TOWN OF LANCASTER rear ending December 31, New Hampshire





TOWN OF LANCASTER Annual Report

Year Ending December 31, 2023

Please bring this report with you to Town Meeting March 12, 2024



Visit the Town of Lancaster Website

www.lancasternh.org



CONTACT US! TOWN OF LANCASTER

25 Main Street, Lancaster, NH 03584 (603) 788-3391 Website – www.lancasternh.org



RESIDENT NOTICES

Receive reminders or notices from the town office by signing up for Resident Notices on our website!!!



ONLINE VITAL RECORDS ARE HERE!!!!

You can request certified copies of vital records by visiting our website & navigating to the Town Clerk's page under the Town Government drop down menu.



You can also renew your dog's license or renew your vehicle registration by visiting our website & navigating to the Town Clerk's page under the Town Government drop down menu.

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2024 DATES TO REMEMBER

JANUARY 1	Fiscal Year Begins
JANUARY 10	Public Budget Hearing for School District. (Inclement weather date – 1/11)
JANUARY 24	First day for Candidates to declare for Town & School District Election
FEBRUARY 2	Last day for Candidates to declare for Town & School District Election
FEBRUARY 6	Public Budget Hearing for Town Budget 7 p.m.
FEBRUARY 7	Annual School Meeting (Deliberative session S/B 2) (Inclement weather date – 2/8)
MARCH 1	Deadline to file for an abatement from your property taxes following the date of notice of tax
MARCH 12	Annual Town Elections/Meeting & vote on School Budget Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
APRIL 30	Dog Owners should license their dogs by this date
MAY 31	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 8 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 8 percent



Elected Officials

BOARD OF SELECTMEN

Expires 2024 Kathy Jean Lavoie (appointed)

Expires 2025 Leon H. Rideout Expires 2026 Shane Beattie

TREASURER

Expires 2026 Jean Oleson

TOWN CLERK

Expires 2026 Charity Baker

MODERATOR

Expires 2024 John L Riff, IV

TRUSTEES OF TRUST FUNDS

Expires 2024 Jeffrey A. Gilman Expires 2025 Tricia Gainer Expires 2026 Peter Rivere

SUPERVISORS OF THE CHECKLIST

Expires 2024 Sharon Wilkinson Expires 2026 Ellie Emery Expires 2028 Madison Gonyer

BUDGET COMMITTEE

Expires 2024 John Eddy

Expires 2024 Kathy-Jean Lavoie (resigned)
Expires 2024 Rachel Stuart (appointed)

Expires 2024 Tricia Frenette

Expires 2025
Expires 2025
Expires 2025
Expires 2025
Expires 2026

Expires 2026 Linda Upham-Bornstein

Expires 2026 (Selectboard Rep) Shane Beattie

(Clerk) Charity Baker

(continued)

LIBRARY TRUSTEES

Expires	2024	Linda Hutchins
Expires	2025	Michael W. Nadeau
Expires	2026	John Dugan-Henriksen

CEMETERY TRUSTEES

Expires	2024	Douglas Blanchette
Expires	2025	Linda Hutchins
Expires	2026	Michael W. Nadeau

EMMONS SMITH FUND COMMITTEE

Expires	2024	Michael W. Nadeau
Expires	2025	John E. Brooks
Expires	2026	Irene Schmidt

COL. TOWN SPENDING COMMITTEE

Expires	2024	Leo Breault
Expires	2024	Nicole Matson
Expires	2024	Jean Beland
Expires	2025	Joe Hertel
Expires	2025	Gail McVetty
Expires	2025	Elizabeth McIlveen
Expires	2026	Autumn Fillion
Expires	2026	Adam Adair
Expires	2026	VACANT

COL. TOWN INVESTMENT COMMITTEE

Julie Aldrich	Celeste Pitts
David Fuller, Jr	Douglas Shearer
Jeffrey A. Gilman	Dana Southworth

Cindy Normandeau

(continued)

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires	2024	Lester Hilton
Expires	2024	Steven Young
Expires	2024	Linda Ogle

Expires 2025 (Alternate) Donald Freddette

Expires 2026 Tricia Frenette, Vice Chairman

Expires 2026 Nathan Kenison Expires 2026 (Alternate) Melissa Potter

(Clerk) VACANT

PLANNING BOARD

Expires	2024	Vickie Gibbs
Expires	2025	Ericka Canales
Expires	2025	Gregory Westcott
Expires	2025	Maggie Jones
Expires	2025 (Alternate)	Matt Treamer
Expires	2026	Mark St. Pierre
Evniros	2026	Androw Nadozu, Ch

Expires 2026 Andrew Nadeau, Chairman

Expires 2026 (Alternate) Lee Ann Potter

(Selectboard Rep) Kathy-Jean Lavoie (Selectboard Alt) Shane Beattie

(Clerk) VACANT

CONSERVATION COMMISSION

Expires 2024	Kathy-Jean Lavoie (resigned)	Expires 2026	Vicki Gibbs
Expires 2024	VACANT	Expires 2026	Kim Votta
Expires 2024	Racheal Stuart (resigned)	Expires 2025	Samuel Mayne
Expires 2024	VACANT	Expires 2025	Nancy Southworth
(Selectboard Rep)	Leon Rideout	(Clerk)	Heidi Chester (resigned)
(Selectboard Alt)	Kathy-Jean Lavoie		

ENERGY COMMISSION

Expires 2024	David Fuller	Expires 2026	Teri Anderson
Expires 2025	Rob Christie	Expires 2026	Lee Ann Potter

(Selectboard Rep) Benjamin Gaetjens-Oleson

(continued)

NORTH COUNTRY COUNCIL REPRESENTATIVE

Benjamin Gaetjens-Oleson

NORTH COUNTRY COUNCIL TRANSPORATION REPRESENTATIVE

Robin Irving

NORTH COUNTRY SCENIC BYWAYS COUNCIL

Benjamin Gaetjens-Oleson

EMERGENCY MANAGEMENT DIRECTOR

Benjamin Gaetjens-Oleson

SAFETY COMMITTEE

Robin Irving Tiffany Chase
Dean Flynn Eli Vincent
Timmy Bilodeau Randy Flynn
Timothy Brown Barbara Robarts

John Woodworth Benjamin Gaetjens-Oleson

Rusty Scott

INSPECTORS OF THE ELECTION

REPUBLICAN

Expires 7/31/2024 Judy Donnelly Expires 7/31/2024 Tanya Batchelder

DEMOCRAT

Expires 7/31/2024 Evalyn Merrick

Expires 7/31/2024 Janet Jacques Mason Expires 7/31/2024 Linda Upham-Bornstein

(continued)

FULL-TIME TOWN EMPLOYEES

Michael Nadeau, Finance Director

Timmy Bilodeau, Water/Sewer Dept Supervisor

Timothy Brown, Highway Foreman

Charity Baker, Town Clerk/Tax Collector

Randy Flynn, Fire Chief

Arthur Dunn, Highway

June 2003

June 2003

Tim Charbonneau, Police Chief December 2004 (retired)

Al Pryor, Recreation Dept September 2005 Mary Buckman, Library September 2006 August 2008 James Gainer, Highway Benjamin Gaetjens-Oleson, Town Manager October 2009 Wendy Roberts, Prosecutor January 2014 Dean Flynn, Water/Sewer Dept August 2016 Jonathan Woodworth, Police Chief March 2018 Eli Vincent, Recreation Director September 2019

Tiffany Chase, Police Dept

January 2020

James McLain, Water/Sewer Dept

Lee Ann Dorr, Deputy Town Clerk/Deputy Tax Collector

April 2021

Nick Blodgett, EMT

April 2021

Robin Irving, Land Use Coordinator

Robert Sullivan, Patrol Officer

Cody Green, Paramedic

Kenneth Fraser, Water/Sewer Dept

David Mooney, Paramedic

David Walker, Patrol Officer

Rian Matthews, Sergeant

Rusty Scott, Transfer Station Supervisor

September 2021

January 2022

January 2022

February 2022

March 2022

August 2022

December 2022

Rusty Scott, Transfer Station Supervisor Robert Blanchette, Transfer Station Asst. Supervisor December 2022 Thomas Hickey, Mechanic December 2022 Gage Charron, Highway January 2023 Gracie Ingerson, EMT January 2023 Briana Henry, Patrol Officer October 2023 Kyle Trivero, Patrol Officer October 2023 Ian Milligan, EMT October 2023 December 2023 Jason Graves, EMT

Summary of Annual Town Meeting Lancaster, New Hampshire March 14, 2023

At 7:30 p.m. Moderator John L Riff, IV opened the Annual Meeting.

Moderator Riff introduced himself, Town Manager Benjamin-Gaetjens-Oleson and Selectmen Shane Beattie, Troy Merner and Leon Rideout. The Pledge of Allegiance was recited and the National Anthem played.

Town Manager Gaetjens-Oleson gave everyone in attendance a rundown of happenings over the last year and how things are going in town. He feels the town is doing very well and thriving. He stated evidence of that will be when the town is revalued this year. Much of the success comes from the residents. He also recognized the town employees and let the public know what a great asset they are to the town. He also thanked the Board of Selectmen for their support of him and thanked all the other board and committee members for their time and efforts.

Moderator Riff reviewed the ground rules. He reminded any non-residents if they wish to speak, they need to ask permission and be approved before speaking. He stated he will read the article and ask for a motion and a second. If there is a second, then he will open the floor to discussion. Comments will be kept to two minutes and everyone is to remain civil. Once discussion is over, then it will move to a vote.

<u>Article 2 – Operating Budget – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of Eight Million One Hundred Twenty-Five Thousand One Hundred Fifty Dollars (\$8,125,150.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 2 was moved and seconded. Discussion followed.

Motion made by Rob Christie and seconded by Roger Fontaine to amend the operating budget to \$7,704,101 which represents an increase of 6% over the previous year's budget.

Discussion followed.

Motion was moved and seconded to end the discussion regarding the amendment to article 2. Motion carried.

Moderator Riff called for a vote on the amendment to reduce the Operating Budget to Seven Million Seven Hundred Four Thousand One Hundred One Dollars (\$7,704,101.00) by show of voter cards. Motion failed.

Moderator Riff reread the article as originally presented. Article moved and seconded. No further discussion. Article 2 carried.

Article 3 – Appropriate to Cap Reserve Funds – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Five Thousand Dollars (\$165,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$55,000
Fire Department	\$50,000
Police	\$10,000
Library	\$10,000
Cemetery	\$10,000
Town Hall	\$10,000
Transfer Station	\$10,000

Colonel Town \$10,000 Total \$165,000

(Recommended by the Board of Selectmen and Budget Committee)

Article 3 was moved and seconded. Discussion followed. Article 3 carried.

Article 4 – Reimburse the Industrial Development Fund – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Fifty-Four Dollars (\$24,054.00) to be added to the Industrial Development Capital Reserve Fund previously established with said funds to come from the unassigned fund balance. (Recommended by the Board of Selectmen and the Budget Committee)

Article 4 was moved and seconded. Discussion followed. Article 4 carried.

Article 5 – Purchase New 10-wheel dump truck w/body & plow – Read by Moderator Riff.

To see if the town will vote to raise and appropriate the sum of Two Hundred Fifty-Three Thousand Dollars (\$253,000.00) for the purpose of purchasing a new 10-wheel dump truck w/body and plow for the Highway Department with said funds to come from the unassigned fund balance.

Article 5 was moved and seconded. Discussion followed. Article 5 carried.

Article 6 – Purchase a New Backhoe – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000.00) for the purpose of purchasing a new backhoe for the Highway Department and to authorize the withdrawal and expenditure of said sum from the Highway Department Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 6 was moved and seconded. Discussion followed. Article 6 carried.

Article 7 – Town Revaluation – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of a Town-wide Revaluation and to authorize the withdrawal and expenditure of said sum from the Town Revaluation Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 7 was moved and seconded. Discussion followed. Article 7 carried.

Article 8 – Purchase New Ambulance – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) for the purpose of purchasing of a new ambulance for the Fire/EMS Department with said funds to come from the unassigned fund balance.

Article 8 was moved and seconded. Discussion followed. Article 8 carried.

Article 9 - Purchase a New Cruiser - Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand Three Hundred Ninety-One Dollars (\$64,391.00) for the purpose of purchasing of a new police cruiser for the Police Department with said funds to come from the unassigned fund balance.

Article 9 was moved and seconded. Discussion followed. Article 9 carried.

<u>Article 10 – Support the Lancaster Historical Society – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to assist the Lancaster Historical Society with the costs of the restoration of sills, joists, support columns and replace the bulkhead of the Wilder-Holton House Museum at 226 Main Street with said funds to come from the unassigned fund balance.

Article 10 was moved and seconded. Discussion followed. Article 10 carried.

Article 11 - Northern Human Services/White Mountain Mental Health - Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty-One Dollars (\$5,921.00) for the support of Northern Human Services/White Mountain Mental Health.

Article 11 was moved and seconded. Discussion followed. Article 11 carried.

Article 12 - Northern Gateway Chamber of Commerce - Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Nine Dollars (\$1,609.00) for the support of the Northern Gateway Regional Chamber of Commerce.

Article 12 was moved and seconded. Discussion followed. Article 12 carried.

<u>Article 13 – CASA – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 13 was moved and seconded. Discussion followed. Article 13 carried.

<u>Article 14 – American Red Cross – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (1,600.00) for the support of the American Red Cross.

Article 14 was moved and seconded. Discussion followed. Article 14 carried.

Article 15 - Tri County Community Action Program - Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Forty-Five Dollars (\$8,045.00) for the support of the Tri-County Community Action programs to include Fuel & Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Guardianship, RSVP, and Workforce programs.

Article 15 was moved and seconded. Discussion followed. Article 15 carried.

Article 16 – Center for New Beginnings – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country.

Article 16 was moved and seconded. Discussion followed. Article 16 failed.

Article 17 – North Country Home Health & Hospice – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Nine Hundred Ninety-One Dollars (\$17,991.00) for the support of North Country Home Health & Hospice Agency.

Article 17 was moved and seconded. There was no discussion. Article 17 failed.

<u>Article 18 – Androscoggin Valley Home Care – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of supporting the clients of Androscoggin Valley Home Care who live in Lancaster.

Article 18 was moved and seconded. There was no discussion. Article 18 failed.

Article 19 – Backpack program – Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Fifty Dollars (\$1,150.00) to assist with the cost of the North Country Weekend Backpack program.

Article 19 was moved and seconded. Discussion followed. Article 19 carried.

<u>Article 20 – Soup Kitchen – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of the Lancaster Soup Kitchen. (Submitted by Petition) (Recommended by the Board of Selectmen and Budget Committee)

Article 20 was moved and seconded. Discussion followed. Article 20 carried.

Article 21 - Food Pantry - Read by Moderator Riff.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the Lancaster Food Pantry. (Submitted by Petition) (Recommended by the Board of Selectmen and Budget Committee)

Article 21 was moved and seconded. Discussion followed. Article 21 carried.

<u>Article 22 – Mount Washington Regional Airport – Read by Moderator Riff.</u>

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Fifty-Three Dollars (\$1,653.00) for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

Article 22 was moved and seconded. Discussion followed. Article 22 carried.

Article 23 - Sale of Town Properties - Read by Moderator Riff.

To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned properties shown on tax map P05, Lot 066-B1, buildings located at 44 Depot Street and tax map P05, Lot 064-B1 buildings, located at 50 Depot Street. Said properties to be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by purchaser.

Article 23 was moved and seconded. There was no discussion. Article 23 carried.

Article 24 – Readopt Optional Veterans Credit – Read by Moderator Riff.

Shall the town READOPT the OPTIONAL VETERANS TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$100? (Majority vote required)

Article 24 was moved and seconded. There was no discussion. Article 24 carried.

Article 25 – Readopt All Veterans Tax Credit – Read by Moderator Riff.

Shall the town READOPT the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the optional veterans' tax credit voted by the town under RSA 72:28? (Majority vote required)

Article 25 was moved and seconded. There was no discussion. Article 25 carried.

Article 26 – Transact other business.

To transact other business that may legally come before this meeting.

There was no other business.

Motion made by Benjamin Gaetjens-Oleson and seconded by Shane Beattie to adjourn. Motion carried.

Respectfully submitted,

Charity Baker

Charity M. Baker Town Clerk

13

BOARD OF SELECTMEN 2023

2023 has been a year marked be economic challenges. Many have seen their disposable income shrunken by continued inflation in the general economy. This same inflation has hit the Town's many Departments and functions as well. All have recognized the challenges this presents to our departments and the services they provide and most importantly to Our residents. Department heads as well as the budget committee have worked hard at ironing out a budget that will allow the many services provided to be maintained at the high level expected but also a budget that will have minimal impact on the taxpayers.

Tim Charbonneau retired as Police Chief this fall. I would like to thank him for his many years of dedicated service to the town of Lancaster. While he will be missed, I would like to congratulate Chief Jonathan Woodward on his appointment to that position. We all felt he was the person to lead the department into the future.

This year has been frustrating as Historical monuments and bridges continue to be damaged by motorist. The Mount Orne bridge was struck again and damaged. This damage has been repaired but the bridge will remain closed until new signage and other deterrents can be completed.

The Benton Fountain in front of the Town Hall was struck and knocked over in January 2024. Reports are that it can be repaired and reassembled. This will need to take place when warmer weather arrives.

The Kent Fountain has not been forgotten!! The fountain was damaged in early 2022 and after careful inspection it was determined it could not be repaired. The fountain will however be replaced. This process is not a quick one as a similar granite had to be found and then the fountain has to be constructed. We are hopeful that an update will be available soon as to when it can be replaced.

We have undertaken a review of each department and all town policies to look at needed revisions and updates. Many have not had this review in many years. One of the areas identified is in the Towns Elderly exemptions and Veterans credits. We are hopeful that a proposal to update these will be ready for the town meeting this year.

I would also like to take this time to thank the many citizens that serve on the many boards or volunteer their time which make Lancaster the great community that it is. We could not do it without you!

Thank You Leon H. Rideout

Town Manager's Report

Lancaster is a great Town. We don't invite people to visit or relocate here because we don't have to. We have a vibrant, open, and accepting community that people are attracted to. The services we provide to the region rival those of Towns many times larger than ours. The staff providing those services do so with a tremendous amount of care and pride.

2023 saw the retirement of Police Chief, Tim Charbonneau, in September and announced the retirement of long-time Fire Chief, Randy Flynn, for late 2024. Chief Charbonneau is a dedicated person who gave more to this Town than he received. He always had the best interests of the community at heart and focused on making people's lives better. Chief Flynn has been instrumental in building the robust EMS and Fire Departments into the envies of the region. The level of response Lancaster and the surrounding towns get from our Fire Department is built on his tireless example. He and Chief Charbonneau represent the selfless individuals we should all be proud of that make this community great.

Organizational structure and staff development are new priorities. We are fortunate to have many long serving staff that care about the community. Giving them the tools and resources to continue doing their jobs while also developing their staff for promotion when the opportunity occurs is what strong organizations do. It is something we need to do as many long-time staff near the time they could retire and enjoy their lives with more freedom. Our people are our greatest assets. If we don't recruit and retain the best we provide a disservice to the whole community.

The challenges over the last year helped bring the staff closer. We all rallied together to support those that were being unfairly targeted, threatened and insulted. It was a sad moment for Lancaster, especially since many of the aggressors were longtime residents of the Town. Some I even thought believed in community, but sadly I found out they don't. Since then they don't acknowledge myself or other staff, again showing their lack of commitment to the betterment of this town. It is unfortunate when disagreeing opinions lead to this but whether it's a development request, social issue, or budgetary matter we are always looking out for the best interests of the community and not ourselves or any individual and group.

The level of collaboration between the Town departments, Boards, and Committees continues to improve. Making sure each knows their responsibilities and how they relate to each other has led to better partnerships, respectful debate and better decisions by all. The climate of this country and the world is nothing we want to invite into our town. Having community leaders demonstrate how to positively engage and take responsibility when we fail is the only way to lead and empower everyone else to do the same. I appreciate the Department Head's willingness to attend meeting and Board members commitment to their true roles in making this happen.

There is still work to do. Community building is constant, like maintaining a house. We need to focus on our infrastructure, identify projects to implement to strategically address our deficiencies. Our reserve funds need more commitment so when capital items are needed we have the money available to address them. This will require commitment from residents and taxpayers. You are all encouraged to be part of the process. Share your thoughts and concerns, volunteer for committees and boards, be productive where you can. Everyone in this Town has value. What you are is not what is important but who you are truly is. If you are someone that believes in a vibrant, open, and accepting community we welcome your participation.

I want to thank the Selectboard for the trust they put in me, the Department Heads and staff for the support they give and the numerous volunteers that selflessly make this community a wonderful place to live.





TOWN CLERK'S REPORT

Registration of Motor Vehicles	2021	2022	2023
Motor Vehicle Permit Fees Collected	\$760,375.97	\$770,535.25	\$772,384.58
NH Motor Vehicle	\$240,519.98	\$232,258.39	\$238,157.78
Municipal Agent Fees Collected	\$13,563.00	\$13,623.00	\$13,696.00
Motor Vehicle Waste Fees	\$11,965.00	\$11,927.50	\$12,004.00
Total Collected	\$1,026,423.95	\$1,028,344.14	\$1,036,242.36
Dog Licenses	\$5,020.00	\$5,921.50	\$5,022.00
Town Record Fees			
Automobile Title Applications	1,755.00	1,613.00	1,572.00
Recreation Vehicle Registrations	3,458.00	3,961.00	2,529.00
Municipal Agent Fees Collected	152.00	172.00	124.00
Renewal Fees	3,540.00	3,655.00	3,714.00
Boat Registrations	1,474.18	1,918.75	1,876.87
Municipal Agent Fees Collected	790.00	855.00	885.00
Certified Copies of Vital Records	12,300.00	10,455.00	10,425.00
UCC's	1,830.00	1,620.00	1,395.00
Marriage Intentions	1,350.00	1,800.00	2,000.00
Log Fees	434.00	405.00	476.00
Licenses and Fees	484.60	387.50	451.05
Total Collected	\$27,567.78	\$26,842.25	\$25,447.92
Total Remitted to the Treasurer	\$1,059,011.73	\$1,061,107.89	\$1,066,712.28

Elections - 2023 was a quiet year with only one election, however 2024 is going to be just the opposite with 4 elections. The Presidential Primary scheduled for January 23, 2024, Town election and Annual Meeting on March 12, 2024, State Primary on September 10th, and State General election to include voting for President on November 5th. All elections will be held at the Town Hall Auditorium. Polls will be open from 8:00 a.m. and close at 7:00 p.m. Remember every vote does count! See you on election day!

Dogs - Don't forget to renew your dog's license by April 30th to avoid a penalty.

Motor Vehicles - Any motor vehicle whose manufacturer's model year is 2000 or newer requires a title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To locate a missing title you have to contact the Title Bureau. To help make your transaction more efficient, please have your renewal notice or previous registration with you when registering your vehicle. A government issued picture ID is required for all motor vehicle transactions. Many of the motor vehicle change/record request forms are available on the Department of Safety website.

Vitals - You can request a certified copy of vital records online through EVITALs. Go to the Town's website and go to the Town Clerk's page.

Visit the town's website at www.lancasternh.org where you will find lots of valuable information. Respectfully submitted,

Charity M. Baker, Town Clerk

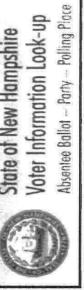
TRACK YOUR BALLOT

Voters: check your party, find your polling place, and more...

Absentee Voters

Track your ballots on:

http://app.sos.nh.gov State of New Hampshire





by April 30th



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen Town of Lancaster Lancaster, New Hampshire 03584

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Adverse Opinion on Governmental and Business-type Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental and business-type activities of the Town of Lancaster, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lancaster as of December 31, 2022, and the respective changes in financial position thereof, and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental and Business-Type Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental and business-type activities is not reasonably determinable.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 37 - 39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Town of Lancaster Independent Auditor's Report

The Town of Lancaster has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

February 1, 2024

Roberts & Arene, PLIC

TAX COLLECTOR'S REPORT

The tax department offers the convenience of paying your property taxes, water & sewer online along with accessing a copy of your tax bill and assessment data. Visit our website – www.lancasternh.org. You can also sign up for paperless billing and receive your bill via email. To do so, contact the Tax Collector 603-788-3391 or taxcollector@lancasternh.org or through the tax payment kiosk when paying your bill online.

Assessment Data Review Online

Property Taxes Review/Pay Online

The following dates I would like to make the taxpayer aware of in the up coming year:

February Delinquent Notices will be mailed

April Water Meters read the 1st week of April

Water/Sewer bill mailed the 2nd week of April

Delinquent notices due date is the 19th

Lien process begins with issuing an impending lien notice on any unpaid taxes

after the delinquent due date

May Due date on 1st Issue Water/Sewer bill

Impending lien notice due date is the 24th

Liens will be executed on the 24th on any unpaid delinquent taxes after the impending lien due date. Mortgage notices will be mailed within 60 days of

this date

June Issue 1st Issue Property Tax bill

July Due date on 1st Issue Property Tax bill

Impending deed notices will be mailed to property owners and mortgage

holders on any outstanding 2021 tax liens (2021 tax levy) due in August

August Execute tax collector's deeds on any outstanding 2021 tax liens (2021 tax levy)

after the impending deed due date

October Water Meters read 1st week of October

Water/Sewer bill mailed 2nd week of October

November Issue 2nd Issue Property Tax bill

Due date on 2nd Issue Water/Sewer bill

December Due date on 2nd Issue Property Tax bill

Respectfully submitted,

Charity M. Baker Tax Collector



MS-61

Tax Collector's Report

For the period beginning

Jan 1, 2023

and ending

Dec 31, 2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

Municipality: LANCASTER County: COOS Report Year: 2023

REPARER'S I	NFORMATION			•		
First Name		Last Name			 <u>. </u>	
Charity		Baker				
Street No.	Street Name		Phone Number			
25	Main Street		(603) 788-3391			
Email (optiona	ıl)					
taxcollector	@lancasternh.org					



Debits				- 9 N				
		Levy for Year				lease Specify		
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2022	Year:	2021	Year:	2020
Property Taxes	3110			\$991,055.95				
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yie ld Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189			\$98,841.76			ī ———	
Property Tax Credit Balance	. [(\$9,239.90)						
Other Tax or Charges Credit Balance	[
		Levy for Year		***************************************	Pri	or Levies		

•		Levy for Year	
Taxes Committed This Year	Account	of this Report	2022
Property Taxes	3110	\$7,635,054,00	
Resident Taxes	3180		
Land Use Change Taxes	3120	\$15,400.00	\$46,250.00
Yield Taxes	3185	\$14,309.05	\$2,012.29
Excavation Tax	3187	\$3,016.60	
Other Taxes	3189	\$1,014,015.51	\$2,069.35

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2022	2021	2020
Property Taxes	3110	\$17,118.04			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,509.35	\$21,772.31		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$8,692,182,65	\$1,162,001.66	\$0,00	\$0.00



Credits				
	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2022	2021	2020
Property Taxes	\$5,429,357.30	\$876,704.85		
Resident Taxes				
Land Use Change Taxes	\$6,500.00	\$46,250.00		
Yield Taxes	\$13,643.81	\$2,012.29		
Interest (Include Lien Conversion)	\$2,454.35	\$17,226.31		
Penalties	\$55.00	\$4,546,00		
Excavation Tax	\$3,016.60			
Other Taxes	\$882,557,94	\$66,225.64		
Conversion to Lien (Principal Only)		\$148,202.57		
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2022	Prior Levies 2021	2020
	Levy for Year of this Report	2022 \$459.00		2020
Abatements Made	of this Report			2020
Abatements Made Property Taxes	of this Report			2020
Abatements Made Property Taxes Resident Taxes	of this Report			2020
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes	of this Report			2020
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes	of this Report			2020
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report \$207.46	\$459.00		2020
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report \$207.46	\$459.00		2020



	Levy for Year	Prior Levies			
Uncollected Taxes - End of Year # 1080	of this Report	2022	2021	2020	
Property Taxes	\$2,223,452.04				
Resident Taxes					
Land Use Change Taxes	\$8,900.00				
Yield Taxes	\$665.24				
Excavation Tax					
Other Taxes	\$124,870.32				
Property Tax Credit Balance	(\$10,084.66)				
Other Tax or Charges Credit Balance					
Total Cro	edits \$8,692,182.65	\$1,162,001.66	\$0.00	\$0.	

	For DRA Use Only	
Total Uncollected Taxes (Ac	count #1080 - All Years)	\$2,347,802.94
Total Unredeemed Liens (Ad	count #1110 ~ All Years)	\$212,661.10



	Lien Summar	y		
Summary of Debits		i.		
		Prior	Levies (Please Specify Y	ears)
	Last Year's Levy	Year; 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$86,071.23	\$103,615.30
Liens Executed During Fiscal Year		\$159,070.05		
Interest & Costs Collected (After Lien Execution)		\$3,259.00	\$6,253.51	\$28,498.80
				
T otal Debits	\$0.00	\$162,329,05	\$92,324.74	\$132,114.10
Summary of Credits				
			Prior Levies	
	Last Year's Levy	2022	2021	2020
Redemptions		\$44,149.12	\$25,576.60	\$66,038.96
-				
Interest & Costs Collected (After Lien Execution) #3190		\$3,259.00	\$6,253,51	\$28,498.80
Abatements of Unredeemed Liens		\$109.50	\$112.92	\$108.38
Liens Deeded to Municipality				
Henry de annual litary Bulance - Early Oktoon Hadan		6114.011.47	\$60,381.71	t27.467.06
Unredeemed Liens Balance - End of Year #1110		\$114,811,43	\$60,381.71	\$37,467.96

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - Ali Years)	\$2,347,802.94
Total Unredeemed Liens (Account #1110 -All Years)	\$212,661.10



MS-61

LANCASTER (247)

1	CEDT	ICV T	шс	FORM
	CERI	IPT I	піл	PLIKIVI

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Charity

Baker

1/1/2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title



113 Laurina - With Contin Date:

New Hampshire Department of Revenue Administration

2023 MS-1

Lancaster Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Jason Call (Northtown Associates) Name Position Signature Leon Rideout Select Board Chair Select Board Shane Beattle Member Select Board Member Kathy-Jean Lavoie Name **Phone** Email 603-788-3391 townmanager@lancasternh.org Benjamin Gaetjens-Oleson Preparer's Signature



·		a a comment			
B Conservation Restriction Assessment RSA 79-B 1,25 3,216	Land '	Value Only		Acres	Valuation
C Discretionary Easements RSA 79-D 1,00 \$1,00 D Discretionary Preservation Easements RSA 79-D 1,00 \$1,00 E Taxation of Land Under Farm Structures RSA 79-F 0,00 \$0,00 F Residential Land 2,851.16 \$75,726,100 C Commercial/Industrial Land 2,847.528 \$109,099,377 Total of Taxable Land 28,475.28 \$109,099,377 Total of Taxable Land 2,443.59 \$30,944,800 H Total of Taxable Land 2,447.528 \$109,099,377 Tax Exempt and Non-Taxable Land 2,443.59 \$30,62,00 Buildings Value Only Structures Valuation ZA Residential 0 \$177,082,420 ZB Manufactured Housing RSA 674:31 0 \$177,082,420 ZB Manufactured Housing RSA 674:31 0 \$126,637,000 D Discretionary Preservation Easements RSA 79-D 10 \$26,670 ZE Taxable of Farm Structures RSA 79-F 0 \$30,687 ZE Taxable of Farm Structures RSA 79-F 0 \$30,778,910 Utilities & Timber \$3,778,910 Utilities & Timber \$3,778,910 Utilities & Timber \$3,778,910 Mature Wood and Timber RSA 79-5 \$0 \$0 Improvements to Assist the Deaf RSA 72:38-b 0 \$0 \$0 Improvements to Assist the Deaf RSA 72:38-b 0 \$0 Modified Assessed Value of All Properties \$445,492,667 Optional Exemption RSA 72:37 \$0 \$0 \$0 Modified Assessed Value of All Properties \$15,000 \$1 \$15,000 Modified Assessed Value of All Properties \$10 \$10 \$10 \$10 \$10 Wolffied Assessed Value of All Properties \$10 \$10 \$10 \$10 \$10 \$10 Wolffied Assessed Value of All Properties \$15,000 \$1 \$15,000 \$1 \$15,000 \$1 \$15,000 \$1 \$10 \$1	1A			24,750.27	\$2,413,961
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2G Tax Exempt and Non-Taxable Buildings 0 \$87,779,910 Utilities \$26,052,800 \$26,052,800 3B Other Utilities \$0 \$26,052,800 3B Other Utilities \$0 **Xation before Exemption \$445,492,667 Exemptions Total Granted 6 Certain Disabled Veterans RSA 72:36-a 0 \$0 7 Improvements to Assist the Deaf RSA 72:38-b V 0 \$0 8 Improvements to Assist Persons with Disabilities RSA 72:37-a 0 \$0 9 School Dining/Domitory/Kitchen Exemption RSA 72:32-b 0 \$0 10A Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a 0 \$0 10B Utility Water & Air Pollution Control Exemption RSA 72:12-a 0 \$0 11 Modified Assessed Value of All Properties \$445,492,667 Optional Exemptions Amount Per Total Amount Per Total Automotion Per Total Amount Per Total Person					
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Certain Disabled Veterans RSA 72:36-a 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4	Mature Wood and Timber RSA 79:5	Annual Control		\$0
6 Certain Disabled Veterans RSA 72:36-a 0 \$0 7 Improvements to Assist the Deaf RSA 72:38-b V 0 \$0 8 Improvements to Assist Persons with Disabilities RSA 72:37-a 0 \$0 9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV 0 \$0 10A Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a 0 \$0 10B Utility Water & Air Pollution Control Exemption RSA 72:12-a 0 \$0 11 Modified Assessed Value of All Properties \$445,492,667 Optional Exemption RSA 72:37 \$15,000 1 \$15,000 12 Blind Exemption RSA 72:33 \$0 5 \$107,500 14 Deaf Exemption RSA 72:33-a,b \$0 5 \$107,500 14 Deaf Exemption RSA 72:38-b \$0 0 \$0 15 Disabled Exemption RSA 72:37-b \$0 0 \$0 16 Wood Heating Energy Systems Exemption RSA 72:62 \$0 24 \$308,000 18 Wind Powered Energy Systems Exemption RSA 72:66 \$0 0	5	Valuation before Exemption		The second of th	\$445,492,667
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11 Modified Assessed Value of All Properties \$445,492,667 Optional Exemptions Amount Per Total Valuation 12 Blind Exemption RSA 72:37 \$15,000 1 \$15,000 13 Elderly Exemption RSA 72:39-a,b \$0 5 \$107,500 14 Deaf Exemption RSA 72:38-b \$0 0 \$0 15 Disabled Exemption RSA 72:37-b \$0 0 \$0 16 Wood Heating Energy Systems Exemption RSA 72:70 \$0 0 \$0 17 Solar Energy Systems Exemption RSA 72:62 \$0 24 \$308,000 18 Wind Powered Energy Systems Exemption RSA 72:66 \$0 0 \$0 19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 \$0 0 \$0 19A Electric Energy Storage Systems RSA 72:85 \$0 0 \$0 19B Renewable Generation Facilities & Electric Energy Systems \$0 0 \$0 20 Total Dollar Amount of Exemptions \$430,500 \$0 21A Net Valuation Adj					•
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14 Deaf Exemption RSA 72:38-b \$0 0 \$0 15 Disabled Exemption RSA 72:37-b \$0 0 \$0 16 Wood Heating Energy Systems Exemption RSA 72:70 \$0 0 \$0 17 Solar Energy Systems Exemption RSA 72:62 \$0 24 \$308,000 18 Wind Powered Energy Systems Exemption RSA 72:66 \$0 0 \$0 19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 \$0 0 \$0 19A Electric Energy Storage Systems RSA 72:85 \$0 0 \$0 19B Renewable Generation Facilities & Electric Energy Systems \$0 0 \$0 20 Total Dollar Amount of Exemptions \$430,500 \$445,062,167 21A Net Valuation \$445,062,167 \$0 21B Less TIF Retained Value \$445,062,167 21C Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$449,009,367			\$15,000	1	
15 Disabled Exemption RSA 72:37-b \$0 0 \$0 16 Wood Heating Energy Systems Exemption RSA 72:70 \$0 0 \$0 17 Solar Energy Systems Exemption RSA 72:62 \$0 24 \$308,000 18 Wind Powered Energy Systems Exemption RSA 72:66 \$0 0 \$0 19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 \$0 0 \$0 19A Electric Energy Storage Systems RSA 72:85 \$0 0 \$0 19B Renewable Generation Facilities & Electric Energy Systems \$0 0 \$0 20 Total Dollar Amount of Exemptions \$4430,500 \$445,062,167 21A Net Valuation \$445,062,167 \$0 21B Less TIF Retained Value \$445,062,167 21C Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 21C Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$44					the state of the s
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17 Solar Energy Systems Exemption RSA 72:62 \$0 24 \$308,000 18 Wind Powered Energy Systems Exemption RSA 72:66 \$0 0 \$0 19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 \$0 0 \$0 19A Electric Energy Storage Systems RSA 72:85 \$0 0 \$0 19B Renewable Generation Facilities & Electric Energy Systems \$0 0 \$0 20 Total Dollar Amount of Exemptions \$430,500 \$445,062,167 21A Net Valuation \$445,062,167 \$0 21B Less TIF Retained Value \$445,062,167 21D Less Commercial/Industrial Construction Exemption \$0 21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$419,009,367					
Wind Powered Energy Systems Exemption RSA 72:66 \$0 0 \$0 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 \$0 0 \$0 Belectric Energy Storage Systems RSA 72:85 \$0 0 \$0 Renewable Generation Facilities & Electric Energy Systems \$0 0 \$0 Total Dollar Amount of Exemptions \$430,500 Net Valuation \$445,062,167 Belectric Energy Storage Systems RSA 72:85 \$0 0 \$0 Net Valuation \$445,062,167 Net Valuation Adjusted to Remove TIF Retained Value \$445,062,167 Less Commercial/Industrial Construction Exemption \$0 Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 Less Utilities \$26,052,800 Net Valuation without Utilities \$419,009,367			the second of th		
Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 \$0 0 \$0 19A Electric Energy Storage Systems RSA 72:85 \$0 0 \$0 19B Renewable Generation Facilities & Electric Energy Systems \$0 0 \$0 20 Total Dollar Amount of Exemptions \$4430,500 21A Net Valuation \$445,062,167 21B Less TIF Retained Value \$0 21C Net Valuation Adjusted to Remove TIF Retained Value \$445,062,167 21D Less Commercial/Industrial Construction Exemption \$0 21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$419,009,367					
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21A Net Valuation \$445,062,167 21B Less TIF Retained Value \$9 21C Net Valuation Adjusted to Remove TIF Retained Value \$445,062,167 21D Less Commercial/Industrial Construction Exemption \$0 21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$419,009,367	19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
21A Net Valuation \$445,062,167 21B Less TIF Retained Value \$0 21C Net Valuation Adjusted to Remove TIF Retained Value \$445,062,167 21D Less Commercial/Industrial Construction Exemption \$0 21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$419,009,367	20	Total Dollar Amount of Exemptions	Committee of the Commit	CASE CASES TO COMPANY AND THE CONTRACT OF THE	\$430,500
21CNet Valuation Adjusted to Remove TIF Retained Value\$445,062,16721DLess Commercial/Industrial Construction Exemption\$021ENet Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction\$445,062,16722Less Utilities\$26,052,80023ANet Valuation without Utilities\$419,009,367					
21D Less Commercial/Industrial Construction Exemption \$0 21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction \$445,062,167 22 Less Utilities \$26,052,800 23A Net Valuation without Utilities \$419,009,367					\$0
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			ained Value		



2023 MS-1

Utility Value Appraisers

New Hampshire Department of Revenue Administration
George Sansoucy

The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.

		•	• .	•	
Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PSNH DBA EVERSOURCE ENERGY	\$9,305,600	\$14,421,600	\$0	\$0	\$23,727,200
	\$9,305,600	\$14,421,600	\$0	\$0	\$23,727,200
Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$0	\$235,500	\$0	\$0	\$235,500
PORTLAND PIPE LINE CORPORATION	\$0	\$2,090,100	\$0	\$0	\$2,090,100
	\$0	\$2,325,600	\$0	\$0	\$2,325,600



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2023 MS-1

		• · · · · · · · · · · · · · · · · · · ·			
Veteran's Tax Credi			Lim		Est. Tax Credits
Veterans' Tax Credi			\$1		\$11,80
Surviving Spouse R		-L 111 - DO 4 - ZO - GE		00 0	\$
	ce-Connected Total Dis	sability RSA 72:35	\$1,4		\$25,20
All Veterans Tax Cr	:		· · · · · · · · · · · · · · · · · · ·	00 7	\$70
Compat Service Tax	x Credit RSA 72:28-c	and the second of the second o	emine of the second of the second	\$0 0 1 43	\$
Deaf & Disabled Ex	emption Report			143	\$37,70
		Figure 12		no was the	
	Deaf Income	A second second second second	eta internativa (National Salah Maria Cara and Cara a	sset Limits	
	Single Married	\$0	Single	\$0	
	warried	\$0	Married	\$0	
	Disabled Income Limits			Asset Limits	
	Single	\$0	Single	\$0	
	Married	\$0	Married	\$0	
Elderly Exemption	Report	Control of the Contro	Comment of the Commen	Should be the collective and the collection of t	
First-time Filers Gr Exemption for the			ndividuals Granted E mber of Exemptions	Elderly Exemptions for t	he Current Tax
Age	Number	Age Nu	mber Amoui	nt Maximum	
65-74	0	65-74	2 \$20,00		\$40,000
75-79	0	75-79	2 \$25,00		ž
80+	0	80+	1 \$30,00	1	1
		· · · · · · · · · · · · · · · · · · ·	5	\$120,000	\$107,500
Incom	e Limits	Asse	et Limits	:	
Single	\$18,400	Single	\$35,000	:	
Married	\$26,400	Married	\$35,000		
		!		4	
	ty adopted an exempt	ion for Electric En	ergy Systems? (R	SA 72:85)	
	ted/Adopted? No	W. C	THE THIRD IN COLUMN TO SERVICE AND ROOM TO A SERVICE A	Properties:	
Has the municipalit Grant	ty adopted an exempt ted/Adopted? No	ion for Renewable	Gen. Facility & El	ectric Energy Storage Properties:	? (RSA 72:87)
	ty adopted Communit	y Tax Relief Incen	tive? (RSA 79-E)	s i attention of management of management of management	recording the second of the contract of the co
control of the contro	ted/Adopted? Yes		The second secon	Structures:	2
	ty adopted Taxation o ted/Adopted? No	f Certain Chartere	d Public School F	acilities? (RSA 79-H) Properties:	A
	ty adopted Taxation o		and the second second second second second	A 79-G) Properties:	
Has the municipalit 72:80-83)	ty adopted the option	al commercial and	l industrial constri	uction exemption? (R	SA 72:76-78 or RS
	ted/Adopted? Yes	and the second second second second second	erior remais mentin mensenari, il ne	Properties:	0
	Percent of asse		ble to new construct		1
			Total	Exemption Granted:	\$0
Has the municipali Gran	ty granted any credits	under the low-in	come housing tax	credit tax program? (Properties:	RSA 75:1-a)
	- -	Assessed va	alue prior to effective	,	
			_		

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	4,261.50	\$1,193,948
Forest Land	17,383.59	\$1,114,253
Forest Land with Documented Stewardship	2,323,33	\$88,317
Unproductive Land	326.72	\$7,242
Wet Land	455.13	\$10,201
en e	24,750.27	\$2,413,961
Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,269.73
Total Number of Acres Removed from Current Use During Current Ta	x Year Acres:	55.22
Total Number of Owners in Current Use	Owners:	342
Total Number of Parcels in Current Use	Parcels:	650
Land Use Change Tax		
Gross Monies Received for Calendar Year		\$0
	age: 10.00% Dollar Amount:	\$0
Monies to Conservation Fund	ago, 10.0070 Bollar railoulla.	\$0
Monies to General Fund	Constitution and the Section of the Constitution of the Constituti	\$0
Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	1.25	\$216
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0 \$0
Wet Land	0.00	\$0
THE CONTROL OF THE STATE OF THE	1.25	\$216
Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction Durin Year	g Current Tax Acres:	
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	1



	onary Ea	sement	s RSA 79-C			Acres 0.00	Owners 0	Assessed	Valuation \$
[axation	n of Farm	n Structi	ires and la	nd Under Farm Structur	as RSA :	79_F			
unacioi			Granted	Structures	Acres	 	Land Valuation	Structure	Valuatio
			0	0	0.00		\$0	- Chidotaic	\$
		entropy of the second	· · · · · ·	The state of the s					
)iscreti	onary Pr	eservati	on Easeme	nts RSA 79-D					
			Owners	Structures	Acres		Land Valuation	Structure	Valuatio
			3	10	1.00	Memme it something	\$14,300	Section of the transfer of	\$26,67
Map	Lot	Block	%	Description					
•	000002			79-D HISTORIC BARN	J				
	000002			79-D HISTORIC BARN					
	000067			79-D HISTORIC BARN					
00P10	000067	000000		79-D HISTORIC BARN					
00R16	000048	000000	75	79-D HISTORIC BARN	1				
00R16	000048	000000	75	79-D HISTORIC BARN	N				
00R16	000048	000000	75	79-D HISTORIC BARN	١				
00R16	000048	000000	75	79-D HISTORIC BARN	N				
000R16	000048	000000	75	79-D HISTORIC BARN	V				
00R16	000048	000000	75	79-D HISTORIC BARN	٠.			٠	•
			±	e e e e e e e e e e e e e e e e e e e	Section Cons		••• • • • • • • • • • • • • • • • • •	The discount of the second of a	
ľax Inci	rement F	inancing	g District	Date	Original	Un	retained Re	etained	Curre
	•			This municipality h	nas no TII	= districts	3.		
								The second secon	. ,
Revenu	es Recei	ived fror	n Payments	in Lieu of Tax				Revenue	Acr
				eational and/or land from	MS-434,	account	3356 and 3357	\$0.00	0.0
				account 3186				\$4,432.00	0,0
					and age of the second				
Paymer	nts in Lie	u of Tax	from Rene	wable Generation Facili	ties (RS/	A 72:74)			Amou
	100 11 12		the state of the s	ty has not adopted RSA			oplicable PILT sour	cos.	
. • .	4.4			And the second of the second	*			-	
			ents in Lieu	of Taxes (MS-434 Acco	unt 3186)			Amou
	ources o	of Payme				<u>.</u>			\$35,0
Other S			ARTNER						
Other S	E INN LIN	VITED P	ARTNER				Marine Service Control		\$ 19.5
Other S MCKEI WEEK	E INN LIN S HOSPI	MITED PA	ARTNER CORPORAT				and the second of the second o	we, ,,	
Other S MCKEI WEEK SNHS	E INN LIN S HOSPI MANAGE	MITED PA TAL EMENT (\$18,0
Other S MCKEI WEEK SNHS	E INN LIN S HOSPI MANAGE	MITED PA TAL EMENT (CORPORAT		***				\$19,5 \$18,0 \$2,5 \$75,0
Other S MCKEI WEEK SNHS TRI-CO	E INN LIN S HOSPI MANAGE	MITED PA TAL EMENT (CORPORAT		*** *** *** *** *** *** *** *** *** **			**************************************	\$18,0 \$2,5
Other S MCKEI WEEK SNHS	E INN LIN S HOSPI MANAGE	MITED PA TAL EMENT (CORPORAT		· · · · · · · · · · · · · · · · · · ·				\$18,0 \$2,5

Fund Balance Retention

Enterprise Funds and Current Year Bonds General Fund Operating Expenses Final Overlay

\$1,167,214 \$12,555,610

\$60,137

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17. [2] Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund. [3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2023 Fund Balance Retention Guidelines: Lancaster		
Description	Amount	
Current Amount Retained (11.04%)	\$1,385,756	
17% Retained (Maximum Recommended)	\$2,134,454	
10% Retained	\$1,255,561	
8% Retained	\$1,004,449	
5% Retained (Minimum Recommended)	\$627,781	



New Hampshire
Department of
Revenue
Administration

2023 \$17.31

Tax Rate Breakdown Lancaster

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,085,949	\$445,062,167	\$6.93
County	\$1,152,526	\$445,062,167	\$2.59
Local Education	\$2,904,500	\$445,062,167	\$6.53
State Education	\$528,225	\$419,009,367	\$1.26
Total	\$7,671,200		\$17.31

Village Tax Rate Calculation			
Jurisdiction Tax Effort Valuation Tax Rate			
Total	\$0		\$0.00

Tax Commitment Calculation		
Total Municipal Tax Effort	\$7,671,200	
War Service Credits	(\$37,700)	
Village District Tax Effort	\$0	
Total Property Tax Commitment	\$7,633,500	

SAM CASSINE 12/1/2023

Sam Greene

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$9,137,573	
Net Revenues (Not Including Fund Balance)		(\$5,468,016)
Fund Balance Voted Surplus		(\$651,445)
Fund Balance to Reduce Taxes		(\$30,000)
War Service Credits	\$37,700	
Special Adjustment	\$0	
Actual Overlay Used	\$60,137	
Net Required Local Tax Effort	\$3,08	5,949

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$1,152,526	
Net Required County Tax Effort	\$1,152,526	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,219,371	
Net Education Grant		(\$3,786,646)
Locally Retained State Education Tax		(\$528,225)
Net Required Local Education Tax Effort	\$2,904,500	
State Education Tax	\$528,225	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$528	,225

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$445,062,167	\$284,507,128
Total Assessment Valuation without Utilities	\$419,009,367	\$269,901,928
Commercial/Industrial Construction Exemption	\$0	\$230,600
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$445,062,167	\$284,276,528
Village (MS-1V)		
Description	Current Year	

Lancaster

Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II		
Description	Amount	
Total Property Tax Commitment	\$7,633,500	
1/2% Amount	\$38,168	
Acceptable High	\$7,671,668	
Acceptable Low	\$7,595,333	

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.	
Tax Collector/Deputy Signature:	Date:
Requirements for Semi-Annual Billing	g

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Lancaster	Total Tax Rate	Semi-Annual Tax Rate		
Total 2023 Tax Rate	\$17.31	\$8.66		
Associated Villages				



TOWN OF LANCASTER TAX RATES



YEAR	TOTAL	TOWN	COUNTY	SCHOOL	STATE
1982	\$7.37	\$1.97	\$4.82	\$0.58	
1983	\$7.92	\$1.43	\$5.90	\$0.59	
1984	\$7.26	\$1.22	\$5.46	\$0.58	
1985	\$6.78	\$1.27	\$4.88	\$0.63	
1986	\$7.07	\$1.43	\$5.07	\$0.57	
1987	\$6.52	\$1.88	\$3.82	\$0.82	
1988	\$17.05	\$5.46	\$2.33	\$9.26	Re-evaluation
1989	\$21.10	\$5.52	\$2.54	\$13.04	
1990	\$23.05	\$5.58	\$2.30	\$15.17	
1991	\$22.20	\$6.25	\$2.42	\$13.53	
1992	\$24.18	\$6.24	\$2.74	\$15.20	
1993	\$30.78	\$7.66	\$3.48	\$19.64	Trend Factoring
1994	\$30.34	\$7.63	\$2.93	\$19.78	
1995	\$30.34	\$7.63	\$3.24	\$19.47	
1996	\$32.10	\$8.15	\$3.50	\$20.45	
1997	\$34.85	\$8.22	\$3.86	\$22.77	
1998	\$34.85	\$8.20	\$3.91	\$22.74	
1999	\$26.70	\$8.87	\$3.98	\$7.01	\$6.84
2000	\$29.24	\$8.58	\$3.78	\$10.11	\$6.77
2001	\$29.50	\$8.65	\$4.13	\$9.98	\$6.74
2002	\$33.16	\$9.65	\$4.60	\$12.50	\$6.41
2003	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2004	\$24.58	\$7.08	\$4.19	\$10.69	\$2.62
2005	\$22.88	\$6.90	\$3.59	\$9.64	\$2.75
2006	\$24.43	\$7.25	\$3.99	\$10.52	\$2.67
2007	\$23.17	\$7.15	\$3.80	\$9.53	\$2.69
2008	\$19.51	\$5.99	\$3.89	\$7.47	\$2.16
2009	\$18.08	\$7.03	\$3.48	\$5.27	\$2.30
2010	\$18.52	\$7.75	\$3.54	\$5.05	\$2.18
2011	\$18.53	\$7.29	\$4.01	\$5.02	\$2.21
2012	\$20.73	\$7.94	\$4.18	\$6.41	\$2.20
2013	\$23.35	\$9.32	\$4.05	\$7.74	\$2.24
2014	\$23.40	\$9.10	\$4.63	\$7.53	\$2.14
2015	\$27.49	\$9.80	\$4.72	\$10.64	\$2.33
2016	\$25.61	\$9.06	\$4.26	\$10.01	\$2.28
2017	\$26.34	\$9.64	\$4.70	\$9.98	\$2.02
2018	\$26.16	\$9.48	\$4.45	\$10.15	\$2.08
2019	\$24.90	\$9.49	\$4.65	\$8.92	\$1.84
2020	\$24.74	\$9.73	\$4.68	\$8.44	\$1.89
2021	\$26.19	\$10.68	\$4.34	\$9.24	\$1.93
2022	\$24.29	\$10.16	\$4.41	\$8.44	\$1.28
2023	\$17.31	\$6.93	\$2.59	\$6.53	\$1.26

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION
P11-003	Town Hall, 25 Main Street
111-003	Fire Station, 10 Mechanic Street
	Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-031	Lancaster EMS Building, 19 Mechanic Street
P06-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street
109-000	Main Pump Station, 60 Heath Street
Ro9-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-019 R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road
K11-055	Pump Station, North Road
	Pump Station, Indian Brook, Summer Street
Po5-058	Summer Street Cemetery Entrance
P05-064-B1	50 Depot Street – (Tax Deed)
P05-066-B1	44 Depot Street – (Tax Deed)
P06-001	Centennial Park, Main Street
P06-043	Wilder Cemetery, Main Street
P06-048	Cross Park, Main Street
P06-070	Summer Street Cemetery, 89 Summer Street
P06-071	Summer Street (Cemetery)
P07-004	Municipal Parking Lot, Main Street
P07-005	Welcome Center, 25 Park Street
P07-007, 008 & 013	Municipal Parking Lot, Canal Street
P07-019	Fire Museum, 30 Park Street
P07-085	Drew Park, 109 Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
P11-035	Soldiers Park, Main Street
P12-023	Riverside Drive (Ice Retention Dam)
P14-028	Holton Park
P14-029	Holton Park
P14-037	Holton Park
R01-015	Industrial Park
Ro1-048	Pines, Main Street
R04-006	Island in Israel River
R04-008	Main Street – B&M RR
R04-034	School Street, behind Courthouse
R05-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R10-052 R11-056	Grange Road
R12-001	Pleasant Valley Road
R26-027	111 Martin Meadow Pond Boat Access
R27-009	Prospect Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
1120 007	The first tricked in a content of the following the following the following the first the

INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor 1992 Compactor

1993 Homemade Cold Patch Trailer

2003 Power Eagle Pressure Washer

2005 Exmark Mower

2009 Sterling L8500 Dump Truck

2010 Sterling Dump Truck

2010 John Deere Excavator

2011 HUDS Trailer

2014 Wells Cargo Trailer

2015 John Deere Grader

2017 Western 4700SF Dump Truck

2017 Elgin Sweeper

2017 Chevrolet Pickup

2017 RPM Snowblower

2019 Prinoth Sidewalk Plow

2020 John Deere Loader

2022 Ford F600

2023 Western 4700 Dump Truck

2023 John Deere Backhoe 320

2023 Gravely Mower

2024 Western 47X Dump Truck

Gravely Mower

- 5000 Watt Generator

WATER & SEWER

1994 Trench Box

1995 Load Rite Trailer

2000 Mack Dump Truck

2002 Muffin Auger Monster

2003 Wells Utility Trailer

2010 Ingersoll Air Compressor

2013 Ford F250 Pickup

2019 GMC 3500

2020 Power Jet Sewer Machine

2021 Sure-Trac Trailer

2022 GMC Pickup

CEMETERY

2013 Gravely Mower

2016 Gravely Mower

2022 Gravely Mower

POLICE

2008 Ingersoll Rand Light Tower

2017 Ford Expedition - Cruiser

2019 Ford Explorer – Cruiser

2021 Ford Explorer – Cruiser

2023 Ford Explorer - Cruiser

2010 Box Utility Trailer

FIRE DEPARMENT

1930 Hose Cart

1934 Maxim Pumper

1996 Carmate Trailer

1998 Freightliner Rescue Van

2002 Polaris 6x6

2003 Newman Pumper

2009 Newman Ladder Truck

2011 International Tanker

2013 Ford Explorer

2013 HME Pumper

2016 Ford F250 Pickup

2017 Ford E350 Ambulance

2017 Ford Transit Ambulance

2019 Ford Transit Ambulance

2020 Ford Transit Ambulance

2022 Ford F450

TRANSFER STATION

2004 MSW Trash Compactor

2005 Volvo L50E Wheel Loader

2010 Bobcat Skidsteer

2010 Demogrinder

2022 PTR Pre-Crusher

- Box Trailers (6 units)

- Compactor Cans (2)

- Shipping Containers (10)

- Balers (4)

- Oil Filter Crusher

- Waste Oil Furnace

COL. TOWN RECREATION

1987 Ford Tractor

2007 Polaris Sportsman

2010 Exmark Mower

2010 Kioti CK30 Tractor

2016 Ford Pickup

2018 Skag Patriot

TOWN OF LANCASTER FINANCIAL REPORT FOR THE YEAR ENDED DECEMBER 31, 2023

DETAILED STATEMENT	OF REVENUES:

DETAILED STATEMENT OF REVENUES:			
	<u>APPROPRIATIONS</u>	YEAR-TO-DATE	(OVER)
Taxes:			
Property Tax	\$ -	\$ 7,634,229.20	\$ (7,634,229.20)
Payment in Lieu of Taxes	\$ 79,432.00	\$ 91,613.90	(\$12,181.90)
Land Use Change Taxes	\$ 38,000.00	\$ 61,650.00	\$ (23,650.00)
Yield Taxes	\$ 10,000.00	\$ 16,321.34	(6,321.34)
Interest & Penalties	\$ 70,000.00	\$ 56,235.79	13,764.21
Permits & Fees	\$ -	\$ 57.39	(57.39)
Excavation Tax		\$ 3,048.47	
			(1,548.47)
Total Taxes	\$ 198,932.00	\$ 7,863,156.09	\$ (7,664,224.09)
Intergovernmental Revenues:			
Highway Block Grants	\$ 163,614.00	\$ 104,168.95	\$ 59,445.05
State Revenue	\$ -	\$ 187,256.04	\$ (187,256.04)
Railroad Tax	\$ -	\$ 95.92	\$ (187,230.04)
			. ,
Room & Meals Tax	\$ 181,189.00	\$ 306,056.48	<u>\$ (124,867.48)</u>
Total Intergovernmental Revenues	\$ 344,803.00	\$ 597,577.39	\$ (252,774.39)
Special Grants for Projects:			
Lighting Rebate	\$ -	\$ 4,373.50	\$ (4,373.50)
Business Loan Reimbursements	\$ -	\$ 85,048.70	
Water Asset Management #2	\$ -	\$ 82,139.43	\$ (82,139.43)
MIH Program Reimbursements	\$ 276,500.00	\$ 149,223.33	\$ 127,276.67
EMSSpecial Details	\$ 10,000.00	\$ 4,950.00	\$ 5,050.00
Fire DeptTraining Grant	\$ -	\$ 167.98	\$ (167.98)
Locality Equipment	\$ -	\$ 50,000.00	\$ (50,000.00)
Cold Weather Fund (TCCAP)	\$ -	\$ 1,165.33	\$ (1,165.33)
NH Housing Finance Authority	, \$ -	\$ 31,670.25	\$ (31,670.25)
Kent Fountain Donations	\$ -	\$ 500.00	\$ (500.00)
			\$ (7,853.98)
ARPA EMS Training Grant	\$ -		<u></u>
Total Special Grants	\$ 286,500.00	\$ 417,092.50	\$ (130,592.50)
Income from Departments:			
Motor Vehicle Permits Fees	\$ 760,000.00	\$ 772,384.58	\$ (12,384.58)
Town Clerk Fees	\$ 33,820.00	\$ 34,776.92	\$ (956.92)
Town Office Revenues			
	\$ 14,271.00	\$ 16,823.79	\$ (2,552.79)
Lancaster Conservation Commission	\$ 800.00	\$ -	\$ 800.00
Planning & Zoning	\$ 4,345.00	\$ 7,929.38	\$ (3,584.38)
Police Department	\$ 37,801.00	\$ 45,326.45	\$ (7,525.45)
PoliceLancaster Fair	\$ 25,000.00	\$ 24,356.27	\$ 643.73
EMSAmbulance	\$ 1,650,000.00	\$ 1,727,019.09	\$ (77,019.09)
Fire Department	\$ 3,790.00	\$ 7,263.99	\$ (3,473.99)
Highways & Streets	\$ 18,480.00	\$ 21,358.53	\$ (2,878.53)
Solid WasteCD	\$ 212,700.00	\$ 243,308.68	\$ (30,608.68)
Water Department	\$ 605,533.00	\$ 541,239.24	\$ 64,293.76
		\$ 510,129.36	
Sanitation Department	\$ 590,116.00		
Lancaster Municipal Cemeteries	\$ 28,050.00	\$ 7,636.57	\$ 20,413.43
William D. Weeks Memorial Library	\$ 38,795.00	\$ 18,611.24	\$ 20,183.76
Col. Town Spending Committee	\$ 344,080.00	\$ 383,694.72	\$ (39,614.72)
Motor Vehicle Waste Fees Fund	\$ 9,500.00	\$ 9,833.49	\$ (333.49)
5 Cents Cans	\$ 15,100.00	\$ 14,342.50	<u>\$ 757.50</u>
Total Income from Departments	\$4,392,181.00	\$ 4,386,034.80	\$ 6,146.20
·		•	•
Miscellaneous Revenues:			<u>.</u>
Fire Dept Truck Damages	\$ -	\$ 2,416.81	\$ (2,416.81)
MT Orne Bridge Damages	\$ -	\$ 11,400.00	\$ (11,400.00)
Mechanic ST Bridge Damages	\$ -	\$ 44,000.00	\$ (44,000.00)
Light Pole Damages	\$ -	\$ 2,028.56	\$ (2,028.56)
Interest	\$ 6,500.00	\$ 7,112.13	\$ (612.13)
Notes & Bonds	\$ -	\$ -	\$ (012.13)
Sale of Town Property	\$ 2,000.00	\$ - \$ -	\$ 2,000.00
Jaic of Town Froperty	۷ کرنان	-	Ç 2,000.00

Sale of Town Equipment	\$ 1,000.00	\$ -	\$ 1,000.00
Sale of Town Timber	\$ -	\$ -	\$ -
Capital Reserve Funds	\$ 170,000.00	\$ 17,632.95	\$ 152,367.05
Total Miscellaneous Revenues	\$ 179,500.00	\$ 84,590.45	\$ 94,909.55
TOTAL APPROPRIATIONS & REVENUES	\$5,401,916.00	\$ <u>13,348,451.23</u>	(\$7,946,535.23)
DETAILED STATEMENT OF EVDENDITLIBES.			
DETAILED STATEMENT OF EXPENDITURES:	APPROPRIATIONS	VEAR-TO-DATE	(OVER)
Conoral Covernments	APPROPRIATIONS	<u>YEAR-TO-DATE</u>	(OVER)
General Government: Executive	\$ 150,492.00	\$ 150,510.87	\$ (18.87)
Election, Registration & Vital	\$ 89,470.00	\$ 86,621.86	\$ 2,848.14
Financial Administration	\$ 324,685.00	\$ 322,961.11	\$ 1,723.89
Legal Expenses	\$ 35,000.00	\$ 16,779.85	\$ 18,220.15
Personnel Administration	\$ 107,750.00	\$ 107,156.54	\$ 593.46
SGPD Equipment	\$ 107,730.00	\$ 10,152.00	\$ (10,152.00)
SGCTR Playground Improvements	\$ -	\$ 160,054.47	\$ (160,054.47)
SGWater Asset Management #2	\$ -	\$ 10,517.19	\$ (10,517.19)
SGHOP Grant	\$ -	\$ 41,453.75	\$ (41,453.75)
SGMechanic ST Covered Bridge	\$ -	\$ 29,105.00	\$ (29,105.00)
SGCombined Sewer Separation Plan	\$ -	\$ 97,757.73	\$ (25,163.00)
SGTCCCAP Cold Weather Funds	\$ -	\$ 1,165.33	\$ (1,165.33)
SGMT Orne Covered Bridge	\$ -	\$ 6,000.00	\$ (6,000.00)
SGFamilies In Need	\$ -	\$ 505.95	\$ (505.95)
SGHazard Mitigation Plan	\$ -	\$ 3,500.00	\$ (3,500.00)
SGWorkInvestEMT Grant	\$ -	\$ 7,853.98	\$ (7,853.98)
Planning & Zoning	\$ 117,853.00	\$ 110,988.67	\$ 6,864.33
General Government Buildings	\$ 53,642.00	\$ 57,062.06	\$ (3,420.06)
Lancaster Municipal Cemeteries	\$ 64,489.00	\$ 62,257.32	\$ 2,231.68
Insurance & Bonds	\$ 11,000.00	\$ 56,396.13	\$ (45,396.13)
Advertising & Regional Association	\$ 76,609.00	\$ 82,738.50	\$ (6,129.50)
Total General Government	\$ 1,030,990.00	\$ 1,421,538.31	\$ (390,548.31)
rotal General Government	\$ 1,050,990.00	Ş 1,421,336.51	\$ (590,546.51)
Public Safety:			
Police Department	\$964,670.00	\$ 958,202.63	\$ 6,467.37
Police DepartmentLancaster Fair	\$25,000.00	\$ 23,163.25	\$ 1,836.75
EMS	\$1,585,547.00	\$ 1,544,150.94	\$ 41,396.06
MIH-Paramedic	\$202,603.00	\$ 110,752.01	\$ 91,850.99
EMSSpecial Details	\$10,000.00	\$ 1,151.85	\$ 8,848.15
Fire Department	\$345,256.00	\$ 260,788.07	\$ 84,467.93
Safety Committee	\$ <u>2,077.00</u>	\$ 1,230.45	\$ 846.55
Total Public Safety	\$3,135,153.00	\$ 2,899,439.20	\$ 235,713.80
Highways & Streets:			
Highways & Streets	\$ 1,258,439.00	\$ 1,077,912.34	\$ 180,526.66
Vehicles Fuel (Gasoline)	\$ 5,000.00	\$ 2,421.32	\$ 2,578.68
Street Lighting	\$ 25,000.00	\$ 22,910.02	\$ 2,089.98
Total Highways & Streets	\$1,288,439.00	\$ 1,103,243.68	\$ 185,195.32
Solid Waste, Water & Sanitation Departmen	nts:		
Solid Waste Transfer Station	\$ 525,790.00	\$ 508,694.62	\$ 17,095.38
Water Department	\$ 605,533.00	\$ 579,066.25	\$ 26,466.75
Sanitation Department	\$ 590,116.00	\$ 575,486.09	\$ 14,629.91
Total Solid Waste, Water & Sewer Depts	\$1,721,439.00	\$ 1,663,246.96	\$ 58,192.04
Health Administration:			
Health Officer & Expenses	\$ 2,577.00	\$ 543.93	\$ 2,033.07
Animal Control	\$ 600.00	\$ 563.00	\$ 37.00
Health Agencies & Hospitals	\$ 5,921.00	\$ 5,921.00	\$ -
Total Health Administration	\$ 9,098.00	\$ 7,027.93	\$ 2,070.07
Welfare:			
Town Welfare	\$ 50,000.00	\$ 39,146.43	\$ 10,853.57
Court Appointed Special Advocates	\$ 1,000.00	\$ 1,000.00	\$ -
Tri-County Community Action	\$ 8,045.00	\$ 8,045.00	\$ -
American Red Cross	\$ 1,600.00	\$ -	\$ 1,600.00
Center/New Beginnings	\$ -	\$ -	\$ -
=			

Food PantryLancaster	\$ 4,000.00	\$	5	4,000.00	\$ -
Soup KitchenLancaster	\$ 1,000.00	\$;	1,000.00	\$ -
Backpack Program	\$ -	\$		-	\$ -
Andros Valley Home Care	\$ 	\$	•		\$
Total Welfare	\$ 65,645.00	\$		53,191.43	\$ 12,453.57
Culture & Recreation:					
Motor Vehicle Waste Fees/5 Cents Cans	\$ 24,600.00	\$		20,753.29	\$ 3,846.71
Lancaster Conservation Commission	\$ 6,428.00	\$		5,999.35	\$ 428.65
Skating Rink	\$ 5,000.00	\$		2,685.96	\$ 2,314.04
Main ST Beautification	\$ -	\$		5,605.00	\$ (5,605.00)
Park Maintenance	\$ 35,000.00	\$		21,584.09	\$ 13,415.91
Town Band	\$ 2,500.00	\$		2,500.00	\$ -
Col Town Spending Committee	\$ 507,747.00	\$		494,999.88	\$ 12,747.12
Patriotic Purposes	\$ 1,000.00	\$		594.50	\$ 405.50
Town Events	\$ 2,000.00	\$		34.00	\$ 1,966.00
Mt. Washington Regional Airport	\$ 1,653.00	\$		1,652.99	\$ 0.01
William D. Weeks Memorial Library	\$ 291,851.00	<u>\$</u>	;	280,349.08	\$ 11,501.92
Total Culture & Recreation	\$ 877,779.00	\$	5	836,758.14	\$ 41,020.86
Debt Service:					
Long Term Notes & Bonds (P/I)	\$ 21,673.00	\$	5	21,651.41	\$ 21.59
InterestAbatement	\$ _	<u>\$</u>	5		\$0.00
Total Debt Service	\$ 21,673.00	\$	•	21,651.41	\$ 21.59
Capital Outlay & Special Projects:					
Town Revaluation	\$ 30,000.00	\$		29,000.00	\$ 1,000.00
H&SNew Truck/Plow	\$ 253,000.00	\$		252,153.17	\$ 846.83
EMSNew Ambulance	\$ 300,000.00	\$		300,000.00	\$ -
Backhoe	\$ 140,000.00	\$		139,500.00	\$ 500.00
PDNew Cruiser	\$ 64,391.00	\$		62,634.19	\$ 1,756.81
Backpack Feeding Program	\$ 1,150.00	\$		1,150.00	\$ -
Historical Society	\$ 10,000.00	\$		10,000.00	\$ -
Total Capital Outlay & Special Projects	\$ 798,541.00	<u>*</u> \$;	794,437.36	\$ 4,103.64
Capital Reserve Funds:					
Highway Department	\$ 55,000.00	\$;	55,000.00	\$ -
EMS/Fire Department	\$ 50,000.00	\$		50,000.00	\$ -
Town Hall Improvements	\$ 10,000.00	\$		10,000.00	\$ -
Police Department	\$ 10,000.00	\$;	10,000.00	\$ -
Weeks Memorial Library	\$ 10,000.00	\$		10,000.00	\$ -
Lancaster Municipal Cemeteries	\$ 10,000.00	\$		10,000.00	\$ -
Col Town Recreation	\$ 10,000.00	\$		10,000.00	\$ -
Industrial Development	\$ 24,054.00	\$		24,054.00	\$ -
Transfer Station Facility	\$ 10,000.00	\$		10,000.00	\$ -
Total Capital Reserve Funds	\$ 189,054.00	\$		189,054.00	\$ -
TOTAL APPROPRIATIONS & EXPENDITURES	\$ 9,137,811.00	<u>\$</u>	5 8	3,989,588.42	\$148,222.58

REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2023

Date

Definition

Fund 1914 Lyman Blandin Fund Benefit of Needy 1880 Cemetery Fund Perpetual care 1926 Fund Care of Cross Park 1932 Jas. L Dow Fund Beautify Parks & Streets 1910 Historical Trust Compile History of Town 1920 Emmon Smith Fund Benefit of Needy 1910 Library Trust Benefit of Cometery 1910 Library Trust Benefit of Public Nursing 1935 Monahan Trust Benefit of Public Nursing 1935 Monahan Trust Benefit of Public Nursing 1936 C/R - Bridge Repair Bridge Repair 1937 C/R - Industrial Dev Business & Industry Dev 2007 C/R - Cemetery Infrastructure Improvements 2007 C/R - Highway Purchase of Fire/FMS Equip 2007 C/R - Water System Improvements 2007 C/R - Water System Improvements 2007 C/R - Weeks Library Building Repairs 2007 C/R - Public Public Nursing Purchase of Fire/FMS Equip 2007 C/R - Water System Improvements 2007 C/R - Public Dept. Future Costs of Equip & Bidg 2007 C/R - Public Dept. Future Costs of Equip & Bidg 2007 C/R - Publice Dept. Future Costs of Equip & Bidg 2007 C/R - Publice Dept. Future Costs of Equip & Bidg	invest investing investi	Degining Balance 74,909.71 255,248.15 7,564.83 6,722.13 1,114.92 71,555.15 185,111.30 23,420.81 940.19 940.19 940.19 94,726.68 18,285.40 16,516.94 238,425.03 98,543.21		Bank fees Bank fees (88.1.88) (1,058.70) (93.25) (87.44) (14.23) (496.42) (756.60) (114.89) (998.29) (98.29) (21.80) \$ (21.80) \$ (21.80) \$ (42,632.95)	Ending Balance 74,077.83 254,189,45 7,471.58 6,634.69 11,006.69 71,058.73 184,354.70 23,065.92 233,967.40 8 855,810.99 918.39 918.39 118,780.68 28,285.40 177,223.56 279,364.40 16,516.94 16,516.94 16,516.94	Beg. of Year 11,511.00 14,104.20 13,659.07 2,122.38 39,572.76 8,284.45 8,284.45 8,284.45 8,285.759 8 133.34 4,133.34 8 4,133.34 4,432.03 9,456.09 602.93 21,731.05	Durin Durin 10,01 12,1 2,4,5 11,1 1,1 1,1 2,4,6 3,7,6 8,40,3 8,40,3 8,40,3 8,40,3 8,40,3 8,40,3 8,40,3 8,40,3 8,40,4 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1		of Year of Year 14,950.52 14,450.05 2,248.40 44,055.28 15,194.93 15,194.93 16,877.26 3,922.19	Cain (108s) 70,285.47 70,285.47 75,318.13 9,920.97 9,244.04 1,578.44 57,033.78	& Interest
Lyman Blandin Fund Benefit of Needy Cemetery Fund Care of Cross Park Jas. L Dow Fund Beautify Parks & Streets Historical Trust Compile History of Town Emmon Smith Fund Benefit of Needy Fund Benefit of Needy Fund Benefit of Needy Library Trust Benefit of Demetery Noyes Lecture Fund Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C.R Bridge Repair C.R Industrial Dev Brisness & Industry Dev C.R Fire/EMS Fund Purchase of Fire/EMS Equip C.R Highway Infrastructure Improvements C.R Water System Improvements C.R Weeks Library Building Repairs C.R Weeks Library Building Repairs C.R Police Dept. Future Costs of Equip & Bdg C.R Sanitation Penin	· · · · · · · · · · · · · · · · · · ·	74,909.71 255,248.15 7,564.83 6,722.13 1,114.92 71,555.15 185,111.30 23,120.81 234,965.69 860,312.69 860,312.69 940.19 94,726.68 18,285.40 1127,223.56 224,364.40 16,516.94 238,442.03 98,543.21		(881.88) (1,058.70) (93.25) (87.44) (14.45) (114.89) (982.29) (4.501.70) (21.80) (21.80)	25.4, 2.20,	140,219.54 11,511.00 14,104.20 13,659.07 2,122.38 39,572.76 8,284.45 800.19 8 259,801.18 \$ 4,133.34 4,133.34 4,432.03 20,293 20,293 30,2456.09 602.93	10 1 2 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7		4 2 1 1 4 1 6	70,285.47 75,318.13 9,920.97 9,244.04 1,578.44 57,030.73	293,668.61 352,111.83 32,343.07 30,328.78 4,927.53 172,147.79 252,619.37 39,686.33 329,903.57 1,507,736.88
Cemetery Fund Care of Cross Park Jas. L. Dow Fund Beautify Parks & Streets Historical Trust Compile History of Town Emmon Smith Fund Benefit of Needy Fund Noyes Lecture Fund Benefit of Needy Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C.R Bridge Repair C.R Industrial Dev C.R Cemetery C.R Fire/EMS Fund Durchase of Fire/EMS Equip C.R Highway Durchase Highway Equip C.R Water System Manatural Dev C.R Water System Marstructure Improvements C.R Weeks Library Multing Repairs C.R Weeks Library Multing Repairs C.R Police Dept. Purchase Sanitation Founip		7,564.83 6,722.13 1,114.92 71,555.15 185,111.30 23,120.81 234,965.69 860,312.69 \$ 940.19 940.19 94,726.68 18,285.40 12,7223.56 224,364.40 16,516.94 238,442.03 98,543.21		(1,058.70) (93.25) (87.44) (14.23) (496.42) (146.80) (14.80) (21.80) (21.80) (21.80) (21.80)	254, 27, 27, 28, 28, 28, 28, 28, 28, 28, 28, 28, 28	11,511,00 14,104,20 13,659,07 2,122,38 39,572,76 8,284,45 800,19 \$ 25,57 ,59 \$ 259,801.18 \$ 4,133.34 \$ 4,133.34 \$ 4,133.34 \$ 4,133.34 \$ 4,133.34 \$ 4,133.34 \$ 9,456.09 602.93 21,731.05	21 4 7 1 2 2 2		2 4 - 6	75,318.13 9,920.97 9,244.04 1,578.44 57,033.78	352,111.83 32,343.07 30,328.78 4,927.53 172,147.79 252,619.37 30,686.33 329,903.57 1,507,736.88 7,569.83
Fund Care of Cross Park Jas. L Dow Fund Beautify Parks & Streets Historical Trust Compile History of Town Emmon Smith Fund Benefit of Needy Fund Beautify Cemetery Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtortal C.R Bridge Repair C.R Industrial Dev C.R Industrial Dev C.R Industrial Dev C.R Highway C.R Fire/EMS Fund Business & Industry Dev C.R Highway C.R Highway Durchase of Fire/EMS Equip C.R Water System Station Facility Transfer Station addition C.R Weeks Library Building Repair C.R Weeks Library Purchase Highway Equip C.R Weeks Library Purchase Sanitation Founip	· · · · · · · · · · · · · · · · · · ·	7,564.83 6,722.13 1,114.92 11,1555.15 185,111.30 23,120.81 234,965.69 860,312.69 \$ 940.19 940.19 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,43.51 98,543.21		(93.25) (87.44) (14.23) (496.42) (736.60) (114.89) (918.92) (21.80) (21.80) (21.80) (21.80)	219 184 184 184 184 184 184 184 184 184 184	14,104.20 13,659.07 2,122.38 39,572.76 8,284.45 8,284.45 8,285.75 8,2557.59 4,133.34 8,413.34 12,561.79 12,561.79 14,432.03 9,456.09 602.93 2,1731.05	4 2 2 6 6 2		1 4 1 E	9,920.97 9,244.04 1,578.44 57,033.78	32,343.07 30,328.78 4,927.53 172,147.79 252,619.37 39,686.33 39,686.33 329,903.57 1,507,736.88
Jas. L. Dow Fund Beautify Parks & Streets Historical Trust Compile History of Town Emmon Smith Fund Benefit of Needy Fund Beautify Cemetery Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C/R - Bridge Repair C/R - Industrial Dev Business & Industry Dev C/R - Fire/EMS Fund Business & Industry Dev C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway C/R - Weeks Library Purchase Highway Equip C/R - Weeks Library Building Repairs C/R - Weeks Library Building Repairs C/R - Weeks Library Building Repairs C/R - Police Dept. Trushese Sanitation Founipers	· · · · · · · · · · · · · · · · · · ·	6,722.13 1,114.92 71,555.15 185,111.30 234,965.69 860,312.69 \$ 940.19 940.19 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,445.03 98,543.21		(87.44) (14.23) (496.42) (1756.60) (114.89) (998.29) (21.80) (21.80) (21.80) (21.80)	23.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.	13,659,07 2,122.38 39,572.76 8,284.45 8,019 29,527.59 8 4,133.34 8 4,133.34 8 4,432.03 9,456.09 602.93 2,1731.05	4 7 1 2 0 2		1 4 1 6	9,244.04 1,578.44 57,033.78	30,328.78 4,927.53 172,147.79 252,619.37 39,686.33 39,903.57 1,507,736.88 7,569.83
Historical Trust Compile History of Town Emmon Smith Fund Benefit of Needy Fund Benefit of Needy Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C/R - Bridge Repair Subtotal C/R - Industrial Dev C/R - Industrial Dev C/R - Industrial Dev C/R - Fire/EMS Fund C/R - Fire/EMS Fund C/R - Fire/EMS Fund C/R - Highway C/R - Highway C/R - Weeks Library Purchase Of Fire/EMS Equip C/R - Weeks Library Purchase Highway Equip C/R - Weeks Library Purchase Sanitation Apurchase Sanitation C/R - Sanitation		1,114,92 71,555.15 185,111.30 23,120.81 234,965.69 860,312.69 \$ 940.19 940.19 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,445.03 98,543.21		(14.23) (496.42) (756.60) (114.89) (998.29) (21.80) (21.80) (21.80)	23.3.3.2.2.3.3.3.3.3.3.3.3.3.3.3.3.3.3.	2,122.38 39,572.76 8,284.45 800.19 29,527.59 \$ 259,801.18 \$ 4,133.34 \$ 4,133.34 \$ 4,133.34 \$ 4,133.34 39,456.09 602.93 21,731.05	4 1 2 4		4 - 6	1,578.44 57,033.78	4,927.53 172,147.79 252,619.37 39,686.33 329,903.57 1,507,736.88 7,569.83
Emmon Smith Fund Benefit of Needy Fund Beautify Cemetery Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C.R Bridge Repair C.R Industrial Dev C.R Cemetery Infrastructure Improvements C.R Fire/EMS Fund Purchase of Fire/EMS Equip C.R Highway Purchase of Fire/EMS Equip C.R Water System Improvements Station Facility Transfer Station addition C.R Weeks Library Building Repairs C.R Weeks Library Purchase Sanitation		71,555.15 185,111.30 23,120.81 23,120.81 234,965.69 860,312.69 940.19 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,445.03 98,5425.03		(496.42) (756.60) (114.89) (998.29) (4,501.70) (21.80) (21.80) (21.80)	233 233 885 885 885 118,2 219,2 108,2 108,2	39,572.76 8,284.45 800.19 29,527.59 S 259,801.18 S 4,133.34 S 4,133.34 12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	4 2 2 6 2		4 - 6	57,033.78	172,147.79 252,619.37 39,686.33 329,903.57 1,507,736.88 7,569.83
Fund Beautify Cemetery Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal CR - Bridge Repair CR - Industrial Dev CR - Cemetery Infrastructure Improvements CR - Fire/EMS Fund Purchase of Fire/EMS Equip CR - Highway Purchase of Fire/EMS Equip CR - Water System Improvements Station Facility Transfer Station addition CR - Weeks Library Building Repairs CR - Weeks Library Building Repairs CR - Police Dept. Future Costs of Equip & Bulding Repairs CR - Sanitation Pourhase Sanitation Founion	• • •	185,111.30 23,120.81 23,4965.69 860,312.69 \$ 940.19 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,425.03 98,543.21		(756.60) (114.89) (982.29) (4.501.70) (21.80) (21.80) (21.80)	233, 233, 233, 233, 233, 233, 233, 233,	8,284,45 800.19 29,527.59 8 259,801.18 4,133.34 5 4,133.34 12,561.79 761.64 389,43 4,432.03 9,456.09 602.93 21,731.05	<u></u>		1 6	52 060 74	252,619.37 39,686.33 329,903.57 1,507,736.88 7,569.83
Library Trust Benefit Weeks Library Noyes Lecture Fund Education Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C.R Bridge Repair C.R Industrial Dev C.R Cemetery Infrastructure Improvements C.R Fire/EMS Fund Purchase of Fire/EMS Equip C.R Water System Improvements C.R Water System Improvements C.R Weeks Library Purchase Highway Equip C.R Weeks Library Building Repairs C.R Police Dept. Future Costs of Equip & Buld C.R Sanitation Purchase Sanitation Founi	· · · · · · · ·	23,120.81 234,965.69 860,312.69 \$ 940.19 \$ 940.19 \$ 94,726.68 18,285.40 1127,223.56 224,364.40 16,516.94 238,445.03 98,543.21		(114.89) (998.29) (4,501.70) (21.80) (21.80) (21.80) (21.80)	233 233 855 855 118 118 279 279 108	800.19 29,527.59 8 259,801.18 4.133.34 8 4,133.34 12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	1 2 6 2			12,002.74	39,686.33 329,903.57 1,507,736.88 7,569.83
Noyes Lecture Fund Total Common Funds Monahan Trust Benefit of Public Nursing Subtotal C/R - Bridge Repair C/R - Industrial Dev Brisness & Industry Dev C/R - Cemetery C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements C/R - Water System Improvements C/R - Weeks Library Building Repairs C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bdg C/R - Sanitation Purchase Sanitation Founin		234,965.69 860,312.69 \$ 940.19 940.19 94,726.68 18,285.40 12,7223.56 224,364.40 16,516.94 238,425.03 98,543.21		(998.29) (4,501.70) (21.80) (21.80) (21.80) (21.80) (21.80)	233 855 855 118 219 28 277 279 279 205 205	29,527.59 \$ 259,801.18 4,133.34 \$ 4,133.34 12,561.79 761.64 389.43 9,456.09 602.93 21,731.05	2 6 2		6	14,853.15	329,903.57 1,507,736.88 7,569.83
Monahan Trust Benefit of Public Nursing Subtotal C/R - Bridge Repair C/R - Industrial Dev Business & Industry Dev C/R - Cemetery Infrastructure Improvements C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Buldge C/R - Police Dept. Purchase Sanitation Fourin	• • • •	860,312.69 \$ 940.19 940.19 219,245.90 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,425.03 98,543.21		(42,632.95)	219 219 28 279 279 205 205	\$ 259,801.18 4,133.34 \$ 4,133.34 12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05				64,983.98	1,507,736.88 7,569.83
Monahan Trust Subtotal Subtotal C.R Bridge Repair C.R Industrial Dev C.R Cemetery C.R Fire/EMS Fund C.R Fire/EMS Fund C.R Highway C.R Water System C.R Water System C.R Weeks Library Building Repairs C.R Weeks Library Building Repairs C.R Police Dept. Purchase Sanitation	· ·	219, 94, 94, 127, 224, 238, 238,		(21.80) (21.80) 	219 282 28 277 277 205 205	\$ 4,133.34 12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	2		\$ 295,638.19	\$ 356,287.70 \$	7,569.83
Subtotal C/R - Bridge Repair C/R - Industrial Dev C/R - Fire/EMS Fund C/R - Fire/EMS Fund C/R - Highway C/R - Water System Improvements Ration Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bidg C/R - Sanitation Purchase Sanitation Fouring	!!	219, 94, 94, 18, 127, 127, 16, 16, 98,		(21.80)	219, 28, 28, 28, 27, 17, 17, 27, 27, 27, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20	8 4,133.4 12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	2		4,328.44	2,323.00	7 569 83
C/R - Bridge Repair Bridge Repair C/R - Industrial Dev Business & Industry Dev C/R - Cemetery Infrastructure Improvements C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bidg C/R - Sanitation Purchase Sanitation Fourin	ICS	219,245.90 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,425.03 98,543.21	24,054.00 10,000.00 50,000.00 55,000.00	- - - - - (42,632.95)	219,245.90 118,780.68 28,285.40 177,223.56 279,364.40 16,516.94 205,792.08	12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	2,329.23	\$ (21.79)	\$ 4,328.44	\$ 2,323.00 \$	co.coch
C/R - Bridge Repair Bridge Repair C/R - Industrial Dev Business & Industry Dev C/R - Cemetery Infrastructure Improvements C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bidg C/R - Sanitation Purchase Sanitation Founi	ICS	219,245.90 94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,425.03 98,543.21	24,054.00 10,000.00 50,000.00 55,000.00		219,245.90 118,780.68 28,285.40 177,223.56 279,364.40 16,516.94 205,792.08	12,561.79 761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	2,329.23				
C/R - Industrial Dev Business & Industry Dev C/R - Cemetery Infrastructure Improvements C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bidg C/R - Sanitation Purchase Sanitation Fouring	ICS ICS ICS ICS ICS S/CDARS/CD	94,726.68 18,285.40 127,223.56 224,364.40 16,516.94 238,425.03 98,543.21	24,054.00 10,000.00 50,000.00 55,000.00		118,780.68 28,285.40 177,223.56 279,364.40 16,516.94 205,792.08	761.64 389.43 4,432.03 9,456.09 602.93 21,731.05	395.19	•	14,891.02		234,136.92
C/R - Cemetery Infrastructure Improvements C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bidg C/R - Sanitation Purchase Sanitation Fouri	ICS ICS ICS ICS ICS S/CDARS/CD ICS	18,285,40 127,223.56 224,364,40 16,516.94 238,425.03 98,543.21	10,000.00 50,000.00 55,000.00	- - - (42,632.95)	28,285.40 177,223.56 279,364.40 16,516.94 205,792.08 108,543.21	389.43 4,432.03 9,456.09 602.93 21,731.05	05 00		1,156.83		119,937.51
C/R - Fire/EMS Fund Purchase of Fire/EMS Equip C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bldg C/R - Sanitation Purchase Sanitation Four	ICS ICS ICS S/CDARS/CD	127,223.56 224,364.40 16,516.94 238,425.03 98,543.21	50,000.00	- - - (42,632.95)	177,223.56 279,364.40 16,516.94 205,792.08	4,432.03 9,456.09 602.93 21,731.05	90.39	•	480.02		28,765.42
C/R - Highway Purchase Highway Equip C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bldg C/R - Sanitation Purchase Sanitation Fouri	ICS ICS S/CDARS/CD ICS	224,364.40 16,516.94 238,425.03 98,543.21	55,000.00	- - (42,632.95)	279,364.40 16,516.94 205,792.08 108,543.21	9,456.09 602.93 21,731.05	1,093.04	•	5,525.07		182,748.63
C/R - Water System Improvements Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bldg C/R - Sanitation Purchase Sanitation Founi	ICS S/CDARS/CD ICS	16,516.94 238,425.03 98,543.21		- (42,632.95)	16,516.94 205,792.08 108,543.21	602.93 21,731.05	2,747.29	•	12,203.38		291,567.78
Station Facility Transfer Station addition C/R - Weeks Library Building Repairs C/R - Police Dept. Future Costs of Equip & Bldg C/R - Sanitation Purchase Sanitation Fouin	S/CDARS/CD	238,425.03 98,543.21		(42,632.95)	205,792.08	21,731.05	59.92	•	662.85	•	17,179.79
C/R - Weeks Library C/R - Police Dept. C/R - Sanitation	CS	98.543.21	10,000.00		108 543 21		6,441.39	•	28,172.44		233,964.52
C/R - Police Dept.	20		10,000.00		11.0001	3,086.98	709.41	•	3,796.39	•	112,339.60
C/R - Sanitation	ICS	47,367.55	10,000.00	•	57,367.55	1,165.25	195.19	•	1,360.44		58,727.99
	ICS	55,093.43		٠	55,093.43	2,202.88	373.48		2,576.36		57,669.79
C/R - Town Hall	ICS	96,477.48	10,000.00	٠	106,477.48	4,463.77	1,086.67	٠	5,550.44	•	112,027.92
1999 C/R - Town Reval Future Revaluation	ICS	95,684.59	•	•	95,684.59	3,283.49	645.12	•	3,928.61		99,613.20
2001 Spend Capital Improvements	ICS	20,039.26	10,000.00	•	30,039.26	109.13	95.75	•	204.88		30,244.14
2001 C/R - PAYT Program P-A-Y-T Program	ICS	6,000.00	•	•	6,000.00	2,675.90	8.54		2,684.44	•	8,684.44
2021 Service Dispatch for emergency srvcs	ICS	21,248.00		•	21,248.00	19.90	10.49	•	30.39		21,278.39
1980 C/R - Water Purchase Water Dept Equip	MMA	240.52	•	٠	240.52	0.51	•	•	0.51	•	241.03
Subtotal of Town C/R's	<u> </u>	\$1,379,481.95 \$	189,054.00	\$ (42,632.95)	\$ 1,525,903.00	\$ 66,942.77	\$ 16,281.30	-	\$ 83,224.07	s - s	1,609,127.07
1984 Scholarships Scholarships	Invest	135,333.05	30,363.78	(927.13)	164,769.70	109,947.33	10,239.52	(34,116.35)	86,070.50	68,234.58	319,074.78
Sally Falkenham	Invest	26,664.03		(125.26)	26,538.77	20.33	1,239.89	(3,125.26)	(1,865.04)	17,366.07	42,039.80
1915 Fund Benefit of Lancaster School	Invest	7,016.90	•	(45.08)	6,971.82	4,832.88	450.21	(45.08)	5,238.01	3,386.91	15,596.74
2004 Fund Benefit Library at LES	Invest	49,497.02	•	(228.19)	49,268.83	10,444.14	2,291.52	(228.18)	12,507.48	17,354.48	79,130.79
1998 Repair Road/Drive Repair - District	ICS	170,612.00	75,000.00	•	245,612.00	1,386.02	823.87	•	2,209.89	•	247,821.89
2011 C/R - Athletic Fields Field Upgrades		135,138.03	25,000.00	(6,000.00)	154,138.03	4,610.87	1,593.36		6,204.23		160,342.26
		1,177,874.81	300,000,000	(1,246,090.41)	231,784.40	47,090.86	7,651.50		54,742.36		286,526.76
1987 C/R - Forestry Develop Land	ICS	6,945.78		•	6,945.78	106.72	10.42		117.14		7,062.92
1998 Veh Purchase Plow Equipment	ICS	424.95	10,000.00	•	10,424.95	449.06	32.43	•	481.49		10,906.44
2009 Paradice Career & Technical	ICS	39,910.20	10,521.14	(37,467.30)	12,964.04	591.40	125.10	•	716.50		13,680.54
Code Deficencies	ICS	68,292.05	50,000.00	(61,353.27)	56,938.78	1,953.85	460.29	•	2,414.14	•	59,352.92
2017 Placements Special Education	ICS	016.03			238,016.03	3,428.25	1,522.96		4,951.21		242,967.24
Subtotal of School Funds	82	\$2,005,724.85 \$	550,884.92 #	#############	\$ 1,204,373.13	\$ 184,861.71	\$ 26,441.07	\$ (37,514.87)	\$ 173,787.91	\$ 106,342.04 \$	1,484,503.08

1,971,148.82 2,637,788.04 4,608,936.86

Investments ICS/MMA Accounts

TOWN OF LANCASTER, NH Treasurer's Report

December 31, 2023

ACCOUNT BALANCES 01.01.2023

General Fund	603,016.73
ICS Account	2,262,858.52
MBIA General Fund	1,294.15
Motor Vehicle Waste Fees	24,558.94
Municipal Cemeteries	139,189.12
Municipal Cemeteries Equipment	2,695.96
Payroll Account	28,058.27
Police Activities Fund	1,853.31
Electronic Payment Account	500.00

TOTAL ACCOUNT BALANCES 01.01.2023

\$3,064,025.00

RECEIPTS/TRANSFERS 2023

General Fund	17,861,434.29
ICS Account	4,746,828.18
MBIA General Fund	67.75
Motor Vehicle Waste Fees	117,650.43
Municipal Cemeteries	144,512.19
Municipal Cemeteries Equipment	2.15
Payroll Account	3,569,658.13
Police Activities Fund	0.00
Electronic Payment Account	849,409.68
Land Use	918.55

TOTAL RECEIPTS/TRANSFERS 2023

\$27,290,481.35

EXPENDITURES/TRANSFERS 2023

General Fund	17,610,798.94
ICS Account	5,100,000.00
MBIA General Fund	0.00
Motor Vehicle Waste Fees	114,945.14
Municipal Cemeteries	136,877.77
Municipal Cemeteries Equipment	0.00
Payroll Account	3,564,577.12
Police Activities Fund	0.00
Electronic Payment Account	849,409.68
Land Use	0.00

TOTAL EXPENDITURES/TRANSFERS 2023

\$27,376,608.65

ACCOUNT BALANCES 12.31.2023

\$2,977,897.70

ACCOUNT BALANCES 01.01.2024

General Fund	853,652.08
ICS Account	1,909,686.70
MBIA General Fund	1,361.90
Motor Vehicle Waste Fees	27,264.23
Municipal Cemeteries	146,823.54
Municipal Cemeteries Equipment	2,698.11
Payroll Account	33,139.28
Police Activities Fund	1,853.31
Electronic Payment Account	500.00
Land Use	918.55

Respectfully Submitted, Jean E Oleson, Treasurer

STATEMENT OF BOND DEBT

WATER FILTRATION PLANT

2.0386 percent

Amount of Original Note

\$2,000,000.00

Payable to: New Hampshire Municipal Bond Bank

Maturities	Principal
February 2024	\$99,000.00

Principal	Interest
\$99,000.00	\$2,475.00
\$99,000.00	\$2,475.00

WILLIAM D. WEEKS MEMORIAL LIBRARY

2.4986 percent

Amount of Original Note

\$650,000.00

Payable to: New Hampshire Municipal Bond Bank

Maturities	Principal	Interest
February 2024		\$3,145.00
August 2024	\$33,000.00	\$3,145.00
February 2025		\$2,320.00
August 2025	\$34,000.00	\$2,320.00
February 2026		\$1,470.00
August 2026	\$36,000.00	\$1,470.00
February 2027		\$570.00
August 2027	\$38,000.00	\$570.00
	\$141,000.00	\$15,010.00

WATER SYSTEM IMPROVEMENT BOND

3.3896 percent

Amount of Original Note

\$2,460,000.00

Payable to: New Hampshire Municipal Bond Bank

Maturities	Principal	Interest
February 2024		\$32,292.50
August 2024	\$79,000.00	\$32,292.50
February 2025		\$30,317.50
August 2025	\$83,000.00	\$30,317.50
February 2026		\$28,242.50
August 2026	\$87,000.00	\$28,242.50
February 2027		\$26,067.50
August 2027	\$91,000.00	\$26,067.50
February 2028		\$24,702.50
August 2028	\$94,000.00	\$24,702.50
February 2029		\$22,352.50
August 2029	\$99,000.00	\$22,352.50
February 2030		\$19,877.50

August 2030	\$104,000.00	\$19,877.50
February 2031		\$17,277.50
August 2031	\$109,000.00	\$17,277.50
February 2032		\$14,552.50
August 2032	\$114,000.00	\$14,552.50
February 2033		\$12,700.00
August 2033	\$118,000.00	\$12,700.00
February 2034		\$9,750.00
August 2034	\$124,000.00	\$9,750.00
February 2035		\$6,650.00
August 2035	\$130,000.00	\$6,650.00
February 2036		\$3,400.00
August 2036	\$136,000.00	\$3,400.00
	\$1,368,000.00	\$496,365.00

STORMWATER SEPARATION PROJECT

2.750 percent Amount of Original Note \$2,975,000.00

Payable to: USDA

Maturities	Principal	Interest
June 2024	\$43,595.00	\$34,826.00
December 2024	\$44,195.00	\$34,226.00
June 2025	\$44,803.00	\$33,618.00
December 2025	\$45,419.00	\$33,002.00
June 2026	\$46,043.00	\$32,378.00
December 2026	\$46,676.00	\$31,745.00
June 2027	\$47,318.00	\$31,103.00
December 2027	\$47,969.00	\$30,452.00
June 2028	\$48,628.00	\$29,793.00
December 2028	\$49,297.00	\$29,124.00
June 2029	\$49,975.00	\$28,446.00
December 2029	\$50,662.00	\$27,759.00
June 2030	\$51,358.00	\$27,063.00
December 2030	\$52,065.00	\$26,356.00
June 2031	\$52,781.00	\$25,640.00
December 2031	\$53,506.00	\$24,915.00
June 2032	\$54,242.00	\$24,179.00
December 2032	\$54,988.00	\$23,433.00
June 2033	\$55,744.00	\$22,677.00
December 2033	\$56,510.00	\$21,911.00
June 2034	\$57,287.00	\$21,134.00
December 2034	\$58,075.00	\$20,346.00
June 2035	\$58,874.00	\$19,547.00
December 2035	\$59,683.00	\$18,738.00
June 2036	\$60,504.00	\$17,917.00

December 2036	\$61,336.00	\$17,085.00
June 2037	\$62,179.00	\$16,242.00
December 2037	\$63,034.00	\$15,387.00
June 2038	\$63,901.00	\$14,520.00
December 2038	\$64,779.00	\$13,642.00
June 2039	\$65,670.00	\$12,751.00
December 2039	\$66,573.00	\$11,848.00
June 2040	\$67,488.00	\$10,933.00
December 2040	\$68,416.00	\$10,005.00
June 2041	\$69,357.00	\$9,064.00
December 2041	\$70,311.00	\$8,110.00
June 2042	\$71,278.00	\$7,143.00
December 2042	\$72,258.00	\$6,163.00
June 2043	\$73,251.00	\$5,170.00
December 2043	\$74,258.00	\$4,163.00
June 2044	\$75,279.00	\$3,142.00
December 2044	\$76,315.00	\$2,106.00
June 2045	\$76,884.00	\$1,057.00
	\$2,532,764.00	\$838,859.00

Town Assistance

As expected, the assistance provided to Lancaster's needy increased in 2023 from 2022. The COVID assistance programs which helped offset some of the Town welfare obligations ended. The Town is required to help those requesting assistance if they are found to truly be needy and can comply with certain conditions of the request. Lancaster ultimately provided just under \$40,000.00 in financial assistance to individuals and families. Housing assistance was provided the most, allowing applicants to stay in their homes or have temporary hotel stays.

Help is not guaranteed. Each application is scrutinized to ensure they qualify and do not have any other resources. These are not handouts, they are temporary relief to allow those in difficult situations an opportunity to better themselves. The Town often partners with other agencies to assist applicants. Often times the applicant is required to pay a portion of the need or reimburse the Town in a reasonable timeframe.

We continue to have great relationships with the area's service providers and a strong partnership with Tri County CAP and their Homeless Outreach program. Making connections with other agencies for the benefit of the applicant is our ultimate goal. I appreciate all the assistance and cooperation that has been received.

Assistance Provided by Month

MONTH	RENT	FOOD	FUEL	ELECTRIC	MISC	TOTAL
January	\$3,253.29	\$0.00	\$300.00	\$0.00	\$0.00	\$3,553.39
February	\$784.00	\$0.00	\$1,009.28	\$0.00	\$86.95	\$1,880.23
March	\$1,300.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,800.00
April	\$1,626.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626.82
May	\$5,363.22	\$0.00	\$0.00	\$1,100.00	\$0.00	\$6,463.22
June	\$3,950.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,450.00
July	\$1,650.00	\$0.00	\$0.00	\$0.00	\$760.00	\$2,410.00
August	\$0.00	0.00	\$0.00	\$933.72	\$0.00	\$933.72
September	\$314.62	\$0.00	\$542.90	\$0.00	\$0.00	\$857.52
October	\$1,946.58	\$0.00	\$419.90	\$154.87	\$37.00	\$2,558.35
November	\$5,117.63	\$0.00	\$0.00	\$0.00	\$1,954.75	\$7,072.38
December	\$3,700.00	\$0.00	\$840.80	\$0.00	\$0.00	\$4,540.80
TOTAL	\$29,006.26	\$0.00	\$3,112.88	\$2,688.59	\$4,338.70	\$39,146.43

Benjamin S. Gaetjens-Oleson Welfare Director

LANCASTER POLICE DEPARTMENT

Annual Report

In 2023, the Lancaster Police Department saw some big changes, most noteworthy was the retirement of Chief Timothy Charbonneau after 19 years of faithful and dedicated service to the Town of Lancaster. We wish Chief Charbonneau well in his retirement. With the retirement of Chief Charbonneau, I stepped up and assumed the position of Interim Police Chief in his absence and was ultimately promoted to Chief of Police.

I have been with the department since 2018 and have served as the Sergeant since then. I hold a Bachelor's Degree in Criminal Justice and am a veteran of the United States Navy, achieving the rank of Chief Petty Officer.

The department also lost two officers in 2023, Officer Kyler Kenison left the department and took a position with Michaels for a short period before taking a full-time position with the Northumberland Police Department. Officer Anthony Havalotti took a position as a Sergeant with the Coos County Sheriff's Dept. We wish them both much success with their respective departments.

With Chief Charbonneau, Ofc. Havalotti and Ofc. Kenison leaving, this opened up 3 positions for us to fill. After some searching, we hired Briana Henry and Kyle Trivero. Briana lives in Lancaster and Kyle lives in Guildhall, VT. Both will be heading to the Full-Time Police academy on January 8th, 2024 and will be graduating in April 2024. Please welcome them to the force.

We also will be welcoming back to the department Officer John Jefferson. Ofc. Jefferson left Lancaster a few years ago to be attached to the Attorney Generals Drug Task Force. He comes back to us already a full-time certified police officer. Welcome back Officer Jefferson.

2023 was a busy year with turn over as well as handling calls for the town. Your officers handled 5034 calls for service. These calls include everything from finger print requests to felony arrests. We continue to strive to bring you the best and highest quality policing you all deserve.

Upon taking the helm as Chief of Police, my first task was to work with the budget committee and the Selectman to find a way to curb the loss of officers this town has seen in recent years. One way was to make the position of police officer competitive with the area departments as far as pay goes. The work we have done with the recommendations of the budget committee, I believe will go a very long way in showing our officers that we want them to be Lancaster Officers and we are committed to them.

FIRE & EMS ANNUAL REPORT 2023

2023 has come and gone and I would like to thank the staff that I work with. It is a privilege to work with them on a daily basis. Also, I would like to thank the community for your continued support. With your support and that of the Selectboard, we have been able to replace our old 2013 ambulance with a 2022 F550 four-wheel drive ambulance, which has come in very handy since we put it into service.

EMS responded to 2,216 calls for service – 911 calls (774) and inter-facility transfers (1442). We have partnered with Weeks Hospital to do home visits, which has been very successful, and we hope to continue this service in 2024.

EMS Revenues = \$1,794,697 EMS Expenses = \$1,548,498 New Ambulance = \$300,000 (\$53,801)

Our diverse operations of 911 and inter-facility transfers has allowed us to operate at a greater capacity and with higher level providers. This not only allows for better patient care, but minimizes the tax impact. Our EMS operation only required raising just under \$54,000.00, including purchasing a \$300,000.00 ambulance. This was due to our efficient management and revenue generating operations.

On the fire and suppression side of things, our Engine 2 turned 20 years old and we have started looking at replacing it in the next few years. Our Air Van (Rescue) is 25 years old and also needs replacing. On the fire suppression side, we responded to 125 calls for service.

FIRE CALLS for 2023

Structure	_	7	EMS Assist	-	8
		2	AA/False Alarm	-	52
Chimney	-	3	Other	_	13
Mutual Aid	-	28			
MV Fire	_	2	Wild Land	-	6
Hazmat	_	3	CO Alarms	-	3



Chief Charbonneau, before retiring started the process of outfitting all officers with new outer carriers that are Molle Vest style. What this means is that the equipment that has historically been on the leather duty belts worn by officers is moved up onto the vest. This takes a lot of weight off of the officer's hips and back and has been medically proven to reduce the risk of long-term injury to officers. This gear has been ordered and you will see your officers wearing it while on patrol and answering calls.

My vision for the department is to continue to build on what Chief Charbonneau started. I would like to see, in time, a new emergency services building. I have been in talks with the town leaders about this. The current police department is around 40 years old, if not older. While it certainly served its purpose during its time, with evolving law enforcement needs and requirements this building no longer is appropriate for the current law enforcement environment.

Additionally, a proposal for a police K-9 has been submitted. I believe a trained detection dog in narcotics is vital to assist us in fighting the opioid epidemic. This is a program that has many benefits to the town as well as the area. When and if this program is approved in the future Cpl. Matthews will be the officer who the K-9 is assigned to.

I would also like to continue to maintain a proper rotation of our fleet of cruisers as these are a vital tool in the police officer's arsenal. Without a properly maintained police cruiser we cannot safely patrol the town streets. Our town mechanic does a great job of keeping up the maintenance of our cruisers and we thank him for his efforts.

Lastly, I have started the Coffee with a Cop Program. I am making myself available at local business establishments once a month to be able to field and answer any questions, comments or concerns that anyone may have. So far, I have heard nothing but great feedback from business owners and citizens about this program and will continue to do this. Please watch the PD's Facebook page to find out when the next Coffee with a Cop will be.

The members of the Lancaster Police Department thank you for your continued support and ask that if you see something suspicious, please call us and report it.

Sincerely,

Jonathan Woodworth

Chief of Police



HIGHWAY DEPARTMENT REPORT

2023 was another busy year for the Highway Department. We continued to have staffing challenges but were able to fill our final open position at the end of the year. I appreciate the dedication from the staff as we waited to find a person with the same commitment to quality service the residents and taxpayers of the Town expect.

Several projects were completed during the year including the reconstruction of a section of the Elm Street sidewalk. This was a long-overdue project, as many of them are, and we were able to remove the existing surface and replace with a sold foundation and 5' of asphalt sidewalk along the length of the street. We also completed some infrastructure improvements along Elm Street in preparation for it being paved. We updated the drainage along the street and assisted the Water Department with water service upgrades. Unfortunately, the weather created delays for our paving contractor, causing resurfacing to be pushed into 2024.

A section of drainage was replaced along Main Street in the area of the Rialto to improve stormwater along that section. This was planned to coincide with the State's Main Street paving project to minimize public disruptions. These projects were all done on top of the regular maintenance of equipment and other Town roads and streets.

The annual maintenance of roads includes grading 52.8 lane miles of gravel roads, inspecting and patching, when practicable, the 35 lane miles of paved roads and clearing and treating them from snow and ice in the winter. It takes approximately 3 hours for the department to complete one rotation of snow/ice removal along the Town roads. We utilize several tons of salt (\$97.00 a ton) and sand (\$10.00 a ton).

We continue to seek ways to be efficient in our operations so we can continue to provide the same services to the community. We work closely with the Water & Sewer Department to coordinate projects in areas they also need to improve. Major investment in our infrastructure is necessary to ensure our roads and what is underneath them is safe and functional for future generations. I appreciate all the support the residents and taxpayers have provided in the past and look forward to this continued partnership. I also want to thank my dedicated crew for all the work they have and will continue to do in 2024 and after.

Tim Brown Highway Department Foreman

LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES 2023 ANNUAL REPORT

Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

Throughout the year 2023 the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2023, the Lancaster Wastewater Facility treated and discharged 225,240,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 617,000 gallons per day. The months of July and December proved to be the highest effluent flow.

The Lancaster Wastewater Treatment Facility was constructed in 1970 as a combined stormwater and sanitary wastewater system, the design was to treat both types of waste with the original design to treat 26 million gallons per day (max flow). This type of design at the time was more cost effective than totally separating the storm water from the sanitary wastewater, the theory was to "treat all of it". The problem with that concept is that through the years the E.P.A. has reduced many of the limits that the treatment facility can discharge into the Connecticut River. One example of these changes we face is currently, we are only permitted by D.E.S. and E.P.A. to discharge approximately 1.75 million gallons per day (94% less than original design of 26 million gallons per day).

The treatment facility portion and about 2/3 of the distribution system is 54 years old. We are starting to see that the wastewater treatment facility and pump stations are declining faster than we can repair/replace. Throughout the years we have removed some storm water from the system with a few collection system upgrades which has made tremendous changes with the reduction of influent flow, but much more emphasis needs to be directed to storm water separation. In the near future the Town of Lancaster will need to complete either a major wastewater treatment plant upgrade or possible total replacement. The best thing we can do prior is reduce our influent flow as much as we can so when it comes time for the upgrade/replacement it will be a lesser amount because we will be treating less wastewater and stormwater.

The other remaining 1/3 of the distribution system is over 100 years old and consist of hand laid brick manholes and vitrified clay pipe ranging in size from 4 inch to 18 inch. This 1/3 section of the distribution system is 100% combined and in extremely poor condition. The Town would be wise to appropriate funding to replace this 1/3 section as soon as financially possible, solving two problems with one project. The two problems this would solve is we would be replacing 100+ year old infrastructure and reducing the amount of stormwater entering the system.

Lancaster Water Treatment Facility

E.P.A. #1291010

In 2023 the Lancaster Water Facility treated 120,232,745 gallons of water with an average flow rate of 329,405 gallons per day. The months of February and March were most demanding. The average annual fluoride concentration was 0.70mg/L and average chlorine residual was 1.45mg/L. The Water Facility experienced no water quality

violations and continues to monitor and test for sources of problems and concerns. We are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

Lancaster's Water Treatment Facility constructed in 1996 has been serving the Town of Lancaster well for the last 27 years. The treatment facility utilizes the infiltration gallery style intake system which provides pre-treatment of the raw water from Garland Brook entering the treatment facility. 15 years ago, the current intake was reconstructed for the third time with provisions to clean using an "air burst method" to remove the troublesome fine silt particles that has previously prematurely clogged the intake screens. This cleaning method is conducted every 4 to 6 months with limited results in the removal of the silt from the intake screens. In the near future the intake will need to be replaced due to the reduction of raw water flow entering the treatment facility.

Lancaster's water system has approximately 934 water service connections and around 25 miles of distribution piping serving 2500 people and businesses. The water source is Garland Brook located 7 miles to the east of the center of Town. Raw water from Garland Brook is treated at the slow sand water treatment plant, where it is dosed with sodium hypochlorite for disinfection and sodium fluoride for healthy oral care. There are two major water storage facilities in Town which include a 250,000 gallon below grade storage tank located at the northern end of the distribution system, and a 1 million gallon above ground tank at the southern part of the system. There are seven pressure reducing stations throughout Town regulating the water pressure from the gravity feed treatment facility.

The Town's water system is aging and has experienced a series of leaks and water main breaks over the recent years, mainly where the oldest pipes (100+ years) are located. Areas that have seen the most breaks are the northern section of Summer Street, Hill Street, Elm Street, Prospect Street, Starr King Park, Water Street, Page Hill Road and the lower section of Portland Street. Altogether approximately 52,000 feet (9.8 miles) will soon exceed or has already exceeded its remaining useful life and will need to be replaced.

Grange Wastewater Treatment Facility E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 892,500 gallons of treated wastewater into Otter Brook with an average discharge rate of 2,445 gallons per day (design flow 3,500 gpd), the months of April and July with the highest flow. Future plans are to continue to inspect the collection system for inflow and infiltration.

The Grange Facility built in 1987, with UV disinfection added in 1997 consist of two septic tanks (10,000 gallons total) with a pump station carrying the septic tank effluent to three sand filter beds with UV disinfection. All three sand filter beds were replaced approximately 10 years ago. The 3,500 gallon per day Grange facility serves a small community of 13 homes separated from the "in town" wastewater system.

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Respectfully Submitted

Timmy J. Bilodeau Chief Operator

COL. TOWN REPORT 2023

2023 flew by at Colonel Town Recreation! Participation numbers in programs and activities continued to rise from 2022. We would like to thank the many volunteers and local businesses that make it possible for the programs and activities to run. A huge thank you to Geo. M. Stevens & Son, Lancaster Dental, Phlume Media, The Lancaster Rotary Club, Fitch Fuel, Trividia, Woodsville Guaranty Savings Bank, North Country Ford, Garland Mill, JCB Colby, Re/Max Northern Edge Realty Bank, Passumpsic Bank and Blackline Printing & Apparel for sponsoring teams this year! We would also like to thank Nicholas and Katie Marois, Shannon Lynch, Zac Colby, Glen Lucas, Joe Hertel, Derek and Lindsey Foss, Michelle McVetty, Michelle Larcomb, Liz McIlveen, Chris and Gail McVetty, Adam and Jenny Adair, Scott Holmes, Stephanie Boucher, Dakota Charbonneau, Max and Kirsten Hodgdon, Ashlyn Rideout, Ryan and Jenn Scenna, Tyler Rancourt, Rob Scott, Jesse Moore, Anthony Gray, Mark and Beth Vincent, Mike Phillips, Grace King, Wesley Guerin, Stacey Dubois, Candra Hicks, and Luc and Autumn Fillion for taking the time to coach teams!

We had eight in-house soccer teams this year for grades third through sixth, thirteen in-house basketball teams and twelve baseball/softball teams. We also held Start Smart and kindergarten through second grade programs for baseball, soccer and basketball. Additional travel teams for third through sixth grade, and first and second grade travel teams for both soccer and basketball were also added.

The Safe Haven summer program had approximately 110 children registered. The children went on several trips throughout the summer, including Santa's Village, Whale's Tale, and Storyland. The children also enjoyed the weekly themes, and activities based on those themes throughout the week. The program spent time at the Community Camp where they enjoyed fishing, playing in the brook, and spending the day outside with nature. They also attended programs at Weeks Memorial Library and free movies at the Rialto Theatre on Tuesdays. The NH Food Bank provided free lunch and milk to participants again this summer.

In addition to traditional sports, there were several activities and events held by Colonel Town this year. The parent/child paint nights continued to be popular events. A huge thank you to Beth Vincent for planning and leading those! In December, a special parent/child paint was held in celebration of the holiday season. The participants enjoyed light brunch fare while painting with their families, and took their chances to win raffle prizes.

The annual Easter Egg hunt was a success! Children of various ages were able to hunt in the basketball and tennis courts for Easter eggs full of goodies, and the older age groups hunted freeze dance style. In addition, throughout the week leading up to Easter, the Easter Bunny hid several giant, golden eggs throughout the town. We saw many families and children scouring the town. When they found an egg, they would return it to Colonel Town for an Easter basket full of treats. This was a popular event that will be part of the Easter festivities going forward!

The annual Father/Daughter Dance was held in April. Each daughter was able to bring home a special treat and a balloon from the dance. Everyone had a great time dancing, eating, and playing games! The dads even got in on a friendly competition of Limbo!

The annual Halloween Carnival was held in October. The gym was set up with several games, refreshments were sold, and the kids took home a bag full of prizes. The haunted hallway was a popular activity once again!

The annual window painting contest was also held in October. Many third through sixth graders showed their creativity with the design of their windows, and the judges had a challenge trying to pick the winners! Thank you to the Root Cellar, Northwoods on Main, Granite Grind, Peter Powell Real Estate, Lancaster House of Pizza, Lisa Hampton Real Estate, and North Country Ford for giving permission for the kids to paint their windows!

The garden project became more popular in 2023 with the Safe Haven after-school program participants pre-planning where the seeds would be planted, and learning which plants grow well next to each other. Once the garden was planted the children were able to enjoy the fruits of their labor by picking vegetables and fruits to have as snacks as they got off the bus in the afternoon. Many children enjoyed trying new vegetables and fruits.

Jenn Scenna did a great job leading the Children's Dance program. The introductory program allowed the children to explore different styles of dance, and learn basic dance techniques at a low cost, providing them an opportunity that they may not have otherwise. The dance shows at the end of the programs were a hit with parents and family members!

Colonel Town also collaborated with Lancaster Elementary School to bring back the Girls on the Run and Heart & Sole programs that we brought to Lancaster in 2020. It was great to have enough girls in grades third through eighth to be able to have both programs to represent the Lancaster community. These programs empower young girls through confidence building, teaching leadership skills, and developing their social/emotional and relationship skills.

Several camps were held during the summer. Shooter's Gold Basketball Camp was held at the end of June, and Challenger Sports brought coaches from other countries to lead a soccer camp in August. We are also grateful that Candra Hicks held a field hockey camp in August as well. Thank you, Candra!

The pool became more popular in 2023! Olivia Shallow did a great job running the pool again this summer! We were able to open it up more often for night swimming than we had in the past due to its popularity! The lanes were also used by local residents who were looking to get low impact exercise in the refreshing water. The water carnival brought in many swimmers and gamers as well! Competitions were held throughout the carnival in the pool, as well as various games displayed on the deck.

The Gym continues to get lots of use with many weekends being rented out for birthday parties, and various other events. Many residents have been using the space for pickleball, open gym, blood drives are being held in it, and homeschool groups have put the space to good use. Senior meals have been held on the second and fourth Tuesday of the month. Seniors on the Move also continued in 2023 with Eli Vincent leading Mondays and Wednesdays and Beth Vincent leading the class on Fridays.

The Community Camp was busy this summer with residents using it for various planned family events and outings. The Safe Haven participants thoroughly enjoyed themselves at the camp, and we look forward to Safe Haven spending more time up there in the coming year.

2023 brought a new playground to Colonel Town! One we hope will bring lots of joy and family time! Other maintenance items addressed include new toilets at the Community Camp, and various smaller upkeep projects such as painting and minor repairs around the community house, bathhouse and garage.

In closing, we would like to extend a thank you to our staff, for their hard work and dedication to keeping the historic building maintained and for their hard work in providing programs to the community! We would also like to extend another thank you to the volunteers and sponsors of our programs and events!

Respectfully submitted,

Eli and Megan Vincent, Co-Directors

Spending Committee:

Adam Adair Elizabeth McIlveen Gail McVetty

Autumn Fillion Jean Beland Nicole Matson

Joe Hertel Leo Breault





Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

The Trust's market value as of 12/31/2022 was \$4,760,714.17. As of 12/31/2023, the total market value of the Trust was \$5,090.070.94. The Trust has had a net gain at year-end of \$329,356.77. The gain in the market value of the Trust for 2023 was 6.92%, reflecting the calculated distribution, less expenses having been distributed to the Town of Lancaster for the benefit of Colonel Town Recreation during the year. As of 12/31/23, the Trust's portfolio is balanced at 71.11% Equities; 26.73% Fixed Income; and 2.17% Cash.

2023 was a volatile year in the stock market but fortunately ended with a very strong 4th quarter. With the stronger than expected economic data and the easing of inflation, the Trust once again ended the year at over \$5 million dollar market value. Income disbursed to Colonel Town in 2023 totaled \$207,219.72 as calculated. For 2024, the distribution will increase to \$208,304.04. We distribute 4% of the 3-year rolling average of the year-end market value during the following year. This has resulted in more funds being available to Col. Town while also growing the account to offset inflation. Expenses taken from the account in 2023 were as follows: \$16,890.31 for the Passumpsic Financial Advisors management fee of .35% of assets; \$770.71 foreign taxes withheld; \$181.32 in amortization of premium bonds; premium on insurance bond of \$400.00; NH State Filing Fee of \$75.00; and Probate Court cost of \$85.00. The Probate filing will be completed by Passumpsic Financial Advisors as part of their management agreement with the Trust.

In August of 2015, Passumpsic Financial Advisors agreed on a reduced asset based management fee of .35% of assets, locked in for 10 years. The management fees totaled \$16,890.31 in 2023, \$17,388.28 in 2022, \$18,797.85 in 2021, \$15,804.88 in 2020, \$14,732.13 in 2019, \$13,827.35 in 2018, \$14,056.80 in 2017, \$13,627.10 in 2016, \$15,355.06 in 2015, \$15,620.63 in 2014, \$13,768.58 in 2013, \$12,199.99 in 2012, \$10,693.66, in 2011, and \$9243.73 in 2010.

The Investment Committee is very pleased with how switching to the Unitrust has benefited Colonel Town. We had hoped to accomplish two main objectives, increase the amount of funds for Colonel Town while also growing the account over time. So far, we have succeeded on both counts. And although down years will happen like 2022, the rolling 3-year average will help lower the pain and in the long run, we will continue to accomplish our two main goals.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN (COLONEL TOWN INVESTMENT COMMITTEE)

Douglas Shearer, Treasurer Celeste Pitts Cindy Normandeau Dana Southworth David Fuller, Jr. Jeffrey Gilman Julie Aldrich

LANCASTER MUNICIPAL CEMETERIES

2023

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

Roger Emery, Jr., Supervisor and his assistants, Kolin Bailey and Lynn Emery did an excellent job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciation by thanking them for a job well done.

We would like to take this opportunity to thank Josh Rivard of Rivard Tree & Landscape in Lancaster, NH for taking care of some of the trees last summer at the various cemeteries. We had made arrangements with Barry Normandeau of Whitco-McCormick Memorial to do the stone cleanings for us next summer. They are contracted to continue to provide their services in years to come.

At any time, if anyone should happen to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below, or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by April 15th in preparation for the clean-up for Memorial Day and the summer months. It certainly would be very helpful to have them removed in the fall as well by end of September on the 30^{th} .

Dogs are generally not allowed at any of the cemeteries unless the owner of the dog is granted permission by the Trustees upon request. We now request that only one small solar light be allowed on each purchased lot, not higher than a foot. Rules and Regulations are available upon request.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. And we also welcome any donation of flowers, bulbs, plants and trees.

Respectfully submitted,

Cemetery Trustees— Michael Nadeau, Linda Hutchins and Douglas Blanchette.

William D. Weeks Memorial Library Annual Report 2023

Activities at the Weeks Memorial Library continue to grow. The bus company has reinstated a daily bus to the library from the Lancaster School each afternoon which has enabled more students to get to the library. During the year the children's library had more than 250 programs for children and teens. In addition, the youth services librarian made more a hundred visits to the Lancaster School and provided monthly "passive" programs for students and adults. With the assistance of the Friends of the Library there were 28 adult programs which included the monthly "Brown Bag Group," travel nights and genealogy meetings.

Many non-library groups make regular use of the library's meeting room and other spaces. AARP continues to be a big presence with its free tax program from February into April. The Guildhall Funflyers, The Lancaster Historical Society, Lancaster Alumni Association, and the Riding Club are among the groups with regularly scheduled meetings.

As part of their regular duties The Trustees of the library review library policies to make sure that they are up-to-date. As each of the more than thirty policies is reviewed, they will be added to the library web-site. Available at this time are the revised Meeting Room Policy which includes a request for use form, the Animals in the Library Policy, and the Bulletin Board Policy.

Conversion of the interior library lighting to LEDs is still pending. Repairs were made to window sills on the side and rear of the building, and plans have been made for the replacement of rotting soffits and trim around the upper area of the older part of the building. The library's ten computers are on a regular replacement schedule with at least one updated each year. During 2023 the librarian's old computer was replaced, thanks to a gift from the Friends, and orders are already in for the next two oldest ones to be replaced.

The library's book endowment continues to grow, thanks to gifts and bequests. Donations are always welcome since the income from the endowment offsets more of the request to the town each year.

Transfer Station Annual Report

There were many changes at the Lancaster Transfer Station in 2023, both to the facility and to many of the processes at the facility. We began by repairing the exterior of the main building and worked hard to give it a badly needed face lift. We added new insulation to the rear of the main building and replaced the T-111 siding. Framing was repaired in several areas and a new Barn Red color was applied to the exterior. The front main overhead doors and entry doors were repaired and painted as well as the framing and trim around them. We will complete these projects in the spring along with developing a plan to repair and restore the upper recycling building in the future.

Our Lancaster Budget Committee liaison Tricia Frenette, myself and the employees at the transfer station were very engaged during the 2023 budget process. We identified costs that could be saved and reviewed overages in MSW and Construction Debris that burdened taxpayers. I would like to thank them for their work and input throughout the year. Our pay as you throw program saw its first increase in bag prices since its inception and we started to work on the pay as you throw deficit reducing it along with reducing our Construction Debris deficit. These deficits will continue to be reduced in 2024 and 2025. Eventually pay as you throw will be a self-sufficient program and no longer burden taxpayers as it was originally intended.

Recycling markets started the year very low and have seen some improvements that have started to increase revenue as the year ended. It is very hard to know or predict what these markets will do so we have been working to find the best pricing possible, in some cases creating new relationships with recyclers in the state to help us see the best return on our items. Recyclables like tires and glass continue to present cost challenges that we are working on. We have recently started to work on a plan to better separate our recycled metals and hope to see better revenue streams from those materials.

With Municipal Solid Waste and Construction Debris disposal costs rising we are currently on par or performing better than many of the surrounding towns. Collection, trucking, and fuel costs, along with landfill disposal fees, are on the rise. These costs are largely out of our control making our currently low local disposal costs for MSW or Construction Debris a burden to the taxpayer.

In closing I would like to thank my staff here at the transfer station who worked hard this summer to make many of these improvements possible while still accomplishing the normal day to day tasks they needed to complete. We all worked as a team and had common goals. We could not have made the improvements we did without all of their hard work and I think the facility shows how hard they worked in 2023.

Please recycle! Recycling keeps our disposal costs down.

Respectfully, Rusty Scott Lancaster Transfer Station Manager

NOTICE TO RESIDENTS

Land Use Permits are required for any construction and/or demolition that will change the footprint of your property **OR** any work completed having a total cost equal to or greater than \$3500.00. (Lancaster Zoning Ordinance, Article 13 *Enforcement and Administration*).

The Land Use Permit has the following new conditions and features:

- Resident must get land use permits for **DEMOLITIONS**; Only for minor demolitions
 wherein cost outweighs the removal of the value of the assessment, requests for waiver
 of the fee may be submitted in writing to the Land Use Coordinator;
- There is only **one application form**. Within said form, there are sections for residential versus commercial application (*LP and LNG installation permits are a separate form; boiler permits are handled by the Lancaster Fire Department*);
- Land Use Permit numbers shall be provided to the Lancaster Transfer Station and/or haulers who are taking demolition to the Lancaster Transfer Station. The Lancaster Transfer Station is accepting demolition waste from Lancaster residents only and reserves the right to refuse receipt without permit credentials;
- Fees have increased. Residential Building \$200.00. Mobile Home (in park) \$75.00.
 Residential/Commercial Outbuilding (including solar arrays, pools, decks etc.) \$75.00.
 Residential Building (change in value <50%) \$75.00. Residential/Commercial
 Remodeling \$75.00. Commercial Building \$350.00. The Board of Selectmen have the authority to amend the fee schedule;
- Affordable housing shall be subject to monitoring and compliance with current HUD affordable housing rental standards;
- Permit applications, fee schedules, deadline calendars, and ordinances are available online at www.lancasternh.org under the Land Use page.

The spirit and intent of amending the permitting process was to ensure adherence to land use regulations and to advance and streamline some of the statutory tools for enforcement. This streamlined process also has the benefit of raising awareness of assessable structures, statutorily permitted structures and uses, master plan borne growth trends, and required management of construction/demolition waste and debris (particularly asbestos, lead, and PCBs used in electrical equipment and insulation). Revenues from all Planning and Zoning permit fees are to be reinvested in the Land Use Department (NH RSA 673:16) to subsidize improved technological tools and references, bringing the Town of Lancaster to current standards of practice.

Land Use Coordinator Robin L. Irving

REPORT OF TOWN OF LANCASTER LAND USE DEPARTMENT 2023

Building permits are required within the Town of Lancaster whenever any construction/demolition will change the footprint (e.g. homes, garages, pre-fab sheds, decks, and carports) of your property OR any work completed will have total costs of ≥ \$3,500.00 (e.g. interior renovation, solar arrays, etc.). This process is primarily required to ensure compliance with the Town's land use regulations as any violation, whether knowingly or by accident, could require enforcement by the Board of Selectmen and result in fines or removal of any improvements made. It is also important to note that many banks and finance companies are researching properties and requiring certificates of zoning compliance prior to issuing mortgages or refinancing to ensure no violations are pending or forthcoming. The Town encourages you to contact the Land Use Department prior to commencing any work on your property so you can be advised of the proper procedure to safeguard your investment. Thank you.

Respectfully submitted,

Robin L. Irving, Land Use Coordinator/Code Enforcement

Permit #	Applicant/Owner	Location
23-001	Kathy-Jean & Jay Lavoie	16 Prospect Street
23-002	David & Sarah Hill	71 Rowell Road
23-003	CRS Mechanical/Dan-Lynn of New Hampshire LLc	177 Main Street
23-004	Mark A & Diane K Olson, Jeffrey M & Katrina K Olson	81 Reed Road
23-005	Eric Peter Carrier	15 Hartco Avenue
23-006	Melissa & Joseph Spearin	10 Mayberry Lane
23-007R	Sharon Kopp/LRH-1 LLC	95-99 Main Street
23-008	Brian Matson	65 Stebbins Hill Road
23-009R	Leon H. Rideout	36 Causeway Street
22.040	Was as O. Time Day found	Off Stockwell Road; part of 37
23-010	Wayne & Tina Rexford	Stockwell Road
23-011	Jude Gesel/Margaret Mattison	7 Fletcher Street
23-012	Matthew & Kathryn Treamer	96 Bunker Hill Street
23-013	Richard N. Gould TTEE & Nancy L. Gould TTEE	309 Main Street
23-014	Christian Gainer/Santa's Village Inc	22 Pleasant Street
23-015	Cabot Hill Properties LLC	62 Bridge Street
23-016	Timothy & Joyce McGee	365 North Road
23-017	Kathy-Jean & Jay Lavoie	21 Portland Street
23-018R	Greg Mitchell/Thompson Mill Properties LLC	65 Main Street
23-019R	Gary & Robyn Baker	22 Mary Elizabeth Lane
23-013A	Richard N. Gould TTEE & Nancy L. Gould TTEE	309 Main Street
23-020R	Daniel Morris & Megan Jany	63 McGary Hill Road
23-021	Patricia Steady	35 Winter Street
23-022	Gary Nelson/Dolores Bell	513 Elm Street
23-023	Brian Matson/Boo's Storage LLC	13 Mechanic Street
23-024	AllEnergy Solar/Thomas & Anne Paquin	9 Burnside Street

23-025	Kenneth & Heidi Chester	13 Governors Terrace	
23-026R	Derek Champagne	193 Prospect Street	
23-027AR	Richard Mattos/Ashley Mattos	14 Sunny View Drive	
	Catherine Conklin AT&T/Brian Beattie/Mt.	·	
23-028	Orne Ent.	246 Stebbins Hill Road	
23-029R	Paul & Jill Martin	131 Pleasant Valley Road	
23-030AR	Alan Brasseur/Zachary & Jill Colby	212 Main Street	
23-031	Benjamin & Suzanne Gaetjens-Oleson	77 Prospect Street	
23-032	Kevin Blakely/Page Hill MHP Coop Inc.	12 First Street	
23-033	Zina Schmidt	260 North Road	
23-034	Melissa Hicks/Page Hill MHP Coop Inc.	71 Third Street	
23-035	Alyssa Brundle/Page Hill MHP Coop Inc.	85 Third Street	
23-036	Leah Hart & Tristan Williams	150 Pleasant Valley Road	
23-037	Alexander Kopp	553 North Road	
23-038	Annette, Patrick & Tyler King/Page Hill MHP Coop Inc.	68 Third Street	
23-039	Eric S. & Sally J. Livingstone	6 Grandview Drive	
23-040AR	Mark Fixter	137 Prospect Street	
23-041	Christopher & Jessica Williams	279 Main Street	
23-042	Ronald Therrien/Page Hill MHP Coop Inc.	41 Second Street	
23-043	James Murphy	23 Prospect Street	
23-044	Steven Millett	40 Holton Park	
23-045	Chris Foss/Charles Fitch III, John Fitch & Foss, Marilyn, Trustees of CMJ Revocable	202 Summer Street	
	Trust of 2011		
23-046AR	Cody Charron & Beverly Gesel	79 Garland Rd (new lot)	
23-047	David Ricker & Gretchen Cook/Easter Seals of New Hampshire Inc.	525 Prospect Street	
23-048	Kim Currier	41 Gore Road	
23-049	Sharon Kopp/LRH-2 LLC	55 Main Street	
23-050	Capex Facilities Services & Construction/Waterstone New Hampshire Retail Properties LLC c/o Waterstone Retail Development o/b/o Shaw's Store #2532	199 Main Street	
23-051	603 Solar/Jean Beland/Jayne Tarkleson Berube	457 North Road	
23-052R	David & Donna Joki	131 Elm Street	
23-053	James Parks/Page Hill MHP Coop Inc.	19 First Street	
23-054	Kyle VanDerLaan & Melissa Grella	4 Stone Street	
23-055	Carty, Jeffrey John & Carty, Amalia Mariah	20 Hodge Road	
23-056	Team Sunshine Construction LLC/Daniel & Angela Kenison	7 Sunny View Drive	

23-057	Tom & Candy Anderson	8 Mary Elizabeth Lane
23-058	Wendy Ann Eardley	260 Prospect Street
23-059	Greg Mitchell/Lancaster Historical Society	226 Main Street
23-060	Sharen Robertson	55 Buffalo Road
23-061	Nicholas Ferrante	93 Stebbins Hill Road
23-062	John & Deborah Garrison	194 Elm Street
23-063	Lee Beane/Thompson Mill Properties LLC	40 Canal Street
23-064	Lisa Hampton/Out East Properties LLC	20 Middle Street
23-065	Lisa & James Hampton	8 Rowell Road
23-066	Patricia & Joseph Larsen	94 Elm Street
23-067	Jacob Cooper	101 Page Hill Road
23-068	Dennis & Constance Patnoe	96 Summer Street
23-069	Dennis Donnelly Jr.	27 Grove Street
23-070	Debra Chen	6 Wolcott Street
23-071A	Lisa & James Hampton	8 Rowell Road
23-072	Dayton R. & Lisa M. Rivers	45 Middle Street
23-073	Wayne & Tricia Frenette	96 Page Hill Road
	Petros Hatzigeorgiou/Christopher &	
23-074	Nichole Miles (MH)/ Page Hill MHP	76 Third Street
	Cooperative (land)	
23-075	Justin & Kristina M. Bishop	223 Summer Street
23-076	Gage Charron & Reginald Charron	424 North Road
23-077	Henry S. & Karen K. Rennar	16 Gore Road
	Asim Hafeez - Empower Energy/Joseph	
23-078	Spearin	10 Mayberry Lane
23-079	Kevin D. & Joann Whiting	68 Buffalo Road
23-080R	Daan P. Vondell	112 Wesson Road
23-081	CN Brown Energy/CN Brown Company Agent: Georgia	215 Main Street
23-082	Eric Fiore-Twin Mountain Construction/Ronald Crane, Trustee of Ronald N. Crane Trust	23 Garland Road
23-083	603Solar/Adam & Jennifer Adair	20 Brook Road
23-084AR	Travis McNally	683 Main Street
23-085R	Mollie-Ann White	15 Church Street
23-086	Peter Bouchard	26 Bunker Hill Street
23-087	Leo Enos Sr., Trustee of the Leo J. Enos Sr. Revocable Trust	69 Mechanic Street
23-088	Lancaster Rotary Club Charities Inc.	56 Main Street
23-089	Michael S. Johansson & Tracey L. Tibbetts	78 Brook Road
23-090	Donald Freddette	166 Portland Street
23-091	Brenda Stewart, Trustee of the Brenda D. Stewart 2022 Revocable Trust	143 Stebbins Hill Road

	Helrick Realty LLC (Owner/Agent Rick	
23-092	Albert dba Mountain View Donuts aka	198 Main Street
	Dunkin')	
23-093	Michael Flores & Tyler Flores	13 Langevin Drive
23-094	Vernon Matson & Kim Marie Crane	441 North Road
23-095	Alan Brasseur/Lancaster Historical Society	226 Main Street
	Chris Foss/Charles Fitch III, John Fitch, & Marilyn Foss, Trustees of the CMJ	
23-096	Revocable Trust of 2011 d/b/a Fitch Fuel	178 Summer Street
	Co.	
23-097	Asim Hafeez-Empower Energy/Garett Savard	138 Elm Street
23-098A	Wayne & Tricia Frenette	96 Page Hill Road
23-099	Rebecca More/Weeks Lancaster Ind. Of Trust	60 Weeks Road
23-100	James & Jacqueline Mitchell	36 Arthur White Road
23-101A2	Brenda Stewart	143 Stebbins Hill Road
23-102R2	Alan Savage	493 Main Street
23-103A	David Ricker & Gretchen Cook/Easter	525 Prospect Street
	Seals of New Hampshire Inc.	·
23-104	Bob Cummings/D'Amico Associates LLC	485 Prospect Street
23-105	Joel R. & Stephanie L. Dupuis	550 Main Street
23-106AR	Alan & Jolene Ball	157 Elm Street
23-107	Daniel Copson	93 Elm Street
23-108A	Brian Matson/Boo's Storage LLC	13 Mechanic Street
23-109	Richard Albert dba Helrick Realty aka	198 Main Street
	Mountain View Donuts/ Dunkin'	
23-110	Melissa Hanson dba Scorpio's Pizzaria	180 Main Street
23-111	Brian Patnoe	442 North Road
23-112	Jude Gesel/Margaret Mattison	7 Fletcher Street
23-113	Casey Henry	off Kelsea Drive
23-114	Donald & Elaine Bucci	off Page Hill Road
23-115	Benjamin Smith & Katelyn Smith	32 Stebbins Hill Road
23-116R	Sharon Kopp/LRH-2 LLC	55 Main Street

LANCASTER PLANNING BOARD

In 2023 the Lancaster Planning Board held hearings on the following cases:

Major Site Plan (Rcvd 2/14/2023)

Case #841--Applicant(s) Lancaster Main Solar LLC/Owner(s) David A. & Linda T. Rexford request Major Site Plan approval to construct a 999 KW alternating current, solar energy generation facility having a footprint of approximately 7 acres on land situated in the Commercial/Industrial Zoning District. Land Zoned Commercial/Industrial. Waiver request for Public Hearing for Review of Project Site Plan Approval to be conducted at same meeting as Review for Completeness of Application. (Tax Map R01-Lot 045, 14.20 acres, off Main Street aka Rexford Spreading Field). APPROVED 3/8/2023 WITH CONDITIONS that the relocated deeded right-of-way and access road shall be constructed the same or similarly to the existing road, including but not limited to adequate width, load-bearing base condition, and turning radius, subject to the approval of Forbes Farm Partnership. Notice of Decision recorded at CCRD 4/10/2023 at Book 1624, Page 129.

Minor Site Plan (Rcvd 4/20/2023)

<u>Case #843</u>—Owner(s)/Applicant(s) Joel & Stephanie Dupuis request Minor Site Plan approval to operate a business from their home property to sell vehicles and utility trailers as well as provide minor repairs to same. Access to property is from Main Street (Route 3) and a small display area is proposed along that frontage. Land Zoned Agricultural with Zoning Use Variance (9/29/2021). (Tax Map R02 Lot 041 (3.6 acres), 550 Main Street). **APPROVED with NO CONDITIONS 5/10/2023**. Notice of Decision recorded at CCRD 6/05/2023 at Book 1628, Page 545.

Technical Subdivision/Lot Line Adjustment (Rcvd 6/8/2023)

Case #844--Applicant(s)/Owner(s) Henry & Eldora Farnsworth, Trustees of the Henry and Eldora Farnsworth Irrevocable Trust AND John L. Riff IV and Stephanie Riff request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels on Elm Street in Lancaster with Tax Map R14-Lot 007 receiving approximately 59.10+/- acres from Tax Map R14-Lot 005. No new lots to be created. Land Zoned Agricultural. [Tax Map R14-Lot 005 (~123.05 acres), 354 Elm Street and Tax Map R14-Lot 007 (~196.76 acres), off Elm Street]. APPROVED with NO CONDITIONS 8/23/2023. Notice of Decision recorded at CCRD 8/29/2023 at Book 1634, Page 0671, Plan #4883

Technical Subdivision/Lot Line Adjustment (Revd 7/25/2023)

<u>Case #845</u>--Applicant(s)/Owner(s) Arthur H. & Tana M. Langevin AND Michael Douglas & Tyler Anne Flores request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels on Langevin Drive in Lancaster with Tax Map R16-Lot 044 receiving approximately 9.70+/- acres from Tax Map R16-Lot 041. No new lots to be created. Land Zoned Agricultural. [Tax Map R16-Lot 041 (~34.43 acres), 21 Langevin Drive (f/k/a 173 Prospect Street) and Tax Map R16-Lot 044 (~24.67 acres), 13 Langevin Drive] **APPROVED WITH CONDITIONS 9/13/2023**. Notice of Decision recorded at CCRD 9/26/2023 at Book 1636, Page 0781, Plan #4889

Major Site Plan (App Rcvd 10/17/2023; Plan Rcvd 10/23/2023 @1709H)

<u>Case# 846</u> – Applicant/Owner Zachary Colby requests approval to construct an approximately 34'x80'/2,720 sf commercial building intended to be used as a 30-seat restaurant with an app preorder/pickup & pay-only drive-thru lane and a proposed 34'x18'/612 sf outside dining patio. Additional improvements include 14 parking spaces, landscaping, and installation of a stormwater management system. *Applicant/Owner requests both a waiver of the wetlands delineation/study requirement and waiver of second Public Hearing, said hearing to be conducted at same meeting as Review for Completeness of Application.* Land Zoned Central Business District-North. (Tax Map P04-Lot 033 (0.37 acres), 212 Main Street). **REVIEW FOR COMPLETENESS APPROVED 12/13/2023**. PUBLIC HEARING scheduled for 1/10/2024.

Review for Compliance and Revocation

<u>Case #847</u>-- Lancaster Planning Board requests a review of Applicant's satisfaction of terms and conditions of approval for Lancaster Planning Board Case #753, Major Site Plan to operate an automobile and equipment salvage business and construct a 45'x45' addition to an existing structure to accommodate said business was conditionally approved on April 11, 2012. Land Zoned Commercial/Industrial District. [Tax Map R01-Lot 046 (36.6 acres), 600 Main Street]. **REVOKED FOR NON-COMPLIANCE 11/8/2023**. Declaration of Revocation recorded at CCRD at Book 1640, Page 0712.

Review for Compliance and Revocation

<u>Case #848</u>--Lancaster Planning Board requests review of Applicant's satisfaction of terms and conditions of approval for Lancaster Planning Board Case #694, Minor Site Plan to construct a 30'x50' Quonset hut for storage of autos and bicycles, said building to be unoccupied and used solely for cold storage was conditionally approved on November 13, 2007. Land Zoned Commercial/Industrial District. [Tax Map R01-Lot 046 (36.6 acres), 600 Main Street]. **REVOKED FOR NON-COMPLIANCE 11/8/2023**. Declaration of Revocation recorded at CCRD at Book 1640, Page 0713.

The Lancaster Land Use Coordinator administratively decided the following cases:

Administrative Minor Site Plan (Rcvd 2/16/2023)

<u>Case #842</u>--Applicant(s)/Owner(s) Cabot Hill Properties LLC request a Minor Site Plan approval to construct on a structural slab foundation a 41'x81' steel building addition to the east side of the building, said building intended to be used as warehouse storage and shipping/loading operations, all on land situated in the Commercial Zoning District. Land Zoned Commercial. (Tax Map R04-Lot 011, 3.30 acres, 62 Bridge Street). **ADMINISTRATIVE APPROVAL 3/8/2023 WITH CONDITIONS** that any and all other Federal, State and local permits shall be received prior to beginning construction. Notice of Decision recorded at CCRD 3/16/2023 at Book 1622, Page 612.

Administrative Minor Site Plan (Rcvd 10/18/2023)

<u>Case #849</u>--Applicant(s) Chris Foss/Owner(s) Charles W. Fitch III, John Fitch & Marilyn Foss, Trustees of the CMJ Revocable Trust of 2011 request a Minor Site Plan approval to construct on a gravel pad a stickbuilt 30'x90'x15' pole barn with no heat or water/sewer and attached to existing building via breezeway, said barn intended to be used as storage, all on land situated in the Commercial Industrial Zoning District. Land Zoned Commercial Industrial. (Tax Map P02-Lot 003, 1.01 acres, 178 Summer Street). **ADMINISTRATIVE APPROVAL 10/23/2023 WITH CONDITIONS.** Notice of Decision recorded at CCRD 10/23/2023 at Book 1638, Page 781.

Administrative Minor Site Plan (Rcvd 11/28/2023)

<u>Case #850</u>—Applicant(s) DW Electrical Contractors Inc./Owner(s) Global Montello Group Corp. request a Minor Site Plan approval to construct on concrete pads two (2) L3 EV chargers and one (1) L2 EV charger within the landscaped buffer abutting Grandview Drive. The existing parking spaces along the Grandview curb will be reduced by one (1) space. Chargers will be situated outside the Grandview Drive right-of-way and bollards will be installed. Intended for 24-hour use. Land zoned Central Business District North. (Tax Map P04-Lot 045, 0.99 acres, 202 Main Street). **PENDING RMI**.

Administrative Minor Site Plan (Rcvd 11/8/2023)

Case #851—Applicant(s) Jay & Penny Robertson/Owner(s) Retrotel Inc. d/b/a Lancaster Motel request a Minor Site Plan approval to utilize end-unit #127 to operate a retail cigar shop. Land zoned Central Business District Middle. (Tax Map P07-Lot 003, 1.70 acres, 112 Main Street). ADMINISTRATIVE APPROVAL WITH CONDITIONS 1/4/2024 that 1) operation of a retail cigar shop shall be restricted to Unit #127; 2) hardwired combination smoke/carbon monoxide detectors shall be installed; 3) windows shall be capable of opening to serve as emergency 2nd egress, 4) all appliances, including but not limited to any humidors, shall draw electricity directly from hardwired strips and sockets. No extension cords shall be permitted, and 5) Upon termination of owner-tenant agreement to operate a retail cigar shop in Unit #127, the Town of Lancaster's approval to operate a retail cigar shop in Unit #127 shall also terminate and any new use of Unit #127 shall submit an application to the Lancaster Planning Office for permit approval. Notice of Decision recorded at CCRD 1/23/2024 at Book 1644, Page 0586

The Planning Board consists of 6 Regular members and 2 Alternates as well as a Selectboard representative and their alternate. There are 2 Alternate vacancies and 2 Student Representative vacancies; the Land Use Clerk position is vacant. All members are volunteers appointed by the Board of Selectmen. Members not only attend their monthly meetings but many also take part in the Planning & Zoning conference(s) and webinars put on by the NH Office of Strategic Initiatives and engage in inhouse trainings during regular public meetings. Responsibilities of the Lancaster Planning Board include but are not limited to a) preparation and administration of land development regulations, b) preparation of recommended amendments to the Lancaster Zoning Ordinance and Zoning Map, c) review of minor and major site plans, d) review of technical, minor and major subdivisions, e) review of mergers of lots, and f) drafting and approval of both the Master Plan and Capital Improvement Plan. Members of the Lancaster Planning Board are instrumental in guiding the growth, development, and direction of the Lancaster community.

The Planning Board meets on the 2nd Wednesday of each month at 6:30 p.m. in the Town Hall unless otherwise scheduled. Deadlines for submission of an application are posted online. If you are interested in serving on the Planning Board, please contact the Town Office at 788-3391.

Respectfully submitted,

Andy Nadeau, Chairman
Maggie Jones, Vice Chairman
Mark M. St. Pierre
Vickie Gibbs
Ericka Canales
Kathy-Jean Lavoie, Selectmen's Rep

Shane Beattie, Selectmen's Rep Alternate Matthew Treamer, Alternate Lee Ann Potter, Alternate Land Use Coordinator Robin L. Irving Gregory Westcott

ZONING BOARD OF ADJUSTMENT

In 2023 the Zoning Board of Adjustment met to hear the following cases:

Special Exception

Case #543—Applicant(s) Lancaster Main Solar LLC/Owner(s) David A. Rexford & Linda T. Rexford request approval of a Special Exception concerning Article 5, Section 5.03, "Uses Permitted by Special Exception in the Commercial/Industrial District," to construct and operate a 999 KW alternating current, solar energy generation facility having a footprint of approximately 7 acres on land situated in the Commercial/Industrial Zoning District. Land Zoned Commercial/Industrial. (Tax Map R01-Lot 045, 14.20 acres, off Main Street aka Rexford Spreading Field). APPROVED 2/22/2023. NO CONDITIONS.

Special Exception

<u>Case #544</u>—Applicant(s) Griswold, Hunter d/b/a Griswold Logging LLC/Owner(s) Griswold, Brad & Valerie request approval of a Special Exception concerning Article 5, Section 5.04, "Uses Permitted by Special Exception in the Agricultural District," to construct and operate a firewood processing facility/sawmill having a footprint of approximately 1 acre on land situated in the Agricultural District. Land Zoned Agricultural. (Tax Map R16-Lot 034, 98.60 acres, off Reed Road). Application WITHDRAWN 6/28/2023 after ZBA determined no jurisdiction.

Equitable Waiver

<u>Case #545</u>—Applicant(s)/Owner(s) Boyd, Brandon & Norma request approval of an Equitable Waiver of Dimensional Requirements concerning article 5.04, "Building Setbacks in the Agricultural District," to permit a completed foundation for a single-family home situated 13'2" from the side property boundary when 40' is required. All other setbacks have been met. Lot Zoned Agricultural. (45 Buffalo Road, Tax Map R15-Lot 052, 4.26 acres). **DENIED 4/26/2023.** Motion for Rehearing DENIED 5/31/2023.

Variance (Area)

Case #546—Applicant(s)/Owner(s) Westcott, Gregory & Lynette request approval of an Area Variance concerning Article 5, Section 5.02, Permitted Uses (d) "Multi-unit housing or mixed-use structures with a density no greater than two (2) dwelling units per 10,000 square feet of land and with a minimum of one off-street parking space per dwelling unit," to construct, on two lots, 4 new residential units wherein 2 units are allowed on each lot, for a total of 8 new residential units. Land Zoned Commercial. [Lot #1: Tax Map P05 Lot 067 (0.25 acres; 10,890 sf); Lot #2: Tax Map P05 Lot 069 (0.30 acres; 13,068 sf) both off Foss Place]. APPROVED WITH CONDITIONS 6/28/2023. 1) There shall be no on-street parking on Foss Place or Railroad Street; and 2) On site trash collection shall be secured and shielded from public ways, and trash pickup and handling shall be managed by the Landlord.

Variance (Area)

Case #547—Applicant(s) Sharon Kopp/Owner(s) LRH-2 LLC request approval of an Area Variance concerning Article 5 "Districts," Section 5 "Central Business District Regulations," Subsection Lot Dimensions: Density "6 units per 10,000 sf," to construct an additional commercial basement unit wherein 2 additional residential units (1 per second and third floor) and existing ground-floor commercial unit were approved on 3/30/2022 per ZBA #535. Land Zoned Central Business District South. [Tax Map P07 Lot 036 (0.095 acres; 4,138 sf; 55 Main Street]. APPROVED WITH CONDITIONS 7/26/2023. 1) There shall be a maximum number of two (2) commercial units in the basement; and 2) Provisions restricting commercial tenant parking to the municipal parking lot(s) during business hours shall be included in the tenant's lease.

The Zoning Board met as needed throughout the year and also participated in various trainings. The Board consists of five (5) full members and two (2) alternates. The ZBA Clerk position is vacant. All members are volunteers appointed by the Board of Selectmen. The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the Town Hall. Deadlines for submission of applications are posted. If you are interested in serving on the Zoning Board of Adjustment, please contact Robin L. Irving in the Town Office at 788-3391.

Respectfully submitted,

Lind Ogle, Chairperson Tricia Frenette, Vice Chairperson Les Hilton, Member Steve Young, Member Nathan Kenison, Member Donald Freddette, Alternate Melissa Potter, Alternate

Land Use Coordinator Robin L. Irving

2023 Lancaster Assessing Report

The Town of Lancaster performed a revaluation of its property assessments in 2023. Municipalities are required by state law to update assessments at five-year intervals per RSA 75:8-a. This was achieved by carefully reviewing and analyzing sales over the past few years and then making adjustments to the assessing system in order to bring all properties to market value as of April 1. This process, along with our annual reinspection program helps to maintain property tax equity for all taxpayers.

Due to the extremely strong real estate market, nearly all assessments increased significantly as a result of the revaluation. As explained in a letter inserted with the tax bill, not every property increased or decreased at the same rate. This is to be expected, as the revaluation process recognizes changing preferences in the market over time. Thankfully, with the dramatic increase in the property assessment base, the tax rate decreased. We continue to remind everyone that property taxes are a direct result of what is approved at town meeting each year and annual changes in the town, county, and school budgets are the main causes of changes in individual tax bills.

Going forward, we plan to continue our annual reinspection system into the future. Along with sale properties and those with identified changes from building permits, subdivisions, etc., a number of properties are systematically reviewed at random each year. This helps maintain the quality and accuracy of physical property data in our assessing system. The reinspection program includes measuring and listing each property with normally an interior inspection, if possible. The town's contracted appraisers carry identification and their vehicles are on file with the town office and local police.

Please check out the town website or inquire at the town office if you have questions about the revaluation, annual reinspection program, or assessing in general. Thank you for your cooperation as we work to maintain property tax equity for all taxpayers.



Lancaster Conservation Commission 2023 Annual Report

The Lancaster Conservation Commission (LCC) is made up of seven community members, appointed by the Select Board. The purpose of the Commission, outlined in New Hampshire RSA 36-A, is to "foster and encourage the proper utilization and protection of the natural resources and for the protection of watershed resources for the Town of Lancaster". A list of current Commissioners can be found on the LCC page of the Town website. Please reach out to any commission member if you want to learn more about our work.

In 2023, the LCC focused on the following priorities to protect and care for Lancaster's natural communities:

- Monitored all town-held conservation easements for compliance. All landowners were determined to be in compliance with the terms of their easement.
- A number of actions were taken to improve recreational trails in the town. Work was done
 in partnership with the Northern Forest Center (NFC) Recreational Trails Committee, of
 which the Conservation Commission is a member.
 - The commission has been working with the NFC and the Appalachian Mountain Club (AMC) to improve access to the town forest through walking trails. The design and layout of the Town Forest Loop Trail to minimize impact on sensitive ecological areas has been completed, and trail construction will begin in the fall of 2024.
 - With the help of local volunteers, the commission improved some sections of the Lancaster section of the Heritage Trail, including sections from Page Hill to the Town Forest, and the access at Portland Street (Route 2).
 - An assessment of work needed on the Heritage Trail from Portland Street to Reed Road has been completed, and volunteers will again have the opportunity to roll up their sleeves on trail repair in early 2024. Once this section of the Trail is re-opened, residents will be able to walk the Heritage Trail from Lancaster village center to Weeks State Park.
 - Thank you to our hard-working volunteers and the generous landowners who have provided permission for the Heritage Trail to cross their property!
- Partnered with the Upper Connecticut Cooperative Invasive Species Management Area to address invasive Japanese Knotweed ("bamboo") in Lancaster. A dedicated volunteer worked with Coos County Conservation District Staff to increase the number of landowners who could access Knotweed treatment provided by the town and CISMA. All sites treated in 2022 were treated again to ensure control, and many additional sites were added. Please reach out if you are interested in controlling Knotweed or other invasive exotic species on your property. Because of the enthusiastic response in Lancaster, the Commission and CISMA are working on efforts to expand our capacity to treat invasive species in the watershed.
- The Commission has worked with SAU 36 to develop a floodplain and wetland restoration and conservation plan at Lancaster Elementary School. Over \$160,000 of grant funding was secured for this project, and implementation will begin with tree planting in April 2024. If you are interested in volunteering to help plant, please reach out!

Emergency Management

Lancaster's Emergency Management team returned to normal operations in 2023. Much of the year was spent waiting and preparing for potential hazards to occur. The Town was fortunate to have not been affected by the numerous severe storms that hit the State. Many communities sustained extensive damage to their roads and other infrastructure. The proactive maintenance by our Public Works departments all but eliminated any severe damage to our community. Our well-trained Public Safety Departments also ensure that if an emergency arises, resources are available to assist those in need.

Our only event occurred in July when a beaver dam along Indian Brook let go and released tremendous amounts of water into the Causeway and Summer Street areas. Public Safety and Works crews spent the day surveying and mitigating the hazards within the mobile home park on Summer Street and ensured the road would not sustain any damage. In less than 24 hours the waters receded and minimal public or private damages were reported.

Lancaster's Hazard Mitigation Plan was updated with help from June Garneau of MAPS and dedicated staff, residents and partners. This plan identifies potential hazards and develops plans to mitigate those. Implementation of recommendations will begin after the final draft is approved. A lot of work goes unnoticed to ensure emergencies and hazards do not occur. I appreciate all the assistance from the hard-working Town employees, partnerships with local, state and federal partners and vigilance from residents.

Benjamin S. Gaetjens-Oleson Emergency Management Director



Riverbend Local River Subcommittee

of the Connecticut River Joint Commissions

New Hampshire - Lancaster, Dalton, Littleton, Monroe, Bath, Haverhill Vermont - Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate, Newbury



Connecticut River – Riverbend Local River Subcommittee – Annual Report 2023

The Riverbend Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2023, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Bill Graves and John Fairchild from Barnet, Deborah Noble from Concord, Scott Labun from Newbury, Sally Wilson from Ryegate, William Piper from Waterford, and openings in Guildhall & Lunenburg. Current members of New Hampshire are Rick Walling from Bath, Gal Potashnick from Dalton, Pauline Corzilius and Howard Hatch from Haverhill, Rob Christie from Lancaster, Sean Doll from Littleton, and Justin Bradshaw and Steve Sherman from Monroe. Those with one representative have an opening for a second volunteer. During 2023, Rick Walling served as chair. Meetings and events are open to the public.

Riverbend is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2023, Riverbend engaged on several issues. Permits that were reviewed include a water quality certification for the Newbury Hydroelectric project, Wetlands permit for Eversource, Alteration of Terrain for a transmission line, stormwater runoff during construction in Ryegate, herbicide use, and a Lancaster floodplain restoration. Riverbend is also following the Twin States Clean Energy Link project.

Riverbend supported outreach efforts in service of the Connecticut River, including the Making Room series: Planning for those who are here and those on their way; as well as the Connecticut River Watershed Partnership meeting in coordination with Friends of Conte. Further, Riverbend supported water quality monitoring efforts along the Connecticut River.

In 2024, Riverbend will continue their activities in management, outreach, and learning for the Connecticut River. Riverbend welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested, contact info@cric.org.





LANCASTER RENAISSANCE

GREAT NORTH WOODS WELCOME CENTER

The Renaissance Committee continues to bring fun events to the area. We are responsible for Lancaster Block Party, Fall Fest and Olde Tyme Christmas.

These events make it possible for small crafters and vendors to sell their wares at events where there is no admission charge and for families to enjoy the time together. Any proceeds are used to care for and repair, if necessary, the Welcome Center on Park Street.

The Welcome Center is used by local non-profit organizations for meetings as well as occasional use for crafters and birthday parties, baby showers etc. The charge is nominal and helps these small events have a great place to gather. Linda Hutchins at Riff Flower Shop is keeper of the schedule if you would like to reserve the space for your meeting.

The Center has been open on weekends for travelers, post Covid. Our staff is happy to provide a welcome smile and any information that we have available.

Thank you for your support.

Lancaster Renaissance Committee:

Amy Landry, Sandra Challinor, Cindy Bennett , Charity Baker, Abi Medina, Morgan Kopp, Zelda Gonyer and Linda Hutchins



The Lancaster Historical Society

Wilder-Holton House 1780 226 Main Street Post Office Box 473 Lancaster, NH 03584

thelancasterhistoricalsociety@gmail.com

Website: lancasterhistorynh.org



Submission for the 2024 Lancaster Town Report

2023 was a productive year for the restoration of the Wilder-Holton House Museum. Many of the original sills were replaced this summer providing the building structure with a solid footing. Next the floor joists and beams were updated as necessary and all the floor supports were set on newly poured concrete bases. Next the entire house was insulated with blown in cellulose thanks to a grant from the Tillotson Fund and the NH Charitable Foundation. Also a volunteer effort to restore the black shutters began with a number of volunteers participating. We are very pleased with what has been accomplished this year including the development of a new website that can be viewed at www.lancasterhistorynh.org. We are looking forward to more accomplishments in 2024 including the restoration of all the house windows and new wooden clapboard siding. We appreciate the help received from the town of Lancaster, the 1772 Foundation and the Governor Wesley Powell fund and donations from residents who care about saving Lancaster's history for the future.

Our volunteers are crucial to the success of the Lancaster Historical Society. Please contact us if you would like to participate, we need you and we would welcome your assistance.

Lancaster Historical Society

Gary R. Chamberlain, President of the Board of Directors

REPORT OF

LANCASTER ICE RINK 2023

Mother Nature surely tossed us a curveball last skating season (2022-2023) with only 15 days of skating out of a normal 60-day season. We made ice from scratch four times. Each opening was greeted by warm, sunny days that quickly melted the surface.

This season seems to be a replay with only nine days of skating for the month of January.

Though we are in great shape equipment and facility wise and have the skills to get the rink open in three days, it requires Mother Nature's cooperation to succeed. We post information on Facebook at Lancaster NH Ice Rink.

The rink is open from sunrise to 10:00 p.m. with the lights coming on automatically at sunset and shutting down at 10:00 p.m. A heated changing room and unisex bathroom is available, and spacious parking also. We do ask hockey players to play at the far end for safety of recreational skaters.

The rink is a town-sponsored operation on town land and run by several volunteers. It is located behind the Coos County Courthouse. It accommodates many skaters from throughout the region.



January 9, 2024
Town of Lancaster
25 Main St.
Lancaster NH 03584

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

During our Fiscal Year 2023 we served a Total of 1,307 Lancaster Clients valuing \$771,447.00 in services provided.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,

Brenda Gagne Chief Programs Officer Tri County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 |

www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

LANCASTER

Total Clients: 1,307 Total Value: \$771,447.00

7/1/2022 - 6/30/2023

AGENCY EMPLOYMENT

Payroll (No Fringe)	\$6,852,690.00
Benefits	\$1,749,332.00
Total:	\$8,602,022.00

ECONOMIC SUPPORTS

LANCASTER

Energy Assistance Services		
Fuel Assistance	Coos County	
Households	2160	
Value	\$3,570,500.00	
LANCASTER	317	\$252,425.00
Electric Assistance	Coos County	
Households	1719	
Value	\$1,002,062.00	
LANCASTER	307	66912 .
LANCASTER Tri County Transit	307	66912 .
	307 Coos County	66912 .
		66912 .
Tri County Transit	Coos County	66912 .
Tri County Transit Clients/Trips	Coos County 2406/20362	\$25,380.00
Tri County Transit Clients/Trips Value	Coos County 2406/20362 \$416,232.00	
Tri County Transit Clients/Trips Value	Coos County 2406/20362 \$416,232.00	
Tri County Transit Clients/Trips Value LANCASTER	Coos County 2406/20362 \$416,232.00	
Tri County Transit Clients/Trips Value LANCASTER	Coos County 2406/20362 \$416,232.00 95/1144	

\$1,206.00

FACILITIES, ADMINISTRATION & OPERATIONS

	Coos County	
Clients	178	
Value	\$908,448.00	
ANCASTER	14	\$28,005.00
15 A 1 T 1 1 2 A 11 1 T D 1 T 1 C A 1		
HEALTH & NUTRITION		
Senior Meals		
-	Coos County	
Clients	997	
Value	\$1,067,627.00	4404 000 00
ANCASTER	89	\$101,992.00
Service Link		
DELVICE LITIK	Coos County	
Clients	1372	
Value	\$175,314.00	
raiue	Ş17.J,314.UU	
ANCASTER	153	\$23,078.00
Head Start	0.1101.11	
21	Coos County	
Students	369	
/alue	\$1,725,204.00	
ANCASTER	11	\$35,137.00
RSVP		
	Coos County	
Clients	208	
Value		
LANCASTER	143	\$0.00
TRI-COUNTY CAP FAMILY DEN		
	Coos County	
Clin and a	110	
Clients		
Value ANCASTER	3	\$0.00

HOUSING SERVICES		
	Coos County	
Coordinated Entry/211 Calls	117	\$10,263.00
Housing Services	234	\$66,690.00
NHERAP (Households)	436	\$2,111,003.00
LANCASTER Coordinated Entry/211 Calls	1	\$1,140.00
LANCASTER Housing Services	35	\$9,975.00
LANCASTER NHERAP (Households)	38	\$293,394.00
SHELTER SERVICES		
Tyler Blain House		
	Coos County	
Clients	14	
Value	\$583,692.00	
LANCASTER	3	\$225,171.00
Burch House		
	Coos County	
Clients	0	
Value	\$0.00	
LANCASTER	0	\$0.00
USDA FOOD DISTRIBUTION		
	Coos County	
Cases of Food	5247	

\$191,150.00

Value

White Mountain Mental Health



Lancaster • 603-788-2521 ext. 2138

Lincoln • 603-745-2090 Woodsville • 603-747-3658

2023 Director's Report Northern Human Services-White Mountain Mental Health

Northern Human Services-White Mountain Mental Health is one of 10 community mental health centers in New Hampshire that provides an array of services to meet the mental health needs of all persons residing in Northern Grafton County and lower Coos County. As the safety net provider of mental health services for these geographic areas, White Mountain Mental Health strives to ensure that everyone in the community, regardless of income or insurance status, has access to high quality mental health services. These services include 24/7 emergency services, outpatient therapy for adults and children, psychiatric services for established clients, case management, supported employment services and functional support outreach services for state-eligible clients, Assertive Community Treatment (ACT) services, a 6 bed adult residential group home and three supported, short-term transitional beds available for clients in need of housing while awaiting stable, permanent, affordable housing. For those that are uninsured or underinsured, Northern Human Services offers a sliding fee scale as well as affordable payment plan options so necessary services are still accessible to individuals regardless of their ability to pay.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity; individuals experiencing acute psychiatric crises are triaged via Mobile Crisis/Rapid Response through Northern Human Services and, once stabilized, are prioritized for treatment at the closest NHS community mental health center. According to 2021 data from the National Institute of Mental Illness, it is estimated that more than one in five US adults live with a mental illness (approximately 57.8 million adults ages 18 years and older), with young adults aged 18-25 years having the highest prevalence compared to other age groups. Additionally, an estimated 49.5% of adolescents in the US have a mental illness with approximately 22.2% experiencing sever impairment and/or distress. The statistics for New Hampshire tell a similar story. 221,000 adults in New Hampshire have a mental health condition, of which 57,000 NH adults have a serious mental illness and 15,000 NH youth aged 12-17 years have depression. On average, one person in the United States dies by suicide every 11 minutes. In New Hampshire, 279 lives were lost to suicide in 2021. Providing emergency services is arguably our most important service and also the costliest; often emergency services is not reimbursable service for some commercial insurances. Every year we ask the towns that we serve for funding to help offset the costs of this incredibly important service so no one who is having an acute psychiatric emergency has to worry about cost while in crisis.

In 2023, 73 uninsured or underinsured residents of Lancaster received services from White Mountain Mental Health. Our cost for these services was \$36,134 of which \$10, 493 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Lancaster. All

www.NorthernHS.org

funds received from Lancaster go directly to Lancaster residents that are uninsured or underinsured and help us to provide needed services to the residents of Lancaster.

We appreciate the support that we have received from the town of Lancaster over the years and are thankful to the voters for recognizing the importance of timely access to mental services for all residents.

Warm Regards,

Amy Finkle

Director of Behavioral Health White Mountain Mental Health

Northern Human Services



Coos County Service Delivery July 1, 2022 - June 30, 2023

Disaster Response

In the past year, the American Red Cross has responded to **7 disaster cases** in **Coos County**, providing assistance to **20 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Berlin	6	18
Jefferson	1	2

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Coos County to educate residents on fire, safety and preparedness. We made **6 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **539 pints** of lifesaving blood at **21** drives in Coos County.

Training Services

Last year, **77 Coos County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.





Service to the Armed Forces

We proudly assisted 26 of Coos County's Service Members, veterans, and their families by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Coos County is home to 13 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





A. V. Home Care Services



795 Main Street • Berlin, NH • 03570 • (603)752-7505 • www.avhomecare.org

Town of Lancaster Report of Home Care Services in 2023

A.V. Home Care Services is a licensed home care agency serving the needs of seniors and debilitated adults across Coos County who wish to live independently at home. Services include respite, non-medical nursing, homemaking, and personal care. Our mission is to maintain, strengthen, and improve the quality of home life for clients and enable them to live safely and contentedly in the community rather than in an institutional setting. Referrals are made by local Primary Care Providers (PCP's), case managers, families, or the clients themselves.

Services Provided:

A.V. Home Care Services is licensed through the State of New Hampshire, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS) to meet the needs of rural, poor, marginalized and/or frail adults who may or may not have family supports in place to assist them on a day-to-day basis. Our staff includes:

Nurses: Registered Nurses conduct home assessments, set up Care Plans, provide referral and case management, and provide staff training and supervision. The nurses work with the family and primary care providers to ensure evolving needs are identified and addressed.

Home Health Aides: Licensed Nurse Aides (LNA's) help with bathing, dressing, grooming, medication reminders, and general observation and reporting regarding the client's changes in condition.

Homemakers: Trained and supervised, Homemakers provide light housecleaning, laundry, errands, meal preparation, grocery shopping and pharmacy medication pick-up.

Data for 2023:

Workforce availability, recruitment difficulties, and steep inflation persisted and continue to create challenges in meeting all the client service requests made of AVHCS. The Board of Directors has continued to monitor wages and benefits to assure that the agency remains competitive in the marketplace, and we have been fortunate to keep a committed core group of staff that are dedicated to meeting our Lancaster clients' needs.

A.	31	residents of Lancaster received services from the agency31 of those received
		aking services for a total of _1300 _ visits, resulting in _2433 hours of service.
B.		RN visits were made to Lancaster residents by our Nurse Supervisors.
		_ client received bath care by our LNA's, totaling 7 visits.
D.	1	Lancaster resident is employed by the agency.

Thank you to the Board of Selectman and Town of Lancaster for your support and partnership.

Margo Sullivan, BSN Executive Director

AV Home Care Services Lancaster 2023

AV Home Care Services Lancaster client cost analysis

Town of Lancaster Homemaker, HHA & RN Services 2023

Total RN hours: 19
Total HHA hours: 7
Total Homemaker hours: 2,330

Total Cost of Services: \$ 72,150.00
Estimated travel cost: \$ 16,009.91
Cost paid by vendors & clients: \$ (54,104.80)
Lancaster allocation: \$ (14,000.00)

Unreimbursed cost: \$ 20,055.11



The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951



To the awesome residents of Lancaster-

Thank you for allowing me to represent you in Concord as your State Senator. It is truly an honor.

Here is a recap of this past year:

We promised to oppose an income and sales tax, and work to reduce property taxes – and we did. We provided more than \$400 million dollars in property tax relief back to the municipalities over the past two years.

We promised a fiscally conservative balanced budget that spends within our means – we passed one and now our state's finances have never looked better.

We promised to give parents more say in their children's education – and we did. We passed the innovative Education Freedom Account program.

We promised to improve mental health care in our state – and we did. We increased funding to help more Granite Staters access quality mental health care.

We promised to fight to keep our communities safe – and we did. We stood by our law enforcement community and New Hampshire once again ranks as the one of the safest states in the nation.

We promised to protect our constitutional and individual freedoms - and we did.

We recognize that there are still challenges with the shortage of housing and staffing for many businesses.

We want to continue making New Hampshire and the town of Lancaster a wonderful place to live, shop, play, and retire.

I would love to hear from you. Let me know how I can continue to serve.

Warm regards,

NH Senator Carrie Gendreau, District 1



North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2023, the North Country Council undertook the following activities in the region:

Launched the new website in June!

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended regional planning and municipal conferences.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).

Transportation

Staff completed over 160 traffic counts during the 2023 collection season.

A major update to the Regional Transportation Plan (RTP) was approved by the North Country Transportation Advisory Committee (TAC) and Council Representatives. This update consisted of an expanded regional context, background, goals, objectives, corridor datasheets, and updated challenges & opportunities and maps section.

Staff worked with communities throughout the year on noted transportation concerns and opportunities. These included different funding options, community projects for on-call engineering support services, and coordinating meetings with local officials and other agencies.

Began the Ten-Year Transportation Improvement Plan process, including work by the Transportation Advisory Committee (TAC) to finalize the regional project priority rankings and the approval of the initial funding allocation. Two projects were submitted to the NHDOT on behalf of the region.

Staff attended 4 Governor's Advisory Commission on Intermodal Transportation (GACIT) hearings during September 2023 and presented regional projects at 3 of these meetings.

Economic Development

Coordinated 6 comprehensive Economic Development Committee (CEDS) meetings. Focusing on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information as well as adopting the 2023-2028 CEDS update that was also adopted by the Council's Board of Directors. We welcomed the new EDA Maine and New Hampshire field representatives for a two-day tour of the region and various Economic Development projects and opportunities.

<u>The Regional Housing Needs Assessment</u> (RHNA) was updated and adopted by the Board of Directors. The new 5-year RHNA is complete with data, projections for the future, and, most importantly, tools! Visit our website to see more about this report!

9 communities in the region were awarded Housing Opportunity Planning (HOP) Grants for planning, demolition, and housing construction. This includes five (5) communities that have partnered with the Council to complete Opportunity Planning Grants and make regulatory changes in an effort to reduce barriers to housing production.

Staff reviewed and responded to 3 Developments of Regional Impact over the course of the year.

The Council continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2023, the Council provided pre-project development coaching assistance to over 25 NBRC applicants, assistance to 10 new NBRC grantees in getting NTP, and technical assistance to NHBEA Capacity Consultant ADG for statewide program support to over 30 NBRC active grantees.

Continued work with 3 regional employer groups to bring employer housing conversation toward action using the NH Employer Workforce Through NHFA funding.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee

Environmental Planning

North Country Council assisted in coordinating and staffing 2 Household Hazardous Waste events for the Pemi-Baker Solid Waste District (PBSWD). There were 289 participants that brought the equivalent of 4,000 gallons of hazardous materials that were removed from the waste stream.

The Council collaborated with Sace Headwaters Alliance, NH Fish & Game, NH Geological Survey of DES and Green Mountain Conservation Group, and NH Association of Conservation Commissions for the Saco River Watershed Stream Crossing Assessment project.

Resiliency & Emergency Planning

Staff supported the development of a North Country Food and Agriculture Council made up of industry leaders, businesses and organizations who has formed a Steering Committee and hosted two annual food and agriculture summits.

Staff are facilitating the development of a North Country Climate Resiliency Resource Guide for businesses and communities through a collaborative effort the Council is providing for regional environmental, education, and outdoor organizations and businesses working on climate resiliency.

North Country Council is providing support and facilitation for the newly formed North Country Arts and Culture Collaborative that is bringing together leadership, businesses, and organizations within the Arts and Culture industry to develop a strategic plan to support the arts and the creative economy.

Mapping and Data Analysis

North Country Council developed ArcGIS Online Hubs to be a resource for the region. The Hubs offer spaces to find grants, funding opportunities, and data resources that are applicable to the North Country. Users can find funding opportunities and data resources related to community & economic development, environmental, housing, transportation, business, arts & culture, and more!

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.

MOUNT WASHINGTON REGIONAL AIRPORT COMMISSION

As the main airport in the North Country, Mount Washington Regional continues to be well utilized in many ways that enhance and grow our local communities. Visiting pilots and their families use the airport as a gateway to all the breathtaking beauty and abundant outdoor recreational opportunities our area has to offer. More pilots have been moving to our area in recent years and as a result all the airport hangar space stays full and there is growing private interest in building more. And more people are learning to fly since covid. The airport continues to be a base for Civil Air Patrol flights used for search and rescue, forest fire patrol and flight training. It is available 24x7x365 for emergency evacuation of trauma and medical patients and local pilots provide free, non-emergency medical transportation flights to patients in need through organizations such Patient Airlift Services and Angel Flight.

The Airport Commission continues with its mission to attract more private flyers to our region, leveraging this important piece of local infrastructure to help grow the local economy. A pilot moving to the area or purchasing a second home contributes directly to our local tax base. A family of four visiting by even a small airplane can easily spend \$1500 over a weekend at our local businesses. Passengers arriving on a business jet might spend five to ten times that amount. In addition to the direct benefits to local businesses, the Rooms and Meals Taxes paid by visitors are returned by the state to local town governments, generating substantial revenue that offsets property taxes for our citizens. Visiting aircraft fund the majority of airport operations through fuel sales, transient aircraft parking fees, and landing fees for commercial aircraft.

The number one challenge to attracting even more aircraft to visit our airport is the lack of ground transportation when they arrive. Most visitors will want to rent a car to get out and visit our towns and trails, yet right now they have to settle for taking a taxi. This could be a business opportunity for anyone in the local community who wants to provide a rental car or make a car available through a car-sharing service such as Turo. Please contact us if you want more information: mtwashingtonregionalairport@gmail.com.

The airport is in the early stages of two projects aimed at preserving valuable infrastructure and ensuring safety. The first project will survey obstructions in the aircraft approach areas to determine where tree cutting may be necessary. The other will replace old and failing pavement on two key taxiways. Both projects will be 95% funded by the FAA from aircraft fuel tax revenues, with the remainder from airport capital improvement funds.

The Airport Commission extends its gratitude to our member towns for their ongoing support as we strive to maximize the airport's utilization for the benefit of our local economy.

Northern Gateway Regional Chamber of Commerce

Last year at our annual business meeting we adopted the theme "Come Grow With Us". We have done a lot of growing with new board members, potential board members and many new activities.

The Pedal Palooza Bike Ride toured participants over the Lost Nation Road to Groveton and ended at The Stark School. It was a beautiful day and was enjoyed by many. The vendor market set up at the school afforded an opportunity for sales by some of the many home businesses in our area.

We participated in the opening of the Gilman Senior Center.

New businesses have been greeted with a ribbon cutting and the opportunity to become a Chamber Member and receive access to advertising in the weekly new letter and web site availability.

Be sure to stay tuned for the events we have planned for 2024, such as" Business after Hours" gatherings and check out our Web site to see more of what may be available for your business. We help promote small business as well as larger businesses.

You are welcome to attend the monthly board meetings held on the first Thursday of the month at The Great North Woods Welcome Center at 7:30 AM to ask any questions and see what is in store for the area businesses.

Thank you for your continued support. Linda Hutchins, Secretary



New Hampshire

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Michael Burns CO-CHAIRMAN CGI Business Solutions

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Marcia R. Sink PRESIDENT & CEO Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian ad Litem (GALs) for abused and neglected children who come to the attention of New Hampshire's courts through no fault of their own.



Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including Lancaster Family Division, the court that serves children from the Town of Lancaster.

	Statewide	Lancaster Family Division
Children served in FY23	1,549 children	18 children

Currently, our trained volunteer advocates speak for children's best interests in about 71% of the abuse cases that came to NH's Family Court system. Since 1989, CASA of New Hampshire has served over 12,000 victimized children in our state.

During FY 23, July 1, 2022-June 30, 2023, CASA of NH served 57 children from Coos County. CASA also had to refuse 70 children from 24 cases due to not having a trained advocate available at the time a case was presented. The effects of the pandemic have begun to surface, leading to a rise in both the number and complexity of cases. We are faced with some of the most severe neglect of children that I have witnessed during my tenure. Children and families clearly struggled during the long months of isolation, and continue to do so today.

CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates who are completely committed to this difficult but life-changing work. Support from the Town of Lancaster will help us to further this mission by providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

Thank you for supporting CASA of New Hampshire.

Marty Sink

President and CEO

Moncea Sink

In fulfilling its vision and mission, the entire CASA organization is guided by the following values: Compassion, Integrity, Honesty, Justice, Passion, Respect, Courage, Transparency, Inclusivity, and Equity.



2023 Annual Report - Town of Lancaster

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've expanded our territory south to Plymouth, NH. In 2023, for the Town of Lancaster, we visited 21 patients on Long-Term Care and Palliative Care 222 times, provided Home Health services to 74 patients over 1483 visits, and cared for 24 patients on Hospice Care over 901 visits. Our providers visited your friends and neighbors in your community over 2610 times in 2023 to provide vital care.

Hospice Care is centered on improving the quality of life for patients and supporting their caregivers in realizing goals and wishes. Our dedicated team, including physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, collaborates with patients to manage pain, address emotional and spiritual needs, and provide necessary medications and equipment. Beyond end-of-life care, we offer family and caregiver education, short-term inpatient treatment for challenging symptoms, and bereavement counseling for surviving loved ones. Choosing hospice is not a surrender, but a decision to focus on quality of life, offering a unique, compassionate approach that diverges from the traditional medical model.

Home Health Care plays a pivotal role in addressing the growing healthcare needs of our community. Our proficient clinical team adeptly monitors health issues and delivers disease management within the familiar confines of patients' homes, mitigating the necessity for more expensive healthcare alternatives like hospitalization or long-term institutional care. With a primary focus on restoring patients to their baseline, our dedicated nursing team and therapists work collaboratively. Given the heightened strain on hospitals over the past year, we've operated at an elevated capacity to alleviate their burden, creating space for much-needed beds. This increased demand has introduced a higher acuity of Home Health patients, presenting a unique challenge that we're committed to addressing with unwavering dedication.

Long-Term Care is committed to delivering essential home health aide, homemaking, and companion services to individuals facing challenges in performing vital activities of daily living independently, including bathing, dressing, meal preparation, and household tasks. These services are particularly designed to assist those with physical, medical, or mental limitations, enabling them to maintain their independence. Our focus is to support the elderly and disabled, facilitating their ability to stay in the comfort of their homes while averting hospital readmissions and preventing the need for long-term institutionalization. By addressing these fundamental needs, we strive to enhance the quality of life for those we serve.

Our Palliative Care Program, launched as a pilot in 2019, has rapidly expanded from its initial 5 patients to now encompass 112 active patients. Distinguished by its primarily home-based approach, our Advanced Practice Registered Nurses (APRNs) and Social Workers engage with patients in their homes to delve into discussions about their serious illnesses, advanced care planning, code status, goals, wishes, and, most importantly, what holds significance for them. While the program targets individuals with serious illnesses, it doesn't necessitate terminal conditions, as Hospice does. Recognizing the broad spectrum of patients in need, especially in our service territories, NCHHHA fills a crucial gap between Home Health services for recovery and Hospice services for terminal cases. Palliative Care acts as a vital bridge, offering support for those with serious illnesses who may not be ready for Hospice services yet.

The team at the North Country Home Health & Hospice Agency, along with our esteemed Board of Directors, expresses profound gratitude to the Town of Lancaster for their unwavering support of our agency. This steadfast commitment enables us to fulfill our mission of delivering services to individuals, irrespective of their ability to pay. Our dedication extends to providing essential services in the Town of Lancaster, ensuring that clients and their families can reside in the familiarity of their homes within a safe and supportive environment. By doing so, we aim to enhance overall health outcomes within the community and uphold our commitment to fostering well-being in the lives of those we serve.

Respectfully,

Ren Anderson

Senior Manager of Philanthropy & Community Engagement

01/20/2024

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2023 - 12/31/2023 --LANCASTER, NH --

Decedent's Name DOWNS, LAWRENCE ARTHUR	Death Date 01/01/2023	Death Place LANCASTER	Father's/Parent's Name DOWNS, FRED	Mother's/Parent's Name Prior to First Marriage/Civil Union COTE, LEONIE	Military N
COLLINS, CAROL ANN	01/06/2023	LEBANON	STONE, DAVID	PORTIGUE, MARY ANN	z
MATOTT, ANDREW G	01/09/2023	LANCASTER	MATOTT, GUY	SAWYER, LAURA	>
JOHNSON, ROBERT V	01/12/2023	NEW LONDON	JOHNSON, AXEL	HALVORSON, OLGA	>-
SANTERRE, RONALD JOSEPH	01/16/2023	LANCASTER	SANTERRE, NORMAN	BELLIVEAU, ROSE	z
WEBB, JOHN R	02/14/2023	LANCASTER	WEBB, JAMES	ZIMMERMAN, JOAN	>
WALLING, STEWART A	02/20/2023	LANCASTER	WALLING, WINSLOW	NASON, KATHLEEN	>-
RICHARDSON JR, HERBERT DOUGLAS	03/07/2023	LANCASTER	RICHARDSON SR, HERBERT	PEABODY, HILDA	z
CORLISS SR, CHRISTOPHER M	03/12/2023	LANCASTER	CORLISS, DONALD	DUBREUIL, RAMONA	z
BEGIN, KATHLEEN	04/05/2023	LANCASTER	KUBIC, FELIX	MARCO, VERONICA	z
BERONEY, DONALD B	04/07/2023	BERLIN	BERONEY, CLIFFORD	HARMON, THELMA	>-
KENNEY, FLOYD JOHN	04/25/2023	LANCASTER	KENNEY, PETER	THOMAS, CATHERINE	>-
GILMAN, PATRICIA ANN	04/27/2023	MANCHESTER	BUTEAU, ADOLPHE	VASHAW, ARLINE	z
HALL, DIANNA LYNN	05/01/2023	LANCASTER	RILEY, JOHN	CONKLIN, MARION	z
DAWSON, WILLIAM ALBERT	05/19/2023	LANCASTER	DAWSON, WILLIAM	MURPHY, ROSE	>
BAKER, WAYNE ROBERT	05/20/2023	LANCASTER	BAKER, ROBERT	GONYER, HAZEL	z
RIFF, CYNTHIA L.	05/28/2023	LANCASTER	HAND, JAMES	MILLS, SANDRA	z
SHANNON, MARY ETHEL	05/29/2023	WHITEFIELD	SHANNON, RALPH	BARLOW, IDA	z

01/20/2024

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2023 - 12/31/2023 --LANCASTER, NH --

Decedent's Name FRENETTE, DONALD RENE	Death Date 06/04/2023	Death Place LIVERMORE	Father's/Parent's Name FRENETTE, LIONEL	Mother's/Parent's Name Prior to First Marriage/Civil Union VALLIERE, LORRAINE	Military N
FRIZZELL, BLANCHIE M	06/07/2023	LANCASTER	STILES, CLYDE	TWITCHELL, ESTHER	z
KOXARAKIS, KONSTANTINOS ANTONIOS	06/11/2023	MANCHESTER	KOXARAKIS, ANTONIOS	KOTSIFAKI, DESPINA	z
COLLINS, DONALD ALVO	06/19/2023	LANCASTER	COLLINS, ALVO	BURK, ETTA	>-
SAWYER, ANGELINE BLANCHE	06/21/2023	LANCASTER	MACLAURE, DENIS	UNKNOWN, UNKNOWN	z
CLAY, MATTHEW JAMES	06/21/2023	LEBANON	CLAY, HARRIMAN	SAVAGE, MARY	z
LITTLEHALE, MURIEL AGNES	07/08/2023	WHITEFIELD	HAWKINS, OWEN	YOUNG, LOIS	z
HANNA JR, JOHN RICHARD	07/23/2023	SANBORNTON	HANNA SR, JOHN	WILSON, CHRISTINE	z
GARRISON, DEBORAH ANN	08/20/2023	LANCASTER	LAMBRECHT, CONRAD	GRUTKOWSKI, MARYANN	z
CRISMAN, ROBERT F	09/01/2023	LANCASTER	CRISMAN, ROBERT	TUXEN, ESTHER	>-
HALL, SARAH DAWN	09/05/2023	LANCASTER	MARKHGOTT, FRANZ	SCHATZEL, REBECCA	z
VASHAW, MURRAY ROSS	09/07/2023	LANCASTER	VASHAW, JOSEPH	MERROW, EVA	>-
HARVEY, JANICE E	09/11/2023	LANCASTER	HUGRON, FRED	MURRAY, DAISY	z
GRONDIN, JULIETTE HELEN	09/18/2023	LANCASTER	DEMERS, ROSARIO	MANSEAU, ROSE	z
MCGINLEY, BRIAN J	09/25/2023	LANCASTER	MCGINLEY, JAMES	MCKENNA, ANN	z
WILLIAMS, DONALD BODO	09/26/2023	LANCASTER	WILLIAMS, LLOYD	BODO, CLARA	z
SCOTT, ISABELLA JANE	09/28/2023	LANCASTER	SCOTT, DERALD	WALMSLEY, LORRAINE	z
SAMSON SR, PAUL P	09/29/2023	LITTLETON	SAMSON, PHILIP	CLEVETTE, LUCILLE	z

01/20/2024

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2023 - 12/31/2023 --LANCASTER, NH --

Decedent's Name REYNOLDS, GERALD MARTIN	Death Date 10/02/2023	Death Place NORTH CONWAY	Father's/Parent's Name REYNOLDS, MARTIN	Mother's/Parent's Name Prior to First Marriage/Civil Union KISER, MARION	Military N
KEENAN, MATTHEW DEREK	10/03/2023	LANCASTER	KEENAN, HENRY	MURPHY, DOROTHY	z
LADD, ROSALIND EKMAN	10/06/2023	LANCASTER	EKMAN, NATHAN	LITVIN, SONIA	z
DAWSON, SANDRA	10/09/2023	WHITEFIELD	NASH JR, WILLIAM	WHITCOMB, DOROTHEA	z
FREDDETTE, JUDITH LOUISE	10/09/2023	WHITEFIELD	KANE SR, FAY	QUIRK, HELEN	z
MCCULLOUGH, BETTY S	10/12/2023	WHITEFIELD	STEVENS, BURTON	MONROE, RUTH	z
BROCUGLIO, CONSTANCE J	11/16/2023	LANCASTER	MASCI, WILLIAM	NESTICO, PHILOMENA	z
CHESSMAN, JOHN DAVID	11/18/2023	LANCASTER	CHESSMAN, FRANK	KIMBALL, LILLIAN	z
RICKER, MARY J	11/19/2023	LANCASTER	WRIGHT, JESSE	ROGERS, PHYLLIS	z
WHITNEY, PETER A	11/23/2023	LANCASTER	WHITNEY, BURLEIGH	HUNTINGTON, MELVINA	>
ROY, HUNTER SUZANNE	12/01/2023	DIXVILLE	GLINES II, LARRY	PARKER, SUSAN	z
WOOD, HAZEL LILA	12/11/2023	LANCASTER	WHITEHEAD, FREDERICK	NICHOLS, LILA	z
MARTIN JR, MILLARD FREDERICK	12/13/2023	LANCASTER	MARTIN SR, MILLARD	HODGDON, LOUISE	z
LEONARD, ROSALIE INA	12/17/2023	LANCASTER	COOPER, BRADLEY	BOWEN, CONRADINE	z
TILLOTSON, ALDINE JACK	12/27/2023	LANCASTER	TILLOTSON, WILLIAM	WILLEY, NATALIE	z

Total number of records 51

DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT BIRTH REPORT 01/01/2023 - 12/31/2023

-- LANCASTER--

Child's Name	Birth Date	Birth Date Birth Place	Father's/Parent's Name
DOWNS, MASEN JAMES	02/21/2023	LITTLETON, NH	
LENNON, GREGORY CHARLES	02/27/2023	LITTLETON, NH	LENNON, JONATHAN JAMES
VETANZE, MASON TAYLOR	03/03/2023	LEBANON, NH	VETANZE, BRIAN SCOTT
KOPP, BROOKS MICHAEL	03/20/2023	LITTLETON, NH	KOPP, ALEXANDER ROBERT
MATTHEWS, LUCAS JAXSON	04/08/2023	LITTLETON, NH	MATTHEWS, RIAN ALAN
RIDLEY, HALLIE MAE	05/05/2023	LITTLETON, NH	RIDLEY, ETHAN RONALD
HOWE, HAISLEY LOGAN	06/02/2023	PLYMOUTH, NH	HOWE, DYLAN KENNETH
BEATON, SADIE JANE	06/18/2023	LITTLETON, NH	BEATON, SPENCER MICHAEL
LALONDE, OAKLYN CLARK	07/02/2023	LITTLETON, NH	LALONDE, BENJAMIN JACOB
SAMSON, RYDER PHILLIP	08/25/2023	LITTLETON, NH	SAMSON, MICHAEL PHILLIP
CURTIS, MALCOLM ALLAN	12/06/2023	LITTLETON, NH	CURTIS, ROBERT AARON
GRAY, HARLOW RENAE	12/11/2023	LITTLETON, NH	

MATTHEWS, LAURA MARGARET Mother's/Parent's Name RYDER, KATELYN CHRISTINA STEWART, KYLEIGH RENAY THOMPSON, ERICA NICOLE VETANZE, AMANDA VIOLA BEATON, JESSICA ANNE GRAHAM, KAYLAH LYNN LENNON, ALYSSA MARY KOPP, MORGAN BLAKE GRAY, SKYLAR DAWN DUPONT, JULIA ROSE SAMSON, JAMIE BETH

Total number of records 12

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

01/20/2024

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01/01/2023 - 12/31/2023 -- LANCASTER --

	LANCASTER			
Person A's Name and Residence STOVER, RHONDA ANN LANCASTER, NH	Person B's Name and Residence GUYER, ROBBIE LENDELL LANCASTER, NH	Town of Issuance LANCASTER	Place of Marriage LANCASTER	Date of Marriage 01/20/2023
ALLIN, SAMANTHA JO LANCASTER, NH	GRAHAM, DANA WAYNE LANCASTER, NH	LANCASTER	WHITEFIELD	04/30/2023
BEATON, SPENCER MICHAEL LANCASTER, NH	RUSSELL, JESSICA ANNE LANCASTER, NH	LANCASTER	LANCASTER	05/05/2023
SEIBERT, HANNA ROSE LANCASTER, NH	PATTEN JR, TERRY ANDREW LANCASTER, NH	LANCASTER	LANCASTER	06/11/2023
SAVAGE, ZACHARY GLENN LANCASTER, NH	BAILEY, KYLEE ANNE LANCASTER, NH	LANCASTER	LANCASTER	06/24/2023
PIVA, PENNY LOUISE NORTH CONWAY, NH	ROBERTSON, JAY WILSON LANCASTER, NH	LANCASTER	LANCASTER	07/23/2023
OINES, ASA JACOB LANCASTER, NH	BAST, BEATRICE LINNEA FORT WASHINGTON, PENNSYLVANIA	LANCASTER	LANCASTER	08/05/2023
LABOUNTY, JACOB EDWARD LANCASTER, NH	DUTKEWYCH, LEAH ELIZABETH JEFFERSON, NH	LANCASTER	JEFFERSON	08/06/2023
CRANE, CHAD JEROMY LANCASTER, NH	EMERY, RYAN ELIZABETH LANCASTER, NH	LANCASTER	LANCASTER	08/12/2023
SHEROCKMAN, DEBBIE ANN LANCASTER, NH	GILMAN, BRUCE WILLIAM LANCASTER, NH	LANCASTER	LANCASTER	08/26/2023
AVERY, ANASTACIA ROSE LANCASTER, NH	PAQUETTE, RONNIE MICHAEL LANCASTER, NH	LANCASTER	LANCASTER	09/16/2023
CHARRON, CODY BRYAN LANCASTER, NH	GESEL, BEVERLY MAY LANCASTER, NH	LANCASTER	LANCASTER	09/16/2023
MURPHY, PATRICIA ANN LANCASTER, NH	RICKER SR, DAVID BENJAMIN LANCASTER, NH	LANCASTER	NORTH CONWAY	09/16/2023
LARRIVEE, ERIC JAMES LANCASTER, NH	CLARK, SHELBY LYNN LANCASTER, NH	LANCASTER	LANCASTER	09/23/2023
BROWN, KATHERINE SARAH LANCASTER, NH	KENISON, KYLER STEPHEN LANCASTER, NH	LANCASTER	NORTHUMBERLAN D	10/07/2023
PHILLIPS, SHYANNE LEE LANCASTER, NH	WALTER, MASON TYLER LANCASTER, NH	LANCASTER	LANCASTER	12/02/2023

DEPARTMENT OF STATE	DIVISION OF VITAL RECORDS ADMINISTRATION	RESIDENT MARRIAGE REPORT
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01/01/2023 - 12/31/2023

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-- LANCASTER --

Person B's Name and Residence

CURRIE, MELINDA SUE LANCASTER, NH

GROSSGUTH, JEFF ANDREW LANCASTER, NH Person A's Name and Residence

01/20/2024

LANCASTER

Town of Issuance

NORTHUMBERLAN D Place of Marriage

Date of Marriage 12/29/2023 Total number of records 17