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Town of Gilsum

New Hampshire

Annual Reports
for the Year Ending
December 31, 2019



The Stone Arch Bridge was recently moved to the children's area of the Gilsum Public Library, courtesy of talented local artist Emily Sodders, owner of Bird House Studio.



Visit us on the web ~ Gilsum-NH.gov

Vital Statistics 2019

Births

Date	Name	Parents	Place
1-May	Margaret Shae Scott	Frank Scott Jeanne Scott	Keene, NH
4-Jul	James Kelly Belt IV	James Belt III Iris Piedmont-Fleischmann	Gilsum, NH

Marriages

Date	Place	Names	Residence
24-Aug	Nelson	Martin, Kyle R. Main Skyler A.	Gilsum, NH Gilsum, NH
14-Sep	Gilsum	Maynard, Joshua B.	Gilsum, NH

Deaths

Date	Name	Place
11-Mar	Busch, June	Keene, NH
9-Apr	Duston Sr, Donald	Gilsum, NH
13-Sep	Laurie, Peter	Gilsum, NH
25-Sep	Milton, Norman	Gilsum, NH
10-Nov	Johnson, Merrylyn	Gilsum, NH
20-Nov	Murphy, Daniel	Lebanon , NH



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2019

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ANNUAL REPORTS

of the

TOWN OFFICERS

of

Gilsum, New Hampshire

NH STATE LIBRARY

MAR 29 2021

CONCORD NH

*For the Year Ending
December 31, 2019*

YE 2019 Town Report Index

2020 Budget (MS-737)	9 - 19
2020 Warrant	6 - 8
ARLAC Report	68
Auditor's Report	64
Conservation Commission Report	65 - 67
Fire & Rescue Department Report	62
Financial Report (MS-535) 2018	33 - 41
General Information	3
Library Budget	52
Library Memorial Accounts	51
Librarian's Report	50
List of Town Officers	4 - 5
Report of Appropriations Voted (MS-232)	58 - 61
Revenue Report (MS-434)	20 - 22
Sheriff's Report	63
Summary Inventory of Valuation (MS-1)	23 - 28
Tax Collector's Report (MS-61)	42 - 47
Tax Rate Calculation	29 - 32
Town Meeting Minutes 2019	53 - 57
Town Officer's Hours & Meeting Times	Back Cover
Treasurer's Report	48 - 49
Trustee of Trust Funds Report (MS-9)	69 - 70
Vital Statistics	Inside Front Cover

General information to all Gilsum residents and landowners

Transfer Station

The Transfer Station is being operated by Monadnock Disposal Services.

Bags must be purchased from the attendant at the Transfer Station.

The bags are \$2.00 each and cash is not accepted.

There is a price list for large/ bulky items posted at the Transfer Station; as always recycling is free.

Please speak to the attendant for details.

DOGS

All dogs in the town must be licensed with the Town Clerk by April 30th.

Dogs must either be leashed or under the voice control of the owner at all times, per Gilsum's Leash Ordinance.

Building Permits

Residential:

All additions or changes to your structure in excess of 100 square feet need a permit.

Permit applications are available at the Town Offices.

Commercial:

Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next.

Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads and Highways

Parking:

No parking is permitted in any town right of way during the winter months when winter maintenance is in progress.

Any vehicles in any town right of way during this period are subject to being towed at the owner's expense.

Mud Season:

All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season.

Contact the Road Agent for exceptions.

Elected Town Officers

Board of Selectmen	Mark A. Farkas	2020	Appointed
	William F. Whyte	2020	Chairman
	Timothy C. May	2021	
Town Clerk	Robin Cantara	2020	
Tax Collector	Robin Cantara	2020	
Treasurer	Kathaline DeMasi	2020	
Road Agent	Harlen Maguire	2020	
Moderator	David Dauphin	2020	
Budget Committee	Clem Lounder	2021	
	Steve Ackerman	2020	
	Patricia Maguire	2021	
	Jason Ballou	2022	Chairman
	Paul Fleischmann	2022	
Supervisors of the Checklist	Angie Lombara	2022	
	April Frazier	2020	
	Sarah Jones	2024	
Library Trustees	John Gielar	2021	
	Angela Winchester	2021	
	Angie Lombara	2021	
	Karlene Arsenault	2022	
	Barbara Ware	2022	
	Karen Hastings	2022	
	Kathryn Karnecki	2020	
	Thomas Hastings	2020	
Bruce Murphy	2020	Chairman	
Cemetery Trustees	Donise LaRoche	2021	Chairman
	Michael Ballou	2022	
	Thomas Ballou	2020	
Trustee of Trust Funds	Jason Ballou	2021	
	Jonathan Bialek	2022	
	Emily Hall-Warren	2020	

Appointed Town Officers

Building Inspector	Glenn Dow III	2020	
Auditor	Stephen Ackerman	2020	
Civil Defense	William Johnson	2022	
Fire Chief	William Johnson	2022	
Fire Warden	William Johnson	2022	
Police	Cheshire County Sheriff's Department		
Planning Board	Vacant	2019	
	Charles Johnson	2020	
	Vacant	2019	
	Jenny Robinson	2021	
	Bart Cushing	2020	
	Tim May		Selectman
Zoning Board of Adjustment	Heidi Bukoski	2020	
	Clem Lounder	2021	
	Abigail Howard	2020	
	Paul "Pablo" Fleischmann	2021	
	William Whyte	2022	
Conservation Commission	Ralph Jernberg	2020	
	Clem Lounder	2021	
	Peter Granucci	2020	
	Bart Cushing	2021	
	William Whyte	2020	
	Janine Marr	2022	Chairman
	James Chapman, Jr.	2022	
Recreation Commission	Ralph C. Jernberg	2021	Chairman
	Gabriel Jones	2020	
Monadnock School Board	Karen Wheeler		
Monadnock Budget Committee	Vacant		
Representative/District 3	Daniel A. Eaton 43 Shedd Hill Road, Stoddard, NH 03464-4423		
Senator/District 10	Jay Kahn 33 North State Street, Concord, NH 03301		



2020
WARRANT

Gilsum

The inhabitants of the Town of Gilsum in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 10, 2020 & March 11, 2020

Time: 1:00pm-7:00pm (3/10) 7:00pm (3/11)

Location: Gilsum Community Center - 640 Route 10

Details: Officer's Election (3/10) Town Meeting (3/11)

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at The Gilsum Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
William F. Whyte	Selectman, Chair	<i>William F. Whyte</i>
Timothy C. May	Selectman	<i>Timothy C. May</i>
Mark A. Farkas	Selectman	<i>Mark A. Farkas</i>



Article 01 Operating Budget

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$662,428.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article 02 Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 03 Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 04 Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 05 Emergency Management Fund

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 06 Replacement Turn Out Gear

To see if the town will vote to raise and appropriate \$6,000.00 to be added to the Replacement of Turn Out Gear for the Fire Department Ex Trust Fund previously established (2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

Article 07 Fire Department Vehicle Ex Trust

To see if the town will vote to raise and appropriate the sum of \$55,000.00 to be added to the Fire Department Vehicle Ex Trust Fund previously established. (2002) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article 08 Minitors

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Minitors Expendable Trust Fund previously established. (2009)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 09 Legal Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)



Article 10 Office Equipment Replacement

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Office Equipment Replacement Expendable Trust Fund previously established. (2012)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 11 Revaluation of Town

To see if the Town will vote to raise and appropriate the sum of \$4,560.00 to be added to the Revaluation Capital Reserve Fund previously established. (2011)The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 12 Highway Heavy Equipment

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (2016) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 13 Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$90,000.00 for the purchase of a new Highway Truck. \$75,000.00 to come from the Highway Truck Capital Reserve Fund previously established (2009) and \$15,000.00 to be raised through taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 14 Solar Exemption - By Petition

Shall the town adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. By Petition

Article 15 By Petition

To see if the town will vote to do the following, A) No relative of a town employee shall be permitted to serve on the budget committee, B) Cut all town budgets by 20%, C) Cap the three employees health insurance at \$30,000 maximum from the town to pay, D) have transparency with the town budget so we know what we are voting on at town meeting? By Petition

Proposed Budget

Gilsum

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jason Ballou	Chairman	<i>Jason Ballou</i>
Stephen Ackerman	Member	<i>Stephen Ackerman</i>
Patricia Maguire	Member	<i>Patricia Maguire</i>
Paul Fleischmann	Member	<i>Paul Fleischmann</i>
Clement Louder	Member	<i>Clement Louder</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$38,657	\$46,321	\$48,032	\$0	\$48,032	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$22,831	\$25,504	\$29,306	\$0	\$29,306	\$0
4150-4151	Financial Administration	01	\$13,363	\$15,238	\$15,877	\$0	\$15,877	\$0
4152	Revaluation of Property	01	\$24,000	\$9,700	\$8,364	\$0	\$8,364	\$0
4153	Legal Expense	01	\$16,175	\$5,000	\$5,000	\$0	\$5,000	\$0
4155-4159	Personnel Administration	01	\$90,941	\$92,076	\$88,010	\$0	\$88,033	\$0
4191-4193	Planning and Zoning	01	\$1,115	\$2,103	\$1,692	\$0	\$1,692	\$0
4194	General Government Buildings	01	\$15,797	\$21,200	\$21,800	\$0	\$21,800	\$0
4195	Cemeteries	01	\$10,773	\$11,400	\$9,600	\$0	\$9,600	\$0
4196	Insurance	01	\$15,559	\$16,436	\$19,045	\$0	\$19,045	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
			\$249,211	\$244,978	\$246,726	\$0	\$246,749	\$0
			General Government Subtotal					
Public Safety								
4210-4214	Police	01	\$42,874	\$39,822	\$42,433	\$0	\$42,433	\$0
4215-4219	Ambulance	01	\$10,434	\$11,000	\$11,000	\$0	\$11,000	\$0
4220-4229	Fire	01	\$22,812	\$23,000	\$24,000	\$0	\$24,000	\$0
4240-4249	Building Inspection	01	\$1,402	\$1,000	\$1,000	\$0	\$1,000	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	01	\$11,582	\$11,582	\$11,930	\$0	\$11,930	\$0
			\$89,104	\$86,404	\$90,363	\$0	\$90,363	\$0
			Public Safety Subtotal					
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
			Airport/Aviation Center Subtotal					
Highways and Streets								



Proposed Budget

4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$247,426	\$258,730	\$236,122	\$0
4313	Bridges		\$128,500	\$0	\$0	\$0
4316	Street Lighting	01	\$2,059	\$2,500	\$2,500	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$377,985	\$261,230	\$238,622	\$0

Sanitation

4321	Administration	01	\$26,555	\$26,090	\$29,599	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$26,555	\$26,090	\$29,599	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,497	\$6,497	\$6,201	\$0
	Health Subtotal		\$6,497	\$6,497	\$6,201	\$0



Proposed Budget

Welfare									
4441-4442	Administration and Direct Assistance	01	\$455	\$4,000	\$4,000	\$0	\$4,000	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$455	\$4,000	\$4,000	\$0	\$4,000	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	01	\$9,625	\$10,000	\$10,000	\$0	\$10,000	\$0	\$0
4550-4559	Library	01	\$16,095	\$16,269	\$16,719	\$0	\$16,719	\$0	\$0
4583	Patriotic Purposes	01	\$483	\$550	\$550	\$0	\$550	\$0	\$0
4589	Other Culture and Recreation	01	\$17,584	\$15,500	\$18,000	\$0	\$18,000	\$0	\$0
	Culture and Recreation Subtotal		\$43,787	\$42,319	\$45,269	\$0	\$45,269	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$436	\$500	\$625	\$0	\$625	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$436	\$500	\$625	\$0	\$625	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$2,000	\$1,000	\$0	\$1,000	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$2,000	\$1,000	\$0	\$1,000	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$18,518	\$22,500	\$22,500	\$0	\$22,500	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$18,518	\$22,500	\$22,500	\$0	\$22,500	\$0	\$0



Proposed Budget

Operating Transfers Out									
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$662,405	\$0	\$662,428	\$0	\$0	\$0	\$0	\$0



Proposed Budget

Account	Purpose	Article	Selections's Appropriations for period ending 12/31/2020 (Recommended)	Selections's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	13	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Highway Truck</i>				
4915	To Capital Reserve Fund	02	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Defibrillator</i>				
4915	To Capital Reserve Fund	11	\$4,560	\$0	\$4,560	\$0
		<i>Purpose: Revaluation of Town</i>				
4915	To Capital Reserve Fund	12	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Highway Heavy Equipment</i>				
4916	To Expendable Trusts/Fiduciary Funds	03	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Fire Department Equipment Replacement Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Breathing Apparatus</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Emergency Management Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	06	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Replacement Turn Out Gear</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$55,000	\$0	\$55,000	\$0
		<i>Purpose: Fire Department Vehicle Ex Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Minitors</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Legal Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Office Equipment Replacement</i>				
Total Proposed Special Articles			\$197,560	\$0	\$197,560	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectment's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$177	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$845	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$12,538	\$12,000	\$12,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$13,560	\$14,200	\$14,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$250	\$200	\$200
3220	Motor Vehicle Permit Fees	01	\$145,467	\$130,000	\$130,000
3230	Building Permits	01	\$1,442	\$600	\$600
3290	Other Licenses, Permits, and Fees	01	\$1,891	\$1,500	\$1,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$149,050	\$132,300	\$132,300
State Sources					
3351	Municipal Aid/Shared Revenues		\$12,319	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$42,050	\$42,000	\$42,000
3353	Highway Block Grant	01	\$33,411	\$33,000	\$33,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$87,780	\$75,000	\$75,000
Charges for Services					



Proposed Budget

3401-3406	Income from Departments		\$768	\$1,000	\$1,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$768	\$1,000	\$1,000

Miscellaneous Revenues

3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$3,800	\$3,000	\$3,000
3503-3509	Other	01	\$18,532	\$18,000	\$18,000
	Miscellaneous Revenues Subtotal		\$22,332	\$21,000	\$21,000

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	13	\$168,506	\$75,000	\$75,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$168,506	\$75,000	\$75,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0

Total Estimated Revenues and Credits

			\$441,996	\$318,500	\$318,500
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Proposed Budget

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$662,405	\$662,428
Special Warrant Articles	\$197,560	\$197,560
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$859,965	\$859,988
Less Amount of Estimated Revenues & Credits	\$318,500	\$318,500
Estimated Amount of Taxes to be Raised	\$541,465	\$541,488



Proposed Budget

1. Total Recommended by Budget Committee	\$859,988
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$859,988
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$85,999
Collective Bargaining Cost Items:	
9. Recommended Cost Items <i>(Prior to Meeting)</i>	\$0
10. Voted Cost Items <i>(Voted at Meeting)</i>	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$945,987



Revised Estimated Revenues Adjusted

Gilsum

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$177	\$0	\$177
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$850	\$0	\$850
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$14,000	\$0	\$14,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$15,027	\$0	\$15,027
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$150	\$0	\$150
3220	Motor Vehicle Permit Fees	\$130,000	\$0	\$130,000
3230	Building Permits	\$1,300	\$0	\$1,300
3290	Other Licenses, Permits, and Fees	\$1,500	\$0	\$1,500
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$132,950	\$0	\$132,950
State Sources				
3351	Shared Revenues	\$0	\$12,319	\$12,319
3352	Meals and Rooms Tax Distribution	\$39,000	\$3,050	\$42,050
3353	Highway Block Grant	\$32,000	\$1,461	\$33,461
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$12,300	(\$12,300)	\$0
State Sources Subtotal		\$83,300	\$4,530	\$87,830
Charges for Services				
3401-3406	Income from Departments	\$600	\$0	\$600
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$600	\$0	\$600



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$3,500	\$0	\$3,500
3503-3509	Other	\$14,000	\$0	\$14,000
Miscellaneous Revenues Subtotal		\$17,500	\$0	\$17,500
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$22,500	\$0	\$22,500
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$22,500	\$0	\$22,500
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$271,877	\$4,530	\$276,407



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$271,877	\$4,530	\$276,407
Unassigned Fund Balance (Unreserved)	\$355,983	\$0	\$355,983
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$355,983	\$0	\$355,983
Total Revenues and Credits	\$271,877	\$4,530	\$276,407
Requested Overlay	\$25,000	\$0	\$25,000

Assessment Overview

Total Appropriations	\$828,518
(Less) Total Revenues and Credits	\$276,407
Net Assessment	\$552,111

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3351	Municipal Aid	
3352	Adj State Revenue	01
3353	Adj State Revenue	01
3379	Moved to line 3351	



Gilsum

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Name
Loren Martin (Avitar)

Municipal Officials		
Name	Position	Signature
William F. Whyte	Board of Selectmen, Chair	
Timothy C. May	Board of Selectmen	<i>Timothy C. May</i>
Mark A. Farkas	Board of Selectmen	<i>Mark A. Farkas</i>

Preparer		
Name	Phone	Email
Loren Martin	603-848-4419	loren@avitarassociates.com

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	7,827.73	\$495,214	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,872.46	\$18,568,300	
1G	Commercial/Industrial Land	98.76	\$1,080,500	
1H	Total of Taxable Land	9,798.95	\$20,144,014	
1I	Tax Exempt and Non-Taxable Land	584.02	\$1,064,600	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$43,076,209	
2B	Manufactured Housing RSA 674:31		\$983,700	
2C	Commercial/Industrial		\$4,469,500	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$48,529,409	
2G	Tax Exempt and Non-Taxable Buildings		\$2,509,091	
Utilities & Timber			Valuation	
3A	Utilities		\$2,258,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$70,932,123	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$70,932,123	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		3	\$130,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$130,000
21A	Net Valuation			\$70,802,123
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$70,802,123
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$70,802,123
22	Less Utilities			\$2,258,700
23A	Net Valuation without Utilities			\$68,543,423
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$68,543,423



Utility Value Appraiser
Avitar

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW ENGLAND POWER COMPANY	\$43,800
PSNH DBA EVERSOURCE ENERGY	\$2,214,900
	\$2,258,700



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	31	\$3,100
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		31	\$3,100

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$30,000	\$30,000	\$30,000
75-79	0	\$40,000	\$0	\$0
80+	2	\$50,000	\$100,000	\$100,000
	3		\$130,000	\$130,000

Income Limits	
Single	\$18,000
Married	\$24,000

Asset Limits	
Single	\$60,000
Married	\$60,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	219.01	\$83,819
Forest Land	6,720.77	\$384,085
Forest Land with Documented Stewardship	650.98	\$22,137
Unproductive Land	75.56	\$1,557
Wet Land	161.41	\$3,616
	7,827.73	\$495,214

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	908.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	5.51
Total Number of Owners in Current Use	Owners:	124
Total Number of Parcels in Current Use	Parcels:	210

Land Use Change Tax

Gross Monies Received for Calendar Year		\$2,920
Conservation Allocation	Percentage: 100.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$2,920
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



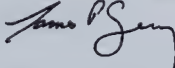
2019
\$28.01

Tax Rate Breakdown Gilsum

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$579,568	\$70,802,123	\$8.19
County	\$253,031	\$70,802,123	\$3.57
Local Education	\$1,014,518	\$70,802,123	\$14.33
State Education	\$131,713	\$68,543,423	\$1.92
Total	\$1,978,830		\$28.01

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,978,830
War Service Credits	(\$3,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$1,975,730

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/20/2019
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$828,518	
Net Revenues (Not Including Fund Balance)		(\$276,407)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$3,100	
Special Adjustment	\$0	
Actual Overlay Used	\$24,357	
Net Required Local Tax Effort	\$579,568	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$253,031	
Net Required County Tax Effort	\$253,031	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$1,616,893	
Net Education Grant		(\$470,662)
Locally Retained State Education Tax		(\$131,713)
Net Required Local Education Tax Effort	\$1,014,518	
State Education Tax	\$131,713	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$131,713	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$70,802,123	\$61,456,129
Total Assessment Valuation without Utilities	\$68,543,423	\$59,151,829
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$70,802,123	\$61,456,129

Village (MS-1V)

Description	Current Year
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Gilsum

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,975,730
1/2% Amount	\$9,879
Acceptable High	\$1,985,609
Acceptable Low	\$1,965,851

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gilsum	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$28.01	\$14.01

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$2,227,780
Final Overlay	\$24,357

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Gilsum	
Description	Amount
Current Amount Retained (15.98%)	\$355,983
17% Retained <i>(Maximum Recommended)</i>	\$378,723
10% Retained	\$222,778
8% Retained	\$178,222
5% Retained <i>(Minimum Recommended)</i>	\$111,389



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$45,600	\$39,937
4140-4149	Election, Registration, and Vital Statistics	\$26,042	\$24,027
4150-4151	Financial Administration	\$15,114	\$13,963
4152	Revaluation of Property	\$8,600	\$9,288
<i>Explanation: PSNH</i>			
4153	Legal Expense	\$1,000	\$7,041
4155-4159	Personnel Administration	\$83,333	\$83,968
4191-4193	Planning and Zoning	\$2,098	\$1,177
4194	General Government Buildings	\$19,200	\$14,424
4195	Cemeteries	\$9,350	\$13,069
<i>Explanation: CR Exp</i>			
4196	Insurance	\$18,261	\$18,649
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$0	\$4,313
<i>Explanation: Refunds</i>			
General Government Subtotal		\$228,598	\$229,856
Public Safety			
4210-4214	Police	\$36,400	\$39,801
4215-4219	Ambulance	\$11,000	\$10,434
4220-4229	Fire	\$20,000	\$21,887
<i>Explanation: Grant Exp</i>			
4240-4249	Building Inspection	\$1,000	\$277
4290-4298	Emergency Management	\$0	\$0
4299	Other (Including Communications)	\$11,267	\$11,267
Public Safety Subtotal		\$79,667	\$83,666
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$168,680	\$213,828
<i>Explanation: SB 38/CR Expenditure</i>			
4313	Bridges	\$0	\$0
4316	Street Lighting	\$2,500	\$2,012
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$171,180	\$215,840



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$24,637	\$24,059
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$24,637	\$24,059
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$5,348	\$5,348
Health Subtotal		\$5,348	\$5,348
Welfare			
4441-4442	Administration and Direct Assistance	\$4,000	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$4,000	\$0
Culture and Recreation			
4520-4529	Parks and Recreation	\$10,000	\$11,190
4550-4559	Library	\$17,434	\$15,873
4583	Patriotic Purposes	\$550	\$107
4589	Other Culture and Recreation	\$15,000	\$15,498
Culture and Recreation Subtotal		\$42,984	\$42,668



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$300	\$3,170
<i>Explanation: LUCT</i>			
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$300	\$3,170
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$2,000	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$2,000	\$0
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$80,000	\$62,000
4903	Buildings	\$0	\$19,644
<i>Explanation: Prior contract encumbered</i>			
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$80,000	\$81,644
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$56,500	\$56,500
<i>DRA Notes: =IRS & MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$67,500	\$67,500
<i>DRA Notes: =IRS & MS9</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$124,000	\$124,000



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$252,228
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$909,595
4934	Taxes Assessed for State Education	\$0	\$130,231
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$1,292,054
Total Before Payments to Other Governments		\$762,714	\$810,251
Plus Payments to Other Governments			\$1,292,054
Plus Commitments to Other Governments from Tax Rate		\$1,292,054	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$2,054,768	\$2,102,305



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$1,637,038
		<i>DRA Notes: MS61=\$1,633,716</i>	
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$2,920
		<i>DRA Notes: =MS61</i>	
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$800	\$0
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$200	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$18,000	\$18,065
9991	Inventory Penalties	\$0	\$0
	Taxes Subtotal	\$19,000	\$1,658,023
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$150	\$330
3220	Motor Vehicle Permit Fees	\$115,000	\$135,919
3230	Building Permits	\$200	\$0
3290	Other Licenses, Permits, and Fees	\$1,500	\$1,492
3311-3319	From Federal Government	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$116,850	\$137,741
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$42,068	\$42,068
3353	Highway Block Grant	\$32,979	\$32,960
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$3,481	\$4,601
3379	From Other Governments	\$0	\$0
	State Sources Subtotal	\$78,528	\$79,629
Charges for Services			
3401-3406	Income from Departments	\$1,000	\$1,093
3409	Other Charges	\$0	\$0
	Charges for Services Subtotal	\$1,000	\$1,093



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$7,400	\$7,461
3502	Interest on Investments	\$300	\$4,123
3503-3509	Other	\$14,500	\$15,808
Miscellaneous Revenues Subtotal		\$22,200	\$27,392
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$73,000	\$78,569
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$73,000	\$78,569
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$1,637,038	
Total General Fund Revenues		\$1,947,616	\$1,982,447



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$788,128	\$464,733
	<i>DRA Notes: =TR</i>		
1030	Investments	\$143,295	\$143,582
1080	Tax Receivable	\$147,609	\$291,224
	<i>DRA Notes: =MS61</i>		
1110	Tax Liens Receivable	\$75,866	\$57,322
	<i>DRA Notes: =MS61</i>		
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$17,597	\$0
	<i>Explanation: Prior year adjustment</i>		
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$1,172,495	\$956,861
Current Liabilities			
2020	Warrants and Accounts Payable	\$28,025	\$8,392
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$19,470	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$644,376	\$588,146
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$4,783	\$4,340
	Current Liabilities Subtotal	\$696,654	\$600,878
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$27,668	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$0	\$0
2530	Unassigned Fund Balance	\$448,173	\$355,983
	Fund Equity Subtotal	\$475,841	\$355,983



**2019
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$252,228	\$0	\$909,595	\$130,231	\$0	\$1,637,038
Commitment	\$252,228	\$0	\$909,595	\$130,231		\$1,637,038
Difference	\$0	\$0	\$0	\$0		\$0

General Fund Balance Sheet Reconciliation

Total Revenues	\$1,982,447
Total Expenditures	\$2,102,305
Change	(\$119,858)
Ending Fund Equity	\$355,983
Beginning Fund Equity	\$475,841
Change	(\$119,858)



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$293,032.83		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$1,809.22)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$1,980,508.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,110.00		
Yield Taxes	3185			
Excavation Tax	3187	\$1,022.22		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$2,469.15			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$470.02	\$7,044.30		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$1,985,770.17	\$300,077.13	\$0.00	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$1,770,089.00	\$255,554.30		
Resident Taxes				
Land Use Change Taxes	\$3,110.00			
Yield Taxes				
Interest (Include Lien Conversion)	\$445.02	\$6,228.55		
Penalties	\$25.00	\$815.75		
Excavation Tax	\$1,022.22			
Other Taxes				
Conversion to Lien (Principal Only)		\$36,770.21		
<input type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$13,208.31	\$708.32		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text"/>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$200,102.86			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,232.24)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,985,770.17	\$300,077.13	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$197,870.62
Total Unredeemed Liens (Account #1110 - All Years)	\$67,098.17



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$34,818.53	\$22,503.84
Liens Executed During Fiscal Year		\$40,516.23		
Interest & Costs Collected (After Lien Execution)		\$227.91	\$3,030.06	\$5,712.17
Total Debits	\$0.00	\$40,744.14	\$37,848.59	\$28,216.01

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$4,673.21	\$14,221.35	\$11,845.87
Interest & Costs Collected (After Lien Execution) #3190		\$227.91	\$3,030.06	\$5,712.17
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$35,843.02	\$20,597.18	\$10,657.97
Total Credits	\$0.00	\$40,744.14	\$37,848.59	\$28,216.01

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$197,870.62
Total Unredeemed Liens (Account #1110 - All Years)	\$67,098.17



GILSUM (173)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Robin

Cantara

Jan 9, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Treasurer's Report

Kathaline DeMasi, Treasurer

January 1, 2020 - December 31, 2020

CASH IN CHECKING - Beginning of Year

\$464,732.65

Tax Collector Receipts

Property Taxes	\$2,023,185.06	
Tax Redemptions	\$30,740.43	
Yield Taxes	\$177.20	
Excavation Tax - (.02 per)	\$845.02	
Land Use Change Tax	\$3,110.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$12,738.44	
TOTAL INCOME FROM TAX COLLECTOR		\$2,070,786.15

Town Clerk Receipts

Motor Vehicle Permits & F	\$14,567.38	
Dog License Fees	\$1,033.50	
Vital Statistic Fees	\$560.00	
UCC Fees	\$250.00	
Pistol Permits	\$40.00	
Postage	\$257.70	
Other Fees	\$0.00	
Bank Fees	\$0.00	
TOTAL INCOME FROM TOWN CLERK		\$147,608.58

Bank Fees	\$75.00	
Blotter Book Sales	\$0.00	
Building Permit Fees	\$1,441.62	
Checklist Sales	\$275.00	
Copies	\$34.00	
Planning Fees - Sub/Site	\$384.20	
Transfer Station	\$0.00	
Welfare repaid	\$296.18	
Zoning/Subdivision Ordina	\$0.00	
Other	\$0.00	
TOTAL INCOME FROM DEPARTMENTS		\$2,209.82

Income from TAN

Transfer From Cap. Reser	\$168,505.86	
Transfers From Savings	\$0.00	
Transfers From Trust & Ac	\$0.00	
TOTAL INTERFUND OPERATING TRANSFERS		\$168,505.86

Gifts, Legacies & Devises	\$0.00	
Misc. reimbursements	\$296.18	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$300.00	
TOTAL MISC. REVENUE		\$596.18

Other Refunds & Reimbur	\$17,935.41	
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TOTAL REFUNDS, INSURANCE & OTHERS \$17,935.41
 Treasurer's Report Page 2

TOTAL REVENUE FROM FEDERAL GOV'T 0

Fire Grants	\$0.00	
Highway Block Grant	\$33,410.87	
Meals & Rooms Distributic	\$42,050.24	
Shared Revenue Block Gr	\$0.00	
Storm Reimbursement	\$0.00	
Other Revenue From Stat	\$12,319.24	
TOTAL REVENUE FROM STATE		\$87,780.35
TOTAL INTEREST EARNED ON CHECKING		\$3,512.85

TOTAL RECEIPTS	\$2,498,945.20
LESS SELECTMEN'S ORDERS PAID	\$2,218,506.90
CASH IN CHECKING - End of Year	\$745,170.95

Certificate of Deposit

CASH IN SAVINGS - Beginning of Year		\$143,581.70
Deposits	\$0.00	
Interest Earned	\$287.45	
Withdrawals	\$0.00	
CASH IN SAVINGS - End of Year		\$143,869.15

Conservation Commission Revolving Fund

CASH IN FUND - Beginning of Year		\$57,348.95
Deposits	\$2,920.00	
Interest Earned	\$444.82	
Withdrawals	\$0.00	
CASH IN FUND - End of Year		\$60,713.77

Recreation Commission Revolving Fund

CASH IN FUND - Beginning of Year		\$12,351.79
Deposits	\$20,562.50	
Interest Earned	\$122.55	
Withdrawals	\$18,122.41	
CASH IN FUND - End of Year		\$14,914.43

Signature: Kathaline DeMasi Treasurer Date: Jan 20,2019

GILSUM PUBLIC LIBRARY

Librarian's Report 2019

This year there were 1466 visits to the library. The total number of items borrowed from the library were 1815. Of this total 1213 were materials that were checked out from the library and 602 were downloaded eBooks and audio books from the NH Downloadable Book Consortium. Our patron file contains 243 adult cards and 39 children's cards, giving us a total of 282 registered users. We added 119 books and withdrew 486 books to our shelves, leaving us with a collection of 10515. We borrowed 274 books from other libraries using the interlibrary loan system.

The adult book group meets at 7 pm on the last Tuesday of the month to read and discuss novels, memoirs, or biographies. Everyone is invited to attend. Copies of the latest book are available at the desk. More information may be obtained by calling the library at 352-4826 or Karen Hastings at 352-1401.

Other services for the town are wireless internet, photocopying, the purchase of Gilsum Village History Maps, Gilsum postcards, NH Mine and Mineral Books, and the reprinted Gilsum History.

Some of the fun events for children that took place at the library this year were the Easter Egg Hunt, the Summer Reading Club, the Scarecrow Making Party, and the Holiday Party with Mr. and Mrs. Claus.

The 2019 Citizen of the Year Award was well deserved and presented to Thomas Hastings.

The building renovation is nearly complete. We now have a new circulation desk and work area, shelf space, book drop and energy efficient improved lighting as well as new carpeting and fresh paint. Our welcoming, updated conference area has already had more of the town groups and organizations utilizing it then before. If your group has need of a meeting place, please call the library, 352-4826 to schedule. A beautiful mural in the children's section was painted by local resident and artist Emily Sodders and was gifted to the library by the John C. Calhoun Jr. gift trust. The final phase consists of additional book storage and space for storage and future expansion in the basement. We were able to recycle the shelving from the first floor to make better book storage. We will have an open house in the spring for all to see your renovated library.

Many thanks go to the library trustees for their generous support and hard work on this project.

Library Trustee meetings are held on the 2nd Thursday of the month at 6:30 and are open to the public.

Library hours are Monday 12-4 and 6-8, Tuesday 6-8, Wednesday 10-2 and Saturday 10-12.

Gail Bardwell, Librarian.

TRUSTEES:

Thomas Hastings – 2020
Kathryn Karnecki – 2020
Bruce Murphy – 2020

John Gielar – 2021
Angela Winchester – 2021
Angy Lombara – 2021

Karlene Arsenault – 2022
Karen Hastings – 2022
Barbara Ware - 2022

**2019 GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS
BUILDING FUND ACCOUNT**

Balance of all Memorial Accounts as of 12/31/2018 **\$22,522.84**
LPL Investments

Eleanor Towns Fund

Balance 12/31/2018	\$20,365.65
Net Gain	\$3,673.79
Balance 12/31/2019	\$24,039.44

Memorial Fund

Balance 12/31/2018	\$333.23
Net Gain	\$40.50
Balance 12/31/2019	\$373.73

Malcolm Hull Fund

Balance 12/31/2018	\$693.88
Net Gain	\$82.97
Balance 12/31/2019	\$776.85

Wilder-Gates Fund

Balance 12/31/2018	\$1,130.08
Net Gain	\$198.35
Balance 12/31/2019	\$1,328.43

Grand Total of all Memorial Accounts as of 12/31/2019 **\$26,518.45**

BUILDING FUND ACCOUNT

**Opened September 5, 2013 at TD Bank in Keene, NH with funds received from
The John C. Calhoun Jr. Gift Trusts**

Balance as of 12/31/2018	\$8,717.16
Expenditures 2019 (Library Murals by Emily Soddors)	\$1,000.00
Balance as of 12/31/2019	\$7,717.16

GILSUM PUBLIC LIBRARY

2020 BUDGET

INCOME	2018 ACTUAL	2019 PROPOSED	2019 ACTUAL	2020 PROPOSED
Paperbacks/Lost books	\$35.00	\$30.00	\$4.00	\$30.00
Donations	\$35.00	\$150.00	\$155.00	\$150.00
Gilsum History-Sales	\$70.00	\$0.00		\$0.00
Rock Swap Ice Cream Sales	\$440.40	\$875.00	\$963.27	\$890.00
Mine/Mineral/Maps/Book Sales	\$315.00	\$450.00	\$427.85	\$470.00
Photocopies	\$4.00	\$10.00	\$5.00	\$10.00
Sub Total	\$899.40	\$1,515.00	\$1,555.12	\$1,550.00
Town Approp.(Wages,Bks.,Mileage)	\$15,919.00	\$16,269.00	\$16,269.00	\$16,719.00
Total Receipts	\$16,818.40	\$17,784.00	\$17,824.12	\$18,269.00
Total excluding Bldg. Fund Income	\$16,818.40	\$17,784.00	\$17,824.12	\$18,269.00
EXPENDITURES				
Books/E-Books(non Town Approp.)	\$340.36	\$250.00	\$227.58	\$250.00
Gilsum History	\$0.00	\$0.00		
Rock Swap	\$73.72	\$200.00	\$187.64	\$200.00
Mineral/Mine Books	\$0.00	\$0.00		
Misc.	\$0.00	\$200.00		\$200.00
Periodicals	\$197.89	\$200.00	\$184.92	\$200.00
Postage	\$147.00	\$100.00	\$29.67	\$100.00
Recreation Com.	\$36.00	\$100.00		\$100.00
Summer Rdg. Prg.	\$35.69	\$40.00	\$39.70	\$40.00
Supplies	\$216.39	\$200.00	\$243.83	\$250.00
Computer Exp..	\$125.99	\$150.00	\$164.05	\$150.00
Bank Fees/Dues	\$86.15	\$75.00	\$60.00	\$60.00
Sub Total(Trustee exp./non-town approp	\$1,259.19	\$1,515.00	\$1,137.39	\$1,550.00
*Bldg. Fund Acct.Exp.Arch./Surv.				
Sub Total	\$1,259.19	\$1,515.00	\$1,137.39	\$1,550.00
Town Appropriation-Wages:				
Library Admin./Mileage	\$12,589.00	\$12,939.00	\$12,939.00	\$12,939.00
Library Personnel	\$2,215.00	\$1,850.00	\$1,850.00	\$2,300.00
Town Appop.-Book/E-Bk Don./*Printer	\$1,115.00	\$1,480.00	\$1,480.00	\$1,480.00
Total Expenditures	\$17,178.19	\$17,784.00	\$17,406.39	\$18,269.00
Total excluding Bldg. Fund Exp.	\$17,178.19	\$17,784.00	\$17,406.39	\$18,269.00
Salary: Library Personnel \$9-\$12/hr.				

THE TOWN OF GILSUM

Town Meeting Minutes

March 12, 2019

March 13, 2019

Moderator Dauphin opened the polls at the Gilsum Community Center at 1:00 pm, Tuesday March 12, 2019 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were no Zoning Amendments this year. Moderator Dauphin announced there were two Absentee Voter Ballots this year; they were read at 3:09 pm. Moderator Dauphin announced the closing of the polls at 7:02 pm, counting of Ballots began at 7:18 pm and finished at 8:15 pm; there were 159 ballots cast.

1. To choose all necessary Town Officers for the year ensuing.

Selectman 3yrs	Raymond Britton, Jr.
Town Clerk 1yr	Robin Cantara
Tax Collector 1yr	Robin Cantara
Treasurer 1yr	Kathaline DeMasi
Road Agent 1yr	Harlen Maguire
Trustee of Trust Funds 3yrs	Jonathan Bialek (Write in)
Cemetery Trustee 3yrs	Michael Ballou
Budget Committee Vote for 2 for 3yrs	Jason Ballou Paul Fleischmann
Library Trustee Vote for 3 for 3yrs	Karlene Arsenault Karen Hastings Barbara Ware

After the votes were counted and the results announced, the meeting recessed until Wednesday, March 13, 2019, at 7:00 PM in the GILSUM COMMUNITY CENTER.

The business meeting was called to order in the COMMUNITY CENTER at 7:01 PM to act on the following subjects:

Moderator Dauphin announced the 2018 Citizen of the Year and asked for any volunteers for the 2019 Old Home Day Celebration.

Moderator Dauphin asked if there were any reports from departments; there were none.

Moderator Dauphin asked for a moment of silent prayer, followed by the Pledge of Allegiance led by Moderator Dauphin.

The Waiving of the 2018 Town Meeting Minutes was moved to the floor by Bart Cushing and seconded by Chip Chapman.

There being no discussion, the waiving of the reading passed by a unanimous voice vote.

Article 01 Operating Budget

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$674,018.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article One was moved to the floor by Dee Denehy and seconded by Clem Louder. There being some discussion, Dee Denehy moved to vote, seconded by Chip Chapman, Article One passed by a unanimous voice vote.

Article 02 Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Two was moved to the floor by Steve Ackerman and seconded by Karen Wheeler. There being little discussion, Article Two passed by a unanimous voice vote.

Article 03 Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Three was moved to the floor by Clem Louder and seconded by Karen Wheeler. There being no discussion, Article Three passed by a voice vote.

Article 04 Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Four was moved to the floor by Tom Julius and seconded by Steve Cantara. There being no discussion, Article Four passed by a unanimous voice vote.

Article 05 Emergency Management Fund

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Five was moved to the floor by Barbara Bryce and seconded by Steve Cantara. There being very little discussion, Article Five passed by a unanimous voice vote.

Article 06 Replacement Turn Out Gear

To see if the town will vote to raise and appropriate \$5,000.00 to be added to the Replacement of Turn Out Gear for the Fire Department Ex Trust Fund previously established (2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

Article Six was moved to the floor by Steve Ackerman and seconded by Patty Maguire. There being no discussion, Article Six passed by a unanimous voice vote.

Article 07 Fire Department Vehicle Ex Trust

To see if the town will vote to raise and appropriate the sum of \$55,000.00 to be added to the Fire Department Vehicle Ex Trust Fund previously established. (2002) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article Seven was moved to the floor by Chip Chapman and seconded by Karen Wheeler. There being little discussion, Article Seven passed by a unanimous voice vote.

Article 08 Minitors

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Minitors Expendable Trust Fund previously established. (2009) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Eight was moved to the floor by Dee Denehy and seconded by Katie Schwerin. There being very little discussion, Article Eight passed by a unanimous voice vote.

Article 09 Legal Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004) The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Nine was moved to the floor by Clem Lounder and seconded by Chip Chapman. There being no discussion, Article Nine passed by voice vote; one opposed.

Article 10 Library & Town Office

To see if the town will vote to raise and appropriate the sum of \$22,500.00 for the Library (\$17,500.00) and Town Office (\$5,000.00) Expansion/Renovation project and to authorize the withdrawal of \$22,500.00 from the Library & Town Office Expansion/Renovation created for that purpose (Established 2000). The Selectmen and the Budget Committee recommend this appropriation (Majority vote required)

Article Ten was moved to the floor by Jan Fiderio and seconded by Virginia Clark. There being some discussion, Article Ten passed by a unanimous voice vote.

Article 11 Vessel Rock Road Culverts

To see if the town will vote to establish a Vessel Rock Road Culverts Expendable Trust Fund per RSA 31:19-a, for the purpose of replacing culverts on Vessel Rock Road and to raise and appropriate \$5,000.00 to put in the fund, with this amount to come from Taxation and further to name the Selectmen as agents to expend from said fund. The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

Article Eleven was moved to the floor by Dee Denehy and seconded by Tom Mercer. There being little discussion, Article Eleven passed by a unanimous voice vote.

Article 12 Highway Heavy Equipment

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (2016) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Twelve was moved to the floor by Clem Lounder and seconded by Bart Cushing. There being little discussion, Article Twelve passed by a unanimous voice vote.

Article 13 Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established. (2009) The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Thirteen was moved to the floor by Chip Chapman and seconded by Helen Mercer. There being no discussion, Article Thirteen passed by a unanimous voice vote.

Article 14 Recreation Department Lawn Mower

To see if the town will vote to raise and appropriate the sum of \$500.00 to be added to the Recreation Department Lawn Mower Capital Reserve Fund previously established. (2008) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article Fourteen was moved to the floor by Helen Mercer and seconded by Dee Denehy. There being no discussion, Article Fourteen passed by a unanimous voice vote.

Article 15 Tennis Court

To see if the Town will vote to raise and appropriate the sum of \$500.00 to be added to the Tennis Court Expendable Trust Fund previously established. (2006) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Fifteen was moved to the floor by Gabe Jones and seconded by Jane Ballou. There being little discussion, Article Fifteen passed by voice vote; 2 opposed.

Article 16 Centennial Cemetery Maintenance

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Centennial Cemetery Maintenance Capital Reserve Fund previously established (1987 and renamed in 2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article Sixteen was moved to the floor by Bart Cushing and seconded by Steve Cantara. There being very little discussion, Article Sixteen passed by a unanimous voice vote.

Article 17 Proceeds From the Sale of Cemetery Lots

To see if the town will vote to deposit funds received from the sale of cemetery lots within the Centennial Cemetery into the Centennial Cemetery Maintenance Capital Reserve Fund previously established (1988- renamed in 2018) pursuant to RSA 289:2-a, allowing all future proceeds received from the sale of cemetery lots in the Centennial Cemetery and any interest gained thereon, for the maintenance of the Centennial Cemetery; the Selectmen and Cemetery Trustees are agents to expend from this fund. Recommended by the selectmen. (Majority vote required.)

Article Seventeen was moved to the floor by Clem Lounder and seconded by Bart Cushing. There being very little discussion, Article Seventeen passed by a unanimous voice vote.

Article 18 Audit

To see if the town will vote to establish an Audit Capital Reserve Fund under the provisions of RSA 35:1 in anticipation of a State requirement for towns to have an outside audit every 5 years and to raise and appropriate the sum of \$3,000.00 to be placed in this fund. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required)

Article Eighteen was moved to the floor by Chip Chapman and seconded by Angy Lombara. There being no discussion, Article Eighteen passed by a unanimous voice vote.

To transact any other business which may legally come before this meeting.

Bart Cushing made a motion to auction off town owned land, following discussion Bart Cushing moved to amend his motion to direct the Selectmen to auction off properties not deemed of use to the town; seconded by Clem Lounder. Virginia Clark moved to amend as advisory only, seconded by Chip Chapman, following more discussion Bart Cushing moved to withdraw his motion, seconded by Steve Cantara.

Being no other business Moderator Dauphin asked for a motion to dissolve the meeting; Dee Denehy moved to dissolve and Bart Cushing seconded the movement. The Moderator closed the meeting at 8:35 PM by a unanimous voice vote.

Respectfully Submitted,

Robin L. Cantara
Town Clerk



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	01	\$46,321
4140-4149	Election, Registration, and Vital Statistics	01	\$25,504
4150-4151	Financial Administration	01	\$15,238
4152	Revaluation of Property	01	\$9,700
4153	Legal Expense	01	\$5,000
4155-4159	Personnel Administration	01	\$92,076
4191-4193	Planning and Zoning	01	\$2,103
4194	General Government Buildings	01	\$21,200
4195	Cemeteries	01	\$11,400
4196	Insurance	01	\$16,436
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$244,978
Public Safety			
4210-4214	Police	01	\$39,822
4215-4219	Ambulance	01	\$11,000
4220-4229	Fire	01	\$23,000
4240-4249	Building Inspection	01	\$1,000
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	01	\$11,582
Public Safety Subtotal			\$86,404
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	01	\$258,730
4313	Bridges		\$0
4316	Street Lighting	01	\$2,500
4319	Other		\$0
Highways and Streets Subtotal			\$261,230



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration	01	\$26,090
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$26,090
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,497
Health Subtotal			\$6,497
Welfare			
4441-4442	Administration and Direct Assistance	01	\$4,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$4,000
Culture and Recreation			
4520-4529	Parks and Recreation	01	\$10,000
4550-4559	Library	01	\$16,269
4583	Patriotic Purposes	01	\$550
4589	Other Culture and Recreation	01	\$15,500
Culture and Recreation Subtotal			\$42,319



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources			\$0
4619	Other Conservation	01		\$500
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development			\$0
Conservation and Development Subtotal				\$500
Debt Service				
4711	Long Term Bonds and Notes - Principal			\$0
4721	Long Term Bonds and Notes - Interest			\$0
4723	Tax Anticipation Notes - Interest	01		\$2,000
4790-4799	Other Debt Service			\$0
Debt Service Subtotal				\$2,000
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment			\$0
4903	Buildings	10		\$22,500
4909	Improvements Other than Buildings			\$0
Capital Outlay Subtotal				\$22,500
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer			\$0
4914W	To Proprietary Fund - Water			\$0
4915	To Capital Reserve Fund	02,12,13,14,16,18		\$48,500
4916	To Expendable Trusts/Fiduciary Funds	03,04,05,06,07,08,09,11,15		\$83,500
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$132,000
Total Voted Appropriations				\$828,518

**GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD**

To the Residents of the Town of Gilsum, NH;

January 6, 2020

In 2019 the Department responded to 90 calls for assistance. This represents about 461 man-hours of time being volunteered by the members in responding to calls. These hours do not reflect the time spent by the members in training, meetings, continuing ed, completing required reports, work details or the time spent putting equipment back in service after returning from calls. Remember that the members do not receive compensation, in any form, for the time that they spend performing various Department duties. If the members were paid minimum wage, just for call hours, the Town would have to spend \$3,600.00 to cover these hours. Using \$14.00 an hour, less than the average hourly wage paid to other Town employees, the amount would increase to \$6,950.

A three year comparison of the Department's calls follows;

	2019		2018		2017		AVE.	
FIRE	15	16.67%	21	34.43%	26	42.62%	21	27.43%
RESCUE	54	60.00%	31	50.82%	36	59.02%	40	53.54%
MUTUAL AID	13	14.44%	5	8.20%	10	16.39%	9	12.39%
MVA'S	8	8.89%	4	6.56%	3	4.92%	5	6.64%
TOTAL	90		61		75		75	
HOURS/CALL	5.13		6.87		3.99		5.33	

The Department now has a total of 22 active members. The Rescue presently has one member that is in the process of taking an EMT training course and upon successful completion of the training the Town will have 4 EMT's and 1 Advanced EMT on the Department. A SCBA/ Personal Protective Equipment class is scheduled for early in the year as well as another rescue tool training class later in the spring. The Department is also in the process of scheduling the practical Operations class for our active shooter training. This training is in addition to the monthly in-house fire and rescue training and the ConEd that the EMT's are required to obtain as part of their license renewal process.

The Department received two grants during 2019. One was a Forestry Grant that is a 50/50 grant with the Town being reimbursed 50% of the Town funds expended, for forestry equipment, by the State. The other is a Homeland Security Grant which gives the Town up to \$6,000.00 for the purchase of specialized equipment to be used at an active shooter event. Not including the 2019 grants, the Department has received approximately \$125,101.00, in the last ten years, from competitive grants from various sources. The cost to the Town for these grants was about \$12,640.00 resulting in a net positive to the Town of \$112,461.00. The Department will continue to apply for various grants, to acquire equipment and training, as they are made available to the Department.

The Department continues to work on a number of projects. In the Annex, the first floor has been drywalled and heat has been installed. The heat will allow us to proceed with the finishing of the drywall and the installation of the electrical wiring, the door opener and other finish work. Work on converting the Utility and the brush truck has been slowed as we work to complete the Annex.

The Department is looking into a new dispatch system. The new system would be in addition to Mutual Aid and would allow the members of the Department to indicate, by smart phone, whether or not they were responding to a particular call. The system would also produce a map indicating the location of the incident, which would be helpful, especially, in responding to calls out of town. All of this information, personnel and location, would be visually shown on a monitor for viewing by first arriving individuals.

We continue to look for ways to acquire equipment by using grants whenever possible. We thank the taxpayers of the Town for the wonderful support that they have given to the Department. If you wish a closer look of how we spend your tax dollars, please, stop by the station. We are usually there on Sunday mornings and would be happy to show you your fire station and new annex.

Again, thank you for your support.

VOLUNTEERING TO HELP OUR NEIGHBORS

Cheshire County Sheriff's Office

Eliezer "Eli" Rivera
High Sheriff

Trevor S. Croteau
Chief Deputy Sheriff

Arlene W. Crowell
Director of Police
Communications



12 Court Street
Keene, New Hampshire 03431

Business: (603) 352-4238
Fax: (603) 355-3020
Dispatch: (603) 355-2000

www.co.cheshire.nh.us/sheriff

2019 Annual Report

The Cheshire County Sheriff's Office continues its standing commitment to provide the Town of Gilsum, New Hampshire contracted police services. This commitment has benefitted both entities over the years and the relationship between the community and the Sheriff's Office continues to be a very positive experience.

In 2019, the Sheriff's Office provided over 900 hours of police contracted services.

In 2019, as we normally do, we saw decreases and increases that can be attributed to multiple factors:

- 620 Calls for Service, decrease of -3.27% (2018 = 641)
- 217 Motor Vehicle Stops, decrease of -24.42% (2018 = 291)
- 12 Accidents, increase of 9.09% (2018 = 11)
- 11 Investigations, increase of 37.5% (2018 = 8)
- 5 Arrests, increase of 150% (2018 = 2)
- 911.5 work hours, decrease of -2.01% (2018 = 930.25)

*The above statistical information does not include calls handled by the New Hampshire State Police.

Lieutenant Caleb Dodson continues to oversee contracted police services, assisted by Deputy Sergeant Peter Bowers, Deputy Brendon Bosquet and Deputy Mark Chamberlain.

We are committed to providing contracted police services that are fiscally responsible, within budget and thoughtful to the needs of the Town.

I look forward to continue our service to the Town of Gilsum in 2020.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Eliezer Rivera".

Eliezer Rivera
Sheriff

"Committed to Serving the People of Cheshire County"

BOARD OF SELECTMEN
TOWN OF GILSUM
PO BOX 67
GILSUM, NH 03448

SEPTEMBER 4, 2019

DEAR BOARD OF SELECTMEN;

I HAVE COMPLETED THE AUDIT OF THE BOOKS AND RECORDS OF THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2018 IN ACCORDANCE WITH THE REQUIREMENTS OF THE NEW HAMPSHIRE FORM MS-60.

IT IS UNDERSTOOD THAT THE IMPLEMENTATION AND MAINTENANCE OF INTERNAL CONTROLS AND THE PREPARATION OF THE FINANCIAL INFORMATION OF THE TOWN IS THE RESPONSIBILITY OF THE TOWN'S MANAGEMENT.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE, THAT THE INTERNAL CONTROLS USED BY THE TOWN ARE SUFFICIENT AND THAT THE FINANCIAL INFORMATION PRESENTED WAS FREE OF MATERIAL MISTATEMENTS AND THAT THE REPORTED INFORMATION FAIRLY PRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN FOR THE YEAR ENDED DECEMBER 31, 2018.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE TOWN OF GILSUM, NH, FOR THE PERIOD ENDED DECEMBER 31, 2018, FAIRLY PRESENTS THE FINANCIAL ACTIVITIES OF THE OF TOWN.

STEVE ACKERMAN
TOWN AUDITOR
GILSUM, NH

Annual Report of the Gilsum Conservation Commission for 2019

Submitted by Janine Marr, Chair

The Gilsum Conservation Commission (GCC) met regularly since Town Meeting in March, and consisted of:

Chair	Janine Marr	2022	
Vice Chair	Peter Granucci	2020	
Secretary	Bart Cushing	2021	(also serves Planning Board)
Members:	Ralph Jernberg	2020	(also serves Recreation Commission)
	Clem Louder	2021	
	Bill Whyte	2020	(also serves Select Board)
	Chip Chapman	2022	

The Commission was involved in many projects in 2019. Throughout the year, the Commission served in an advisory capacity during the acquisition of the Casagrande property by The Nature Conservancy (TNC). The Nature Conservancy's purchase of the property will permanently protect the towns' largest land parcel and its natural resources for perpetuity through a conservation easement. Per approval of the Select Board and the residents at a special hearing in October, the Commission voted to release \$42,000 from the Conservation Fund to assist TNC in the purchase of the Casagrande property. The option to purchase the property was exercised in December; the ownership of the 1368-acre property will be transferred to TNC in 2020. The conservation easement for the property will be managed by NH Fish and Game. The Town retains a third-party right of enforcement of the easement but none of the financial burden for the property's management. The Town will continue to receive taxes for the property and timber taxes when harvest operations occur. The townspeople will continue to enjoy access to the Casagrande property for hunting, fishing, and hiking. The Commission's involvement in the project included: meetings with TNC; a booth at Old Home Day with TNC to talk with residents; a resident survey for feedback on the conservation of the property; participation in the two property hikes with TNC; and a public hearing in October.

Additional activities by the Commission during 2019 included:

- Hosting a booth at Gilsum Old Home Day in August to discuss the proposed TNC purchase, hand out a resident survey about the Casagrande property, educate residents about invasive species displayed at the booth, and “talk conservation” with interested people;
- A walking tour of the Laclair property on Alstead Hill Road in October for residents to learn about timber stand improvement and invasive species management from the perspectives of a landowner and a forester;
- An invasive species workshop in November for Gilsum residents and guests in the Monadnock Region to see physical specimens of plants growing in town, learn about their impacts to the ecosystem that ranged from providing additional pollinator sources to preventing the growth of native plants, and to experience autumn olive berry jam cookies;
- Working with landowners on conservation issues and keeping the town in compliance with various environmental rules, particularly those related to wetlands and streambanks;
- Supporting the Ashuelot River Local Advisory Committee’s continued sampling of the Ashuelot River to monitor water quality;
- Attending the annual NH Association of Conservation Commission Conference in November and a follow-up workshop on the new wetlands rules in December.

The NH Department of Environmental Services’ (DES) revised rules that affect permits for activities regarding wetlands and shorelands went into effect on 12/15/19. The rules were devised to help protect water for drinking and wildlife habitat, and to help prevent bank erosion. These rules affect the permit process for some activities near, adjacent to, or in the water, and include the installation of a culvert, replenishing beach sand, and repairing a dock in a pond. Residents are encouraged to use the on-line tool to determine if an intended project may require a permit: <https://www.surveymonkey.com/r/shoreland>. A photo-rich document of a recent talk by Jay Aube from DES about the new rules can be found at <http://www.nhacc.org/files/6215/7315/4134/Shoreland.pdf>.

Another change in rules affecting Gilsum landowners occurred after the documented presence of the Emerald Ash Borer (EAB) in Cheshire and Sullivan counties and an expansion in

Hillsborough County in early 2019. New sightings of the invasive insect occurred in Rindge and Antrim to the south, and New London and Washington to the north. As a result, the county-level quarantine for ash products was extended statewide. Federal regulations allow the transport of ash materials throughout the quarantined state of New Hampshire, but movement of ash products to another state must meet federal guidelines. The current map of EAB locations is at <https://nhbugs.org>. The Commission urges residents to look for blond bark on the ash trees created when woodpeckers search for insects and to report any potential sightings to the state at <https://nhbugs.org/invasive-insect-reporting-form> or to the Conservation Commission at GilsumConservation@gmail.com.

Much appreciation again this year goes to Gilsum.org, the Gilsum and Acworth-Alstead-Marlow-Gilsum Community Facebook pages, the Sentinel's Monadnock Calendar, and our town's Administrative Assistant for posting notices and updates on meetings. Special thanks go to the Gilsum Public Library and the American Legion Post #85 for serving as the locations for meetings in 2019.



Above: Photo of one of the several wetlands on the Casagrande property to be permanently protected under the ownership of TNC with a conservation easement managed by NH Fish & Game. Photo courtesy of Janine Marr © 2019.

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

Annual Report: 2019

The volunteer board of the Ashuelot River Local Advisory Committee met monthly in 2019 continuing to conscientiously review permits impacting the river, and monitor projects within the quarter mile river corridor.

Permits: The Committee reviewed permits for above and belowground storage tanks in Winchester, shoreland impacts in Washington and bank stabilization and habitat improvement of farmland in Hinsdale. Two shoreland infractions involving illegal tree cutting in Keene were reported to NHDES, as was a permit violation in Lempster where the Town constructed a retaining wall on the riverbank. Along Beaver Brook in Keene, Citgo gas station's petroleum leak and bank erosion were also concerns that were addressed. In Washington, dam reconstruction and spillway repairs at the outlet of Ashuelot Pond were reviewed and supported. Members meticulously reviewed plans for a rebuild of Eaton Road in Swanzey and made recommendations on culverts and erosion control. Dillant-Hopkins Airport runway expansion in Swanzey merited a close look as habitat loss and poor water quality are likely outcomes of this work, along with a substantial Aquatic Resource Mitigation fund payment by the airport. Also ARLAC will continue to follow the progress of FAA mandated wildlife fencing proposed to exclude animals from the runways. ARLAC advocated to NHDOT for the State's retention of land near the Ashuelot Covered Bridge for rail trail parking, and supported the proposed Swanzey Town Park improvements by the Thompson Covered Bridge. We reviewed Eversource's plans for utility pole replacements in Keene crossing wetlands near the river.

Projects: Dams along the Ashuelot River merited discussion during several meetings. Members attended a meeting on the future of the West Street Dam in Keene with five options outlined by the presenters from the Rhode Island School of Design. We commented on the two Winchester dams owned by Ashuelot Hydro Inc. who seeks Low Impact Hydro Institute certification enabling them more favorable rates on electricity generated. Fiske Mill Dam in Hinsdale is scheduled to begin license renewal in 2020 but has yet to respond to FERC regarding relicensing. The capability of the fish lift at this site is questionable and updated studies of fish populations in this area are needed. ARLAC's concerns are for adequate up and downstream fish passage for species such as shad and eels, as well as water quality and increased recreational opportunities for the public. The hydro-dam in Marlow has completed a study of dwarf wedgemussels, one step toward re-licensing.

Culverts were of concern at two sites in Gilsum, one in a gravel pit adjacent to the river, the other a box culvert replaced by NHDOT without a permit or adequate erosion protection. ARLAC supported the successful efforts in Surry to rehabilitate a poorly performing culvert on Thompson Brook. ARLAC members monitored Liberty Utilities successful installation of a pipeline beneath the riverbed in Keene.

Two Keene State College students had assisted ARLAC with an assessment of the river corridor updating the 2006 report, meeting with ARLAC and local representatives from the corridor towns to complete visual inspections.

River cleanup was September 28 as part of the annual Connecticut River Conservancy's Source to the Sea river cleanup. 73 volunteers removed three tons of trash from the Ashuelot River in Swanzey and Beaver Brook in Keene.

Twenty one volunteers provided over 150 hours to conduct monthly water quality monitoring from May-September. Towns along the river corridor contributed funds to support E.coli sampling, and ARLAC was able to procure three new dissolved oxygen/conductivity meters. The Ashuelot continues to maintain its designation as Class B water for dissolved oxygen, specific conductance, chloride and turbidity. Bacteria counts remained within standards for most of the summer but continued to be high after a heavy rainfall likely due to stormwater runoff. Specific conductance measures ions in the water and while within standards, does show evidence of human impact with an increase from Keene and downstream. Phosphorus levels continue to be reduced. Acidity continues as an ongoing concern with low pH in the headwaters, slowly becoming less acidic as the river flows through Keene and downstream.

Eloise Clark, Clerk
Barbara Skuly, Chair

Date Created	Trust Funds	Fund Name	How Invested	%	Principal				Income				Total	Market Value	
					Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount Expended During Year	Ending Balance		Principal & Income	Unrealized Gain / Loss
1975	Acton Fund		0.44%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$112.17	\$0.00	\$112.17
1986	Herbert & Glendora Adams		1.75%	\$212.65	\$0.00	\$0.00	\$0.00	\$212.65	\$0.00	\$0.00	\$0.00	\$212.65	\$372.29	\$0.00	\$372.29
1918	Myron W Adams		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$182.23	\$0.00	\$182.23
1938	Mamie Badger		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$182.23	\$0.00	\$182.23
1974	Temple Baker		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$182.23	\$0.00	\$182.23
1938	Henry Binoham		2.10%	\$255.24	\$0.00	\$0.00	\$0.00	\$255.24	\$198.65	\$3.06	\$0.00	\$266.95	\$461.63	\$0.00	\$461.63
1976	C & J Blackstock		1.75%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.11	\$6.42	\$0.00	\$169.53	\$382.52	\$0.00	\$382.52
1969	Charles Bloodgett		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1943	Josephine H Carter		1.75%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.11	\$6.42	\$0.00	\$169.53	\$382.52	\$0.00	\$382.52
1993	Harnet H Commass		1.73%	\$210.17	\$0.00	\$0.00	\$0.00	\$210.17	\$83.73	\$5.02	\$0.00	\$186.45	\$298.92	\$0.00	\$298.92
2002	Leah Coudu		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$173.79	\$11.90	\$0.00	\$185.69	\$709.82	\$0.00	\$709.82
1931	Robert Cuthbert		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1939	Ann Dart		1.75%	\$212.77	\$0.00	\$0.00	\$0.00	\$212.77	\$156.74	\$6.30	\$0.00	\$163.04	\$375.81	\$0.00	\$375.81
1956	Emma Downing		2.10%	\$255.24	\$0.00	\$0.00	\$0.00	\$255.24	\$198.65	\$7.74	\$0.00	\$206.39	\$461.63	\$0.00	\$461.63
1977	Eichorn Fund		2.24%	\$271.66	\$0.00	\$0.00	\$0.00	\$271.66	\$354.77	\$10.69	\$0.00	\$365.46	\$637.12	\$0.00	\$637.12
1976	Ruth Finch		0.44%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$56.51	\$1.88	\$0.00	\$58.39	\$112.17	\$0.00	\$112.17
1977	Geer Fund		1.75%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.11	\$6.42	\$0.00	\$169.53	\$382.52	\$0.00	\$382.52
1979	H Summer Hall		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1956	Charles L Hubbard		4.39%	\$533.42	\$0.00	\$0.00	\$0.00	\$533.42	\$433.34	\$16.50	\$0.00	\$449.84	\$983.26	\$0.00	\$983.26
1923	Green W Hubbard		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1927	Eliza W Jones		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1970	Earl Karr		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1970	Olis Kingsbury		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1956	Betha V Lund		1.75%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.11	\$6.42	\$0.00	\$169.53	\$382.52	\$0.00	\$382.52
1976	Fred May		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1975	McHoul Fund		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1988	Viola E Minor		43.29%	\$5,259.82	\$0.00	\$0.00	\$0.00	\$5,259.82	\$2,255.45	\$128.23	\$0.00	\$2,383.66	\$7,643.50	\$0.00	\$7,643.50
1948	James & Mildred McHoul		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1950	Herbert F Moore		2.63%	\$319.82	\$0.00	\$0.00	\$0.00	\$319.82	\$253.16	\$9.78	\$0.00	\$262.94	\$582.76	\$0.00	\$582.76
1979	Nichols Fund		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1976	Pickering Fund		2.63%	\$319.82	\$0.00	\$0.00	\$0.00	\$319.82	\$253.16	\$9.78	\$0.00	\$262.94	\$582.76	\$0.00	\$582.76
1914	Charles H Rawson		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1977	Seuss Fund		0.44%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$56.50	\$1.88	\$0.00	\$58.38	\$112.16	\$0.00	\$112.16
1946	Fannie R Smith		1.34%	\$162.62	\$0.00	\$0.00	\$0.00	\$162.62	\$202.64	\$6.23	\$0.00	\$208.87	\$371.49	\$0.00	\$371.49
1962	Homer S Tillson		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1970	J Homer Tillson		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1985	Trueman Fund		0.20%	\$23.76	\$0.00	\$0.00	\$0.00	\$23.76	\$15.52	\$0.67	\$0.00	\$16.19	\$39.95	\$0.00	\$39.95
1906	Webster Fund		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1932	K D Webster		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1932	Sarah Webster		0.67%	\$81.00	\$0.00	\$0.00	\$0.00	\$81.00	\$92.77	\$2.97	\$0.00	\$84.74	\$176.74	\$0.00	\$176.74
1977	Whipple Fund		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1977	Walter Wiles		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1927	Walter Wiles		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
1927	Walter Wiles		0.87%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$72.97	\$3.06	\$0.00	\$76.03	\$182.23	\$0.00	\$182.23
	Total Perpetual Care		100.00%	\$17,149.91	\$0.00	\$0.00	\$0.00	\$17,149.91	\$7,330.29	\$332.44	\$0.00	\$7,662.73	\$19,816.64	\$0.00	\$19,816.64
	Centennial Cemetery		27.15%	\$2,864.29	\$0.00	\$0.00	\$0.00	\$2,864.29	\$1,049.34	\$63.94	\$0.00	\$2,133.18	\$4,997.47	\$0.00	\$4,997.47
1936	Emma Downing - 1936-012a			\$4,676.19	\$0.00	\$0.00	\$0.00	\$4,676.19	\$6,035.07	\$93.81	\$0.00	\$6,211.84	\$10,894.03	\$0.00	\$10,894.03
1938	Emma Downing - 1938-012b		44.32%	\$3,010.37	\$0.00	\$0.00	\$0.00	\$3,010.37	\$2,487.90	\$93.81	\$0.00	\$2,581.71	\$5,592.08	\$0.00	\$5,592.08
1940	Emma Downing - 1940-012c		28.53%	\$1,055.85	\$0.00	\$0.00	\$0.00	\$1,055.85	\$10,572.31	\$360.42	\$0.00	\$10,932.73	\$21,483.58	\$0.00	\$21,483.58
	Total Centennial Cemetery		100.00%	\$10,550.85	\$0.00	\$0.00	\$0.00	\$10,550.85	\$10,572.31	\$360.42	\$0.00	\$10,932.73	\$21,483.58	\$0.00	\$21,483.58
	Maintenance		5.76%	\$426.74	\$0.00	\$0.00	\$0.00	\$426.74	\$346.51	\$13.20	\$0.00	\$359.71	\$786.45	\$0.00	\$786.45
1900	Daniel Bill		94.24%	\$6,986.81	\$0.00	\$0.00	\$0.00	\$6,986.81	\$2,089.55	\$164.87	\$0.00	\$7,241.23	\$9,231.23	\$0.00	\$9,231.23
1991	General Cemetery Maintenance			\$7,413.55	\$0.00	\$0.00	\$0.00	\$7,413.55	\$2,436.06	\$168.07	\$0.00	\$2,604.13	\$10,017.68	\$0.00	\$10,017.68
	Total Maintenance		100.00%	\$7,413.55	\$0.00	\$0.00	\$0.00	\$7,413.55	\$2,436.06	\$168.07	\$0.00	\$2,604.13	\$10,017.68	\$0.00	\$10,017.68
	Village Cemetery		100.00%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.10	\$6.42	\$0.00	\$169.52	\$382.51	\$0.00	\$382.51
1956	Milton T Stearns		100.00%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.10	\$6.42	\$0.00	\$169.52	\$382.51	\$0.00	\$382.51
	Total Village Cemetery		100.00%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$163.10	\$6.42	\$0.00	\$169.52	\$382.51	\$0.00	\$382.51
	Total Cemetery			\$30,327.30	\$0.00	\$0.00	\$0.00	\$30,327.30	\$20,501.76	\$667.35	\$0.00	\$21,369.11	\$51,696.41	\$0.00	\$51,696.41

Date Created	Trust Funds Fund Name	How Invested	Principal				Income			Total Principal & Income	Market Value			
			Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount		Expanded During Year	Ending Balance	Unrealized Gain / Loss	Ending Market Value
1916	Otis Kingsbury-003a	20.00%	\$215.84	\$0.00	\$0.00	\$0.00	\$215.84	\$242.01	\$7.81	\$0.00	\$249.82	\$465.66	\$0.00	\$465.66
1921	Lansing Wilder-003b	50.00%	\$539.57	\$0.00	\$0.00	\$0.00	\$539.57	\$605.05	\$19.53	\$0.00	\$624.58	\$1,164.15	\$0.00	\$1,164.15
1798	Ministers Fund-003c	30.00%	\$323.75	\$0.00	\$0.00	\$0.00	\$323.75	\$382.99	\$11.72	\$0.00	\$374.71	\$698.46	\$0.00	\$698.46
	Total School	100.00%	\$1,079.16	\$0.00	\$0.00	\$0.00	\$1,079.16	\$1,210.05	\$39.06	\$0.00	\$1,249.11	\$2,328.27	\$0.00	\$2,328.27
1997	McHool Library Trust-011	100.00%	\$15,877.38	\$0.00	\$0.00	\$0.00	\$15,877.38	\$9,499.57	\$433.00	\$0.00	\$9,932.57	\$25,809.95	\$0.00	\$25,809.95
	Total Library	100.00%	\$15,877.38	\$0.00	\$0.00	\$0.00	\$15,877.38	\$9,499.57	\$433.00	\$0.00	\$9,932.57	\$25,809.95	\$0.00	\$25,809.95
1996	Berner Trust for Needy/Aged/Poor	59.59%	\$11,841.851	\$0.00	\$0.00	\$0.00	\$11,841.851	\$22,022.29	\$919.06	\$0.00	\$22,941.35	\$54,783.20	\$0.00	\$54,783.20
1997	McHool Fire Dept Trust-Expendable	13.21%	\$6,493.32	\$0.00	\$0.00	\$0.00	\$6,493.32	\$3,447.23	\$203.74	\$0.00	\$3,650.97	\$12,144.29	\$0.00	\$12,144.29
2018	Manion Hall Exp TF	27.20%	\$2,455.44	\$0.00	\$0.00	\$0.00	\$2,455.44	\$1,263.37	\$419.43	\$0.00	\$545.80	\$25,001.24	\$0.00	\$25,001.24
	Total Town	100.00%	\$64,790.61	\$0.00	\$0.00	\$0.00	\$64,790.61	\$25,595.89	\$1,542.23	\$0.00	\$27,138.12	\$91,928.73	\$0.00	\$91,928.73
	Grand Total Trust Funds		\$112,074.45	\$0.00	\$0.00	\$0.00	\$112,074.45	\$56,807.27	\$2,881.64	\$0.00	\$59,688.91	\$171,763.36	\$0.00	\$171,763.36
	Town Capital Reserves													
2006	Ambulance/Paramedic-019	1.15%	\$6,094.65	\$0.00	\$0.00	\$0.00	\$6,094.65	\$186.24	\$141.29	\$0.00	\$327.53	\$8,422.18	\$0.00	\$8,422.18
2014	Banks Road Culvert Replacement	25.69%	\$185,492.65	\$0.00	\$0.00	\$125,774.95	\$59,717.70	\$0.00	\$2,896.21	\$2,724.65	\$171.56	\$59,889.26	\$0.00	\$59,889.26
2011	Building Permits	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1988	Cemetery Reserve-008	0.77%	\$7,006.50	\$2,000.00	\$0.00	\$0.00	\$9,006.50	\$4.09	\$219.21	\$0.00	\$223.30	\$9,229.80	\$0.00	\$9,229.80
2015	Cemetery Equipment Replacement EXIF	0.09%	\$508.49	\$0.00	\$0.00	\$0.00	\$508.49	\$13.17	\$8.91	\$0.00	\$22.08	\$530.57	\$0.00	\$530.57
2004	Defibrillator-018	0.09%	\$654.70	\$3,000.00	\$0.00	\$0.00	\$3,654.70	\$6.15	\$11.28	\$0.00	\$17.43	\$3,672.13	\$0.00	\$3,672.13
2015	Emergency Management EX TF	0.62%	\$4,443.12	\$2,000.00	\$0.00	\$0.00	\$6,443.12	\$30.71	\$76.16	\$0.00	\$106.87	\$6,549.99	\$0.00	\$6,549.99
2014	Fire Dept Equipment Replacement	2.84%	\$20,122.92	\$5,000.00	\$0.00	\$0.00	\$25,122.92	\$364.69	\$349.21	\$0.00	\$713.90	\$25,836.82	\$0.00	\$25,836.82
2002	Fire Dept Vehicle Exp Tr Fund	20.80%	\$148,753.66	\$55,000.00	\$0.00	\$0.00	\$203,753.66	\$1,482.42	\$2,598.88	\$0.00	\$4,041.40	\$207,795.06	\$0.00	\$207,795.06
2013	Frog Pond-029	0.72%	\$5,046.06	\$0.00	\$0.00	\$0.00	\$5,046.06	\$141.16	\$88.51	\$0.00	\$229.67	\$5,275.73	\$0.00	\$5,275.73
1995	Health/Retire Trust Expendable-001	0.28%	\$1,828.70	\$0.00	\$0.00	\$0.00	\$1,828.70	\$179.83	\$34.27	\$0.00	\$214.10	\$2,042.80	\$0.00	\$2,042.80
2009	Highway Truck-023	12.67%	\$90,920.51	\$20,000.00	\$0.00	\$0.00	\$110,920.51	\$607.73	\$1,559.94	\$0.00	\$2,167.67	\$113,088.18	\$0.00	\$113,088.18
2008	Lawnmower, Recreation Depl-022	0.94%	\$6,576.52	\$500.00	\$0.00	\$0.00	\$7,076.52	\$26.54	\$116.21	\$0.00	\$352.75	\$7,429.27	\$0.00	\$7,429.27
2004	Legal Fund-017	2.60%	\$18,766.82	\$5,000.00	\$0.00	\$0.00	\$23,766.82	\$23.16	\$320.34	\$343.50	\$0.00	\$14,610.32	\$0.00	\$14,610.32
2000	Library & town Office-013	12.74%	\$90,851.62	\$0.00	\$0.00	\$15,692.79	\$75,158.83	\$1,131.49	\$1,569.48	\$2,700.97	\$0.00	\$75,158.83	\$0.00	\$75,158.83
2009	Mittler-EX-024	0.29%	\$2,012.60	\$1,000.00	\$0.00	\$0.00	\$3,012.60	\$99.39	\$36.03	\$0.00	\$135.42	\$3,147.92	\$0.00	\$3,147.92
2012	Office Equipment Replacement-028	0.14%	\$5,036.95	\$0.00	\$0.00	\$0.00	\$5,036.95	\$124.40	\$77.97	\$0.00	\$212.37	\$5,249.32	\$0.00	\$5,249.32
2011	Repairing town Roads-027	0.89%	\$45,236.29	\$0.00	\$0.00	\$0.00	\$45,236.29	\$138.90	\$922.80	\$0.00	\$1,061.70	\$46,298.00	\$0.00	\$46,298.00
2011	Tennis Courts-026	1.18%	\$8,098.31	\$500.00	\$0.00	\$0.00	\$8,598.31	\$425.10	\$34.95	\$0.00	\$860.05	\$9,458.36	\$0.00	\$9,458.36
2006	Village Spring-021	0.30%	\$1,755.54	\$0.00	\$0.00	\$0.00	\$1,755.54	\$80.69	\$570.37	\$0.00	\$1,325.91	\$3,086.46	\$0.00	\$3,086.46
2016	BREATING APPARATUS EXP TRUST FUND	0.83%	\$6,000.00	\$5,000.00	\$0.00	\$0.00	\$11,000.00	\$27.05	\$102.48	\$0.00	\$129.53	\$11,129.53	\$0.00	\$11,129.53
2016	HIGHWAY EQUIP/CAP RED FUND	5.98%	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$270.46	\$665.34	\$0.00	\$935.80	\$60,935.80	\$0.00	\$60,935.80
2018	TURN OUT GEAR REPLACMNT EX FUND	0.55%	\$4,000.00	\$5,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$67.89	\$0.00	\$67.89	\$9,067.89	\$0.00	\$9,067.89
2019	Vessel Rook Road Culverts Expendable TF		\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
2019	Grand Total Capital Reserve Funds	100.00%	\$716,267.54	\$132,000.00	\$0.00	\$162,390.39	\$685,877.15	\$52,872.92	\$1,142.24	\$6,115.47	\$11,899.49	\$697,776.64	\$0.00	\$697,776.64
	Grand Total Capital Reserve Funds		\$828,341.99	\$132,000.00	\$0.00	\$162,390.39	\$797,951.60	\$62,679.99	\$15,023.88	\$6,115.47	\$11,899.49	\$869,540.00	\$0.00	\$869,540.00

NOTES

DATE DUE

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Schedule of Office Hours & Meeting Times
 650 Route 10 - PO Box 67, Gilsum, NH 03448
 Phone (603)357-0320 FAX (603)352-0845

<i>Board of Selectmen</i>	1 st & 3 rd Monday	6:00pm - The close of business
<i>Town Clerk</i>	Tuesday	4:00pm - 7:00pm
	Wednesday	8:00am - Noon
<i>Tax Collector</i>	Thursday	8:00am - Noon
	(August)	8:00am - 10:00am
<i>Library</i>	Monday	Noon - 4:00pm
		6:00pm - 8:00pm
	Tuesday	6:00pm - 8:00pm
	Wednesday	10:00am - 2:00pm
	Saturday	10:00am - Noon
<i>Planning Board</i>	First Tuesday of Each Month	7:00pm in the Library
<i>Board of Adjustment</i>	Meetings as needed in the Library	Contact the Chairman
<i>Conservation Commission</i>		As Posted
<i>Other Committees</i>		Contact Chairmen for Information
<i>Transfer Station</i>	Thursday	12:30pm - 4:00pm
	Saturday	8:00am - 4:00pm
<i>School Board</i>	1st & 3rd Tuesdays of each month	See Postings for locations

EMERGENCY SERVICES

FIRE - AMBULANCE - POLICE - DIAL 911

<i>Mutual Aid</i>	352-1100
<i>State Police</i>	358-3333
<i>Sheriff Department's Direct Dispatch</i>	355-2000
<i>Sheriff Department Non-emergency</i>	352-4238