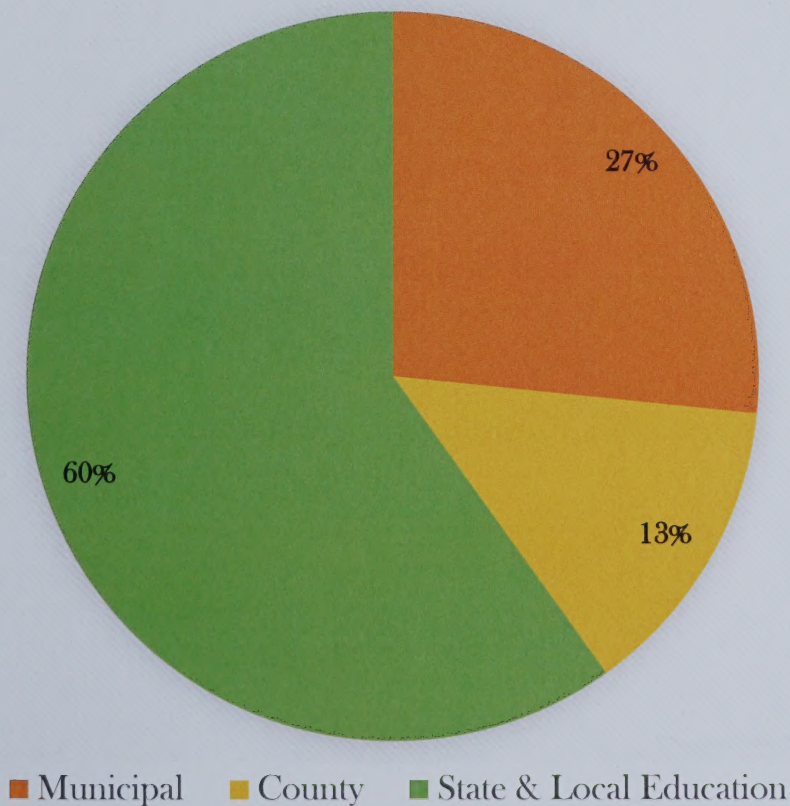


# Town of Gilsum

## New Hampshire

Annual Reports  
for the Year Ending  
December 31, 2020

2020 Tax Effort Percentage Values



# Vital Statistics 2020

## Births

| Date   | Name                 | Parents                         | Place            |
|--------|----------------------|---------------------------------|------------------|
| 30-Oct | Jack Edward Duquette | Jesse Duquette<br>Katrina Scott | Peterborough, NH |

## Marriages

| Date   | Place    | Names   | Residence                |
|--------|----------|---|--------------------------|
| 5-May  | Troy     | Fulwood, Brian J.<br>Dixon, Dakota T.         | Gilsum, NH<br>Gilsum, NH |
| 15-Aug | Gilsum   | Brown, Timothy M.<br>Carbone, Jordan M.       | Gilsum, NH<br>Gilsum, NH |
| 26-Dec | Richmond | Mazzola Jr., Joseph C.<br>Pelkey, Danielle E. | Gilsum, NH<br>Gilsum, NH |

## Deaths

| Date   | Name                      | Place      |
|--------|---------------------------|------------|
| 15-May | Turetsky, Eleanor         | Gilsum, NH |
| 13-Nov | Martin, Elizabeth Dorothy | Gilsum, NH |
| 2-Dec  | Commerford, John Noble    | Gilsum, NH |



352-07426  
643  
2020  
62

# **ANNUAL REPORTS**

*of the*

## **TOWN OFFICERS**

*of*

***Gilsum, New Hampshire***

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MAR 29 2021

CONCORD NH

***For the Year Ending  
December 31, 2020***



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# *General information to all Gilsum residents and landowners*

## *Transfer Station*

The Transfer Station is being operated by Monadnock Disposal Services.

Bags must be purchased from the attendant at the Transfer Station.

The bags are \$2.00 each and cash is not accepted.

There is a price list for large/ bulky items posted at the Transfer Station; as always recycling is free.

Please speak to the attendant for details.

## *DOGS*

All dogs in the town must be licensed with the Town Clerk by April 30<sup>th</sup>.

Dogs must either be leashed or under the voice control of the owner at all times,  
per Gilsum's Leash Ordinance.

## *Building Permits*

### *Residential:*

All additions or changes to your structure in excess of 100 square feet need a permit.

Permit applications are available at the Town Offices.

### *Commercial:*

Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next.  
Go to the building inspector, go to the planning board or go to the board of adjustment.

## *Roads and Highways*

### *Parking:*

No parking is permitted in any town right of way during the winter months when winter maintenance is in progress.

Any vehicles in any town right of way during this period are subject to  
being towed at the owner's expense.

### *Mud Season:*

All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season.

Contact the Road Agent for exceptions.

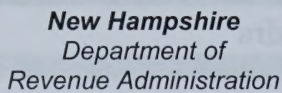
## Elected Town Officers

|                                     |                          |      |           |
|-------------------------------------|--------------------------|------|-----------|
| <b>Board of Selectmen</b>           | Mark A. Farkas           | 2022 |           |
|                                     | Sally B. Struble         | 2021 | Appointed |
|                                     | Gabriel Jones            | 2023 | Resigned  |
|                                     | Timothy C. May           | 2021 | Chairman  |
| <b>Town Clerk</b>                   | Robin Cantara            | 2021 |           |
| <b>Tax Collector</b>                | Robin Cantara            | 2021 |           |
| <b>Treasurer</b>                    | Kathaline DeMasi         | 2021 |           |
| <b>Road Agent</b>                   | Harlen Maguire           | 2021 |           |
| <b>Moderator</b>                    | David Dauphin            | 2021 |           |
| <b>Budget Committee</b>             | Clem Lounder             | 2021 |           |
|                                     | Steve Ackerman           | 2023 |           |
|                                     | Patricia Maguire         | 2021 |           |
|                                     | Jason Ballou             | 2022 | Chairman  |
|                                     | Paul Fleischmann, Vacant | 2022 | Resigned  |
| <b>Supervisors of the Checklist</b> | Angie Lombara            | 2022 |           |
|                                     | April Frazier            | 2026 |           |
|                                     | Sarah Jones              | 2024 |           |
| <b>Library Trustees</b>             | John Gielar              | 2021 |           |
|                                     | Angela Winchester        | 2021 |           |
|                                     | Angie Lombara            | 2021 |           |
|                                     | Karlene Arsenault        | 2022 |           |
|                                     | Barbara Ware             | 2022 |           |
|                                     | Karen Hastings           | 2022 |           |
|                                     | Vacant                   |      |           |
|                                     | Vacant                   |      |           |
| <b>Cemetery Trustees</b>            | Bruce Murphy             | 2021 | Chairman  |
|                                     | Donise LaRoche           | 2021 | Chairman  |
|                                     | Michael Ballou           | 2022 |           |
|                                     | Vacant                   |      |           |
| <b>Trustee of Trust Funds</b>       | Jason Ballou             | 2021 |           |
|                                     | Jonathan Bialek          | 2022 |           |
|                                     | Vacant                   |      |           |



## Appointed Town Officers

|                                   |   |           |          |
|-----------------------------------|---|-----------|----------|
| <b>Building Inspector</b>         | Glenn Dow III   | 2021      |          |
| <b>Auditor</b>                    | Stephen Ackerman  | 2021      |          |
| <b>Civil Defense</b>              | William Johnson   | 2022      |          |
| <b>Fire Chief</b>                 | William Johnson   | 2022      |          |
| <b>Fire Warden</b>                | William Johnson   | 2022      |          |
| <b>Police</b>                     | Cheshire County Sheriff's Department                        |           |          |
| <b>Planning Board</b>             | Craig Roach Chairman  | 2021      |          |
|                                   | Brian Bazanicki   | 2022      |          |
|                                   | Victoria Ayer   | 2023      |          |
|                                   | Jenny Robinson  | 2021      |          |
|                                   | Bart Cushing  | 2023      |          |
|                                   | Tim May   | Selectman |          |
| <b>Zoning Board of Adjustment</b> | Vacant  | 2020      |          |
|                                   | Clem Lounder  | 2021      |          |
|                                   | Vacant  |           |          |
|                                   | Vacant  |           |          |
|                                   | Vacant  |           |          |
| <b>Conservation Commission</b>    | Ralph Jernberg  | 2023      |          |
|                                   | Clem Lounder  | 2021      |          |
|                                   | Peter Granucci  | 2023      |          |
|                                   | Bart Cushing  | 2021      |          |
|                                   | Vacant  |           |          |
|                                   | Janine Marr   | 2022      | Chairman |
|                                   | James Chapman, Jr.  | 2022      |          |
| <b>Recreation Commission</b>      | Ralph C. Jernberg   | 2021      | Chairman |
|                                   | Vacant  |           |          |
| <b>Monadnock School Board</b>     | Karen Wheeler   |           |          |
| <b>Monadnock Budget Committee</b> | Vacant  |           |          |
| <b>Representative/District 3</b>  | Daniel A. Eaton 43 Shedd Hill Road, Stoddard, NH 03464-4423 |           |          |
| <b>Senator/District 10</b>        | Jay Kahn 33 North State Street, Concord, NH 03301           |           |          |



2021  
WARRANT

The inhabitants of the Town of Gilsum in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Time: March 9, 2021 1-7:00PM March 10, 2021 7:00PM

Details: Election of Officers March 9, 2021 - Town Meeting March 10, 2021

We certify and attest that on or before February 22, 2021, a true and attested copy of this document was posted at the place of meeting and at the Town Office and Post Office and that an original was delivered to The Town Clerk.





---

**Article 01    Broadband 20 Year Bond**

Article 1

To see if the Town will vote to raise and appropriate the sum of eight hundred and sixty-three thousand three hundred and seventy-six Dollars (\$863,376) for the purpose of furnishing, constructing and installing facilities and equipment to make available throughout the Town of Gilsum a 1Gigabit "Fiber to the Premises", Fiber Optic Broadband Network by [Consolidated Communications Enterprise Services, Inc. ("Consolidated")]; with five hundred and sixty-seven thousand one hundred and twenty five Dollars (\$567,125) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and two hundred and ninety six thousand two hundred and fifty one Dollars (\$296,251) of such sum as a donation from Consolidated; to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. The Select Board recommends this article the Budget Committees recommendation of this article, Two (2) abstained - Two (2) approved. 3/5 ballot vote required.

---

**Article 02    Operating Budget**

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$616,884.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.  
The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

---

**Article 03    Defibrillator**

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)  
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

---

**Article 04    Fire Department Equipment Replacement Fund**

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)  
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---



---

**Article 05 Breathing Apparatus**

To see if the town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)  
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 06 Emergency Management Fund**

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)  
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 07 Replacement Turn Out Gear**

To see if the town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Replacement of Turn Out Gear for the Fire Department Ex Trust Fund previously established (2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

---

**Article 08 Fire Department Vehicle Ex Trust**

To see if the town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire Department Vehicle Ex Trust Fund previously established. (2002) \$60,000.00 to come from unassigned fund balance and \$40,000.00 to be raised from taxation. The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

---

**Article 09 Minitors**

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Minitors Expendable Trust Fund previously established. (2009)  
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 10 Legal Fund**

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004)  
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)



---

**Article 11      Office Equipment Replacement**

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Office Equipment Replacement Expendable Trust Fund previously established. (2012)  
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 12      Revaluation of Town**

To see if the Town will vote to raise and appropriate the sum of \$4,560.00 to be added to the Ex. Revaluation Capital Reserve Fund previously established. (2011) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 13      Highway Heavy Equipment**

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Heavy Equipment Exp. Capital Reserve Fund previously established. (2016)  
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 14      Highway Truck**

To see if the town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established (2009). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

---

**Article 15      Vessel Rock Road Culverts**

To see if the town will vote to raise and appropriate the sum of \$40,000.00 to be added to the Vessel Rock Road Culverts Expendable Trust Fund previously established. (2019) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

---

**Article 16      Banks Road and Church Street Bridges/Culverts**

To see if the town will vote to change the purpose of the existing Banks Road and Church Street Bridges/Culverts Expendable Capital Reserve Fund (renamed in 2017) to the Church Street and Mack Road Bridges/Culverts Expendable Capital Reserve Fund. To name the Selectmen as Agents to expend. (2/3 vote required).  
The Selectmen and Budget Committee Recommend this appropriation.





**Article 17 Library & Town Office**

To see if the town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of adding security to the Town Clerk/Tax Collector's Office and authorize the withdrawal of \$3,000.00 from the Library & Town Office Expansion/Renovation Capital Reserve Fund created for that purpose. (Established 2000) The Selectmen recommend; Budget Committee does not recommend this appropriation. (Majority vote required)

**Article 18 By Petition Sponsoring Certain Benefits**

Shall the town vote to sponsor health insurance benefits. 31:9-a Sponsoring Certain Benefits. – A town may at any legal meeting vote to sponsor a group life, accident, medical, surgical and hospitalization insurance benefit or any combination of such benefits for regular employees of the town and their dependents under which plan said employees agree to pay the premiums. In such case the town treasurer is authorized to withhold from the compensation of such employees who agree to such plan the amount of the premiums and pay over the same to the company furnishing such benefits.

Source. 1963, 90:3, eff. July 23, 1963.

**Article 19 By Petition Compensation of Collectors**

Shall the town vote to determine the compensation and benefits of elected Tax Collector. NH RSA 41:33 Compensation of Collectors. – Each town, at the annual meeting, may determine the rate or amount of compensation to be allowed.

**Article 20 By Petition NH RSA 41:25 Town Clerk Compensation**

Shall the town vote to determine the compensation and benefits of elected Town Clerk. NH RSA 41:25 each town, at the annual town meeting, may determine the rate and amount of compensation, in lieu of statutory fees, in combination with a portion of statutory fees or just statutory fees, to be allowed to the town clerk for his or her services.

**Article 21 By Petition Compensation; Statements**

Shall the town vote to determine the compensation and benefits of elected Road Agent. 231:66 Compensation; Statements. – The compensation of such agents shall be fixed by the town and they shall render to the selectmen weekly statements of their expenditures, and shall receive money from the treasurer only on the order of the selectmen.

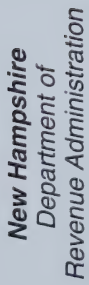


**Article 22    By Petition Compensation & Benefits of Administrat**

Shall the town vote to determine the compensation and benefits of appointed Administrative Assistant.

**Article 23    By Petition Sale of Tax Deeded Properties**

Shall the town vote to require the Selectmen to sell within twelve (12) months tax deeded properties upon recommendation by the Gilsum Conservation Commission and the Gilsum Planning Board as required by enacting of NH RSA 41:14-a, which was Article 17 of the March 9, 2016 Town Meeting that was passed. Notice of Sale NH RSA 80:21 and Conduct of Sale NH RSA 80:24 shall be followed.



2021

# Gilsum

**Form Due Date: 20 Days after the Annual Meeting**

February 22, 2021

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**Signature**

<https://www.proptax.org/>

<http://www.revenue.nh.gov/mun-prop/>





## Appropriations

| Account                                 | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) |
|---|--|---------|---|---|---|---|---|---|
| <b>General Government</b>               |  |         |   |   |   |   |   |   |
| 0000-0000                               | Collective Bargaining                        |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4130-4139                               | Executive                                    | 02      | \$39,719  | \$48,032  | \$51,345  | \$0   | \$51,345  | \$0   |
| 4140-4149                               | Election, Registration, and Vital Statistics | 02      | \$27,130  | \$29,306  | \$26,678  | \$0   | \$26,678  | \$0   |
| 4150-4151                               | Financial Administration                     | 02      | \$14,984  | \$15,877  | \$15,680  | \$0   | \$15,680  | \$0   |
| 4152                                    | Revaluation of Property                      | 02      | \$8,364   | \$8,364   | \$8,364   | \$0   | \$8,364   | \$0   |
| 4153                                    | Legal Expense                                | 02      | \$352   | \$5,000   | \$5,000   | \$0   | \$5,000   | \$0   |
| 4155-4159                               | Personnel Administration                     | 02      | \$73,728  | \$88,033  | \$54,216  | \$0   | \$54,216  | \$0   |
| 4191-4193                               | Planning and Zoning                          | 02      | \$1,201   | \$1,692   | \$1,742   | \$0   | \$1,742   | \$0   |
| 4194                                    | General Government Buildings                 | 02      | \$15,318  | \$21,800  | \$19,100  | \$0   | \$19,100  | \$0   |
| 4195                                    | Cemeteries                                   | 02      | \$10,003  | \$9,600   | \$9,600   | \$0   | \$9,600   | \$0   |
| 4196                                    | Insurance                                    | 02      | \$19,045  | \$19,045  | \$19,250  | \$0   | \$19,250  | \$0   |
| 4197                                    | Advertising and Regional Association         |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4199                                    | Other General Government                     |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>General Government Subtotal</b>      |  |         | <b>\$209,844</b>  | <b>\$246,749</b>                                  | <b>\$210,975</b>  | <b>\$0</b>  | <b>\$210,975</b>  | <b>\$0</b>  |
| <b>Public Safety</b>                    |  |         |   |   |   |   |   |   |
| 4210-4214                               | Police                                       | 02      | \$38,592  | \$42,433  | \$45,045  | \$0   | \$45,045  | \$0   |
| 4215-4219                               | Ambulance                                    | 02      | \$10,434  | \$11,000  | \$11,000  | \$0   | \$11,000  | \$0   |
| 4220-4229                               | Fire   | 02      | \$31,145  | \$24,000  | \$23,000  | \$0   | \$23,000  | \$0   |
| 4240-4249                               | Building Inspection                          | 02      | \$3,693   | \$1,000   | \$2,000   | \$0   | \$2,000   | \$0   |
| 4290-4298                               | Emergency Management                         |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4299                                    | Other (Including Communications)             | 02      | \$11,930  | \$11,930  | \$12,527  | \$0   | \$12,527  | \$0   |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$95,794</b>   | <b>\$90,363</b>                                   | <b>\$93,572</b>   | <b>\$0</b>  | <b>\$93,572</b>   | <b>\$0</b>  |
| <b>Airport/Aviation Center</b>          |  |         |   |   |   |   |   |   |
| 4301-4309                               | Airport Operations                           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |



## Appropriations

| Account                                 | Purpose  | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|---|--|---------|---|---|---|---|---|---|
| <b>Highways and Streets</b>             |  |         |   |   |   |   |   |   |
| 4311                                    | Administration                                   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4312                                    | Highways and Streets                             | 02      | \$143,185   | \$236,122   | \$225,680   | \$0   | \$225,680   | \$0   |
| 4313                                    | Bridges  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4316                                    | Street Lighting                                  | 02      | \$2,091   | \$2,500   | \$2,500   | \$0   | \$2,500   | \$0   |
| 4319                                    | Other  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|   | <b>Highways and Streets Subtotal</b>             |         | <b>\$145,276</b>  | <b>\$238,622</b>                                  | <b>\$228,180</b>  | <b>\$0</b>  | <b>\$228,180</b>  | <b>\$0</b>  |
| <b>Sanitation</b>                       |  |         |   |   |   |   |   |   |
| 4321                                    | Administration                                   | 02      | \$24,895  | \$29,599  | \$26,599  | \$0   | \$26,599  | \$0   |
| 4323                                    | Solid Waste Collection                           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4324                                    | Solid Waste Disposal                             |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4325                                    | Solid Waste Cleanup                              |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4326-4329                               | Sewage Collection, Disposal and Other            |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|   | <b>Sanitation Subtotal</b>                       |         | <b>\$24,895</b>   | <b>\$29,599</b>                                   | <b>\$26,599</b>   | <b>\$0</b>  | <b>\$26,599</b>   | <b>\$0</b>  |
| <b>Water Distribution and Treatment</b> |  |         |   |   |   |   |   |   |
| 4331                                    | Administration                                   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4332                                    | Water Services                                   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4335-4339                               | Water Treatment, Conservation and Other          |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|   | <b>Water Distribution and Treatment Subtotal</b> |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |
| <b>Electric</b>                         |  |         |   |   |   |   |   |   |
| 4351-4352                               | Administration and Generation                    |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4353                                    | Purchase Costs                                   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4354                                    | Electric Equipment Maintenance                   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4359                                    | Other Electric Costs                             |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|   | <b>Electric Subtotal</b>                         |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |



## Appropriations

| Account                                      | Purpose  | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|--|--|---------|---|---|---|---|---|---|
| <b>Health</b>                                |  |         |   |   |   |   |   |   |
| 4411   | Administration                                     |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4414   | Pest Control                                       |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4415-4419                                    | Health Agencies, Hospitals, and Other              | 02      | \$6,201   | \$6,201   | \$6,639   | \$0   | \$6,639   | \$0   |
| <b>Health Subtotal</b>                       |  |         | <b>\$6,201</b>  | <b>\$6,201</b>                                    | <b>\$6,639</b>  | <b>\$0</b>  | <b>\$6,639</b>  | <b>\$0</b>  |
| <b>Welfare</b>                               |  |         |   |   |   |   |   |   |
| 4441-4442                                    | Administration and Direct Assistance               | 02      | \$390   | \$4,000   | \$4,000   | \$0   | \$4,000   | \$0   |
| 4444   | Intergovernmental Welfare Payments                 |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4445-4449                                    | Vendor Payments and Other                          |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>Welfare Subtotal</b>                      |  |         | <b>\$390</b>  | <b>\$4,000</b>                                    | <b>\$4,000</b>  | <b>\$0</b>  | <b>\$4,000</b>  | <b>\$0</b>  |
| <b>Culture and Recreation</b>                |  |         |   |   |   |   |   |   |
| 4520-4529                                    | Parks and Recreation                               | 02      | \$539   | \$10,000  | \$10,000  | \$0   | \$10,000  | \$0   |
| 4550-4559                                    | Library  | 02      | \$10,399  | \$16,719  | \$16,719  | \$0   | \$16,719  | \$0   |
| 4583   | Patriotic Purposes                                 | 02      | \$119   | \$550   | \$550   | \$0   | \$550   | \$0   |
| 4589   | Other Culture and Recreation                       | 02      | \$5,342   | \$18,000  | \$18,000  | \$0   | \$18,000  | \$0   |
| <b>Culture and Recreation Subtotal</b>       |  |         | <b>\$16,399</b>   | <b>\$45,269</b>                                   | <b>\$45,269</b>   | <b>\$0</b>  | <b>\$45,269</b>   | <b>\$0</b>  |
| <b>Conservation and Development</b>          |  |         |   |   |   |   |   |   |
| 4611-4612                                    | Administration and Purchasing of Natural Resources |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4619   | Other Conservation                                 | 02      | \$400   | \$625   | \$650   | \$0   | \$650   | \$0   |
| 4631-4632                                    | Redevelopment and Housing                          |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4651-4659                                    | Economic Development                               |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>Conservation and Development Subtotal</b> |  |         | <b>\$400</b>  | <b>\$625</b>                                      | <b>\$650</b>  | <b>\$0</b>  | <b>\$650</b>  | <b>\$0</b>  |





## Appropriations

| Account                        | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|--------------------------------|--|---------|---|---|---|---|---|---|
| <b>Debt Service</b>            |  |         |   |   |   |   |   |   |
| 4711                           | Long Term Bonds and Notes - Principal        |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4721                           | Long Term Bonds and Notes - Interest         |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4723                           | Tax Anticipation Notes - Interest            | 02      | \$0   | \$1,000   | \$1,000   | \$0   | \$1,000   | \$0   |
| 4790-4799                      | Other Debt Service                           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                | <b>Debt Service Subtotal</b>                 |         | <b>\$0</b>  | <b>\$1,000</b>                                    | <b>\$1,000</b>  | <b>\$0</b>  | <b>\$1,000</b>  | <b>\$0</b>  |
| <b>Capital Outlay</b>          |  |         |   |   |   |   |   |   |
| 4901                           | Land   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4902                           | Machinery, Vehicles, and Equipment           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4903                           | Buildings                                    |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4909                           | Improvements Other than Buildings            |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                | <b>Capital Outlay Subtotal</b>               |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |
| <b>Operating Transfers Out</b> |  |         |   |   |   |   |   |   |
| 4912                           | To Special Revenue Fund                      |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4913                           | To Capital Projects Fund                     |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914A                          | To Proprietary Fund - Airport                |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914E                          | To Proprietary Fund - Electric               |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914S                          | To Proprietary Fund - Sewer                  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914W                          | To Proprietary Fund - Water                  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4918                           | To Non-Expendable Trust Funds                |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4919                           | To Agency Funds                              |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                | <b>Operating Transfers Out Subtotal</b>      |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |
|                                | <b>Total Operating Budget Appropriations</b> |         |   |   | <b>\$616,884</b>  | <b>\$0</b>  | <b>\$616,884</b>  | <b>\$0</b>  |



Special Warrant Articles

| Account | Purpose                              | Article  | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|---------|--------------------------------------|--|---|---|---|---|
| 4915    | To Capital Reserve Fund              |  | \$0   | \$0   | \$0   | \$0   |
| 4916    | To Expendable Trust Fund             |  | \$0   | \$0   | \$0   | \$0   |
| 4917    | To Health Maintenance Trust Funds    |  | \$0   | \$0   | \$0   | \$0   |
| 4903    | Buildings                            | 17   | \$3,000   | \$0   | \$0   | \$3,000   |
|         |                                      | <i>Purpose: Library &amp; Town Office</i>                  |   |   |   |   |
| 4909    | Improvements Other than Buildings    | 01   | \$863,376   | \$0   | \$863,376   | \$0   |
|         |                                      | <i>Purpose: Broadband 20 Year Bond</i>                     |   |   |   |   |
| 4915    | To Capital Reserve Fund              | 03   | \$3,000   | \$0   | \$3,000   | \$0   |
|         |                                      | <i>Purpose: Dellbrillator</i>                              |   |   |   |   |
| 4915    | To Capital Reserve Fund              | 12   | \$4,560   | \$0   | \$4,560   | \$0   |
|         |                                      | <i>Purpose: Revaluation of Town</i>                        |   |   |   |   |
| 4915    | To Capital Reserve Fund              | 13   | \$20,000  | \$0   | \$20,000  | \$0   |
|         |                                      | <i>Purpose: Highway Heavy Equipment</i>                    |   |   |   |   |
| 4915    | To Capital Reserve Fund              | 14   | \$20,000  | \$0   | \$20,000  | \$0   |
|         |                                      | <i>Purpose: Highway Truck</i>                              |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 04   | \$5,000   | \$0   | \$5,000   | \$0   |
|         |                                      | <i>Purpose: Fire Department Equipment Replacement Fund</i> |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 05   | \$6,000   | \$0   | \$6,000   | \$0   |
|         |                                      | <i>Purpose: Breathing Apparatus</i>                        |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 06   | \$2,000   | \$0   | \$2,000   | \$0   |
|         |                                      | <i>Purpose: Emergency Management Fund</i>                  |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 07   | \$6,000   | \$0   | \$6,000   | \$0   |
|         |                                      | <i>Purpose: Replacement Turn Out Gear</i>                  |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 08   | \$100,000   | \$0   | \$100,000   | \$0   |
|         |                                      | <i>Purpose: Fire Department Vehicle Ex Trust</i>           |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 09   | \$2,000   | \$0   | \$2,000   | \$0   |
|         |                                      | <i>Purpose: Minitors</i>                                   |   |   |   |   |
| 4916    | To Expendable Trusts/Fiduciary Funds | 10   | \$2,000   | \$0   | \$2,000   | \$0   |
|         |                                      | <i>Purpose: Legal Fund</i>                                 |   |   |   |   |



Special Warrant Articles

|                                 |                                      |    |                                       |             |     |             |         |
|---------------------------------|--------------------------------------|----|---------------------------------------|-------------|-----|-------------|---------|
| 4916                            | To Expendable Trusts/Fiduciary Funds | 11 | Purpose: Office Equipment Replacement | \$1,000     | \$0 | \$1,000     | \$0     |
| 4916                            | To Expendable Trusts/Fiduciary Funds | 15 | Purpose: Vessel Rock Road Culverts    | \$40,000    | \$0 | \$40,000    | \$0     |
| Total Proposed Special Articles |                                      |    |                                       | \$1,077,936 | \$0 | \$1,074,936 | \$3,000 |





Individual Warrant Articles

| Account                            | Purpose | Article | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) |
|------------------------------------|---------|---------|--|--|--|--|
| Total Proposed Individual Articles |         |         | \$0  | \$0  | \$0  | \$0  |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Revenues

| Account               | Source                                     | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|-----------------------|--|---------|--|---|--|
| <b>Taxes</b>          |  |         |  |   |  |
| 3120                  | Land Use Change Tax - General Fund         |         | \$0  | \$0   | \$0  |
| 3180                  | Resident Tax                               |         | \$0  | \$0   | \$0  |
| 3185                  | Yield Tax                                  | 02      | \$0  | \$500   | \$500  |
| 3186                  | Payment in Lieu of Taxes                   |         | \$0  | \$0   | \$0  |
| 3187                  | Excavation Tax                             |         | \$0  | \$0   | \$0  |
| 3189                  | Other Taxes                                |         | \$0  | \$0   | \$0  |
| 3190                  | Interest and Penalties on Delinquent Taxes | 02      | \$12,113   | \$12,000  | \$12,000   |
| 9991                  | Inventory Penalties                        |         | \$0  | \$0   | \$0  |
| <b>Taxes Subtotal</b> |  |         | <b>\$12,113</b>                                    | <b>\$12,500</b>   | <b>\$12,500</b>  |

Licenses, Permits, and Fees

|   |                                   |    |                  |                  |                  |
|---|-----------------------------------|----|------------------|------------------|------------------|
| 3210  | Business Licenses and Permits     | 02 | \$375            | \$200            | \$200            |
| 3220  | Motor Vehicle Permit Fees         | 02 | \$163,692        | \$145,000        | \$145,000        |
| 3230  | Building Permits                  | 02 | \$3,693          | \$2,000          | \$2,000          |
| 3290  | Other Licenses, Permits, and Fees | 02 | \$1,893          | \$1,500          | \$1,500          |
| 3311-3319                                   | From Federal Government           |    | \$0              | \$0              | \$0              |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                   |    | <b>\$169,653</b> | <b>\$148,700</b> | <b>\$148,700</b> |

State Sources

|                               |   |    |                 |                 |                 |
|-------------------------------|---|----|-----------------|-----------------|-----------------|
| 3351                          | Municipal Aid/Shared Revenues               |    | \$22,821        | \$0             | \$0             |
| 3352                          | Meals and Rooms Tax Distribution            | 02 | \$41,798        | \$42,000        | \$42,000        |
| 3353                          | Highway Block Grant                         | 02 | \$32,554        | \$33,000        | \$33,000        |
| 3354                          | Water Pollution Grant                       |    | \$0             | \$0             | \$0             |
| 3355                          | Housing and Community Development           |    | \$0             | \$0             | \$0             |
| 3356                          | State and Federal Forest Land Reimbursement |    | \$0             | \$0             | \$0             |
| 3357                          | Flood Control Reimbursement                 |    | \$0             | \$0             | \$0             |
| 3359                          | Other (Including Railroad Tax)              |    | \$0             | \$0             | \$0             |
| 3379                          | From Other Governments                      |    | \$0             | \$0             | \$0             |
| <b>State Sources Subtotal</b> |   |    | <b>\$97,173</b> | <b>\$75,000</b> | <b>\$75,000</b> |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Revenues

| Account                                 | Source   | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|---|--|---------|--|---|--|
| <b>Charges for Services</b>             |  |         |  |   |  |
| 3401-3406                               | Income from Departments                          | 02      | \$1,103  | \$1,000   | \$1,000  |
| 3409                                    | Other Charges                                    |         | \$0  | \$0   | \$0  |
|   | <b>Charges for Services Subtotal</b>             |         | <b>\$1,103</b>                                     | <b>\$1,000</b>  | <b>\$1,000</b>   |
| <b>Miscellaneous Revenues</b>           |  |         |  |   |  |
| 3501                                    | Sale of Municipal Property                       |         | \$0  | \$0   | \$0  |
| 3502                                    | Interest on Investments                          | 02      | \$1,901  | \$3,000   | \$3,000  |
| 3503-3509                               | Other  | 02, 01  | \$8,960  | \$314,251   | \$18,000   |
|   | <b>Miscellaneous Revenues Subtotal</b>           |         | <b>\$10,861</b>                                    | <b>\$317,251</b>  | <b>\$21,000</b>  |
| <b>Interfund Operating Transfers In</b> |  |         |  |   |  |
| 3912                                    | From Special Revenue Funds                       |         | \$0  | \$0   | \$0  |
| 3913                                    | From Capital Projects Funds                      |         | \$0  | \$0   | \$0  |
| 3914A                                   | From Enterprise Funds: Airport (Offset)          |         | \$0  | \$0   | \$0  |
| 3914E                                   | From Enterprise Funds: Electric (Offset)         |         | \$0  | \$0   | \$0  |
| 3914O                                   | From Enterprise Funds: Other (Offset)            |         | \$0  | \$0   | \$0  |
| 3914S                                   | From Enterprise Funds: Sewer (Offset)            |         | \$0  | \$0   | \$0  |
| 3914W                                   | From Enterprise Funds: Water (Offset)            |         | \$0  | \$0   | \$0  |
| 3915                                    | From Capital Reserve Funds                       | 17      | \$122,500  | \$3,000   | \$0  |
| 3916                                    | From Trust and Fiduciary Funds                   |         | \$2,600  | \$0   | \$0  |
| 3917                                    | From Conservation Funds                          |         | \$0  | \$0   | \$0  |
|   | <b>Interfund Operating Transfers In Subtotal</b> |         | <b>\$125,100</b>                                   | <b>\$3,000</b>  | <b>\$0</b>   |
| <b>Other Financing Sources</b>          |  |         |  |   |  |
| 3934                                    | Proceeds from Long Term Bonds and Notes          | 01      | \$0  | \$567,125   | \$567,125  |
| 9998                                    | Amount Voted from Fund Balance                   | 08      | \$0  | \$60,000  | \$60,000   |
| 9999                                    | Fund Balance to Reduce Taxes                     |         | \$50,000   | \$0   | \$0  |
|   | <b>Other Financing Sources Subtotal</b>          |         | <b>\$50,000</b>                                    | <b>\$627,125</b>  | <b>\$60,000</b>  |
|   | <b>Total Estimated Revenues and Credits</b>      |         | <b>\$466,003</b>                                   | <b>\$1,184,576</b>  | <b>\$1,181,576</b>   |





Budget Summary

| Item  | Selectmen's<br>Period ending<br>12/31/2021<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2021<br>(Recommended) |
|---|---|--|
| Operating Budget Appropriations               | \$616,884   | \$616,884  |
| Special Warrant Articles                      | \$1,077,936   | \$1,074,936  |
| Individual Warrant Articles                   | \$0   | \$0  |
| Total Appropriations                          | \$1,694,820   | \$1,691,820  |
| Less Amount of Estimated Revenues & Credits   | \$1,184,576   | \$1,184,576  |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$510,244</b>  | <b>\$510,244</b>   |



### Supplemental Schedule

|  |                    |
|--|--------------------|
| <b>1. Total Recommended by Budget Committee</b>  | <b>\$1,691,820</b> |
| <b>Less Exclusions:</b>  |                    |
| 2. Principal: Long-Term Bonds & Notes  | \$0                |
| 3. Interest: Long-Term Bonds & Notes   | \$0                |
| 4. Capital outlays funded from Long-Term Bonds & Notes   | \$863,376          |
| 5. Mandatory Assessments   | \$0                |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )  | \$863,376          |
| <b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>                                  | <b>\$828,444</b>   |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                                      | \$82,844           |
| <b>Collective Bargaining Cost Items:</b>   |                    |
| 9. Recommended Cost Items (Prior to Meeting)   | \$0                |
| 10. Voted Cost Items (Voted at Meeting)  | \$0                |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                                    | \$0                |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>   | <b>\$0</b>         |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b> | <b>\$911,288</b>   |



Revised Estimated Revenues

Gilsum

(RSA 21-J:34)

For the period beginning January 1, 2020 and ending December 31, 2020

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name             | Position                 | Signature               |
|------------------|--------------------------|-------------------------|
| Robin L. Cantara | Administrative Assistant | <i>Robin L. Cantara</i> |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





Revised Estimated Revenues

| Account                                     | Source                                      | Article | Estimated Revenue |
|---|---|---------|-------------------|
| <b>Taxes</b>                                |   |         |                   |
| 3120  | Land Use Change Tax - General Fund          |         | \$0               |
| 3180  | Resident Tax                                |         | \$0               |
| 3185  | Yield Tax                                   | 01      | \$0               |
| 3186  | Payment in Lieu of Taxes                    |         | \$0               |
| 3187  | Excavation Tax                              | 01      | \$200             |
| 3189  | Other Taxes                                 |         | \$0               |
| 3190  | Interest and Penalties on Delinquent Taxes  | 01      | \$12,000          |
| 9991  | Inventory Penalties                         |         | \$0               |
| <b>Taxes Subtotal</b>                       |   |         | <b>\$12,200</b>   |
| <b>Licenses, Permits, and Fees</b>          |   |         |                   |
| 3210  | Business Licenses and Permits               | 01      | \$200             |
| 3220  | Motor Vehicle Permit Fees                   | 01      | \$145,000         |
| 3230  | Building Permits                            | 01      | \$3,700           |
| 3290  | Other Licenses, Permits, and Fees           | 01      | \$1,600           |
| 3311-3319                                   | From Federal Government                     |         | \$0               |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |         | <b>\$150,500</b>  |
| <b>State Sources</b>                        |   |         |                   |
| 3351  | Municipal Aid/Shared Revenues               |         | \$14,633          |
| 3352  | Meals and Rooms Tax Distribution            | 01      | \$41,798          |
| 3353  | Highway Block Grant                         | 01      | \$32,554          |
| 3354  | Water Pollution Grant                       |         | \$0               |
| 3355  | Housing and Community Development           |         | \$0               |
| 3356  | State and Federal Forest Land Reimbursement |         | \$0               |
| 3357  | Flood Control Reimbursement                 |         | \$0               |
| 3359  | Other (Including Railroad Tax)              |         | \$0               |
| 3379  | From Other Governments                      |         | \$0               |
| <b>State Sources Subtotal</b>               |   |         | <b>\$88,985</b>   |
| <b>Charges for Services</b>                 |   |         |                   |
| 3401-3406                                   | Income from Departments                     | 01      | \$1,500           |
| 3409  | Other Charges                               |         | \$0               |
| <b>Charges for Services Subtotal</b>        |   |         | <b>\$1,500</b>    |
| <b>Miscellaneous Revenues</b>               |   |         |                   |
| 3501  | Sale of Municipal Property                  |         | \$0               |
| 3502  | Interest on Investments                     | 01      | \$2,000           |
| 3503-3509                                   | Other                                       | 01      | \$5,518           |
| <b>Miscellaneous Revenues Subtotal</b>      |   |         | <b>\$7,518</b>    |



Revised Estimated Revenues

| Account   | Source                                   | Article | Estimated Revenue |
|---|--|---------|-------------------|
| <b>Interfund Operating Transfers In</b>             |  |         |                   |
| 3912  | From Special Revenue Funds               |         | \$0               |
| 3913  | From Capital Projects Funds              |         | \$0               |
| 3914A   | From Enterprise Funds: Airport (Offset)  |         | \$0               |
| 3914E   | From Enterprise Funds: Electric (Offset) |         | \$0               |
| 3914O   | From Enterprise Funds: Other (Offset)    |         | \$0               |
| 3914S   | From Enterprise Funds: Sewer (Offset)    |         | \$0               |
| 3914W   | From Enterprise Funds: Water (Offset)    |         | \$0               |
| 3915  | From Capital Reserve Funds               | ,13     | \$75,000          |
| 3916  | From Trust and Fiduciary Funds           |         | \$0               |
| 3917  | From Conservation Funds                  |         | \$0               |
| <b>Interfund Operating Transfers In Subtotal</b>    |  |         | <b>\$75,000</b>   |
| <b>Other Financing Sources</b>                      |  |         |                   |
| 3934  | Proceeds from Long Term Bonds and Notes  |         | \$0               |
| <b>Other Financing Sources Subtotal</b>             |  |         | <b>\$0</b>        |
| <b>Total Revised Estimated Revenues and Credits</b> |  |         | <b>\$335,703</b>  |



**Revised Estimated Revenues Summary**

|   |                  |
|---|------------------|
| <b>Subtotal of Revenues</b>                 | <b>\$335,703</b> |
| Unassigned Fund Balance (Unreserved)        | \$444,894        |
| (Less) Emergency Appropriations (RSA 32:11) | \$0              |
| (Less) Voted from Fund Balance              | \$0              |
| (Less) Fund Balance to Reduce Taxes         | \$50,000         |
| Fund Balance Retained                       | \$394,894        |
| <b>Total Revenues and Credits</b>           | <b>\$335,703</b> |
| <hr/>                                       |                  |
| <b>Requested Overlay</b>                    | <b>\$15,000</b>  |





**Gilsum**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

**Sealperson**

Chad Roberge (Avitar)

**Municipal Officials**

| Name               | Position  | Signature                 |
|--------------------|-----------|---------------------------|
| Gabriel K.M. Jones | Chair     | <i>Gabriel K.M. Jones</i> |
| Timothy C. May     | Selectman | <i>Timothy C. May</i>     |
| Mark A. Farkas     | Selectman | <i>Mark A. Farkas</i>     |

**Preparer**

| Name          | Phone    | Email                |
|---------------|----------|----------------------|
| Robin Cantara | 357-0320 | robin03448@gmail.com |

Preparer's Signature



New Hampshire  
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| Land Value Only |   | Acres           | Valuation           |
|-----------------|---|-----------------|---------------------|
| 1A              | Current Use RSA 79-A                            | 7,852.97        | \$511,006           |
| 1B              | Conservation Restriction Assessment RSA 79-B    | 0.00            | \$0                 |
| 1C              | Discretionary Easements RSA 79-C                | 0.00            | \$0                 |
| 1D              | Discretionary Preservation Easements RSA 79-D   | 0.00            | \$0                 |
| 1E              | Taxation of Land Under Farm Structures RSA 79-F | 0.00            | \$0                 |
| 1F              | Residential Land                                | 1,846.73        | \$18,489,100        |
| 1G              | Commercial/Industrial Land                      | 98.76           | \$1,080,500         |
| 1H              | <b>Total of Taxable Land</b>                    | <b>9,798.46</b> | <b>\$20,080,606</b> |
| 1I              | Tax Exempt and Non-Taxable Land                 | 584.02          | \$1,062,500         |

| Buildings Value Only |   | Structures | Valuation           |
|----------------------|---|------------|---------------------|
| 2A                   | Residential                                   | 0          | \$43,399,168        |
| 2B                   | Manufactured Housing RSA 674:31               | 0          | \$988,000           |
| 2C                   | Commercial/Industrial                         | 0          | \$4,475,600         |
| 2D                   | Discretionary Preservation Easements RSA 79-D | 0          | \$0                 |
| 2E                   | Taxation of Farm Structures RSA 79-F          | 0          | \$0                 |
| 2F                   | <b>Total of Taxable Buildings</b>             | <b>0</b>   | <b>\$48,862,768</b> |
| 2G                   | Tax Exempt and Non-Taxable Buildings          | 0          | \$2,508,932         |

| Utilities & Timber |                                 | Valuation   |
|--------------------|---------------------------------|-------------|
| 3A                 | Utilities                       | \$3,211,800 |
| 3B                 | Other Utilities                 | \$0         |
| 4                  | Mature Wood and Timber RSA 79:5 | \$0         |

|   |                                   |                     |
|---|-----------------------------------|---------------------|
| 5 | <b>Valuation before Exemption</b> | <b>\$72,155,174</b> |
|---|-----------------------------------|---------------------|

| Exemptions |  | Total Granted | Valuation |
|------------|--|---------------|-----------|
| 6          | Certain Disabled Veterans RSA 72:36-a                          | 0             | \$0       |
| 7          | Improvements to Assist the Deaf RSA 72:38-b V                  | 0             | \$0       |
| 8          | Improvements to Assist Persons with Disabilities RSA 72:37-a   | 0             | \$0       |
| 9          | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV         | 0             | \$0       |
| 10A        | Non-Utility Water & Air Pollution Control Exemption RSA 72:12- | 0             | \$0       |
| 10B        | Utility Water & Air Pollution Control Exemption RSA 72:12-a    | 0             | \$0       |

|    |  |                     |
|----|--|---------------------|
| 11 | <b>Modified Assessed Value of All Properties</b> | <b>\$72,155,174</b> |
|----|--|---------------------|

| Optional Exemptions |  | Amount Per | Total | Valuation |
|---------------------|--|------------|-------|-----------|
| 12                  | Blind Exemption RSA 72:37                                  | \$0        | 0     | \$0       |
| 13                  | Elderly Exemption RSA 72:39-a,b                            | \$0        | 5     | \$190,000 |
| 14                  | Deaf Exemption RSA 72:38-b                                 | \$0        | 0     | \$0       |
| 15                  | Disabled Exemption RSA 72:37-b                             | \$0        | 0     | \$0       |
| 16                  | Wood Heating Energy Systems Exemption RSA 72:70            | \$0        | 0     | \$0       |
| 17                  | Solar Energy Systems Exemption RSA 72:62                   | \$0        | 0     | \$0       |
| 18                  | Wind Powered Energy Systems Exemption RSA 72:66            | \$0        | 0     | \$0       |
| 19                  | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0        | 0     | \$0       |
| 19A                 | Electric Energy Storage Systems RSA 72:85                  | \$0        | 0     | \$0       |

|     |  |                     |
|-----|--|---------------------|
| 20  | <b>Total Dollar Amount of Exemptions</b>   | <b>\$190,000</b>    |
| 21A | <b>Net Valuation</b>   | <b>\$71,965,174</b> |
| 21B | <b>Less TIF Retained Value</b>   | <b>\$0</b>          |
| 21C | <b>Net Valuation Adjusted to Remove TIF Retained Value</b>                           | <b>\$71,965,174</b> |
| 21D | <b>Less Commercial/Industrial Construction Exemption</b>                             | <b>\$0</b>          |
| 21E | <b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b> | <b>\$71,965,174</b> |
| 22  | <b>Less Utilities</b>  | <b>\$3,211,800</b>  |
| 23A | <b>Net Valuation without Utilities</b>   | <b>\$68,753,374</b> |
| 23B | <b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>        | <b>\$68,753,374</b> |



**Utility Value Appraiser**  
Avitar

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name      | Distr.      | Distr. (Other) | Gen. | Trans.    | Valuation   |
|----------------------------|-------------|----------------|------|-----------|-------------|
| NEW ENGLAND POWER COMPANY  | \$0         | \$0            | \$0  | \$80,000  | \$80,000    |
| PSNH DBA EVERSOURCE ENERGY | \$3,014,700 | \$0            | \$0  | \$117,100 | \$3,131,800 |
|                            | \$3,014,700 | \$0            | \$0  | \$197,100 | \$3,211,800 |





| <b>Veteran's Tax Credits</b>                                | <b>Limits</b> | <b>Number</b> | <b>Est. Tax Credits</b> |
|---|---------------|---------------|-------------------------|
| Veterans' Tax Credit RSA 72:28                              | \$100         | 30            | \$3,000                 |
| Surviving Spouse RSA 72:29-a                                | \$700         | 0             | \$0                     |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,400       | 0             | \$0                     |
| All Veterans Tax Credit RSA 72:28-b                         | \$0           | 0             | \$0                     |
| Combat Service Tax Credit RSA 72:28-c                       | \$0           | 0             | \$0                     |
|   |               | <b>30</b>     | <b>\$3,000</b>          |

**Deaf & Disabled Exemption Report**

| <b>Deaf Income Limits</b> |     | <b>Deaf Asset Limits</b> |     |
|---------------------------|-----|--------------------------|-----|
| Single                    | \$0 | Single                   | \$0 |
| Married                   | \$0 | Married                  | \$0 |

| <b>Disabled Income Limits</b> |     | <b>Disabled Asset Limits</b> |     |
|-------------------------------|-----|------------------------------|-----|
| Single                        | \$0 | Single                       | \$0 |
| Married                       | \$0 | Married                      | \$0 |

**Elderly Exemption Report**

First-time Filers Granted Elderly  
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax  
Year and Total Number of Exemptions Granted

| Age   | Number | Age   | Number | Amount   | Maximum   | Total     |
|-------|--------|-------|--------|----------|-----------|-----------|
| 65-74 | 2      | 65-74 | 3      | \$30,000 | \$90,000  | \$90,000  |
| 75-79 | 0      | 75-79 | 0      | \$40,000 | \$0       | \$0       |
| 80+   | 0      | 80+   | 2      | \$50,000 | \$100,000 | \$100,000 |
|       |        |       | 5      |          | \$190,000 | \$190,000 |

| <b>Income Limits</b> |          | <b>Asset Limits</b> |          |
|----------------------|----------|---------------------|----------|
| Single               | \$18,000 | Single              | \$60,000 |
| Married              | \$24,000 | Married             | \$60,000 |

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No

Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



**New Hampshire**  
Department of  
Revenue Administration

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**MS-1**

| <b>Current Use RSA 79-A</b>             | <b>Total Acres</b> | <b>Valuation</b> |
|---|--------------------|------------------|
| Farm Land                               | 225.51             | \$88,571         |
| Forest Land                             | 6,739.51           | \$394,495        |
| Forest Land with Documented Stewardship | 650.98             | \$22,649         |
| Unproductive Land                       | 75.56              | \$1,593          |
| Wet Land                                | 161.41             | \$3,698          |
|   | <b>7,852.97</b>    | <b>\$511,006</b> |

**Other Current Use Statistics**

|  |                 |        |
|--|-----------------|--------|
| Total Number of Acres Receiving 20% Rec. Adjustment                    | <b>Acres:</b>   | 908.64 |
| Total Number of Acres Removed from Current Use During Current Tax Year | <b>Acres:</b>   | 2.10   |
| Total Number of Owners in Current Use                                  | <b>Owners:</b>  | 125    |
| Total Number of Parcels in Current Use                                 | <b>Parcels:</b> | 212    |

**Land Use Change Tax**

|   |                                |                       |     |
|---|--------------------------------|-----------------------|-----|
| Gross Monies Received for Calendar Year |                                |                       | \$0 |
| Conservation Allocation                 | <b>Percentage:</b> 100.00<br>% | <b>Dollar Amount:</b> | \$0 |
| Monies to Conservation Fund             |                                |                       | \$0 |
| Monies to General Fund                  |                                |                       | \$0 |

**Conservation Restriction Assessment Report RSA 79-B**

|   | <b>Acres</b> | <b>Valuation</b> |
|---|--------------|------------------|
| Farm Land                               | 0.00         | \$0              |
| Forest Land                             | 0.00         | \$0              |
| Forest Land with Documented Stewardship | 0.00         | \$0              |
| Unproductive Land                       | 0.00         | \$0              |
| Wet Land                                | 0.00         | \$0              |
|   | <b>0.00</b>  | <b>\$0</b>       |

**Other Conservation Restriction Assessment Statistics**

|   |                 |      |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment                                 | <b>Acres:</b>   | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | <b>Acres:</b>   | 0.00 |
| Owners in Conservation Restriction  | <b>Owners:</b>  | 0    |
| Parcels in Conservation Restriction   | <b>Parcels:</b> | 0    |



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Revenue Administration

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| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
|                                  | 0.00  | 0      | \$0                |

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
|----------------|------------|-------|----------------|---------------------|
| 0              | 0          | 0.00  | \$0            | \$0                 |

Discretionary Preservation Easements RSA 79-D

| Owners | Structures | Acres | Land Valuation | Structure Valuation |
|--------|------------|-------|----------------|---------------------|
| 0      | 0          | 0.00  | \$0            | \$0                 |

| Map  | Lot | Block | % | Description |
|--|-----|-------|---|-------------|
| This municipality has no Discretionary Preservation Easements. |     |       |   |             |

| Tax Increment Financing District        | Date | Original | Unretained | Retained | Current |
|---|------|----------|------------|----------|---------|
| This municipality has no TIF districts. |      |          |            |          |         |

| Revenues Received from Payments in Lieu of Tax   | Revenue | Acres |
|--|---------|-------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$0.00  | 0.00  |
| White Mountain National Forest only, account 3186  |         | 0.00  |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)       | Amount |
|--|--------|
| This municipality has not adopted RSA 72:74 or has no applicable PILT sources. |        |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| This municipality has no additional sources of PILTs.            |        |

Notes



2020  
\$25.75

## Tax Rate Breakdown Gilsum

| Municipal Tax Rate Calculation |                    |              |                |
|--------------------------------|--------------------|--------------|----------------|
| Jurisdiction                   | Tax Effort         | Valuation    | Tax Rate       |
| Municipal                      | \$492,098          | \$71,965,174 | <b>\$6.84</b>  |
| County                         | \$248,919          | \$71,965,174 | <b>\$3.46</b>  |
| Local Education                | \$978,764          | \$71,965,174 | <b>\$13.60</b> |
| State Education                | \$127,381          | \$68,753,374 | <b>\$1.85</b>  |
| <b>Total</b>                   | <b>\$1,847,162</b> |              | <b>\$25.75</b> |

| Village Tax Rate Calculation |            |           |          |
|------------------------------|------------|-----------|----------|
| Jurisdiction                 | Tax Effort | Valuation | Tax Rate |
| <b>Total</b>                 |            |           |          |

| Tax Commitment Calculation    |             |
|-------------------------------|-------------|
| Total Municipal Tax Effort    | \$1,847,162 |
| War Service Credits           | (\$3,000)   |
| Village District Tax Effort   | \$0         |
| Total Property Tax Commitment | \$1,844,162 |

11/24/2020

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration



## Appropriations and Revenues

### Municipal Accounting Overview

| Description                               | Appropriation    | Revenue     |
|---|------------------|-------------|
| Total Appropriation                       | \$859,988        |             |
| Net Revenues (Not Including Fund Balance) |                  | (\$335,703) |
| Fund Balance Voted Surplus                |                  | \$0         |
| Fund Balance to Reduce Taxes              |                  | (\$50,000)  |
| War Service Credits                       | \$3,000          |             |
| Special Adjustment                        | \$0              |             |
| Actual Overlay Used                       | \$14,813         |             |
| <b>Net Required Local Tax Effort</b>      | <b>\$492,098</b> |             |

### County Apportionment

| Description                           | Appropriation    | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment              | \$248,919        |         |
| <b>Net Required County Tax Effort</b> | <b>\$248,919</b> |         |

### Education

| Description                                    | Appropriation    | Revenue     |
|--|------------------|-------------|
| Net Local School Appropriations                | \$0              |             |
| Net Cooperative School Appropriations          | \$1,594,817      |             |
| Net Education Grant                            |                  | (\$488,672) |
| Locally Retained State Education Tax           |                  | (\$127,381) |
| <b>Net Required Local Education Tax Effort</b> | <b>\$978,764</b> |             |
| State Education Tax                            | \$127,381        |             |
| State Education Tax Not Retained               | \$0              |             |
| <b>Net Required State Education Tax Effort</b> | <b>\$127,381</b> |             |

## Valuation

### Municipal (MS-1)

| Description  | Current Year | Prior Year   |
|--|--------------|--------------|
| Total Assessment Valuation with Utilities  | \$71,965,174 | \$70,802,123 |
| Total Assessment Valuation without Utilities   | \$68,753,374 | \$68,543,423 |
| Commercial/Industrial Construction Exemption   | \$0          | \$0          |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$71,965,174 | \$70,802,123 |

### Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

# Gilsum

## Tax Commitment Verification

### 2020 Tax Commitment Verification - RSA 76:10 II

| Description                   | Amount      |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$1,844,162 |
| 1/2% Amount                   | \$9,221     |
| Acceptable High               | \$1,853,383 |
| Acceptable Low                | \$1,834,941 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

|  |              |
|--|--------------|
| <b>Commitment Amount</b>   | 1,843,692.00 |
| Less amount for any applicable Tax Increment Financing Districts (TIF) |              |
| <b>Net amount after TIF adjustment</b>                                 | 1,843,692.00 |

**Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.**

**Tax Collector/Deputy Signature:** *Robin L. Cantara*

**Date:** December 1, 2020

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Gilsum              | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2020 Tax Rate | \$25.75        | \$12.88              |

Associated Villages

## Fund Balance Retention

|  |                    |
|--|--------------------|
| <b>Enterprise Funds and Current Year Bonds</b> | <b>\$0</b>         |
| <b>General Fund Operating Expenses</b>         | <b>\$2,215,052</b> |
| <b>Final Overlay</b>                           | <b>\$14,813</b>    |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

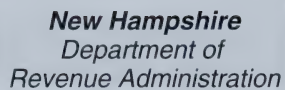
[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2020 Fund Balance Retention Guidelines: Gilsum |                  |
|--|------------------|
| Description                                    | Amount           |
| <b>Current Amount Retained (17.83%)</b>        | <b>\$394,894</b> |
| 17% Retained <i>(Maximum Recommended)</i>      | \$376,559        |
| 10% Retained                                   | \$221,505        |
| 8% Retained                                    | \$177,204        |
| 5% Retained <i>(Minimum Recommended)</i>       | \$110,753        |

**NOTICE:** The current fund balance retained amount is above the maximum recommended threshold.



2020  
MS-535

## Gilsum

For the period ending December 31, 2019

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





## Expenditures

| Account   | Purpose                                      | Voted Appropriations | Actual Expenditures |
|---|--|----------------------|---------------------|
| <b>General Government</b>                                   |  |                      |                     |
| 4130-4139   | Executive                                    | \$46,321             | \$38,577            |
| 4140-4149   | Election, Registration, and Vital Statistics | \$25,504             | \$22,945            |
| 4150-4151   | Financial Administration                     | \$15,238             | \$13,363            |
| 4152  | Revaluation of Property                      | \$9,700              | \$24,675            |
| <i>Explanation: From Exp. Fund</i>                          |  |                      |                     |
| 4153  | Legal Expense                                | \$5,000              | \$16,175            |
| <i>Explanation: \$9,500 Legal settlement From Exp. Fund</i> |  |                      |                     |
| 4155-4159   | Personnel Administration                     | \$92,076             | \$90,941            |
| 4191-4193   | Planning and Zoning                          | \$2,103              | \$1,115             |
| 4194  | General Government Buildings                 | \$21,200             | \$14,744            |
| 4195  | Cemeteries                                   | \$11,400             | \$10,774            |
| 4196  | Insurance                                    | \$16,436             | \$15,559            |
| 4197  | Advertising and Regional Association         | \$0                  | \$0                 |
| 4199  | Other General Government                     | \$0                  | \$0                 |
| <b>General Government Subtotal</b>                          |  | <b>\$244,978</b>     | <b>\$248,868</b>    |
| <b>Public Safety</b>  |  |                      |                     |
| 4210-4214   | Police                                       | \$39,822             | \$39,800            |
| <i>Explanation: Previous Year Bill included</i>             |  |                      |                     |
| 4215-4219   | Ambulance                                    | \$11,000             | \$10,434            |
| 4220-4229   | Fire   | \$23,000             | \$23,787            |
| 4240-4249   | Building Inspection                          | \$1,000              | \$1,402             |
| <i>Explanation: Offset by fees</i>                          |  |                      |                     |
| 4290-4298   | Emergency Management                         | \$0                  | \$0                 |
| 4299  | Other (Including Communications)             | \$11,582             | \$11,582            |
| <b>Public Safety Subtotal</b>                               |  | <b>\$86,404</b>      | <b>\$87,005</b>     |
| <b>Airport/Aviation Center</b>                              |  |                      |                     |
| 4301-4309   | Airport Operations                           | \$0                  | \$0                 |
| <b>Airport/Aviation Center Subtotal</b>                     |  | <b>\$0</b>           | <b>\$0</b>          |
| <b>Highways and Streets</b>                                 |  |                      |                     |
| 4311  | Administration                               | \$0                  | \$0                 |
| 4312  | Highways and Streets                         | \$258,730            | \$246,371           |
| 4313  | Bridges                                      | \$0                  | \$128,500           |
| <i>Explanation: From Exp. Fund</i>                          |  |                      |                     |
| 4316  | Street Lighting                              | \$2,500              | \$2,059             |
| 4319  | Other  | \$0                  | \$0                 |
| <b>Highways and Streets Subtotal</b>                        |  | <b>\$261,230</b>     | <b>\$376,930</b>    |



Expenditures

| Account  | Purpose                                 | Voted Appropriations | Actual Expenditures |
|--|---|----------------------|---------------------|
| <b>Sanitation</b>                                |   |                      |                     |
| 4321   | Administration                          | \$26,090             | \$29,251            |
| <i>Explanation: Dump Monitoring DES</i>          |   |                      |                     |
| 4323   | Solid Waste Collection                  | \$0                  | \$0                 |
| 4324   | Solid Waste Disposal                    | \$0                  | \$0                 |
| 4325   | Solid Waste Cleanup                     | \$0                  | \$0                 |
| 4326-4328  | Sewage Collection and Disposal          | \$0                  | \$0                 |
| 4329   | Other Sanitation                        | \$0                  | \$0                 |
| <b>Sanitation Subtotal</b>                       |   | <b>\$26,090</b>      | <b>\$29,251</b>     |
| <b>Water Distribution and Treatment</b>          |   |                      |                     |
| 4331   | Administration                          | \$0                  | \$0                 |
| 4332   | Water Services                          | \$0                  | \$0                 |
| 4335-4339  | Water Treatment, Conservation and Other | \$0                  | \$0                 |
| <b>Water Distribution and Treatment Subtotal</b> |   | <b>\$0</b>           | <b>\$0</b>          |
| <b>Electric</b>                                  |   |                      |                     |
| 4351-4352  | Administration and Generation           | \$0                  | \$0                 |
| 4353   | Purchase Costs                          | \$0                  | \$0                 |
| 4354   | Electric Equipment Maintenance          | \$0                  | \$0                 |
| 4359   | Other Electric Costs                    | \$0                  | \$0                 |
| <b>Electric Subtotal</b>                         |   | <b>\$0</b>           | <b>\$0</b>          |
| <b>Health</b>                                    |   |                      |                     |
| 4411   | Administration                          | \$0                  | \$0                 |
| 4414   | Pest Control                            | \$0                  | \$0                 |
| 4415-4419  | Health Agencies, Hospitals, and Other   | \$6,497              | \$434               |
| <b>Health Subtotal</b>                           |   | <b>\$6,497</b>       | <b>\$434</b>        |
| <b>Welfare</b>                                   |   |                      |                     |
| 4441-4442  | Administration and Direct Assistance    | \$4,000              | \$436               |
| 4444   | Intergovernmental Welfare Payments      | \$0                  | \$0                 |
| 4445-4449  | Vendor Payments and Other               | \$0                  | \$0                 |
| <b>Welfare Subtotal</b>                          |   | <b>\$4,000</b>       | <b>\$436</b>        |
| <b>Culture and Recreation</b>                    |   |                      |                     |
| 4520-4529  | Parks and Recreation                    | \$10,000             | \$9,625             |
| 4550-4559  | Library                                 | \$16,269             | \$16,095            |
| 4583   | Patriotic Purposes                      | \$550                | \$483               |
| 4589   | Other Culture and Recreation            | \$15,500             | \$17,584            |
| <i>Explanation: B&amp;A Program</i>              |   |                      |                     |
| <b>Culture and Recreation Subtotal</b>           |   | <b>\$42,319</b>      | <b>\$43,787</b>     |



**Expenditures**

| Account  | Purpose  | Voted Appropriations | Actual Expenditures |
|--|--|----------------------|---------------------|
| <b>Conservation and Development</b>              |  |                      |                     |
| 4611-4612  | Administration and Purchasing of Natural Resources | \$0                  | \$0                 |
| 4619   | Other Conservation                                 | \$500                | \$436               |
| 4631-4632  | Redevelopment and Housing                          | \$0                  | \$0                 |
| 4651-4659  | Economic Development                               | \$0                  | \$0                 |
| <b>Conservation and Development Subtotal</b>     |  | <b>\$500</b>         | <b>\$436</b>        |
| <b>Debt Service</b>                              |  |                      |                     |
| 4711   | Long Term Bonds and Notes - Principal              | \$0                  | \$0                 |
| 4721   | Long Term Bonds and Notes - Interest               | \$0                  | \$0                 |
| 4723   | Tax Anticipation Notes - Interest                  | \$2,000              | \$0                 |
| 4790-4799  | Other Debt Service                                 | \$0                  | \$0                 |
| <b>Debt Service Subtotal</b>                     |  | <b>\$2,000</b>       | <b>\$0</b>          |
| <b>Capital Outlay</b>                            |  |                      |                     |
| 4901   | Land   | \$0                  | \$0                 |
| 4902   | Machinery, Vehicles, and Equipment                 | \$0                  | \$0                 |
| 4903   | Buildings  | \$22,500             | \$18,394            |
| 4909   | Improvements Other than Buildings                  | \$0                  | \$0                 |
| <b>Capital Outlay Subtotal</b>                   |  | <b>\$22,500</b>      | <b>\$18,394</b>     |
| <b>Operating Transfers Out</b>                   |  |                      |                     |
| 4912   | To Special Revenue Fund                            | \$0                  | \$0                 |
| 4913   | To Capital Projects Fund                           | \$0                  | \$0                 |
| 4914A  | To Proprietary Fund - Airport                      | \$0                  | \$0                 |
| 4914E  | To Proprietary Fund - Electric                     | \$0                  | \$0                 |
| 4914O  | To Proprietary Fund - Other                        | \$0                  | \$0                 |
| 4914S  | To Proprietary Fund - Sewer                        | \$0                  | \$0                 |
| 4914W  | To Proprietary Fund - Water                        | \$0                  | \$0                 |
| 4915   | To Capital Reserve Fund                            | \$48,500             | \$48,600            |
| <i>Explanation: Sale Of Municipal Prop \$100</i> |  |                      |                     |
| 4916   | To Expendable Trusts/Fiduciary Funds               | \$83,500             | \$83,500            |
| 4917   | To Health Maintenance Trust Funds                  | \$0                  | \$0                 |
| 4918   | To Non-Expendable Trust Funds                      | \$0                  | \$0                 |
| 4919   | To Fiduciary Funds                                 | \$0                  | \$0                 |
| <b>Operating Transfers Out Subtotal</b>          |  | <b>\$132,000</b>     | <b>\$132,100</b>    |
| <b>Payments to Other Governments</b>             |  |                      |                     |
| 4931   | Taxes Assessed for County                          | \$0                  | \$253,031           |
| 4932   | Taxes Assessed for Village District                | \$0                  | \$0                 |
| 4933   | Taxes Assessed for Local Education                 | \$0                  | \$1,014,518         |
| 4934   | Taxes Assessed for State Education                 | \$0                  | \$131,713           |
| 4939   | Payments to Other Governments                      | \$0                  | \$0                 |
| <b>Payments to Other Governments Subtotal</b>    |  |                      | <b>\$1,399,262</b>  |



**New Hampshire**  
*Department of*  
*Revenue Administration*

**2020**  
**MS-535**

**Expenditures**

|   |             |             |
|---|-------------|-------------|
| Total Before Payments to Other Governments          | \$828,518   | \$937,641   |
| Plus Payments to Other Governments                  |             | \$1,399,262 |
| Plus Commitments to Other Governments from Tax Rate | \$1,399,262 |             |
| Less Proprietary/Special Funds                      | \$0         | \$0         |
| Total General Fund Expenditures                     | \$2,227,780 | \$2,336,903 |





Revenues

| Account                                     | Source of Revenues                          | Estimated Revenues | Actual Revenues    |
|---|---|--------------------|--------------------|
| <b>Taxes</b>                                |   |                    |                    |
| 3110  | Property Taxes                              | \$0                | \$1,980,508        |
| 3120  | Land Use Change Tax - General Fund          | \$0                | \$0                |
| 3121  | Land Use Change Taxes (Conservation)        | \$0                | \$3,110            |
| 3180  | Resident Tax                                | \$0                | \$0                |
| 3185  | Yield Tax                                   | \$177              | \$0                |
| 3186  | Payment in Lieu of Taxes                    | \$0                | \$0                |
| 3187  | Excavation Tax                              | \$850              | \$1,022            |
| 3189  | Other Taxes                                 | \$0                | \$0                |
| 3190  | Interest and Penalties on Delinquent Taxes  | \$14,000           | \$12,738           |
| 9991  | Inventory Penalties                         | \$0                | \$0                |
| <b>Taxes Subtotal</b>                       |   | <b>\$15,027</b>    | <b>\$1,997,378</b> |
| <b>Licenses, Permits, and Fees</b>          |   |                    |                    |
| 3210  | Business Licenses and Permits               | \$150              | \$250              |
| 3220  | Motor Vehicle Permit Fees                   | \$130,000          | \$145,467          |
| 3230  | Building Permits                            | \$1,300            | \$1,442            |
| 3290  | Other Licenses, Permits, and Fees           | \$1,500            | \$1,891            |
| 3311-3319                                   | From Federal Government                     | \$0                | \$0                |
| <b>Licenses, Permits, and Fees Subtotal</b> |   | <b>\$132,950</b>   | <b>\$149,050</b>   |
| <b>State Sources</b>                        |   |                    |                    |
| 3351  | Municipal Aid/Shared Revenues               | \$12,319           | \$12,319           |
| 3352  | Meals and Rooms Tax Distribution            | \$42,050           | \$42,050           |
| 3353  | Highway Block Grant                         | \$33,461           | \$33,411           |
| 3354  | Water Pollution Grant                       | \$0                | \$0                |
| 3355  | Housing and Community Development           | \$0                | \$0                |
| 3356  | State and Federal Forest Land Reimbursement | \$0                | \$0                |
| 3357  | Flood Control Reimbursement                 | \$0                | \$0                |
| 3359  | Other (Including Railroad Tax)              | \$0                | \$0                |
| 3379  | From Other Governments                      | \$0                | \$0                |
| <b>State Sources Subtotal</b>               |   | <b>\$87,830</b>    | <b>\$87,780</b>    |
| <b>Charges for Services</b>                 |   |                    |                    |
| 3401-3406                                   | Income from Departments                     | \$600              | \$768              |
| 3409  | Other Charges                               | \$0                | \$0                |
| <b>Charges for Services Subtotal</b>        |   | <b>\$600</b>       | <b>\$768</b>       |
| <b>Miscellaneous Revenues</b>               |   |                    |                    |
| 3501  | Sale of Municipal Property                  | \$0                | \$300              |
| 3502  | Interest on Investments                     | \$3,500            | \$3,800            |
| 3503-3509                                   | Other                                       | \$14,000           | \$18,232           |
| <b>Miscellaneous Revenues Subtotal</b>      |   | <b>\$17,500</b>    | <b>\$22,332</b>    |



Revenues

| Account   | Source of Revenues                       | Estimated Revenues | Actual Revenues    |
|---|--|--------------------|--------------------|
| <b>Interfund Operating Transfers In</b>           |  |                    |                    |
| 3912  | From Special Revenue Funds               | \$0                | \$0                |
| 3913  | From Capital Projects Funds              | \$0                | \$0                |
| 3914A   | From Enterprise Funds: Airport (Offset)  | \$0                | \$0                |
| 3914E   | From Enterprise Funds: Electric (Offset) | \$0                | \$0                |
| 3914O   | From Enterprise Funds: Other (Offset)    | \$0                | \$0                |
| 3914S   | From Enterprise Funds: Sewer (Offset)    | \$0                | \$0                |
| 3914W   | From Enterprise Funds: Water (Offset)    | \$0                | \$0                |
| 3915  | From Capital Reserve Funds               | \$22,500           | \$168,506          |
| <i>Explanation: Bridge CR</i>                     |  |                    |                    |
| 3916  | From Trust and Fiduciary Funds           | \$0                | \$0                |
| 3917  | From Conservation Funds                  | \$0                | \$0                |
| <b>Interfund Operating Transfers In Subtotal</b>  |  | <b>\$22,500</b>    | <b>\$168,506</b>   |
| <b>Other Financing Sources</b>                    |  |                    |                    |
| 3934  | Proceeds from Long Term Bonds and Notes  | \$0                | \$0                |
| <b>Other Financing Sources Subtotal</b>           |  | <b>\$0</b>         | <b>\$0</b>         |
| <b>Less Proprietary/Special Funds</b>             |  | <b>\$0</b>         | <b>\$0</b>         |
| <b>Plus Property Tax Commitment from Tax Rate</b> |  | <b>\$1,978,830</b> |                    |
| <b>Total General Fund Revenues</b>                |  | <b>\$2,255,237</b> | <b>\$2,425,814</b> |



Balance Sheet

| Account                             | Description                             | Starting Balance | Ending Balance     |
|-------------------------------------|---|------------------|--------------------|
| <b>Current Assets</b>               |   |                  |                    |
| 1010                                | Cash and Equivalents                    | \$464,733        | \$745,171          |
| 1030                                | Investments                             | \$143,582        | \$143,869          |
| 1080                                | Tax Receivable                          | \$291,224        | \$200,103          |
| 1110                                | Tax Liens Receivable                    | \$57,322         | \$67,098           |
| 1150                                | Accounts Receivable                     | \$0              | \$0                |
| 1260                                | Due from Other Governments              | \$0              | \$0                |
| 1310                                | Due from Other Funds                    | \$0              | \$0                |
| 1400                                | Other Current Assets                    | \$0              | \$0                |
| 1670                                | Tax Deeded Property (Subject to Resale) | \$0              | \$0                |
| <b>Current Assets Subtotal</b>      |   | <b>\$956,861</b> | <b>\$1,156,241</b> |
| <b>Current Liabilities</b>          |   |                  |                    |
| 2020                                | Warrants and Accounts Payable           | \$8,392          | \$0                |
| 2030                                | Compensated Absences Payable            | \$0              | \$0                |
| 2050                                | Contracts Payable                       | \$0              | \$0                |
| 2070                                | Due to Other Governments                | \$0              | \$0                |
| 2075                                | Due to School Districts                 | \$588,146        | \$705,831          |
| 2080                                | Due to Other Funds                      | \$0              | \$0                |
| 2220                                | Deferred Revenue                        | \$0              | \$0                |
| 2230                                | Notes Payable - Current                 | \$0              | \$0                |
| 2270                                | Other Payable                           | \$4,340          | \$5,516            |
| <b>Current Liabilities Subtotal</b> |   | <b>\$600,878</b> | <b>\$711,347</b>   |
| <b>Fund Equity</b>                  |   |                  |                    |
| 2440                                | Non-spendable Fund Balance              | \$0              | \$0                |
| 2450                                | Restricted Fund Balance                 | \$0              | \$0                |
| 2460                                | Committed Fund Balance                  | \$0              | \$0                |
| 2490                                | Assigned Fund Balance                   | \$0              | \$0                |
| 2530                                | Unassigned Fund Balance                 | \$355,983        | \$444,894          |
| <b>Fund Equity Subtotal</b>         |   | <b>\$355,983</b> | <b>\$444,894</b>   |



**Tax Commitment**

| Source     | County    | Village | Local Education | State Education | Other | Property Tax |
|------------|-----------|---------|-----------------|-----------------|-------|--------------|
| MS-535     | \$253,031 | \$0     | \$1,014,518     | \$131,713       | \$0   | \$1,980,508  |
| Commitment | \$253,031 | \$0     | \$1,014,518     | \$131,713       |       | \$1,978,830  |
| Difference | \$0       | \$0     | \$0             | \$0             |       | \$1,678      |

**General Fund Balance Sheet Reconciliation**

|                       |                 |
|-----------------------|-----------------|
| Total Revenues        | \$2,425,814     |
| Total Expenditures    | \$2,336,903     |
| Change                | <b>\$88,911</b> |
| Ending Fund Equity    | \$444,894       |
| Beginning Fund Equity | \$355,983       |
| Change                | <b>\$88,911</b> |





## Tax Collector's Report

For the period beginning Jan 1, 2020 and ending Dec 31, 2020

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: GILSUM

County: CHESHIRE

Report Year: 2020

### PREPARER'S INFORMATION

First Name

Robin

Last Name

Cantara

Street No.

650

Street Name

Route 10

Phone Number

(603) 357-0320

Email (optional)

robin03448@gmail.com



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Debits**

|                                     |         | Prior Levies (Please Specify Years) |              |            |            |
|-------------------------------------|---------|-------------------------------------|--------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report        | Year: 2019   | Year: 2018 | Year: 2017 |
| Property Taxes                      | 3110    |                                     | \$200,102.86 |            |            |
| Resident Taxes                      | 3180    |                                     |              |            |            |
| Land Use Change Taxes               | 3120    |                                     |              |            |            |
| Yield Taxes                         | 3185    |                                     |              |            |            |
| Excavation Tax                      | 3187    |                                     |              |            |            |
| Other Taxes                         | 3189    |                                     |              |            |            |
| Property Tax Credit Balance         |         | (\$2,232.24)                        |              |            |            |
| Other Tax or Charges Credit Balance |         |                                     |              |            |            |

| Taxes Committed This Year | Account | Levy for Year<br>of this Report | Prior Levies |  |
|---------------------------|---------|---------------------------------|--------------|--|
|                           |         |                                 | 2019         |  |
| Property Taxes            | 3110    | \$1,853,019.00                  |              |  |
| Resident Taxes            | 3180    |                                 |              |  |
| Land Use Change Taxes     | 3120    |                                 |              |  |
| Yield Taxes               | 3185    |                                 |              |  |
| Excavation Tax            | 3187    |                                 |              |  |
| Other Taxes               | 3189    |                                 |              |  |
|                           |         |                                 |              |  |

| Overpayment Refunds                        | Account | Levy for Year<br>of this Report | Prior Levies        |               |               |
|--|---------|---------------------------------|---------------------|---------------|---------------|
|  |         |                                 | 2019                | 2018          | 2017          |
| Property Taxes                             | 3110    | \$616.22                        |                     |               |               |
| Resident Taxes                             | 3180    |                                 |                     |               |               |
| Land Use Change Taxes                      | 3120    |                                 |                     |               |               |
| Yield Taxes                                | 3185    |                                 |                     |               |               |
| Excavation Tax                             | 3187    |                                 |                     |               |               |
|  |         |                                 |                     |               |               |
| Interest and Penalties on Delinquent Taxes | 3190    | \$687.18                        | \$6,608.89          |               |               |
| Interest and Penalties on Resident Taxes   | 3190    |                                 |                     |               |               |
| <b>Total Debits</b>                        |         | <b>\$1,852,090.16</b>           | <b>\$206,711.75</b> | <b>\$0.00</b> | <b>\$0.00</b> |



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Credits**

| Remitted to Treasurer               | Levy for Year<br>of this Report | Prior Levies |      |      |
|-------------------------------------|---------------------------------|--------------|------|------|
|                                     |                                 | 2019         | 2018 | 2017 |
| Property Taxes                      | \$1,303,936.42                  | \$157,712.97 |      |      |
| Resident Taxes                      |                                 |              |      |      |
| Land Use Change Taxes               |                                 |              |      |      |
| Yield Taxes                         |                                 |              |      |      |
| Interest (Include Lien Conversion)  | \$687.18                        | \$5,831.39   |      |      |
| Penalties                           |                                 | \$777.50     |      |      |
| Excavation Tax                      |                                 |              |      |      |
| Other Taxes                         |                                 |              |      |      |
| Conversion to Lien (Principal Only) |                                 | \$41,458.89  |      |      |
|                                     |                                 |              |      |      |
| Discounts Allowed                   |                                 |              |      |      |

| Abatements Made       | Levy for Year<br>of this Report | Prior Levies |      |      |
|-----------------------|---------------------------------|--------------|------|------|
|                       |                                 | 2019         | 2018 | 2017 |
| Property Taxes        | \$15,810.22                     | \$931.00     |      |      |
| Resident Taxes        |                                 |              |      |      |
| Land Use Change Taxes |                                 |              |      |      |
| Yield Taxes           |                                 |              |      |      |
| Excavation Tax        |                                 |              |      |      |
| Other Taxes           |                                 |              |      |      |
|                       |                                 |              |      |      |
| Current Levy Deeded   |                                 |              |      |      |



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies        |               |               |
|--|---------------------------------|---------------------|---------------|---------------|
|  |                                 | 2019                | 2018          | 2017          |
| Property Taxes                         | \$535,870.92                    |                     |               |               |
| Resident Taxes                         |                                 |                     |               |               |
| Land Use Change Taxes                  |                                 |                     |               |               |
| Yield Taxes                            |                                 |                     |               |               |
| Excavation Tax                         |                                 |                     |               |               |
| Other Taxes                            |                                 |                     |               |               |
| Property Tax Credit Balance            | (\$4,214.58)                    |                     |               |               |
| Other Tax or Charges Credit Balance    |                                 |                     |               |               |
| <b>Total Credits</b>                   | <b>\$1,852,090.16</b>           | <b>\$206,711.75</b> | <b>\$0.00</b> | <b>\$0.00</b> |

| For DRA Use Only                                    |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$531,656.34</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$84,056.26</b>  |





**GILSUM (173)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Robin

Preparer's Last Name

Cantara

Date

01/07/2021

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
Preparer's Signature and Title



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Lien Summary**

**Summary of Debits**

|   | Last Year's Levy | Prior Levies (Please Specify Years) |                    |                    |
|---|------------------|-------------------------------------|--------------------|--------------------|
|   |                  | Year: 2019                          | Year: 2018         | Year: 2017         |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     | \$35,843.02        | \$31,255.15        |
| Liens Executed During Fiscal Year                 |                  | \$44,285.38                         |                    |                    |
| Interest & Costs Collected (After Lien Execution) |                  | \$134.48                            | \$1,470.65         | \$6,038.06         |
|   |                  |                                     |                    |                    |
| <b>Total Debits</b>                               | <b>\$0.00</b>    | <b>\$44,419.86</b>                  | <b>\$37,313.67</b> | <b>\$37,293.21</b> |

**Summary of Credits**

|   | Last Year's Levy | Prior Levies       |                    |                    |
|---|------------------|--------------------|--------------------|--------------------|
|   |                  | 2019               | 2018               | 2017               |
| Redemptions   |                  | \$6,863.31         | \$8,798.92         | \$11,665.06        |
|   |                  |                    |                    |                    |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$134.48           | \$1,470.65         | \$6,038.06         |
|   |                  |                    |                    |                    |
| Abatements of Unredeemed Liens                          |                  |                    |                    |                    |
| Liens Deeded to Municipality                            |                  |                    |                    |                    |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$37,422.07        | \$27,044.10        | \$19,590.09        |
| <b>Total Credits</b>                                    | <b>\$0.00</b>    | <b>\$44,419.86</b> | <b>\$37,313.67</b> | <b>\$37,293.21</b> |

**For DRA Use Only**

|   |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$531,656.34</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$84,056.26</b>  |

## Treasurer's Report

Kathaline DeMasi, Treasurer

January 1, 2020 - December 31, 2020

CASH IN CHECKING - Beginning of Year

\$745,170.95

### Tax Collector Receipts

|                                 |                |                |
|---------------------------------|----------------|----------------|
| Property Taxes                  | \$1,460,169.17 |                |
| Tax Redemptions                 | \$27,327.29    |                |
| Yield Taxes                     | \$0.00         |                |
| Excavation Tax - (.02 per)      | \$0.00         |                |
| Land Use Change Tax             | \$0.00         |                |
| Payment in Lieu of Taxes        | \$0.00         |                |
| Interest & Penalties            | \$12,112.77    |                |
| TOTAL INCOME FROM TAX COLLECTOR |                | \$1,499,609.23 |

### Town Clerk Receipts

|                              |              |              |
|------------------------------|--------------|--------------|
| Motor Vehicle Permits & F    | \$163,630.57 |              |
| Dog License Fees             | \$836.00     |              |
| Vital Statistic Fees         | \$285.00     |              |
| UCC Fees                     | \$375.00     |              |
| Pistol Permits               | \$110.00     |              |
| Postage                      | \$688.00     |              |
| Other Fees                   | \$385.55     |              |
| Bank Fees                    | \$0.00       |              |
| TOTAL INCOME FROM TOWN CLERK |              | \$166,310.12 |

### Selectmen Receipts

|                               |            |            |
|-------------------------------|------------|------------|
| Bank Fees                     | \$0.00     |            |
| Blotter Book Sales            | \$0.00     |            |
| Building Permit Fees          | \$3,693.39 |            |
| Checklist Sales               | \$275.00   |            |
| Copies                        | \$4.50     |            |
| Planning Fees - Sub/Site      | \$598.75   |            |
| Transfer Station              | \$0.00     |            |
| Zoning/Subdivision Ordina     | \$0.00     |            |
| Other                         | \$0.00     |            |
| TOTAL INCOME FROM DEPARTMENTS |            | \$4,571.64 |

### Income from TAN

|                                     |              |              |
|-------------------------------------|--------------|--------------|
| Transfer From Cap. Reser            | \$125,100.00 |              |
| Transfers From Savings              | \$0.00       |              |
| Transfers From Trust & Ac           | \$0.00       |              |
| TOTAL INTERFUND OPERATING TRANSFERS |              | \$125,100.00 |

### Gifts, Legacies & Devises

|                            |        |        |
|----------------------------|--------|--------|
| Rent Of Town Property      | \$0.00 |        |
| Sale Of Municipal Property | \$0.00 |        |
| TOTAL MISC. REVENUE        |        | \$0.00 |

### Other Refunds & Reimbur

|                                   |            |            |
|-----------------------------------|------------|------------|
| Other Refunds & Reimbur           | \$9,020.14 |            |
| TOTAL REFUNDS, INSURANCE & OTHERS |            | \$9,020.14 |

Treasurer's Report Page 2

TOTAL REVENUE FROM FEDERAL GOV'T

|                                   |             |             |
|-----------------------------------|-------------|-------------|
| Fire Grants                       | \$809.80    |             |
| Highway Block Grant               | \$25,821.49 |             |
| Meals & Rooms Distributic         | \$41,797.84 |             |
| Municipal Aid                     | \$22,090.18 |             |
| Shared Revenue Block Gr           | \$6,732.09  |             |
| Storm Reimbursement               | \$0.00      |             |
| Other Revenue From Stat           | \$0.00      |             |
| TOTAL REVENUE FROM STATE          |             | \$97,251.40 |
| TOTAL INTEREST EARNED ON CHECKING |             | \$1,619.54  |

|                                |                |
|--------------------------------|----------------|
| TOTAL RECEIPTS                 | \$1,903,500.07 |
| LESS SELECTMEN'S ORDERS PAID   | \$2,259,668.15 |
| CASH IN CHECKING - End of Year | \$388,856.08   |

Certificate of Deposit

|                                     |          |              |
|-------------------------------------|----------|--------------|
| CASH IN SAVINGS - Beginning of Year |          | \$143,869.15 |
| Deposits                            | \$0.00   |              |
| Interest Earned                     | \$281.92 |              |
| Withdrawals                         | \$0.00   |              |
| CASH IN SAVINGS - End of Year       |          | \$144,151.07 |

Conservation Commission Revolving Fund

|                                  |             |             |
|----------------------------------|-------------|-------------|
| CASH IN FUND - Beginning of Year |             | \$60,713.77 |
| Deposits                         | \$3,110.00  |             |
| Interest Earned                  | \$152.29    |             |
| Withdrawals                      | \$42,000.00 |             |
| CASH IN FUND - End of Year       |             | \$21,976.06 |

Recreation Commission Revolving Fund

|                                  |            |             |
|----------------------------------|------------|-------------|
| CASH IN FUND - Beginning of Year |            | \$14,914.43 |
| Deposits                         | \$1,241.00 |             |
| Interest Earned                  | \$38.81    |             |
| Withdrawals                      | \$5,517.58 |             |
| CASH IN FUND - End of Year       |            | \$10,676.66 |

Signature: Kathaline DeMasi Treasurer

Date: Jan 20,2020



## GILSUM PUBLIC LIBRARY

### Librarian's Report 2020

This year there were 689 visits to the library. The total number of items borrowed from the library was 1,437. Of this total, 671 were materials that were checked out at the library and 766 were downloaded eBooks and audio books from the NH Downloadable Book Consortium.

Our patron file contains 42 children's cards and 196 adult cards, giving us a total of 238 registered users. We added 175 books and withdrew 813 books from our shelves – primarily culled during the renovation project, leaving us with collection of 9,877. We borrowed 34 materials from other libraries.

Our book club meets at 7 pm on the last Tuesday of the month. They read and discuss novels, memoirs, and biographies. Everyone is invited to attend. Copies of the latest book are available at the desk. More information may be obtained by calling the library, 352-4826 or Karen Hastings, 352-1401.

Other services for the town are wireless internet, photocopying, the purchase of Gilsum Village History Maps, Gilsum Postcards, NH Mine and Mineral Books and the reprinted Gilsum History. The library also offers a meeting space for town groups and organizations, please call 352-4826 or email [gilsumlibrary@comcast.net](mailto:gilsumlibrary@comcast.net) to schedule. There are currently 6 groups that use the meeting space regularly.

While indoor programming was limited this year due to the pandemic the library participated in several outdoor activities, including our annual scarecrow making event and passing out 'take and make' ornament kits at the Recreation Committee's outdoor Christmas Party. The Library also hosted an outdoor community craft fair along with a fall book sale – a scaled down version of our typical Rock Swap fundraiser. The 2020 Citizen of the Year Award was on hold for this year.

We appreciated all the many donations of books, time, or funds to the library this past year. And of course, thanks go to the library trustees for their generous support of the library. Library trustees continued working to organize and paint the basement. The space is shaping up to be another place for community organizations to hold meetings or for use in library programming.

Library Trustee meetings have moved to the 2<sup>nd</sup> Wednesday of the month at 6:30 and are open to the public. We are always open to new ideas and input.

Gail Bardwell, who served as the Gilsum Public Library Director for 35 years retired this past November.

Due to the pandemic, library hours have been reduced to Wednesday 10:30-12:30 and Saturday 11:00-1:00. We plan to expand our hours as conditions improve.

We look forward to seeing you at the library soon,  
Lenoir M Law, Library Director

#### Trustees:

John Gielar - 2021

Angela Winchester - 2021

Angy Lombarda – 2021

Karlene Arsenault – 2022

Karen Hastings – 2022

Barbara Ware – 2022

Thomas Hastings – 2023

Kathryn Karnecki – 2023

Bruce Murphy - 2023

**2020 GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS  
BUILDING FUND ACCOUNT**

|  |                    |
|--|--------------------|
| <b>Balance of all Memorial Accounts as of 12/31/2019</b> | <b>\$26,518.45</b> |
| <b>LPL Investments</b>                                   |                    |

**Eleanor Towns Fund**

|                    |             |
|--------------------|-------------|
| Balance 12/31/2019 | \$24,039.44 |
| Net Gain           | \$1,421.21  |
| Balance 12/31/2020 | \$25,460.65 |

**Memorial Fund**

|                    |          |
|--------------------|----------|
| Balance 12/31/2019 | \$373.73 |
| Net Gain           | \$29.60  |
| Balance 12/31/2020 | \$403.33 |

**Malcolm Hull Fund**

|                    |          |
|--------------------|----------|
| Balance 12/31/2019 | \$776.85 |
| Net Gain           | \$64.99  |
| Balance 12/31/2020 | \$841.84 |

**Wilder-Gates Fund**

|                    |            |
|--------------------|------------|
| Balance 12/31/2019 | \$1,328.43 |
| Net Loss           | \$112.58   |
| Balance 12/31/2020 | \$1,215.85 |

|   |                    |
|---|--------------------|
| <b>Net Gain of all Memorial Accounts as of 12/31/2020</b> | <b>\$ 1,403.22</b> |
|---|--------------------|

|  |                    |
|--|--------------------|
| <b>Grand Total of all Memorial Accounts as of 12/31/2020</b> | <b>\$27,921.67</b> |
|--|--------------------|

**BUILDING FUND ACCOUNT**

**Opened September 5, 2013 at TD Bank in Keene, NH with funds received from  
The John C. Calhoun Jr. Gift Trusts**

|                                 |                   |
|---------------------------------|-------------------|
| <b>Balance as of 12/31/2019</b> | <b>\$7,717.16</b> |
|---------------------------------|-------------------|

|                                 |                   |
|---------------------------------|-------------------|
| <b>Balance as of 12/31/2020</b> | <b>\$7,717.16</b> |
|---------------------------------|-------------------|

# GILSUM PUBLIC LIBRARY

## 2021 BUDGET

| INCOME  | 2019 ACTUAL        | 2020 PROPOSED      | 2020 ACTUAL        | 2021 PROPOSED      |
|---|--------------------|--------------------|--------------------|--------------------|
| Paperbacks/Lost books                           | \$4.00             | \$30.00            | \$3.50             | \$30.00            |
| Donations                                       | \$155.00           | \$150.00           | \$27.26            | \$150.00           |
| Gilsum History-Sales                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| Rock Swap Ice Cream Sales                       | \$963.27           | \$890.00           | \$0.00             | \$890.00           |
| Mine/Mineral/Maps/Book Sales                    | \$427.85           | \$470.00           | \$165.50           | \$470.00           |
| Photocopies                                     | \$5.00             | \$10.00            | \$3.75             | \$10.00            |
| Furniture sales                                 | \$0.00             | \$0.00             | \$33.00            | \$0.00             |
|   |                    |                    |                    |                    |
|   |                    |                    |                    |                    |
|   |                    |                    |                    |                    |
|   |                    |                    |                    |                    |
| <b>Sub Total</b>                                | \$1,555.12         | \$1,550.00         | \$233.01           | \$1,550.00         |
| Town Approp.(Wages,Bks.,Mileage)                | \$16,269.00        | \$16,719.00        | \$10,399.00        | \$16,719.00        |
|   |                    |                    |                    |                    |
| <b>Total Receipts</b>                           | <b>\$17,824.12</b> | <b>\$18,269.00</b> | <b>\$10,632.01</b> | <b>\$18,269.00</b> |
| <b>EXPENDITURES</b>                             |                    |                    |                    |                    |
| Books/E-Books(non Town Approp.)                 | \$227.58           | \$250.00           | \$43.40            | \$250.00           |
| Gilsum History                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| Rock Swap                                       | \$187.64           | \$200.00           | \$0.00             | \$200.00           |
| Mineral/Mine Books                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| Misc./donation Food Bank                        | \$0.00             | \$200.00           | \$100.00           | \$70.00            |
| Periodicals                                     | \$184.92           | \$200.00           | \$49.95            | \$30.00            |
| Postage/cand. Forumprint.&postage               | \$29.67            | \$100.00           | \$118.69           | \$50.00            |
| Recreation Com.                                 | \$0.00             | \$100.00           | \$0.00             | \$100.00           |
| Summer Rdg.& other Programs                     | \$39.70            | \$40.00            | \$0.00             | \$360.00           |
| Supplies/COVID-19                               | \$243.83           | \$250.00           | \$431.23           | \$250.00           |
| Computer Exp..                                  | \$164.05           | \$150.00           | \$0.00             | \$150.00           |
| Bank Fees/Dues                                  | \$60.00            | \$60.00            | \$30.00            | \$90.00            |
| <b>Sub Total(Trustee exp./non-town approp.)</b> | <b>\$1,137.39</b>  | <b>\$1,550.00</b>  | <b>\$773.27</b>    | <b>\$1,550.00</b>  |
|   |                    |                    |                    |                    |
| <b>Sub Total</b>                                | <b>\$1,137.39</b>  | <b>\$1,550.00</b>  | <b>\$773.27</b>    | <b>\$1,550.00</b>  |
| Town Appropriation-Wages:                       |                    |                    |                    |                    |
| Library Admin./Mileage                          | \$12,939.00        | \$12,939.00        | \$8,199.00         | \$12,939.00        |
| Library Personnel                               | \$1,850.00         | \$2,300.00         | \$720.00           | \$2,300.00         |
| Town Appop.-Book/E-Bk Don.                      | \$1,480.00         | \$1,480.00         | \$1,480.00         | \$1,480.00         |
| <b>Total Expenditures</b>                       | <b>\$17,406.39</b> | <b>\$18,269.00</b> | <b>\$11,172.27</b> | <b>\$18,269.00</b> |
|   |                    |                    |                    |                    |
| Salary: Library Personnel \$9-\$12/hr.          |                    |                    |                    |                    |

## THE TOWN OF GILSUM

Town Meeting Minutes

**March 10, 2020**

**March 11, 2020**

Moderator Dauphin opened the polls at the Gilsum Community Center at 1:00PM, Tuesday March 10, 2020 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were not any Zoning Amendments this year. There were 5 Absentee Voter Ballots cast. At 7:00PM Moderator Dauphin announced the closing of the polls at 7:00PM the counting of Ballots began and finished at 8:30PM.

1. To choose all necessary Town Officers for the year ensuing.

|                             |   |
|-----------------------------|---|
| Selectman                   | Mark Farkas   |
| Selectman                   | Gabriel Jones                                       |
| Town Clerk                  | Robin Cantara                                       |
| Tax Collector               | Robin Cantara                                       |
| Treasurer                   | Kathaline DeMasi                                    |
| Road Agent                  | Harlen Maguire                                      |
| Moderator                   | David Dauphin                                       |
| Budget Committee            | Stephen Ackerman                                    |
| Library Trustee (3)         | Kathryn Karnecki<br>Thomas Hastings<br>Bruce Murphy |
| Supervisor of the Checklist | April Frazier                                       |
| Cemetery Trustee Write in   | Tom Ballou  |
| Trustee of Trust Funds      | Emily Hall Warren                                   |

After the votes were counted and the results announced, the meeting recessed until Wednesday, March 11, 2020, at 7:00 PM in the GILSUM COMMUNITY CENTER.



The business meeting was called to order in the COMMUNITY CENTER at 7:02 PM to act on the following subjects:

The Pledge of Allegiance was recited by those in attendance.

Moderator Dauphin asked for the attendance of any guests, there being none, and the Moderator asked if as was typical, the waiving of the reading of the 2019 Town Meeting Minutes would be moved to the floor. The waiving was moved to the floor by Dee Denehy and seconded by Barbara Ware. There being no discussion; the readings of the Minutes were waived by a unanimous voice vote.

#### **Article 01      Operating Budget**

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$662,428.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

**Article One was moved to the floor by Pablo Fleischmann and seconded by Virginia Clark. There being much discussion, Article One passed by a hand vote Yes 31 No 19.**

#### **Article 02      Defibrillator**

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

**Article Two was moved to the floor by Bart Cushing and seconded by Ellie Mooney. There being no discussion Article Two passed by a unanimous voice vote.**

#### **Article 03      Fire Department Equipment Replacement Fund**

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

**Article Three was moved to the floor by Barbara Ware and seconded by Bart Cushing. There being no discussion, Article Three passed by a unanimous voice vote.**

#### **Article 04 Breathing Apparatus**

To see if the town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

**Article Four was moved to the floor by Martha Tenney and seconded by Bruce Murphy. There being no discussion, Article Four passed by a unanimous voice vote.**

#### **Article 05 Emergency Management Fund**

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

**Article Five was moved to the floor by Emily Warren and seconded by Pablo Fleischman. There being no discussion Article Five passed by a unanimous voice vote.**

#### **Article 06 Replacement Turn out Gear**

To see if the town will vote to raise and appropriate \$6,000.00 to be added to the Replacement of Turn out Gear for the Fire Department Ex Trust Fund previously established (2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

**Article Six was moved to the floor Ellie Mooney and seconded by Virginia Clark. There being No discussion Article Six passed by a unanimous voice vote.**

#### **Article 07 Fire Department Vehicle Ex Trust**

To see if the town will vote to raise and appropriate the sum of \$55,000.00 to be added to the Fire Department Vehicle Ex Trust Fund previously established. (2002) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

**Article Seven was moved to the floor by Wendel Nichols and seconded by Barbara Ware. There being no discussion, Article Seven passed by a unanimous voice vote.**

#### **Article 08 Minitors**

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Minitors Expendable Trust Fund previously established. (2009)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

**Article Eight was moved to the floor by Bart Cushing and seconded by Angy Lombara. There being little discussion, Article Eight passed by a unanimous voice vote.**

#### **Article 09 Legal Fund**

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

**Article Nine was moved to the floor by Barbara Ware and seconded by Ellie Mooney. There being some discussion move, Article Nine passed by a unanimous voice vote.**

**Article 10 Office Equipment Replacement**

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Office Equipment Replacement Expendable Trust Fund previously established. (2012)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

**Article Ten was moved to the floor by Tom Julius and seconded by Lisa Gallagher. There being some discussion, Article Ten passed by a unanimous voice vote.**

**Article 11 Revaluation of Town**

To see if the Town will vote to raise and appropriate the sum of \$4,560.00 to be added to the Revaluation Capital Reserve Fund previously established. (2011)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

**Article Eleven was moved to the floor by Bill Hasbrouck and seconded by Jason Ballou. There being some discussion, Article Eleven passed by a unanimous Hand vote Yes 34 No 14**

**Article 12 Highway Heavy Equipment**

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (2016)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

**Article Twelve was moved to the floor by Patty Maguire and seconded by Ellie Mooney. There being no discussion, Article Twelve passed by a unanimous voice vote.**

**Article 13 Highway Truck**

To see if the Town will vote to raise and appropriate the sum of \$90,000.00 for the purchase of a new Highway Truck. \$75,000.00 to come from the Highway Truck Capital Reserve Fund previously established (2009) and \$15,000.00 to be raised through taxation.

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

**Article Thirteen was moved to the floor by Bruce Murphy and seconded by Ellie Mooney. There being some discussion, Article Thirteen passed by a unanimous voice vote.**

**Article 14 Solar Exemption - By Petition**

Shall the town adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. By Petition

**Article Fourteen was moved to the floor by Pablo Fleischmann and seconded by Chip Chapman. There being much discussion, Article Fourteen passed by a unanimous voice vote.**

**Article 15 By Petition**

To see if the town will vote to do the following, A) No relative of a town employee shall be permitted to serve on the budget committee, B) Cut all town budgets by 20%, C) Cap the three employees health insurance at \$30,000 maximum from the town to pay, D) have transparency with the town budget so we know what we are voting on at town meeting? By Petition

**Article Fifteen was moved to the floor by Martha Tenney and seconded by Vicky Ayer. There being much discussion, Cassandra Curtis moved to Separate Article Fifteen into 4 separate articles, seconded by Angy Lombara, Article Fifteen as amended and passed by a unanimous voice to separate Article into 4 articles.**

**Article 15 A**

No relative of a town employee shall be permitted to serve on the budget committee. It was moved to amend wording to immediate family by Vicky Ayer and seconded by Barbara Ware. It was amended to include immediate family of town employee or appointed official, moved by Vicky Ayer, and seconded by Katie Schwerin. Amendment was voted on and passed by show of hands.

Article 15 A was moved to floor to be voted on as amended by Katie Schwerin seconded by Barb Ware. Failed by voice.

**Article 15 B** Cut all town budgets by 20%, was moved to floor by Barb Ware seconded by Cassandra Curtis. Some discussion, Article 15 B Failed by voice.

**Article 15C** Cap the three employees health insurance at 30,000 maximum for the town to pay.

Was moved to floor by Barb Ware seconded by Bruce Murphy after much discussion, Motion to change wording moved to the floor by Katie Schwerin seconded by Cassandra Curtis to say, In the interest of securing their compensation and benefits for town employees, we charge the selectmen to recommend to the town a compensation and benefit plan for town employees and elected employees based on comparable NH towns. Amendment passed as read by voice.

**Article 15D** Have transparency with town budget so we know what we are voting on at town meeting. Moved to floor by Barb Ware seconded by Chip Chapman.

Motion to reword by Barb Bryce seconded by Chip Chapman.

Complete town budgets including all line items and the un approved minutes to all Board of Selectmen and Budget committee meetings shall be posted on the Gilsum Government website.

Motion to accept Amendment moved to floor by Barb Ware seconded by Bruce Murphy

Failed by Voice.



Motion to reword moved to the floor by Victoria Ayer; Seconded by Bruce Murphy to include full budget detail in the town annual reports. Motion to accept wording moved to the floor by Barbara Ware; seconded by Bruce Murphy.

Motion passed.

**Article 15**

Moved to floor as originally written by Barb Ware seconded by Chip Chapman.

Article 15 Not Passed as originally written. By voice.

Moderator Dauphin moved to dissolve.

**Article 15 C & D**

Moved to floor as Amended by Barb Ware seconded by Virginia Clark.

Article 15 C & D Passed as Amended. By voice

Being no other business Moderator Dauphin asked for a motion to dissolve the meeting;

Bruce Murphy moved to dissolve and Barb Ware seconded the movement. The Moderator closed the meeting at 10:53 PM by a unanimous voice vote.

Respectfully Submitted,  
*Jane M. Ballou*  
Deputy Town Clerk



## Report of Appropriations Actually Voted

### Gilsum

For the period beginning January 1, 2020 and ending December 31, 2020

**Form Due Date: 20 Days after the Annual Meeting**

## GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

| Account                                 | Purpose                                      | Article | Appropriations As Voted |
|---|--|---------|-------------------------|
| <b>General Government</b>               |  |         |                         |
| 4130-4139                               | Executive                                    | 01      | \$48,032                |
| 4140-4149                               | Election, Registration, and Vital Statistics | 01      | \$29,306                |
| 4150-4151                               | Financial Administration                     | 01      | \$15,877                |
| 4152                                    | Revaluation of Property                      | 01      | \$8,364                 |
| 4153                                    | Legal Expense                                | 01      | \$5,000                 |
| 4155-4159                               | Personnel Administration                     | 01      | \$88,033                |
| 4191-4193                               | Planning and Zoning                          | 01      | \$1,692                 |
| 4194                                    | General Government Buildings                 | 01      | \$21,800                |
| 4195                                    | Cemeteries                                   | 01      | \$9,600                 |
| 4196                                    | Insurance                                    | 01      | \$19,045                |
| 4197                                    | Advertising and Regional Association         |         | \$0                     |
| 4199                                    | Other General Government                     |         | \$0                     |
| <b>General Government Subtotal</b>      |  |         | <b>\$246,749</b>        |
| <b>Public Safety</b>                    |  |         |                         |
| 4210-4214                               | Police                                       | 01      | \$42,433                |
| 4215-4219                               | Ambulance                                    | 01      | \$11,000                |
| 4220-4229                               | Fire   | 01      | \$24,000                |
| 4240-4249                               | Building Inspection                          | 01      | \$1,000                 |
| 4290-4298                               | Emergency Management                         |         | \$0                     |
| 4299                                    | Other (Including Communications)             | 01      | \$11,930                |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$90,363</b>         |
| <b>Airport/Aviation Center</b>          |  |         |                         |
| 4301-4309                               | Airport Operations                           |         | \$0                     |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>              |
| <b>Highways and Streets</b>             |  |         |                         |
| 4311                                    | Administration                               |         | \$0                     |
| 4312                                    | Highways and Streets                         | 01      | \$236,122               |
| 4313                                    | Bridges                                      |         | \$0                     |
| 4316                                    | Street Lighting                              | 01      | \$2,500                 |
| 4319                                    | Other  |         | \$0                     |
| <b>Highways and Streets Subtotal</b>    |  |         | <b>\$238,622</b>        |



## Appropriations

| Account  | Purpose                                 | Article | Appropriations As Voted |
|--|---|---------|-------------------------|
| <b>Sanitation</b>                                |   |         |                         |
| 4321   | Administration                          | 01      | \$29,599                |
| 4323   | Solid Waste Collection                  |         | \$0                     |
| 4324   | Solid Waste Disposal                    |         | \$0                     |
| 4325   | Solid Waste Cleanup                     |         | \$0                     |
| 4326-4328  | Sewage Collection and Disposal          |         | \$0                     |
| 4326-4329  | Sewage Collection, Disposal and Other   |         | \$0                     |
| 4329   | Other Sanitation                        |         | \$0                     |
| <b>Sanitation Subtotal</b>                       |   |         | <b>\$29,599</b>         |
| <b>Water Distribution and Treatment</b>          |   |         |                         |
| 4331   | Administration                          |         | \$0                     |
| 4332   | Water Services                          |         | \$0                     |
| 4335-4339  | Water Treatment, Conservation and Other |         | \$0                     |
| <b>Water Distribution and Treatment Subtotal</b> |   |         | <b>\$0</b>              |
| <b>Electric</b>                                  |   |         |                         |
| 4351-4352  | Administration and Generation           |         | \$0                     |
| 4353   | Purchase Costs                          |         | \$0                     |
| 4354   | Electric Equipment Maintenance          |         | \$0                     |
| 4359   | Other Electric Costs                    |         | \$0                     |
| <b>Electric Subtotal</b>                         |   |         | <b>\$0</b>              |
| <b>Health</b>                                    |   |         |                         |
| 4411   | Administration                          |         | \$0                     |
| 4414   | Pest Control                            |         | \$0                     |
| 4415-4419  | Health Agencies, Hospitals, and Other   | 01      | \$6,201                 |
| <b>Health Subtotal</b>                           |   |         | <b>\$6,201</b>          |
| <b>Welfare</b>                                   |   |         |                         |
| 4441-4442  | Administration and Direct Assistance    | 01      | \$4,000                 |
| 4444   | Intergovernmental Welfare Payments      |         | \$0                     |
| 4445-4449  | Vendor Payments and Other               |         | \$0                     |
| <b>Welfare Subtotal</b>                          |   |         | <b>\$4,000</b>          |
| <b>Culture and Recreation</b>                    |   |         |                         |
| 4520-4529  | Parks and Recreation                    | 01      | \$10,000                |
| 4550-4559  | Library                                 | 01      | \$16,719                |
| 4583   | Patriotic Purposes                      | 01      | \$550                   |
| 4589   | Other Culture and Recreation            | 01      | \$18,000                |
| <b>Culture and Recreation Subtotal</b>           |   |         | <b>\$45,269</b>         |





### Appropriations

| Account                                      | Purpose  | Article                     | Appropriations As Voted |
|--|--|-----------------------------|-------------------------|
| <b>Conservation and Development</b>          |  |                             |                         |
| 4611-4612                                    | Administration and Purchasing of Natural Resources |                             | \$0                     |
| 4619   | Other Conservation                                 | 01                          | \$625                   |
| 4631-4632                                    | Redevelopment and Housing                          |                             | \$0                     |
| 4651-4659                                    | Economic Development                               |                             | \$0                     |
| <b>Conservation and Development Subtotal</b> |  |                             | <b>\$625</b>            |
| <b>Debt Service</b>                          |  |                             |                         |
| 4711   | Long Term Bonds and Notes - Principal              |                             | \$0                     |
| 4721   | Long Term Bonds and Notes - Interest               |                             | \$0                     |
| 4723   | Tax Anticipation Notes - Interest                  | 01                          | \$1,000                 |
| 4790-4799                                    | Other Debt Service                                 |                             | \$0                     |
| <b>Debt Service Subtotal</b>                 |  |                             | <b>\$1,000</b>          |
| <b>Capital Outlay</b>                        |  |                             |                         |
| 4901   | Land   |                             | \$0                     |
| 4902   | Machinery, Vehicles, and Equipment                 | 13                          | \$90,000                |
| 4903   | Buildings  |                             | \$0                     |
| 4909   | Improvements Other than Buildings                  |                             | \$0                     |
| <b>Capital Outlay Subtotal</b>               |  |                             | <b>\$90,000</b>         |
| <b>Operating Transfers Out</b>               |  |                             |                         |
| 4912   | To Special Revenue Fund                            |                             | \$0                     |
| 4913   | To Capital Projects Fund                           |                             | \$0                     |
| 4914A  | To Proprietary Fund - Airport                      |                             | \$0                     |
| 4914E  | To Proprietary Fund - Electric                     |                             | \$0                     |
| 4914O  | To Proprietary Fund - Other                        |                             | \$0                     |
| 4914S  | To Proprietary Fund - Sewer                        |                             | \$0                     |
| 4914W  | To Proprietary Fund - Water                        |                             | \$0                     |
| 4915   | To Capital Reserve Fund                            | 02,11,12                    | \$27,560                |
| 4916   | To Expendable Trusts/Fiduciary Funds               | 03,04,05,06,0<br>7,08,09,10 | \$80,000                |
| 4917   | To Health Maintenance Trust Funds                  |                             | \$0                     |
| 4918   | To Non-Expendable Trust Funds                      |                             | \$0                     |
| 4919   | To Fiduciary Funds                                 |                             | \$0                     |
| <b>Operating Transfers Out Subtotal</b>      |  |                             | <b>\$107,560</b>        |
| <b>Total Voted Appropriations</b>            |  |                             | <b>\$859,988</b>        |

**GILSUM VOLUNTEER FIRE DEPARTMENT  
AND RESCUE SQUAD**

To the Residents of the Town of Gilsum, NH;

January 4, 2021

The year 2020 presented the Department with some unique challenges. In addition to the usual problems that normally confront the members an additional problem, Covid-19, had to be faced. It became necessary to protect all the members from this virus. This became very important not only on medical calls, but on all calls where we would come in contact with members of other Departments and the general public. We are required to follow various protocols mandated by the State. The use of masks and face shields, in addition to gloves, became required items of attire. Restricting the number of members that may have contact with a patient. Fewer members allowed within the house. Members wearing face masks in the station during meetings or work details. All steps taken to reduce the potential exposure of any of our members to the virus.

As the pandemic grew the need for additional PPE became apparent. The State of New Hampshire was able to supply the Department with necessary PPE. But, the Department would like to thank individuals and businesses that donated PPE and other items to the Department. Clem and Marie Lounder, Jan Fiderio, Mary Wright, Dawn Elliott, Aubuchon Hardware, Home Depot for articles of PPE, Patty Johnson and the Nichol's for our Sunday morning nourishment.

In 2020 the Department responded to a total of 79 calls. This represents about 504 man-hours of time being volunteered by the members just responding to calls. These hours do not reflect the time spent by the members in training, meetings, continuing ed, completing required reports, work details or the time spent putting equipment back in service after returning from calls. Remember that the members do not receive compensation, in any form, for the time that they spend performing various Department duties.

A three year comparison of the Department's calls follows;

|                    | <b>2020</b>   |        | <b>2019</b>   |        | <b>2018</b>   |        | <b>AVE.</b>   |        |
|--------------------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|
| <b>FIRE</b>        | 29            | 36.71% | 15            | 16.48% | 21            | 34.43% | 22            | 28.14% |
| <b>RESCUE</b>      | 38            | 48.10% | 54            | 59.34% | 31            | 50.82% | 41            | 53.25% |
| <b>MUTUAL AID</b>  | 9             | 11.39% | 13            | 14.29% | 5             | 8.20%  | 9             | 11.69% |
| <b>MVA'S</b>       | 3             | 3.80%  | 8             | 8.79%  | 4             | 6.56%  | 5             | 6.49%  |
| <b>OTHER CALLS</b> | 0             |        | 1             | 1.10%  | 0             |        | 0             | 0.43%  |
| <b>TOTAL</b>       | <b>79</b>     |        | <b>91</b>     |        | <b>61</b>     |        | <b>77</b>     |        |
| <b>HOURS/CALL</b>  | <b>6.38</b>   |        | <b>5.60</b>   |        | <b>3.98</b>   |        | <b>5.32</b>   |        |
| <b>MAN HOURS</b>   | <b>503.75</b> |        | <b>509.25</b> |        | <b>243.00</b> |        | <b>418.67</b> |        |

The Department is beginning to experience the same problem that most departments in the area have had to deal with and that is the lack of individuals that want to volunteer for the Department. Fewer individuals are willing or able to spend the time acquiring the skills needed to be a contributing member of the Department. As individuals have less free time for the Department, the basic requirements continue to increase. This is true regardless if we are talking about the Rescue side or the Fire side of the Department. The Covid virus has made it very difficult to obtain the training that is needed. The Department does provide monthly in-house training for its members. This time is spent introducing members to new equipment, changes in protocols and various updates on ongoing policies and procedures. In the past, the Department has sponsored week end classes at the station. These classes are taught by State approved instructors. We plan on continuing this method of instruction in the future.

We continue to look for ways to acquire equipment by using grants whenever possible. We thank the taxpayers of the Town for the wonderful support that they have given to the Department. If you wish a closer look of how we spend your tax dollars, please, stop by the station. We are usually there on Sunday mornings and would be happy to show you your fire station and new annex.

Again, thank you for your support.

**VOLUNTEERING TO HELP OUR NEIGHBORS**

# Cheshire County Sheriff's Office

Eliezer "Eli" Rivera  
High Sheriff

Trevor S. Croteau  
Chief Deputy Sheriff

Arlene W. Crowell  
Director of Police  
Communications



12 Court Street  
Keene, New Hampshire 03431

Business: (603) 352-4238  
Fax: (603) 355-3020  
Dispatch: (603) 355-2000

[www.co.cheshire.nh.us/sheriff](http://www.co.cheshire.nh.us/sheriff)

## 2020 Annual Report

The Cheshire County Sheriff's Office continues its standing commitment to providing the Town of Gilsum, New Hampshire contracted police services. This commitment has benefitted both entities over the years, and the relationship between the community and the Sheriff's Office continues to be a very positive experience.

Twenty-twenty was the year to remember. A global pandemic and national unrest almost brought our nation to a halt. Law enforcement agencies are placed under the microscope. With demands for more transparency, free of systemic racism, implicit biases, and everyone is treated with dignity and respect. As Sheriff, I can assure you that it has been my utmost priority that every person we interact with is treated with respect, fairness, and dignity.

Even with the COVID-19 pandemic, our staff never stopped. We continued to provide 24/7 dispatch services, deputies continued to perform their daily responsibilities, which were scaled back to ensure preventive measures and guidelines were followed. I couldn't be more prouder of my team.

During the pandemic's initial phase, deputies helped local schools deliver over 1200 lunches to communities and families, an accomplishment that we were very honored to help out.

In 2020, as we usually do, we saw decreases and increases that can be attributed to multiple factors, especially this year when concerns of exposure and strict guidelines minimized contact with the public:

- 465 Calls for Service, decrease of -25% (2019 = 620)
- 144 Motor Vehicle Stops, decrease of -33.6% (2019 = 217)
- 6 Accidents, decrease of -50% (2019 = 12)
- 12 Investigations, decrease of -8.33% (2019 = 11)
- 3 Arrests, decrease of -40% (2019 = 5)
- 884.7 work hours, decrease of -2.94% (2019 = 911.5)

\*The above statistical information does not include calls handled by the New Hampshire State Police.

Lieutenant Caleb Dodson continues to oversee contracted police services, assisted by Deputy Sergeant Peter Bowers, Deputy Brendon Bosquet, and Deputy Mark Chamberlain.

We are committed to providing contracted police services that are fiscally responsible, within budget, and thoughtful to the Town's needs.

I look forward to continuing our service to the Town of Gilsum in 2021.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Eliezer Rivera".

Eliezer Rivera  
Sheriff

*"Committed to Serving the People of Cheshire County"*

BOARD OF SELECTMEN  
TOWN OF GILSUM  
PO BOX 67  
GILSUM, NH 03448

October 1, 2020

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS OF THE TOWN OF GILSUM, NH  
FOR THE PERIOD ENDED DECEMBER 31, 2019.

IT IS UNDERSTOOD THAT THE IMPLEMENTATION AND MAINTENANCE OF INTERNAL CONTROLS  
AND THE PREPARATION OF THE FINANCIAL INFORMATION OF THE TOWN IS THE RESPONSIBILITY  
OF THE TOWN'S MANAGEMENT.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE,  
THAT THE INTERNAL CONTROLS USED BY THE TOWN ARE SUFFICIENT AND THE THE FINANCIAL  
INFORMATION PRESENTED WAS FREE OF MATERIAL MISTATEMENTS AND THAT THE REPORTED  
INFORMATION FAIRLY REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN FOR THE YEAR  
ENDED DECEMBER 31, 2019.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE  
TOWN OF GILSUM, NH, FOR THE PERIOD ENDED DECEMBER 31, 2019, FAIRLY PRESENTS THE  
FINANCIAL ACTIVITIES OF THE OF TOWN.

*STEVIE ACKERMAN*  
TOWN AUDITOR  
GILSUM, NH



## Annual Report of the Gilsum Conservation Commission for 2020

Submitted by Janine Marr, Chair

The Gilsum Conservation Commission met in person at a reduced schedule in 2020 due to COVID-19.

We are very pleased to report that on 8/7/20, The Nature Conservancy (TNC) became the new steward for the Casagrande property (AKA Surry Mountain Preserve) on the Old Gilsum Road. Conservation-minded individuals and organizations had hoped for decades that this property would be conserved because of its resources, size, and location. As the largest land parcel in Gilsum, the 1300+ acres between Surry Mountain and Bear's Den increases the connectivity between undeveloped land blocks in Surry, Gilsum, and Sullivan. This connectivity enhances the suitable habitat potential for wildlife requiring larger tracts of "wild" land.

A conservation easement held by NH Fish and Game ensures that the property will be conserved forever. The purpose of the easement is to protect the natural resources, which include plants, animals, and water. At least 50% of the property will be preserved (free of human disturbances) to promote old growth characteristics such as large diameter trees; dense, shady forest stands; and snags and downed trees created by natural disturbances. The conservation easement ensures that the property will remain open to the public for hunting, hiking, fishing, and cross-country skiing. The Town of Gilsum was given a third party right of enforcement of the easement for its financial contribution to the Surry Mountain Preserve. After approval from the Select Board, the Conservation Commission, and several residents in a series of meetings and a public hearing in 2019, \$42,000 from the Town's conservation fund was sent to TNC to assist with the purchase of the Casagrande property and its permanent conservation.

We thank the selectmen, the neighbors, and the townspeople for their generous investments in time and financial contributions to this two-year project which has resulted in a large portion of Southwest Gilsum being conserved forever. More information on the Surry Mountain Preserve is at: <https://www.nature.org/en-us/get-involved/how-to-help/places-we-protect/surry-mountain-preserve/?vu=surrymountain>.

As a follow-up to the invasive species workshop we held last year, Bart Cushing acquired recycled rubber roofing to test its use in smothering and killing invasive plants. Some commission members have placed the material on a variety of invasive species. We will report our results to the Town in the future. We continue to look for ways to minimize the damage that invasive species cause to our natural plant communities.

During the fall, we began reviewing Gilsum's *Rural Character Preservation Plan 2009* to determine if updates were needed, such as the increase in conserved property that should be reflected on town maps. The Plan is similar to a natural resources inventory (NRI) that guides a conservation commission in its identification and management of a town's resources. The NRI is often incorporated into a town's master plan and is updated at a minimum of every ten years or when major changes occur. More information on NRIs can be found at:

<https://nhnriguide.org/natural-resources-inventories>. Our report of suggested updates to Gilsum's 2009 Plan will be presented to the Select Board for further action.

We thank Bill Whyte for his term as a member of the conservation commission which expired in 2020. His position remains available. Our current commission is:

|            |                |      |                                     |
|------------|----------------|------|-------------------------------------|
| Chair      | Janine Marr    | 2022 |                                     |
| Vice Chair | Peter Granucci | 2023 |                                     |
| Secretary  | Bart Cushing   | 2021 | (also serves Planning Board)        |
| Members:   | Ralph Jernberg | 2023 | (also serves Recreation Commission) |
|            | Clem Lounder   | 2021 |                                     |
|            | Chip Chapman   | 2022 |                                     |

We also extend thanks to the Library for allowing us to use their space for our meetings, and to Robin, our town clerk, for assisting with posting our meeting notices in town and on the Town website <https://gilsum-nh.gov/>. The commission can be reached at [GilsumConservation@gmail.com](mailto:GilsumConservation@gmail.com).

\*\*\*\*\*



Path through old semi-rich sugar maple forest in the Surry Mountain Preserve. Photo by Janine Marr.

# Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale  
**ARLAC Annual Report: 2020**

ARLAC members continue to monitor permits and projects throughout the Ashuelot River corridor. Volunteers conducted water quality testing during summer months and participated in the annual Ashuelot River Cleanup.

PERMITS: ARLAC reviewed for a variety of impacts to the river corridor.

- Eversource pole replacement near the river in Keene and woody vegetation mowing along power lines from Keene to Hinsdale, (approved).
- Development of three home sites on Ashuelot Pond; (plans modified to protect vernal pools, shoreland cutting and culvert size for wildlife).
- Bank stabilization and wildlife habitat improvement on farmland property in Hinsdale (approved with site visit follow-up).
- Roadway construction violation in Lempster (filed complaint, unpermitted headwall on bank of the river); roadway culvert maintenance in Marlow (approved).
- Herbicide spraying for vegetation control at Surry Mt. Dam (approved allowing spot treatment and stump treatment only).
- Island St. Bridge and Winchester Street roundabout construction in Keene; (Comments resulted in plans for the planting of live stakes on banks; deep sumps in 8 offline catch basins allowing run-off to be treated; bioretention system to be located in Winchester St. median).
- FERC permitting of Marlow Hydro Dam and resolution of Fiske Mill Dam (informational only, no action).
- Winchester Learning Center trail system and parking lot (approved).
- West Swanzey road reconstruction and impact on wetlands (approved).

PROJECTS: ARLAC initiated and monitored several projects along the river corridor.

- DOT floodplain mitigation project in Keene of 19.9 acre feet (participated in the decision-making process).
- ARLAC helped determine where monitoring transects are to be located for Instream Flow project determining the minimum flows for cold and warm-water fisheries on the river.
- Corridor Management Plan: ARLAC will work with SWRPC to update this plan. Preliminary 604b Water Quality Planning funds have been approved.
- Clean Water Act Draft 303d list: Lists impaired river segments, most recent being low pH.

ARLAC PROGRAMS:

- Monthly river monitoring was conducted by 17 volunteers June through September. Readings of pH continue to be low indicating impairment for acidity. Instances of elevated E.coli occurred in Keene (June, July) and Swanzey (Aug, Sept). Readings of Specific Conductance (measures ions in the water) continued to show moderate to high impact in Keene continuing downstream to the mouth of the river. Dissolved oxygen, Total Phosphorus and Chloride remain above Class B standards. Complete data can be viewed under annual reports at <https://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring>.
- Source-to-Sea River Cleanup on September 26<sup>th</sup>. 45 volunteers removed 1,585 pounds of trash from the Ashuelot and Beaver Brook on this date.

Submitted by, Eloise Clark, Clerk



## REPORT OF THE TRUST FUNDS OF GILSUM FOR THE CALENDAR YEAR ENDING 12/31/2020

| MS-9 | Trust Funds  |                                  |              |                | Principal          |               |                        |               | Income             |                    |                 |                      | Total              |                    | Market Value           |                    |
|------|--------------|----------------------------------|--------------|----------------|--------------------|---------------|------------------------|---------------|--------------------|--------------------|-----------------|----------------------|--------------------|--------------------|------------------------|--------------------|
|      | Date Created | Fund Name                        | How Invested | %              | Beginning Balance  | Additions     | Capital Gains / Losses | Withdrawals   | Ending Balance     | Beginning Balance  | Amount          | Expended During Year | Ending Balance     | Principal & Income | Unrealized Gain / Loss | Market Value       |
|      | 1975         | Adcon Fund                       |              | 0.57%          | \$53.78            | \$0.00        | \$0.00                 | \$0.00        | \$53.78            | \$58.39            | \$0.57          | \$0.57               | \$58.96            | \$112.74           | \$0.00                 | \$112.74           |
|      | 1986         | Herbert & Glendora Adams         |              | 1.88%          | \$212.65           | \$0.00        | \$0.00                 | \$0.00        | \$212.65           | \$159.64           | \$1.88          | \$1.88               | \$161.52           | \$374.17           | \$0.00                 | \$374.17           |
|      | 1988         | Myron W Adams                    |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1938         | Mamie Badger                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1974         | Temple Baker                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1938         | Henry Brigham                    |              | 2.33%          | \$255.24           | \$0.00        | \$0.00                 | \$0.00        | \$255.24           | \$206.39           | \$2.33          | \$2.33               | \$208.72           | \$463.96           | \$0.00                 | \$463.96           |
|      | 1938         | C & J Breststock                 |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1969         | Cliff & J Breststock             |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1969         | Cliff & J Breststock             |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1963         | Fred Budgett                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1948         | Josephine H Carter               |              | 1.93%          | \$212.69           | \$0.00        | \$0.00                 | \$0.00        | \$212.69           | \$169.53           | \$1.93          | \$1.93               | \$171.46           | \$384.45           | \$0.00                 | \$384.45           |
|      | 1903         | Haniel H Comross                 |              | 1.51%          | \$210.17           | \$0.00        | \$0.00                 | \$0.00        | \$210.17           | \$88.75            | \$1.51          | \$1.51               | \$89.26            | \$300.43           | \$0.00                 | \$300.43           |
|      | 2002         | Leah Coudu                       |              | 3.58%          | \$524.13           | \$0.00        | \$0.00                 | \$0.00        | \$524.13           | \$185.69           | \$3.58          | \$3.58               | \$189.27           | \$713.40           | \$0.00                 | \$713.40           |
|      | 1931         | Robert Culbert                   |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1939         | Ann Dart                         |              | 1.90%          | \$212.77           | \$0.00        | \$0.00                 | \$0.00        | \$212.77           | \$163.04           | \$1.90          | \$1.90               | \$164.94           | \$377.71           | \$0.00                 | \$377.71           |
|      | 1938         | Emma Downing                     |              | 2.33%          | \$255.24           | \$0.00        | \$0.00                 | \$0.00        | \$255.24           | \$206.39           | \$2.33          | \$2.33               | \$208.72           | \$463.96           | \$0.00                 | \$463.96           |
|      | 1977         | Elchom Fund                      |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1976         | Ruth Finch                       |              | 0.57%          | \$53.78            | \$0.00        | \$0.00                 | \$0.00        | \$53.78            | \$58.39            | \$0.57          | \$0.57               | \$58.96            | \$112.74           | \$0.00                 | \$112.74           |
|      | 1977         | Geir Fund                        |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1979         | H Summer Hall                    |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1986         | Charles L Hubbard                |              | 4.96%          | \$533.42           | \$0.00        | \$0.00                 | \$0.00        | \$533.42           | \$449.84           | \$4.96          | \$4.96               | \$454.80           | \$988.22           | \$0.00                 | \$988.22           |
|      | 1923         | Helen L Isham                    |              | 0.57%          | \$53.78            | \$0.00        | \$0.00                 | \$0.00        | \$53.78            | \$58.39            | \$0.57          | \$0.57               | \$58.96            | \$112.74           | \$0.00                 | \$112.74           |
|      | 1927         | Eben W Jones                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1970         | Earl Kair                        |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1916         | Olis Kingsbury                   |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1956         | Bertha V Lund                    |              | 1.93%          | \$212.99           | \$0.00        | \$0.00                 | \$0.00        | \$212.99           | \$169.53           | \$1.93          | \$1.93               | \$171.46           | \$384.45           | \$0.00                 | \$384.45           |
|      | 1976         | Fred May                         |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1975         | McHoul Fund                      |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1988         | James & Mildred McHoul           |              | 38.58%         | \$5,259.82         | \$0.00        | \$0.00                 | \$0.00        | \$5,259.82         | \$2,383.68         | \$38.57         | \$38.57              | \$2,422.25         | \$7,682.07         | \$0.00                 | \$7,682.07         |
|      | 1948         | Viola E Minor                    |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1950         | Herbert F Moore                  |              | 2.94%          | \$319.82           | \$0.00        | \$0.00                 | \$0.00        | \$319.82           | \$267.94           | \$2.94          | \$2.94               | \$268.88           | \$585.70           | \$0.00                 | \$585.70           |
|      | 1979         | Nichols Fund                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1976         | Nickering Fund                   |              | 6.84%          | \$319.82           | \$0.00        | \$0.00                 | \$0.00        | \$319.82           | \$267.94           | \$6.84          | \$6.84               | \$268.88           | \$585.70           | \$0.00                 | \$585.70           |
|      | 1976         | Charles F Rawson                 |              | 0.57%          | \$53.78            | \$0.00        | \$0.00                 | \$0.00        | \$53.78            | \$58.39            | \$0.57          | \$0.57               | \$58.96            | \$112.74           | \$0.00                 | \$112.74           |
|      | 1977         | Samuel R Smith                   |              | 0.57%          | \$53.78            | \$0.00        | \$0.00                 | \$0.00        | \$53.78            | \$58.39            | \$0.57          | \$0.57               | \$58.96            | \$112.74           | \$0.00                 | \$112.74           |
|      | 1946         | James R Smith                    |              | 1.88%          | \$162.63           | \$0.00        | \$0.00                 | \$0.00        | \$162.63           | \$208.87           | \$1.88          | \$1.88               | \$210.75           | \$373.37           | \$0.00                 | \$373.37           |
|      | 1962         | Homer S Tilsen                   |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1970         | J Homer Tilsen                   |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1965         | Trueman Fund                     |              | 0.90%          | \$106.06           | \$0.00        | \$0.00                 | \$0.00        | \$106.06           | \$72.15            | \$0.90          | \$0.90               | \$73.05            | \$179.11           | \$0.00                 | \$179.11           |
|      | 1906         | Webster Fund                     |              | 0.20%          | \$23.76            | \$0.00        | \$0.00                 | \$0.00        | \$23.76            | \$16.19            | \$0.20          | \$0.20               | \$16.39            | \$40.11            | \$0.00                 | \$40.11            |
|      | 1932         | K D Webster                      |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1932         | Sarah Webster                    |              | 0.89%          | \$81.00            | \$0.00        | \$0.00                 | \$0.00        | \$81.00            | \$95.74            | \$0.89          | \$0.89               | \$96.63            | \$177.63           | \$0.00                 | \$177.63           |
|      | 1977         | Whipple Fund                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      | 1990         | Jehal White                      |              | 1.58%          | \$210.65           | \$0.00        | \$0.00                 | \$0.00        | \$210.65           | \$102.75           | \$1.58          | \$1.58               | \$104.33           | \$314.98           | \$0.00                 | \$314.98           |
|      | 1927         | Emma D Woods                     |              | 0.92%          | \$106.20           | \$0.00        | \$0.00                 | \$0.00        | \$106.20           | \$76.03            | \$0.92          | \$0.92               | \$76.95            | \$183.15           | \$0.00                 | \$183.15           |
|      |              | <b>Total Perpetual Care</b>      |              | <b>100.00%</b> | <b>\$12,149.91</b> | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$12,149.91</b> | <b>\$7,662.73</b>  | <b>\$100.01</b> | <b>\$0.00</b>        | <b>\$7,762.74</b>  | <b>\$19,912.65</b> | <b>\$0.00</b>          | <b>\$19,912.65</b> |
|      |              | <b>Centennial Cemetery</b>       |              |                |                    |               |                        |               |                    |                    |                 |                      |                    |                    |                        |                    |
|      | 1936         | Emma Downing -1936-072a          |              | 23.26%         | \$2,864.29         | \$0.00        | \$0.00                 | \$0.00        | \$2,864.29         | \$2,133.18         | \$25.22         | \$25.22              | \$2,158.40         | \$5,022.69         | \$0.00                 | \$5,022.69         |
|      | 1938         | Emma Downing -1938-072b          |              | 50.71%         | \$4,676.19         | \$0.00        | \$0.00                 | \$0.00        | \$4,676.19         | \$6,271.84         | \$54.97         | \$54.97              | \$6,272.81         | \$10,949.00        | \$0.00                 | \$10,949.00        |
|      | 1940         | Emma Downing -1940-072c          |              | 26.03%         | \$3,010.37         | \$0.00        | \$0.00                 | \$0.00        | \$3,010.37         | \$2,581.71         | \$28.92         | \$28.92              | \$2,609.93         | \$5,620.30         | \$0.00                 | \$5,620.30         |
|      |              | <b>Total Centennial Cemetery</b> |              | <b>100.00%</b> | <b>\$10,550.85</b> | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$10,550.85</b> | <b>\$10,932.73</b> | <b>\$108.41</b> | <b>\$0.00</b>        | <b>\$11,041.14</b> | <b>\$21,591.99</b> | <b>\$0.00</b>          | <b>\$21,591.99</b> |
|      |              | <b>Maintenance</b>               |              |                |                    |               |                        |               |                    |                    |                 |                      |                    |                    |                        |                    |
|      | 1900         | Daniel Bill                      |              | 7.85%          | \$426.74           | \$0.00        | \$0.00                 | \$0.00        | \$426.74           | \$359.71           | \$3.97          | \$3.97               | \$363.68           | \$790.42           | \$0.00                 | \$790.42           |
|      | 1991         | General Cemetery Maintenance     |              | 92.15%         | \$6,986.81         | \$0.00        | \$0.00                 | \$0.00        | \$6,986.81         | \$2,244.42         | \$46.58         | \$46.58              | \$2,291.00         | \$9,277.81         | \$0.00                 | \$9,277.81         |
|      |              | <b>Total Maintenance</b>         |              | <b>100.00%</b> | <b>\$7,413.55</b>  | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$7,413.55</b>  | <b>\$2,604.13</b>  | <b>\$50.55</b>  | <b>\$0.00</b>        | <b>\$2,654.68</b>  | <b>\$10,068.23</b> | <b>\$0.00</b>          | <b>\$10,068.23</b> |
|      |              | <b>Village Cemetery</b>          |              |                |                    |               |                        |               |                    |                    |                 |                      |                    |                    |                        |                    |
|      | 1956         | Milton I Stearns                 |              | 100.00%        | \$212.99           | \$0.00        | \$0.00                 | \$0.00        | \$212.99           | \$169.52           | \$1.93          | \$1.93               | \$171.45           | \$384.44           | \$0.00                 | \$384.44           |



[illegible]









*Schedule of Office Hours & Meeting Times*  
*650 Route 10 - PO Box 67, Gilsum, NH 03448*  
*Phone (603)357-0320 FAX (603)352-0845*

|                                |  |                                |
|--------------------------------|--|--------------------------------|
| <i>Board of Selectmen</i>      | 1 <sup>st</sup> & 3 <sup>rd</sup> Monday                       | 6:00pm - The close of business |
| <i>Town Clerk</i>              | Tuesday  | 4:00pm - 7:00pm                |
|                                | Wednesday  | 8:00am - Noon                  |
| <i>Tax Collector</i>           | Thursday   | 8:00am - Noon                  |
|                                | (August)   | 8:00am - 10:00am               |
| <i>Library</i>                 | Monday   | Noon - 4:00pm                  |
|                                |  | 6:00pm - 8:00pm                |
|                                | Tuesday  | 6:00pm - 8:00pm                |
|                                | Wednesday  | 10:00am - 2:00pm               |
|                                | Saturday   | 10:00am - Noon                 |
| <i>Planning Board</i>          | First Tuesday of Each Month<br>7:00pm in the Library           |                                |
| <i>Board of Adjustment</i>     | Meetings as needed in the Library<br>Contact the Chairman      |                                |
| <i>Conservation Commission</i> | As Posted  |                                |
| <i>Other Committees</i>        | Contact Chairmen for Information                               |                                |
| <i>Transfer Station</i>        | Thursday   | 12:30pm - 4:00pm               |
|                                | Saturday   | 8:00am - 4:00pm                |
| <i>School Board</i>            | 1st & 3rd Tuesdays of each month<br>See Postings for locations |                                |

*EMERGENCY SERVICES*

*FIRE - AMBULANCE - POLICE - DIAL 911*

|   |          |
|---|----------|
| <i>Mutual Aid</i>                           | 352-1100 |
| <i>State Police</i>                         | 358-3333 |
| <i>Sheriff Department's Direct Dispatch</i> | 355-2000 |
| <i>Sheriff Department Non-emergency</i>     | 352-4238 |