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Annual Report

FOR THE TOWN OF

Landaff, N.H.



Year Ending December 31, 2021



In Memory of

David Clement
Farmer, Friend, Landaffian

It is with great honor we dedicate our Annual Town Report in memory of David Clement. A longtime resident, David spent his entire life on Jockey Hill Farm where he cared deeply for his hometown and surrounding communities.

David served on countless Town Boards and Community Organizations including the Mount Hope Grange and a stint as Town Constable.

His pride and knowledge of Landaff's history will be deeply missed.

Thank you.
The Residents of Landaff

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Town of Landaff, New Hampshire ANNUAL REPORT of the Town Officers Year Ended December 31, 2021

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TOWN OFFICERS

Board of Selectmen

Harry McGovern (2022)
JenniferDenise Cartwright (2023)
Jennifer L. Locke (2024)

Treasurer

Heidi Sagar (Appointed)

Town Clerk

Gayle M. Clement (2022)

Tax Collector

Bethany Carignan

Administrative Assistant

Frances Day

Deputy Tax Collector

Health Officers

Board of Selectmen

Road Agent

Andrew Brackett-resigned

Moderator

Judith Boulet (2022)

Fire Chief

Jason Cartwright

Overseer of Public Welfare

Board of Selectmen

Trustees of Trust Funds

Tracy Upton (2022)
Lloyd Donnellan (2024)
Francesca Kenney (2023)
Christopher Alternate

Supervisors of the Checklist

Brenda Dodge (2024)
Richard Bronson (2022)
Rebecca McGovern (2026)

Planning Board

Brenda Dodge (2024)
Jennifer Denise Cartwright ex-officio
Deborah Erb (2022)
Nancy Cooper (2023)
Dale Locke (2024)
Thomas Robert Alternate
Errol Peters Alternate

Cemetery Trustees

Mary Dodge (2024)
Brenda Dodge (2023)
Gayle Clement (2023)

Zoning Officer

Thomas Blowey

Board of Adjustment

Benjamin Peters (2023)
Marilyn Booth (2022)
Thomas Robert (2024)
David Ferony (2022)
Douglas Erb (2022)
Raymond Lobdell Alternate

Conservation Commission

Marilyn Booth (2022)
Andrew Brackett (2023)
Heidi Sagar (2023)
Dorothy Wiggins (2024)
Barbarann Craig (2024)

**TOWN OF LANDAFF
TOWN MEETING MINUTES 2021**

The inhabitants of the town of Landaff in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot voting)

Date: April 20, 2021

Time: 7:05 p.m.

Location: Landaff Town Zoom

Details:

Second Session of Annual Meeting (Transaction of all Other Business)

Date: April 27, 2021

Time: 7:05 p.m.

Location: Landaff Town Zoom

Details:

ARTICLE 1. To see if the town votes to approve these optional meeting procedures.

ARTICLE 1. PASSED

ARTICLE 2. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. PASSED

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$467,289 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ARTICLE 3. PASSED

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$11,910 for Woodsville Rescue Ambulance.

ARTICLE 4. PASSED

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$3,650 for the purpose of Lisbon Life Squad. (Majority vote required)

ARTICLE 5. PASSED

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$482 for White Mountain Mental Health.

ARTICLE 6. PASSED

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Bridge House.

ARTICLE 7. PASSED

ARTICLE 8. to see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of Grafton County Senior Center. (Majority vote required)

ARTICLE 8. PASSED

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$800 for the purpose of Ammonoosuc Community Health Services. (Majority vote required)

ARTICLE 9. PASSED

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$425 for the purpose of American Red Cross. (Majority vote required)

ARTICLE 10. PASSED

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$825 for the purpose of Tri-County Community Action. (Majority vote required)

ARTICLE 11. PASSED

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Lisbon Public Library. (Majority vote required)

ARTICLE 12. PASSED

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Lisbon Lions Club. (Majority vote required)

ARTICLE 13. PASSED

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$500 for Boys & Girls Club of the North Country. (Majority vote required)

ARTICLE 14. PASSED

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$250 for Center for New Beginnings. (Majority vote required)

ARTICLE 15. PASSED

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$1,375 for North County Home Health & Hospice Agency. (Majority vote required)

ARTICLE 16. PASSED

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of CASA. (Majority vote required)

ARTICLE 17. PASSED

ARTICLE 18. To see if the Tow will vote to raise and appropriate the sum of \$415 for the purpose of Good Shepard Ecumenical Food Pantry. (Majority vote required)

ARTICLE 18. PASSED

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$400 for Lisbon Main Street, Inc. (Majority vote required)

ARTICLE 19. PASSED

ARTICLE 20. To see if the Town will vote, as provide in RSA 80:80, to authorize the Select Board to see tax deeded property in such fashion, and using such procedures as justice may require, such authority conferred indefinitely, until rescinded. This authority shall include, and be not limited to using the services of a real estate agent or broker, or selling undeveloped parcels to abutters for consolidation into adjoining lots for the purpose of affordable housing development, preserving open space, or reducing development density. (Majority vote required)

ARTICLE 20. PASSED

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of repaving the Town Hall parking lot. (Majority vote required)

ARTICLE 21. FAILED

ARTICLE 22. To see whether the Town wants the Select Board to participate in a regional Communications District Planning Committee. That Planning Committee would explore working with a supplier to provide fiber optic internet service to residents and businesses. Such high-speed service is seen as important to the Town's growth. The Committee would include at least two members from each participating Town. The Planning Committee would not have the authority to enter into any agreement with a supplier. (Recommended by the Select Board)

ARTICLE 22. PASSED

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$10,000 for he purpose of safety upgrades to the Town Hall. (Majority vote required)

ARTICLE 23. PASSED

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$16,000 for part-time coverage for the Town.

ARTICLE 24. PASSED

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purpose of additional police coverage and authorize the Select Board to renegotiate the contract for additional coverage should the option become available. (Majority vote required)

ARTICLE 25. PASSED

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$6,000 to be added to the Transfer Station Equipment Capital Reserve Fund. (Recommended by the Select Board)

ARTICLE 26. PASSED

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Revaluation Capital Reserve Fund for the purpose of covering future costs associated with property tax revaluation and updating assessing software. (Recommended by the Select Board)

ARTICLE 27. PASSED

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Landaff Culvert Repair Capital Reserve Fund. (Recommended by the Select Board)

ARTICLE 28. PASSED

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Department Equipment Capital Reserve. (Recommended by the Select Board)

ARTICLE 29. PASSED

ARTICLE 30. To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Select Board)

ARTICLE 30. PASSED

ARTICLE 31. To transact any other business that may legally come before this meeting.

Respectfully submitted,
Gayle M. Clement, Town Clerk

***Town of Landaff
Office of the Select Board
12 Center Hill Road
Landaff, New Hampshire, 03585
Phone: 603-838-6220 - Fax: 603-838-5225
Email: selectmen@landaffnh.org***

February 9th, 2022

Dear Landaff Property Owners:

Our audit fieldwork for the 2021 audit will be substantially completed as of February 3rd, 2022. As in previous years, we will not be receiving our opinion letter and audit report until after the Select Board have reviewed the draft financial statements and approved them.

We currently have on file at the town offices, copies of all audit reports through the period ending, December 31st, 2020. We expect to receive our audit report for 2021, sometime in the early summer of 2022. The opinion letter and audit report, in its entirety, will be available at the town hall business office for your review at that time.

Sincerely,

***Town of Landaff
Select Board***



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 •

FAX 603-224-1380

INDEPENDENT AUDITOR 'S REPORT

To the Members of the Board of Selectmen
Town of Landaff
Landaff, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Landaff as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor 's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note I-B to the financial statements, management has not recorded the infrastructure capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmentwide financial statements of the Town of Landaff, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Landaff as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis — Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information — Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Landaff basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

***Plodzik & Sanderson
Professional Association***

September 9, 2021

SELECT BOARD REPORT

The year 2021 brought many challenges and opportunities for growth and improvement. The pandemic continued throughout 2021, Select Board meetings were initially held fully remote, then gradually it became necessary to be in-person with remote audience participation, in following State guidance under HB 1129 the Moderator declared a State of Emergency, unsafe conditions to meet with a large gathering, and the Select Board and School Board held all annual meeting proceedings fully on-line via ZOOM and telephone participation. Elections only were held in-person and only through a carefully choreographed process with many safety precautions in place. By early summer guidance allowed for in-person meetings and town buildings were fully opened back up, with continued recommendations to wear masks and maintain social distancing.

In February of 2021 we hired Bethany Carignan to be the new Tax Collector. Beth has worked hard to help us establish improved procedures for the board, and to review, research and resolve all outstanding tax issues, some dating back several tax collectors. We appreciate all of Beth's efforts throughout 2021 and look forward to continuing to work with her on maintaining and improving town tax processes. In keeping with strong recommendations by the auditors and our fiscal responsibility to the town we took possession of one property this past year due to tax deeding and will again in the future if it becomes necessary. We strongly urge all property owners who may find themselves in this situation to open their mail and contact us to establish a payment plan before those drastic steps become necessary.

In March of 2021 we hired KRT Appraisal to be the assessing firm, they are a mid-size assessing firm, which also serves a few other local towns. We signed two different contracts with them one for general assessing which includes Richard Dorsett who comes into the office at least once a month or as needed and updates the computer system and tax cards and helps solve problems when property owners have concerns, the second contract was for our legally required once every 5 years statistical revaluation which included two people coming out to do a field review drive-by of every parcel in town and then a review of the last percentage of sold properties and a statistical update of all the property values in town. The contracts were reviewed by the Department of Revenue Administration (DRA) with whom KRT had to be licensed in order to be hired by the town. We have been very pleased with KRT's performance during 2021 there were many property owners who had errors on the assessing side which impacted their taxes and required quite a bit of research and effort to get sorted out, and KRT was able to do so in a timely and professional manner.

In June of 2021 Robyn Gilmartin resigned from her position as Administrative Assistant. In the interim the Select Board held open office hours on Wednesdays from 5-7PM and hired an outside accountant to handle the Quickbooks portion of the job responsibilities. Bergeron Bookkeeping and Tax LLC covered payroll and bill paying through the beginning of August and then moved on, and James Lang LLC was hired at that time.

In July of 2021 Frances Day was hired as Administrative Assistant, she brought many skills such as organization, structure, letter crafting, legal understanding, and real estate knowledge. It was decided as a board to continue with Bergeron Bookkeeping while

Fran took on the rest of her responsibilities and helped with the many projects we were working on improving. When we switched accounting firms James Lang provided a significantly higher level of service helping us to determine the improvements that were needed in the Quickbooks accounting processes, and helping to take some of the processes that had been started and firm them into actual realized processes. In addition, James is training Fran so that she can perform all necessary Quickbooks processes. James has also worked closely with the auditors to ensure that all of their relevant guidance is being included in our process improvements.

Fran has been working hard to learn the wide variety of responsibilities that come along with being a Select Board Administrative Assistant and we appreciate all of her efforts and she is doing a great job. We look forward to seeing the impact on next year's annual budgeting process that all of Fran and James and our hard work should net.

Heidi Sagar the Town Treasurer has also been integral in working closely with Fran and each of the outside accountants and we wanted to take this opportunity to say thank you Heidi for all of your efforts and for working with them to make sure everything is done as it should be.

Throughout the rest of the year the Select Board members have worked hard to learn and help Fran sort out and troubleshoot as needed any items in the Town that needed updating or correcting, establishing record-keeping and working to establish processes to maintain as each item is settled. Denise and Harry in particular took on most of the load as Jenn returned to work full-time outside of town.

In November, Road Agent Andy Brackett gave his notice, and at this time the Town continues to advertise for a new Road Agent, and is grateful to Tom Blowey the Assistant Road Agent for keeping the roads in good condition and to the many people in town who stepped forward and volunteered their services should they be needed it is a blessing to live in a town with people like you.

In closing thank you to all of you who did something for a neighbor, or a town board, or committee, or for your community, you are appreciated and you are part of what makes Landaff the town that it is.

Thank you for the honor of serving the Town of Landaff in 2021

Landaff Select Board

TOWN OF LANDAFF
2022 WARRANT ARTICLES

To the Inhabitants of the Town of Landaff in the county of Grafton, and the State of New Hampshire, qualified to vote in the Town's affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, March 8, 2022, and the polls to open from 11:00 am to 7:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$ 546,962.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$12,616.00 for Woodsville Rescue Ambulance.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of the Lisbon Life Squad.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$800.00 for the purpose of Ammonoosuc Community Health Services.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the purpose of the American Red Cross.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Bridge House.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of CASA.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the Center for New Beginnings.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$446.00 for the purpose of the Good Shephard Ecumenical Food Pantry.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of Grafton County Senior Center.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health and Hospice.

ARTICLE 13. To see if the Town will note to raise and appropriate the sum of \$100.00 for the Pathways Pregnancy Care Center.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$875.00 for the purpose of Tri-County Community Action. (Majority vote required)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$482.00 for Northern Human Service White Mountain Mental Health.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Boys & Girls Club of the North Country.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$1,250.00 for the Lisbon Lions Club.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Lisbon Public Library.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$400.00 for Lisbon Main Street, Inc.

ARTICLE 20. To see if the Town will raise and appropriate the sum of \$19,500.00 for part-time police coverage for the Town to be provided by the Lisbon Police Department.

ARTICLE 21. To see if the Town will raise and appropriate the sum of \$19,500.00 to pay to expand police coverage up to an additional 5 hours per week.

ARTICLE 22. To see if the Town will raise and appropriate the sum of \$60,000.00 to purchase a new truck for the Highway Department, with \$10,00.00 to come from the unassigned fund balance, \$10,000.00 to come from the Highway Department Equipment Capital Reserve Fund, and \$40,000.00 to be raised from taxes. Recommended by Select Board.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$325,000.00 to be used in the grant funded purchase of a new Fire Department Tanker Truck, with up to \$308,750.00 to come from a grant, and the 5% match of up to \$16,250.00 to come from the Fire Department Equipment Capital Reserve Fund. Purchase of the truck dependent on receipt of the grant. Recommended by the Select Board.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$11,000.00 each year over a 5-year period for the purpose of conducting a cyclical revaluation of every property in Town, with \$1,800.00 to come from the Revaluation Capital Reserve Fund each year, and the remainder to come from taxes. Recommended by the Select Board.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Transfer Station Equipment Capital Reserve Fund. Recommended by the Select Board.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Revaluation Capital Reserve Fund for the purpose of covering future costs associated with property tax revaluations and updating assessing software. Recommended by the Select Board.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Landaff Culvert Repair Capital Reserve Fund. Recommended by the Select Board.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Equipment Capital Reserve Fund. Recommended by the Select Board.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund. Recommended by the Select Board.

ARTICLE 30. To see if the Town will authorize the Planning Board to generate a Capital Improvement Program in accordance with Nh RSA 674:5. Recommended by the Select Board.

ARTICLE 31. To see if the Town will authorize the Planning Board to adopt site plan review regulations in accordance with NH RSA 674.44 that were previously adopted and not recorded in 1990. Recommended by the Select Board.

ARTICLE 32. To transact any other business that may legally come before the meeting.

Ballot Articles

Articles to be voted on by ballot majority vote only.

ARTICLE 33. To see if the Town will vote to amend Article 11 section 1104 of the town of Landaff Zoning Ordinance by updating in accordance with NH RSA 674:33 I A, B, C D, & E. Recommended by the Planning Board (By Ballot Vote)

- A) The variance will not be contrary to the public interest;
- B) The spirit of the ordinance is observed;
- C) Substantial justice is done;
- D) The values of surrounding properties are not diminished; and
- E) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

REQUESTING AGENCIES

AMMONOUC COMMUNITY HEALTH SERVICES, INC.

ACHS provides high quality healthcare to patients regardless of insurance. Their sliding fee scale for payment of services provides a vehicle for patients to get the healthcare they need in a timely manner, preventing a possible costly emergency room visit or hospitalization because they could not afford to go to the doctor prior to the emergent episode. ACHS has provided health care services to 118 Landaff residents.

Request for 2022: \$800

AMERICAN RED CROSS

The American Red Cross, Northern New England Region is committed to providing relief and support, day or night, in Landaff and surrounding towns. Staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities, and aide to military families.

Request for 2022: \$200

BRIDGE HOUSE

The Bridge House primarily serves Grafton County's veterans (individuals and families) around the North County to lead happier, more stable and productive lives. The Center was founded with a main focus of service to victims of domestic violence and sexual assault. Today they are dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties.

Request for 2022: \$2,000

CASA – COURT APPOINTED SPECIAL ADVOCATES

CASA of NH is a statewide, private non-profit organization created to provide advocacy for the state's most vulnerable children. Speaking on behalf of those who cannot speak for themselves before the New Hampshire District and Family Court. In 2021, CASA served 81 children in Grafton County.

Request for 2022: \$500

CENTER FOR NEW BEGINNINGS

The Center for New Beginnings provides services to victims of domestic violence and sexual assault. The center has been helping local individuals and families lead happier, more stable and productive lives. Today the organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems and many other difficulties.

Request for 2022: \$250

GOOD SHEPHERD ECUMENICAL FOOD PANTRY

The Good Shepherd Ecumenical Food Pantry distributes food to people in need. Their mission is to ease the burden of hunger to the poor and disadvantage, as well as those whose lives have been disrupted, by providing emergency monthly food. Through October 2021 they have provide 258 meals to families in Landaff.

Request for 2022: \$446.00

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The programs enable elderly individuals to remain independent in their own homes and communities for as long as possible. During 2020-2021, 67 older adults of Landaff were served by one or more of the Council's programs offered through the Littleton Area Senior Center and one was served through ServiceLink:

- Older adults from Landaff enjoyed 1,180 meals by GCSCC.
- Staff completed 68 wellness calls with homebound Landaff resident.
- They received assistance with problems, crises or issues of long-term care through five visits with a trained outreach worker and one contact with ServiceLink.
- Landaff residents participated in eight health, education or social activities.
- Residents were transported to medical and other appointments on seven occasions.

Request for 2022: \$2,000

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY

North Country Home Health & Hospice Agency is a non-profit agency that provides quality home health and hospice care to patients living in the North Country. The Agency's programs deliver quality, compassionate care to both home-bound and terminally ill patients, while at the same time providing support to their family members, especially those who are providing end-of-life care to their loved ones. Severe shortages in nurses, home care aides and other professionals continue to plague the home care field. The Agency provides nursing, rehabilitation services, personal care, and homemaking companion support with a keen attention to detail directed toward the individual need. They assist people recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends.

Request for 2022: \$1,375

PATHWAY PREGNANCY CARE CENTER

Pathway Pregnancy Care Center is non-profit organization which exists to support, educate, and equip men and women to make life affirming choices relating to pregnancy, parenting, and relationships. Pathway offers 200 different classes about pregnancy, prenatal development, birth, parenting, life skills, healthy relationships, fatherhood, life renewal and much more. All services, including classes are free to clients and strictly confidential. Pathway serves anyone who reaches out in need of assistance. In 2021, Pathway has served 65 families with classes, support and material assistance.

Request for 2022: \$100

TRI-COUNTY COMMUNITY ACTION

This agency is a private non-profit organization that provides assistance with fuel, housing needs, homeless programs, FEMA, and USDA surplus food. They provide opportunities and support for people to learn and grow in self-sufficiency and to get involved helping their neighbors and improving the conditions in their communities. They seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy through programs that address education; emergency support,

economic development, food self-sufficiency; marshalling of local resources, and transportation.

Request for 2022: \$875

WHITE MOUNTAIN MENTAL HEALTH

The Agency offers assistance to individuals with debilitating mental illnesses or situational crises. Their services allow individuals with disabilities to function as productive citizens. Assistance is given to the mentally ill through housing, jobs and all the functions of daily living. In 2021, the Agency assisted 9 uninsured or under-insured residents of Landaff.

Request for 2022: \$482

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

It is the mission of the Boys & Girls Club of the North Country to provide a fun, safe and positive place for children under the guidance of caring and well-trained adults. Over the past year, BGCNC has continued to thrive and adapt to provide critical support to families that rely on them for academic support, mentoring, snacks, and a safe environment for kids.

Request for 2022: \$500

LISBON LIONS CLUB

The Lisbon Lions Club sponsors numerous activities throughout the year for the residents of the Lisbon-Landaff-Lyman area, including various sports programs, operation of the community swimming pool and winter skiing lessons. They conduct Santa visits, serve two free annual senior dinners and offer a Lisbon Regional High School Scholarship Program.

Request for 2022: \$1,250

LISBON PUBLIC LIBRARY

The Lisbon Public Library continues to serve the Lisbon-Landaff-Lyman communities and beyond with books for all ages, reference materials, computer access and summer reading activities for children.

Request for 2022: \$2,000

LISBON MAIN STREET, INC.

Lisbon Main Street, Inc. emphasis economic development, enriching community activities and helps to promote strong North Country communities.

Request for 2022: \$400

ACTUAL AND BUDGETED REVENUE REPORT

	2021 Actual	2021 Budget	2022 Budget
3100 · TAX REVENUE			
3120 · Land Use Change Tax	0.00	500.00	500.00
3185 · Timber Yield Taxes	13,632.48	10,000.00	10,000.00
3186 · Payment in Lieu of Taxes	12,790.00	12,000.00	12,000.00
3190 · Tax Int./Pen.	8,236.11	2,500.00	4,000.00
Total 3100 · TAX REVENUE	34,658.59	25,000.00	26,500.00
3200 · LICENSES, PERMITS & FEES			
3210 · Business Licenses (UCC's)	135.00	250.00	200.00
3220 · Motor Vehicle Registrations	102,436.00	100,000.00	100,000.00
3230 · Building Permits	255.00	300.00	200.00
3290 · Other Licenses, Permits and Fees			
3290.1 · Subdivision Fees	670.00	100.00	300.00
3290.2 · Dog Licenses	402.00	400.00	400.00
3290.3 · Right to Know	280.32	0.00	50.00
3290.4 · Driveway Permits	0.00	0.00	40.00
3290.5 · Checklist Fee	425.00	0.00	200.00
3290.6 · Pistol Permits	30.00	0.00	50.00
3290.7 · Other	181.69	15.00	50.00
3311 · From Federal Government			
3312 · Grant Funds WA #23	0.00	0.00	366,750.00
Total 3200 · LICENSES, PERMITS & FEES	104,815.01	101,065.00	468,240.00
3300 · FROM STATE			
3352 · Rooms & Meals Tax Distribution	31,187.49	5,000.00	20,000.00
3353 · Highway Block Grant	34,794.27	35,000.00	35,000.00
3359 · Other	0.00	0.00	0.00
3379 · From Other Governments	0.00	24,000.00	24,000.00
Total 3300 · FROM STATE	65,981.76	64,000.00	79,000.00
3400 · CHARGES FOR SERVICES			
3402 · Income From Departments	0.00	400.00	400.00
3409 · Other	0.00	50.00	25.00
Total 3400 · CHARGES FOR SERVICES	0.00	450.00	425.00
3500 · MISCELLANEOUS REVENUES			
3502 · Interest on Investments	607.58	300.00	400.00
3503 · Town Hall Rental	0.00	0.00	50.00
3504 · Health Insurance Reimbursement	1,007.55	0.00	1,500.00
3507 · Other	3,321.10	0.00	3,000.00
3508 · Contributions, Donations & Grants	485.00	0.00	0.00
3509 · Covid Reimbursement	0.00	2,500.00	0.00
Total 3500 · MISCELLANEOUS REVENUES	5,421.23	2,800.00	4,950.00
3900 · INTERFUND TRANSFERS			
3915 · From Capital Reserve Funds WA #22, 23, 24	0.00	0.00	28,050.00
3916 · From Trust Funds & Fiduciary Funds	2,147.50	5,000.00	0.00
Total 3900 · INTERFUND TRANSFERS	2,147.50	5,000.00	28,050.00
9900 · OTHER FINANCIAL SOURCES			
9998 · Voted from Fund Balance by WA #22	0.00	0.00	10,000.00
Total 9900 · OTHER FINANCIAL SOURCES	0.00	0.00	10,000.00
Total Revenue	213,024.09	198,315.00	617,165.00

Actual and Budgeted Appropriations Report

	2021 Actual	2021 Act. WA	2021 Budget	2021 WA	2022 Budget	2022 WA
4130 · EXECUTIVE						
4130.01 · Administrative Assistant	25,328.45		31,000.00		31,000.00	
4130.02 · Advertising	371.84		150.00		300.00	
4130.03 · Audit	12,325.00		12,000.00		12,500.00	
4130.04 · Bank Service Charges	120.95		100.00		100.00	
4130.05 · Dues and Subscriptions	2,472.45		2,800.00		2,800.00	
4130.06 · Education	0.00		250.00		250.00	
4130.07 · General Consulting	0.00		2,000.00		2,000.00	
4130.08 · Maintenance/Equipment Repair	2,408.00		1,000.00		1,000.00	
4130.09 · Mileage	23.52		250.00		250.00	
4130.10 · Office Equipment	1,251.98		2,000.00		1,200.00	
4130.11 · Office Supplies	2,151.20		750.00		1,000.00	
4130.12 · Penalties	175.00		150.00		150.00	
4130.13 · Postage	989.00		1,200.00		1,000.00	
4130.14 · Professional Fees	2,744.65		100.00		4,000.00	
4130.15 · Select Board	1,500.00		3,000.00		3,000.00	
4130.16 · Software	3,473.95		1,000.00		1,200.00	
Total 4130 · EXECUTIVE	55,335.99		57,750.00		61,750.00	
4140 · ELECTION, REGIST, VITAL REC.						
4140.01 · Advertising	893.20		1,000.00		1,000.00	
4140.02 · Dues/Subscriptions	40.00		300.00		300.00	
4140.03 · Education TC	55.00		100.00		100.00	
4140.04 · Election Personnel	1,047.00		800.00		800.00	
4140.05 · Fees to Other Government	0.00		125.00		125.00	
4140.06 · Mileage	158.32		250.00		250.00	
4140.07 · Moderator	200.00		400.00		400.00	
4140.08 · Office Supplies	152.62		1,000.00		1,000.00	
4140.09 · Other	361.01		300.00		300.00	

4140.10 · Postage	982.80	1,000.00	1,000.00
4140.11 · Printing	1,575.00	1,800.00	1,800.00
4140.12 · Town Clerk	10,244.56	10,000.00	10,000.00
4140.13 · Town Clerk Assistant	0.00	500.00	500.00
Total 4140 · ELECTION, REGIST, VITAL REC.	15,709.51	17,575.00	17,575.00
4150 · FINANCIAL ADMINISTRATION			
4150.01 · Dues	20.00	0.00	0.00
4150.02 · Education	0.00	250.00	250.00
4150.03 · Mileage	361.16	150.00	150.00
4150.04 · Other	99.00	300.00	100.00
4150.05 · Tax Collector	2,995.63	3,000.00	3,000.00
4150.06 · Tax Lien Research	419.26	0.00	300.00
4150.07 · Tax Software/Maintenance	4,366.96	4,500.00	4,500.00
4150.08 · Treasurer	3,406.57	2,500.00	3,500.00
Total 4150 · FINANCIAL ADMINISTRATION	11,668.58	10,700.00	11,800.00
4151 · TRUSTEE OF TRUST FUND			
4151.01 · Education	0.00	700.00	700.00
4151.02 · Other	35.03	0.00	50.00
Total 4151 · TRUSTEE OF TRUST FUND	35.03	700.00	750.00
4152 · ASSESSING			
4152.01 · General Assessing	10,750.00	6,000.00	12,000.00
4152.02 · Timber Assessing	523.50	0.00	600.00
4152.03 · Property Revaluation WA#24	18,000.30	0.00	0.00
4152.04 · Dues/Subscriptions	20.00	20.00	11,000.00
Total 4152 · ASSESSING	29,293.80	6,020.00	12,620.00
4153 · LEGAL EXPENSE			
4153.01 · Legal Fees	20,475.78	10,000.00	10,000.00
Total 4153 · LEGAL EXPENSE	20,475.78	10,000.00	10,000.00
4155 · PERSONNEL ADMINISTRATION			
4155.01 · Health Insurance	20,890.22	28,000.00	25,000.00
4155.02 · Payroll Taxes	8,220.51	10,000.00	10,000.00
Total 4155 · PERSONNEL ADMINISTRATION	29,110.73	38,000.00	35,000.00

Actual and Budgeted Appropriations Report

2022_WA

2022_Budget

2021_WA

2021_Budget

2021_Act.WA

2021_Actual

	2021_Actual	2021_Act.WA	2021_Budget	2021_WA	2022_Budget
4191 · PLANNING AND ZONING					
4191.01 · Advertising	190.00		250.00		250.00
4191.02 · Building Code Officer	600.00		600.00		600.00
4191.03 · Dues/Fees	384.41		200.00		200.00
4191.04 · Mapping	1,177.60		1,600.00		1,200.00
4191.05 · Other	123.16		250.00		250.00
4191.06 · Postage	50.40		150.00		150.00
4191.07 · Secretary	1,161.50		1,000.00		1,000.00
4191.08 · Zoning Ordinance	736.84		2,831.00		800.00
Total 4191 · PLANNING AND ZONING	4,423.91		6,881.00		4,450.00
4194 · GENERAL GOV. BUILDING					
4194.01 · Building Maint/Repair	2,353.35		10,000.00	10,000.00	5,000.00
4194.02 · Electric Govt	1,664.31		1,100.00		1,200.00
4194.03 · Heating Oil Govt	3,394.08		5,000.00		5,000.00
4194.04 · Mowing Govt	3,534.00		3,500.00		3,500.00
4194.05 · Pest Control Govt	190.00		100.00		300.00
4194.06 · Propane Govt	674.58		3,000.00		3,200.00
4194.07 · Safety DOL TH	1,153.16		0.00		500.00
4194.08 · Telephone/Internet Govt	2,626.63		2,000.00		2,000.00
Total 4194 · GENERAL GOV. BUILDING	15,590.11		24,700.00	10,000.00	20,700.00
4195 · CEMETERIES					
4195.01 · Mowing Cemetery	10,000.00		12,000.00		12,000.00
4192.02 · Maintenance	0.00		0.00		100.00
Total 4195 · CEMETERIES	10,000.00		12,000.00		12,100.00
4196 · INSURANCE					
4196.01 · Liability	4,772.71		6,300.00		6,300.00
4196.02 · Unemployment	849.16		500.00		500.00
4196.03 · Workmans Comp	2,092.84		2,200.00		2,200.00
Total 4196 · INSURANCE	7,714.71		9,000.00		9,000.00

4210 · POLICE									
4210.01 · Police Coverage WA #20, 21	0.00	15,600.00	0.00	0.00	16,000.00	0.00	0.00	39,000.00	
Total 4210 · POLICE	0.00	15,600.00	0.00	0.00	16,000.00	0.00	0.00	39,000.00	
4215 · AMBULANCE									
4215.01 · Lisbon Life Squad WA #4	0.00	3,650.00	0.00	0.00	3,650.00	0.00	0.00	5,000.00	
4215.02 · Woodsville Life Squad WA #3	0.00	11,910.00	0.00	0.00	11,910.00	0.00	0.00	12,616.00	
Total 4215 · AMBULANCE	0.00	15,560.00	0.00	0.00	15,560.00	0.00	0.00	17,616.00	
4220 · VOL. FIRE DEPT									
4221 · CAPITAL COSTS									
4221.01 · Appliances	0.00		250.00					250.00	
4221.02 · Education	750.00		1,600.00					1,600.00	
4221.03 · Electronics Equipment	2,147.50		1,800.00					1,800.00	
4221.04 · Grant Fund Expense	0.00		0.00					0.00	
4221.05 · Grant Fund Match	0.00		0.00					0.00	
4221.06 · Hand Tools	0.00		200.00					200.00	
4221.07 · Hose Maintenance	0.00		200.00					200.00	
4221.08 · Personnel Gear	291.90		2,000.00					500.00	
Total 4221 · CAPITAL COSTS	3,189.40		6,050.00					4,550.00	
4222 · FUNCTION COSTS									
4222.01 · Building Maintenance	309.77		300.00					400.00	
4222.02 · Diesel Fuel	348.47		350.00					400.00	
4222.03 · Dispatch Fees	1,725.00		2,100.00					2,100.00	
4222.04 · Dues	650.00		1,050.00					1,050.00	
4222.05 · Electric VFD	285.95		800.00					800.00	
4222.06 · Electronics Repair/Maint.	0.00		750.00					750.00	
4222.07 · General Supplies	50.15		500.00					500.00	
4222.08 · Propane VFD	2,127.76		3,000.00					3,000.00	
4222.09 · Pump Repair/Maint.	0.00		300.00					300.00	
4222.10 · Safety DOL VFD	0.00		0.00					100.00	

Actual and Budgeted Appropriations Report

4222.11 · Telephone/Internet VFD	651.15	1,200.00
4222.12 · Vehicle Repair/Maintenance	705.99	3,000.00
	<u>6,854.24</u>	<u>13,600.00</u>
Total 4222 · FUNCTION COSTS		18,150.00
Total 4220 · VOL. FIRE DEPT	10,043.64	
4290 · EMERGENCY MANAGEMENT		
4290.01 · Grant Fund Expense	0.00	0.00
4290.02 · Emergent Preparedness	9,688.50	13,025.00
4290.03 · Emergent Disaster	0.00	0.00
	<u>9,688.50</u>	<u>13,025.00</u>
Total 4290 · EMERGENCY MANAGEMENT		100.00
4311 · HIGHWAY DEPT ADMINISTRATIVE		
4311.01 · Dues and Subscriptions HWY	65.00	100.00
4311.02 · Education	0.00	500.00
4311.03 · Electric HWY	567.06	1,500.00
4311.04 · Mileage HWY	0.00	500.00
4311.05 · Office Supplies HWY	1,019.21	250.00
4311.06 · Propane HWY	1,786.78	1,800.00
4311.07 · Road Agent	36,727.88	45,000.00
4311.08 · Road Agent Assistant	27,908.65	26,000.00
4311.09 · Telephone/Internet HWY	975.03	1,200.00
	<u>69,049.61</u>	<u>76,850.00</u>
Total 4311 · HIGHWAY DEPT ADMINISTRATIVE		75,000.00
4312 · HIGHWAY ROADS AND MAINTENANCE		
4312.01 · Cold Patch/Paving	59,624.76	8,000.00
4312.02 · Crushed Stone/Gravel	6,324.35	2,000.00
4312.03 · Culverts	1,908.50	10,000.00
4312.04 · Diesel/Fuel	9,151.96	4,000.00
4312.05 · Equipment Rental	3,135.00	16,000.00
4312.06 · Equipment Repair/Maint	21,841.99	500.00
4312.07 · Equipment Repair/Maint Mower Equipment Purchase	172.20	0.00
4312.08 · Equipment Supplies	20,000.00	5,000.00
	<u>1,056.65</u>	

4312.09 · Gasoline	548.68	1,200.00	1,000.00
4312.10 · Hydrochloride	0.00	0.00	2,300.00
4312.11 · Road Signs	1,826.60	1,500.00	1,500.00
4312.12 · Salt	2,162.45	2,500.00	2,500.00
4312.13 · Sand	13,000.00	13,000.00	13,000.00
4312.14 · Small Tools	370.21	500.00	500.00
4312.15 · Welding Supplies	938.80	420.00	500.00
Total 4312 · HIGHWAY ROADS AND MAINTENANCE	142,062.15	149,120.00	141,800.00
4316 · STREET LIGHTS			
4316.01 · Street Lighting	654.77	950.00	950.00
Total 4316 · STREET LIGHTS	654.77	950.00	950.00
4324 · SOLID WASTE - Lisbon			
4324.01 · Transfer Station Expenses	37,467.09	38,000.00	39,069.00
4324.02 · Shared Costs Other	4,247.91	5,030.00	5,000.00
Total 4324 · SOLID WASTE - Lisbon	41,715.00	43,030.00	44,069.00
4415 · HEALTH AGENCIES			
4415.01 · ACHS WA #5		800.00	800.00
4415.02 · Am. Red Cross WA #6		425.00	200.00
4415.03 · Bridge House Shelter WA #7		2,000.00	2,000.00
4415.04 · CASA WA #8		500.00	500.00
4415.05 · Center For New Beginnings WA #9		250.00	250.00
4415.06 · Good Shepherd Food WA #10		415.00	446.00
4415.07 · Grafton County Sr. Citizens WA #11		2,000.00	2,000.00
4415.08 · NC Home Health & Hospice WA #12		1,375.00	1,375.00
4415.09 · Pathways Pregnancy Care Center WA #13		0.00	100.00
4415.10 · Tri-County Cap WA #14		825.00	875.00
4415.11 · White Mountain Mental Health WA #15		482.00	482.00
Total 4415 · HEALTH AGENCIES	9,072.00	9,072.00	9,028.00

Actual and Budgeted Appropriations Report

4442 · WELFARE					
4442.01 · Dues/Fees	0.00	75.00		75.00	
4442.02 · Food	0.00	1,000.00		1,000.00	
4442.03 · Heating/Fuel Assistance	0.00	1,500.00		3,000.00	
4442.04 · Prescription Assistance	0.00	500.00		500.00	
4442.05 · Rental Assistance	0.00	3,000.00		3,000.00	
4442.06 · Utilities/Other	0.00	1,000.00		1,000.00	
Total 4442 · WELFARE	0.00	7,075.00		8,575.00	
4500 · CULTURE AND RECREATION					
4520 · Parks and Rec.					
4520.01 · Boys and Girls Club WA #16	500.00		500.00		500.00
4520.02 · Lisbon Lions Club WA #17	1,000.00		1,000.00		1,250.00
4550 · Library					
4550.01 · Lisbon Public Library WA #18	2,000.00		2,000.00		2,000.00
4583 · Patriotic Purposes					
4583.01 · Patriotic Flags	0.00	150.00		150.00	
4589 · Other Culture and Recreation					
4589.01 · Main Street Lisbon WA #19	400.00		400.00		400.00
Total 4500 · CULTURE AND RECREATION	0.00	3,900.00	3,900.00	150.00	4,150.00
4600 · CONSERVATION					
4619 · Other Conservation					
4619.01 · Dues	475.00	450.00		475.00	
Total 4600 · CONSERVATION	475.00	450.00		475.00	
4790 · OTHER DEBT SERVICES					
4791 · EVERSOURCE SETTLEMENT	4,968.00	4,968.00		2,484.00	
Total 4790 · OTHER DEBT SERVICES	4,968.00	4,968.00		2,484.00	

4900 · CAPITAL OUTLAY					
4902 · Machinery, Vehicles & Equipment WA #22, 23					
Total 4900 · CAPITAL OUTLAY	0.00		0.00	57,714.00	385,000.00
4915 · CAPITAL RESERVE FUNDS					
4915.01 · Culvert Cap Reserve WA #27	20,000.00		20,000.00		20,000.00
4915.02 · Fire Cap Reserve WA #29	10,000.00		10,000.00		10,000.00
4915.03 · Highway Cap Reserve WA #28	20,000.00		20,000.00		20,000.00
4915.04 · Revaluation Cap. Reserve WA #26	5,000.00		5,000.00		5,000.00
4915.05 · Transfer Station Cap. Reserve WA #25	6,000.00		6,000.00		6,000.00
Total 4915 · CAPITAL RESERVE FUNDS	61,000.00		61,000.00		61,000.00
Subtotals	478,014.82	105,132.00	505,344.00	115,532.00	526,794.00
Total Appropriations	583,146.82		620,876.00	1,073,756.00	

Non-Revenue Interfund Transfers and Overlay Report

Description	Amount of Transfer Budgeted for 2021	Actual Transfer 2021	Amount of Transfer Budgeted for 2022
Overlay (MS434R)	\$20,000.00	\$0.00	\$10,000.00
Land Use Change Tax Transfer to Conservation Fund	\$0.00	\$0.00	\$0.00
Transfer from Revaluation Capital Reserve Fund	\$20,000.00	\$16,542.50	\$0.00
Deferred Revenue	\$0.00	\$0.00	\$45,958.00
From Unexpended Fund (Andy Computer)	\$800.00	\$624.83	\$0.00
From Unexpended Fund (Generator) WA#31	\$13,025.00	\$9,688.00	\$0.00
From Unexpended Fund (General Gov Building Roof Repair)	\$10,000.00	\$0.00	\$0.00
From Unexpended Fund (Equipment Purchase)	\$20,000.00	\$20,000.00	\$0.00
SUBTOTAL FROM UNEXPENDED FUNDS	\$43,825.00	\$30,312.83	\$0.00
From Unexpended Fund to Reduce Taxes	\$80,000.00	\$93,512.17	\$60,000.00
TOTAL FROM UNEXPENDED FUNDS	\$123,825.00	\$123,825.00	\$60,000.00

Encumbered Funds Report	
Building Repairs Phil Fournier Railings, Roof Repairs	3,900.00
Match for FEMA Grant for Fire Personnel Gear	2,885.71
Fire Department Wildland Backpack Pumps	861.56
	7,647.27

SCHEDULE OF TOWN PROPERTY

TOWN	Property	Assessed Value of Land	Any Buildings, Improvements, or Associated Equipment	Bldg./Features Assessed Value	Total Assessed Value
	Map 1, Lot 11 - Land Rte 302	\$900.00			\$900.00
1.02 acres	Map 1, Lot 12 - Acre Dr. - Pump Station 76	\$200.00		\$32,700.00	\$32,900.00
1.1 acres	Map 4, Lot 17 - Jim Noyes Rd. Tax Deeded '21	\$200.00			\$69,700.00
1.2 acres	Map 6, Lot 6 - Land - Albee Rd. Next to FD	\$47,800.00		\$500.00	\$48,300.00
2.2 acres	Map 6, Lot 7 - Fire Department	\$29,300.00	Contents \$60,000	\$24,900.00	\$114,200.00
2.2 acres	Map 6, Lot 7A - Land - Albee Rd	\$21,300.00			\$21,300.00
4.9 acres	Map 6, Lot 11 - Cemetery (with building)	\$39,200.00		\$600.00	\$39,800.00
1.9 acres	Map 6, Lot 16 - Cemetery - Cemetery Rd	\$40,200.00			\$38,200.00
2.18 acres	Map 6, Lot 18A - Cemetery - Cemetery Rd	\$33,400.00	Contents \$40,000	\$68,300.00	\$40,200.00
2.06 acres	Map 6, Lot 18X - Highway Dept	\$1,700.00			\$141,700.00
1.07 acres	Map 6, Lot 36A - Land - Millbrook Rd	\$55,000.00			\$2,500.00
1 acre	Map 6, Lot 74 - Town Hall	\$44,800.00	Contents \$70,000	\$218,900.00	\$343,900.00
4.96 acres	Map 7, Lot 50 B1 - Ball Field	\$61,100.00			\$1,700.00
3.56 acres	Map 14, Lot 16 - Land - Rt 112				\$44,800.00
4.3 acres					\$61,100.00
		Year Purchased	Current Hours or Mileage		Estimated Current Fair Market Value
	Vehicles				
	1995 International Tanker Truck (Fire)	2005	167.661		\$5,000.00
	2004 International Valley Fire Pumper (Fire)	2015	12.678		\$65,000.00
	2007 Ford F350	2012	160.876		\$1,000.00
	2008 Caterpillar 140MWD Road Grader	2018	N/A		\$80,000.00
	2015 International 7400 SFA Plow Truck	2014	36.374		\$60,000.00
	2015 John Deere 3105K backhoe	2020	2,239		\$60,000.00
	Contrail Trailer	2008	N/A		\$8,000.00
		Assessed Value of Land	Any Buildings, Improvements, or Associated Equipment	Assessed Value	Total Assessed Value
	Property	\$18,200.00		\$128,500.00	\$177,955.00
3 acres	Map 7, Lot 52 - Blue School and Modular	\$42,200.00	Shed \$2000, Contents \$29,255		\$42,200.00
2.1 acres	Map 7, Lot 53 - Mill Brook				
Total	Total Value of Land/Owned Property				\$1,490,355.00

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land	\$19,551,981.00
Buildings	38,848,532.00
Utilities	1,986,900.00
	<hr/>
Total Gross Before Exemptions	60,387,413.00
Total Elderly Exemptions	<u>-15,000.00</u>
Net Valuation	\$60,372,413.00

STATEMENTS OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000.00

Town, School and County	\$60,372,413 @ \$16.78/M	<u>\$1,013,049</u>
Town	\$4.91	
School	10.46	
County	<u>1.41</u>	
	\$16.78	
State Ed. Tax	\$ 1.71	\$58,385,513 @ \$1.71/M
Total Tax Rate	\$18.49	<u>\$58,385,513</u>

TOWN OF LANDAFF, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2021
Unaudited

Unassigned fund balance, beginning (Non-CAAP Budgetary Basis)		\$ 422,594
Changes:		
Unassigned fund balance to reduce 2021 Tax rate		(123,825)
Budget Summary:		
Revenue shortfall	\$ (30,510)	
Unexpended balance of appropriations)	<u>54,403</u>	
Budget Surplus		23,893
Increase in non-spendable fund balance		(6,860)
Increase in committed fund balance		<u>(43)</u>
Unassigned fund balance, Ending (Non-GAA) Budgetary Basis)		\$ 315,759

TOWN CLERK'S REPORT
January 1, 2021 to December 31, 2021

DEBITS

Monies Received:	
Automobile Registrations	\$103,524.00
Uniform Commercial Code Fees	150.00
Dog Licenses	387.00
Checklists	425.00
Overpayments	1.00
Fees	30.00
	<hr/>
TOTAL DEBITS	\$104,517.00

CREDITS

Remittance to Treasurer:	
Automobile Registrations	\$103,524.00
Uniform Commercial Code Fees	150.00
Dog License Fees	387.00
Checklists	425.00
Overpayments	1.00
Fees	30.00
	<hr/>
TOTAL CREDITS	\$104,517.00

Respectfully submitted,
Gayle M. Clement
Town Clerk

TAX COLLECTOR'S REPORT
for January 1, 2021 to December 31, 2021

CREDITS:	2021	2020	2019
Remitted to Treasurer:			
Property Taxes	\$1,002,9494.42	\$ 333,829.39	0.00
Land Use Change Tax	0.00	00.00	0.00
Yield Taxes	9,911.55	4,291.37	0.00
Interest (including lien conversion)	508.74	1,879.98	0.00
Penalties	0.00	1,012.00	0.00
Prior Year Overpayments			0.00
Conversion to Lien (principal only)	0.00	23,651.93	0.00
 Abatements Made:			
Property Taxes	38.18	129.80	0.00
 Uncollected Taxes:			
Property Taxes	103,449.61	1,374.52	0.00
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Property Tax Credit Balance	(1,912.29)	0.00	0.00
TOTAL CREDITS:	\$1,115,491.31	\$366,279.21	0.00

DEBITS:			
Uncollected Taxes (Beg. Or Year):			
Property Taxes	0.00	\$358,959.62	0.00
Land Use Change	0.00	0.00	0.00
Yield Taxes	0.00	3,405.88	0.00
Credits	(10732.14)	0.00	0.00
 Taxes Committed This Year:			
Property Taxes	1,106,803.16	0.00	0.00
Land Use Change	0.00	0.00	0.00
Yield Taxes	9,911.55	1,021.73	0.00
Excavation Tax (\$.02/yd)	0.00	0.00	0.00
 Overpayment:			
Property Tax	0.00	0.00	0.00
Interest – Late Tax	508.74	2,894.98	0.00
Penalties	0.00	0.00	0.00
TOTAL DEBITS:	\$1,115,491.31	\$366,279.21	0.00

Respectfully submitted,
Bethany Carignan, Tax Collector

TREASURER'S REPORT
January 1, 2021 – December 31, 2021

Balance January 1, 2021:

Checking Account	\$ 395,798.12	
WSBG ICS Acct.	101,422.17	
Petty Cash	300.00	
Conservation Fund	26,625.90	
Cemetery Savings Account	8,557.27	
Timber Bond Escrow – Base	101.21	
Timber Bond Escrow – Bond	<u>561.82</u>	<u>533,377.49</u>

Gayle Clement, Town Clerk

Dog Licenses	387.00	
Motor Vehicle Permits	103,524.00	
Uniform Commercial Code	150.00	
Voter Lists	425.00	
Overpayments	1.00	
Fees	<u>30.00</u>	

Total Town Clerk 104,517.00

Cayla Tretrault/Beth Carignan Tax Collectors

2021 Property Tax	993,084.55	
2020 Property Tax	298,907.16	
2017 Property Tax	1,256.76	
Property Tax Interest/Penalties	3,658.93	
2020 Timber Yield Tax	4,380.39	
2021 Timber Yield Tax	9,911.55	
Int/Pen. On Timber Tax	90.84	
Tax Liens Redeemed	19,037.72	
Int/Pen On Liens	4,486.34	
Overpayments	<u>6,955.55</u>	

Total Tax Collector 1,341,769.79

Planning & Zoning:

Building/Driveway Permits

C. Weisenfluh	20.00	
J. Rpbert	20.00	
R. Allbright	20.00	
W. Dearbprm	10.00	
J. Barth	20.00	
ReVision Energy	20.00	
D. Gray	20.00	
E. Dowd	20.00	
K. Schofield	20.00	
B.D. Harvatine	20.00	
J. Wiggett	20.00	
Mr. Trombley	20.00	
Devlin Contracting	20.00	

Subdivision Fees:		
Springvale Farms	140.00	
D. Erb	349.00	
Roberts/Clayton	<u>181.00</u>	
Total Planning & Zoning		925.00
State of New Hampshire:		
Highway Block Grant	34,804.27	
Rooms & Meals Tax Dist.	31,187.49	
Grant for Broadband	<u>22,979.37</u>	
Total State of New Hampshire:		88,961.13
U.S. Government:		
In Lieu of Taxes	<u>12,790.00</u>	
Total U. S. Government		12,790.00
Refunds:		
Health Trust	3,131.98	
Avitar (for backup)	220.80	
All States Construction	3,080.00	
KRT Appraisal	<u>0.30</u>	
Total Refunds		6,433.08
Sale of Town Property:		
Town Histories	30.00	
Car Recycling/FD	150.00	
Zoning Regs	<u>16.58</u>	
Total Sale of Town Property		231.58
Donations		
To Fire Dept.	<u>300.00</u>	
Total Donations		300.00
Miscellaneous Revenue:		
WGSB - NOW A/C Interest	111.21	
ICS Account Interest	470.60	
WGSB – Cemetery Savings Int.	4.25	
Lisbon – Recycling Revenue	26,257.77	
Misc. Fees	50.00	
Tax Maps	3.60	
FOI Requests	280.32	
From Class Action Suite	<u>25.51</u>	
Total Miscellaneous Revenue		27,213.26

Non-Revenue Receipts:		
WGSB – Int. on Cons. Fund	28.10	
Timber Yield Bond	15,626.92	
Interest on Timber Escrow Acct.	4.24	
Checks not cleared	<u>8,577.42</u>	
Total Non-Revenue Receipts		24,236.68
From Trust Funds:		
For Statistical Evaluation	16,542.50	
Fire Dept. (Gear)	<u>2,147.50</u>	
Total From Trust Funds		18,690.00
Transfer from ICs Acct.		<u>100,000.00</u>
Total Receipts		1,726,067.52
Total Receipts (Includes Cash Balance Jan. 2, 2021)		2,259,445.01
Less Selectmen’s Orders:	1,588,574.90	
Less Check Dated 12/2120*	414.29	
Less Bank Charges:	91.58	
Less Bank Charge for Supplies	663.37	
Less Returned checks	<u>4,302.61</u>	
Balance as of December 31, 2020:		<u><u>665,428.26</u></u>

Reconciliation of the Treasurer’s Report

Checking Account	261,714.78	
WGSB ICS Acct.	351,903.77	
Petty Cash	300.00	
Conservation Fund	26,654.00	
Cemetery Savings Account	8,561.52	
Timber Bond Escrow – Base	105.45	
Timber Bond Escrow – Bonds	<u>16,188.74</u>	<u><u>665,428.26</u></u>

Respectfully submitted,
Heidi B. Sagar, Treasurer

CEMETERY SAVINGS ACCOUNT REPORT

January 1, 2021 - December 31, 2021

Cash on Hand - January 1, 2021		\$8,557.27
RECEIPTS:		
2021 Interest	<u>\$ 4.25</u>	
Total Receipts		<u>4.25</u>
SAVINGS ACCOUNT BALANCE - December 31, 2021		<u>\$8,561.52</u>

Respectfully Submitted,
Heidi B. Sagar, Treasurer

LANDAFF CONSERVATION FUND REPORT

January 1, 2021 to December 31, 2021

Cash on Hand – January 1, 2021		\$26,625.90
RECEIPTS:		
Interest	<u>28.10</u>	
Total Receipts		<u><u>28.10</u></u>
Cash on Hand – December 31, 2021		<u><u>\$26,654.00</u></u>

Respectfully Submitted,
Heidi B. Sagar, Treasurer

REPORT OF THE 2021 TRUST FUNDS, TOWN OF LANDAFF

YEAR CREATED	NAME/PURPOSE	BANK	BEGINNING BALANCE	NEW FUNDS IN	TRANSFERS IN	TRANSFERS OUT	WITHDRAWALS	INTEREST INCOME	YEAR END BALANCE
TRUST FUNDS									
	Gale Chandler Fund 2	PSB	\$ 82,596.67	\$ -	\$ -	\$ (1,436.00)	\$ -	\$ 1,436.06	\$ 82,596.67
	Gale Chandler Fund 2	PSB	\$ 1,082.17	\$ -	\$ 63,314.28	\$ (62,240.19)	\$ -	\$ -	\$ 2,156.26
	Gale Chandler Fund 2	PSB	\$ 13,098.69	\$ -	\$ -	\$ -	\$ -	\$ 175.33	\$ 13,274.02
	Gale Chandler Fund	PSB	\$ -	\$ -	\$ 62,240.19	\$ (1.88)	\$ -	\$ 1.88	\$ 62,240.19
	Gale Chandler Fund	PSB	\$ 61,175.88	\$ -	\$ -	\$ (62,240.19)	\$ -	\$ 1,064.31	\$ (0.00)
	Gale Chandler Fund (Total)		\$ 157,993.41	\$ -	\$ 125,554.47	\$ (125,918.32)	\$ -	\$ 2,677.58	\$ 160,267.14
	Blake Memorial Fund	PSB	\$ 6,156.15	\$ -	\$ -	\$ (46.14)	\$ -	\$ 46.14	\$ 6,156.15
	Blake Memorial Fund	PSB	\$ 524.71	\$ -	\$ 46.14	\$ -	\$ -	\$ 0.50	\$ 571.35
1989	Blake Memorial Funds (Total)		\$ 6,680.86	\$ -	\$ 46.14	\$ (46.14)	\$ -	\$ 46.64	\$ 6,727.50
2014	LVPD Trust (Total)	PSB	\$ 79,281.88	\$ 400.00	\$ -	\$ -	\$ (2,147.50)	\$ 39.51	\$ 77,573.89
<1985	Cemetery Fund (Total)	PSB	\$ 29,794.42	\$ 2.70	\$ -	\$ -	\$ -	\$ 26.33	\$ 29,823.45

CAPITAL RESERVE FUNDS

TOWN FUNDS - GENERAL									
2021	Operating Account (Total)	PSB	\$ -	\$ -	\$ 111,404.07	\$ (11,404.07)	\$ -	\$ -	\$ -
2018	Revaluation Fund (Total)	PSB	\$ 20,887.98	\$ 5,000.00	\$ 30,695.56	\$ (30,695.56)	\$ (16,542.50)	\$ 237.90	\$ 9,583.38
2018	Cemetery Fund (Fence) (Total)	PSB	\$ 3,199.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,209.78
2017	Transfer Station Fund (Total)	PSB	\$ 14,930.20	\$ 6,000.00	\$ 20,964.99	\$ (20,964.99)	\$ -	\$ 51.09	\$ 20,981.29
TOWN FUNDS - HIGHWAY DEPARTMENT									
2012	Culvert Repair Fund (Total)	PSB	\$ 70,275.39	\$ 20,000.00	\$ 90,439.08	\$ (90,439.08)	\$ -	\$ 234.01	\$ 90,509.40
2005	Highway Dept. Equipment Fund (Total)	PSB	\$ 757.91	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 5.12	\$ 20,763.03
TOWN FUNDS - FIRE DEPARTMENT									
2003	Fire Department Equipment Fund (Total)	PSB	\$ 50,298.55	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 27.38	\$ 60,325.93
SCHOOL FUNDS									
2017	School Building Maintenance Fund	PSB	\$ 70,282.27	\$ -	\$ -	\$ -	\$ -	\$ 391.54	\$ 70,673.81
*	School Building Maintenance Fund	PSB	\$ 27,902.59	\$ -	\$ -	\$ -	\$ -	\$ 11.36	\$ 22,913.95
2005	School Building Maintenance Fund (Total)		\$ 98,184.86	\$ -	\$ -	\$ -	\$ -	\$ 402.90	\$ 93,587.76
2005	Special Education Fund (Total)	PSB	\$ 161,779.61	\$ -	\$ -	\$ -	\$ -	\$ 116.02	\$ 161,895.63
2016	School Technology Fund (Total)	PSB	\$ 6,672.63	\$ -	\$ -	\$ -	\$ -	\$ 3.18	\$ 6,675.81
2020	School Unanticipated Tuition (Total)	PSB	\$ 50,002.93	\$ -	\$ -	\$ -	\$ -	\$ 24.85	\$ 50,027.78
TOTALS BY TYPE									
	Trust Funds		\$ 273,710.57	\$ 402.70	\$ 125,600.61	\$ (125,964.46)	\$ (2,147.50)	\$ 2,790.06	\$ 274,391.98
	Capital Reserve Funds		\$ 471,989.08	\$ 61,000.00	\$ 253,503.70	\$ (253,503.70)	\$ (16,542.50)	\$ 1,113.21	\$ 517,559.79
	Total Funds		\$ 745,699.65	\$ 61,402.70	\$ 379,104.31	\$ (379,468.16)	\$ (18,690.00)	\$ 3,903.27	\$ 791,951.77

* Interest in transit - bank initiated transfer in 2021, deposit not cleared until 2022

2021 HIGHWAY DEPARTMENT REPORT

The winter plow season was fairly uneventful followed by mud season with Cemetery Road being the hardest hit.

The Tri-Town mower worked well with several positive comments from residents. The three town agreement provides for an extended and more flexible mowing season.

Being one of our more heavily traveled roads Rabbit Path was repaved in its entirety. The Town had spent substantial monies several years ago to rebuild the road and needed to protect that investment.

In November Road Agent Andy Brackett announced his resignation to begin a job in a different field. We thank Andy for his time spent and for leaving our roads and equipment in good condition. We wish him well in his new endeavor.

The Board would like to recognize Assistant Road Agent Tom Blowey for stepping in and running the Department as we work to fill the position.

Respectfully,

Landaff Select Board

LANDAFF VOLUNTEER FIRE DEPARTMENT 2021 ACTIVITY REPORT

During the past year, we had a total of 18 call of service, 8 of which were through mutual aid with 10 occurring in Landaff. There were no major fires in town and we had an average call out response of 5 plus personnel for each call, a commendable response for a small department comprised entirely of unpaid volunteers.

We had member a complete Fire Fighter 1 and 3 training offered by the VT Fire Academy, one certified for SCBA and, two completing pumper training along with a third, who spent an entire day trained on pump operations at a live burn training in Bethlehem where Landaff's Engine supported the attack operations for the entire burn. We held various trainings in town during our twice-monthly meetings held on the first and third Monday of each month. The Department has also increased documentation of apparatus, tolls, and SCBA checks ensuring items needed will be ready to go when we are called into action.

The Department successfully managed our budget and expenses to utilize only monies raised from taxes and not dip into the Landaff VFD trust. We did expend \$2,147.50 from the Landaff VFD trust for updated and additional pagers for our membership so that we are able to hear any pages from dispatch to ensure proper response from available FD members.

In September 2021, we were successfully awarded a grant for new turnout gear, wildland fire gear, and 2 full SCBA packs with supporting tanks. This award was for \$60,600.00 which will fully fund all new gear for each of our members that is up-to-date and fully compliant with the latest NFPA standards and should satisfy our gear requirements for the next 10 years. The grant awarded \$57,714.29 in federal money along with a 5% match funded within our 2021 budget of \$2,885.71. The initial grant process was delayed by COVID-10 issues at the federal level and is a testament to the members who assisted in the grant writing process. We have 2 years to execute the grant purchases and supply chain issues will delay receipt of gear until later in 2022. We are not expending the entire grant in 2022 as we have until August 2023 to execute all grant monies awarded and will be adding purchases as necessary.

The Engine and Tanker are in good condition and continue annual inspections and monthly maintenance. A 2021 federal grant was pursued to replace the current Tanker and if awarded could be delivered in 2025 given the current lead times provided for fire apparatus. If awarded, this will replace our existing 30-year-old 1995 1,000 gallon dump tanker with over 167,000 miles with a new 2,000 gallon tanker with an integrated pump providing the department water supply options to enhance our operations and upgrade. A grant is a long shot for a small town, but we wanted to get ahead of the process responsibly and source funds that will keep our tax burden low and enhance the operations of the Department. Other grants are being explored to fund additional hose and tools that experience wear and create backup options if and when a hose section or tool fails.

A site survey was completed on the townland surrounding the existing station. This was funded by private donations so that we can continue to pursue options for modifications to the existing structure or look to a new structure to support the department. We are actively looking for grant opportunities to fund these options as our continual goal is to keep the department operations from Town tax dollars level with prior years fundraising through the LVFA, obtaining grants, and smartly managing withdrawals from the available Department trust funds for major capital needs. The support we have received from the Community and the Board of Selectmen is motivating to the members of the department and it is exciting to see what can be done with that level of support.

We are always eager to greet new volunteers who are willing to serve their community. Feel free to stop by the Fire Station on any drill night. We meet on the first and third Mondays of each month and learn how you can participate. We welcome all ages and abilities and have some volunteers who are no longer able or with to enter burning buildings, but can operate pumps, handle traffic control and support everyone else's efforts in important roles.

We had one member retire and we would like to thank Jim LaPierre for his years of support and service to the Department.

Thank you again for continued interest and support.

Jason Cartwright, Chief
Harold McGovern – Deputy
Dale Locke, Lieutenant
John Barth
David Bensman
Meghan Hamilton
Kevin Quinn
Everett Locke (Junior in Training)

Don Beaudin, Captain
Doug Erb, Captain
Thomas Robert
Mark Gufstason
Chris Davis
James Hussey
Denise Cartwright – Administrative

LVFA ANNUAL REPORT 2021

Dear Neighbors of Landaff,

The Landaff Volunteer Fire Association (LVFA) is a 501c(3) that was founded to support fundraising and community involvement. The Fire Association (LVFA) works with members of the Landaff Volunteer Fire Department (LVFD) and citizens of the town to raise funds that support scholarships for local students. Fundraising also helps the LVFD purchase gear and other tools needed for the fire protection of the town. Revenue from donations and fundraising that the LVFA collects helps to keep LVFD financial cost low for the taxpayer. The LVFA follows a set of by-laws and holds an annual meeting in October to vote on its officers. In October of 2021 John Barth was elected president, Don Beaudin was elected vice president, and Jackie Bensman treasurer.

Looking ahead into 2022 we hope to get back to a sense of normal. The LVFA looks forward to holding its annual "Old Home Day" event in August. Planning will start in earnest this spring. Please keep an eye out in the Landaff Ledger and bulletin boards around town for more information if you are interested in joining the fun. We are looking for new members, anyone who likes to help and meet fellow town's people would be welcomed. It is a great opportunity for the community to get together and celebrate the beauty of Landaff and its residents. We have also had discussions of holding a meal or two at the town hall, to try to fill the gap that the Grange's closure has created. It has been very difficult to form a sense of community during the covid pandemic, but the LVFA is ready to move forward and create a foundation of community involvement. There are few ways to be involved here in the town of Landaff, please consider volunteering with the LVFA to meet new friends and help your fellow neighbors.

Submitted by,
John Barth



LISBON POLICE DEPARTMENT
46 SCHOOL STREET
LISBON, NH 03585

Benjamin R. Bailey
Telephone: 603-838-6712
Chief of Police

Emergency Telephone: 911

To the Residents of Landaff:

I would like to thank everyone for your continued support. 2021 was another tough year for a lot of people. I hope this finds everyone in good health and spirits!

This year the Lisbon Police Department experienced a lot of new and exciting changes!

I am pleased to announce that we have hired two new Patrol Officers. Officer Daniel Beck was sworn into the Town of Lisbon on August 9, 2021 and recently graduated from the New Hampshire Police Standards and Training Academy in Concord, NH. Officer Beck is currently on Field Training and is doing an excellent job. Officer Laura Redmond came to us from the Orange County Sheriff's Office in Vermont where she was a Full-Time Deputy Sheriff. She has been with us since October 17, 2021 and is currently attending the New Hampshire Police Standards and Training Academy "Law Package" as part of her ongoing field training. Officer Redmond brings experience to our Department and has been doing an excellent job transitioning into her new role. We are blessed to have these two outstanding people working for our community and helping keep us all safe.

The Lisbon Police Department has been providing 5 hours per week of patrol in Landaff since July of 2017, adding Landaff patrols to our regular duties. While engaged in patrol in the Town of Landaff we handle calls for service, however, we retain the right to turn over any lengthy investigations to the NH State Police due to timing and staffing limitations. The majority of the money generated from our Landaff Patrols go into the General Fund of Lisbon and not the Lisbon Police Department budget.

We look forward to seeing everyone around the Town of Landaff.

I have broken down the calls for service handled within Landaff by the Lisbon Police Department for a total of 133 calls that were either self-initiated or through Grafton Dispatch. With 260 patrol hours this averages .51 calls for service per hour.

- 2 - Accidents
- 3 - Disabled mv/lockouts
- 28 - MV stops
- 3 - Domestic animal complaints
- 6 - Vin verifications
- 1 - Burglary alarm
- 4 - Agency assist
- 9 - Road hazard/tree down
- 2 - Follow up/investigations

- 1 - Drug Issue
- 1 - Suspicious person
- 2 - Suspicious Activity
- 54 - House/Security checks
- 1 - Noise Complaint
- 1 - Citizen contact
- 1 - Criminal Mischief
- 1 - OHRV Complaint
- 1 - Property Returned
- 3 - Property Found
- 1 - Custody Issue
- 1 - Missing Person
- 1 - Trespass
- 1 - F & G Call
- 1 - Juvenile Matter
- 1 - Civil Standby
- 1 - Disturbance/Fight
- 1 - Motor Vehicle Complaint
- 1 - DWI Driving while intoxicated

I look forward to being able to continue to provide an excellent work product to the Town of Landaff and its residents. The Lisbon Police Department related forms can be located on the Town of Landaff, NH website or on the Town of Lisbon, NH website.

If anyone should have any questions or concerns, please feel free to stop by the Police Department or email me at chiefofpolice@lisbonnh.org

Respectfully,
Chief Benjamin Bailey
Lisbon Police Department

REPORT of NEW HAMPSHIRE STATE PPOLICE
Town of Landaff
2021

I would like to take this opportunity to provide a report to the residents of Landaff regarding the calls for service that the State Police Have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires, based upon the current trends and expectations of the residents as they look forward to the future.

During the calendar year 2021, the State Police responded to and investigated the following calls for service in the Town of Landaff:

Motor Vehicle Accidents	6
Road Obstruction	3
Suspicious Vehicle	1
Suspicious Person	3
Burglar Alarm	8
Burglary Past Tense	1
Domestic in Progress	3
Missing Person	2
911 Hangup	6
Department Assist	3
Civil Request	4
Spots Request	4
Court Service	2
VIN Verification	1
Vehicle Off Road	1
Sexual Assaults	1
Traffic Stops	6

Grant Total: 55

LANDAFF CONSERVATION COMMISSION 2021 ANNUAL REPORT

The Landaff Conservation Fund did not meet during 2021 due to COVID-19. We did however complete the annual easement monitoring on the three properties in town that have conservation easements through LCHIP.

The Conservation Commission meets the last Thursday of each month at 7:00 pm at the Town Hall. Everyone is welcome to attend. As of yet, there are no in person meetings due to COVID-19.

Respectfully submitted,
Marilyn Booth Chairperson

LANDAFF EMERGENCY MANAGEMENT 2021 ANNUAL Report

The following is a notice to all residents which will be posted on the website, as well as at the Town Hall:

To the Residents of the Town of Landaff,

The Electric Company has informed us that during periods of extreme extended cold weather this winter fuel supply shortages could occur and the demand for electricity could be affected.

In the event that the Town experiences widespread electrical power outages, be advised that the Town Hall is Landaff's Emergency Shelter, equipped with a generator and can be used as a warming shelter for residents.

Contacts:	Marilyn Booth	603-838-2835
	Denise Cartwright	603-838-8965

Respectively submitted,
Marilyn Booth
Emergency Management Director

ABOUT THE FRIENDS OF LANDAFF

In August 2007, several Landaff residents formed the Friends of Landaff group with the goal of raising money to improve and rejuvenate Landaff's historic Town Hall, and to foster community spirit in the Town of Landaff. All projects have been financed using grant monies, donations, and fund raising dollars from concerts, dances, catering, sales of handmade and purchased items. The Friends of Landaff has invested over \$27,000 in Town Hall projects since 2008 without the aid of taxpayer dollars. Following is a brief description of projects completed to date:

- Restored painted theater curtain
- Purchased and installed custom made back curtain on stage
- Assisted in painting dining room and hallways
- Purchased and installed new curtains in dining room and kitchen
- Instrumental in starting a town newsletter, now known as the Landaff Ledger (email only)
- Rebuilt kitchen cabinets and installed new countertops
- Installed two stainless steel sinks and faucets
- Updated plumbing
- Purchased on demand water heater
- Painted entire kitchen
- Rebuilt pie safe and added doors
- Purchased two custom made farm tables
- Purchased stainless steel table for the grill
- Installed exhaust hood over grill in partnership with the Mount Hope Grange
- Commissioned kitchen island for storage of flatware and utensils
- Refinished kitchen, dining room floors, and adjoining hallway floor and staircase.
- Purchased two energy efficient refrigerators and added a new electrical circuit
-

- Painted kitchen and dining room ceilings
- Ongoing purchase of kitchen incidentals (brooms, utensils, cooking items, etc.)
- Purchased painting by a local artist, Mrs. Cate, to hang in the dining room
- Installed energy efficient, pendant lighting in the kitchen
- Installed energy efficient, pendant lighting in the dining room
- Purchased water hog mats for entrance to dining room and kitchen

2021 has been a very challenging year for nonprofit groups. The Friends of Landaff will continue to raise funds, completing more projects, thus improving the Landaff Town Hall for the benefit of all. To receive the Landaff Ledger via email, please contact Judy Boulet at 603-838-5555 or email abib1969@gmail.com. In 2010, the Friends of Landaff received 501 C-3 nonprofit status. Anyone interested in making a tax deductible donation, please contact Judy Boulet, Chairperson. The Friends of Landaff always welcomes new members or volunteers to help with events.

TRANSFER STATION

Thank you to the people of Lisbon, Lyman, and Landaff for your support of the transfer station and your efforts to recycle as much as possible. Please keep up your recycling efforts and for those who do not recycle please try and do some recycling. Recycling keeps our landfills low, reuses waste materials, and most importantly keeps our cost down.

New this year is the State Legislature has over twenty bills that affect Recycling and Waste Disposal in New Hampshire and has an actual Recycling Study Group. Time will tell what new statutes will be implemented/developed if any that will change how we recycle and costs of recycling.

On the financial side we recovered 88.4% of the transfer station operating costs from the sale of trash bags, and income generated from construction/demolition material weighed on our scale as well as all the scrap iron that was sold. The actual cost to run the transfer station for Lisbon is \$132,843, Landaff is \$37,022 and Lyman \$47,911

**The 2021 income for the transfer station is shown in the table below.
Station Buildings and Grounds are.**

The 2021 income for the transfer station is shown in the table below.

ITEMS SOLD	INCOME
Trash Bags	\$101,077
C & D Income Weighed On the Scale	\$8,1895
OCC (cardboard)	\$6,824
Plastics	\$5,529
Total 2021 Income	\$195,325

2021's major expenses (other than salaries, utilities and supplies) needed to operate and maintain the Transfer Station Buildings and Grounds are.

ITEMS EXPENSES	COST
Tipping Fees (cost to remove waste from our facility to the landfill)	\$91,963
New PC, New Skid Steer Tires, Portable Toilet Expense	\$3,800
Tire Disposal	\$852
Electronics Disposal	\$3,652
Scale Licensing and Maintenance	\$2,251
Fuel for Heat and Skid Steer	\$2,505
Pemi-Baker Solid Waste District Dues	\$2,645
Equipment Maintenance/Groundwater Sampling	\$12,500

(Glass Crusher parts, Backhoe Repair, Baler Repairs, etc.)

Thank you again to all our residents who use the transfer station for helping us to maintain a safe place for all our employee's and visitors, thank you for your recycling efforts, and thank you for helping protect our environment for us and future generations.

AMMONOOSUC RIVER LOCAL ADVISORY COMMITTEE

Annual Report 2021

The Ammonoosuc River is unique and dynamic, having one of the steepest grades of any river in New Hampshire. The river originates at 5,032 feet at Lakes of the Clouds in the Alpine zone of Mt. Washington with a precipitous drop from its headwaters, as it descends through the White Mountain National Forest to elevation of 1,640 feet in Carroll. The rise of 3392' represents an almost 10% drop average percent grade of the slope over 7-miles run of the river flow. The degree of slope makes weather issues happen faster and more intensely so there is an increased need for monitoring the watershed, during extremes of intense weather. When the river is subject to heavy rains, the downstream locations are rapidly inundated. The USGS gage height report of the discharge per second at Bethlehem Junction in one such event 1 1/1/21 documented the flow speed of the increased volume of water by the rapidity of the water discharge that headed downstream in record time. The Ammonoosuc River's gradient profile changes from steep to low gradient, as it flows to lower elevations. This is illustrated by the calculation of rise from Fabyans at 1600' elevation in Carroll to Woodsville at 417' over the run of 42 miles, <1% drop (.005 rounded) average percent grade of the slope. The results indicate that much of the downstream extent of the river has a gradual drop. During periods of low flow conditions, tributaries are the buffer that can offer cooling to the mainstem.

It was the Town of Littleton's Board of Selectmen (BOS) that took on the leadership role to launch the Ammonoosuc River Corridor Assessment and Enhancement Project in 2004 to address concerns about the impact of development along the river corridor; much of the activity had occurred in Littleton. Town officials of the river corridor towns responded, that a corridor wide study would be preferable to each town doing an assessment of their own segment of the river. The selectmen were asked to appoint members to serve on a proposed local advisory committee, representing interest groups of recreation, development, and agriculture in their towns. "The NH Rivers Council liked the idea of the corridor-wide advisory committee and suggested obtaining the status of river designation." The Lower Reach of the river was designated in 2007. Steve Couture, the NHDES Rivers Coordinator and Raymond Lobdell, CWS made arrangements for the first meeting of the newly formed Ammonoosuc River Local Advisory Committee (LAC) to take place on January 7, 2008. Members of LAC made ongoing water testing a priority, providing continuity to the recently established Volunteer River Assessment Program (V RAP) for the Ammonoosuc River. The Upper Reach of the Ammonoosuc River became designated for protection under RSA 483 in 2009, bringing the entire river into the NH Rivers Management and Protection Program (RMPP). The Ammonoosuc River Management Plan was approved in 2013 with option for it to be adopted by each of the river corridor towns.

The river corridor towns made the commitment to take on the joint effort to look after our shared resource together. What happens upstream does affect the conditions downstream. Two current members of the Local Advisory Committee were among the original members of the Ammonoosuc River Corridor Advisory Committee in 2004. Three current members were Founding Members of the Ammonoosuc River Local Advisory Committee in 2008. The appointment of two new members to the committee

has brought fresh perspectives and ideas to the table. Each town may nominate up to three members to represent the interests of their communities on the committee. Without that representation a town is missing out on an opportunity to provide input and receive feedback in a timely manner. What's next? We look forward to new members, being nominated by their BOS to be on our team.



Richard Walling, Chairman
Ammonoosuc River Local Advisory Committee

Present Members:

Richard Walling, LAC Chairman (Bath) 2004 Member of the Corridor Advisory Committee and 2008 Founding Member of LAC

Dennis McFadden, Vice Chairman and Treasurer (Sugar Hill) New Member 2019

Connie McDade, Corresponding Secretary (Littleton) 2008 Founding Member of LAC

Susan McClain, Recording Secretary (Bethlehem) New Member 2020

Errol Peters, Member Representative (Landaff) 2004 Member of the Corridor Advisory Committee and 2008 Founding Member of LAC

UNIVERSITY of NEW HAMPSHIRE COOPERATIVE EXTENSION

Annual Report 2021

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.

- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.

Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, Extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted

Donna Lee, UNH Extension County Office Administrator



Trusted Utility Partners

2021 Lisbon Wastewater & Water Treatment Facilities

TO: Scott Champagne, Chairman Lisbon Board of Selectmen **From:** BJ Hurlbert, H2O Innovation Plant Manager

Wastewater Department:

Replaced the main entrance door to the plant.

NHDES did an inspection of the waste water plant and also inspected New England Wire mill.

Wastewater Pump Stations:

Hydro Pump Station — Installed a new Muffin Monster motor and replaced the relays in the control panel.

Bath Road Pump Station — A new control panel was installed. Started to prepare for the old generator to be removed with a new one. Back-up generator hooked up until the new one arrives.

Water Department:

Replaced the old heater that had stopped working at the chem feed building.

Jan - water leak

Feb - Water leak on water street coming out of a basement of the home due to the house freezing and the pipes bursting.

March- Lead and Copper sampling - all samples came back fine.

April - water leak

June - Spring hydrant flushing

July - Worked with EJP and DPW to find a water leak from a hydrant.

Oct - Fall hydrant flushing and had a water main break

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT
01/01/2021 – 12/31/21**

Date & Place of Marriage	Name and Surname of Person A and Person B	Residence at the Time of Marriage
02/28/2021 Landaff, NH	Basnar, Richard B. Robinson, Barbara A	Bath, NH
09/18/2021 Landaff, NH	Peltier, Daniel A Peerson, Alexandria M.	Lisbon, NH

**RESIDENT DEATH REPORT
01/01/21 – 12/31/21**

Date & Place of Death	Name of the Deceased	Name of Father Name of Mother
09/20/2021	Becker, Jr., Michael C.	Becker, Sr., Michael Bellerive, Malla
11/30/2021	Pezzone, John Joseph	Pezzone, John Fleming, Margaret

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

2021-2022

SCHOOL BOARD

Mr. John Barth	Term Expires 2022
Mr. Dale Locke.....	Term Expires 2023
Mrs. Meghan Hamilton	Term Expires 2022

DISTRICT OFFICERS

Mrs. Judith Boulet	Moderator
Mrs. Tammy Heath	Treasurer
Mrs. Jennifer Cartwright	Clerk

SCHOOL ADMINISTRATIVE UNIT #35

Mrs. Tari Thomas.....	Interim Superintendent
Mrs. Toni Butterfield.....	Business Manager

BLUE SCHOOL STAFF

BLUE SCHOOL STAFF

Mrs. Molly Culver.....	Head Teacher
Mrs. Denise Cartwright.....	School Nurse
Ms. Sigrid Salmela	Pre-K Teacher
Ms. Kailie Boothby	Special Education
Ms. Kiara Burke	Teacher Assistant
Mrs. Cecily Yarosh.....	Art
Mrs. Jolee Horvath	Guidance Counselor
Mrs. Mo Chandler	Spanish/Health
Ms. Shoshana Lieberman	Music
Ms. Sigrid Salmela	Library
Mr. Jason Cartwright.....	Technology

STATE OF NEW HAMPSHIRE SCHOOL WARRANT ARTICLES

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 7, 2022 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 01: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

ARTICLE 02: To see if the district will vote to raise and appropriate the amount of the sum of One Million, Three Hundred Thousand, Thirty Six Dollars (\$1,300,036.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ARTICLE 03: To see if the district will vote to authorize the Landaff School Board to enter into a three (3) year agreement (renewal) with the Lisbon Regional School Board to send grades 4-12 students on a tuition basis to the regional school. The projected annual expense will be based on the October 1st enrollment each year adhering to the terms as outlined in the agreement.

ARTICLE 4: To see if the district will vote to extend the voucher system established at the March 2004 Annual Meeting that permits tuitioning of students in Grades 4-12 to another public school provided the costs does not exceed the tuitioning students to Lisbon regional School District and no transportation will be provided so that students can be tuitioned to approved private schools under the same conditions and in accordance with all other requirements of New Hampshire law.

ARTICLE 5: To see if the district will vote to raise and appropriate the sum of \$10,000.00 to be added to the Special Education Fund previously established. Recommended by the Landaff School Board

ARTICLE 6: To see if the district will vote to authorize the Landaff School Board to release well water rights from adjacent properties.

ARTICLE 7: To transact any other business that may come legally before this meeting.

**LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

ELECTIONS OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 8, 2022 at 11:00 A.M. TO 7:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD
Meghan Hamilton, Chairperson
Dale Locke
John Barth

**LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET: 2022-2023**

	Expenditures 2020-2021	Adopted Budget 2021-2022	Proposed Budget 2022-2023
1100 REGULAR EDUCATION			
1100.110 Salaries & Benefits	\$ 128,143	\$ 149,906	\$ 187,789
1100.430 Repairs to Equipment	0	0	0
1100.433 Contracted Services	1,788	3,000	3,000
1100.561 Tuition	583,300	554,114	600,000
1100.590 Technology	1,126	1,700	1,700
1100.610 Teaching Supplies	2,192	3,000	3,000
1100.640 Textbooks	221	1,000	1,000
1100.641 Library/Audio-Visual	430	400	400
1100.730 New Equipment	190	100	100
1100.739 Replacement of Equipment	0	100	100
TOTAL REGULAR EDUCATION	<u>\$ 717,390</u>	<u>\$ 713,320</u>	<u>\$ 797,089</u>
1200 SPECIAL EDUCATION			
1200.110 Salaries & Benefits	\$ 19,556	\$ 26,535	\$ 123,873
1200.310 Contracted Services	0	0	0
1200.560 Tuition	109,226	133,090	174,380
1200.610 Teaching Supplies	339	200	200
1200.640 Textbooks	123	100	100
1200.641 Library/Audio-Visual	0	0	0
1200.730 New Equipment	0	0	0
TOTAL SPECIAL EDUCATION	<u>\$ 129,244</u>	<u>\$ 159,925</u>	<u>\$ 298,553</u>

	Expenditures 2020-2021	Adopted Budget 2021-2022	Proposed Budget 2022-2023
1400 STUDENT ACTIVITIES			
1440.690 Student Activities	\$ 0	\$ 300	\$ 300
TOTAL STUDENT ACTIVITIES	<u>\$ 0</u>	<u>\$ 300</u>	<u>\$ 300</u>
1840 EXTENDED DAY PRESCHOOL			
1840.110 Salaries & Benefits	\$ 10,791	\$ 7,222	\$ 0
TOTAL EXTENDED DAY PRESCHOOL	<u>\$ 10,791</u>	<u>\$ 7,222</u>	<u>\$ 0</u>
2120 GUIDANCE DEPARTMENT			
2120.110 Salaries & Benefits	\$ 2,511	\$ 2,660	\$ 2,738
2120.610 Supplies	0	0	0
2120.640 Books	0	0	0
2125.370 Testing Services	600	3,000	0
TOTAL GUIDANCE DEPARTMENT	<u>\$ 3,111</u>	<u>\$ 5,660</u>	<u>\$ 2,738</u>
2130 HEALTH SERVICES			
2130.110 Salaries & Benefits	\$ 1,125	\$ 1,112	\$ 1,145
2130.610 Health Supplies	0	200	200
TOTAL HEALTH SERVICES	<u>\$ 1,125</u>	<u>\$ 1,312</u>	<u>\$ 1,345</u>
2140 STUDENT SERVICES			
2140.310 Psychological Services	\$ 3,980	\$ 4,230	\$ 4,873
2150.330 Speech Services	24,917	14,678	15,000
2160.314 Occupational & Physical Therapy Services	13,487	7,000	12,000
TOTAL STUDENT SERVICES	<u>\$ 42,384</u>	<u>\$ 25,908</u>	<u>\$ 31,873</u>

	Expenditures 2020-2021	Adopted Budget 2021-2022	Proposed Budget 2022-2023
2210 IMPROVEMENT OF INSTRUCTION			
2213.114 Salaries - Administrative	\$ 0	\$ 0	\$ 0
2213.320 Staff Development	169	1,500	1,500
TOTAL IMPROVEMENT OF INSTRUCTION	<u>\$ 169</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
2220 EDUCATIONAL MEDIA SERVICES			
2223.739 Replacement Equipment	\$ 0	\$ 0	\$ 0
TOTAL EDUCATIONAL MEDIA SERVICES	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
2310 SCHOOL BOARD SERVICES			
2310.110 School Board Salaries	\$ 807	\$ 807	\$ 807
2312.110 School Board Clerk	1,001	743	743
2313.110 Treasurer	135	135	135
2314.380 Moderator	54	27	27
2315.390 Legal Expenses	2,894	2,000	2,000
2317.390 Audit	6,739	7,500	7,500
2319.390 Other Expenses	6,294	5,205	5,205
2319.521 Insurances	3,066	3,066	3,100
TOTAL SCHOOL BOARD SERVICES	<u>\$ 20,990</u>	<u>\$ 19,483</u>	<u>\$ 19,517</u>
2320 SAU #35 SERVICES			
2320.351 SAU #35 Services	\$ 30,725	\$ 38,716	\$ 38,310
TOTAL SAU #35 SERVICES	<u>\$ 30,725</u>	<u>\$ 38,716</u>	<u>\$ 38,310</u>
2410 SCHOOL ADMIN. SERVICES			
2410.591 Contracted Services	\$ 119	\$ 1,441	\$ 1,700
TOTAL SCHOOL ADMIN. SERVICES	<u>\$ 119</u>	<u>\$ 1,441</u>	<u>\$ 1,700</u>

	Expenditures 2020-2021	Adopted Budget 2021-2022	Proposed Budget 2022-2023
2600 OPERATION/MAINTENANCE OF PLANT			
2600.110 Salaries & Benefits	\$ 3,792	\$ 4,217	\$ 4,284
2600.433 Contracted Services	28,098	7,500	9,500
2600.490 Repairs to Buildings	7,695	5,000	5,000
2600.610 Supplies	2,646	2,000	2,000
2600.622 Utilities	7,157	6,720	6,720
2600.624 Fuel	1,529	2,400	2,400
2600.733 New Equipment	1,798	100	100
2600.737 Replacement of Equipment	0	100	100
TOTAL OPERATION/MAINT OF PLANT	<u>\$ 52,715</u>	<u>\$ 28,037</u>	<u>\$ 30,104</u>
2700 TRANSPORTATION SERVICES			
2721.515 Contracted Transportation	\$ 40,289	\$ 45,105	\$ 46,007
2722.515 Special Education Transportation	3,990	5,400	0
2725.519 Field Trips	69	1,000	1,000
2750.519 Other Transportation	0	4,000	0
TOTAL TRANSPORTATION SERVICES	<u>\$ 44,348</u>	<u>\$ 55,505</u>	<u>\$ 47,007</u>
3100.000 SCHOOL LUNCH SERVICES			
3100.310 School Lunch Services	\$ 0	\$ 0	\$ 0
TOTAL SCHOOL LUNCH SERVICES	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
4900 FACILITIES ACQUISITION/CONSTRUCTION			
4900 Fiberoptic Project	\$ 0	\$ 0	\$ 0
TOTAL FACILITIES ACQUISITION/ CONSTRUCTION	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL OPERATING COSTS	<u>\$ 1,053,110</u>	<u>\$ 1,058,329</u>	<u>\$ 1,270,036</u>

	Expenditures 2020-2021	Adopted Budget 2021-2022	Proposed Budget 2022-2023
5200 FUND TRANSFERS			
5221 School Lunch Transfer	\$ 0	\$ 0	\$ 0
5250 To Trust Funds	<u>132,500</u>	<u>0</u>	<u>0</u>
TOTAL FUND TRANSFERS	\$ 132,500	\$ 0	\$ 0
GENERAL FUND TOTALS	\$ 1,185,610	\$ 1,058,329	\$ 1,270,036
FEDERAL FUND TOTALS	30,000	30,000	30,000
FOOD SERVICE FUND	<u>0</u>	<u>0</u>	<u>0</u>
GRAND TOTALS	<u>\$ 1,215,610</u>	<u>\$ 1,088,329</u>	<u>\$ 1,300,036</u>

**SCHOOL ADMINISTRATIVE UNIT #35
2020-2021 DISTRICT % SHARE/ADMIN SALARIES**

Bethlehem.....	15.27%
Lafayette.....	21.752%
Landaff.....	3.744%
Lisbon.....	29.661%
Profile.....	<u>29.577%</u>
	100.000%

	<u>Superintendent</u>	<u>Business Manager</u>
Bethlehem	\$ 18,453	\$ 11,903
Lafayette	26,293	16,959
Landaff	4,526	2,919
Lisbon	35,854	23,126
Profile	<u>35,752</u>	<u>23,061</u>
	\$ 120,878	\$ 77,969

Director Student Services

Bethlehem	\$ 11,793
Lafayette	16,803
Landaff	2,892
Lisbon	22,913
Profile	<u>22,848</u>
	\$ 77,250

**LANDAFF SCHOOL DISTRICT
SCHOOL BOARD ESTIMATE
2022-2023**

School Board's statement of amounts required to support public school and meet other statutory obligations of the District for the fiscal year beginning July 1, 2022.

	School Board 2021-2022 <u>Approved Budget</u>	School Board 2022-2023 <u>Proposed Budget</u>
Unencumbered Balance, June 30	\$ 112,000	\$ 15,000
Revenue from State Sources:		
Education Grant	208,417	208,770
Kindergarten Grant	-	-
Special Education Aid	-	-
E-RATE	3,200	2,500
Revenue from Federal Sources:		
Medicaid	-	-
National Forest Reserve	2,000	2,000
Revenue from Local Sources:		
Reimbursement Anticipation Note	-	-
Interest/Other Revenue	50	50
Tuition	10,000	7,500
Revenue from Trust Fund	<u>45,000</u>	<u>-</u>
TOTAL REVENUE AND CREDITS	\$ 380,667	\$ 235,820
ASSESSMENT TO BE RAISED	<u>677,662</u>	<u>1,034,216</u>
TOTAL APPROPRIATION	\$ 1,058,329	\$ 1,270,036

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
TWO-YEAR ACCOUNTING PER RSA 32:11-A**

	<u>Expenditures</u> <u>2019-2020</u>	<u>Expenditures</u> <u>2020-2021</u>
SPECIAL EDUCATION		
Salaries & Benefits	\$ 1,419	\$ 19,556
Contracted Services	1,449	-
Speech Services	33,058	24,917
Psychological Services	1,796	3,980
Physical Therapy	3,451	8,019
Occupational Therapy	4,068	5,468
Transportation	2,520	3,990
Tuition	82,038	109,226
Teaching Supplies	239	339
Textbooks	-	123
Library/Audio-Visual	-	-
Trust Fund Transfer	-	-
Equipment	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	\$ 130,036	\$ 175,618
	<u>Revenue</u> <u>2019-2020</u>	<u>Revenue</u> <u>2020-2021</u>
SPECIAL EDUCATION		
Special Education Aid	\$ 47,102	\$ -
Medicaid	7,800	1,514
Trust Fund Transfer	<u>-</u>	<u>-</u>
TOTAL REVENUE	\$ 54,902	\$ 1,514
NET DISTRICT COST	<u>\$ 75,134</u>	<u>\$ 174,104</u>

**LANDAFF SCHOOL DISTRICT
PRESCHOOL PROGRAM**

	<u>2020-2021</u>	<u>Estimate 2021-2022</u>
Revenue		
Regular Program		
Tuition From Other Districts	\$ 3,125	\$ 2,250
Family Funded Morning and Afternoon	12,475	7,500
Extended Day Program	-	2,500
Transfer from General Fund	<u>-</u>	<u>-</u>
TOTAL REVENUE	\$ 15,600	\$ 12,250
 Budgeted Expenditures		
Regular Program	\$ (21,176)	\$ (21,811)
Extended Day Program	<u>(9,945)</u>	<u>(7,222)</u>
TOTAL EXPENDITURES	(31,121)	(29,034)
 PROJECTED NET PROFIT/(LOSS)	<u><u>\$ (15,521)</u></u>	<u><u>\$ (16,784)</u></u>

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION CAPITAL RESERVE FUND**

Beginning Balance, July 1, 2020	\$ 91,729
Contributions	70,000
Withdrawals	-
Earnings	<u>126</u>
Ending Balance, June 30, 2021	<u><u>\$ 161,855</u></u>

**LANDAFF SCHOOL DISTRICT
SCHOOL FACILITY EXPENDABLE TRUST FUND**

Beginning Balance, July 1, 2020	\$ 82,693
Contributions	10,000
Withdrawals	-
Earnings	<u>729</u>
Ending Balance, June 30, 2021	<u><u>\$ 93,422</u></u>

**LANDAFF SCHOOL DISTRICT
TECHNOLOGY CAPITAL RESERVE FUND**

Beginning Balance, July 1, 2020	\$ 4,172
Contributions	2,500
Withdrawals	-
Earnings	<u>2</u>
Ending Balance June 30, 2021	<u><u>\$ 6,674</u></u>

**LANDAFF SCHOOL DISTRICT
UNANTICIPATED TUITION RESERVE FUND**

Beginning Balance, July 1, 2020	\$ -
Contributions	50,000
Withdrawals	-
Earnings	<u>15</u>
Ending Balance June 30, 2021	<u><u>\$ 50,015</u></u>

REPORT OF THE SUPERINTENDENT OF SCHOOLS

School Administrative Unit #35

To SAU#35 and the voters of Bethlehem, Easton, Franconia, Landaff, Lisbon, Lyman & Sugar Hill, I submit my Annual Report as Superintendent. This report covers the period January 1, 2021 to December 31, 2021. As such, all reports cover the final half of the 2020-2021 Fiscal Year and the first half of the 2021-2022 Fiscal Year.

Schooling in 2021 continues to be historic as our districts navigate a third school year affected by the COVID-19 global pandemic. SAU#35 schools are navigating this chapter in our nation's history with great determination, warmth and reflection.

We have long known that our teachers and staff are critical drivers of student learning in schools. The challenges of COVID-19 have only reinforced their irreplaceable and multi-faceted role: in facilitating and guiding learning, supporting students' socioemotional development inside and outside the classroom, enabling a safe, healthy, and caring space for children to develop, advocating for students' well-being and connecting students to other social supports, as well as serving as key actors in supporting society's broader social and economic well-being.

Throughout this pandemic, we've seen compelling and inspiring examples of how our teachers and support staff are going above and beyond to support their students' well-being, finding creative ways to reach learners, provide socioemotional support, and leverage technology creatively. Well-prepared, supported, and empowered teachers and staff are at the heart of the mission in all five districts.

For many, the last school year was one of the hardest teachers have ever experienced. But it was a year that forced everyone to reflect on how they normally do things in a classroom and throughout our schools: What's good to keep, but what could be improved? From using technology creatively to providing social-emotional support to their students and reaching those most at risk of falling behind - teachers have been at the heart of the educational response to the COVID-19 crisis.

Our SAU#35 teachers and staff have been the principal actors of the global education recovery efforts and continue to be the key in accelerating progress towards inclusive and equitable quality education for every learner, in every circumstance.

Faculty and Staff Retirements

The following faculty/staff members retired at the conclusion of the 2020-2021 school year:

Elke Carr	Teacher	Bethlehem
Rosie Shea	Teacher	Bethlehem
Cathleen Roan	Paraprofessional	Bethlehem
James Roan	Paraprofessional	Bethlehem
Irene Amsbary	Paraprofessional	Lafayette
Gerald Drapeau	Head of Maintenance	Lafayette
Elizabeth Johnson	Teacher	Lisbon
Janet Chickering	Teacher	Lisbon
Mary Coleman	Guidance Director	Lisbon
Robin Lubguban	Teacher	Lisbon
Pauline Corzilius	Teacher	Lisbon
Jacqueline Vienneau	Teacher	Profile
Ann Eaton	Paraprofessional	Profile
Ellen Skonberg	Paraprofessional	Profile
Gabrielle Granger-Clark	HR Coord/Admin Asst	SAU#35
Sheryl MacDonal Moghari	Speech & Lang Path	SAU#35

We offer our thanks and appreciation to our retirees whose work has impacted countless children and has had a profound impact on the SAU#35 Schools!

Sincerely,

Tari Nugent Thomas

Interim Superintendent of Schools for SAU#35

DIRECTOR OF STUDENT SERVICES

2021-2022

The White Mountain School Administrative Unit 35 is committed to serving all students with disabilities. We believe that every student is capable of learning with the proper instruction, motivation, and direction - provided that this instruction is individualized to meet their needs. Through perseverance and determination, we fully commit ourselves to providing the tools, knowledge, and understanding to assist our children and youth to achieve their goals.

Additionally, the SAU-wide student services team is committed to improving the quality of life and education of our children and youth with disabilities. This is done by creating trusting partnerships with their families, our community and state agencies to develop, communicate and disseminate essential skills, knowledge and values through research-based best practices. In order for this to happen, we have committed ourselves to a superior communication model, a collaborative work environment, a universal input process where decision-makers are equipped with contributions from a diverse group of professionals along with parent/guardian input.

Furthermore, the SAU's mission is "to prepare all students to be responsible citizens and afford them the opportunity to acquire the skills, knowledge, and abilities necessary to make informed decisions that lead to meaningful and productive lives." The current pandemic has provided us with an incredible amount of instability, however, the team continues to support the SAU mission and rise to the occasion. Each and every day, student success is at the forefront of our minds and providing students with the tools and preparedness to reach their full potential is our main goal.

Lastly, White Mountains School Administrative Unit 35 was honored to be a recipient of the New Hampshire Department of Education System of Care (SOC) Grant. This is a four year one-million-dollar grant awarded from the U.S. Department of Health & Human Services – Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Issues. This wonderful opportunity focuses on improving the mental health outcomes for children and youth, birth through age 21, and their families in SAU 35. Stephanie Eastman, is our new Project Manager and we are lucky to employ such a knowledgeable and dedicated member of the community. Ms. Eastman will be working on many great projects in the upcoming year that will benefit all students. Stay tuned.....

Jennifer Watson, M.Ed., Special Education

LANDAFF SCHOOL BOARD REPORT

As we continue to educate and support our students in this global pandemic, we are thankful for the support of our parents and community and the safety efforts in place to keep our pupils in school. Teachers and students remain committed to mask wearing in school and our families have been responsible and respectful by keeping their children learning from home when necessary.

Our small school and strong community have continued to make the Blue School a safe haven during these trying times. Looking forward, the School Board plans to explore ideas to keep the education of Landaff students as affordable as possible for our tax payers while offering excellent educational opportunities for our students.

Despite the challenges of attending school during a pandemic all of our students have been flourishing. The Blue School students have been able to continue their collaboration with White Mountain Science Institute with WMSI Wednesdays and VINS for science exploration. Our Blue School graduates have been successful at Lisbon Regional, Profile, St. Johnsbury Academy, White Mountain School, and Lafayette Elementary. Landaff students are active and engaged in their respective school communities by participating and excelling in a myriad of sports {soccer, basketball, baseball, XC running, downhill and XC skiing}, math teams, theater & dance, and clubs including skateboarding, mountain biking, robotics, ice climbing, chess, and ceramics.

This has been the second year of monumental challenges for all schools. I want to thank our Principal and Head Teacher, Molly Culver, for her dedication to our school and supporting all of our K-12 students. I am proud to be a member of the Landaff community, as we have pulled together and worked hard to keep our children safe, connected, inspired and learning.

Respectfully submitted,

Meghan McGovern Hamilton
Board Chair

LANDAFF HEAD TEACHER'S REPORT

The Landaff Blue School community started another exciting year of specialized curriculum!! This year has had some unique challenges due to yet another year of a pandemic; however, the Landaff Blue School never missed a beat with continuing its success and participating in time-honored traditions that the staff, students and community members enjoy so much.

The school year started off with in- classroom learning, an open house and parent night, followed by having our Landaff veterans join us for songs, hot coffee and a treat with the students. The children also enjoyed celebrating their grandparents by having them come to the school to have yummy snacks and giving them a homemade gift.

In November, The Blue School students celebrated our tradition of honoring Town veterans by creating artwork and writing thoughtful letters to the veterans of Landaff.

In December, the students performed another great Christmas concert at the Landaff Town Hall. All performances were videotaped and shared by email to families, friends and community members, as well as, being broadcasted on social media platforms. It was great to still be able to honor our veterans and celebrate the holidays!!

The Landaff Blue School is excited to announce that we received a grant that is allowing us to team up with two great organizations; WMSI (White Mountain Science Institute) and VINS (Vermont Institute of Nature Science). The students did many unplugged activities outside to introduce engineering and scientific inquiry lessons, including coding video games and building rides for a Winter Carnival. Working with VINS, the students will be observing and learning about animals and habitats, wind erosion using a wind tunnel and building a magnetic car.

I am so very proud of all the Landaff students for their resilience and dedication to their education. They continue to academically excel and their efforts are to be commended!!!

Please continue to check the community board posted in Landaff for upcoming events or our website at: <http://landaffblueschool.wixsite.com/home>.

Respectfully Submitted,
Molly Culver
Head Teacher

**LANDAFF SCHOOL DISTRICT
STUDENT ENROLLMENT
2021-2022**

<u>Grade</u>	<u># Students</u>
Pre-School	6
Kindergarten	2
Grade 1	3
Grade 2	5
Grade 3	0
Grade 4	8
Grade 5	1
Grade 6	3
Grade 7	5
Grade 8	3
Grade 9	10
Grade 10	2
Grade 11	3
Grade 12	<u>4</u>
Total	55

**PUBLIC NOTICE
REFERRAL OF CHILDREN
WITH EDUCATIONAL DISABILITIES
TO SCHOOL DISTRICTS IN SAU #35**

The Individuals with Disabilities Education Act (IDEA) provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth through 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Superintendent, 262 Cottage Street ~ Suite 301, Littleton, NH 03561 (603) 444-3925 to initiate the process.

COMPLIANCE STATEMENT

It is the policy of Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, White Mountains School Administrative Unit #35, 262 Cottage Street ~ Suite 301, Littleton, NH 03561, (603) 444-3925.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities, is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

LANDAFF TOWN DIRECTORY

www.landaffnh.org

Government – Telephone Numbers:

Selectmen’s Office (voicemail option #2)	838-6220
Town Clerk’s Office (voicemail option #1)	838-6220
Tax Collector’s Office (voicemail option #3)	838-6220
Road Agent / Town Garage	838-5221
Building Code Enforcement Officer	838-5116
Recycling Center – Lisbon	838-5131
The Blue School – Landaff	838-6416
Lisbon Elementary School	838-6672
Lisbon High School	838-5506
Library – Lisbon	838-6615
Emergency Services (Fire and Police)	CALL 911

Government Business Hours:

Selectmen’s Office

Monday, Tuesday & Thursday	9:00 am to 2:00 pm
Wednesday	3:00 pm to 6:00 pm

Selectmen’s Meeting

Weekly / Every Wednesday from 6:00 pm to Close of Business

Town Clerk’s Office

Tuesday	9:00 am to 11:00 am	5:00 pm to 7:00 pm
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Tax Collector’s Office

Wednesday	3:00 pm to 5:00 pm
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Recycling Center – Lisbon

Wednesday & Thursday	1:00 pm to 7:00 pm
Saturday	8:00 am to 3:00 pm

Library – Lisbon

Monday, Wednesday and Friday	11:00 am to 5:00 pm
Thursday	2:00 pm to 6:00 pm

Planning Board meets Second Monday of each month at 7 pm

Fire Department meets First and Third Monday at 6 pm

**SAU 35 DISTRICT
SCHOOL CALENDAR
2022-2023**

**August 29, 2022
SCHOOL OPENS**

September 2, 2022
School Closed

September 5, 2022
Labor Day

October 7, 2022
Staff Development Day

October 10, 2022
Columbus/Indigenous Peoples Day

November 11, 2022
Veterans' Day Observance

November 24-25, 2022
Thanksgiving Recess

December 22, 2022-January 2, 2023
Holiday Recess

January 16, 2023
Martin Luther King/Civil Rights Day

February 27, 2023 – March 3, 2023
Winter Recess

April 24-28, 2023
Spring Recess

May 19, 2023
Staff Development Day

May 29, 2023
Memorial Day

**June 14, 2023
SCHOOL CLOSES**

THIS CALENDAR IS SUBJECT TO CHANGE.

New Hampshire State Library



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