ANNUAL REPORT

of the Selectmen, Town Officers, and other Departments

TOWN OF ACWORTH NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31, 2022

<u>Please bring this Report to Town Meeting</u> <u>on Tuesday, March 14, 2023</u>

TABLE OF CONTENTS

Acworth Volunteer Fire and Rescue Company, Inc.	60	Solid Waste Report	43
Budget for 2023, MS-737	8	Tax Collector's Trial Balance	25
Cemetery Trustees' and Sexton Report	58	Tax Collector's Report	24
Conservation Commission Report	53	Tax Rate Breakdown	27
Crescent Lake Association Report	57	Tax Rate History	26
Highway Department Report	42	Town Clerk Receipts	29
Librarians' Report	50	Town Clerk Report	28
Library Financial Report	52	Treasurer's Report - Balance Sheets with General Fund	39
Library Trustees' Report	51	Treasurer's Report - Conservation Commission	37
Meetings and Events	1	Treasurer's Report - Detailed Statement of Disbursements	30
Minutes of 2022 Town Meeting	18	Treasurer's Report - Detailed Statement of Receipts	38
Officials and Committees	2	Trust Funds Report MS-9	45
Planning Board Report	56	Trustee of Trust Funds Report	44
Schedule of Town Property	4	Vital Statistics	62
Selectmen's Report	40	Warrant for 2023	5

MEETINGS AND EVENTS

www.acworthnh.net

Selectmen 603-835-6879 Fax: 603-835-7901 Email: townoff@sover.net

Monday-Thursday 8:00 a.m. – 1:00 p.m.

Meetings: First, Third & Fifth Mondays, 6:30 p.m.

Town Clerk 603-835-6879 Email: atclerk@sover.net

Wednesday 4:30-7:00 p.m., Saturday 8:00-noon

Tax Collector 603-835-6879 Email: taxcoll@sover.net

Monday 2:00-4:00 p.m.

Planning Board – 4th Monday of the month at 7:00 p.m.

Conservation Commission – 2nd Wednesday of the month at 7:00 p.m.

Zoning Board of Adjustment – 2nd Monday of the month only for new business at 7:00 p.m.

Cemetery Trustees – Regular or Special meeting dates posted

Contact Kristian Fenderson, Sexton

Library Trustees – As needed, Guy Russell

Trustee of Trust Funds – Regular or Special meeting dates posted

Contact Sandra Binion

Health Officer 860-601-2223, Jennifer Bland

Highway Garage 603-835-6866, Collin Crosby

Transfer Station 603-835-2425, Charlie Bradt

Wednesday 11:00 a.m.-6:00 p.m., Saturday 9:00 a.m.- 4:00 p.m.

Library 603-835-2150

Tuesday & Thursday 11:30 a.m.-5:30 p.m. Saturday & Sunday 11:30 a.m.-4:30 p.m.

Emergency 911

Fire 603-352-1100

State Police Troop C 603-358-3333

TOWN OFFICIALS AND COMMITTEES 2022

Jim Jennison Ray Leonard Kathi Bradt Charlotte Comeau	Selectman Selectman Selectman Administrative Assistant	Term Ends 2023 Term Ends 2024 Term Ends 2025
Charlotte Comeau	Town Clerk	Term Ends 2025
Marianne Nevelson	Tax Collector	Term Ends 2023
Melinda Loiselle	Treasurer	Term Ends 2023
Lisa DeValk	Local Auditor	Term Ends 2023
John Luther	Moderator	Term Ends 2024
Marianne Nevelson Elizabeth Gowen Karen Dillon	Supervisor of Checklist Supervisor of Checklist Supervisor of Checklist	Term Ends 2023 Term Ends 2027 Term Ends 2028
Sandra Binion Linda Christie	Inspectors of Elections Inspectors of Elections	Term Ends 2023 Term Ends 2023
Overseer of Public Welfare	Board of Selectmen	
Health Officer	Jennifer Bland	Term Ends 2023
Tim Perry Sandra Binion Dennis Eaton	Trustee of Trust Funds Trustee of Trust Funds Trustee of Trust Funds	Term Ends 2023 Term Ends 2024 Term Ends 2025
Guy Russell Doug Robinson Andrea Alderman Mary Hildreth Melinda Loiselle	Library Trustee Library Trustee Library Trustee Library Trustee Library Trustee	Term Ends 2023 Term Ends 2023 Term Ends 2024 Term Ends 2024 Term Ends 2025
Lillie LeBlanc Claudia Istel Helen Frink	Cemetery Trustee Cemetery Trustee Cemetery Trustee	Term Ends 2023 Term Ends 2024 Term Ends 2025

TOWN OFFICIALS AND COMMITTEES 2022 (cont.)

Judy Aron Sue Metsack Jennifer Bland Conan Cook Claudia Istel Cheryl Sanctuary	Budget Committee	Term Ends 2023 Term Ends 2023 Term Ends 2024 Term Ends 2024 Term Ends 2025 Term Ends 2025
Jim Jennison	Ex-Officio Member	101111 21103 2023
Mike Aaron	Planning Board	Term Ends 2023
Joe Fedora	Planning Board	Term Ends 2023
Mark Girard	Planning Board	Term Ends 2024
Rob Vogel	Planning Board	Term Ends 2024
Jim Neidert	Planning Board	Term Ends 2025
Ann Marie Kosa	Planning Board	Term Ends 2025
Ray Leonard	Ex-Officio Member	
Gregg Thibodeau	Conservation Commission	Term Ends 2023
Mark Girard	Conservation Commission	Term Ends 2024
Scott Travers	Conservation Commission	Term Ends 2024
Jennifer Bland	Conservation Commission	Term Ends 2024
Janet Slocum	Conservation Commission	Term Ends 2025
Terry Mattson	Alternate Member	Term Ends 2025
Kathi Bradt	Ex-Officio Member	
Mark Girard	Zaning Doord of Adjustment	Term Ends 2023
Jennifer Bland	Zoning Board of Adjustment	Term Ends 2023
Lisa Earl	Zoning Board of Adjustment Zoning Board of Adjustment	Term Ends 2024
Brenda Melius	Zoning Board of Adjustment	Term Ends 2025
Brian St Pierre	Zoning Board of Adjustment	Term Ends 2025
brian Striene	Zonnig Board of Adjustment	Term Liius 2025
Recreation Committee	Board of Selectmen	
FMRSD Board	Sarah Vogel	Term Ends 2025
Town Forester	Peter Rhoades	
Town Forester	Jeff Snitkin	
Tree Warden	G. Kristian Fenderson	

2022 SCHEDULE OF TOWN REAL PROPERTIES AND VALUES

Town Hall and Land 229-1	185,900	
Flagpole Lot 229-2	20,400	
Town Common 229-3	30,500	
Library and Land 229-32	142,200	
Hill/Lynn triangle 229-49	11,200	
Town Garage and Transfer Station 253-11	148,700	\$538,900
Land Acquired Through Tax Collector's Dee	eds:	
Hurd 201-107	238,200	
Hurd 201-108	325,900	
Murzda 206-1	15,100	
Farrell 206-8	30,600	
Owner unknown 210-20.1	3,200	
Augustinowicz 210-27	40,100	
Town Forest 211-1	23,500	
Town Forest 201-135	99,600	
Owner unknown 222-21	3,600	
Farnsworth (Ball Field) 222-4	57,400	
Buss Lot 226-1	2,300	
Ball 230-3	12,000	
Callum 234-18	32,200	
Owner unknown 234-19	45,900	
Roberts 236-10	42,000	
Jennison 240-9	69,200	
Prouty 250-2	6,900	\$1,047,770
Land Acquired Through Gift or Purchase:		
Pierce Brook 209-7	48,700	
Ward 218-4	24,900	
Town Wetlands 225-6	7,300	
Town Wetlands 226-9	3,400	
Conservation Associates 225-7	7,900	
Hamblet 226-8.1	3,000	
Stebbins Road 229-58	10,800	
Five Points School House 231-8	12,400	
Nye Road Cemetery 234-8	2,700	
Lubetkin/Cemetery 234-13	17,900	
Hill Road Cemetery 234-24	4,600	
Mill Pond Acre/Mica Shed 246-17	37,700	
Prince 246-57	2,500	\$183,800
TOTAL		\$1,770,470

WARRANT FOR ACWORTH TOWN MEETING MARCH 14, 2023

To the inhabitants of the Town of Acworth, NH, qualified to vote in Town affairs: You are hereby notified to bring your votes for Town Officers, and any other questions, to the Town Hall on Tuesday, the fourteenth day of March next, at 10:00 of the clock in the morning at which time the polls shall be opened for voting on Article One, Two and Three by use of the official ballot, and shall close not earlier than 7:00 of the clock in the evening; and you are hereby notified that discussion and voting on Articles Four through Fifteen shall commence at 7:00 of the clock in the evening on the same day, March 14 next at the Town Hall.

ARTICLE ONE: To Vote by Non-partisan Ballot for the Following Town Officers:

Selectmen: 1 for 3 Years

Tax Collector: 1 for 1 Year

Treasurer: 1 for 1 Year

Local Auditor 1 for 1 Year

Trustees of Trust Funds: 1 for 3 Years

Library Trustees: 2 for 3 Years

Cemetery Trustees: 1 for 3 Years

Planning Board: 2 for 3 Years

Budget Committee: 2 for 3 Years

Supervisor of Checklist: 1 for 6 Years

ARTICLE TWO: To see if the Town will vote to amend the Town's Zoning Ordinance, Article III: General Provisions, Section D: Signs, as follows: (New language is in italics.)

- Change: "No neon, tubular gas, or privately owned flashing electric signs shall be allowed" to "No signs with internal illumination or flashing shall be allowed".
- Add: "It shall be unlawful for any person to erect, replace, alter, or relocate any sign, as defined in this Ordinance, without first obtaining a sign permit and complying with the provisions of this ordinance and other applicable Statutes."
- 3. Add: "The following signs do not require a permit: Property numbers; Street signs; Legal notices such as "No Trespassing" or "No Hunting"; Flags with the word "Open"; Historical markers; "For Rent" or "For Sale" signs placed by a property owner or realtor; Portable signs used for a temporary purpose."

The following question will appear on the Official Ballot: "Are you in favor of amending the Zoning Ordinance as proposed by the Planning Board regarding signs? The amendments disallow flashing and internally lit electric signs and require permitting for signs except ordinary use signs such as For Sale, historical markers and temporary purpose signs?" *Planning Board recommend this article.* (Majority Vote Required)

ARTICLE THREE: To see if the Town will vote to amend the Town's Zoning Ordinance, Article III: General Provisions, **new** Section M: Tiny Houses and Yurts, and Article XVI: Definitions as follows: (New language is in italics.)

Article III: Add: "M. Tiny houses and Yurts

 Tiny houses and yurts which meet this Ordinance's definitions are allowed in order to provide opportunities for green and affordable housing in the Town and pursuant to filing a building permit application with the Board of Selectmen.

WARRANT FOR ACWORTH TOWN MEETING MARCH 14, 2023

 Tiny houses and yurts shall be subject to the same standards used for dwellings including compliance with State sanitary rules, boundary setbacks and all other provisions of this Ordinance and shall be subject to taxation as deemed appropriate by Town assessors."

Article XVI: Add:

"S. Tiny house means a dwelling that is 400 square feet or less in floor area excluding lofts.

T. Yurts, for purposes of this Ordinance, means those structures designed for year-round living with heating, cooking and sanitary facilities as opposed to those which are unheated, temporary, seasonal living quarters."

The following question will appear on the Official Ballot: "Are you in favor of amending the Zoning Ordinance as proposed by the Planning Board to allow permitting of tiny houses and year round yurts as dwellings and adding definitions of tiny houses and yurts to the Ordinance?" Planning Board recommend this article. (Majority Vote Required)

ARTICLE FOUR: Road Repairs Following the July 29-30, 2021 Flash Flood Event To see if the Town will vote (1) to raise and appropriate \$750,000 (gross budget) for the purpose of restoring, repairing, and improving Town roads that suffered significant damages during the flash flood of July 29-30, 2021 (the "Project"); (2) to authorize the issuance of not more than \$750,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to fund costs of the Projects and to authorize Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; (3) to authorize Town officials to apply for, obtain, and accept federal (e.g. FEMA), state, or other aid or grant monies in respect of the Project and to use such monies to reduce the amount of bonds or notes issued for the Project, to prepay such bonds or notes, or to pay debt service on such bonds or notes; and (4) to authorize the selectmen to take any other action or to pass any other vote relative thereto. Selectmen recommend this article (2:Y, 0:N, 1:A). Budget Committee recommend this article (5:Y, 1:N). (3/5 ballot vote required)

ARTICLE FIVE: To see if the Town will vote to empower the Selectmen to serve as pound keepers, measurers of wood and fence viewers.

ARTICLE SIX: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE SEVEN: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,551,727 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen and Budget Committee recommend this article. (Majority vote required)

WARRANT FOR ACWORTH TOWN MEETING MARCH 14, 2023

ARTICLE EIGHT: Polling hours in the town of Acworth are now open at 10 o'clock in the morning and close at 7 o'clock in the evening. Shall the Town vote to change polling hours so that polls shall open at 11 o'clock in the morning and close at 7 o'clock in the evening for all town and state elections? (*Majority vote required*)

ARTICLE NINE: To see if the Town will vote to raise and appropriate \$10,000 for the Fire Truck Capital Reserve Fund previously established in 2020. *Selectmen and Budget Committee recommend this article.* (Majority vote required)

ARTICLE TEN: To see if the Town will Vote to raise and appropriate \$10,000 for the Bridge Capital Reserve Fund established in 2014. This sum to come from the Acworth Special One-Time Bridge Payment. (No New Taxation.) *Selectmen and Budget Committee recommend this article. (Majority vote required)*

ARTICLE ELEVEN: To see if the Town will vote to raise and appropriate \$20,000 for the Highway Equipment Capital Reserve Fund previously established in 2000. Selectmen and Budget Committee recommend this article. (Majority vote required)

ARTICLE TWELVE: To see if the Town will vote to raise and appropriate \$8,000 for the Revaluation Capital Reserve Fund previously established in 2010. *Selectmen and Budget Committee recommend this article.* (Majority vote required)

ARTICLE THIRTEEN: To see if the Town will modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$200 per year to \$300 per year. (*Majority vote required*)

ARTICLE FOURTEEN: To see if the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Acworth, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$40,000; for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$32,000; and own net assets not in excess of 48,000 excluding the value of the person's residence. (*Majority vote required*)

ARTICLE FIFTEEN: To transact any other business that may legally be brought before this Town Meeting.

James Jennison	Ray Leonard	Kathi Bradt	
February, 2023. A True	Copy of Warrant Attest: E	Board of Selectmen:	
			, .
Given under our nand	is and the seal of the To	own of Acworth this 2	I day



2023 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Actual penditures for Appropriations pend ending for period ending 12/31/2022		Selectmen's Selectmen's Committee's Euroget Appropriations for Appropr	Budget Committee's Appropriations for I period ending 12/31/2023 (Recommended)	Committee's Committee's committee's opriations for Appropriations for aeriod ending period ending period ending 12/31/2023 12/31/2023 Recommended) (Not Recommended)
General Government	ernment							
4130-4139	Executive	20	\$31,798	\$31,800	\$33,400	80	\$33,400	O\$
4140-4149	Election, Registration, and Vital Statistics	07	\$4,563	\$3,950	\$2,500	80	\$2,500	0\$
4150-4151	Financial Administration	07	\$83,047	\$84,095	\$92,434	80	\$92,434	0\$
4152	Revaluation of Property	70	\$11,636	\$12,030	\$12,360	0\$	\$12,360	08
4153	Legal Expense	07	\$1,231	\$10,000	\$8,000	80	\$8,000	08
4155-4159	Personnel Administration	70	\$24,099	\$25,451	\$25,714	80	\$25,714	80
4191-4193	Planning and Zoning	20	\$2,048	\$2,300	\$4,425	80	\$4,425	0\$
4194	General Government Buildings	20	\$13,084	\$14,350	\$14,450	80	\$14,450	0\$
4195	Cemeteries	20	\$21,676	\$21,450	\$22,700	80	\$22,700	0\$
4196	Insurance	20	\$23,515	\$23,515	\$33,534	80	\$33,534	0\$
4197	Advertising and Regional Association	20	\$1,225	\$1,325	\$1,360	0\$	\$1,360	08
4199	Other General Government		0\$	0\$	80	80	0\$	0\$
	General Government Subtotal		\$217,922	\$230,266	\$250,877	0\$	\$250,877	0\$
Public Safety								
4210-4214	Police	07	\$3,400	\$4,400	\$3,900	8	\$3,900	O\$
4215-4219	Ambulance	07	\$10,020	\$10,020	\$10,020	8	\$10,020	80
4220-4229	Fire	07	\$45,500	\$45,500	\$50,500	80	\$50,500	O\$
4240-4249	Building Inspection		0\$	0\$	8	80	0\$	0\$
4290-4298	Emergency Management	20	\$338,728	\$339,458	\$212,000	80	\$212,000	0\$
4299	Other (Including Communications)		\$0	0\$	8	80	\$0	O\$
	Public Safety Subtotal		\$397,648	\$399,378	\$276,420	0\$	\$276,420	0\$
Airport/Aviation Center	ion Center							
4301-4309	Airport Operations		\$0	0\$	8	90	\$0	⊗
	Airport/Aviation Center Subtotal		80	0\$	0\$	80	0\$	0\$



2023 MS-737

Appropriate (Not Repropriate (Not Reprop				The state of the s					
State Stat	ccount	Purpose	Article		Appropriations for period ending	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	Budget Committee's Committee's Appropriations for a period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Sample 07 \$2290,131 \$5993,896 \$316,293 \$90 \$15,500	ighways ar	nd Streets							
tis to the state of the state o	311	Administration	07	0\$	0\$	\$13,500	80	\$13,500	08
of processed and Streets Subtoctal \$6,1000 \$1,000 \$0	312	Highways and Streets	07	\$290,131	\$393,895	\$316,293	80	\$316,293	80
of solutions \$4,156 \$3,700 \$3,800 \$0 \$1,16,156 \$1,14,360 \$0	313	Bridges	07	0\$	\$1,000	\$1,000	\$0	\$1,000	
gymenys and Streets Subtotal \$116,156 \$101,556 \$104,380 \$0 \$1 \$10,444 \$500,145 \$448,853 \$0 \$1 \$4 \$500,145 \$448,853 \$0 \$2	316	Street Lighting	07	84,158	\$3,700	\$3,800	\$0	\$3,800	80
State Stat	319	Other	70	\$116,155	\$101,550	S114,360	\$0	\$114,360	80
on \$0 \$0 \$0 \$0 all \$0 \$0 \$0 \$0 \$0 \$0 p \$0 <td>nitation</td> <td>Highways and Streets Subtotal</td> <td></td> <td>\$410,444</td> <td>\$500,145</td> <td>\$448,953</td> <td>0\$</td> <td>\$448,953</td> <td>0\$</td>	nitation	Highways and Streets Subtotal		\$410,444	\$500,145	\$448,953	0\$	\$448,953	0\$
on \$0<	321	Administration		0\$	0\$	0\$	\$0	0\$	80
all properties of the process of the proces	323	Solid Waste Collection		0\$	0\$	0\$	80	0\$	80
p 07 \$5,084 \$6,500 \$6,000 \$0 Disposal and Other \$0 \$0 \$0 \$0 Samilation Subtoctal \$71,200 \$89,100 \$80 \$0 \$0 So onservation and Other \$0 \$0 \$0 \$0 \$0 \$0 So ontervation and Other \$0 \$0 \$0 \$0 \$0 \$0 Selectation \$0 \$0 \$0 \$0 \$0 \$0 Admittenance \$0 \$0 \$0 \$0 \$0 \$0 Reservice Subtoctal \$0 \$0 \$0 \$0 \$0 \$0 Reservice Subtoctal \$0 \$0 \$0 \$0 \$0 \$0	324	Solid Waste Disposal	07	\$66,116	\$82,600	\$78,005	\$0	\$78,005	80
Disposal and Other \$0	325	Solid Waste Cleanup	20	\$5,084	\$6,500	\$6,000	\$0	\$6,000	80
Sanitation Subtotal \$71,200 \$89,100 \$84,005 \$0 \$84,005 \$0 \$84,005 \$0 \$84,005 \$10	326-4329	Sewage Collection, Disposal and Other		0\$	0\$	0\$	\$0	\$0	80
onservation and Other \$0 \$0 \$0 ution and Treatment Subtotal \$0 \$0 \$0 ceneration \$0 \$0 \$0 \$0 denintenance \$0 \$0 \$0 \$0 Maintenance \$0 \$0 \$0 \$0 Electric Subtotal \$0 \$0 \$0 \$0		Sanitation Subtotal		\$71,200	\$89,100	\$84,005	0\$	\$84,005	0\$
Administration 50	iter Distri	bution and Treatment							
339 Water Services \$0 \$0 \$0 Availar Treatment, Conservation and Other Treatment Subtorial \$0 \$0 \$0 \$52 Administration and Treatment Subtorial \$0 \$0 \$0 \$52 Administration and Generation \$0 \$0 \$0 Purchase Costs Purchase Costs \$0 \$0 \$0 Flectric Equipment Maintenance \$0 \$0 \$0 \$0 Other Electric Costs Electric Subtotal \$0 \$0 \$0	331	Administration		\$0	\$0	0\$	80	\$0	80
339 Water Treatment, Conservation and Other \$0 \$0 \$0 552 Administration and Generation \$0 \$0 \$0 \$0 1 Administration and Generation \$0 \$0 \$0 \$0 2 Purchase Costs Brieditic Engineert Maintenance \$0 \$0 \$0 \$0 2 Chief Electric Costs Chief Electric Subtotal \$0 \$0 \$0 \$0	332	Water Services		0\$	\$0	0\$	\$0	0\$	80
Mater Distribution and Treatment Subtotal \$0 \$0 \$0 \$0 552 Administration and Generation \$0 \$0 \$0 \$0 Purchase Costs Burchase Costs \$0 \$0 \$0 \$0 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 Other Electric Costs Electric Subtotal \$0 \$0 \$0 \$0	335-4339	Water Treatment, Conservation and Other		90	90	0\$	\$0	\$0	80
552 Administration and Generation \$0 \$0 \$0 \$0 Purchase Costs \$0 \$0 \$0 \$0 \$0 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 Other Electric Costs \$0 \$0 \$0 \$0 \$0	ctric	Water Distribution and Treatment Subtotal		S	0\$	0\$	0\$	0\$	0\$
Purchase Costs \$0 \$0 \$0 \$0 Electric Equipment Maintenance \$0 \$0 \$0 \$0 Other Electric Costs Electric Subtotal \$0 \$0 \$0 \$0	351-4352	Administration and Generation		8	0\$	₽	80	\$	80
Electric Equipment Maintenance \$0 \$0 \$0 \$0 Other Electric Costs Electric Subtotal \$0 \$0 \$0 \$0	353	Purchase Costs		0\$	\$0	0\$	\$0	\$0	80
Other Electric Costs \$0 \$0 \$0 \$0 Electric Subtotal \$0 \$0 \$0 \$0	354	Electric Equipment Maintenance		0\$	0\$	0\$	\$0	\$0	SO
0\$ 0\$ 0\$ 0\$	359	Other Electric Costs		0\$	90	0\$	\$0	0\$	80
		Electric Subtotal		0\$	0\$	0\$	80	0\$	80



Appropriations

Health 4411 Administration and Development Abertands by the Administration and Development and Development Agencies Housing of Natural Agencies Housing Agencies	Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Selectmen's Committee's Budget Appropriations for Appropri	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appropriations of 12/23/12/22 (Recommended) (Not Recommended)	Committee's Committee's Appropriations for I period ending 12/31/2023 (Recommended)	Eudoget Budget Committee's Committee's contractions for Appropriations for Appropriations for 12/23/12/23 12/33/12/23 (Recommended) (Not Recommended)
Section	Health								
Compact Comp	4411	Administration		0\$	\$0	8	0\$	\$0	80
Health Subtorial \$6,968 \$6,988 \$6,082 <	4414	Pest Control	20	\$88	\$400		\$0	\$400	8
Health Subtodal \$6,056 \$6,368 \$6,482 \$6,482 1 Direct Assistance \$0 \$0 \$0 \$0 \$0 Welfare Payments 07 \$0 \$4,000 \$0 \$0 \$0 and Other \$0 \$4,000 \$0 \$0 \$0 \$0 and Other \$0 \$1,733 \$1,850 \$0 \$1,850 \$0 ton \$0 \$1,733 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 ton \$0 \$1,733 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$0 \$1,850 \$1,850 \$0 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850 \$1,850	4415-4419	Health Agencies, Hospitals, and Other	20	\$5,968		\$6,082	0\$	\$6,082	0\$
Libracet Assistance \$0 <td>Welfare</td> <td>Health Subtotal</td> <td></td> <td>\$6,056</td> <td>\$6,368</td> <td>\$6,482</td> <td>0\$</td> <td>\$6,482</td> <td>8</td>	Welfare	Health Subtotal		\$6,056	\$6,368	\$6,482	0\$	\$6,482	8
Vetelfrare Payments 97 \$4,000 \$3,000 \$0 \$3,000 and Other \$0 \$1,000 \$20,000 \$0 \$20,000 welfare Subtotal \$0 \$4,000 \$5,000 \$0 \$5,000 tion Welfare Subtotal \$1,733 \$1,850 \$1,850 \$1,850 \$1,850 tion 07 \$250 \$250 \$250 \$250 \$250 \$250 Recreation 07 \$250 \$250 \$250 \$250 \$250 Intrure and Recreation Subtotal \$40,983 \$41,600 \$45,300 \$0 \$45,300 Intrude and Recreation Subtotal 07 \$5,000 \$44,500 \$50 \$45,300 \$10 Intrude and Recreation Subtotal 07 \$5,000 \$45,300 \$50 \$45,300 \$10 Intrude and Recreation Subtotal \$50 \$50 \$50 \$50 \$50 \$50 Intrude and Development Subtotal \$50 \$50 \$50 \$50 \$50 \$50	4441-4442	Administration and Direct Assistance		0\$	80	88	\$0	\$0	0\$
and Other \$0 \$0 \$0 \$0 \$0 Welfare Subtodal \$0 \$4,000 \$3,000 \$0 \$3,000 tion 07 \$1,733 \$1,850 \$0 \$1,850 \$0 \$1,850 tion 07 \$250 \$250 \$250 \$0 \$22,700 \$0 \$22,700 Recreation 07 \$250 \$250 \$250 \$0 \$250 \$250 Hurdrasing of Natural 07 \$40,983 \$41,600 \$45,300 \$0 \$510 \$45,300 in 19 unchasing of Natural 07 \$3,000 \$3,000 \$0 \$51,4102 \$1 in 40 uses \$4,802 \$1,4102 \$0 \$24,300 \$0 \$24,300 in 40 uses \$4,802 \$3,000 \$0 \$24,000 \$0 \$24,300 in \$1 \$2,000 \$3,000 \$0 \$3,000 \$0 \$3,000 in \$2 \$2 \$2	4444	Intergovernmental Welfare Payments	20	0\$	\$4,000	\$3,000	80	\$3,000	80
Welfare Subtotal \$0 \$4,000 \$5,000 \$0.00 \$0.00 tion 0.7 \$1,733 \$1,850 \$0 \$1,850 \$0 \$1,850 Recreation 0.7 \$230,000 \$230,000 \$42,700 \$0 \$42,700 \$0 \$42,700 \$0 \$42,700 \$0 \$250	4445-4449	Vendor Payments and Other		0\$	80	8	0\$	\$0	80
ton on or s1,733 \$1,850 \$1,850 \$51,850		Welfare Subtotal		0\$	\$4,000	\$3,000	0\$	\$3,000	0\$
tion tion of \$1,733 \$1,850 \$1,850 \$0	Culture and F	Recreation							
Frecheation 07 \$39,000 \$34,700 \$6 \$42,700 Recreation 07 \$256 \$256 \$256 \$256 \$256 Recreation 07 \$60,983 \$41,600 \$45,300 \$9 \$50 I Purchasing of Natural on Housing 07 \$689 \$4,402 \$1 \$41,102 \$1 In Housing \$7 \$3,000 \$3,000 \$3,000 \$2,000 \$1 \$1 In Housing \$9 \$3,000 \$3,000 \$3 \$2 \$2 In ment \$9 \$1,402 \$2 \$2 \$2 \$2 In ment \$9 \$3,000 \$2 \$2 \$2 \$2 In ment \$9 \$7 \$2 \$2 \$2 \$2	4520-4529	Parks and Recreation	20	\$1,733	\$1,850		8	\$1,850	90
Recreation 07 \$250 \$250 \$26 <th< td=""><td>4550-4559</td><td>Library</td><td>07</td><td>\$39,000</td><td>839,000</td><td>\$42,700</td><td>8</td><td>\$42,700</td><td>8</td></th<>	4550-4559	Library	07	\$39,000	839,000	\$42,700	8	\$42,700	8
Recreation \$1 \$50 \$50 \$50 ulture and Recreation Subtorial \$40,983 \$41,600 \$45,300 \$90 \$45,300 1 Purchasing of Natural 07 \$589 \$4,802 \$14,102 \$0 \$14,102 n 07 \$3,000 \$5,000 \$0 \$5,000 \$0 \$14,102 n 07 \$3,000 \$0 \$0 \$5,000 \$0 \$0 \$0 nnent \$0 \$0 \$0 \$0 \$0 \$0 \$0 tion and Development Subtotal \$1,600 \$1,7102 \$0 \$17,102 \$0	4583	Patriotic Purposes	07	8250	\$250	\$250	0\$	\$250	80
ultrure and Recreation Subtodal \$40,983 \$41,600 \$46,300 \$0 \$45,300 4 Purchasing of Natural Abusing of Natural And Housing and Housing that and Development Subtodal 07 \$5,000 \$5,000 \$0 \$51,000 m Adversing of Natural Abusing and Development Subtodal \$0 \$5,000 \$0 \$50 \$0 into and Development Subtodal \$0 \$0 \$0 \$0 \$0	4589	Other Culture and Recreation	07	\$0	\$500	\$500	0\$	\$500	98
I Purchasing of Natural 07 \$689 \$4,802 \$14,102 \$0 \$14,102 In Albusing And Housing Toment toment Subtodial \$3,000 \$3,000 \$0 \$3,000 \$0 \$3,000 In Albusing And Housing Toment Subtodial \$0 \$0 \$0 \$0 \$0 \$0 It in and Development Subtodial \$3,689 \$1,802 \$1 \$0 \$17,102 \$0		Culture and Recreation Subtotal		\$40,983	\$41,600	\$45,300	0\$	\$45,300	0\$
Administration and Purchasing of Natural 5889 \$4,802 \$14,102 \$9 \$14,102 Cuber Conservation 07 \$3,000 \$3,000 \$0 \$3,000 Redevelopment and Housing \$0 \$0 \$0 \$0 Economic Development Conservation and Development Subtotal \$1,802 \$17,102 \$0 \$17,102	Conservation	and Development							
Other Conservation 07 \$3,000 \$3,000 \$0 \$3,000 Redevelopment and Housing \$0 \$0 \$0 \$0 \$0 Economic Development \$0 \$0 \$0 \$0 \$0 Conservation and Development Subtotal \$3,689 \$7,802 \$17,102 \$0 \$17,102	4611-4612	Administration and Purchasing of Natural Resources	20	898	\$4,802	\$14,102	S	\$14,102	80
Redevelopment and Housing \$0 \$0 \$0 \$0 Economic Development \$0 \$0 \$0 \$0 Conservation and Development Subtotal \$3,889 \$7,802 \$17,102 \$0 \$17,102	4619	Other Conservation	20	\$3,000	\$3,000	\$3,000	8	\$3,000	08
Economic Development \$0 \$0 \$0 \$0 Conservation and Development Subtotal \$3,689 \$7,802 \$17,102 \$0 \$17,102	4631-4632	Redevelopment and Housing		0\$	0\$	8	8	0\$	8
\$3,689 \$7,802 \$17,102 \$0 \$17,102	4651-4659	Economic Development		0\$	0\$	8	8	0\$	0\$
		Conservation and Development Subtotal		\$3,689	\$7,802	\$17,102	\$0	\$17,102	0\$



2023 MS-737

Appropriations

Article Actual period ending for period ending of p									1
Long Term Bonds and Notes - Principal 07 \$9,945 \$18,274 \$5 Long Term Bonds and Notes - Interest 07 \$8,945 \$18,274 \$5 Tax Antiopation Notes - Interest 07 \$4,704 \$1,000 Other Debt Service Subtotal \$1,000 Other Debt Service Subtotal \$1,000 Debt Service Subtotal \$1,000 Buildings Machinery, Vehicles, and Equipment 07 \$67,353 \$67,366 \$5 Buildings Capital Outlay Subtotal \$198,688 \$197,366 \$3 To Special Revenue Fund Capital Outlay Subtotal \$50 \$50 \$50 To Proprietary Fund - Alront Solver \$50 \$50 To Proprietary Fund - Cherr \$50 \$50 To Proprietary Fund - Cherr \$50 \$50 To Proprietary Fund - Cherr \$50 \$50 To Proprietary Fund - Walter To Proprie	ccount	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's ppropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	Budget Committee's Committee's ppropriations for A period ending 1/3/1/2023 (Recommended) (Budget Committee's Committee's confiations for Appropriations for period ending period ending period ending 1231/2023 1231/2023 (Recommended) (Not Recommended)
Long Term Bonds and Notes - Principal 07	ebt Service								
Land Service Debt Service Subtoral 07 \$9,945 \$18,774 \$1,000 Chier Debt Service Debt Service Subtoral \$4,704 \$1,000 Chier Debt Service Debt Service Subtoral \$14,449 \$19,274 \$1,000 Chier Debt Service Debt Service Subtoral \$1,000 \$1,000 Chier Debt Service Debt Service Subtoral \$1,000 \$1,000 Chier Debt Service Debt Service Subtoral \$1,000 \$1,000 Chier Debt Service Service Subtoral \$1,000 \$1,000 Chier Debt Service Service \$1,000 Chier Debt Service \$1,000 Chier De	1711	Long Term Bonds and Notes - Principal	70	0\$	0\$	\$1,000	88	\$1,000	80
Nationalize Notes - Interest 07 \$4,704 \$1,000 Substitute Service Subtotal \$1000	1721	Long Term Bonds and Notes - Interest	70	\$9,945	\$18,274	840,000	80	\$40,000	SO
State Service Subtoral St4,649 St9,274 St2,584 Land Machinery, Vehicles, and Equipment O7 S67,353 S67,366 S26,589 Buildings Debt Service Subtoral O7 S67,363 S67,366 S26,589 Buildings Debt Service Subtoral O7 S67,363 S67,366 S26,589 Improvements Other than Buildings O7 S131,336 S130,000 S350,589 To Capital Projects Fund Service S70 S70 S70 To Proprietary Fund - Aliport S70 S70 S70 To Proprietary Fund - Chectric S70 S70 To Proprietary Fund - Chectric S70 S70 To Proprietary Fund - Server S70 S70 To Proprietary Funds S70 To Proprietary Funds S70 S70	723	Tax Anticipation Notes - Interest	20	\$4,704	\$1,000	\$1,500	80	81,500	80
Land	790-4799	Other Debt Service		\$0	\$0	\$0	80	S	80
Land \$07 \$67,365 \$50,366 \$20,505 Bulldings \$07 \$67,365 \$50,366 \$20,50 Bulldings \$07 \$131,335 \$130,000 \$350,50 Improvements Other than Buildings \$07 \$130,000 \$350,50 \$350,50 Insters Out \$08 \$197,366 \$377,0 \$377,0 \$300,00 <td>apital Outlar</td> <td></td> <td></td> <td>\$14,649</td> <td>\$19,274</td> <td>\$42,500</td> <td>0\$</td> <td>\$42,500</td> <td>S</td>	apital Outlar			\$14,649	\$19,274	\$42,500	0\$	\$42,500	S
, Vehicles, and Equipment 07 \$67,363 \$67,363 \$20,505 ents Other than Buildings 07 \$131,335 \$130,000 \$330,505 Revenue Fund \$198,688 \$197,366 \$3377,0 Projects Fund \$0 \$0 \$0 Raty Fund - Alrjoot \$0 \$0 \$0 Raty Fund - Chher \$0 \$0 \$0 Raty Fund - Other \$0 \$0 \$0 Raty Fund - Water \$0 \$0 \$0 Raty Fund - Other \$0 \$0 \$0 Raty Fund - Other \$0 \$0 \$0 Raty Fund - Other \$0 \$0 \$0 Raty Funds \$0 \$1,500 \$1,500	301			0\$	\$	0\$	0\$	8	os
State of the Chief Than Buildings 90 \$0 Capital Outlay Subtotal \$198,688 \$197,366 \$377,0 I Revenue Fund \$0 \$0 \$0 Projects Fund \$0 \$0 \$0 Itary Fund - Alrport \$0 \$0 \$0 Itary Fund - Chier \$0 \$0 \$0 Itary Fund - Waler \$0 \$0 \$0 Itary Funds \$0 \$0 \$0 Operating Transfers Out Subtotal \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500	902	Machinery, Vehicles, and Equipment	70	\$67,353	\$67,366	\$26,588	8	\$26,588	SS
ents Other than Buildings 07 \$131,336 \$130,000 \$350,550 Capital Outlay Subtorial \$188,688 \$197,366 \$377,0 Revenue Fund \$0 \$0 \$0 Projects Fund \$0 \$0 \$0 Rary Fund - Alrport \$0 \$0 \$0 Rary Fund - Chher \$0 \$0 \$0 Rary Fund - Chher \$0 \$0 \$0 Rary Fund - Chher \$0 \$0 \$0 Rary Fund - Sewer \$0 \$0 \$0 Rary Fund - Water \$0 \$0 \$0 Robertable Trust Funds \$0 \$0 \$0 Robertating Transfers Out Subtotal \$0 \$1,500 \$1,500	903	Buildings		0\$		\$0	80	80	SO
Revenue Fund \$198,688 \$197,366 \$377,0 Revenue Fund \$0 \$0 \$0 Projects Fund \$0 \$0 \$0 Rary Fund - Alrport \$0 \$0 \$0 Rary Fund - Chher \$0 \$0 \$0 Rary Fund - Chher \$0 \$0 \$0 Rary Fund - Water \$0 \$0 \$0 Rary Fund - Water \$0 \$0 \$0 Robertating Transfers Out Subtotal \$0 \$1,500 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 \$1,500	606	Improvements Other than Buildings	70	\$131,335		8350,500	80	\$350,500	SO
I Revenue Fund \$0 \$0 Projects Fund \$0 \$0 Rary Fund - Alriport \$0 \$0 Rary Fund - Mary Fund - Chter \$0 \$0 Rary Fund - Chter \$0 \$0 Rary Fund - Sewer \$0 \$0 Rary Fund - Walter \$0 \$0 Spendable Trust Funds \$0 \$0 Ry Funds \$0 \$0 Ry Funds \$0 \$1,500 Operating Transfers Out Subtoral \$0 \$1,500		Capital Outlay Subtotal		\$198,688	\$197,366	\$377,088	90	\$377,088	0\$
To Special Revenue Fund \$0 \$0 To Capital Projects Fund \$0 \$0 To Proprietary Fund - Alront \$0 \$0 To Proprietary Fund - Chter \$0 \$0 To Proprietary Fund - Chter \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Proprietary Funds \$0 \$1,500 To Fiduciary Funds \$0 \$1,500 To Fiduciary Funds \$1,500	erating Tra	ansfers Out							
To Capital Projects Fund \$0 \$0 To Proprietary Fund - Alrport \$0 \$0 To Proprietary Fund - Beedric \$0 \$0 To Proprietary Fund - Chter \$0 \$0 To Proprietary Fund - Sewer \$0 \$0 To Proprietary Fund - Walter \$0 \$0 To Proprietary Fund - Walter \$0 \$0 To Proprietary Fund - Walter \$0 \$0 To Proprietary Funds \$0 \$1,500 To Proprietary Funds \$1,500	912	To Special Revenue Fund		\$	0\$	\$0	80	S	SOS
To Proprietary Fund - Alrport \$0 \$0 To Proprietary Fund - Electric \$0 \$0 To Proprietary Fund - Other \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Non-Expendable Trust Funds \$0 \$0 To Fiduciary Funds \$0 \$1,500 To Fiduciary Funds \$0 \$1,500 Total Operating Transfers Out Subtotal \$0 \$1,500	913	To Capital Projects Fund		\$0	\$0	90	80	8	SS
To Proprietary Fund - Electric \$0 \$0 To Proprietary Fund - Other \$0 \$0 To Proprietary Fund - Water \$0 \$0 ' To Proprietary Fund - Water \$0 \$0 To Non-Expendable Trust Funds \$0 \$0 To Flduciary Funds \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 Total Operating Transfers Out Subtotal \$0 \$1,500	914A	To Proprietary Fund - Airport		\$	0\$	\$0	SO	So	os
To Proprietary Fund - Other \$0 \$0 To Proprietary Fund - Sewer \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Non-Expendable Trust Funds \$0 \$0 To Fiduciary Funds \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 Tofal Operating Burdone Annormiations \$1,500	914E	To Proprietary Fund - Electric		0\$	\$0	80	80	8	80
To Proprietary Fund - Sewer \$0 \$0 To Proprietary Fund - Water \$0 \$0 To Non-Expendable Trust Funds \$0 \$0 To Fiduciary Funds \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 Total Operating Budget Appropriations \$1,500 \$1,500	9140	To Proprietary Fund - Other		0\$	0\$	0\$	08	S	SS
V To Proprietary Fund - Water \$0 \$0 To Non-Expendable Trust Funds \$0 \$0 To Fiduciary Funds \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 Total Operating Riddret Annondiations \$1,500	9148	To Proprietary Fund - Sewer		\$0	0\$	0\$	08	8	OS
To Non-Expendable Trust Funds \$0 \$0 To Fiduciary Funds \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 Total Operating Rudnet Annonvisitions \$1,500	914W	To Proprietary Fund - Water		\$0	\$0	\$0	OS	S	SOS
To Fiduciary Funds \$0 \$1,500 Operating Transfers Out Subtotal \$0 \$1,500 Total Operating Righted Annountiations \$4,550	918	To Non-Expendable Trust Funds		0\$		80	0\$	08	OS
\$0 \$1,500	919	To Fiduciary Funds		\$0		80	OS	S	SS
		Operating Transfers Out Subtotal		0\$		0\$	0\$	0\$	0\$
		Total Operating Budget Appropriations				\$1,551,727	0\$	\$1,551,727	S



Special Warrant Articles

4915 To Capital Reserve Fund S0 \$0 4916 To Expendable Trust Fund S0 \$0 4917 To Health Maintenance Trust Funds 04 \$0 <th>Account</th> <th>Purpose</th> <th>Article</th> <th>Selectmen's Selectmen's Committee's Committee's Committee's Committee Commit</th> <th>Selectmen's Selectmen's ropriations for Appropriations for Appropriati</th> <th>Budget Committee's Appropriations for A period ending 12/31/2023 (Recommended)</th> <th>Budget Committee's Committee's committee's period ending period ending period ending 12/31/2023 T8/31/2023 (Not Recommended) (Not Recommended)</th>	Account	Purpose	Article	Selectmen's Selectmen's Committee's Committee's Committee's Committee Commit	Selectmen's Selectmen's ropriations for Appropriations for Appropriati	Budget Committee's Appropriations for A period ending 12/31/2023 (Recommended)	Budget Committee's Committee's committee's period ending period ending period ending 12/31/2023 T8/31/2023 (Not Recommended) (Not Recommended)
# Fund noe Trust Funds	4915	To Capital Reserve Fund		80	\$	8	8
So So So So So So So So	4916	To Expendable Trust Fund		80	0\$	0\$	8
Purpose: Road Repairs Following the July 29-30, 2021 Flood \$10	4917	To Health Maintenance Trust Funds		08	0\$	0\$	8
To Capital Reserve Fund Purpose: Road Repairs Following the July 29-30, 2021 Flood \$10,000 \$0 To Capital Reserve Fund Purpose: Fund Bridge CRF \$10,000 \$0 To Capital Reserve Fund Purpose: Fund Bridge CRF \$20,000 \$0 To Capital Reserve Fund Purpose: Fund Highway Equipment CRF \$20,000 \$0 To Capital Reserve Fund Reserve Fund Revail CRF \$30,000 \$0	4790-4798	9 Other Debt Service	04	\$750,000	0\$	\$750,000	8
To Capital Reserve Fund Purpose: Fund Fire Truck CRF			Purpose: Road Repairs Following the July 29-30, 2021 Flood				
Purpose: Fund Fire Truck CRF \$10,000 \$0 To Capital Reserve Fund Purpose: Fund Bridge CRF \$20,000 \$0 To Capital Reserve Fund Purpose: Fund Highway Equipment CRF \$5,000 \$0 To Capital Reserve Fund Purpose: Fund Revail CRF \$5,000 \$0 To Capital Reserve Fund Revail CRF \$5,000 \$0	4915	To Capital Reserve Fund	60	\$10,000	0\$	\$10,000	80
To Capital Reserve Fund Purpose: Fund Bridge CRF \$10,000 \$0 To Capital Reserve Fund 11 \$20,000 \$0 To Capital Reserve Fund Purpose: Fund Highway Equipment CRF \$8,000 \$0 To Capital Reserve Fund Revail CRF \$6,000 \$0			Purpose: Fund Fire Truck CRF				
Purpose: Fund Bridge CRF \$20,000 \$0 To Capital Reserve Fund Purpose: Fund Highway Equipment CRF \$8,000 \$0 Total Proposed Special Articles \$798,000 \$0	4915	To Capital Reserve Fund	10	\$10,000	0\$	\$10,000	8
To Capital Reserve Fund			Purpose: Fund Bridge CRF				
Purpose: Fund Highway Equipment CRF \$8,000 \$0 Purpose: Fund Reval CRF \$0 \$0 Total Proposed Special Articles \$798,000 \$0	4915	To Capital Reserve Fund	11	\$20,000	0\$	\$20,000	S
To Capital Reserve Fund Purpose: Fund Reval CRF \$0 \$0 Total Proposed Special Articles \$778,000 \$0 \$0			Purpose: Fund Highway Equipment CRF				
Fund Reval CRF \$798,000 \$0	4915	To Capital Reserve Fund	12	\$8,000	8	88,000	8
\$798,000			Purpose: Fund Reval CRF				
\$798,000		:					
		Total Proposed Spe	ecial Articles	\$798,000	S	\$798,000	0\$



2023 MS-737

Individual Warrant Articles

Selectmen's Selectmen's Committee's Appropriations for Appropriations	0\$ 0\$		0\$	0\$	Total Proposed Individual Articles	Total Prop	
		<u>-</u>	Selectmen's Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/3/120/3 (Recommended	Article	Purpose	Account



2023 MS-737

Account Source		Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120 Land U	Land Use Change Tax - General Fund	20	\$10,630	\$5,000	\$5,000
3180 Resident Tax	nt Tax		80	0\$	80
3185 Yield Tax	ax	20	\$12,063	\$10,000	\$10,000
3186 Payme	Payment in Lieu of Taxes		80	0\$	80
3187 Excava	Excavation Tax	70	852	06\$	830
3189 Other Taxes	axes		80	0\$	80
3190 Interest	Interest and Penalties on Delinquent Taxes	70	\$31,218	\$25,000	\$25,000
9991 Invento	Inventory Penalties		SO	0\$	80
Licenses, Permits, and Fees	Taxes Subtotal and Fees	耳	\$53,963	\$40,030	\$40,030
3210 Busine	Business Licenses and Permits	70	\$180	\$200	\$200
3220 Motor \	Motor Vehicle Permit Fees	70	\$202,723	\$196,825	\$196,825
3230 Building	Building Permits	20	2600	\$2,100	\$2,100
3290 Other L	Other Licenses, Permits, and Fees	20	\$3,111	\$2,525	\$2,525
1-3319 From F	3311-3319 From Federal Government		80	0\$	0\$
	Licenses, Permits, and Fees Subtotal	ta	\$206,614	\$201,650	\$201,650
3351 Municir	Municipal Aid/Shared Revenues		OS	0\$	OS .
3352 Meals a	Meals and Rooms Tax Distribution	70	\$75,107	\$75,107	\$75,107
3353 Highwa	Highway Block Grant	70	\$162,349	\$168,342	\$168,342
3354 Water F	Water Pollution Grant		80	0\$	80
3355 Housin	Housing and Community Development		80	0\$	80
3356 State a	State and Federal Forest Land Reimbursement	20	8191	\$139	\$139
3357 Flood C	Flood Control Reimbursement		80	0\$	08
3359 Other (Other (Including Railroad Tax)	10	80	\$10,000	\$10,000
3379 From C	From Other Governments		80	0\$	OS .



2023 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
harges for	Charges for Services				
3401-340	3401-3406 Income from Departments	20	\$15,181	\$16,000	\$16,000
3409	Other Charges		80	\$0	0\$
	Charges for Services Subtotal	_	\$15,181	\$16,000	\$16,000
liscellane	Miscellaneous Revenues				
3501	Sale of Municipal Property	70	\$0	\$200	\$200
3502	Interest on Investments	07	\$364	\$400	8400
3503-3509 Other	9 Other	07	\$2,277	\$3,250	\$3,250
	Miscellaneous Revenues Subtotal		\$2,641	\$4,150	\$4,150
terfund (nterfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	0\$	80
3913	From Capital Projects Funds		\$0	0\$	80
3914A	From Enterprise Funds: Airport (Offset)		\$0	0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		\$0	0\$	0\$
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	80
3914S	From Enterprise Funds: Sewer (Offset)		80	0\$	80
3914W	From Enterprise Funds: Water (Offset)		\$0	0\$	0\$
3915	From Capital Reserve Funds		\$0	0\$	8
3916	From Trust and Fiduciary Funds		\$0	0\$	80
3917	From Conservation Funds	70	\$0	\$14,102	\$14,102
	Interfund Operating Transfers In Subtotal		0\$	\$14,102	\$14,102
ther Fina	Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	04	0\$	\$750,000	\$750,000
8686	Amount Voted from Fund Balance		0\$	80	8
6666	Fund Balance to Reduce Taxes		0\$	0\$	0\$
	Other Financing Sources Subtotal		0\$	\$750,000	\$750,000
	Total Estimated Revenues and Credits		\$516,046	\$1,279,520	\$1,279,520



2023 MS-737

Budget Summary

ltem	Selectmen's Period ending 12/31/2023 (Recommended)	Selectmen's Budget Committee's eriod ending Period ending 12/31/2023 (Recommended) (Recommended)
Operating Budget Appropriations	\$1,551,727	\$1,551,727
Special Warrant Articles	\$798,000	\$798,000
Individual Warrant Articles	0\$	\$0
Total Appropriations	\$2,349,727	\$2,349,727
Less Amount of Estimated Revenues & Credits	\$1,279,520	\$1,279,520
Estimated Amount of Taxes to be Raised	\$1,070,207	\$1,070,207



2023 MS-737

Supplemental Schedule

Less Exclusions: 2. Principal: Long-Term Bonds & Notes 3. Interest: Long-Term Bonds & Notes 4. Capital outlays funded from Long-Term Bonds & Notes	
Principal: Long-Term Bonds & Notes Interest: Long-Term Bonds & Notes Capital outlays funded from Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes 4. Capital outlays funded from Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,349,727
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$234,973
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,584,700

TOWN OF ACWORTH ANNUAL TOWN MEETING MINUTES MARCH 8th, 2022

ACWORTH TOWN HALL, 13 TOWN HALL ROAD

Elections - 10:00 a.m. - 7:00 p.m.

Absentee ballots opened at 4:40 p.m. finished at 4:50 p.m. Business Meeting – 7:07 p.m. – 8:45 p.m.

Polls closed at 8:45 and counting of ballots began

Counts given to Town Clerk beginning at 9:00 to complete n paperwork

Meeting adjourned at 10:30 p.m.

ARTICLE ONE: To vote by non-partisan ballot for the following Town Officers:

Results of ballots cast – declared winners' names are noted in **bold print**

Selectmen – One person for three-year term Kathi Bradt	138
Town Clerk – One person for three-year term Charlotte Comeau	147
Tax Collector - One person for one-year term Marianne Wierenga-Nevelson	149
Treasurer - One person for one-year term Melinda R Loiselle	148
Moderator – One person for 2-year term John Luther	154
Local Auditor – One person for one-year term Lisa DeValk	141
Trustee of Trust Funds – One person for three-ye Dennis Eaton	ar term 135
Cemetery Trustee – One person for three-year to Helen Frink	erm 146
Library Trustee – One person for three-year term Melinda R Loiselle	149
Planning Board – Two persons for three-year ten	m 137

Budget Committee – Two persons for three-year term

Linda Christie 80
Claudia Istel 100
Cheryl Sanctuary 113

Supervisor of the Checklist – One person for six-year term

Karen Dillon 143

ARTICLE TWO BY BALLOT: Are you in favor of amending the existing Town of Acworth Zoning Ordinance as proposed by the Planning Board? The amendments clarify permitted uses, eliminate some need for building permits and simplify the definition of Structure."

Results of Article Two Cast Ballot Vote: YES 83 NO 80

ARTICLE TWO PASSED

Moderator John Luther called the meeting to order at 7:07 p.m. He announced that the polls would be open after the meeting for those that had not had a chance to vote. He welcomed everyone and asked that everyone be civil to one another. He then asked the men to remove their hats and led the Pledge of Allegiance.

The Moderator acknowledged Carol Wallace. Carol thanked the community for their donations to the bake sale. Around \$1,600 was raised for the "Friends of the Acworth Meetinghouse" which will be used for painting the steeple.

The Moderator acknowledged Selectman Frank Emig. Frank thanked Administrative Assistant, Kathi Bradt for her 19 years of service. She was given a round of applause.

The Moderator acknowledged Selectmen, Jim Jennison. Jim thanked Frank for all his time on the Select Board and other committees he has served on over the years.

The Moderator acknowledged Marci Maynard who also thanked Kathi as well as the road crew for all their hard work.

ARTICLE THREE: To see if the Town will vote to empower the Selectmen to serve as pound keepers, measurers of wood and fence viewers.

A motion was made by Mike Aron. Seconded by Brenda Melius. The Moderator asked for any questions or discussion on the Article. Being none, it was moved to vote by voice vote.

ARTICLE THREE PASSED UNANIMOUSLY

ARTICLE FOUR: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

A motion was made by Sally Eaton. Seconded by Ed Metsack.

The Moderator asked for any questions or discussion on the Article. Being none, it was moved to vote by voice vote.

ARTICLE FOUR PASSED UNANIMOUSLY

ARTICLE FIVE: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$125,000 payable over a term of 3 years to for a highway truck, and to raise and appropriate the sum of \$42,000 for the first year's payment for that purpose. Selectmen and Budget Committee do not recommend this article. 3/5 Majority vote required.

A motion was made by Susan Metsack. Seconded by Claudia Istel. The Moderator asked for any questions or discussion on the Article. After much discussion, Jim Jennison called the question. Seconded by Ed Metsack.

The Moderator asked for a voice vote to call the question. Vote passed. The Moderator announced that this would be a ballot vote and to use the ballot with the letter "G" and any other letters used would not be counted. Sally and Dennis Eaton collected the votes.

Meeting was recessed at 7:35 to count votes. Results announced at 7:38.

YES 33 NO 42

ARTICLE FIVE FAILED

<u>ARTICLE SIX:</u> To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,416,799 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen and Budget Committee recommend this article. Majority vote required.

A motion was made by Rob Vogel. Seconded by Will Starks.
The Moderator asked for any questions or discussion on the Article.
After some discussion, the Moderator moved to vote by voice vote.

ARTICLE SIX PASSED BY A MAJORITY

ARTICLE SEVEN: To see if the Town will vote to raise and appropriate \$10,000 for the Fire Truck Capital Reserve Fund previously established. *Selectmen and Budget Committee recommend this article. Majority vote required.*

A motion was made by Jim Jennison. Seconded by Gary Baber. After some discussion, the Moderator moved to vote by voice vote.

ARTICLE SEVEN PASSED BY A MAJORITY

ARTICLE EIGHT: To see if the Town will Vote to raise and appropriate \$10,000 for the Bridge Capital Reserve Fund previously established. *Selectmen and Budget Committee recommend this article. Majority vote required.*

A motion was made by Bill Starks. Seconded by Judy Aron.

The Moderator asked for any questions or discussion on the Article. Being none, it was moved to vote by voice vote.

ARTICLE EIGHT PASSED BY A MAJORITY

ARTICLE NINE: To see if the Town will vote to raise and appropriate \$10,000 for the Transfer Station Capital Reserve Fund previously established. *Selectmen and Budget Committee recommend this article. Majority vote required.*

A motion was made by Sandra Binion. Seconded by Marianne Nevelson. The Moderator asked for any questions or discussion on the Article. Being none, it was moved to vote by voice vote.

ARTICLE NINE PASSED UNANIMOUSLY

ARTICLE TEN: To see if the Town will vote to raise and appropriate \$10,000 for the Highway Equipment Capital Reserve Fund previously established. *Selectmen and Budget Committee recommend this article. Majority vote required.*

A motion was made by Marianne Nevelson. Seconded by Ed Metsack.

The Moderator asked for any questions or discussion on the Article.

After some discussion, Mark Girard moved to present an amendment to increase the amount to \$20,000. Seconded by Ryan Schoonover.

After some discussion on the amendment, the Moderator moved to vote by voice vote.

The Moderator was unable to determine and requested a show of hands. Sally and Dennis Eaton counted.

YES 35 NO 27

After some confusion, a recount was done.

YES 39 NO 25

AMENDMENT TO ARTICLE TEN PASSED

After a brief discussion on the article as amended, the Moderator moved to vote by voice vote.

ARTICLE TEN AS AMENDED PASSED BY A MAJORITY

ARTICLE ELEVEN: To see if the Town will vote to raise and appropriate \$8,000 for the Revaluation Capital Reserve Fund previously established. *Selectmen and Budget Committee recommend this article. Majority vote required.*

A motion was made by Mike Aron. Seconded by Frank Emig. The Moderator asked for any questions or discussion on the Article. Being none, it was moved to vote by voice vote.

ARTICLE ELEVEN PASSED BY A MAJORITY

<u>ARTICLE TWELVE</u>: To see if the Town will vote to raise and appropriate the sum of \$77,000 for top coating the newly completed section of Cold Pond Road (1.1 miles from the center of Town). Selectmen and Budget Committee do not recommend this article. Majority vote required.

A motion was made by Dan Young. Seconded by Dennis Eaton.

The Moderator asked for any questions or discussion on the Article.

Frank Emig motioned to amend the amount to \$80,000. Seconded by Greg Thibodeau.

After much discussion, Gary Baber called the question. Seconded by Frank Emig. The Moderator asked for a vote to call the question. All in favor to call the question.

The amendment was moved to vote by voice vote. The amendment passed.

AMENDMENT TO ARTICLE TWELVE PASSED BY A MAJORITY

Further discussion took place on the article as amended.

Ed Metsack called the question. Seconded by Frank Emig. The Moderator asked for a voice vote to call the question. Passed.

Article twelve as amended was moved to vote by voice vote.

ARTICLE TWELVE AS AMENDED PASSED BY A MAJORITY

<u>ARTICLE THIRTEEN:</u> To see if the Town will vote to reclassify the Class VI portion of Nye Road running from the intersection with Grout Hill Road to the Goodwin Farm to Class V.

A motion was made by Rob Vogel, Seconded by Will Starks.

After much discussion, Linda Christie called the question. Seconded by Jim Jennison.

The Moderator asked for a voice vote to call the question. Vote passed.

Article thirteen was moved to vote by voice vote.

ARTICLE THIRTEEN PASSED BY A MAJORITY

ARTICLE FOURTEEN: To transact any other business that may legally be brought before this Town Meeting.

Mike Aron asked for anyone to consider joining the Planning Board as an alternate member. They could really use the help.

Greg Thibodeau spoke on the various things going on with the Conservation Commission and asked for anyone that is interested to consider joining.

Our state representative, Judy Aron, spoke on legislation she is working on to receive financial help for Acworth from the state. There are currently three bills working through the legislature. Two senate bills are in the senate finance committee. One, SB402, would allow for a 12.5% match from the town and 12.5% match from the state of the current 25% match of FEMA funds for project reimbursement. The other bill, SB409, changes current statute to make it easier to obtain an interest free loan after a disaster, which may not have to be paid back. She is also working on a House bill, HB1655, which establishes a disaster relief fund that municipalities could request grants from after a natural disaster. Judy also mentioned that the county delegation will be meeting in April. The Sullivan County Nursing Home has an updated cost estimate of \$57 million for the renovation project. Rep. Aron and county delegation members have requested \$25 million in American Rescue Plan (ARPA) funding from the state for Sullivan County for this project. This would minimize the amount of bonding the county would have to seek, and would minimize any increase in county tax as a result of the renovation project.

The Moderator announced at 8:45 p.m. that the business portion of meeting was adjourned and that anyone who wishes to vote may do so. There was no one else to vote, polls closed at 8:45 p.m. Meeting was recessed at 8:45 p.m. to count ballots.

Counting of ballots completed at 9:45 p.m. The information was given to the Town Clerk to compile and complete necessary paperwork. Meeting was adjourned at 10:30 p.m.

Recount of Article Two requested by more than ten voters. Recount was done on March 19th, 1:00 p.m. at the town hall.

Recount Results of Article Two: YES 83 NO 80

Respectfully submitted, Charlotte Comeau, Town Clerk

2022 TAX COLLECTOR'S REPORT

The Board of Selectmen issued warrants for the collection of 2022 property taxes in the amount of \$3,133,422.00. Tax Collector remitted to Town Treasurer \$1,944,788.94 in 2022 tax payments or 62%. The tax bills were not due until January 31st, 2023.

In addition, the Board of Selectmen issued a warrant for 2022 Yield Tax in the amount of \$10,479.55. On 12/31/2022 the balance due on 2022 Yield tax was \$376.73. There also were Warrants for Land Use Change Tax \$10,630.00 and Excavation Taxes \$51.66.

The delinquency notices for the 2022 Taxes will be mailed at the end of February 2023 to taxpayers in arrears alerting them to their delinquency and to notify them of the lien date for 2022 Taxes: August 17th, 2023.

All properties with uncollected 2022 taxes on August 7, 2023, will receive a Tax Lien **regardless of the amount of taxes**. Liens are an expensive proposition – 14% interest plus various fees for taxes assessed after April 1st, 2019. Please pay.

The unpaid Tax levy of 2020 is scheduled for tax deeding on October 30, 2023. I recommend that those taxpayers start paying off immediately and contact me with their plan regarding their tax debt. Having a plan places, you in a stronger position with Board of Selectmen when a tax deed decision must be made. I would like to stress that the threat of taking the real estate and issuing an eviction notice is not an idle threat.

In 2022, 35 real estate liens for the levy of 2021 were executed. 3 Taxpayers were scheduled for Tax Deeding for the levy of 2019. Waivers were issued to the Tax Collector by the Board of Selectmen because the Taxpayers are making regular payments on their debt. Please note: Tax Deed waivers can be rescinded with a thirty-day notice and only the act of executing a tax deed to the Town of Acworth is waived. All back taxes and interest stay in effect.

Tax Payments can now be made on the Town of Acworth website – Tax Collector's button. Payments are entered as received on the day of the postal cancellation. You do not have to wait for a Monday to see me personally. Payments can be dropped off at the Town Offices, but I prefer that you put your payments in the mail. If everything else fails, you can call me to make an appointment for when it is convenient for you.

Thank you, taxpayers for your prompt payments, your cooperation and your good cheer.

Marianne W Nevelson, Tax Collector

2022 COLLECTOR'S TRIAL BALANCE REPORT

Period: 01/01/22 to 12/31/22 Tax Authority: MS61 Totals Format

Levy Invoice Description	Ath Issue	Beginning Balance	0.000000	Payments		Refunds	Ending Balance
2022 PROPERTY TAXES			3,133,422.00	-1,944,788.94		30.00	1,188,663.06
INTEREST CHARGES			1,109.15	-1,086.20			22.9
OTHER CHARGES			25.00	-25.00			
2021 PROPERTY TAXES		415,708.03		-328,570.66			87,137.3
CONVERT TO LIEN - TAXES				-85,488.02			-85,488.02
TAX ABATEMENTS					-1,649.35		-1,649.3
INTEREST CHARGES		8.40	8,004.48	-8,012.88			
OTHER CHARGES		19.00	37.50	-56.50			
2022 LAND USE CHANGE			10,630.00	-10,630.00			
2022 YIELD TAXES			10,479.55	-10,102.82			376.73
INTEREST CHARGES			27.10	-27.10			
2021 YIELD TAXES		1,960.34		-1,960.34			
2022 EXCAVATION TAXES			51.66	-51.66			
2021 TAX LIENS			92,047.64	-16,831.17			75,216.47
INTEREST CHARGES			844.95	-844.95			
2020 TAX LIENS		83,927.54		-21,971.97			61,955.57
INTEREST CHARGES			5,312.69	-5,246.13			66.56
OTHER CHARGES		548.00		-342.56			205.44
2019 TAX LIENS		59,255.57		-51,255.77			7,999.80
INTEREST CHARGES			12,133.12	-12,133.12			
OTHER CHARGES		107.50		-90.00			17.50
2018 TAX LIENS		6,097.17		-2,388.85			3,708.32
INTEREST CHARGES			951.00	-933.75			17.25
OTHER CHARGES		17.25		-17.25			
2017 TAX LIENS		1,197.75		-1,197.75			
INTEREST CHARGES			65.50	-65.50			
2021 COSTS NOT LIENED			1,284.00				1,284.00
				1 201 00			-1,284.00
CONVERT TO LIEN - TAXES				-1,284.00			-1,204.00

HISTORICAL TAX RATE

State Education

Local Education

County Tax Rate

Municipal Tax Rate

2	8.76	2.92	13.04	1.09	25.81		
2022	~	. ,	H	` '	2		
	Ŷ	ᡐ	↔	❖	\$		
2021	\$ 7.81	\$ 2.31	\$ 11.26	\$ 1.55	\$ 22.93	\$1.09	2022
2020	\$ 9.66	\$ 2.60	\$ 15.14	\$ 1.97	\$ 29.37	\$1.55 \$11.26 \$2.31 \$7.81	2021
2019	\$ 9.03 \$ 9.84 \$ 9.82 \$ 9.69 \$ 9.75 \$ 9.66 \$ 7.81	\$ 3.04 \$ 2.89 \$ 3.09 \$ 2.86 \$ 2.80 \$ 2.60 \$ 2.31	\$ 10.66 \$ 11.10 \$ 11.73 \$ 13.19 \$ 14.44 \$ 15.14 \$ 11.26 \$	\$ 2.48 \$ 2.50 \$ 2.28 \$ 2.29 \$ 2.08 \$ 1.97 \$ 1.55	\$ 25.21 \$ 26.33 \$ 26.92 \$ 28.03 \$ 29.07 \$ 29.37 \$ 22.93	\$1.97	2020
2018	\$ 9.69	\$ 2.86	\$ 13.19	\$ 2.29	\$ 28.03	\$2.08	2019
2017	\$ 9.82	\$ 3.09	\$ 11.73	\$ 2.28	\$ 26.92	\$2.29 \$13.19 \$2.86 \$9.69	2018
2016	\$ 9.84	\$ 2.89	\$ 11.10	\$ 2.50	\$ 26.33	\$2.28 \$11.73 \$3.09 \$9.82	2017
2015	\$ 9.03	\$ 3.04	\$ 10.66	\$ 2.48	\$ 25.21	\$2.50 \$11.10 \$2.89 \$9.84	2016
Year	Municipal Tax Rate	County Tax Rate	Local Education	State Education	Total Tax Rate	\$2.48	2015



2022 \$25.81

Tax Rate Breakdown Acworth

Municipal			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,069,246	\$122,182,240	\$8.76
County	\$357,146 \$122,182,240		\$2.9
Local Education	\$1,593,770	\$122,182,240	\$13.04
State Education	\$129,226	\$118,388,540	\$1.09
Total	\$3,149,388		\$25.81

	Village T	ax Rate Calculation		
	Jurisdiction	Tax Effort	Valuation	Tax Rate
Total				

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,149,388
War Service Credits	(\$12,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$3,137,188

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

2022 TOWN CLERK REPORT

I want to thank the residents of Acworth for your continued support.

As a reminder, providing your old registration is required by state law, RSA 261:148, IV. We only accept cash and checks and smaller bills are appreciated.

Town Clerk hours are Wednesday from 4:30 to 7:00 p.m. and Saturday from 8:00 am to noon.

It will soon be time to renew your dog licenses for 2023. This is something that not every dog owner in Acworth is complying with. Per state law RSA 466:100 "every dog, 3 months of age and older shall be vaccinated against rabies. Young dogs shall be vaccinated within 30 days after they have reached 3 months of age." The 2022 license will expire on April 30th. Beginning June 1st a \$1.00 per month late fee is assessed.

I would like to take this opportunity to list some of the services available at this office for those of you that are new in town. I am responsible for registering and titling vehicles. I complete marriage license applications, process birth, marriage and death certificates, file wetland permit applications, pole licenses and dog licenses. I accept voter registration forms, mail absentee ballots, prepare the town ballot and administer the oath of office to any newly elected or appointed Town Officials. Notary Public services are also available. There is more information as well as various printable forms on the Acworth website at www.acworthnh.net.

For everyone's safety, the office may be closed during inclement weather, if you are unsure or have any questions, please call the office at 603-835-6879. If you are connected to the answering machine it means we are not in the office. It will also be posted on the town website.

Respectfully submitted, Charlotte Comeau

2022 TOWN CLERK RECEIPTS

MOTOR VEHICLES	
Vehicle Registrations	194,313.41
Clerk Fees	3,050.00
Title Fees	458.00
Title Transfer Fees	265.00
Municipal Agent Fee	4,132.50
E-Log Fee	164.00
Returned Check Fees	100.00
	202,482.91
DOGS	
Licenses Issued: 169	
Town Fees	591.50
State Fees	289.00
Late Fees	95.00
	975.50
MARRIAGES	
Licenses Issued: 5	
Town Fees	35.00
State Fees	215.00
	250.00
FILING FEES	
Vital Record Copies: 22	
Town Fees	142.00
State Fees	158.00
Filing Fees	2.00
UCC	180.00
	482.00
<u>MISCELLANEOUS</u>	
NH Statewide Checklist	<u>386.00</u>
	386.00

REMITTED TO TREASURER <u>204,576.41</u>

TREASURER'S REPORT

Detailed Statement of Appropriation Disbursements for 2022

	Jan - Dec 2022
4130 Town officers' salaries	
Selectmen - Jim Jennison	\$ 3,000.00
Selectmen - Ray Leonard	3,000.00
Selectmen - Kathi Bradt	3,000.00
Treasurer - Melinda Loiselle	2,499.90
Deputy treasurer - Sarah Eaton	1,000.00
Tax collector - Marianne Nevelson	6,999.98
Deputy tax collector -	999.96
Town clerk - Charlotte Comeau	7,999.94
Deputy town clerk	1,799.98
Health officer -	1,000.00
Deputy health officer -	-
Local auditor - Lisa Devalk	500.00
	31,799.76
4140 Elections and vital statistics	
Stipends-election officials	4,109.50
Public notices	26.00
Vital record fees	427.00
Miscellaneous	
	4,562.50
4150 Town office expenses	
Wages-administrative assistant	51,481.90
IRA substitute	1,990.15
Health insurance	12,160.44
Computer, software and support	1,253.33
Deed office recording fees	15.00
Dues to Associations	1,139.00
Miscellaneous	135.00
Office equipment	1,867.37
Office supplies	1,300.32
Postage	694.52
Public notices	204.61
Services of forester	123.75
Telephone	1,855.24
Health officer expenses Tax collector expenses	5,837.65
Town clerk expenses	2,403.85
Town reports and Town Meeting	545.07
,	545.07
Trustees of Trust Funds expense	10.00
Workshops and training	40.00
	83,047.20
4152 Revaluation of property	_,
Property assessing	7,136.38
Mapping	2,000.00
Revaluation maintenance	2,500.00
	11,636.38

TREASURER'S REPORT (continued)

Detailed Statement of Appropriation Disbursements for 2022

A 153 Legal expenses 1,230.84		Jan - Dec 2022
General Services 1,230.84 4155 Payroll tax expenses 410.19 Payroll contingencies 410.19 Payroll taxes-cleaning/shoveling 188.18 Payroll taxes-cleaning/shoveling 188.18 Payroll taxes-cleaning/shoveling 188.18 Payroll taxes-election officials 314.37 Payroll taxes-planning board 114.38 Payroll taxes-town office 3,851.41 Payroll taxes-town officials 2,671.91 Payroll taxes-town officials 1,495.00 Master plan caxellaria 1,495.00 Master plan expenses 79.60 Public notices and postage 1,111.53	• .	
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A	General Services	1,230.84
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Miscellaneous expenses 90.00 Monument repair 2,900.00	<u> </u>	- 12 828 00
Monument repair - Tree work 2,900.00		*
Tree work 2,900.00		-
21,676.00	•	2,900.00
		21,676.00

TREASURER'S REPORT (continued)

Detailed Statement of Appropriation Disbursements for 2022

	Jan - Dec 2022
4196 Insurance	A 40.500.44
Property and general liability	\$ 16,506.11
State unemployment insurance Workmens compensation	1,473.47
workmens compensation	5,536.01
	23,515.59
4197 Regional planning associations	
Mileage	-
UVLSRPC annual dues	1,224.91
	1,224.91
4210 Police	
Contract services	-
Dispatch	3,400.00
	3,400.00
4215 Ambulance	10,020.00
4220 Fire & Rescue services	45,500.00
4290 Emergency management	
Miscellaneous	60.84
Wages - COVID	3,400.00
Wages - FEMA	15,418.25
Wages - FEMA - Overtime	-
Wages - forest fires	-
FEMA grant expense road repairs	
Charlestown Rd	96,675.60
Charlestown Rd / Luther Hill	15,056.58
Crane Brook Rd	165,077.81
Derry Hill	1,319.37
Gates Mtn Rd.	75.00
Luther Hill	5,378.24
Project #14 (Ryan, Parson, Bascom Hill, Duncan, Hoagland and Clark Rds. Project #15 (Campbell, Quarrier and Livermore Rds.)	23,043.25 5,269.00
Ryan Rd	5,722.50
FEMA Meeting	2,231.25
FEMA grant expense road repairs - Other	
	338,727.69

	Jan - Dec 2022
4312 Highway maintenance	
Wages-highway	\$ 153,446.25
Overtime wages-highway	21,519.26
IRA substitute	7,385.34
Health insurance	22,723.21
Calcium chloride	4,271.40
Crack sealing	-
Culverts	-
Equipment Rental	-
Materials	214.00
Miscellaneous	858.08
Pot hole repair	-
Road grading	-
Road signs	-
Roadside mowing	9,900.00
Salt	35,382.24
Small maintenance projects	11,942.11
Tree work	850.00
Trucking	22,103.50
	290,595.39
4313 Bridge repairs	-
4316 Street lighting	4,157.82
4319 Highway - general expenses	
Building compliance	571.70
Building maintenance	3,286.50
Diesel fuel	32,275.34
Drug testing	1,413.00
Electricity	3,460.62
Emergency tow	1,510.24
Gas	2,209.95
Heating fuel	9,182.71
Miscellaneous	100.00
New equipment	1,550.00
Radio communication	2,032.84
Repairs, parts	47,358.58
Safety	2,403.41
Shop supplies	5,403.61
Telephone/Internet	1,432.54
Training	2,912.50
Uniforms/clothing	1,515.00
	118,618.54

	Jaı	n - Dec 2022
4324 Solid waste		
Wages-dump attendent	\$	15,147.16
Capital improvements		-
Clothing		- F 000 24
Comingle bin w/o glass disposal Compactor truck/rent/disposal		5,060.31
		29,915.00
Demolition disposal fees		6,934.32
Electricity		1,497.71
Electronics recycling Equipment		699.63
Fluorescent disposal		18.56
Freon extraction		520.00
Glass/ceramic disposal		818.80
Hazardous waste disposal		1,052.06
Metal disposal fees		530.77
Miscellaneous		224.47
Mixed paper disposal		3,551.85
Propane		3,331.63
Repair, maintenance, and permitting		24.14
Safety		25.00
Telephone		545.84
Tire disposal		343.04
Training		50.00
Waste Oil Disposal		-
Waste On Disposal		66,615.62
4325 Landfill closure		
Monitoring and maintenance		5,804.47
4414 Animal control		
Dog tags		87.74
State fees		-
Vet and boarding		-
		87.74
4415 Health and other agencies		4 000 00
Alstead Food Shelf		1,000.00
Fall Mountain Friendly Meals		1,000.00
Home Healthcare Hospice & CS Monadnock Family Services		1,000.00
•		1,000.00
Red Cross S W Community Services		413.00 705.00
West Central Behavorial Health		
vvest Ochitai Dellawiidi Fiedilli		850.00
		5,968.00
4445 Welfare		-

	Jar	n - Dec 2022
4520 Recreation		
Electricity	\$	202.85
Mowing		1,530.00
Recreation - other		-
		1,732.85
4550 Library		
Wages-library		23,609.61
Payroll taxes-library		1,806.12
Lawn maintenance		1,350.00
Miscellaneous		297.42
Library appropriation paid	-	11,936.85
		39,000.00
4583 Memorial Day expenses		250.00
4589 Other culture and recreation		
Maintain items of value		-
Other		
4611 Conservation commission		-
CC association dues		250.00
Crescent Lake testing		439.43
Miscellaneous expenses		
4619 Conservation preservation		689.43
Crescent Lake Milfoil Committee		3,000.00
		0,000.00
4721 Long Term Note Interest (Loan for Flood Repairs)		9,944.72
4723 Interest on Tax Anticipation Note		4,703.97
4902 Machinery, vehicles & equipment		
Equipment - Loader replacement		18,048.66
Equipment - Backhoe replacement		-
Equipment lease - International replace		37,918.00
Equipment lease - roller		11,386.80
		67,353.46
4909 Improvements other than buildings		
Gravel crushing		49,998.00
Culvert replacement		-
Road/Town Projects and paving Beryl Mountain Road		-
Charlestown Road		-
Cold Pond Road		81,271.64
Derry Hill Road		
Town pit development		_
Town properties		61.20
·		131,330.84
		•

	Jan - Dec 2022
4912 To special revenue funds	_
Cemetery lot sales reimbursement	\$ -
4915 To capital reserve funds	
Capital reserve - bridges	10,000.00
Capital reserve - bridges Capital reserve - buildings & grounds	10,000.00
Capital reserve - Fire truck 2020	10,000.00
Capital reserve - highway equipment	20,000.00
Capital reserve - revaluation	8,000.00
Capital reserve - transfer station	10,000.00
	58,000.00
4916 To expendable cemetery trust fund	30,000.00
Transfers to trustees of trust funds	-
Trailered to tractions of tract tarings	
4919 Conservation commission fund	-
Total Appropriation disbursements for 2022	\$ 1,423,423.72
Other Expense	Jan - Dec 2022
·	
4931 Sullivan County 4933 FM Regional School District	358,711.60 1,721,851.00
ARPA Broadband	93,697.24
CC - Conservation Commission expenses	93,097.24
FMF - Forest maintence plan expense	-
1 Mil - 1 Olest Maintence plan expense	
Flood Loan Expenses - FEMA	
Admin, Audit, Town Wide	49,841.50
Bascom Hill	862.25
Beryl Mtn	4,296.00
Charlestown Road	336,312.33
Crane Brook	441,279.95
Derry Hill - Project #3A	139,372.51
Derry Hill - Project #3B	144,336.66
FEMA Road Rehab	1,470.00
Forest Road	25,463.75
Grout Hill Road	2,178.75
Hilliard Road	12,560.00
Holden Hill	34,965.50
Livermore Road - Project #15	7,573.00
Luther Hill	19,185.00
Milliken Brook - Project #7	22,302.00
Parsons Road	7,062.14
Planning & Mitigation	60,717.45
Ryan Road	4,079.17
Sam Putnam Road	1,420.00
	1,315,277.96
Total non-appropriation disbursements for 2022	\$ 3,489,537.80

TREASURER'S REPORT

Summary of Conservation Commission Accounts for 2022

Conservation commission savings account	
Beginning balance 1/1/22	\$ 3,962.28
Land Use Change Tax	13,482.10
Orchard school scholarship	-
Interest income	 2.71
Ending balance 12/31/22	\$ 17,447.09
Cons. Comm. forest maintenance savings account	
Beginning balance 1/1/22	\$ 3,904.73
Timber sale proceeds	-
Timber bond reimbursement	-
Forester expense	-
Interest income	0.68
Transfer to general fund	
Ending balance 12/31/22	\$ 3,905.41

TREASURER'S REPORT

Detailed Statements of Receipts for 2022

	Jan - Dec 2022
3100 Received from tax collector	\$ 3.182.732.80
See tax collector report for breakdown of details	\$ 3,182,732.80
Bounced check not replaced	_
Bounded check not replaced	3,182,732.80
	3, 102, 732.00
3200 Received from town clerk	204,934.41
See town clerk report for breakdown of details	201,001.11
Bounced check not replaced	-
•	204,934.41
3319 From Federal sources	20 1,00 11 11
3319.1 FEMA funds for road repairs	-
•	
3350 From State sources	
3352 Meals and rooms distribution	75,107.34
3353 Highway block grant	162,348.70
3356 Forest land reimbursement	138.61
3359.2 Other State grants	52.15
3359.4 COVID ARPA Funds	
	237,646.80
3400 Revenue from services	
3404 Transfer station fees	15,181.28
3500 Miscellaneous sources	
3501.1 Sale of Municipal properties	-
3501.2 Cemetery lot sales 3502.1 Interest income on deposits	-
	364.06 865.00
3503.1 Rent of town property 3508.1 Miscellaneous gifts	-
3509.1 Income from departments	14.00
3509.21 Recycling proceeds - fibers (mixed loose)	300.80
3509.22 Recycling proceeds - metal	1,096.95
3509.26 Recycling proceeds - batteries	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3509.27 Recycling proceeds - propane	-
3509.6 Reimbursed legal fees	-
3230.2 Building permit fees	600.00
3292.1 Driveway permit fees	330.00
3292.2 Planning board fees	587.00
3292.3 Sale of histories and maps	81.00
3292.5 Miscellaneous fees	85.00
3292.7 Equipment purchase reimbursement	
	4,323.81
3915 From special revenue funds	
3915.2 Transfer from capital reserves for equipment	-
3915.4 Transfer from capital reserves for reval/maps	-
3915.7 Transfer from capital reserves for bridges	
	-
3917 Transfers from Conservation funds	
3917.1 Transfers from forest maintenance funds	-
3934 Proceeds from L/T Bonds (Loan for Flood Repairs)	1,370,234.75
Amount voted from fund balance (Surplus)	-
	A
Total cash receipts for 2022	<u>\$ 5,015,053.85</u>

TREASURER'S REPORT

Balance Sheets (General Fund, Comparative) December 31, 2022 and 2021

	12/31/2022	12/31/2021
SSETS		
ash and cash equivalents		
Checking	\$ (252,941.77)	, ,
Money market	510,535.30	871,553.73
Savings - Conservation Commission	17,447.09	3,962.28
Savings - Forest Maintenance Fund	3,905.41	3,904.73
Highway Dept Debit Card Account	676.15	679.79
Petty cash	150.00	150.00
Savings - performance bonds	1,500.00	1,500.00
	281,272.18	749,971.05
xes receivable		
Taxes receivable - property tax	1,195,225.78	422,165.89
Taxes receivable - timber yield tax	376.73	1,960.34
Tax liens receivable - 2017		-
Tax liens receivable - 2018	3,725.57	1,197.75
Tax liens receivable - 2019	8,017.30	6,114.42
Tax liens receivable - 2020	62,227.57	59,363.07
Tax liens receivable - 2021	75,216.47	84,475.54
Allowance for abatements-property tax	4 244 700 42	- - - -
TOTAL A005TO	1,344,789.42	575,277.01
TOTAL ASSETS	\$ 1,626,061.60	<u>\$ 1,325,248.06</u>
ABILITIES AND FUND EQUITY		
abilities		
Accounts Payable	5,341.20	81,526.05
Deferred revenue - Prepaid property taxes	6,562.72	6,457.86
Employee advances	(2,500.00)	,
School district payable	1,013,403.30	648,830.50
TAN	, , , <u>-</u>	318,008.83
Performance bond refundable	1,500.00	1,500.00
CURRENT LIABILITIES	1,024,307.22	1,056,323.24
ng Term Liabilities		
Flood Loan	2,001,631.37	631,396.62
	, ,	,
TOTAL LIABILITIES	3,025,938.59	1,687,719.86
		1,001,110100
ind equity		
Opening balance Equity	-	(631,396.62)
Retained earnings	-	(150.00)
Fund equity - unassigned	349,813.07	200,511.25
Fund equity - encumbered	-	-
Fund equity - Conservation Comm.	17,447.09	3,962.28
Fund equity - Forest Maintenance	3,905.41	3,904.73
Potential Net Income	(1,771,042.56)	60,696.56
	(1,399,876.99)	(362,471.80)
TOTAL LIABILITIES AND FUND EQUITY	\$ 1,626,061.60	\$ 1,325,248.06

2022 SELECTMEN'S REPORT

In 2022 much of the Town welcomed improved broadband access while Selectmen dealt regularly with compliance issues and flood repairs.

The New Hampshire Electric Coop (NHEC) began its fiber roll out in Acworth during 2021 and by August, 2022, residents were able to arrange individual installs with the Town offices being one of the first. Gregg Thibodeau, who served as point person for the Planning Board's Acworth Broadband Committee, reported overall satisfaction from new users particularly in more reliability and speed. The Town fulfilled its agreement with NHEC by paying an amount equal to what the Town received from the State in Covid relief (ARPA) funds which resulted in no tax impact for Town wide improved access.

Zoning Ordinance compliance appeared on every regular Select Board meeting agenda through the year. The Zoning Ordinance was adopted by the voters in 1970. It describes Town guidelines for building, property uses, lot sizes, sanitation and water resource protection. The guidelines are grounded in the Town's Master Plan which is a description of what Townspeople over the decades have wanted the Town to look like. In recent time Selectmen have had a stream of reports of property owners not following Zoning Ordinance guidelines. These include unpermitted dwellings with insufficient sanitation provisions and accumulations of unused vehicles and construction debris. The Ordinance charges the Selectmen with enforcement and the Board has tried to work with owners through written notice and meetings. In 2023 the Board will begin working with a contract compliance officer with experience in local ordinance and State statute enforcement in an effort to meet this growing need.

Road repairs of damage incurred in the 2021 flood continued through the year. A Selectman, a Town Emergency Management Director, our project engineer and our Administrative Assistant met weekly with FEMA and the State office of Homeland Security and Emergency Management (HSEM). A FEMA team of site inspectors made weekly trips here through the summer to measure every culvert replacement and washout. During the fall and early winter that data was fed into the FEMA Grants Portal and documented by copies of invoices and timesheets. At this time our projects are moving from the data collection phase to FEMA's cost analysis phase. The bottom line is that no reimbursement money has yet been received although we are told Funds either. The Town still has work to do particularly on Forest Road and the damaged bridge/culvert there. Without reimbursement it is difficult to imagine the voters' willingness to incur financial obligation above the Town's original two million dollar repair loan. We cannot change FEMA. We can do our best to meet its requirements and rely on past history in which the program did fulfill its promises.

2022 SELECTMEN'S REPORT (continued)

A year ago the Select Board appointed a committee to review the status of Town roads which serve single residences. This category of roads has been looked at in the past for its potential to result in budget savings if Town maintenance of them were discontinued. The current Small Roads Committee worked through the year evaluating each small road equally against several criteria and came forward with recommendations supported by costs analysis. This is a sensitive issue and will likely come under much discussion before, during and after Town Meeting.

The Selectmen meet the first, third and fifth Mondays monthly and all are welcome.

Jim Jennison, Ray Leonard, Kathi Bradt

2022 HIGHWAY DEPARTMENT REPORT

Last year was a rebuilding year for our Highway Department.

The Department began the year with a four man crew which included the Road Agent. By late summer our Road Agent and one of our drivers had moved on to other employment. The Board interviewed and hired Acworth resident Aaron Knight as a new driver. Aaron joined long time driver Ed Baker and Collin Crosby.

During the fall both Aaron and Ed took the two week training which is now required to obtain a Commercial Driver's License (CDL) and Collin took on the responsibilities of working foreman charged with organizing day to day tasks and keeping in communication with the Selectmen. In addition to finishing up regular annual maintenance before the ground froze, the crew worked to prepare the equipment for winter and clear roads used as turnarounds during snowplowing. Early winter weather revealed areas of equipment maintenance which had not been fully addressed over time and the crew worked to correct those deficiencies.

As we noted last year, Department turnover has been a challenge for some time and the Selectmen have worked to establish practices and policies which provide the support needed for the demanding work the Department is responsible for. Throughout 2022 Jennifer Bland worked voluntarily on administrative tasks for the Department. This evolved from her work on the 2021 flood repairs when the Department's work had to be documented for FEMA. In 2023 the Selectmen committed to maintaining a three man crew and formalized the position of Highway Administrative Assistant (AA) budgeting a few hours each week for administrative work. Having the support of an AA allows all three men to concentrate on our roads and our equipment and the Highway budget is less than when we carried four full time drivers.

Road issues can still be reported by phoning either the Town Garage, 835-6866, or the Town office, 835-6879. Highway matters are discussed at every regularly scheduled Selectmen's meeting, the first, third and fifth Mondays of the month. Suggestions are always appreciated.

Board of Selectmen

2022 SOLID WASTE REPORT

	Туре	Shipments	Tons/units	Cost	Income
	MSW	27	197.25	23,599	
Waste disposed	C&D	18	88.86	12,066	
	Freon	1	/65	520	
	Comingle	6	10.08	2,105	
	Bulbs	1	/NA	19	
	Electronics	1	/NA	700	
	Glass	1	NA/	819	
Waste recycled	Hazardous			1,052	
	Metal	3		750	1,109
	Paper	7	12.96	1,934	300
	Tires				
	Waste oil				
Transfer Station F	ees				\$15,181
Total cost				\$43,564	
Total income fron	n fees and rec	ycling proceed	ds		\$16,590

Measurable tonnage shipped for disposal

Municipal Solid Waste (Household Refuse)	197.3 tons
Construction, Demolition Debris, Bulky Waste	88.9 tons
Measurable recyclables shipped for processing	23.0 tons
Total: Waste and Recyclables	309.2 tons

Recycling as a percentage of measurable tonnage 8%

Although recycling as a percentage of measurable tonnage is an imperfect calculation, at 8% our recycling continues to decrease. This is in part because of changes in the recycling market including more restrictions of what will be accepted for recycling. Waste receivers have become stringent about their standards and will reject an entire load if they find unacceptable materials. One 5 gallon plastic bucket in the co-mingle bin can cost the Town the whole haul. If you have questions about where to place disposables, please ask the attendant.

Board of Selectmen office

2022 TRUSTEES OF TRUST FUNDS REPORT

Present Members: Sandra Binion, Dennis Eaton, Tim Perry Trustees met three times in 2022: March 2nd, April 5th, and December 6th. Torrey Greene's place was taken by Dennis Eaton.

Meetings dealt with housekeeping: election of officers, updating Charter Trust, now Bar Harbor wealth management, on new members, filing MS9 and MS10 and deposits and withdrawals from the Funds.

Tim Perry is not running for reelection. We want to thank him for all his years of service. He will be sorely missed. Anne Kosa will be running for Trustees. Discussion was held on the investment allocation, but no changes were made.

Presently the Capital Reserve Funds are managed as Cash. General Funds are invested 30% Equities and 70 % Cash Equivalents.

Balance in the Capital F	leserve Funds 12/31/2022	
Tax Cost \$246,784.60	Market Value \$237,638.52	Unrealized Loss \$9,146.08
Balance in the Perpetua	al Care Funds on 12/31/2022	
Tax Cost \$150,936.60	Market Value \$134,446.38	Unrealized Loss \$16,510.22
Balance in the Library F	unds on 12/31/2022	
Tax Cost \$100,238.80	Market Value \$89,275.60	Unrealized Loss \$10,963.20
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Balance of Other Funds	on 12/31/2022	

For the Trustees of Trust Funds Marianne W Nevelson Recording Secretary

Town of Acworth MS-9 Year Ending December 31, 2022

2022 TRUST FUND REPORT MS-9

						PRINC	PRIVCTPAL - ACCOUNTS 8000006913 and 8000006912	TS 800000691.	3 and 800000	6912	INCL	ME-ACCOU	VES 800000691	INCOME - ACCOUNTS 800006913 and 800006912	13			
							ANN	ANNUAL TOTALS				AA	ANNUAL TOTALS	Sr				
DATE	TRUST NAME	Type	Paryase	Hew Invested	\$60F TOTAL	BALANCE 01.01.22	NEW FUNDS	GAIW LOSS	EXPEND	BALANCE 12/31/22	BALANCE 0101/22	Grass Income	Mgmad Fors	Transf Income ⁷ Exp	BALANCE 128122	TOTAL TAX COST	UNREALIZED GAINALOSS	MARKET VALUE
01/01/1900	1/01/1900 Highway Equipment	Capital Beserve (RS)	Capital Rosens (Other)	Cananan	4.085%	5,231.16	20,000.00	(1.36)		25,229.80	2,198.26	85.8	(36.05)	,	2,245.69	27,475.49	(1,018.27)	26,457,22
01/02/1900	01/02/1900 Dump Closure	Capital Reserve (RSA	Opital Sowne (Other)	Common	8.781%	13,189,33	·	(2.95)		13,186.38	2,781.16	179.44	(77.44)		2,883.16	16,069,54	(595.55)	15,473,99
01/03/1900	01/03/1900 C P Road Paving	Capital Reserve (R.SA	Opini Roserve (Other)	Central	0.620%	1.69		(0.20)	1	7.49	1,119.15	12.65	(5.48)		1,126.32	1,133.81	(42.02)	1,091.79
01/04/1900	01/04/1900 Ac. Elementary School CRF	Capital Reserve (RSA	Capital Rosente (Other)	Centrien	29.125%	51,976.65	0.	(8.78)	1	51,966.87	994.92	595.24	(256.88)	57	1,333.28	53,300.15	(1,975.36)	51,324.79
01/05/1900	01/05/1900 2010 Reval CRE	Capital Reserve (RSM	Captal Roserve (Other)	Common	9.102%	15,818,25	8,000.00	(3.09)	×	23,815.16	845.16	187.23	(80.79)	×	09176	24,766.76	(917.88)	23,848.88
01/06/1900	Bridge Repair or 01/06/1900 Replacement	Capital Reserve (R.S.).	Capital Reserve (Other)	Common Investment	26.364%	45,166,06	15,745.00	(9.84)	1	60,901.22	2,783.18	600.50	(257.99)	85	3,125.69	64,026.91	(2,372.90)	61,654.01
03/10/2020	Acworth Fire & Rescue Fire 03/10/2020 Truck Purchase	Benerre (RSA	Pulos Fire	Common	10.914%	19,822.36	10,000.00	(3.65)	i	29,818.71	28.38	223.06	(96.26)	ı	155.18	29,973.89	(1,110.86)	28,863.03
03/10/2020	03/10/2020 Building and Grounds CRF Reserve (RSA	Capital Reserve (R.SA	Maintenance and Repair	Cammen	5400%	9,914.61		(1.84)	í.	9,912.77	16.18	111.60	(48.13)		29'62	9,992.42	(370.33)	9,622.00
12/15/2021	Transfer Station Capital 12/15/2021 Reserve Fund	Capital Reserve (R.S.) 34(35)	Capital Resente (Other)	Common Investment	5.489%	2983.67	10,000.00	(1.83)		19,981.84		112.17	(48.38)	50	63.79	20,045.63	(742.91)	19,302,72
	Capital Reserve Fund Totals	Fund Tota	ls		100,000%	171,109.78	63,745.00	(34.54)	8	234,820.24	10,766.39	2,105.35	(907.38)		11,964.36	246,784.60	(9.146.08)	237,638.52
										İ					ĺ			

1/01/1913	01/01/1913 Edward C Ball	Truck	Cemerery Perpetual Care	General	0.300%	547.34	×	45.16	- 1	592.50	374.33	22.05	(6.86)	a	389.52	982.02	(107.40)	874.62
1/01/1913	11/01/1913 Julia A Buswell	Trust	Centereny Perpetual Care	Common	0.434%	1,087.99	90	62.27	3	1,150.26	182.98	30.39	(9.47)	- 1	203.90	1,354.16	(148.11)	1,206.05
101/1916	01/01/1916 Mary I. Bowers	Inst	Cemetery Perpetual Care	Cananan Investment	0.893%	1,641.81	×	134.55	7	1,776.36	1,104.34	89'59	(20.46)	3:	1,149.56	2,925.92	(320.01)	2,605.91
1/01/1922	01/01/1922 TW Place	Trust	Cemetery Perp etual Care	Cananan Invastoret	0.135%	272.80	3	18.86		291.66	112.23	9.23	(2.88)	,	118.58	410.24	(44.87)	365.37
1/01/1922	31/01/1922 George W Neal	Thus	Cometery Perpertual Care	Cananan	0.328%	582.47	0.	49.38	- 10	631.85	425.32	24.08	(7.51)		441.89	1,073.74	(117.44)	986.30
1/01/1924	01/01/1924 William Warner	Truck	Cometery Perpetual Care	Centrien. Investment	0259%	545.92	30	39.04	1	584.98	251.08	19.06	(883)	1	264.21	849.17	(92.87)	756.30
1/01/1925	01/01/1925 Horace G Perham	Truck	Centetezy Perpetual Care	Centries	0.118%	272.49	×	17.70	ī	290.19	88.80	8.63	(2.88)	- 10	94.75	384.94	(42.10)	342.84
1/01/1925	01/01/1925 Henry A. Clark	Trust	Centerezy Perpetual Care	Genmen	0.615%	1,095.22		92.60	,	1,187.82	794.73	45.21	(14.07)	1	825.87	2,013.69	(220.24)	1,793.45
1/01/1925	01/01/1925 Laura L. McKem	Trust	Cemetery Perpetual Core	Canaman	0.297%	547.21		44.71	-	501.92	365.37	21.82	(6.79)		380.40	972.32	(106.34)	86398
1/01/1925	01/01/1925 Abram Mitchell	Trust	Cemetery Perpertual Core	Cenamen Invastarent	0.581%	1,040.34		87.47	,	1,127.81	744.72	42.71	(13.29)		774.14	1,901.95	(208:02)	1,693.93
1/01/1929	01/01/1929 Charles K Wood	Trust	Cometeny Perperual Care	Cenamen. Investment	0.290%	546.98		43.63	1	590.61	343.44	21.29	(6.62)	×	358.11	948.72	(92.30)	844.96
1/01/1930	01/01/1930 Cynthia Finley	Thus	Cometeny Perp etual Care	Common Investment	0.308%	547.45	3.	45.59	i	593.04	382.92	22.36	(6.92)	10	398.26	991.30	(108.42)	882.88
1/01/1930	01/01/1930 Charles Elliot	Truck	Cemetery Perpetual Care	General	0.118%	12.07.5		17.72		290.23	89.26	8.63	(2.69)		95.20	385.43	(42.15)	345.28
1/01/1930	01/01/1930 Hyram Hayward	Ing	Centerezy Perpetual Care	Common	0.264%	546.05		39.71	,	585.76	264.50	19.30	(+09)		277.85	1973'81	(94.45)	769.16
1/01/1931	01/01/1931 Ada I. Walhee	Trust	Cemetery Perpetral Core	Cananan Investment	0.615%	1,095.22		92.60	-	1,187.82	794.72	45.21	(14.07)		825.86	2,013.68	(220.24)	1,793.44
1/01/1931	01/01/1931 White-Ryder	Trust	Cemetery Perp ethal Care	Cenamen	0.290%	\$20.19		43.73		563.92	372.49	21.34	(6.64)	,	387.19	951.11	(104.02)	847.09
1/01/1932	31/01/1932 Oarett Eston	Trust	Cometeny Perperual Care	Cenamen	*60800	137.05		12.12	-	149.17	110.17	5.89	(1.83)		114.23	263.40	(28.81)	234.59
1/01/1933	01/01/1933 Samual A. Nye	Trust	Cemetery Perpetual Care	Centrien	0.251%	548.56	×	37.75	-	583.31	224.86	18.42	(5.72)	e	237.56	820.87	(89.78)	731.09
1/01/1934	01/01/1934 Ashton A Hemphill	Trust	Centerery Perpetual Care	Common	0.303%	547 44	,	85 57	_	503 m	387.86	32.26	(6.60)		308 10	16 100	0.08.40	08 288



2022 TRUST FUND REPORT MS-9 (continued)

						NINA	PRINCIPAL - ACCOUNTS 8090096913 and 800006912	TES 809000691.	3 and 8000000	2168	INCA	OME-ACCOL	INCOME - ACCOUNTS 800006915 and 8090096912	13 and 80900969	77			
DATE	TRUST NAME	Å	Pursa	Hew Imedial	TOTAL	BALANCE 01:01:22	ANNA	ANNUAL TOTALS DS GANCLOSS	CNSAXS	BALANCE 12/21/22	BALANCE	Cuschame Cuschame	ANNUAL TOTALS	Transf Income/ Ten	BALANCK 1231/22	TOTAL TAX	UNREALIZED	MARKET VALUE
					H													
01/01/1937	31/01/1937 George W. Buss	Trust	Centetery Perpetual Care	Common	6303%	\$47.44	393	45.58	i	593.02	382.85	22.26	(6.92)	9	398.19	991.21	(108.41)	882.80
01/01/1937	1/01/1937 Frank McNaughton	Trust	Centetery Perpetual Cars	Common	0.303%	\$47.44	-	45.58	V	593.02	382.85	22.36	(6.92)	17	398.19	991.21	(108.41)	882.80
01/01/1937	01/01/1937 Waker Slader	Trust	Cemetery Perpetual Care	Common	0.927%	1,643.05	,	139.63		1,782.68	1,206.67	68.15	(21.21)		1,253.61	3,036.29	(332.08)	2,704.21
8261/10/10	31/01/1938 George W. Call	Trust	Cemetery Perpetual Care	Continon	0.303%	47.42	,	45.59		593.03	382.90	32.36	(6.92)		398.24	991.27	(108.42)	882.85
01/01/1939	01/01/1939 Alger E Hemphill	Trust	Constery Perpetual Cure	Common	0.305%	547.44		45.59	1	593.03	382.90	22.26	(6.92)		398.24	991.27	(108.42)	882.85
01/01/1940	01/01/1940 Charles M Thornton	Ing	Constery Perpetual Cure	Common	0.303%	547.44		45.59	- (593.03	382.90	22.26	(6.92)		398.24	991.27	(108.42)	882.85
01/01/1941	31/01/1941 Gertrude C Reed	Ing	Commeny Perpetual Care	Common	0.583%	1,093.98		87.37	9	1,181.35	10.689	45.64	(13.28)	55	718.43	1,899.78	(207.78)	1,692.00
01/01/1941	1/01/1941 Weston Kemp	Ing	Cometery Perpetual Carr	Common	0.303%	4.748		45.59	3	593.03	382.90	22.26	(6.92)	,	398.24	991.27	(108.42)	882.85
01/01/1941	1/01/1941 Olin R Kemp	Trust	Cemetery Perpetual Care	Common	0.151%	273.73	3.53	22.78	3	296.51	191.26	11.12	(3.47)	7	16861	495.42	(54.18)	441.24
01/01/1942	31/01/1942 James Jeffrey	Trust	Cemetery Perpetual Carn	Common	0.303%	547.45		45.59	3	593.04	382.92	22.26	(6.92)	7	398.26	991.30	(108.42)	882.88
01/01/1942	01/01/1942 H W Allen	Trust	Cemetery Perpetual Carry	Common Investment	0.303%	547.45		45.50	,	593.04	382.92	22.26	(6.92)	r	398.26	991.30	(108.42)	887.88
01/01/1943	1/01/1943 Ella Prentiss	Trees	Centetery Perpetual Care	Constant	0.227%	SER		34.15		578.87	152.27	16.66			163.75	742.62	(81.22)	
01/01/1944	01/01/1944 Almon E Clark	Trass	Centerery Perpetual Care	Common	0.305%	711.71	-	\$9.53	1	771.24	503.30	29.07	(9.04)	93	523.33	1,294.57	(141.59)	1,152.98
01/01/1944	01/01/1944 Francis Buss	Trust	Centetery Perpetual Care	Common	0.230%	383.45		33.06		416.51	291.30	16.12	(\$.03)	,	302.39	718.90	(78.63)	640.27
01/01/1945	11/01/1945 Edwin S Chatterton	Trast	Cemetery Perpetual Cure		8,927%	1,643.04		139.63	4	1,782.67	1,206.74	68.15	(21.21)	10	1,253.68	3,036.35	(332.09)	2,704.26
01/01/1946	31/01/1946 Horace Rugg	Truck	Conseieny Perpetual Cure	Common	0.303%	547.47		45.59	0	593.06	382.93	22.26	(6.92)	25	398.27	991.33	(108.42)	882.91
01/01/1946	31/01/1946 Erving Davis	Ing	Cometery Perpetual Cure	Common	0.464%	821.49		69.82	19	891.31	603.38	34.08	(10.60)	77	626.86	1,518.17	(166.04)	1,352.13
01/01/1946	J/01/1946 Carl Kemp	Ing	Constary Persectual Care	Common	0.250%	545.61		37.72	38	583.33	224.26	18.41	(5.72)	7	236.95	820.28	(89.71)	730.57
01/01/1946	01/01/1946 W A Barney	Trust	Cometery Perpetual Care	Common	0.303%	547.46	100	45.59	2000	593.05	382.94	22.26	(6.92)	7	398.28	991.33	(108.42)	882.91
01/01/1947	31/01/1947 Fred Batchelder	Trust	Cemetery Perpetual Care	Common	0.285%	546.84	200	42.96	9	589.80	330.09	20.98	(6.52)		344.55	934.35	(102.19)	832.16
01/01/1947	01/01/1947 The Bass Lot	Trust	Cemetery Perpetual Care	Common	0.580%	1,093.99		87.37	ŝ	1,181.36	689.13	42.64	(13.28)	·	718.49	1,899.85	(202.79)	1,692.06
01/01/1951	01/01/1951 Grace Muzzy	Truck	Centetery Perpetual Cars	Common Investment	0.303%	547.47		45.50	í	593.06	382.93	22.26	(6.92)	,	398.27	991.33	(108.42)	16.238
1261/10/10	01/01/1951 Horace Dexter	Trust	Centetry Perpetual Cars	Common	0.288%	\$46.91	-	43.34	-	590.25	337.67	21.15	(6.59)		352.23	942.48	(103.08)	839.40
01/01/1952	01/01/1952 Barent C Finley	Trust	Centetery Perpetual Care	Common	0.202%	\$43.82		30.44	0	574.26	77.52	14.85	(4.62)	30	87.75	662.01	(72.40)	\$89.61
01/01/1952	01/01/1952 George W Patter	Trust	Cemetery Perpetual Care	Common	6303%	547.45	ē	45.50	10	593.04	382.92	22.36	(6.92)	- 23	398.26	991.30	(108.42)	882.88
01/01/1954	01/01/1954 Rascae Hull	Trust	Concieny Perpetual Care	Common	0.615%	1,095.23	9	92.61	10	1,187.84	794.76	45.21	(14.07)	56	825.90	2,013.74	(220.24)	1,793.50
91/01/1955	31/01/1955 Clara Johnson	Ing	Cemetery Perpetual Care	Common	0.615%	1,095.23		92.61	4	1,187.84	794.76	45.21	(14.07)	(3)	825.90	2,013.74	(220.24)	1,793.50
7561/10/10	31/01/1957 C M Emerson	Ing	Constany Perpetual Care	Common	0.303%	547.45	1	45.59	¥	593.04	382.91	22.26	(6.92)	0	398.25	991.29	(108.42)	882.87
7561/10/10	31/01/1957 Frank & J. Metcall	Trust	Cometery Perpetual Care	Common	0.230%	544.49	346	33.20	8	577.69	133.17	16.20	(5.05)	r	144.32	722.01	(78.97)	643.04
			Cemetery	Common		6												



Town of Acworth MS-9 ear Ending December 31, 2022

2022 TRUST FUND REPORT MS-9 (continued)

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TRUST NAME	Type	Purpose	Hew barestol	TOTAL	01/01/02	NEW FUNDS	CAINLOSS	EXPEND	12/8/22	B1/81/22	Grazo lacorne	Mgnost Fees	Exp	1231/22	COST	CAINALOSS	MARKET VALUE
01/01/1958 Freeman Campbell	Trust	Cometery Perpetual Care	Common	0.227%	544.72	0.	34.14		578.86	152.23	16.66	(5.18)	-	163.71	742.57	(81.22)	661.35
01/01/1958 John Symonds	Trust	Cemetery Perpetual Care	Common	0.268%	546.21		40.34		586.55	277.20	19,69	(6.12)	1	290.77	877.32	(95.95)	78137
01/01/1958 Elmer E Wheeler	Treast	Cemericay Perpetual Care	Common	0.464%	821.49		69.82	40	891.31	603.31	34.07	(10.60)	,	829.78	1,518.00	(166.03)	1,352.06
01:01/1958 Arthur Perham	Trest	Cemetery Perpetual Cars	Common	0.615%	1,095.23		92.61		1,187.84	794.76	45.21	(14.07)		825.90	2,013.74	(220.24)	1,795.50
01/01/1959 Luftin Robbins	Trust	Cemetery Perpetual Care	Continue	0.303%	\$47.45		45.59	8	593.04	382.91	22.36	(6.92)	5	398.25	991.29	(108.42)	882.87
01/01/1959 Clarance Jeffrey	Trust	Cemetery Perpetual Care	Common	0.308%	\$47.45	(45.59		593.04	382.91	22.36	(6.92)		398.25	92.199	(108.42)	882.87
DI/DI/1959 Reed-Wallace	Trust	Cometeny Perperual Care	Cammon	0.459%	1,089.64		69.11		1,158.75	320.84	33.74	(10.51)		344.07	1,502.82	(164.36)	1,338.46
01/01/1960 Hobart-Jones	Trust	Centricity Perpetual Care	Common	0.015%	1,095,22	0	92.60	- 32	1,187.82	794.73	45.21	(14.07)	- 01	78,528	2,013.69	(220.24)	1,793.45
01/01/1960 B K Burlow		Cemetery Perpetual Carr	Common	0.285%	246.82	33	42.96	-	589.78	330.05	20.98	(6.32)		344.49	934.27		832.09
01/01/1961 Solon L Neal		Cemetery Perpetual Care	Continent	0.386%	818.69	×	58.06	2	876.75	366.43	28.34	(8.82)	3	385.95	1,262.70		1,124.60
01/01/1961 Solon Neal	Trust	Cemetery Perpetual Care	Common	0.464%	821.48	0.	69.82	7.0	891.30	603.34	34.07	(10.60)	2	18929	1,518.11	(166.04)	1,352.07
01/01/1961 Arthur Potter	Trust	Cemetery Perp etual Care	Cananon	0.303%	247.42	3	45.59		593.03	382.90	22.36	(6.92)	8	398.24	991.27	(108.42)	882.85
01/01/1961 Raymond C Davis	Trust	Cemetery Perpretail Care	Continuon	0.015%	1,095.22	9	92.60		1,187.82	794.72	45.21	(14.07)		825.86	2,013.68	(220.24)	1,793.44
01/01/1962 Hayward, Liv. & Hol.	Trust	Cemetery Perpertual Care	Common	1.542%	2,738.24		232.24	ì	2,970.48	2,001.53	113.36	(35.29)		2,079.60	5,050,08	(552.33)	4,497.75
01:01/1962 D Maody &W Huntley	Trust	Cemetery Perpenal Care	Camanon	0.615%	1,095.23		92.61		1,187.84	794.76	45.21	(14.07)		825.90	2,013,74	(220.24)	1,793.50
01/01/1962 Charles Barlow	Treast	Cemetery Perpetual Cars	Common	0.615%	1,095.23		92.61	-	1,187.84	794.76	45.21	(14.07)		825.90	2,013.74	(220.24)	1,795.50
01/01/1962 Meader-Hemphill	Treast	Cemetery Perpetual Care	Continue	0.464%	821.48	80	69.82	22	891.30	603.35	34.08	(10.60)	22	626.83	1,518.13	(166.04)	1,352.09
01/01/1964 Charles & B Perry	Trust	Cemetery Perp etual Carv	Common	0.592%	1,094.38	(1)	89.17	10	1,183.55	725.58	43.51	(13.55)		785.54	1,939.09	(212.08)	1,727.01
01:01/1965 Wm. & Belle Pitkin	Trust	Cemetery Perperual Care	Common	0.464%	821.50	0	69.82	20	891.32	603.30	34.07	(10.60)	2.0	626.77	1,518.09	(166.03)	1,352.06
01/01/1965 Herbert F Hartwell	Trust	Centrician Perpetual Care	Cammon	0.393%	684.83	э	59.14	12	743.97	522.40	28.86	(8.58)	- 1	542.28	1,286.25	(140.68)	1,145.57
01/01/1967 George W Walker	Trust	Cometery Perpetual Care	Common	0.581%	1,093.99	3.	87.53		1,181.52	692.46	42.73	(13.30)	,	721.89	1,903.41	(208.18)	1,695.23
01/01/1968 HReed & L Young	Treast	Cemetery Perpetual Care	Common	0.597%	1,094.58		86 68		1,184.56	741.82	43.91	(13.66)		772.07	1,956.63	(214.00)	1,742.63
01/01/1968 Wm & Rufus Hillard	Treast	Centrery Perpetual Care	Common	1.845%	3,285.74		277.82		3,563.56	2,384.30	135.62	(42.23)		2,477.69	6,041.25	(660.74)	5,380.51
01/01/1969 Eva & Carl Grant	Trust	Cemetery Perpetual Care	Continon	0.615%	1,095.22	Ó	92.60	1	1,187.82	794.73	45.21	(14.07)	-	525.87	2,013.69	(220.24)	1,795.45
01/01/1969 Paul Balla	Trust	Cemericay Perp retail Care	Continon	0.300%	547.44		45.59	- 6	593.03	382.90	22.36	(6.92)	-	398.24	991.27	(108.42)	882.85
01/01/1969 Dorothy N Faught	Trust	Cometery Perpetual Care	Common	0.615%	1,095.22		92.60		1,187.82	794.72	45.21	(14.07)	,	825.86	2,013.68	(220.24)	1,793.44
01/01/1971 Harry D. Kemp	Trust	Comments Perpressal Care	Cammon	0.615%	1,095.22	0	92.60	(0)	1,187.82	794.72	45.21	(14.07)	0	825.86	2,013.68	(220.24)	1,793.44
01/01/1972 Myrle E Reed	Treast	Cemetery Perpetual Care	Common	0.303%	547.45	20	45.59	2	593.04	382.91	22.26	(6.92)		398.25	991.29	(108.42)	882.87
01/01/1977 Albin Dressell	Treast	Cemetery Perpetual Cars	Common	0.520%	90H03	30	78.25	α	982.28	692.85	38.20	(11.89)	2	719.16	1,701.44	(186.09)	1,515.35
01010000 Person Prichs		Personal Core	Continue	0.6176													



Town of Acworth MS-9 ar Ending December 31, 2022

2022 TRUST FUND REPORT MS-9 (continued)

						PKIN	PRINCIPAL - ACCOUNTS S000006913 and 8000006912 ANNIAL TOTALS	COUNTS SPESSES	13 and 89999A	06912	W	OME-ACCOL	ANNIA TOTALS	INCOME - ACCOUNTS 899096913 and 800696912 ANNIAL TOTALS	22			
DATE	TRUST NAME	Tye	Pupes	Hew Invested	TOTAL	BALANCE 01.01.22	NEW FUNDS	GAINTOSS	EXPEND	BALANCE 12/31/22	BALANCE 01/01/22	GrassIncame	Mgmnd Fees	Transf Income/ Exp	BALANCE 1231/22	TOTAL TAX COST	UNREALIZED	MARKET VALUE
017.028	01-01-11-050 Town I respect to]	Cemetery Permeteral Care	Солимол	36778.0	1,000		50 60	8	91 001	601.13	16.31	71713	3	3 16	18 000 5	(00)	0.000.1
01/10/20	110111979 Scott Parley	Targ	Cemetery Perp etual Care	Common	0.283%	3		42.31		36 885	316.88	20.66	(644)	9	331.20	920.18	00000	L
67,61710	01/01/1979 Edwin B Dallin	Trust	Cemotery Perp etual Care		-	547.45	-	45.59	7	593.04	382.92	22.26	(6.92)		398.26	991.30	(108.42)	882.88
5861/10	01/01/1983 Madeline &Leon Balla	Thust	Cemoleny Perpetual Care	Common	0.201%	548.76		30.25		574.01	73.75	14.77	(4.30)	,	83.93	657.94	(71.96)	585.98
01/1984	01/01/1984 Corey-Ruiter Lot	Trust	Cemetery Perp stead Care	Common	0.360%	1,086.38		55.57	10	1,141.95	47.68	27.12	(8.44)	5	96.36	1,208.31	(132.15)	1,076.16
5861/10	01/01/1985 Eva & Jos. Dempsey	Trust	Cemetery Perpetual Care	Common. Investment	0.168%	25.75	-	25.28		568.02	(27.34)	12.39	1	8	(14.95)	553.07	(60.49)	492.58
7861/10	01/01/1987 Elsesser Lot	Trust	Central Care	Common. Investment	0.221%	813.35		33.27	-	846.62	(135.04)	16.30			(118.74)	727.88	(79.61)	648.27
0661/10	01/01/1990 Streeter Lot	Dust	Cemutery Perpetual Care	Common	0.218%	1,082.64		32.80		1,115.44	(414.03)	16.07			(397.96)	717.48	(78.47)	639.01
1061/10	91/01/1991 George Wright	Dust	Cemetery Perp of wal Care	Common	0.004%	840.98		14.17	5	555.15	(252.10)	6.95		0.0	(245.15)	310.00	(33.50)	276.10
01/2000	01/01/2000 Hammond Young	Trust	Cemetery Perp strail Care	Commun. Investment	0.140%	1,080.82		21.05	39	1,101.87	(651.77)	10.29	8	14	(641.48)	460.39	(50.35)	410.04
En 01/01/2003 Lo	Ernest & Geneva Lauphear Lo	Trust	Centedery Perpetual Care	Common Investment	0.078%	1,079.38		11.82		1,091.20	(838.40)	85 85	-		(832.62)	258.58	(28.28)	230.30
1661/1	01/01/1991 R Mitchell FBO Old Cem	Trust	Centreleny Perpotent Cure	Common	1,737%	5,226.99		261.57	35	5,488.56	3111.45	127.68	(39.74)		02,901	5,687.95	(622.10)	5,065.85
1661/1	01/01/1991 R Mitchell FBO Cem Fund	Trust	Cemedesy Perpetual Care	Common	3,472%	10,450.13		522.94		70,573,01	222.58	255.25	(79.48)		398,35	11,371.42	(0,243.70)	10,127.72
O1/01/2005 Acct	Cemetery Trust Acworth Acct	Trust	Cemetery Perpetual Care	Common	3,966%	11,986,53		92.739		12.583.82	203.47	291.55	(90.77)	138	404.25	12,988.07	(1,420.51)	11,567,56
R & 01/01/1992 Fun	R&C Jeffrey Mem Lib	Trust	Library	Common. Investment	24.301%	73,707.08		3,674.55		77,381.63	1,259.71	1,769.73	(\$53.98)	(1,200.00)	1,275,46	78,657.09	(8,602.78)	70,054.31
5. Cuc 01/01/2000 Silsby	S. Codman Histop FBO Silsby	Trust	Library	Common	4.883%	14,747,89		735.60		15,483.49	258.94	354.07	(110.45)	(250.00)	252.56	15,736.05	(1,721.06)	100000
1/1916	1101/1916 Rebecca W. Madism	Trust	Lhrary	Common	0.045%	129.08		6.80	1	135.88	9.87	3.32	(1.04)		12.15	148.03	(16.19)	131.84
1/1924	01/01/1924 W. L. Woodbury	Trust	Library	Common	0.303%	860.57		45.56	1	906.13	69.24	22.24	(6.92)	8	84.56	990.69	(108.35)	882.34
1/1924	01/01/1924 Abrum Mitchell	Drust	Library	Common	0.143%	408.79		21.55	i.	430.34	31.08	10.53	(3.26)		38.35	468.60	(51.26)	417.43
1/1939	01/01/1939 Walter Slader	Trust	Library	Common	0.040%	141.19		7.45	1	148.64	10.77	3.63	(1.12)		13.28	161.92	(17.71)	144.21
1/1989	01/01/1989 Madeline Lindsay	Trust	Larary	Common	0.074%	210.84	-	11.11		221.95	16.02	5.43	(0.70)		19.75	241.70	(26.43)	215.27
1/1989	1/01/1989 Alan & Christine Barnard	Trust	Library	Common	0.032%	90.35		4.77	5	95.12	6.85	2.32	(0.72)		8.45	103.57	(01.33)	92.24
1/1989	01/01/1989 Friends of Library	Dust	Library	Common	0.030%	86.04		4.53	3	90.57	6.44	2.22	(0.69)		7.97	98.54	(10.78)	87.76
0.1989	01/01/1989 Anonymous Donation	Trust	Library	Common	95100	43.00		227	0	45.27	3.36	1.10	(0.36)	9	4.10	49.37	(5.40)	43.97
171989	01/01/1989 Sileby Library Donation	Trust	Lhruy	Common	0.030%	98.04		4.53	3	90.57	6.44	2.22	(0.69)	a	7.97	98.54	(10.78)	87.76
6861/1	01/01/1989 G.F. & M.G. Hanson	Trust	Library	Common	0.000%	172.09		70.6	3	181.16	13.10	4.	(1.37)	0.	16.18	197.34	(21.58)	175.76
171990	1101/1990 Alan & Christine Barnard	Thust	Library	Common Investment	0.030%	86.0±		4.53	í	90.57	4.6	2.22	(0.69)	,	7.97	P8.54	(10.38)	87.76
1/1990	01/01/1990 Helen Smith	Trust	Laruy	Common	0.050%	143.70	-	7.56	í.	151.26	10.75	3.68	(0.15)		13.28	164.54	(18.00)	146.54
1/1990	01/01/1990 Mary Smith	Trust	Laray	Common	0.042%	120.50		635	1	126.85	9.14	3.00	(0.96)		11.27	138.12	(1511)	123.01
0661/0	01/01/1990 Ellen Sawyer Sheldon	Trust	Library	Common Investment	9,9000	17.24		0.92		18.16	1.36	0.4	(0.12)		1.68	19.84	(2.17)	17.67
1661/11	01/01/1991 Maude H. Moody	Trust	Library	Common	0.157%	447.46		23.59	i i	471.05	34.04	11.51	(3.59)		41.96	513.01	(56.11)	456.90
			0000	Common	_	_	_		_									



2022 TRUST FUND REPORT MS-9 (continued)

406.365.23 63,745.00 15,006.75 - 505,136.38 62,866.56 9,427.59 (2,947.09 (1,450.00) 67,639.71 572,776.69 (44,800.06) 527,976.63

Town of Acworth MS-9 Year Ending December 31, 2022

PRINCIPAL - ACCOUNTS 860606913 and 866066912

RICOME - ACCOUNTS 869696913 and 806066912

						ANN	ANNUAL TOTALS				A	AMMIAL TOTALS	S				
DATE TRUST NAME	Type	Purpose	Hew Invested	NOTAL TOTAL	BALANCE 01:01:22	NEW FUNDS	GAINTLOSS	EXPEND	BALANCE 12/81/22	BALANCE 01/01/22	Gress Jacome	Mgmat Fees	Transf Income/ Exp	BALANCE 1281/22	TOTAL TAX COST	GAINALOSS GAINALOSS	MARKET VALUE
31/01/2000 Nancy Sandoe	Ind	Library	Common	0.075%	215.11		11.35		226.46	16.37	5.58	(1.71)		20.19	246.65	(26.98)	219.67
1/01/2000 Ella & Leon Newton	Inst	Library	Common Investment	0.301%	860.48		45.37		905.85	65.62	22.14	(6.91)		80.85	086.70	(107.92)	878.78
11/01/2001 Nancy Poltrack	Inst	Library	Common	0.030%	86.03		4.53	-	90.56	6.42	2.22	(0.69)		56.7	98.51	(10.77)	87.74
11/01/2003 J. David Lyle	Tus	Library	Common	%ST00	42.99	1	2.27		45.26	334	1.10	(0.36)	-	408	46.34	(5.40)	43.94
K Mitchell FBO I/O 11/01/1991 Acwarth	Trust	Dicretinary/Be neft of the Years	de Common	1.864%	5,208.53	10	280.78	-	5,489.31	\$22.09	137.06	(42.69)	1	616.46	6,105.77	(667.79)	5,437.98
1/01/1990 VIVA	Trust	Discretionary/Re neff of the Town	Se Common Investment	30.987%	56,367.89	3.5	3,160.34	3	59,528.23	8,136.66	1,542.01	(\$15.98)		9,162.69	68,690.92	(7,512.77)	61,178.15
Commo	Jonmon Fund Totals		-30-	100.000%	255,255.45	131	15,061.29	ā	270,316.74	52,100.17	7,322.58	(2,297.40)	(1,450.00)	55,675.35	325,992.09	(35,653,98)	290,338.11
Pe	Perpetual Care Funds	'unds		46.090%	100,128.89	()*	6,911.21	j.	107,070,10	41,531.45	3,388.51	(1,033.46)		43,886.50	150,956.60	(16, 510.22)	134,446.38
	Library Funds	th.		37.059%	93,550.14		4,678.96	٠	98,229.10	1,909.97	2,255.00	(705.27)	(1,450.00)	2,009.70	100,238.80	(10,963.20)	89,275,60
	Other Funds	-		22.851%	61,576.42		3,441.12		65,017.54	8,658.75	1,679.07	(558.67)	٠	9,779.15	24,796.69	(8,180.56)	66,616,13



Town of Acworth Total

2022 LIBRARIAN'S REPORT

The year 2022 saw the Library returning to more usual patronage and activities which makes us all very happy.

As part of our Summer Reading Program, we hosted two drawing programs with Marek Bennett. All participants in our SRP received a new book of their choice.

We continue to have the Acworth School students visit us on Tuesdays.

We began a weekly Story Time on Tuesday afternoons and we have several families participating. Lindsey Elsesser is hosting our program. Each week, she reads the group one book and leads participants in a craft project.

During 2022 we had 2,967 patron visits; 2,642 adult books were borrowed; 1,276 children's books were borrowed; 377 DVDs were borrowed and we borrowed 463 books from other libraries through the State Library's Inter-Library Loan service. We had 514 patron visits to use our computers or our wireless internet. We welcomed 16 new patrons.

Please feel free to visit us or email/phone us with questions or requests.

We thank our patrons, visitors, trustees and all who assisted us during 2022.

Susan Metsack, Linda Thomson-Mohr, Kathi Bradt, Librarians

Phone 835-2150; Email acworthlibrary@myfairpoint.net

Hours: Tues and Thurs 11:30am to 5:30pm, Sat and Sun 11:30am to 4:30pm

2022 LIBRARY TRUSTEES REPORT

Our library continues to be a place for lifelong learning. The students from the Acworth Center School are back to visiting the library on a regular basis, now that COVID restrictions have been relaxed. The Acworth Silsby Library hosted "The Road Not Taken", a traveling exhibit inspired by the poetry of Robert Frost, in June and July. It consisted of artistic interpretations of Frost's works that were thoroughly enjoyed by our patrons. To coincide with the exhibition, the library hosted a reception on July 10, serving lemonade and baked goodies on the front lawn.

The trustees continue with maintenance of the building. The front steps have been repacked, pointing has been done near the entrance, 2 lower-level storm windows have been replaced and painted, and, in an effort to cut down on heating costs, removable Lexan panels have been added to cover the screens on the inner front door. There is still work that needs to be done—exterior painting, more storm windows need replacing, and some pointing needs to be done. An appeal letter was mailed in December to help cover some of these costs and the trustees thank all who generously responded. We are grateful for your support.

2023 promises to be an exciting year with some normalcy returning to our lives. Stay tuned for more events and look to see your library on the big screen.

Respectfully Submitted, Acworth Silsby Library Trustees Guy Russell, Melinda Loiselle, Doug Robinson, Andrea Alderman, Mary Hildreth

2022 ACWORTH SILSBY LIBRARY FINANCIAL REPORT

ACCOUNT BALANCES	12/31/2021	12/31/2022
CHECKING	\$380.27	\$41.06
SAVINGS	\$3,208.20	\$2,721.71
CD'S	\$12,805.02	\$12,219.28
	\$16,393.49	\$14,982.05

(SALARIES / TAXES / OTHER) OTHER INCOME CD & SAVINGS INTEREST MISCELLANEOUS INCOME UNRESTRICTED INCOME RESTRICTED INCOME: TRUST FUNDS & GIFTS, GRANTS PESIGNATED INCOME: BK SLS, FINES, EQUIP FEES USE OF RESERVED LIBRARY GENERAL FUNDS USE OF RESERVED LIBRARY FUNDS (Jeffrey Fund Int. for books) SALARIES & PAYROLL TAXE (includes snow removal) SALARIES & PAYROLL TAXE (includ		2022 BUDGET	2022 <u>ACTUAL</u>	Variance to Budget
(SALARIES / TAXES / OTHER) OTHER INCOME CD & SAVINGS INTEREST MISCELLANEOUS INCOME UNRESTRICTED INCOME RESTRICTED INCOME: TRUST FUNDS & GIFTS, GRANTS PESIGNATED INCOME: BK SLS, FINES, EQUIP FEES USE OF RESERVED LIBRARY GENERAL FUNDS USE OF RESERVED LIBRARY FUNDS (Jeffrey Fund Int. for books) SALARIES & PAYROLL TAXE (includes snow removal) SALARIES & PAYROLL TAXE (includ	INCOME			
OTHER INCOME \$40 \$15 (CD & SAVINGS INTEREST \$40 \$15 (MISCELLANEOUS INCOME UNRESTRICTED INCOME \$750 \$582 (\$ RESTRICTED INCOME: TRUST FUNDS & GIFTS, GRANTS \$1,200 \$1,450 \$ DESIGNATED INCOME: BK SLS, FINES, EQUIP FEES \$2,325 \$654 (\$1, USE OF RESERVED LIBRARY GENERAL FUNDS \$3,000 \$0 \$ USE OF RESTRICTED LIBRARY FUNDS (Jeffrey Fund Int. for books) \$0 \$ee note below EXPENSES (Library & Town Funds) \$44,366 (\$1, EXPENSES (Library & Town Funds) \$27,000 \$25,416 (\$1, BOOKS (ADULT) & PERIODICALS \$6,000 \$5,335 (\$ BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDs \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPL	TOWN APPROPRIATION	\$39,000	\$41,664	\$2,664 **
CD & SAVINGS INTEREST MISCELLANEOUS INCOME UNRESTRICTED INCOME RESTRICTED INCOME: TRUST FUNDS & GIFTS, GRANTS DESIGNATED INCOME: TRUST FUNDS & GIFTS, GRANTS DESIGNATED INCOME: BK SLS, FINES, EQUIP FEES USE OF RESERVED LIBRARY GENERAL FUNDS USE OF RESERVED LIBRARY FUNDS (Jeffrey Fund Int. for books) SALARIES & PAYROLL TAXE (includes snow removal) SALAR	(SALARIES / TAXES / OTHER)			
MISCELLANEOUS INCOME UNRESTRICTED INCOME \$750 \$582 (\$ RESTRICTED INCOME : TRUST FUNDS & GIFTS, GRANTS \$1,200 \$1,450 \$ \$ DESIGNATED INCOME : BK SLS, FINES, EQUIP FEES \$2,325 \$654 (\$1, USE OF RESERVED LIBRARY GENERAL FUNDS \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OTHER INCOME			
RESTRICTED INCOME : TRUST FUNDS & GIFTS, GRANTS \$1,200 \$1,450 \$1,000 \$1,45	CD & SAVINGS INTEREST	\$40	\$15	(\$25)
DESIGNATED INCOME	MISCELLANEOUS INCOME UNRESTRICTED INCOME	\$750	\$582	(\$168)
USE OF RESERVED LIBRARY GENERAL FUNDS \$3,000 \$0 USE OF RESTRICTED LIBRARY FUNDS (Jeffrey Fund Int. for books) \$0 \$0 \$46,315 \$44,366 (\$1, EXPENSES (Library & Town Funds) \$46,315 \$44,366 (\$1, SALARIES & PAYROLL TAXE (includes snow removal) \$27,000 \$25,416 (\$1, BOOKS (ADULT) & PERIODICALS \$6,000 \$5,335 (\$ BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDs \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$66 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER /	RESTRICTED INCOME: TRUST FUNDS & GIFTS, GRANTS	\$1,200	\$1,450	\$250
USE OF RESTRICTED LIBRARY FUNDS (Jeffrey Fund Int. for books) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DESIGNATED INCOME : BK SLS, FINES, EQUIP FEES	\$2,325	\$654	(\$1,671)
\$46,315 \$44,366 \$1,	USE OF RESERVED LIBRARY GENERAL FUNDS	\$3,000	\$0	
EXPENSES (Library & Town Funds) SALARIES & PAYROLL TAXE (includes snow removal) \$27,000 \$25,416 (\$1, BOOKS (ADULT) & PERIODICALS \$6,000 \$5,335 (\$ BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDS \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	USE OF RESTRICTED LIBRARY FUNDS (Jeffrey Fund Int. for books)	\$0	See note below	
SALARIES & PAYROLL TAXE (includes snow removal) \$27,000 \$25,416 (\$1, BOOKS (ADULT) & PERIODICALS \$6,000 \$5,335 (\$ BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDS \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$		\$46,315	\$44,366	(\$1,949)
SALARIES & PAYROLL TAXE (includes snow removal) \$27,000 \$25,416 (\$1, BOOKS (ADULT) & PERIODICALS \$6,000 \$5,335 (\$ BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDS \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$				
BOOKS (ADULT) & PERIODICALS \$6,000 \$5,335 (\$ BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDS \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (\$ GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (\$ PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	EXPENSES (Library & Town Funds)			
BOOKS (CHILDREN) \$1,000 \$886 (\$ OTHER MATERIALS - DVDS \$300 \$185 (\$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	SALARIES & PAYROLL TAXE (includes snow removal)	\$27,000	\$25,416	(\$1,584)
OTHER MATERIALS - DVDs \$300 \$185 \$ HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ ELECTRICITY \$1,200 \$1,453 \$ COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	BOOKS (ADULT) & PERIODICALS	\$6,000	\$5,335	(\$665)
HEAT SYSTEM / HEATING FUEL \$2,500 \$2,775 \$ \$ \$ \$ \$ \$ \$ \$ \$	BOOKS (CHILDREN)	\$1,000	\$886	(\$114)
State	OTHER MATERIALS - DVDs	\$300	\$185	(\$115)
COMMUNICATIONS (PHONE & INTERNET) \$1,500 \$1,729 \$ SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	HEAT SYSTEM / HEATING FUEL	\$2,500	\$2,775	\$275
SUPPLIES & EXPENSES \$500 \$246 (\$ POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	ELECTRICITY	\$1,200	\$1,453	\$253
POSTAL / BANK FEES / SVC CHG \$150 \$130 (GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	COMMUNICATIONS (PHONE & INTERNET)	\$1,500	\$1,729	\$229
GROUNDSKEEPING (MOWING) \$1,200 \$1,350 \$ DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	SUPPLIES & EXPENSES	\$500	\$246	(\$254)
DUES / FEES / TUITION \$60 \$45 (PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	POSTAL / BANK FEES / SVC CHG	\$150	\$130	(\$20)
PROGRAMS / EVENTS \$1,200 \$949 (\$ COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	GROUNDSKEEPING (MOWING)	\$1,200	\$1,350	\$150
COMPUTER / COPIER (HARDWARE & SOFTWARE) \$1,205 \$667 (\$ MISC. EXPENSE \$500 \$397 (\$	DUES / FEES / TUITION	\$60	\$45	(\$15)
MISC. EXPENSE \$500 \$397 (\$	PROGRAMS / EVENTS	\$1,200	\$949	(\$251)
, , , , , , , , , , , , , , , , , , , ,	COMPUTER / COPIER (HARDWARE & SOFTWARE)	\$1,205	\$667	(\$538)
BUILDING MAINTENANCE \$2,000 \$4,215 \$2,	MISC. EXPENSE	\$500	\$397	(\$103)
	BUILDING MAINTENANCE	\$2,000	\$4,215	\$2,215
\$46,315 \$45,777 (\$		\$46,315	\$45,777	(\$538)

2023 RESTRICTED / DESIGNATED / RESERVED LIBRARY FUNDS

Richard & Clarence Jeffery Memorial Library Fund Accumulated Interest
Codman & Gertrude Hislop Book Fund Accumulated Interest
S3,575 (restricted gift) (in CD)
Designated income account from income-producing equipment
\$198 (designated income)

^{**} Balance of 2021 appropriation received after start of 2022 fiscal year activity

2022 CONSERVATION COMMISSION REPORT

2022 was a busy year for our Conservation Commission (ConCom). Forest, land and wildlife habitat management of our town forests and conservation properties is a key priority but just as important if not more important is the condition of our surface water resources. We see all these topics driving some of our actions, education, volunteer activities, etc. in 2023 and in the future. What follows are highlights of our accomplishments in 2022 and actions for 2023.

Conservation Plan & By-Laws

We added 15 supporting agencies which brings the list of resource agencies available for our projects up to 41. We have an outline drafted and vetted for our conservation plan. It will include forest and wildlife management, surface water monitoring, specific plans for each of the town-owned forests, wildlife corridor recommendations and actions, a complete list of our natural resources, list of supporting agencies, invasive species, and other topics.

ConCom bylaws from 2014 were reviewed and updated. A review by the Select Board will be completed in 2023 for a final approval.

Town-Owned Properties

Commission members completed assessments of the remaining 12 town owned properties. 6 were recommended for sale; 1 was recommended to offer to abutters and 5 were recommended to retain for conservation. Town policy requires that ConCom review the town owned properties at least once in every 5 years, our next review is NLT 2026.

Logging, Forest Management, Conservation Easements and Town Forests

- We reviewed 18 intents to cut; reviewed and addressed 7 conservation complaints and 4 DES statutory permit by notifications (SPBN)
- This year our commission members with assistance from the Conservation Land Stewardship team (formerly known as LCIP) conducted 7 assessments covering over 2400 acres of conservation lands and town forests. Our conservation lands and town forests in general are in great shape.
- We engaged a surveyor to survey two town properties on Crescent Lake that have signification conservation value. ConCom is recommending that these properties be considered for conservation easements in the future.
- We identified one other land-locked town owned property that has significant conservation value that we have recommended for inclusion into Honey Brook State Forest.
- We also engaged a new forester Jeff Snitkin (Full Circle Forestry) to take over some of the responsibilities from Peter Rhoades. Thank you, Peter, for your over 20 years of support and your continued support!

Surface Water and Wildlife Management

We participated in 2 sessions held my NH Department of Environmental

2022 CONSERVATION COMMISSION REPORT (continued)

Services (DES) for inflow stream monitoring. The Lake Sunapee Protective Association provided a presentation on the risks to our surface water quality with recommendations for action. Actions to be added to our Conservation Plan. The water quality in Crescent Lake and Cold River has not changed much from last year however over the last 20 years they have both seen declines in water quality. ConCom has identified both DES and the Environmental Protection Agency reports on water quality for our surface water monitoring. References to reports, etc. for both inflow and water quality will be added to our Conservation Plan.

 We've asked our residents to assist in managing our wildlife using an application called *iNaturalist* that will enable each of us to become "backyard naturalist" and enable more effective observations for endangered, rare, or invasive species.

Climate Change

The biggest climate change concern that is projected for our area is increase in annual rainfall, an increase in flooding events and the effects of increasing carbon emissions. These topics will also be addressed in our Conservation Plan.

Green-Up Day

We had some very good results in cleaning up our roads in 2022. Five major roads were covered through the dedication of several volunteers, and we collected close to the same amount of garbage that we have collected in the past.

Outreach, Communication, Education & Recruiting

- We recruited and gained one member (Janet Slocum) and one alternate (Terry Mattson). Beverly Buxton completed her term and did not extend. Thank you, Beverly, for your years of service! We have 2 folks that we are considering for alternates in 2023
- We had multiple Facebook and Acworth Newsletter articles throughout the year
- We also attended several virtual workshops and conferences such as the NH Association of Conservation Commissions (NH ACC) Annual Meeting and the University of NH Cooperative Saving Special Place Conference

Budget

Sources	Beginning Balance	Year End Balance	Notes
Forest Maintenance Fund	\$3,904.69	\$3,905.08	
Conservation Land Trust Fund	\$3,962.25	\$17,445.65	Surveyor and forester efforts are in-progress
Acworth Charitable Grant Available	\$2,200.00	\$2,200.00	Application required

2022 CONSERVATION COMMISSION REPORT (continued)

Estimated 2023 expenses include but not limited to:

- Surveyor efforts for two town properties on Crescent Lake (in-progress)
- Forest Management Plan Updates South Acworth Forest (in-progress) and next will be the Gove Road Forest
- Education and volunteer efforts Keyes Hollow Nature Trail, Crescent Lake Properties Cleanup and Boundary marking, Climate Change Impacts and Actions

Conclusion

Healthy forests and wetlands have tremendous benefits in climate change, plant, and wildlife management. Hunting, trapping, fishing, boating, birdwatching, hiking, snow shoeing and x-country skiing are just a few of the activities that benefit significantly from the protection and conservation of our natural resources.

Thank you for your support in 2022, and please join our commission in our cause to protect and conserve our natural resources in 2023. Involvement can be done by effectively managing your own properties, engaging in our Green-Up Day, supporting our volunteer events, joining our commission, or attending our educational sessions.

"The greatest threat to our planet is the belief that someone else will save it." Robert Swan, Explorer

Acworth Conservation Commission
Jennifer Bland, Co-Chair
Gregg Thibodeau, Co-Chair
Kathi Brandt, Select Board Rep.
Mark Girard
Scott Travers
Janet Slocum
Terry Mattson (alternate)

2022 PLANNING BOARD REPORT

Five public hearings were held by the Planning Board in 2022. Two covered Nonresidential Site Plan Review applications involving adding a business to a residential property. Others covered tree cutting by the New Hampshire Electric Coop on scenic roads, a minor subdivision on Campbell Road and proposed changes to the Zoning Ordinance. The Board also issued 5 driveway permits and hosted two Joint Boards meetings.

Discussion during the spring Joint Boards meeting included an invitation from Upper Valley Regional Planning for the Town to participate in a culvert inventorying project for which costs would be shared by the Town and grants obtained by the Regional Planning office. There was consensus that the data resulting from the project would be very helpful to the Town in tracking and planning road drainage projects particularly because a great deal of the damage from the 2021 flood resulted from culverts which cannot withstand evolving weather patterns. There was a suggestion that inventory participation become a budget item and the Selectmen have included it in their recommended 2023 budget.

Over the year the Planning Board received referrals from the Board of Selectmen for input on issues around alternative housing. Increasingly the Town is finding alternative housing in use as new owners relocate to Acworth and there was not adequate guidance in the Zoning Ordinance (ZO). During the fall Joint Boards meeting there was discussion about RVs, tiny houses and yurts, all of which have appeared as alternative housing. As a result of the discussion the Board drafted proposed amendments to the ZO to be voted on the official ballot on Town Meeting day which will provide for alternative housing to be permitted in the same way conventional building is permitted.

Early in 2022 the Planning Board included the Capital Improvement Plan (CIP) on its monthly agendas. The Board began closer following of the expenses associated with truck and equipment maintenance in an effort to be better prepared for recommendations regarding new purchases. At this time no new purchases are recommended.

The Planning Board also returned to consideration of the ZO language on signs. This was a result of complaints made regarding noncompliance with the existing sign guidance. The Board looked at sign guidance in neighboring towns and held a public hearing in December for discussion about proposed amendments to the ZO regarding signs in Town. There was consensus to include the proposals on the official ballot on Town Meeting day.

In September Frank Emig volunteered and was accepted as an alternate member of the Planning Board. Alternates participate in Board discussion and vote when a full member is absent. The Board meets monthly on the fourth Monday and all are welcome.

Acworth Planning Board

2022 CRESCENT LAKE ASSOCIATION REPORT

Highlights from the 2022 summer season include:

- Paid Lake Hosts conducted 1,129 courtesy inspections of water craft. Of this number, 646 water craft were in-bound to Crescent Lake.
- Across New Hampshire, Lake Hosts conducted over 105,000 inspections and removed over 114 suspicious plant specimen from boats. 6 of the specimens removed were considered verified "saves" at waterbodies currently uninfected by invasives. One such lake and "save" was Crescent Lake on July 30th. The specimen was Eurasian Milfoil, an invasive.
- Lake Hosts at Crescent Lake worked 798.5 hours during the season. We
 had ample concerns of boats arriving when no Lake Hosts were on duty
 and stepped up the number of hours in 2022.

Our payroll for the 2022 summer season was over \$10,000.00, with our thanks to you for your annual grant assistance. We are trying to extend hours yet again next year and we hope you can help us further in 2023.

Every year we gain more insight into the ecosystem that surrounds Crescent Lake. We're hopeful, in working closely with Colby-Sawyer College in 2023, to develop further coordination with all our testing, monitoring and mitigation efforts. We hope you'll stand with us at Crescent Lake in 2023 and beyond as we keep this (currently) uninfected lake clean for generations.

Kindly,
Crescent Lake Association
Kevin Brenker, (Chair) Aquatic Invasive Species Committee

2022 CEMETERY TRUSTEES AND SEXTON REPORT

The Acworth Cemetery Trustees and Sexton are responsible for the care and maintenance of our town cemeteries. We meet monthly from May through November.

As with all town boards, a major concern this year has been the budget. Lawn care remains by far the largest cemetery expense. The weather determines how often the Hill Road cemetery needs to be mowed. It is especially important that it look well cared for in time for the Memorial Day, July 4th, and Labor Day holidays when many former residents return to town.

Tree work was kept to a minimum this year, and we were fortunate that none of our old maples were felled by wind storms. We had smaller trees taken down in the northeast corner of the Hill Road cemetery. Lots still need to be delineated in this section.

To further minimize expense to the town, we postponed monument repair as we had done in 2021. However, headstones disturbed in the grounds freeze and thaw cycle need to be repaired when funds are available.

For the first time in many years, we drew upon the Acworth Cemetery Trust Fund to compensate for \$500 worth of necessary expenditures. Other funds that originated from the practice of "Perpetual Care" only allow us to spend accumulated interest, which amounts to very little. The state has discontinued allowing for the establishment of Perpetual Care funds several years ago.

We continue to work with volunteer Lorraine LaCasse, whose expertise in database management has greatly improved our records of burials and their locations. Trustee Lillie LeBlanc verified details of burials in the Old Part (southern section) of the Hill Road Cemetery. She compared entries on a handwritten 1877 map to headstone inscriptions and made numerous corrections. That data remains to be transferred to a computer database.

Acworth has three known private burial grounds that are generally not a town responsibility or expense. One private burial site can be seen near the Cold River along Route 123 A. This is the grave of Revolutionary soldier Lemuel Blood (1761-1834) and his young son, Noah, who died in 1813. Flooding in the Cold River late in July, 2021 badly eroded the riverbank, threatening the graves. Ordinarily any construction within 25' of a known burial site is prohibited by state law. Cemetery trustees and Acworth's Selectmen have voted to approve tree cutting and riverbank stabilization within the setback in order to preserve this historic site. In addition, the Acworth Community

2022 CEMETERY TRUSTEES AND SEXTON REPORT (continued)

Charitable Trust has granted funds for a new and more visible fence to mark the burial ground.

General questions about cemetery regulations can be directed to the cemetery trustees. Inquiries about lot ownership, purchase, or burials should be directed to the Sexton.

Acworth Cemetery Trustees Helen Frink, Chair. Lillie LeBlanc Claudia Istel

Sexton Kris Fenderson

2022 VOLUNTEER FIRE & RESCUE COMPANY, INC REPORT

Acworth Volunteer Fire & Rescue Company Inc.	Total
Incident Type Category: 1 - Fire	
111 - Building fire	4
114 - Chimney or flue fire, confined to chimney or flue	1
116 - Fuel burner/boiler malfunction, fire confined	1
141 - Forest, woods or wildland fire	1
Total	7
Incident Type Category: 3 - Rescue & Emergency Medical Ser	rvice
300 - Rescue, EMS incident, other	8
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	54
322 - Motor vehicle accident with injuries	2
324 - Motor vehicle accident with no injuries.	6
350 - Extrication, rescue, other	1
Total	72
Incident Type Category: 4 - Hazardous Condition (No Fire)	
400 - Hazardous condition, other	2
444 - Power line down	7
445 - Arcing, shorted electrical equipment	1
463 - Vehicle accident, general cleanup	1
Total	11
Incident Type Category: 5 - Service Call	
500 - Service call, other	2
520 - Water problem, other	2
542 - Animal rescue	1
553 - Public service Assistance (Exclude Service to	1
554 - Assist invalid	5
571 - Cover assignment, standby, moveup	2
Total	13

2022 VOLUNTEER FIRE & RESCUE COMPANY, INC. (continued)

Acworth Volunteer Fire & Rescue Company Inc.	Total
Incident Type Category: 6 - Good Intent Call	
611 - Dispatched and cancelled en route	2
622 - No incident found on arrival at dispatch address	1
631 - Authorized controlled burning	1
Total	4
Incident Type Category: 7 - False Alarm & False Call	
733 - Smoke detector activation due to malfunction	1
Total	1
Incident Type Category: 8 - Severe Weather & Natural Disast	er
813 - Wind storm, tornado/hurricane assessment	6
8133 - Tree Across Road - DPW Assist	2
Total	8
Grand Total	116

2022 VITAL STATISTICS REPORT

Acworth Resident Marriage Report January 1-December 31, 2022

Person A's Name	Person B's Name	<u>Place of</u> <u>Marriage</u>	<u>Date of</u> <u>Marriage</u>
Wetherbee, Fred M.	Walker, Laura B	Acworth	02/18
Ouellette, Michael A.	Vogel, Natasha A	Acworth	06/01
Stocker, Robert A.	Porter, LuAnn	So Acworth	06/29

Acworth Resident Birth Report January 1-December 31, 2022

Child's Name	Date of Birth	<u>Place of</u> <u>Birth</u>	Father's/Mother's Name
Burnett, Pepper Joan Winslow	04/09	Acworth	Clifford, Megan Mary
Carlos, Abraham Michael	06/17	Lebanon	Carlos, Cara Lee Carlos, Evan Mark
Porter-Skinner, Liam Bonnie	06/24	Nashua	Porter, Jandee Lee Skinner, Graham Page
Gore, Wade Allen	09/19	Lebanon	Connolly, Danielle Nichole Gore, Landon Chase
Mending, Birch	10/03	So Acworth	Scheuring, Jessica Lynn Mednick, Oliver William
Pratt, Bailey Sandra	11/02	Lebanon	Vasconcellos, Robyn Elizabeth Pratt, Daniel Aaron

Acworth Resident Death Report January 1-December 31, 2022

Decedent's Name	<u>Age</u>	Place of Death	Date of Death
Laware, Sherry	60	Acworth	02/13
Fagan, Donald L.	90	Acworth	02/20
Smart, James T.	73	Acworth	03/21
Gowen, Gorden H.	95	Acworth	03/24
Barth, Peter	64	Acworth	08/17
Davis Jr, Robert	79	Claremont	08/28
Williamson, Laurence	62	Acworth	11/17
Pamplin, Deborah M.	72	Acworth	12/05
Stocker, Robert A.	67	So Acworth	12/19
Dean, Charlotte A.	80	Acworth	12/25

STATE OFFICIALS

NH Governor: Chris Sununu

State House 107 N Main St Concord, NH 03301 603-271-7680



Jeanne Shaheen

12 Gilbo Ave. Suite C 506 Hart Senate Bldg. Keene, NH 03431 Washington, DC 20510

603-358-6604 202-224-2841

Maggie Hasson

1589 Elm St, 3rd Floor 324 Hart Senate Office Bldg. Manchester, NH 03101 Washington, DC 20510

603-622-2204 202-224-3324

NH State Senator: District 8:

Ruth Ward Ruth.Ward@leg.state.nh.us

State House Room 302 107 North Main St Concord, NH 03301 603-271-2609

Representatives: District 4:

Judy F. Aron Judy.Aron@leg.state.nh.us

266 Forest Rd

So. Acworth. NH 03607-4624

603-843-5908

District 8:

Hope Damon Hope.Damon@leg.state.nh.us

477 Old Springfield Rd Sunapee, NH 03782 603-271-3565

Jonathan F. Stone Jonathan.Stone@leg.state.nh.us

93 Roberts Hill Rd Claremont, NH 03743













