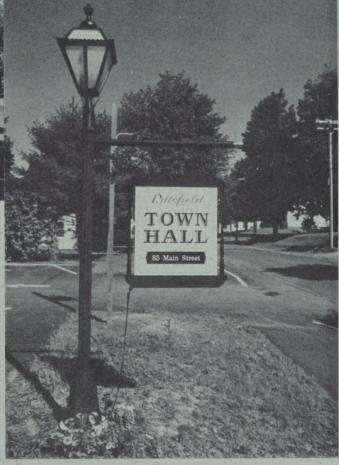
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NEW HAMPSHIRE







1996

ANNUAL REPORTS





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JUL 0 9 1997
CONCORD, N.H.

THE TOWN OF

ITTSFIELD NEW HAMPSHIRE

1006

ANNUAL REPORTS

FOR THE YEAR ENDED DECEMBER 31, 1996

Prepared by Shelley J.Charron Printed by Pittsfield Printing

DEDICATION

The 1996 Town Report is hereby dedicated to the many citizens who give of themselves during the year with hundreds of hours of volunteer time. These are people who have added their knowledge, capabilities, ideas and labor to the numerous boards, agencies, committees, organizations and activities which make Pittsfield the unique town that it is. With your help we have achieved great things over the years. With your help we can achieve even more. We therefore applaud and thank you, the citizen volunteers of Pittsfield.

"UNITED WE STAND, DIVIDED WE FALL"



PITTSFIELD PRIDE

CITIZEN OF THE YEAR

Mr. Robert O. Moulton was named Citizen of the Year. Mr. Moulton is a member of the Peterson-Cram Post American Legion of Pittsfield, Trustees of Trust Funds, a member of the Park Street Baptist Church, a Cemetery Trustee, a member of the Advisory Board of Pittsfield Center Development Corporation, and a member of the Pittsfield Historical Society.

Robert's accomplishments exemplify an important contribution to this community. The time, wisdom and resourcefulness he has dedicated to the Town of Pittsfield warrants public recognition as Pittsfield's 1996 Citizen of the Year!

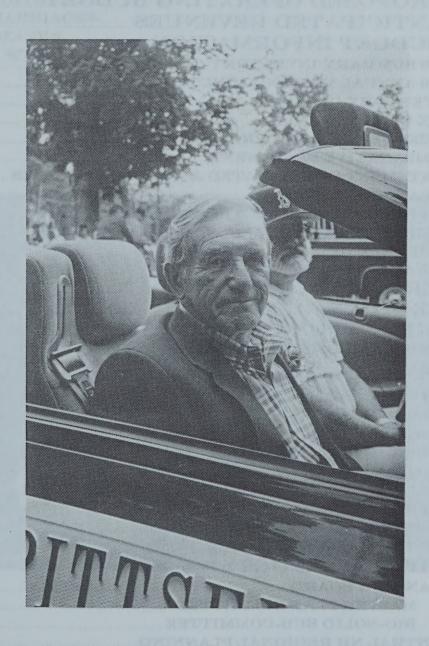


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TELEPHONE DIRECTORY

| EMERGENCY NUMBERS - FIRE/POL | ICE/RESCUE |
|--------------------------------------|-------------------|
| Emergency | 9-1-1 |
| Emergency Police | 9-1-1 or 435-7211 |
| Emergency Fire | 9-1-1 or 225-3355 |
| Emergency Medical | 9-1-1 or 225-3355 |
| GENERAL BUSINESS | |
| Animal Control Officer | 435-7211 |
| Assessor's Office | 435-6773 |
| BCEP Solid Waste Facility | 435-6237 |
| Carpenter Memorial Library | 435-8406 |
| Fire Station (Non Emergency) | 435-6807 |
| Forest Fire Warden (Burning Permits) | 435-6908 |
| Health Officer | 435-8269 |
| Housing Standards Agency | |
| Pittsfield Elementary School | 435-8432 |
| Pittsfield Middle-High School | 435-6701 |
| Police (Non Emergency) | 435-7535 |
| Public Works Department | 435-6151 |
| Selectmen's Office | 105 (550 |
| Town Clerk/Tax Collector's Office | 435-6774 |
| Wastewater Treatment Plant | 435-8857 |

TOWN OFFICIALS

| | TERM | YEAR | 17/03/14 10/14 | TERM | YEAR |
|--|-------|--------------|--|------|--------------|
| | ENDS | APPOINT | The second secon | ENDS | APPOINT |
| Moderator | | | Trustees of Library | | |
| Henry F. Stapleton | 1998 | 1996 | Daniel F. Welch | 1997 | 1994 |
| Supervisors of Checklist | | | Faith A. Whittier | 1998 | 1995 |
| Arnold L. Wells | 1998 | 1992 | Shirley A. Genest | 1999 | 1996 |
| Roberta J. Maxfield | 2000 | 1994 | Acting Fire Chief | | |
| Frances A. Marston | 2002 | 1996 | Leonard E. Deane, II | | 1996 |
| Selectmen | | | Board of Firewards | | |
| Stephen J. Catalano | 1997 | 1996 | Leonard E. Deane, II | 1997 | 1994 |
| Paul A. Richardson | 1998 | 1995 | | 1998 | 1995 |
| Frederick T. Hast | 1999 | 1997 | | 1999 | 1990 |
| Treasurer | | | Forest Fire Warden | | |
| Barbara J. Pellegri | 1999 | 1996 | O. Herbert Emerson | | |
| Cindy M. Houle, Deputy | | | Supt. of Public Works | | |
| Town Clerk | | | George M. Bachelder | | |
| Elizabeth A. Hast | 1997 | 1994 | Asst. Supt. of Public Works | | |
| Shelley J. Charron, Deputy | | | Lance V. Houle | | 198 |
| Tax Collector | | | Public Works Dept. | | |
| Elizabeth A. Hast | 1997 | 1994 | Philip "Sparky" Gordon | | 198 |
| Shelley J. Charron, Deputy | | | Glenn F. Porter | | 199 |
| Trustees of Trust Funds | | | Jane M. Chmiel | | 199: |
| Ogden H. Boyd, Jr. | 1997 | 1994 | Police Chief | | |
| Robert O. Moulton | 1998 | 1995 | John P. Charron | | 1988 |
| Wayne B. Emerson, Sr., Treas. | 1999 | 1996 | Police Officers | | |
| Town Counsel | 1,,,, | 1770 | Arthur J. St. Laurent | | 1989 |
| Walter Mitchell, Mitchell & Bates | | | David M. Girard | | 199 |
| Supt. of WWTP | | | | | |
| | | 1000 | Stephen J. Rowe Sean K. Ford | | 1990 |
| Vernon C. Hipkiss Ronald A. Vien, Part-Time Assistant | | 1980 1990 | Adair G. Haines | | 1996 1993 |
| Welfare Director | | 1770 | | | 1994 |
| Pamela L. St. Laurent | | 1990 | Timothy Deal Edward A. Rich | | 199 |
| Rep to General Court | | 1990 | | | 1989 |
| | | | Arthur Merrigan | | 198 |
| Robert A. Lockwood, Canterbury | | | Police Secretary/Dispatcher | r | 100 |
| Martin J. Boermeester, Pittsfield | | | Richard W. Patten | | 1992 |
| Stephen J. Adams, Pittsfield | | | Animal Control Officer | | 100000 |
| Jack Willis, Loudon | | | Edward "Skip" Rich | | 1993 |
| Rep to Senate | | | Health Officer | | |
| Leo W. Fraser, Jr. | | | Steven A. Davis | | |
| Acting Town Administrate | or | | Emergency Mgmt Director | | |
| Shelley J. Charron | | 1984 | O. Herbert Emerson | Same | |
| Office Assistant | | | | | |
| Michelle L. Guptill | | 1996 | | | |

APPOINTED OFFICIALS

| nant Man | TERM ENDS A | YEAR APPOINT | | TERM ENDS | YEAR APPOINT |
|--------------------------------|----------------|-----------------|---------------------------|--------------|-----------------|
| Budget Committee | EI(D) | | Planning Board | 21122 | 111101111 |
| Stephen J. Adams | 1997 | 1994 | Armand W. Riel | 1997 | 1994 |
| Leonard G. Gilman | 1997 | 1994 | John D. Lenaerts | 1997 | 1994 |
| Arthur E. Morse | 1997 | 1994 | Helen G. Schoppmeyer | 1998 | 1995 |
| Herbert Staffenski | 1997 | 1994 | Gerard A. Leduc | 1998 | 1996 |
| Cedric H. Dustin, III | 1998 | 1995 | Carl A. Sherblom | 1999 | 1996 |
| John M. Muenzinger | 1998 | 1996 | Susan G. Muenzinger | 1999 | 1996 |
| Raymond P. Chapman | 1998 | 1995 | Paul A. Richardson, Sel. | Rep. | |
| Lisa K. Southwick | 1998 | 1996 | Alternates | 415.0 | |
| Louis J. Houle III | 1999 | 1996 | Thomas A. Chayer | 1999 | 1996 |
| James R. Thyng | 1999 | 1996 | Richard D. Duane | 1998 | 1996 |
| Larry C. Berkson | 1999 | 1996 | Master Plan Comr | nittee | |
| Gordon R. Weldon | 1999 | 1996 | Willard E. Bishop | Ellen Pope | |
| Stephen J. Catalano, Sel. Rep | To a Halland S | | Susan G. Muenzinger | Kimberly | |
| Michael G. Pszonowsky, Scho | | p. | Carol A. Richardson | Raymond I | P. Chapman |
| John S. Kidder, School Board | | Monney | Effie Topouzoglou | Thomas A. | |
| John P. Charron, School Boar | d Rep. Back | кир | Helen G. Schoppmeyer | Donald F. | |
| Zoning Board of Ad | iustment | 1 Vanna I | Steven E. Aubertin | Paula Belli | veau |
| Susan G. Muenzinger | 1997 | 1995 | Gerard A. Leduc | Lori Towle | Mallo 9, 44 |
| Jaime L. Wrye | 1997 | 1996 | Bio-Solids Sub-Con | mmittee | |
| David J. Pollard | 1999 | 1996 | Gerard A. Leduc | | |
| Terry P. Robinson | 1999 | 1996 | Pamela L. St.Laurent | | |
| Raymond P. Chapman | 1999 | 1996 | Dana W. Sansom | | |
| William D. Elkins, Alternate | 1997 | 1996 | Carl A. Sherblom | | |
| Housing Standards A | Agency | | Helen G. Schoppmeyer | | |
| Donald L. Bergeron | 1997 | 1994 | Susan G. Muenzinger | | |
| Cedric H. Dustin, III | 1999 | 1996 | Tammie A. Marston | | |
| Leonard E. Deane, II - Fire Cl | hief | 1996 | Lori A. Towle | | |
| Steven A. Davis - Health Offi | cer | | Parks & Recreati | ion Commi | ttee |
| Gerard A. Leduc - Planning B | | ee | Louie J. Houle, III | | |
| Pamela L. St. Laurent - Welfa | _ | G month | Ella J. Stickney | | |
| J. Robert Jaques - Inspector | | | Dana W. Elliott | | |
| James E. Donini, Sr Inspect | or | | Wendy S. Locke | | |
| Richard W. Patten - Secretary | | | David A. Valentyn | | |
| Fair Hearings Board | l more | | David W. Sansom | | |
| Gordon R. Weldon | Henry F. Sta | apleton | Stephen J. Catalano | | |
| George E. Freese, Jr. | Leo Fraser, | - | Mary Ellen Plante, Pool I | Director | |
| Space Needs Commi | ittee | | | | |
| Raymond P. Chapman | Live T | | | | |
| J. Robert Jaques | | | | | |
| Brenda L. Leavitt | | | | | |
| John M. Muenzinger | | | | | |
| Time at T Out 1 | | | | | |

Timothy L. Stickney

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

o the inhabitants of the Town of Pittsfield, in the County of Merrimack qualified to vote in Town Affairs: You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 11th, 1997 at 8:00 A.M. until 7:00 P.M. and at the Pittsfield Elementary School Gymnasium located on Bow Street on Saturday, March 15th, 1997 at 1:00 P.M. to act upon the following:

TO BE TAKEN UP TUESDAY, MARCH 11th, 1997:

ARTICLE 1

To choose one Selectman for a three (3) year term; one Fireward for a three (3) year term; one Trustee of Trust Funds for a three (3) year term; one Library Trustee for a three (3) year term; and one Town Clerk/Tax Collector for a three (3) year term.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

Make the following housekeeping changes:

In ARTICLE 3, DEFINITIONS, remove the following terms and their definitions:

AQUIFER, APARTMENT BLDG., RIGHT-OF-WAY, CONSERVATION AREA AND WETLANDS.

Add language to define Park/Recreation; Sawmill/Lumbermill; Rest/Convalescent Home; Presite Built Housing; omit the definition for Apartment Building and add language to define 2 family dwelling, using the existing definition for Apartment Building; change language to clarify Parking Facility.

And also replace the existing TABLE 1, ZONING DISTRICTS AND USES with a new TABLE 1, ZONING DISTRICTS AND USES in which land use names have been edited to be the same as those in ARTICLE 3, DEFINITIONS, which have been placed in proper alphabetical order; and which changes do not affect any currently permitted land use in any district

| Yes | No | |
|-----|----|--|

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

Add, in proper alphabetical order, the new definition to ARTICLE 3, DEFINITIONS:

STORAGE CONTAINERS: Shall mean, any truck trailer, box trailer, school bus, mobile home or other similar facility used for storage or other purposes.

And also insert the following new article:

ARTICLE 14, STORAGE CONTAINERS

Storage Containers, whether registered or not, whether mobile or stationery, are not allowed on a permanent basis in any zoning district within the Town of Pittsfield. A storage container is permitted for storage purposes only, for a period of one year, with the approval of a parking permit issued by the Board of Selectmen or their designee, provided said storage container meets all setback requirements, and as limited by the following:

- a) Maximum of one storage container per lot in the Urban, Suburban or Rural District.
- b) Maximum of two storage containers per lot in the Light Industrial/Commercial District.

The temporary use of construction trailers at a building site are exempt from this article. Nothing in this article is intended to limit repeated seasonal use proving a permit is obtained.

Existing storage containers at the time of the adoption of this article shall be subject to the provisions of Article 4, Section 3, Non-Conforming Uses.

| Yes | No |
|-----|----|
|-----|----|

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows:

In ARTICLE 3, DEFINITIONS, replace the existing definition of agriculture with the following:

AGRICULTURE: Commercial agricultural activity including but not limited to orchard, market garden, nursery, dairy farm. commercial animals, poultry, livestock, including the keeping of wild or domestic animals for personal or commercial use on any parcel of at least 2 acres in size. Customary household pets such as cats or dogs are permitted throughout the town. Home farming is allowed.

| Yes | | No | | | | |
|------------|---------------------|-----|---------------|------|--------|-------|
| d voted in | favor of submitting | all | three article | s to | the vo | oters |

The Planning Board voted in favor of submitting all three articles to the voters

ARTICLE 5

Shall we modify the elderly exemptions from property tax in the Town of Pittsfield, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$5,000; for a person 75 years of age up to 80 years, \$10,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least

5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence. Under no circumstances shall the amounts of the exemption for any age category be less than \$5,000.

| Yes | No | | |
|-----|----|--|--|
| | | | |

TO BE TAKEN UP SATURDAY, MARCH 15th, 1997:

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Nine Hundred Forty Dollars (\$34,940) for the purpose of finishing the replacement of the Bridge Street Bridge. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Dollars (\$39,000) for the purpose of constructing a sidewalk on Lyford Hill Road. (Not Recommended by the Board of Selectmen) (Not Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Five Hundred Sixty-Eight Dollars (\$22,568) for the purpose of repairing the Fire Department Ladder Truck. (Recommended by the Board of Selectmen) (Recommended by the Board of Firewards) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Sixty-Eight Thousand Nine Hundred Thirty-Six Dollars (\$68,936), for the purpose of replacing the 1987 F-800 Dump Truck and authorize the withdrawal of \$41,403 from the Capital Reserve Fund created for that purpose. The balance of \$27,533 is to come from general taxation. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 10

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the 1988 F800 #2 Dump Truck, and raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund. (Not Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the Park and Recreation Department Property Acquisition and Expansion Capital Reserve Fund previously established. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 12

To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of replacing a police cruiser, and raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to be place in this fund. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 13

To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of replacing the Small Highway Truck (1-ton), and raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) to be added to the Department of Public Works Loader Capital Reserve fund previously established. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Fire and Rescue Apparatus Capital Reserve fund previously established. (Recommended by the Board of Selectmen) (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Eighty-Eight Thousand Seven Hundred Twenty-Two (\$1,788,722) which represents the operation budget of the Town. Said sum does not include the special warrant articles herein contained. (Recommended by the Municipal Budget Committee) (Majority vote required)

ARTICLE 17

To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing indefinitely until specific rescission of such authority, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. And further to

require that prior to the acceptance of any such gift, valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance. (Recommended by the Library Trustees)

ARTICLE 18

To see what action the Town will take in regards to the reports of its officers and agents.

ARTICLE 19

To transact any other business that may legally come before said meeting.

Given under our hands an seal this 13th day of February, in the year of our Lord, Nineteen Hundred and Ninety-Seven.

Paul A. Richardson, Chairman

Frederick T Hest

Frederick T. Hast

Stephen J. Latalano

Stephen J. Catalano

Roard of Selectmon

Board of Selectmen

BUDGET

| Acct. | PURPOSES OF APPROPRIATION (RSA 31:4) | Warr Art. | Appropriation Prior Year As | Actual Expenditures | SELECTMEN'S APPROPRIATION FOR ENSUING FISCAL YEAR | PROPRIATION CAL YEAR | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | E'S APPROPRIATIONS AL YEAR |
|-----------|---|--------------|--------------------------------|---------------------|---|-------------------------|---|----------------------------|
| N. | | # | Approved by DRA | Prior Year | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| | GENERAL GOVERNMENT | | XXXXXXXX | XXXXXXXX | XXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX |
| 4130-4139 | Executive | | 58,934 | 57,031 | 74,091 | | 74,091 | |
| 4140-4149 | Election, Registration & Vital Statistics | | 22,817 | 23,102 | 24,905 | | 24,480 | 425 |
| 4150-4151 | Financial Administration | | 74,050 | 75,071 | 78,637 | | 78,637 | |
| 4153 | Legal Expense | | 7,000 | 7,800 | 7,000 | | 7,000 | |
| 4155-4159 | Personnel Administration | | 43,750 | 28,398 | 48,110 | | 48,110 | |
| 4191-4193 | Planning & Zoning | | 3,600 | 2,724 | 16,836 | | 15,136 | 1,700 |
| 4194 | General Government Buildings | | 23,000 | 25,610 | 37,200 | | 34,200 | 3,000 |
| 4195 | Cemeteries | | 1,000 | 436 | 1,000 | | 1,000 | |
| 4196 | Insurance | | 51,200 | 39,294 | 36,397 | | 36,397 | |
| 4197 | Advertising & Regional Assoc. | | 4,501 | 4,440 | 4,520 | | 4,520 | |
| | PUBLIC SAFETY | | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXXXX | XXXXXXXX |
| 4210-4214 | Police | | 243,302 | 243,255 | 248,294 | | 249,294 | , |
| 4215-4219 | Ambulance | | 50,000 | 50,000 | 100,000 | | 82,500 | 17,500 |
| 4220-4229 | Fire | | 72,000 | 69,340 | 74,179 | | 74,179 | |
| 4240-4249 | Building Inspection | | 6,158 | 7,012 | 6,317 | | 6,317 | |
| 4290-4298 | Emergency Management | | 1,750 | 984 | 1,750 | | 1,750 | |
| | HIGHWAYS & STREETS | | XXXXXXXXX | XXXXXXXX | XXXXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4311-4312 | Administration & Highways & Streets | | 384,063 | 379,602 | 400,177 | | 400,177 | |
| 4316-4319 | Street Lighting & Other | | 46,038 | 39,408 | 45,000 | | 45,000 | |
| | SANITATION | | XXXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXX | 00000000 | XXXXXXXXX |
| 4324-4325 | Solid Waste Disposal & Cleanup | | 154,504 | 154,504 | 160,609 | | 160,609 | |
| 4326-4329 | Sewage Collection & Disposal & Other | | 163,734 | 163,734 | 169,940 | | 169,940 | |
| | WATER DISTRIBUTION & TREAT | | XXXXXXXXXX | XXXXXXXX | XXXXXXXXXX | XXXXXXXXX | XXXXXXXXXX | XXXXXXXXX |
| 4335-4339 | Water Treatment, Conservation & Other | | 90,725 | 76,676 | 110,000 | | 100,000 | 10,000 |
| | НЕАLTH | | XXXXXXXX | XXXXXXXXX | XXXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX |
| 4411-4414 | Administration & Pest Control | | 4,975 | 3,669 | 5,605 | | 5,605 | |
| | WELFARE | | XXXXXXXXX | XXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4441-4442 | Administration & Direct Assistance | | 29,480 | 21,267 | 29,523 | | 29,523 | |
| 4444 | Intergov. Welfare Payments | | 1,837 | 1,837 | 1,837 | | 1,837 | |
| | CULTURE & RECREATION | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4520-4529 | Parks & Recreation | | 17,050 | 17,322 | 20,000 | | 20,000 | |
| 4550-4559 | Library | | 24,070 | 24,070 | 28,000 | | 28,000 | |
| 4589 | Other Culture & Recreation | | 4,500 | 4,464 | 4,500 | | 4.500 | |

BUDGET

| | DEBT SERVICE | XXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXX | XXXXXXXXXX | XXXXXXXX |
|------|----------------------------------|-----------|-----------|-----------|------------|------------|-----------|
| | PrincLong Term Bonds & Notes | 40,000 | 40,000 | 40,000 | | 40,000 | |
| | Interest-Long Term Bonds & Notes | 28,180 | 28,180 | 25,920 | | 25,920 | |
| 4723 | Interest on TANs | 20,000 | 24,962 | 20,000 | | 20,000 | |
| | CAPITAL OVERLAY | XXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX | XXXXXXXX | XXXXXXXXX |
| | Machinery, Vehicles & Equipment | 21,302 | 21,302 | | | | |
| | Buildings | 30,000 | 20,273 | | | | |
| | OPERATING TRANSFERS OUT | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| | To Capital Reserve Fund | 48,500 | 48,500 | | | | |
| | SUBTOTAL 1 | 1,772,020 | 1,704,268 | 1,820,347 | | 1,788,722 | 32,625 |

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

| | PURPOSES OF APPROPRIATION | Warr | Appropriation | Actual | SELECTMEN'S APPROPRIATION | | BUDGET COMMITTE | BUDGET COMMITTEE'S APPROPRIATIONS |
|-------------|--|-------------|---------------------------|--------------------|--|-------------------------|-------------------------|-----------------------------------|
| Acct. | (RSA 31:4) | Art. | Prior Year As | Expenditures | Expenditures FOR ENSUING FISCAL YEAR | CAL YEAR | FOR ENSUING FISCAL YEAR | AL YEAR |
| | | | | | | NOT | | NOT |
| No. | | # | Approved By DRA | Prior Year | RECOMMENDED | RECOMMENDED RECOMMENDED | RECOMMENDED | RECOMMENDED |
| 4902 | Bridge Street Bridge | 9 | | | 34,940 | | 34,940 | |
| 4902 | Lyford Hill Sidewalk Project | 2 | | | | 39,000 | | 39,000 |
| 4902 | Fire Department Ladder Truck | 8 | | | 22,568 | | 22,568 | |
| 4902 | Dump Truck (Replace 87 F-800) | 6 | | | 986,936 | | 68,936 | |
| SUBTOTAL | SUBTOTAL 2 Recommended | | XXXXXXXXXXX | XXXXXXXXXX | 126,444 | 126,444 XXXXXXXX | 126,444 | XXXXXXXXX |
| Special war | Special warrant articles are defined in RSA 32.3.VI. as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which |) petitione | d warrant articles; 2) ar | n article whose ap | opropriation is raised | by bonds or notes; 3 |) an article which | |

calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special

article or as nonlapsing or nontransferable article.

| | PURPOSES OF APPROPRIATION | Warr | Appropriation | Actual | SELECTMEN'S APPROPRIATION | | BUDGET COMMITTER | BUDGET COMMITTEE'S APPROPRIATIONS |
|----------|-------------------------------------|--------|-----------------|--------------|--------------------------------------|-------------------------|-------------------------|-----------------------------------|
| Acct. | (RSA 31:4) | Art. | Prior Year As | Expenditures | Expenditures FOR ENSUING FISCAL YEAR | | FOR ENSUING FISCAL YEAR | L YEAR |
| | | | | | | NOT | | NOT |
| No. | | # | Approved By DRA | Prior Year | RECOMMENDED | RECOMMENDED RECOMMENDED | RECOMMENDED | RECOMMENDED |
| 4915 | Public Works 88 F-800 Dump C.R. | 10 | | | | 20,000 | 20,000 | |
| 4915 | Parks & Recreation Capital Reserve | 11 | | | 3,500 | | 3,500 | |
| 4915 | Police Cruiser Capital Reserve | 12 | | | 11,000 | | 11,000 | |
| 4915 | Public Works Sm. Hwy Truck C.R. | 13 | | | 5,000 | | 2,000 | |
| 4915 | Public Works Loader Cap Reserve | 14 | | | 15,000 | | 15,000 | |
| 4915 | Fire & Rescue Apparatus Cap Reserve | 15 | | | 25,000 | | 25,000 | |
| SUBTOTAL | SUBTOTAL 3 Recommended | 000000 | XXXXXXXX | XXXXXXXX | 005'65 | XXXXXXX | 79,500 | XXXXXXXXXXX |

BUDGET

| Acct. SOURCE OF REVENUE | Warr | Estimated Revenue | Actual Revenue | ESTIMATED REVENUE for |
|---|-------|---|----------------|-----------------------|
| No. | Art.# | Prior Year | Prior Year | Ensuing Fiscal Year |
| TAXES | - | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX |
| 3120 Land Use Change Taxes | - | 5,400 | 6,826 | 2,000 |
| 3180 Resident Taxes | - | 17,850 | 17,650 | 18,000 |
| 3185 Yield Taxes | | 9,700 | 11,808 | 2,000 |
| 3190 Interest & Penalties on Delinquent Taxes | | 100,950 | 111,324 | 110,400 |
| LICENSES, PERMITS & FEES | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3210 Business Licenses & Permits | - | 1,100 | 1,171 | 1,200 |
| 3220 Motor Vehicle Permit Fees | | 233,200 | 271,055 | 260,000 |
| 3230 Building Permits | | 7,250 | 8,361 | 7,200 |
| 3290 Other Licenses, Permits & Fees | | 2,790 | 3,391 | 2,470 |
| 3311-3319 FROM FEDERAL GOVERNMENT | | 19,380 | 19,818 | 19,000 |
| FROM STATE | | XXXXXXXXXX | XXXXXXXXX | XXXXXXXXXX |
| 3351 Shared Revenue | | 67,279 | 67,279 | 70,000 |
| 3353 Highway Block Grant | | 71,685 | 71,685 | 78,061 |
| 3354 Water Pollution Grants | | 50,262 | 50,262 | 48,532 |
| 3359 Other Rooms & Meals Tax | | | 30,824 | |
| 3379 FROM OTHER GOVERNMENTS | | 6,300 | 6,300 | 6,300 |
| CHARGES FOR SERVICES | | *************************************** | | 200.000.000.000 |
| 3401-3406 Income from Departments | | 11,170 | 12,382 | 10,050 |
| 3409 Other Charges | | 7,500 | 7,594 | 7,000 |
| MISCELLANEOUS REVENUES | } | XXXXXXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 Sale of Municipal Property | | 400 | 6,149 | 400 |
| 3502 Interest on Investments | | 25,000 | 30,363 | 15,000 |
| 3503-3509 Other | | 7,400 | 15,032 | 4,500 |
| INTERFUND OPERATING TRANS FR | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXXXXX |
| Sewer - (Offset) | | 163,734 | 125,056 | 169,940 |
| 3915 Capital Reserve Fund | 9 | | 11,683 | 41,403 |
| 3916 Trust & Agency Funds | | 25,052 | 25,156 | 25,052 |
| OTHER FINANCING SOURCES | | XXXXXXXXXX | XXXXXXXXX | XXXXXXXXXX |
| Amounts Voted From "Surplus" | | XXXXXXXXXX | | |
| Surplus" Used in Prior Year to Reduce Taxes | | XXXXXXXXXX | | XXXXXXXXXX |
| TOTAL REVENUES | | 845,085 | 911,168 | 898,508 |

| BUDGET SUMMARY | SELECTMEN | BUDGET COMMITTEE |
|--|-----------|------------------|
| SUBTOTAL 1 Recommended (from page 4) | 1,820,347 | 1,788,722 |
| SUBTOTAL 2 "Individual" warrant | | |
| article (from page 4) | 126,444 | 126,444 |
| SUBTOTAL 3 Special warrant articles | | |
| as defined by law (from page 4) | 59,500 | 79,500 |
| TOTAL Appropriations Recommended | 2,006,291 | 1,994,666 |
| Less: Amount of Estimated Revenues | | |
| (Exclusive of Property Taxes) (from above) | 898,508 | 898,508 |
| Amount of Taxes To Be Raised | 1,107,783 | 1,096,158 |

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. No | W.A.No | Amount |
|----------|--------|--------|
| | | |
| | | |
| | | |
| | | |

SUMMARY INVENTORY OF VALUATION

| | ACRES | ASSESSED VAL |
|---|--------------|---------------------|
| VALUE OF LAND ONLY | | |
| Current Use (At Current Uses Values) (RSA 79-A) | 9,614.46 | \$1,032,322 |
| Residential | 9,703.41 | \$19,679,900 |
| Commercial | 331.92 | \$3,151,100 |
| TOTAL OF TAXABLE LAND | | \$23,868,322 |
| VALUE OF BUILDINGS ONLY | | |
| Residential | | \$55,609,000 |
| Manufactured Housing | | \$2,961,000 |
| Commercial/Industrial | | \$13,115,300 |
| TOTAL OF TAXABLE BUILDINGS | | \$71,685,300 |
| TOTAL OF TAXABLE BUILDINGS | | \$71,085,500 |
| PUBLIC WATER UTILITY | | \$634,600 |
| PUBLIC UTILITIES | | \$2,074,700 |
| **** | | 000.057.000 |
| VALUATION BEFORE EXEMPTIONS | | \$98,257,922 |
| Blind Exemptions | | \$60,000 |
| Elderly Exemptions | | \$393,900 |
| TOTAL DOLLAR AMOUNT OF EXEMPTIONS | | \$453,900 |
| NET VALUATION ON WHICH TAX RATE IS COMPL | J TED | \$97,804,022 |
| | | |
| TAX CREDITS Totally and Dominantly Disabled Voterans, Spayers | on Widows | \$4.200 |
| Totally and Permanently Disabled Veterans, Spouses of Other War Service Credits | or widows | \$4,200 \$22,600 |
| Other War Service Credits | | \$22,000 |

TAKEN UP TUESDAY, MARCH 12th, 1996:

Article 1. To choose one Selectman for a three (3) year term, Frederick T. Hast 474, Richard Hunsberger 112, Frederick T. Hast, elected; one Fireward for a three (3) year term, Ann Emerson 523, elected; one Trustee of Trust Funds for a three (3) year term, Wayne Emerson 538, elected; one Library Trustee for a three (3) year term, Shirley Genest 548, elected; one Town Treasurer for a three (3) year term, Barbara Pellegri 521, elected; one Supervisor of the Checklist for a six (6) year term, Frances Marston 561, elected and one Moderator for a two (2) year term, Henry Stapleton 551.

TAKEN UP SATURDAY, MARCH 16th, 1996:

Moderator Henry Stapleton called the meeting to order at 1:00 P.M.

Robbie Jaques and Tom Mango from Pack #3 and Robbie Welch and Nick White from Pack #84 lead with the Pledge of Allegiance.

Paul Richardson presented Floyd J. Carson a plaque, thanking him for his service as Selectman. Floyd J. Carson thanked everyone who supported him in the past years, especially the people who supported and came to his assistance during a difficult and trying time.

Moderator Stapleton introduced Larry Wood from Municipal Resources, Inc.

Moderator Stapleton stated if you are not a registered voter, please do not vote. Anyone wishing to speak, please use the microphone, so everyone can be heard.

Floyd Carson presented Ralph VanHorn a plaque for his dedicated service as Trustee of the Carpenter Memorial Library for 37 years.

Article 2. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be added to the Fire and Rescue Apparatus Capital Reserve fund previously established. (Recommended by the Board of Firewards) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Majority vote required)

Gerry Gilman made a motion to accept Article #2 as read, Don Bergeron seconded; voice vote on Article #2 affirmative, motion carried.

Article 3. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Department of Public Works F-800 Dump Truck #1 Capital Reserve Fund previously established. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Majority vote required)

Neil M. Delorey made a motion to accept Article #3 as read, Floyd J. Carson seconded; voice vote on Article #3 affirmative, motion carried

Article 4. To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Three Hundred Two Dollars (\$21,302.00), for the purpose of replacing the 1990 Police Cruiser and authorize the withdrawal of \$10,000 from the Capital Reserve Fund created for that purpose. The balance of \$11,302 is to come from general taxation. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Majority vote required)

Paul A. Richardson made a motion to accept Article #4 as read, Neil M. Delorey seconded;

voice vote on Article #4 affirmative, motion carried

Article 5. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) to be added to the Park and Recreation Department Property Acquisition and Expansion Capital Reserve Fund previously established. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Majority vote required)

Floyd J. Carson made a motion to accept Article #5 as read, Neil M. Delorey seconded; voice vote on Article #5 affirmative, motion carried

Article 6. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Seventy-Six Dollars (\$16,576.00) for the purpose of repairing trusses and installing braces to the attic area of the fire station (\$2,025.00), stripping and reshingling the entire fire station roof (\$9,000.00) and redoing the parking lot and installing a culvert for drainage in front of the building (\$5,552.00) and to authorize the use/transfer of Sixteen Thousand Five Hundred Seventy-Six Dollars (\$16,576.00) from the unexpended fund balance as of December 31, 1995. (Recommended by the Board of Firewards) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Majority vote required)

Gerry Gilman made a motion to accept Article #6 as read, seconded; voice vote on Article #6 affirmative, motion carried.

Article 7. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of demolition and cleanup of Town owned property known as the Yellow Block on Carroll

Street and to authorize the Selectmen, after the demolition and cleanup, to sell the vacant lot as determined by the Board of Selectmen. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Majority vote required)

Donald Bergeron made a motion to accept Article #7 as read, William Bleckmann seconded. Elsie Morse asked if any restrictions will be put on the sale of the vacant lot? The Board of Selectmen haven't come to any conclusions. The Board has, however, decided the lot will not be used as an apartment house. Voice vote on Article #7 affirmative, motion carried.

Article 8. To see if the Town will vote to change the method of membership on the Municipal Budget Committee from appointment by the moderator, as it was originally adopted, to election by official ballot. Such committee shall consist of nine (9) elected members, a School Board member, and a member of the Board of Selectmen, as defined in RSA 32:15. The Moderator is authorized to appoint the elected members until the next annual election, at which time the election will be for three (3) members per year. The staggered terms shall begin that same year with 1/3 of such members chosen to hold office for one year, 1/3 for 2 years, and 1/3 for 3 years and each year thereafter 1/3 shall be chosen for terms of 3 years and until their successors are appointed and qualified. (Recommended by the Board of Selectmen) (Majority vote required)

Floyd J. Carson made a motion to accept Article #8 as read, Paul A. Richardson seconded. Arthur Morse asked the body to defeat this article as there are a wide variety of individuals currently serving on the Budget Committee.

Jeff Collins proposed an amendment to Article #8 in case it gets passed. Vacancies of elected members shall be appointed by the Moderator with the approval of the current Budget Committee, that way if it does get passed and there are not enough people running for the Budget Committee or if somebody drops out, there is a way to replace them.

Floyd J. Carson stated this is the third time this has been on the warrant. Mr. Carson stated he thinks this is the most important article to be voted on today, this is the democratic way of doing business. It's going to relieve the Moderator of some responsibility accountability. It will also allow residents to become involved in the budget process, if they so desire. People have asked to be on the Budget Committee and have not been chosen. Mr. Carson thinks this will generate more enthusiasm for people to get involved in the Town budget. It will increase voter participation at Town Meeting and he feels the Budget Committee should be elected by the people of the Town. Don Bergeron disagrees with this article, as he feels there is not enough people who will run. Elsie Morse agrees this should be voted down. All anyone has to do is make themselves known to the Moderator, if they are interested in being on the Budget Committee. Paul A. Richardson stated there were several absentees this year during the budget process. By being elected, it makes people more accountable.

Arthur Morse asked to move the question.

Floyd J. Carson asked for a show of hands for this vote. Hand vote on Article #8 Yes - 60 No - 72; motion defeated. Amendment becomes mute.

The Moderator stated to let him know if anyone is interested in being on the Budget Committee.

Article 9. To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Six Hundred and fifty-six Dollars (\$21,656.00) and direct the Board of Selectmen together with the Board of Firewards to appoint a Full-Time position of Chief, said sum to be the maximum salary (\$16,380.00) and benefit (\$5,276.00) package to cover six (6) months, beginning July 1st. (Recommended by the Board of Firewards) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Majority vote required)

Neil M. Delorey made a motion to accept Article #9 as read, Ann Emerson seconded.

James Thyng asked what the position of the Budget Committee was on this matter? Arthur Morse stated the committee felt it was not well thought out and presented. It might entail some inspections of buildings, it might entail building permits and without a clear cut definition of what this person would be doing, we could not ask the people to support this article. The Selectmen put it on the warrant to let the public decide. Ann Emerson highlighted some of the job description. This person would be responsible for the administration and technical aspects of the fire department, including supervision of training, fire prevention and inspections under their jurisdiction. This person would report to the firewards and he/she would be responsible for the preparation of the budget, maintenance of all records, scheduling and preparing special reports in a timely manner and attend department meetings, department head meetings, etc.

Bill Bleckmann asked if next year's appropriation would be in excess of \$40,000? That would be correct. Ray Chapman stated this person would likely need a car and secretary, which could make it up amount \$50,000 for next year. Patrick Morris stated

there isn't any overtime money or mileage included at this time. Ann Emerson stated some of this money could come from the volunteer fire chiefs compensation. The figures presented includes salary for 42 hours per week. Dot Drew stated it is already done at a cheaper cost. Ann Emerson stated that the volunteer chief has a job working full-time 40 hours and then he puts in another 20-30 hours working for the Town. David Adams stated he would like to see a committee come up with some recommendations. He stated we do need a permanent full-time fireman in this town. We need a full scale plan that is more organized. Paul A. Richardson encouraged the body to vote down this article, since this would put a tremendous burden on the taxpayers.

Voice vote on Article #9 defeated, motion defeated.

Article 10. Fire Chief shall be appointed by Board of Selectmen, of the Town of Pittsfield, by a simple majority vote of the board. On appointment he/she shall be fully and only responsible to the Board of Selectman, for all Fire Department administrative duties, business and polices matters, legal actions. He/she shall perform their duties as Fire Chief in accordance with in RSA's relating to Fire Service in New Hampshire. The Fire Chief shall answer all requests to appear, by the Board of Selectmen. Non compliance with terms of appointment shall be grounds for dismissal; Fire Chief shall excepts this fact upon appointment. Board of Selectmen shall set period of appointment, upon appointment.

Upon passage of this article, Board of Fire Wards is dissolved, making Fire Chief administrative authority of Fire Department. Members of the dissolved Board of Fire Wards shall turn in all of the dissolved boards records,

within seven (7) days of passage, to Board of Selectmen.

Selectmen shall appoint an acting Fire Chief, after adoption of this article and not later than the day after adoption. Fire Chief, at time of Town Meeting, shall serve till acting chief is appointed. Actin Fire Chief shall serve till a Fire Chief is chosen and appointed. (By Petition)

Floyd J. Carson moved to accept Article #10 as read, Maurice Wells seconded.

The Moderator read two legal opinions, one from Walter Mitchell, the Town Council and one from Tony Soltani, council for the Firewards.

Mr. Mitchell's opinion states, upon passage of this article, it does not become effective for one year from the time of this vote. Those positions of firewards would continue to exist for a one year period.

The opinion obtained by the Firewards from the Soltani Office is as follows:

A petition has been presented to the Pittsfield Board of Selectmen which purports to change the form of government for the Pittsfield Fire Department. It requires the Board of Selectmen to appoint an acting Fire Chief within one day after town meeting. It also purports to dissolve the Board of Fireward immediately. This article does not address the appointment of the remaining fire fighting personnel, nor does it purport to resolve the issue of their continued tenure.

The Town of Pittsfield's fire department has been governed by a

Board of Firewards since the early part of the last century. The firewards are elected by the voters. The fire chief is appointed by the Firewards. The fire chief appoints the remaining personnel and is responsible for all duties incumbent upon the fire chief under New Hampshire law. The present fire chief was appointed by the Board of Firewards, with the concurrence of the Board of Selectmen for an indefinite term

The question has arisen as to the legality of the warrant article and its impact on the Town if passed.

Based on the facts presented and, the clear mandates of New Hampshire law it is rather clear that the article is a least in part against New Hampshire law. The warrant article appears to require the Board of Selectmen to undertake an illegal act. If passed the Board of Selectmen will be confronted with a dilemma. They must choose whether to proceed with an illegal act or decline to do so. In either event, litigation is sure to follow. If the board of Selectmen attempt to comply with the requirements of this article, any public officer with a public duty will be obligated to challenge their action. The fire chief, the Board of Firewards, or any individual board member selectman may sue to challenge such action. If this article passes in its present form, any such challenge will probably succeed. Moreover, under New Hampshire rule the challenger with the public duty will be entitled to recover his costs and expenses (including attorney's fees) from the Town. Hence, the Town

may end up underwriting the expenses for both sides of the ensuing litigation.

New Hampshire courts will generally try to severe illegal provisions of a legislative act so as to breath life into the remaining provisions. To do this however, the act must, at least in part, be subject to proper logical legal The proposed article interpretation. contains various provisions which alternatively require violation of the law, are internally inconsistent, attempt to supersede and state law. leave ambiguous unaddressed material issues. In this light, the article will probably be unsalvageable by a court and will likely be stricken in whole

The warrant article should, nevertheless, be put to the town vote of the town meeting. The voters should also be apprised of the flaws and the possible consequence of their vote. If provided with the required information, it is expected and presumed that the voters will act accordingly. The best cost-saving measure is a well-informed voter.

Dot Drew doesn't know why the Selectmen want to run the fire department, as they have enough to do. She thinks taking over the fire department is too much for the Selectmen with all they have to do.

Maurice Wells stated he put in the petition, he stated we need a change. The firewards provide no service and are running rampid.

Fred Hast stated the fire department has been running this way for years and feels it should be kept this way.

The Moderator stated a yes vote will be in favor of the article and a no vote will be against.

Voice vote on Article #10 defeated, motion defeated

Article 11. To see if the Town will vote to raise and appropriate the sum One Million Seven Hundred Seventy-Two Thousand Twenty (\$1,772,020) of which represents the operation budget of the Town. Said sum does not include the special warrant articles herein contained. (Recommended by the Municipal Budget Committee) (Majority vote required)

Arthur Morse moved \$1,772,020, said sum does include special warrant articles recommended by the Budget Committee, Neil M. Delorey seconded; voice vote on Article #11 affirmative, motion carried.

Article 12. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. This shall remain in effect until rescinded. (Recommended by the Board of Selectmen) (Majority vote required)

Floyd J. Carson moved to accept Article #12 as read, Neil M. Delorey seconded; voice vote on Article #12 affirmative, motion carried.

Article 13. To see if the Town will vote to authorize the Board of Selectmen indefinitely to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA31:95-e. The Board of Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of such personal

property. (Recommended by the Board of Selectmen) (Majority vote required)

Floyd J. Carson moved to accept Article #13 as read, Neil M. Delorey seconded; voice vote on Article #13 affirmative, motion carried.

Article 14. Shall the Town accept the provisions of RSA 31:95-b providing that any Town, at an annual meeting, may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to apply for, accept, and expend, without further action by Town Meeting, unanticipated money from a state, federal, or other governmental unit, or a private source which becomes available during the fiscal year? This shall remain in effect until rescinded. (Recommended by the Board of Selectmen) (Majority vote required)

Neil M. Delorey moved to accept Article #14 as read, Arthur Morse seconded; voice vote on Article #14 affirmative, motion carried.

Article 15. To see if the Town will vote to authorize the Board of Selectmen, pursuant to RSA 674:40-a(I), to accept on behalf of the Town dedicated streets which have first been approved by the Planning Board as part of a subdivision plat, site plan, or street plat. (Recommended by the Board of Selectmen) (Majority vote required)

Paul A. Richardson moved to accept Article #15 as read, Neil M. Delorey seconded. Since this article was voted in the affirmative last year, no action is necessary. Paul A. Richardson withdrew his motion and Neil M. Delorey withdrew the second. Bill Bleckmann motioned to table Article #15, seconded; voice vote to table Article #15 affirmative, motion carried.

Article 16. To see what action the Town will take in regards to the reports of its officers and agents.

Neil M. Delorey made a motion to accept as written, seconded. Maureen VanHorn questioned why there was no mention of the Town Administrator in the Selectmen's Report. Floyd Carson stated the administrator was terminated in September and since then it has been an ongoing discussion. The Selectmen have hired MRI to get input from them as to what direction to go. At this time they have not finished their evaluation. Mr. Carson stated he doesn't feel there is a need for a full-time administrator

Voice vote on Article #16 affirmative, motion carried.

Article 17. To transact any other business that may legally come before said meeting.

Elsie Morse stated she would like to have everyone give Shelley Charron thanks for her dedicated work to the Town of Pittsfield

Arthur Morse stated Route 107 has become almost impassable due to the frost heaves. He would like Steve Adams, Martin Boermeester and Leo Fraser to go on a convoy over Route 107 to see for themselves the condition of this and other state roads.

Dot Drew wanted to know when the work is to begin on the Bridge Street Bridge? Paul A. Richardson stated the DOT brought a proposal to the Selectmen. The Selectmen voted to replace the bridge that is there now. There will be a public hearing on April 2, 1996 at the Town Hall to obtain information about the bridge. The DOT hopes to finish the bridge by fall.

Sharon Blais asked why Mr. Delorey did not sign the warrant printed in the Town Report? Neil Delorey stated he was not at the meeting when the warrant was signed and he also didn't agree with Article #10. He did sign the warrant before it was posted.

Ray Chapman polled the body about having a five member Board of Selectmen versus a three member board. It was stated the towns population must be 5,000 to go to a five member board. The Town handbook does not state a 5,000 population requirement. The straw pole was pretty much equal.

Mr. O'Brien praised the highway department for their tremendous job they did this winter.

As there being no further business, a motion to adjourn was heard and seconded. Meeting adjourned at 2:25 P.M.

Minutes submitted by Shelley J. Charron, Recording Secretary and approved by Elizabeth A. Hast, Town Clerk.

TAX INFORMATION

| Inventory of Town | | | | |
|--------------------------------------|-------------------|------------------|-----|------------|
| | 1994 | 1995 | | 1996 |
| Land-Improved & Unimproved | 46,617,519 | 24,147,894 | | 23,863,322 |
| Buildings | 91,883,770 | 67,955,000 | | 68,724,300 |
| Public Water Utility (Private) | 644,200 | 615,200 | | 634,600 |
| Public Utilities (Electric Plant) | 2,505,400 | 2,061,600 | | 2,074,700 |
| Trailer & Mobile Homes | 4,016,600 | 2,959,300 | | 2,961,000 |
| TOTAL VALUATION BEFORE EXEMPT | 145,667,489 | 97,738,994 | | 98,257,922 |
| Elderly/Blind Exemptions | 363,400 | 398,200 | | 453,900 |
| NET VALUATION ON WHICH TAX RATE | | | | |
| IS COMPUTED | \$ 145,304,089 | \$ 97,340,794 | \$ | 97,804,022 |
| Tax Rate Information | | | | |
| | 1994 | 1995 | | 1996 |
| Net Town Appropriation | 931,767 | 1,049,117 | | 910,359 |
| Net School Appropriation | 2,160,961 | 2,385,937 | | 2,190,997 |
| County Tax Assessment | 189,387 | 176,180 | | 206,410 |
| War Service Credits | 29,800 | 28,400 | | 26,800 |
| Overlay | 59,678 | 50,320 | | 49,416 |
| Less: Shared Revenue | (29,599) | (30,913) | | (28,327) |
| PROPERTY TAXES TO BE RAISED | \$ 3,341,994 | \$ 3,659,041 | \$ | 3,355,655 |
| Tax Rate | | | | |
| | 1994 | 1995 | | 1996 |
| School | 14.87 | 24.51 | | 22.40 |
| Town | 6.83 | 11.27 | | 9.80 |
| County | 1.30 | 1.81 | | 2.11 |
| | \$ 23.00 | \$ 37.59 | \$ | 34.31 |
| Schedule of Town Property | | | | |
| | | | | 1996 |
| Town Hall - Land & Building | | | | 276,700 |
| Furniture & Equipment | | | | 25,000 |
| Libraries - Land & Building | | | | 120,600 |
| Furniture & Equipment | | | | 74,000 |
| Police Department - Land & Building | | | | 227,800 |
| Furniture & Equipment | | | | 50,000 |
| Fire Department - Land & Building | | | | 111,100 |
| Equipment | | | | 426,000 |
| Highway Department - Land & Building | | | | 115,800 |
| Equipment | | | | 339,170 |
| Parks, Common & Playground | | | | 77,300 |
| Wastewater Treatment Plant | | | | 907,600 |
| Schools - Lands & Buildings | | | | 3,714,700 |
| • | | | | 100,000 |
| Equipment | | | | 520,900 |
| All Other Property & Equipment | | | er. | |
| | | | \$ | 7,086,670 |

COMPARATIVE STATEMENT

Appropriations & Expenditures

For the Year Ending December 31, 1996

| | 1996 | 1996* | 1996 | UNDERA |
|-----------------------------------|-----------|------------|--------------|------------|
| | ACTUAL | TRANSFER | ACTUAL | [OVER] |
| Title of Appropriation | APPROP | APPROP | EXPEND | EXPEND |
| Executive Office | 58,934 | (285.21) | 57,031.16 | 1,617.63 |
| Election and Registration | 22,817 | 285.21 | 23,102.21 | 0.00 |
| Financial Administration | 74,050 | 1,021.07 | 75,071.07 | 0.00 |
| Legal Expenses | 7,000 | 800.02 | 7,800.02 | 0.00 |
| Employees Benefits | 43,750 | (1,821.09) | 28,398.49 | 13,530.42 |
| Planning and Zoning | 3,600 | | 2,723.99 | 876.01 |
| General Government Buildings | 23,000 | 2,610.15 | 25,610.15 | 0.00 |
| Cemeteries | 1,000 | | 436.45 | 563.55 |
| Insurance | 51,200 | (2,610.15) | 39,294.30 | 9,295.55 |
| Regional & Association Dues | 4,501 | | 4,439.96 | 61.04 |
| Police Department | 243,302 | | 243,254.60 | 47.40 |
| Ambulance Service | 50,000 | | 50,000.00 | 0.00 |
| Fire Department | 72,000 | (854.18) | 69,339.79 | 1,806.03 |
| Building Inspection (HSA) | 6,158 | 854.18 | 7,012.18 | 0.00 |
| Emergency Management | 1,750 | | 983.69 | 766.31 |
| Highway Administration | 67,615 | 1,914.36 | 69,529.36 | 0.00 |
| Highways and Streets | 316,448 | (1,914.36) | 310,072.29 | 4,461.35 |
| Street Lighting | 20,000 | | 13,369.89 | 6,630.11 |
| Highways - Other | 26,038 | | 26,038.00 | 0.00 |
| Solid Waste Disposal (BCEP) | 154,504 | 0.41 | 154,504.41 | 0.00 |
| Pittsfield Aqueduct Hydrants | 90,725 | (0.41) | 76,676.00 | 14,048.59 |
| Health Officer | 550 | | 525.00 | 25.00 |
| Pest Control (Animal Control) | 4,425 | | 3,144.08 | 1,280.92 |
| Welfare Director | 9,480 | | 9,051.00 | 429.00 |
| Welfare General Assistance | 20,000 | (5,233.71) | 12,215.81 | 2,550.48 |
| Community Action Program | 1,837 | | 1,837.00 | 0.00 |
| Parks and Recreation | 17,050 | 271.52 | 17,321.52 | 0.00 |
| Library | 24,070 | | 24,070.00 | 0.00 |
| Patriotic Purposes | 4,500 | | 4,464.38 | 35.62 |
| Principal - Long Term Notes | 40,000 | | 40,000.00 | 0.00 |
| Interest - Long Term Notes | 28,180 | | 28,180.00 | 0.00 |
| Interest - Tax Anticipation Notes | 20,000 | 4,962.19 | 24,962.19 | 0.00 |
| Capital Outlay | 102,477 | 1,702/17 | 81,607.65 | 20,869.35 |
| Capital Outlay - Buildings | 70,403 | | 48,411.48 | 21,991.52 |
| Capital Reserve | 48,500 | | 48,500.00 | 0.00 |
| Wastewater Treatment Plant | 163,734 | | 163,734.00 | 0.00 |
| Total | 1,893,598 | 0.00 | 1,792,712.12 | 100,885.88 |

Not Yet Audited

^{*}Transferred Appropriations, in order to be in compliance with standard auditing and financial procedures, as well as State Law, it was recommended by the Board of Selectmen to transfer funds as outlined above. This is to cover over expended lines using under expended lines.

COMPARATIVE STATEMENT

Revenues & Actual Revenues

Received for the Year Ending December 31, 1996

| | 1996 ESTIMATED | 1996 | [UNDER] |
|--|-------------------|--------------------|-------------|
| Title of Revenue | | ACTUAL | OVE |
| Current Year Property Taxes | 3,346,019 | REVENUE | ESTIMATI |
| Current Land Use Change Tax | 5,400 | 3,346,019.00 | 0.00 |
| Current Year Resident Tax | 17,850 | 6,826.00 | 1,426.00 |
| Current Year Yield Tax | 9,700 | 17,650.00 | (200.00 |
| Interest & Penalty on Delinquent Taxes | 100,000 | 11,808.25 | 2,108.25 |
| Penalty on Resident Taxes | 450 | 110,382.88 | 10,382.88 |
| Interest on Land Use Change Tax | 430 | 391.00 | (59.00) |
| Interest on Late Yield Taxes | 500 | 0.00 | 0.00 |
| UCC Filings | 1,100 | 550.33 1,170.64 | 50.33 |
| Motor Vehicle Permits (Decals) | 7,000 | | 70.64 |
| Motor Vehicle Permit Fees | 225,000 | 7,600.00 | 600.00 |
| Motor Vehicle Titles | 1,200 | 261,953.00 | 36,953.00 |
| Other Licenses, Permits and Fees | 3,440 | 1,502.00 | 302.00 |
| Building Permits and HSA Fees | 6,500 | 3,210.64 | (229.36) |
| Federal Tax Liens | 100 | 8,360.70 180.00 | 1,860.70 |
| Police Officer Grant | 19,380 | 19,817.82 | 80.00 |
| Shared Revenue Block Grant | 67,279 | | 437.82 |
| Highway Block Grant | 71,685 | 150,677.78 | 83,398.78 |
| Water Pollution Grant | 50,262 | 71,685.20 | 0.20 |
| Rooms & Meals Tax | 0 | 50,262.00 | 0.00 |
| BCEP Annual Payment | 6,300 | 30,823.81 | 30,823.81 |
| Income from Departments: | 0,300 | 6,300.00 | 0.00 |
| Town Office | 350 | 407.70 | |
| Copies of Ordinances | 50 | 426.68 | 76.68 |
| Police Department | 3,000 | 30.00 | (20.00) |
| Police Officers Court Reimbursement | | 2,872.06 | (127.94) |
| Fire Department | 1,900 | 2,211.22 | 311.22 |
| Forest Fire Reimbursement | 100 | 41.62 | (58.38) |
| Dog and Animal Control | 2,200 | 2,187.33 | (12.67) |
| Planning Board | 0 | 0.00 | 0.00 |
| Zoning Board of Adjustment | 900 | 1,485.32 | 585.32 |
| Town Maintenance Public Works | 170 | 463.00 | 293.00 |
| Welfare Reimbursement | 500 | 370.00 | (130.00) |
| Parks and Recreation | 2,000 | 2,000.51 | 0.51 |
| Miscellaneous | 7,500 | 7,593.75 | 93.75 |
| Sale of Town Property | 400 | 294.05 | (105.95) |
| Interest on Investments | 0 | 6,149.38 | 6,149.38 |
| Rent of Town Property | 25,000 | 30,363.03 | 5,363.03 |
| Court Fines and Restitution | 0 | 0.00 | 0.00 |
| Health Insurance Reimbursement | 500 | 3,608.00 | 3,108.00 |
| insurance Reimbursement | 3,500 | 3,544.36 | 44.36 |
| Withdrawal - Capital Reserve | 3400 | 7,880.04 | 4,480.04 |
| ncome From Trust Funds | 11,683 | 11,683.00 | 0.00 |
| Sanderson Fund Ambulance Service | 52 | 155.52 | 103.52 |
| Wastewater User Fee Interest & Cost | 25,000 | 25,000.00 | 0.00 |
| Wastewater User Fee Interest & Cost Wastewater User Fees | 0 | 908.40 | 908.40 |
| | 163734 | 119,123.20 | (44,610.80) |
| Wastewater Downing Fees | 0 | 5,000.00 | 5,000.00 |
| Wastewater Dumping Fees | 0 | 25.00 | 25.00 |
| Wastewater Miscellaneous Revenues | 0 | 0.00 | 0.00 |
| Total Not Yet Audited | 4,191,104 | 4,340,586.52 | 149,482.52 |

STATEMENT OF ESTIMATED & ACTUAL REVENUES

| | | 1996 ESTIMATED | 1996 ACTUAL |
|------------|---|-------------------|----------------|
| | TAXES | REVENUES | REVENUES |
| 3120 | Land Use Change Taxes | 5,400 | 6,826.00 |
| 3180 | Resident Taxes | 17,850 | 17,650.00 |
| 3185 | Yield Taxes | 9,700 | 11,808.25 |
| 3190 | Interest & Penalties on Delinquent Taxes | 100,950 | 111,324.21 |
| | LICENSES, PERMITS & FEES | | , |
| 3210 | Business Licenses & Permits | 1,100 | 1,170.64 |
| 3220 | Motor Vehicle Permit Fees | 233,200 | 271,055.00 |
| 3230 | Building Permits | 7,250 | 8,360.70 |
| 3290 | Other Licenses, Permits & Fees | 2,790 | 3,390.64 |
| | FROM FEDERAL GOVERNMENT | | |
| 3319 | Police Department Grant | 19,380 | 19,817.82 |
| | FROM STATE GOVERNMENT | | |
| 3351 | Shared Revenue | 67,279 | 67,279.00 |
| 3353 | Highway Block Grant | 71,685 | 71,685.20 |
| 3354 | Water Pollution Grants | 50,262 | 50,262.00 |
| 3359 | Other Rooms & Meals Tax | | 30,823.81 |
| | FROM OTHER GOVERNMENT | | |
| 3379 | Intergovernmental Revenues BCEP Solid Waste | 6,300 | 6,300.00 |
| | CHARGES FOR SERVICES | | |
| 3401 | Income from Departments | 11,170 | 12,381.79 |
| 3409 | Parks & Recreation | 7,500 | 7,593.75 |
| | MISCELLANEOUS REVENUES | | |
| 3501 | Sale of Municipal Property | 400 | 6,149.38 |
| 3502 | Interest on Investments | 25,000 | 30,363.03 |
| 3504 | Court Fines | 500 | 3,608.00 |
| 3506 | Employee Benefits & Insurance | 6,900 | 11,424.40 |
| | INTERFUND OPERATING TRANSFERS | | |
| 2014 | IN | | |
| 3914 | Enterprise Fund | 1.60 = 0.4 | 107.054.40 |
| | Sewer - | 163,734 | 125,056.60 |
| 2015 | OTHER FINANCING SOURCES | 11 (00 | 11 (02 00 |
| 3915 | Capital Reserve Fund | 11,683 | 11,683.00 |
| 3916 | Trust & Agency Funds | 25,052 | 25,155.52 |
| General Fu | | | |
| TOTAL | Fund Balance Voted from Surplus | 16,576 | 011 160 71 |
| TOTAL R | EVENUES AND CREDITS | 861,661 | 911,168.74 |

BALANCE SHEET

| Balance Sheet - Assets | | | | |
|--|----|----------------|-----|----------------|
| | GE | NERAL FUND | | DEC 96 |
| Cash | | | | |
| 01-1010-1-001 Cash - Selectmen | | 382,693.43 | | 703,556.15 |
| 01-1010-2-001 Cash - Capital Reserve Reassessment | | 14,315.47 | | 29,996.61 |
| | \$ | 397,008.90 | \$ | 733,552.76 |
| Tax Receivable | | | | |
| 01-1080-1-001 Property Tax - Current | | 473,556.31 | | 473,556.31 |
| 01-1080-3-001 Resident Taxes | | 9,280.00 | | 9,280.00 |
| 01-1080-4-001 Land Use Change Tax | | | | 0.00 |
| 01-1080-5-001 Yield Tax | | 3,757.35 | | 3,757.35 |
| 01-1080-9-001 Allow for Uncollectable | | (65,085.23) | | (65,085.23) |
| 01-1081-4-001 Elderly Liens | | 30,194.91 | | 30,194.91 |
| 01-1155-1-001 Welfare Liens | | 8,020.82 | | 8,020.82 |
| | \$ | 459,724.16 | \$ | 459,724.16 |
| Tax Liens Receivable | | | | |
| 01-1110-1-001 Tax Liens Receivable | \$ | 452,120.71 | \$ | 452,120.71 |
| Accounts Receivable | | | | |
| 01-1150-1-001 Depts Town Office | \$ | | \$ | 17,144.41 |
| 01-1160-5-001 Parks & Recreation Charges | \$ | (9,744.48) | | (9,744.48) |
| | \$ | (9,744.48) | | 7,399.93 |
| Due from Other Funds | | | | |
| 01-1260-2-001 Due From State | | 15,391.04 | | 15391.04 |
| 01-1260-5-001 A/R Due From Health Care | | 6,494.98 | | 6,494.98 |
| | \$ | 21,886.02 | \$ | 21,886.02 |
| Due from Other Funds | • | , | , | , |
| 01-1310-0-000 Due From Other Funds | | (25,000.88) | | (25,000.88) |
| 01-1310-7-001 Due From Sewer Fund | | (134,940.72) | | (134,940.72) |
| or-1510-7-001 Due from Sewer Lung | \$ | (159,941.60) | \$ | (159,941.60) |
| Other Current Assets | Ψ | (133,541.00) | Ψ | (135,541.00) |
| 01-1400-1-001 Prepaid Expenses | | 40,143.00 | | 40,143.00 |
| 01-1400-1-001 Prepaid Expenses 01-1400-1-002 Notes Receivable | | | | 1,759.93 |
| 01-1400-1-002 Notes Receivable 01-1670-1-001 Tax Deed Reimburse | | 1,759.93 | | (3,143.00) |
| | | (3,143.00) | | ` ' |
| 01-1980-1-000 Estimated Revenue-BMSI | | 4,027,370.00 | | 4,191,104.00 |
| 01-1990-1-000 Revenue Control-BMSI | Ф. | (4,149,856.59) | e e | (4,269,079.64) |
| | \$ | (83,726.66) | \$ | (39,215.71) |

BALANCE SHEET

| Balance Sheet - Liability & Equity | C.F. | NIEDAL ELINID | | DECO |
|--|----------|----------------|----|-----------------------|
| Xl Dl-l- | GE | NERAL FUND | | DEC 9 |
| Vouchers Payable | | | | 1.527.20 |
| 01-2020-1-000 Accounts Payable | | 14.050.15 | | 1,527.29 |
| 01-2020-1-001 Accounts Payable | | 14,059.15 | | 14,059.15 |
| 01-2020-2-001 Prior Year Accounts Payable | | 0.00 0.00 | | 0.00 0.00 |
| 01-2020-3-001 Accounts Payable Refunds | | 0.00 | | 0.00 |
| 01-2020-4-001 A/P Property Tax Refunds | | | | 0.00 |
| 01-2025-1-001 Federal Withholding | | 0.00 | | |
| 01-2025-1-002 FICA | | (31.11) | | (31.11 |
| 01-2025-1-003 Medicare | | 0.00 | | |
| 01-2025-2-001 Retirement | | (46.65) | | (46.65 |
| 01-2025-3-001 A/P Health Insurance | | (212.59) | | (212.59 |
| 01-2025-8-002 Accounts Payable Welfare Liens | | 8,020.82 | | 8,020.82 |
| 01-2025-8-003 Accounts Payable Elderly Liens | | 9,781.85 | | 9,781.85 |
| 01-2026-1-001 Accrued Payroll | c | 7,031.48 | ¢. | 7,031.48 40,130.24 |
| D. (CI. ID) | \$ | 38,602.95 | \$ | 40,130.24 |
| Due to School District | | (242.464.00) | | (010 161 0 |
| 01-2070-3-001 Due to County | | (212,464.00) | | (212,464.00 |
| 01-2075-1-001 A/P Due to School District | | (1,633,691.00) | | (1,633,691.00 |
| 01-2080-1-001 Due to General Fund | \$ | (1,846,155.00) | • | (134,940.72 |
| Others Payable | Ψ | (1,840,133.00) | Ф | (1,961,093.7) |
| 01-2230-1-001 Tax Anticipation Notes | | 0.00 | | 0.00 |
| 01-2270-1-001 Yield Tax Deposits | | 527.58 | | 527.58 |
| 01-2270-3-001 Prepayments | | (2,183.00) | | (2,183.00 |
| or 2270 5 001 Trophyments | \$ | (1,655.42) | \$ | (1,655.42 |
| Reserve for Encumbrance | | (1,00000) | | (-, |
| 01-2410-1-000 Appropriations-BMSI | | 1,729,864.00 | | 1,893,598.00 |
| 01-2420-1-000 Expenditure Control-BMSI | | (1,628,891.12) | | (1,792,625.12 |
| 01-2440-1-000 Reserve for Encumbrances | | 15,491.55 | | 15,491.55 |
| 01-2440-1-001 Reserve for Encumbrances | | 86,374.26 | | 86,374.26 |
| | \$ | 202,838.69 | \$ | 202,838.69 |
| GF Fund Balance | | , | | , |
| 01-2530-1-000 Undesignated Fund Balance | | | | (3,225.47 |
| 01-2530-1-001 Undesignated Fund Balance | | 2,642,422.83 | | 3,177,260.95 |
| 01-2530-2-001 Designated Fund Balance | | 41,273.00 | | \$41,273.00 |
| | \$ | 2,683,695.83 | \$ | 3,215,308.48 |
| Total Liability & Equity | \$ | 1,077,327.05 | \$ | 1,475,526.27 |

BALANCE SHEET

| Balance Sheet - Assets | | | |
|---|----|--------------|--------------------|
| | SI | EWER FUND | DEC 96 |
| Sewer Users Charges | | | |
| 02-1010-1-001 WW Certificate of Deposit | | 320,862.72 | 320,862.72 |
| 02-1010-2-001 WW Money Market | | 15,681.14 | 15,681.14 |
| 02-1150-1-001 A/R Sewer User Charges | | 17,144.41 | 17,144.41 |
| Total Assets | \$ | 353,688.27 | \$ 353,688.27 |
| | | | |
| Balance Sheet - Liabilities & Equity | | | |
| Due to General Fund | | | |
| 02-2020-1-000 Accounts Payable | | 1,527.29 | 1,527.29 |
| 02-2080-1-001 Due to General Fund | \$ | (134,940.72) | \$ (134,940.72) |
| | \$ | (133,413.43) | \$ (133,413.43) |
| WW Undesignated Fund Balance | | | |
| 02-2530-1-000 Undesignated Fund Balance | | (3,225.47) | (3,225.47) |
| 02-2530-1-001 WW Undesignated Fund Balance | | 490,327.17 | 490,327.17 |
| | \$ | 487,101.70 | \$ 487,101.70 |
| Total Liability & Equity | \$ | 353,688.27 | \$ 353,688.27 |



BONDED DEBT/CURRENT USE REPORT

| Statement of Bonded Debt | | | | |
|---|------------------------------------|------------|------------|--|
| Bank | MATURITY | PRINCIPAL | INTEREST | |
| NH Municipal Bond Bank | | | | |
| Wastewater Treatment Facility | 1997 | 40,000 | 25,920 | |
| | 1998 | 40,000 | 23,640 | |
| | 1999 | 40,000 | 21,340 | |
| | 2000 | 40,000 | 19,020 | |
| | 2001-2007 | 280,000 | 66,940 | |
| Total Debt | | \$ 440,000 | \$ 156,860 | |
| Current Use Report | | | | |
| Category Classification | ACRES | FULL VALUE | CU VALUE | |
| Forest Land White Pine w/o Stewardship | 1,004.19 | 1,072,500 | 111,742 | |
| Forest Land White Pine w/Stewardship | 124.00 | 86,300 | 8,657 | |
| Forest Land White Pine w/o Stewardship Rec. | 445.30 | 465,800 | 42,311 | |
| Forest Land White Pine w/Stewardship Rec. | 119.00 | 154,900 | 8,283 | |
| Forest Land Hardwood w/o Stewardship | 1,276.49 | 1,285,100 | 65,822 | |
| Forest Land Hardwood w/Stewardship | 224.50 | 193,100 | 5,083 | |
| Forest Land Hardwood w/o Stewardship Rec. | 535.45 | 633,600 | 24,181 | |
| Forest Land Hardwood w/Stewardship Rec. | 30.00 | 23,700 | 576 | |
| Forest Land All Others w/o Stewardship | 2,646.16 | 2,680,800 | 228,954 | |
| Forest Land All Others w/Stewardship | 79.00 | 44,800 | 3,572 | |
| Forest Land All Others w/o Stewardship Rec. | 983.13 | 1,406,900 | 68,583 | |
| Forest Land All Others w/Stewardship Rec. | 228.46 | 193,800 | 8,605 | |
| Farm Land Farm Land | 982.45 | 3,249,600 | 353,163 | |
| Farm Land Farm Land Recreational | 311.81 | 836,700 | 92,828 | |
| Unproductive Land | 218.78 | 216,900 | 3,198 | |
| Unproductive Land Recreational | 52.00 | 46,800 | 624 | |
| Unproductive Wetland | nproductive Wetland 353.74 426,000 | | 5,308 | |
| Total | 9,614.46 | 13,017,300 | 1,031,490 | |

TOWN OWNED PROPERTY

| Map | Lot | Location | Valuation |
|-----|--------------|--------------------------------|-----------|
| R09 | 001A | Barnstead Town Line | 8,600 |
| R11 | 008 | Clough Road | 15,000 |
| R15 | 021T | Tilton Hill Road | 2,700 |
| R15 | 007A | White Dam Area | 5,600 |
| R15 | 009A | Suncook River Near | 600 |
| R22 | 015 | Catamount Road | 5,000 |
| R22 | 001B | Whites Pond | 30,500 |
| R26 | 013 | 71 Rocky Point Road | 28,200 |
| R26 | 012 | 103 Rocky Point Road | 51,900 |
| R26 | 014 | Clough Road | 24,500 |
| R28 | 003 | Catamount Road | 19,400 |
| R30 | 001 | Catamount Road | 35,300 |
| R32 | 014 | 127 So Main Street | 319,400 |
| R32 | 016 | Sewer Treatment Area | 16,000 |
| R32 | 017A | So. Main Street | 1,400 |
| R32 | 018 | Sewer Treatment Plant Area | 21,500 |
| R37 | 005 | Loudon Road | 44,500 |
| R38 | 009A | Ingalls Road | 4,500 |
| R41 | 012 | Treatment Plant South End | 2,900 |
| R41 | 013 | Treatment Plant Southwest Side | 1,400 |
| R43 | 004 | Governors Road | 8,500 |
| R44 | 007 | Tan Road | 2,700 |
| R44 | 004 | Catamount Road | 1,900 |
| R44 | 008 | Tan Road | 2,600 |
| R48 | 006 | Tan Road | 9,600 |
| U01 | 080 | 7 Berry Avenue | 90,500 |
| U01 | 004A | 7 Barnstead Road | 10,700 |
| U02 | 029 | 33 Catamount Road | 111,100 |
| U02 | 018 | 36 Clark Street | 115,800 |
| U02 | 038 | 35 Clark Street | 13,800 |
| U02 | 039 | Clark Pond | 13,300 |
| U02 | 040 | Clark Pond | 13,300 |
| U02 | 066 | So Main Street Common | 11,400 |
| U02 | 067 | So Main Street West of Common | 8,200 |
| U02 | 061 A | So Main Street East of Common | 3,600 |
| U03 | 043 | 41 Main Street | 120,600 |
| U03 | 059 | Town Hall Vacant Lot | 13,000 |
| U03 | 038 | 59 Main Street | 227,800 |
| U03 | 031 | 85 Main Street | |
| U03 | 065 | | 263,700 |
| U03 | 093 | 47 Joy Street | 13,400 |
| U03 | 002 | 46 Main Street | 27,000 |
| U03 | | 5 Broadway Street | 44,600 |
| | 105 | 14 Carroll Street | 48,200 |
| U05 | 014 | 14 Main Street | 20,200 |

AUDITORS REPORT

MASON + RICH PROFESSIONAL ASSOCIATION SIX BICENTENNIAL SQUARE CONCORD, NH 03301 603-224-2000

April 5, 1996

Board of Selectmen Town of Pittsfield Pittsfield, New Hampshire

In planning and performing our audit of the financial statements of the Town of Pittsfield, New Hampshire for the year ended December 31, 1995 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated April 5, 1996 on the financial statements of the Town of Pittsfield, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,
MASON & RICH PROFESSIONAL ASSOCIATIONS
Accountants and Auditors

<u>Prior Year's Finding/Recommendations</u> - The Sewer Fund is reported as a special revenue fund. Under generally accepted governmental accounting principals the fund should be reported as an enterprise fund, i.e. a fund established to account for operations financed and operated in a manner similar to private business enterprises. The Town should consider reporting the Sewer Fund as an enterprise fund. Under enterprise fund accounting, the cost of the Sewer Fund's fixed assets (pipe, mains, pumps, treatment plant, etc.) would be capitalized and depreciated over their remaining useful lives. This would give a much more accurate picture of the true cost of the sewer system and also insure that annual sewer fees were sufficient to meet expenses of the system, including depreciation which would provide funds for future capital replacement.

Management's Comments - The Town administrative staff will work with Mason + Rich, Municipal Resources, Inc. and other officials, as necessary, to develop the data and information needed to convert the Sewer Fund to an Enterprise Fund. It is anticipated that this will be done during the next six to twelve months.

TOWN CLERKS REPORT

For the Year Ending December 31, 1996

| Motor Vehicle Permit Fees | | 261,953.00 |
|------------------------------|-----------------|------------------|
| Motor Vehicle Permit Decals | | 7,600.00 |
| Title Applications | | 1,502.00 |
| UCC Filings | | 1,170.64 |
| Federal Tax Liens | | 180.00 |
| Dog License Fees & Penalties | | 2,935.50 |
| Marriage License to State | | 1,292.00 |
| Marriage License | | 238.00 |
| Vital Records to State | | 321.00 |
| Vital Records | | 241.00 |
| Filing Fees | | 15.00 |
| Miscellaneous | | 5.00 |
| | Total Collected | \$ 277,453.14 |

Effective January 1, 1994, Dog License Fees Increased as Follows:

Male & Female9.00Neutered Male6.50Spayed Female6.50

Owner Over 65 2.00 For 1st Dog

Regular Fees for Additional Dogs.

Current Rabies certificates and proof of neutering or spaying must be shown.

Vital Statistics:

Births 43 Marriages 38 Deaths 22

TAX INFORMATION

Tax Collector's Report for the Year Ending December 31, 1996

Property Taxes Uncollected, Committed and Other Debits

| | 1996 | 1995 | 1994 | |
|--------------------------------------|--------------------|------------|----------------|----------|
| | LEVY | LEVY | LEVY | PRIOR |
| Uncollected Taxes - Beginning | of Year | | | |
| Property Taxes | | 601,379.09 | 1,244.00 | |
| Resident Taxes | | 4,920.00 | 1,120.00 | 1,260.00 |
| Land Use Change Tax | | | | |
| Yield Taxes | | 4,922.55 | | |
| Sewer Rents | | 16,025.79 | | |
| Tax Committed - This Year | | | | |
| Property Taxes | 3,346,019.00 | | | |
| Resident Taxes | 18,030.00 | 20.00 | | |
| Sewer Rents | 119,123.20 | 44,173.10 | | |
| Land Use Change Tax | 5,550.00 | 1,276.00 | | |
| Yield Tax | 165.08 | 10,258.39 | 1,384.78 | |
| Overpayments | | | | |
| Property Taxes | 2,699.00 | | | |
| Sewer Rents | 235.63 | 17.94 | | |
| Property Interest | 4,793.24 | 34,462.81 | 70.14 | |
| Sewer Interest | 20.54 | 887.86 | | |
| Resident Tax Penalties | 46.00 | 322.00 | 16.00 | 7.00 |
| Land Use Change Interest | | | | |
| Yield Tax Interest | | 550.33 | | |
| Total Debits | \$ 3,496,681.69 \$ | 719,215.86 | \$ 3,834.92 \$ | 1,267.00 |

Property Taxes Collected, Abated and Other Credits

Remitted to Treasurer During Fiscal Year

| Property Taxes | 2,868,076.68 | 590,053.93 | 1,244.00 | |
|--------------------------|--------------|------------|----------|--------|
| Resident Taxes | 10,710.00 | 3,260.00 | 170.00 | 130.00 |
| Land Use Change Tax | 5,550.00 | 1,276.00 | | |
| Yield Taxes | | 11,588.67 | 1,384.78 | |
| Sewer Rents | 104,794.26 | 56,927.16 | | |
| Interest on Taxes | 4,793.24 | 34,462.81 | 70.14 | |
| Inventory Penalties | 3,886.86 | 2,890.37 | | |
| Yield Tax Interest | | 550.33 | | |
| Sewer Interest | 20.54 | 887.86 | | |
| Resident Tax Penalties | 46.00 | 322.00 | 16.00 | 7.00 |
| Land Use Change Interest | | | | |

TAX INFORMATION

Tax Collector's Report for the Year Ending December 31, 1996 Property Taxes Uncollected, Committed and Other Debits

| Troperty Tunes emediceted, e | · | | 200100 | | | |
|---------------------------------------|-------|--------------|------------------|----|------------|----------------|
| Abatements Made: | | | | | | |
| Property Taxes | | 558.15 | 8,434.79 | | | |
| Resident Taxes | | 490.00 | 630.00 | | 130.00 | 150.00 |
| Sewer Rents | | 331.31 | 368.52 | | | |
| Yield Taxes | | | | | | |
| Tax Deeds | | 2,640.00 | | | | |
| Tax Deeds - Sewer | | 5.00 | 5.00 | | | |
| Uncollected Taxes - End of Year | | | | | | |
| Property Taxes | | 473,556.31 | (0.00) | | | |
| Resident Taxes | | 6,830.00 | 1,050.00 | | 820.00 | 980.00 |
| Land Use Change Tax | | - | | | | |
| Yield Taxes | | 165.08 | 3,592.27 | | | |
| Sewer Rents | | 14,228.26 | 2,916.15 | | | |
| Total Credits | \$ | 3,496,681.69 | \$ 719,215.86 | \$ | 3,834.92 | \$ 1,267.00 |
| Liens Taken for Unpaid Prope | rty 7 | Taxes | | | | |
| Unredeemed Liens at Beg. of Fiscal Yo | ear | | 258,687.08 | | 234,229.78 | |
| Liens Executed During Fiscal Year | | 344,233.01 | | | | 1,882.35 |
| Overpayments | | | | | 2,985.00 | |
| Tax Lien Cost at Time of Lien | | 6,342.00 | | | | |
| Interest & Cost Collected After Lien | | 7,086.87 | 26,423.66 | | 28,973.16 | |
| Collected Redemption | | | | | | |
| Costs | | 1,586.00 | 345.00 | | 300.00 | |
| Total Debits | \$ | 359,247.88 | \$ 285,455.74 | \$ | 266,487.94 | \$1,882.35 |
| Remittance to Treasurer | | | | _ | | |
| Redemption's | | 117,328.63 | 122,900.77 | | 115,664.83 | |
| Interest/Cost at Time of Lien | | 6,342.00 | | | | |
| Interest/Cost | | 7,086.87 | 26,423.66 | | 28,973.16 | |
| After Lien Execution | | 1,586.00 | 345.00 | | 300.00 | |
| Abatements of Redeemed Taxes | | | 6,066.00 | | | |
| Deeded During Year | | 5,914.84 | 6,897.18 | | 15,124.26 | |
| Balance Unredeemed Liens | | 220,989.54 | 122,823.13 | | 106,425.69 | 1,882.35 |
| Total Credits | \$ | 359,247.88 | \$ 285,455.74 | \$ | 266,487.94 | \$ 1,882.35 |

TREASURER'S REPORT

| General Fund Cash on Hand January 1, 1996 1,057,700.19 Receipts During Year 5,047,141.51 Less Selectmen's Vouchers Paid 5,731,651.23 Balance December 31, 1996 \$ 373,190.47 Memorial Fund (NH Public Investment Pool) Balance January 1, 1996 3,866.09 Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 15% of WW Budget 21,357.00 |
|--|
| Receipts During Year 5,047,141.51 Less Selectmen's Vouchers Paid 5,731,651.23 Balance December 31, 1996 \$ 373,190.47 Memorial Fund (NH Public Investment Pool) Balance January 1, 1996 3,866.09 Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 5,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Less Selectmen's Vouchers Paid 5,731,651.23 Balance December 31, 1996 373,190.47 Memorial Fund (NH Public Investment Pool) 3,866.09 Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) * 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) \$ 7,788.53 Sewer Fund (NH Public Investment Pool) 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance December 31, 1996 \$ 373,190.47 Memorial Fund (NH Public Investment Pool) Balance January 1, 1996 3,866.09 Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Memorial Fund (NH Public Investment Pool) Balance January 1, 1996 3,866.09 Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 3,866.09 Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) Balance January 1, 1996 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Withdrawal July 96 (75.00) Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Interest 119.80 Balance December 31, 1996 \$ 3,910.89 George Bunker Trust Fund (SS Account) Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| George Bunker Trust Fund (SS Account) Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 5,945.25 Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Interest 157.69 Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Beneficiary Payment August 1996 303.96 Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance December 31, 1996 \$ 6,406.90 Forestry Management Reserve (NH Public Investment Pool) Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 7,410.66 Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Interest 377.87 Balance December 31, 1996 \$ 7,788.53 Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Sewer Fund (NH Public Investment Pool) Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Balance January 1, 1996 320,862.72 Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Interest 7,622.28 Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| Hookup Fees from (96) 5,000.00 Underspent Budget 3,812.79 |
| |
| 15% of WW Budget 21,357.00 |
| |
| Balance December 31, 1996 \$ 358,654.79 |
| Capital Reserve Reassessment (MM Account) |
| Balance January 1, 1996 14,315.47 |
| Interest 405.24 |
| Balance December 31, 1996 \$ 14,720.71 |
| Wastewater Treatment Plant (MM Account) |
| Balance January 1, 1996 15,681.14 |
| Interest 443.89 |
| Balance December 31, 1996 \$ 16,125.03 |
| Bridge Repair Trust Fund |
| Balance January 1, 1996 30,614.71 |
| Interest 818.37 |
| Withdrawal to General Fund for Bridge Street Bridge (29,000.00) |
| Balance December 31, 1996 \$ 2,433.08 |

TREASURER'S REPORT

| Richard Lyons Escrow Account | |
|--|--------------|
| Balance February 21, 1996 | 500.00 |
| Service Fee | (5.50) |
| Interest | 4.52 |
| Balance December 31, 1996 | \$ 499.02 |
| Blueberry Express Daycare Expansion Grant | |
| Cash on Hand January 1, 1996 | 0.00 |
| Receipts | 350,000.00 |
| Check Fees | 13.00 |
| Vouchers Paid | 349,987.00 |
| Balance December 31, 1996 (Account Closed) | \$ - |

Respectfully submitted, Barbara J. Pellegri, Town Treasurer



| Statement of Payments | | 1996 |
|---|------|-----------|
| Executive Office | | EXPENDE |
| 01-4130-1-130 Selectmen's Salaries | | 3,033.33 |
| 01-4130-1-130 Selectment's Salaries | | 32,550.00 |
| 01-4130-1-131 Wullicipal Resources 01-4130-2-110 Town Administrator's Salary | | 0.00 |
| 01-4130-2-120 Part-Time Secretary | | 4903.02 |
| 01-4130-2-120 Fait-Time Secretary | | 2,255.84 |
| 01-4130-2-215 Admin BC/BS Health Historatice | | 24.31 |
| 01-4130-2-230 Admin Retirement | | 927.47 |
| 01-4130-2-230 Admin Retirement 01-4130-2-240 Tuition Reimbursements | • | 35.00 |
| | | |
| 01-4130-2-341 Admin Telephone | | 3,830.40 |
| 01-4130-2-391 Tax Map Maintenance | | 500.00 |
| 01-4130-2-430 Equipment Maintenance | | 372.00 |
| 01-4130-2-550 Admin Printing & Advertising | | 2,421.40 |
| 01-4130-2-560 Dues & Subscriptions | | 1,679.47 |
| 01-4130-2-620 Office Supplies | | 745.92 |
| 01-4130-2-640 New Equipment | | 2,823.97 |
| 01-4130-2-690 Miscellaneous | | 353.40 |
| 01-4130-2-691 Mileage | | 225.63 |
| 01-4130-2-692 Drug & Alcohol Testing | | 200.00 |
| 01-4130-3-130 Moderator's Salary | | 150.00 |
| | . \$ | 57,031.16 |
| Election Registration | | |
| 01-4140-1-120 Town Clerk's Assistant | | 3,640.00 |
| 01-4140-1-130 Town Clerk's Salary | | 11,764.78 |
| 01-4140-1-210 Town Clerk's BC/BS Health Insurance | | 2,761.75 |
| 01-4140-1-550 Voters Printing & Advertising | | 571.86 |
| 01-4140-1-560 Town Clerk's Dues & Subscriptions | | 1,040.00 |
| 01-4140-1-620 Town Clerk's Office Supplies | | 763.17 |
| 01-4140-1-625 Town Clerk's Postage | | 150.00 |
| 01-4140-2-130 Voters Supervisors Salaries | | 525.00 |
| 01-4140-3-120 Voters Ballot Clerks | | 560.00 |
| 01-4140-3-392 Voters Meals | | 775.00 |
| 01-4140-3-550 Voters Printing & Advertising | | 259.75 |
| 01-4140-3-620 Voters Ballots & Supplies | | 290.90 |
| 71-4140-5-020 Voters Banots & Supplies | \$ | 23,102.21 |
| | • | 23,102.2 |
| Financial Administration | | |
| 01-4150-1-110 Administrative Assistant's Salary | | 26,038.5 |
| 01-4150-1-210 Admin Assistant BC/BS Health Insurance | | 4,408.72 |
| 01-4150-1-215 Admin Assistant Life Insurance | | 27.13 |
| 01-4150-1-240 Tuition Reimbursement | | 35.00 |
| 01-4150-1-430 Equipment Maintenance | | 180.00 |

| Statement of Payments | | 1996 |
|--|----|-----------|
| | | EXPENDED |
| 01-4150-1-620 Office Supplies | | 1,081.08 |
| 01-4150-1-625 Postage | | 2,792.73 |
| 01-4150-1-690 Miscellaneous | | 50.33 |
| 01-4150-2-301 Auditing Services | | 3,529.89 |
| 01-4150-3-312 New Construction Appraisals | | 3,000.00 |
| 01-4150-3-314 Defend BTLA Appeals | | 900.00 |
| 01-4150-4-120 Tax Collectors Assistant | | 3,640.00 |
| 01-4150-4-130 Tax Collector's Salary | | 11,671.06 |
| 01-4150-4-210 Tax Collector's BC/BS Health Insurance | | 3,574.37 |
| 01-4150-4-550 Tax Collector's Printing & Advertising | | 460.86 |
| 01-4150-4-560 Tax Collector's Dues & Subscriptions | | 320.00 |
| 01-4150-4-561 Registry Fees | | 1,428.02 |
| 01-4150-4-560 Tax Collector's Office Supplies | | 346.12 |
| 01-4150-4-625 Tax Collector's Postage | | 3,931.28 |
| 01-4150-5-130 Treasurer's Salary | | 1,591.32 |
| 01-4150-6-342 Information System Data Processing | | 1,479.61 |
| 01-4150-7-130 Trustee Treasurer of Trust Funds | | 1,450.00 |
| 01-4150-8-694 New Equipment | | 892.91 |
| | \$ | 74,824.94 |
| | | |
| Legal Expense | | |
| 01-4153-1-320 Legal Services | \$ | 7,800.02 |
| Euroleuse Dens 64s | | |
| Employee Benefits | | 4.660.40 |
| 01-4155-2-211 Medicomp III/Cobra | | 4,668.40 |
| 01-4155-2-213 Flex Plan Administration | | 750.00 |
| 01-4155-2-220 FICA | | 17,240.47 |
| 01-4155-2-225 Medicare | | 5,810.62 |
| 01-4155-2-260 Workers Compensation | | (71.00) |
| | \$ | 28,398.49 |
| Planning & Zoning | | |
| 01-4191-1-120 Secretary Planning Board | | 477.51 |
| 01-4191-1-121 Flood Environmental Inspector | | 144.00 |
| 01-4191-1-356 Update to Master Plan | | 170.00 |
| 01-4191-1-550 Planning Printing & Advertising | | 772.61 |
| 01-4191-1-610 Planning Supplies/Misc. | | 111.17 |
| 01-4191-1-625 Planning Postage | | 95.13 |
| 01-4191-1-812 Planning Training & Travel | | 235.00 |
| 01-4191-3-550 Zoning Printing & Advertising | | 620.48 |
| | | |
| 01-4191-3-610 Zoning Supplies/Misc. | | 43.00 |
| 01-4191-3-625 Zoning Postage | ¢. | 55.09 |
| | \$ | 2,723.99 |

| Statement of Payments | 1996 |
|--|-----------------|
| | EXPENDE |
| 01-4194-1-410 Electricity | 6,773.86 |
| 01-4194-1-411 Heat & Oil | 6,706.08 |
| 01-4194-1-430 Repairs & Maintenance | 2,618.60 |
| 01-4194-1-610 Supplies | 1,695.79 |
| 01-4194-1-694 New Equipment | 64.49 |
| 01-4194-2-491 Fire Station | 194.91 |
| 01-4194-2-492 Highway Garage | 801.78 |
| 01-4194-2-493 Library | 2,668.00 |
| 01-4194-2-494 Police Station | 727.81 |
| 01-4194-2-495 Town Clock | 900.00 |
| 01-4194-2-497 Town Hall | 78.83 |
| | \$ 23,230.15 |
| | |
| Cemeteries | |
| 01-4195-1-110 Labor | 238.40 |
| 01-4195-1-431 Equipment | 198.05 |
| | \$ 436.45 |
| | |
| Insurance | |
| 01-4196-1-480 Fire & Theft Town Buildings | 37.00 |
| 01-4196-2-480 Property Multi-Peril | 11,815.00 |
| 01-4196-2-481 Tax Deeded Property Liability | 418.00 |
| 01-4196-2-482 Rescue Attendant Liability | 1,000.00 |
| 01-4196-2-483 Police Officer Liability | 6,517.00 |
| 01-4196-2-484 Public Official & Employee Liability | 2,700.00 |
| 01-4196-9-481 Vehicle Liability | 11,623.30 |
| 01-4196-9-482 Inland Marine Heavy Equipment | 3,199.00 |
| 01-4196-9-520 Town Officers Bond | 1,985.00 |
| | \$ 39,294.30 |
| | |
| Advertising & Regional Association | |
| 01-4197-1-560 NHMA Dues | 988.96 |
| 01-4197-2-560 Central NH Regional Planning Dues | 3,451.00 |
| | \$ 4,439.96 |
| | |
| Police Department | |
| 01-4210-1-110 Police Chief Salary | 34,255.00 |
| 01-4210-1-120 Police Secretary | 14,352.12 |
| 01-4210-1-210 Police BC/BS Health Insurance | 19,612.6 |
| 01-4210-1-215 Police Life Insurance | 125.77 |
| 01-4210-1-230 Police Retirement | 3,391.6 |
| 01-4210-1-290 Uniforms | 2,859.53 |
| 01-4210-1-341 Telephone | 4,244.28 |
| 01-4210-1-390 Dispatch Service | 23,163.75 |
| TOWN OF PITTSFIELD 42 | |
| FOWN OF PITTSFIELD 42 | |

| Statement of Payments | 1996 |
|---|------------------|
| | EXPENDED |
| 01-4210-1-625 Postage | 142.77 |
| 01-4210-1-635 Gasoline & Oil | 6,067.28 |
| 01-4210-1-680 Expenses & Equipment | 4,669.97 |
| 01-4210-1-694 New Equipment | 1,628.45 |
| 01-4210-2-110 Police Lieutenant | 26,115.52 |
| 01-4210-2-111 Police Patrolman | 18,643.73 |
| 01-4210-2-112 Police Patrolman | 19,577.18 |
| 01-4210-2-114 Police Patrolman Grant | 20,972.84 |
| 01-4210-2-120 Police Part-Time | 23,230.70 |
| 01-4210-1-121 Part-Time Prosecutor | 2,080.00 |
| 01-4210-2-140 Police Overtime/Holidays | 6,557.86 |
| 01-4210-2-821 D.A.R.E. | 386.69 |
| 01-4210-4-190 Training Compensation | 3,495.78 |
| 01-4210-6-120 Special Detail | 1,731.98 |
| | \$ 239,301.42 |
| Ambulance Service | |
| 01-4215-1-350 Ambulance Contract | \$ 50,000.00 |
| | |
| Fire Department | |
| 01-4220-1-190 Compensation | 7,550.00 |
| 01-4220-1-341 Telephone | 747.69 |
| 01-4220-1-410 Electricity | 2,788.79 |
| 01-4220-1-411 Heat & Oil | 899.22 |
| 01-4220-1-610 Supplies & Repairs | 2,983.99 |
| 01-4220-1-620 Firewards | 514.58 |
| 01-4220-1-630 Repairs to Equipment | 955.01 |
| 01-4220-1-635 Gasoline | 441.94 |
| 01-4220-1-636 Diesel Fuel | 598.27 |
| 01-4220-1-660 Repairs - Apparatus | 7,041.62 |
| 01-4220-1-694 New Equipment | 9,867.33 |
| 01-4220-1-814 Fire Prevention | 965.89 |
| 01-4220-1-815 Health Maintenance | 377.11 |
| 01-4220-2-120 Part-Time Secretary | 1,540.50 |
| 01-4220-2-290 Firefighter's Clothing | 4,264.11 |
| 01-4220-2-291 Firefighter's Reimbursement | 8,150.00 |
| 01-4220-4-812 Training - Fire | 1,233.64 |
| 01-4220-5-390 Communications Outside Services | 9,090.00 |
| 01-4220-5-431 Radio Repair | 1,516.57 |
| 01-4220-5-633 Alarm Maintenance | 1,909.83 |
| 01-4220-7-430 SCBA Maintenance | 1,397.80 |
| 01-4220-7-430 SCBA Maintenance 01-4220-7-693 Medical Supplies & Oxygen | 1,699.50 |
| 01-4220-7-812 Training - EMS | 2,806.40 |
| 51-4220-7-312 Training - Elvis | \$ 69,339.79 |

| Statement of Payments | 1996 |
|--|----------------|
| | EXPENDED |
| 01-4240-1-341 Telephone | 575.76 |
| 01-4240-1-550 Printing & Advertising | 482.00 |
| 01-4240-1-625 Postage | 79.64 |
| 01-4240-2-120 Building Inspector's Salary | 3,316.50 |
| | \$ 4,453.90 |
| Emergency Management | |
| 01-4290-4-190 Forest Fire Suppression | 590.15 |
| 01-4290-4-694 Forest Fire New Equip/Training | 393.54 |
| or 1270 For Forest The New Equip Truming | \$ 983.69 |
| | |
| Highway Streets & Bridges | |
| 01-4311-1-110 Supt. of Public Works | 33,142.46 |
| 01-4311-1-210 Highway Dept BC/BS Health Insurance | 25,659.36 |
| 01-4311-1-215 Highway Dept Life Insurance | 94.80 |
| 01-4311-1-230 Highway Dept Retirement | 4,657.55 |
| 01-4311-1-290 Uniforms | 1,585.50 |
| 01-4311-1-341 Telephone | 513.03 |
| 01-4311-1-410 Electricity | 1,875.66 |
| 01-4311-1-411 Fuel Oil | 2,001.00 |
| 01-4312-1-110 Paving/Reconstruction Labor | 14,604.56 |
| 01-4312-1-394 Paving/Reconstruction Outside Services | 40,751.51 |
| 01-4312-1-441 Paving/Reconstruction Equip. Rental | 375.00 |
| 01-4312-1-611 Paving/Reconstruction Sand/Gravel | 15,079.99 |
| 01-4312-2-110 Cleaning/Maintenance Labor | 84,223.14 |
| 01-4312-2-394 Cleaning/Maintenance Outside Services | 1,530.00 |
| 01-4312-2-430 Cleaning/Maintenance Repairs | 742.65 |
| 01-4312-2-441 Cleaning/Maintenance Equipment Rental | 33,105.84 |
| 01-4312-2-610 Cleaning/Maintenance Supplies | 5,356.79 |
| 01-4312-2-611 Cleaning/Maintenance Sand/Gravel | 23,278.33 |
| 01-4312-2-612 Cleaning/Maintenance Cold/Hot Top | 2,589.06 |
| 01-4312-2-614 Cleaning/Maintenance Culverts | 500.00 |
| 01-4312-2-615 Cleaning/Maintenance Signs/Misc. | 517.20 |
| 01-4312-2-616 Cleaning/Maintenance Line Striping | 1,500.00 |
| 01-4312-2-635 Cleaning/Maintenance Gasoline | 4,883.86 |
| 01-4312-2-636 Cleaning/Maintenance Diesel Fuel | 3,420.89 |
| 01-4312-2-637 Cleaning/Maintenance Lubr./Kerosene | 1,799.63 |
| 01-4312-2-660 Cleaning/Maintenance One-Ton Truck | 284.82 |
| 01-4312-2-661 Cleaning/Maintenance Grader | 2,449.17 |
| 01-4312-2-662 Cleaning/Maintenance Backhoe | 582.08 |
| 01-4312-2-663 Cleaning/Maintenance Sanders | 486.68 |
| 01-4312-2-664 Cleaning/Maintenance Loader | 1,254.54 |
| 01-4312-2-665 Cleaning/Maintenance Sidewalk Plow | 245.71 |
| 01-4312-2-666 Cleaning/Maintenance Snow Plow | 3,084.26 |

| Statement of Payments | | 1996 |
|--|----------|--|
| | | EXPENDE |
| 01-4312-2-670 Cleaning/Maintenance Sweeper | | 58.43 |
| 01-4312-2-671 Cleaning/Maintenance 93 L-8000 | | 390.01 |
| 01-4312-2-672 Cleaning/Maintenance 87 F-800 #1 | | 10,140.66 |
| 01-4312-2-673 Cleaning/Maintenance 88 F-800 #2 | | 3,122.93 |
| 01-4312-2-675 Cleaning/Maintenance Calcium Chloride | | 3,086.40 |
| 01-4312-2-690 Cleaning/Maintenance Misc. | | 89.05 |
| 01-4312-3-001 Storm Sewer Maintenance | | 243.04 |
| 01-4312-3-440 Storm Sewer Equipment Maintenance | | 3,915.16 |
| 01-4312-4-110 Sidewalk Labor | | 3,000.00 |
| 01-4312-5-001 Snow/Ice Snow Removal | | 162.51 |
| 01-4312-5-441 Snow/Ice Equipment Rental | | 1,312.50 |
| 01-4312-5-613 Snow/Ice Salt | | 10,207.30 |
| 01-4312-8-001 Road Reclaim | | 29,383.75 |
| 01-4312-9-110 Parks/Rec Grounds Maintenance | | 1,712.46 |
| 01-4312-9-630 Dustin Park Maintenance | | 476.80 |
| 01-4316-3-410 Street Lighting Electricity | | 13,369.89 |
| 01-4319-1-442 Care of Trees Service | | 500.00 |
| 01-4319-4-394 Asphalt Road Sealing Outside Services | | 25,538.00 |
| | \$ | 420,879.96 |
| | . \$ | 201,001111 |
| · | | |
| • • | \$ | |
| Pittsfield Aqueduct - Hydrants 01-4339-1-412 Pittsfield Aqueduct - Hydrants Health Administration | | 76,676.00 |
| 01-4339-1-412 Pittsfield Aqueduct - Hydrants Health Administration | | 76,676.00 |
| O1-4339-1-412 Pittsfield Aqueduct - Hydrants Health Administration O1-4411-1-190 Health Officer's Salary | | 76,676.00 500.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary | \$ | 76,676.00 500.00 25.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary | | 76,676.00 500.00 25.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions | \$ | 76,676.00 500.00 25.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control | \$ | 76,676.00 500.00 25.00 525.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary | \$ | 76,676.00 500.00 25.00 525.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment | \$ | 76,676.00 500.00 25.00 525.00 1,524.2 160.87 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment | \$ | 76,676.00 500.00 25.00 525.00 1,524.2 160.87 1,459.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment 01-4414-1-860 NH Humane Society | \$ \$ | 76,676.00 500.00 25.00 525.00 1,524.21 160.83 1,459.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment 01-4414-1-860 NH Humane Society Welfare Administration | \$ \$ | 76,676.00 500.00 25.00 525.00 1,524.21 160.83 1,459.00 3,144.08 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment 01-4414-1-860 NH Humane Society Welfare Administration 01-4441-1-120 Welfare Director's Salary | \$ \$ | 76,676.00 500.00 25.00 525.00 1,524.21 160.87 1,459.00 3,144.08 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment 01-4414-1-860 NH Humane Society Welfare Administration 01-4441-1-120 Welfare Director's Salary 01-4441-1-620 Welfare Supplies | \$ \$ | 76,676.00 500.00 25.00 525.00 1,524.2 160.87 1,459.00 3,144.08 8,563.50 129.75 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment 01-4414-1-860 NH Humane Society Welfare Administration 01-4441-1-120 Welfare Director's Salary 01-4441-1-620 Welfare Supplies 01-4441-2-240 Welfare Professional Development | \$ \$ | 76,676.00 500.00 25.00 525.00 1,524.21 160.87 1,459.00 3,144.08 8,563.50 129.75 125.00 |
| Health Administration 01-4411-1-190 Health Officer's Salary 01-4411-1-560 Health Officers Dues & Subscriptions Animal Control 01-4414-1-120 Animal Control Officer's Salary 01-4414-1-694 New Equipment 01-4414-1-860 NH Humane Society Welfare Administration 01-4441-1-120 Welfare Director's Salary 01-4441-1-620 Welfare Supplies | \$ \$ | 76,676.00 500.00 25.00 525.00 1,524.21 160.87 1,459.00 3,144.08 8,563.50 129.75 |

| Statement of Payments | | 1996 |
|---|----|------------|
| | | EXPENDE |
| 1-4442-1-830 Welfare General Assistance | \$ | 12,215.81 |
| Welfare - Intergovernmental | | |
| 01-4444-9-870 Community Action Program | \$ | 1,837.00 |
| Parks & Recreation | | |
| 01-4520-2-410 Dustin Park Electricity | | 385.84 |
| 01-4520-2-690 Misc. Programs | , | 2,244.28 |
| 01-4520-5-120 Compensation | | 9,316.39 |
| 01-4520-5-341 Telephone | | 391.19 |
| 01-4520-5-395 Red Cross Fee | | 545.00 |
| 01-4520-5-410 Pool Electricity | | 178.54 |
| 01-4520-5-609 Concessions | | 2,093.54 |
| 01-4520-5-610 Supplies | | 1,390.60 |
| 01-4520-5-630 Repairs | | 776.14 |
| 01 1020 0 000 repuis | \$ | 17,321.52 |
| T | | |
| Library | | |
| 01-4550-2-911 Library | \$ | 24,070.00 |
| Patriotic Purposes | | |
| 01-4583-1-840 Memorial Day | | 964.38 |
| 01-4583-1-841 Old Home Day Parade | | 3,500.00 |
| | \$ | 4,464.38 |
| Principal - Long Term Notes | | |
| 01-4711-1-980 Principal - WWTP Bond | • | 40,000,00 |
| 01-4/11-1-980 Fillicipai - W W IF Bond | \$ | 40,000.00 |
| Interest - Long Term Notes | | |
| 01-4721-1-980 Interest - WWTP Bond | \$ | 28,180.00 |
| Interest - Tax Anticipation Notes | | |
| 01-4723-1-981 Interest - Tax Anticipation Notes | \$ | 24,962.19 |
| Capital Outlay | | |
| 01-4902-1-760 Police Computer | | 2 926 00 |
| _ | | 3,836.00 |
| 01-4902-3-760 Bridge Street Bridge Repair (94) | | 56,469.65 |
| 01-4902-6-760 Police Cruiser | | 21,302.00 |
| 01-4903-1-720 Town Hall Renovation (95) | | 10,130.24 |
| 01-4903-1-721 Town Hall Renovation (94) | | 8,038.24 |
| 01-4903-2-720 Demolition of Yellow Block | | 20,273.00 |
| 01-4903-2-721 Roof & Truss Repair at Fire Station | | 9,970.00 |
| | \$ | 130,019.13 |

| Statement of Payments | 1996 |
|---|--------------------|
| | EXPENDED |
| 01-4915-1-961 Parks & Recreation | 3,500.00 |
| 01-4915-1-965 Replacement of F800 #1 | 20,000.00 |
| 01-4915-1-968 Fire & Rescue Apparatus | 25,000.00 |
| | \$ 48,500.00 |
| Wastewater Treatment Plant | |
| 02-4326-1-110 Compensation Supt. | 30,210.00 |
| 02-4326-1-120 Compensation Part-Time | 10,150.00 |
| 02-4326-1-190 Committee | 100.00 |
| 02-4326-1-210 Employees Benefits BC/BC Health Insurance | 5,853.00 |
| 02-4326-1-215 Life Insurance | 26.00 |
| 02-4326-1-220 FICA | 3,955.00 |
| 02-4326-1-230 Retirement | 876.00 |
| 02-4326-1-260 Workman's Compensation Insurance | 1,937.00 |
| 02-4326-1-310 Engineering Study | 5,000.00 |
| 02-4326-1-341 Telephone | 1,000.00 |
| 02-4326-1-410 Electricity - Treatment Plant | 29,000.00 |
| 02-4326-1-411 Fuel Oil - Treatment Plant | 3,000.00 |
| 02-4326-1-430 Automotive | 500.00 |
| 02-4326-1-481 Vehicle Insurance | 1,350.00 |
| 02-4326-1-610 Parts & Supplies | 6,000.00 |
| 02-4326-1-625 User Charge Billing (Postage) | 880.00 |
| 02-4326-1-635 Gasoline & Oil | 875.00 |
| 02-4326-1-695 Chemicals | 1,250.00 |
| 02-4326-1-696 Lab Equipment | 13,000.00 |
| 02-4326-2-341 Telephone - Alarms | 2,415.00 |
| 02-4326-2-410 Electricity - Collection System | 14,000.00 |
| 02-4326-2-413 Collection System Maintenance | 6,000.00 |
| 02-4326-2-430 Major Repair/Equipment | 5,000.00 |
| 02-4326-4-910 Sewer Fund 15% of Budget | 21,357.00 |
| | \$163,734.00 |
| Total Expenditures | \$ 1,785,444.95 |

| Statement of Revenues | 1996 |
|---|--------------------------|
| Taxes | REVENUE |
| | 2 246 010 00 |
| 01-3110-1-001 Property Tax Revenue 01-3120-1-001 Land Use Change Tax | 3,346,019.00 6,826.00 |
| 01-3180-1-001 Resident Tax Current Year | 17,650.00 |
| 01-3185-1-001 Yield Tax Current Year | 11,808.25 |
| 01-3190-1-001 Interest & Cost on Property Taxes | 110,382.88 |
| 01-3190-1-001 Interest & Cost on Property Taxes 01-3190-2-001 Penalties on Resident Taxes | 391.00 |
| 01-3190-4-001 Interest on Late Yield Taxes | 550.33 |
| 01-3190-4-001 Interest on Late Field Taxes | \$3,493,627.46 |
| | |
| Overlay Abatements & Refunds | (20.212.00) |
| 01-3191-1-001 Property Tax Abatements & Refunds | (38,545.38) |
| 01-3191-1-002 Tax Lien Abatements & Refunds | (21,190.26) |
| 01-3191-3-001 Resident Tax Abatement & Refunds | (1,400.00) |
| | (\$61,135.64) |
| Licenses, Permits & Fees | |
| 01-3210-4-001 UCC Filings & Certificates | 1,170.64 |
| 01-3220-1-001 Motor Vehicle Permits (Decals) | 7,600.00 |
| 01-3220-2-001 Motor Vehicle Permit Fees | 261,953.00 |
| 01-3220-4-001 Motor Vehicle Title Fees | 1,502.00 |
| 01-3230-1-001 Building Permit Fees | 1,245.00 |
| 01-3290-9-001 Housing Standards Agency Fees | 7,115.70 |
| 01-3290-1-001 Dog Licenses | 1,944.00 |
| 01-3290-2-001 Dog License Penalties | 115.00 |
| 01-3290-3-001 Marriage Licenses | 238.00 |
| 01-3290-5-001 Certificates - Birth & Death | 241.00 |
| 01-3290-9-001 Other Licenses & Permits | 50.00 |
| 01-3290-9-002 Federal Tax Liens | 180.00 |
| 01-3290-9-003 Miscellaneous Licenses & Permits | 15.00 |
| 01-3290-9-004 Current Use Application Fees | 20.64 |
| 01-3290-9-005 Pistol Permits | 390.00 |
| 01-3290-9-006 Excavation Permits | 110.00 |
| 01-3290-9-007 Dump Stickers | 87.00 |
| | \$283,976.98 |
| From Federal & State | |
| 01-3319-1-001 Police Officer Grant | 19,817.82 |
| 01-3351-1-001 NH Shared Revenue Block Grant | 150,677.78 |
| 01-3353-1-001 NH Highway Block Grant | 71,685.20 |
| 01-3354-1-001 NH State Aid/Water Pollution Grant | |
| 01-3359-1-001 NH State Aid/ Water Politition Grant 01-3359-1-001 NH Rooms & Meals Tax | 50,262.00 |
| 01-5559-1-001 WII ROUMS & Wiedis Tax | 30,823.81 |
| | \$ 323,266.61 |

| Statement of Revenues | 1996 |
|--|---|
| | REVENUE |
| Charges for Services | |
| 01-3401-1-001 Town Offices | 426.68 |
| 01-3401-1-002 Copies of Ordinances | 30.00 |
| 01-3401-2-001 Police Department | 2,872.06 |
| 01-3401-2-002 Police Officers Court Reimbursement | 2,211.22 |
| 01-3401-3-001 Fire Department | 41.62 |
| 01-3401-4-001 Forest Fire Reimbursement | 2,187.33 |
| 01-3401-6-001 Planning Board | 1,485.32 |
| 01-3401-7-001 Zoning Board of Adjustment | 463.00 |
| 01-3401-8-001 Town Maintenance | 370.00 |
| 01-3401-9-001 Welfare | 2,000.51 |
| 01-3409-5-001 Parks & Recreation | 7,593.75 |
| | \$19,681.49 |
| | |
| Miscellaneous Revenue | \$294.05 |
| 01-3500-1-001 Miscellaneous | \$294.03 |
| Sale of Municipal Property | |
| 01-3501-1-001 Sale of Town Property | 6,149.38 |
| 01-3502-1-001 Interest on Deposits | 30,363.03 |
| 01-3504-1-001 Court Fines & Restitution | 3,608.00 |
| 01-3506-4-001 Reimbursement of Employee Benefits | 3,544.36 |
| 01-3506-6-001 Insurance | 7,880.04 |
| | \$51,544.81 |
| Withdrawal from Capital Reserve | |
| 01-3914-1-001 Police Cruiser | \$11,683.00 |
| | , |
| Interfund Operating Transfers In | |
| 01-3916-1-001 Income from Trust Funds | 155.52 |
| 01-3916-2-001 Sanderson Fund Ambulance Service | 25,000.00 |
| | \$25,155.52 |
| Wastewater Treatment Revenues | |
| 03-3190-1-001 Interest & Cost on WW User Fees | 908.40 |
| 02-3191-7-001 WWTP Overlay Abatements & Refunds | (833,55) |
| 02-3402-1-001 Wastewater User Fees | 119,123.20 |
| 02-3402-3-001 Wastewater Dumping Fees | 25.00 |
| 02-3402-2-001 Wastewater Hookup Fees Transferred to Sewer Fund | 5,000.00 |
| The second of th | \$ 124,223.05 |
| | Ψ 121,225.05 |

SELECTMEN'S REPORT

To the Citizens of Pittsfield. The Board welcomed newly elected board member, Frederick T. Hast in March of 1996. The 1996 year was busy for the Board of Selectmen as shown with the number of work session meetings.

Each Selectman submitted a priority list of goals for 1996. Some of those goals were: better communication with the department heads; attract industry and commercial development; develop a commercial occupancy permit; address town owned property; develop zoning regulations to place a hold on the use of commercial box trailers for storage warehouses; and look into the possibilities of tax relief for elderly.

In April, the Selectmen held a round table meeting with department heads, Municipal Resources Inc. and the public to discuss improvements and concerns of our community.

The consensus of the Board of Selectmen was to continue with the services of Municipal Resources, Inc. through the end of the year. The Board would like to thank Stephen Griffin, Larry Wood, Donna Nashawaty and other MRI staff personnel that assisted the Selectmen throughout the year.

On April 2nd, the Board of Selectmen put a moratorium on the spreading of sludge for one year, until a study subcommittee of Planning Board members and the general public could report back to the Selectmen with their recommendations

New equipment purchased this year was a police cruiser and a lease/purchase of a new roadside mower for the Highway Department.

The Board was without one member for two months, until Stephen J. Catalano was selected to serve out Neil Delorey's term.

The Selectmen tried to finish walking the boundary perambulations with Chichester without much success. The boundary markers were not located as expected.

In April, the Selectmen spent six hours verifying new applications for current use

The Town Hall's new lamppost and sign was installed and operating by the 4th of July. We would like to thank Wayne Gadwah for locating material for the inner sleeve, Russell McKenzie for volunteering to weld the boom arm and Pat Heffernan for wiring the lamp.

The Space Needs Committee submitted a study report to the Board of Selectmen on October 8th. Many hours were spent on evaluating the Town buildings and writing this report. The Board would like to thank committee members Ray Chapman, Bob Jaques, Brenda Leavitt, John Muenzinger and Tim Stickney.

Public Hearings were conducted to receive input from citizens on the replacement of the existing truss bridge over the Suncook River on Bridge Street.

Informational meetings were held on the following:

- Proposed stockpiling and land application of bio-solids on fields located off Webster Mills Road and Dowboro Road;
- "No Parking" on the easterly side of Broadway;
- Changes to the Municipal Ordinances and Police Department special details;
- Blueberry Express Day Care building project, and
- Replacement of the Barnstead Road Bridge on Route 107.

The Chairman of the Bio Solid Sub-Committee. Gerard LeDuc submitted a report on behalf of the committee to the Board of Selectmen for consideration. The Board would like to thank the committee members: Pamela St.Laurent, Helen Schoppmeyer, Dana Sansom, Muenzinger, Tammie Marston, Lori Towle, Carl Sherblom and Gerard LeDuc for the many hours of meeting that was required for this study.

The Board would like to apologize to the town office staff and committee members who worked and met at the Town Hall for the three weeks plus, that the Town Hall was without heat until the new boiler could be installed. Brrrrrrr!!!!!

We would like to invite citizens to attend weekly Selectmen's meetings on Tuesday evenings at 6:00 P.M. to give us your input. The meetings are posted at the Town Office and the Post Office and are usually over by 9:00 P.M.

Anyone interested in serving on a committee should contact the Town Office, or the Board of Selectmen. Residents who wish to serve on the Budget Committee should contact the Town Moderator, Henry Stapleton, as Mr. Stapleton is always looking for new members to serve.

The Selectmen would like to take this opportunity to thank all town employees, department heads, citizens who served on committees and boards, appointees, elected officials and all volunteers who rendered service to the Town.

Finally, the Board of Selectmen wish to recognize David Ossoff and Suncook Leather, Inc. for rebuilding in Pittsfield the result of which enhances the quality of the downtown area.

Respectfully submitted, Paul A. Richardson, Chairman

ADMINISTRATOR'S REPORT

The year has brought about many changes to the Town Office. Municipal Resources Incorporated was hired by the Board of Selectmen to help with the managerial tasks of the Town. In early 1996 they performed an evaluation of the Town and presented it to the Selectmen with several suggestions. One suggestion was to

hire a full-time office assistant in addition to the administrative assistant and the Town Administrator. This position was filled in April by Michelle Guptill who has been a tremendous asset to the Town of Pittsfield. I would like to thank Patti Smith and Melonie Murray for their support during a very difficult time.

In April the Sanderson Fund purchased vests for every Pittsfield Police Officer. On behalf of the Pittsfield Police Department, I would like to thank the Trustees of the Trust Funds for this generous donation to the Town of Pittsfield. The Trustees of the Trust Funds should be applauded for their continued support to the community in 1996.

Another recommendation made to the Board of Selectmen by Municipal Resources, Inc. was to have a round table discussion with all the Town Department Heads. One of the suggestions was to establish a Mission Statement to reflect the values and principles of the Selectmen, Town Employees and the community.

The Town Hall's new sign and light post add great character and charm to the Pittsfield Town Hall, a building that every citizen of Pittsfield can be proud of! The Chamber of Commerce enhanced the sign and post by putting up flower pots on both sides. The Chamber also put these flower pots up all around Town enhancing the appearance of Pittsfield. I would like to thank Mr. John Lenaerts who spent endless hours of his own time watering each and every planter.

In June, volunteer Town Employees and friends, spent a couple of hours cleaning the rooms upstairs in the Town Hall. Old construction materials were disposed of and town records were put together chronologically. The cleanup was a huge success, thanks to all who participated!

The building on Carroll Street, formerly known as the Yellow Block, ceased to exist, as it was torn down by David Bowen & Sons during the months of June and July.

Congratulations to Chief John Charron and Wilbur Maxfield. Chief Charron received a Meritorious Service Award and Mr. Maxfield received a Letter of Commendation from the NH Chiefs of Police. The awards given were for their assistance in the apprehension of the First NH Bank robbers. The robbery occurred at the First NH Bank in October 1995.

Congratulations to George Bachelder for achieving Road Scholar I at the University of New Hampshire Technology Transfer Center. In order to achieve this level, the Scholar must have participated in at least thirty contact hours or 6 one-day workshops.

Congratulations to Elizabeth Hast for completing the Town Clerk Certification program in July at the University of New Hampshire. The level of instruction offered by the program is comparable to that of other states. The program is credited with assisting New Hampshire Collectors and Clerks in projecting professional attitudes throughout all aspects of their work.

The Blueberry Express Day Care Expansion Grant for \$350,000 was approved in early 1996. The purpose of this project was to create an early childhood center to house an expanded Blueberry Express Childcare, to continue to house Pittsfield Headstart and to house the Pittsfield Even Start Program.

T-Buck Construction located in Lewiston, Maine was awarded the construction bid. Tennant/Wallace, Inc. of Manchester, New Hampshire was awarded the architect bid. The Grant Administrator's position was given to Donna Lane of Conway, New Hampshire. Construction began on the expansion in July and

completed in October. The daycare staff and children moved back to their facility on October 21, 1996. There are hundreds of people who benefit from the expansion all of which are very happy with the new facility. For many people Blueberry Express is their home away from home!

Thanks to Bill Klubben of the Central NH Regional Commission, the Pittsfield Center Development Corporation and Donna Lane for making this project a huge success. T-Buck Construction and Tennant/Wallace, Inc. did a great job!

Re-construction to the Bridge Street bridge began in August with the tearing down of the old structure. Over the next few months many changes occurred, including floating the steel beams to the bridge area on November 13, 1996. Activity at the bridge has come to a halt for the winter months. Completion of the bridge is expected in the spring of 1997. The Bridge Street bridge has been closed to vehicular traffic since 1987.

In September, the Pittsfield Wastewater Treatment Superintendent, Chris Hipkiss hosted a conference on lagoons at the Town Hall. The conference was sponsored by the Department of Environmental Services for NH and Vermont wastewater treatment plant operators.

The Town lost a dear friend and former colleague in 1996. Edie Genest was a dear woman who gave unselfishly of herself throughout he whole life. She worked for many years as the Town's Welfare Director and Director for the Senior Citizens Meal Site. Edie will be missed dearly by all who knew her.

The following changes occurred to the Municipal Ordinance in 1996:

- 1. No Parking Between Signs on the easterly side of Broadway from Main Street to the Pittsfield Weaving Companies Parking lot. The easterly side is the right side of Broadway from Main Street going down Broadway. Adopted 3/20/96.
- 2. Activities in Dustin Park. The primary functions and purposes of Dustin Park are as a sitting and passive recreation park, as a location and staging area for special events, as a visual attraction in the downtown area of Pittsfield. The natural condition and green areas of the park should be protected from damage and over use. Towards that end, the following types of uses are prohibited in the park, without special written approval from the Board of Selectmen:
- Any activity which, by its intensity and use will damage any park facility and/or structure in the park;
- Active recreation uses such as team sports which could cause damage to the grass areas of the park;
- Climbing on the monuments and bandstands;
- Domestic animals running at large. Adopted 7/2/96.
- 3. Berry Avenue Parking Permit. No vehicle shall be parked on either side of Berry Avenue from Maple Street to the Pittsfield Middle High or on either side of Oneida Street from Manchester Street to the Pittsfield Middle High School during school hours without first being issued a parking permit by the Pittsfield Middle High School. Said restriction applies only during school hours, a

period running from 7:30 A.M. to 3:30 P.M.

Don Morin & Associates of Laconia, New Hampshire replaced the boiler at the Town Hall in November. The staff was very grateful to have real heat again! The boiler had not been on since last spring. I want to thank each and every department head and employee of the Town of Pittsfield for continued hard work and dedication to the town.

I urge anyone who has any questions, complaint, suggestions or concerns to contact me at the Town Hall.

Respectfully submitted, Shelley J. Charron, Acting Town Administrator

FIRE DEPARTMENT REPORT

During 1996, the fire department responded to a total of 380 emergencies. This represents a decrease of 73 emergencies from 1995. In comparison to other eighteen communities within the Capital Area Mutual Aid Fire Compact, Pittsfield ranked 7th in the number of emergency responses. The neighboring towns of Epsom ranked 3rd with 638 emergencies and Northwood was 6th with 446 responses.

The officers, fire fighters, rescue members and support company of the fire department volunteered more than 6,200 hours last year. Thousands of hours were dedicated to training, performing inspections and maintaining the fire apparatus, tools, equipment and the fire station. The department provided stand-by coverage at Winter Fest, Old Home Day, the Balloon Rally and other town events, as well as responding to the 380 emergencies. Many members also represented the department on the Space Needs Committee, Housing Standards Agency. Regional Local Emergency Planning Committee, Capital Area Mutual Aid Fire Compact and Compact Training Committee.

Last June, the department hosted a "mock" Graduation night car accident at the high school. Students were moulaged with injuries and were the victims of this fatal car accident. This simulation illustrated why drinking and driving DO NOT MIX. During Fire Prevention Week, the department reached out to more than 440 children from local daycare's and schools. This years message was Stop, Drop & Roll, smoke detector awareness and fire fighter dress-up.

Many projects were started and/or completed this year. The damaged roof trusses in the fire station were repaired and the roof was reshingled. The fire alarm radio link is now fully functional. Thanks to the generous donation by the Trustees of the E.P. Sanderson Trust Fund, we were able to finish the purchase of the new Scott 4.5 Self-Contained Breathing Apparatus (SCBA) program. The officers spent many evenings completing a Cross-Street Index to assist responding units locate addresses during emergencies.

In closing, I would like to thank the officers and members of the Fire Department for your continued hard work and dedication that each of you show to the citizens in and

around the Town of Pittsfield. A special THANK YOU needs to also be given to each of our spouses and family members for all the times we unselfishly leave our families behind.

If you need a burning permit, please call Herb Emerson, Forest Fire Warden at 435-6908. Other fire related needs such as requesting a fire inspection, please call the fire station at 435-6807 or the Town Offices

at 435-6773 and leave a message. For reporting a fire or medical emergency dial 911. If you are interested in joining the fire department, please come by the Fire Station any Tuesday evening at 7:00 P.M.

REMEMBER to regularly test your smoke detector and change the batteries twice a year!

Respectfully submitted, Leonard E. Deane, II, Acting Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forest and Lands, Forest Protection Bureau. State

Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

| FIRES REPORTED BY COUNTY | | CAUSES OF FIRES REPORTED | |
|--------------------------|----|--------------------------|----|
| Belknap | 6 | Smoking | 5 |
| Carroll | 7 | Debris Burning | 34 |
| Cheshire | 13 | Campfire | 16 |
| Coos | 10 | Power Lines | 4 |
| Grafton | 12 | Railroad | 2 |
| Hillsborough | 19 | Equipment Use | 1 |
| Merrimack | 14 | Lightning | 2 |
| Rockingham | 15 | Children | 22 |
| | | | |

Strafford 5 OHRV 1
Sullivan 6 Miscellaneous 20
TOTAL FIRES 107

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Respectfully submitted,
O. Herbert Emerson, Forest Fire Warden
John Q. Ricard, Forest Ranger

NEW HAMPSHIRE HUMANE SOCIETY

Your Society has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1997 if you have any questions.

Adoptions: We make every effort to give healthy, adoptable animals a second chance at life and we are very proud of our high percentage of successful adoptions.

Unwanted, Abandoned, Stray Animals: Every year approximately 4,000 animals are brought to the shelter. These are stray, abandoned, unwanted abused or neglected. Approximately 35% of these animals are purebred. About 100 non-domestic animals are brought in each year - raccoons, rabbits, hamsters, white rats, birds, calves, horses, ponies, pigs, squirrels, skunks, guinea pigs, porcupines, goats and ducks. Over 90 cities and town use our shelter facilities, while police and animal control officers from

approximately 36 towns/cities leave over 1,000 stray animals.

Humane Education: The Society presented educational programs in schools and before many adult groups last year. Shelter tours are always available. We believe that teaching kindness to children instills a love of life, all life, man and animals.

Pet Visit Program: Every month, society volunteers bring small lap-size animals to the nursing homes throughout the area. Many lonely senior citizens are deprived of the companionship and love of a pet at a time in their lives when they are most needed. Both the animals and the residents seem to respond to the shared affection.

The shelter is open six days a week from 10:00 a.m. to 5:00 p.m. We are closed Sundays and Holidays. Animals may be left or adopted during these hours. We welcome your visit to our shelter on Meredith Center Road, Laconia.

Respectfully submitted, Mark J. Ackerman, Executive Director

PUBLIC WORKS DEPARTMENT REPORT

The first part of 1996 was busy as usual, with twenty (20) storms from January 2nd through April 10th. This meant long hours of plowing, sanding and salting the roads, sidewalks and parking lots and removal of above-average snowfall.

Since we do all of our own equipment maintenance, we also spent many hours greasing, changing oil and repairing equipment that was being operated around the clock.

During the summer, we reconstructed a section of Upper City Road. The old pavement was ground to a depth of 6 to 10 inches and 6 to 10 inches of crushed gravel was added to the road base. The road was then repaved with 3 inches of pavement.

All culverts were replaced and a 2,000' section of geotextile fabric was installed in one area to help stabilize the road base.

Several roads and driveway culverts were replaced throughout the town, as well as several catch basins.

A very narrow section of Governors Road was widened to solve drainage and snow plowing problems.

November and December had little snow except for a heavy wet snowfall on December 7th and 8th. There were, however, many storms where snow turned to rain, causing roads to be very icy. These icy conditions kept us extremely busy, making these storms more costly than snow storms.

Respectfully submitted, George Bachelder, Superintendent of Public Works

POLICE DEPARTMENT REPORT

For the first time in some years, the statistics show stability. Though high, there is not a large increase as in previous years. The Police Department continues to fight the tobacco, alcohol and drug problem. There is an effort among Town leaders to work together to find alternatives for the youth of

Pittsfield. It is perceived that the youth do not have a lot of alternatives are a reason in part for the above stated problem. We reach out to the community for ideas in this area. If you feel you have something to contribute, either call the Town Office or the Police Station. All ideas are welcome.

| Type of Call | 1994 | 1995 | 1996 |
|--------------------------------|------|------|------|
| ACCIDENTS | 57 | 87 | 87 |
| ARRESTS (CHARGES BROUGHT | 375 | 362 | 371 |

| CRIMINAL | 411 | 120 | 525 |
|----------|-----|-----|-----|
| DEPORT | 411 | 420 | 323 |
| REPORT | | | |

Following along with the D.A.R.E. program, we have been putting a Police Officer in the High School around the lunch hour to meet with students. Members of the Department are looking into establishing a Teen Court, which will take place in the High School. The purpose behind the program is to allow youth that have violated a school rule, to be put through a court system, with the participants being their peers. There are currently several similar programs in other Towns which appear to be successful.

Dispatcher Richard Patten continues to run the "Home Alone" program. At years end, he had 24 elderly citizens participating. If you are interested

in the program, please call Dick at 435-7535.

At times, citizens often ask, "What do the officers actually do during there shift?"

The Department has a ride along program and would urge citizens to partake in it. There are several times a year in which the Department can utilize volunteers, such as Old Home Day and Balloon Rally Weekend.

As always, it is important to remember, that the members of the Pittsfield Police Department are here to serve and protect the citizens of Pittsfield.

Respectfully submitted, John P. Charron, Chief of Police



POLICE DEPARTMENT ACTIVITY SHEET

| Accidents | 110 | Meetings | 107 |
|-------------------------|-----|--------------------------|-------|
| Aid to Other Department | 212 | Mental Persons | 12 |
| Aid to Persons | 315 | Miscellaneous | 812 |
| Animals | 92 | Missing Persons | 10 |
| Arrests | 218 | Motor Vehicle Checkups | 140 |
| Arson | 2 | Motor Vehicle Complaints | 76 |
| Attempt to Locate | 12 | Narcotics | 15 |
| Auto Thefts | 5 | OHRV Complaints | 3 |
| Bomb Threats | 0 | Offense Against Family | 14 |
| Briefings | 720 | Paperwork | 1,112 |
| Burglaries | 38 | Phone Calls | 602 |
| | | | |

| Check Files | 42 | Possession Stolen Property 10 |
|-----------------------|-----|----------------------------------|
| Civil Problems | 115 | Property House Checks 410 |
| Court Cases | 122 | Rape 2 |
| Criminal Mischief | 96 | Recovered Property 15 |
| Criminal Trespass | 42 | Referred to Other Departments 17 |
| Defective Equipment | 32 | Relays 67 |
| Disorderly Conduct | 128 | Runaways 19 |
| Domestic | 115 | Service of Paperwork 102 |
| False Fire Alarms | 20 | Sex Offenses 10 |
| Forgery | 6 | Special Details 32 |
| Harassing Phone Calls | 30 | Suicide/Attempts 4 |
| Hit and Run | 5 | Suspicious Person/Vehicle 87 |
| Intelligence | 47 | Theft 98 |
| Investigations | 402 | Town Ordinance 42 |
| Juvenile | 275 | Traffic Citations 115 |
| Liquor Laws | 40 | Training 222 |
| Lost and Found | 6 | Unattended Deaths 2 |
| Medical Emergencies | 79 | Warnings 515 |

WASTEWATER TREATMENT FACILITY SUPERINTENDENTS REPORT

The Treatment Facility and collection system have been in operation now for 18 years and are working well. No major odor or treatment process upsets occurred during 1996, however; the age is starting to show on some of the original equipment.

1996 was a year of high wastewater flows. On three occasions the wastewater flows to the treatment plant came very close too or exceeded one million gallons in a 24 hour period. The normal dry flow to the plant is less than 300,000 gallons per day. The design capacity of the treatment plant is 400,000 gallons per day. The Towns Sewer Regulations prohibit the connection of sump pumps to the collection system. The

reduction of inflow and infiltration will reduce pumping costs and add to the life of the treatment facility.

The Town of Pittsfield's National Pollution Discharge Elimination System (NPDES) Permit is being renewed in 1997. The preliminary draft permit does not contain any new limits, but does require additional monitoring of nutrients.

The removal of the Barnstead Road bridge and its reconstruction will require the removal and temporary relocation of a wastewater force main and its reinstallation during bridge construction. Sewer funds will cover the cost of this work

Respectfully submitted, Vernon C. Hipkiss, Superintendent

WELFARE REPORT

The Welfare Department spent \$12,204.59 on General Assistance in 1996. The Department assisted 43 people, paying 70 Vendors. The breakdown of the people by reason receiving General Assistance was: AFDC (15), Low Income (12), Medical (5),

Unemployed (4), SSI (2), Worker's Comp (2), Homeless (2), and APTD (1). 87% of the assistance received by these people was for housing. The following is the breakdown of the amount of general assistance for each group:

| AFDC | \$2,691.43 |
|-----------------------|------------|
| Low Income | \$3,724.26 |
| Medical | \$2,080.00 |
| Unemployed | \$1,962.59 |
| Homeless | \$760.80 |
| Worker's Compensation | \$500.00 |
| SSI | \$356.25 |
| APTD | \$129.26 |

The Town of Pittsfield received cash reimbursement of \$2,000.51 and work reimbursement of \$2,118.75 (425.75 hours) through participation in the Municipal Work Program.

A SPECIAL THANK YOU TO ALL OF YOU WHO SO GENEROUSLY DONATED FOOD, YOUR TIME IN COLLECTING FOOD, AND MONEY TO THE PITTSFIELD FOOD PANTRY. IT IS GREATLY APPRECIATED. The Pittsfield Food Pantry has become one of the biggest assets to the Welfare Department because it is operated strictly by donations of food items or money to purchase the food needed to operate the pantry. The Food Pantry donors include Individuals. Pittsfield Clothes Closet, Organizations, Classes, Churches, USDA, Capital Region Food Program (plus Holiday Baskets for Christmas), Boy Scout Food Drive, US Postal Food Drive, Restaurants, Businesses and Stores. In 1996 the Pittsfield Food Pantry gave food to 174 households or 491 individuals. It is estimated that \$8,000\$9,000 worth of food was given to these households.

There has been a lot of talk about Welfare Reform this past year on the Federal & State level. The big question is how is the Welfare Reform going to affect the Town, no one knows at this point. The Annual Value of Federal/State Public Assistance for AFDC (Aid to Families With Dependent Children), Medicaid, and Food Stamps in Pittsfield is \$1,825,070. If a 20% reduction in these programs takes place, it could leave \$365,014 to be budgeted by the Town, this is a tax cost of \$360.00 on \$100K property. Budget wise, this could be disastrous to the Town.

The Pittsfield Welfare Department would like to thank those recipients who have repaid or are repaying the Town for the General Assistance which they received.

Respectfully submitted, Pamela St.Laurent, Welfare Director

PLANNING BOARD

The Planning Board had an active year. It completed the final stages of the Site Review for the Tannery. A number of minor subdivisions, boundary line adjustments and site plans were reviewed and acted upon. A developer for Rite-Aid introduced plans for the redevelopment of the old Globe Building on Carroll Street. The Site Review plans for the new Water Treatment Plant and Storage Tank for the Pittsfield Aqueduct Company were reviewed and approved.

In March, a Round Table discussion was held with other Boards and members of the public. Ken Anderson, Building Inspector/Code Enforcement Officer for Hooksett was the guest speaker and addressed Code Enforcement, Building Codes, Occupancy Permits and Business License's

Other speakers to address the Planning Board during the year were Bernie Waugh, Attorney from the NH Municipal Association, who spoke on, "The Grandfather Clause and Non-Conforming Uses and Lots"; Bill Klubben from the Central NH Regional Planning Commission on "How to Use RSA's When Dealing with Land Use Issues", and Michael Shores of Cartographic Associates on Zoning and Land Use Mapping for Pittsfield and GIS (Geographic Information Systems) and the benefits of computer mapping to the Town.

Planning Board members attended seminars on "Biosolids (Sludge) Land Application" put on by Rockingham County and the Rockingham County Conservation District; a Planning and Zoning Conference held at the NH Technical Institute; A Growth Management Conference put on by the Office of State Planning, a UNH

Continuing Education Workshop on Master Planning, Economic Growth and Management and a workshop on, "Land Application of Biosolids," put on by the Central New Hampshire Regional Planning Commission.

The members also made an on-site visit to the Wastewater Treatment Plant. The Superintendent, Chris Hipkiss did a fine job of explaining it's operation.

Traffic counts at strategic locations, as recommended by the Planning Board, were done by the Central NH Regional Planning Commission.

The Planning Board also updated and approved the Board's bylaws and reviewed recommended housekeeping changes in the Zoning Regulations developed by the ZBA.

Due to the concerns expressed by members of the community to the Planning Board a new article was drafted on Storage Containers and new wording added to the definition of Agriculture.

A Sub-Committee on Biosolids and a Master Plan Committee were setup by the Planning Board.

The Planning Board lost three long time members during the year, Willard Bishop, Leonard Riel and James Belcastro. Their dedication and service were much appreciated by this Board. Appreciation is also expressed to Planning Board Secretary, Carol Ferraro, for all her hard work. After Carol's resignation and many long hard months, the Planning Board was fortunate to find another excellent Secretary in Kathy Corliss.

The board is also very appreciative of all the assistance provided to them by Shelley Charron and Michelle Guptill of the Administrative Staff.

The Planning Board is pleased with the good working relationship they have with the Selectmen and look forward to a productive year, working with them and the other Departments and Boards in the Town.

Respectfully submitted, Helen Schoppmeyer, Chairperson

MASTER PLAN COMMITTEE REPORT

During the summer, the Planning Board worked to organize a committee of volunteers to develop a new Master Plan for Pittsfield. The Committee held its first meeting in October, meeting monthly through January 1997.

The goals and objectives adopted by the Planning Board in 1994 were revisited by the members as an introduction to the master planning process; various methods of obtaining community involvement in the plan were discussed and a method for beginning the land use component was agreed upon

In December, Judy Bush, an educator with UNH Cooperative Extension gave a presentation on the Community Profile Project. The profile project is a day and a half event involving a broad cross-section of the community. New Hampshire communities have used the profile project to take stock of where they are today and develop an action plan for the future.

The Master Plan committee decided to pursue the profile project for Pittsfield and a Steering Committee for the event has been formed.

During the Spring of 1997, the Master Plan Committee will complete the preparation of a map showing existing land uses, part of the land use element. Other Plan components, according to State Law, including: housing; economics; transportation; community services; utility and public services; recreation; conservation and preservation.

A master plan is adopted by the Planning Board after public hearings; a plan must be adopted prior to the adoption of a local zoning ordinance. It is also a prerequisite to the development of a capital improvement plan, as well as many federal grant programs.

Additional participants are always welcome.

Respectfully submitted, Helen Schoppmeyer Susan Muenzinger, Co-Chairpersons

BIO-SOLIDS SUB-COMMITTEE REPORT

The Bio-Solids Sub-Committee's purpose was to evaluate impacts associated with spreading of bio-solids and to investigate the operation of two septage lagoons in Pittsfield.

The committee obtained information from towns that have moratoriums and copies of existing ordinances. Speakers from Wheelabrator Bio Grow Division and NH Department of Environmental Services provided the committee with a considerable amount of valuable information. NH Department of Environmental Services discussed Federal and State Rules and Regulations for biosolid land application. A report was given by the UNH Cooperation Extension, Organic Farmers Association on the policies of other towns and an update on septage lagoons.

A report on farm land and fields in Pittsfield for potential land spreading areas was obtained. It was estimated corn could be planted on 63 acres or 6 fields belonging to 6 property owners and hay could be cut on 765 acres or 45 fields belonging to 37 property owners.

Ordinances and information was collected from the Town's of Loudon, Sutton, Littleton, Chester, Auburn and the City of Rochester.

The Committee attended seminars on Sludge/Biosolids held at the Rochester Community Center in Rochester, New Hampshire. The committee also attended a seminar on Municipal Regulations of the Land Application of Biosolids (Sludge) held at the Franklin Pierce Law Center in Concord, New Hampshire.

By State Rule, land appliers must follow the directives of Best Management Practice: Biosolids which was originally prepared by UNH Cooperative Extension as a tool for nutrient Management. The purpose of these rules is to ensure that the beneficial use or disposal of septage and sludge do not pose a threat to public health and safety, by supplementing the requirements for the removal, transportation and disposal of septage and sludge.

The committee's recommendation to the Board of Selectmen was to adopt the existing and ongoing State and Federal Regulations and to keep records on land applications in the Town Office.

The Selectmen accepted the committee's recommendation and also kept the committee on as an Ad Hoc Committee.

Respectfully submitted, Gerard LeDuc, Chairman

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

The Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 towns in Merrimack and Hillsborough Counties and the City of Concord. The Town of Pittsfield is a member in good standing of the Commission and an active participant in Commission programs.

CNHRPC's mission is to improve, through education, training and planning assistance, the abilities of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services to its members, including telephone consultations planning issues; planning research; sample ordinances. regulations and planning documents; models; data and access to data sources; grant information; review and comment planning documents: on review: development and educational Membership also entitles a programs. community to affordable master planning and assistance. GIS mapping preparation.

During 1996, CNHRPC provided a broad range of services to Pittsfield's board and agencies. These services included: completing the environmental review record for the Blueberry Express Childcare CDBG; consulting on alternative approaches to code enforcement and administration; providing needed documentation to the administrator of the community development block grant: coordinating preapplication the communication between a non-profit developer and the planning board on the redevelopment of the boy scout camp; providing examples of gravel excavation ordinances: researching state standards for above ground fuel tanks; providing information on the historic district and the significant structures in the district: providing information on subdivision and site plan review procedures: familiarizing Planning Board Members with the planning and zoning statutes; lending instructional videos to the Planning and Zoning Boards; providing names and addresses of local officials of abutting towns; providing traffic counts on the roads requested; providing information water quality and non-point pollution sources in Suncook Watershed; and providing information on regulating and prohibiting land application of sludge and examples of municipal bio-solid's regulations.

At the regional level, CNHRPC had an active year. The Commission:

- went *on-line* (cnhrpc@kear.tdsnet.com);
- distributed the zoning amendment calendar to assist Towns with the amendment process;
- processed 13 applications for \$15,000,000 in special federal transportation projects of which \$2,500,000 will be spent in Central NH communities;
- created and distributed a new publication
 the What's Up newsletter;
- helped community representatives implement management plans for the Contoocook and Merrimack Rivers;
- presented and sponsored educational programs on: regulating the land application of sludge; using the planning related statutes; creating computerized tax maps; developing pocket parks; acquiring conservation lands; and successfully managing the impacts of major events/facilities (NH International Speedway);
- ♦ maintained the land use, transportation and hydrological data in the regional Geographic Information System (GIS) and added data on conservation lands and historic sites:
- conducted about 100 traffic counts on state and local highways;

- amended the regional transportation plan; and
- assisted the Central New Hampshire Solid Waste District in closing out its operations.

Respectfully submitted, Helen Schoppmeyer Susan Muenzinger Commission Representatives

ZONING BOARD OF ADJUSTMENT

The principal purpose of the Zoning Board is to grant relief to property owners from the strict application of the Zoning Ordinance. The Board may also grant special exception permits for certain uses authorized in the Ordinance.

In late summer through fall, the Zoning Board spent several meetings editing Article 3, Table 1 Definitions of the Pittsfield Zoning Ordinance. The changes presented to the Planning Board will be included in the 1997 Town Meeting Warrant.

Variances for uses not permitted in the ordinance and area variances may be granted provided the property owner meets the criteria established for the Board to grant such exemptions. These include the following: the proposed use would not diminish surrounding property values; granting the variance would be a benefit to the public interest; there are special conditions of the land which would impose a hardship as a result of the literal enforcement of the ordinance; granting the variance would do substantial justice; the proposed use is not contrary to the spirit of the ordinance; and the variance request is the minimum necessary.

The Zoning Board of Adjustment acted on the following in 1996:

| Petition for Special Exception | |
|--------------------------------|---|
| Granted | 2 |
| Denied | 0 |
| Petition for Variances | |
| Granted | 4 |
| Denied | 1 |
| Petition for Rehearing | 2 |

If you are contemplating an addition, building a garage, renting space or other activity, check the Zoning Ordinance to insure that your activity is allowed and conforms to all zoning requirements. Copies of the ordinance are available at the Town Office. The Zoning Ordinance is enforced to

insure protection of your property from undo noise, light, environmental hazards; to protect property values, prevent overcrowding, provide adequate provision for water, sewer, schools and other public services.

> Respectfully submitted, David Pollard, Chairman

NOTE FROM SENATOR LEO W. FRASER, JR.

It has been a pleasure serving as your state senator for the past six (6) years and I look forward to working on your behalf having been elected to serve another term. I have always sought to represent the needs and concerns of the residents of District 4. During the past two years, I sponsored a number of important legislative initiatives. Improving our roads, lowering our electric rates and making health insurance more affordable and accessible, formed the core of my legislative agenda.

Looking ahead, the next two years will present many new challenges and opportunities. Improving education, passing a state budget, continuing our efforts to

deregulate our electric industry and looking for new and innovative ways to stimulate economic growth and expansion are but a few of the issues that we will consider. As always, the effect these measures will have on the people and communities I represent will weigh heavily in my deliberations on these issues.

I encourage anyone who has an idea or concern on an issue we are considering, to please give me a call. Your input is valuable and a great assistance. I thank you again for placing your confidence in me as your state senator and I look forward to working with all of you during the next two years.

Respectfully submitted, Senator Leo W. Fraser, Jr.

TRUSTEES OF TRUST FUNDS

FINANCIAL REPORT OF E.P. SANDERSON TRUST FUND FOR 12 MONTHS ENDING 12/31/96

| Principal: | |
|------------------------------------|---------------|
| Original Investment Schedule | \$686,691.67 |
| Gains & Losses to 12/31/96 | |
| Losses (73,642.27) | |
| Gains 1,074,587.54 | |
| Book Value as of 12/31/96 | \$1,687636.94 |
| | |
| Income in Hand 12/31/95 | \$107,302.83 |
| Dividends & Interest 12/31/96 | \$92,263.42 |
| | |
| | |
| Expenditures: | |
| Pittsfield Fire Department | 16,350.00 |
| Pittsfield Police Department | 3,497.44 |
| Pittsfield Youth Baseball | 2,500.00 |
| Pittsfield High School | 35,004.37 |
| Pittsfield Players | 1,200.00 |
| Pittsfield Historical Society | 1,000.00 |
| Pittsfield Center Development | 500.00 |
| Pittsfield Youth Soccer | 750.00 |
| Concord Visiting Nurse Association | 11,330.00 |
| Ambulance Service | 25,000.00 |
| Parks & Recreation Department | 2,000.00 |
| Parent-Child Center | 3,500.00 |
| Old Home Day | 200.00 |
| Carpenter Memorial Library | 1,700.00 |
| | |
| Total Expenditures | \$104,531.81 |
| | |

\$95,034.44

Balance in hand 12/31/96

TRUST FUNDS REPORT

For the Year Ending December 31, 1996

| Date Name of Fund Use 1933 Butler, Charles Carpenter 1934 Carpenter, Georgiana Library 1934 Carpenter, Joshua Books 1934 Foote, Lizzie or 1948 Tied Dog Fund Maintenance 1944 Emerson-Berry PHS Books & Apparant 1948 French, Francis Students & | A. W. | | | Casil Callis | | Balance | Balance | TICOLLIC | Expended | Dalaince | I Otal OI |
|--|------------|--------------|------------|---------------|-----------|--------------|------------|-----------|------------|------------|--------------|
| Name of Fund Butter, Charles Carpenter, Georgiana Carpenter, Joshua Foote, Lizzie Sled Dog Fund Emerson-Berry French, Francis | MOH | Balance | New | or Losses | With- | End | Beginning | During | During | End | Principal |
| ua | Invested | Beg. Yr | Funds | on Securities | drawals | Year | Year | Year | Year | Year | Year End |
| uza | Bank CD's | 1,000.00 | | | | 1,000.00 | | 81.98 | 81.98 | | 1,000.00 |
| en | Bank CD's | 10,000.00 | | | | 10,000.00 | | 543.58 | 543.58 | | 10,000.00 |
| | Bank CD's | 10,000.00 | | | | 10,000.00 | | 543.58 | 543.58 | | 10,000.00 |
| | Bank CD's | 3,100.00 | | | | 3,100.00 | | 254.17 | 254.17. | | 3,100.00 |
| | Bank CD's | 522.63 | | | | 522.63 | | 52.29 | 52.29 | | \$22.63 |
| | US | 944.09 | | | | 944.09 | | 77.54 | 77.54 | | 944.09 |
| | Government | | | | | | | | | | |
| | Securities | 1,462.84 | | | | 1,462.84 | | 120.18 | 120.18 | | 1,462.84 |
| Teachers | | | | | | | | | | | |
| 1948 Joy, James For Pittsfield | | 2,430.00 | | | | 2,430.00 | | 199.62 | 199.62 | | 2,430.00 |
| 1948 Merrill, Thomas Schools | | 1,147.40 | | | | 1,147.40 | | 94.26 | 94.26 | | 1,147.40 |
| 1948 Academy Fund Pittsfield | Interest | 4,219.18 | | | | 4,219.18 | | 346.60 | 346.60 | | 4,219.18 |
| School | Bank | | | | | | | | | | |
| 1937 Lane, Ella District | Savings | 25,000.00 | | | | 25,000.00 | | 2,053.71 | 2,053.71 | | 25,000.00 |
| 1976 Argue, Dr. F.B. Medical | • | 10,600.00 | 1,000.00 | | | 11,600.00 | 2,067.36 | 925.44 | \$00.00 | 2,492.80 | 14,092.80 |
| 1968 Nursing Nursing | | 6,505.47 | | | | 6,505.47 | 9,397.62 | 757.31 | 1,500.00 | 8,654.93 | 15,160.40 |
| Scholarship | | | | | | | | | | | |
| 1996 Thelma Kelley Floral Park | | | 15,000.00 | | | 15,000.00 | | | | | 15,000.00 |
| 1950 Bartlett, Capt. Asa Civil War Vets | | 1,150.00 | | | | 1,150.00 | 15.73 | 94.92 | ŧ | 110.65 | 1,260.65 |
| 1961 Hook, Margaret L. Uncared Lots | | 17,399.77 | | | | 17,399.77 | 1,265.58 | 1,458.71 | 1,234.00 | 1,490.29 | 18,890.06 |
| 1974 Mt. Calvary Cemetery Maintenance | | 4,461.80 | | | | 4,461.80 | 1,446.00 | 410.54 | 1 | 1,856.54 | 6,318.34 |
| 1978 Quaker Cemetery Maintenance | | 5,000.00 | | | | 5,000.00 | 1,638.85 | 449.13 | 310.00 | 1,777.98 | 6,777.98 |
| 1948 Moody-Kent Fund Awards PHS | | 200.00 | | | | 200.00 | 54.38 | 42.72 | 26.20 | 70.90 | 570.90 |
| nson Fund | | 10,000.00 | | | | 10,000.00 | 873.19 | 848.06 | 800.00 | 921.25 | 10,921.25 |
| 1995 Chase Lot Care of Lot | | 1,000.00 | | | | 1,000.00 | 14.29 | 82.58 | 80.00 | 16.87 | 1,016.87 |
| Į, | | 200.00 | | | | 200.00 | 161.18 | 45.97 | 150.00 | 57.15 | 557.15 |
| | 50 | 55,000.00 | | | 25,000.00 | 30,000.00 | 91,546.31 | 6,290.76 | | 97,837.07 | 127,837.07 |
| 1994 Capital Reserve School District | | 59,058.65 | | | | 59,058.65 | 4,143.33 | 3,221.99 | | 7,365.32 | 66,423.97 |
| | | 70,000.00 | 25,000.00 | | | 95,000.00 | 1,414.93 | 4,296.13 | | 5,711.06 | 100,711.06 |
| | | 11,000.00 | | | 11,000.00 | | 536.03 | 147.80 | 683.83 | | , |
| 1994 Capital Reserve DPW Truck | | 10,000.00 | | | 10,000.00 | | 878.51 | 39.35 | 917.86 | | ٠ |
| 1995 Capital Reserve Park & Rec Dept | pt | 2,500.00 | 3,500.00 | | | 6,000.00 | 4.45 | 219.44 | | 223.89 | 6,223.89 |
| | ader | 15,000.00 | | | | 15,000.00 | 26.55 | 765.92 | | 792.47 | 15,792.47 |
| | mp Tr | 20,000.00 | 20,000.00 | | | 40,000.00 | 35.38 | 1,545.88 | | 1,581.26 | 41,581.26 |
| 1996 Capital Reserve Cemetery Funds | ls | | 70,000.00 | | | 70,000.00 | 1 | 3,304.26 | 3,000.00 | 304.26 | 70,304.26 |
| Total Capital Reserve | | 242,558.65 | 118,500.00 | | 46,000.00 | 315,058.65 | 98,585.49 | 19,831.53 | 4,601.69 | 113,815.33 | 428,873.98 |
| Total Cemetery Funds | | 136,795.05 | | | | 136,795.05 | 115,119.03 | 15,703.96 | 11,851.40 | 118,971.59 | 255,766.64 |
| Total Specials Funds | | 116,943.18 | 16,000.00 | | | 132,943.18 | 16,934.18 | 9,482.89 | 8,967.71 | 17,449.36 | 150,392.54 |
| Total Sanderson Funds | | 1,639,362.99 | | 48,273.95 | | 1,687,636.94 | 107,302.83 | 92,263.42 | 104,531.81 | 95,034.44 | 1,782,671.38 |

CARPENTER MEMORIAL LIBRARY

| Balance Dece | ember 31, 1995: | | \$8,887.60 |
|--------------|---|---|---------------------------|
| Receipts: | Town of Pittsfield Gifts Fines Interest on Checking Account Refunds | \$24,070.00 140.00 155.88 102.72 32.76 | 24,501.36 |
| Expenses: | Salaries FICA Books/Periodicals Supplies/Misc. Oil Electricity Equip/Services/Repairs | \$15,280.81 1,168.93 3,674.03 561.67 1,755.92 671.23 605.12 | \$33,388.96 |
| Balance Chec | Travel/Professional Dues Telephone cking Account as of December 31, | 356.63 722.87 1996 | (24,797.21) \$8,591.75 |

CARPENTER MEMORIAL LIBRARY TRUST FUND ACCOUNT

| Margaret & Everett Batchelder Fund | 426.71 |
|---|------------|
| Butler Trust Fund | 151.37 |
| Carpenter Trust Fund | 1,030.05 |
| Gertrude & Eralsey Ferguson Fund | 851.50 |
| Lizzie Foote Trust Fund | 145.22 |
| Calvin W. & Agnes Foss Fund | 67.79 |
| Jenkins Room Memorial Fund | 3,373.57 |
| Sled Dog Trust Fund | 28.78 |
| Memorial Gifts/Miscellaneous | 639.97 |
| Checking Account Interest | 96.29 |
| Balance Trust Fund Checking Account as of December 31, 1996 | \$6,811.25 |

Respectfully submitted,
Faith Whittier
Daniel Welch
Shirley Genest
Trustees

CARPENTER MEMORIAL LIBRARY

Perhaps you have missed the familiar plunk in the makeshift rain catchers set out around your library on a rainy day. In 1996, major roof repairs remedied the leaks. Custodian, Randy Grainger did a commendable job of cleaning the carpets in both the Jenkins Room and the main library. The windows in the Jenkins Room have been repaired and replaced to conserve heat. This year a library policy was drawn up and approved by the Board and a book discussion group was organized and is thriving.

It has been my privilege to serve Pittsfield as Public Librarian for approximately one year, since November of 1995 when Leslie Vogt resigned, leaving a legacy which included an Adult Education Center and as a result of her excellent grant writing skills, computers and other necessary technological improvements.

The year of 1996 was the last year of LSCA funding. However, Adult Education Director, Marley Taylor's petition for local funding to keep the Adult Ed program running was met with generous contributions from the Sanderson Fund and area organizations and businesses. The Adult Ed Center that operates with only two part-time employees and many volunteer tutors, successfully prepares adult students to pass the GED, obtain basic computer skills and acquire English as a second language.

Marley and I carefully appropriated the last LSCA dollars with an eye toward long range benefit to the Library's patrons and students. A new bubble-jet printer was purchased along with educational CD ROM's. A second phone line was added in anticipation of on-line internet service. Video and audio books as well as over \$1,200 worth of print material were chosen to enhance the Library's collection.

The library staff remains at only four. Library duties are shared by the Librarian and tow assistants who are compensated for a total of twenty-eight hours per week. Last year, the staff contributed 479 no charge hours and interested patrons and students volunteered an additional 296 hours. Volunteers help make it possible for the library to offer large print books to the Senior Center, Inter-library loan services and other assistance to its patrons. Bag of Books now supplies four sites and the library still supports the Drake Field Summer Recreation Program and Winterfest.

The Library served 7,455 people in 1996, processed 1,085 pieces of new library material and circulated 18,639 books and videos.

Respectfully submitted, Ami Paulette Lane, Librarian

1996 Carpenter Memorial Library Statistics

Circulation

| Adult Books Including Audio Books: | 6,608 |
|--|--------|
| Children's Books Including Audio Books: | 10,562 |
| Videos | 1,469 |
| Total Acquisitions: | , |
| (Includes Print Audio Video and CD Material) | 1.085 |

Patron Registration Since Last Reported:

278

BCEP SOLID WASTE FACILITY

| | 1996 | 1996 | 1997 | 1997 |
|---------------------------------|----------|-----------|------------|-----------|
| REVENUE | BUDGETED | ESTIMATED | PROPOSED | RECOMMEND |
| OPERATING REVENUE | REVENUE | REVENUE | REVENUE | REVENUE |
| Disposal Fees | 2,000 | 3,000 | 2,000 | 2,000 |
| Interest on Accounts | 1,000 | 1,100 | 1,000 | 1,000 |
| Refunds & Dividends | 5,000 | 11,000 | 7,500 | 7,500 |
| Demolition Fees | 7,500 | 11,500 | 10,000 | 10,000 |
| Sale of Equipment | 0 | 220 | | |
| Tonic Machine | 500 | 300 | 400 | 400 |
| Permit Stickers | 500 | 500 | 400 | 400 |
| Grants | 2,000 | | | |
| Previous Year Surplus (Deficit) | 40,000 | 27,309 | 20,000 | 20,000 |
| Service Revenue | | 1,200 | 1,000 | 1,000 |
| Reimbursements | | 5,175 | | |
| Transfers from Reserve | | | 25,000 | 25,000 |
| RECYCLING RESERVE | | | | |
| Aluminum Cans | 10,000 | 8,000 | | |
| Aluminum Scrap | 1,500 | | | |
| Cardboard | 10,000 | 5,000 | | |
| Newspaper | 8,500 | 2,000 | | |
| Plastic | 4,500 | 4,500 | | |
| Tin Cans | 2,000 | 3,000 | | |
| Copper | 1,000 | 995 | 1,000 | 1,000 |
| Wet Cell Batteries | 500 | 400 | 250 | 250 |
| Textiles | 1,500 | 1,000 | | |
| Mixed Paper | 2,000 | | | |
| CFC Pumping | | 200 | 500 | 500 |
| TAX REVENUE | 100,000 | 86,399 | 69,050 | 69,050 |
| Town of Barnstead (24.88%) | 138,888 | 138,888 | 132,702.32 | 132,702 |
| Town of Chichester (15.78%) | 85,329 | 85,329 | 84,178.08 | 84,178 |
| Town of Epsom (29.22%) | 157,939 | 157,939 | 155,860.64 | 155,861 |
| Town of Pittsfield (30.11%) | 154,504 | 154,504 | 160,608.96 | 160,609 |
| TOTAL TAX REVENUE | 536,660 | 536,660 | 533,350.00 | 533,350 |
| TOTAL REVENUE | 636,660 | 623,059 | 602,400.00 | 602,400 |

BCEP SOLID WASTE FACILITY

| | 1996 | 1996 | 1997 | 1997 |
|----------------------------------|----------|------------------|----------|-----------|
| APPROPRIATIONS | BUDGETED | ESTIMATED | PROPOSED | RECOMMEND |
| ADMINISTRATIVE | EXPEND | EXPEND | EXPEND | EXPEND |
| Administrator's Salary | 36,592 | 36,592 | 38,055 | 38,055 |
| Telephone | 1,600 | 1,500 | 1,500 | 1,500 |
| Office Supplies | 1,500 | 1,500 | 1,500 | 1,500 |
| Legal Fees | 200 | 450 | 50 | 50 |
| Accounting Fees (Auditor) | 4,200 | 4,456 | 4,000 | 4,000 |
| Secretary -Treasurer | 11,700 | 10,000 | 11,000 | 11,000 |
| Postage | 400 | 325 | 400 | 400 |
| Advertising | 450 | 200 | 450 | 450 |
| Dues (NHRRA - NHMA) | 800 | 853 | 850 | 850 |
| Permits & License (Registration) | 200 | 6 | 200 | 200 |
| Reimbursed Expenditures | | 5,175 | | |
| Transfer to Petty Cash | | 65 | | |
| Tonic Machine Rental & Tonic | 1,500 | 1,350 | 1,500 | 1,500 |
| Unclassified Payments | | 1,060 | | |
| MAINTENANCE | | | | |
| Tools | 2,000 | 1,000 | 2,000 | 2,000 |
| Building | 7,000 | 5,500 | 5,000 | 5,000 |
| Machinery & Equipment | 2,500 | 2,500 | 2,500 | 2,500 |
| Spare Parts, Supplies | 4,000 | 5,000 | 5,000 | 5,000 |
| Cleaning Supplies | 550 | | 500 | 500 |
| Landscaping | | 400 | | |
| Fuel Tanks | | 600 | | |
| New Bailer | 500 | · | | |
| Ford 4WD | 1,000 | 1,600 | | |
| Conveyor | | 65 | | |
| Glass Breaker | 1,500 | 300 | | |
| Trailers | 400 | 275 | | |
| Yale Forklifts | 2,250 | 525 | | |
| Compactors | 500 | 15 | 500 | 500 |
| Site Work | 4,000 | 1,000 | 4,000 | 4,000 |
| Oil Furnace | 400 | 250 | | |
| New Holland Skid Loader | 500 | 1,700 | | |
| OPERATIONS | | | | |
| Fuel (Gas/Oil Kero/Diesel) | 7,000 | 7,000 | 6,000 | 6,000 |
| Propane | 400 | 75 | 100 | 100 |
| Electric | 9,000 | 9,000 | 9,000 | 9,000 |
| Gross Wages | 117,248 | 117,250 | 112,800 | 112,800 |
| FICA | 9,984 | 9,984 | 10,035 | 10,035 |
| Medicare | 2,335 | 2,335 | 2,347 | 2,347 |
| Health Insurance | 11,250 | 11,250 | 10,250 | 10,250 |
| Workmen's Compensation | 9,975 | 11,000 | 14,857 | 14,857 |
| Unemployment Compensation | 2,000 | 2,100 | 2,100 | 2,100 |

BCEP SOLID WASTE FACILITY

| | 1996 | 1996 | 1997 | 1997 |
|-------------------------------|------------|------------------|------------|------------|
| APPROPRIATIONS | BUDGETED | ESTIMATED | PROPOSED | RECOMMEND |
| ADMINISTRATIVE | EXPEND | EXPEND | EXPEND | EXPEND |
| NH Retirement System | 5,057 | 5,057 | 5,487 | 5,487 |
| Employee Training | 1,000 | 400 | 500 | 500 |
| Service Fee to Pittsfield | 6,500 | 6,400 | 6,500 | 6,500 |
| Employee Tax Deposits | | 387 | | |
| Signs | 500 | 1,200 | 2,000 | 2,000 |
| Liability Insurance | 6,500 | 5,177 | 6,000 | 6,000 |
| Service Contract | 77,500 | 77,500 | 87,500 | 87,500 |
| Incentive Plans | | 5,000 | 5,000 | 5,000 |
| TRANSPORTATION & TIPPING FEES | | | | |
| Demolition Materials | 7,500 | 13,000 | 10,000 | 10,000 |
| Freight for Recyclable | 1,000 | | 250 | 250 |
| MSW (Tipping Fees) | 150,000 | 110,000 | 175,000 | 175,000 |
| Tire Removal | 2,500 | 2,500 | 2,500 | 2,500 |
| Septage Removal | 500 | 150 | 300 | 300 |
| Household Hazardous Waste | 8,000 | 5,000 | | |
| CAPITAL EXPENDITURES | | | | |
| Purchase Canisters | 9,000 | 8,880 | 9,000 | 9,000 |
| Lease Purchase Forklift | 16,669 | 16,669 | | |
| Storage Handling | 5,000 | 2,250 | | |
| Other Equipment Purchases | | 1,995 | | |
| Transfers to Reserve Account | 60,000 | 60,000 | | |
| Fence | 2,000 | 3,297 | | |
| New Entrance Roadway | 15,000 | 20,833 | | |
| Hot Top Entrance & Exit | | | 15,369 | 15,369 |
| LANDFILL CLOSURE | | | | |
| Contracted Services | | 3,500 | 25,000 | 25,000 |
| TOTAL APPROPRIATIONS | \$ 631,656 | \$ 605,447 | \$ 598,897 | \$ 598,897 |
| | | | | |

COMMUNITY ACTION PROGRAM

COMMODITY SUPPLEMENTAL FOOD is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income elderly. Food is distributed from our Concord warehouse. Value \$22.21 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)

PACKAGES - 810 PERSONS - 72 TOTAL VALUE \$17,990.10

CONGREGATE MEALS - All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities and special events. Value \$5.33 per meals.

MEALS - 5,5876 PERSONS - 35 TOTAL VALUE \$31,319.08

EMERGENCY FOOD PANTRIES provides up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.

MEAL - 798 PERSONS - 38 TOTAL VALUE \$2,394.00

FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 95-96 programs was \$334.00.

APPLICANTS - 106

PERSONS - 284 TOTAL VALUE \$33,131.24

HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$5,783 per child

CHILDREN - 12 TOTAL VALUE \$69,396.00

MEALS-ON-WHEELS provides the delivery of nutritionally balance hot meals to homebound elderly or adult residents five days per week. Value \$5.91 per meal.

MEALS - 5,372 PEOPLE - 23 TOTAL VALUE \$31,748.52

CAR TRANSPORTATION provides regularly scheduled transportation to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers and congregate meal sites. Value \$5.56 per ridership.

RIDES - 607 PERSONS - 28 TOTAL VALUE \$3,860.52

SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per unit). Value to visitees is comparable to similar private sector services (\$4.56 per unit/hour).

HOURS - 669 VOLUNTEERS - 1

COMMUNITY ACTION PROGRAM

TOTAL VALUE \$3,050.64 HOURS - 458 VISITEE - 6 TOTAL VALUE \$2,088.48

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes direct material and labor costs of \$1,363.21.

HOMES - 4 PERSONS - 16 TOTAL VALUE \$11,268.89

WOMEN, INFANTS AND CHILDREN provides specific foods to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.

VOUCHERS - 1,713 PERSONS - 143 TOTAL VALUE \$65,950.50

FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. Value \$60.00 per unit.

VISITS - 4 PERSONS - 2 TOTAL VALUE \$219.60

NEIGHBOR HELPING NEIGHBOR FUND awards grants up to \$250 to people facing energy emergencies but non-eligible for fuel assistance

HOUSEHOLDS - 6

PERSONS - 25 TOTAL VALUE \$900.00

USDA COMMODITY FOODS are now distributed directly to local food pantries and soup kitchens on a quarterly basis.

| Corn \$7.11 per case | 2 | \$14.22 |
|----------------------|---|---------|
| Tomatoes \$9.08 | 2 | \$18.16 |
| Macaroni \$7.43 | 4 | \$29.72 |
| Raisins \$16.65 | 1 | \$16.65 |

GRAND TOTAL OF ALL \$273,396.32

INFORMATION AND REFERRAL - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

UNH COOPERATIVE EXTENSION IN MERRIMACK COUNTY

UNH Cooperative Extension provides Merrimack County residents with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture and improve the economy.

As your local link to the University of New Hampshire, Cooperative Extension provides practical education to people of all ages.

Because of our partnership with Merrimack County, the State of New Hampshire and the federal government, we go by the special name of UNH Cooperative Extension. In every Merrimack County community, this partnership is at work, increasing economic development, enhancing the environment and developing human potential.

Extension educators provide informal education programs in the areas of Natural Resources and Family, Community and Youth, advised and assisted by a local advisory council.

Merrimack County residents also benefit from state-wide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, 4-H and Youth Development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families. strengthening communities, developing a strong volunteer and providing research-based base information to citizens

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately 1.5 out of every four families in the county.

Visit our office, located at the Merrimack County Nursing Home Complex, 327 Daniel Webster Highway, Boscawen. We're open Monday-Friday, 8:00 a.m. until 4:30 p.m. Or call us at 225-5505 and 796-2151 or find us on the Web at HTTP://CEINFO.UNH.EDU.

BIRTHS

| DATE | PLACE OF BIRTH | NAME OF CHILD | NAME OF FATHER MAIDEN NAME OF MOTHER |
|---------|----------------|-------------------------------|---|
| 1/10/96 | Concord | Maxwell Richard Norman Tuttle | Norman Earl Tuttle Stephanie Lynn Plante |
| 1/18/96 | Manchester | Dallas Forrest Sheldon | James Joseph Sheldon Christine Melanie Lamy |
| 1/22/96 | Concord | Kelly Rossmann Litt | Barry Kendall Litt Lynn Rossmann |
| 2/15/96 | Concord | Lisa Kelli Osborne | Paul Atherton Osborne Marlene Lisa Gagnon |
| 2/16/96 | New London | Philip Robert Gordon, III | Philip Robert Gordon, Jr. Marion Anita Letendre |
| 2/22/96 | Concord | Luk Vasiliy Berube | Lawrence Michael Berube Zoya Sheveluk |
| 3/1/96 | Concord | Kaitlin Marie MacGown | Daniel James MacGown Julie Marie Brunt |
| 3/4/96 | Concord | Caitlyn Anne Cates | Jeffrey Richard Cates Carrie Lynn Green |
| 3/13/96 | Concord | Andrea Antoinette Donovan | Edward Thomas Donovan, Jr. Diane Elaine MacDonald |
| 3/20/96 | Manchester | Alanna Morgan McCarthy | Morgan James McCarthy April Marie Porter |
| 3/21/96 | Concord | Emily Nichole Williams | Lawrence Monroe Williams, Jr. Melody Ann Marcoux |
| 4/14/96 | Concord | Ryan Joseph Oliver | Matthew Lee Oliver Janice Ann Pickard |
| 4/15/96 | Pittsfield | Kathleen April Doucette | Gary J. Doucette Robin Ann Chandler |
| 4/17/96 | Concord | Megan Cheyenne Butterworth | Richard Kevin Butterworth Heather Marie Publicover |
| 5/15/96 | Concord | Tyler Arik Nivers | Jason Carl Nivers Shannon Kaye Justic |
| 5/19/96 | Pittsfield | Gabrielle Eva Bachelder | Robert Scott Bachelder Deborah Blais |
| | | | |

| 5/23/96 | New London | Saskia Hendrika Rekelhoff | Hendrikus Gerardus Rekelhoff Maria De Lourdes Lazu |
|---------|------------|-----------------------------------|---|
| 6/6/96 | Concord | Jacob Alexander Huizinga | Michael Allen Huizinga Kimberly Ann Quarry |
| 6/10/96 | Pittsfield | Linnea Alexis Lysandra Batchelder | David Julian Batchelder Rhonda Lea Gosnell |
| 6/10/96 | Concord | Adrianna Clarice Wells | Adam Wade Wells Heather Marie Brown |
| 7/17/96 | Concord | Grace Olivia King | John Dana King, Jr. Amanda Bradbury Brown |
| 7/22/96 | Concord | Michael James Migliozzi | James Alan Migliozzi Kimberly Wilkinson |
| 7/23/96 | Concord | Brandon Michael Cantara | Michael Andrew Cantara Monique Elizabeth Marchand |
| 8/3/96 | Concord | Artemis Garbrielle Kayiales | Michael George Kayiales Georgenna Lynn Swain |
| 8/9/96 | Concord | Courtney Anna Chagnon | Robert Wayne Chagnon Julie Anna Smith |
| 8/9/96 | Concord | Joshua Michael Perlupo | Michael James Perlupo Beatrice Annalisa Ladd |
| 8/30/96 | Concord | Jacelyn Eva Waitkus | Ronald Joseph Waitkus Virginia Rose Smeltzer |
| 8/31/96 | Concord | Desiree Dawn McEachern | Robert Dana McEachern, III Sherry Ann Judd |
| 9/11/96 | Concord | Jillian Marie Frizzell | Richard Eugene Frizzell, Jr. Pamela Susan Therrien |
| 9/22/96 | Concord | Thomas William Hilton | David Leslie Hilton Ann Elizabeth Webber |
| 9/24/96 | Concord | Sarah Virginia Adams | Stephen Joseph Adams Elizabeth Ann Kelleher |
| 9/29/96 | Concord | Roger Raymond Smith Lawrence | Steven Paul Lawrence Michelle Claudette Beaudoin |
| 10/5/96 | Concord | Alan Zachary Bousquet | Jeffrey Judson Bousquet, Sr. Staci Lynn Clark |
| 10/7/96 | Concord | Matthew Ryan Buchanan | Kevin Brian Buchanan Michele Beatrice St. Amour |
| 10/7/96 | Concord | Emily Allison Scottie | Richard Anthony Scottie Jennifer Lee Armburg |

| 10/11/96 Concord | Daniel Luis Colon-Pagan | Luis Angel Colon-Pagan Beth Ann Crandall |
|---------------------|-------------------------|--|
| 10/16/96 Concord | Sienna Rose Kenney | William Francis Kenney Lisa Marie Chagnon |
| 10/18/96 Manchester | Star Ann Chagnon | Dennis Phillip Chagnon Robin Ann McBride |
| 11/29/96 Manchester | Andrew Steven Carrier | Michel Joseph Carrier Jennifer Lynn Peck |
| 12/17/96 Wolfeboro | Jennifer Marie Portigue | Mark Wayne Portigue Tanya Lee Itchkawich |
| 12/24/96 Concord | Jacob Paul Robbins | John William Robbins Kim Rose Marie Tessier |
| 12/25/96 New London | Benjamin Robert Marston | Thomas Edward Marston Tammie Ann Winchester |
| 12/26/96 Concord | Jeremiah Allyn Collins | Jeffrey Allyn Collins Kimberly Beth Harpe |

MARRIAGES

| DATE OF MARRIAGE | NAME OF BRIDE & GROOM | RESIDENCE OF EACH |
|---------------------|---|--------------------------|
| 2/17/96 | Raymond Frederick Sears, Jr. Angella Marie Southwick | Concord Pittsfield |
| 2/18/96 | Ronald Joseph Waitkus, II Virginia Rose Smeltzer | Pittsfield Pittsfield |
| 2/21/96 | Mark Robert Kubat Jennifer Leigh Stewart | Pittsfield Pittsfield |
| 3/2/96 | John William Robbins, Jr. Kim Rose Marie Tessier | Pittsfield Pittsfield |
| 3/16/96 | Chester William Shampney, Jr. Jessica Robin Tibbetts | Pittsfield Pittsfield |
| 4/6/96 | Harry Lyle Genest Dorothy Ann Riel | Pittsfield Pittsfield |
| 4/6/96 | Randall James Wadleigh Dawn Marie Klemczak | Pittsfield Pittsfield |

| 4/13/96 | Mark Ward Turner Katherine Ruth Burton | Pittsfield Pittsfield |
|---------|--|--------------------------|
| 5/3/96 | James H. Adams Priscilla A. Smith | Pittsfield Pittsfield |
| 5/11/96 | Kerry C. Whittier Carol E. DeMaggio | Pittsfield Pittsfield |
| 5/11/96 | Joel Philip Dail Meggin Amity Morse | Epsom Pittsfield |
| 5/1196 | William Edward Rhoades Debbie G. O'Brien | Pittsfield Concord |
| 5/18/96 | Scott Anthony Wescom Loralie Dawn Sargent | Pittsfield Pittsfield |
| 5/25/96 | Richard Daniel Duane, Jr. Tamara Jean Lynch | Gilmanton Gilmanton |
| 6/8/96 | Richard Alan Bamber Linda Lee Gimskie | Pittsfield Pittsfield |
| 6/22/96 | Phillip Edward Jones Tara Maureen Trainor | Pittsfield Pittsfield |
| 6/22/96 | Andrew Lewis Towle Tracy Melissa Tobin | Pittsfield Pittsfield |
| 6/29/96 | Andrew Justin Meehan Katie Elizabeth Riel | Chichester Pittsfield |
| 7/6/96 | Michael G. Clement Angela J. Parker | Pittsfield Pittsfield |
| 7/13/96 | Eddie George Tibbetts Carole Ann Boudreau | Pittsfield Pittsfield |
| 8/4/96 | Kevin Anthony Clark Lisa Ann Derosier | Pittsfield Pittsfield |
| 8/10/96 | Robert L. Tibbetts, Jr. Lisa Marie Henderson | Pittsfield Pittsfield |
| 8/17/96 | Steven A. Manteau, Jr. Nicole Marie Wielgoszinski | Pittsfield Pittsfield |
| 8/25/96 | Thomas Charles LaValley, Jr. Weslea Jane Greene | Penacook Pittsfield |
| 8/31/96 | Daniel Lester Schroth Nancy Strout | Pittsfield Pittsfield |

| 9/7/96 | Thomas W. Boyd Mary E. Geary | Pittsfield Pittsfield |
|----------|---|--------------------------------|
| 9/21/96 | Gregg David Stanwood Beth Ann McLaughlin | Philadelphia, PA Pittsfield |
| 9/21/96 | Andrew Walter Nason Melissa Ann Boston | Pittsfield Pittsfield |
| 9/22/96 | Michael Scot Wolfe Gretchen Gaylie Butterfield | Pittsfield Pittsfield |
| 9/28/96 | Eric Scott Stearns Christine Ann Herron | Pittsfield Pittsfield |
| 9/28/96 | Stephen Graham Key Bonnie Jean McCraw | Pittsfield Pittsfield |
| 10/5/96 | Jason Michael Colby Amanda Jo Watson | Pittsfield Pittsfield |
| 10/19/96 | Samuel Harrison Ward Theresa Lillian Michaels | Pittsfield Pittsfield |
| 10/19/96 | Robert A. Boston, Jr. Catherine L. Giggey | Pittsfield Pittsfield |
| 11/2/96 | Arthur David Doucette, Sr. Lisa Christine Blaisdell | Pittsfield Pittsfield |
| 12/10/96 | Zulfiqar A. Shaikh Diane M. Rankin | Pittsfield Pittsfield |
| 12/24/96 | Richard Lyle Hackeman Paula Jean Corriveau | Pittsfield Concord |
| 12/28/96 | Roland Antonio Drolet Lorraine Delcia Genest | Laconia Pittsfield |
| | | |

DEATHS

| DATE OF DEATH | PLACE OF DEATH | NAME OF DECEASED | NAME OF FATHER | MAIDEN NAME OF MOTHER |
|------------------|-------------------|---------------------------|-------------------|--------------------------|
| 1/30/96 | Pittsfield | Evelyn Robichaud | H. Dorman Perkins | Ada Berry |
| 2/19/96 | Pittsfield | Douglas Charles Blackwood | d Cyril Blackwood | Alice Dawson |
| 2/25/96 | Concord | Robert Walter Moore | John J. Moore | Amy F. Wright |

| 4/6/96 | Laconia | Eleanore May Greene | John Wesley Irwin | Lilly Flatman |
|----------|------------|-------------------------|-----------------------|---------------------------|
| 4/12/96 | Pittsfield | Eric Matthew Andersen | Karl R. Andersen | Karen McClellan |
| 5/5/96 | Concord | Archibald Samuel Rogers | William Rogers | Agnes Graham |
| 5/13/96 | Concord | Beatrice Idella Bird | Harold Grant | Doris Taylor |
| 5/18/96 | Pittsfield | Ellen E. Hamilton | Walter F. Call | Etta M. Kelley |
| 6/6/96 | Concord | Florence Green | Joseph Danis | Arlene Constant |
| 6/30/96 | Manchester | Dorothy Mae Davis | Laurence LaCoss | Mildred Metcalf |
| 7/6/96 | Concord | Wilfred J. Martel | Leonard Martel | Marion Bilodeau |
| 7/14/96 | Concord | Marion Elliott | Charles Harper | Mildred Atwood |
| 7/28/96 | Pittsfield | Candice Lee Price | Edward Blaisdell | Joan Noyes |
| 8/18/96 | Pittsfield | Barbara Maxine Ordway | Jesse S. Corson, Sr. | Barbara Mc Kay |
| 9/3/96 | Concord | Winnie E. True | Alvah Hilliard | Rebecca Campbell |
| 9/10/96 | Concord | S. Deane Edmond | Stuart D. Edmond, Sr. | Arlene McMaster |
| 10/8/96 | Concord | Ruth Olive Lank | Frederick Otis Butman | Ella C. Smith |
| 10/24/96 | Concord | Geraldine I. Ralls | James Keenan | Rosa G. Whittia |
| 11/1/96 | Concord | Etta May Whittier | Henry Swain | Florence Gray |
| 11/2/96 | Pittsfield | Maurice A. Davis | George Davis | Cora (Unknown) |
| 11/8/96 | Pittsfield | Basil H. Correll | Henry Correll | Nannie Elizabeth Lawrence |
| 12/26/96 | Laconia | Clarence D. Daley | John T. Daley | Margaret W. Morrisroe |

MISSION STATEMENT

TOWN OF PITTSFIELD, NEW HAMPSHIRE

The Town of Pittsfield municipal government is a reflection of the values and principles of the community. The Town government and its elected and appointed officials are committed to providing the highest quality of services and programs to its citizens in an affordable and fiscally responsible manner. The Town government is committed to being customer oriented, responsive to <u>all</u> of its citizens in an fair and impartial manner, and to continue to foster a positive direction which will help enhance the quality of life in Pittsfield. Towards these ends, the Town government is committed to the following principles:

- 1. Our employees are tremendous assets and resources to our community. The Town is committed to a positive, team oriented and safe work environment, and to the professional and proper treatment of its employees. All employees are "stockholders" in the organization, and their participation in the decision making process as resource persons is essential to the health of the organization. The Town expects hard work and dedication from its employees. In return, they will be treated with respect and supported, murtured and enhanced in their jobs.
- 2. The citizens of Pittsfield deserve the highest quality of services and programs at an affordable cost. The Town government recognizes, however, there are limits to what people can afford to pay, and the impacts of taxes and fees on its citizens. The Town is committed to being efficient and cost conscious in its decision making, and to take short and long range views in developing solutions to the issues and problems which may arise.
- 3. Pittsfield is a wonderful place in which to live and work. We believe it can be even better. This will take the concerted effort of the entire community in working to address the problems and issues which will inevitably confront it. The Town government is committed to developing partnerships among all sectors of the community in order to foster a positive environment and direction for the Town.
- 4. The business of the Town will be conducted in the most responsive and professional manner possible. Our citizens are our customers, and deserve to be treated with respect, courtesy and diplomacy. There may be limits to the resources available at any particular time, but there is no reason <u>all</u> citizens are not dealt with responsively and fairly.
- 5, The Town is committed to developing clear and measurable work programs to guide and direct the work of Town staff, and appointed and elected officials. These work programs will be developed in a manner which invites the participation of all concerned in their formulation.
- 6. The Town government is a team of people with a variety of talents, skills and gifts. The Town is committed to utilizing all of these in the process of moving forward in a positive and productive manner.

7. All citizens and parties that deal with the Town deserve to be treated fairly and impartially. In all decision making processes, it is the obligation and the responsibility of the Town officials to balance the various and sometimes competing interests of particular issues in a manner which most favorably impacts the entire community, the so-called "greater good."

Adopted by the Board of Selectmen on May 21, 1996





