | | 16,610 |
| Spec Ed Aide | 17,325 | | 22,289 |
| Spec Ed Aide | 8,282 | | 1,479 |
| Spec Ed Aide | 16,747 | | 17,080 |
| Spec Ed Aide | 20,017 | | 22,756 |
| Spec Ed Aide | 23,195 | 9,285 | 24,868 |
| Nurse | 37,778 | | 25,834 |
| Spec Ed Aide | 16,897 | 3,364 | 22,781 |
| Spec Ed Aide | 6,086 | 1,972 | 1,430 |
| Spec Ed Aide | 18,620 | | 22,514 |
| Spec Ed Aide | 20,113 | 450 | 22,848 |
| Spec Ed Aide | 16,173 | 3,830 | 22,266 |
| Spec Ed Aide | 17,113 | | 3,010 |
| Spec Ed Aide | 19,026 | 5,133 | 23,125 |
| Spec Ed Aide | 2,784 | | 526 |
| Spec Ed Aide | 15,421 | 1,485 | 17,100 |
| Spec Ed Aide | 18,027 | 2,178 | 22,455 |
| Spec Ed Aide | 13,952 | 270 | 21,750 |
| Secretary I | 29,911 | | 19,362 |
| Secretary I | 15,682 | | 2,762 |
| Secretary II | 32,430 | | 19,798 |
| Custodian SS | 26,395 | | 18,752 |
| Custodian | 36,681 | 633 | 21,109 |
| Custodian SS | 30,548 | | 19,940 |
| Custodian SS | 37,494 | 1,775 | 20,974 |

MIDDLE SCHOOL

| | | | |
|-------------------|--------|-------|--------|
| Assistant Teacher | 21,903 | 318 | 23,136 |
| Assistant Teacher | 23,544 | 1,378 | 18,958 |
| Speech Assistant | 11,393 | | 16,382 |
| Spec Ed Aide | 20,224 | | 22,792 |
| Spec Ed Aide | 19,138 | | 3,361 |
| Spec Ed Aide | 15,715 | | 17,369 |
| Spec Ed Aide | 24,036 | 1,680 | 23,735 |
| Spec Ed Aide | 13,275 | 4,431 | 22,332 |
| Spec Ed Aide | 23,319 | 2,910 | 23,817 |
| Spec Ed Aide | 19,629 | | 22,689 |
| Spec Ed Aide | 13,019 | 1,287 | 20,888 |
| Spec Ed Aide | 22,427 | | 23,174 |
| Spec Ed Aide | 23,276 | | 23,321 |
| Spec Ed Aide | 16,551 | | 22,155 |
| Spec Ed Aide | 14,766 | | 3,948 |
| Spec Ed Aide | 19,365 | | 22,321 |
| Spec Ed Aide | 21,964 | | 5,195 |
| Spec Ed Aide | 20,217 | | 18,150 |
| Library Aide | 24,013 | 2,500 | 23,869 |
| Library Aide | 15,125 | | 16,799 |
| Dist Comp Tech | 45,006 | | 15,699 |
| Secretary II | 39,166 | | 21,433 |
| Secretary II | 35,214 | | 25,390 |
| Custodian | 25,264 | 51 | 5,308 |
| Custodian SS | 25,273 | 2,289 | 19,411 |
| Custodian SS | 32,786 | | 20,328 |
| Custodian SS | 33,352 | 612 | 25,170 |
| Custodian SS | 5,405 | 108 | 999 |

HIGH SCHOOL

| | | | |
|---------------------|--------|-------|--------|
| Classroom Aide/Stud | 14,140 | 106 | 9,614 |
| Speech Assistant | 9,040 | | 1,567 |
| Spec Ed Aide | 18,755 | 875 | 18,043 |
| Spec Ed Aide | 13,712 | 1,272 | 10,489 |
| Spec Ed Aide | 23,277 | | 18,680 |
| Spec Ed Aide | 23,244 | | 12,046 |
| Spec Ed Aide | 19,673 | | 18,055 |
| Spec Ed Aide | 18,735 | | 10,797 |
| Spec Ed Aide | 15,691 | | 9,865 |
| Spec Ed Aide | 19,596 | 3,420 | 23,258 |
| Spec Ed Aide | 14,990 | 2,025 | 9,965 |
| Spec Ed Aide | 19,629 | | 18,048 |
| Spec Ed Aide | 13,867 | | 16,581 |
| Spec Ed Aide | 15,657 | | 9,859 |
| Spec Ed Aide | 13,756 | 2,332 | 9,803 |

| | | | |
|--------------------------|--------|-------|--------|
| Spec Ed Aide | 17,993 | 2,025 | 22,746 |
| HS Principal Secy | 41,596 | 902 | 26,647 |
| Secretary II Guid | 40,985 | 660 | 26,501 |
| Secretary II Receptionst | 40,064 | | 21,589 |
| Secretary II | 30,484 | | 24,570 |
| Sub Co-Ordinator | 30,436 | 7,381 | 13,661 |
| Library Aide | 23,750 | | 18,762 |
| Custodian SS | 36,489 | 208 | 20,537 |
| Custodian SS(HEAD) | 36,729 | 548 | 21,103 |
| Custodian SS | 33,193 | 678 | 25,153 |
| Custodian SS | 35,557 | 2,317 | 20,960 |
| Custodian SS | 28,454 | | 24,218 |
| Secretary II - Sp. Ed. | 40,955 | 57 | 14,657 |
| Sec II - Bld & Grnds | 22,735 | 732 | 23,350 |
| Sup Bld & Grnds | 70,191 | 285 | 32,904 |
| Groundskeeper | 42,147 | 1,487 | 26,841 |
| Grounds/Dist. Maint | 45,957 | 3,839 | 27,897 |
| District Maintenance | 47,134 | 2,922 | 27,947 |
| Admin. Ass't | 44,866 | 1,032 | 27,236 |
| Office Assistant | 11,932 | | 2,068 |
| Business/Personnel Mgr | 54,988 | 679 | 25,262 |
| Driver Education | 27,390 | | 5,668 |

* Includes Team Leader, coaching, co-curricular stipends, summer programs, building checks, after school programs and crowd control management.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT PAYROLL
FOOD SERVICE
7/1/09 – 6/30/10**

| Position | SALARY | ADDITIONAL AMOUNT | TAXES AND BENEFITS** |
|-----------------------|---------------|------------------------------|---------------------------------|
| ELEMENTARY | | | |
| Cook | 11,983 | | 2,304 |
| Baker | 15,780 | | 17,328 |
| Building Manager | 17,315 | | 17,331 |
| Helper | 4,735 | | 884 |
| HIGH SCHOOL | | | |
| Cook/Cashier | 7,914 | | 1,013 |
| Helper | 5,550 | | 685 |
| Helper | 12,571 | | 14,049 |
| Cashier | 13,334 | | 18,856 |
| Cashier | 13,220 | | 5,634 |
| Accts Clerk | 17,982 | | 20,121 |
| Cook/Cashier | 10,876 | | 20,930 |
| Helper | 6,677 | | 18,166 |
| Building Manager | 22,939 | | 4,290 |
| Baker | 15,748 | | 15,394 |
| School Lunch Director | 56,698 | | 25,581 |

** Includes New Hampshire Retirement System, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT PAYROLL
SUBSTITUTES
7/1/09 – 6/30/10**

| POSITION* | SALARY | ADDITIONAL AMOUNT** | TAXES |
|------------------|---------------|--------------------------------|--------------|
| Substitute | 585 | | 48 |
| Substitute | 4680 | | 382 |
| Substitute | 65 | | 5 |
| Substitute | 5212 | | 426 |
| Substitute | 130 | | 11 |
| Substitute | 293 | | 24 |
| Substitute | 163 | | 13 |
| Substitute | 195 | | 16 |
| Substitute | 6565 | | 536 |
| Substitute | 65 | | 5 |
| Substitute | 8353 | | 682 |
| Substitute | 260 | | 21 |
| Substitute | 4636 | | 379 |
| Substitute | 7277 | | 595 |
| Substitute | 260 | | 21 |
| Substitute | 130 | | 11 |
| Substitute | 130 | | 11 |
| Substitute | 455 | | 37 |
| Substitute | 2275 | | 186 |
| Substitute | 1820 | | 149 |
| Substitute | 3380 | | 276 |
| Substitute | 65 | | 5 |
| Substitute | 520 | | 42 |
| Substitute | 975 | | 80 |
| Substitute | 6180 | | 505 |
| Substitute | 2600 | | 212 |
| Substitute | 65 | | 5 |
| Substitute | 520 | 1166 | 138 |
| Substitute | 325 | 2014 | 191 |
| Substitute | 520 | | 42 |
| Substitute | 1885 | | 154 |
| Substitute | 358 | | 29 |
| Substitute | 2860 | | 234 |
| Substitute | 3055 | | 250 |
| Substitute | 33 | | 3 |
| Substitute | 228 | | 19 |
| Substitute | 65 | | 5 |
| Substitute | 130 | | 11 |
| Substitute | 2080 | | 170 |
| Substitute | 2340 | | 191 |
| Substitute | 2152 | | 176 |
| Substitute | 4908 | | 401 |
| Substitute | 130 | | 11 |
| Substitute | 1365 | | 112 |

| | | | |
|------------|-------|------|------|
| Substitute | 358 | | 29 |
| Substitute | 260 | | 21 |
| Substitute | 260 | | 21 |
| Substitute | 195 | | 16 |
| Substitute | 1576 | | 129 |
| Substitute | 3673 | | 300 |
| Substitute | 65 | | 5 |
| Substitute | 390 | | 32 |
| Substitute | 130 | | 11 |
| Substitute | 455 | 1166 | 132 |
| Substitute | 748 | | 61 |
| Substitute | 6555 | | 536 |
| Substitute | 780 | | 64 |
| Substitute | 9553 | | 780 |
| Substitute | 2080 | | 170 |
| Substitute | 65 | | 5 |
| Substitute | 65 | | 5 |
| Substitute | 195 | | 16 |
| Substitute | 260 | | 21 |
| Substitute | 1853 | | 151 |
| Substitute | 260 | | 21 |
| Substitute | 11635 | | 951 |
| Substitute | 13538 | | 1106 |
| Substitute | 4167 | | 340 |
| Substitute | 683 | | 56 |
| Substitute | 6305 | | 515 |
| Substitute | 65 | | 5 |
| Substitute | 130 | | 11 |
| Substitute | 130 | | 11 |
| Substitute | 65 | | 5 |
| Substitute | 1365 | | 112 |
| Substitute | 1972 | | 161 |
| Substitute | 845 | | 69 |
| Substitute | 1935 | | 158 |
| Substitute | 3347 | | 273 |
| Substitute | 975 | | 80 |
| Substitute | 8616 | | 704 |
| Substitute | 1950 | | 159 |
| Substitute | 3608 | | 295 |
| Substitute | 910 | | 74 |
| Substitute | 585 | | 48 |
| Substitute | 910 | 1768 | 219 |
| Substitute | 8905 | | 728 |
| Substitute | 910 | | 74 |
| Substitute | 553 | | 45 |
| Substitute | 1040 | | 85 |
| Substitute | 1203 | | 98 |

* Includes Long Term Substitutes

** Includes coaching, co-curricular, and summer program

**GILFORD SCHOOL DISTRICT PAYROLL
MISCELLANEOUS
7/1/09 – 6/30/11**

| POSITION | SALARY | ADDITIONAL AMOUNT | TAXES |
|---------------------|---------------|------------------------------|--------------|
| Coaching | 2528 | | 207 |
| ES - Summer Program | 3324 | | 272 |
| Coaching | 5618 | | 459 |
| Co-curricular | 212 | | 17 |
| Coaching | 1696 | | 139 |
| Coaching | 3511 | | 287 |
| ES - Summer Program | 6218 | | 508 |
| Coaching | 1696 | | 139 |
| Coaching | 1272 | | 104 |
| Coaching | 1545 | | 126 |
| Coaching | 1272 | | 104 |
| Coaching | 5709 | | 466 |
| Coaching | 1272 | | 104 |
| ES - Summer Program | 2447 | | 200 |
| Coaching | 1484 | | 121 |
| Coaching | 583 | | 48 |
| Coaching | 636 | | 52 |
| Coaching | 2014 | | 165 |
| ES - Summer Program | 1972 | | 161 |
| ES - Summer Program | 1962 | | 160 |
| Coaching | 1696 | | 139 |
| Co-curricular | 2718 | | 222 |
| Coaching | 636 | | 52 |
| ES - Summer Program | 1880 | | 154 |
| Coaching | 1908 | | 156 |
| Coaching | 1696 | | 139 |
| Coaching | 3090 | | 252 |
| Coaching | 2266 | | 185 |
| ES - Summer Program | 2546 | | 208 |
| Coaching | 3776 | | 308 |
| ES - Summer Program | 2080 | | 170 |
| ES - Summer Program | 2080 | | 170 |
| Coaching | 583 | | 48 |

**TOWN OF GILFORD
2011 ANNUAL TOWN MEETING WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2011 Annual Town Meeting, to be held in the Gilford High School Auditorium, in said Town of Gilford, on Tuesday, February 8, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2011 Annual Town Meeting, to be held in the Gilford Middle School Gymnasium, in said Town of Gilford, on Tuesday, March 8, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a 3 year term
- One Town Clerk – Tax Collector for a 3 year term
- One Treasurer for a 3 year term
- One Trustee of Trust Funds for a 3 year term
- One Library Trustees for a 3 year term
- Three Budget Committee Members for 3 year terms
- One Fire Engineer for a 3 year term
- One Cemetery Trustee for a 3 year term

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new land use, Accessory Apartment, and related regulations as follows: amend Article 3 by modifying the existing definition of Apartment and creating a new definition for Accessory Apartment; create a new Section 4.6.17, Accessory Apartment, as an accessory use permitted in the Natural Resource Residential zone, Single Family Residential zone, and the Limited Residential zone, and as a prohibited use in all other zones; create a new Section 4.7.6(p), Accessory Apartment, allowing up to one (1) Accessory Apartment per lot in a single-family dwelling or an accessory building under certain conditions, requiring the property owner to occupy either the principle dwelling or the accessory apartment, allowing no more than two (2) bedrooms per apartment, allowing an apartment to be between 300 and 1,000 square feet in area but not exceed 40% of the gross floor area of the building in which it is located, and providing related regulations; and amend Section 6.18, Density of Dwelling Units to Land Area, to accommodate Accessory Apartments. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(e), Home Occupation, to prohibit visibility of most home occupations outside a building, to specify signage limitations for home occupations, to prohibit home occupations from becoming nuisances, to specify screening requirements for certain outdoor uses associated with home occupations, to regulate storage and idling of larger vehicles used in connection with home occupations, and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1, Island and Shore Frontage District, by deleting Section (b) in its entirety and replacing it with a new Section (b) requiring uses within 100 feet of the water bodies regulated by Section 5.2.1 (Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook) to be subject to the provisions of the Aquifer Protection District as specified in Article 19 whereas certain uses are currently prohibited altogether on lots abutting or within 100 feet of the subject waters; and by amending Section (c)(1) to state that effective erosion control measures are required within 100 feet of the subject waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 7.5, Off-Street Parking Standards, by modifying the minimum parking requirements for many land uses including reducing the amount of parking required in most cases and increasing it in other cases; add a new Section 7.5.3.27 to create parking requirements for Boat Storage facilities; and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 6: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,209,988? Should this article be defeated, the default budget shall be \$11,207,660, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

ARTICLE 7: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$33,060 over the costs paid to fund the wages and benefits in the first year of the agreement. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

ARTICLE 8: Shall the Town vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2) (Majority Vote Required)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred eighty-two thousand five hundred dollars (\$182,500) to purchase a Department of Public Works Front End Loader and authorize the withdrawal of one hundred eighty-two thousand five hundred dollars (\$182,500) from the Highway Equipment Capital Reserve Fund previously established; whereby this entire amount shall not be raised from taxation? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 2) (Majority Vote Required)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Intermunicipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 4) (Majority Vote Required)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2009 through June 30, 2010, 83 Gilford residents receive 688 units of service, 43 days of residential care and 6 weeks of overnight summer camping services valued at over \$31,000 from Child and Family Services. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a vote of 5 to 7) (Majority Vote Required)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of eleven thousand seven hundred thirty-nine dollars (\$11,739) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2010 residents of Gilford received 4071 home visits from Community Health & Hospice, Inc., and 322 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

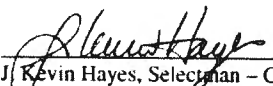
ARTICLE 18: Shall the Town vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2009 residents of Gilford received \$795,714 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Recommended by the Budget Committee by a vote of 5 to 3) (Majority Vote Required)

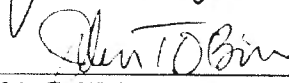
ARTICLE 19: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) to New Beginnings, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others 24 hours per day, 7 days per week? (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

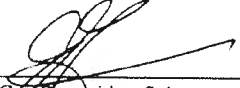
ARTICLE 20: Shall the Town vote to raise and appropriate the sum of three thousand dollars (\$3,000) for operating expenses for the 2012 Gilford Bicentennial celebrations, consisting of t-shirts, advertising, entertainment and banners? T-shirt sales will return a significant amount. (By Petition) (Not recommended by the Board of Selectmen by a vote of 1 to 2) (Not recommended by the Budget Committee by a vote of 0 to 8) (Majority Vote Required)

ARTICLE 21: Shall the Town authorize the Selectmen to accept a deed conveying ownership of all real estate and other assets previously owned by the Pine Grove-McCoy Cemetery Association? If this article is approved and the deed accepted, the Town would then own, operate and maintain such properties as Town Cemeteries, in accordance with applicable laws. (Majority Vote Required)

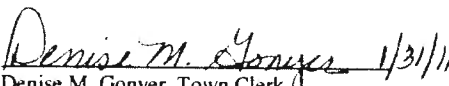
GIVEN UNDER OUR HANDS ON THIS THE 26th DAY OF JANUARY, 2011 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:


Kevin Hayes, Selectman - Chair


John T. O'Brien, Selectman - Vice Chair


Gus Benayides, Selectman - Clerk

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:

 1/31/11
Denise M. Gonyer, Town Clerk

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilford, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard C. Nichols
James R. ...
...
...
...

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------------------------|---|---------------------------|--|--------------------------------------|---|-------------------|--|-------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 | Executive | 6 | 285,621 | 288,544 | 255,272 | | 255,272 | |
| 4140-4149 | Election Reg & Vital Statistics | 6 | 387,600 | 373,956 | 379,861 | | 379,861 | |
| 4150-4151 | Financial Administration | 6 | 553,612 | 530,075 | 554,737 | | 554,737 | |
| 4152 | Revaluation of Property | | | | | | | |
| 4153 | Legal Expense | 6 | 85,600 | 32,358 | 68,600 | | 68,600 | |
| 4155-4159 | Personnel Administration | | | | | | | |
| 4191-4193 | Planning & Zoning | 6 | 322,948 | 319,546 | 294,440 | | 294,440 | |
| 4194 | General Government Buildings | 6 | 234,544 | 219,307 | 233,207 | | 233,207 | |
| 4195 | Cemeteries | 6 | 43,600 | 41,787 | 44,000 | | 44,000 | |
| 4196 | Insurance | 6 | 187,557 | 201,775 | 216,968 | | 216,968 | |
| 4197 | Advertising & Regional Assoc. | | | | | | | |
| 4199 | Other General Government | | | | | | | |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 | Police | 6 | 2,146,591 | 2,093,576 | 2,167,911 | | 2,167,911 | |
| 4215-4219 | Ambulance | | | | | | | |
| 4220-4229 | Fire | 6 | 1,689,526 | 1,674,470 | 1,759,414 | | 1,759,414 | |
| 4240-4249 | Building Inspection | | | | | | | |
| 4290-4298 | Emergency Management | 6 | 3,400 | 3,186 | 3,908 | | 3,908 | |
| 4299 | Other (Including Communications) | 6 | 48,821 | 33,276 | 51,066 | | 51,066 | |
| AIRPORT/AVIATION CENTER | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311 | Administration | 6 | 254,952 | 256,200 | 268,532 | | 268,532 | |
| 4312 | Highways & Streets | 6 | 1,750,423 | 1,620,130 | 1,800,509 | | 1,800,509 | |
| 4313 | Bridges | 6 | 5,000 | 200 | 5,000 | | 5,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---------------------------|--|--------------------------------------|--|-------------------|---|-------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year | | BUDGET COMM. APPROPRIATIONS Ensuig Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| HIGHWAYS & STREETS (cont.) | | | | | | | | |
| 4316 | Street Lighting | 6 | 24,849 | 23,323 | 24,849 | | 24,849 | |
| 4319 | Other | 6 | 214,962 | 186,684 | 201,700 | | 201,700 | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | 6 | 642,833 | 519,412 | 616,776 | | 616,776 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv & Other | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | 6 | 3,104 | 2,858 | 3,128 | | 3,128 | |
| 4414 | Pest Control | | | | | | | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | | | | |
| 4441-4442 | Administration & Direct Assist. | 6 | 76,090 | 80,812 | 77,188 | | 77,188 | |
| 4444 | Intergovernmental Welfare Payemnts | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

W 7

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------------|---|---------------------------|--|--------------------------------------|---|-------------------|--|-------------------|
| ACCT # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | 6 | 250,733 | 231,225 | 235,336 | | 235,336 | |
| 4550-4559 | Library | 6 | 419,660 | 431,598 | 433,371 | | 433,371 | |
| 4583 | Patriotic Purposes | 6 | 125 | 108 | 125 | | 125 | |
| 4589 | Other Culture & Recreation | | | | | | | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin & Purch. of Nat. Resources | 6 | 21,640 | 20,465 | 22,525 | | 22,525 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | | | |
| 4651-4659 | Economic Development | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ. - Long Term Bonds & Notes | 6 | 429,824 | 432,308 | 434,862 | | 434,862 | |
| 4721 | Interest-Long Term Bonds & Notes | 6 | 104,057 | 90,877 | 76,500 | | 76,500 | |
| 4723 | Int. on Tax Anticipation Notes | 6 | 1 | | 1 | | 1 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | 6 | 57,410 | 53,058 | 126,583 | | 126,583 | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | - Sewer | 6 | 833,577 | 769,425 | 852,118 | | 852,118 | |
| | - Water | | | | | | | |

8 W

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|---------------------------|--|--------------------------------------|---|-------------------|--|-------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| OPERATING TRANSFERS OUT (cont.) | | | | | | | | |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| 4939 | To Other Governments | | | | 1,500 | | 1,500 | |
| OPERATING BUDGET TOTAL | | | 11,078,660 | 10,530,540 | 11,209,988 | 0 | 11,209,988 | 0 |

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------------|---|----------------|--|--------------------------------------|--|-----------------|---|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED | |
| 4915 | Compensated Absences Cap Res | | 10,000 | 10,000 | 0 | | 0 | |
| | Water Supply Capital Reserve | 9 | 10,000 | 10,000 | 10,000 | | 10,000 | |
| | Recreation Facility Cap Reserve | | 30,000 | 30,000 | 0 | | 0 | |
| | Highway Equipment Cap Reserve | | 100,000 | 100,000 | 0 | | 0 | |
| | Glendale Capital Reserve | 8 | 25,000 | 25,000 | 10,000 | | 10,000 | |
| | Sewer Capital Reserve | 12 | 20,000 | 20,000 | 10,000 | | 10,000 | |
| | Building Repair Capital Reserve | 10 | 0 | 0 | 20,000 | | 20,000 | |
| 4916 | Lakes Business Park II Exp. Trust | 13 | 35,000 | 35,000 | 50,000 | | 50,000 | |
| SPECIAL ARTICLES RECOMMENDED | | | 230,000 | XXXXXXXX | 100,000 | XXXXXXXX | 100,000 | XXXXXXXX |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|----------------|--|--------------------------------------|--|-----------------|---|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED | |
| | Teamsters Collective Bargain Agrmnt | 21 | | | | | | |
| | AFSCME Collective Bargain Agrmnt | 7 | 15,603 | | | | | |
| | Rescue Truck Refurboration | | 85,000 | 85,000 | | | | |
| | Breathing Apparatus | | 56,313 | 55,686 | | | | |
| | Highway Front End Loader | 11 | | | 182,500 | | 182,500 | |
| | Community Health & Hospice | 15 | 25,000 | 25,000 | | 25,000 | | 25,000 |
| | Child and Family Services | 14 | 3,500 | 3,500 | | 3,500 | | 3,500 |
| | Community Action Program | 16 | 8,762 | 8,762 | | 8,345 | | 8,345 |
| | Genesis Behavioral Health | 17 | 10,916 | 10,916 | | 11,739 | | 11,739 |
| | New Beginings | 18 | | | | 2,000 | | 2,000 |
| | Gilford Bicentennial Celebration | 19 | | | | 3,000 | | 3,000 |
| INDIVIDUAL ARTICLES RECOMMENDED | | | 205,084 | XXXXXXXX | 182,500 | XXXXXXXX | 190,845 | XXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|----------------|-------------------------------|--------------------------------------|--|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| TAXES: | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 3,781 | 4,000 | 4,000 |
| 3186 | Payment in Lieu of Taxes | | 15,260 | 14,500 | 14,500 |
| 3189 | Other Taxes | | 8,264 | 8,000 | 8,000 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 207,732 | 160,150 | 160,150 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 0 | 250 | 250 |
| LICENSES, PERMITS & FEES: | | | | | |
| 3210 | Business Licenses & Permits | | 77,977 | 78,900 | 78,900 |
| 3220 | Motor Vehicle Permit Fees | | 1,405,836 | 1,484,850 | 1,484,850 |
| 3230 | Building Permits | | 41,867 | 32,888 | 32,888 |
| 3290 | Other Licenses, Permits & Fees | | 26,410 | 24,900 | 24,900 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | | | |
| 3352 | Meals & Rooms Tax Distribution | | 329,759 | 329,000 | 329,000 |
| 3353 | Highway Block Grant | | 208,794 | 234,168 | 234,168 |
| 3354 | Water Pollution Grant | | 72,343 | 72,343 | 72,343 |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | 1,413 | 1,400 | 1,400 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | | | |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 393,168 | 222,775 | 222,775 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 152,180 | 17,000 | 17,000 |
| 3502 | Interest on Investments | | 11,734 | 20,000 | 20,000 |
| 3503-3509 | Other | | 30,147 | 23,000 | 23,000 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | 152,000 | 152,000 | 152,000 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|----------------|-------------------------------|--------------------------------------|--|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| INTERFUND OPERATING TRANSFERS IN (cont.) | | | | | |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | 583,071 | 862,118 | 862,118 |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | 11 | 80,000 | 182,500 | 182,500 |
| 3916 | From Trust & Fiduciary Funds | | | | |
| 3917 | Transfers from Conservation Funds | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts Voted From Fund Balance | | | | |
| | Estimated Fund Balance to Reduce Taxes | | 485,000 | 500,000 | 500,000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 4,285,525 | 4,422,742 | 4,422,742 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5) | 11,078,660 | 11,209,988 | 11,209,988 |
| Special Warrant Articles Recommended (from pg. 6) | 230,000 | 108,000 | 108,000 |
| Individual Warrant Articles Recommended (from pg. 6) | 205,094 | 182,500 | 190,845 |
| TOTAL Appropriations Recommended | 11,513,754 | 11,500,488 | 11,508,833 |
| Less: Amount of Estimated Revenues & Credits (from above) | 4,285,525 | 4,422,742 | 4,422,742 |
| Estimated Amount of Taxes to be Raised | 7,248,229 | 7,077,746 | 7,086,091 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,093,947
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Gilford FISCAL YEAR END 2010

| | RECOMMENDED AMOUNT |
|--|-----------------------|
| 1. Total RECOMMENDED by Budget Committee (See Posted Budget MS7, 27, or 37) | \$11,508,833 |
| LESS EXCLUSIONS: | |
| 2. Principal: Long-Term Bonds & Notes | (\$434,862) |
| 3. Interest: Long-Term Bonds & Notes | (\$76,500) |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b | |
| 5. Mandatory Assessments | (\$58,000) |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5) | (\$569,362) |
| 7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6) | \$10,939,471 |
| 8. Line 7 times 10% | \$1,093,947 |
| 9. Maximum allowable appropriation prior to vote (Line 1 + 8) | \$12,602,780 |

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 06/08

DEFAULT BUDGET OF THE TOWN

OF: GILFORD, NH

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

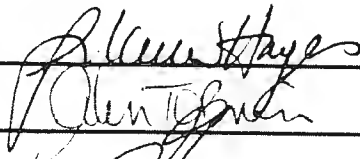
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

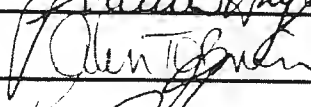
GOVERNING BODY (SELECTMEN)

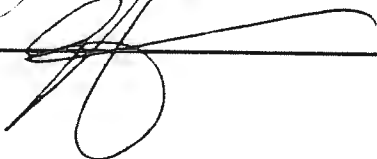
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of GILFORD, NH FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | 285,621 | 174 | | 285,795 |
| 4140-4149 | Election, Reg. & Vital Statistics | 387,600 | -10,516 | | 377,084 |
| 4150-4151 | Financial Administration | 553,612 | 13,972 | | 567,584 |
| 4152 | Revaluation of Property | | | | |
| 4153 | Legal Expense | 85,600 | | | 85,600 |
| 4155-4159 | Personnel Administration | | | | |
| 4191-4193 | Planning & Zoning | 322,948 | 4,516 | | 327,464 |
| 4194 | General Government Buildings | 307,287 | 345 | | 307,632 |
| 4195 | Cemeteries | 43,600 | | | 43,600 |
| 4196 | Insurance | 197,692 | 19,276 | | 216,968 |
| 4197 | Advertising & Regional Assoc. | | | | |
| 4199 | Other General Government | | | | |
| PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | 2,202,189 | -14,136 | | 2,188,053 |
| 4215-4219 | Ambulance | | | | |
| 4220-4229 | Fire | 1,646,134 | 22,258 | | 1,668,392 |
| 4240-4249 | Building Inspection | | | | |
| 4290-4298 | Emergency Management | 3,400 | | | 3,400 |
| 4299 | Other (Incl. Communications) | 54,962 | | | 54,962 |
| AIRPORT/AVIATION CENTER: | | | | | |
| 4301-4309 | Airport Operations | | | | |
| HIGHWAYS & STREETS: | | | | | |
| 4311 | Administration | 240,972 | 4,502 | | 245,474 |
| 4312 | Highways & Streets | 1,766,028 | 42,627 | | 1,808,653 |
| 4313 | Bridges | 5,000 | | | 5,000 |
| 4316 | Street Lighting | 24,849 | | | 24,849 |
| 4319 | Other | 214,962 | | | 214,962 |
| SANITATION: | | | | | |
| 4321 | Administration | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | 642,833 | 3,909 | | 646,742 |
| 4325 | Solid Waste Clean-up | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | |

Default Budget - Town of GILFORD, NH FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | | | | |
| 4331 | Administration | | | | |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | | | | |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | | | | |
| 4411 | Administration | 3,104 | | | 3,104 |
| 4414 | Pest Control | | | | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | |
| WELFARE | | | | | |
| 4441-4442 | Administration & Direct Assist. | 76,090 | | | 76,090 |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | | | | |
| CULTURE & RECREATION | | | | | |
| 4520-4529 | Parks & Recreation | 236,702 | 11,691 | | 248,393 |
| 4550-4559 | Library | 403,856 | 10,721 | | 414,577 |
| 4583 | Patriotic Purposes | 125 | | | 125 |
| 4589 | Other Culture & Recreation | | | | |
| CONSERVATION | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 21,640 | | | 21,640 |
| 4619 | Other Conservation | | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | 429,824 | 5,038 | | 434,862 |
| 4721 | Interest-Long Term Bonds & Notes | 104,057 | -27,557 | | 76,500 |
| 4723 | Int. on Tax Anticipation Notes | 1 | | | 1 |
| 4790-4799 | Other Debt Service | | | | |

Default Budget - Town of GILFORD, NH FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| CAPITAL OUTLAY | | | | | |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | |
| OPERATING TRANSFERS OUT | | | | | |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | 833,577 | 25,077 | | 858,654 |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | 1,500 | | 1,500 |
| | TOTAL | 11,094,263 | 113,397 | 0 | 11,207,660 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|---------------------------|----------------------------------|--------|------------------------------------|
| 4130, 4150, 4191, 4220 | Contractual Benefit Increases | 4140 | Fewer Elections |
| 4311, 4520, 4550 | " | 4210 | Special Detail moved to Other Fund |
| 4194, 4312, 4324 | Collective Bargain Contract | 4721 | Based on Bond Repayment Schedule |
| 4196 | Contractual Increases | | |
| 4711 | Based on Bond Repayment Schedule | | |
| 4914 | State Assessment Increases | | |
| | | | |
| | | | |
| | | | |
| | | | |

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Thursday, February 10, 2011 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number II, III and IV. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I through IV will be conducted by official ballot to be held in conjunction with town meeting voted to be held on Tuesday, the 8th day of March, 2011, at the Town election polls, Gilford Middle School, 72 Alvah Wilson Road, Gilford, New Hampshire. Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers (March 8th only)

To choose the following school district officers:

| | |
|---------------------------|-------------|
| School District Moderator | 1-Year Term |
| School District Clerk | 1-Year Term |
| School District Treasurer | 1-Year Term |
| School Board Member | 3-Year Term |

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Two Hundred Seventy Four Thousand, Six Hundred Seven Dollars (\$24,274,607)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Twenty Thousand, Six Hundred Thirty Four Dollars, (\$24,420,634), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**Recommended by the School Board 4-0
Recommended by the Budget Committee 9-3**

ARTICLE III Gilford Elementary School Boiler Replacement

Shall the Gilford School District vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000) for the replacement of the three boilers at Gilford Elementary School and authorize the withdrawal of Fifty Thousand Dollars (\$50,000) from the capital reserve fund created for that purpose? The balance of One Hundred Forty Five Thousand Dollars (\$145,000) is to come from general taxation. (Majority vote is required)

Recommended by the School Board 4-0
Recommended by the Budget Committee 8-1

ARTICLE IV Citizen Petition

That the voters of the Gilford School District order the Gilford School Board to implement, on or before July 1, 2011, all provisions of Article 5, 1998 School District Warrant, as approved by NH State Board of Education and the voters on March 18, 1998, and to operate the SAU indefinitely under such provisions until the voters explicitly vote to rescind such plan.

Article 5, 1998 School District Warrant, read "That the Gilford School District vote to accept the provisions of RSA 194-C providing for the withdrawal of the Gilford School District from SAU #30 involving the school districts of Laconia and Gilmanton, in accordance with the provisions of the proposed district plan." Article 5 was recommended by the Gilford School Board and the plan had been previously approved and certified by the NH State Board of Education per RSA 194-C:IV (g)-(i) The voters approved it by a vote in excess of the required 60% majority."(Submitted by Petition)

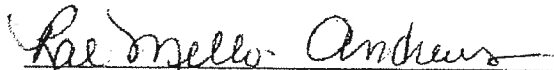
Given under our hands and seals this 24th Day of January, 2011



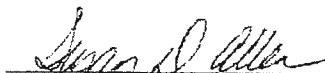
KURT WEBBER, CHAIRPERSON



DEREK TOMLINSON, VICE-CHAIRPERSON



RAE MELLO-ANDREWS, CLERK



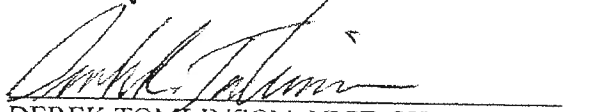
SUSAN ALLEN




PAUL BLANDFORD

A true copy of Warrant: Attest:


KURT WEBBER, CHAIRPERSON


DEREK TOMLINSON, VICE-CHAIRPERSON


RAE MELLO-ANDREWS, CLERK


SUSAN ALLEN


PAUL BLANDFORD

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: GILFORD NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 28, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Richard C. Hecker
[Signature]
Philip D. LaBonte
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------------------------------|---|---------------------------|---|--|--|-------------------|---|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. WARR. ART.# | Expenditures for Year 7/1/09 to 6/30/10 | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing Fiscal Year | | Budget Committee's Approp. Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| INSTRUCTION | | | | | | | | |
| 1100-1199 | Regular Programs | | 6,218,202.34 | 6,432,743.00 | 6,584,525.00 | | 6,584,525.00 | |
| 1200-1299 | Special Programs | | 2,320,175.54 | 2,225,306.00 | 2,459,332.00 | | 2,459,332.00 | |
| 1300-1399 | Vocational Programs | | 104,108.91 | 75,205.00 | 105,000.00 | | 105,000.00 | |
| 1400-1499 | Other Programs | | 450,178.63 | 499,972.00 | 493,168.00 | | 493,168.00 | |
| 1500-1599 | Non-Public Programs | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 1600-1699 | Adult/Continuing Ed. Programs | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 1700-1799 | Community/Jr. College Ed. Programs | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 1800-1899 | Community Service Programs | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| SUPPORT SERVICES | | | | | | | | |
| 2000-2199 | Student Support Services | | 858,767.68 | 864,330.00 | 881,901.00 | | 881,901.00 | |
| 2200-2299 | Instructional Staff Services | | 800,970.82 | 796,226.00 | 796,811.00 | | 786,811.00 | |
| GENERAL ADMINISTRATION | | | | | | | | |
| 2310 840 | School Board Contingency | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 2310-2319 | Other School Board | | 79,055.71 | 73,125.00 | 67,625.00 | | 67,625.00 | |
| EXECUTIVE ADMINISTRATION | | | | | | | | |
| 2320-310 | SAU Management Services | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 2320-2399 | All Other Administration | | 177,205.51 | 178,511.00 | 172,302.00 | | 172,302.00 | |
| 2400-2499 | School Administration Service | | 1,030,890.44 | 1,079,949.00 | 1,083,496.00 | | 1,083,496.00 | |
| 2500-2599 | Business | | 447,641.11 | 320,460.00 | 331,169.00 | | 331,169.00 | |
| 2600-2699 | Operation & Maintenance of Plant | | 1,893,185.00 | 1,882,889.00 | 1,894,180.00 | | 1,894,180.00 | |
| 2700-2799 | Student Transportation | | 573,893.71 | 685,154.00 | 658,985.00 | | 658,985.00 | |
| 2800-2999 | Support Service Central & Other | | 5,089,552.69 | 5,908,586.00 | 6,319,832.00 | | 6,319,832.00 | |
| NON-INSTRUCTIONAL SERVICES | | | | | | | | |
| 3100 | Food Service Operations | | 523,816.67 | 709,439.00 | 744,361.00 | | 744,361.00 | |
| 3200 | Enterprise Operations | | 0.00 | 0.00 | 0.00 | | 0.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|--------------------------|---|--|---|---|--|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud WARR. ART.# | Expenditures for Year 7/1/09 to 6/30/10 | Appropriations Current Year As Approved by DRA | School Board's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended) | | Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recommended) | |
| FACILITIES ACQUISITION AND CONSTRUCTION | | | | | | | | |
| 4100 | Site Acquisition | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 4200 | Site Improvement | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 4300 | Architectural/Engineering | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 4400 | Educational Specification Develop. | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 4500 | Building Acquisition/Construction | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 4600 | Building Improvement Services | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 4900 | Other Facilities Acquisition and Construction Services | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| OTHER OUTLAYS | | | | | | | | |
| 5110 | Debt Service - Principal | | 1,040,000.00 | 850,000.00 | 850,000.00 | | 850,000.00 | |
| 5120 | Debt Service - Interest | | 516,012.50 | 477,025.00 | 415,779.00 | | 415,779.00 | |
| FUND TRANSFERS | | | | | | | | |
| 5220-5221 | To Food Service | | 0.00 | 1.00 | 1.00 | | 1.00 | |
| 5222-5229 | To Other Special Revenue | | 593,342.43 | 433,577.00 | 426,140.00 | | 426,140.00 | |
| 5230-5239 | To Capital Projects | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 5254 | To Agency Funds | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 5300-5399 | Intergovernmental Agency Alloc. | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | SUPPLEMENTAL | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | DEFICIT | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | Operating Budget Total | | 22,716,999.69 | 23,492,498.00 | 24,274,607.00 | | 24,274,607.00 | |

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------------|--|---|--|----------------|--|-------------------|---|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/09 to 6/30/10 | Appropriations Current Year As Approved by DRA | WARR. ART.# | School Board's Appropriations Ensuing Fiscal Year | | Budget Committee's Approp. Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| 5251 | To Capital Reserves | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| 5252 | To Expendable Trust | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| 5253 | To Non-Expendable Trusts | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| 2620 | Gliford Elementary School Boiler Replacement | 0.00 | 0.00 | 3 | 195,000.00 | | 195,000.00 | |
| SPECIAL ARTICLES RECOMMENDED | | | 0.00 | | 195,000.00 | | 195,000.00 | |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|---|--|----------------|--|-------------------|---|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/___ to 6/30/___ | Appropriations Prior Year As Approved by DRA | WARR. ART.# | School Board's Appropriations Ensuing Fiscal Year | | Budget Committee's Approp. Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| INDIVIDUAL ARTICLES RECOMMENDED | | | 0.00 | | 0.00 | | 0.00 | |

W 24

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| REVENUE FROM LOCAL SOURCES | | | | | |
| 1300-1349 | Tuition | | 2,826,548.00 | 3,061,429.00 | 3,061,429.00 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 12,500.00 | 40,000.00 | 40,000.00 |
| 1600-1699 | Food Service Sales | | 664,439.00 | 699,361.00 | 699,361.00 |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 17,500.00 | 224,343.00 | 224,343.00 |
| REVENUE FROM STATE SOURCES | | | | | |
| 3210 | School Building Aid | | 295,800.00 | 295,800.00 | 295,800.00 |
| 3220 | Kindergarten Aid | | | | |
| 3215 | Kindergarten Building Aid | | | | |
| 3230 | Catastrophic Aid | | 107,987.00 | 107,987.00 | 107,987.00 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | 3,000.00 | 3,000.00 | 3,000.00 |
| 3270 | Driver Education | | 15,000.00 | 15,000.00 | 15,000.00 |
| 3290-3299 | Other State Sources | | | | |
| REVENUE FROM FEDERAL SOURCES | | | | | |
| 4100-4539 | Federal Program Grants | | 190,000.00 | 187,268.00 | 187,268.00 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 42,000.00 | 42,000.00 | 42,000.00 |
| 4570 | Disabilities Programs | | 243,577.00 | 238,872.00 | 238,872.00 |
| 4580 | Medicaid Distribution | | 40,000.00 | 40,000.00 | 40,000.00 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | 3 | 0.00 | 50,000.00 | 50,000.00 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| OTHER FINANCING SOURCES (Cont.) | | | | | |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | 1,012,428.00 | 209,753.00 | 209,753.00 |
| | Total Estimated Revenue & Credits | | 5,470,779.00 | 5,214,813.00 | 5,214,813.00 |

****BUDGET SUMMARY****

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|--|--------------------------------|--------------------------------------|--|
| Operating Budget Appropriations Recommended (from page 3) | 23,492,498.00 | 24,274,607.00 | 24,274,607.00 |
| Special Warrant Articles Recommended (from page 4) | 0.00 | 195,000.00 | 195,000.00 |
| Individual Warrant Articles Recommended (from page 4) | 0.00 | 0.00 | 0.00 |
| TOTAL Appropriations Recommended | 23,492,498.00 | 24,469,607.00 | 24,469,607.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 5,470,779.00 | 5,214,813.00 | 5,214,813.00 |
| Less: Amount of State Education Tax/Grant | 4,602,276.00 | 4,602,276.00 | 4,602,276.00 |
| Estimated Amount of Local Taxes to be Raised For Education | 13,419,443.00 | 14,652,518.00 | 14,652,518.00 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 26,789,989.00
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: 73 FISCAL YEAR END 2011-2012

| | RECOMMENDED AMOUNT |
|--|-----------------------|
| 1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37) | 24,469,607.00 |
| LESS EXCLUSIONS: | |
| 2. Principal: Long-Term Bonds & Notes | 850,000.00 |
| 3. Interest: Long-Term Bonds & Notes | 415,779.00 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | |
| 5. Mandatory Assessments | |
| 6. Total exclusions (Sum of rows 2 - 5) | <1,265,779.00> |
| 7. Amount recommended less recommended exclusion amounts (line 1 less line 6) | 23,203,828.00 |
| 8. Line 7 times 10% | 2,320,382.00 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | 26,789,989.00 |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD _____ NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

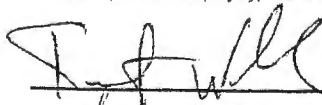
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



 Susan D. Allen

 Rae Nello Andrews

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of Gilford FY 2011-2012

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| INSTRUCTION (1000-1999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1100-1199 | Regular Programs | 6,478,489 | 191,067 | 34,000 | 6,635,566 |
| 1200-1299 | Special Programs | 2,245,758 | 284,727 | 0 | 2,530,485 |
| 1300-1399 | Vocational Programs | 75,205 | 29,795 | 0 | 105,000 |
| 1400-1499 | Other Programs | 499,972 | 3,001 | 5,198 | 497,775 |
| 1500-1599 | Non-Public Programs | - | - | - | - |
| 1600-1899 | Adult & Community Programs | - | - | - | - |
| SUPPORT SERVICES (2000-2999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2000-2199 | Student Support Services | 851,203 | 36,201 | - | 887,404 |
| 2200-2299 | Instructional Staff Services | 797,988 | 8,806 | 2,100 | 804,694 |
| General Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2310 840 | School Board Contingency | - | - | - | - |
| 2310-2319 | Other School Board | 73,125 | - | - | 73,125 |
| Executive Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2320-310 | SAU Management Services | - | - | - | - |
| 2320-2399 | All Other Administration | 178,511 | - | - | 178,511 |
| 2320-2499 | School Administration Service | 1,092,652 | (3,229) | - | 1,089,423 |
| 2500-2599 | Business | 323,424 | 2,865 | - | 326,289 |
| 2600-2699 | Operation & Maintenance of Plant | 1,866,386 | 23,700 | - | 1,890,086 |
| 2700-2799 | Student Transportation | 685,157 | (26,172) | - | 658,985 |
| 2800-2999 | Support Service Central & Other | 5,854,586 | 468,062 | - | 6,322,648 |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | 709,439 | 19,294 | - | 728,733 |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | - | - | - | - |
| OTHER OUTLAYS (5000-5999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110 | Debt Service - Principal | 850,000 | - | - | 850,000 |
| 5120 | Debt Service - Interest | 477,025 | (61,246) | - | 415,779 |
| FUND TRANSFERS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5220-5221 | To Food Service | 1 | - | - | 1 |
| 5222-5229 | To Other Special Revenue | 440,040 | (13,900) | - | 426,140 |
| 5230-5239 | To Capital Projects | - | - | - | - |
| 5251 | To Capital Reserves | - | - | - | - |
| 5252 | To Expendable Trust | - | - | - | - |

Default Budget - School District of Gliford FY 2011-2012

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | FUND TRANSFERS | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5253 | To Non-Expendable Trusts | | | | |
| 5254 | To Agency Funds | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | |
| | SUPPLEMENTAL | | | | |
| | DEFICIT | | | | |
| | SUBTOTAL 1 | 23,498,961 | 962,971 | 41,298 | 24,420,634 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for increases or Reductions | Acct # | Explanation (Continued) |
|-----------|--|-----------|---|
| 1100-1199 | Increase-Contractual Obligation Teacher Salary | 2200-2299 | Increase - Contractual Obligation Technology |
| 1100-1199 | Increase-Contractual Obligation Instructional Equipment | 2400-2499 | Decrease-Contract Reduction C/S Equipment |
| 1100-1199 | Decrease- New Equipment Requests at GES, GMH and GHS | 2500-2699 | Increase-Contract Obligation SAU Office |
| 1200-1299 | Increase- Contractual Obligation Teacher Salary | 2600-2699 | Increase - Electricity Rate Costs |
| 1200-1299 | Increase - Contracted Services Handicapped Related to Student IEP | 2700-2799 | Decrease - Student Busing (Fuel Surcharge) |
| 1300-1399 | Increase - Contractual Obligation Vocational Education | 2700-2799 | Increase-Contractual Obligation Student Trans |
| 1400-1499 | Increase - Contractual Obligation Coaching Stipends and Prof. Services | 2800-2999 | Increase - Benefits and Ins Contr. Obligation |
| 1400-1499 | Increase - NHRS Obligation Driver Education Retirement | 2800-2999 | Increase-Teacher and Supp Staff Retirement |
| 2000-2199 | Increase - Contractual Obligation Teacher Salary | 2800-2999 | Decrease - Teacher Track Changes |
| 2000-2199 | Decrease-Contractual Reduction Speech Services | 3000-3999 | Increase - Food Service Obligation |
| 2000-2199 | Increase - Psychological Testing and Psychological Services Obligation | 5222-5229 | Decrease - Federal Projects Funding |
| 2200-2299 | Increase - Contractual Obligation Teacher Salary | 5110-5120 | Decrease - Debt Service (Interest) |
| 2200-2299 | Increase - Contractual Increase A.V. Repairs | | |
| 2200-2299 | Decrease - New AV Equipment | | |

MS-DS
Rev. 06/10

TOWN OF GILFORD TELEPHONE DIRECTORY

| | |
|--|----------|
| EMERGENCY FIRE DEPARTMENT | 911 |
| EMERGENCY POLICE DEPARTMENT | 911 |
| MEDICAL AID | 911 |
| Appraisal Department | 527-4704 |
| Building Inspector | 527-4727 |
| Conservation Commission | 527-4727 |
| Department of Planning & Land Use | 527-4727 |
| Finance Department | 527-4701 |
| Fire Station (Business Number) | 527-4758 |
| Health Officer | 527-4778 |
| Highway Department | 527-4787 |
| Historic District Commission | 527-4727 |
| Landfill/Recycling Center | 293-0220 |
| Library | 524-6042 |
| Parks and Recreation Department | 527-4722 |
| Parks and Recreation Program Announcement Line | 527-4723 |
| Planning Board Office | 527-4727 |
| Police Department (Business Number) | 527-4737 |
| Public Works Department | 527-4778 |
| Selectmen's Office | 527-4700 |
| Sewer Division | 527-4778 |
| Town Administrator | 527-4700 |
| Town Clerk-Tax Collector | 527-4713 |
| Zoning Board of Adjustment | 527-4727 |
| SAU # 73 Office | 527-9215 |
| Gilford Elementary School | 524-1661 |
| Gilford Middle School | 527-2460 |
| Gilford High School | 524-7135 |