352.0742B P83

ANNUAL REPORT

PORTSMOUTH NEW HAMPSHIRE

MEW HAARSHINE SPATE LIBRARY

Table of Contents

Municipal O Portsmouth Council Acti Major Accor Boards and	er's Message rganization Cho City Council and vities — 1965 nplishments Commissions ve Officers	art d Executiv	e Depo	artmer	 				1 2 3 4 9 10 11
ADMINISTRAT	IVE DEPARTME	NTS							
Assessments Tax Collectic Treasurer . Education . Public Work Recreation . Planning Library Fire Police	elfare							1	12 16 17 18 21 22 24 25 26 26 28
INSPECTION	AGENCIES								
Plumbing Dog Officer	eights and Mea				 	 		3	30 30 31 31
Civil Defens	ase				 	 		3	32 33 34
FINANCE									
Summary o	Accounting State Tax Community Statements	mission			 	 		3	35 36 38
GENERAL IN	FORMATION				 	 		4	9
DIRECTORY O	OF CITY OFFICE	ES			 	 1	nside B	ack Cov	er



City Manager's Report

City of Portsmouth, New Hampshire CITY HALL

126 DANIEL STREET July 1, 1966

Honorable Mayor, Members of City Council and Citizens of the City Pontamonth Man Hammahine of Portsmouth, New Hampshire Gentlemen:

It is my pleasure and privilege to bring you a report of the activities that took place during the year 1965. We ended this financial success; the Members of the deserve we ended advisers; the Department Heads and all City Council, as greatly appreciated by all the citizens of our fair graterul to them for this accomplishment and what they have done is greatly appreciated by all the citizens of our fair

It has been a very busy year, as will the coming year of 1966.

Many projects remain to be completed with many new ones to be

My personal and sincere thanks to the Mayor and to the Members of the City Council, for their expert advice and to the Members torily. I Employees for performing their duties and guidance and namely the news media for better and want to express my astisfactadios tations, where the citizenty so well informed; sincere appreciation, where their work with satisfaction and commander appreciation.

Respectfully,

RCV:1zs

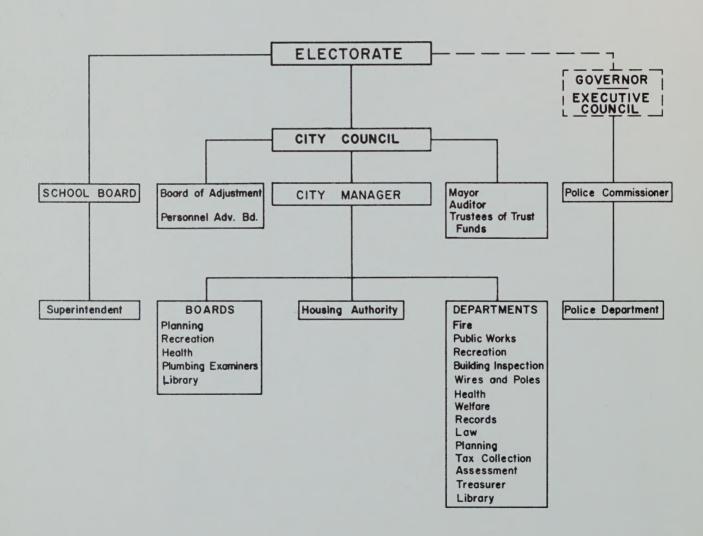
City Manager

"City of the Open Door"



Municipal Organization Chart





Portsmouth City Council



LEFT TO RIGHT: Councilmen: Raymond C. Dunphy: Edmund T. Scarponi: Frank Butterworth, Jr: Robert E. Whalen: City Manager Robert C. Violette: Mayor Timothy J. Connors: C. Richard Williams, Assistant Mayor: City Clerk, Peter E. O'Donnell; City Attorney, John C. Driscoll; Lucien O. Geoffrion, (replaced by Frank W. Fate 3.23.65); Samuel A. McMaster and Clayton E. Osborn.



Councilman Frank W. Fate

CITY COUNCIL ACTIVITIES: 1965

Held 12 regular meetings Held 15 Special meetings Held 10 sessions for public hearings Passed 13 Resolutions Adopted 21 Ordinances, Tabled 1.

COUNCIL MEMBERS: 9

EXECUTIVE DEPARTMENT:

Robert C. Violette, City Manager Mrs. Leda Z. Sombric, Clerk/Stenographer

Council Activities 1965

JANUARY

2 Meetings1 Public Hearing

Adopted Resolution No. 1: Financial Assistance from State of N. H. for Sewage Disposal Facilities.

Adopted Resolution No. 2: Amending Resolution No. 2 adopted March 27, 1963 — Urban Renewal Project.

Granted permission to City Treasurer to continue using the following banks as depositories: 1st National Bank and New Hampshire National Bank of Portsmouth, New Hampshire and The Merchants National Bank, The State St. Bank & Trust Co. and the National Shawmut Bank all of Boston, Massachusetts.

Held Public Hearing on Ordinance establishing Portsmouth Development Commission: Adopted.

Adopted New Zoning Ordinance as amended

FEBRUARY

2 Meetings1 Public Hearing

Voted to pay M. J. Murphy Co. \$16,848.00 for repairs to Senior High School.

Voted permission to Mayor to appoint a Historical Commission.

Voted to purchase accident insurance for city's call fireman for annual premium of \$299.30.

Voted to pay \$50.00 to Granite State Demolition Co. to dispose of buildings at the Berry Farm in Madbury.

Adopted Resolution No. 3 Recertification Workable Program.

Voted ratification of Resolution No. 4 to appoint Citizen's Advisory Committee.

Held Public Hearing on 1965 Appropriation Bill.

Appropriation Bill for 1965 passed as amended.

Council went on record in favor of Re-Registration in 1966.

Adopted Resolution No. 5 as amended pertaining to accesses from the proposed high-level bridge into Portsmouth.

Awarded bids on 3 Police Cruisers to Grace's Auto for \$3.824.10.

Awarded bid for stairway on double-deck parking lot to Robinson Welding Co. for \$3,647.68.

MARCH

3 Meetings

Appointed Councilmen Whalen, Scarponi, and Osborn to Site Committee for Low-Rent Housing requested by Portsmouth Housing Authority.

Voted to hold Open House for new Pierce Island Sewer Treatment Plant.

Appointed Councilman Scarponi to Armed Services Committee.

Voted the sum of \$3,750. for the Seacoast Regional Planning Project.

Voted \$500.00 for Drum & Bugle Competition in Armed Forces Day Parade.

Appointed Frank Fate as City Councilman to replace Lucien Geoffrion who resigned.

APRIL

2 Meetings

Voted \$1,500.00 to help defray the cost of a promotional brochure.

Public Hearing on Salary Ordinance.

Voted to appropriate \$42,500. from Surplus Funds for relocation of sewer & water lines on Hancock Street.

Nominated Walter Beevers to fill the unexpired term of Glenn Graper on the Board of Adjustment.

Appointed Dr. Eames, Dr. Trudel, Robert Reynolds, Councilmen Osborn, Butterworth and Dunphy to a committee to study the Dog Ordinance.

Voted to accept the City Manager's recommendation to purchase 850 parking meters.

MAY

2 Meetings 1 Public Hearing Voted to accept a deed from PHA conveying seven parcels of real estate to the City for Marcy-Washington St. Project.

Voted to accept a deed for a strip of land at Penhallow & Bow Streets from GSA.

Appointed Mayor Connors, City Manager Violette, City Auditor Young and Councilman Whalen to committee to meet with Selectmen from surrounding towns to discuss water rates.

Voted to adopt Resolution No. 6 — Pledging Cooperation with the Armed Service Committee.

Held Public Hearing on an Ordinance to allow parking on easterly side of Market St.: Adopted.

JUNE

2 Meetings1 Public Hearing

Voted \$20,000.00 additional to develop play areas at Senior High School.

Adopted Resolution No. 7 allocating \$10,044.80 from Parking Meter Fund for Police Department raises.

Awarded contract to the lowest bidder — lafolla Construction Company — for reconstruction of Market St.

Voted to provide 2 buses to take Golden Age Club members to annual picnic at Canobie Lake Park.

Held Public Hearings on amendments to the Zoning Ordinance:

- 1. Junk Car Ordinance: Tabled
- 2. MGR Reality Petition to General Business District: Adopted
- 3. Amendment "C" Section 19-104E "Lodges & Clubs": adopted
- 4. Amendment to Zoning Ordinance "D" "Procedure": Adopted
- 5. "Signs" amendment: Tabled

JULY

1 Meeting Public Hearing Voted to appropriate \$200.00 from Contingent Fund towards jackets for the High School State Championship Baseball Team.

Voted to remove 5 parking meters on Penhallow St. & 3 on Daniel St.

Awarded contract to lowest bidder — lafolla Construction Co. — for Spaulding interceptor sewer line.

Adopted Resolution No. 8 relieving the city of liability for grant of \$2,640.00 in 1947 for plans for Administration Building for Airport.

Voted authorization to Trustees of Trust Funds to combine 3 Trust Funds into 1.

Voted to appropriate \$3,000.00 from Contingent Fund for City's celebration of the 50th Anniversary of the Naval Reserve.

Held Public Hearing on ordinance to regulate Model Car Slot Racing Laws: Adopted

Appointed Committee of Councilmen McMaster, Osborn and Whalen to meet with County Delegation to discuss purchase of County Courthouse.

Adopted Resolution No. 10 expressing the Council's interest in locating the City Hall in the proposed North End Urban Renewal Area.

AUGUST

3 Meetings 1 Public Hearing Accepted resignation of Peter Swanson from Board of Adjustment with regret.

Voted free use of lights at South Playgrounds on August 28 for "Miss Naval Reserve Beauty Pageant".

Voted permission for City Manager to attend City Manager's Institute to be held in Orono, Maine, August 22-25.

Voted to take \$2,500.00 from Contingent Fund for completion of Maple Haven Playground.

Voted to put parallel parking with meters back on lower end of Daniel St. near Power Plant.

Voted City Manager to investigate a Professional Parking & Traffic Survey in the central business district with federal assistance under Section 701 of the Housing Act.

Voted to have a Traffic Island and utility pole removed from Hancock St.

The Mayor announced that Sears & Roebuck Co. were to start construction of a new store in Spauldingshire Shopping Center immediately.

Accepted resignation of Sherman P. Newton, Jr. from Board of Adjustment.

Adopted Resolution No. 9 providing for discount of 1% on taxes paid before October 8 and a 6% interest on taxes unpaid on December 1.

Held Public Hearings on 6 ordinances:

- 1. An Ordinance pertaining to one-way traffic on Gates St.: Adopted.
- 2. An ordinance pertaining to rezoning land to Garden Apartment classification (Matossian): Adopted.
- 3. An ordinance pertaining to rezoning of land from Limited Industrial to General Business classification: Adopted.

- 4. An ordinance pertaining to extension of General Business District southerly side of Greenleaf Ave: Adopted.
- 5. An ordinance to establish speed limits in municipal parking lots and city parks: Adopted.
- 6. An ordinance regulating the use of alcoholic beverages: Adopted.

Appointed committee of City Manager, City Assessor, and City Auditor to investigage pros and cons of having an entire reassessment of city by outside firm.

SEPTEMBER

3 Meetings 1 Public Hearing Held Public Hearing on Supplementary Appropriation

Passed Resolution No. 11, Amendment to Appropriation Bill of City of Portsmouth, N. H.

Voted to accept City Manager's recommendation of having the Water Department flush the entire water system.

Authorized the City Manager to sign Working Agreement with the Firefighters Union Local 1313.

Authorized City Manager submit specifications for bids for employee's insurance.

Authorized City Manager to seek out proper applicants for Civil Engineer for the city.

OCTOBER

Meeting
 Public Hearing

Public Hearing on Ordinances:

- 1. To rezone land on the easterly side of the Interstate Highway: Adopted.
- 2. To limit parking on lower end of Daniel St.: Adopted.
- 3. To restrict truck & bus travel on Myrtle & Dennett St.: Adopted.
- 4. Amend Taxi-cab ordinance-Section 32-225: Adopted.
- 5. Making Court St. one-way: Tabled.

Voted to have the question "Shall Permission by granted to introduce fluorides into the Public Water System"? put on the ballot for the Nov. 2 Municipal Election.

Voted to accept Mirona Road subject to approval of deed by City Attorney.

Voted to install a traffic light at Woodbury & Granite St.

NOVEMBER

4 Meetings 2 Public Hearings Voted to accept the votes in the November 2 Municipal Election.

Voted to appoint a 4 man committee to meet with the School Board to select an architect to determine cost of Dondero School addition and possible addition to New Franklin.

Voted to turn over to State 2 parcels of land in the Bellamy Dam area for nominal award of \$100 for widening of Mill Hill Road.

Voted to accept a deed for certain streets in Elwyn Park from Erminio Ricci.

Held Public Hearing on:

- 1. Ordinance making Circuit Rd. Exit. one-way: Tabled.
- 2. Ordinance to amend Salary Ordinance: Adopted.

Appointed Committee of Councilmen Whalen, Dunphy, Osborn, Williams, City Manager Violette and Erminio Ricci to investigate some type of incinerator for City Dump.

City Manager Violette submitted his proposed budget for 1966.

Held Public Hearing on Ordinance rezoning land in Pleasant Point Drive Area: Adopted.

Voted to elect to the Board of Adjustment: Bruce Graves until May of 1968 Louis Card until May of 1969 Arthur MacDonald until April of 1970

DECEMBER

2 Meetings
1 Public Hearing

Voted to adopt Resolution No. 12 authorizing City Treasurer to borrow money in anticipation of taxes for 1966.

Reappointed Miss Dorothy F. Lear to Trustee of Trust Funds, Introduced Robert McKenna, Supt. of Public Works and Frank Emery, Jr., Sanitary Engineer.

Executed a Water Agreement between city and Newington.

Held Public Hearing on ordinance to rezone land on easterly side of Lafayette Rd. adjacent to Radio Station WHEB: Adopted.

Voted to appropriate \$7.16 a month to each employee for a fringe benefit insurance plan.

Adopted Resoultion No. 13 in honor of Councilman Clayton E. Osborn.



Governor Ichabod Goodwin House 1811 - Strawbery Banke

Major Accomplishments

We have strived to continue our program for orderly community improvement and a listing of our major accomplishments are as follows:

- Three (3) new Police Cruisers.
- Four (4) Portable Radio Units.
- Front-end Loader.
- Dump Truck.
- Four-Wheel drive pick-up with plow.
- Steel stairway for vertical parking area.
- Eight hundred and fifty (850) parking meters.
- Chain link fencing for Little League fields.
- Sensimatic accounting and billing machine.
- Lighting of Alumni Field.
- Widening of Market Street.

- Spaulding Turnpike interceptor sewer line.
- Seven hundred and fifty gallon Pumper.
- Establishment of Portsmouth Development Commission.
- Prescott Park Project.
- Maple Haven Playground Completion.
- Open house and initiation of Pierce Island Sewerage Treatment Plant facilities.
- Approved Application for Re-certification of Workable Program.
- Reorganizing of Public Works Department administrative staff and Engineering Department.
- Water system study.
- Penhallow Street Sewer.



Prescott Park, one of the finest city owned waterfront parks in the east, combines recreational beauty and historical heritage. Formal gardens with splashing fountains combine easily with a pier for fishing and acres of tree shaded lawns for rest and picnics. Sheafe Warehouse c1705, famous for use by John Paul Jones, houses a free museum of local folk art. The area has been built and is maintained by a trust fund left by the late Josie F. Prescott and adjoins the Strawbery Banke Historical Conservation Area.

Boards and Commissions

BOARD OF HEALTH

S. Gerard Griffin, M. D. Arthur J. Healey, Secretary William A. Ruel, D. M. D.

PLANNING BOARD

Edward Burnham, Chairman
Joseph J. Shanley, Vice Chairman
Raymond C. Dunphy, Councilman
Davin Sanderson
Robert W. Simpson
Henry Berounsky
Stanley C. Wyman
Robert C. Violette, City Manager
(ex-officio)
Ernest Levasseur, Super. of Highways
(ex-officio)
Albert C. Wennberg, Secretary-Director

ZONING BOARD OF ADJUSTMENT

Robert E. O'Leary, Chairman Peter V. Swanson, Vice Chairman Arthur MacDonald Alfonso Cabrera John Cullen Glen E. Graper Sherman Newton, Jr. Albert C. Wennberg, Secretary Mrs. Phyllis Mayo, Acting Secretary

BUILDING COMMISSION

Dr. S. Gerard Griffin, Chairman Frederick Crompton, Fire Chief Lewis McNeil, Building Inspector Albert C. Wennberg, Planning Director

LIBRARY TRUSTEES

Richard H. Jerauld Mrs. Natlie Fenwick Mrs. Nancy R. Beck Colonel Henry B. Margeson Philip Hodgdon Richard H. Hay

ADULT EDUCATION STUDY COMMITTEE

Frank Butterworth, Jr. Miss Margaret M. Ballard Herbert R. Hagstrom, Supt. of Schools

RECREATION COMMITTEE

Miss Keith Bickford John T. McDonough Harry F. Hallsey Samuel Kline Arthur Clough John J. Leary Teddy E. Lilakos Robert P. Hopley Forrest E. Hodgdon

HOUSING AUTHORITY

Lawrence E. Mulloney, Chairman Orman R. Paul Saverio M. Giambalvo Robert Iafolla Alonzo W. Parks Edward J. Abbott, Executive Director Robert H. McCann, Assistant Director

TRUSTEES OF THE TRUST FUND

Miss Dorothy F. Lear Robert McLaughlin James R. Kelly

CIVIL DEFENSE

William T. Evans, Director

BOARD OF EDUCATION

John W. Durgin, Jr.
Raimond Bowles
Wyman P. Boynton
Mrs. Eileen D. Foley
Philip F. Gray
Charles J. Griffin
Dr. Paul E. Harvey
Philip W. Hodgdon
William H. P. Hopley
Dr. Rubin I. Jaffe
Mrs. Alice M. Lee
Warren Nickerson

POLICE COMMISSION

John Loughlin, Chairman J. Paul Griffin Henry Gerfer



CITIZENS ADVISORY COMMITTEE

Edward B. Furber, Chairman James R. Kelly Rabbi Aaron Goldin Edward T. Burnham Cicero A. Lewis Peter Collins Alvin Taylor Robert McCann Frank Butterworth, Jr. Wyman P. Boynton Miss Margaret Ballard Melvin R. Alexander Morris C. Foye William H. Henson W. Coleman Pearson Mrs. Richard Wallace Mrs. Allen Murdock Robert C. Violette, City Manager (ex-officio) Albert C. Wennberg, Planning Director (ex-officio)

TRAFFIC AND PARKING COMMITTEE

Councilman Samuel A. McMaster, Chairman Councilman C. Richard Williams
Councilman Clayton E. Osborn
Morris C. Foye
Henry W. Berounsky
Robert McCann
Albert C. Wennberg (ex-officio)
City Manager Robert C. Violette
(ex-officio)
Fire Chief Frederick Crompton
(ex-officio)
Police Marshal Stanton Remick
(ex-officio)

PORTSMOUTH DEVELOPMENT COMMISSION

Anthony R. Jarrett, Director Phillip P. Finn, Chairman Robert Idfolla Lars Sandberg Harry Winebaum Mayor Connors (ex-officio) Robert C. Violette (ex-officio) John J. Wholey

Administrative Officers

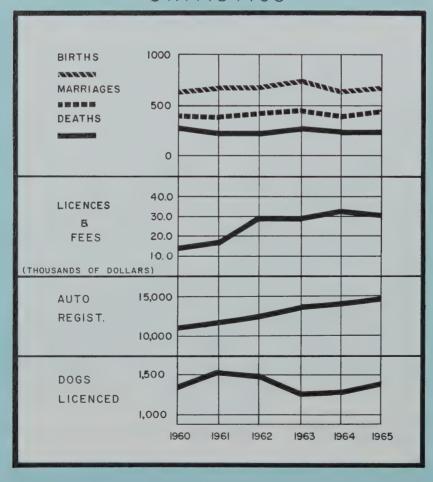
CITY CLERK	Peter E. O'Donnell
CITY AUDITOR.	
	<u> </u>
CITY ASSESSOR	
TAX COLLECTOR	
CITY TREASURER	Mrs. Teresa B. Demarais
CITY ATTORNEY	John C. Driscoll
BUILDING INSPECTOR	Lewis M. McNeil, Sr.
SANITARY/CITY PHYSICIAN	
CITY MARSHAL	
FIRE CHIEF	
DIRECTOR OF WELFARE	
DIRECTOR OF PLANNING.	Albert C Weenhors
SUPERINTENDENT PUBLIC WORKS/CITY ENGINEER	Kobert C. McKenna (Fired 11.25.05)
SUPERINTENDENT WATER DEPARTMENT	
SUPERINTENDENT OF SCHOOLS	Herbert R. Hagstrom
ASSISTANT SUPERINTENDENT OF SCHOOLS	Paul L. O'Neil
CLERK OF COURT	Lois S. Van Bubar
MUNICIPAL JUDGE	Thomas E. Flynn, Jr. Attorney-at-Law
ASSOCIATE JUDGE	
LIBRARIAN, PUBLIC LIBRARY	
SEALER WEIGHTS/MEASURES	
FIRE ALARM SUPERINTENDENT/WIRES & POLE INSPECTOR	
· · · · · · · · · · · · · · · · · · ·	
PLUMBING INSPECTOR	
PORTSMOUTH ECONOMIC DEVELOPMENT DIRECTOR	
DIRECTOR OF RECREATION.	Frederick Watson, Resigned 7.4.65
	Frank Fate Hired 7.6.65



ARMED SERVICES COMMITTEE
Left to Right: City Manager Robert C. Violette, Councilman C. Richard Williams, Mayor Timothy Connors, Philip Gray, and Maurice Murphy.

VITAL STATISTICS	LICENSES AND PERMITS	
Births 668 Marriages 447 Deaths 224 Stillbirths 14	Vital Statistics \$ 1,782.00 2,576 U. C. C. Filings 5,152.00 67 Miscellaneous Filings 46.00 474 Marriage Filings 1,422.00 71 Sewer Entrance Permits 4,459.54 189 Miscellaneous Items 324.15 1.387 Dog Licenses 3,318.25) } !
ELECTIONS — 1	1,387 Dog Licenses 3,318.25 1,228 Bike Licenses 280.50 69 Taxi Operator Permits	
Eligible Voters 12,988 Votes Cast 5,320 % Voting 40.9	33 Taxicab Permits 468.00 2 Theatre Licenses 200.00 27 Pinball Licenses 1,350.00 112 Miscellaneous Licenses 1,133.00 27 Political Filings 135.00 5,607 Rolls of Parking Meter))
JURY DRAWINGS — 2 Grand	Tokens 9,852.65 Plumbing Reports 711.72	
Petit	\$30,634.81	

"STATISTICS"



7,476 Units 9.603 Units

Taxes Originating in Assessor's Department

Real Estate Taxes
 Stock in Trade Taxes
 Stock in Trade Taxes

3. Road Building Equipment Taxes

4. Machinery Taxes

5. "Goods in Process" Taxes

6. Poll Taxes

7. Head Taxes

8. Trailer Taxes

9. Boat Taxes

10. Utility Plant Taxes

11. Railroad Stock Taxes

12. Bank Stock Taxes

13. Severence (Timber) Taxes

14. Livestock Taxes

received a report from State Tax Commission that a study made in 1964 by the Commission of some 150 sales showed that the "ration of Assessment to Market Value" as represented by these sales averaged 42% of Full 100% FAIR MARKET VALUE and that therefore this percentage was now to be used in the determination of Veterans Exemptions, etc.

In addition, any investigation of any abatement request referred to the State Tax Commission indicating an assessment, in excess of this 42% level would be promptly ordered abated by the Commission.

Since the previous level of assessment had been at 46% for several years this resulted in an intensive study of certain areas of our City where, according to surveys made by Mr. Alexander Standish our previous assessor, properties were possibly over-assessed and others under-assessed in light of the new 42% level. The necessary adjustments were made following studies begun by Mr. Standish, certain areas were brought in line as a result the net gain to our city was some \$575,000 in assessed valuations.

Even though the increase in the City's Tax Base amounted to \$575,905. the unusual combination of an increase of over \$389,000. in the City's net budget and severe demands on the city's revenue surplus funds, all combined to effect an increase of \$6.50 over the tax rate of the previous year. This increase was one of the largest in the history of our city under its present form of government and every possible avenue is being explored to prevent the re-occurrence of an increase of this proportion.

Abatements

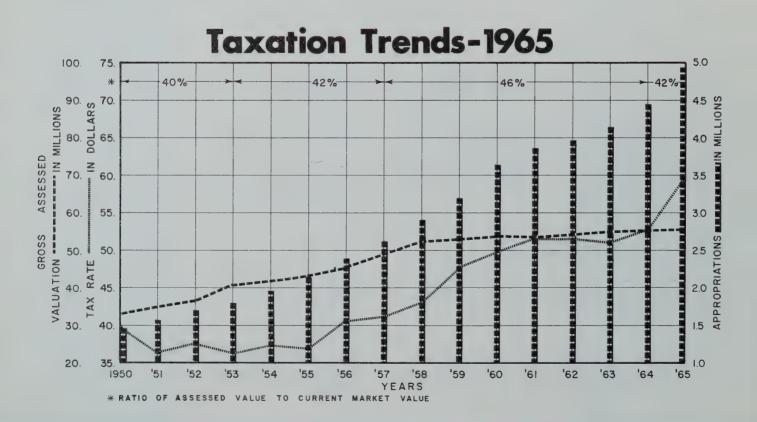
Of the Warrant calling for \$3,288,739.11 issued to the Tax Collector, sum of \$5,855.63 was abated — less than .02 of one percent of the total collected.

Assessment Ratio Change

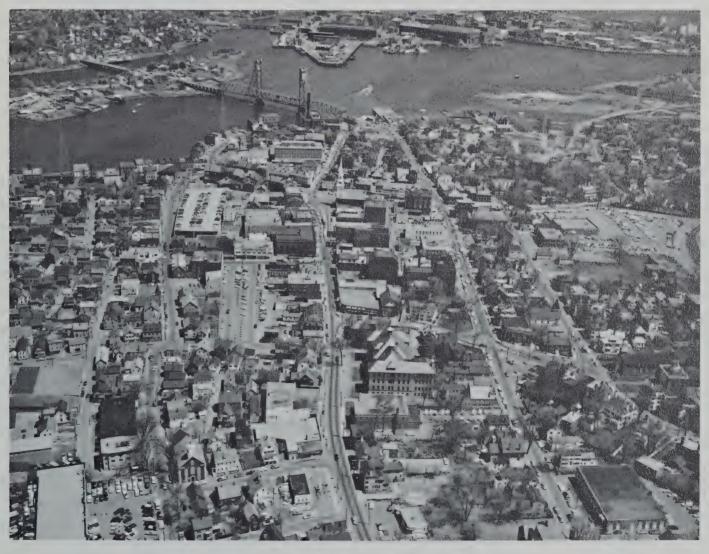
On assuming my duties as City Assessor on April 1, 1965 I

Typical Duties of Department Staff:

- Address and mail out some 5,000 Inventory of Taxable Property Forms
- Address and mail out some 1,500 Veteran Exemption Forms
- Measure and appraise all new property
- Measure and appraise all additions and alterations
- Check all Stock in Trade Inventories and assess same
- Find and assess all Boats and Trailers-approximately 500
- Confer with all owners of Machinery Road Building Equipment on Values, Depreciation Schedules, Replacements, etc.
- Check all 1,500 veteran's exemption applications for status of equity, dates of service-mortgages-etc. . ., notify all veteran's losing this exemption.
- Prepare 9,603 Head Tax Bills in duplicate
- Prepare 7,500 Poll Tax Bills in duplicate
 Prepare Warrant Books listing all taxpayers alphabetically, calculate Gross Valuations less Exemptions for Net Valuation.
- Tax Rate Determined
- Complete Warrant Books
- Calculate each individual tax (7,00 +) and enter in Warrant
- Prepare each Tax Bill in Cuplicate (7,000)
- Confer with all taxpayers seeking explanations of their assessments
- Process and investigate all applications for abatements
- Carry on all correspondence in connection with each abatement
- Determine assessments for all taxable property brought in after tax rate has been set
- Carry on continuous study of Sales-Assessment Ration on each sale
- Process all property transfers and modifying the departments three-way records
- Keeping all Head and Poll tax records up to date (some 10,000) and changing stencils, etc. as required



	1964	1965	Difference
Gross Valuation (all taxable property)	56,032,670	56,569,025	+536,355.
Total Vet's Exemption	1,372,650	1,335,550	_ 37,100.
Net Taxable Total	54,657,570	55,233,475	+575,905.
Tax Rate	\$53.00	\$59.50	+ \$6.50
Warrant Committment	2,914,099.24	3,303,691.11	+389,591.87
Real Estate and Stock in Trade Inve	ntories Distributed and Processed .		4,801
Veterans Exemptions Distributed .			1,410
Veterans Exemptions Processed			1,379
Property Transfers Processed			409



Central Business District and Navy Yard

Office of the Tax Collector

James P. Healy, Tax Collector Mrs. Genevieve Caldwell, Assistant Mrs. Elizabeth Dalla Mura, Clerk/ Typist (Part time)

Amount of 1965 Real Estate Warrant	\$3,286,391.76
Amount of Real Estate Collected by 12/31/65	\$3,032,936.88
1965 Real Estate Discount	22,666.71
1964 Real Estate Collected in 1965	186,112.84
Misc. Property Collected up to 12/31/65	100.00
Amount of Head Tax Warrant	48,015.00
Head Tax Collected for 1965, plus penalty	32,046.00
Head Tax Collected for 1964 in '65, plus penalty	12,891.50
Misc. Head Tax, Plus Penalty	374.00
Amount of Poll Tax Warrant	. 14,952.00
Poll Taxes Collected up to 12/31/65	9,786.00
1964 Poll Taxes Collected up to 12/31/65	3,616.00
Misc. Poll Taxes Collected up to 12/31/65	100.00

AUTO REGISTRATIONS

1963

13,568

\$168,746.92

1964

13,768

\$176,372.14

1965

14,544

\$191,673.76



Pool at Seacrest Village

Office of the City Treasurer

Balance (all accounts) December 31, 1964 Total Receipts for 1965	\$ 280,755.66 8,392,483.54 8,170,564.11 502,675.09
Total Salaries and Wages for 1965	3,141,587.17
Total Witholding Tax Paid to District Director of Internal Revenue	
(1050 Employee)	373,646.29
Total witheld for Social Security	81,115.24
Other Deductions	210,074.35
NH Teachers Retirement Board	83,119.49
Employees Retirement System	22,167.45
NH Police Retirement	15,951.92
NH Firemen Retirement	8,784.72
Health & Accident Insurance	10,888.21
NH-VT Hospitalization	33,979.46
Union Dues	3,286.00
PNHMEF Credit Union	31,897.10

BORROWINGS

Tax Anticipation Loan for 1965	\$2,000,000.00
January 6 \$1,000,000.00	
March 9 1,000,000.00	rate 2.18
Sewer Bond Issue of 1965	500,000.00
Rate of Interest	2.90
Plus	100.519
Expense of Issue	1,912.15

INVESTED TREASURY BILLS AND BANK CERTIFICATE OF DEPOSITS:

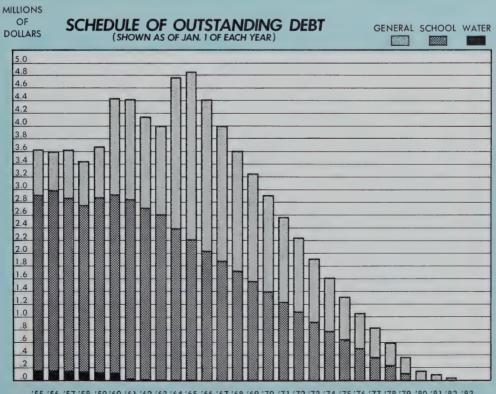
Sewer Bond Issue	
Accrued interest ending December 31, 1965	4,272.51
Note: The sum of \$67,498.93 has been realized	·
from Investment in Treasury Bills to date	
from this Bond Issue	
Investments on 1965 Municipal Funds	16,763,74

POLICE DEPARTMENT RECEIPTS

Parking Meter Fines 1965	11,900.00
Court Fines	10,491.92

RECEIPTS FROM STATE OF **NEW HAMPSHIRE**

Interest and Dividend Tax	32,842.43
Savings Bank Tax	10,952.07
Railroad Tax	3,826.31
State Aid-School Dept	55,689.33
Sweepstakes	116.053.30



Portsmouth's Education Offerings in a Nutshell:

- Public School Kindergarten Classes
- Ten Neighborhood elementary schools including grades Kindergarten through 6
- Junior High School including grades 7 & 8
- Comprehensive Senior High School including grades 9 through 12
- Summer School Remedial and Enrichment program
- Evening adult education program
- Evening adult basic educational program (free for persons over 18 years of age with less than a grade 8 education)
- Special classes for slow learners (all levels)
- Elementary Classes for intellectually able students grades 4, 5, and 6.
- Specialty area supervisors in Music, Art, Physical Education, Reading and Language Arts.
- Full-time school psychologist
- Health and safety programs-all levels
- Driver education program
- Honors classes grades 7 through 12
- Curriculum committees at work
- Updated curriculum guides and courses of study
- Active Parent Teacher Associations
- Planned Testing Programs
- Speech Therapist
- System-wide physical examinations

VITAL STATISTICS

YEAR	ENROLLMENT	TOTAL EXPENDITURES
1963	6391	\$2,133,345.79
1964	6439	2,305,701.90
1965	6483	2,514,442.71

(A sum of \$25,557.29 was returned to the City from the 1965 School Department Budget as unexpended.)

COST PER PUPIL

1963	1964	1965	
338.79	367.09	387.53	

AVERAGE MEMBERSHIP - 1964-65

Average Daily Membership	6393.0
Average Daily Attendance	6041.9
Average Daily Absence	351.1
Percent of Daily Attendance	94.5

SCHOOL CENSUS

Under 5 years of age	2497
5 to 8 years of age	2282
9 to 14 years of age	2709
15 through 18 years of age	1383
(By Statute, the School Department is obliged to cond	luct an
annual census)	



BOARD OF EDUCATION

Seated from left to right: Atty. Wyman P. Boynton, Philip F. Gray, Mrs. Alice M. Lee, John W. Durgin, Jr., Chairman, Mrs. Eileen D. Foley, Atty. Charles J. Griffin,

Standing from left to right: Herbert R. Hagstrom, Superintendent of Schools, Dr. Rubin I. Jaffe, Warren Nickerson, Dr. Paul E. Harvey, William H. P. Hopley, Philip W. Hodgdon, Raimond Bowles and Paul L. O'Neil, Assistant Superintendent of Schools.

TUITION CHARGES (1964-65)

Senior High	\$465.00
Junior High	406.50
Elementary	280.00
Kindergarten	165.00

CITY TURNED OVER TO CITY 51% 49%

SCHOOL DEPT. DOLLAR Taxes .51 Revenue .49

SCHOOL DEPARTMENT INCOME

Rentals	\$ 1,457.00
Tuition	208,943.94
Federal Aid	900,792.00
Athletics	14,771.71
Sweepstakes	116,053.30

(Income from above sources represents approximately 49% of the School Department Budget for 1965)

1965 Budget Requested: \$2,540,000.00
 Amount Returned 25,557.29
 Total Expenditures 2,514,442.71

STAFF REPORT

CATEGORY	NUMBER	CATEGORY	NUMBER
Administrators	18	Superintendent of Property	1
Classroom Teachers	245	Maintenance	1
Directors & Supervisors	12	Custodians	28
Nurses	5	Cafeteria Supervisor & Assistants	22
Secretaries & Clerks	18	Noon Monitors	44
Attendance Officer	1	Speech Therapists	2
Treasurer	1	Physician	1
Teachers - Summer School	10	Theme Correctors	12
Teachers - Adult Education	18	Guidance	8

Approximately 66% of the graduating class of 1965 have entered institutions of higher learning. Approximately 41% of these entered four-year colleges. It is interesting to note that these figures have remained quite constant for the past three years. A great deal of planning and initiative on the part of guidance counselors, teachers, and school administrators is necessary to keep these figures among the highest in the State of New Hampshire.

The Elementary and Secondary Education Act of 1965 made possible several noteworthy assistance programs available to the local schools both public and private. Our Senior High School will house some \$14,000 worth of additional books and reference materials available to teachers and students locally.

At this writing an adult basic education program is under way providing instruction to some 36 adults who never went beyond grade eight. This project is made possible through the Office of Economic Opportunity and is offered free of charge two evenings per week.

During the summer of 1966 a six week program entitled "Operation Headstart" will be conducted. This project will involve an estimated 90 pre-school children who ordinarily would enter school lacking many experiences which tend to make for an easier school adjustment. Annual Summer School Program of remedial and enrichment classes was conducted and proved most satisfactory.



Local Reading and Language Arts Curriculum Committee at work

Left to right: Margaret Buckley, Edith Kelley, Mazie Easson, Constance Rice, Priscilla A. Morrill, Lawrence Bernard, Paul O'Neil
(Asst. Supt.), Marjorie Peacock, R. Cliff Wing, Mary Cassidy and Barbara Jones.

Ernest Levasseur, Superintendent
Robert McKenna, Superintendent & City Engineer
(Nov. 22, 1965)
Frank Emery, Sanitary Engineer 'Water Dept. Supervisor
(Nov. 22, 1965)
John Marcello, Highway Foreman
Miss Catherine Hurley, Clerk/Typist

Mrs. Evadel Hamel, Clerk/Stenographer

Public Works Department

STREET IMPROVEMENTS:

Oiling of Streets and cover of pea stone (done by contract)

Seacrest Village: Circuit Road, Rockhill Ave., Profile Ave., Circuit Road, Ext. Granite St., Parking lot off Circuit Road, Mangrove St., Orange St., Thaxter Road., Sunset Road, Lawrence St., Kensington Road, Boss Ave., Aldrich Road, Fels Road, Fields Road, Elwyn Ave., Sherburne Ave., Kent St., McNabb's Court, Echo Avenue.

Oiling of Streets by City Yard

Pierce Island Filter Plant Road — 2 coats covered with pea stone.

Borthwick Park, 2 coats covered with sand and pea stone Venus St., Durgin Lane, 1 coat covered with pea stone

Elwyn Park; Dwight Ave., Fillmore Ave., Adams Ave., Harding Rd.,

Van Buren, from Adams Ave., to McKinley Rd., McKinley Road from Van Buren Ave., to Taylor Road., Cleveland Rd., Taylor Rd., Hampshire Rd., Sheffield Rd., Melbourne St.

Streets paved with Hot Top Asphalt (done under contract)

Deer St., from Vaughan St. to Bridge St.
Vaughan St. from Deer St., to Railroad crossing
Chapel St., Chestnut St., from Congress St. to Porter St.
Summer St., from Austin St. to State St., Chatham St.
Elwyn Rd., Banfield Rd., (State Aid)
March St., from Gates St. to Court St.

New Sidewalk Construction

High St. South side from Dolphin Hotel to Congress St. Rockland St. east side from Broad St. to Richards Ave.

Pleasant St. in front of Housing for Elderly 150 ft. on South-Side

222 South St. East side about 75 ft. long 900 Middle Rd., 100 ft. new sidewalk on South Side Sunset Rd., new sidewalk both sides of street Summer St. from Austin St. to State St. both sides

Streets paved with hot top plant mix asphalt — by City Yard

Rockland St. from Elwyn to Sherburne Ave.
Farm Lane, Meadow Rd., Maple Rd.
Denise St. South St. by Clough's Field 150 ft.
Sherburne Rd. from overpass down to traffic lights.
State St. from Middle to Cabot St.
Fairview Ave.
Central St.

HIGHWAY MATERIALS USED

Dura Patch	S
Blue Rock	S
Crushed Gravel 630 c. y	
Bituminous Concrete	S
3/8" Stone	S
1" Stone	S
2" Stone	S
MC-2 Asphalt	
Top	i
Stone Dust	S
Bank Run Gravel	
Washed Sand	
Gravel	
Sand-Screened	
Loam	
Emulsion	
Regular Gasoline	
High-Test Gasoline 23677 gals	
Salt	

WATER DEPARTMENT

New Water Mains	Size	Linear Feet
New Hancock Street	6" cast iron	500
Echo Avenue	6" cast iron	780
Fairview Drive	6" cast iron	200
Wentworth Hotel	8" cast iron	500

Services

New	50
Renewed	32
Repaired	64

Meter Changes	532
New Meters	100-5/8'
	12-1"
	6-2"

New Hydrants

Echo Avenue	
Hancock Street	
Fairview Drive	
Wentworth Hotel	

Middle Street
Bow Street
Noble Island
Washington Street
Pleasant Street
Peverly Hill Road
Woodbury Avenue
Middle Road

Islington Street

Replaced Damaged Hydrants

Granite Street
Circuit Road
Maplewood Avenue
Dennett Street

Recreation is all those activities engaged in voluntarily; by a person, or a group, to make leisure time more interesting, more enjoyable, more worthwhile and more personally satisfying.

The Portsmouth Recreation Department submits this annual report with our thanks and appreciation for your support and cooperation during the past fiscal year.

With the continual increasing amount of leisure time available to all our citizens and their interest in recreational pursuits I am sure every effort will be made to meet their increasing demands.

With the high standard of Recreation Facilities and Programs already processed it is felt that with improvements to Pierce Island and the John F. Kennedy Recreation Center, Portsmouth would have the best recreational facilities in New England.

We would like to take this opportunity to thank the many volunteers that we have had to make our recreation program a success. We feel confident that we have met any demands set forth by the citizenry and will continue to do so within our appropriations abilities.

Special Events — 1965

Easter Egg Hunt	550
Big League Basketball Tournament	1000
California Cuties	1100
Easter Egg Hunt	550
Big League Basketball Tournament	1,000
California Cuties	1,100
4th of July-Fireworks	14,000
4th of July-free ice cream	1,500
Baseball Clinic-Joe Coleman	150
Municipal Pool	500
Municipal Pool	54,000
Talent night & concert	500
Arts & Crafts	1,150
Excursions (4)	1,500
Jr. Olympics	1,000
Softball Banquet	100
Golden Eagle Bazaar	800
Basketball dance	400
Football dance	400
Checker Exhibition	100
Halloween Dance	300

Municipal Swimming Pool Water Safety Certificates Issued — 1965:

Beginners	130
Advanced beginners	12
Intermediate swimmers	62
Swimmers	29
Advanced swimmers	15
Junior Lifesaving	9
Senior Lifesaving	7
	264

Playground Attendance - 1965

ray grooma rinomaanico	. , 00
Maple Haven	3,642
South	3,560
Atlantic Heights	2,708
Lafayette	2,524
Gosling Meadows	2,236
Sherburne	2,198
New Franklin	2,162
Elwyn Park	2,138
Seacrest	652
Baseball Program	5,251
Arts and Crafts	1,342

28,413



John F. Kennedy Adult Recreation

ACTIVITIES - JOHN F. KENNEDY CENTER

	Weekly Average	Yearly Average
Volleyball	65	2,535*
Ladies Night	25	975
Shuffleboard	15	585
Basketball	85	3,315
Duplicate Bridge	48	1,872
Weights & Exercise Equipment	30	1,170
Handball	120	4,680
Golden Age Club	15	585
Steam Room	150	5,850
Pool	50	1,950
Ping-Pong	60	2,340
Reading Room	15	585
*Winter months 39 week period		
Volleyball	6	78
Shuffleboard	2	26
Ladies night	7	91
Basketball	20	260
Duplicate Bridge	32	416
Weights & Exercise Equipment	10	130
Handball	50	650
Golden Age Club	-	-
Steam Room	40	520
Pool	10	130
Ping-pong	12	156
Reading Room	5	65

*Summer months 13 week period



Halloween Dance



V.F.W. Swim Meet



Judo Club

Planning Department

The Planning Department during the current year devoted a considerable portion of its time to the needs of the Development Commission. This work involved mapping, charting, research, land-use analysis and reporting, field surveys and consultation. Portsmouth is also contributing to the Regional Plan its Planning Department's services toward the development of existing land use and power transmission maps which will embrace the entire southeast portions of Maine and New Hampshire. Planning Board and Board of Adjustment activities coordinated throughout the year were as follows:

PLANNING BOAR	D	BOARD OF	ADJUSTMENT
Regular Meetings	11	Regular Meetings	12
Special Meetings	8	Special Meetings	2
	0.4	Special Exceptions	4
Board of Adjustment Referrals	24	Granted	3
Planned Developments	5		1
Regional Matters	11	Denied	1
Zoning Text Amendments	4	Variances	21
		Granted	16
Subdivisions: Final Approvals	8	Denied	1
• •		Tabled	3
Percolation Test Study	1	Deferred	1

MAJOR CONSIDERATIONS

• Land Use & Conservation

Pierce Island Study
Boston & Maine R. R. Area
Four Tree Island Fill
Pierce Island Improvement
Historical Districting
Brackett Land Area
Vaughan Street Urban Renewal

Coordinator of Seacoast Regional Plan

Circulation

New Industrial Road High-Level Bridge Boston & Maine R. R. right-of-way M. G. R. right-of-way Marcy Street

Building Committee

Large-family Low Cost Housing (PHA)
State Office Building
Old Custom House Re-use
Capital Construction Analysis



Central Business District - Looking South

Miss Dorothy Vaughan, Librarian Miss Francis M. Anderson, Assistant Miss Bette C. Hughes, Assistant Mrs. Grace V. Maxam. Assistant

Portsmouth Public Library

The Public Library was a busy place in 1965. Approximately 86,000 books were issued for home use and many thousands more were reserved for use in the library by High School students. There was a definite increase in the use of reference Books in the building and magazine articles were in great demand.

Ten or twelve classroom collections were sent out to the schools in the outskirts of the city so that children in distant areas could have the use of the library facilities.

There was an increased amount of research work done by the adult population on family histories and vital records. Many of our summer visitors were pleased with the records they found available at the library. We gave much assistance to the City Clerk, the Chamber of Commerce and the Portsmouth Herald reporters who were in search of historical facts. We also served many students from the University of New Hampshire, Exeter Academy and the United States Naval Academy.

The Library facilities were used by the University of New Hampshire Educational Group which produced the documentary film over WENH-TV called Strawbery Banke. Our Trustee, Mrs. Natalie Fenwick wrote the entire script for this film, doing much of the work in our library, using our maps, pictures, sketches, and histories.

The Portsmouth Public Library became an Affiliated Library, joining many other New Hampshire libraries in the State wide Library Program. By this act we were entitled to a gift of \$125.00 which was used for a 1965 edition of the World Book Encyclopedia for our young people. We received 50 books for children from the Kiwanis Club of Portsmouth in commemoration of the 50th anniversary of the Kiwanis Club.

During the year 1965 — 1,979 new titles were placed on our shelves, of this number 653 titles were for children or young readers. ALA (American Library Association) statistics indicate that 1/3 of books purchased by library should be for young readers. They also indicate that their circulation of books should be about 1/3 of the entire lot. Our figures for 1965 show the Juvenile circulation was 23,897; the Adult fiction, 33,274 and the Adult non-fiction, 28,557.

During the year we registered 858 adult readers and 436 children, a total of 1,294. These were new readers who had never used the library before.

Special displays of books were made during National Library Week and during Book Week. More than 100 new titles were available for young readers. There were loaned 69 books to other Libraries during the year with 38 books being borrowed from out of town libraries.

GIFTS RECEIVED

Oil portrait of Mary Yeaton, daughter of Capt. Hopley Yeaton, founder of the United States Coast Guard; Oil painting by Susan Ricker Know, one of Portsmouth's native daughters. Early map of Louisburg published in Paris in 1764; A collection of Hale Papers; Collection of the Treadwell Shipping Papers from a descendant in Brooklyn, New York. Cellophane bags, Portsmouth Trust Co.; Bookmarks, Piscataqua Savings Bank; Card Protectors, First National Bank; Leather bound volumes (2) on the signers of the Declaration and the signers of the Constitution, N. H. National Bank; Memorial books, Graphic Club.

NEW REFERENCE BOOKS

Dictionary of American Biography, in 11 volumes; revised edition-Savage's Genealogical Dictionary in 4 volumes; Concise Dictionary of American Biography, and Concise Dictionary of American History.

ACTIVITIES 1965

Bell Alarms	83 (30 False)
Still Alarms	315 (10 out of town)
Miscellaneous calls	117
Ambulance Calls	700

SUMMARY OF OUT-OF-TOWN CALLS

Newington																2
Greenland																2
New Castle																2
Rye		٠	٠	۰										٠	٠	1
North Hampton																
Kittery																1
Pease Air Force Base							٠		۰	۰		٠		٠		1

TOTAL VALUE OF BUILDINGS AND CONTENTS ENDANGERED BY FIRE \$415,800.00

Insurance on Buildings and Contents	\$309,200.00
Damage by fire	123,726.07
Amount Covered by Insurance	103,201.07
Uninsured Loss	20,525.00

The new 750 Gallon Pumper ordered in 1964 was delivered and placed in service June 8, 1965.

All schools and Convalescent Homes were inspected during the year.

WIRES AND POLES

- Rebuilt lines on Bartlett Street, Woodbury Avenue, Dennett Street and Marcy Street.
- Replaced four (4) obsolete type street boxes with new 3-fold type.
- Purchased and installed new batteries in speed transformer.
- Replaced two (2) old tappers in Central Station with new type gongs.
- Added two master street boxes to system.
- Trimmed trees and repaired lines where required.
- Issued 378 Electrical Permits.
- Inspected 362 permits completed.
- Investigated 4 defective wiring complaints, and inspected 3 fire damaged wiring in buildings damaged by fire.

Police Department

Stanton G. Remick, City Marshal

April 19-21, 1965: Captain Paul F. Connors, Sergeants John J. Condon and Earl E. Rogers attended an instructors crowd-control training course, Concord, N. H. under the auspices of the New Hampshire State Police and New Hampshire National Guard.

April 14, 1965: The late Morris Silverman, Police Commissioner, passed away, having served as a Police Commissioner for 13 years.

April 30, 1965: Handie-Talkie Radios were introduced and are being used by the Portsmouth Police Department and have proved to be a tremendous step forward in the com-

munication progress of the department.

May 6, 1965: Officer John W. McCann and 22 members of the School Safety Patrol made a trip to Washington, D. C.

June 28, 1965: Police Commissioners John P. Loughlin and Henry Gerber were sworn in as new Commissioners for the Portsmouth, New Hampshire Police Department.

November 1, 1965: Captain E. Edward Scarponi completed 30 years of service as a member of the department. On November 22, 1965 Officer John W. McCann retired from the Police Force after 28 years of faithful service.

	NUMBER REPORTED	ARRESTS	OFFENSES	JUVENILES
Aggravated Assault	3	3	3	
Assaults (other)		28	28	1
Arrested for Other Departments		15		
Arson		4	4	6
Auto Theft		14	15	13
Automobile Offenses			13	13
		326		
Bastardy		4	00	10
Burglary (B.E.&L.)		32	23	13
Disorderly Conduct		123		33
Drunkenness		200		1
D.W.I		35		
Forgery	13	8	9	5
Fraud-False Pretenses	2	3	2	
Larceny by Check	11	4	10	
Homicide			1	
Interviews (Adults)				360
Larceny (Grand)		4	8	1
(Petty)		60	41	41
			7	~1
Liquor Laws	7	7	/	
(Minors in Possession)		8		•
Lodgers		180		4.0
Malicious Damage		48	33	41
Mental Patients		5		
Non-Support		8		
Rape (Forcible)		1	1	
Receiving Stolen Property		1		
Robbery-Armed		4	5	
-From Person		2	3	2
Safe Keeping		5	_	_
Vic. Probation		6		7
Runaways		22		22
		6		An L
Default		3		
Refusing to stop for Officer				
False Alarm		4		
False Report of Crime		2		
Failing to Disperse		5		
Fish & Game		10		
Trespassing		6		
Weapon Offenses		4		
Exposing Person	9	2	2	2
Lewdness		2	2	
Peeping Tom		1	4	1
Lascivious Acts		i	6	
Suspicion		143		77
Violating City Ordinances		95		10
Violating City Oralitatices				
	897	*1,300	220	278
*(Does not include interviews and juve	eniles)			
Accidents reported to Police Departme	nt			278
Police Patrol Trips				10,178
Store Doors and Windows Found Oper				1,146
Street Lights Reported Out				223
Suicide, Attempted				2
Beano Licenses				-
Junk Licenses				
Amount Paid Parking Fines				
Amount Paid City Treasurer, Parking R				
Amount Paid City Treasurer, Meter Tol	ens		4,500.00	

The Annual Report of the City Marshal of the City of Portsmouth, N. H. for the year ending December 31, 1965 is hereby accepted as the report of the Police Commissioners of said City.

s/ John P. Loughlin s/ J. Paul Griffin, Jr. s/ Henry Gerber



OFFICE OF CITY ATTORNEY

John C. Driscoll, City Attorney

In the year of 1965 the City of Portsmouth continued its rate of growth in all areas of activities with the result that such growth and the city's many activities were reflected within this office of the City Attorney during the year.

The City Attorney is a part-time employee of the City and maintains his own office, dividing his time between the City and his private law practice. In accordance with the Administrative Code as adopted within the Municipal Ordinances the City Attorney acts as legal counsel and prosecuting attornew for the Government of the City of Portsmouth. It is neither his duty or responsibility to act as a source of free legal advise for the entire populous although and erronously, many citizens believe this to be the case.

In 1965 it was his task to draft all ordinances for the City Council, draft all legal documents such as contracts, deeds and easements and render legal opinions to the City Council and the various City departments and boards. He represented the City in civil court actions such as the case of McLees et al. v. The City of Portsmouth wherein the validity of the 1965 zoning ordinance was questioned and in addition it was his duty to prosecute a sizable number of contested criminal cases in the Portsmouth District Court. A further responsibility of the City Attorney was to be present at each City Council meeting so as to be available to advise that Body as to any question of law which might be raised and to render all necessary reports.

PORTSMOUTH DISTRICT COURT

Thomas E. Flynn Jr., Justice Samuel Levy, Associate Justice Lois S. Vanbubar, Clerk Philip P. Caswell, Probation Officer

CRIMINAL CASES

CKIMINAL CASES	
Complaints entered during the year	117
Cases disposed of during the year	
Felonies	
Misdemeanors	117
JUVENILE CASES	
Cases of neglected children	1
Cases of delinquent children	11
Transferred to Superior Court	
SMALL CLAIMS CASES	
Cases pending at beginning of year	7
Cases entered during the year	15
Cases disposed of during the year	157
CIVIL CASES	
Cases entered during the year	3
Cases disposed of during the year	3

Departments of Health and Welfare

WELFARE DEPARTMENT

Hilda Hundley, Welfare Director

DI	DE	CT	DEL	ICC.

DIRECT RELIEF					
Average Number of Cases (Monthly)	26.5				
Average Number of Persons (Monthly)	81.1				
Average Monthly Expenditures	\$1,540.10				
BOARD AND CARE-CHILDREN					
Average Number of Cases (Monthly)	8				
Average Number of Children (Monthly)	14.5				
Average Monthly Expenditures	\$768.09				
BOARD AND CARE-ADULT					
Average Number of Cases (Monthly)	5.2				
Average Number of Persons (Monthly)	5.2				
Average Monthly Expenditures	\$568.63				



DEPARTMENT OF HEALTH

S. Gerard Griffin, M. D. Health Office/City Physician

1965 — 224 Deaths	
Diseases of Circulatory System	13
	36
Pneumonia	19
Uremia	9
Hemorrhage	9
Ruptured Aneurysm	8
Prematurity	6
Emphysema	4
Toxemia	3
Accident	3
Peritonitis	2
Cirrhosis	2
Hepatitis	2
Asthma	2
Ruptured Esophogus	1

Parkinsonism																					1
Asphxia																					1
Leukemia																					1
Brain Abscess	۰	٠		٠	۰	۰	٠	٠	۰	۰		٠	۰	٠	۰	۰	٠	•	٠		1
Suicide																					

Inspections were made on receipt of sanitary complaints and conditions corrected within the City. Grocery stores, markets, bakeries, restaurants, creameries and other food establishments were inspected.

Physical examinations given applicants for the Police Department. City Welfare patients cared for in hospitals, home and office and prisoners at Police Station were seen upon request of the Department.

Inspection Departments

Building Inspection

Lewis M. McNeil, Sr., Inspector

During the year 1965, two hundred and thirty-seven permits were issued for a total of \$1,418,098.00.

New Homes	29	\$ 436,000.00
New Business	5	67,500.00
New Garages	21	36,700.00
New Apartments	5	114,150.00
General Repairs	117	192,248.00
Buildings Remodeled	7	52,200.00
New Additions	28	141,200.00
Buildings Razed	6	4,700.00
Business Repairs	2	2,000.00
Miscellaneous	17	371,400.00
	237	\$1,418,098.00

Fees collected and turned over to the City Treasurer: \$2,962.00

A total of 829 Building Inspections were made of work being done for which Building Permits were issued.

- 27 Building Permits or use of buildings were denied.
- 20 Appeals were granted by the Board of Adjustment.
 - 2 Appeals were denied by the Board of Adjustment.
 - 2 Appeals were tabled by the Board of Adjustment.
- 2 Appeals were deferred by the Board of Adjustment.
- 1 Appeal to the Board of Adjustment was withdrawn.

Attended 12 meetings of the Board of Adjustment.

- 39 Public Buildings were inspected.
- 7 Violations were found.
- 7 Violations were corrected.
- 237 Building Permits were issued.
 - 4 Violations were found.
 - 4 Violations were corrected.

No stop orders issued.

With assistance of Mr. Joseph Barron, inspected structures for compliance with Housing Code.

Received and disposed of Surplus Food for Welfare Department.

By request of Mr. Violette, overseer of Comfort Station custodians and matrons.

Plumbing Inspector

James Varotsis (Part Time)

LICENSES & PERMITS ISSUED - 1965

Masters Licenses	. 27
Journeyman Licenses	49
Permits Issued	326
Monies Received for Licenses	\$ 38.00
Monies Received for Permits	. 676.76
Income Received for 1965	\$714.76

169 119

Dog Officer

Robert E. Reynolds, Dog Officer

which covers the period from January 1, 1965 through December 31, 1965.	Lost Dogs Found by Dog Officer
	According to the records in the City Clerk's Office the num-
Calls received	ber of licensed dogs for the year 1965 was 1,387
Complaints (Investigated) 692	
Dog bites reported	Replacement tags issued
Loose Dogs Impounded	Type and number of other animals handled 72
Loose Dogs (Licensed) returned to Owners	
Loose Dogs (Unlicensed) returned to Owners 139	1 Bat, 12 rats, 7 raccoons, 5 skunks, 3 Sea Gulls, 1 Wood- chuck, 9 Squirrels, 1 Monkey, 27 Cats, 2 Chipmunks, 4 Foxes.
Total Doás Handled 667	Chock, 7 34011 ets, 1 Monkey, 27 Gais, 2 Chipmonks, 4 10xcs.

The following is an outline of the activities of the Dog Officer

Track Scale

Sealer of Weights & Measures

William A. Thomson, Inspector (Part Time)

The New Hampshire Inspectors & Sealers Association did not hold a conference in 1965

— the State & City Inspectors were urged to attend a Technical Training School held at Concord, New Hampshire in March, 1966. Tested and Sealed 162 Computing & Counter Balance Scales Gasoline Pumps 231 Tank Truck Meters 34 Line Meters 13 27 Grease Pumps Heavy-Duty Platform Scales 9 5 Tank Trucks Suspension & batching Scales (over 100 lbs.) 6

5





AIRCRAFT CHARACTERISTICS

KC-135 - Tanker

B-52 - Bomber

Length — 156 Feet
Wing Span — 185 Feet
(this is one and one-half times longer than the Wright
Brothers original flight)
Tail Height — 48 Feet
Weight — 480,000 Lbs. +
Load Capacity — 20,000 Lbs. +
8 Jet Engines
Thrust — 10,000 lbs. each engine
Speed — Over 600 miles per hour
Range — Over 6,000 miles

Rear of plane is armored and carries four 50-caliber ma-

Carries crew of six (3 more than B-47)

chine guns.

This plane which is essentially a converted Boeing 707 has a cruising speed of 550 miles per hour and an approximate range of 4,000 miles. It can deliver in one minute enough fuel to operate the average passenger car for one year and its total fuel load would satisfy the average driver's needs for 46 years. Its crew consists of 4 people and its fuel storage area is contained within the lower deck. Its upper deck is clear for use as a cargo or troop carrier and can carry 80 passengers or 25 tons of cargo.

Pease Air Force Base is located in Portsmouth and Newington, New Hampshire and is the headquarters of the 509th Bombardment Wing (SAC) U.S.A.F. The photographs and data shown were provided by the Directorate of Information, Pease Air Force Base.



KC-135 Tanker



B-52 Being Refueled by KC-135 Tanker



The Portsmouth Civil Defense Agency accomplished the following projects during the year ending June 30, 1966:

- 1) A total of 2,000 people completed and received certificates for training in "Medical Self Help". Of the above figure 1,800 were students at the High and Jr. High School.
- 2) Approximately 3,000 worth of radio equipment was purchased for the Police Department on a 50/50 basis with the Federal Government.
- 3) An additional order was approved in May 1966 for further purchases of needed radio equipment for the Police Department on the same basis.
- 4) A training school was held and 9 auxiliary police officers were added to the roster, our present total of trained and qualified Auxiliary officers number 42.
- 5) Our program papers are filed and approved for the period ending June 30, 1967, this qualified our City for continued purchases of emergency equipment on a 50/50 basis with the Federal Government.
- Continued progress is being made in evaluating marking and stocking of "Fall Out" shelter areas.
- 7) In order to follow our plan of operations and to complete the reorganization we are at present moving our "EOC" to the Police Station and relocating in a hardened area.
- 8) All Civil Defense emergency equipment and all Police, State Police and Sheriff's Department Radio equipment will be placed in this "Hardened Area" and remoted. It is our hope that all city Departments will soon move the Radio Emergency equipment to the hardened area.
- 9) At the present time the City Warning system is being rechecked and put in "tip-top" condition.
- 10) The federal government has approved our request for Federal aid covering salary, emergency telephone, etc. Effective July 1, 1966 the Director's Salary, Clerk's Salary (if necessary) cost of office supplies, etc., will be on a matching funds basis.
- 11) The Federal Government is at present installing a NAWAS Station at C.D. Headquarters. Further information will be available at a later date.

Our aims for the future are the continuation of training additional Auxiliary Police, Auxiliary Firemen, Medical Teams Communication and further the shelter program.

Portsmouth Economic Development

Portsmouth Development Commission:

Chairman Philip P. Finn, Commissioners: John J. Wholey, Harry Winebaum, Lars J. Sandberg, Robert Iafolla, Mayor Timothy J. Connors, ex-officio, City Manager Robert C. Violette, ex-officio (Anthony R. Jarrett, Director of Economic Development).

The Commission was appointed in late 1965 and was ready to function by January 1966. In July, 1965 a full time Director was employed to assist in the retention and expansion of existing industries and development of new industries.

MAJOR ACCOMPLISHMENTS:

- 1. Complete visitation of existing industries to ensure continual support.
- 2. Marketing workshops for existing industries.
- 3. Complete cataloguing of available land sites.
- 4. Complete cataloguing of available existing buildings.
- 5. Survey of labor market.
- 6. Continuing negotiations with fourteen (14) interested companies.
- 7. Service and support program with University of New Hampshire.

- 8. Formulation of master plan setting out marketing plans, types of industry.
- Major program to coordinate the activities of various organizations in the City toward maximum impact for total economic development.
- The setting up of a short term promotional program, simultaneously with a five year plan to ensure continuity for the years ahead.
- 11. First small industry Neslab Instrument Inc., in November 1965.



Discharging Salt-Portsmouth Harbor



State Port Terminal Wharf

Division of Accounting

The total cost of operating the Finance Department for the year amounted to \$22,674.57 including the cost of the annual audit by the State Tax Commission which amounted to \$1,291.43.

Payrolls were processed for 1,050 employees of whom 770 were employed by the school department for a total expenditure of \$3,141,587.17 with deductions for income tax, social security, retirement, blue-cross insurance, union dues and credit union amounting to \$664,835.88 leaving a balance of \$2,476,751.29 as net "take home pay" or purchasing power which is reflected in our local economy.

The cost of municipal services continued its' upward trend as reflected in our annual budget of \$4,920,827.27 an increase of \$485,002.34 or 10.9% over the preceeding year.

Municipal revenue other than taxes amounted to \$1,684,-769.44 representing an increase of \$50,152.23 over the preceding year, some of the larger items of revenue were \$900,792.00 for the Federal Grant for School maintenance, \$208,925.64 for school tuition, \$191,155.01 from Auto registration and \$116,053.30 as school revenue from NH Sweepstakes.

The total credit to revenue surplus for the year 1965 was again quite substantial amounting to \$175,088.11 representing an excess of actual over estimated revenue of \$40,113.09 and \$134,975.02 from unexpended appropriation balances.

Loans in anticipation of taxes amounted to \$2,000,000.00 at a total cost to the City of \$38,273.06 this reflected the continuing high rates for temporary loans which prevailed for the entire year.

January \$1,000,000.00 — Rate 2.17% March 1,000,000.00 — Rate 2.18%

Additional sewer bonds were issued during 1965 in the amount of \$500,000.00 for a rate of 2.9% and a premium of 100.519.

The entire municipal operation for 1965 covering all funds showed receipts of \$8,392,483.54 and disbursements of \$8,-170,564.11.

The municipal water department has an operating loss for 1965 amounting to \$62,517.89 and it appears that an increase in rates will have to be instituted to resolve the proper maintenance and support of the present departmental facilities. A direct effect of the lack of sufficient revenue is and will continue to be the steadily deteriorating cash position of the department.

WHERE IT COMES FROM

General Property Tax Federal Grant re Schools Licenses, Permits and Fees Tuition Revenue Surplus State Credits Miscellaneous Revenue	Percent 60.4 17.0 4.8 3.9 0.7 4.2 9.0
Miscellaneous Revenue	9.0



WHERE IT GOES	
Education	47.0
Debt Service	10.8
Police and Fire	10.5
Public Works	8.7
General Government	10.2
Health and Welfare	2.6
County Tax	3.5
Recreation	1.6
Street and Park Lighting	1.0
Pensions and Retirement	3.5
Public Library	0.6
	100.%

THE BUDGET DOLLAR

DIVISION OF MUNICIPAL ACCOUNTING STATE TAX COMMISSION

Concord, New Hampshire

June 13, 1966

Robert C. Violette, City Manager Portsmouth, New Hampshire

Dear Sir:

Submitted herewith is the report of an examination and audit of the accounts of the City of Portsmouth for the fiscal year ended December 31, 1965, which was made by this Division in accordance with your request. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

The accounts and records of all city officials charged with the custody, receipt and disbursement of city funds were examined and audited. An examination was made of a sufficient number of vouchers, payrolls and cancelled checks to satisfy the requirements of accepted standards of audit procedure. Receipts were checked by source insofar as possible. Book balances were verified by comparison with reconciled bank balances made from statements obtained from depository banks.

Comparative Balance Sheets (General Fund Account) December 31, 1964 - December 31, 1965

(Exhibit A-1)

Comparative Balance Sheets (General Fund Account) for the fiscal years ended December 31, 1964 and December 31, 1965, are presented in Exhibit A-1. As indicated therein, the Surplus increased by \$15,746.89 in 1965.

Analysis of Change in Current Financial Condition (Exhibit A-3)

An analysis of the change in the current financial condition of the City during the year is made in Exhibit A-3, with the factors which caused the change indicated therein. These were as follows:

INCREASE IN SURPLUS	
Net Budget Surplus Adjustment — Accounts Payable 1963 Check Cancelled Overpayment a/c Discount — Property Taxes	\$188,137.14 92.26 15.00 1.60
	\$188,246.00
DECREASE IN SURPLUS	
School Projects (Site Development, Bleachers, Etc.) Hancock Street Project Surplus Used to Reduce Tax Rate Prior Years' Tax Abatements Additional Charge a/c Insurance Rating Adjustment Adjustment a/c Reserve for Uncollected Taxes Adjustment a/c Accounts Receivable Prior Year's Welfare Charges Refund a/c Prior Year's Sewer Connection Fee Tax Collector's Adjustments Tax Collector's Excess Debtis	\$ 72,400.00 42,500.00 38,673.69 14,442.95 2,099.00 1,989.73 225.50 97.00 56.50 12.00 2.74
	172,499.11
Net Increase	\$ 15,746.89
Increase in Bonded Indebtedn	ness:

The bonded indebtedness of the City (including Municipal, School and Water Debt) increased by \$89,000,00 in 1965, as shown herewith

	Bonded Debt December 31, 1964	Bonds Issued in 1965	Bonds Retired in 1965	Bonded Debt December 31, 1965
Municipal	\$2,288,000.00	\$500,000.00	\$215,000.00	\$2,573,000.00
School	2,398,000.00	-0-	185,000.00	2,213,000.00
Water	80,000.00	-0-	11,000.00	69,000.00
	\$4,766,000.00	\$500,000.00	\$411,000.00	\$4,855,000.00

Statement of Bonded Indebtedness (Exhibit J)

A statement of outstanding bonded indebtedness as of December 31, 1965, showing annual debt service requirements, is contained in Exhibit J.

Comparative Statements of Appropriations and Expenditures — Estimated and Actual Revenues

(Exhibits A-4 and A-5)

Comparative statements of appropriations and expendi-

tures, estimated and actual revenues for the fiscal year ended December 31, 1965, are presented in Exhibits A-4 and A-5. As indicated by the budget summary (Exhibit A-5), a revenue surplus of \$65,760.18, plus unexpended balances of appropriations of \$122,376.96, resulted in a net budget surplus of \$188,137.14.

Analysis of Parking Meter Collections (Exhibit H-4)

A statement showing the Parking Meter collections, as indicated by the records of the City Treasurer, by months and years over a ten year period, is presented in Exhibit H-4.

Tax Collections:

Tax collections (exclusive of State Head Taxes) of the current year's levy compared to taxes assessed, for the years 1964 and 1965, were as follows:

T 4 10	Levy of 1964	Percent	Levy of 1965	Percent
Taxes Assessed - Current Year's Levy	\$2,916,259.88		\$3,329,131.44	
Taxes Collected - Current				
Year's Levy Discounts Allowed - Current	\$2,693,390.02	92.4%	\$3,020,247.11	90.7%
Year's Levy Taxes Abated - Current	21,037.10	.7%	22,665.11	.7%
Year's Levy	3,934.58	.1%	6,398.60	.2%
Uncollected Taxes - Current Year's Levy	197,898.18	6.8%	279,820.62	8.4%
	\$2,916,259.88	100.0%	\$3,329,131.44	100.0%

Conclusion:

The provisions of Chapter 184 of the Laws of 1955, require that this report or the summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the City.

We extend our thanks to the officials of the City of Portsmouth and their office staffs for the assistance rendered during the course of the audit.

Yours very truly, HAROLD G. FOWLER Director

Division of Municipal Accounting State Tax Commission

HGF:bjm

O. Maurice Oleson Lionel J. DeGrace Edgar O. Pesquera

Auditors

Laurence M. Bean Stephen D. Plodzik

Accountants

Exhibit A-1

CITY OF PORTSMOUTH

COMPARATIVE BALANCE SHEETS - GENERAL FUND

As of December 31, 1964 and December 31, 1965

December 31, 1965	\$ 33,629.79 251,205.81 487.53 39,103.50 832.58 221,107.17 1,353.00	36,392.00	\$603,596.84 205,717.37 \$809,314.21
		\$ 15,825.00 20,567.00 \$ 3,256.96	
December 31, 1964	\$ 21,499.98 175,135.91 175,135.91 30,225.72 623.12 87,995.99	36,271.50 565.00	\$364,303.54 189,970.48 \$554,274.02
Dece	CES OF DNS: -4) General ons Payable firement Payable sk Fund e of Bond Funds	\$ 15,820.00 sted — 20,451.50 count \$ 2,130.46 hire 7,870.00	s and plus
LIABILITIES	UNEXPENDED BALANCES OF SPECIAL APPROPRIATIONS: (Detail Per Exhibit A-4) Accounts Payable — General Employees' Deductions Payable Social Security & Retirement Payable Public Library — Book Fund Unexpended Balance of Bond Funds (Exhibit G-1) Matured Bonds and Coupons Payable	DUE TO STATE OF NEW HAMPSHIRE: Head Taxes — \$ 15,820.00 Head Taxes — Collected — 20,451.5 Municipal Escrow Account RESERVES: Uncollected Taxes \$ 2,130.44 State of New Hampshire TRA ''B'' Fund 7,870.0	Total Liabilities Current Surplus Total Liabilities and Current Surplus
965	\$481,913.23	21,574.99 805.00 1,462.30 4,680.85	283,052.84 15,825.00 <u>\$809,314.21</u>
December 31, 1965	\$259,198.06 255.00 1,353.00 221,107.17 \$ 4,605.98 8,615.84 8,353.17	\$ 3,608.53 959.64 57.59 55.09 52,080.99 1,151.23	
	\$232,128.79	58,677.51 1,270.00 1,343.62 44,999.66	200,034.44 15,820.00 \$554,274.02
December 31, 1964	\$142,407.30 255.00 1,470.50 a7,995.99 BLE: \$ 3,596.15 6,408.88 48,672.48	\$ 44,120.36 766.62 112.68	TAXES:
ASSETS De	General Fund Petty Cash Fiscal Agent — Bonds & Coupons Unexpended Bond Funds (Exhibit G-1) ACCOUNTS RECEIVABLE: General Fund Receivable Parking Meters Advances — Sewer Bond Fund	Prepaid Interest on Bonded Debt Deeded Property UNREDEMED TAXES: Levy of 1964 Levy of 1962 Levy of 1961 Levy of 1965 Levy of 1965 Levy of 1964 Levy of 1963 Levy of 1963 Levy of 1963 Levy of 1963	UNCOLLECTED HEAD TAXES: Current Year Total Assets

EXHIBIT A-2

CITY OF PORTSMOUTH

BALANCE SHEET - BONDED INDEBTEDNESS

ANALYSIS OF REVENUE SURPLUS Fiscal Year Ended December 31, 1965

EXHIBIT A-3 CITY OF PORTSMOUTH

As of December 31, 1965

ASSETS

\$2,573,000.00 2,213,000.00 69,000.00

\$4,855,000.00

\$15,746.89

Current Surplus — December 31, 1965 Current Surplus - December 31, 1964

\$205,717,37 189,970.48

Increase in Current Surplus

ANALYSIS OF CHANGE

Increases:

38,000.00 40,000.00 26,000.00 750,000.00 160,000.00

20,000.00

LIABILITIES

Total Assets

Permanent Improvements & Equipment — 1951

Permanent Improvements — 1957

Voting Machines — 1958

Urban Renewal — 1961

Sewer - 1960

Street Issue — 1963

Permanent Improvements — 1946

Municipal Bonds Outstanding:

40,000.00 15,000.00 9,000.00

Recreational Building Issue — 1963

Urban Renewal Issue — 1963

Parking Area — 1964

Sewer - 1964 Sewer - 1965

Capital Improvements - 1964

90,000,09 350,000.00

	¢10012714
Net budget surpius	41.761,001
Accounts Payable Adjustment	92.26
Overpayment a/c Discount —	
Property Taxes	1.60
1963 Check Cancelled	15.00

\$188,246.00

Decreases:

\$2,573,000.00

65,000.00

42,500.	72,400. ted Taxes 1,989.	14,442.			2,099, 225
Surplus Used to Reduce Tax Rate New Hancock Street Project School Projects (Site Development	Bleachers, Etc.) To Adjust Reserve for Uncollected Taxes	Prior Years' Abatements Tax Collector's Adjustments	Tax Collector's Excess Debits	Refund Prior Tear's Sewer Connection ree Prior Year's Welfare Charges	Additional Charge Insurance Rating Adjustment Accounts Receivable Adjustment

69

9,000.00

69,000.00

\$4,855,000.00

Total Liabilities

2,213,000.00

113,000.00 320,000.00 10,000.00 120,000.00

Senior High School Addition Issue — 1961 Junior High School Addition Issue — 1963

Water Bonds Outstanding:

Water Bonds - 1951 Water Bonds - 1954

Supplemental School Issue - 1956

Senior High School - 1955 School Bonds Outstanding:

Elementary School Issue - 1959

\$1,650,000.00

Net Increase

\$15,746.89

172,499.11

EXHIBIT A-4 CITY OF PORTSMOUTH

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ended December 31, 1965

BALANCES FORWARDED TO 1966	197					367.50	
UNEXPENDED BALANCE TO SURPLUS	\$ 2,067.01 639.03 1,541.68 716.51 621.50 487.16 1,342.93	2,294.25 990.75 4,249.40 407.54	1,634.84	290.95 29,315.03 (987.20) (1,151.42) 10,300.91 277.96 799.92	2,571.02	1,151.75 5,184.99 67.59 159.61	221.60 16.95
TOTAL EXPENDITURES & ENCUMBRANCES	\$ 18,624.69 20,848.22 15,626.64 3,885.68 20,196.19 15,687.42 9,175.84 13,405.07 4,650.00	214,184.56 8,858.62 316,309.20 4,593.46 3,894.11	14,280.16 28,376.61	2,909.05 276,122.19 60,389.12 33,815.39 35,199.09 522.04 58,200.08	33,655.68	7,327.85 52,585.94 24,040.36 14,340.39 1,262.00 1,500.00	600.00 2,778.40 500.00
TOTAL AMOUNT AVAILABLE	20,691.70 21,487.25 17,168.32 3,885.68 20,912.70 16,308.92 9,663.00 14,748.00 4,650.00	216,478.81 9,849.37 320,558.60 5,001.00 3,894.11	15,915.00 29,611.58	3,200.00 305,437.22 59,401.92 32,663.97 45,500.00 59,000.00	36,226.70	8,479.60 57,770.93 24,107.95 14,500.00 1,629.50 1,500.00	600.00 3,000.00 516.95
RECEIPTS AND REIMBURSEMENTS	\$ 7.00 \$ 75.50 1.00 46.00 274.22 15.00	1,768.67 369.65 25,711.07	19.00	7,094.78	9.00	2,835.93 32.00 1,232.00 1,500.00	16.95
TRANSFERS	416.00 735.85 231.32 384.68 1,208.00 416.00 208.00 150.00	9,540.00 460.00 14,212.80 208.11	416.00	6,000.00 15,670.04 13,372.00 5,832.00 5,000.00	1,040.00	624.00	
S	\$\frac{\psi}{+} + + + + + + + + + + + + + + + + + +	++++	+ +	+ + + + +	+	+ +	
APPROPRIATIONS 1965	\$ 20,268.70 22,147.60 16,937.00 3,500.00 19,658.70 15,618.70 9,455.00 14,525.00	205,170.14 9,019.72 280,634.73 5,000.00 3,686.00	15,480.00 28,302.58	9,200.00 282,672.40 46,029.92 26,831.97 50,500.00 800.00 59,000.00	35,180.70	8,479.60 54,935.00 23,451.95 7,000.00	600.00 3,000.00 500.00
FORWARDED FROM 1964	~ 7					397.50	
	General Government: Assessors' Department Auditor's Department City Clerk's Department Election & Registration City Manager's Department Collector's Department City Treasurer's Department Public Buildings & Places City Council Salaries	Protection of persons & property: Fire Department Fire Alarm Police Department Civil Defense Dog Officer's Department	Health: Health Department Comfort Station	Highways & Bridges: Town Road Aid General Maintenance Expense Dump & Refuse Removal Sewer Maintenance Treatment Plant & Pumping Station Cemeteries Street Lights Christmas Lighting	Labraries	Recreation: Parks — Maintenance Recreation Community Center Playground Maintenance & Construction Basketball Officials' Fund I-M-J Tournament Expense	Patriotic Purposes: Memorial Day Naval Reserve Salute Armed Forces Day

				454.87 4,253.29		9,196.20	705.75	\$33,629.79
536.23 99.97 278.71	1,166.49 6,307.61 (25.00) 2,337.30 997.66 300.00 250.00	1,843.32	(12,598.06)	400,000.00	25,566.34	801.45		\$122,376.96
7,812.77 1,141.03 15,468.89	23,275.75 290.00 3,342.60 1,500.00 3,000.00 2,025.00 2,025.00 2,662.70 4,402.34 753.99 1,587.28 10,000.00 4,500.00 11,904.44 13,150.20	53,156.68 39,459.36	38,273.06 130,699.99	400,000.00 29,065.31 7,554.74	182,760.72 2,530,596.08	4,859.36 25,009.01 198.55	42,500.00 54,280.96	\$4,987,553.87
8,349.00 1,241.00 15,747.60	24,442.24 6,597.61 3,342.60 1,500.00 2,000.00 28,000.00 5,400.00 753.99 1,587.28 250.00 10,000.00 4,500.00	55,000.00 55,036.00	25,675.00 130,699.00	29,520.18	182,760.72 2,556,162.42	14,055.56 533.14 25,009.01 1,000.00	705.75 42,500.00 72,400.00	\$5,143,560.62
6.00 1.00 29.40	1,484.24	36.00			16,162.42		42,500.00 72,400.00	\$173,713.18
+ 208.00	+ 208,00 + 7,902.39 + 87.28 + 165.00 + 55,500.00			+ 2,000.00 + 2,000.00		+ 709.01		\$154,276.48
8,135.00 1,240.00 15,302.20	22,750.00 14,500.00 3,342.60 1,500.00 2,000.00 2,000.00 5,400.00 5,400.00 1,500.00 10,000.00 4,500.00 12,333.36 25,000.00 55,500.00	55,000.00	25,675.00 130,699.00	400,000.00	182,760.72 2,540.000.00	8,000.00 24,300.00 1,000.00		\$4,948,347.46
Public Service Enterprises: Building Inspection Department Division of Weights & Measures Planning Board	Unclassified: Damages & Legal Department Contingency Fund City Pension Funds — Including Police City Pension Funds — Including Police Chamber of Commerce Advertising & Regional Associations City Report Employees' Retirement Expenses — Trustees of Trust Funds Parade Expenses New Hampshire Municipal Association Advertising Citizens' Advisory Committee Mental Health Clinic Man in Washington Health Insurance (BC-BS) Development Commission Department Wage Adi.	Public Welfare: Old Age Assistance City Relief	Interest: Tempory Loans Bonded Debt	Indebtedness: Bonded Debt Overlay — Abatements (Current Year) Overlay — Abatements (Prior Year) 13,808.03	Payments to Other Government Divisions: County Tax School Tax	New Construction & Permanent Improvements: South Mill Pond Gates 6,055.56 City Landing 533.14 New Equipment — Highway Building Commission	for Street Signs New Hancock St. Project School Projects (Site Development Bleachers, Etc.)	\$21,499.98

EXHIBIT A-5 CITY OF PORTSMOUTH

169
,
\$1,644,656.35

EXHIBIT D CITY OF PORTSMOUTH

STATEMENT OF CITY CLERK'S ACCOUNTS

Fiscal Year Ended December 31, 1965

- DR. -

Licenses Issued:

1,350.00 468.00 200.00 280.50 \$3,318,25 Theatre Licenses Pinball Licenses Bicycle Licenses Other Licenses Dog Licenses Taxi Licenses

Other Fees:

\$1,782.00 1,422.00

\$ 6,749.75

Uniform Commercial Code Recording Vital Statistics Parking Meter Tokons Marriage Intentions Sewer Connections Plumbing Fees Miscellaneous Filing Fees

711.72 135.00 370.15

4,459.54

5,152.00 9,852.65

Remittances to Treasurer:

Miscellaneous Licenses Parking Meter Tokens Bicycle Licenses Dog Licenses Taxi Licenses Fees

280.50 468.00 3,318.25

2,683.00

14,032.41 9,852.65 \$30,634.81

EX HIBIT E

STATEMENT OF DISTRICT COURT ACCOUNTS AND PROOF OF BALANCE

\$ 1,861.04 40,598.30 \$42,459.34 40,866.32 157.34 19.00 100.00 155.00 19,640.00 84.85 \$ 8,279.04 897.80 399.94 193.75 72.50 12.00 \$20,463.36 10,127.95 288.60 121.49 216.00 19,995.00 Fiscal Year Ended December 31, 1965 Balance — January 1, 1965 City of Portsmouth - a/c Small Claims Department of Employment Security Office Supplies & Expenses Fish & Game Department Juvenile Court Expenses Refunds & Miscellaneous Non-Support Payments Writs, Executions, Etc. Department of Safety Dues & Associations City of Portsmouth Miscellaneous Bail Returned Small Claims Small Claims Witness Fees Judge's Robe Surety Bond Expenditures: Receipts: Fines

\$1,593.02 PROOF OF BALANCE Salance in the First National Bank of Balance —December 31, 1965 Portsmouth — Per Statement

\$30,634.81

23,885.06

716.43 240.00 Add: Deposit of December 31, 1965 December 30, 1965

956.43 896.43 ess: Outstanding Checks

\$ 1.879.11 Salance in the New Hampshire National Bank of Portsmouth — Per Statement Cash on Hand Per Count December 30, 1965

ess: Outstanding Checks

60.00

Reconciled Balance — December 31, 1965

\$1,593.02

1,493.02

386.09

43

CITY OF PORTSMOUTH SUMMARY OF TRUST FUND PRINCIPAL AND INCOME

Fiscal Year Ended December 31, 1965

	-	PRINCIPAL			INCOME		
FUNDS	Balance January 1, 1965	Balance December 31, 1965	Balance January 1, 1965	Earned During Year	Expended During Year	Balance December 31, 1965	Balance of Principal & Income December 31, 1965
Schools	\$ 15,800.00	\$ 15,800.00	\$ 6,141.84 \$		\$ 3,627.60	\$ 3,149.85	\$ 18,949.85
Worthy Poor	14,435.16	14,435.16	941.39	588.91	300.00	1,230.30	15,665.46
Colored Population	200.00	200.00	7.78	14.04	14.00	7.82	507.82
Haven Park	6,523.56	6,523.56	3,488.34	385,58	339.00	3,534.02	10,058.48
Annie Fields Scholarship							
Fund	2,000.00	5,000.00	100.05	202.04	200.00	102.09	5,102.09
Memorial Fountain	200.00	200.00	374.89	35.32		410.21	910.21
Public Library	40,508.88	40,508.88	773.47	1,548.33	1,546.94	774.86	41,283.74
Prescott Park	1,360,781.92	1,360,781.92	254,795.62	68,426.31	207,246.07	115,975.86	1,476,757.78
Gray Scholarship William J. Cater	42,896.96	42,896.96	1,046.29	2,433.96	2,200.00	1,280.25	44,177.21
Playground	2,000.00	5,000.00	1,874.53	27.772		2,152.25	7,152.25
	\$1,491,946.48	\$1,491,946.48	\$269,544.20 \$74,547.82	574,547.82	\$215,473.61	\$128,618.41	\$1,620,564.89

-	
KHIBIT I-1	1
IIBI	000
EXH	()
H	+1

\$ 92,975.28 5,068,705.36 \$5,161,680.64 525.00 \$4,752,586.19 21,956.62 1.493.66 69,000.00 316,119.17 \$ 161,380.00 LIABILITIES, INVESTMENT & SURPLUS \$ 656,559.09 4,096,027.10 378,616.80 20.26 \$ 378,637.06 62,517.89 1,835.00 750.00 1,400.00 \$ 155,223.00 2,172.00 Total Liabilities, Investment & Surplus Total Current Liabilities Total Fixed Liabilities Balance - December 31, 1965 Total Investment & Surplus Net Adjustment to Accounts Balance — January 1, 1965 Water Storage Land Distribution System Land Federal Contribution for Total Liabilities Receivable Accounts Pumping Station Land Municipal Investment Customers' Deposits Net Loss for 1965 Water Supply Land Increase in Surplus: Investment & Surplus: Decrease in Surplus: CITY OF PORTSMOUTH
WATER DEPARTMENT BALANCE SHEET Accounts Payable Plant Expansion Current Liabilities: Accrued Taxes Fixed Liabilities: **Funded Debt** Other Land Fixed Assets: As of December 31, 1965 Surplus: Land: \$1,952,860.33 91,116.86 \$5,070,563.78 \$5,161,680.64 Total Current Assets \$ 100.00 44.843.24 32,140.54 14,033.08 3,834.44 2,500.00 2,500.00 \$4,909,183.78 **Total Assets** Stores Department ASSETS Stable & Garage Other Structures 35,140.54 3,000.00 \$3,553,773.43 \$5,506,633.76 597,449.98 Structures Structures 49,552.52 102,567.50 38,150.24 5,700.00 1,563,102.36 74,405.04 8,335.34 21,384.96 5,807.00 925,902.58 31,505.76 85,000.00 ,453,262.71 78,347.31 854,776.00 Less: Reserve for Bad Debts Less: Reserve for Depreciation Total Buildings & Equipment Total Fixed Assets Accounts Receivable Materials & Supplies Depreciated Value Distribution Mains Stables & Garage Pumping Station Pumping Station Mains. Equip. Water Storage Water Storage Water Supply Structures Water Supply Equipment Equipment Transmission Equipment Other Equip-Equipment Equipment Current Assets: Cash in Bank Structures Structures Structures Purification Purification Petty Cash System Hydrants Services Equip. Equipment: Meters ment **Buildings:**

23,975.28

69,000.00

-2	E
- I	
-	0
=======================================	707
H	۵
I	č
EXHIBIT	<u>}</u>
-	(

WATER DEPARTMENT STATEMENT OF PROFIT AND LOSS Fiscal Year Ended December 31, 1965

nues:	Commercial Sales	ndustrial Sales	Other Municipal Sales	Merchandise Sales & Job Work
Revenues:	Comm	Industi	Other	Merch

\$217,211.21 44,580.86 4,273.89

18,196.92

Revenue
Total

Operating Expenses: Superintendance Operation:

\$ 9,154.91 71,275.20

19,207.94 2,840.50

23,813.18

4,848.70

Pumping Station — Labor Pumping Station — Supplies Purification System Power Purchased & Expenses Fuel

Maintenance:

\$131,130.43

Repairs to Pumping Station — Repairs to Water Supply — Structures & Equipment Structures & Equipment Structures & Equipment Repairs to Purification

760.45

2,198.62

\$ 3,435.08

104,137.34

49,761.40

\$ 1,472.40

Penalties

6,394.15

Distribution Expenses: Operation:

Customers' Premises Expense Other Distribution Supplies Superintendence & Expenses

564.82

\$13,345.44

537.79

Maintenance:

Repairs to Hydrants Repairs to Mains Repairs to Services Repairs to Meters

	Commercial: Commercial Office Salaries Meter Reading Salaries	\$10,174.75 10,103.04
	Total Operating & Distribution Expenses	\$ 20,277.79 \$ 229,886.94
\$ 284,262.88	Net Operating Profit	\$ 54,375.94
	Less: Non-Operating Expenses: General Expenses: Office Rent & Expense	
	Other General Expense	606.29
	Miscellaneous Undistributed Expenses:	
	Insurance Stationery & Printing Stores Department & Shop Expense Garage Expense	\$ 5,133.04 206.12 7,190.54 4,053.47
	Other Expenses: Depreciation Expense	16,583.17 85,767.82
	Total Non-Operating Expenses	104,137.3
	Net Loss After Non-Operating Expenses	g Expenses (\$ 49,761.40
	Other Revenue:	

Other Expenses:

14,448.05

30,189.40 4,263.89 13,457.69

9,725.54

\$ 1,295.00 12,933.89 Employees' Retirement & Social Security interest

12,756.49 \$ 62,517.89 14,228.89 Net Other Expenses

Net Loss

57,636.52

EXHIBIT 1-3

CITY OF PORTSMOUTH WATER DEPARTMENT

SUMMARY OF RECEIPTS, EXPENDITURES AND PROOF OF BALANCE

Fiscal year ending December 31, 1965

Balance — January 1, 1965 Receipts During the Year

Expenditures During Year

\$ 7,152.26 291,298.55

> \$298,450.81 284,417.73

> > \$14,033.08

PROOF OF BALANCE

Balance in the First National Bank, Portsmouth, N. H. — Per Statement December 31, 1965 Add: Deposit of January 3, 1966

Less: Outstanding Checks

Reconciled Balance — December 31, 1965

\$ 13,343.88 715.94

\$ 14,059.82 26.74

\$14,033.08

General Information

AREA TO	POGRAPHY		STATE SENATORS
Elevations		Flat/Rolling	Douglass E. Hunter (R)
Marker Square		ean sea level	REPRESENTATIVES
Land Area		•	James C. Cleveland (R) 2nd District J. Oliva Huot (D) 1st District
CLI	MATE		SENATORS
Average annual temperature		23° F 70° F	Thomas J. McIntyre (D) Norris Cotton (R)
Prevailing wind		. Westerly	administrative buildings
POPULATION 1930 14,495 1940 14,821	& Change + 6.7 + 2.3 + 23.6	Density (Persons Per Sq. Mile) 954 988 1221	City Hall
1950 18,320 1960 26,900	+ 46.8	1793	
1960 26,900 (1960 Count include:			PARKS AND PLAYGROUNDS
VOTING WARD I — New Franklin School, Sta II — Junior High School, Parra	PLACES ork Street-Myrtle A ott Avenue	,	Pierce Island Picnic-municipal pool-small boat ramps Prescott Park Recreational-walk-through-playground Elwyn Park
III — Sherburne School, Sherburne Road IV — Senior High School, Summit Ave., - Alumni Drive		Drive	baseball, football-public events
V — Community Center, Daniel Street			Alumni Field Recreation, baseball, public events Clough Field Playground and Little League
VI — Wentworth School, Gran	ite Street		Lafayette Playground Playground and Skating Maple Haven Playground
	ESENTATIVES ral Court)		Dondero School Playground and Skating Sherburne
House of Re	presentatives		Pine Street
WARD I — William F. Keefe Raymond J. McEo II — Christopher M. C Jeremiah Quirk Ann Sadler III — C. Cecil Dame Clayton E. Osbo IV — Robert T. Call	Conlon		Wentworth. Playground Atlantic Heights. Playground and Skating Atlantic Heights. Little League Baseball Plains. Little League Baseball Greenland Road. Skating Rink Mariette Drive Skating Rink Elwyn Road Skating Rink RECREATIONAL BUILDINGS
Julia H. White V — Hector Coussoul	9		
V — Hector Coussoul Edward J. Ingraf VI — Eileen G. Rossle Reginald F. Smit	nam Y		Community Center Daniel Street Kennedy Adult Recreation Center Parrott Avenue Union Wharf Building Prescott Park Bath House Pierce Island

Directory of City Offices and Services

FIRE 436-1127 POLICE 436-2145

Administration, General	436-4125	Oil Burner Inspection	436 - 1127
Ambulance	436-1127	Ordinances and Resolutions	436-0013
Assessments	436-1117	Parks	436-0176
Auto Permits	436-1124	Payments by the City	436-8222
Beano Licenses	436-2145	Personnel, City	436-4125
Bicycle Licenses	436-0013	Planning, City	436 - 5869
Bills and Accounts	436 - 8222	Plumbing Permits — Licenses	436-6128
Birth Certificates	436-0013	Purchasing	436-4125
Building Permits	436 - 5867	Recreation	436 - 4256
Cemetery	436-0176	Refuse Collection	436-0176
City Council	436-4125	Red Cross	436 - 2600
Dance Licenses	436-0013	Sanitation	436-0176
Death Certificates	436-0013	Schools	436-2434
Sewers	436-0176	School Nurse	436-2601
Dog Licenses	436-0013	Selective Service Registration	436-0013
Dog Officer	436 - 9067	Snow Plowing and Sanding	436-0176
Elections	436-0013	Street Lights Burned Out	436-4125
Engineering, City	436-0176	Street Maintenance	426-0176
Garbage Collection	436-0176	Tax Collection	436-1124
Health, Public	436-3224	Taxicab Permits	436-0013
House, Low-Rent, Public	436-4310	Treasury Information	436 - 5800
Industrial Commission	436-9411	Urban Renewal & Redevelopment.	436-3217
Library	436-5724	Water	436-0176
Marriage Certificates	436-0013	Water Bills	436 - 2346
Milk, Licenses and Inspections	436-4125	Welfare	436-1925
Mortgages and Conditional Sales .	436-0013	Weights and Measures	436-3902
Nursing, Public Health	436-0815	Zoning	436 - 5867
9,			







