

ANNUAL REPORT 2005

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ANNUAL REPORT

RUMNEY

NEW HAMPSHIRE

For The Fiscal Year Ending
December 31, 2005



N. H. STATE LIBRARY

MAR 13 2006

CONCORD, NH

2006 TOWN MEETING

TOWN OF RUMNEY 2006

SELECTMEN'S OFFICE

WINDOW HOURS

Monday/Wednesday/Friday: 8 am to 2 pm

ADMINISTRATIVE ASSISTANT

WELFARE ADMINISTRATOR

Anne B. Dow

786-9511

SELECTMEN'S MEETINGS

Monday Evenings 7 to 9 pm

Please call to get on agenda

786-9511

rumneysel@adelphia.net

TOWN CLERK/TAX COLLECTOR

WINDOW HOURS

Monday through Friday 9 to 2

Monday Evenings: 4 to 8 pm

Linda Whitcomb

786-2237

rumneyclerk@adelphia.net

BYRON G. MERRILL LIBRARY

Tuesday 2:00-5:00 and 6:30-8:30

Thursday 10:00-12:00 and 2:00-5:00

Saturday 10:00 – 12:00

786-9520

POLICE DEPARTMENT

William Main, Chief

Janet Sherburne, Secretary

786-2149 – Business Line

786-9712 - Dispatch

EMERGENCY: 911

rumneypd@adelphia.net

HIGHWAY DEPARTMENT

Superintendent DPW

Frank Simpson

786-9486

TRANSFER STATION HOURS

Wednesday: 12 to 4 pm

Saturday: 9 to 4 pm

Sunday: 9 am to 1 pm

Call for Summer Hours

Sonny Ouellette

786-9481

HEALTH OFFICER

Selectmen

786-9511

RECREATION DEPARTMENT

Director

Peggy Grass

786-2377

RUSSELL SCHOOL

Susan Blair, Principal

Dottie LaLonde, Secretary

786-9591

FIRE DEPARTMENT

Ken Ward, Chief

786-9924

EMERGENCY: 911

FAST SQUAD

Alan Hunter, Director

EMERGENCY: 911

AMBULANCE

EMERGENCY: 911

PLANNING BOARD

See back inside cover

RUMNEY

NEW HAMPSHIRE

ANNUAL REPORT of the TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2005

2006 TOWN MEETING



John R H. Alger

1927-2005

John R. M. Alger had a place in the front rank of what contemporary writers call America's greatest generation. His generation was tested and conditioned by the great depression of the 1930's and World War II. It valued educational achievement, family, roots, history, civil rights, protection of the environment, social justice, personal responsibility and sense of community.

John's life among us was a celebration of all of those attributes that made his generation the greatest. His education at MIT aimed him toward General Electric where he pursued a successful career as an engineer and executive. He retired in 1988 and thereafter Rumney became the beneficiary of John's many talents and sense of service to the community. He was Town Moderator for 16 years, served on the Conservation Commission for 19 years, the Advisory Board for 15 years, and the Planning Board for 16 years. He was an active member of the Rumney Historical Society. In 1994 John was voted "Volunteer of the Year" by the New Hampshire Municipal Association. John's contributions to public service did not stop at the Rumney town line. He helped plan the new Grafton County nursing home facility as a member of the County Executive Committee. He served the town, county and state simultaneously as a member of the New Hampshire Legislature for five consecutive terms. The New Hampshire Timber Owners' Association of which John was a member honored him as Legislator of the Year in 2000. His energies included membership in the New Hampshire Society for the Protection of Forests, the presidency of the Loon Lake Association for 15 years and active participation on the Smith Bridge Restoration Committee.

John will be remembered as a good friend with a helping hand, an articulate advocate of Rumney's values and a valued neighbor whose presence reminded us all of who we are and where we live.

ort is dedicated to
Charles "Chuck" Bixby

Charles "Chuck" Bixby

This past summer, the town of Rumney lost a valuable and dedicated employee, Charles Bixby known to all as Chuck. He worked at the Rumney Transfer Station from 1988 to 2005. Chuck's first position was as a part-time attendant and through hard work he became supervisor of the transfer station in 2001. He initiated several recycling programs which includes the most recent successful plastics program. Much of the equipment at the site is the result of Chuck's efforts to obtain grants for such items as the glass crusher, plastic compactor, skid-steer loader, and cardboard baler.

Chuck was a true frugal Yankee improvising many times with used materials (recycled) while achieving high marks from state officials for meeting requirements set by the Department of Environmental Services. Chuck also kept current with the ever changing environmental laws and passed all certifications required by the State of New Hampshire. The town certainly misses you Chuck. Thank you for all the great work.

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TOWN OFFICIALS AND BOARDS
as of December 31, 2005

Selectmen

Arthur A. Morrill (2006)
Mark H. Andrew (2007)
Randall Samsom (2008)

Administrative Assistant

*Anne Dow

Secretary/Bookkeeper

*Janet Sherburne

Town Clerk/Tax Collector

Linda Whitcomb (2007)
*Joan Morabito, Deputy Clerk
*Lou Whitcomb, Deputy Tax Collector

Treasurer

Polly Bartlett (2006)
*Margaret Grass, Deputy Treasurer

Superintendent of Public Works

*Frank Simpson

Welfare Administrator

*Anne Dow

Health Officer

*Selectmen

Police Department

*William Main, Chief
*Janet Sherburne, Secretary
*Kevin G. Maes, Special Officer
*David Learned, Special Officer
*John F. Foley, Special Officer
*Tiffany Carter, Special Officer
*Amanda Johnson, Special Officer

Fire Department

**Ken Ward, Chief

Fire Commissioners

David Coursey (2006)
Roger Winsor (2007)
Jim McCart (2008)

FAST Squad

*Alan Hunter, Director

Emergency Management

*John Dewever, Director

Forest Fire Warden

Ken Ward

Library Trustees

Tom Wallace (2006)
Roger Daniels (2007)
Jan Serfass (2008)

Cemetery Trustees

Ivan Kemp (2006)
Ed Openshaw (2007)
Dean Gray (2008)

Trustees of Trust Funds

Betty Jo Taffe (2006)
Robin Bagley (2007)
Jim Turbyne (2008)

Planning Board

Judi Hall, Chairman (2006)
Diana Kindell (2006)
John Alger (2007)
John Bagley (2007)
Donald Smith (2008)
Robert Berti (2008)
*Mark Andrew, Ex-Officio
*Kurt Miller, alternate
*Greg Sanborn, alternate
*Steve Weber, alternate
*John Sobetzer, Clerk

Advisory Board

Mike Lonigro (2006)
Calvin Perkins (2006)
Leroy Bixby (2007)
David Coursey (2007)
John Bagley (2008)

Conservation Commission

*Northam Parr, Chairman (2006)
*John Alger (2006)
*Margaret Brox (2007)
*David Coursey (2007)
*Joel Grass (2007)
*Judy Weber (2008)
*John Serfass (2008)

Moderator

John Alger (2006)

Supervisors of the Checklist

Ann Kent (2006)
Ruth Young (2008)
Anita French (2010)

Auditors

Plodzik & Sanderson

20--) Indicated end of official's term of office

*appointed officials, not elected

**appointed officials from within department

**SUMMARY OF INVENTORY OF VALUATION
FOR TAX YEAR 2005**

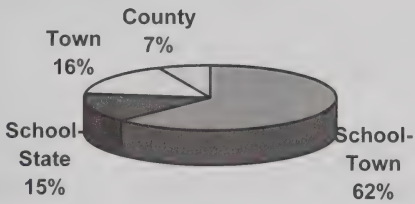
Land (all)		\$50,148,789.
Residential Buildings		78,635,891.
Manufactured Housing		1,536,540.
Utilities		7,274,456.
Commercial Buildings		<u>8,255,970.</u>
 Valuation before Exemptions		 \$145,851,646.
 Less: Blind Exemption	75,000.	
Elderly Exemption	371,000.	
Solar Exemption	5,000.	
 Less: Total Exemptions		 \$451,000.
 NET VALUATION FOR TAX RATE		 \$145,400,646.

TAX RATE BREAKDOWN

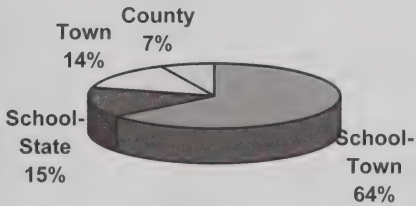
	2005	2004	2003
TOWN	2.91	2.60	2.91
SCHOOL-TOWN	11.21	12.00	10.31
SCHOOL-STATE	2.64	2.77	4.33
COUNTY	1.21	1.31	1.43
TOTAL TAX RATE	17.97	18.68	18.98

	2005	2004	2003
RATIO	84%	100%	89.9%

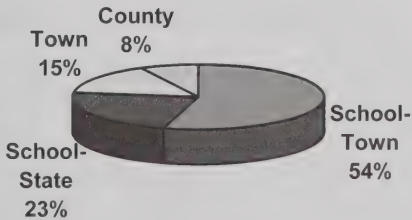
WHERE YOUR MONEY GOES



2005 Tax Rates	
School-Town	11.21
School-State	2.64
Town	2.91
County	1.21
Total	17.97



2004 Tax Rates	
School-Town	12.00
School-State	2.77
Town	2.60
County	1.31
Total	18.68



2003 Tax Rates	
School-Town	10.31
School-State	4.33
Town	2.91
County	1.43
Total	18.98

**SCHEDULE OF TOWN PROPERTY
As of DECEMBER 31, 2005**

PROPERTY	VALUATION	TAX MAP #
<i>Town Office Building</i>		
Building	\$117,460	
Contents	30,000	
<i>Fire Department-Depot St.</i>		
Building	\$166,390	
Contents	165,000	
Land- TOWN OFFICE/FIRE STATION-DEPOT ST	82,000	12-10-13
<i>Town Hall</i>		
Building	\$117,800	
Contents	10,000	
<i>Library</i>		
Building	\$308,700	
Contents	155,000	
Land-TOWN HALL/ LIBRARY	35,850	12-01-23
<i>Fire Department- West Rumney</i>		
Building	\$23,800	
Contents	25,000	
Land- OLD ROUTE 25	15,150	11-06-01
<i>Highway Department-(Town Shed)</i>		
Building	88,200	
Contents	20,000	
Land- HIGHWAY-OLD NORTH GROTON RD.	20,000	12-15-18
<i>Russell School</i>		
Building	\$2,419,950	
Contents	200,000	
Land-School Street	95,350	13-05-02
<i>Transfer Station</i>		
Building	\$30,600	
Contents	10,000	
Land-BUFFALO ROAD	71,850	12-06-28
<i>Town Common</i>		
Fountain	\$10,000	
Land-Stinson Lake/Quincy Rd.	31,000	12-04-16
<i>Baker Athletic Field</i>		
Land- Quincy Road	\$63,600	13-04-21
<i>Waterhole (Buffalo Rd)</i>		
	3,250	12-01-45
<i>Town Pound (Quincy Rd)</i>		
	5,250	13-02-32
<i>Properties Acquired through Tax Collector's Deeds:</i>		
64 acre Cook & Sons woodlot – East Rumney Road	\$7,200	06-01-02
Mobile home – West Rumney	2,300	11-07-02
w/s Doetown Road 1/12 interest	3,544	02-03-27 SF
Loop Drive BBRK9+Com	25,500	02-04-17
Mineral Rights WMNF(ParksWoodlot)	200	WMNF-57L&57M

**SCHEDULE OF TOWN VEHICLES
As of December 31, 2005**

DEPARTMENT	VEHICLE	COLOR	REGISTRATION #
Fire	1970 International	Red	G13118
Fire	1992 Ford	Red	G11568
Fire	1997 Medtec Super Duty	Red/White	G18202
Fire	2003 E-1	Red	G06387
Fire	1969 Farrar	Red	G05098
Police	1996 Ford	White/Brown	G08066
Police	2001 Ford	Black	G16078
Highway	1981 John Deere Grader	Yellow	G05276
Highway	1997 Ford F-350	Blue	G08764
Highway	2000 International Truck	Blue	G01895
Highway	2001 Caterpillar Backhoe	Yellow	G13384
Highway	1978 International Loader	Yellow/White	G01702
Highway	2004 Ford F-550	Blue	G17726
Transfer	1999 Bobcat 751		
Transfer	1974 Fruehauf Trailer		G13574

**Town Clerk and Tax Collector's Report
For 2005**

It is with a sad note that I write the Town Clerk report this year with the passing of John Alger. Election time will not be the same. He was always such a great help in helping me get notices up and setting up for the elections. We shared many good stories during the long hours of sitting at the polls. He always was up on the latest election laws and made sure everything ran smoothly. John was instrumental in getting meals for the election workers, he was intending to pay for them himself but the Hannigans and Samsons have graciously provided us with delicious meals over the years.

John took on a monumental task of getting all of the town's vital records, town meeting minutes and other items to Manchester to have them microfilmed and made copies to distribute to the local libraries. This involved a great deal of time and toting all the oversized books back and forth. He also organized all the town records that were in the library vault to be sure everything was copied.

John also spent time finding some historical information at the beginning of each Town Meeting. It was always very interesting to see the similarities between 100 years ago and now.

John would take surveys of issues that would be being voted on in the House of Representatives so he would know what the people wanted. He always tried to gather as much information as he could, so he could vote as a true representative of the people.

John will be missed greatly by the Town of Rumney and especially by me.

There has been an increase of 692 registrations a year since I started this job 19 years ago. The total amount of dollars has increased from \$103,000.00 to \$247,217.00, most of which are automobile registrations. Our dog licenses have increased from 192 to 477.

In August 2005, the State of New Hampshire motor vehicle system was changed to a new windows program which allows me to do more functions. There was a three day intense training program in Concord. Some of the functions include: changing corporate addresses, lease transfers for the state portion, surviving spouse transfers, issuing a variety of new types of plates. We are still not able to issue 20 temporary plates.

The new system includes many features that make the clerk's job so much faster. It figures the town permit fees and transfer credits; prints financial reports, including local fees collected, as well as the state portion.

The Tax office is doing well also. Only 3% billed for property tax in 2004 went to a tax lien and 2005 is looking to be about the same. I would like to thank the residents of Rumney for being so prompt about paying their tax bills. I continue to enjoy working for the people of the Town of Rumney and with the other employees of the Town. I appreciate everyone's support at election time.

Respectfully,

Linda Whitcomb
Town Clerk/Tax Collector

TOWN OF RUMNEY, NH 03266
TOWN CLERK'S REPORT
For Fiscal Year Ended December 31, 2005

RECEIPTS

2508	Motor Vehicle Permits Issued	235,254.50
440	Titles	880.00
477	Dog Licenses Issued	3,220.50
13	Marriage Licenses Issued	585.00
21	Filing Fees/Cand/Wet/ Art/Other	321.00
28	Vital Records Requests	316.00
5	UCC Filings and Searches	720.00
2368	State On-line Fees	5,920.00

TOTAL FEES RECEIVED:	247,217.00
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REMITTANCES TO TREASURER

2508	Motor Vehicle Permit Fees	235,254.50
440	Titles	880.00
477	Dog Licenses	1,799.00
20	Dog License Penalties	500.00
361	Dog License Pet overpopulation fee	722.00
399	Dog License Fees to State of NH	199.50
13	Marriages-Town	91.00
13	Marriages-State of NH	494.00
28	Vital Records Request-Town	107.00
28	Vital Records Request-State of NH	209.00
21	Filing Fees-Cand/Wet/Art/Other	321.00
5	UCC Filings and Searches	720.00
2368	State On-line fees-clerk	5,088.00
52	State On-line fees-expenses	832.00

TOTAL FEES REMITTED:	247,217.00
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Respectfully Submitted,
Linda Whitcomb, Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of RUMNEY Year Ending 2005

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
			(PLEASE SPECIFY YEARS)		
BEG. OF YEAR'		2005	2004		
Property Taxes	#3110	xxxxxx	223,579.79		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	4,085.00		
Yield Taxes	#3185	xxxxxx	2,986.39		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	2,586,333.00	
Resident Taxes	#3180		
Land Use Change	#3120	24,230.00	
Yield Taxes	#3185	28,486.65	
Excavation Tax @ \$.02/yd	#3187	595.76	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	2592.48	398.01		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	2451.37	13198.07		
Resident Tax Penalty	#3190				
TOTAL DEBITS		2,644,689.26	244,247.26	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION

COMMUNITY SERVICES DIVISION

MUNICIPAL FINANCE BUREAU

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of RUMNEY Year Ending 2005

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
	2005	2004		
Property Taxes	2,373,056.65	143,951.12		
Resident Taxes				
Land Use Change	19,556.79	4,085.00		
Yield Taxes	27,181.31	2,986.39		
Interest (include lien conversion)	2,451.37	13,198.07		
Penalties	3,683.00	1,153.00		
Excavation Tax @ \$.02/yd	595.76			
Utility Charges				
Conversion to Lien (principal only)		78,794.41		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	433.00	79.27		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Penalties	5.00			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	210,556.83			
Resident Taxes				
Land Use Change	4,673.21			
Yield Taxes	1,305.34			
Excavation Tax @ \$.02/yd				
Utility Charges				
Penalties	1,191.00			
TOTAL CREDITS	2,644,689.26	244,247.26	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of Rumney Year Ending 2005

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2005	2004		
Unredeemed Liens Balance at Beg. of Fiscal Year		40,842.61	19,389.73	
Liens Executed During Fiscal Year	78,794.41			
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,723.53	4,785.42	7,118.64	
TOTAL DEBITS	80,517.94	45,628.03	26,508.37	-

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2005	(PLEASE SPECIFY YEARS)		
			2004	2003	
Redemptions		22,368.56	23,099.07	19,389.73	
Interest & Costs Collected (After Lien Execution)	#3190	1,203.53	4,600.42	7,118.64	
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality					
Unredeemed Liens Balance					
End of Year	#1110	56,945.85	17,928.54		
TOTAL CREDITS		80,517.94	45,628.03	26,508.37	-

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Town Of Rumney Treasurers Report for 2005

Checking Account

Beginning Balance (January 1, 2005)	\$ 1,042,856.40
Total Deposits made	\$ 3,152,831.82
Total Orders Paid	\$ 3,273,853.34
Total Bank Charges	\$ 42.50
Ending Balance (December 31, 2005)	\$ 921,792.38

Revenue Sources

TOTAL

Tax Collector

Taxes	\$ 2,600,638.18
Redemptions	\$ 64,857.36
CUV Taxes	\$ 23,641.79
Yield (Timber Tax)	\$ 30,167.70
Excavation Tax	\$ 595.76
Interest	\$ 28,572.03

Town Clerk

Auto	\$ 236,134.50
Filing Fees	\$ 7,862.00
Dogs	\$ 3,220.50

Transfer Station

User Fees	\$ 9,011.25
Recycling	\$ 8,641.22
Town of Dorchester	\$ 17,794.35

Fire Department

Fire Permits	\$ 151.00
Town of Dorchester	\$ 5,784.87
Town of Ellsworth	\$ 700.00
Town of Groton	\$ 5,206.40
Reimbursements/Donations	\$ 895.77

Fast Squad

Grant	\$ 810.37
Town of Groton	\$ 364.74

Police Department

Fines	\$ 450.00
Insurance Reports	\$ 269.00
Pistol Permits	\$ 110.00
Reimbursements/Donations	\$ 2,053.17
Special Detail/Rock Detail	\$ 2,183.00

Planning Board

Application Fees	\$ 621.50
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US Treasury

In Lieu of Taxes	\$ 16,976.00
Bullet Proof Vest Program	\$ 190.00
Homeland Security Grant	\$ 3,329.69

State of NH

Highway Block Grant	\$ 47,322.11
Revenue Sharing	\$ 6,840.00

Other Sources

Copies/Regulations	\$ 629.00
Insurance Rebates and Claims	\$ 20.00

Old Home Day Contributions	\$	408.50
Payments in Lieu of Taxes	\$	5,100.00
Reimbursements/Donations	\$	6,024.47
CUV Fees	\$	48.00
Vital Records	\$	281.86
Capital Reserve Reimbursement	\$	6,797.44
Interest Income		
Checking Interest	\$	8,128.29
Total Revenues	\$	3,152,831.82

Short Term Investment Fund

Beginning Balance (January 1, 2005)	\$	163,950.93
Interest Earned	\$	4,683.47
Ending Balance (December 31, 2005)	\$	168,634.40

Town of Rumney Savings Account

Beginning Balance (January 1, 2005)	\$	9,715.15
Deposits	\$	1,500.00
Interest Earned	\$	89.26
Ending Balance (December 31, 2005)	\$	11,304.41

Rumney Conservation Commission Conservation Fund

(Under RSA 79-A 25; RSA 36-A and RSA 4129)

Beginning Balance (January 1, 2005)	\$	51,974.62
Deposits	\$	9,435.00
Expenses	\$	(8,820.00)
Interest Earned	\$	677.70
Ending Balance (December 31, 2005)	\$	53,267.32

Trustees of Trust Funds Report 2005

The Trustees have been meeting quarterly to review the accounts. The current economic environment has kept interests rates down and the return on fixed investments has been minimal. With changes in interest rates this may improve, but the return has effected the growth of Capital Reserve funds.

This low interest situation has impacted the money available for cemetery maintenance. We are striving to improve the balance between growth and income to keep the value of the funds in a position to fulfill their purposes. This reduces current income, but is prudent for the long term.

We continue to remind people that the Trust Funds for scholarships are a lasting legacy and are greatly appreciated by the recipients. While scholarships are not necessarily given every year, in 2005 the Rumney Scholarship in memory of Haven Little and the Dana Nelson fund gave out eight scholarships totaling \$3500. Contributions may be sent to the Trustees of the Trust Funds, c/o Town Offices PO Box 220, Rumney NH 03266.

Finally, the Trustees have worked over the past year to create an investment policy which is in line with the State of New Hampshire Law, Town investment policy and our fiduciary responsibilities. We are pleased this has been completed, but it is one of those guides which should be reviewed regularly and updated as required by statute.

Respectfully submitted,

Robin Bagley

Betty Jo Taffe

James A. R. Turbyne

Trustees of the Trust Funds



Town of Rumney, Capital Reserve Funds
MS-9, December 2005

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVST	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL JAN	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	
	POLICE DEPARTMENT	5334002703	Capital Reserve	Money Market	15,275.29	6,000.00	0.00	21,275.29	3,053.48	579.79	0.00	3,633.27	24,908.56
	HIGHWAY EQUIPMENT	5334002704	Capital Reserve	Money Market	12,948.65	0.00	0.00	12,948.65	5,252.58	513.47	0.00	5,766.05	18,714.70
	TOWN FACILITIES IMPR FD	5334002791	Capital Reserve	Money Market	46,663.83	11,511.00	0.00	58,274.83	8,534.23	1,690.88	0.00	10,224.91	68,499.74
	SCH FACILITIES IMPR FD	5334002888	Capital Reserve	Money Market	36,198.79	5,000.00	0.00	41,198.79	2,567.93	1,102.04	0.00	3,669.97	44,868.76
	FIRE DEPARTMENT	5334002894	Capital Reserve	Market	7,640.99	15,000.00	0.00	22,640.99	23,962.73	1,048.29	0.00	25,011.02	47,652.01
	TOWN REVALUATION	5334002895	Capital Reserve	Money Market	23,997.11	10,000.00	0.00	33,997.11	5,739.47	943.69	0.00	6,683.16	40,680.27
	MERRILL LIB CAP IM	5334002907	Capital Reserve	Money Market	4,039.25	0.00	0.00	4,039.25	841.85	137.92	0.00	979.77	5,019.02
	SCHOOL DIST LAND & BLDG	5370003720	Capital Reserve	Money Market	2,500.00	0.00	0.00	2,500.00	100.23	73.33	0.00	173.56	2,673.56
	DANA NELSON SCHOLAR	5334003915	Capital Reserve	Money Market	2,293.81	2,000.00	(600.00)	3,483.81	179.60	87.75	0.00	267.35	3,751.16
	SCHOOL SPECIAL EDUCATION	5334003603	Capital Reserve	Money Market	25,000.00	0.00	0.00	25,000.00	1,035.86	734.62	0.00	1,770.38	26,770.38
	EMS VEHICLE	8000004503	Capital Reserve	Money Market	0.00	1,500.00	0.00	1,500.00	0.00	16.85	(64.98)	(48.13)	1,451.87
	TRAN ST COMPACTOR	8000004502	Capital Reserve	Money Market	0.00	6,797.00	(11.34)	6,785.66	0.00	77.21	(62.50)	14.71	6,800.37
					176,547.72	57,909.00	(811.34)	233,644.38	51,267.96	7,005.54	(127.48)	58,146.02	291,790.40



**Town of Rumney, Common Fund
MS-9, December 2005**

DATE	TRUST NAME	PURPOSE	HOW INVEST	% of TOTAL DEC	PRINCIPAL - ACCT # 5233002673				INCOME - ACCT # 5233002673						
					BALANCE PRINCIPAL 01/01/05	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/05	%%% DEC	YTD TOTALS NET INCOME	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC		
1987	Melville Bond Library Fund	Maintenance	Stocks & Bnds	0.01	1,474.21	0.00	0.78	0.00	1,475.00	835.85	0.0059	52.63	(860.80)	27.78	1,502.78
1986	William Doe Library Book Fund	Fund	Stocks & Bnds	0.01	1,279.55	0.00	0.68	0.00	1,280.23	1,138.85	0.0086	45.68	(1,160.41)	24.12	1,304.34
288	Seven Little Fund	Scholarship	Stocks & Bnds	0.10	16,440.06	1,186.20	8.78	0.00	17,626.26	(527.25)	0.1180	616.54	(750.00)	(660.71)	16,974.33
989	Bary & Ruth Russell fund	Music	Stocks & Bnds	0.89	128,982.31	0.00	68.41	0.00	129,050.72	21,527.75	0.8636	4,604.33	(2,000.00)	24,132.08	153,182.80
	TOTAL				148,176.14	1,186.20	78.65	0.00	149,440.99	22,875.30	1.0000	5,319.17	(4,771.21)	23,523.26	172,964.25

**Town of Rumney, Cemetery Funds
MS-9, December 2005**

DATE	TRUST NAME	PURPOSE	HOW INVEST	% of TOTAL DEC	PRINCIPAL - ACCT # 5233003191				INCOME - ACCT # 5233003191			
					BALANCE PRINCIPAL 01/01/05	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/05	%%% DEC	YTD TOTALS NET INCOME	BALANCE INCOME YEAR END DEC
278	069.89	0.00	1,210.31	0.00	279,280.20	0.00	3,164.99	1.0000	10,296.35	(6,500.00)	4,961.34	284,241.54

**RUMNEY CEMETERY TRUSTEES
2005 YEAR END REPORT**

INCOME:

Balance Forward 1-1-05	\$ 548.07
Burials	5,425.00
Trust Funds	8,500.00
Town Appropriation	20,500.00
Interest	1.72
(Borrowed from 2006 funds)	100.00
Less Checkbook Balance 12-31-05	9.15
TOTAL RECEIPTS:	\$35,065.64

EXPENSES:

Wages	\$15,833.96
IRS/SS/Withholding	4,393.09
State of NH – Unemployment	133.98
Bank Charges	47.01
Primex (Workers Comp)	311.00
NH Electric Coop	117.94
Burials	2,450.00
Supplies	743.60
Equipment Rentals	1,190.00
Expenses to Trustees	1,600.00
Small Engine Technologies	106.00
Ryezak Oil Co.	264.06
Road Work	3,500.00
Tree Removal	1,980.00
Transfers to Trust Funds	2,350.00
TOTAL EXPENSES:	\$35,065.64

The Rumney Library has certainly been busy all through 2005! Between culling and relocating materials and then trying to find a place on the shelf for every book, we managed to involve a record number of community members in our library.

In January, we started a much needed 'volunteer' program and were immediately rewarded with great workers. Hats off to Karen Young who was the first to come through the door. She helped label books while her Mom and Dad clipped articles from the Record for our 2004 scrapbook. Others followed. Linda Andrews cleaned through the stacks and set up a very popular gardening section. Mark Gray volunteered for three Saturdays as part of a school project. The Reed family, Krista Tunnell, and Pat Reynolds worked in the children's room. Jean Ray organized magazines, Richard Moses worked on the 'theatre' section, and Kathy Sobetzer reworked the NH Room. (Thanks to the Serfass family, David Coursey and Roger Daniels, the large glass case was moved to the Historical Museum and now houses the Civil War collection.) Anne Trotter, Toni Lewis, and Jean Hollis, our "Lake Ladies", helped out during the summer. Staci Winsor, Tracy Duffy, and several of the boys from the Becket School used their muscles to lug boxes and materials up and down the stairs as needed. The library staff hosted a reception in the fall to honor our volunteers. The evening couldn't have been better! It was a full house as everyone reminisced about our accomplishments, were entertained by Rachel Funk's music, and enjoyed ice cream and cookies. Volunteers were the core of our success in 2005 and helped us to achieve so much. Hopefully the willing people of Rumney will continue to give of their time and talent... we already have projects lined up for 2006!

On March 1st the Rumney Library received great news. The Children's Literacy Foundation awarded us with a grant for \$1300 to purchase new children's books. After selecting the new titles, we immediately started getting the children's room ready for the books arrival in May. We rearranged the furniture, washed all the shelves, and cleaned out some of the very torn books. When May came we were ready. We held an entertaining assembly at the Russell School to let the students know that new books could be found in their community library. We whet their appetites and everyone was anxious to take out the new books. The word was out and we were busy! Young people seemed to come in every week to check out some books.

In addition, these new books continued to be popular throughout our summer reading program, 'Camp Wannaread'. Our young participants enjoyed selecting their books and keeping track of how much time they spent reading. On the final day of camp, we read, sang, passed out certificates, and made ice cream sundaes. Nothing is more important than getting young people in the habit of visiting the library and reading books they select.

In August, Librarian Dorothy Kelsall enjoyed a long anticipated vacation when she traveled to Alaska. She enjoyed many beautiful sights including a flight to the Arctic Circle. Fortunately for us, she returned in time for Rumney 'Old Home Day'. On that day, we held a book sale in the morning and then hosted over one hundred visitors to the library. These visitors came by to say hello, peruse the old scrapbooks, and enjoy the special exhibit of Caroline Grimes' art work.

On behalf of the library, I was asked to recite a poem at the 'Old Home Day' festivities at the common. I was honored to read 'Twenty Minutes a Day' by Richard Peck, a pleasant reminder of how important it is to read to our children every day. A few of our young readers joined me on stage. It was a wonderful day.

In September, Rachel Funk joined our staff and has kept very busy with a variety of projects. She has relabeled the books in the children's room according to age appropriateness and hosted several story/activity times for our young readers. We were delighted to have Mrs. Hinkley's 3rd grade class from the Russell School visit in November and we look forward to more classes

visiting next year.

The trustees from our library and the library in Wentworth met in October and decided to close the Baker Valley Audio Visual Center. As a result, we have been busy relocating our videos to the main floor. We continue to have a wonderful selection thanks to Robin Bagley who has devoted many hours to this project. We hope that Robin will continue her involvement as videos have become an important and popular part of our collection.

Our 'Holiday Open House' was well attended and gave us a nice chance to wish everyone a Merry Christmas. Roger Daniels played Christmas music on one of his antique players and everyone enjoyed Amanda Lamplot's winter village. It was a very festive evening with everyone visiting and enjoying the refreshments.

2005 has brought a few changes. We started a monthly e-mail newsletter to keep our patrons up to date on library happenings and our new acquisitions - In 2005 alone, we added 570 books through purchases or donations to our collection and we do appreciate the donations. (If you would like to receive this newsletter, please send an email to rumneylibrary@adelphia.net.) Secondly, we have made a change in the library hours. We are now open Thursday mornings rather than Thursday evenings. The consensus is that this has worked out well and so we will continue this practice. Our hours are: Tuesdays 2-5 and 6:30-8:30. Thursdays 10-12 and 2-5. Saturday 10-12. And thirdly, our new furnace has been installed so we are looking forward to being warm and comfortable throughout the winter.

In conclusion, I think the following is worth pondering. It reflects our success in 2005 and our continued commitment to be the best library we can! One hundred years ago, in the 1905 Rumney Town Report, Librarian Mary Smart Fox described the new building as follows: "*This building with its comfortable and well stocked reading rooms, is admirably adapted for the work, and is a noble memorial to one of our former citizens...The effort will be made to make these rooms as helpful as possible to all who come and we trust the number of attendants may be increased.*" That year 299 people checked out 2,650 books.

The goal of the library, *to be as helpful as possible to all who come*, has not changed. And our circulation has grown. In 2005, 4,015 visitors checked out 4,342 books and 2,555 videos. Thank you to our staff, Dorothy Kelsall and Rachel Funk; our library trustees, Roger Daniels, Tom Wallace, and Jan Serfass; our volunteers; and our patrons for making my first year such a pleasant one.

Respectfully submitted,
Susan P. Turbyne
Library Director

**2005 ANNUAL FINANCIAL REPORT
BYRON G. MERRILL LIBRARY**

Rumney Public Library - Checking Account

RECEIPTS

Balance Forward-2004		\$ 2,781.33
<u>Income</u>		
Town Appropriation	\$ 28,567.00	
Refunds	\$ 55.00	
Transfer from Library Trust Funds	\$ 7,052.00	
	Total Income	\$ 35,674.00
Total Receipts		\$ 38,455.33

EXPENDITURES

Salaries	\$ 14,272.00	
Books	\$ 2,551.03	
Fuel Oil & Repairs	\$ 3,302.88	
Taxes: Federal	\$ 1,076.52	
Telephone & Electricity	\$ 952.34	
Maintenance	\$ 1,668.44	
Subscriptions	\$ 201.83	
Miscellaneous	\$ 143.66	
Supplies	\$ 772.04	
Inspection Fees	\$ 75.45	
Membership Fees	\$ 60.00	
Workmen's Compensation	\$ 26.00	
	Total Operating Expenditures	\$ 25,102.19
Boiler Replacement - Per Public Hearing	\$ 7,052.00	
	Total Expenditures	\$ 32,154.19
Ending Balance 12/31/05		\$ 6,301.14

Byron G. Merrill Endowment Fund

(Controlled by Byron G. Merrill Library Trustees)

Fund Balance - December 31, 2004		\$ 7,641.40
<u>Income</u>		
Savings Account - Northway Bank	\$ 7.24	
CD - Meredith Village Savings Bank (Matures 1/14/06)	\$ 162.92	
	Total Income	\$ 170.16
Fund Balance - December 31, 2005		\$ 7,811.56

Byron G. Merrill Trustee Report

Marion Learned Inheritance Fund

Fund Balance - December 31, 2004		\$ 31,125.01
<u>INCOME</u>		
<u>Interest Income</u>		
Savings Account - Northway Bank	\$	51.76
CD - Pemigewassett Bank (Matured 5/22/05)	\$	94.30
Adelaide Bond Fund	\$	860.80
William Doe Fund	\$	1,160.41
Total Interest Income		\$ 2,167.27
<u>Library Fund Raisers - 2005</u>		
Book Bag Sales	\$	5.00
Old Home Day Book Sale	\$	133.00
Total Fund Raiser Income		\$ 138.00
Donations - 2005		\$ 300.00
<u>WITHDRAWALS</u>		
Transfer to Checking - Boiler Replacement	\$	(7,052.00)
Fund Balance - December 31, 2005		\$ 26,678.28

Lucille Little Endowment Report

Fund Balance - December 31, 2004		\$ 51,881.46
<u>Income</u>		
Savings Account - Pemigewassett Bank Bank	\$	23.54
Money Market Account - Citizens Bank	\$	634.04
Total Income		\$ 657.58
Fund Balance - December 31, 2005		\$ 52,539.04

Respectfully Submitted,
 Thomas Wallace, Trustee-Treasurer



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

We have audited the accompanying financial statements of the Town of Rumney, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Rumney's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Rumney as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

*Town of Rumney
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Rumney do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

*Plodzik & Sanderson
Professional Association*

March 16, 2005

SELECTMEN'S REPORT

Your elected Board of Selectmen has worked diligently to manage the affairs of the town in accordance with both the warrant of the last Town Meeting and in the laws of the state.

Administration & Finances

Once again we were able to run the town for less money than was appropriated. We spent \$930,086, which was \$39,500 less than appropriated. It is getting increasingly more expensive to manage and run all of the departments as costs go up, the townspeople request more, and State regulations require more in the way of administrative time and effort.

Appraisals

The town has completed the second year of a 5-year cycle to verify all information on each tax card. We are attempting to visit each dwelling with the owner present. We anticipate that this will eliminate the need for a total revaluation every 5-7 years.

Enforcement

The Selectmen are working with the Planning Board and the State to enforce various regulations, including gravel pit regulations, Shoreland Protection Act violation, Town driveway and subdivision regulations, and other issues as they come before us. It is imperative that before starting any construction you check with the Planning Board or Selectmen to make sure you are aware of all pertinent regulations and permits needed.

Personnel

This year the Town lost our Moderator and long time resident, John Alger. We also lost our Transfer Station Superintendent, Chuck Bixby. Both of these men did a fine job for the Townspeople, and they will be missed. After a thorough search and interview process, we hired Sonny Ouellette to manage the Transfer Station. Although only on the job a short while, we feel he is an asset to the Town and will do well. In the Highway Department, we hired George Wendell as a full-time employee, replacing Steve Chagnon. George was formerly our Road Agent before leaving for a job in the private sector. Welcome back George!

Welfare

Anne Dow, our welfare administrator, keeps our welfare costs under control. This job is increasingly difficult, expensive, and time consuming as laws change, and more responsibility is placed on the Town, and less at the State and County level.

The townspeople should be proud of all town employees, whether fulltime or part-time. All do a wonderful job and keep things running smoothly. As Selectmen, we always welcome your input and your ideas. We encourage everybody to get involved in a committee, group, or volunteer organization such as the Fire Department or FAST Squad.

Respectfully submitted,
Rumney Board of Selectmen
Arthur A. Morrill, Chairman
Mark H. Andrew
Randy Samson

**Rumney Police Department
2005**

Chief William H. Main
Captain Kevin G. Maes Sergeant David A. Learned
Officer John F. Foley Officer Tiffany E. Clement
Officer Amanda L. Johnson
Administrative Assistant Janet C. Sherburne

The Police Department would like to thank the community for its support in 2005.

Throughout the years, the volume and type of calls to the department has increased and are becoming more complex. Identity theft and computer crimes are a relatively new phenomenon and are trying to make their way into our community. In some cases they already have. The ability to manufacture highly addictive and highly destructive illegal drugs out of common household items was unheard of just a few years ago. Recent events confirm the present dangers and consequences of this activity. These threats to our families and our children are real and they require constant vigilance by all of us.

It is the input from the community that sometimes helps us most. Please continue to help us by reporting that suspicious person or that "thing" that just seems out of place. You never know when your bit of information may make a big difference.

While these threats involve others trying to harm us, sometimes we act in ways that may put ourselves at risk. In today's fast paced world, it seems as if everyone is in a hurry to get somewhere too quickly. The majority of our patrol is in the neighborhood areas of our town versus the highway areas. This leads to most of our contacts with you being in these neighborhoods. Many of these contacts are traffic related. Our neighborhoods provide a safe place where the fabric of our community can flourish. We must do our best to keep them that way. One way to do so is to make sure we drive, bike and walk in a safe, responsible and courteous manner. So, for the upcoming year, the police department asks that we all try to be more aware of our actions on the roadway, especially in our precious neighborhoods.

For 2006 we will continue to be responsive to the community's needs and pledge that the safety of our residents and guests will continue to be our first priority. Please have a safe and rewarding 2006.

Respectfully submitted,

William H. Main
Chief of Police

RUMNEY FIRE DEPARTMENT

2005 was another good year for the Rumney Fire Department. We had our usual diversity of calls and one serious building fire. There seems to be a continued increase each year for our services. I believe this trend will continue into the future years and so we must also maintain and build the Fire Department with this in mind. As I have stated in past town reports, new members who are willing to make the commitment of their time and work are always needed.

In the area of equipment, I am pleased to report that we are doing very well. At last year's town meeting, the town voted to allow us to purchase a newer, used rescue truck. This was done right after the 2005 town meeting. Although it required more work than we had originally thought it would, the work was done and the new rescue was put into service. We now have a very nice unit which should serve the town for many years to come.

We also received and put into service our new SCBA's (breathing apparatus) that we purchased with the 2004 fire grant. We were able to purchase eleven units and 22 air bottles.

This year, I again applied for a fire grant and was again successful in getting one. This was for \$160,000 to replace our old 1970 tanker. We are expecting delivery of the new tanker sometime in April or May of 2006.

Finally in closing, I just want to mention the new doors that were installed at the fire station this year. They really do look good and we also trust that the increased insulation in them will save on heating costs.

The Rumney Fire Department thanks each one of you for your continued support.

Respectfully
Kenneth A. Ward
Fire Chief

**RUMNEY FIRE DEPARTMENT
SUMMARY 2005 INCIDENT REPORT**

<u>MONTH</u>	<u>TOTAL INCIDENTS</u>	<u>FIRE DEPT.</u>	<u>FAST SQUAD</u>	<u>BOTH DEPTS</u>
JANUARY	31	8	18	5
FEBRUARY	25	5	15	5
MARCH	19	2	14	3
APRIL	15	9	6	0
MAY	15	8	5	2
JUNE	18	4	10	4
JULY	26	7	16	3
AUGUST	22	4	16	2
SEPTEMBER	22	2	18	2
OCTOBER	24	7	15	2
NOVEMBER	14	5	6	3
DECEMBER	16	7	7	2
* 2005 TOTAL:	247	68	146	33
2004 TOTAL:	218	62	125	31
2003 TOTAL:	196	67	96	33

* Note: % +/- 13.3% - 2004; 26.0% 2003

Respectively submitted: Bob Francis, Secretary

Report of Forest Fire Warden and State Forest Ranger

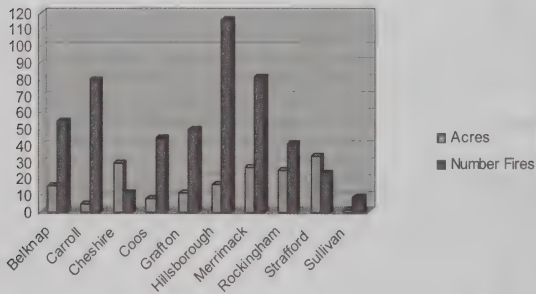
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)

FIRE ACTIVITY BY COUNTY



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>	<u>Total Acres</u>
Arson	2	2005	513
Campfire	34	2004	482
Children	29	2003	374
Smoking	40	2002	540
Debris	284		
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

RUMNEY FAST SQUAD
2005

This year we placed in service the new rescue vehicle. It has proven to be a great asset since we have seen the volume of calls increase over the years, and this year was no exception. According to Lakes Region Dispatch figures, the Rumney FAST Squad responded to 147 medical emergencies and 34 motor vehicle accidents for a total of 181 runs plus several service calls (non-emergency runs). This is a busy pace for a small fast squad. As development in the area continues, these numbers will continue to rise.

Due to recent developments at the state and national level and our philosophy of providing the best care possible by the best trained individuals available, The Rumney FAST Squad will be an EMT Squad within the coming year.

The FAST Squad received many supplies as a result of grant money from the Homeland Security grants. These supplies will be used to outfit new members with needed equipment to respond to medical emergencies. The policy of putting equipment into the hands of personnel in the field has worked well for us in the past and enables us to provide prompt, effective emergency service when needed, even if the ambulance has not arrived yet.

Historically, Rumney has made a lump sum payment to our transporting service (Plymouth Fire and Ambulance) so that any townspeople will be transported to the hospital at no cost other than materials used during the transport. As the area develops, it is our goal to retain this feature. This allows any town member to simply call for help without having to consider cost. This is a wonderful benefit to anyone on a fixed income or without health insurance. If you are experiencing health related issues of an emergent nature, please do not hesitate to call 911.

The squad participated in a fundraiser on the common during Old Home Day by having a dunking booth. Several of the members and one brave selectman took the plunge to aid us in our efforts. The money raised was used to purchase a portable suction unit. This unit is used to clear the mouth and throat of debris that could cause an airway obstruction. We appreciate all who helped us reach our goal and to all of the individuals who have made donations in the past. This is what allows us to hold our budget down.

We are kind of like the Marines – we are looking for a few good men and women who would like to help us provide medical assistance to the citizens of Rumney. If you are interested in dealing with a wonderful group of dedicated individuals, please contact John DeWever (786-9561), Alan Hunter (786-9461), or any FAST Squad member for information.

Respectfully,
Alan J. Hunter
Director, Rumney FAST Squad

Emergency Management

Water, water, everywhere. This seemed to be the focus for a considerable part of the year due to the excessive amounts of rain we received. Due to the rains, the river was a cause for concern several times. It never did pose any real problems in regards to flooding, for which we are thankful. There was one time, however, that action was needed to assist people caught by rising waters.

All money allocated to the town was spent on various items to help our first responders (police, fire and ems) be ready to assist our citizens in times of emergencies. Grant money is still available for towns to apply for but is now project oriented.

Triple E has become a cause for concern in the state and has been found in several locations in birds. If you should come across a dead bird (particularly crows or ravens), do not touch it but report it as soon as possible. The bird must be in good shape for the state to test for the virus. Advanced decomposition decreases the likelihood that any definite results can be gathered. While I do not want to cause undue alarm, we need to be aware of the possibility that this could spread to our area.

Feel free to contact me for any concerns you may have in regards to emergency management at 786-9651.

Sincerely,

John DeWever
Emergency Management Director

**STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for
2006 ANNUAL TOWN MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 14th day of March 2006, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1 through 6 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 16th day of March 2006, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 14th):

Select person for 3 years	Treasurer for 1 year
Moderator for 2 years	Supervisor of Checklist for 6 years
Library Trustee for 3 years	Trustee of Trust Funds for 3 years
Cemetery Trustee for 3 years	Fire Commissioner for 3 years
2 Planning Board Members for 3 years	1 Planning Board Member for 1 year

ARTICLE 2: To see whether the Town will vote to adopt Land Use Ordinance No. 1, (setbacks from the Baker River and adjacent streams) as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office.

“Are you in favor of the adoption of Town Land Use Ordinance No. 1 as proposed by the Planning Board, as follows? (This ordinance would require – within the defined ‘Baker River’ Corridor along the Baker River – that all new primary structures and septic systems must be set back 125 feet from streams, and accessory structures must be set back 50 feet from streams. Existing structures and uses are ‘grandfathered.’)”

ARTICLE 3: To see whether the Town will vote to adopt Land Use Ordinance No. 2, (structures within floodplain in the Baker River Corridor as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office.

“Are you in favor of the adoption of Town Land Use Ordinance No. 2 as proposed by the Planning Board, as follows? (This ordinance would prohibit – within the defined the ‘Baker River’ Corridor along the Baker River – any new primary structures within the 100-year flood plain, and any new accessory structures within a designated floodway, with some exceptions.)”

ARTICLE 4: To see whether the Town will vote to adopt Land Use Ordinance No. 3, (fill or excavation within floodplain) as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office.

“Are you in favor of the adoption of Town Land Use Ordinance No. 3 as proposed by the Planning Board, as follows? (This ordinance would prohibit – within the defined ‘Baker River’ Corridor along the Baker River – any fill or earth excavation in the floodplain, with some exceptions.)”

ARTICLE 5: To see whether the Town will vote to adopt Land Use Ordinance No. 4, (3-acre lot size within the ‘Baker River’ Corridor along the Baker River) as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office.

“Are you in favor of the adoption of Town Land Use Ordinance No. 4 as proposed by the Planning Board, as follows? (This ordinance would prohibit – within the defined ‘Baker River’ Corridor along the Baker River - any primary structures from being located on a lot without 3 acres of usable land. There are some exceptions, and legal existing lots are ‘grandfathered.’)”

ARTICLE 6: To see whether the Town will vote to adopt Land Use Ordinance No. 5 (commercial and industrial uses within the ‘Baker River’ Corridor along the Baker River) as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office.

“Are you in favor of the adoption of Town Land Use Ordinance No. 5 as proposed by the Planning Board, as follows? (This ordinance would, within the defined ‘Baker River’ Corridor along the Baker River, require all new commercial or industrial uses to first apply for a special permit from the Planning Board, to prevent adverse impacts to water, wetlands and floodplain. There are exceptions for home occupations, and existing uses and structures are ‘grandfathered.’)”

ARTICLE 7: To choose two members of the **Budgetary Finance Advisory Board:** one for three years to represent the Village area and one for a one-year term representing the Lake area.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$296,283** to defray General Government Expenses for the ensuing year. (The Selectmen recommend this article.)

Executive	\$ 36,230
Town Clerk/Tax Collector	\$ 37,853
Supervisors of the Checklist	\$ 2,710
Financial Administration	\$ 24,060
Revaluation of Property	\$ 20,500
Legal Expense	\$ 6,000
Personnel Administration/Benefits	\$ 97,800
Planning Board	\$ 2,480

General Government Buildings	\$ 21,650
Cemeteries	\$ 20,500
Insurance/Other	\$ 25,000
Regional Association Dues	\$ 1,500
TOTAL GENERAL GOVERNMENT	\$296,283

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$2,000** to complete the master plan and community profile. (The Selectmen recommend this article.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **6,500** for the purpose of hiring Municipal Resources, Inc. for code enforcement. (The Selectmen recommend this article.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$2,020** for a fireproof safe for storage of town clerk/tax collector's records. (The Selectmen recommend this article.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **144,272** to defray the cost of running the **Police Department** for the ensuing year. (The Selectmen recommend this article.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$29,498** to defray the cost of **Ambulance, F.A.S.T. Squad and Emergency Management** services for the ensuing year. (The Selectmen recommend this article.)

Safety Committee	\$ 1,500
Ambulance Service	\$ 20,633
E-911.....	\$ 500
F.A.S.T. Squad	\$ 4,215
Emergency Management.....	\$ 2,650
(includes Forest Fires)	

TOTAL EMERGENCY, AMBULANCE, & F.A.S.T. SQUAD \$ 29,498

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$50,195** to defray the cost of running the **Fire Department** for the ensuing year. (The Selectmen recommend this article.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$150,040** for the maintenance of **Highways and Bridges** for the ensuing year. (The Selectmen recommend this article.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$23,095** for the purpose of the third and final payment on the 2004 Ford F-550 Highway Truck. (The Selectmen recommend this article.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$56,000** for road improvements consisting of work and paving on:

School Street.	\$44,000
Groton Hollow	11,000
Street Sweeping	1,000
Total Road Improvements	\$56,000

(The Selectmen recommend this article.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$66,000** (gross budget) for the purchase of a new highway truck with plow and sander package; and of that sum, to authorize the issuance of \$48,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$18,000 from the Highway Equipment Capital Reserve Fund with no portion to be raised by taxation this year. **2/3 ballot vote required.** (The Selectmen recommend this article.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$5,000** to purchase the “so-called” **Post Office Lane** and right-of-way, and further, to authorize the Selectmen to accept it as a Class V public highway. The purpose of this article is to enable the Town to maintain the heavily-traveled roadway to and from the Post Office.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$7,000** to defray the cost of **street lights** for the ensuing year. (The Selectmen recommend this article.)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$107,450** to defray the cost of maintaining the town **Transfer Station** for the ensuing year. (The Selectmen recommend this article.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$1,781** to defray the Town’s share of the costs of the **Pemi-Baker Solid Waste District (\$1,681)** and the **Plymouth Water and Sewer District Permit Fee (\$100)**. (The Selectmen recommend this article.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$5,000** to defray the estimated cost monitoring the wells at the Transfer Station as part of Phase II of the Landfill Closure process as **may** be required by the State of New Hampshire. (The Selectmen recommend this article.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$34,311** for the purposes of **Animal Control, Health and Welfare**. (The Selectmen recommend this article.)

Animal Services	\$ 2,300
Animal Control Officer	\$ 2,400
Health Officer	\$ 1,200
Health Administration	\$ 400
Mount Mooselauke Health Center	\$ 1,250
Pemi-Baker Home Health & Hospice	\$ 7,070
Plymouth Regional Clinic	\$ 1,000

Voices Against Violence \$ 625

Bridge House..... \$ 250
Genesis \$ 250
Welfare Administration \$ 2,866
Direct Welfare Assistance \$10,000
Grafton County Senior Citizens \$ 2,700
Tri-County Community Action Program (CAP) \$ 2,000

TOTAL ANIMAL CONTROL, HEALTH & WELFARE \$34,311

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$49,545** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (The Selectmen recommend this article.)

Common Mowing/Maintenance \$ 2,000
Quincy Ball Field Mowing/Maintenance \$ 1,000
Old Home Day \$ 2,000
Library \$ 33,095
Patriotic Purposes \$ 350
Conservation Trust Account \$ 10,000
Conservation Commission Administration \$ 1,000
Baker River Watershed \$ 100

TOTAL CULTURE, RECREATION & CONSERVATION \$ 49,545

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$7,000** to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans. (The Selectmen recommend this article.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$ 32,500** to be added to previously established **Capital Reserve Funds** as follows: (The Selectmen recommend this article.)

To the Fire Department Fund-established 1963 \$ 15,000
To the Police Cruiser Fund-established 1986 \$ 6,000
To the Town Revaluation Fund-established 1992 \$ 10,000
To the EMS Vehicle Fund-established 2005 \$ 1,500

TOTAL CAPITAL RESERVE FUNDS \$ 32,500

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$75,000** to purchase a tract of land in West Rumney adjacent to Route 25 along the Baker River for a town conservation and recreation site. (The Selectmen recommend this article.)

ARTICLE 29: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 6th day of February, 2006.

Rumney Board of Selectmen

A true attest:

Arthur A. Morrill, Chairman

Arthur A. Morrill, Chairman

Mark H. Andrew

Mark H. Andrew

Randall Samson

Randall Samson

MS-6 – REVENUES

2005 ACTUAL
2006 ESTIMATED

SOURCE OF REVENUE	2005 Estimated Revenue	2005 Actual Revenue	2006 Estimated Revenue
TAXES			
Land Use Change Tax	3,000.	24,200.	7,000.
Timber Taxes	15,000.	27,141.	15,000.
Interest & Penalties on Delinquent Taxes	22,000.	25,000.	22,000.
Payment in Lieu of Taxes	15,000.	16,146.	15,000.
Inventory Penalties	3,000.	5,005.	3,000.
Excavation Tax	150.	596.	150.
LICENSES, PERMITS & FEES			
Motor Vehicle Permit Fees	200,000.	210,000.	200,000.
Other Licenses, Permits & Fees	4,500.	4,435.	4,500.
FROM STATE			
Meals & Rooms Tax Distribution	43,000.	56,654.	43,000.
Highway Block Grant	40,000.	47,322.	40,000.
Revenue Sharing	10,000.	7,753.	10,000.
Road Toll Tax	250.	0.	0.
Homeland Security/PILT-Fellowship	3,000.	8,330.	0.
INCOME FROM OTHER DEPARTMENTS	55,000.	75,000.	55,000.
MISCELLANEOUS REVENUES			
Sale of Town Property	0.	1,575.	0.
Interest on Investments/Checking Accounts	3,500.	3,500.	5,000.
Pemi-Baker Solid Waste Capital Res. Reimb	6,797.	6,797.	0.
From Capital Reserve - Highway			18,000.
Bank Note for Highway Truck			48,000.
SUBTOTAL OF REVENUES	424,197.	519,454.	485,650.
Less Voted From "Surplus" (sale of Newell Lot)		33,111	
Less Fund Balance – Reduce Taxes		40,000	
TOTAL REVENUES & CREDITS	424,197.	592,565.	485,650.

*Actual is amount used for tax setting 10/20/05

**TOWN OF RUMNEY
COMPARISON FINANCIAL REPORT**

Account Name	2005 Budget	2005 Actual	2006 Budget
EXECUTIVE			
Selectmen Salary	3,900.	2,606.46	3,900.
Administrative Assistant	23,485.	23,485.00	25,130.
Moderator Salary	100.	50.00	200.
Trust Funds/Services	3,000.	963.66	3,000.
Secretary/Bookkeeper	2,000.	1,971.25	3,000.
Special Projects Payroll	1,000.	908.26	1,000.
EXECUTIVE TOTAL	33,485.	29,984.63	36,230.
ELECT/REGI/VITALS			
TOWN CLERK/TAX COLLEC			
Town Clerk/Collector Salary	24,595.	24,594.96	25,587.
Deputy Tax Collector	500.	472.98	500.
Municipal Agent On-line	5,500.	5,877.00	5,800.
Telephone(2237)Clk/TXCO11	820.	816.19	820.
Newspaper Notices/clerk	132.	75.00	132.
Town Meeting Expense	130.	157.24	160.
Office Supplies/Clerk/Collector	360.	537.04	360.
Postage-Clerk/Collector	1,650.	1650.00	1,750.
Law Books	25.	11.00	25.
Convention Expense	300.	319.00	319.
State Treasurer (fees)	400.	611.00	600.
Registry Deeds/Tax Collector	350.	264.67	300.
New Equipment	200.	305.95	500.
Dog Licenses/Tags	1,100.	980.46	1,000.
Mortgage & Search Notices	680.	810.00	0.
Voter Registration/Checklist	0.	150.00	0.
TOTAL CLERK/COLLECT	36,742.	37,632.49	37,853.
TOWN CLER/TAX COLL. SAFE	0.	0.00	2,020.
SUPERV/ CHKLIST			
Supervisors of Checklist	400.	517.13	1,250.
Newspaper Notices	55.	130.75	150.
Miscellaneous Supplies	200.	33.18	200.
Voter Registration/Checklist	0.	0.	150.
Ballot Clerks	275.	189.00	960.
SUPERV/CHKLIST TOTAL	930.	870.06	2,710.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A. #'S			
FINAN/ADM/SELECTMEN			
Training-mileage/workshop	300.	258.40	400.
Other Reimburse mileage	750.	744.80	900.
Telephone(9511)/Selectmen	2,500.	1,997.71	2,500.
Computer Services	2,000.	1,837.43	2,000.
Technical Support	500.	0.00	500.
Town Report	2,000.	2,180.30	2,000.
Newspaper Notices/Selectman	300.	414.72	400.
Office Supplies/Selectmen	1,400.	1,587.07	1,600.
Postage/Selectmen	1,200.	1,220.98	1,500.
Equip/Rep/Main/Contracts	750.	460.26	750.
Law Books	500.	367.70	500.
Miscellaneous	1,000.	915.58	1,000.
Registry of Deeds/Selectman	150.	117.85	150.
New Equipment	300.	117.99	300.
Auditors	5,900.	5,900.00	6,700.
Mortgage & Search Notices	0.	0.00	810.
Treasurer Salary	1,500.	1,500.00	1,550.
Community Profile Fund	0.	0.00	500.
FINANCIAL ADM TOTAL	21,050.	19,620.79	24,060.
REVAL OF PROPERTY			
External Revaluation	19,000.	8,298.35	19,000.
Tax Map Updates	1,000.	960.00	1,500.
REVAL PROPERTY TOTAL	20,000.	9,258.35	20,500.
LEGAL EXPENSE			
General Legal Expense	2,500.	1,508.89	3,500.
Defense Proceedings	2,500.	1,546.11	2,500.
LEGAL EXPENSE/TOTAL	5,000.	3,055.00	6,000.
PERAMUBLATION/PLYMOUTH	2,000.	0.00	0.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A. #'S			
EMPLOYEE BENEFITS			
Health Insurance	59,250.	55,033.71	50,800.
Disability Insurance	700.	572.64	1,000.
NH Retirement	12,775.	9,981.06	16,000.
Town Share/WH/SS/Med/	25,000.	28,662.53	30,000.
EMP BENEFITS TOTAL	97,725.	94,249.94	97,800.
RETIREMENT BUY-IN	5,354.	5,354.00	0.
PLANNING BOARD			
Clerical/Planning Bd.	1,700.	1,326.64	1,700.
Training/mileage-Pboard	50.	0.00	50.
Engineering/Planning BD	100.	0.00	100.
Office Supplies/Plan Bd	150.	81.91	150.
Postage/Planning Bd	230.	230.00	230.
Law Books/Planning Bd	25.	20.00	25.
Registry of Deeds/PlanBd	150.	216.33	150.
New Equipment/Plan Bd	75.	0.00	75.
PLANNING BD TOTAL	2,480.	1,874.88	2,480.
MASTER PLAN/COMMUNITY PROFILE	0.	0.	2,000.
CODE ENFORCEMENT	0.	0.	6,500.
GENERAL GOV BUILDINGS			
*Town Office Building			
Custodial Services/office	2,160.	2,160.00	2,400.
Electricity/office	1,600.	1,470.06	1,600.
Heat/office bldg.	750.	1,397.45	2,000.
Bldg/Repair&Mtn/office	1,500.	1,265.10	2,000.
*Town Hall			
Bldg/Repair& Mtn/Twn Hall	750.	297.50	750.
*Fire Dept Buildings			
Electricity/Fire Stations	2,000.	1,869.00	2,000.
Heat/Fire Stations	2,500.	4,319.43	3,000.
Bldg/Repair-mtn/FireDepts	1,500.	1,523.20	1,500.
*Town Shed			
Electricity/Town Shed	1,800.	1,327.35	1,500.
Heat/Town Shed	250.	690.66	1,000.
Bldg/Repair& Mtn/Town shed	500.	1,080.43	2,500.
*Transfer Station			
Toilet Rental	1,310.	1,386.00	1,400.
GEN/GOV BLDGS TOTAL	16,620.	18,786.18	21,650.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A. #'S			
CEMETERIES	20,500.	20,500.00	20,500.
INSURANCE (all other)			
Liability Insurance	16,500.	14,941.89	18,000.
Workers Compensation	8,000.	6,890.14	7,000.
INSURANCE TOTALS	24,500.	21,832.03	25,000.
DUES & SUBSCRIPTIONS			
Dues & Subscriptions	1,400.	1,326.59	1,500.
DUES & SUBSCRIPS TOTAL	1,400.	1,326.59	1,500.
POLICE DEPARTMENT			
Police Chief Salary	44,137.	44,137.08	46,500.
Police Specials/Payroll	31,248.	24,379.54	14,287.
Police Secretary/Payroll	8,600.	8,695.00	9,188.
Specials Details	1,225.	2,097.50	1,825.
Police Officer/Full-Time	0.	0.00	26,250.
Police Officer/FT/Overtime	0.	0.00	2,118.
Training-mileage/workshop	900.	36.00	900.
Telephone (9712)/Police	2,300.	2,274.26	2,400.
Grafton County Dispatch	10,566.	10,566.00	16,467.
Office Supplies/Police	1,700.	1,694.27	1,700.
Supplies/Ammo & Targets	1,000.	821.22	1,000.
Postage/Police	100.	74.00	120.
Equipment/repair & Mtn	500.	188.72	500.
Radio & Pager Rep/Mtn	750.	599.48	750.
Fuel/Police department	3,925.	3,086.28	4,502.
Vehicle/Repair & Mtn	3,200.	2,533.89	3,320.
New Equipment/Other	2,500.	2,523.29	2,500.
Computer Updates	500.	572.00	500.
Uniforms	2,335.	1,943.78	2,335.
Community Services	600.	419.36	600.
Witness Fees	300.	0.00	300.
Legal Assistance	5,873.	5,872.80	5,910.
Police Officer Search	300.	0.00	300.
POLICE DEPART/TOTALS	122,559.	112,649.30	144,272.
SAFETY COMMITTEE	1,700.	1,731.21	1,500.
AMBULANCE	20,825.	20,824.30	20,633.
E-911	700.	288.40	500.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A. #'S			
FIRE DEPARTMENT			
Code Enforcement Expense	1,000.	1060.00	1,000.
Reimburse Fire Expense	20,000.	13,594.06	20,000.
Training-mileage/workshop	1,000.	0.00	1,000.
Telephone(9922/9924)Fire	400.	449.42	450.
Lakes Region Dispatch	10,300.	10,397.40	11,045.
Office Supplies	300.	76.57	250.
Equipment/Repair & Mtn	600.	77.43	600.
Radio/Repair & Mtn	400.	523.00	400.
Pager/Repair & Mtn	600.	1,263.00	800.
Fuel/Fire Department	1,200.	1,400.09	1,300.
Vehicle/Repair & Mtn	4,000.	5,427.34	3,000.
Miscellaneous	600.	1,069.75	600.
New Equipment	4,500.	11,180.35	4,000.
Water Supply	400.	205.30	300.
Hose	500.	0.00	4,000.
New Breathing Equipment	500.	0.00	500.
Breathing Equip/Mtn	100.	104.39	200.
Protective Clothing	1,500.	1,788.94	500.
Fire Prevention	50.	206.40	50.
Hazardous Material	200.	0.00	200.
FIRE DEPAR/TOTAL	48,150.	48,823.44	50,195.
FIRE DEPT/OVERHEAD DOORS	7,656.	7,656.00	0.
EMS VEHICLE	20,000.	20,000.00	0.
FAST SQUAD			
Training-mileage/workshop	1,200.	1,149.85	1,200.
Supplies	1,000.	1,898.63	1,000.
Pager/Radio-Repair & Mtn	0.	40.00	200.
Internet	0.	0.00	365.
Equipment	450.	269.30	450.
Infectious Control	1,095.	42.00	1,000.
FAST SQUAD TOTAL	3,745.	3,399.78	4,215.
EMERGENCY MANAGEMENT			
*CIVIL DEFENSE	1,100.	0.00	1,100.
Forest Warden Permit Fee	250.	322.00	250.
Forest Fire Compensation	1,000.	1,331.53	1,000.
Fuel-Gas/Diesel-	100.	0.00	100.
Vehicle/Rep&Mtn-Emergency	200.	0.00	200.
EMERGENCY MGT TOTALS	2,650.	1,653.53	2,650.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A. #'S			
HIGHWAY DEPARTMENT			
Superintendent/Payroll	31,493.	31,492.76	32,440.
Hourly Employees/Payroll	40,000.	42,374.04	55,000.
Training-mileage/workshop	200.	0.00	200.
Telephone (9486)/Highway	600.	493.33	600.
Outside labor/Equip Rent	7,800.	5,937.28	10,000.
Tools/misc supplies	2,000.	1,343.72	2,000.
Fuel/Highway Department	9,000.	9,481.60	12,000.
General/Rep & Mtn-oils	1,500.	816.36	2,500.
John Deere Grader	2,250.	2,042.17	2,250.
Cat Loader/Backhoe	1,400.	1,267.25	3,000.
1997 Ford 1 Ton Truck	2,300.	3,074.10	3,500.
1985 International Dump	0.	33.08	0.
Sander for 1 Ton Truck	400.	126.16	700.
2000 International Dump Truck	1,500.	2,963.13	5,000.
1978 International Loader	1,000.	7,920.40	3,000.
2004 Ford F550	2,750.	911.31	2,750.
Road Signs	250.	277.45	250.
New Equipment	1,500.	0.00	1,500.
Material/sand,gravel,salt	7,000.	7,478.88	10,000.
Gravel/Crushing, Trucking	15,500.	14,475.00	500.
Plow Transfer Station	-1,500.	-1,500.00	-1,500.
Russell School Plowing	4,200.	3,150.00	4,350.
HIGHWAY DEPT/TOTAL	131,143.	134,158.02	150,040.
ROAD IMPROVEMENTS	59,000.	59,000.00	56,000.
2004 HIGHWAY TRUCK	0.	0.	23,095.
2006 HIGHWAY TRUCK	0.	0.	66,000.
BACKHOE	15,312.	15,312.00	0.
POST OFFICE LANE	0.	0.	5,000.
STREET LIGHTS	7,000.	6,315.08	7,000.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A.#'S			
TRANSFER STATION			
Superintendent/Payroll	29,205.	25,106.81	30,000.
Hourly Employee/Payroll	17,000.	21,033.72	18,000.
Training-mileage/workshop	100.	50.00	150.
Other Reimbursed mileage	200.	69.02	200.
Telephone(9481)/Transfer	500.	488.34	500.
Outside Labor/Transfer	1,000.	553.27	1,000.
Electricity/Transfer	1,000.	1,024.68	1,000.
Supplies/misc expense	1,500.	1,782.25	1,600.
Glass Crusher	0.	0.00	400.
Equipment/Repair & Mtn	2,500.	3,290.60	2,100.
Loader	250.	143.34	250.
New Equipment	250.	0.00	250.
Highway Plowing/Equipment	1,500.	1,500.00	1,500.
Tire & Shingle Removal	4,500.	3,568.50	4,500.
Transportation/Compactor	10,000.	13,516.49	12,000.
Tipping Fees	34,000.	36,845.05	34,000.
TRANS/STAT/ TOTAL	103,505.	108,972.07	107,450.
SOLID WASTE DISTRICT	1,397.	1,496.47	1,781.
LANDFILL CLOSURE/PHASE 2	10,000.	6,224.19	5,000.
ANIMAL CONTROL			
Upper Valley Humane Society	2,300.	270.00	2,300.
Animal Control Officer	2,400.	687.00	2,400.
ANIMAL CONTROL TOTAL	4,700.	957.00	4,700.
HEALTH AGY/ADMN			
Mount Mooselaukee Health	1,250.	1,250.00	1,250.
Pemi-Baker Home Health	7,031.	7,031.00	7,070.
Health Officer	1,200.	0.00	1,200.
Health Administration	400.	103.50	400.
Plymouth Regional Clinic	1,000.	1,000.00	1,000.
Voices Against Violence	568.	568.00	625.
Bridge House	0.	0.	250.
Genesis	0.	0.	250.
HEALTH AGY/TOTAL	11,449.	9,952.50	12,045.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
2006 W.A. #'S			
WELFARE ADMIN.	2,678.	2,678.00	2,866.
DIRECT ASSISTANCE	8,500.	5,684.55	10,000.
GRAFTON CTY SENIOR CITIZ.	2,500.	2,500.00	2,700.
COMMUNITY ACTION	1,800.	1,800.00	2,000.
CULTURE/RECREATION			
PARKS & REC			
Town Common	2,000.	956.67	2,000.
Quincy Ballfield	1,000.	833.00	1,000.
Old Home Day	1,500.	1,034.50	2,000.
PARKS & REC TOTAL	4,500.	2,824.17	5,000.
LIBRARY			
Library Appropriation	28,567.	28,567.00	33,095.
Baker River Audio/Visual	800.	800.00	0.
LIBRARY TOTAL	29,367.	29,367.00	33,095.
PATRIOTIC PURPOSES	350.	435.75	350.
CONSERVATION COMMISSION	500.	495.00	1,000.
Baker River Watershed	200.	200.00	100.
INT/TAX ANT NOTES	7,000.	0.00	7,000.
CAP/RESERV/FUNDS	50,908.	50,908.00	32,500.
CONSERVATION TRUST	2,000.	9,435.00	10,000.
WEST RUMNEY LAND PURCH	0.	0.	75,000.
TOTAL WARRANT	969,580.	930,085.70	1,150,490.

**TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT**

Account Name	2005 Budget	2005 Actual	2006 Budget
TAXES PAID TO COUNTY	0.00	177,054.00	0.00
RUMNEY SCHOOL DISTRICT	0.00	1,370,291.00	0.00
PEMI-BAKER SCHOOL DIST	0.00	755,506.00	0.00
TAXES BOUGHT BY TOWN	0.00	78,794.41	0.00
PRINCIPAL ON LOANS	0.00	23,523.46	23,095.05
TRANSFER OF FUNDS	0.00	4,610.00	0.00
REFUNDS,OVERLAY	0.00	12,954.32	0.00
RECREATION COMMITTEE	0.00	406.33	0.00
TOT/OTHER PAYMEN	0.00	2,423,139.52	0.00
GRAND TOTAL ALL ACCTS	969,580.00	3,353,225.22	

RUMNEY HIGHWAY REPORT

2005

The Ford F-550 completed its first full year in service. We are very satisfied with its performance. It is living up to our expectations.

The road improvements made this year included work and/or paving on Water Street, Buffalo Road, Doetown Road, East Rumney Road and the much needed repairs in the village, which really improved those areas.

During the fall of this year, Steve Chagnon left our employment after four years. George Wendell, IV was hired to replace him. The department now has been upgraded to a three full-time member crew.

Emergency lighting and exit lighting were installed in the highway garage this fall which will be a big improvement especially during the winter months.

The road committee has been reactivated to help with long term planning with road projects. Members include Frosty Sobetzer, Joe Shilansky, Ed Beaulieu, Bob Berti, Roger Winsor, Arthur Morrill, Bill Taffe and myself.

The fifth and final payment was made on the backhoe this year.

The Highway Department thanks the residents for their continued support.

Sincerely,
Frank Simpson, Road Agent

RUMNEY TRANSFER STATION 2005

The Rumney Transfer Station will be going through some changes for the 2006 year. First, my name is Sonny Ouellette. I took over as the Transfer Station Superintendent in November. I am here to answer any questions or concerns that you may have for the facility.

We are looking into building a new office at the Transfer Station to give it a more modern look and to increase office space. There will be a roof added to extend over the hopper to keep out rain and snow.

The fee schedule will undergo changes due to rising costs of disposal and fuel costs. They will be made available at the Transfer Station and the Town Office.

We are continuing to take all recyclables. We are striving to make it easier for people to recognize the areas to drop-off your recyclables with more pronounced signage and educational information for people that have questions for what happens to the recyclables when they leave the facility.

Last year, the town received \$8,000 in recyclables, down from last year. This is due mostly to reduced value of recyclables. However, the town did save \$11,457.60 in cost avoidance from materials recycled and not sent to the landfill.

We are planning to receive a higher recycling percentage for this year. If we can get more people to turn in their recyclables instead of throwing them into their garbage, we can attain a much higher level. I will be reminding everybody that **Rumney is a mandatory recycling town**. So, **PLEASE**, take the time to separate them. Thank You.

The plastic bottle you throw in the landfill will stay there for years to come, so we have to keep them out as much as possible. Did you know that twenty recycled aluminum cans can be made for the same energy as to make one new one. Just imagine how many are thrown away in a year's time!!!!

Reminder to get your new Transfer Station sticker in March at the Town Office. (Dorchester residents can get theirs at the Dorchester Town Hall) and please read the regulations that come with it.

We are planning on a good year and we will see you at the Transfer Station. If you have any questions or concerns, feel free to ask one of us.

Sonny, John, Monk

PLANNING BOARD REPORT

The Boards volunteer members and officers following the Town Meeting Elections in 2005 were: Judi Hall – Chair, Don Smith – Vice-Chair and Excavation Chair, Diana Kindell – Secretary, Bob Berti - Driveway Chair, John Alger, John Bagley, and as Selectmen's representative Mark Andrew. New alternates included Greg Sanborn, Kurt Miller and Steve Weber.

In 2005 the Board handled the following subdivision related matters:

- Approved seven subdivision applications (which includes lot line adjustments):
- Worked on two withdrawn subdivision applications:
- Approved one temporary hardship waiver to the subdivision regulations:
- Reviewed many requests asking if a subdivision was required and/or what would be needed:
- Ensured compliance with subdivision related issues work
- Application of 125' setback from enumerated streams (in addition to particular sub. applications)
Adoption of policy applying to all lots created since adoption of provision in subdivision regulations.

In 2005 the Rumney Driveway Unit, operating under the Board's regulations, handled the following:

- Approved one new Construction Permit applications:
- Denied two Construction Permit applications:
- Worked on compliance with the Permit requirements:
- Worked on two withdrawn permit applications
- Monitored four season performance and the return of bonds
- Monitored proposed issuance of state driveway permits

In 2005 the following excavation issues were addressed:

- Worked with Selectmen on a boundary line encroachment & marker removal situation
- Monitored state review of local excavation compliance with RSA 155E, Site Specific Law & NPDES
- Discussion with Selectmen regarding enforcement of RSA 155E as to existing excavations.
- Annual inspections completed

The following planning issues were reviewed and discussed by the Board in 2005:

- Master Plan Update (ongoing work) including:
 - "Greenway" designation for Baker River corridor (need for and incorporation into planning)
 - "Greenway" Draft "ballot" & "standard" warrant article regulations; new subdivision regulations
 - Community Profile Program (need and planning for one in 2006)
 - Natural Resource Inventory incorporation into Master Plan and subdivision regulations
- Capital Improvement Plan Update (ongoing work)
- Work with Selectmen re enforcement of regulations approaches including:
 - Need for an enforcement officer
 - Successfully requesting "Prior Approval" Status from state DES
- Sounding board for Selectmen on several issues including:
 - Post Office Lane – public maintenance requests
 - E. Rumney Rd. – Quincy Bog Rd. intersection paving
 - Baker River Stabilization by Rt. 25
 - Several enforcement issues
 - "Prior Approval" reviews
- Updating fees for applications and bond minimum requirements
- Monitoring state septic approvals and county deed transfers
- Town of Plymouth regional subdivision application participation – Rt. 25 - Lowe's

The Board wants to salute the outstanding contributions of its longtime member, John Alger, who passed away during the past year. John was a passionate, thoughtful and skillful participant on this Board, as well as many other local public and private organizations and the state legislature, for many years. He will be greatly missed.

Rumney Conservation Commission Annual Report, 2005-2006

The Rumney Conservation Commission (RCC) members are appointed by the Selectmen of the Town. Current members, all Rumney residents are: Maggie Brox (Secretary/Treasurer); David Coursey (Vice-Chair); Joel Grass; Northam Parr (Chair); John Serfass; Judy Stokes; and Joan Turley. We will miss the wise counsel of long-time member and mentor John Alger.

- The RCC has completed a comprehensive Natural Resources Inventory (NRI) with GIS maps and analysis to identify significant resources-water and wetlands, soils, forest and farmland, habitat, infrastructure, cultural and historic resources – to aid the Town in planning for the future. An NRI does not dictate or impose restrictions on land use; it does provide an overview and unique assessment of what resources are important to the Town. Citizens, landowners, planning board, selectmen and RCC will have up-to-date information through NRI to guide important planning strategy and conservation decisions. Maps are now available for public viewing in the town offices.
- RCC continues to work with other Town offices to find suitable and accessible land for community recreation and resource conservation. We will increase efforts on land protection initiatives with willing landowners and local Land Trust organizations.
- The RCC seeks to raise public awareness of significant natural resources, conservation issues and initiatives in Rumney and the surrounding area. We encourage citizen input and participation in resource planning, sustainable management and protection. Educational workshops and field sessions planned for 2006 include forestry, wildlife habitats and water resources functions and values; citizen suggestions for outreach topics are welcome.
- RCC will develop and formalize guidelines for management of the Conservation Trust Fund to benefit Rumney citizens and environment; focus will be long-term stewardship and protection of important lands, via small grants, easements and matching funds.
- RCC meetings, held the first Wednesday of each month at 6:30 pm in the Town Office, are open to the public – we welcome concerned citizens. In addition, the RCC will seek volunteers to help us with projects, planning, and outreach activities in the community.

Respectfully submitted,

Northam D. Parr
Chair

RUMNEY HISTORICAL SOCIETY

2005

As the years roll on, the Rumney Historical Society continues its efforts to be a segment of our town that is dedicated to its history and furthering community relationships. The Museum was opened to the public at its dedication in August 1994 and many displays have demonstrated life as it was for the citizens who have passed before us who represented the strengths of our country.

The officers, board and committees for the past year were: President; Roger Daniels: Vice President; Bob Gregoire: Secretary (to be filled): Treasurer; Jim Turbyne: Programs; Susan Turbyne: Membership; (to be filled): Displays; Nancy MacDonald: Historian; John Alger (until his resignation due to ill health): Verbal Histories and Genealogical Center; Robin Bagley: Building Committee; Roger Daniels: Hospitality Committee; Mary Barnes, Jean Chisholm, Lorrie Eaton, June Winsor and Karen Young: "Old Timers Committee"; Roger Daniels, Charlie Hall, Raymond Keniston, Dick Learned, Calvin Perkins, Malcolm Ray and Roger Winsor.

Meetings and programs for the year were: Saturday, July 16th; Ice Cream Social with a special exhibit, "Apron Strings: Ties to the Past": Saturday, August 13th, Old Home Day with the Museum open from 10am to 4pm: Wednesday, September 21st, New Hampshire on Skis with John Allen: Wednesday, October 19th, Old-Timers Night: Sunday, December 4th, the Annual Christmas Tea from 5:30-7:30pm with Robin Bagley as Chairman.

The Society funds its efforts through membership fees and donations from members, guests to New Hampshire and townspeople. All donations are welcome.

For the Society,
Judy Alger

WELFARE ADMINISTRATOR'S REPORT

During the year there were 21 inquires for assistance. Out of the 21 requests, 15 were granted.

The following is a breakdown of the services provided:

Rent/Housing	\$3,667.00
Temporary Lodging	950.61
Fuel	446.80
Medications	267.88
Electric	163.31
Gas	<u>45.00</u>
Total Assistance	\$5,540.60

Respectfully submitted,
Anne B. Dow
Welfare Administrator

Rumney Old Home Day

Saturday, August 13, 2005

This year's theme was celebrating *Rumney's Ever-Changing Face, Then and Now* and this was woven throughout the day's events. About 15 committee members did a tremendous amount of work to make the day full of fun and excitement for all.

Early on Saturday morning the aroma of coffee and homemade donuts floated over the common as crafter were setting up tables, and the registrants for the parade were in place. A variety of businesses, floats, antique cars, fire trucks, and horses as well as a children's parade all ready to march down Main Street and around the common.



We were able to have a number of our senior citizens ride in various convertibles and cars driven by local which gave a nice touch. We also were honored to have John Alger ride in the parade and he was so thrilled to be able to have a part. John had been a tremendous asset to the committee for years and we will miss his attention to detail and encouraging voice on the common as master of ceremonies- a role he performed with great zeal. This was one of the best parades Rumney has seen in many a day.



The 86th year of Rumney Old Home Day was now about to commence and the program started with the prayer, pledge of allegiance, welcome and general introductions. The committee decided to have some of the traditional aspects of the program such as the local artists all around and the Baker Valley Band



and of course the 8th grade class with their great supply of food and a wonderful yard sale. This year included a variety of readings and speakers from years gone by. Everything from logging years ago to just growing up in Rumney and “how things used to be.” Many returned to enjoy the day’s festivities. There was also a pie judging contest and a watermelon seed spitting contest.

We had the 50/50 raffle again this year as well as Rumney Old Home Day shirts with the town logo were for sale.

“Juggling Jim” Gleich returned this year and provided all ages with his juggling abilities and was a great success. As the afternoon was winding down the Rumney Baptist Church provided a scrumptious meal. As the common quieted down and was cleaned up, the school became the next location to have activity.



An addition this year was our talent show in the evening at the Russell School. We saw many talented people that brought enjoyment to the audience. It was a great way to wind down the day.



There are certainly many to thank: The Rumney Library staff, Fire Department and Auxiliary, Highway crew, Police, Rumney Baptist Church, Russell Elementary School, and Historical Society, all the many businesses, and people that supported this day especially those who voted to raise money at town meeting to support this memorable endeavor. To the committee a huge thanks for all your hard work, time and effort.

Respectfully submitted,

Diana Kindell and Gail Carr
Co-Chairs Rumney Old Home Day Committee

GRAFTON COUNTY

Grafton County Complex
3855 Dartmouth College Hwy, Box 5
N. Haverhill, NH 03774-4909
Tel: (603) 787-6944
Fax: (603) 787-2009
grafton@ceunh.unh.edu



UNIVERSITY of NEW HAMPSHIRE COOPERATIVE EXTENSION

COUNTY OFFICES

Belknap County
524-5475

Carroll County
539-3331

Cheshire County
352-4550

Coos County
788-4961

Hillsborough County
641-6060

Merrimack County
225-5505

Rockingham County
679-5616

Strafford County
749-4445

Sullivan County
863-9200

December 7, 2005

To: Grafton County Town Offices
From: Northam Parr, Extension County Office Administrator
Re: UNH Grafton County Cooperative Extension 2005 Annual Report

Over the last several years we have been pleased to see the UNH Cooperative Extension report in many of your annual town reports. This allows members of each community to be aware of our educational programs and opportunities.

Enclosed is a written copy of the report. Some of you have indicated that you would like to get a copy of this report electronically. We can send that to you in Word or WordPerfect, or you can send us a disk and we can copy the report and submit it to you that way. Also, if there is specific information that would be vital to your constituents, we can adapt the report for coming years. Contact us by email at grafton@ceunh.unh.edu.

I appreciate the opportunity to let each of Grafton County's towns learn about Cooperative Extension programs.

Sincerely,

Northam D. Parr
County Office Administrator
Extension Educator, Forest Resources

2005 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY05:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009

Email: grafton@ceunh.unh.edu

Mailing Address: 3855 DCH, Box 5, North Haverhill, NH 03774-4909

Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,

Northam D. Parr
County Office Administrator

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for
2005 ANNUAL TOWN MEETING
MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 8th):

Action: 235 votes were cast out of a check list of 1125 = 21% turnout.

Selectperson for 3 years		Library Trustee for 3 years
Treasurer for 1 year		Cemetery Trustee for 3 years
Fire Commissioner for 3 years		Trustee of the Trust Funds one for 3 years
2 Planning Board Members for 3 years		and one for 1 year
Selectman	Randy Samson	119
	Kevin Maes	68
	Joe Shilansky	17
Treasurer	Polly Bartlett	205
Trustee of Trust Funds		
3 Year Term	James Turbyne	203
Trustee of Trust Funds		
1 Year Term	Betty Jo Taffe	199
Library Trustee	Jan Serfass	193
Cemetery Trustee	Dean Gray	198
Fire Commissioner	James McCart	188
2 Planning Board	Robert Berti	164
	Donald Smith	180

ARTICLE 2: To choose one member of the **Budgetary Finance Advisory Board:** one for three years to represent the Village area and one for a one-year term representing the Lake area.

**Action: John Bagley was nominated and voted to represent the Village.
Mike Lonigro was nominated and voted to represent the Lake.**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$280,432** to defray General Government Expenses for the ensuing year. (The Selectmen recommend this article.)

Executive	\$ 33,485
Town Clerk/Tax Collector	\$ 36,742
Supervisors of the Checklist	\$ 930
Financial Administration	\$ 21,050
Revaluation of Property	\$ 20,000
Legal Expense	\$ 5,000
Personnel Administration/Benefits	\$ 97,725
Planning Board	\$ 2,480
General Government Buildings	\$ 16,620
Cemeteries	\$ 20,500
Insurance/Other	\$ 24,500
Regional Association Dues	\$ 1,400
TOTAL GENERAL GOVERNMENT	\$ 280,432

Action: Article passed as written. No discussion.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$5,354** to pay for the town’s portion of the Town Clerk/Tax Collector’s New Hampshire Retirement buy-in amount. (The Selectmen recommend this article.)

Action: Selectman Andrew explained that this money was a matching amount to the Clerk’s amount to buy into the retirement system to give credit for the time the clerk worked before she was signed into the retirement system. This article was done by a petitioned secret ballot. The outcome was 52 YES and 8 NO.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$122,559** to defray the cost of running the **Police Department** for the ensuing year. (The Selectmen recommend this article.)

Action: Calvin Perkins made a comment about his concern in the increase in the budget every year. The article passed with no further discussion by voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$29,620** to defray the cost of **Ambulance, F.A.S.T. Squad and Emergency Management** services for the ensuing year. (The Selectmen recommend this article.)

Safety Committee	\$ 1,700
Ambulance Service	\$ 20,825
E-911.....	\$ 700
F.A.S.T. Squad	\$ 3,745
Emergency Management.....	\$ 2,650
(includes Forest Fires)	

TOTAL EMERGENCY, AMBULANCE, & F.A.S.T. SQUAD \$ 29,620

Action: The article passed with no discussion by voice vote.

ARTICLE 7: To see if the Town will vote to appropriate the sum of **\$20,000** for the purchase of a used Emergency Medical Service vehicle. (NOTE: This amount represents a portion of the proceeds received from the sale of town property, namely the Newell Lot. The total proceeds were \$38,500, and the Conservation Commission was reimbursed \$5,389 for its expenses, leaving a net town revenue of \$33,111.) (The Selectmen recommend this article.)

Action: An amendment was proposed to add “Fire Rescue and” before Emergency Medical Service vehicle. The amendment passed by voice vote. After some discussion, the amended article was passed by voice vote.

ARTICLE 8: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 to be known as the Emergency Medical Service Vehicle Capital Reserve Fund, for the purpose of funding such a vehicle in the future, and to appropriate the sum of **\$1,500** to be placed in this fund. (NOTE: This amount represents another portion of the proceeds received from the sale of the Newell Lot, as discussed in Article 7.) (The Selectmen recommend this article.)

Action: After much discussion about the need for a separate capital reserve fund, the article passed by voice vote with a few no votes noted.

ARTICLE 9: To see if the Town will appropriate the amount of **\$11,611** to the Town Facilities Capital Reserve Fund, established in 1987. (NOTE: This amount represents the remaining portion of the proceeds received from the sale of the Newell Lot, as discussed in Article 7.) (The Selectmen recommend this article.)

Action: The article passed by voice vote with one “no” vote noted. There were questions about how and what this money would be used for? Would it be better to just use it now for reduction of taxes? (Full details are available on tape of the discussion)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$48,150** to defray the cost of running the **Fire Department** for the ensuing year. (The Selectmen recommend this article.)

Action: Article passed by voice vote with no discussion.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$7,656** for the purpose of replacing the three overhead doors at the Depot Street Fire Station with three thermal-insulated overhead doors. (The Selectmen recommend this article.)

Action: An amendment was made to change the wording of the article to:

“To see if the Town will vote to raise and appropriate the sum of \$7,656 for the purpose of replacing the three overhead doors with three thermal-insulated overhead doors, and the side entry door at the Depot Street Fire Station.”

The amendment passed by voice vote and the article as amended passed by voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$131,143** for the maintenance of **Highways and Bridges** for the ensuing year. (The Selectmen recommend this article.)

Action: The article passed as written with a question about the **\$15,500** for crushed gravel.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$59,000** for road improvements consisting of work and paving on:

Water Street	\$ 2,000
Historical Society	3,000
Common Cut-off Road	13,000
Buffalo Road	35,000
Doetown Road/East Rumney Road	<u>6,000</u>
	\$ 59,000

(The Selectmen recommend this article.)

Action: The article passed as written. A concern was brought up about adding guard rails to a section on Buffalo Rd. The Selectmen said they would look into it for next years budget.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$15,312** for the purpose of the fifth and final installment toward the purchase of a backhoe. This item, whose total purchase price was \$64,550, is being financed through a lease purchase agreement executed by the Selectmen under RSA 33:7-e, which contains an escape clause with respect to appropriations for future years' payments. This article is non-transferable. (The Selectmen recommend this article.)

Action: Article passed as written by voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$7,000** to defray the cost of **street lights** for the ensuing year. (The Selectmen recommend this article.)

Action: Article passed as written by voice vote. Some concerns were brought up by John and Jody Williams about the possibility of a different kind of light that would have less "up light" and maintain the beauty of the rural community skies at night. Jody gave the Selectmen some information she had acquired from the Co-op and they said they would look into the situation.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$103,505** to defray the cost of maintaining the town **Transfer Station** for the ensuing year. (The Selectmen recommend this article.)

Action: The article passed by voice vote. There was some discussion about the cost of the **Transfer Station**. Selectman Berti commented on how well organized the **Station** is and the fact that there is **\$42, 383.34** revenue that comes into the **Town for User fees and Recycling**.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$1,397** to defray the Town's share of the costs of the **Pemi-Baker Solid Waste District**. (The Selectmen recommend this article.)

Action: The article passed without any discussion.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$10,000** to defray the estimated cost monitoring the wells at the **Transfer Station** as part of Phase II of the **Landfill Closure** process as **may** be required by the State of New Hampshire. (The Selectmen recommend this article.)

Action: Article 18 passed by voice vote but with much discussion and questions. Selectman Berti explained the need to continue doing these test wells. (Tapes of the minutes are available to review discussion.)

ARTICLE 19: To see if the Town will vote to establish a capital reserve fund under the provisions of 35:1 to be known as the **Transfer Station Compactor Capital Reserve Fund**, for the purpose of anticipated future replacement of the compactor; and further, to appropriate the sum of **\$6,797** to be placed in this fund. (NOTE: This amount represents the revenue received as the Town of Rumney's share when a capital reserve fund held by the **Pemi-Baker Solid Waste District** was discontinued in 2004.) (The Selectmen recommend this article.)

Action: Article 19 passed by voice vote with no discussion.

ARTICLE 20: To see if the town will vote to adopt a building notification ordinance under RSA 31:39.I(1) to provide the Selectmen with information about new construction or alteration of property improvements. Copies of the full text of this ordinance are available in the Town Office and will be on display the day of the town meeting. (The Selectmen recommend this article).

Action: This article met with much discussion and confusion. Selectmen Berti and Andrew stressed to residents that this was not a zoning ordinance. Residents posed "what if" situations. After a great deal of confusion about the article Gary McCool offered a hand written amendment stating; "To See if the town will vote to support the Selectmen's plan to adopt a building notification ordinance, following a public hearing, to provide Selectmen with information about new construction on or alteration of property"
Residents voted in favor of the amendment by voice vote and passed the amended article by secret ballot. Yes 40 No 20.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$31,627** for the purposes of **Animal Control, Health and Welfare**. (The Selectmen recommend this article.)

Animal Services	\$ 2,300
Animal Control Officer	\$ 2,400
Health Officer	\$ 1,200
Health Administration	\$ 400
Mount Mooselauke Health Center	\$ 1,250
Pemi-Baker Home Health & Hospice	\$ 7,031
Plymouth Regional Clinic	\$ 1,000
Voices Against Violence	\$ 568
Welfare Administration	\$ 2,678
Direct Welfare Assistance	\$ 8,500
Grafton County Senior Citizens	\$ 2,500
Tri-County Community Action Program (CAP)	<u>\$ 1,800</u>
TOTAL ANIMAL CONTROL, HEALTH & WELFARE	\$31,627 Action:

Action: Article passed by voice vote with no discussion.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$36,417** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (The Selectmen recommend this article.)

Common Mowing/Maintenance	\$ 2,000
Quincy Ball Field Mowing/Maintenance	\$ 1,000
Old Home Day	\$ 1,000
Library	\$28,567
Baker River Audio Visual	\$ 800
Patriotic Purposes	\$ 350
Conservation Trust Account	\$ 2,000
Conservation Commission Administration	\$ 500
Baker River Watershed	<u>\$ 200</u>
TOTAL CULTURE, RECREATION & CONSERVATION	\$ 36,417

Action: An amendment was made to increase the Old Home Day appropriation to \$1500. The amendment passed by voice vote and the article as amended passed by voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$7,000** to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans. (The Selectmen recommend this article.)

Action: Article passed by voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$31,000** to be added to previously established **Capital Reserve Funds** as follows: (The Selectmen recommend this article.)

To the Fire Department Fund-established 1963	\$ 15,000
To the Police Cruiser Fund-established 1986	\$ 6,000
Town Revaluation Fund-established 1992	\$ 10,000
TOTAL CAPITAL RESERVE FUNDS	\$ 31,000

Action: Article passed by voice vote with no discussion.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$2,000** for the purpose of completing the perambulation of the Plymouth/Rumney town line. (The Selectmen recommend this article.)

Action: Article passed by voice vote.

ARTICLE 26: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Action: With no additional business, the meeting was adjourned at 9:40 PM.

A True Copy Attest:

Linda Whitcomb
Rumney Town Clerk

BOILER PLATE ARTICLES-PASSED IN PREVIOUS YEARS

To see if the town will vote under RSA 31:19 and 19-a to authorize the selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year. This authorization shall remain in effect indefinitely, until rescinded by vote of the town. (This article was passed at 1996 Town Meeting) (This Article was passed as written at the 1996 Town Meeting)

Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (This article was passed at 1996 Town Meeting) (This Article was passed as written at the 1996 Town Meeting)

To see if the town will vote to adopt the provisions of RSA 202-a-4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. This Authority shall continue indefinitely until rescinded by future action of the Town Meeting. (The Selectmen recommend this Article) (This article was passed as written at the 1999 Town Meeting)

To see if the Town will vote, pursuant to RSA 80:80, to authorize the Selectmen to convey real estate tax liens or property acquired in default of redemption of tax liens, by sealed bid, public auction or in such manner as justice may require. This authority shall continue indefinitely until rescinded by future action of the Town Meeting. (This article was passed at 1999 Town Meeting) (This Article was passed as written at the 1999 Town Meeting)

PEMI-BAKER SOLID WASTE DISTRICT

Robert Berti, Chairman
Joan Marshall, Vice-Chairman
Tim Kingston, Treasurer

107 Glessner Road
Bethlehem, NH 03574
(603) 444-6303 x16

2005 Annual Report

The Pemi-Baker Solid Waste District met seven (7) times during 2005. Once again, District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also worked diligently on securing long term disposal and hauling contracts for its member communities.

The District's one-day HHW collection program consisted of three collections held in the towns of Littleton, Plymouth, and Thornton. An estimated 502 residents were served by the collections - 43% of which had never participated in a collection event before. The total costs for the three collections were slightly less than \$22,500, which is comparable to the costs associated with the 2003 and 2004 one-day collection program. The District received \$11,196 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's costs. The 2005 program saw the District collect slightly more than 33,090 pounds of wastes, again comparable to the amounts collected in 2003 and 2004. The average amount of waste disposed of by individual participants was approximately 66 pounds. Flammable liquids and oil-based paints accounted for nearly half of the waste collected. In 2006, the District plans to hold two (2) collections in the spring (Littleton and Rumney) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Over 2,000 gallons of paint was collected in 2005, almost identical to the amount collected in 2004. At the same time the District decreased the amount of non-acceptable materials collected by nearly 50%, which saved over \$900 in charges.

The District also recycled over 27,200 feet of fluorescent light bulbs and 1,100 gallons of antifreeze. These materials, much like the paint, were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendors. The ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow District residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal. All of the District's collection programs were coordinated with the assistance of North Country Council.

Finally, after a comprehensive request for proposal process the District's sub-committee assigned for handling the contract process recommended to the full District Board a waste disposal contract offered by North Country Environmental Services and a waste hauling contract offered by Waste Management, Inc. At the District's November meeting, the Board voted to accept the proposals submitted by both companies. Pending final negotiations, both contracts will be for seven years, commencing on May 1, 2006. These contracts will not only provide District communities with competitive pricing but also provide long-term stability.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman



Ammonoosuc Community Health Services, Inc.

Mount Mooselauke Health Center 2005 Annual Report

The Mount Mooselauke Health Center (MMHC) a division of Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. David Nelson, D.O. has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal care and woman's health issues. MMHC participates with Dartmouth-Hitchcock Nurse Midwifery Program for deliveries and high-risk referrals. Steven Noyes LICSW, LADC is a mental health, and drug addiction counselor.

The Advisory Board for MMHC consists of community members that are dedicated to the continuation of health care services in the local area. They meet six times a year to discuss fundraising and plan special events. Those interested in joining the Advisory Board are invited to contact the site manager at MMHC (764-5704).

The Warren/Wentworth Ambulance Service has generously allowed the food pantry to use its basement. We are happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 39 households or 671 meals per month. Commodity foods are delivered every other month on the first Friday. MMHC would like to thank Bill Hall and all of the volunteers for their efforts to feed the hungry.

The food pantry is but one of the communities needs that MMHC supports. The WIC program comes to MMHC the first Monday for every month. MMHC offers a home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health, dental health referrals, and community health education.

As a federally qualified health center, patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices¹. Total savings for those patients was \$44,150 for the fiscal year ending June 30, 2005. MMHC also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at MMHC diligently works to assist patients with applications for the indigent drug program. In fiscal year 2005 MMHC provided community residents with \$122,414 in free prescription medication, which is an increase of 13.5% from fiscal year 2004.

The staff at MMHC would like to thank the town, and the many organizations and community members who have supported the health center through out the past year. Your generous donations of time and money have been greatly appreciated.

Respectfully submitted,

Holly Young
Site Manager

¹ Ammonoosuc Community Health Services, Inc. is a recipient of the U.S. Department of Health and Human Services Administration Bureau of Primary Health Care Section 330 Funds as a designated Federally Qualified Community Health Center

Agency Update
Rumney Town Report - 2005

Board Member: Anita French

Board Alternate:

Pemi-Baker Home Health & Hospice provides your community with a multitude of services and programs. Some of the initiatives during 2005 have been...

- Monthly Foot Care Clinic at the Plymouth Senior Center.
- Channel 3: *"Your Health Matters"* presented ongoing programs for local viewing.
- Hospice Volunteer Education Programs quarterly and annual Volunteer Training.
- Participation in PSU Senior Health Forum and Annual *"Keeping You, Me and Memories Alive"* Cancer Walk.
- Participation in the monthly Wellness Series held at Speare Medical Associates.
- Participation in the Plymouth Regional High School's LNA program; Board of Directors; Provided Internship for the students.
- Hospice Presentation - Holderness School
- Hospice Memorial Service for families of Hospice patients.
- Annual Hospice Tree and Garland Lighting ceremonies at Dresser's Unlimited and Pemigewasset National Bank - West Plymouth.
- Participation in Disaster Planning with Speare Memorial Hospital, PSU and Community Member

As we continue to be active in the community, we live our mission as a non-profit organization which is to serve our member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes and in the community. From our patient satisfaction surveys, community support of our annual campaign and letters of appreciation from patients and families, we feel confident we are meeting that mission.

We are your local homecare agency...ask for us by name.



Grafton County

Senior Citizens Council Inc.

P.O. Box 433
Lebanon, NH
03766-0433

phone: 603-448-4897
fax: 603-448-3906

www.gcsc.org
e-mail: gcsc@gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2005

Bristol Area Senior Services
P.O. Box 266
Bristol, NH 03222
744-8895

Horse Meadow Senior Center
91 Horse Meadow Road
N. Haverhill, NH 03774
787-2539

Linwood Area Senior Services
P.O. Box 461
Lincoln, NH 03251
745-4705

Littleton Area Senior Center
P.O. Box 98
Littleton, NH 03561
444-6050

Mascoma Area Senior Center
P.O. Box 210
Canaan, NH 03741
523-4333

Orford Area Senior Services
P.O. Box 98
Orford, NH 03777
353-9107

Plymouth Regional Senior Center
P.O. Box 478
Plymouth, NH 03264
536-1204

Upper Valley Senior Center
P.O. Box 433
Lebanon, NH 03766
448-4213

RSVP of Upper Valley & White Mts.
P.O. Box 433
Lebanon, NH 03766
448-1825

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 124 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Rumney enjoyed 1,520 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,133 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents benefited from 138 hours of care in the adult day program.
- Rumney residents were transported to health care providers or other community resources on 561 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 218 visits by a trained social worker or contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 119.75 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2005 was \$35,550.47.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Rumney
October 1, 2004 to September 30, 2005

During the fiscal year, GCSCC served 124 Rumney residents (out of 303 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,655	x	\$6.30		\$ 23,026.50
Transportation	Trips	561	x	\$10.84		\$ 6,081.24
Adult Day Service	Hours	138	x	\$12.25		\$ 1,690.50
Social Services	Half-hours	203	x	\$23.41		\$ 4,752.23
Activities		241		N/A		
ServiceLink	contacts	15		N/A		
Number of Rumney volunteers: <u>6</u> . Number of Volunteer Hours: <u>119.75</u>						

GCSCC cost to provide services for Rumney residents only	\$	<u>35,550.47</u>
Request for Senior Services for 2005	\$	2,500.00
Received from Town of Rumney for 2005	\$	2,500.00
Request for Senior Services for 2006	\$	<u>2,700.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004 to September 30, 2005.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2004 and 2005

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2004	FY2005
Dining Room Meals	81,486	79,029
Home Delivered Meals	109,546	118,124
Transportation (Trips)	45,108	40,697
Adult Day Service (Hours)	17,323	15,668
Social Services (1/2 Hours)	7,212	6,895
Adult In Home Care	4,622	9,317

COST PER UNIT OF SERVICE PROVIDED

	FY2004	FY2005
Congregate/home delivered meals	\$5.72	\$6.30
Transportation (per trip)	\$9.05	\$10.84
Adult Day Service (hour of Service)	\$7.47	\$12.25
Social Services (per unit)	\$22.48	\$23.41
Adult In-Home Care (hour of service)	\$21.40	\$17.64

TRI-COUNTY COMMUNITY ACTION

PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: <http://www.tccap.org> • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly



CAP Community Contact Office

258 Highland St
Plymouth, NH 03264
Phone 536-8222 Fax 536-4742

October 1, 2005

Board of Selectmen
Town of Rumney
Rumney, NH 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2006 Town Meeting, \$2000.00 in funding from the Town of Rumney to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2004/2005.:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance Includes 7 Emergencies	72	\$47,276.50
Weatherization	2	\$4,771.00
Homeless Funds (Rental, energy assistance, furnace clngs))	19	\$2,066.00
State-wide Electric Assistance Program	57	\$21,287.13

THROUGH THE EFFORTS OF TRI-COUNTY ACTION, THE CITIZENS OF RUMNEY HAVE RECEIVED A TOTAL OF \$75,400.63 BETWEEN JULY 1, 2004 AND JUNE 30, 2005.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Rumney's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Sylvia G. Kinne
Plymouth Community Contact Manager

Weatherization
(603) 752-7105

Administration
(603) 752-7001

Community
Contact
(603) 752-3248

Energy Programs
(603) 752-7100

Big Brothers/Big Sisters
(603) 752-7770
(877) 905-4573

Youth
Alternatives/ Court
Diversion
(603) 752-1872



R.S.V.P
(603) 752-4103

Housing, Economic &
Community Dev.
(603) 752-7001

YEAR 2005 COMMUNITY CONTACT REPORT

TOWN OF RUMNEY

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	27
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	189
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	21
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	29
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	15
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	13
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	62

TOTAL SERVICE UNITS:

356

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- RUMNEY --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2005000605	KENNEALLY, DOUGLAS F	RUMNEY, NH	PAQUETTE, CRYSTAL J	RUMNEY, NH	PLYMOUTH	PLYMOUTH	02/19/2005
2005002415	KENNESON, SCOTT A	RUMNEY, NH	CLAY, ANN M	RUMNEY, NH	RUMNEY	RUMNEY	05/28/2005
2005002531	LANG, JONATHAN E	RUMNEY, NH	PUTNAM, AMY L	RUMNEY, NH	RUMNEY	NEW HAMPTON	06/04/2005
2005003529	RACINE, HARRY J	RUMNEY, NH	CLEMENT, SARAH J	RUMNEY, NH	PLYMOUTH	PLYMOUTH	06/25/2005
2005003369	MOSES, MICHAEL F	RUMNEY, NH	MCANALLEN, DAVINA R	RUMNEY, NH	RUMNEY	RUMNEY	06/26/2005
2005003554	MOULTON, GARY C	RUMNEY, NH	ROCCA, REBECCA A	RUMNEY, NH	PLYMOUTH	RUMNEY	07/02/2005
2005004823	MARTIN, PAUL D	RUMNEY, NH	HAMILTON, TRISHA L	RUMNEY, NH	RUMNEY	GILFORD	07/30/2005
2005005049	KRULL, JAMES M	RUMNEY, NH	GANEY, KELLEY A	RUMNEY, NH	RUMNEY	HOLDERNESS	08/06/2005
2005005247	KERR, RICHARD T	RUMNEY, NH	GIBSON, JENNIFER L	SEATTLE, WA	PLYMOUTH	PLYMOUTH	08/13/2005
2005006498	POITRAS, JEREMY	RUMNEY, NH	KNOX, MEGAN N	RUMNEY, NH	RUMNEY	RUMNEY	09/10/2005
2005007842	LINDBLOM, JEFFREY R	RUMNEY, NH	WHEAT, KAREN J	RUMNEY, NH	RUMNEY	CAMPTON	10/01/2005
2005007401	BROWN, WILLIAM B	RUMNEY, NH	MEDAGLIA, DOMENICA A	RUMNEY, NH	RUMNEY	RUMNEY	10/01/2005
2005007215	PEREIRA, WELLINGTON M	DRACUT, MA	MONROE, JESSICA M	RUMNEY, NH	RUMNEY	RUMNEY	10/02/2005
2005008010	THOMPSON, ROBERT A	RUMNEY, NH	GUINA, MAJEL P	RUMNEY, NH	RUMNEY	CAMPTON	10/16/2005

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--RUMNEY--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2005001247	MCGILLICUDDY, BREYAN TUCKER	02/03/2005	LEBANON, NH	MCGILLICUDDY, RYAN	MCGILLICUDDY, KARADAWN
2005001271	CUMMINGS, MCKENZIE ELISE	02/08/2005	PLYMOUTH, NH	CUMMINGS, ADAM	SIGNORETTI, ANGELA
2005001356	REED, MARIAH LYNN	02/12/2005	PLYMOUTH, NH	REED, BRIAN	SMITH, MELINDA
2005001689	FORD, DANIELLE BRIANA	02/20/2005	PLYMOUTH, NH		FORD, ADEIENNE
2005002284	BLAIR, DAMON MARKUS	02/28/2005	LEBANON, NH	BLAIR, MARK	BLAIR, JENNIFER
2005002792	TALLMAN, MATTHEW ALAN SCOTT	03/21/2005	PLYMOUTH, NH	TALLMAN, STEVEN	BUSKEY, ELISABETH
2005003241	SHINN, EMMA-LEE ELIZABETH	03/29/2005	LEBANON, NH	SHINN, JASON	FELLOWS, NICOLE-ANN
2005003697	HURLEY, SAMUEL JAMES	04/12/2005	LEBANON, NH	HURLEY, SEAN	HURLEY, LOIS
2005004179	HARRIS, RHIANNON CLAIRE	04/24/2005	LEBANON, NH	HARRIS, TROY	HARRIS, JESSICA
2005005779	MCLAUGHLIN, NATAYA SKYE	06/04/2005	LEBANON, NH	MCLAUGHLIN, GEOFFREY	WILDENBERGER, SAMANTHA
2005005982	BORDONARO, DANTE CLINTON	06/10/2005	PLYMOUTH, NH	BORDONARO, DARIN	BORDONARO, LINDSEY
2005006667	CUTTING, KRISTINA LYNN	06/27/2005	LACONIA, NH		HAWKINS, AMANDA
2005007740	MAKOVSKY, MORGAN HELEN ELLIS	07/03/2005	LEBANON, NH	MAKOVSKY, VICTOR	ELLIS, FREDERICKA
2005007406	MILLER, LINDSAY ELIZABETH	07/14/2005	PLYMOUTH, NH	MILLER, BRETT	MILLER, JENNIFER
2005008823	COURSEY, WYATT CHARLES	08/19/2005	PLYMOUTH, NH	COURSEY, CHARLES	COURSEY, REBECCA
2005008829	COURSEY, DYLAN CHARLES	08/19/2005	PLYMOUTH, NH	COURSEY, CHARLES	COURSEY, REBECCA
2005009447	CARRUTH, REUBEN ADDISON	09/03/2005	PLYMOUTH, NH	CARRUTH, RUSSELL	CARRUTH, KIRSTEN
2005009710	PATTERSON, MYLES KENT	09/07/2005	PLYMOUTH, NH	PATTERSON, HAL	PATTERSON, ROBIN
2005010097	SMIALEK, MICHAEL DAVID	09/19/2005	PLYMOUTH, NH	SMIALEK, MICHAEL	HINKSON, AMANDA
2005012516	POKROB, SKYE ELEANOR	11/14/2005	LEBANON, NH	POKROB, ALBERT	CUDDY, KATHERINE
2005012165	COMEAU, MORGAN RILEY	11/15/2005	PLYMOUTH, NH	COMEAU, JAMIE	COMEAU, HEATHER

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--RUMNEY--

SN	Decedent's Name	Date of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005000442	BATCHELDER,STELLA	01/16/2005	PLYMOUTH, NH	KENNESON, DELBERT	CRAIG, LOUISE
2005000982	BROWN,HILDEGARDE	01/31/2005	NORTH HAVERHILL, NH	GOULD, LEON	BUZZELL, CLARA
2005001201	RAGINE,ELEANOR	02/05/2005	LEBANON, NH	ROYEA, IBRA	PROCTOR, AGNES
2005001353	HAMMEL,CAROL	02/13/2005	PLYMOUTH, NH	WRIGHT, EARL	RAMSDELL, LOUISE
2005002770	BURNHAM,FRANCIS	03/31/2005	TILTON, NH	BURNHAM, AMON	PEASE, VERNIE
2005004574	MURPHY,CATHERINE	06/12/2005	RUMNEY, NH	TOMPKINS, WILFORD	VOCCI, CATHERINE
2005006006	BIXBY,CHARLES	08/05/2005	RUMNEY, NH	BIXBY, CHARLES	KEMP, GLADYS
2005006059	CLOUGH,AUGUSTE	08/09/2005	PLYMOUTH, NH	CLOUGH, HORNOR	TRUE, ADA
2005006112	MACOMBER,MARY	08/11/2005	LACONIA, NH	HAYES, JAMES	CHANDLER, ELSIE
2005006474	RYDER,GLORIA	08/27/2005	CONCORD, NH	SPAULDING, CARLOS	SCHAIBLE, LOUISE
2005007701	ALGER,JOHN	10/11/2005	PLYMOUTH, NH	ALGER, PHILIP	JACKSON, CATHERINE
2005007858	DOWNING EDWARD	10/14/2005	PLYMOUTH, NH	DOWNING, EDWARD	LATUCH, BETTY
2005007863	THIBODEAU, DONALD	10/17/2005	PLYMOUTH, NH	THIBODEAU, CHARLES	WITCHER, IVA
2005008265	MEYERS,DOROTHY	10/26/2005	RUMNEY, NH	DOWN, ARTHUR	MCLANE, EDITH
2005008541	BURKE,THOMAS	11/10/2005	RUMNEY, NH	BURKE, ANDREW	WHITAKER, NORA
2005008886	ACHESON, HOWARD	11/18/2005	PLYMOUTH, NH	ACHESON, RUEL	DAGER, GLADYS

Total number of records 16

Cemetery Report of Burials in 2005

Name	Date Of Death	Place of Burial
Keniston Jane	01/29/05	Highland Cemetery
Toop, Oliver W.	03/16/05	Pleasant View Cemetery
Elliott, Kenneth A.	03/27/05	Highland Cemetery
Burnham, Francis M.	03/31/05	Pleasant View Cemetery
Grass, Allen E.	04/27/05	Highland Cemetery
Abbott, Doris M.	06/01/05	Highland Cemetery
Reed, Roger R.	06/06/05	Pleasant View Cemetery
Knight, James E.	06/19/05	Highland Cemetery
Sack, Bradley T.	07/26/04	Highland Cemetery
Elliott, Frances E.	09/10/05	Highland Cemetery
Patterson, Marjorie A.	11/22/05	Highland Cemetery
Brown, Jason	12/22/05	Pleasant View Cemetery

25. Environmental Data

Various forms of environmental data are collected...
including...
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- The quality of a drinking water supply is determined by the presence of...
...
...
- The presence of a certain chemical in the environment is determined by...
...
...
- The amount of a certain chemical in the environment is determined by...
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- The amount of a certain chemical in the environment is determined by...
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- The amount of a certain chemical in the environment is determined by...
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The following information is provided for your information...
...

SECTION 2: What is the purpose of this section of the report?
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SECTION 3: What is the purpose of this section of the report?
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SECTION 4: What is the purpose of this section of the report?
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SECTION 5: What is the purpose of this section of the report?
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PLANNING BOARD 2006

Planning Meeting - 2nd Tuesday of each month at 7:30 p.m.
Business Meeting - last Tuesday of each month at 7:30 p.m. (except Dec.)
John Sobetzer, Clerk 786-9511 Office Hours: Mondays 6 to 7 p.m.
rumneyplan@adelphia.net

NOTICE: Please see the Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

DOG OWNERS shall register all dogs over three months of age by April 30.

- . Rabies certificates required for registration.
- . Penalty for not obtaining a dog license is a fine of \$25.00 (RSA 466:13).
- . Owners are liable for dogs running at large.
- . Fees: \$6.50 if altered - \$9.00 not altered.

VEHICLE OWNERS must register their vehicles with Town Clerk.

- . Renewals can be done by mail, please call Town Clerk first-786-2237
- . Proof of residency is required for new registrations.
- . Renewals, stickers, transfers and plates now available.
- . Verification of vehicle identification needed on vehicles 1988 or older.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS,

shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance.

ABATEMENTS, property owners seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the final tax bill in the fall. Abatement forms are available at the Selectmen's Office.

New Hampshire State Library



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