

Town of Gilsum New Hampshire



Selectmen Roger Weinreich, Randy Richmond & Bill Hasbrouck, graciously accept the American Flag presented to the Town of Gilsum by Ray Mooney & Bill Johnson, members of the American Legion Post #85.

N. H. STATE LIBRARY

*Annual Report
For the year ending
December 31, 2004*

OCT 19 2005
CONCORD, NH

Vital Statistics 2004

Marriages

Date	Place	Names	Residence
20-Jun	Swanzey, NH	Ballou, Jason S. Johnston, Julie A.	Gilsum, NH Gilsum, NH
18-Sep	Chesterfield, NH	Sweet, Michael S. Broussard, Shannon	Gilsum, NH Gilsum, NH
23-Oct	Keene, NH	Clifford, Eric W. Fawcett, Sara J.	Winchester, NH Gilsum, NH

Births

Date	Name	Parents	Place
11-Jan	Abigail Mae Bassingthwaite	Chris Bassingthwaite Lynn Bassingthwaite	Keene, NH
23-Jan	Kyra Mae Emmond	Joyell Emmond	Peterborough, NH
10-Mar	Bryan Michael Isham	Jason Isham Candice Isham	Keene, NH
20-Mar	Ezra Jonas Jackson Dombroski	Martin Dombroski Nancy Jackson	Gilsum, NH
30-Jun	Beau Alexander Monroe	Robert Monroe Gail Cody	Lebanon, NH
30-Jun	Matthew David Monroe	Robert Monroe Gail Cody	Lebanon, NH
3-Oct	Mia Elizabeth Walker	Kristopher Walker Jessica Walker	Keene, NH
11-Nov	Liam Lange Butler	Donald Butler Ursula Butler	Gilsum, NH
26-Nov	Rowan Taggart White Stevenson	Kevin Stevenson Kelly Stevenson	Keene, NH

Deaths

Date	Name	Place
18-Mar	Johnson, Neil	Keene, NH
5-Apr	Colburn, Charlotte	Gilsum, NH
29-May	Scroggins, Tyler	Lebanon, NH
6-Jul	Penuik, Jenney	Westmoreland, NH
7-Jul	Morse, Rebecca	Keene, NH

Gilsum's Oldest Resident

Florence Bosely	Born December 8, 1912	Age 92
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ANNUAL REPORTS

of the

TOWN OFFICERS

of

Gilsum, New Hampshire

For the Year Ending

December 31, 2004

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General information to all Gilsum residents and landowners

DOGS

All dogs in the town must be licensed through the Town Clerk's Office by April 30th.

All dogs must either be leashed or under the voice control of the owner at all times, per Gilsum's Leash Ordinance.

Building Permits

Residential: All additions or changes to your structure in excess of 100 square feet need a permit. Permit applications are available at the Town Offices.

Commercial: Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next. Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads And Highways

Parking: No parking is permitted in any town right of way during the winter months when winter maintenance is in progress. Any vehicles in any town right of way during this period are subject to being towed at owner's expense.

Mud Season: All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season. Contact the road agent for exceptions.

TOWN OFFICERS**(ELECTED POSITIONS)**

BOARD OF SELECTMEN	William G. Hasbrouck	2007	Chairman.
	Randy W. Richmond	2005	
	Roger Weinreich	2006	
TOWN CLERK	Robin Reed	2005	
COLLECTOR OF TAXES	Robin Reed	2005	
TREASURER	Karen Bowen	2005	
ROAD AGENT	George Gilman	2005	
MODERATOR	Ernest Peter	2006	
BUDGET COMMITTEE:	Clem Lounder	2005	Chairman
	Steve Ackerman	2005	
	Chuck Mosher	2006	
	Dawn Symonds	2006	
	Michael Klein	2007	
	Judy Peter	2007	
SUPERVISORS OF THE CHECKLIST	Nancy Mitchell	2010	Chairman
	Linda May	2006	Resigned
	Joyce Castor	2008	
LIBRARY TRUSTEES	Carol Ballou	2006	
	Linda May	2006	Resigned
	Thomas Julius	2006	Appointed
	Judith Peter	2006	Chairman
	Joanna Batchelder	2007	
	Merrilyn Johnson	2007	
	Lawrence Troeller	2007	
	Cynthia Brewster	2005	
	Joan Miller	2005	Resigned
	Barbara Ware	2005	Appointed
	Edward Lossman	2005	Resigned
	Virginia Husted	2005	Appointed
CEMETERY TRUSTEES	Donise LaRoche	2005	Chairman
	Thomas Ballou	2007	
	George Gilman	2006	
TRUSTEE OF TRUST FUNDS	Donald Duston	2007	Chairman
	Gail Bardwell	2006	
	Donise LaRoche	2005	

TOWN OFFICERS	(APPOINTED POSITIONS)
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BUILDING INSPECTOR	Norman Houle	2005
AUDITOR	Stephen Ackerman	2005
CIVIL DEFENSE	William Johnson	2005
FIRE CHIEF	William Johnson	2005
FIRE WARDEN	William Johnson	2005
POLICE CHIEF	Cheshire County Sheriff's Department	

PLANNING BOARD	Michael Klein	2005	Chairman
	Louise Cook	2005	Secretary
	Fred Hughes	2007	
	Roger Weinreich	2006	Selectmen
	Joan Miller	2006	Secretary/Alt.
	Carol Ogilvie	2007	
	Ernie Little	2006	Alternate Resigned

ZONING BOARD OF ADJUSTMENT	Judith Peter	2005	Chairman
	Clement Lounder	2007	
	Mary P. Wright	2005	
	Vacant	2007	
	Scott Schneider	2006	
	William Mitchell	2006	Alternate

CONSERVATION COMMITTEE	Pablo Fleischman	2005	Chairman
	Robert Freeman	2007	
	Austin Reida	2007	Resigned
	Robert Cook	2006	

RECREATION COMMISSION	Judy Dubriske	2006	
	Dennis Bassingthwaite	2007	
	Brian Bassingthwaite	2005	
	Ralph C. Jernberg	2005	Chairman
	Richard Clark II	2007	
	Jane Wing	2006	

*	*		*	*	*
MONADNOCK SCHOOL BOARD	Marianne Mathis				
MONADNOCK BUDGET COMMITTEE	Robert Mitchell				

STATE OF NH	SENATOR	Bob Odell	863-9797
STATE OF NH	LEGISLATURE	"Bill" Chase	399-4957

Selectmen's 2005 Report

The Board of Selectmen would like to use the 2004 report to thank the numerous individuals who give their time and energy to keep our town running smoothly.

Welcome to those who are accepting new positions and thanks to those who continue in previously held roles. To list all of the individuals by name would be too lengthy so we will list the various posts and committees:

Town Moderator
Library Trustees
Trustees of Trust Funds
Auditor
Fire Chief, Warden, Volunteer
Firemen & Rescue Squad
Zoning Board of Adjustment
Recreation Committee

Supervisors of the Checklist
Cemetery Trustees
Building Inspector
Civil Defense
Planning Board

Conservation Committee

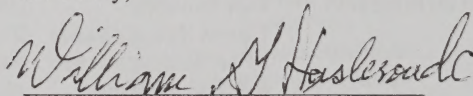
Monadnock School Board

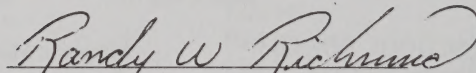
Monadnock Budget Committee

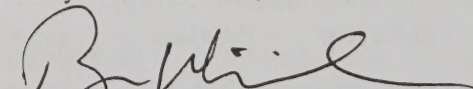
Small towns are largely run by the time and efforts put forth by individuals who volunteer their time to filling these positions. Additionally, we would like to recognize the hard work and efforts of our Town Clerk & Tax Collector, the Treasurer, and the Road Crew.

Our congratulations go to Lois Hastings for being chosen Gilsum's Citizen of the Year.

Sincerely,


William G. Hasbrouck


Randy W. Richmond


Roger Weinreich

**THE STATE OF NEW HAMPSHIRE
THE TOWN OF GILSUM 2005 WARRANT**

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the **GILSUM COMMUNITY CENTER** in said Gilsum on **Tuesday, the 8th day of March 2005, next at 1:00 PM** in the afternoon to act upon the following subjects.

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Gilsum Zoning Ordinance:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III, A. by changing the name of the Village Residential District to the Village District and renaming all references to the District throughout the ordinance.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III, D. by changing the name of the Highway Business District to the Highway District and renaming all references to the District throughout the ordinance.

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III, A. – Village Residential District, by adding he following statement: “The purpose of this District is to preserve an historic compact village development pattern that enhances economic and social vitality. Within this District permitted uses may be co-located on one lot or in one building, subject to applicable Site Plan Review procedures.”

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III, D. by adding the following statement: “Within this District permitted uses may be co-located on one lot or in one building, subject to applicable Site Plan Review procedures.”

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III, A. by deleting “ 2. Nursing Homes, Health Care Facilities and Congregate Housing for the Elderly” as permitted uses in the Village Residential District.

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III. A., 4.d. by deleting Boarding Houses as a permitted use, but leaving Bed & Breakfast Establishments as permitted uses in the Village Residential District.

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To delete the reference in Article III, Districts, to the “official Zoning Map.”

The business meeting will be called to order in the COMMUNITY CENTER at 7:30 PM to act on the following subjects:

1. To see if the Town will vote to create a capital reserve fund under the provisions of RSA 35:1 for the purpose of purchasing a new **“Defibrillator”** to be used by the Gilsum Rescue and to raise and appropriate the sum of three thousand dollars (**\$3,000**) to be placed in this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
2. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
3. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Fire Truck Capital Reserve Fund established in 2002. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
4. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (**\$2,000**) to be added to the Legal Fund established in 2004. Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

5. To see if the Town will vote to raise and appropriate the sum of four thousand dollars **\$4,000** to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
6. To see if the Town will vote to raise and appropriate the sum of **\$486,582** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.)*
7. To see if the Town will vote to modify the elderly exemptions to the following amounts: *age 65 to age 75 \$30,000; age 75 to age 80 \$40,000; over age 80 \$50,000.* To qualify, a person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually, or if owned jointly they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income in each age group of not more than *\$18,000; or if married, a combined net income of not more than \$24,000; and own net assets not in excess of \$60,000 excluding the value of the personal residence.*
8. To see if the Town will vote to adopt the optional veterans' tax credit in the amount of **\$100**. In addition the amount of the Total disability tax credit shall be **\$1,400**.
9. Polling hours in the Town of Gilsum are now 8:00 AM to 7:00 PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 AM and close at 7:00 PM for all regular state elections beginning November 2, 2004.
10. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
11. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.
12. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".
13. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

14. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.
15. To see if the Town will vote to authorize the Selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.
16. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
17. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.
18. To see if the Town will vote to adopt a policy recognizing groundwater and surface waters are a critical, finite, integrated natural resource that is becoming increasingly scarce and subject to heavy contamination as our human population grows. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town should seek assistance from local and federal sources, including the conservation commission, regional planning commission, the New Hampshire Department of Environmental Services, the U.S. Geological Survey and private conservation groups to protect these resources.
Therefore, the Town directs the Selectmen as follows:
 1. Identify and map the Town's water resources, including, but not limited to, ponds, lakes, rivers, streams, wetlands and aquifers. Identify and label groundwater resources pursuant to the provisions of RSA 485-C:9, the New Hampshire groundwater protection statute.

2. With other town agencies and officials, and those of other neighboring communities that share the same or connected surface and groundwater resources, protect these resources through developing ordinances that emphasize sustainable use and best management practices by placing strict limits on commercial and other large scale water withdrawals not directly related to providing potable water for residential, commercial, agricultural and industrial uses within the Town.

3. That the Selectmen and other Town officials coordinate these water protection efforts with other Towns sharing the same or connected surface or groundwater resources through joint hearings on large water withdrawal applications and any other Town permits and approvals that involve shared water resources in any of these Towns. (By Petition)

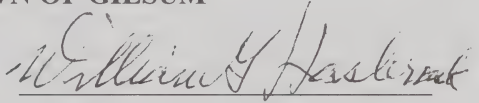
20. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM:

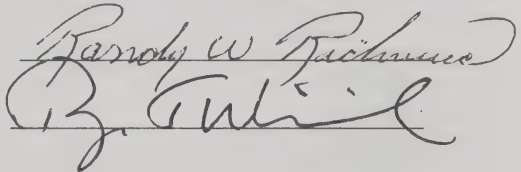
A true copy of Warrant – Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

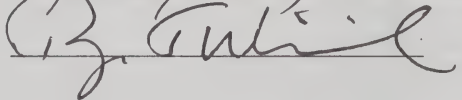
William G. Hasbrouck, Chairman,

Handwritten signature of William G. Hasbrouck in cursive script, written over a horizontal line.

Randy W. Richmond,

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Roger Weinreich,

Handwritten signature of Roger Weinreich in cursive script, written over a horizontal line.

Purpose of Appropriations MS-7	2004 Appropriations	2004 Expenditures	2005 Selectmen	2005 Budget Committee
GENERAL GOVERNMENT				
Executive	\$ 23,416	\$ 24,402	\$ 24,734	\$ 24,734
Election, Reg. & Vital Statistics	\$ 14,640	\$ 13,817	\$ 13,479	\$ 13,479
Financial Administration	\$ 9,510	\$ 8,789	\$ 14,425	\$ 14,425
Legal Expense	\$ 2,000	\$ 4,358	\$ 2,000	\$ 2,000
Revaluation of Property	\$ 35,400	\$ 37,250	\$ 12,135	\$ 12,135
Personnel Administration	\$ 8,457	\$ 8,381	\$ 9,004	\$ 9,004
Planning and Zoning	\$ 1,452	\$ 1,377	\$ 1,650	\$ 1,650
General Govt. Bldgs.	\$ 8,200	\$ 8,142	\$ 9,472	\$ 9,472
Cemeteries	\$ 7,950	\$ 8,166	\$ 9,230	\$ 9,230
Insurance	\$ 9,971	\$ 9,951	\$ 26,855	\$ 26,855
PUBLIC SAFETY				
Police	\$ 25,000	\$ 21,784	\$ 25,500	\$ 25,500
Fire	\$ 18,130	\$ 21,491	\$ 17,050	\$ 17,050
HIGHWAYS & STREETS				
General Highway Exp.	\$ 159,030	\$ 139,540	\$ 108,775	\$ 108,775
Street Lighting	\$ 1,200	\$ 1,183	\$ 1,250	\$ 1,250
Highway Improvements	\$ 68,939	\$ 68,123	\$ 68,000	\$ 68,000
Solid waste Disposal	\$ 50,535	\$ 49,383	\$ 51,675	\$ 51,675
HEALTH & WELFARE				
Health Agencies & Hospitals	\$ 7,140	\$ 5,888	\$ 7,000	\$ 7,000
Direct Assistance	\$ 2,000	\$ 2,311	\$ 3,000	\$ 3,000
CULTURE & RECREATION				
Parks & Recreation	\$ 7,000	\$ 7,000	\$ 9,500	\$ 9,500
Library	\$ 11,400	\$ 11,211	\$ 15,935	\$ 15,935
Patriotic Purposes	\$ 375	\$ 371	\$ 375	\$ 375
CONSERVATION	\$ 220	\$ -	\$ 225	\$ 225
DEBT SERVICE				
Principle, Long Term Notes	\$ 42,900	\$ 42,908	\$ 42,900	\$ 42,900
Interest, Long Term Notes	\$ 8,690	\$ 8,667	\$ 6,413	\$ 6,413
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
TOTAL OPERATING BUDGET	\$ 526,555	\$ 504,493	\$ 483,582	\$ 483,582
Capital Outlay				
Land	\$ -	\$ -	\$ -	\$ -
Machinery, Vehicles & Equipment	\$ -	\$ -	\$ -	\$ -
Buildings	\$ -	\$ -	\$ 3,000	\$ 3,000
TOTAL Capital Outlay	\$ -	\$ -	\$ 3,000	\$ 3,000
Operating Transfers				
To Capital Reserve Fund	\$ 10,000	\$ 10,000	\$ 13,000	\$ 13,000
To Expendable CR Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
To Health Maint. Trust Fund	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000
To Trust Fund	\$ -	\$ 400	\$ -	\$ -
Total Reserve Funds	\$ 14,000	\$ 14,400	\$ 19,000	\$ 19,000
Grand Total All Expenses	\$ 540,555	\$ 518,893	\$ 505,582	\$ 505,582

Revenue - Town of Gilsum FY 2005

Acct #	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES		xxxxxxx	xxxxxxx	xxxxxxx
3120	Land Use Change Taxes	\$ -	\$ 11,082	\$ 6,000
3180	Resident Taxes	\$ -	\$ -	\$ -
3185	Timber Taxes	\$ 4,000	\$ 3,676	\$ 3,500
3186	Payment in Lieu of Taxes	\$ -	\$ -	\$ -
3189	Other Taxes	\$ -	\$ -	\$ -
3190	Interest & Penalties Delinquent Taxes	\$ 9,000	\$ 7,528	\$ 7,000
	Inventory Penalties	\$ -	\$ -	\$ -
3187	Excavation Tax (\$.02 per cu yd)	\$ 200	\$ 324	\$ 200
LICENSES, PERMITS & FEES		xxxxxxx	xxxxxxx	xxxxxxx
3210	Business Licenses & Permits	\$ 200	\$ 456	\$ 300
3220	Motor Vehicle Permit Fees	\$ 112,000	\$ 106,039	\$ 107,000
3230	Building Permits	\$ -	\$ 1,111	\$ 500
3290	Other Licenses, Permits & Fees	\$ 1,025	\$ 1,896	\$ 1,320
3311- 3319	FROM FEDERAL GOVERNMENT	\$ -	\$ -	\$ -
FROM STATE		xxxxxxx	xxxxxxx	xxxxxxx
3351	Shared Revenues	\$ 10,000	\$ 10,219	\$ 10,000
3352	Meals & Rooms Tax Dist.	\$ 20,000	\$ 26,898	\$ 20,000
3353	Highway Block Grant	\$ 27,136	\$ 27,136	\$ 28,568
3354	Water Pollution Grant	\$ -	\$ -	\$ -
3355	Housing & Community Devel.	\$ -	\$ -	\$ -
3356	State/Federal Forest Land Reimb.	\$ -	\$ -	\$ -
3357	Flood Control Reimbursement	\$ -	\$ -	\$ -
3359	Other (Including Railroad Tax)	\$ 1,500	\$ 10,032	\$ -
3379	FROM OTHER GOVERNMENTS	\$ -	\$ -	\$ -
CHARGES FOR SERVICES		xxxxxxx	xxxxxxx	xxxxxxx
3401- 3406	Income from Departments	\$ 16,560	\$ 17,152	\$ 18,967
3409	Other Charges	\$ -	\$ -	\$ -
MISCELLANEOUS REVENUES		xxxxxxx	xxxxxxx	xxxxxxx
3501	Sale of Municipal Property	\$ 200	\$ 400	\$ -
3502	Interest on Investments	\$ 329	\$ 249	\$ 330
3503- 3509	Other	\$ 1,000	\$ 3,499	\$ -
INTERFUND OPERATING TRANS. IN		xxxxxxx	xxxxxxx	xxxxxxx
3912	From Special Revenue Funds	\$ 15,900	\$ 11,136	\$ 3,300
3913	From Capital Projects Funds	\$ -	\$ -	\$ -
3914	From Enterprise Funds	\$ -	\$ -	\$ -
3915	From Capital Reserve Funds	\$ -	\$ -	\$ -
3916	From Trust & Agency Funds	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES		xxxxxxx	xxxxxxx	xxxxxxx
3934	Proc. from Long Term Bonds & Notes	\$ -	\$ -	\$ -
	Amounts VOTED From F/B ("Surplus")	\$ -	\$ -	\$ -
	Fund Balance ("Surplus") to Reduce Taxes	\$ -	\$ -	\$ -
	Total Estimated Revenue & Credits	\$ 219,050	\$ 238,833	\$ 206,985

SUMMARY INVENTORY OF VALUATION FOR 2004

MS-1

CATEGORY	Number of Acres or Number of people	ASSESSED VALUE
LAND		
Farm Land	192.89	\$ 78,440
Forest Land	7280.34	\$ 925,615
Unproductive Land	41.00	\$ 513
Wet Land	152.68	\$ 2,218
Discretionary Easements	0.00	
TOTAL CURRENT USE	7,666.905	\$ 1,006,786
Conservation Restriction	65.00	\$ 3,231
Residential Land	2342.73	\$ 16,280,400
Commercial/Industrial	91.84	\$ 862,400
Total Taxable Land	10,166.474	\$ 18,152,817
Tax Exempt & Non-Taxable	\$916,400	
BUILDINGS		
Residential		\$ 33,978,500
Manufactured Housing		\$ 675,900
Commercial/Industrial		\$ 1,728,600
Total Taxable Buildings		\$ 36,383,000
Tax Exempt & Non-Taxable	\$1,514,300	
PUBLIC UTILITIES-Electric		\$ 1,544,000
VALUATION BEFORE EXEMPTIONS		\$ 56,079,817
Blind Exemptions	1 Person	\$ 15,000
Elderly Exemptions	10 people	\$ 225,000
NET VALUATION FOR TAX RATE of Town & County		\$ 55,839,817
Less Public Utilities		\$ 1,544,000
NET VALUATION FOR TAX RATE of State Education Tax		\$ 54,295,817
War Service Credits:	1 @ \$700.	\$700.00
	42 @ \$50.	\$2,100.00
Total war service credits:		\$2,800.00

TAX RATE BREAKDOWN

PRECINCT	PRIOR YEAR TAX RATE	2003 APPROVED TAX RATE
TOWN	\$ 6.20	\$ 6.89
LOCAL EDUCATION	\$ 10.32	\$ 20.68
STATE EDUCATION	\$ 2.07	\$ 5.54
COUNTY	\$ 1.55	\$ 2.89
TAX RATE / 1,000	\$ 20.14	\$ 36.00

Financial Report

for the Year Ending

December 31, 2004

Certification**MS-5**

This is to certify that the information contained in this report was taken from
official records and is complete to the best of our knowledge and belief

The Gilsum Board of Selectmen

William G. Hasbrouck, Chairman

Randy W. Richmond

Roger Weinreich

William G. Hasbrouck

Randy W. Richmond

Roger Weinreich

Revenues

<u>Revenue From Taxes</u>	<u>Modified Accrual</u>	
Property Taxes	\$ 1,109,922.79	
Land Use Chance Taxes	\$ 13,565.00	
Timber Taxes	\$ 4,760.62	
Interest & Penalties on delinquent taxes	\$ 7,528.00	
Excavation Tax (@ \$.02 per cu. Yd.	\$ 324.00	
Total		\$ 1,136,100.41
<u>Revenue from Licenses, Permits, & Fees</u>		
Business Licenses & Permits	\$ 456.00	
Motor Vehicle permit fees	\$ 106,039.00	
Building Permits	\$ 1,111.00	
Other licenses, permits & fees	\$ 1,896.50	
Total		\$ 109,502.50
<u>Revenue from State of New Hampshire</u>		
Shared Revenue Block Grant	\$ 10,219.00	
Meals & Rooms distribution	\$ 50,865.88	
Highway Block Grant	\$ 16,372.00	
Other State Grants	\$ 10,032.32	
Total		\$ 87,489.20
<u>Revenue from charges for services</u>		
Income from departments	\$ 754.80	
Garbage / Refuse charges	\$ 13,272.00	
Total		\$ 14,026.80
<u>Revenues from Misc. sources</u>		
Sale of Municipal property	\$ 400.00	
Interest on investments	\$ 248.91	
Other misc. sources	\$ 3,499.24	
Total		\$ 4,148.15
<u>Operating Transfers in</u>		
Transfers from Capital Reserve Funds	\$ 10,446.51	
Transfers from trust & agency funds	\$ 689.49	
Total		\$ 11,136.00
Total Revenues all sources		\$ 1,362,403.06
Total Fund Equity	Beginning of year	\$ 84,974.00
Total		\$ 1,447,377.06

Financial Report

Continued

Expenditures**General Government**

Executive	\$	24,402.00	
Election, Registration & Vital Statistics	\$	13,817.00	
Financial Administration	\$	8,789.00	
Revaluation of property	\$	37,250.00	
Legal Expense	\$	4,358.00	
Personnel administration	\$	8,381.00	
Planning & Zoning	\$	1,377.00	
General Government buildings	\$	8,142.00	
Cemetaries	\$	8,166.00	
Insurance	\$	9,951.00	\$ 124,633.00

Public safety

Police	\$	21,784.00	
Fire	\$	21,491.00	\$ 43,275.00

Highways & Streets

Highways & Streets	\$	105,241.00	
Street Lighting	\$	1,183.00	
Highway Improvements	\$	68,123.00	\$ 174,547.00

Sanitation

Solid Waste Disposal	\$	49,383.00	\$ 49,383.00
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Health & Welfare

Health agencies & hospitals	\$	5,888.00	
Direct assistance	\$	2,311.00	\$ 8,199.00

Culture & Recreation

Parks & recreation	\$	7,000.00	
Library	\$	8,086.00	
Patriotic purposes	\$	371.00	\$ 15,457.00

Debt Service

Principal on long term notes	\$	42,908.00	
Interest on long term notes	\$	8,667.00	
Interest - TAN notes	\$	-	\$ 51,575.00

Operating Transfers Out

Transfers to Capital Reserve Funds	\$	12,000.00	
Transfers to trust & agency funds	\$	2,400.00	\$ 14,400.00

Payments to Other Governments

Taxes assessed for county	\$	87,361.00	
Local education taxes assessed	\$	576,054.00	
State education taxes assessed	\$	112,623.00	\$ 776,038.00

Total Expenditures			\$ 1,257,507.00
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Total Fund Equity	End of Year		\$ 189,870.06
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Total			\$ 1,447,377.06
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General Fund Balance Sheet

As of December 31, 2004

ASSETS

	Beginning of Year	End of Year
Cash and Equivalents	\$ 392,167.00	\$ 234,379.90
Investments	\$ 3,372.00	\$ 3,401.06
Taxes receivable	\$ 113,895.00	\$ 262,216.93
Tax liens receivable	\$ 23,038.00	\$ 23,123.73
Due from other governments	\$ 23,968.00	\$ -
Total Assets	\$ 556,440.00	\$ 523,121.62

Liabilities & Fund Equity

Warrants & accounts payable	\$ 9,744.00	
Due to School District	\$ 394,446.00	\$ 313,797.62
Notes Payable - Current	\$ 10,744.00	\$ -
Total Liabilities	\$ 414,934.00	\$ 313,797.62

Fund equity

Reserved for encumbrances	\$ 3,600.00	\$ 3,600.00
Reserved for continuing appropriations	\$ 14,285.00	\$ 14,285.00
Reserved for special purposes	\$ 38,647.00	\$ -
Unreserved fund balance	\$ 65,520.16	\$ 191,439.00
Total Equity Fund	\$ 122,052.16	\$ 209,324.00
Total Liabilities & Equity	\$ 556,440.00	\$ 523,121.62

Reconcillation of School District Liability

School District Liability at Beginning of Year	\$ 394,446.00
ADD: School Assessment for Current Year	\$ 688,677.00
Total Liability within Current Year	\$ 1,083,123.00
SUBTRACT: Payments made to School District	\$ 769,325.38
School District Liability at End of Year	\$ 313,797.62

Reconcillation of Tax Anticipation Notes

Balance Beginning of Year	\$ -
ADD: New Notes Issued During Current Year	\$ -
SUBTRACT: Notes Retired During Current Year	\$ -
Balance at End of Current Year	\$ -

Amortization of Long Term Debt

Description	Yr Note Matures	Int. rate	Bonds Beginning of year	Bonds issued in 2004	Bonds retired in 2004	Bonds at end of yr.
Highway Garage	2009	5.42	\$ 59,195.00	\$ -	\$ 9,908.10	\$ 49,286.90
Fire Station Addition	2005	6.17	\$ 24,000.00	\$ -	\$ 12,000.00	\$ 12,000.00
Highway Truck/tractor	2007	4.75	\$ 79,013.00	\$ -	\$ 21,000.00	\$ 58,013.00
Totals			\$162,208.00		\$ 42,908.10	\$ 119,299.90

TAX COLLECTOR'S REPORT MS-61

THE MUNICIPALITY OF GILSUM for the year ending 12/31/2004

DEBITS

Uncollected Taxes Beginning of the Year*		Levy for Year of Report 2004	2003	2002	2001 & Prior
Property Taxes	#3110	XXXXXX	\$116,808.15	\$670.10	
Land Use Change	#3120	XXXXXX	\$87.30	\$1,810.00	
Yield Taxes	#3185	XXXXXX			
Excavation Tax @ .02/yd	#3187	XXXXXX			
		XXXXXX			

Taxes Committed This Year

Property Taxes	#3110	\$1,118,609.00		FOR DRA USE ONLY	
Land Use Change	#3120	\$13,565.00			
Yield Taxes	#3185	\$4,760.62			
Excavation Tax @ .02/yd	#3187	\$324.00			

Overpayment

Property Taxes	#3110	\$7,829.34			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ .02/yd	#3187				
Payment in Lieu of Taxes					
Interest - Late Tax	#3190	\$753.31	\$2,595.70	\$894.81	
Total Debits		\$1,145,841.27	\$119,491.15	\$3,374.91	\$0.00

* This amount should be the same as last year's ending balance. If not, please explain.

CREDITS

Remitted To Treasurer	2004	2003	2002	2001 & Prior
Property Taxes	\$857,201.12	\$94,213.75	\$670.10	
Land Use Change	\$10,995.00	\$87.30		
Yield Taxes	\$3,676.38			
Interest (include lien conversion)	\$753.31	\$2,595.70	\$894.81	
Excavation Tax @ .02/yd	\$324.00			
Conversion to Lien (Principal Only)		\$21,582.72	\$1,810.00	
Payment in Lieu of Taxes				

Discounts Allowed & Abatements Made

Property Taxes	\$674.53			
Land Use Change				
Yield Taxes				
Excavation Tax @ .02/yd				
Refunds Over Payments		\$1,011.68		
Current Levy Deeded				

Uncollected Taxes End of The Year #1080

Property Taxes	\$268,562.68			
Land Use Change	\$2,570.00			
Yield Taxes	\$1,084.24			
Excavation Tax @ .02/yd				
Excavation Activity Tax				
Total Credits	\$1,145,841.26	\$119,491.15	\$3,374.91	\$0.00

THE MUNICIPALITY OF GILSUM 12/31/2003

DEBITS

		Last Years Levy 2003	2002	2001	2000& Prior
Unredeemed Liens Balance at Beg. Of Fiscal Year			\$12,604.50	\$8,568.32	\$3,385.16
Liens Executed During Fiscal Year		\$21,582.72	\$1,810.00		
Interest & Costs Collected (After Lien Execution)		\$378.67	\$1,497.06	\$1,408.53	
Interest & Cost Collected (Prior to Lien)		\$3,113.06	\$714.97		
Total Debits		\$25,074.45	\$16,626.53	\$9,976.85	\$3,385.16

CREDITS

		Last Years Levy 2003	2002	2001	2000& Prior
Redemptions		\$8,926.57	\$8,230.25	\$5,403.93	\$2,094.25
Interest & Costs Collected (After Lien Execution)	#3190	\$378.67	\$1,497.06	\$1,408.53	
Yeild Tax Redemptions					
Overpayment					
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	\$15,769.21	\$6,899.22	\$3,164.39	\$1,290.91
Total Credits		\$25,074.45	\$16,626.53	\$9,976.85	\$3,385.16

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Tax Collector's Signature: Patricia L. Reed Date: Jan. 28, 2005

Treasurer's Report Continued - Page 2

Other Refunds & Reimbursements	\$1,774.24	
TOTAL REFUNDS, INSURANCE & OTHERS		\$1,774.24

Fire Grants	\$3,377.68	
Forest Land Reimbursement	\$0.00	
Highway Block Grant	\$16,392.13	
Meals & Rooms Distribution	\$50,865.88	
Shared Revenue Block Grant	\$10,219.00	
Witness Fees	\$71.22	
Other Revenue From State Disaster	\$6,583.32	
TOTAL REVENUE FROM STATE		\$87,509.23
TOTAL INTEREST EARNED ON CHECKING		\$219.70

	TOTAL RECEIPTS	\$1,225,643.31
	LESS SELECTMEN'S ORDERS PAID	\$1,383,430.37
	CASH IN CHECKING - End of Year	\$234,379.90

CERTIFICATE OF DEPOSIT

	CASH IN CD - Beginning of Year	\$3,371.85
Deposits	\$0.00	
Interest Earned	\$29.21	
Withdrawals	\$0.00	
	CASH IN CD - End of Year	\$3,401.06

CONSERVATION COMMISSION REVOLVING FUND

	CASH IN FUND - Beginning of Year	\$483.22
Deposits	\$0.00	
Interest Earned	\$0.00	
Withdrawals	\$227.00	
	CASH IN FUND - End of Year	\$256.22

RECREATION COMMISSION REVOLVING FUND

	CASH IN FUND - Beginning of Year	\$9,359.05
Deposits	\$10,765.00	
Interest Earned	\$71.12	
Withdrawals	\$13,541.71	
	CASH IN FUND - End of Year	\$6,653.46

Treasurer's Signature:  Date: 2/17/05

Treasurer's Report

Karen Bowen, Treasurer

January 1, 2004 - December 31, 2004

CASH IN CHECKING - Beginning of Year

\$392,166.96

Tax Collector Receipts

Property Taxes	\$952,084.97
Property Tax Redemptions	\$24,655.00
Yield Taxes	\$3,676.38
Yield Tax Redemptions	\$0.00
Excavation Tax - (.02 per)	\$324.00
Excavation Tax Redemptions	\$0.00
Land Use Change Tax	\$11,082.30
Land Use Change Tax Redemptions	\$0.00
Payment in Lieu of Taxes	\$0.00
Bank Fees	
Interest & Penalties	\$7,528.08
TOTAL INCOME FROM TAX COLLECTOR	\$999,350.73

Town Clerk Receipts

Motor Vehicle Permits & Fees	\$106,038.51
Dog License Fees	\$1,509.50
Vital Statistic Fees	\$261.00
UCC Fees	\$456.00
Pistol Permits	\$70.00
Other Fees	\$56.00
Bank Fees	\$0.00
TOTAL INCOME FROM TOWN CLERK	\$108,391.01

Selectmen Receipts

Blotter Book Sales	\$20.00
Building Permit Fees	\$1,110.60
Checklist Sales	\$36.00
Copies	\$18.80
Planning Fees - Sub/Site	\$636.00
Transfer Station	\$13,272.00
Zoning/Subdivision Ordinances	\$44.00
TOTAL INCOME FROM DEPARTMENTS	\$15,137.40

Income from TAN	\$0.00
Transfers From Capital Reserve Funds	
Transfers From CD	
Transfers From Trust & Agency Fun	\$11,136.00
TOTAL INTERFUND OPERATING TRANSFERS	\$11,136.00

Gifts, Legacies & Devises	
Misc. Reimbursements	\$1,725.00
Rent Of Town Property	
Sale Of Municipal Property	\$400.00
TOTAL MISC. REVENUE	\$2,125.00

BUDGET DETAILED

JANUARY 1, 2005 to DECEMBER 31, 2005

<u>PURPOSE OF APPROPRIATION</u>	<u>2004 Approp- riation</u>	<u>2004 Expend- itures</u>	<u>2005 SELECTMEN</u>	<u>2005 SELECTMEN Not Recommend</u>	<u>2005 BUDGET COMMITTEE</u>	<u>2005 BUDGET COMMITTEE Not Recommend</u>
GENERAL GOVERNMENT						
Executive						
Advertisement	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -
Books & Manuals	\$ 450	\$ 369	\$ 400	\$ -	\$ 400	\$ -
Dues & Subscriptions	\$ 519	\$ 519	\$ 534	\$ -	\$ 534	\$ -
Equipment New	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -
Equipment Repair	\$ 100	\$ 98	\$ 100	\$ -	\$ 100	\$ -
Maps	\$ 900	\$ 868	\$ 900	\$ -	\$ 900	\$ -
Misc	\$ 200	\$ 1,269	\$ 200	\$ -	\$ 200	\$ -
Phone	\$ 925	\$ 1,058	\$ 1,050	\$ -	\$ 1,050	\$ -
Postage	\$ 550	\$ 414	\$ 500	\$ -	\$ 500	\$ -
Printing	\$ 750	\$ 559	\$ 600	\$ -	\$ 600	\$ -
Professional Services	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
Registry of Deeds-Selectmen	\$ 50	\$ 60	\$ 50	\$ -	\$ 50	\$ -
Salary Executive	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ -
Salary Personnel	\$ 13,572	\$ 13,992	\$ 14,000	\$ -	\$ 14,000	\$ -
Supplies	\$ 300	\$ 696	\$ 600	\$ -	\$ 600	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXECUTIVE	\$ 23,416	\$ 24,402	\$ 24,734	\$ -	\$ 24,734	\$ -
Election, Reg, & Vital Statistics						
Advertisement / Checklist	\$ 120	\$ 97	\$ 120	\$ -	\$ 120	\$ -
Advertisement / Tn Clerk	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -
Books & Manuals	\$ 200	\$ 171	\$ 200	\$ -	\$ 200	\$ -
Certification & Training	\$ 650	\$ 90	\$ 650	\$ -	\$ 650	\$ -
Computer Program	\$ 1,400	\$ 1,237	\$ 1,400	\$ -	\$ 1,400	\$ -
Dues & Subscriptions	\$ 30	\$ 60	\$ 30	\$ -	\$ 30	\$ -
Equipment Purchase	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -
Equipment Repair	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -
Fees, Town Clerk	\$ 3,200	\$ 3,709	\$ 3,500	\$ -	\$ 3,500	\$ -
Mileage	\$ 75	\$ 75	\$ 75	\$ -	\$ 75	\$ -
NH Treasurer / Dog License Fees	\$ 225	\$ 190	\$ 225	\$ -	\$ 225	\$ -
NH Treasurer / Vital Statistic Fees	\$ 250	\$ 166	\$ 250	\$ -	\$ 250	\$ -
Phone	\$ 650	\$ 654	\$ -	\$ -	\$ -	\$ -
Postage, Checklist	\$ 60	\$ 40	\$ 25	\$ -	\$ 25	\$ -
Postage, Town Clerk	\$ 125	\$ 28	\$ 120	\$ -	\$ 120	\$ -
Printing / Town Clerk	\$ 75	\$ 168	\$ 75	\$ -	\$ 75	\$ -
Salary, Checklist	\$ 1,644	\$ 1,547	\$ 680	\$ -	\$ 680	\$ -
Salary, Deputy Town Clerk	\$ 700	\$ 650	\$ 700	\$ -	\$ 700	\$ -
Salary, Town Clerk	\$ 4,836	\$ 4,836	\$ 5,029	\$ -	\$ 5,029	\$ -
Supplies	\$ 150	\$ 99	\$ 150	\$ -	\$ 150	\$ -
TOTAL ELECTION/REGISTRATION	\$ 14,640	\$ 13,817	\$ 13,479	\$ -	\$ 13,479	\$ -

<u>PURPOSE OF APPROPRIATION</u>	<u>2004 Approp- riation</u>	<u>2004 Expend- itures</u>	<u>2005 SELECTMEN</u>	<u>2005 SELECTMEN Not Recommend</u>	<u>2005 BUDGET COMMITTEE</u>	<u>2005 BUDGET COMMITTEE Not Recommend</u>
Financial Administration						
Bank Fees	\$ 100	\$ 40	\$ 100	\$ -	\$ 100	\$ -
Books & Manuals	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -
Computer Hardware & Software	\$ 200	\$ 199	\$ 4,950	\$ -	\$ 4,950	\$ -
Dues & Subscriptions	\$ 20	\$ 20	\$ 20	\$ -	\$ 20	\$ -
Mileage	\$ 50	\$ 50	\$ 75	\$ -	\$ 75	\$ -
Postage	\$ 650	\$ 749	\$ 650	\$ -	\$ 650	\$ -
Professional Services	\$ 1,000	\$ 416	\$ 600	\$ -	\$ 600	\$ -
Registry of Deeds-Tax Collector	\$ 200	\$ 108	\$ 200	\$ -	\$ 200	\$ -
Salary, Deputy Tax Collector	\$ 500	\$ 343	\$ 500	\$ -	\$ 500	\$ -
Salary, Tax Collector	\$ 5,465	\$ 5,465	\$ 5,720	\$ -	\$ 5,720	\$ -
Salary, Treasurer	\$ 875	\$ 875	\$ 910	\$ -	\$ 910	\$ -
Supplies	\$ 300	\$ 459	\$ 550	\$ -	\$ 550	\$ -
Training & Certification	\$ 100	\$ 65	\$ 100	\$ -	\$ 100	\$ -
TOTAL FINANCIAL ADMINISTRATION	\$ 9,510	\$ 8,789	\$ 14,425	\$ -	\$ 14,425	\$ -
Legal Expense	\$ 2,000	\$ 4,358	\$ 2,000	\$ -	\$ 2,000	\$ -
Revaluation of Property	\$ 35,400	\$ 37,250	\$ 12,135	\$ -	\$ 12,135	\$ -
Personnel Administration	\$ 8,457	\$ 8,381	\$ 9,004	\$ -	\$ 9,004	\$ -
Planning and Zoning						
Advertising	\$ 200	\$ 209	\$ 200	\$ -	\$ 200	\$ -
Books & Manuals	\$ 160	\$ 160	\$ 160	\$ -	\$ 160	\$ -
Dues & Subscriptions	\$ 892	\$ 892	\$ 895	\$ -	\$ 895	\$ -
Postage	\$ 25	\$ 116	\$ 200	\$ -	\$ 200	\$ -
Printing	\$ 25	\$ -	\$ 25	\$ -	\$ 25	\$ -
Professional Services	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -
Training & Certification	\$ 100	\$ -	\$ 120	\$ -	\$ 120	\$ -
TOTAL PLANNING/ZONING	\$ 1,452	\$ 1,377	\$ 1,650	\$ -	\$ 1,650	\$ -
General Govt. Bldgs.						
Electricity	\$ 1,850	\$ 2,021	\$ 2,122	\$ -	\$ 2,122	\$ -
Equipment New	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment, Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fuel Oil	\$ 4,200	\$ 3,901	\$ 4,200	\$ -	\$ 4,200	\$ -
Maintenance	\$ 2,050	\$ 1,193	\$ 2,050	\$ -	\$ 2,050	\$ -
Personnel	\$ -	\$ 989	\$ 1,000	\$ -	\$ 1,000	\$ -
Supplies	\$ 100	\$ 38	\$ 100	\$ -	\$ 100	\$ -
TOTAL GEN GOVT. BLDGS	\$ 8,200	\$ 8,142	\$ 9,472	\$ -	\$ 9,472	\$ -
Cemeteries						
Equipment - Repair	\$ 500	\$ 1,284	\$ 500	\$ -	\$ 500	\$ -
Equipment - New	\$ 1,800	\$ 1,295	\$ 3,080	\$ -	\$ 3,080	\$ -
Gas - Cemeteries	\$ 150	\$ 132	\$ 150	\$ -	\$ 150	\$ -
Maintenance	\$ 800	\$ 800	\$ 800	\$ -	\$ 800	\$ -
Personnel	\$ 4,500	\$ 4,655	\$ 4,500	\$ -	\$ 4,500	\$ -
Supplies	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -
TOTAL CEMETERIES	\$ 7,950	\$ 8,166	\$ 9,230	\$ -	\$ 9,230	\$ -
Insurance						
Health Insurance / Full time only	\$ -	\$ -	\$ 17,795	\$ -	\$ 17,795	\$ -
Primex Workers Comp	\$ 3,792	\$ 3,808	\$ 3,546	\$ -	\$ 3,546	\$ -
Liability Insurance	\$ 6,179	\$ 6,143	\$ 5,514	\$ -	\$ 5,514	\$ -
TOTAL INSURANCE	\$ 9,971	\$ 9,951	\$ 26,855	\$ -	\$ 26,855	\$ -

<u>PURPOSE OF APPROPRIATION</u>	<u>2004 Approp- riation</u>	<u>2004 Expend- itures</u>	<u>2005 SELECTMEN</u>	<u>2005 SELECTMEN Not Recommend</u>	<u>2005 BUDGET COMMITTEE</u>	<u>2005 BUDGET COMMITTEE Not Recommend</u>
PUBLIC SAFETY						
Police						
Payment to Cheshire C. Sheriff	\$ 25,000	\$ 21,769	\$ 25,500	\$ -	\$ 25,500	\$ -
Phone	\$ -	\$ 15				
TOTAL POLICE	\$ 25,000	\$ 21,784	\$ 25,500	\$ -	\$ 25,500	\$ -
Fire						
Dues & Subscriptions	\$ 190	\$ 150	\$ 150	\$ -	\$ 150	\$ -
Equipment - New	\$ 10,150	\$ 13,257	\$ 12,650	\$ -	\$ 12,650	\$ -
Equipment - Repair	\$ 3,250	\$ 2,921	\$ 2,000	\$ -	\$ 2,000	\$ -
Gas & Diesel	\$ 150	\$ 630	\$ 700	\$ -	\$ 700	\$ -
Maintenance	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ -
Misc.	\$ 600	\$ 1,221	\$ 250	\$ -	\$ 250	\$ -
Phone	\$ 840	\$ 794	\$ 800	\$ +	\$ 800	\$ -
Reel Truck Expendable Trust	\$ -	\$ 687	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 250	\$ 1,721	\$ 250	\$ -	\$ 250	\$ -
Training & Certification	\$ 500	\$ 110	\$ -	\$ -	\$ -	\$ -
Uniforms	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FIRE DEPARTMENT	\$ 18,130	\$ 21,491	\$ 17,050	\$ -	\$ 17,050	\$ -
HIGHWAYS & STREETS						
General Highway Exp.						
Advertising	\$ 75	\$ 29	\$ 75	\$ -	\$ 75	\$ -
Electricity	\$ 1,200	\$ 942	\$ 1,000	\$ -	\$ 1,000	\$ -
Equipment, New	\$ 3,500	\$ 3,544	\$ 600	\$ -	\$ 600	\$ -
Equipment, Rental						
Equipment, Rental, Culverts	\$ 1,000	\$ 158	\$ 2,000	\$ -	\$ 2,000	\$ -
Equipment, Rental, Grade Roads	\$ 4,000	\$ 3,600	\$ 4,000	\$ -	\$ 4,000	\$ -
Equipment, Rental, Load Trucks	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -
Equipment, Rental, Make Gravel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment, Rental, Make Sand	\$ 1,500	\$ 1,100	\$ 3,000	\$ -	\$ 3,000	\$ -
Equipment, Rental, Misc	\$ -	\$ 575	\$ -	\$ -	\$ -	\$ -
Equipment, Rental, Road Maint.	\$ 1,500	\$ 1,605	\$ 2,000	\$ -	\$ 2,000	\$ -
Equipment, Rental, Snow Removal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment, Rental, Trucking	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -
Total of all Equipment Rental	\$ 8,500	\$ 7,438	\$ 11,500	\$ -	\$ 11,500	\$ -
Equipment, Repair	\$ 10,000	\$ 2,685	\$ 10,000	\$ -	\$ 10,000	\$ -
Gas & Diesel	\$ 5,000	\$ 4,180	\$ 5,000	\$ -	\$ 5,000	\$ -
Health Insurance Full Time Only	\$ 14,983	\$ 14,983	\$ -	\$ -	\$ -	\$ -
Phone	\$ 1,100	\$ 1,058	\$ 1,100	\$ -	\$ 1,100	\$ -
Printing	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -
Salary, Administration	\$ 31,000	\$ 24,105	\$ 31,000	\$ -	\$ 31,000	\$ -
Salary, Personnel	\$ 31,000	\$ 27,516	\$ 31,000	\$ -	\$ 31,000	\$ -
Supplies, Cold Patch	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -
Supplies, Culverts	\$ 500	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -
Supplies, General	\$ 1,000	\$ 3,836	\$ 2,500	\$ -	\$ 2,500	\$ -
Supplies, Gravel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies, Salt	\$ 10,000	\$ 10,681	\$ 10,500	\$ -	\$ 10,500	\$ -
Supplies, Winter Sand	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas & Sand Trap	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tools, New & Maintenance	\$ 1,500	\$ 4,244	\$ 1,500	\$ -	\$ 1,500	\$ -
Training & Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub=Total	\$ 120,383	\$ 105,241	\$ 108,775	\$ -	\$ 108,775	\$ -
FEMA Expenditures	\$ 38,647	\$ 34,299	\$ -	\$ -	\$ -	\$ -
TOTAL, HIGHWAY	\$ 159,030	\$ 139,540	\$ 108,775	\$ -	\$ 108,775	\$ -

<u>PURPOSE OF APPROPRIATION</u>	<u>2004 Approp- riation</u>	<u>2004 Expend- itures</u>	<u>2005 SELECTMEN</u>	<u>2005 SELECTMEN Not Recommend</u>	<u>2005 BUDGET COMMITTEE</u>	<u>2005 BUDGET COMMITTEE Not Recommend</u>
Street Lighting	\$ 1,200	\$ 1,183	\$ 1,250	\$ -	\$ 1,250	\$ -
Highway Improvements						
Reclaim & Pave Spring St.	\$ 56,815	\$ 52,213	\$ -	\$ -	\$ -	\$ -
Shim Church St & Pinnacle Rd	\$ 12,124	\$ 15,910	\$ -	\$ -	\$ -	\$ -
Vessel Rock Under Drain	\$ -	\$ -	\$ 68,000	\$ -	\$ 68,000	\$ -
TOTAL IMPROVEMENTS	\$ 68,939	\$ 68,123	\$ 68,000	\$ -	\$ 68,000	\$ -
Solid waste Disposal						
Electricity	\$ 300	\$ 396	\$ 425	\$ -	\$ 425	\$ -
Misc.	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -
Payment to Cheshire Sanitation	\$ 50,000	\$ 48,778	\$ 51,000	\$ -	\$ 51,000	\$ -
Phone	\$ 185	\$ 189	\$ 200	\$ -	\$ 200	\$ -
Supplies	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -
TOTAL, SOLID WASTE DISPOSAL	\$ 50,535	\$ 49,383	\$ 51,675	\$ -	\$ 51,675	\$ -
HEALTH & WELFARE						
Health Agencies & Hospitals						
Community Kitchen	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -
Home Health Agency	\$ 2,000	\$ 777	\$ 2,000	\$ -	\$ 2,000	\$ -
Marlow Ambulance	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -
Meals on Wheels	\$ 592	\$ 592	\$ 481	\$ -	\$ 481	\$ -
Monadnock Family Services	\$ 1,014	\$ 985	\$ 985	\$ -	\$ 985	\$ -
Southwest Community Services	\$ 534	\$ 534	\$ 534	\$ -	\$ 534	\$ -
TOTAL HEALTH AGENCIES	\$ 7,140	\$ 5,888	\$ 7,000	\$ -	\$ 7,000	\$ -
Direct Assistance	\$ 2,000	\$ 2,311	\$ 3,000	\$ -	\$ 3,000	\$ -
CULTURE & RECREATION						
Parks & Recreation						
Pay to Rec. Comm. Revolving Fund	\$ 4,500	\$ 4,572	\$ 4,500	\$ -	\$ 4,500	\$ -
Salary, Administrative	\$ 1,000	\$ 1,047	\$ 1,000	\$ -	\$ 1,000	\$ -
Personnel Salary	\$ 1,500	\$ 1,381	\$ 4,000	\$ -	\$ 4,000	\$ -
TOTAL, PARKS & RECREATION	\$ 7,000	\$ 7,000	\$ 9,500	\$ -	\$ 9,500	\$ -
Library, Town Books	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ -
Library, Trustee expenditures	\$ 3,500	\$ 3,125	\$ 4,795	\$ -	\$ 4,795	\$ -
Library Salaries	\$ 7,900	\$ 8,086	\$ 10,340	\$ -	\$ 10,340	\$ -
TOTAL, LIBRARY	\$ 11,400	\$ 11,211	\$ 15,935	\$ -	\$ 15,935	\$ -
Patriotic Purposes	\$ 375	\$ 371	\$ 375	\$ -	\$ 375	\$ -
CONSERVATION	\$ 220	\$ -	\$ 225	\$ -	\$ 225	\$ -
DEBT SERVICE						
Principle, Long Term Notes	\$ 42,900	\$ 42,908	\$ 42,900	\$ -	\$ 42,900	\$ -
Interest, Long Term Notes	\$ 8,690	\$ 8,667	\$ 6,413	\$ -	\$ 6,413	\$ -
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -
CAPITAL OUTLAY						
Dump closure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicles & Equipment						
Fuel Pump Containment	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -
Lawn Mower - Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUILDINGS & EQUIPMENT	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -
To Capital Reserve Fund						
Library / Town Office Capital Reserve Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
Fire Dept. Truck Capital Reserve Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
Defibrillator	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -
Health Maintenance Fund	\$ 2,000	\$ 2,000	\$ 4,000	\$ -	\$ 4,000	\$ -
Legal Expendable CR Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -
Transfer to Trust Funds	\$ -	\$ 400				
Total to Capital Reserve Funds	\$ 14,000	\$ 14,400	\$ 19,000	\$ -	\$ 19,000	\$ -
TOTALS	\$ 540,555	\$ 518,893	\$ 505,582	\$ -	\$ 505,582	\$ -

Gilsum Public Library 2005 Budget

	2004 BUDGET	2004 ACTUAL	2005 PROPOSED
RECEIPTS			
Badger Donation - Children's Books	\$ -	\$ 50.00	\$ -
Book purchase reimbursement	\$ -	\$ -	\$ -
Book sales	\$ 350.00	\$ 580.00	\$ 400.00
Bookbinding reimbursement	\$ -	\$ -	\$ -
Chasing Rainbows Books	\$ 72.00	\$ 72.00	\$ -
Donations	\$ 75.00	\$ 82.00	\$ 75.00
Gilsum History sales	\$ 140.00	\$ 210.00	\$ 140.00
Interest, checking accounts	\$ 2.00	\$ 1.00	\$ 2.00
Map sales	\$ 30.00	\$ 32.00	\$ 30.00
Memorial account transfer	\$ -	\$ -	\$ 500.00
Mineral book sales	\$ 125.00	\$ 113.50	\$ 100.00
Old Home Day Fund Raiser	\$ 230.00	\$ 27.00	\$ 25.00
Plant Sale	\$ 300.00	\$ 747.35	\$ 500.00
Out of town fees	\$ -	\$ -	\$ -
Photocopies	\$ 40.00	\$ 11.00	\$ -
Postage reimbursement	\$ 226.00	\$ -	\$ 180.00
Postcard sales	\$ 10.00	\$ 10.50	\$ -
Transfer from Eleanor Towns accounts	\$ 1,000.00	\$ 1,000.00	\$ 2,798.00
Gift for Memorial Fund	\$ 500.00	\$ -	\$ -
Wilder/Gates fund interest	\$ -	\$ 25.80	\$ 20.00
Transfer from Wilder/Gates Fund	\$ -	\$ -	\$ 25.00
Sub Total	\$ 3,100.00	\$ 2,962.15	\$ 4,795.00
Town Appropriation (wages & books)	\$ 8,100.00	\$ 8,085.95	\$ 11,140.00
Total Receipts	\$ 11,200.00	\$ 11,048.10	\$ 15,935.00

EXPENDITURES

Badger Donation - Children's Books	\$ -	\$ 50.00	\$ -
Bookbinding	\$ 120.00	\$ -	\$ -
Books	\$ 1,850.00	\$ 1,538.82	\$ 2,250.00
Chasing Rainbows		\$ -	\$ -
Gilsum History	\$ 250.00	\$ 167.50	\$ -
Library Consultant	\$ -	\$ -	\$ 1,700.00
Memorial Account Book Purchases	\$ 500.00	\$ -	\$ 500.00
Mineral Books	\$ -	\$ -	\$ -
Miscellaneous	\$ 100.00	\$ 76.90	\$ 100.00
Periodicals	\$ 350.00	\$ 578.46	\$ 350.00
Plant sale supplies	\$ -	\$ 340.00	\$ 250.00
Postage	\$ 120.00	\$ 77.43	\$ 120.00
Recreation Committee	\$ 30.00	\$ 75.00	\$ 50.00
Summer reading program	\$ 30.00	\$ 13.02	\$ 30.00
Supplies	\$ 150.00	\$ 208.12	\$ 200.00
Wilder/Gates purchase (history books)	\$ -	\$ -	\$ 45.00
Sub Total	\$ 3,500.00	\$ 3,125.25	\$ 5,595.00
Librarians' wages *	\$ 7,700.00	\$ 8,085.95	\$ 10,340.00
Total expenditures	\$ 11,200.00	\$ 11,211.20	\$ 15,935.00

* Librarian \$ 12.00/ hr. - - Assistants & Substitutes \$ 7.00/ hr.(2005)

Gilsum Public Library

Checking & Memorial Accounts For Year 2004

New Hampshire Public Deposit Pool

Eleanor Towns Accounts MBIA-0001

Beginning Balance January 1, 2004	\$24,903.25
Interest	\$236.39
Withdraw to checking	\$1,000.00
Ending Balance December 31, 2004	\$24,139.64

Memorial Fund MBIA-0002

Beginning Balance January 1, 2004	\$272.93
Interest	\$2.76
Withdraw to checking	\$0.00
Ending Balance December 31, 2004	\$275.69

Malcolm Hull Fund MBIA-0003

Beginning Balance January 1, 2004	\$778.21
Interest	\$7.11
Withdraw to checking	\$0.00
Ending Balance December 31, 2004	\$785.32

Bank of New Hampshire

Wilder / Gates Fund CD

Beginning Balance January 1, 2004	\$1,029.84
Interest	\$25.80
Withdraw to checking	\$0.00
Ending Balance December 31, 2004	\$1,055.64

Checking Account

Beginning Balance January 1, 2004	\$279.15
Interest	\$1.00
Income	\$2,935.35
Expenditures	\$3,125.25
Ending Balance December 31, 2004	\$90.25

Grand Total Accounts	\$26,346.54
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GILSUM PUBLIC LIBRARY

Librarian's Report 2004

The total circulation in the Gilsum Pubic Library for the year 2004 was 2217. Of this total, 851 were adult books, 644 were children's books, 474 were magazines, and 94 were videos. The number of registered borrowers was 260 adults and 119 children for a total of 379 library card holders.

There have been 386 books added to our shelves this year making a total of 9777 cataloged volumes. In addition to these, we have approximately 150 adult books rented from the McNaughton Book Service. We subscribe to 25 magazines covering the subjects of adventure, baby care, birds, cooking, country living, crafts, gardening, health and fitness, New England news and quilting. We have a fast growing video and audio book and CD collection.

Home Healthcare, Hospice and Community Services offers free blood pressure clinics at the library, along with fall flu shots at a nominal fee. These services are usually held the last Monday of January, April, July and October.

The library continues to offer Gilsum village history maps, local area mine maps, Gilsum postcards, NH Mine and Mineral Books and the reprinted Gilsum History for purchase. Photocopying service is also available for a small fee.

Edith Hasbrouck resigned as a library trustee with more than 23 years of dedicated service. Laurence Troeller was appointed to fill this position. There were other trustee changes. Gene Lossman resigned and was replaced by Virginia Husted. Joan Miller resigned and her place was taken by Barbara Ware. Linda May resigned and Tom Julius agreed to fill out her term.

The Charles and Eleanor Towns memorial cane, which goes to the oldest Gilsum resident, was presented to Florence Bosley in April.

The Citizen of the Year Award, which is sponsored by the Gilsum Library, was presented to Lois Hastings this year at Old Home Day.

Please stop by and visit. The library hours are Monday 12:00-4:00 and 6:00-8:00; Tuesday 6:00-8:00; Wednesday 12:00-4:00 and Saturday 10:00-12:00.

Gail Bardwell, Librarian

THE TOWN OF GILSUM

Town Meeting Minutes

March 9, 2004

Moderator Ernest N. Peter opened the polls at the Gilsum Community Center at 1:00pm, Tuesday March 9, 2004 for the purpose of electing Town Officers and voting on 19 Zoning Ordinance Amendments. The School District elections were held concurrently with the town elections. The polls closed sharply at 6:00pm, and the counting of the Town Officer Ballots commenced. It was deemed impossible by the Moderator to count the Zoning Ballots prior to Town Meeting. Moderator Peter determined that Wednesday afternoon, March 10, 2004 the Zoning Ballots would be counted and posted in 3 public locations as well as in The Keene Sentinel Newspaper.

Moderator Ernest Peter called the Business Meeting to order at 7:42pm at the Gilsum Community Center. Mike Klein led the Pledge of Allegiance. Moderator Peter explained that the Zoning Ballot results would not be available due to the large volume of amendments presented. The following articles were presented and acted upon:

To choose all necessary Town Officers for the year ensuing.
The following people were elected:

Selectman for 3 Yrs	William G. Hasbrouck*	107 Votes
Treasurer for 1 Yr	Karen Bowen*	162 Votes
Town Clerk for 1 Yr	Robin Reed*	161 Votes
Tax Collector for 1 Yr	Robin Reed*	160 Votes
Road Agent for 1 Yr	George Gilman	149 Votes
Trustee of Trust Funds for 3 Yrs	Donald Duston*	7 Votes
Cemetery Trustee for 3 Yrs	Thomas Ballou	8 Votes
Budget Committee for 3 Yrs	Judith Peter*	150 Votes
	Mike Klein*	11 Votes
Library Trustee for 3 Yrs	Joanna Batchelder	146 Votes
	Merrilyn Johnson	16 Votes
	Lawrence Troeller	11 Votes

Supervisor of The Checklist for 6 Yrs	Marie Lounder	3 Votes
Moderator for 2 Yrs	Ernest Peter*	151 Votes

*Moderator Peter at the Business Meeting swore those present into office.

Sheriff Foote and Deputy Earl Nelson were introduced by Selectman William Hasbrouck and Moderator Ernest Peter.

Sheriff Foote spoke briefly regarding what kinds of coverage the Cheshire County Sheriff’s Department has been supplying to the Town of Gilsum since January 1st, 2004. He also explained what we as a town can expect from them in the future. A few residents voiced some minor concerns, which Sheriff Foote answered. Those present at Town Meeting gave the Sheriff’s Department a resounding round of applause.

The following 19 Zoning Amendments, as stated above, were not read at the Business Meeting. However, the results are listed here as a matter of record.

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To move Paragraph H. Excavation, from Article II - General Provisions to Article III. B., and renumber the remaining paragraphs accordingly.

Passed 98 to 49

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article II, I. Mobile Homes, by deleting paragraphs 2 & 3, and adding:
Para. 2. No mobile home may be brought into the Town of Gilsum unless it meets, at a minimum, the most recent standards of the federal Department of Housing and Urban Development.

Passed 115 to 51

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To add a new Paragraph O. to Article II – General Provisions:

- O. Agricultural Uses:** Pursuant to RSA 674:32-a, b & c, agricultural uses shall be permitted in all districts, subject to compliance with all applicable Best Management Practices for agriculture and site plan review by the Planning Board.

Passed 107 to 56

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To add a new Paragraph P. to Article II – General Provisions:

P. Recreational Vehicles:

1. Recreational vehicles may be used for their defined purpose on a vacant or occupied lot for up to one month in any calendar year, provided that adequate provisions are made for water supply and sewage disposal.
2. One recreational vehicle may be stored on a lot provided it has a valid registration and inspection sticker.
3. Recreational vehicles may not be used for storage or as a dwelling unit, except as noted in Paragraph 1 above.

Passed 95 to 73

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To add a new Paragraph Q. to Article II – General Provisions:

Q. Box Trailers:

1. When used for temporary construction, box trailers are allowed at the construction site for up to one year. Any extension of this time period is only by permit of the Selectmen.
2. Under no circumstances are box trailers to be stored or used for permanent storage on any lot.

Passed 107 to 59

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To add a new Paragraph R. to Article II – General Provisions:

R. Lots Divided by Zoning Boundary: Where a district boundary line divides a lot of record at the time such district boundary line is established, the regulations for either district of such lot may extend up to 50 feet into the other district, provided the lot has frontage on a street in the district which is being extended.

Passed 102 to 52

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, A. by adding to the listed use of General Retail Establishments in the Village Residential District *“typical of commerce associated with small New England Villages.”*

Passed 111 to 52

Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, A. by deleting #2. “Nursing Homes, Health Care Facilities and Congregate Housing for the Elderly” as permitted uses in the Village Residential District.

Defeated 81 to 78

Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, A. 4. d. by deleting “Boarding Houses/Bed & Breakfast Establishments” as permitted uses in the Village Residential District.

Defeated 102 to 60

Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend the boundaries of the Village Residential District by clarifying that the district is bounded on the south by the south side of the junction of Vessel Rock and White Brook Roads; and bounded on the north by the western bank of the Ashuelot River, and amending the abutting boundary of the Highway Business District accordingly.

Passed 89 to 55

Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, by adding a new provision to the Rural Residential District:

Where a lot fronts on an unpaved road, the minimum lot size shall be five (5) acres, with 300 feet of frontage.

Defeated 89 to 69

Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, by deleting Paragraph C, 2. c. (This refers to the Transfer Station and to the property in the Village commonly referred to as the Highway Garage.)

Passed 91 to 50

Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, D. by removing the description of the Highway Business District boundaries from the purpose statement and placing it in its own paragraph.

Passed 99 to 48

Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article III – Districts, D. by limiting the Highway Business District to only those properties that have both frontage and access on Route 10, irregardless of the 1000 foot depth of the District.

Passed 78 to 76

Are you in favor of the adoption of Amendment #15 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article VII – Board of Adjustment, by adding a new paragraph addressing Equitable Waiver of Dimensional Requirement, consistent with RSA 674:33-a, as follows, and renumbering the remaining paragraphs:

- D. Equitable Waiver of Dimensional Requirement:** When a lot or structure is found to be in violation of a physical layout or dimensional requirement imposed by the zoning ordinance, the Board of Adjustment **shall**, upon application by the property owner, and with the burden of proof on the property owner, grant an equitable waiver from the requirement, if and only if the Board makes all of the findings as spelled out in RSA 674:33-a.

Passed 93 to 54

Are you in favor of the adoption of Amendment #16 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article VII – Board of Adjustment, by adding the criteria (consistent with new state law) by which the Board judges hardship for a variance application:

- D. 3.** Denial of the permit would result in unnecessary hardship to the owner seeking it. For the purposes of this section, “unnecessary hardship” means:
- a. that the zoning restriction as applied to the property interferes with the reasonable use of the property, considering the unique setting of the property in its environment;

- b. that no fair and substantial relationship exists between the general purpose of the zoning ordinance and the specific restriction on the property; and
- c. that the variance would not injure the public or private rights of others.

Passed 105 to 43

Are you in favor of the adoption of Amendment #17 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article VII – Board of Adjustment, by adding a new paragraph J.:

J. Appeals

Appeals to the Board may be taken in accordance with RSA 677: 1-4.

Passed 99 to 41

Are you in favor of the adoption of Amendment #18 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To delete Article XIII – Appeals, and renumber Article XIV. (This section is redundant, since the Appeals provision in Article VII addresses this.)

Passed 98 to 39

Are you in favor of the adoption of Amendment #19 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article XIV – Definitions by adding or revising the following definitions, and renumbering the section accordingly:

AGRICULTURE. All operations involved with the growing of crops, the raising of animals, and any activities associated with marketing the products, and as further defined in RSA 21:34-a.

BOX TRAILERS. Any trailer or similar container without motor power designed for carrying property wholly in its own structure and for being drawn by or

placed upon some mode of transportation, including so-called "Sea Boxes" and the like.

COMMERCIAL USE. An occupation, employment, or enterprise that is carried on for profit by the owner, lessee, or licensee.

FAMILY. Delete

INDUSTRY. A use engaged in the basic processing and manufacturing of materials or products predominantly from extracted or raw materials.

INDUSTRY, LIGHT. Delete existing and replace with: A use engaged in the manufacture, predominantly from previously prepared materials, of finished products or parts, including but not limited to: processing, fabrication, assembly, treatment, packaging, incidental storage or sales and distribution.

JUNK. Means any old metals, old bottles, cloth waste, paper waste, old rubber products, plastic parts, more than one unregistered or uninspected motor vehicle *or camper/trailer*, or any other secondhand or discarded articles, the accumulation of which is detrimental or injurious to the neighborhood.

Passed 91 to 60

Warrant Articles

1. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. (*The selectmen and the budget committee recommend this appropriation.*) (Majority vote required).

Article 1 was moved to the floor by Mike Klein and seconded by Louise Cook.

There being no discussion, Article 1 was passed by a unanimous show of hands.

2. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Fire Truck Capital Reserve Fund established in 2002.

(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).

Article 2 was moved to the floor by Steve Ackerman and seconded by Ed Perra.

There being no discussion, Article 2 was passed by a unanimous show of hands.

3. To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the “Legal Fund”, for the purpose of using the money to fund out of the ordinary legal bills and raise and appropriate the sum of two thousand (**\$2,000**) toward this purpose. The Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 3 was moved to the floor by Clem Lounder and seconded by Judy Peter.

There being very little discussion, Article 3 was passed by show of hands.

4. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 4 was moved to the floor by Bill Whyte and seconded by Louise Cook.

There being no discussion, Article 4 was passed by a unanimous show of hands.

5. To see if the Town will vote to change the purpose of an existing Reel Truck Capital Reserve Fund to be used to purchase and/or make a used reel truck (**including equipment**) for the same purpose. The Board of Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (2/3 Majority vote required).*

Article 5 was moved to the floor by Ralph Jernberg and seconded by Nancy Mitchell.

There being very little discussion, Article 5 was passed by a unanimous show of hands.

6. To see if the Town will vote to raise and appropriate the sum of **\$35,400** Revaluation update and authorize the withdrawal of **\$10,000 plus all accrued interest** from the Capital Reserve Fund created for that purpose. The balance of **\$25,400** is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the appraisal is completed or by December 31, 2005, whichever is sooner. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 6 was moved to the floor by Louise Cook and seconded by Pablo Fleischmann.

There being much discussion, Article 6 was passed by a unanimous show of hands.

7. To see if the Town will vote to raise and appropriate the sum of **\$491,155** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.)*

Article 7 was moved to the floor by Clem Lounder and seconded by Nancy Mitchell.

There being much discussion, Article 7 was passed by a unanimous show of hands.

8. Polling hours in the Town of Gilsum are now 8:00 AM to 7:00 PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 AM and close at 7:00 PM for all regular state elections beginning November 2, 2004.

Article 8 was moved to the floor by Judy Peter and seconded by Carol Ballou.

Louise Cook moved to amend the wording of Article 8 to include the word “after” after the word ‘beginning’ it was seconded by Pablo Fleischmann. The amendment to Article 8 was approved by a show of hands.

There being much discussion, Article 8 was defeated 23 to 16 by show of hands.

9. To see if the Town will approve flood lights to be installed at the ball field adjacent to the Transfer station at no charge to the town. There is presently no request at the present time to do this. The purpose of this article is to enlist discussion and to receive an opinion of the voters present should this issue come up in the future.

Article 9 was moved to the floor by Nancy Mitchell and seconded by Bill Whyte.

There being much discussion, Article 9 was soundly defeated by a unanimous show of hands.

10 To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 10 was moved to the floor by Louise Cook and seconded by Joan Miller.

There being no discussion, Article 10 was passed by a unanimous show of hands.

It was moved to the floor by Louise cook and seconded by Judy Peter that articles 11-17 being “Housekeeping Articles” be voted on with one show of hands.

There being no discussion, the motion passed by a unanimous show of hands.

11. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.

12. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of “Memorial Day” and “Old Home Day”.

13. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

14. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.

15. To see if the Town will vote to authorize the Selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector’s deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

16. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

17. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Articles 11-17 were moved to the floor by Judy Peter and seconded by Clem Louder.

There being no discussion, Articles 11 - 17 were passed by a unanimous show of hands.

18. To transact any other business which may legally come before this meeting.

Mike Klein comments on the Zoning Amendments and the hard work the Planning Board puts in to developing and balancing the Zoning Ordinance.

Pablo Fleischmann is looking for residents interested in joining the Conservation Commission.

Numerous residents inquire as to the status of the 'Dump Closure' Selectman Hasbrouck states all is moving ahead as planned and we have a clean bill of health so far.

Residents inquire as to the options available for an answering machine, web site or voice mail for the Town Offices and Library.

There being no other legal business to transact, Moderator Peter dissolves the Business Meeting at 9:38 P.M.

Respectfully Submitted,



Robin L. Reed
Town Clerk

Report of Appropriations Actually Voted (RSA 21-J:34)
March 9, 2004

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations As Voted
GENERAL GOVERNMENT			XXXXXXXXXX
4130-4139	Executive		23,416
4140-4149	Election, Reg. & Vital Statistics		14,640
4150-4151	Financial Administration		9,510
4152	Revaluation of Property	6	35,400
4153	Legal Expense	3	2,000
4155-4159	Personnel Administration		8,457
4191-4193	Planning & Zoning		1,452
4194	General Government Buildings		8,200
4195	Cemeteries		7,950
4196	Insurance		9,971
4199	Other General Government		
PUBLIC SAFETY			XXXXXXXXXX
4210-4214	Police		25,000
4215-4219	Ambulance		
4220-4229	Fire		18,130
4240-4249	Building Inspection		
4290-4298	Emergency Management		
4299	Other (Including Communications)		
AIRPORT/AVIATION CENTER			XXXXXXXXXX
HIGHWAYS & STREETS			XXXXXXXXXX
4311	Administration		
4312	Highways & Streets		159,030
4313	Bridges		
4316	Street Lighting		1,200
4319	Other (Major Highway Improvements)		68,939
SANITATION			XXXXXXXXXX
4321	Administration		50,535
4323	Solid Waste Collection		
4324	Solid Waste Disposal		
4325	Solid Waste Clean-up		
4326-4329	Sewage Coll. & Disposal & Other		
HEALTH			XXXXXXXXXX
4411	Administration		
4414	Pest Control		
4415-4419	Health Agencies & Hosp. & Other		7,140

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations As Voted
WELFARE		XXXXXXXXXX	
4441-4442	Administration & Direct Assistance		2,000
4444	Intergovernmental Welfare Payments		
4445-4449	Vendor Payments & Other		
CULTURE & RECREATION		XXXXXXXXXX	
4520-4529	Parks & Recreation		7,000
4550-4559	Library		11,400
4583	Patriotic Purposes		375
4589	Other Culture & Recreation		
CONSERVATION		XXXXXXXXXX	
4611-4612	Admin. & Purch. Of Nat Resources		220
4619	Other Conservation		
4631-4632	Redevelopment & Housing		
4651-4659	Economic Development		
DEBT SERVICE		XXXXXXXXXX	
4711	Princ. Long Term Bonds & Notes		42,900
4712	Int. Long Term Bonds & Notes		8,690
4723	Int. on Tax Anticipation Note		3,000
4790-4799	Other Debt Service		0
CAPITAL OUTLAY		XXXXXXXXXX	
4901	Land		
4902	Machinery, vehicles & Equipment		
4903	Buildings		
4909	Improvements Other Than Bldgs.		
OPERATING TRANSFERS OUT		XXXXXXXXXX	
4912	To Special Revenue Fund		
4913	To Capital Projects Fund		
4913	To Enterprise Fund		
4915	To Capital Reserve Fund	1 & 2	10,000
4916	To Exp Trust Fund Except #4917	3	2,000
4917	To Health Maint Trust Funds	4	2,000
4918	To Nonexpendable Trust Funds		
4919	To Agency Funds		
TOTAL VOTED APPROPRIATIONS		540,555	

**GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD**

JANUARY 2005

TO THE RESIDENTS OF THE TOWN OF GILSUM, N.H.

IN THE YEAR 2004, THE DEPARTMENT SAW A SLIGHT DECREASE IN THE TOTAL NUMBER OF REQUESTS FOR ASSISTANCE COMPARED TO 2003. THE DETAIL OF THE CALLS IS AS FOLLOWS:

	2004	2003
RESCUE	31	32
FIRE	9	21
MVA'S	8	7
MUTUAL AID	16	6
TOTAL	64	66

IN 2004 THE DEPARTMENT APPLIED FOR AND RECEIVED A NUMBER OF GRANTS, FROM BOTH THE STATE OF NEW HAMPSHIRE AND THE FEDERAL GOVERNMENT. WE DID RECEIVE OUR FORESTRY GRANT AND HAVE PURCHASED OUR PORTABLE COMPRESSED AIR FOAM SYSTEM. WE RECEIVED OUR SECOND HOMELAND SECURITY GRANT FROM THE STATE OF NEW HAMPSHIRE AND USED THE PROCEEDS, \$1,875.00, TO PURCHASE AN ENCLOSED TRAILER THAT WILL BE USED TO TRANSPORT AND STORE THE MATERIALS THAT THE DEPARTMENT HAS FOR SPILL CLEAN UP. THE DEPARTMENT RECEIVED ITS SECOND FIRE ACT GRANT IN THE AMOUNT OF \$6,250.00. THESE FUNDS WERE USED TO PURCHASE A WASHER/EXTRACTOR FOR THE WASHING OF OUR TURN OUT GEAR. THIS GRANT REQUIRES THE TOWN TO PAY FOR 10% OF THE TOTAL GRANT. THE DEPARTMENT MEMBERS WOULD LIKE TO THANK THE LADIES AUXILIARY FOR GIVING THE DEPARTMENT THE FUNDS NEEDED TO MEET THIS REQUIREMENT. THE DEPARTMENT, THROUGH A STATE GRANT, RECEIVED 7 NEW 128 CHANNEL RADIOS, ONE FOR EACH FIRE AND RESCUE VEHICLE. THE TOTAL COST OF THESE RADIO'S, IF THE TOWN HAD TO PURCHASE THEM WOULD HAVE BEEN APPROXIMATELY \$27,000.00. THE TOTAL COST TO THE TAXPAYERS OF THE TOWN OF GILSUM FOR THE EQUIPMENT NOTED ABOVE WAS ABOUT \$1,625.00. THE DEPARTMENT WILL CONTINUE TO APPLY FOR THE VARIOUS GRANTS, AS THEY BECOME AVAILABLE.

IN JUNE 2004, THE DEPARTMENT WAS GIVEN A BUILDING TO USE FOR LIVE BURN TRAINING. THE DEPARTMENT WOULD LIKE TO THANK DENNIS AND SUSAN SHANOFF, VESSEL ROCK ROAD, NOT ONLY FOR THE BUILDING TO USE FOR TRAINING BUT ALSO FOR THE VERY GENEROUS DONATION THEY GAVE TO THE DEPARTMENT.

GILSUM VOLUNTEER FIRE DEPARTMENT AND RESCUE SQUAD CON'T

WORK CONTINUES ON A NUMBER OF PROJECTS. OUR "NEW" TANKER HAS BEEN PUT BACK IN SERVICE AND WILL BE PAINTED IN THE SPRING. THE SECOND REEL FOR OUR REEL TRUCK IS NEARING COMPLETION. THIS WILL BE ANOTHER LARGE PART OF THIS PARTICULAR PROJECT TO BE COMPLETED. THE HYDRANT AT THE REAR OF OUR NEW ADDITION IS IN OPERATION AND HAS BEEN PLUMBED INTO THE STATION GIVING US ANOTHER MEANS TO FILL TRUCKS INSIDE. THE STATE HAS COMPLETED THE INSTALLATION OF THE NEW GUARD RAILS NEAR THE FROG POND, SO WE HOPE TO BE ABLE TO COMPLETE THE INSTALLATION OF A 6" DRY HYDRANT THIS SUMMER.

AGAIN, WE WOULD LIKE TO ASK FOR YOUR ASSISTANCE IN HELPING US IMPROVE OUR SERVICE TO THE COMMUNITY. WHAT WE ARE ASKING IS IF YOU OR ANYONE IN YOUR HOME HAS ANY TYPE OF A CHRONIC ILLNESS THAT YOU PREPARE A LIST INDICATING THE PERSON'S NAME, DATE OF BIRTH, PRIMARY DOCTOR, THE NATURE OF THE ILLNESS, HEART PROBLEMS, DIABETES, HIGH BLOOD PRESSURE ETC AND ANY MEDICATION THAT THIS PERSON TAKES ON A DAILY BASIS. BE SURE TO CHECK THE SPELLING OF THE MEDICATION, INDICATE THE DOSAGE AND HOW OFTEN THE MEDICINE IS TAKEN. BE SURE TO INCLUDE ANY OVER THE COUNTER MEDICINE THAT THE PERSON TAKES ON A REGULAR BASIS. IF YOU WISH, PLEASE INCLUDE THE NAME AND PHONE NUMBER OF AN EMERGENCY CONTACT. SOMEONE THAT THE RESCUE, AMBULANCE OR EMERGENCY ROOM CAN CONTACT FOR YOU.

THE INFORMATION THAT YOU PROVIDE WILL ONLY BE USED TO HELP TREAT A PERSON IN THE CASE OF AN EMERGENCY. THE INFORMATION WILL BE SHARED WITH ONLY THE PEOPLE THAT WILL BE INVOLVED IN YOUR TREATMENT. IT WILL NOT BE SHARED WITH ANYONE ELSE.

WE ASK THAT ONCE YOU HAVE PREPARED YOUR LIST THAT IT BE KEPT SOMEPLACE WHERE IT WILL BE EASY TO FIND. KEEP IT WITH YOUR MEDICATIONS OR ON YOUR REFRIGERATOR. WE WOULD ASK THAT YOU PREPARE THIS LIST NOW, BEFORE YOU REALLY NEED IT. WHEN YOU ARE HAVING AN EMERGENCY IS NOT THE TIME TO BE GATHERING THIS INFORMATION. THE DEPARTMENT WILL HAVE SAMPLE FORMS AVAILABLE AT TOWN MEETING AND WILL TRY TO MAKE ARRANGEMENTS WITH THE TOWN CLERK AND THE LIBRARY TO HAVE THE SAMPLE FORMS AVAILABLE AT THESE LOCATIONS.

IF THE MEMBERS OF THE DEPARTMENT CAN HELP YOU IN ANY WAY, PLEASE LET US KNOW. THANK YOU FOR YOUR ASSISTANCE AND CONTINUED SUPPORT OF THE DEPARTMENT.

AUDITOR'S REPORT

I have completed the audit of the books and records of the Town of Gilsum, NH for the period ending December 31, 2003.

The purpose of this examination was to determine with reasonable assurance, that the financial information presented to the town was free from material misstatements and that the information presented fairly the financial activities of the Town.

My examination included such tests as I considered necessary to satisfy myself that the financial information provided to the residents of the town was free from material misstatements.

It is my opinion that the financial statements in the annual report of the Town of Gilsum, NH for the period ending December 31, 2003 present fairly the financial activities of the town.

Steve Ackerman
Town Auditor
Gilsum, NH

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene
Swanzy Winchester Hinsdale

2004 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its fourth season. Again, ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale. Analyses were done for *E. coli*, temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services for *E. coli*. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. Donna Hanscom of the Keene Waste Water Treatment Facility again treated ARLAC and monitor volunteers to a summary presentation of the sampling results in November. The Ashuelot River continued to maintain its Class B designation of swim able and fishable, violating these standards by high bacteria counts only during high water events. ARLAC also supported the Ashuelot River Valley Observatory (AVEO) in implementing macro invertebrate monitoring on the River. Continued monitoring and public education will keep the Ashuelot River the vital community resource that it is today.

A regular task for the Committee is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Gilsum, Surry, Keene, and Winchester. These included 4 site-specific applications, 8 wetlands applications, 1 wetlands complaint, and 1 shoreland protection complaint. ARLAC also interceded or supported citizen efforts in additional environmental concerns in Surry, Swanzy and Washington. In addition a paddle on the River in Keene by an ARLAC member and AVEO detected a sewage leak into the River that was then corrected by the City.

ARLAC continues to be involved in dam removal efforts, commenting on the proposal to decommission the Fiske Mill Dam in Hinsdale and participating as a member of the Homestead Dam Feasibility Study Advisory Group. This group was established to assure public input during the Swanzey Homestead Dam feasibility study performed by the consultant team of Vanasse Hangen Brustlin, Inc. The goals are to 1) attain dam safety, 2) provide fish passage, and 3) ensure the safety of the Thompson Covered Bridge.

With input from ARLAC, The Nature Conservancy, in collaboration with the Monadnock Conservancy, Society for the Protection of NH Forests, and Southwest Region Planning Commission created a watershed-based land protection plan for the Ashuelot Watershed. The Ashuelot Watershed was chosen as a priority area for its large unbroken swaths of undeveloped lands, forested areas and conservation land (especially unique south of the White Mts.). This year ARLAC began the process of reviewing and updating our Corridor Management Plan and will use these recommendations as we continue with our update.

ARLAC took the opportunity of frozen winter conditions last February to snowshoe the upper reaches of the River in Washington and Lempster, and joined the Swanzey Conservation Commission in its annual spring paddle of the River in Swanzey. ARLAC encourages everyone to enjoy the beauty of the River in all seasons.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Pablo Fleischmann
Vice Chair

Members: Tom Taylor – Washington; John Asseng – Marlow; Roger Sweet – Sullivan; Pablo Fleischmann – Gilsum; Malcolm MacDonald – Surry; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston – Keene; Jim Holley -- Keene; Barbara Skuly – Swanzey; Steve Stepenuck – Swanzey; Barbara Fostyck – Hinsdale; Steve Poole – Winchester.

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2004

MS-9

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Whether bank, deposits, stocks, bonds, art (if common trust, so state)	%	***PRINCIPAL***					***INCOME***					Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	In come During Year		Expended During Year	Balance End Of Year		
										%	Amount				
1918	Myron W. Adams	Perpetual Cemetery	MBIA-Comm. Cem.	100	100.00				100.00	39.38	0.96	1.22	1.03	39.57	139.57
1938	Manie Badger	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1974	Temple Baker	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1963	Charles Blodgett	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1963	Fred Britton	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1931	Robert Cuthbert	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1927	Eben W. Jones	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1970	Earl Karr	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1916	Otis Kingsbury	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1976	Fred May	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1975	McHoul Fund	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1948	Viola E. Minor	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1914	Charles H. Rawson			"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1962	Homer S. Tillson	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1970	J. Homer Tillson	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1932	K.D. Webster	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1977	Whipple Fund	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1927	Erma D. Woods	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1979	H. Summer Hall	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
1979	Nichols Fund	"	"	"	100.00				100.00	39.38	0.98	1.22	1.03	39.57	139.57
	TOTAL PAGE 1				2,000.00	0		0	2,000.00	787.60		24.40	20.60	791.40	2,791.40

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2004

MS-9

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Whether bank, insurance, securities, stocks, bonds, etc. (if Common trust, so state)	%	***PRINCIPAL***						***INCOME***				Grand Total of Principal & Income at End of Year	
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	In come During Year %	Amount	Expended During Year	Balance End Of Year		
	BALANCE FORWARD					2,000.00	0.00		0.00	2,000.00	787.60		24.40	20.60	791.40	2,791.40
1985	Trueman Fund	"	"	100		100.00				100.00	35.90	0.98	1.22	1.03	36.09	136.09
1986	Herbert & Glendora Add	"	"	"		200.00				200.00	85.68	0.98	2.43	2.05	86.06	286.06
1976	C. & J. Blackstock	"	"	"		200.00				200.00	94.65	0.98	2.43	2.05	95.03	295.03
1938	Josephine H. Carter	"	"	"		200.00				200.00	94.65	0.98	2.43	2.05	95.03	295.03
1977	Geer Fund	"	"	"		200.00				200.00	94.65	0.98	2.43	2.05	95.03	295.03
1956	Bertha V. Lund	"	"	"		200.00				200.00	94.65	0.98	2.43	2.05	95.03	295.03
1956	Milton I. Stearns	"	"	"		200.00				200.00	94.65	0.98	2.43	2.05	95.03	295.03
1950	Herbert F. Moore	"	"	"		300.00				300.00	149.88	0.98	3.65	3.08	150.45	450.45
1976	Pickering Fund	"	"	"		300.00				300.00	149.88	0.98	3.65	3.08	150.45	450.45
1900	Daniel Bill	"	"	"		400.00				400.00	205.08	0.98	4.86	4.10	205.84	605.84
1956	Charles H. Hubbard	"	"	"		500.00				500.00	260.32	0.98	6.08	5.13	261.27	761.27
1938	Emma Downing	"	"	"		239.53				239.53	116.36	0.98	2.93	2.44	116.85	356.38
1938	Henry Bingham	"	"	"		239.53				239.53	116.36	0.98	2.93	2.44	116.85	356.38
1906	Webster Fund	"	"	"		22.40				22.40	8.21	0.98	0.27	0.23	8.25	30.65
1975	Acdon Fund	"	"	"		50.00				50.00	37.88	0.98	0.60	0.23	38.25	88.25
1976	Ruth Finch	"	"	"		50.00				50.00	37.88	0.98	0.60	0.23	38.25	88.25
1923	Helen L. Isham	"	"	"		50.00				50.00	37.88	0.98	0.60	0.23	38.25	88.25
1977	Suess Fund	"	"	"		50.00				50.00	37.88	0.98	0.60	0.23	38.25	88.25
1932	Sara Webster	"	"	"		75.00				75.00	64.78	0.98	0.92	0.77	64.93	139.93
	TOTAL PAGE 2					5576.46	0		0	5576.46	2604.82		67.89	56.12	2616.59	8,193.05

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2004

MS-9

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DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED deposits, stocks, bonds, etc. (if Common trust, so state)	%	***PRINCIPAL***						***INCOME***				Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	In come During Year %	Amount	Expended During Year	Balance End Of Year	
	BALANCE FORWARD				5,576.46	0.00		0.00	5,576.46	2,604.82		67.89	56.12	2,616.59	8,193.05
1946	Fannie R. Smith	"	"	"	150.00				150.00	145.18	0.98	1.83	1.54	145.47	295.47
1977	Eichorn Fund	"	"	"	250.00				250.00	257.84	0.98	3.04	2.57	258.31	508.31
1939	Ann Dart	"	"	"	200.00				200.00	88.80	0.98	2.43	2.05	89.18	289.18
1988	James & Mildred McHoul	"	"	"	5,000.00				5,000.00	683.44	0.98	60.71	51.30	692.85	5,692.85
1990	Jehial White	"	"	"	200.00				200.00	34.07	0.98	2.43	2.05	34.45	234.45
1993	Harriet H. Commoss	"	"	"	200.00				200.00	21.40	0.98	2.43	2.05	21.78	221.78
2002	Leah Coutu	"	"	"	500.00				500.00	20.54	0.98	6.08	5.13	21.49	521.49
1991	General Maintenance	Perpetual Cemetery Care Centennial	MBIA-Common	"	6,273.00	400.00			6,673.00	65.64	0.98	76.27	65.19	76.72	6,749.72
1940	Emma Downing	"	"	"	2,820.27				2,820.27	1,302.46	0.98	45.66	38.57	1,309.55	4,129.82
1938	Emma Downing	"	"	"	4,305.87				4,305.87	4,053.69	0.98	69.70	58.88	4,064.51	8,370.38
1936	Emma Downing	"	"	"	2,694.41				2,694.41	945.21	0.98	43.62	36.85	951.98	3,646.39
1916	Otis Kingsbury	School	MBIA- Sch	"	200.00				200.00	146.82	0.98	3.36	0.00	150.18	350.18
1921	Lansing Wilder	"	"	"	500.00				500.00	367.00	0.98	8.40	0.00	375.40	875.40
1798	Minister's Fund	"	"	"	300.00				300.00	220.16	0.98	5.04	0.00	225.20	525.20
1995	Health/Retire Trust A	Expendable Health Trust	MBIA Insur	"	10,000.00	1,000.00			11,000.00	1,670.33	0.98	114.36	0.00	1,784.69	12,784.69
1995	Health/Retire Trust B	Expendable Health Trust	MBIA Insur	"	9,000.00	1,000.00			10,000.00	1,320.56	0.98	102.93	0.00	1,423.49	11,423.49
	TOTAL ALL COMMON TRUST FUNDS				48,170.01	2,400.00		0.00	50,570.01	13,947.96		616.18	322.30	14,241.84	64,811.85

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2004

MS-9

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Whether bank, deposit, stock, bond, mutual fund, common trust, etc. (state)	%	***PRINCIPAL***					***INCOME***				Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	Income During Year % Amount	Expended During Year	Balance End Of Year	
	BALANCE FORWARD				48,170.01	2,400.00		0.00	50,570.01	13,947.96		322.30	14,241.84	64,811.85
	TOTAL ALL COMMON TRUST				48,170.01	2,400.00		0.00	50,570.01	13,947.96		322.30	14,241.84	64,811.85
	CAPITAL RESERVE FUNDS													
1966	Rescue Vehicle Fund				373.56				373.56	123.30	0.98	5.10	128.40	501.96
1988	Cemetery Reserve				2,000.00				2,000.00	1,906.76	0.98	38.46	1,945.22	3,945.22
1996	Bernier Trust for Needy/Aged/Poor				29,979.52				29,979.52	10,792.03	0.98	402.98	11,195.01	41,174.53
1997	McHoul Fire Dept. Trust (Expendable)				10,080.49				10,080.49	658.37	0.98	106.23	764.60	10,845.09
1997	McHoul Library Trust				15,000.00				15,000.00	4,208.08	0.98	189.89	4,397.97	19,397.97
2000	Library and Town Office Reserve				14,000.00	5,000.00			19,000.00	209.07	0.98	140.05	349.12	19,349.12
2002	Fire Truck	Fire Truck			10,000.00	5,000.00			15,000.00	40.94	0.98	98.96	139.90	15,139.90
2002	Reel Truck Expendible	Reel Truck			15,000.00			415.12	14,584.88	123.21	0.98	148.86	0.00	14,584.88
2002	Revaluation	Town Reval			10,000.00	0.00		10000	0.00	40.94	0.98	85.57	0.00	0.00
2004	Legal Fund					2,000.00			2,000.00		0.98	0.00	0.00	2,000.00
	TOTAL				106,433.57	12,000.00	0.00	10,415.12	108,018.45	18,102.70		398.58	18,970.22	126,938.67
	GRAND TOTAL				154,603.58	14,400.00		10,415.12	158,588.46	32,050.66		720.88	33,162.06	191,750.52

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GILSUM For Year Ending December 31, 2004 MS-10

HOW INVESTED		***PRINCIPAL***							***INCOME***					Grand Total Principal & Income End of Year
# of Shares or other Units	Description of Investment	Additions						Income During Year						
		Balance Beg. Of Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains/ Losses From Sales	Balance End Of Year	Balance beg. Of Year	Income During Year	Expended During Year	Balance End of Year			
	(NAMES OF Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a & explain													
	MBIA-Cemetery Comm	18,349.46		400.00			18,749.46	3,921.73	223.11	188.00	3,956.84	22,706.30		
	MBIA-Centennial Main	9,820.55					9,820.55	6,301.36	158.98	134.30	6,326.04	16,146.59		
	MBIA-School	1,000.00					1,000.00	733.98	16.80		750.78	1,750.78		
	MBIA-Insurance	19,000.00		2,000.00			21,000.00	2,990.89	217.29		3,208.18	24,208.18		
	TOTALS	48,170.01		2,400.00			50,570.01	13,947.96	616.18	322.30	14,241.84	64,811.85		

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

David G. Bardsell
David W Bardsell

Signed by the Trustees of The Trust Funds on this date:

2-15-05



3 4677 00063698 0

TOWN OF GILSUM

650 Routes 10

PO Box 67, Gilsum, NH 03448

Phone: 603-357-0320

Fax: 603-352-0845

SCHEDULE OF OFFICE HOURS AND MEETING TIMES

<u>BOARD OF SELECTMEN</u>	Monday	7:00 - 9:00 PM
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<u>TOWN CLERK</u>	Tuesday	6:00 - 8:00 PM
	Wednesday	8:00 AM - Noon

<u>TAX COLLECTOR</u>	Thursday	8:00 AM - Noon
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<u>LIBRARY</u>	Monday	12:00 - 4:00 PM & 6:00 - 8:00 PM
	Tuesday	6:00 - 8:00 PM
	Wednesday	12:00 - 4:00 PM
	Saturday	10:00 AM - Noon

<u>PLANNING BOARD</u>	First Tuesday of each month
	7:00 PM in the Library

<u>BOARD OF ADJUSTMENT</u>	Meetings as needed, in Library.
	Contact the Chairman.

<u>OTHER COMMITTEES</u>	Contact Chairman for Information
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<u>TRANSFER STATION</u>	Thursday	12:30 - 4:00 PM
	Saturday	8:00 AM - 4:00 PM

<u>SCHOOL BOARD</u>	1 st & 3 rd Tuesdays of each Month
	for locations See posting.

EMERGENCY SERVICES

FIRE - AMBULANCE- POLICE - DIAL 911

Mutual Aid 352-1100

State Police 358-3333

Sheriff Department's Direct Dispatch 355-2000