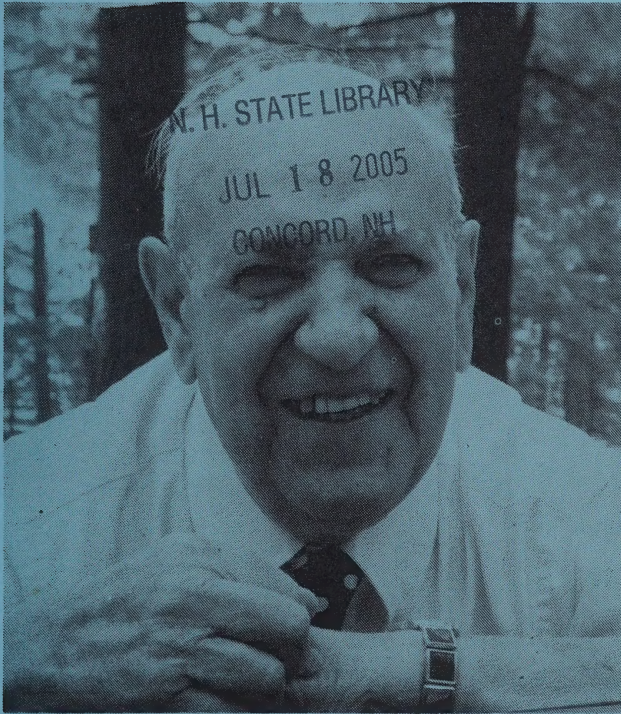


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ANNUAL REPORT 2004



KINGSTON NEW HAMPSHIRE

**DEDICATION
OF THE
2004 ANNUAL REPORT**

*Each year, the Town of Kingston is proud to honor one of its own who has made a significant contribution to our community. It is with sincere gratitude that the 2004 Annual Report is dedicated to
Michael Priore.*

While Mike and his beloved wife, Rita, did not move to Kingston until 1970, they had already been serving the residents of our Town. Mike and Rita were the owners of the Do Drop In, a restaurant located next to the Town Hall. It was here that they came to know the residents of Kingston. Many of their lifelong friendships were formed at the Do Drop In.

In 1971, long-time Kingston resident and friend, Earl Carter, urged Mike to run for Selectman. However, this had not been the beginning of Mike's service to our Town. He had already been a volunteer for the Fire Department for two years before he was elected to the Board of Selectmen. Mike is proud to hold the title for an individual elected the most times to the Board of Selectmen for Kingston. Mike was a Selectman from 1971 – 1977. He took a break for a year and was elected once again as Selectman and served from 1978 to 1987, for a grand total of 15 years.

Mike was also the first person to hold the position of Welfare Officer for the Town of Kingston. He was appointed to that position in 1987 and has served the Town in that capacity now for a total of 18 years.

While serving as Welfare Officer, Mike has also been elected as a Trustee of the Trust Funds and is one of the original members still serving on the Cable Committee.

As Welfare Officer, Mike realized the need for a year-round resource for residents who were having some financial difficulties. Mike established the Kingston Food Pantry to provide for those in our community who need that assistance. It is solely through donations that Mike keeps this service available in our Town. Mike is a past President of the New Hampshire Welfare Administrators Association and has also been honored by that organization for his service and commitment.

Michael Priore has served the Town of Kingston for over 34 years. His commitment to our community is inspiring and we are proud to be able to honor him with this year's Dedication of the Annual Report.

Mark A. Heitz, Chairman

Peter V. Broderick

Charles Hart

Kingston Board of Selectmen

ANNUAL REPORT

2004



**KINGSTON
NEW HAMPSHIRE**

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TOWN OFFICERS

MODERATOR

Electra L. Alessio

Term Expires 2006

STATE SENATOR - DISTRICT #19

Margaret W. Hassan

Term Expires 2006

REPRESENTATIVES TO THE GENERAL COURT - DISTRICT #79

All Terms Expire 2006

Kevin L. Camm

John W. Flanders, Sr.

Norman L. Major

Ed M. Putnam, II

Brian M. Helman

David A. Welch

Kenneth L. Weyler

Roger G. Wells

SELECTMEN

Mark A. Heitz

Term Expires 2005

Peter V. Broderick

Term Expires 2006

Charles A. Hart

Term Expires 2007

TOWN CLERK - TAX COLLECTOR

Bettie C. Ouellette

Term Expires 2006

TREASURER

Jayne E. Ramey

Term Expires 2007

ROAD AGENT

Richard D. St. Hilaire

Term Expires 2006

SUPERVISORS OF THE CHECKLIST

Eddie C. Thurnquist, Chair

Term Expires 2006

Robert L. Pothier, Jr.

Term Expires 2010

SUPERVISORS OF THE CHECKLIST

Eddie C. Thurnquist, Chair	Term Expires 2006
Robert L. Pothier, Jr.	Term Expires 2010
Dale Winslow	Term Expires 2008

TRUSTEES OF THE TRUST FUNDS

Joyce Davies	Term Expires 2005
R. Bradley Maxwell, Chair	Term Expires 2007
Edmund J. Caillouette	Term Expires 2006
Anthony L. Whitcomb	Term Expires 2005
Peter Coffin	Term Expires 2007

LIBRARY TRUSTEES

Cathlen Daenz	Term Expires 2006
John L. Chasse	Term Expires 2006
Peter J. Sullivan	Term Expires 2005
Eleanore Coffin	Term Expires 2005
Danielle Genovese	Term Expires 2005
Anthony L. Whitcomb, Chair	Term Expires 2007
Judith Lukas	Term Expires 2007

FIRE WARDS

Kevin Schea	Term Expires 2005
Richard Wilson	Term Expires 2006
Kent Walker	Term Expires 2007

POLICE OFFICERS

James M. Champion	Term Expires 2006
Joel T. Johnson	Term Expires 2006

CONSTABLE

Peter P. Basler	Term Expires 2006
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APPOINTED TOWN OFFICERS

POLICE CHIEF
Donald W. Briggs, Jr.

LIBRARY DIRECTOR
Andrew Richmond

FIRE CHIEF
Norman Hurley

HUMAN SERVICES OFFICER
Michael Priore

HEALTH OFFICER
Laurence Middlemiss

TOWN ENGINEER
Kenneth F. Briggs, Jr.

FOREST FIRE WARDEN
William A. Timmons, Jr.

TREE WARDEN
Richard D. Senter

DEPUTY TOWN CLERK-TAX COLLECTOR
Holly Ouellette

DEPUTY HUMAN SERVICES OFFICER
Ellen L. Faulconer

ANIMAL CONTROL OFFICER
Barbara J. Glynn

EMERGENCY MANAGEMENT DIRECTOR
Norman Hurley

ASSISTANT EMERGENCY MANAGEMENT DIRECTOR
Marilyn B. Bartlett

INSPECTORS

Robert Steward
Joseph W. Thompson
Norman C. Hurley
Nelson W. Seaman, III
William Timmons

Building Inspector
Electrical Inspector
Fire Inspector
Fire Inspector
Fire Inspector

BOARDS AND COMMISSIONS

PLANNING BOARD

Marilyn B. Bartlett	Term Expires 2006
C. Steven Briggs	Term Expires 2006
Scott H. Ouellette	Term Expires 2007
Richard D. St. Hilaire	Term Expires 2007
Glenn Coppelman, Chairman	Term Expires 2005
Ellen L. Faulconer, Vice-Chair	Term Expires 2005
Alfred Alberts (Alternate)	Term Expires 2006
Lesley A. Hume (Alternate)	Term Expires 2007
Daniel Mastroianni (Alternate)	Term Expires 2005
Charles A. Hart, Sel. Rep.	Term Expires 2005

MUNICIPAL BUDGET COMMITTEE

Marilyn B. Bartlett	Term Expires 2005
Ellen L. Faulconer, Chair	Term Expires 2005
Kevin St. James	Term Expires 2005
Peter V. Broderick, Sel. Rep.	Term Expires 2005
Carla Crane, Secretary	Term Expires 2007
Debra Powers, Vice-Chair	Term Expires 2005
Sandra Seaman	Term Expires 2007
Edward Conant	Term Expires 2007
Lynn L. Gainty	Term Expires 2006
Kevin W. Burke	Term Expires 2005
Gloria Parsons	Term Expires 2006
Karen Rota	Term Expires 2006
Roxanne Moore	Term Expires 2006

CONSERVATION COMMISSION

Brian Quinlan	Term Expires 2005
Paul O. Blais, Treasurer	Term Expires 2005
Craig Federhen, Chair	Term Expires 2005
Stephanie Giannetti	Term Expires 2007
Marghi Bean	Term Expires 2007
David E. Ingalls	Term Expires 2005
Kyle McManus	Term Expires 2007

HIGHWAY SAFETY COMMITTEE

Lesley-Ann Hume, Chair	Ellen L. Faulconer
Richard D. St. Hilaire	Donald W. Briggs, Jr.
Kenneth Briggs	David Welch
Peter V. Broderick, Selectmen's Representative	John Flanders

Terms Expire 2005

SOLID WASTE TASK FORCE (KINGSTON REFUSE RECYCLING CENTER COMMITTEE)

Brian Quinlan	Term Expires 2005
Mary E. Penney	Term Expires 2005
Carolyn Harlow, Chair	Term Expires 2007
Scott Harlow	Term Expires 2006
Richard L. Russman	Term Expires 2007
Anthony L. Whitcomb	Term Expires 2007
Mark A. Heitz, Selectmen's Representative	Term Expires 2005

ZONING BOARD OF ADJUSTMENT

Benedetto Romano	Term Expires 2005
Sally Cockerline, Chair	Term Expires 2007
Anthony L. Whitcomb	Term Expires 2007
Electra L. Alessio	Term Expires 2005
Denise Gregson	Term Expires 2006
Kevin W. Burke (Alternate)	Term Expires 2005
Sandra Seaman (Alternate)	Term Expires 2007

HISTORICAL MUSEUM COMMITTEE

Joyce Davies	Term Expires 2006
Ruth Albert	Term Expires 2006
Marion Clark	Term Expires 2006

RECREATION COMMISSION

Aris Kopoulas, Chair	Term Expires 2006
Ralph Murphy	Term Expires 2007
Amy Sevigny	Term Expires 2007
Roger Clark	Term Expires 2007
Donna Duddy, Recreation Director	

HISTORIC DISTRICT COMMISSION

Craig Federhen	Term Expires 2006
Megan Thurnquist	Term Expires 2006
George Korn	Term Expires 2006
Alfred Alberts	Term Expires 2006
Virginia Morse	Term Expires 2007
Kevin W. Burke, Chair	Term Expires 2007

KINGSTON DAYS COMMITTEE

Holly Ouellette	Term Expires 2005
Kay Reardon	Term Expires 2005
Bettie C. Ouellette, Secretary	Term Expires 2006
Carolyn D. Harlow	Term Expires 2006
Wendell Fidler	Term Expires 2006
Joseph W. Thompson, Chairman	Term Expires 2007
Mary Fidler	Term Expires 2007
Roger Clark	Term Expires 2007
Ida Chapman	Term Expires 2007
Lee Steer	Term Expires 2007
George S. MacMahon	Term Expires 2005
Judy Oljey	Term Expires 2007
Ralph Murphy	Term Expires 2007
Joanne Hall (Alternate)	Term Expires 2007
Jeannette Clark (Alternate)	Term Expires 2007

GREAT POND CITIZENS ADVISORY COMMITTEE

David E. Ingalls, Chair	Ernest Landry	James T. Rankin
Larry Smith	David Welch	

JOINT LOSS MANAGEMENT COMMITTEE

Donald W. Briggs, Jr., Coordinator	Alan Krauss
Bill Seaman	Brian Martin
Norman Hurley	Richard St. Hilaire

FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY

Andrea Bonner
Richard Gerrish

KINGSTON CABLE TELEVISION COMMITTEE

Kenneth F. Briggs, Jr., Chairman
James T. Rankin, Vice-Chairman
John W. Flanders, Sr.
Peter V. Broderick, Sel. Rep.

Michael R. Priore
Gerard Potvin
Andrew Gaunt

GRIEVANCE COMMITTEE

Marilyn B. Bartlett, Bud. Com. Rep.
Charles A. Hart, Selectmen's Representative

Ernest Landry

SALEM/PLAISTOW/WINDHAM
TECHNICAL ADVISORY COMMITTEE REPRESENTATIVES

Ellen L. Faulconer

Lesley-Ann Hume

EXETER/SQUAMSCOTT RIVER PROJECT REPRESENTATIVE

Craig Federhen

REPRESENTATIVES TO ROCKINGHAM PLANNING COMMISSION

Kenneth L. Weyler

Glenn G. Coppelman

COMPUTER SUPPORT COMMITTEE

James Rankin, Sr., Chairman
Holly Ouellette, System Administrator

Bettie C. Ouellette

KINGSTON PLAINS BEAUTIFICATION COMMITTEE

Alan J. Krauss
Kevin W. Burke

Marilyn B. Bartlett
Gloria Parsons

Judith A. Oljey

**MINUTES OF DELIBERATIVE SESSION
FEBRUARY 3, 2004**

Meeting was called to order at 7:00 PM at the Swasey Gymnasium by the Moderator, Electra L. Alessio. The flag was saluted and the Moderator introduced the Selectmen, Peter V. Broderick, Kevin W. Burke and Mark A. Heitz. She also introduced Bettie C. Ouellette, Town Clerk – Tax Collector, as well as the Budget Committee members: Chairman Ellen Faulconer, Debbie Powers, Sandy Seaman, Kevin St. James, Karen Rota, Carla Crane, Roxanne Moore, Gloria Parsons, Marilyn Bartlett, Lynn Gainty and Charles Hart.

The Moderator announced the Kingston B.P.W. will be hosting the Candidates' Night on Thursday, February 19th at the Bakie School. She also announced corrections on Article 1 as the following officers were omitted: one Moderator for two years, one Treasurer for three years, one Supervisor of the Checklist for four years and one Library Trustee for one year. Voting will take place on March 9, 2004 at the Swasey Gymnasium from 8:00 AM to 8:00 PM.

Articles 2 through 7 were zoning questions and the Planning Board had previously held public hearings on these. The Moderator allowed anyone who wished to ask questions after Glenn Coppelman, Chairman of the Planning Board, briefly explained them.

After discussion and deliberation, the articles will appear on the official ballot as follows:

ARTICLE 2: Are you in favor of the adoption of the following Zoning Ordinance, Article #2, as proposed by the Planning Board?

COMMERCIAL ZONE C-I

DESCRIPTION OF ZONE: That area of land bordered by Rte. 125, Depot Road, the East Kingston Town Line and the northern property boundary that serves as the dividing line between tax maps R29 and R35 as shown on the Town of Kingston Tax Maps dated 2002.

PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-I.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PERMITTED USES:

1. Animal hospitals, kennels and veterinarian establishments.
2. Driving schools
3. Shops for the use of a carpenter, cabinet maker, electrician, painter, upholster, plumber, television and home appliance repair.
4. Plants for the manufacturing of electrical or electronic devices, appliances, apparatus or supplies, medical, dental or drafting instruments, optical goods, watches or other precision instruments. .
6. Research, experimental or testing laboratory excluding biological, radiological or chemical laboratories. Chemical, biological or radiological processes may be permitted as an accessory use at a research and development laboratory and related facility upon approval of special exception granted by the Zoning Board of Adjustment.
7. Manufacturing, fabricating, assembling or conversion facilities.
8. The storage of toxic materials used in the normal course of operation of a permitted use.
9. Accessory uses customarily incident to the above.

PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Materials distribution plants, truck terminals.
4. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

LOT REGULATIONS:

A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved

Class V (or better) road.

D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

F. SHAPE

All lots shall be rectangular in shape if possible.

G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

All other site plan review procedures/requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the adoption of the following Zoning Ordinance, Article #3, as proposed by the Planning Board?

COMMERCIAL ZONE C-II

DESCRIPTION OF ZONE: At the intersection of Rte. 125N and Rte. 107N (Marshall Road), that area of land bordered by Rte. 125, Rte. 107 (Marshall Road), and the Little River.

PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-II.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PERMITTED USES:

1. Manufacturing and Storage Facilities for the storage of non-toxic materials.
2. Recreational Facilities
3. Materials distribution plants, Truck terminals.
4. Accessory uses customarily incident to the above.

PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

LOT REGULATIONS

A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

F. SHAPE

All lots shall be rectangular in shape if possible.

G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

All other site plan review procedures/requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #4, as proposed by the Planning Board?

To add the following text as the final paragraph in Article IV, District Regulations, section 4.30 of the Kingston Zoning Ordinance:

In addition, those lots abutting Pillsbury Pasture Road and Ordway Lane are to be included in the Single Family Residential Zoning District; including all land that is bounded by Pillsbury Pasture Road, Ordway Lane and Newton Junction Road.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the adoption of the following Zoning Ordinance, Article #5, as proposed by citizens petition?

COMMERCIAL ZONE

Description of Zone: All lots/property in Tax Map R-2 and R-3 and only those lots with frontage along NH Route 125 in Tax Maps R-4, R-5, R-8, R-9, R-10, R-11 and R-13. *(Editorial Note: Basically from the Kingston/Plastow line to the area before what is known as Frontage Road near the "Fairgrounds".)*

Purpose: As the Town of Kingston continues to grow, provisions need to be made within the Town to provide for commercial centers to not only serve the residents of Kingston but also provide locations for the establishment of businesses to improve employment opportunities and broaden the tax base for the community. Business from the south will eventually expand along the NH Route 125 corridor and the Town of Kingston needs to plan for organized growth to provide for a financially viable, yet attractive, commercial zone.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

Permitted Uses:

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store; limited to indoor sales.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.
5. Banks and other similar financial institutions, including drive-in windows as an accessory use.
6. Barber and beauty shops, Laundromats, dry cleaning outlets (pick-up and delivery only), tailor and dressmaking, and other personal service stores and shops.
7. General service or repair shops such as for jewelry, clocks, radios and televisions, small appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as indoor theaters, bowling alleys, miniature/golf courses and campgrounds.
9. Restaurants, cafes, taverns, and similar establishments serving food and beverage.
10. Automotive filling/service stations.
11. Vehicular, trailer & recreational vehicle sales and service repair facility.
12. Nurseries, Landscaping Facilities.

Special Exception:

1. Drive through window as an accessory use for a restaurant
2. Care and Treatment of Animals

SPECIAL EXCEPTIONS:

3. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.

RESTRICTIONS:

1. Residential construction is prohibited.
2. Motor vehicle junkyards and junkyards are prohibited.
3. Materials distribution plants, Truck terminals.

Structure/Dwelling Regulations:

1. Building height: No building or structure in this district shall be greater than 45 feet in height.
2. Outside storage: Any outside storage in this commercial district is subject to Planning Board approval. If allowed, all storage areas will be visually screened from access street, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line.
3. Signs shall be in accordance with the Town of Kingston Sign ordinance.
4. Setbacks for Building and Structures:
 - Front: 100 feet from Centerline of NH Rte. 125
 - Side: 25 feet
 - Rear: 20 feet
 Additional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.
5. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
6. Must comply with all other Town of Kingston ordinances and regulations.

2

Landscaping Requirements:

1. Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) of the total lot area. Excepting curb/driveways, a “green” area shall enclose the entire lot perimeter as follows: Minimum width of “green” areas shall be 25 feet except that where the area abuts a public right-of-way, such area shall be not less than fifty (50) feet.
2. Where commercial development abuts a Residentially-Zoned property, a 50-foot vegetated buffer shall be suitably planted and permanently maintained along that abutting property line; plantings will be no less than 50% evergreen for year-round screening.

Site Plan Review:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #6, as proposed by citizens petition?

To see if the Town will vote to approve the following additions and changes to the Town’s Rural Residential District:

The Rural Residential District shall include the whole town with the exception of the Historic Districts, the Single Family Residential District, the Single Family Residential-Agricultural District, the Industrial Zone and any adopted Commercial Zone.

PURPOSE: The district is primarily intended for business-professional offices and residential use, limiting the size, scale and expansion of neighborhood commercial uses in order to minimize traffic volumes and congestion, and other adverse impacts on the neighborhoods in which said establishments are located.

Pre-existing Use:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

Permitted Uses:

1. Professional offices including doctors, dentists, lawyers, engineers, architects and such other uses normally considered as general business offices.
2. Churches
3. Educational establishments
4. Funeral Homes
5. Child Day Care Facilities
6. Barber and Beauty Shops
7. General service and repair shops (non-automotive) such as for jewelry, clocks, radios, televisions, computers, electronics, small appliances, bicycle repair and services of a similar nature.
8. Antique Shop
9. Home occupation as described in Kingston's Home Occupation Ordinance
10. Single family and/or two family dwellings and incidental uses

Structure/Dwelling Regulations:

1. Building Height: No structure in this District shall be greater than 30 feet in height.
2. Outside Storage: No outside storage or display of any kind is permitted within this district.
Exception: Sale of seasonal items such as Christmas trees, pumpkins, vegetables and the like.
3. Commercial building area (footprint) shall not exceed 2500 square feet.
4. Signs shall be in accordance with the Kingston Home Occupation Ordinance.

5. Setbacks and Buffering:

Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.

Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. Between commercial and residential uses, a 50-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening.

Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland, and Aquifer Protection.

6. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
7. Must comply with all other Town of Kingston ordinances and regulations.

Planning Board review and approval is required for all commercial and multi-family developments and subdivisions.

Also, should the proposed Commercial II Zone be adopted by the Town, to amend the language in section 4.42A #3 to read:

Adult uses shall be allowed in the Commercial II Zone only.

(Editorial Note: This removes Adult Business from the Rural Residential Zone where it is currently allowed.)

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #7, as proposed by citizens petition?

Amend section 4.80 (II) (7) of the existing Kingston Zoning Ordinance, which provides a partial listing of permitted uses within Kingston's industrial zone, to add the words "and asphalt" following the word "cement" and before the words "plants, rock crushing and stone washing operations."

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: To raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 3,346,234. Should this article be defeated, the operating budget shall be \$3,208,909, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 9: To see if the Town will authorize the Tax Collector to allow a 1 ½% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen to acquire, in the name of the Town, from Magnusson Farm, LLC, portions of Lots R40-2 and R40-3 and a portion of Lot R40-5 containing 60 acres, more or less, of land on the easterly side of Route 125 in Kingston, New Hampshire, being the Town of Kingston Landfill and, in consideration therefore, to pay \$1.00 to Magnusson Farm, LLC; and to appropriate the sum of \$1.00 for this purpose; to grant certain access easements to Magnusson Farm, LLC; and to provide Magnusson Farm, LLC with an indemnity agreement whereby the Town agrees to indemnify Magnusson Farm, LLC and save Magnusson Farm, LLC harmless from any claims alleging environmental contamination of said land or alleging death, bodily injury, property damage or other loss arising out of the Town's use of said land as a landfill for disposal of waste, and the closure and monitoring of the Landfill.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Seven Million (\$7,000,000.00) Dollars to be used for closure and long term monitoring of the Kingston Landfill pursuant to an Order of the New Hampshire Department of Environmental Services. Funds for said landfill closure to be taken from the "Kingston Landfill" Special Revenue Fund previously adopted by Town vote. This Article shall authorize the Selectmen of the Town of Kingston to spend such sums from the "Kingston Landfill" Special Revenue Fund as are necessary for landfill closure and long term monitoring. This will be a non-lapsing Warrant Article and will not lapse until December 31, 2009. (The intent of the "Kingston Landfill" Special Revenue Fund, as adopted, was to accumulate surplus revenue from the operation of the Landfill for future closing and long term monitoring costs.)

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: To see if the Town of Kingston shall authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 13: To see if the Town will vote to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA 41:14-a. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the previously established Outside Detail Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside Details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: To see if the Town of Kingston will vote to raise and appropriate the sum of twelve thousand two hundred fifty-four dollars (\$12,254) to be used for equipment and personnel to develop a Town Emergency Response Plan. The funding for this appropriation is to come from 12/31/03 unreserved fund balance from the funds received in 2003 in a grant from the State of New Hampshire "Emergency Operations Hazard and Terrorist Plan, not to be raised by taxes.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: To see if the Town will vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: To see if the Town will vote to raise and appropriate \$50,000 for the purpose of complying with fire and safety codes at the Nichols Memorial Library.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: To see if the Town will vote to raise and appropriate a sum of \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of highway equipment.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: To see if the Town will vote to create a permanent part-time clerical position for the Highway Department at a salary of up to \$10,400. Further, to raise and appropriate \$7,800, which represents nine (9) months of funding.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: On petition of the Kingston Fire Wards and 32 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of \$60,000 to purchase a new Fire Forestry Truck in accordance with the Truck Replacement Master Plan and to authorize the withdrawal of \$60,000 from the Apparatus Capital Reserve Fund created for that purpose? Approval of this Warrant Article has a \$0.00 dollar effect on the tax rate due to all funds being withdrawn from the capital reserve fund..

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: On petition of 36 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$120,000 to be placed in the "Land Acquisition Capital Reserve Fund" for the future purchase of development rights, conservation easements and other land acquisitions in order to stabilize the tax base, maintain large tracts of land and to help insure that the development of additional large multi-house subdivisions do not have a significant impact on taxes for education, fire and police.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: On petition of the Kingston Fire Wards and 26 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to create a Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings, and to raise and appropriate the sum of \$50,000 to be placed in this fund. Establishment of this fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: On petition of 30 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars

(\$150,000) to be added to the existing Nichols Memorial Library Capital Reserve Fund For Future Library Expansion and name the Nichols Memorial Board of Trustees and Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: On petition of the Kingston Recreation Commission and 28 registered voters of the Town of Kingston, to determine if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts, and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: On petition of the all-volunteer Kingston Recreation Commission and 31 registered voters of the Town of Kingston, to determine if voters will authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr. Stipend/wages shall not exceed \$450 per month, or \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs, and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at Town Hall. Further, since this position would begin 7/1/04, to raise and appropriate a six month stipend for calendar year 2004, at \$2,700.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMISSION

ARTICLE 27: To see if the Town will vote to modify the optional veterans' tax credit pursuant to RSA 72:28 II to the amount of \$200.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 28: To see if the Town will vote to modify the elderly exemption pursuant to RSA 72:39-b II, based on assessed value for qualified taxpayers as follows:

- For a person 65 years of age up to 75 years, \$65,000
- For a person 75 years of age up to 80 years, \$85,000 and
- For a person 80 years of age or older, \$105,000

In addition, the taxpayer must have a net income, in each applicable age group of not more than \$17,500, or, if married, a combined net income of not more than \$27,400; and own net assets not in excess of \$55,000, excluding the value of the persons residence.

Other elderly exemptions that have been previously adopted are hereby rescinded upon the adoption of this Article. In the event this Article does not pass, the existing elderly exemption provisions shall remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 29: To see if the Town will vote to modify an exemption for the disabled pursuant to RSA 72:37-b choosing an exemption based on assessed value for qualified taxpayers in the amount of \$70,000. That this modification shall not otherwise effect the provisions of the existing exemption for disabled provisions concerning net income if passed. If this Warrant Article does not pass, the existing exemption will remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 30: On petition of 34 registered voters of the Town of Kingston, to see if the Town will vote to establish as Town Forests under RSA 31:110 the following five parcels of land:

- (1) South Kingston Forest located off Valley Lane comprised of Tax Map R-1, Lots 5, 11, 12, and 13 and Tax Map R-6, Lots 6 and 12, totaling approximately 108 acres.
- (2) North Kingston Forest off Back Road, ax Map R-42, Lot 6, totaling approximately 20 acres.
- (3) Frye Road Forest, Tax Map R-7, Lot 1, totaling approximately 41 acres.
- (4) Dorre Road forest, Tax Map R-5, Lot 6, totaling approximately 16 acres.
- (5) A parcel of land on Route 107, Tax Map R - 28, Lot 2, totaling approximately 11 acres;

To authorize the Conservation Commission to manage the Town Forests under the provisions of RSA 31:112 II and to authorize the Board of Selectmen to enter into conservation easements with an appropriate entity on the above parcels

The purpose of this warrant article is to designate properties which are already under the supervision of the Kingston Conservation Commission as Town Forests and to place the properties under permanent conservation easements.

ARTICLE 31: On petition of 26 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of funding the **Child Advocacy Center of Rockingham County**.

The Child Advocacy Center of Rockingham County is a non-profit agency whose mission is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Goals are:

To create a neutral place where interviews and services for abused children is provided.

To prevent trauma to a child caused by multiple contacts with various community professionals.

To provide the family with needed services that help them resolve their problems.

To communicate and coordinate our efforts with other community agencies.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 32: On petition of Seacare Health Services and 31 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$2,000 to support the health services offered by Seacare Health Services to the uninsured working families who are residents of the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 33: On petition of Steppingstone Music Opportunities, Inc., d/b/a **The Sad Café** and 25 registered voters of the Town of Kingston to see if the Town will vote to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. In addition, requested funds will help extend the hours of our Director of Community Programs from 20 to 30 hours per week. The current director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking alternative funds in support of our expanding programs.

Intent: Multiple community collaborative support for social service programs addressing regional concerns are key components in receiving major grant funding.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 34: To see if the Town of Kingston will vote to raise and appropriate the sum of \$7930.00 for the purpose of continued funding of Family Medication and Juvenile Services of Southern Rockingham County. The agency is a non-profit organization who will provide the following services: Parent-Child Mediation, Peer Mediation,

Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. The Town of Kingston has participated in this program since its inception in 1983.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

At the end of the meeting, Marilyn Bartlett thanked Ellen Faulconer, Chairman of the Budget Committee, for all her dedication and work on the Committee all year long, providing reports and figures to all the members.

The Moderator also recognized Kevin Burke, retiring Selectman, for his six years of service on the Board.

Meeting was adjourned at 9:05 PM.

Respectfully submitted,



Bettie C. Ouellette
Kingston Town Clerk

**MINUTES OF TOWN MEETING
MARCH 9, 2004**

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 27 regular Town Articles and 6 Zoning Articles, as well as the voting for the election of officers of Sanborn Regional School District and the voting on 12 regular articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. Two Accu-Vote machines were rented for this election. In the evening, there were waiting lines. Each voter had eight ballots to complete.

The ballot clerks were Donna Grier, Jean Spinella, Marilyn Bartlett, Herbert Noyes, Holly Ouellette, Gloria Parsons and Joanne Lambert. The Police Officer was Donald W. Briggs, Jr. The results were announced by the Moderator at 10:05 PM. The ballots were sealed and locked in the vault at 10:45 PM.

The total count was 2035, including 121 absentee ballots. 104 new voters were registered at the polls, bringing the total voters on the checklist to 3516. Total of all ballots was 16,280 (2035 x 8). The percentage voting was 58.

The following results were obtained:

MODERATOR FOR TWO YEARS

Electra L. Alessio	1629*
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SELECTMAN FOR THREE YEARS

Charles A. Hart	1493*
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SUPERVISOR OF CHECK LIST FOR SIX YEARS

Robert L. Pothier, Jr.	1581*
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SUPERVISOR OF CHECK LIST FOR FOUR YEARS

Dale G. Winslow	1569*
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TREASURER FOR THREE YEARS

Jayne E. Ramey	1547*
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TRUSTEE OF TRUST FUNDS FOR THREE YEARS

Peter D. Coffin	1357*
Brad Maxwell	1371*

LIBRARY TRUSTEE FOR THREE YEARS

Judith L. Lukas	1393*
Anthony Whitcomb	1250*

LIBRARY TRUSTEE FOR ONE YEAR

Dannielle Genovese	24* Write-ins
Michael Merrill	14 Write-ins

FIRE WARD FOR THREE YEARS

Kent Walker	1496*
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PLANNING BOARD FOR THREE YEARS

Lesley-Ann Hume	980
Scott Ouellette	992*
Richard D. St. Hilaire	1097*

MUNICIPAL BUDGET COMMITTEE FOR THREE YEARS

Edward W. Conant	1276*
Carla Crane	1223*
Sandra Seaman	1276*
Steve Turner	16* Write-ins

MUNICIPAL BUDGET COMMITTEE FOR TWO YEARS

Roxanne M. Moore	1250*
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MUNICIPAL BUDGET COMMITTEE FOR ONE YEAR

Debra F. Powers	1385*
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ARTICLE 2: Are you in favor of the adoption of the following Zoning Ordinance, Article #2, as proposed by the Planning Board? YES 1189* NO 731

COMMERCIAL ZONE C-I

DESCRIPTION OF ZONE: That area of land bordered by Rte. 125, Depot Road, the East Kingston Town Line and the northern property boundary that serves as the dividing line between tax maps R29 and R35 as shown on the Town of Kingston Tax Maps dated 2002.

PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-I.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PERMITTED USES:

1. Animal hospitals, kennels and veterinarian establishments.
2. Driving schools
3. Shops for the use of a carpenter, cabinet maker, electrician, painter, upholster, plumber, television and home appliance repair.
4. Plants for the manufacturing of electrical or electronic devices, appliances, apparatus or supplies, medical, dental or drafting instruments, optical
5. goods, watches or other precision instruments.
6. Research, experimental or testing laboratory excluding biological, radiological or chemical laboratories. Chemical, biological or radiological processes may be permitted as an accessory use at a research and development laboratory and related facility upon approval of special exception granted by the Zoning Board of Adjustment.
7. Manufacturing, fabricating, assembling or conversion facilities.
8. The storage of toxic materials used in the normal course of operation of a permitted use.
9. Accessory uses customarily incident to the above.

PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Materials distribution plants, truck terminals.
4. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

LOT REGULATIONS:

A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no

portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.

3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

F. SHAPE

All lots shall be rectangular in shape if possible.

G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston’s Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

All other site plan review procedures/requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the adoption of the following Zoning Ordinance, Article #3, as proposed by the Planning Board? YES 1134* NO 734

COMMERCIAL ZONE C-II

DESCRIPTION OF ZONE: At the intersection of Rte. 125N and Rte. 107N (Marshall Road), that area of land bordered by Rte. 125, Rte. 107 (Marshall Road), and the Little River.

PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-II.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PERMITTED USES:

1. Manufacturing and Storage Facilities for the storage of non-toxic materials.
2. Recreational Facilities
3. Materials distribution plants, Truck terminals.
4. Accessory uses customarily incident to the above.

PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

LOT REGULATIONS

A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

F. SHAPE

All lots shall be rectangular in shape if possible.

G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.

2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

All other site plan review procedures/requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #4, as proposed by the Planning Board?

YES 1234* NO 650

To add the following text as the final paragraph in Article IV, District Regulations, section 4.30 of the Kingston Zoning Ordinance:

In addition, those lots abutting Pillsbury Pasture Road and Ordway Lane are to be included in the Single Family Residential Zoning District; including all land that is bounded by Pillsbury Pasture Road, Ordway Lane and Newton Junction Road.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the adoption of the following Zoning Ordinance, Article #5, as proposed by citizens petition?

YES 875 NO 1050*

COMMERCIAL ZONE

Description of Zone: All lots/property in Tax Map R-2 and R-3 and only those lots with frontage along NH Route 125 in Tax Maps R-4, R-5, R-8, R-9, R-10, R-11 and R-13. *(Editorial Note: Basically from the Kingston/Plaistow line to the area before what is known as Frontage Road near the "Fairgrounds".)*

Purpose: As the Town of Kingston continues to grow, provisions need to be made within the Town to provide for commercial centers to not only serve the residents of Kingston but also provide locations for the establishment of businesses to improve employment opportunities and broaden the tax base for the community. Business from the south will eventually expand along the NH Route 125 corridor and the Town of Kingston needs to plan for organized growth to provide for a financially viable, yet attractive, commercial zone.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

Permitted Uses:

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store; limited to indoor sales.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.
5. Banks and other similar financial institutions, including drive-in windows as an accessory use.
6. Barber and beauty shops, Laundromats, dry cleaning outlets (pick-up and delivery only), tailor and dressmaking, and other personal service stores and shops.
7. General service or repair shops such as for jewelry, clocks, radios and televisions, small appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as indoor theaters, bowling alleys, miniature/golf courses and campgrounds.
9. Restaurants, cafes, taverns, and similar establishments serving food and beverage.
10. Automotive filling/service stations.

- 11. Vehicular, trailer & recreational vehicle sales and service repair facility.
- 12. Nurseries, Landscaping Facilities.

Special Exception:

- 1. Drive through window as an accessory use for a restaurant
- 2. Care and Treatment of Animals

SPECIAL EXCEPTIONS:

- 3. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.

RESTRICTIONS:

- 1. Residential construction is prohibited.
- 2. Motor vehicle junkyards and junkyards are prohibited.
- 3. Materials distribution plants, Truck terminals.

Structure/Dwelling Regulations:

- 1. Building height: No building or structure in this district shall be greater than 45 feet in height.
- 2. Outside storage: Any outside storage in this commercial district is subject to Planning Board approval. If allowed, all storage areas will be visually screened from access street, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line.
- 3. Signs shall be in accordance with the Town of Kingston Sign ordinance.
- 4. Setbacks for Building and Structures:
 - Front: 100 feet from Centerline of NH Rte. 125
 - Side: 25 feet
 - Rear: 20 feetAdditional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.
- 5. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
- 6. Must comply with all other Town of Kingston ordinances and regulations.

2

Landscaping Requirements:

1. Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) of the total lot area. Excepting curb/driveways, a "green" area shall enclose the entire lot perimeter as follows: Minimum width of "green" areas shall be 25 feet except that where the area abuts a public right-of-way, such area shall be not less than fifty (50) feet.
2. Where commercial development abuts a Residentially-Zoned property, a 50-foot vegetated buffer shall be suitably planted and permanently maintained along that abutting property line; plantings will be no less than 50% evergreen for year-round screening.

Site Plan Review:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #6, as proposed by citizens petition?

YES 1054* NO 874

To see if the Town will vote to approve the following additions and changes to the Town's Rural Residential District:

The Rural Residential District shall include the whole town with the exception of the Historic Districts, the Single Family Residential District, the Single Family Residential-Agricultural District, the Industrial Zone and any adopted Commercial Zone.

PURPOSE: The district is primarily intended for business-professional offices and residential use, limiting the size, scale and expansion of neighborhood commercial uses in order to minimize traffic volumes and congestion, and other adverse impacts on the neighborhoods in which said establishments are located.

Pre-existing Use:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

Permitted Uses:

1. Professional offices including doctors, dentists, lawyers, engineers, architects and such other uses normally considered as general business offices.
2. Churches
3. Educational establishments
4. Funeral Homes
5. Child Day Care Facilities
6. Barber and Beauty Shops
7. General service and repair shops (non-automotive) such as for jewelry, clocks, radios, televisions, computers, electronics, small appliances, bicycle repair and services of a similar nature.
8. Antique Shop
9. Home occupation as described in Kingston's Home Occupation Ordinance
10. Single family and/or two family dwellings and incidental uses

Structure/Dwelling Regulations:

1. Building Height: No structure in this District shall be greater than 30 feet in height.
2. Outside Storage: No outside storage or display of any kind is permitted within this district.
Exception: Sale of seasonal items such as Christmas trees, pumpkins, vegetables and the like.
3. Commercial building area (footprint) shall not exceed 2500 square feet.
4. Signs shall be in accordance with the Kingston Home Occupation Ordinance.
5. Setbacks and Buffering:
Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. Between commercial and residential uses, a 50-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland, and Aquifer Protection.
6. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
7. Must comply with all other Town of Kingston ordinances and regulations.

Planning Board review and approval is required for all commercial and multi-family developments and subdivisions.

Also, should the proposed Commercial II Zone be adopted by the Town, to amend the language in section 4.42A #3 to read:

Adult uses shall be allowed in the Commercial II Zone only.
(Editorial Note: This removes Adult Business from the Rural Residential Zone where it is currently allowed.)

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #7, as proposed by citizens petition?

YES 695 NO 1250*

Amend section 4.80 (II) (7) of the existing Kingston Zoning Ordinance, which provides a partial listing of permitted uses within Kingston's industrial zone, to add the words "and asphalt" following the word "cement" and before the words "plants, rock crushing and stone washing operations."

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: The Town voted to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 3,346,234. Should this article be defeated, the operating budget shall be \$3,208,909, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1335* No 601

ARTICLE 9: The Town voted to authorize the Tax Collector to allow a 1 ½% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1890* No 89

ARTICLE 10: The Town voted to authorize the Board of Selectmen to acquire, in the name of the Town, from Magnusson Farm, LLC, portions of Lots R40-2 and R40-3 and a portion of Lot R40-5 containing 60 acres, more or less, of land on the easterly side of

Route 125 in Kingston, New Hampshire, being the Town of Kingston Landfill and, in consideration therefore, to pay \$1.00 to Magnusson Farm, LLC; and to appropriate the sum of \$1.00 for this purpose; to grant certain access easements to Magnusson Farm, LLC; and to provide Magnusson Farm, LLC with an indemnity agreement whereby the Town agrees to indemnify Magnusson Farm, LLC and save Magnusson Farm, LLC harmless from any claims alleging environmental contamination of said land or alleging death, bodily injury, property damage or other loss arising out of the Town's use of said land as a landfill for disposal of waste, and the closure and monitoring of the Landfill.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1588* No 361

ARTICLE 11: The Town voted to raise and appropriate the sum of Seven Million (\$7,000,000.00) Dollars to be used for closure and long term monitoring of the Kingston Landfill pursuant to an Order of the New Hampshire Department of Environmental Services. Funds for said landfill closure to be taken from the "Kingston Landfill" Special Revenue Fund previously adopted by Town vote. This Article shall authorize the Selectmen of the Town of Kingston to spend such sums from the "Kingston Landfill" Special Revenue Fund as are necessary for landfill closure and long term monitoring. This will be a non-lapsing Warrant Article and will not lapse until December 31, 2009. (The intent of the "Kingston Landfill" Special Revenue Fund, as adopted, was to accumulate surplus revenue from the operation of the Landfill for future closing and long term monitoring costs.)

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1433* No 495

ARTICLE 12: The Town voted to authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property.

RECOMMENDED BY BOARD OF SELECTMEN

Yes 1099* No 883

ARTICLE 13: The Town did not vote to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA41:14-a. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

RECOMMENDED BY BOARD OF SELECTMEN

Yes 778 No 1116*

ARTICLE 14: The Town voted to raise and appropriate the sum of \$100,000 to be added to the previously established Outside Detail Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside Details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1499* No 414

ARTICLE 15: The Town voted to raise and appropriate the sum of twelve thousand two hundred fifty-four dollars (\$12,254) to be used for equipment and personnel to develop a Town Emergency Response Plan. The funding for this appropriation is to come from 12/31/03 unreserved fund balance from the funds received in 2003 in a grant from the State of New Hampshire "Emergency Operations Hazard and Terrorist Plan, not to be raised by taxes.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1531* No 411

ARTICLE 16: The Town voted to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1417* No 505

ARTICLE 17: The Town voted to raise and appropriate \$50,000 for the purpose of complying with fire and safety codes at the Nichols Memorial Library.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1275* No 658

ARTICLE 18: The Town voted to raise and appropriate a sum of \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of highway equipment.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1209* No 709

ARTICLE 19: The Town did not vote to create a permanent part-time clerical position for the Highway Department at a salary of up to \$10,400. Further, to raise and appropriate \$7,800, which represents nine (9) months of funding.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 946 No 964*

ARTICLE 20: The Town voted to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1289* No 635

ARTICLE 21: The Town voted to raise and appropriate the sum of \$60,000 to purchase a new Fire Forestry Truck in accordance with the Truck Replacement Master Plan and to authorize the withdrawal of \$60,000 from the Apparatus Capital Reserve Fund created for that purpose. Approval of this Warrant Article has a \$0.00 dollar effect on the tax rate due to all funds being withdrawn from the capital reserve fund.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1248* No 679

ARTICLE 22: The Town voted to raise and appropriate the sum of \$120,000 to be placed in the "Land Acquisition Capital Reserve Fund" for the future purchase of development rights, conservation easements and other land acquisitions in order to stabilize the tax base, maintain large tracts of land and to help insure that the development of additional large multi-house subdivisions do not have a significant impact on taxes for education, fire and police.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1246* No 665

ARTICLE 23: The Town voted to create a Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings, and to raise and appropriate the sum of \$50,000 to be placed in this fund. Establishment of this fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1116* No 800

ARTICLE 24: The Town did not vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Board of Trustees and Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 871 No 1055*

ARTICLE 25: The Town voted to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts, and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1157* No 805

ARTICLE 26: Voters authorized the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr. Stipend/wages shall not exceed \$450 per month, or \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs, and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at Town Hall. Further, since this position would begin 7/1/04, to raise and appropriate a six month stipend for calendar year 2004, at \$2,700.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMISSION

Yes 1108* No 839

ARTICLE 27: The Town voted to modify the optional veterans' tax credit pursuant to RSA 72:28 II to the amount of \$200.

RECOMMENDED BY BOARD OF SELECTMEN

Yes 1542* No 343

ARTICLE 28: The Town voted to modify the elderly exemption pursuant to RSA 72:39-b II, based on assessed value for qualified taxpayers as follows:

For a person 65 years of age up to 75 years, \$65,000
For a person 75 years of age up to 80 years, \$85,000 and
For a person 80 years of age or older, \$105,000

In addition, the taxpayer must have a net income, in each applicable age group of not more than \$17,500, or, if married, a combined net income of not more than \$27,400; and own net assets not in excess of \$55,000, excluding the value of the persons residence. Other elderly exemptions that have been previously adopted are hereby rescinded upon the adoption of this Article. In the event this Article does not pass, the existing elderly exemption provisions shall remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

Yes 1579* No 333

ARTICLE 29: The Town voted to modify an exemption for the disabled pursuant to RSA 72:37-b choosing an exemption based on assessed value for qualified taxpayers in the amount of \$70,000. That this modification shall not otherwise effect the provisions of the existing exemption for disabled provisions concerning net income if passed. If this Warrant Article does not pass, the existing exemption will remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

Yes 1208* No 641

ARTICLE 30: The Town voted to establish as Town Forests under RSA 31:110 the following five parcels of land:

- (1) South Kingston Forest located off Valley Lane comprised of Tax Map R-1, Lots 5, 11, 12, and 13 and Tax Map R-6, Lots 6 and 12, totaling approximately 108 acres.
- (2) North Kingston Forest off Back Road, Tax Map R-42, Lot 6, totaling approximately 20 acres.
- (3) Frye Road Forest, Tax Map R-7, Lot 1, totaling approximately 41 acres.
- (4) Dorre Road forest, Tax Map R-5, Lot 6, totaling approximately 16 acres.
- (5) A parcel of land on Route 107, Tax Map R – 28, Lot 2, totaling approximately 11 acres;

To authorize the Conservation Commission to manage the Town Forests under the provisions of RSA 31:112 II and to authorize the Board of Selectmen to enter into conservation easements with an appropriate entity on the above parcels

The purpose of this warrant article is to designate properties which are already under the supervision of the Kingston Conservation Commission as Town Forests and to place the properties under permanent conservation easements.

Yes 1529* No 402

ARTICLE 31: The Town voted to raise and appropriate the sum of \$1,000.00 for the purpose of funding the **Child Advocacy Center of Rockingham County**.

The Child Advocacy Center of Rockingham County is a non-profit agency whose mission is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Goals are:

To create a neutral place where interviews and services for abused children is provided.

To prevent trauma to a child caused by multiple contacts with various community professionals.

To provide the family with needed services that help them resolve their problems.

To communicate and coordinate our efforts with other community agencies.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1479* No 434

ARTICLE 32: The Town voted to raise and appropriate the sum of \$2,000 to support the health services offered by Seacare Health Services to the uninsured working families who are residents of the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1466* No 403

ARTICLE 33: The Town voted to raise and appropriate the sum of \$5,000 for Steppingstone Music Opportunities, Inc., d/b/a **The Sad Café** to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. In addition, requested funds will help extend the hours of our Director of Community Programs from 20 to 30 hours per week. The current director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking alternative funds in support of our expanding programs.

Intent: Multiple community collaborative support for social service programs addressing regional concerns are key components in receiving major grant funding.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

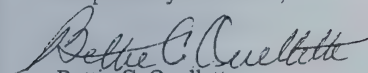
Yes 1236* No 660

ARTICLE 34: The Town voted to raise and appropriate the sum of \$7930.00 for the purpose of continued funding of Family Mediation and Juvenile Services of Southern Rockingham County. The agency is a non-profit organization who will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. The Town of Kingston has participated in this program since its inception in 1983.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1353* No 540

Respectfully submitted,



Bettie C. Ouellette
Kingston Town Clerk

SCHOOL DISTRICT ELECTION

The School results were certified and given to the School District Clerk, Carol J. Brickett. The detailed results will be printed in the Annual School District Report. Total School votes were as follows:

SCHOOL BOARD MEMBER FROM KINGSTON FOR THREE YEARS

LINDA BOURNIVAL COLLINS	1087 *
BRIAN WOODWORTH	644

BUDGET COMMITTEE MEMBER FROM KINGSTON FOR THREE YEARS

ALAN MAGNUSSON	1445 *
BRIAN WOODWORTH	31 WRITE-INS

BUDGET COMMITTEE MEMBER AT LARGE FOR THREE YEARS

ELLEN L. FAULCONER	778
MARY P. MARSHALL	887 *

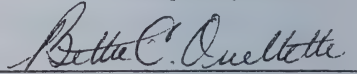
SCHOOL DISTRICT MODERATOR FOR THREE YEARS

RICHARD "RICK" RUSSMAN	1529 *
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	YES	NO
ARTICLE 2	1308 *	658
ARTICLE 3	1604 *	198
ARTICLE 4	931	983 *
ARTICLE 5	1394 *	538
ARTICLE 6	1218 *	730
ARTICLE 7	1384 *	549
ARTICLE 8	1055 *	898
ARTICLE 9	412	1508 *
ARTICLE 10	497	1425 *
ARTICLE 11	897	971 *
ARTICLE 12	643	1220 *
ARTICLE 13	802	1105 *

Meeting adjourned at 10:30 PM

Respectfully submitted,


 Bettie C. Ouellette, Kingston Town Clerk

Article 8: Appropriations Authorized by 2004 Town Meeting Vote:

YES: 1335 *

NO: 601

DEPARTMENT:

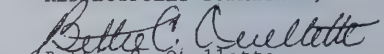
Animal Control	16375
Cons. Comm.	3035
Election/Registration Exp.	12100
Emergency Mgmt.	3300
Fire	354388
Forest Fire	3300
Health Dept.	10050
Highway Dept.	424734
Historic Dist. Comm.	245
Human Services	48636
Insurance/Benefits	453303
Library	124736
Misc. General Govt.	117500
Misc. Public Safety	174425
Misc. (Vital Stats.)	54300
Municipal Budget Committee	1380
Municipal Prop.	132752
Parks/Recreation	9100
Planning Board	48162
Police	484663
Recreation Comm.	47900
Social Service Agencies	35571
Solid Waste Disposal	450500
Supervisors/Checklist	300
Town Inspection	13350
Town Office Expenses	217059
Town Officers Salaries	68295
Trustees/Trust Funds	35000
Zoning Board of Adjustment	1775
TOTAL:	\$ 3,346,234

SPECIAL ARTICLES APPROVED BY 2004 TOWN MEETING VOTE

ARTICLE:

#10	PURCHASE LAND FOR LANDFILL CLOSURE	1
#11	LANDFILL CLOSURE	7,000,000
#14	OUTSIDE DETAIL EXPENDABLE TRUST FUND	100,000
#15	TOWN EMERGENCY RESPONSE PLAN	12,254
#16	TOWN BUILDINGS EXPENDABLE TRUST FUND	75,000
#17	LIBRARY FIRE AND SAFETY CODES	50,000
#18	HIGHWAY CAPITAL RESERVE FUND	60,000
#20	FIRE DEPARTMENT CAPITAL RESERVE FUND	55,000
#21	FIRE DEPARTMENT FORESTRY TRUCK	60,000
#22	LANDACQUISITION CAPITAL RESERVE FUND	120,000
#23	FIRE DEPT BUILDING CAPITAL RESERVE FUND	50,000
#25	RECREATION CAPITAL RESERVE FUND	10,000
#26	RECREATION CO-ORDINATOR	2,700
#31	CHILD ADVOCACY CENTER	1,000
#32	SEACARE HEALTH SERVICES	2,000
#33	SAD CAFÉ	5,000
#34	FAMILY MEDIATION/JUVENILE SERVICES	7,930
TOTAL SPECIAL ARTICLES APPROVED:		7,610,885
GRAND TOTAL APPROVED BY TOWN MEETING VOTE:		10,957,119

RESPECTFULLY SUBMITTED,


Bettie C. Obellette,
Kingston Town Clerk

REPORT OF PRESIDENTIAL PRIMARY ELECTION

January 27, 2004

(Held at Swasey Gymnasium, Sanborn Regional High School, due to sprinkler system not installed at the Town Hall.)

Total number of registered voters on the checklist at the end of the day, after all Party changes were recorded:

REPUBLICAN	1459
DEMOCRAT	922
UNDECLARED	1050
TOTAL	3431

TOTAL NUMBER OF REGULAR BALLOTS CAST	1128
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	35
TOTAL NUMBER OF BALLOTS CAST	1163

NUMBER OF PEOPLE WHO REGISTERED TO VOTE ON ELECTION DAY: 72

REPUBLICAN	4
DEMOCRAT	25
UNDECLARED	43
TOTAL	72

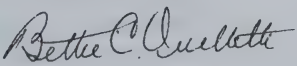
The polls were open 8am to 8pm. The following results were obtained: (Only highest votes shown) All other results and further details are on file in the Town Clerk's Office.

REPUBLICAN RESULTS:

President: George W. Bush	266
Vice President: "Red" Jahncke	47

DEMOCRAT RESULTS:

President: John F. Kerry	364
Vice President: John Edwards	72 (Highest write-in)


Bettie C. Ouellette
Town Clerk-Tax Collector

REPORT OF STATE PRIMARY ELECTION

September 14th, 2004

Total number of registered voters on the checklist at the end of the day:

REPUBLICAN	1421
DEMOCRAT	911
UNDECLARED	1228
TOTAL	3560

TOTAL NUMBER OF REGULAR BALLOTS CAST	973
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	40
TOTAL NUMBER OF BALLOTS CAST	1013

NUMBER OF PEOPLE WHO REGISTERED TO VOTE ON ELECTION DAY: 59

The polls were open 8am to 8pm. The following results were obtained: (Only highest votes shown) All other results and further details are on file in the Town Clerk's Office.

REPUBLICAN RESULTS:

Governor: Craig R. Benson	157
US Senator: Judd Gregg	182
Rep. in Congress: Jeb Bradley	182
Executive Councilor: Ruth L. Griffin	173
State Senator: Russell Prescott	164
State Representatives:	
Kevin L. Camm	108
John W. Flanders, Sr.	157
Norman L. Major	125
Ed M. Putnam, II	103
David A. Welch	159
Roger G. Wells	109
Kenneth L. Weyler	152

DEMOCRAT RESULTS:

Governor: John Lynch	83
US Senator: Doris R. Haddock	91
Rep. in Congress: Justin Nadeau	39
State Senator: "Maggie" Wood Hassan	103
State Representatives: Brian M. Helman	88

COUNTY OFFICES- REPUBLICAN:

Sheriff: "Dan" Linehan	171
Attorney: "Jim" Reams	169
Treasurer: Edward R. Buck, III	162
Register of Deeds: Cathy Stacey	173
Register of Probate: Andrew Christie, Jr.	178
County Commissioner: Katharin "Kate" Pratt	165
Delegate of the State Convention: Electra Alessio	5 Write-ins

COUNTY OFFICES- DEMOCRAT:

Sheriff: Brett Antul-Cabral	80
County Treasurer: David Ahern	91
Register of Deeds: "Herb" Moyer	93
Register of Probate: Debra Crapo	88
County Commissioner: Richard T. DiPentima	89


Bettie C. Ouellette
Town Clerk-Tax Collector

REPORT OF GENERAL ELECTION

November 2nd, 2004

Total number of registered voters on the checklist at the end of the day:

REPUBLICAN	1510
DEMOCRAT	996
UNDECLARED	1520
TOTAL	4026
TOTAL NUMBER OF REGULAR BALLOTS CAST	3020
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	263
TOTAL NUMBER OF BALLOTS CAST	3283

NUMBER OF PEOPLE WHO REGISTERED TO VOTE ON ELECTION DAY: 288

REPUBLICAN	60
DEMOCRAT	63
UNDECLARED	165
TOTAL	288

TOTAL STRAIGHT TICKETS CAST:

REPUBLICAN	568
DEMOCRAT	303

The polls were open 8am to 8pm at the Town Hall. The following results were obtained: (Only highest votes shown) All other results and further details are on file in the Town Clerk's Office.

PRESIDENT AND VICE PRESIDENT:

George W. Bush and "Dick" Cheney (R)	1806
John F. Kerry and John Edwards (D)	1430

STATE OFFICES:

Governor: Craig Benson (R)	1774
US Senator: Judd Gregg (R)	2182
Rep. in Congress: Jeb Bradley (R)	2117
Executive Councilor: Ruth L. Griffin (R)	2560
State Senator: Russell Prescott (R)	1752
State Representatives:	
Kevin L. Camm (R)	1567
John W. Flanders, Sr. (R)	1844
Brian M. Helman (D)	1215
Norman L. Major (R & D)	1915
Ed M. "Putt" Putnam, II (R & D)	1781
David A. Welch (R)	1847

Roger G. Wells (R & D)	1830
Kenneth L. Weyler (R)	1755

COUNTY OFFICES:

Sheriff: "Dan" Linehan (R)	2112
Attorney: "Jim" Reams (R & D)	2588
Treasurer: Edward R. Buck, III (R)	1592
Register of Deeds: Cathy Stacey (R)	1853
Register of Probate: Andrew Christie, Jr. (R)	1752
Commissioner: Katharin "Kate" Pratt (R)	1864


QUESTION RELATING TO CONSTITUTIONAL AMENDMENT PROPOSED BY
THE 2004 GENERAL COURT:

"Are you in favor of repealing and reenacting part II, article 73-a of the constitution in order to clarify that both the judiciary and legislature have the authority to regulate court practices and procedures and to resolve potential conflicts that may arise so that it reads as follows:

[Art.] 73-a. [Court Practices and Procedures.] The chief justice of the Supreme Court shall be the administrative head of all the courts in the state. The chief justice shall have the power, with the concurrence of the majority of the other Supreme Court justices, to make rules of general application regulating court administration and the practice, procedure, and admissibility of evidence, in all courts in the state. The legislature shall have a concurrent power to regulate the same matters by statutes of general application, except that such legislative enactments may not abridge the judiciary's necessary adjudicatory functions. In the event of a conflict between a rule promulgated by the judiciary and a statute, if not otherwise contrary to this constitution shall prevail over the rule." (This question is submitted to the voters by the 2004 Legislature on votes of 256 to 69 in the House of Representatives and 18 to 6 in the Senate. CACR 5)

YES 1459

NO 961


Bettie C. Ouellette
Town Clerk-Tax Collector

2005 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2003 Town elections along with a brief description of their purposes.

Tuesday, February 8, 2005 7:00 PM

"First Session"
Town Hall, Kingston

"The whole purpose of the "first session" (in addition to information and debate) is to decide the final form of ballot questions." "Amending appropriation items up or down is permitted."
(RSA 31:10V) *

Therefore, the attached warrant may not necessarily reflect the wording or appropriations that will appear on the official ballot.

Tuesday, March 8, 2005 8:00 AM to 8:00 PM

Election Day
Town Hall, Kingston

This is the "second session" when final voting takes place by written ballot. This includes all articles posted on the warrant as amended/accepted by vote at the "first session".

* NH Town and City: Volume XXXIX, #6, New Hampshire Municipal Association, Concord, NH, "NH Town and City Council", May 1996, Issue #17, pp 1-8.

2004 REPORT OF TOWN CLERK-TAX COLLECTOR

In 2004 there was a decrease of \$23,763 in Motor Vehicle revenue, compared to an increase of \$83,932 in 2003, \$52,486 in 2002 and \$87,114 in 2001. Total vehicles decreased by 91. Grand total of vehicles registered was 8925. Total receipts for the Clerk increased by \$23,217, compared to \$83,983 last year, \$53,865 in 2002, and \$81,184 in 2001. Boat Tax revenue decreased by \$411. Validation of the preprinted boat forms starts in December. These are online in our office. These forms are sent to the owners from Concord. Vital Statistic reports are received in our office from the Vital Records Dept. in Concord, and are printed in the back pages.

Dogs licensed for the year were 910, plus 12 groups. The revenue increased by \$924. Many thanks to the Police Dept. and the A.C.O., Barbara Glynn, for their excellent cooperation in trying to get delinquent dog licenses collected. All dogs must be licensed every year by April 30th. After May 31st, there is a \$1.00 per month penalty added for each dog. The fees are Females and Males \$9.00; Spayed and Neutered \$6.50. If over 65, one dog is \$2.00.

During the year there were MANY, MANY people added to the Official Checklist. We do this work in conjunction with the Supervisors of the Checklist. Thanks to Eddie C. Thurnquist, Chairman, Robert L. Pothier, Jr., and Dale G. Winslow for their fine cooperation. Residents can now register at the polls on Election days, and then vote. This has caused ALOT of confusion. The office registrations close 10 days before any election. For example, at the Nov. 2, 2004, election there were 288 who registered that day and voted, bringing the total registered voters to over 4000 for the first time.

In 2005, there will be one election – Town Meeting on March 8th. Polls will be open 8am to 8pm at the Town Hall. The Deliberative Session will be on Feb. 8th at 7pm at the Town Hall. A booklet will be sent out again this year to help everyone understand the various articles to be voted upon. Special thanks to all the dedicated people who work all day and part of the night to make the elections run smoothly. Call us at 642-3112 with any questions.

We have continued to keep census daily and as of 12/31/2004, the population was 7396, an increase of 74 from last year. In order to keep these figures on a current basis, 1078 entries were made. It is very DIFFICULT to keep track of those who are constantly moving in and out. We need your help to let us know about anyone moving.

As of Dec. 18, 2000, we went ONLINE with the Motor Vehicle Dept. in Concord. Hopefully everyone is still happy with this service, as this means when you leave our office, you are already ONLINE in the State computer system. A Mandatory training will take place on January 12, 13, & 14, 2005, as still another new system is installed.

In the Tax Dept, 2003 was the most difficult year that I have experienced since I started in 1960, due to a new computer system being installed along with the Revaluation of the Town. The figures were not completed until December of that year, which meant

that the first billing was done on the MUNIS system. After all those payments were entered and properly balanced, they had to be re-entered in Sept. in the AVITAR system. The discounts were not calculated the same; so this meant a tremendous amount of extra work, and MANY, MANY extra hours to get all the figures in balance. The next problem was the delay in getting the tax rate set; so the second bills could not be produced on time, and instead of being due on Dec. 1st, they were due on Jan. 16th of 2004. This made everything all out of order and extremely difficult for the office to maintain the proper records. Besides all this, there is still MUCH confusion on the twice a year billing, and many people pay the whole bill the first time, which creates a credit balance to be carried over to the second bill. However, many still paid the wrong amount on the second bill causing a large number of refunds to be made by the Selectmen. If there is some confusion, please call us first for help.

In 2004, the Selectmen estimated the rate at \$16.65 which was the 2003 rate, and the first bills were due July 1st. The Official rate was set by the Dept. of Revenue Administration in Concord, and it was received on Oct. 26th. The new rate was \$18.07, an increase of \$1.42. After many EXTRA hours, and some volunteer help, the bills were in the mail on Oct. 29th, dated November 1st; so they would be due on Dec. 1st. Many thanks to all those who paid promptly.


Also, several balances in the Lien file have been reduced. Partial payments are always welcome, and all payments are appreciated. After the taxes go into the Lien file, the interest increases from 12% to 18% per annum. The owners still have two years to redeem the taxes.

Once again, KINGSTON DAYS was a BIG success and everyone enjoyed the festivities. It was a record attendance, with beautiful weather. Thanks to everyone who helps in any way to make this annual event a pleasant one for everyone. Volunteers are always needed and if interested, please contact Joe "Superman" Thompson. Come join the fun AUGUST 5, 6, & 7, 2005. Many things will be continued, including the Flea Market, Car Show, Horse Shoes, Crafts, Art Show, Dunk Tank, Taste of Rockingham, Beautiful Baby contest, Wayne from Maine, Martha Dana Puppeteer, Talent Show, Dan Grady and his Marionettes, etc, etc. Souvenirs are available all year at my office, and we have a special booth on the Plains for the August event. Thanks to everyone for all their support and assistance.

Another year has passed and time still flies by as I continue to serve to the best of my ability. I have served as Tax Collector since March, 1960 and Town clerk since March, 1970. Now the offices are combined and there's never a dull moment! I want to express my sincere appreciation to all elected officials as well as various committee members. I am deeply indebted to Holly Ouellette, Deputy Town Clerk – Tax Collector, for her dedication to the Town and for her countless "Volunteer" hours that she puts in until the jobs are finished. She is fully trained and can handle all aspects of the job if I am absent for any reason. We were very fortunate to have Callan Webster and Sarah Balukas as part-time Office Clerks. Their work was excellent. Both girls are now off to College, and we are currently reviewing applications to fill these positions.

Many thanks to the Selectmen, as well as Ann, Kathy and Cindy for their cooperation. Also, thanks to Donald W. Briggs, Jr., Police Chief and all his officers; Alan Kraus, Maintenance Supt. and his assistants; Ellie Alessio, Moderator; Norman Hurley, Fire Chief; Richard St. Hilaire, Road Agent; Robert Steward, Building Inspector; and Larry Middlemiss, Health Officer. The Town runs smoothly because everyone works together.


I felt a TREMENDOUS loss when Arthur H. Reynolds passed away in January. We always worked very closely together on the History of the Town and the Museum. He will be missed. Thanks to all the residents for your continued support, encouragement, and cooperation. God Bless America!


Bettie C. Ouellette
Town Clerk – Tax Collector

TOWN CLERK

SUMMARY OF 2004 RECEIPTS

VEHICLE FEES	\$1,073,244.00
TITLE FEES	3,604.00
DECAL FEES	16,834.00
VITAL STATISTICS	1,423.00
UCC FEES	1,920.00
DOG LICENSES	9,218.50
MAPS	24.00
MARRIAGE LICENSES	2,070.00
COPIES	1,264.00
BOAT TAXES	5,353.80
BOAT FEES	871.00
BOAT KEYS	450.00
FILL & DREDGE	30.00
BAD CHECK FEES	925.00
ORDINANCE BOOKS	985.00
CHECK LISTS	80.00
FILING FEES	12.00
POLE LICENSES	10.00
RECORDING FEES	10.00
HAWKERS/PEDDLARS LIC	200.00
LIEN SEARCH	20.00
TOTAL	<u>\$1,118,548.30</u>



Bettie C. Ouellette
Town Clerk-Tax Collector

TAX COLLECTOR
SUMMARY OF 2004 RECEIPTS

2004 PROPERTY TAXES		\$10,473,208.22
2004 INTEREST		7,344.90
2004 CURRENT USE TAXES		71,250.00
2003 PROPERTY TAXES		2,984,183.61
2003 INTEREST		15,867.65
2003 YIELD TAXES		913.37
2003 YIELD TAX INTEREST		97.49
2003 LIEN COSTS		1,047.00
2000, 2001, 2002, 2003 LIENS		237,072.12*
LESS: 2004 DISCOUNTS	\$130,146.22	
2003 DISCOUNTS	\$34,402.78	-164,549.00
2003 LIENS EXECUTED - 05/21/04		
BASE	186,197.84	
INT	11,484.10	
COSTS	<u>2,537.00</u>	
TOTAL		200,218.94
GRAND TOTAL OF RECEIPTS		<u>\$13,826,654.30</u>

*SUMMARY OF 2003 TAX LIEN RECEIPTS

2003 BASE LIENS	\$83,675.63
2003 INTEREST	4,474.24
2003 MORTGAGEE FEES	926.58
2002 BASE LIENS	53,869.03
2002 INTEREST	11,522.95
2002 MORTGAGEE FEES	683.68
2001 BASE LIENS	55,833.11
2001 INTEREST	19,219.41
2001 MORTGAGEE FEES	630.00
2000 BASE LIENS	3,907.81
2000 INTEREST	2,279.68
2000 MORTGAGEE FEES	<u>50.00</u>
TOTAL LIENS	<u>\$237,072.12</u>


 Bettie C. Ouellette
 Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of KINGSTON Year Ending 12/31/2004

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2004	PRIOR LEVIES		
			2003	2002	2001+
Property Taxes	#3110	xxxxxx	\$ 3,109,912.25	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 11,079,515.19	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 71,250.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 217.25	\$ 696.12
Excavation Tax @ \$.02/yd	#3187	\$ 1,198.30	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 4,371.84			
New This Fiscal Year		\$ 82,482.88			
Interest - Late Tax	#3190	\$ 7,295.94	\$ 31,066.46	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 11,246,331.40	\$ 3,141,674.83	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of KINGSTON Year Ending 12/31/2004

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES'			
	2004	2003	2002	2001+
Property Taxes	\$ 10,339,946.44	\$ 2,869,068.34	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 71,250.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 217.25	\$ 696.12	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 7,295.94	\$ 31,066.46	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 186,197.84	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 130,146.22	\$ 34,402.78	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 14,494.28	\$ 20,163.79	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 594,928.25	\$ 79.50	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 1,198.30	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 1,464.97			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 82,482.88			
Prior Years' Overpayments Returned	\$ 2,906.87			
TOTAL CREDITS	\$ 11,246,331.40	\$ 3,141,674.83	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of KINGSTON Year Ending 12/31/2004

DEBITS

UNREDEEMED & EXECUTED LIENS	2004	PRIOR LEVIES		
		2003	2002	2001+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 120,317.95	\$ 69,301.12
Liens Executed During FY	\$ 0.00	\$ 200,218.94	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 5,420.16	\$ 12,206.63	\$ 22,179.09
TOTAL LIEN DEBITS	\$ 0.00	\$ 205,639.10	\$ 132,524.58	\$ 91,480.21

CREDITS

REMITTED TO TREASURER		2004	PRIOR LEVIES		
			2003	2002	2001+
Redemptions		\$ 0.00	\$ 83,273.73	\$ 53,869.03	\$ 59,740.92
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,420.16	\$ 12,206.63	\$ 22,179.09
Abatements of Unredeemed Liens		\$ 0.00	\$ 9,735.48	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 107,209.73	\$ 66,448.92	\$ 9,560.20
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 205,639.10	\$ 132,524.58	\$ 91,480.21

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE

Bettie C. Ouellette

DATE

12/30/04

Bettie C. Ouellette

ACCOUNTS HELD BY TOWN TREASURER – 2004

TOWN OF KINGSTON

Operating Account	\$2,628,919.72
NH Public Deposit	\$200,391.42
TOTAL ON DEPOSIT	\$2,829,311.14

TOWN OF KINGSTON-LANDFILL

Operating Account	\$15,324.02
NH Public Deposit	\$1,169,339.32
Special Revenue Account	\$6,195,999.28
TOTAL ON DEPOSIT	\$7,380,662.62

KINGSTON DAYS ACCOUNTS

Operating	\$1,093.35
NH Public Deposit	\$51,252.93
Money Market Account	\$41,751.01
TOTAL ON DEPOSIT	\$94,097.29

AMBULANCE ACCOUNT

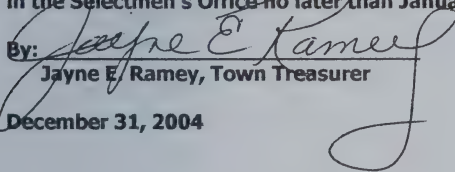
Ambulance Replacement Fund	\$117,556.12
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FOREST FUND

Forest Fund	\$2,666.09
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All accounts are held at Banknorth, unless described as NH Public Deposit.

Due to the time constraints of the printing of this report, final figures will be available in the Selectmen's Office no later than January 31, 2005.

By: 
Jayne E. Ramey, Town Treasurer

December 31, 2004

BOND ACCOUNTS

2004

1St. Century Auto	1015.03
Austin Realty Trust	1015.03
Austin Realty Fund	384.85
BB Services	1006.86
Brox Industries	1006.75
Campers Inn	1022.79
Clay Pond Dev.	1032.42
Daher Auto	1021.42
Delle Chiaie Const.	1064.22
Durbin, Raymond	1010.88
Env. Compl. Spec.	1010.88
Geoffroy, Robert	1018.03
Gottlich, J. Hugo	0.43
Imonte Subdivision	1008.41
Inst. forChrist. Renewal Eng.	82.25
J. Dupere/Haily trust	1003.14
Kingston Nursery	34451.14
Kinney, Wayne	4915.02
Kolias, D. & S.	1027
Kolias, Suzanne	1005.18
D. Ladd Epson Land Cl.	752.36
Leonard Morano	1005.24
Maroney Const.	1003.14
MDR Corp.	3016.51
Mist Dev.	1010.21
Nichols, Paul	1040.49
Ovitt, LLC	1006.44
Pandelena, David J.	-10.67
Paul Trabucco	1006.34
Porter, Mark	1005.19
Promised Land Survey	1022.8
R. Young/Bump & Grind	1003.14
Stanley, J.-State Pav.	1004.59
S & R Const.	1006.88
S. E. Cummings	1015.04
Safeway	1011.96
Shadow Realty Trust	1017.1
Wilson, Joseph	1017.1
Zadeda Farms	1006.76
Zadeda Farms	1005.19
	76036.78
Magnusson Farms	2730.36

WARRANT

&

BUDGET

of the

TOWN OF KINGSTON, NH

2005

STATE OF NEW HAMPSHIRE

2005 WARRANT

ARTICLE 1: To elect the following officers: One Selectman for a term of three years; One Fire Ward for a term of three years; Three Library Trustees for a term of three years; Two Trustees of Trust Funds for a term of three years; Two Planning Board Members for a term of three years; Four Budget Committee Members for a term of three years; One Budget Committee Member for a term of two years.

SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

ARTICLE 2: Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add a new Article Commercial Zone C-III to read:

COMMERCIAL ZONE C-III

DESCRIPTION OF ZONE:

All lots/property, as shown on Town of Kingston 2004 Tax Map, in Tax Map R-3 except lot R3-18, and only those lots of record at time of adoption with frontage along NH Route 125 in Tax Maps R-2, R-4, R-5, R-8, R-9, R-10, R-11, R-13, and the following lots: R20-16-1, R20-20, R20-21, R20-22, R20-23, R20-26, R21-15, R21-15-2, R21-16, R21-17, R21-18, R21-19, R21-20, R5-15, R8-43, R9-4, R11-2A, R11-5, R11-6, R11-7, R11-20, R13-6, R13-9, R13-15, R13-19 and R8-40A.

PURPOSE:

To establish an attractive, financially viable commercial zone that encourages business development to provide services to the public, increase employment opportunities and broaden the tax base.

DEFINITIONS:

Non-Conforming Use: Any use of land, building or premise lawfully existing at the time of adoption of this Zoning Ordinance or any subsequent amendment thereto which does not conform to the permitted uses in this zone.

Note: this definition refers only to the use of a property.

Non-Conforming Lot. Any lot or structure that does not conform with the lot requirements of this ordinance.

Note: this definition does not refer to the use. It refers only to lot requirements such as setbacks, lot coverage, landscaping, etc.

PRE-EXISTING USE:

Valid non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

Exception:

Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PRE-EXISTING LOT:

Valid non-conforming lots legally in existence prior to the enactment of this ordinance may be continued, and expanded as long as the lot does not become more non-conforming.

PERMITTED USES:

The following uses, while permitted in this zone, must comply with all other zoning ordinances and regulations, such as, but not limited to: Wetlands, Shoreland Protection, and Aquifer Protection. In case of conflict, the more stringent standards shall apply unless explicitly stated otherwise.

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as, but not limited to: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.

5. Banks and other similar financial institutions.
6. Personal service businesses such as, but not limited to: barber and beauty shops, Laundromats, dry cleaning outlets, tailor and dressmaking shops.
7. General service or repair shops such as for, but not limited to: jewelry, clocks, radios and television, appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as, but not limited to: indoor theaters, bowling alleys, golf courses and campgrounds.
9. Establishments serving food and beverage such as, but not limited to: restaurants, cafes, and taverns.
10. Automotive filling/service stations; car washes.
11. Vehicular, trailer & recreational vehicle sales, rentals or leasing and service repair facility.
12. Landscaping/Nursery Facilities.
13. Educational Facilities such as, but not limited to: child day-care/nursery schools, karate schools, driving schools.
14. Care and Treatment of Animals
15. Wholesale Businesses
16. Private/Service Clubs
17. Publishing and Printing Facilities
18. Lodging Establishments such as, but not limited to: hotels, motels, bed and breakfasts, inns.
19. Establishment for the care of the Elderly.

Accessory Uses to one of the above listed permitted uses are allowed. Accessory Uses are defined as: Any subordinate use which customarily is accepted as a reasonable corollary to the principal use and which is neither injurious nor detrimental to properties within this Zone.

PROHIBITED USES:

1. Residential construction is prohibited, except as provided in "pre-existing use" exception.
2. Motor vehicle junkyards and junkyards are prohibited.
3. Materials distribution plants, Truck terminals are prohibited.
4. Overnight Kenneling of animals unrelated to medical care is prohibited.
5. Adult Oriented Businesses are prohibited.

SPECIAL EXCEPTIONS:

If, after a Public Hearing by the Board of Adjustment, a proposed Business, not specifically permitted or prohibited in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment. The Board shall deny requests

for special exceptions that do not meet the standards of this section.

Special Exceptions shall meet the following standards:

- (a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.
- (b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.
- (c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection, and schools.
- (d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.
- (e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.

LOT REGULATIONS:

1. Building height: All construction shall be subject to the State of New Hampshire Fire and Building Code. In all cases, no building or structure shall be greater than 45 feet in height.
2. Outside sales and/or storage: Any outside sales and/or storage in this commercial district is subject to Planning Board approval. Outside storage, in this district, shall be defined as the placement and location of equipment, supplies, parts, inventory and materials that are not intended for or being made accessible to the public or customer for sale or use. If outside storage is allowed, all storage areas will be visually screened from access streets, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line. No storage will be allowed within the property setbacks or any designated green space.
3. Signs: Signs shall be in accordance with the Town of Kingston Sign ordinance.

4. Setbacks:

Setbacks for Structures:

Structures, for this requirement, are defined as: Buildings, and septic systems.

Rte 125 setback (Any Side): 100 feet from Centerline of NH Rte. 125.

Residential setback (side or rear only): 50 feet, when abutting a residential zone.

Otherwise,

Front: 25 feet

Side: 20 feet

Rear: 20 feet

In cases where 2 or more Structure setback numbers apply, the largest number is to be used.

Setbacks for Other Improvements:

Other Improvements, for this requirement, are defined as: storage areas, display areas, parking areas, access lanes, drainage systems, etc, but not landscaping, not "structures" (as defined above), and not curb cuts for access to a Road/Street or for access to an adjoining lot.

Residential setback (side or rear only): 50 feet when abutting a residential zone.

Otherwise,

Front: 15 feet

Side: 10 feet

Rear: 10 feet

- In cases where adjoining lots wish to share parking areas, the parking areas can be built up to the property line.
- In cases where 2 or more Other Improvement setback numbers apply, the largest number is to be used.
- The planning board can allow infringement on an Other Improvement non-residential setback as long as some green space is provided elsewhere in return.

Additional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.

5. Lot Coverage:

- For lots in the Aquifer Protection Zone, lot coverage shall be no more than

35%. However, lot coverage may be increased up to 50% if the applicant can show storm water management techniques that would allow for recharge on the property proposed to be developed. The lot coverage requirement in this ordinance shall supercede the lot coverage requirement in the Aquifer Protection Ordinance.

- For lots outside the Aquifer Protection Zone, lot coverage shall be no more than 75%.

6. Landscaping: Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) of the total lot area. Excepting shared parking areas, curb cuts for access to a Road/Street, and curb cuts for access to an adjoining lot, a “green” area shall enclose the entire lot perimeter.

7. Frontage: A minimum contiguous frontage of 200 feet on a Class V or better highway is required; This frontage must be able to provide access to the site.

8. Access: Access will comply with Town of Kingston Access Management Regulations.

9. Site Plan Review: The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for whether or not such development includes a subdivision or re-subdivision of the site.

10. Occupancy Permit: Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

11. Must comply with all other Town of Kingston ordinances and regulations unless explicitly state otherwise.

ARTICLE 3: Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend paragraph 2 of Article XVIII to read as follows:

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its “Flood Insurance Study for the County of Rockingham, NH” dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

Topical Note: This action is required to insure the Town of Kingston’s continued participation in the National Flood Insurance Program.

ARTICLE 4: Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Supplemental Provisions, by adding the following new section 7.140:

In accordance with RSA 674:35, I, the Planning Board is authorized to require preliminary subdivision review. The subdivision regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board.

Topical Note: This amendment would allow the Planning Board to require developers to discuss plans prior to drafting by a professional engineer. Such mandatory meetings allow the Planning Board to better explain Town requirements before developers spend money on design plans.

ARTICLE 5: Are you in favor of the adoption of Amendment number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

6.10.2 No new building shall be occupied until the certificate of occupancy shall have been issued by the Building Inspector. The certificate of occupancy issued for a residential structure shall remain in force until such time as the structure has been demolished, but does not apply to altered sections or additions. The altered section or addition shall not be occupied or used until a separate certificate has been issued by the Building Inspector certifying that the work has been completed in accordance with the provisions of the approved permit. For other than residential structures, a certificate of occupancy shall be required for the structure certifying that the work has been completed in accordance with the provisions of the building permit and site plan, and a separate certificate of occupancy shall be associated with the occupant of the structure. A new certificate of occupancy shall be required for each new occupant. In the case of multi-businesses in one structure, a separate certificate of occupancy is required for each business.

ARTICLE 6: Are you in favor of the adoption of Amendment number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Town's Aquifer Protection District's Prohibited Uses section 19.40.5, I, by changing the wording to read: "Establishments with On-site Dry Cleaning are prohibited".

Amend section 19.40.6 by adding a new section “H” to read “Dry cleaning establishments for drop-off and pick-up only with no dry cleaning to take place on site.”

ARTICLE 7: Are you in favor of the adoption of Amendment number 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add the following language to the Special Exception Criteria to Commercial Zones C-I and C-II:

SPECIAL EXCEPTIONS:

If, after a Public Hearing by the Board of Adjustment, a proposed Business, not specifically permitted or prohibited in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment. The Board shall deny requests for special exceptions that do not meet the standards of this section.

Special Exceptions shall meet the following standards:

(a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.

(b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.

(c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection, and schools.

(d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.

(e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.

Topical Note: This established the same set of standards for all three commercial zones brings into conformance all three commercial zones by having the same language and also provides necessary guidance to the Zoning Board of Adjustment.

ARTICLE 8: Are you in favor of the adoption of Amendment number 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend section 19.40.3 of Article XIX, Aquifer Protection District to read as follows:

Within the Aquifer Protection District, no more than 35 percent of a single lot may be rendered impervious to groundwater infiltration. However, lot coverage may be increased up to 50 % if the applicant can show stormwater management techniques that would allow for recharge on the property to be developed.

Topical Note: This mirrors the language found in Commercial Zones I and II and would provide for conformity throughout the Aquifer Protection District with respect to lot coverage allowance.

ARTICLE 9: Are you in favor of the adoption of Amendment Number 9, as proposed by petition for the existing Town Zoning, Building, and Land Use Ordinances as follows:

(a) Amend Section 4.30.3 to read:

“Pre-existing Use: Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses, however, non-conforming uses on lots with frontage on NH Route 125 may be expanded or changed, so long as any expansion complies with the provisions of Section 4.30.5 of this ordinance, any change of use complies with 4.30.4 of this ordinance, and all expansions or changes of use comply with all other terms of this ordinance.”

(b) Add a new Section 4.30.5.9 that reads:

“4.30.5.9 The provisions of Sections 4.30.5.1 (“Building Height”), 4.30.5.3 (“Commercial building area”), and 4.30.5.4 (“Signs”) shall not apply to lots with frontage on NH Route 125, however, the provisions of 4.80.14.1 (“Height”), 4.80.11 (“Lot coverage”), and 4.80.16 (“Signs”) shall apply to such lots instead.”

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: If Warrant Article # 2 Commercial Zone C-3 passes, are you in favor of the adoption of the following amendment to the article as proposed by citizens' petition?

Amend Description of Zone to add the following lots: R19-7, R19-8, R19-15, R19-16, R26-38, R26-38A, R26-39, R8-40, R8-40-A, R8-41.

Petitioner's Editorial Note: Seven of these properties are just north of the proposed new commercial C-3 Zone, at the intersection of Route 125 and New Boston Road. The other three are adjacent to the Pond View Restaurant property. These property and business owners are experiencing the same problems encountered by the business owners in the southern Route 125 area caused by the legislation passed last year. Commercial Zone C-3 was drafted by the Planning Board to solve those problems. The above property-owners are asking for the same consideration.

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 11 : To raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,637,142. Should this article be defeated, the operating budget shall be \$3,302,788 which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: To see if the Town will authorize the Tax Collector to allow a 1½ % deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 13: To see if the Town will vote to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA 41:14-a. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

ARTICLE 14: To see if the Town will vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the previously established Outside Detail Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: To see if the Town will vote to create a permanent full-time Police position and to raise and appropriate the sum of \$29,083 to include salary and benefits for 6 months, with a starting salary of \$33,280.00, not including benefits.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: To see if the Town will vote to change an existing part-time position to a full time position in the Building Maintenance Department at a rate of up to \$13.00 per hour and to raise and appropriate \$19,124 which represents six months of salary and benefits.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: To see if the Town will vote to create a permanent part time clerical position for the Highway Department at a yearly salary of \$11,250 and to raise and appropriate \$8,450 which represents nine months of funding.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$7,000 to be used for the creation and maintenance of a "Town of Kingston" Web Site.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: To see if the Town will vote to raise and appropriate \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of Highway Equipment.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: On petition of the Kingston Fire Wards and 28 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to change the part time position of Fire Chief to a full time salaried position. Further to raise and appropriate the sum of \$32,368 to fund the position. Said amount, plus existing budgeted funds will cover salary and benefits for the position for the first 6 month period. A full time Fire Chief will provide better management of the department operations while enhancing and expanding emergency services offered to the town's residents. The position will also better serve the community in meeting changing State and Federal fire service codes and standards.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: On petition of the Kingston Fire Wards and 27 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the own will vote to raise and appropriate the sum of \$60,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus replacement.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: On petition of the Kingston Fire Wards and 27 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$75,000 to be placed in the previously established Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings. This Fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: On petition of the Library Trustees and 71 registered voters, to see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: On petition of the Kingston Recreation Commission and 25 registered voters of the Town of Kingston, to determine if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ball fields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: On petition of 39 registered voters to see if the Town of Kingston will vote to raise and appropriate the sum of \$60,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights,

conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 27: To see if the Town will permit the public library to retain all money it receives from its income generating equipment (e.g. copier, fax, printer, scanner) to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment. The purpose of this warrant article is to align library policy with RSA 202-A:11-a which governs use of proceeds from such equipment. This does not affect the tax rate nor change existing library policy. It requests formal permission to do what the library is presently doing in accordance with New Hampshire law.

ARTICLE 28: To see if the Town will vote to modify the Blind Exemption according to the provisions of RSA 72:37 to provide that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$30,000.

ARTICLE 29: To see if the Town will vote to adopt the following bylaws for the Town Cemeteries.

Explanatory Note:

These bylaws have been revised to allow for sales of single grave lots, lots in the Veterans' section of Greenwood Cemetery, updated prices and clarification of cremation remains burials and monument regulations.

Kingston, NH Cemetery Bylaws

1. **Authority:** The care and use of the Town Cemeteries (Plains, Pine Grove, Greenwood, and Millstream) shall be administered by the Trustees of the Trust Funds, who are responsible for enforcing and amending these bylaws as required. Bylaws can only be changed by a vote of the Trustees of the Trust Funds after holding a posted public meeting noticing the proposed change(s).
2. **Sexton:** The Trustees shall appoint a Town Cemetery Sexton and define his or her duties and rate of pay.

3. Cemetery plots:

a. Grave sites are sold by Trustees of the Trust Funds, and may be purchased by residents or former residents, their relatives, or as otherwise provided for by the Selectmen (per vote of the Town, March 10, 1982). Sites within 100 feet of the memorial flagpole at Greenwood Cemetery are reserved for veterans and their immediate families.

b. Grave sites may be purchased individually, or in plots of two or more. Each grave site measures ten feet by three feet four inches. A single grave site may be used for one full burial and/or for cremation remains burials. There is no set limit for number of cremation remains buried, but only one grave marker is permitted for each single grave site.

c. The price of each grave site will be \$300.00, which includes perpetual care (mowing, seeding, weeding, trimming).

d. Burial plots may not be resold, except to the Town of Kingston, which will repurchase lots at the original sales price. Ownership of plots, and grave sites within plots, may be transferred upon death of the purchaser by will or probate in accordance with NH RSA 289:2 and 561:1. It is the responsibility of the recipient(s) of the site(s) to notify the Trustees of the Trust Funds (P.O. Box 880, Kingston, NH 03848) of the change of ownership by providing a copy of the will or probate decree to the Trustees.

e. Plots will be sold by designated numbers as shown on the official map of each cemetery. Deeds for the plots shall be issued by the Town.

4. Monuments and grave markers:

a. Plots of two or more grave sites are permitted one medium-sized monument made of natural stone (maximum footprint of three feet in depth by six feet in width) placed in the center of the back line so as to maintain an even row of monuments in each row of graves.

b. Single-grave sites may have a small stone monument or headstone (maximum footprint of two feet in depth by three feet in width) placed in line with other monuments in that row.

c. Monuments must be placed on a stone or concrete foundation at least three feet deep.

d. Stone or brick corner markers are required to mark the bounds of the lot and must not protrude more than one inch above the ground. Trustees are responsible for the placement of corner markers.

e. Flush stone grave markers are desirable on multiple-grave plots, and must not protrude more than one inch above the ground. Only one flush marker is permitted on each single grave site.

f. All monuments, headstones and grave markers must be sited entirely within the bounds of the plot, and at a location determined by the Trustees.

5. Interment procedures:

a. Grave preparation shall be the financial responsibility of the plot owner and shall be performed by the Town Cemetery Sexton or by others approved by the Trustees.

b. All full burial graves shall be provided with outside containers (vaults or liners) made of reinforced concrete, stone, non-ferrous metal, or approved synthetic material.

c. If a container is used for cremation remains, it must be constructed of a permanent (non-decaying) material of sufficient strength as to avoid collapse.

d. To enable location of site boundaries, and to avoid damage to existing graves, interments will not occur when the ground is covered by snow or is frozen. The Trustees may authorize exemptions from this clause at their discretion.

6. Decorations:

Only the following decorations are permitted:

a. Up to two small evergreen shrubs may be planted adjacent to a monument. Living flowers or bulbs may be planted within one foot of the front of a monument. No plantings shall exceed the boundaries of the burial plot. The Trustees reserve the right to trim the shrubs as necessary to maintain the appropriate size and appearance.

b. Natural flowers may be left at a grave site, but will be removed when dead or wilted. No artificial flowers are permitted.

c. One flag in good condition, not to exceed 12 inches by 18 inches, may be displayed at a grave site from Memorial Day through Veterans' Day. All flags will be removed prior to snow covering the ground.

d. The Trustees reserve the right to remove any items infringing on these regulations. Any exceptions to these regulations require the specific approval of the Trustees.

7. Vehicles and animals:

- a. All vehicles in a cemetery must remain on established roads and are limited to five miles per hour.
- b. No animals are permitted in the cemeteries.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$30,000 to be used to control and reduce the mosquito population which may carry the West Nile Virus.

NOT RECOMMENDED BY BOARD OF SELECTMEN

NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 31: On petition of SeaCare Health Services and twenty five (25) registered voters to see if the Town will vote to raise and appropriate the sum of \$2,000 to support the health services offered by SeaCare Health Services to the uninsured working families who are residents of the Town.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 32: On petition of 27 registered voters to see if the Town will vote to raise and appropriate the sum of \$500 to support the services of A Safe Place. The Task Force on Family Violence, D/B/A A SAFE PLACE, is a non-profit agency whose mission is to break the cycle of domestic abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community. A SAFE PLACE has served the communities in Rockingham and Strafford counties for 27 years and relies on the generosity of each town to contribute in support of their efforts.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 33: On petition of 33 registered voters of the Town of Kingston to see if the Town will support the Child Advocacy Center of Rockingham County.

ARTICLE 34: On petition of Steppingstone Music Opportunities Inc., d.b.a. The Sad Café, and at least 25 registered voters of the Town of Kingston to see if the town will vote to raise and appropriate the sum of \$5000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberland Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Hampstead, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Programs Director. The current Director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking state, federal and foundation funds in support of expanding community based programs. Town support of this position last year directly resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. (Intent: Multiple community collaborative support for social service programs addressing regional concerns is a key component in receiving community program funding.)

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 35: On petition of 25 registered voters of the Town of Kingston, on behalf of John Shields, owner of 6A Dulcie's Point Road, Lot 74, property Tax Map #U-3, to see if the Town will authorize the Board of Selectmen to sell and convey the Town-owned property located on Tax Map U-3, Lot 73 to John Shields, for the sum of \$1000. This property is non-buildable and will be added

to Mr. Shields' property for the purpose of a play area.

ARTICLE 36: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 19th day of January, 2005.

Mark A. Heitz, Chairman

Peter V. Broderick

Charles A. Hart

Selectmen of Kingston

BUDGET OF THE TOWN/CITY

OF: Kingston

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 18, 2005

BUDGET COMMITTEE

Please sign in ink.

Ellen L. Lancelotti
Debra F. Powers
Marilyn B. Bartlett
Rodanne M. Moore
Debra A. Giverty
Cathy Hand

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Budget - Town/City of Kingston FY 2005

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	(NOT RECOMMENDED)	
GENERAL GOVERNMENT									
4130-4139	Executive		305354	269874	322461	0	322461	0	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics		13900	14733	10500	200	10500	200	XXXXXXX
4150-4151	Financial Administration		15380	11818	15375	0	15375	0	XXXXXXX
4152	Revaluation of Property								XXXXXXX
4153	Legal Expense		40000	30831	35000	0	35000	0	XXXXXXX
4155-4159	Personnel Administration		52000	58884	39000	0	39000	0	XXXXXXX
4191-4193	Planning & Zoning		50182	50317	88665	195	88665	195	XXXXXXX
4194	General Government Buildings		132752	145646	149495	0	149495	0	XXXXXXX
4195	Cemeteries		35000	39763	45100	1500	45100	1500	XXXXXXX
4196	Insurance		453303	443374	531621	5494	531621	5494	XXXXXXX
4197	Advertising & Regional Assoc.		5500	5182	5300	0	5300	0	XXXXXXX
4199	Other General Government		38000	46893	49000	0	49000	0	XXXXXXX
PUBLIC SAFETY									
4210-4214	Police		484663	481348	523840	0	523840	0	XXXXXXX
4215-4219	Ambulance								XXXXXXX
4220-4229	Fire		357688	339406	373143	2550	373143	2550	XXXXXXX
4240-4249	Building Inspection		13350	19420	30250	1400	30250	1400	XXXXXXX
4290-4296	Emergency Management		3300	15462	54000	0	54000	0	XXXXXXX
4299	Other (including Communications)		36375	16129	17175	0	17175	0	XXXXXXX
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								XXXXXXX
HIGHWAYS & STREETS									
4311	Administration		424734	408174	440284	0	440284	0	XXXXXXX
4312	Highways & Streets		6000	4283	6000	0	6000	0	XXXXXXX
4313	Bridges								XXXXXXX

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting		17500	17487	18500	0	18500	0	18500
4319	Other		130925	130925	139729	0	139729	0	139729
SANITATION									
4321	Administration								
4323	Solid Waste Collection		273000	256800	269640	0	269640	0	269640
4324	Solid Waste Disposal		174000	176904	180000	0	180000	0	180000
4325	Solid Waste Clean-up		3500	785	2500	0	2500	0	2500
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv.& Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		10050	9621	10050	0	10050	0	10050
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.		48636	39369	51145	0	51145	0	51145
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other		35571	35571	43576	1430	43576	1430	43576

MS-7 Budget - Town/City of Kingston FY 2005

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		9100	9267	10200	0	10200	0
4550-4559	Library		124736	124736	113669	2200	113669	2200
4583	Patriotic Purposes		800	686	800	0	800	0
4589	Other Culture & Recreation		47900	46771	60300	1800	60300	1800
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		3035	3035	1700	825	1700	825
4619	Other Conservation							
4631-4632	REDEVELOPMT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4750-4759	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		3346234	3253504	3637142	18469	3637142	18469

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	4		5		6		7		8		9	
			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (NOT RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (NOT RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (NOT RECOMMENDED)	
	SRF - Outside Details	14/14	100000	96518	100000	0	100000	0	100000	0	100000	0	0	0
	ETF - Buildings	18/13	75000	75000	75000	0	75000	0	75000	0	75000	0	0	0
	CRF - Highway	18/19	60000	60000	60000	0	60000	0	60000	0	60000	0	0	0
	CRF - Fire	20/21	55000	60000	60000	0	60000	0	60000	0	60000	0	0	0
	CRF - Fire	21/--	60000	59009	0	0	0	0	0	0	0	0	0	0
	CRF - Land	22/25	120000	120000	120000	0	60000	0	60000	0	60000	0	0	0
	CRF - Fire - Building Fund	23/22	50000	50000	50000	0	75000	0	75000	0	75000	0	0	0
	CRF - Library	24/23	150000	0	0	0	40000	0	40000	0	40000	0	0	0
	CRF - Recreation	25/24	10000	10000	10000	0	10000	0	10000	0	10000	0	0	0
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	4		5		6		7		8		9	
			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (NOT RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (NOT RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Enacting Fiscal Year (NOT RECOMMENDED)	
	Land Purchase	01/--		1	0	0	0	0	0	0	0	0	0	0
	Landfill Closure	11/--	7000000	465131	0	0	0	0	0	0	0	0	0	0
	Emergency Response Plan	15/--		12254	12254	0	0	0	0	0	0	0	0	0
	Library Safety	17/--	50000	48258	0	0	0	0	0	0	0	0	0	0
	Highway Personnel	18/17	7800	7800	8450	0	8450	0	8450	0	8450	0	0	0
	Recreation Personnel	26/--	2700	2700	2700	0	2700	0	2700	0	2700	0	0	0
	Social Service Requests	31-34/20,31,33	13430	13430	13430	0	7500	0	7500	0	7500	0	0	0
	WebSite	--/18	0	0	0	0	7000	0	7000	0	7000	0	0	0
	Mosquito Control	--/28	0	0	0	0	30000	0	30000	0	30000	0	0	0
	Building Personnel	--/16	0	0	19124	0	19124	0	19124	0	19124	0	0	0
	Full time police officer	--/15	0	0	29083	0	29083	0	29083	0	29083	0	0	0
	Full time Fire Chief	--/20	0	0	32368	0	32368	0	32368	0	32368	0	0	0
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		0	71250	10000
3180	Resident Taxes				
3185	Timber Taxes		500	217	200
3186	Payment in Lieu of Taxes		0	4013	0
3189	Other Taxes		5800	0	0
3190	Interest & Penalties on Delinquent Taxes		49000	59551	59000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		1000000	1073108	1125000
3230	Building Permits		48350	48042	59600
3290	Other Licenses, Permits & Fees		32700	40445	40990
3311-3319	FROM FEDERAL GOVERNMENT		35000	69099	44000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		47000	47216	45000
3352	Meals & Rooms Tax Distribution		180000	202432	180000
3353	Highway Block Grant		130925	130925	139729
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	48	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	18130	12900
3379	FROM OTHER GOVERNMENTS		3100	0	0
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		216500	219168	268010
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3000	2626	3000
3502	Interest on Investments		20000	24602	25000
3503-3509	Other		77250	89140	65000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		100000	100000	100000
3913	From Capital Projects Funds		7000000	7000000	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		60000	59909	0
3916	From Trust & Agency Funds		8000	7836	7500
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amounts VOTED From F/B ("Surplus")		12254	12254	0
	Fund Balance ("Surplus") to Reduce Taxes		0	0	0
TOTAL ESTIMATED REVENUE & CREDITS			9029419	9280011	2184929

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3346234	3637142	3637142
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	680000	480000	480000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	7086185	103525	103525
TOTAL Appropriations Recommended	11112419	4220667	4220667
Less: Amount of Estimated Revenues & Credits (from above)	9029419	2184929	2184929
Estimated Amount of Taxes to be Raised	2083000	2035738	2035738

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$363,714
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19 & 32:21)

VERSION#1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: KINGSTON

FISCAL YEAR END 2005

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27 or 37)	3,637,142
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7b	
5. Mandatory Assessments	
6. Total Exclusions (Sum of rows 2-5)	
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,637,142
8. Line 7 times 10%	363,714
9. Maximum Allowable Appropriations (lines 1 + 8)	4,000,856

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

2005 vs. 2004 Comparison

2005

Department	2004		2005 Request	2005		% Change	
	Budget	Actual		BudCom Recommendation	V. Actual	Recmmd. V. Budget	Recmmd. V. Budget
Animal Control	16375	16129	17175	17175	6.5%	4.9%	
Cons. Comm.	3035	3035	2525	825	-72.8%	-72.8%	
Election/Reg. Exp.	12100	13604	8900	8900	-34.6%	-26.4%	
Emergency Mgmt.	3300	15462	49568	54000	249.2%	1536.4%	
Fire	354388	336204	371343	368793	9.7%	4.1%	
Forest Fire	3300	3202	4350	4350	35.9%	31.8%	
Health Dept.	10050	9621	10050	10050	4.5%	0.0%	
Highway Dept.	424734	408174	440284	440284	7.9%	3.7%	
Historic Dist. Comm.	245	5	245	100	1566.7%	-59.2%	
Human Services	48636	39369	51145	51145	29.9%	5.2%	
Insurance/Benefits	453303	443374	537115	531621	19.9%	17.3%	
Inspections	13350	19420	21650	30250	55.8%	126.6%	
Library	124736	124736	115869	113669	-8.9%	-8.9%	
Mis. General Govt.	117500	94897	99300	99300	4.6%	-15.5%	
Misc. Public Safety	174425	152695	164229	164229	7.6%	-5.8%	
Misc. (Vital Stats.)	54300	59138	65300	65100	10.1%	19.9%	
Mun. Budget Com.	1930	1188	1375	1375	15.7%	-28.8%	
Municipal Prop.	132752	145646	145495	149495	2.6%	12.6%	
Parks/Recreation	9100	9267	9000	10200	10.1%	12.1%	
Planning Board	48162	47692	86540	86490	81.4%	79.6%	
Police	484663	481348	523640	523840	8.8%	8.1%	
Recreation Comm.	50600	46771	59750	60300	28.9%	19.2%	
Social Serv. Agencies	35571	35571	45005	43575	22.5%	22.5%	
Solid Waste Disp.	450500	434499	452140	452140	4.1%	0.4%	
Supervisors/Checklist	300	200	300	300	50.0%	0.0%	
Town Off. Exp.	217059	201579	233646	233646	15.9%	7.6%	
Town Off. Salaries	68295	68295	68815	68815	0.8%	0.8%	
Trustees/Trust Funds	35000	39763	46600	45100	13.4%	28.9%	
Zoning Board of Adj.	1775	2619	2075	2075	-20.8%	16.9%	
TOTAL:	3349484	3253504	3633429	3637142	11.8%	8.6%	

TOWN EXPENSES

2005

January 15, 2005

Line Item	2000		2001		2002		2002		2003		2003		2004		2004		2005		BudCom		BOS Recmd.	% Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.					
Salaries	96928	90289	100880	89325	106080	91921	113880	92495	119496	98812	135200	135200	3200	3200	135200	135200	3200	3200	3200	3200	13.1%	13.1%	
Overtime	2500	2768	3000	2128	3000	1880	3000	3422	3200	2549	3200	3200	3200	18252	18252	800	800	800	800	0.0%	0.0%		
Part Time	10175	10405	11213	11776	12400	13277	15444	14386	16848	15476	18252	18252	16848	15476	8500	8500	8500	8500	8500	8500	0.0%	0.0%	
Ads Classified	1000	425	500	221	500	869	700	1126	1000	548	800	800	7500	8600	8500	8500	8500	8500	8500	8500	13.3%	13.3%	
Assessing	8000	5840	7000	5255	6500	6430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	
Boat Launch Keys	125	118	125	178	200	160	200	160	200	160	200	200	200	130	200	200	200	200	200	200	200	0.0%	0.0%
Books	1100	1010	1100	1069	1100	1457	1300	1369	1300	1329	1300	1300	1300	1329	1300	1300	1300	1300	1300	1300	1300	0.0%	0.0%
Computer Maintenance	7000	15692	11345	14256	12000	8658	9500	4335	9500	9957	9900	9900	9500	9957	9900	9900	9900	9900	9900	9900	9900	4.2%	4.2%
Computer Supplies	1000	1177	1100	304	1100	615	1000	1271	1000	1192	1000	1000	1000	1192	1000	1000	1000	1000	1000	1000	1000	0.0%	0.0%
Computer Training	1000	1000	1125	0	1125	990	1000	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
Computer Upgrade	2000	1035	2000	110	5000	4044	2500	14208	6000	4009	4000	4000	6000	4009	4000	4000	4000	4000	4000	4000	4000	-33.3%	-33.3%
Consulting & Outside Services	500	1390	1000	0	1000	1005	1000	3764	1000	1735	1000	1000	3764	1000	1000	1000	1000	1000	1000	1000	1000	0.0%	0.0%
Contracted Services	2000	38319	5000	300	5000	3892	5000	3250	5000	5176	5000	5000	3250	5000	5000	5000	5000	5000	5000	5000	5000	0.0%	0.0%
Dog Tags	400	225	400	254	400	0	300	545	300	272	300	300	545	300	300	300	300	300	300	300	300	0.0%	0.0%
Dues	2800	3134	3700	3838	4000	3795	4000	4152	4300	4348	4700	4700	4152	4300	4700	4700	4700	4700	4700	4700	4700	9.3%	9.3%
Equipment Maintenance Contracts	1800	0	1200	1402	1200	1451	1300	1244	1300	1386	1600	1600	1244	1300	1600	1600	1600	1600	1600	1600	1600	23.1%	23.1%
Equipment Repairs	2000	150	200	148	200	0	200	0	200	0	200	200	0	200	200	200	200	200	200	200	200	0.0%	0.0%
Equipment Supplies	500	178	300	439	300	875	300	2785	300	261	300	300	2785	300	300	300	300	300	300	300	300	0.0%	0.0%
Forms & Envelopes	4000	3190	4500	3204	4500	1390	4000	4649	3000	2706	3000	3000	4649	3000	3000	3000	3000	3000	3000	3000	3000	0.0%	0.0%
Info Printing & Mailing	800	882	900	733	900	811	900	822	900	1431	1200	1200	822	900	1200	1200	1200	1200	1200	1200	1200	33.3%	33.3%
Legal Ads	400	669	600	458	600	194	500	827	600	679	600	600	827	600	600	600	600	600	600	600	600	0.0%	0.0%
Mileage & Meals	300	530	500	498	500	349	500	136	500	683	500	500	136	500	500	500	500	500	500	500	500	0.0%	0.0%
Money Order Fees	100	168	100	70	100	16	100	0	100	16	100	100	0	100	100	100	100	100	100	100	100	0.0%	0.0%
Office Equipment	500	1196	500	441	500	6234	500	1955	3040	10265	500	500	1955	3040	500	500	500	500	500	500	500	-83.6%	-83.6%
Penalties	75	404	75	0	75	769	75	0	75	100	75	75	0	75	75	75	75	75	75	75	75	0.0%	0.0%
Postage	7000	6229	7500	7852	7500	8403	8500	8352	8500	8638	9000	9000	8352	8500	9000	9000	9000	9000	9000	9000	9000	5.9%	5.9%
Recording Fees	1000	481	600	319	600	742	800	967	800	1566	1200	1200	967	800	1200	1200	1200	1200	1200	1200	1200	0.0%	0.0%
Seminars & Training	1000	106	100	40	100	0	100	214	200	214	200	200	214	200	200	200	200	200	200	200	200	0.0%	0.0%
Solid Waste Task Force Operations	5000	0	5000	0	5000	0	5000	0	5000	0	5000	5000	0	5000	5000	5000	5000	5000	5000	5000	5000	0.0%	0.0%
Supplies	4000	2339	5000	2502	3000	2866	3500	3609	3500	3565	3500	3500	3609	3500	3500	3500	3500	3500	3500	3500	3500	0.0%	0.0%
Tax Map Updates	1000	2289	1500	371	1500	1467	1000	0	1000	2233	1400	1400	0	1000	1400	1400	1400	1400	1400	1400	1400	40.0%	40.0%
Tax Maps for Sale	700	97	400	80	400	193	400	404	400	130	300	300	404	400	300	300	300	300	300	300	300	-25.0%	-25.0%
Telephone	6000	6395	6400	5915	6400	7022	6700	7453	8000	7406	7800	7800	7453	8000	7800	7800	7800	7800	7800	7800	7800	-2.5%	-2.5%
Town Cable TV Operations	1000	477	2000	75	1000	962	1000	3187	1000	0	1000	1000	3187	1000	1000	1000	1000	1000	1000	1000	1000	0.0%	0.0%
Town Reports	5250	4826	5200	5858	6000	5698	6300	5402	6000	6167	6819	6819	5402	6000	6819	6819	6819	6819	6819	6819	6819	13.7%	13.7%
Total	171753	203434	185563	159419	195280	178435	195999	186489	217059	201579	233646	233646	186489	217059	233646	233646	233646	233646	233646	233646	233646	7.6%	7.6%

2005

TOWN OFFICERS SALARIES

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.	Recmd.	%	
Selectmen	13260	13260	13260	13260	13260	12835	13260	13005	13260	13260	13260	13260	13260	13260	13260	13260	0.0%
Superv/isor Checklist	1125	1125	1125	1125	1125	1125	1125	1125	1200	1200	1200	1200	1200	1200	1200	1200	0.0%
Town Clerk/Tax Collector	42380	42392	43000	43000	43680	43680	43680	43680	44680	44680	44680	44680	44680	44680	44680	44680	0.0%
Treasurer	4940	4945	5200	5200	5200	5200	6500	6500	7280	7280	7800	7800	7800	7800	7800	7800	7.1%
Trustees	1875	1500	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	0.0%
Total	63580	63222	64460	64460	65140	64715	66440	66185	68295	68295	68815	68815	68815	68815	68815	68815	0.8%

2005

ELECTION EXPENSES

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.	Recmd.	%	
Salaries	2400	2240	600	492	1800	1793	500	557	2200	2228	600	600	600	600	600	600	-72.7%
Food	600	527	150	103	450	517	200	615	800	732	200	200	200	200	200	200	-75.0%
Printing	2500	3638	3700	2583	3000	2967	4000	3945	5000	6280	6000	6000	6000	6000	6000	6000	20.0%
Programming	3000	3225	1850	1168	3600	2764	1000	1171	4000	4091	2000	2000	2000	2000	2000	2000	-50.0%
Supplies	200	0	100	15	100	100	100	0	100	273	100	100	100	100	100	100	0.0%
Voting Mach. Upgrade			2000	0	2500	2395	0	0	0	0	0	0	0	0	0	0	0
Total	8700	9630	8400	4361	11450	10536	5800	6288	12100	13604	8900	8900	8900	8900	8900	8900	-26.4%

SUPERVISORS OF THE CHECKLIST

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BOS Recmd.	BOS % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Change		
Salaries	1300	175	175	175	200	175	200	0	200	200	200	200	200	0.0%
Supplies	0	0	0	0	0	0	200	200	100	0	100	100	100	0.0%
Total	1300	175	175	175	200	175	400	200	300	200	300	300	300	0.0%

MISCELLANEOUS ITEMS

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BOS Recmd.	BOS % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Change		
Audit	8500	9000	9000	7650	13500	13787	15000	9500	14000	10630	14000	14000	14000	0.0%
Bookkeeper - Trust Funds	0	0	350	350	350	350	0	0	0	0	0	0	0	0.0%
Dog Licenses Fees	2500	2533	2500	2700	2700	2750	2750	2288	2500	2575	2500	2500	2500	0.0%
Gasoline	21000	28196	33000	31351	29000	22694	29000	28698	29000	37303	39000	39000	39000	34.5%
Marriage License Fees	2300	2166	2300	950	2000	1368	2000	1216	1500	1748	1500	1500	1500	0.0%
Patriotic Purposes	700	769	800	629	800	678	800	990	800	686	800	800	800	0.0%
Physicals	5000	4378	5000	6390	5000	3778	5000	5530	5000	5267	6000	6000	6000	20.0%
Tax Anticipated Interest	10000	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Vital Statistics	1000	1372	1500	787	1500	1286	1500	844	1500	929	1500	1300	1300	-13.3%
Total	51000	48414	54450	50807	54850	46691	56050	49066	54300	59138	65300	65100	65100	19.9%

MUNICIPAL BUDGET COMMITTEE

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Change			
Clerical	1000	782	1050	738	1050	690	1035	353	1035	1121	1140	1140	1140	1140	10.1%
Legal Ads	150	103	100	47	75	0	60	686	770	49	100	100	100	100	-87.0%
Seminars & Training	50	118	75	0	75	140	105	0	105	0	105	105	105	105	0.0%
Subscription/Books			50	6	20	0	20	0	20	18	30	30	30	30	50.0%
Total	1200	1003	1275	791	1220	830	1220	1039	1930	1188	1375	1375	1375	1375	-28.8%

MISCELLANEOUS GENERAL GOVERNMENT

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Change			
Pay for Performance Plan	30570	28618	22000	23560	23721	29204	44338	33328	28000	37798	39000	39000	39000	39000	39.3%
The 53rd Week	0	0	0	0	0	0	0	0	24000	21086	0	0	0	0	-100.0%
Contingency Fund	20000	0	20000	0	20000	0	20000	0	20000	0	20000	20000	20000	20000	0.0%
Legal Expenses	30000	72071	100000	154676	100000	81924	50000	131047	40000	30831	35000	35000	35000	35000	-12.5%
Rockingham Reg. Association	5000	4962	5907	5021	6202	4983	6000	5187	5500	5182	5300	5300	5300	5300	-3.6%
Total	85510	105651	147907	183257	149923	116111	120338	169562	117500	94897	99300	99300	99300	99300	-15.5%

PLANNING BOARD

2005

January 15, 2005

Line Item	2000		2001		2002		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request				
Clerical Salaries	8100	8053	8516	8543	8619	8724	9594	10299	11502	10999	11880	11880	11880	11880	11880	11880	3.3%
Books	150	74	150	68	200	200	50	200	57	200	200	85	150	100	100	100	-50.0%
Contracted Services	600	591	600	600	600	705	1500	1991	1600	1400	1600	1600	1600	1600	1600	1600	0.0%
Copier Maintenance						0	400	200	400	549			500	500	500	500	25.0%
Engineering Consultant													35000	35000	35000	35000	
Forms & Envelopes	50	113	50	156	50	50	50	112	110	110	110	110	110	110	110	110	0.0%
Ground Water Study						0	1400	0	0	0	0	0	0	0	0	0	
Legal Ads	1450	1264	1350	1979	1800	1596	1800	3111	2900	3341	2900	2900	2900	2900	2900	2900	0.0%
Master Plan Update	2500	1800	2500	2500	200	0	0	0	0	0	0	0	0	0	0	0	
Matching Grants	1400	2750	2500	500	2500	0	2500	1100	2500	2955	5000	5000	5000	5000	5000	5000	100.0%
Mileage	50	57	50	54	50	66	75	104	50	171	200	200	200	200	200	200	300.0%
Office Equipment	0	0	1260	1429	7000	986	750	500	750	553	2000	2000	2000	2000	2000	2000	166.7%
Planner, contracted	15540	15540	17100	17100	17100	17100	18000	18000	20250	20250	20250	20250	20250	20250	20250	20250	0.0%
Postage	900	1293	1600	1079	1000	925	1000	602	900	903	900	900	900	900	900	900	0.0%
Recording Fees	360	445	500	648	500	1122	750	826	750	791	750	750	750	750	750	750	0.0%
Seminars & Training	500	85	500	205	500	135	500	170	400	90	400	90	200	200	200	200	-50.0%
Supplies	350	323	200	332	200	187	300	177	300	275	300	300	300	300	300	300	0.0%
Tech Consultant	1000	0	1000	439	1250	1274	5000	228	3000	0	1000	1000	1000	1000	1000	1000	-66.7%
Telephone	720	775	720	711	720	810	800	770	800	769	800	800	800	800	800	800	0.0%
Test PIR/Soil Scientist	1000	2017	1000	3971	1250	910	1250	713	1750	3051	3000	3000	3000	3000	3000	3000	71.4%
Total	34670	35180	39595	40314	43539	34630	45969	38960	48162	47692	86540	86490	86490	86490	86490	86490	79.6%

CONSERVATION COMMISSION

2005

January 15, 2005

Line Item	2000		2001		2002		2002		2003		2004		2005		BOS Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request	Change	Change			
Appraisals/Consult.	0	0	759	0	650	2000	236	1500	0	1500	0	0	0	0	0	0	-100.0%
Conservation Transfer	200	200	200	325	350	2510	350	350	2359	350	350	350	350	350	0	0	0.0%
Equipment	100	105	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0.0%
KCC Land Monitoring	600	500	600	400	200	200	14	200	0	200	0	200	200	200	0	0	-100.0%
Lake Water Testing	25	0	25	0	600	500	320	500	400	400	200	200	200	200	0	0	-60.0%
Mileage & Meals	25	0	25	0	50	50	0	50	0	50	0	50	50	50	0	0	0.0%
Portapotty, T. Landing	500	0	0	0	210	333	210	0	0	0	0	0	0	0	0	0	-100.0%
Rivers Monitoring	300	45	100	91	100	100	0	100	0	100	0	100	100	100	0	0	0.0%
Seminars & Training	200	0	50	50	100	65	100	72	100	26	100	100	100	100	0	0	0.0%
Supplies	25	0	25	0	25	25	0	25	0	25	0	25	25	25	0	0	0.0%
Telephone	1450	850	1500	1500	1400	3835	3835	3035	3035	3035	2525	2525	825	825	0	0	-72.8%

ZONING BOARD OF ADJUSTMENT

2005

January 15, 2005

Line Item	2000		2001		2002		2002		2003		2004		2005		BOS Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request	Change	Change			
Salaries	400	427	500	450	500	353	500	600	650	676	700	700	700	700	0	0	7.7%
Books	50	92	50	48	50	50	50	50	50	44	50	50	50	50	0	0	0.0%
Legal Ads	350	396	350	459	450	612	450	751	500	1447	750	750	750	750	0	0	50.0%
Postage	300	144	300	253	300	300	300	617	450	415	450	450	450	450	0	0	0.0%
Seminars/Training	150	0	150	0	150	45	150	0	75	0	75	75	75	75	0	0	0.0%
Supplies	50	18	50	0	50	0	50	0	50	37	50	50	50	50	0	0	0.0%
Telephone	50	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total	1350	1141	1400	1210	1500	1360	1500	2018	1775	2619	2075	2075	2075	2075	0	0	16.9%

2005

HISTORIC DISTRICT COMMISSION

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request				
Books	45	42	45	0	45	39	45	0	45	0	45	45	45	45	0%	
Dues	63	0	0	0	0	0	0	0	0	0	0	0	0	0		
Legal Ads	30	42	126	0	50	0	55	0	50	0	50	45	45	45	-10%	
Postage	125	36	50	0	50	0	0	5	50	6	50	10	10	10	-80%	
Signs/S. Maintenance					80	0	0	0	0	0	0	0	0	0	0	
Training	200	0	100	0	100	0	0	0	100	0	100	0	0	0	-100%	
Total	463	120	321	0	325	39	100	5	245	6	245	100	100	100	-59%	

MUNICIPAL PROPERTIES

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS Recmd.	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.				
Salaries	28080	28100	29120	29120	30160	30160	31200	31522	32448	33080	33800	33800	33800	33800	33800	4.2%	33800
Part time assistance	5000	1880	5000	3400	7800	7230	11500	11690	12384	10950	14300	14300	14300	14300	14300	15.5%	14300
Overtime																	
Capital equipment	4300	22376	0	0	2329	2137	3000	2637	600	624	3000	3000	3000	3000	500	-16.7%	500
Capital Improvements	33000	30697	10000	10860	15000	24032	15200	6217	28000	41298	19385	19385	19385	19385	19385	-30.8%	19385
Equipment maintenance	500	630	500	955	1500	1455	1500	1590	1500	2238	3450	3450	3450	3450	3450	130.0%	3450
Fertilizer	400	813	1900	1473	1500	1370	1000	252	1000	996	1400	1400	1400	1400	1400	40.0%	1400
Fire equipment	350	436	500	376	500	550	550	234	1600	580	1600	1600	1600	1600	1600	0.0%	1600
Fixture repair	1900	3083	1900	2557	4200	5469	4000	4941	5000	6029	5000	5000	5000	5000	5000	20.0%	5000
Flags	100	120	100	108	0	0	200	198	300	228	300	300	300	300	300	0.0%	300
Fuel tank maintenance	600	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Heat & service	9500	12175	16000	12195	15000	11599	15000	19633	20000	18398	26000	26000	26000	26000	26000	30.0%	26000
Landscaping			2000	582	1000	243	500	507	500	355	500	500	500	500	500	0.0%	500
Lift maintenance	450	457	450	437	450	409	450	396	450	426	450	450	450	450	450	0.0%	450
Lumber & supplies	200	139	200	293	200	184	200	245	200	309	500	500	500	500	500	150.0%	500
Membership Fees			100	0	0	160	160	160	160	147	160	160	160	160	160	0.0%	160
Mileage & meals	400	455	50	0	50	26	50	0	50	10	50	50	50	50	50	0.0%	50
Monitoring	2100	1303	2100	1606	2100	2354	2500	2346	2100	1243	2100	2100	2100	2100	2100	0.0%	2100
Pager Service			100	227	200	186	400	753	700	784	940	940	940	940	940	34.3%	940
Paint, hardware, tools	400	512	500	871	1500	1217	1000	1137	1000	898	1000	1000	1000	1000	1000	0.0%	1000
Painting	500	528	4500	8965	1000	985	800	513	600	582	600	600	600	600	600	0.0%	600
Paper/cleaning supplies	1800	1713	1900	1900	2000	1912	2000	1871	2000	1981	2000	2000	2000	2000	2000	0.0%	2000
Park Maintenance			2400	1622	2400	2065	2400	709	1700	1653	5700	5700	5700	5700	5700	235.3%	5700
Portapotty			1220	1945	768	600	700	735	700	950	1000	1000	1000	1000	1000	42.9%	1000
Safety equipt./unifoms	100	108	100	100	200	165	200	150	200	127	200	200	200	200	200	0.0%	200
Septic	210	240	240	240	360	330	520	670	500	405	500	500	500	500	500	0.0%	500
Utilities (electric/gas)	17000	13615	17000	16170	19000	19105	19000	16988	18000	20289	20000	23000	23000	23000	23000	27.8%	23000
Water & cooler rentals	850	1095	1000	1170	1300	1257	1200	938	1000	1019	1000	1000	1000	1000	1000	0.0%	1000
Water testing	100	302	120	47	120	37	60	47	60	47	60	60	60	60	60	0.0%	60
Total	107840	121177	95000	97219	110637	115247	115290	107079	132752	145646	145495	149495	149495	149495	149495	12.6%	149495

TRUSTEES OF THE TRUST FUNDS (CEMETERIES)

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	1500			
Salaries	2700	512	2700	3447	3000	1524	3000	1874	0	1575	0	0	0	1500	0
FICA & Medicare	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0
Millstream Salaries	3000	2736	3000	2556	1608	1608	2400	356	500	529	300	300	300	300	-40.0%
Millstream FICA	0	170	0	0	0	0	0	0	0	0	0	0	0	0	0
Millstream Medicare	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0
Book Keeping	0	0	350	0	0	0	350	350	350	375	350	350	350	350	0.0%
Administrative Expenses	400	0	400	0	0	0	75	0	150	0	0	0	0	0	-100.0%
Contract	12000	15285	16000	12300	16000	18072	16500	22850	20500	25070	20500	20500	20500	20500	0.0%
Flowers	150	0	125	0	425	0	125	160	200	152	250	250	250	250	25.0%
Gas & oil	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
Improvement	2000	750	1250	1000	1000	1000	8000	2200	6300	6485	16000	14500	14500	14500	130.2%
Improvements/Grave repairs	3000	3000	0	0	0	0	0	0	0	0	0	0	0	0	0
Loam/Lawn Maintenance	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0
Mileage & meals	200	0	250	381	381	137	350	228	250	156	200	200	200	200	-20.0%
Mill S. Contract Mowing	0	0	0	0	0	0	2920	0	1500	2075	2500	2500	2500	2500	66.7%
Mill S. Equipment Maint.	0	0	0	0	211	0	600	-0	0	0	0	0	0	0	0
Millstream Expenses	2000	64	3000	40	40	1254	1000	1116	1250	3223	1500	1500	1500	1500	20.0%
Millstream Improvements	0	0	0	0	0	0	3800	0	4000	0	3000	3000	3000	3000	-25.0%
Millstream Mileage	50	0	50	0	0	6	0	0	0	0	0	0	0	0	0
Supplies	0	0	0	0	0	0	130	0	0	123	500	500	500	500	0
Total	25550	22555	27425	19724	22977	24237	36200	32184	35000	39763	46600	45100	45100	45100	28.9%

POLICE

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
Salaries	231296	232454	243432	244563	249672	275792	304616	304950	318372	318837	334700	334700	334700	334700	5.1%
Secretary	21736	21062	23920	23343	24960	25020	27560	28107	28808	26987	30160	30160	30160	30160	4.7%
Secretary part time	680	424	680	710	680	594	680	691	680	680	680	680	680	680	0.0%
Overtime	4000	2971	4000	3249	4000	3759	4000	3513	4000	3219	5000	5000	5000	5000	25.0%
Court Overtime	1700	1361	1700	362	1700	1549	1700	1840	2000	4822	5000	5000	5000	5000	150.0%
Part time Officers	25500	25841	36000	35107	36000	27377	36000	31281	36000	33621	36000	36000	36000	36000	0.0%
Training - Salaries*															
Seminars & Training	3835	3716	4000	3008	6000	6432	7300	6816	7300	488	600	600	600	600	-91.8%
Ammunition	1700	1633	1700	1695	3000	2999	3000	2839	3000	1802	3000	3000	3000	3000	0.0%
Books	1300	1191	1300	1007	1300	1297	1300	1289	1300	815	1300	1300	1300	1300	0.0%
Capital Equipment	0	0	4095	3873	3100	8108	0	0	4719	4719	0	0	0	0	-100.0%
Computer	1650	1650	2795	2795	2130	2130	2130	2130	2130	2250	2250	2250	2250	2250	0.0%
Cruiser Maintenance	8000	7983	8000	8572	9000	8943	9000	9600	9000	10124	10000	10000	10000	10000	11.1%
Cruiser Replacement	20872	20778	48453	48014	20786	20754	42848	42748	23864	23763	43164	43164	43164	43164	80.9%
Dues	250	250	250	250	250	250	250	250	250	250	250	250	250	250	0.0%
Equipment Supplies	1500	1392	1500	1341	1500	1593	1500	1498	1500	1500	1500	1500	1500	1500	0.0%
Equipmt. Maint. Contract	200	200	0	0	570	599	530	530	530	530	530	530	530	530	0.0%
Film	1200	1196	1200	1165	1200	1200	1200	1166	1200	1149	1200	1200	1200	1200	0.0%
Forms & Envelopes	1200	1191	1200	1057	1200	1160	1200	1169	1200	1149	1200	1200	1200	1200	0.0%
Intoximeter Supplies	400	218	400	246	400	336	0	0	400	341	400	400	400	400	0.0%
Mileage & Meals	1200	1294	1400	1393	1400	1758	1400	1438	1400	1514	1400	1600	1600	1600	14.3%
Prosecutor							14700	10967	18,690	18,983	18,906	18,906	18,906	18,906	1.2%
Radio Maintenance	4000	3906	4000	3934	4000	4009	4000	3950	4000	4641	4000	4000	4000	4000	0.0%
Special Investigations	300	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%
Station Supplies	1500	1375	1500	1454	1500	1486	1500	1506	1500	1516	1500	1500	1500	1500	0.0%
Surplus Equipment	100	0	100	0	100	0	100	100	100	80	100	100	100	100	0.0%
Telephone	5000	4899	5000	4501	5000	4980	5500	5085	5500	4731	5500	5500	5500	5500	0.0%
Uniforms	4800	4800	6100	6477	6000	6844	6800	6780	6800	6776	8300	8300	8300	8300	22.1%
Total	343919	342085	403025	398416	385748	409269	479114	470743	484663	481348	523640	523640	523640	523640	8.1%

*This amount used to be included in Seminars and Training.

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2005			
Salaries for Fire Personnel	40000	46549	50900	60162	50900	64645	55830	71720	67188	81000	81000	78000	78000	8800	8.8%
Training/Maintenance Salaries															
Full time Fire Fighter	1760	1690	1760	1880	34172	34840	47546	79659	101616	98311	104208	104208	104208	28945	5.9%
Part time pay	1000	1494	1500	1457	2100	2312	2900	1594	0	1671	0	0	0	0	0
Over time pay	22880	22979	24024	24561	25272	25545	26520	26355	27560	27447	29640	29640	29640	29640	7.5%
Secretary	5850	5800	6000	6099	6600	6200	6200	6200	0	0	0	0	0	0	0
Chief*	3500	3850	4150	4425	4500	4150	4500	4100	0	0	0	0	0	0	0
Ambulance supplies	3300	3979	3000	3199	3500	3121	3200	3310	13500	13500	18500	18500	18500	3250	18.2%
Capital equipment	0	4728	0	0	3211	3211	0	0	0	0	0	0	0	0	0
Computer upgrade	1427	1427	1427	1427	1427	1427	1427	1427	1427	1427	1427	1427	1427	1427	37.0%
Comstar-Ambulance Bill. Fees	500	920	1500	832	2000	8613	12000	7558	11000	8113	9500	9500	9500	9500	23.5%
Consortium dues	500	7	1000	978	1000	676	1000	1000	2500	2246	1000	1000	1000	1000	-13.6%
Dues	900	374	500	577	750	784	700	323	750	545	800	800	800	800	-60.0%
Equipment Repairs	3460	3453	9000	10820	2400	1848	3100	2905	7857	8336	4550	4550	4550	4550	6.7%
Equipment upgrade	1500	824	1500	1449	1500	641	1000	1553	1000	751	1000	1000	1000	1000	52.3%
Fire prevention	1000	997	1250	227	1250	554	1000	870	500	220	500	500	500	500	42.1%
Hazardous material	2800	2491	2800	2812	3500	3453	3300	3197	3300	3300	3300	3300	3300	3300	0.0%
Hose replacement	500	418	400	320	400	782	400	221	400	481	500	500	500	500	0.0%
Mileage & meals	14000	11707	0	0	0	0	0	0	0	0	0	0	0	0	25.0%
Overhaul	1500	1155	1250	1013	1100	515	1100	515	1200	908	1200	1200	1200	1200	0.0%
Oxygen	8000	7790	9600	9618	10000	9488	9500	9346	9500	9777	9500	9500	9500	9500	0.0%
Protective Clothing	1500	1959	1750	1277	1750	1624	1250	1251	1500	1517	1500	1500	1500	1500	0.0%
Radio maintenance	7800	6059	8000	7397	8000	7883	7750	7632	4925	4918	6000	6000	6000	6000	21.8%
Radio replacement	16000	14111	12000	11593	11000	11684	12550	12550	15500	16392	17620	17620	17620	17620	13.7%
Rolling equipment	2000	1477	200	563	15613	15615	16800	16831	16800	16273	17500	17500	17500	17500	4.2%
SCBA	8000	8032	10000	9034	10000	8780	9000	8231	11000	9526	9500	9500	9500	9500	0.0%
Seminars & training	1500	1009	1500	1613	1500	1636	1500	1565	1400	1286	1650	1650	1650	1650	-13.6%
Supplies	2400	2061	2600	2096	3100	2334	2800	3287	3750	4207	3750	4200	4200	4200	17.9%
Telephone	1500	1220	1750	1443	1750	1498	2200	2228	3800	2717	3800	3800	3800	3800	12.0%
Uniforms															0.0%
Total	172577	178832	208111	213651	235621	246372	313954	288032	354388	336204	371343	368793	368793	368793	4.1%

*These funds were incorporated into the Salaries (Fire and Training) lines

FOREST FIRE

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BOS Recmd.	BOS Recmd. Change	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request				
Salaries	3000	364	2500	2543	2500	2673	2500	993	2000	1704	2000	850	2000	850	0.0%
Radio Equipment	400	793	900	792	900	1067	3775	3342	1300	1498	1500	1500	1500	1500	15.4%
Supplies/Equipment															
Total	3400	1157	3400	3335	3400	3740	6275	4335	3300	3202	4350	4350	4350	4350	31.8%

INSPECTIONS

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BOS Recmd.	BOS Recmd. Change	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request				
Salaries	10000	5417	8000	5814	7000	5934	7000	5040	7000	15861	15000	25000	25000	257.1%	
Town Engineer*	1000	0	1000	0	1000	0	1000	0	1000	0	0	0	0	-100.0%	
Code Books	600	450	600	754	600	843	800	828	800	772	800	1000	1000	25.0%	
Dues	150	120	150	120	150	115	150	0	150	110	150	150	150	0.0%	
Environment. Inspect.	2500	120	2500	0	2500	0	2500	0	2500	0	2500	1000	1000	-60.0%	
Forms	200	259	200	464	200	45	200	0	200	0	200	200	200	0.0%	
Mileage	600	0	400	550	600	675	600	453	500	989	1000	1000	1000	100.0%	
Seminars & Training	100	0	100	0	100	0	100	50	100	140	100	100	100	0.0%	
Supplies	100	259	100	83	100	33	100	0	100	237	100	100	100	0.0%	
Telephone	0	0	0	401	600	1875	1000	1828	1000	1311	1800	1700	1700	70.0%	
Total	15250	6625	13050	8186	12850	9520	13450	8199	13350	19420	21650	30250	30250	126.6%	

*Moved to Planning Board Budget in 2005

HIGHWAY

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	Change %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Actual			
Salaries	146390	115197	138060	137704	144187	135327	151840	152719	155532	161659	175520	175520	175520	175520	12.9%
Overtime	14000	17670	16000	20268	16000	18783	24000	30588	20000	15051	20000	20000	20000	20000	0.0%
Part time help	2000	2472	3000	1786	3000	543	3000	1596	3000	69	3000	3000	3000	3000	0.0%
Barricades/Guard Rails	3000	2375	3000	3000	3000	2876	3000	2650	3000	3522	3000	3000	3000	3000	0.0%
Class VI Road Maint.*	8000	3397													
Clothing rental	2300	2765	2500	2824	3000	2934	3000	3176	3000	2629	2000	2000	2000	2000	-33.3%
Cold patch	1700	915	1700	1829	1700	530	1000	834	1000	406	1000	1000	1000	1000	0.0%
Culvert & catch basins	2300	2631	2300	1947	2000	1056	3000	1689							
Dumpster Rental	6000	5320	6000	7456	6000	5406	6000	4371	5000	3953	5000	5000	5000	5000	0.0%
Equipment rental/lease	19000	15019	16000	21475	19000	21519	19000	26707	19000	22895	19000	22000	22000	22000	15.8%
Equipment repairs	12000	9398	12000	11768	8000	8907	8000	8190	8000	8403	8000	8000	8000	8000	0.0%
Gravel & stone	2500	2398	2500	3024	2500	2756	2500	2479	2500	2337	2500	2500	2500	2500	0.0%
Hardware	20000	23137	30000	16278	30000	31670	30000	19598	45000	43290	45000	45000	45000	45000	0.0%
Hot mix	1000	59	1000	1362	1000	1795	1000	1149	1000	46	1000	1000	1000	1000	0.0%
Lumber	1200	921	1200	1677	1200	1106	1200	435	1200	1363	1500	1500	1500	1500	25.0%
Oil & grease	8000	7606	14000	8696	9000	8928	9000	8327	8000	8799	9000	9000	9000	9000	12.5%
Pavement marking	2000	377	2000	1732	2000	0	2000	1705	2000	2533	2000	2000	2000	2000	0.0%
Plow blades	100	82	400	306	400	0	400	0	100	100	0	100	100	100	0.0%
Radio maintenance	450	435	1000	1174	1000	1400	1400	2671	4000	22980	4000	1000	1000	1000	-75.0%
Radio replacement	50000	34851	30000	31207	30000	34182	30000	24629	30000	19075	25000	25000	25000	25000	-16.7%
Road re-building	1400	1692	2000	2052	2750	2686	2750	1081	2500	946	2500	2500	2500	2500	0.0%
Safety equipment	20000	24237	40000	34116	35000	39666	45000	52045	40000	39304	40000	40000	40000	40000	0.0%
Salt/ice Ban	5000	5000	6000	6000	7500	1914	7500	8204	4000	1067	4000	4000	4000	4000	0.0%
Sand	4000	0	500	148	500	751	750	101	750	205	500	500	500	500	-33.3%
Seminars & training	4000	5014	4000	7423	4000	3424	3000	1694	2000	1694	2000	2000	2000	2000	0.0%
Signs	30000	30572	42000	51196	40000	46407	60000	77150	50000	32359	50000	50000	50000	50000	0.0%
Snow plowing	1300	467	1300	1170	1900	2152	1900	1941	2488	2135	3000	3000	3000	3000	20.6%
Telephone	3000	2761	3000	3449	3000	2555	3000	1756	3000	4790	3000	3000	3000	3000	0.0%
Tools	2500	4040	3000	3235	3000	4790	3000	4050	3000	820	3000	3000	3000	3000	0.0%
Tree removal															
Total	369540	320808	384460	384302	380637	384063	426240	4443094	424734	408174	440284	440284	440284	440284	3.7%

*Moved to Public Safety Department Budget

EMERGENCY MANAGEMENT

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
Salaries	1100	1100	0	1100	180	1100	1100	1100	9240	1500	1500	1500	1500	1500	36.4%
Field Equipment	250	40	250	500	0	500	0	500	509	39368	44000	44000	44000	44000	0.0%
Homeland Security Drill															
RERP* Allocations	500	3413	250	1000	0	1000	0	1000	0	500	300	6500	6500	6500	-40.0%
Seminars & Training	50	0	50	500	146	500	0	500	540	500	500	500	500	500	0.0%
Supplies	950	548	700	129	700	959	700	748	700	5173	700	700	700	700	0.0%
Telephone															
Total	2850	5101	2350	511	3800	1285	3800	1848	3300	15462	49568	54000	54000	54000	1536.4%

*Radiological Emergency Response Program

PARKS AND RECREATION

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
Salaries	1000	800	1000	1140	1500	2120	1500	1314	1500	1420	1500	1500	1500	1500	0.0%
Fertilizer	1000	2036	2000	959	1500	1470	1500	4278	4600	3930	4000	4000	4000	4000	-13.0%
Plains Refurbishing							15000	10166	1000	1722	1500	1500	1500	1500	50.0%
Tree maintenance	400	1681	1300	1402	1500	1045	1300	1100	2000	2195	2000	3200	3200	3200	60.0%
Total	2400	4517	4300	3501	4500	4635	19300	16858	9100	9267	9000	10200	10200	10200	12.1%

MISCELLANEOUS PUBLIC SAFETY

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	
Class VI Road Maint.	107230	113970	122239	122239	123214	131429	130592	130592	130925	139729	139729	139729	139729	139729	139729	139729	6.7%
Highway Block Grant	40000	66013	30000	30000	40000	54198	20000	29425	20000	20000	0	0	0	0	0	0	-100.0%
Outside Details	13500	12707	16000	16892	16500	16708	16500	17030	17500	17487	18500	18500	18500	18500	18500	18500	5.7%
Total	160730	192690	174239	175364	186714	211380	173092	181417	174425	152695	164229	164229	164229	164229	164229	164229	-5.8%

SOLID WASTE DISPOSAL (SANITATION)

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	
Sub-Total	337091	305919	402000	359442	383000	389610	385250	392958	447000	433704	449640	449640	449640	449640	449640	449640	0.6%

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	
Sub-Total	1500	1717	1700	1700	0	2500	3000	375	3000	795	2000	2000	2000	2000	2000	2000	-33.3%

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	
Sub-Total	2000	1717	2200	2200	0	3000	1477	3500	375	3500	795	2500	2500	2500	2500	2500	-28.6%

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	
Total	339091	307636	404200	359442	386000	391087	388750	393333	450500	434499	452140	452140	452140	452140	452140	452140	0.4%

*Residential Recycling Added in '04

2005

HEALTH

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS	Recmd.	Change	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.				
Salaries	2700	1565	2500	955	2500	4959	6000	9321	9350	9141	9350	9350	9350	25	9350	25	0.0%	0.0%
Books	25	0	25	0	25	0	25	0	25	0	25	25	25	25	25	25	0.0%	0.0%
Dues	25	100	100	220	100	0	100	0	100	15	100	100	100	100	100	100	0.0%	0.0%
Mileage & Meals	150	0	150	31	150	27	150	380	400	385	400	400	400	400	400	400	0.0%	0.0%
Seminars & Training	25	0	25	0	25	0	25	0	25	30	25	25	25	25	25	25	0.0%	0.0%
Supplies	50	81	100	0	100	0	100	0	100	50	100	100	100	100	100	100	0.0%	0.0%
Water Analysis	50	0	50	0	50	0	50	0	50	0	50	50	50	50	50	50	0.0%	0.0%
Total	3025	1746	2950	1206	2950	4986	6450	9701	10050	9621	10050	10050	10050	10050	10050	10050	0.0%	0.0%

2005

ANIMAL CONTROL

Line Item	2000		2001		2002		2003		2004		2005		BudCom		BOS	Recmd.	Change	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.				
Salaries	10500	10780	12000	11405	12240	11943	13000	12063	13325	13325	13725	13725	13725	350	13725	350	0.0%	0.0%
Field Equipment	350	380	350	253	350	350	350	334	350	78	350	350	350	350	350	350	0.0%	0.0%
Mileage & Meals	1500	1067	1500	1381	1500	1295	1500	1626	1500	1544	1700	1700	1700	1700	1700	1700	13.3%	13.3%
Pet Food	0	0	200	46	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
Phone Pager	400	392	700	417	500	59	500	289	500	807	600	600	600	600	600	600	20.0%	20.0%
Seminars & Training	250	50	150	100	150	0	150	58	150	30	150	150	150	150	150	150	0.0%	0.0%
Shelter License	150	158	150	120	150	109	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
Supplies	200	172	200	113	200	179	200	200	200	58	100	100	100	100	100	100	-50.0%	-50.0%
Uniforms	300	12	300	137	300	0	300	80	300	237	300	300	300	300	300	300	0.0%	0.0%
Veterinarian																		
Total	13650	13011	15550	13972	15440	13985	16050	14700	16375	16129	17175	17175	17175	17175	17175	17175	4.9%	4.9%

HUMAN SERVICES

2005

January 15, 2005

Line Item	2000		2001		2002		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2000				
Electric	1000	1049	1300	2135	1300	356	1300	3005	2000	1318	2000	2000	2000	2000	2000	2000	0.0%	0.0%
Food	300	0	250	0	250	45	250	0	0	0	0	100	100	100	100	100	-60.0%	
Gasoline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Heat	500	175	700	435	700	420	1000	345	1000	994	2000	2000	2000	2000	2000	2000	100.0%	100.0%
Medical	250	50	250	0	250	1324	500	171	500	762	5000	5000	5000	5000	5000	5000	0.0%	0.0%
Mortgage	2000	1061	2000	0	2000	887	2000	11027	10000	6574	9000	9000	9000	9000	9000	9000	-10.0%	-10.0%
Rent	10000	1133	8000	2150	8000	2704	8000	15605	15000	17327	18000	18000	18000	18000	18000	18000	20.0%	20.0%
Telephone	150	336	300	0	300	0	300	104	250	0	250	250	250	250	250	250	0.0%	0.0%
Total	14200	3804	12800	4720	12800	5736	13350	30257	33500	26985	36350	36350	36350	36350	36350	36350	8.5%	8.5%
Salary	6240	6246	6552	6643	6748	6750	7280	9217	13690	11448	13444	13444	13444	13444	13444	13444	-1.8%	-1.8%
Books	50	0	50	0	50	0	50	0	50	6	35	35	35	35	35	35	-30.0%	-30.0%
Dues	75	30	40	30	40	30	65	60	140	60	140	140	140	140	140	140	0.0%	0.0%
Mileage & meals	300	229	300	204	300	126	300	219	336	153	336	336	336	336	336	336	0.0%	0.0%
Seminars	75	40	75	40	75	0	75	0	120	0	120	120	120	120	120	120	0.0%	0.0%
Telephone	850	668	850	698	850	737	800	706	800	717	720	720	720	720	720	720	-10.0%	-10.0%
Total	7590	7213	7867	7615	8063	7643	8570	10202	15136	12384	14795	14795	14795	14795	14795	14795	-2.3%	-2.3%
Grand Total	21790	11017	20667	12335	20863	13379	21920	40459	48636	39369	51145	51145	51145	51145	51145	51145	5.2%	5.2%

2005

SOCIAL SERVICES

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	%	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.				
A Safe Place	500	500	500	500	0	0	0	0	0	0	0	0	0	500	500	0.0%
American Red Cross	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%
Area HomeCare	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%
Drugs are Dangerous																
Family Mediation																
Lamprey Health Care	3400	3400	3750	3750	3750	3750	3750	3750	3865	3865	3865	3865	3865	3865	3865	0.0%
NHSPCA	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	0.0%
RC Community Action	5448	5448	5904	5904	6544	6544	5118	5118	5986	5986	5990	5990	5990	5990	5990	0.1%
Retired Senior Volunteers	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%
Richie McFarland	1650	1650	825	825	825	825	1925	1925	2100	2100	3600	3600	3600	3600	3600	71.4%
Seacoast Hospice	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	0.0%
Seacoast Mental Health	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	0.0%
Sexual Assault Support Ser.	0	0	833	833	833	833	833	833	833	833	833	833	833	833	833	0.0%
Vic Geary Center	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	0.0%
Visiting Nurses	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	0.0%
Total	33285	33285	34099	34099	34239	34239	34413	34413	43501	43501	45005	45005	43575	43575	43575	0.2%

2005

PARKS AND RECREATION

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	%	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.				
Salaries	1000	800	1000	1140	1500	2120	1500	1314	1500	1420	1500	1500	1500	1500	1500	0.0%
Fertilizer	1000	2036	2000	959	1500	1470	1500	4278	4600	3930	4000	4000	4000	4000	4000	-13.0%
Plains Refurbishing							15000	10166	1000	1722	1500	1500	1500	1500	1500	50.0%
Tree maintenance	400	1681	1300	1402	1500	1045	1300	1100	2000	2195	2000	2000	3200	3200	3200	60.0%
Total	2400	4517	4300	3501	4500	4635	19300	16858	9100	9267	9000	10200	10200	10200	10200	12.1%

2005

RECREATION

Line Item	2000		2001		2002		2003		2004		2005		BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		
Recreation Coordinator	11681	10174	14994	12831	14994	16083	25700	25270	2700	2700	5400	5400	5400	100.0%
Summer Salaries	400	89	200	0	200	373	200	0	200	114	200	200	200	7.1%
Christmas Party	200	193	200	241	250	318	300	449	450	323	450	450	450	0.0%
Easter Party	0	897	1000	1081	1500	2017	1900	1926	1900	1718	2500	2500	2500	31.6%
Equipment & Supplies		1960	0	0	0	300	700	0	700	700	700	700	700	0.0%
Grant: Playground Exp.	300	113	300	0	300	300	300	0	300	300	300	300	300	0.0%
Halloween Party	1300	530	1000	248	1200	150	300	0	300	300	300	300	300	0.0%
S.E. Bus Fare	700	300	2700	1620	2700	3267	3300	2259	2250	2410	2700	2700	2700	20.0%
S.E. Shows	7800	7850	9950	6492	9950	6934	7300	6300	6600	6300	7500	6300	6300	-4.5%
S.E. Tickets	1000	1090	1200	945	1200	700	1400	610	1400	1400	1400	3000	3000	114.3%
Senior Citizens														
Sponsored Events:														
Sports Teams	3500	3100	3500	3500	4000	3650	3750	3350	3350	3350	4350	4350	4350	29.9%
Summer Field Trip Bus	600	434	750	244	1000	1470	1100	1645	1650	1162	1650	1800	1800	9.1%
Summer Field Trips	750	750	1200	792	1500	2808	3800	3293	3300	4407	4500	4500	4500	36.4%
Summer Supplies	1500													
Youth Events	600	0	600	850	600	470	600	498	500	461	1000	1000	1000	100.0%
Total	30331	27480	37594	28844	39394	38540	50350	45600	50600	49471	59750	60300	60300	19.2%

LIBRARY

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
Salaries	65088	64024	67040	64423	69050	68700	72505	66512	77000	74103	78,000	78,000	5900	78,000	1.3%
FICA	4980	4649	5130	4928	5256	5088	5550	5088	6125	4995	5900	5900	5900	5900	-3.7%
Health insurance	6093	4058	6800	3406	4848	4847	5090	3597	5333	2774	6500	6500	6500	6500	21.9%
Retirement			1284	740	1349	1580	1038	1628	408	1900	1900	1900	1900	1900	16.7%
Advertising	100	0	100	66	100	117	100	410	100	215	100	100	100	100	0.0%
Audio/visual	3000	3398	4500	6421	8000	7060	8500	7869	8500	4805	7000	7000	7000	7000	-17.6%
Books	7700	6477	8500	10134	9000	7931	9500	10242	9500	8908	10000	10000	10000	10000	5.3%
Cleaning services*	2080	2660	4680	4320	1440	2430	0	0	0	0	0	0	0	0	0
Computer services	3025	2969	2900	2998	3340	3732	4400	4393	5500	6196	6500	6500	6500	6500	18.2%
Computer	175	115	175	115	125	155	155	105	200	150	150	150	150	150	-25.0%
Dues	500	300	300	40	200	100	200	260	300	277	500	500	500	500	66.7%
Education	2200	2137	2400	2709	0	0	0	0	0	0	0	0	0	0	0
Electricity*	4680	6113	1000	943	1000	775	650	1650	1000	5920	4500	3500	3500	3500	250.0%
Equipment/furnishings	1500	2132	4000	1710	0	0	0	0	0	0	0	0	0	0	0
Heat*	2000	2191	2000	2059	2000	2987	2500	1668	2000	2114	2000	2000	2000	2000	0.0%
Library Supplies	100	0	100	136	100	53	100	228	200	308	250	250	250	250	25.0%
Mileage	250	256	260	417	420	359	500	753	500	587	400	400	400	400	-20.0%
Newspapers	1500	1527	1600	1425	1600	1664	1600	1557	1600	1809	2000	2000	2000	2000	25.0%
Periodicals	250	263	250	320	300	333	300	388	350	225	250	250	250	250	-28.6%
Postage	400	430	400	386	500	329	500	212	500	196	500	500	500	500	-40.0%
Programs	3000	3847	3000	3008	3000	2891	2000	3700	2000	774	1000	1000	1000	1000	-50.0%
Reference	1000	1200	2000	903	500	485	500	541	600	0	500	500	500	500	-16.7%
Repair & maintenance	2000	1540	1800	1879	2000	1710	2000	1768	1800	981	1400	1400	1400	1400	-22.2%
Strategic Planning	200	336	300	228	0	0	0	0	0	0	0	0	0	0	0
Telephone															
Water*															
Library Transfer Acct.				50	514	761	8991	-14,481	-14,481	-14,481	-14,481	-14,481	-14,481	-14,481	-8.9%
Total	111831	110622	120519	113762	114133	113777	118230	112740	124736	124736	115869	113669	113669	113669	-8.9%

*Moved to Municipal Properties 2002/2003

INSURANCE AND BENEFITS

2005

January 15, 2005

Line Item	2000		2001		2002		2003		2004		2005		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
FICA (6.2%)	36553	35972	40419	38994	45498	42319	53476	42786	51000	46577	50125	50125	50125	50125	-1.7%
Medicare (1.45%)	12397	12178	13956	13520	14685	14792	16471	15636	17882	17580	17782	17782	17782	17782	-0.6%
Cruiser accident	0	0	0	1380	0	7463	0	3442	28000	28000	0	0	0	0	-100.0%
FD Tanker Repairs	0	0	0	3045	0	0	0	0	0	0	0	0	0	0	0
General Ins.	35000	32355	32500	28834	40000	37989	40000	38057	40000	39058	41000	41000	41000	41000	2.5%
Health and Life Ins.	109500	87678	123235	106341	203530	134967	218541	173837	225000	211397	313446	313446	313446	313446	39.3%
Ins. Deductibles	4000	400	4000	1000	4000	2275	4000	0	4000	184	4000	4000	4000	4000	0.0%
NH Unemploy. Ins.	1596	1253	1700	288	1700	480	1700	1142	1500	2331	2400	2400	2400	2400	60.0%
NH Workers Comp	5600	2558	5600	12812	15000	12219	16000	17293	21000	26375	29000	23506	23506	23506	11.9%
P/T Disability Ins.	2500	2313	2500	2313	2500	2313	2625	2313	2625	2313	2500	2500	2500	2500	-4.8%
Retirement	24572	26857	28781	31057	31039	34019	46552	50313	62296	69559	76862	76862	76862	76862	23.4%
TOTAL	231718	201564	252691	239584	357952	288636	399365	344819	453303	443374	537115	531621	531621	531621	17.3%

DEFAULT BUDGET OF THE TOWN

OF: Kingston

For the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

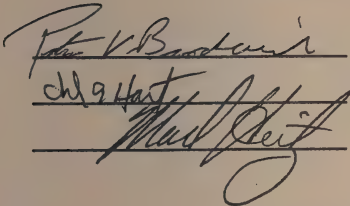
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of Kingston FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	305354			305354
4140-4149	Election, Reg. & Vital Statistics	13900			13900
4150-4151	Financial Administration	15380			15380
4152	Revaluation of Property				
4153	Legal Expense	40000			40000
4155-4159	Personnel Administration	52000		(24000)	28000
4191-4193	Planning & Zoning	50182			50182
4194	General Government Buildings	132752		(19500)	113252
4195	Cemeteries	35000		(8290)	26710
4196	Insurance	453303			453303
4197	Advertising & Regional Assoc.	5500			5500
4199	Other General Government	38000			38000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	484663			484663
4215-4219	Ambulance				
4220-4229	Fire	357688	(2500)		355188
4240-4249	Building Inspection	13350			13350
4290-4298	Emergency Management	3300			3300
4299	Other (Incl. Communications)	36375			36375
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	424734			424734
4312	Highways & Streets	6000			6000
4313	Bridges				
4316	Street Lighting	17500			17500
4319	Other	130925	8804		139729
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	273000			273000
4323	Solid Waste Collection	273000	12640		285640
4324	Solid Waste Disposal	174000		(16000)	158000
4325	Solid Waste Clean-up	3500			3500
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration	10050			10050
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	48636			48636
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	35571			35571
CULTURE & RECREATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation	9100			9100
4550-4559	Library	124736			124736
4583	Patriotic Purposes	800			800
4589	Other Culture & Recreation	47900	5400		53300
CONSERVATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources	3035			3035
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	3346234	24344	(67790)	3302788

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4319	Increased Highway Block Grant	4324	Bulky Goods Pick-up
4323	Contractual Increase	4155	53rd Payroll Week
4589	Addition of Recreation Personnel	4194	Window Replacement
		4195	Cemetery Improvements
		4220	Comp. Lease Ended

NOTES

NOTES

SCHEDULE OF TOWN PROPERTY

Description:

Town Hall - Land Building	U10-39	493,100
Furniture & Equipment		88,100
Museum Building		33,100
Furniture & Equipment		22,610
Grace Daley - Land & Building	U10-38	247,300
Furniture		4,000
Library - Land & Building	U10-31	272,400
Furniture & Equipment		55,000
Police Department Building	R21-33-2	163,800
Equipment		26,540
Furniture		2,000
Fire Department - Land & Buildings	U11-13	286,800
Contents	R8-34	27,100
Equipment		288,623
Radios		20,692
Plains Cemetery Garage		1,890
Mill Stream Cemetery Tool Shed		890

Other Property:

Hooke Ave.	U1-35	2,800
Hoyt's Island	U1-57	5,900
Dulcie's Point Rd.	U3-73	3,000
8th St. Great Pond Park	U4-14	4,300
7th St. Great Pond Park	U4-27	36,600
6th St. Great Pond Park	U4-30	4,700
5th St. Great Pond Park	U4-44	4,700
4th St. Great Pond Park	U4-5	2,500
2nd St. Great Pond Park	U4-83	4,700
2nd St. Great Pond Park	U4-88	36,600
Wadleigh Pt. Road	U5-50	4,200
Dam Site Main St.	U6-1	101,200
Grape Island	U6-2	1,200
Plains	U8,21, U9-69	
	U9-70,71, U10-43	1,012,100
Depot Rd.	U9-28	4,700
Bartlett St.	U9-35	45,000
Church St.	U10-14	93,900
Main St.	U10-22	1,200
Main St.	U10-23	5,100
Off Hunt Rd.	R1-11	6,000
Off Hunt Rd.	R1-12	6,200
Off Hunt Rd.	R1-13	6,200
Dorre Rd.	R2-4	400
Off Dorre Rd.	R2-6	19,200
Dorre Rd.	R2-9	37,300
Dorre Rd.	R2-12	63,800
Ox Rd.	R4-22	29,200
Dorre Rd.	R5-6	73,300
Off Hunt Rd.	R6-6	78,000
Off Hunt Rd.	R6-12	31,500
Frye Rd.	R7-1	108,400
Danville - Hampstead Line	R7-3	12,000
Off Hunt Rd. (Cons.)	R7-5	23,500

Hunt Rd.	R7-6	1,000
Off West Shore Park Rd.	R9-26	7,500
Mill Rd.	R11-14	5,400
Off Rt. 111	R12	31,900
New Boston Rd.	R15-1	44,300
Off New Boston Rd.	R16-8	64,400
Off New Boston Rd.	R16-15	6,000
Off Railroad	R16-17	4,500
Off New Boston Rd.	R18-9	2,800
Along Pow Wow River	R18-11	600
Along Pow Wow River	R18-12	600
New Boston Rd.	R18-37	8,400
Ball Rd.	R23-35	4,200
Ball Rd.	R23-46	3,500
Route 125	R26-6	35,300
Route 125 By-Pass	R26-7	36,500
Off Route 125	R26-12	24,400
Off Route 125	R25-27	1,500
Off Route 125	R26-28	300
Route 125 By-Pass	R26-35	41,300
Route 125	R26-36	33,500
Depot Rd.	R28-2	72,200
Off Church St.	R30-4	400
1 Sean Drive	R33-34A	43,400
North Rd.	R31-5	37,200
Church St. (Skating Pond)	R34-5	6,400
Route 125	R34-40	61,000
Magnusson Memorial Park	R34-66	169,500
Off Route 125	R34-68	19,700
South Rd.	R37-10	3,900
Little River Rd.	R39-38	4,900
Route 125 (Town Dump)	R40-40	3,100
Off Little River Rd.	R40-10	16,600
Off Farm Rd.	R40-23	3,600
Little River Rd.	R40-39,42,46	12,400
Farm Rd.	R40-4	3,100
Off Thorne Rd. (Town Forest)	R42-6	3,100
Ball Rd.	R23-45	4,200
Off Cedar Swamp Pond Rd.	R20-12	8,600
Off Cedar Swamp Pond Rd. (Ann Hannagan Memorial Wildlife Sanctuary)	R20-13	24,840
37 Route 125	R2-1	50,800
10 Madison Ave.	R35-45-41	58,400
10 Spofford Pt. Rd.	R26-45	7,200
22 Sunshine Drive	R13-2	20,500
Cedar Swamp Pond Rd.	R20-10	7,200
1 Webster Grove Rd.	R14-1	174,000
203 Route 125	R26-23	31,500
7 Folly Brook Terrace	R20-17	17,100
26 Folly Brook Terrace	R20-9B-16	92,200
New Boston Rd.	R18-33	77,600
5 Sixth St.	U4-175	27,300
4 Sixth St.	U4-179	4,300
1 Cardinal Rd.	R21-26-13	66,700
29 First St.	U4-95	4,700

1 Twelfth St.	U4-216	4,300
5 Twelfth St.	U4-217	4,400
3 Frontage Rd.	R20-16	195,200
6 Fourth St.	U4-161	4,300
Off Farm Rd.	R40-41	3,100
46 Mill Rd.	R12-40	94,500
27 First St.	U4-96	72,700
19 Sixth St.	U4-35	43,400
31 Second St.	U4-87	5,500
28 First St.	U4-92	6,300
23 First St.	U4-98	71,100
Off Seventh St.	U4-186	4,700

\$3,874,440

SUMMARY INVENTORY OF VALUATION

2004

Assessed Valuation

Value of Land Only

Current Use 4699.569	\$ 470,510
Residential	\$255,711,200
Commercial	\$ 23,044,700

Value of Buildings Only

Residential	\$293,649,095
Commercial – Industrial	\$ 36,696,300

Public Utilities \$ 8,565,600

Valuation Before Exemptions \$622,664,010

Blind Exemption	\$ 90,000
Elderly Exemption	\$ 3,295,000
Disability Exemption	\$ 1,120,000
Solar	\$ 90,000

**NET VALUATION ON WHICH TAX RATE
IS COMPUTED** \$618,069,010

---Board of Selectmen Annual Report---

The Board of Selectmen would like to take this opportunity to update the residents of Kingston on some of the issues that we have worked on this past year.

One of the largest challenges that the Board of Selectmen have faced in the past ten years is the closing of the Kingston Landfill. We are proud to announce that this project is 97% complete. The remaining work will be completed this coming spring as quickly as weather permits.

The great news is that after all the bills are paid and sufficient funds for maintenance and monitoring are set aside, the landfill account will have an estimated surplus of approximately five million dollars.

Now, I know what you're thinking. What are we going to do with the extra five million dollars? Well to tell you the truth, I have heard a lot of different ideas. Some people have suggested building a new Fire Station or Safety Complex, Library or Community Center and even a New Town Hall. While others have recommended using the money to off set the towns' portion of the tax rate or for paying the cost of curbside trash pick-up which we currently pay for with tax dollars. I believe that the money belongs to the voters of Kingston and they should decide how the money is spent.

Taxes: Even though the total tax rate, which was reflected on our recent tax bills, increased by \$1.42 the Towns portion actually decreased by \$.03 cents. This modest decrease would not have been possible without the diligent work of our town employees and the dedicated volunteers who fill the positions of the Town Budget Committee.

In closing, on behalf of the Board of Selectmen I would like to thank all our town employees and the dedicated volunteers who help make the Town of Kingston a great place to live.

Respectfully submitted,
Mark A. Heitz
Chairman
Kingston Board of Selectmen

Nichols Memorial Library 2004 Annual Report

2004 has proven to be a year of continued change for Nichols Memorial Library. I am submitting this report as your new library director after Matthew Thomas completed his service in the position in Spring of this year. We wish him success in his future endeavors.

I hope to work with the community and the Board Of Trustees of the Library to oversee the continuation of the exceptional collection, programming and service standards patrons have enjoyed at the Nichols Memorial Library to date.

A planning process has been set in motion this year that will help to define the direction of the library over the next three to five years. This planning process will guide the establishment of goals and objectives so they are informed by the voice of the community. This process will seek input from Kingston, and establish a vision of the library the community wants and needs. This input will help to identify any new areas of public interest as well as to confirm those collection and programming avenues already proving successful. In this way, the community of Kingston will continue to shape their library as they have in past years through their participation, interest and input in collection development as well as their generous contributions and donations to the library.

Our collections will continue to offer the range of materials and formats that have built our strong circulation statistics; including books on tape, music CDs and video materials in both VHS and DVD. Our programming choices will build on the successful events held in the past, offering instructional and entertaining speakers and a variety of activities. The library will continue to offer and update the computer and Internet options available to patrons, and to collect and disseminate public service information. Library sponsored discussion groups will bring books and topics of interest to light in the community. All of these services will continue to be tempered by consciousness of value and significance for the required expenditure. It will remain library policy to pursue federal or other grant opportunities applicable to our operation to supplement our budgetary requirements.

The library welcomed Patricia Walker, our new adult services librarian, and Jill Bordelais in children's services along with our newest library substitute, Darryl Crepau during 2004. My own service began in October of this year. I am honored to join the strong team that comprises the Nichols Memorial Library staff and Board of Trustees. At the library, in addition to Darryl, Patricia, Jill and me, Karen Kamon, Kelli Lennon and Kathy Sullivan will be at your service both in the children's room and at the circulation desk. A re-invigorated Friends Of The Library group has enjoyed great success this year in their quest to offer the means for a variety of museum passes for patron use at the library.

We express our thanks to all those in Kingston and beyond for their generous support of library fundraisers and for the other contributions mentioned. We also extend our invitation for participation in the varied aspects of the planning process beginning in earnest in the year to come.

FINANCIAL REPORT

Balance as of 01/01/2004		\$558.36
Income:		
	Town Appropriation	\$124,736.00
	Magnusson Trust	\$400.04 Note 1
	Unrestricted Income	\$3,448.74 Note 1
	Restricted Income	\$30.00
	Christie Trust	\$13.62
	Checking Interest	\$41.34 Note 1
	Income Generating Equipment	\$471.60 Note 1, 2
	Fines / Payments	\$2,124.97 Note 1, 2
	Fundraising	\$889.65

Expenses:	Town Appropriation	\$117,527.06	Note 1
	Magnusson Trust	\$29.91	Note 1
	Unrestricted Income	\$736.06	Note 1
	Restricted Income	\$119.14	Note 1

Balance as of 12/31/2004 \$7,208.94 Note 1

Note 1 Estimated through 12/31/2004
 Note 2 Item tracked separately since 6/1/2004

LIBRARY STATISTICS

Estimated through 12/31/2004

Library Cardholders	2,864	Total Circulation	42,244
Interlibrary Loans	557	Library Materials	25,920
Computer Usage	1,920	Program Attendance	2383

Respectfully Submitted,
 Andrew G. Richmond, Library Director

Report of the Kingston Police Department

This year, as in past years it has been the goal of the Kingston Police Department to refine the services offered to our citizens, while minimizing the tax impact of police services.

For many years we have actively and successfully pursued many grants and donations that have become available to us, providing manpower and equipment that otherwise might not be accessible without a greater tax burden to the residents.

In the year 2004, we received \$147,076.10 in grants and donations as well as free full time maintenance services provided by the Rockingham County Trustee Program.

I would like to take this opportunity to extend my sincere appreciation to officers Adam Lane and Chad Murphy who have moved on to new ventures. We welcome full time officer John Ventura and part-time officers Patrick Smart and Katherine Wilson who have filled vacancies, in order to serve our citizenry.

As with most New Hampshire police departments we have experienced a significant turnover in police personnel. This occurs as a result of the larger departments ability to pay higher wages to their officers.

This year I ask for your support in hiring a full-time officer. Many of the shifts are understaffed, thus leaving officers at risk to injury or death. This also reduces the ability for officers to respond to emergencies in a timely fashion.

Unfortunately, the threat of terrorism effects our small department on a day-to-day basis. We receive and react to information that is disseminated by federal, state, and local agencies.

Your police, fire, and highway departments are currently in the process of planning a major exercise (paid for with grant funding) in order to better protect you and your children, by making Kingston's emergency responders better trained and prepared.

It gives me great pleasure to serve you the citizens of Kingston. I am proud to lead the men and women of the Kingston Police Department who risk their lives 24 hours a day to make Kingston a wonderful and safe community to call home. I thank you for your continued support and appreciation to the Kingston Police Department.

Respectfully submitted,

Donald W. Briggs Jr.
Chief of Police

**KINGSTON POLICE DEPARTMENT
2004 CALLS FOR SERVICE**

AMBULANCE ASSISTS	477
JUVENILE COMPLAINTS	94
OPEN BUILDINGS FOUND	62
ANIMAL COMPLAINTS	404
FIRE ASSISTS	260
FUNERAL DETAILS	22
MESSAGES DELIVERED	122
MISSING PERSONS	5
RELAYS	216
ASSIST TO OTHER DEPARTMENTS	514
SUSPICIOUS PERSONS	221
LOST OR ABANDONED PROPERTY	41
TOWED VEHICLES	337
WANTED PERSON & PD INFO	1051
DOMESTIC COMPLAINT	326
ASSAULT & SEXUAL ASSAULT	38
THEFT	162
BURGLARY	25
CRIMINAL TRESPASS	13
CRIMINAL ARRESTS	284
DEATH INVESTIGATIONS	12
DISORDERLY CONDUCT	29
CRIMINAL MISCHIEF	63
TRUANT COMPLAINTS	27
ALARMS ANSWERED	391
CIVIL MATTERS	202
THREATENING PHONE CALLS	57
OTHER COMPLAINTS	2826
PERMITS ISSUED	113
COMMUNITY RELATIONS EVENTS	69
CITIZEN ASSISTS	586
PERSON INJURY ACCIDENTS	87
PROPERTY DAMAGE ACCIDENTS	217
MINOR ACCIDENTS	39
MV SUMMONS ISSUED	622
MV WARNINGS ISSUED	3293
SUSPICIOUS VEHICLE COMPLAINT	235
TRAFFIC HAZARD OR OBSTRUCTION	101
DISABLED VEHICLE ASSISTS	267
VIN CHECKS	394
MV CHECKUP/DEFECTIVE EQUIPMENT	83
PARKING TICKETS ISSUED	15
VEHICLE OPERATION COMPLAINTS	166
DWI ARRESTS	77
SUSPICIOUS PACKAGE/MAIL CALLS	16
TOTAL CALLS:	14661

2004 REPORT OF THE KINGSTON FIRE DEPARTMENT

The Kingston Fire Department experienced a large increase in all aspects of emergency assistance and community services in 2004. Ambulance calls and fire calls rose to their highest numbers. The fire side responded to over 270 emergencies, and the medical side responded to over 510 EMS intervention calls. Fire inspections, public assists, permits issued, and other community relations all had a marked increase.

The capabilities and training requirements of Kingston Fire Department have also continued to grow. The commitments required by all members, officers and rank-in-file, steadily increase year after year. We continue to maintain the fire equipment in top-notch condition, thanks to the efforts of Deputy Chief Bill Seaman. Some of the main fleet is starting to show some age and increasing the cost of maintenance as they get closer to replacement. The new forestry truck, approved last year, should be placed in service at the beginning of the next forest fire season. We appreciate the support of the town in backing us in this effort.

This coming year, the Kingston Fire Department is seeking support of three warrant articles that are all part of CIP and Master Plan. Two of the warrant articles plan for future truck and station repair or replacement. The third warrant article asks the residents to support the hiring of a full-time chief. The time for meetings, planning, training, and general management has grown to a point where it is ineffective for someone to continue to do this on a part-time basis. While protection of our members and citizens is paramount, the department recognizes the need for full-time administration. The requirements of management to invest more time to research "national standards," "best practice," and new laws and protocols, has steadily increased. Ignoring these changes opens the door to liabilities and law suits, as well as unreasonable risks to our personnel. Many of the state and federal grants are tied to meeting these standards as well. The time needed to write or rewrite personnel policies, standard operating procedures, training procedures, and reports has more than doubled. The management of the fire department with 45+ part-time and 4 full-time members requires daily involvement.

The support from the Board of Selectmen, Kingston Highway Department, Kingston Police Department, and other boards, in 2004, has helped our efforts to make the town a safer place to live. This year, the Kingston Town Hall has nearly completed all required "life safety" updating, including the installation of a sprinkler system in the Town Hall. I would like to extend my thanks to Rich St. Hilaire, Joe Thompson, and the Board of Selectmen for their work on this project.

I would like to thank the residents for their continued support. I would also like to thank all the dedicated officers and members of the Kingston Fire Department for their tireless efforts in making Kingston a safer and better place to live.

On July 1, 2005, I will be resigning as Chief in an effort to allow the department to continue to move in a forward direction. It has been my pleasure to serve as a member of the Kingston Fire Department for the past 20 years, and as Chief for the last 13.

Norman R. Hurley
Chief, Kingston Fire Department

REPORT OF THE KINGSTON HIGHWAY DEPARTMENT

2004

After a furious December, the rest of the winter was relatively mild. We experienced 42 inches of snow with 36 call-ins to plow or treat the roads for slippery conditions.

Please remember to have all vehicles off the Town right-of-way during snow and ice storms or they will be towed at your expense. It is also unlawful to leave snow in the roadways after shoveling or plowing your driveways. This sounds like common sense but you would be amazed! Also, remember the Town has mailbox regulation that should be followed to limit your exposure to legal liability if someone should hit your box.

Our spring and summer projects all went well. Many hundreds of cubic yards of brush were removed from the Town roads to enhance public safety. We also cleaned thousands of feet of ditch line to maintain and protect the massive investment the Town has made in its road infrastructure. The road resurfacing scheduled for this season was under budget and was done on time. All catch basins were cleaned and inspected for illegal or illicit discharges. They were also mapped and global positioning data was recorded as part of my ongoing plan to satisfy the E.P.A.'s requirement that Kingston obtain a Storm Water Pollution Protection Plan. This is a 5 year project now in its second year. This is another unfunded E.P.A. mandate that has been thrust upon the Town on which I have already spent hundreds of hours.

My role as Road Agent over the years has changed so my year end report to you should also change to include all the other projects and departments under my control.

BUILDINGS AND GROUNDS:

The Town Hall has now been reopened after the Fire Department closed the upstairs due to Fire and Life Safety Code violations. The entire building now has a sprinkler system protecting it and all the occupants. The water supply comes from the cistern installed at the high school. This saved taxpayers tens of thousands of dollars. Thanks to the School Board for working with the Town for this cost savings! We also replaced all emergency lighting in the building and changed almost all the doors inside the building for one reason or another. The fire alarm system and smoke/heat detectors were also upgraded. The steps at the front of the Town Hall were also replaced. Hopefully, the granite treads will give us many decades of wear.

One of the furnaces at Town Hall also needed to be replaced. As far as I can tell, it was original to the building (circa 1929). It was a converted coal furnace.

We are also in the final stages of installing a sprinkler system in the library. All this work should be done by Town Meeting. We will also be updating emergency lighting and alarms.

Central Fire Station had an exhaustive evacuation system installed to remove deadly gases from the building to protect our fire personnel.

The Town Common grass has seen a lot of attention for the last 2 years. We hope you noticed the difference. We now have a program in place to maintain this town jewel.

As you all know the landfill is now closed. The Selectmen asked me to oversee this 5+ million dollar project. We are about 95% complete as of this report. The project will be completed in the spring as we ran out of time before winter set in. This has been a great experience for me and I would like to thank the Selectmen for allowing me to be involved.

This is a shortened list of accomplishments as space in the Town Report is limited. That being said, I hope you can see I need some office clerical help with all the different jobs and projects that I have to juggle. Please support my warrant articles for clerical help at the Highway Department and also for the Capital Reserve Fund For Replacement of Highway Equipment as it's time again to replace our oldest truck.

Thank you to Ken Briggs for his help and guidance over these many years. I am most grateful! Thanks to the highway crew – Brian, Kevin, Mark and Jim. Also thanks to Alan and Ed in building maintenance as well as the Fire Department, Police Department, the Selectmen's Office and the Town Clerk's Office.

It takes team work to operate the Town and I am proud to be on this team!

*Respectfully,
Richard D. St. Hilaire
Road Agent*

Highway Safety Committee
Annual Report
2004

The Highway Safety Committee has enjoyed following the ongoing progress of two significant projects; the reconstruction of the Hunt Road and Newton Junction Road Intersection and the Route 125 improvement project for Plaistow and Kingston.

The reconstruction of the Hunt Road and Newton Junction Road Intersection began this Spring and will continue into next year. This intersection has been the site of numerous serious accidents and the Committee is extremely pleased that the long awaited reconstruction will be completed soon.

The second project that Committee members have been involved with concerns the redesign of the section of Route 125 beginning at the Westville Bridge in Plaistow to the Route 111 By-Pass in Kingston. The communities of Plaistow and Kingston have worked together with the Department of Transportation to develop an access management plan for the corridor that will improve the roadway for the traveling public as well as promote the development and expansion of businesses along Route 125. The Department of Transportation and the Route 125 Advisory Committee have held multiple public hearings to gather comments from the general public and business owners concerning the proposed design. The current design has received the support of the Kingston Board of Selectmen, Planning Board, Road Agent, Town Engineer, Police and Fire Departments. A final public hearing to gather public comment of the design before a Special Committee of Executive Councilors was held in November. The Special Committee's report, which will contain its recommendation on whether to accept the project, should be available in early 2005. The Safety Committee would like to thank the residents of Kingston and the business owners who have participated in the planning process and have provided their ideas and recommendations.

Since many of the Highway Safety Committee's projects have been completed or are currently under construction, the Committee no longer meets on a monthly basis. Meetings are called by the Chair as needed. A Public Notice is posted in advance of the meeting at the Town Hall and Library. If you have an issue you wish to bring to the Committee's attention please contact me directly or through the Selectman's Office.

Respectfully submitted,
Lesley-Ann Hume
Chair

REPORT OF THE KINGSTON PLANNING BOARD 2004

Planning Board members volunteer their time to carefully examine each proposal that comes before them, determine compliance with local ordinances & regulations, gather public input & comment and weigh the community impacts of each project. The Board strives to make decisions that are in the best interest of the Town of Kingston, while remaining compliant with the Town's zoning Ordinances/Regulations and State laws.

The Planning Board consists of six elected Members, one representative from the Selectmen's office, and up to three appointed Alternates. Each year, the voters of Kingston have the opportunity to decide who will fill two of the elected positions. The Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the Town Hall. Meetings are open to the public, and can consist of Hearings and discussion on any mix of the following:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

In 2004, voters approved the creation of Kingston's first two commercial zones. Proposed by the Planning Board, Commercial Zones C-I and C-II provide specifically designated areas where commercial development can locate in Kingston. Chosen for their proximity to good road networks, limited impact to residential areas and natural/cultural resources, and favorable geographic location; these new commercial zones will help to build Kingston's tax base and provide employment opportunities for local residents. Commercial Zone C-III will be presented to voters in 2005 in an effort to further expand Kingston's economic base.

The Planning Board applied for, and received, another Targeted Block Grant from the Rockingham Planning Commission. This year's grant will be used to generate a new town base-map showing all current properties in Kingston, plus overlay sheets to identify land use, natural resources, etc. The products will be created with new electronic mapping technology to permit easier updating and distribution.

The Planning Board is extremely fortunate to have the continued support of two, long tenured staff, Glenn Greenwood (Circuit Rider Planner) and Sally Cockerline (Board secretary). We are, indeed, grateful for their assistance and hard work. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their valuable role in the planning process.

Respectfully submitted,
Glenn Coppelman
Chairman

**REPORT OF THE ZONING BOARD OF ADJUSTMENT
2004**

The Zoning Board of Adjustment has had yet another incredibly busy year. Recent zoning changes have increased the responsibilities of the board and the board met almost every month in 2004. Generally there were between three and eight public hearings conducted every month.

The Zoning Board of Adjustment is an appointed board of five members and two alternates. The current board has five members and one alternate. Those members are Electra Alessio –Vice Chairman, Denise Gregson, Sandra Seaman (Alternate), Kevin Burke, Ben Romano, and Sally E. Cockerline Chairman. The Town of Kingston is fortunate to have these dedicated volunteers to serve its residents and look after the best interests of the Town. The Board would also like to thank its former Recording Secretary Paula Emmons, who provided valuable support to the board throughout most of the year and we wish her well as she works towards her accounting degree. The board welcomed Bonnie Gearty as their new Recording Secretary and appreciates her dedication and hard work performed on the board's behalf.

The Zoning Board of Adjustment is an appointed, quasi-judicial board that has multiple duties:

- To grant variances, special exceptions and appeals of administrative orders.
- To allow fair use of a person's property without harming another's.
- To determine if an error had been made in the decision or determination of a Town Official of local land use board.
- To interpret the meaning of a zoning ordinance.

The Board would like to extend a sincere "thank you" to all town boards, departments and staff, who assist the ZBA with their expertise and advice.

The ZBA meets on the second Thursday of each month. We encourage volunteers from the community to serve as alternates. We also encourage residents to attend the meetings and to be involved in their town. Please contact the ZBA office, the Selectmen's office or a member if you are interested in joining the ZBA.

Respectfully submitted,

Sally E. Cockerline
Chairman
ZBA

REPORT OF THE BUILDING INSPECTOR

There were 162 building permits issued during the year 2004. The breakdown is as follows:

Permits for additions, renovations & repairs – 132

New Single Family Homes – 15

Duplex Homes – 6

New Commercial Building – 1

Demolition – 8

Robert Steward
Building Inspector

2004 AUDIT REPORT

The audit firm of Plodzik & Sanderson, Concord, NH, has been contracted by the Town of Kingston regarding the general financial statements of the Town. We regret this report was not available at the time of printing. When the report is received, it will be announced and copies will be available.

Kingston Board of Selectmen



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Kingston
Kingston, New Hampshire

In planning and performing our audit of the Town of Kingston for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 19, 2004

*Plodzik & Sanderson
Professional Association*

TOWN OF KINGSTON
DEPARTMENT OF HEALTH
KINGSTON, NEW HAMPSHIRE 03848

December 12, 2004

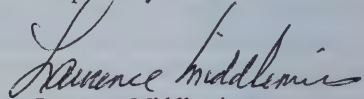
Below are the statistics from January 1st 2004 thru December 1st 2004.

- 76 – Test pits witnessed
- 86 – New subsurface designs approved
 - 7 – conversion, 31 – Initial Design, 10 – as-built, 8 – redesigns, 16 – replacement, 0 – back-pocket, 14 – repair/failed systems
- 7 – Failed subsurface systems approved for In-kind repair*
- 48 – Subsurface systems – bed bottom inspections
- 39 – Subsurface systems – backfill approved
- 36 – Occupancy Inspections
- 34 – Well drilling permits issued

I have satisfactorily resolved 7 violations and am currently pursuing 21 additional violations for expansion of structures where the owners have not received town and state approvals on their subsurface sewage disposal system as required by RSA 485-A:38.

*In-kind repair are failed septic systems that meet the State of New Hampshire's requirements for repair and do not require a new subsurface system design. (Must be a state approved system, be more than 75 feet from wells and water, and 2 feet above seasonal high water table).

Respectfully submitted



Laurence Middlemiss
Kingston Health Officer

2004 Report of the Kingston Recreation Commission

The Kingston Recreation Commission reports another successful year and record community participation in our sponsored 2004 events.

In 2004 we sponsored an Easter Egg Hunt, Middle School Dances, a fall Senior Citizens Trip, Children's Games and Children's Entertainment at Kingston Days, Three Free Summer Concerts "On the Plains", offered discounted Water Country Tickets, Harvest Festival and Haunted Cabins along with Camp Lincoln, and Christmas Tree Lighting and Caroling Hayride along with the Boy Scouts. We provided financial support to several local sports leagues.

Our Summer Program at Bakie School was a huge success, with record numbers of children attending our eight week program.

The War in Iraq has slowed our progress on completing the next phase of our Fairgrounds Project as we are awaiting the Army Corps of Engineers.

Three new members, Roger Clark, Amy Sevigny and Ralph Murphy have helped diversify Kingston Rec., bringing in fresh ideas, and better communication with the Kingston Days Committee and Kingston's Senior Citizens. Our new part-time Rec. Coordinator Donna Duddy has been a terrific asset to our Commission as she was on hand to oversee our Summer Program, book transportation for our field trips, handle all clerical work and organize and purchase supplies needed to host our events.

We thank our Selectman and appreciate the assistance from Selectman's Office personnel, Cindy, Ann, and Kathy.

This past year, we worked to bring you our very best. Kingston Recreation remains open to new ideas, new members, and all constructive input.

Aris Kopoulos- Chairman
Kingston Recreation Commission

HISTORIC DISTRICT COMMISSION 2004 REPORT

2004 saw relatively little activity as applications were down from previous years. We continue to encourage residents within the two historic districts to meet with the committee prior to undertaking any construction.

Kevin W. Burke
Chair
Kingston Historic District Commission

HUMAN SERVICES DEPARTMENT 2004 REPORT

The Human Services Department assists those residents of the Town of Kingston who are in need of temporary assistance. This department also provides assistance in contacting programs available through the State of New Hampshire. This department assisted approximately 35 Kingston families this year.

This department is also responsible for the Kingston Food Pantry. The Food Pantry provides food during the year along with holiday food baskets at Thanksgiving and Christmas. This year, the Food Pantry provided over \$7500 worth of groceries to area residents. The ability to provide this service is completely funded by donations.

Due to the donations of several families and area businesses, Human Services was able to distribute gifts for the holidays to Kingston families.

Without the support of the community, many of these services could not be provided. We are tremendously grateful to the many residents, organizations and businesses that have donated and supported this department throughout this past year.

Our sincerest thanks to the many anonymous donators and the following list of people for their generosity to the residents of Kingston:

Tom Nash, JMA Demolition	Conrad Magnusson
Kingston Area Jr. Women's Club	Mary and Michael Merritt
VFW Kingston Memorial Post 1088	Pat Belmont
Sears Delivery	Gladys Metcaffe-Ray
Pilgrim United Church of Christ	John and Donna DeMeo
Northland Forest Products	The Lowe Family
Marantha Baptist Church	Jim and Gert McGlinchey
Kingston Veterans Club	Scott Hamel
SRSD Middle School – students, parents and staff	Richard and Patricia Busch
John and Constance Schreiber	Kingston Cub Scouts
Southern NH Trailblazers	Christine Arata
John Cassanelli, Petro King, Plaistow	The Faulconer Family
Jeff Hirsch, Campers Inn	Don Talbot
Calvary Fellowship	Richard J. Busch
The Kingston Lions Club	Christine Childs
Henry Torromeo, Torromeo Trucking	Dan Sweet
Landscapers Depot	Debra Taylor
Gideon Lodge No. 84 & AM	Elizabeth Estey
D. J. Bakie School – students, parents and staff	Norm and Lisa LeBlanc
Walter and Donna Roy	Jeanne Waruszyla
The Heitz Family	Daniel and Debra Bartley
The Johnson Family	Shannon Leate-Varney

Respectfully Submitted,

Michael Priore

TRUSTEES OF TRUST FUNDS
AND CEMETERIES

It was a busy year for the trustees. Trustee Dan Luparello resigned at the end of 2003 and Peter Coffin was appointed to fill the position until the March election, at which time he was elected. Dan Luparello contributed his management expertise during his two terms and his resignation was accepted with sincere regret. Another loss was experienced when Sexton George Leate resigned, effective November 30, 2004. He had been caring for the cemeteries for over 25 years but felt the constraints of his construction business dictated the change. He will be sorely missed but has generously offered his expertise and advice when needed. The position is open as of the end of 2004 but should be filled before Spring. Steve's Quality Service, owned by Steve Rouleau, a Kingston native now living in Allentown, NH, has been awarded the maintenance contract for the past two years and is to be commended for the superior quality of the work. The cemeteries have never looked better! For the first 11 months of 2004, there were 27 burials and 5 lots sold. Graves are now opened and closed by the Town Highway Department, thereby bringing additional revenue to the General Fund. The newer portion of Greenwood Cemetery was surveyed to include the lots surrounding the veterans' memorial flagpole that was provided and maintained by the Kingston Veterans Club. These lots will be available for sale soon. The cost per grave, sold in multiples of 2 or 3 per lot, is \$150 and is the lowest in the area. The Trustees and Selectmen are requesting an increase in the 2005 Warrant.

The trust funds earned little interest during 2004, due to the state of the economy. A new fund, "Fire Department Buildings Fund" was established at town meeting and will be funded during December 2004 in the amount of \$50,000. Additions to existing accounts, to be funded during December 2004, are: Building Improvement Fund \$75,000, Recreation Fund \$10,000, Town Highway Equipment Fund \$60,000, Land Purchase Fund \$120,000 and Fire Department Apparatus Fund \$55,000.

Please note that the Report of Capital Reserve and Trust Fund Balances is as of NOVEMBER 30, 2004, not year end. The timing constraints of printing the Town Report do not allow for accurate year end figures. The final total will be reported to the Town and the State of New Hampshire and will be available at the Office of the Selectmen at the end of January 2005.

Respectfully submitted,

R. Bradley Maxwell, Chair
Joyce Davies
Anthony Whitcomb
Edmund Caillouette
Peter Coffin

TRUSTEES OF TRUST FUNDS & CEMETERIES

CAPITAL RESERVE AND TRUST FUNDS
BALANCES AS OF NOVEMBER 30, 2004

YEAR ESTABLISHED	NAME OF FUND	BALANCE
1983	Ambulance	3,141.79
1984	Recreation	27,632.22
1984	Fire Department Apparatus	181,841.11
1984	Revaluation	15,026.49
1987	Dump Closure	0.00
1987	Conservation	28,384.78
1989	Landfill Closure	0.00
1990	Kingston Food Pantry	12,256.43
1992	Town Highway Equipment	14,066.86
1995	Library Expansion	90,520.39
1995	Cable TV Equipment	4.53
1995	325th Anniversary	15,330.17
1995	Annual Celebration	22,494.59
1996	Special Education	54,051.83
1997	Plains Beautification Funds	1,864.65
1998	Land Purchase	308,970.88
2002	Transportation Improvement Fund	19,890.39
2002	Outside Detail	142,969.68
2002	Legal Fund	102,875.70
2002	Building Improvements	96,424.98
1828-1987	Special Purpose Funds (10)	58,268.41
1985	Scholarship Funds (4)	89,490.65
1901-1995	Cemetery Perpetual Care Trusts	89,186.58
1996	Cemetery Perpetual Care Funds	29,425.60
	Cemetery Lot Sales	56,705.92
	Cemetery Holding Account	2,863.55
	Checking Account	11,407.67
	TOTAL	<u>\$1,475,095.85</u>

BEAUTIFY THE PLAINS

This year we lost a devoted member, Christine Moore. Her family donated a granite bench in her memory. Notice that it sits in front of her old home. The committee is now down to the following members: Judy Oljey, Gloria Parsons, Kevin Burke, Alan Krauss and Marilyn Bartlett.

We would like other volunteers and will be glad to accept donations for benches or replacement trees

Marilyn B. Bartlett
Chair
Plains Beautification Committee

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/31/2004-12/30/2004

--KINGSTON--

SN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2004001119	DOUGLAS, HANNAH MARIE	01/31/2004	EXETER, NH	DOUGLAS, JEFFREY	DOUGLAS, ERIKA
2004001448	MARSHALL, CARTER JACOB	02/10/2004	EXETER, NH	LEBARON, ANTHONY ROBERT	DIMATTIA, RACHEL
2004001453	LEBARON, ANTHONY ROBERT	02/11/2004	EXETER, NH	LEBARON, RUSSELL	JONES, JENNIFER
2004001530	OTOOLE, HALEY JO	02/11/2004	DERRY, NH	OTOOLE, STEPHEN	OTOOLE, LISIA
2004200154	COCO, DAVID JOHN	02/11/2004	LAWRENCE, MA	COCO, DAVID	COCO, DAWN
2004200179	KELLY, SARAH CHRISTINE	02/17/2004	NEWBURYPORT, MA	KELLY, CHRISTOPHER	KELLY, AMY
2004002934	GERARD, CHRISTOPHER MICHAEL	03/07/2004	EXETER, NH	GERARD, JASON	GERARD, BONNIE
2004002805	SHNIDMAN, MICHAEL JASON	03/10/2004	EXETER, NH	SHNIDMAN, MICHAEL	SHNIDMAN, BETH
2004200267	SYLVIA, JOSEPH STEPHEN	03/16/2004	NEWBURYPORT, MA	SYLVIA, JOSEPH	SYLVIA, KAREN
2004003101	COLE, JENNA ELISE	03/20/2004	EXETER, NH	COLE, STEPHEN	COLE, SHAY
2004003298	CASAGRANDE, ZACHARY THOMAS	03/26/2004	EXETER, NH	CASAGRANDE, JEFF	CASAGRANDE, MICHELLE
2004003227	MORRIS, ELLIE MARIE	03/29/2004	MANCHESTER, NH	MORRIS, MICHAEL	MORRIS, LINDA
2004003673	MCKEEN, ROSE ELYSE	04/05/2004	DERRY, NH	MCKEEN, SHANE	MCKEEN, SANDRA
2004004090	WINCHELL, CODY BLANCHARD	04/12/2004	EXETER, NH	WINCHELL, JON	WINCHELL, SALLY
2004200398	FOURTZIALAS, PRICE ARIANNA JEAN	04/16/2004	LAWRENCE, MA	PRICE, SETH	FOURTZIALAS, PRICE, PAMELA
2004005292	CONNOLLY, OLIVIA KATHRYN	05/08/2004	EXETER, NH	CONNOLLY, CHRISTOPHER	CONNOLLY, AMY
2004005588	GUEVIN, DOROTHY ROSE	05/16/2004	EXETER, NH	GUEVIN, PIERRE	GUEVIN, PATRICIA
2004005286	PAQUIN, TRAVIS PAUL	05/30/2004	MANCHESTER, NH	PAQUIN, PAUL	PAQUIN, CATHERINE
2004005976	VICNAIRE, EMMA ROSE	06/02/2004	MANCHESTER, NH	VICNAIRE, SCHUYLER	VICNAIRE, MELISSA
2004006133	DESCHENES, SAVANNAH JEAN	06/05/2004	EXETER, NH	DESCHENES, BRIAN	DESCHENES, COURTNEY
2004006976	D'AMELIO, PAIGE WHITNEY	06/16/2004	EXETER, NH	D'AMELIO, RALPH	D'AMELIO, ELIZABETH
2004007866	LYMAN, EMILY ROSE	07/15/2004	EXETER, NH	LYMAN, DOUGLAS	LYMAN, JOAN
2004007892	LANDRY, SPENCER JOSEPH POTVIN	07/18/2004	MANCHESTER, NH	POTVIN, BRIAN	LANDRY, HEATHER
2004006358	BOLINSKY, OLIVIA COLLEEN	07/27/2004	EXETER, NH	BOLINSKY, MARK	BOLINSKY, JULIE
2004006383	SCANLON, JAMES JOSEPH	07/28/2004	EXETER, NH	SCANLON, JAMES	SCANLON, BETH
2004006819	MOTTA, EMILY FRANCES	08/03/2004	EXETER, NH	MOTTA, JOHN	MOTTA, FRANCES
2004009435	BROWN, CHRISTIAN MICHAEL	08/23/2004	EXETER, NH	BROWN, KATHLEEN	BROWN, KATHLEEN
2004009503	MCCLELLAN, LAILA VIOLET	08/29/2004	DERRY, NH	MCCLELLAN, CODY	MCCLELLAN, BOBBI
2004009664	ALLARD, HOLLY LUCILLE	08/31/2004	EXETER, NH	ALLARD, STEVEN	ALLARD, LUANN
2004009622	HILL, CHARLOTTE KINNEY	09/01/2004	EXETER, NH	HILL, JEFFREY	HILL, ERICA
2004010296	WOODWORTH, TREVOR NATHANIAL	09/13/2004	EXETER, NH	HASKELL, JAMES	WOODWORTH, RUTH
2004010390	HASKELL, JACQUELINE ROSE	09/17/2004	EXETER, NH	HASKELL, STEVEN	HASKELL, JOANN
2004011056	CAPONE, NICHOLAS STEVEN	10/04/2004	EXETER, NH	CAPONE, MARCO	CAPONE, LAURIE
2004011213	MENENDEZ, MARCO ALEXANDER	10/08/2004	EXETER, NH	MENENDEZ, MARCO	MENENDEZ, MARY
20040112629	WIGGINS, ELIAS STEPHEN	10/27/2004	KINGSTON, NH	WIGGINS, DANIEL	MARCOUS, EMILY
2004012075	POISSON, MITCHELL GERARD	10/27/2004	EXETER, NH	POISSON, GARY	POISSON, LAURA
2004012076	POISSON, GRACE SUZANNE	10/27/2004	EXETER, NH	POISSON, GARY	POISSON, LAURA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT
01/31/2004-12/30/2004

--KINGSTON--

SFN
2004012444
2004012706

Child's Name
GIBBY, LILLIAN KATE
LEPAGE, MICHAEL GILMAN

Date Of Birth
11/12/2004
11/24/2004

Place Of Birth
PORTSMOUTH, NH
EXETER, NH

Father's Name
GIBBY, MATTHEW
LEPAGE, MICHAEL

Mother's Name
MCMAHON, KATIE
LEPAGE, JOY

Total number of records 39

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATIONRESIDENT DEATH REPORT
01/31/2004-12/30/2004
--KINGSTON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004001426	TUCK,MARY	02/15/2004	KINGSTON, NH	COLBY, CHARLES	BELLMAN, ROSA
2004001672	NEILL,LAWRENCE	02/24/2004	KINGSTON, NH	NEIL, ROLAND	HOLBROOK, ISABELLA
2004001722	DUNN,ERNESTINE	02/25/2004	NASHUA, NH	MORSE, ARTHUR	GRAHAM, BERTHA
2004002063	RIOUX,ELESA	03/08/2004	EXETER, NH	FILOSA, LUIGI	MASTONTUONO, ALLESANDRA
2004002242	CHAMBERLAIN,ALFRED	03/14/2004	KINGSTON, NH	CHAMBERLAIN, CHARLES	MULCAHY, MARGARET
2004002423	SWIFT,DEXTER	03/18/2004	KINGSTON, NH	SWIFT, EDWARD	TEBBETS, DOROTHY
2004003011	RAMEY,ESTHER	04/09/2004	EXETER, NH	MCCARTHY, JOHN	COLLINS, MARY
2004003208	KROHN,THERESA	04/15/2004	KINGSTON, NH	MAC ISSAC, DONALD	DOUCETTE, PHILOMENA
2004004675	SENER,SYLVA	06/16/2004	EXETER, NH	NASON, HAROLD	WILBUR, MARY
2004005286	MURPHY,DIANNE	07/02/2004	KINGSTON, NH	HOLT, LEO	CONROW, CARLOTTA
2004005707	DAME,ARLINE	07/26/2004	EXETER, NH	SENER, IRVIN	ROBINSON, ELIZABETH
2004005708	ROWE,GEORGE	07/27/2004	EXETER, NH	ROWE, GEORGE	MARION, LOUISE
2004005941	STORAGE,DONALD	08/03/2004	KINGSTON, NH	STORAGE, AGUSTUS	WOODELL, MARTHA
2004006220	SHEA,MARION	08/11/2004	KINGSTON, NH	HILL, BERTRAM	TIMMONS, MARJORIE
2004006537	RUHMANN,RAYMOND	08/19/2004	EXETER, NH	RUHMANN, BRUNO	CROTEAU, ANGELINA
2004007544	WOOD,LILLIE	10/04/2004	LONDONDERRY, NH	LESSNER, LAFE	TIBBETTS, SYLVIA
2004007685	BOND,GORDON	10/08/2004	EXETER, NH	BOND, LOUIS	LANGLAIS, ALICE
2004008237	SEVIGNY,KEITH	10/31/2004	EAST WAKEFIELD, NH	SEVIGNY, GERARD	JUCHNIEWICZ, DEBORAH

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
 01/31/2004-12/30/2004
 --KINGSTON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004008906	BLAISDELL,STEVEN	11/22/2004	EXETER, NH	BLAISDELL, CHARLES	SHANNON, BRENDA
2004008954	VERNILE,LUCILLE	11/23/2004	HAMPTON, NH	CHAREST, ALFRED	BEAULIEU, LUCILLE
2004009312	TAYLOR,MAUREEN	12/03/2004	EXETER, NH	O'LAUGHLIN, FRANCIS	UNKNOWN, MARTHA
2004009583	SHIELDS,JOHN	12/15/2004*	HAMPSTEAD, NH	SHIELDS, JOHN	COLLINS, ALICE

Total number of records 22

12/30/2004

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT
01/31/2004 - 12/30/2004

- KINGSTON -

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2004000515	RICHARDS, JAMES C	KINGSTON, NH	HOWLAND, LAURIE	KINGSTON, NH	KINGSTON	KINGSTON	01/31/2004
2004000795	CORMIER, JEFFREY W	KINGSTON, NH	BRITTON, PAMELA R	KINGSTON, NH	KINGSTON	KINGSTON	02/20/2004
2004001036	HAMMER, ERIC W	KINGSTON, NH	BEGIN, LISA A	KINGSTON, NH	KINGSTON	ATKINSON	03/08/2004
2004001184	MORTON, JOSE M	KINGSTON, NH	TRENTINI, LUCIANA	METHUEN, MA	PLAINSTOW	SALEM	03/20/2004
2004001225	BARDGETT, JOHN W	KINGSTON, NH	CORSON, ANGELA M	HOLDEN, MA	NASHUA	NASHUA	03/27/2004
2004001420	HAYES, DOUGLAS O	PLAINSTOW, NH	NASH-FOUCHER, LORI A	KINGSTON, NH	NEWTON	DARVILLE	03/29/2004
2004001403	FEOLI, JASON T	KINGSTON, NH	RAMSEY, JENNIFER R	KINGSTON, NH	KINGSTON	KINGSTON	04/04/2004
2004001526	PREVIER, JACOB M	KINGSTON, NH	NICHOLAS, KARI D	KINGSTON, NH	KINGSTON	KINGSTON	04/10/2004
2004001742	MCCLELLAN, CODY R	KINGSTON, NH	BERARD, BOBBI E	KINGSTON, NH	KINGSTON	PORTSMOUTH	04/20/2004
2004001761	BUTTAFOCO, GARY J	DERRY, NH	ZULLO, MARIA A	KINGSTON, NH	NASHUA	NASHUA	04/24/2004
2004001896	HENRY, SETH R	NEWMARKET, NH	CAMPBELL, JAMIE L	KINGSTON, NH	KINGSTON	KINGSTON	04/24/2004
2004001741	WHITNEY, WILLIAM G	KINGSTON, NH	RECZEK, AMY R	KINGSTON, NH	KINGSTON	KINGSTON	04/25/2004
2004002098	LANDRY, ERNEST J	KINGSTON, NH	RANKIN, ELIZABETH I	KINGSTON, NH	KINGSTON	KINGSTON	05/08/2004
2004002202	BELLEFEUILLE, PAUL R	KINGSTON, NH	KELLEY, KAREN	KINGSTON, NH	KINGSTON	KINGSTON	05/16/2004
2004002932	POPE, DON A	KINGSTON, NH	FARAN, ELLEN W	BOSTON, MA	KINGSTON	EXETER	05/22/2004
2004003145	DEVOST, BRONSON S	KINGSTON, NH	BROWN, SARAH E	WINDHAM, NH	KINGSTON	WINDHAM	06/12/2004
2004003372	COLLINS, MARK D	KINGSTON, NH	DUFFY, BRYLYE R	DOVER, NH	DOVER	MADBURY	06/18/2004
2004004005	TURLEY, JONATHAN J	KINGSTON, NH	MANN, NORMA JEAN	KINGSTON, NH	KINGSTON	RYE	06/19/2004
2004003623	BAKIE, PETER G	KINGSTON, NH	CROSS, TAMMY L	KINGSTON, NH	KINGSTON	HAMPSTEAD	06/26/2004
2004003947	INGHAM, GARY P	KINGSTON, NH	ROBERG, BETH A	SALISBURY, MA	SEABROOK	HAMPSTEAD	07/04/2004
2004004398	ALALI, ASHRAF	KINGSTON, NH	WOODLAND, SHEILA	KINGSTON, NH	KINGSTON	EXETER	07/16/2004
2004005136	GRAVEL, SCOTT A	KINGSTON, NH	LEDUKE, DEBORAH A	KINGSTON, NH	KINGSTON	BEDFORD	07/18/2004
2004005485	SLATTERY, JAMES F	KINGSTON, NH	LISOWSKI, MICHELLE L	KINGSTON, NH	KINGSTON	SEABROOK	08/07/2004
2004005601	ROGERS, LANDIS	KINGSTON, NH	KELLY, KATHLEEN M	KINGSTON, NH	KINGSTON	KINGSTON	08/14/2004
2004005588	DOBROWOLSKI, MICHAEL J	KINGSTON, NH	MCDONALD, KELLY M	KINGSTON, NH	NORTH HAMPTON	HAMPTON	08/14/2004
2004005599	JORDAN, ROBERT L	KINGSTON, NH	HONOR, AMANDA L	SALEM, NH	KINGSTON	KINGSTON	08/19/2004
2004006173	MYLONAS, PANTELIS	KINGSTON, NH	DUBE, PAULA A	KINGSTON, NH	KINGSTON	PLAINSTOW	08/21/2004
2004006449	DOW, WILLIAM	KINGSTON, NH	PELLIETIER, LISA M	KINGSTON, NH	DERRY	HAMPTON	08/28/2004
2004007705	MAHONEY, KEVIN V	KINGSTON, NH	LOULACHE, PAULA M	KINGSTON, NH	KINGSTON	ATKINSON	09/11/2004
2004007700	MAHONEY, DAVID J	BILLERICA, MA	PELLERIN, ROBYN L	KINGSTON, NH	KINGSTON	DERRY	09/17/2004
2004007142	DIAS, ANTHONY C	KINGSTON, NH	DELLAY, CLAUDEINE A	KINGSTON, NH	KINGSTON	WATERVILLE VALLEY	09/18/2004
2004007143	BROWN, GEORGE H	KINGSTON, NH	FERNALD, KAY L	HAVERHILL, MA	KINGSTON	KINGSTON	09/19/2004
2004007701	BARTLETT, GREGORY S	KINGSTON, NH	HOLT, PATRICIA E	KINGSTON, NH	KINGSTON	KINGSTON	09/25/2004
2004007702	RAYNER, CHRISTOPHER J	KINGSTON, NH	PETA, ALICE M	KINGSTON, NH	KINGSTON	EXETER	09/25/2004
2004007652	OKANE, JEFFERY F	KINGSTON, NH	GIORGI, JEAN E	KINGSTON, NH	PORTSMOUTH	PORTSMOUTH	09/25/2004
2004007791	GROVER, JEFFREY S	KINGSTON, NH	GEARY, KRISTEN L	KINGSTON, NH	HAMPSTEAD	EAST HAMPSTEAD	09/26/2004

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/31/2004 - 12/30/2004

-- KINGSTON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2004007703	PATTEN, SEAN G	KINGSTON, NH	OAKES, DAWN L	KINGSTON, NH	KINGSTON	RYE	09/26/2004
2004007956	THEISEN, NICHOLAS P	KINGSTON, NH	NOEL, KELLY L	WALLINGFORD, CT	KINGSTON	KINGSTON	10/04/2004
2004008360	THOMPSON, JOSEPH W	KINGSTON, NH	VERDILLO, ROBIN L	KINGSTON, NH	KINGSTON	NEWTON	10/09/2004
2004009278	HAVEY, DANIEL R	KINGSTON, NH	HANNAGAN, KELLY J	KINGSTON, NH	KINGSTON	NEWTON	11/08/2004
2004009650	JACKSON, DALE S	KINGSTON, NH	TONG, ANH L	KINGSTON, NH	KINGSTON	KINGSTON	11/25/2004
2004009890	CAWTHRON, PAUL W	KINGSTON, NH	SHAW, KELLY S	KINGSTON, NH	KINGSTON	KINGSTON	12/04/2004

Total number of records 42



IN MEMORIAM

*The Town was saddened by the loss of the many residents who
contributed so much over many years.*

HARRY SNOW

ARTHUR REYNOLDS

THEODORE S. MAGNUSSON

LAWRENCE RICH

KINGSTON
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