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**ANNUAL REPORT OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE**
For Year Ending December 31, 2009



WITH REPORTS OF THE SCHOOL DISTRICT
For Year Ending June 30, 2009

On the cover – Brookline July 4th 2009 Fireworks

Cover picture provided by Ann C. Somers

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CONCORD, NH

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Overview of Annual Meetings

This document provides an overview of Brookline’s three annual meetings:

- ◆ School District Meeting (Grades K-6): **Thursday, March 4th 7:00 @ CSDA**
- ◆ Town Meeting: **Wednesday, March 10th 7:00 @ CSDA**
- ◆ Coop School District (Grades 7-12): **Wed., March 17th 7:00 @ High School**

Timing

Each of Brookline’s three annual meetings is held on a separate day. A fourth day (**Tuesday, March 9th @ CSDA**) is used for residents to go to the polls and elect town/school officials as well as to vote on any other issues that require “ballot” voting, such as zoning ordinances.

Meeting Background

Upon arrival at the Town/School meetings, residents check-in to verify they are registered to vote. At this time, voters receive an index card to be raised when voting.

The meeting is run by the Town/School/Coop Moderator.

Key Terms

The following are key terms used during the meetings.

- ◆ **Warrant:** The meeting’s written agenda, which is set and published prior to the meeting. It specifies the items to be discussed and voted on at the meeting. All items on the Warrant are open for debate.
- ◆ **Articles:** Individual items listed on the Warrant that are to be voted on at the meeting. Each article can be changed by a proposal made by any resident. If a resident makes a motion to change the amount in an Article, and the motion is seconded, and agreed to by a majority of voters, then the amount is changed.
- ◆ **Motion:** To consider an Article, a Motion is first required. Once a Motion is made – and seconded – the Article is open for discussion. The individual making the Motion is permitted to speak first and is expected to provide necessary background on the Motion.
- ◆ **Discussion:** Speaking is done at the microphone. Speakers are asked to introduce themselves by name and street. Individuals may speak once until others have spoken. Discussion ends when a resident makes a successful “Motion to Move the Question”.

- ◆ **“Motion to Move the Question” (i.e., close debate):** This Motion needs to be seconded, is non-debatable, and requires a 2/3 majority for approval. If approved, this Motion closes discussion on the Article being discussed, *except for those already in line at the microphone*. It is bad form for a speaker to express an opinion and promptly move to close discussion.
- ◆ **Vote:** When Discussion is ended, the Vote on a pending Motion typically requires a simple majority vote to pass (with several exceptions such as a Motion for a bond exceeding \$100,000, which requires a 2/3 majority and ballot vote). Initially, the Moderator will ask for a “show of hands” vote. Those supporting the Motion will raise their index cards signifying their vote. Then those opposing the Motion will raise their cards to signify their vote. If the Moderator deems the “show of hands” vote too-close-to-call, a hand count will be used with voters asked to raise their index cards again to signify their vote. The raised cards are then counted by election officials; first for those supporting the Motion and then for those opposed to it.
- ◆ **“Motion to Pass Over”:** This Motion is a proposal to take no action on a specific Article and pass over it. The Motion requires a second, is non-debatable, and requires a 2/3 majority.
- ◆ **“Motion for Reconsideration”:** This Motion asks voters to reconsider a prior vote from the meeting. This Motion can only be made by a voter who had voted on the *prevailing* side. If such a Motion is made, and seconded, the discussion is limited to the issue of reconsideration. It is not a “do over” debate. A simple majority is required.
- ◆ **“Motion to Limit Reconsideration”:** To discourage late night Motions to Reconsider, a state statute created a Motion to Limit Reconsideration. This Motion needs a second, is debatable, and requires a simple majority. It can be made at any time during the meeting relative to one or more previous votes. If passed, reconsideration under a subsequently approved Motion for Reconsideration may not take place except at a future and publicized reconvening of the meeting not sooner than seven days later.
- ◆ **Appeal:** A Motion to appeal a decision of the Moderator. Requires a second, is debatable, and needs a simple majority.
- ◆ **“Motion to Adjourn”:** This Motion must be seconded, is debatable and requires a simple majority. Although “adjourned” may suggest a rescheduling, in practice the term is used to end the meeting. If at 11:00 pm it appears that all matters can be disposed of by midnight, the meeting will continue. If not, a Motion to Adjourn to an announced time and date will be entertained.

2009 Annual Town Report

Town Officers

Town Clerk/Tax Collector

(By Ballot)

Patricia A Howard-Barnett Term Expires 2011

Board of Selectmen

(By Ballot)

Clarence L Farwell Term Expires 2010

James B McElroy (Resigned) Term Expires 2010

Jack B. Flanagan (Appointed) Term Expires 2010

Linda A Saari Term Expires 2011

Kevin J Gorgoglione Term Expires 2011

Jesse T Putney Term Expires 2012

Rena J Duncklee, Executive Assistant/Office Manager

Board of Assessors

(By Ballot)

Peter A Cook Term Expires 2010

Kevin R Visnaskas Term Expires 2011

Marcia T Farwell Term Expires 2012

Kristen Austin, Secretary

Town Treasurer

(By Ballot)

Russell Heinselman Term Expires 2010

Moderator

(By Ballot)

Peter G Webb Term Expires 2011

Road Agent

(By Ballot)

Gerald G Farwell Term Expires 2010

Fire Wards

(By Ballot)

David Flannery	Term Expires 2010
Charles E Corey (Chief)	Term Expires 2011
David Santuccio	Term Expires 2012

Recreation Commission

(By Ballot)

Paul Rosa	Term Expires 2010
Kim McClure	Term Expires 2010
Lori Michaelson	Term Expires 2010
Scott Delage	Term Expires 2012
Richard Vertullo	Term Expires 2012

Finance Committee

(By Ballot)

Benjamin Cargill	Term Expires 2010
Ernie Pistor	Term Expires 2010
Janice A. Tremblay	Term Expires 2010

Library Trustees

(By Ballot)

John Lindgren	Term Expires 2010
Edward Cook	Term Expires 2010
Betsy Solon	Term Expires 2011
Helen Ballou	Term Expires 2011
Louise Price	Term Expires 2012

Supervisors of Checklist

(By Ballot)

Ruth Bobich	Term Expires 2010
Russell Heinselmann	Term Expires 2012
Patricia Rosenberg	Term Expires 2014

Town Trustees

(By Ballot)

Robert Y Grant	Term Expires 2010
Christopher Hegarty	Term Expires 2011
Bruce Garvin (Resigned)	Term Expires 2012
Ed Zadravek (Appointed)	Term Expires 2012

Chief of Police
(Appointed by Selectmen)

Thomas J. Goulden
Celia Lingley, Administrative Assistant

Ambulance Director
(Appointed by Selectmen)

Wesley N. Whittier

Emergency Management Director
(Appointed by Selectmen)

Wesley N. Whittier

Overseer of Public Welfare
(Appointed by Selectmen)

Ann Webb

Term Expires 2010

Planning Board
(Appointed by Selectmen)

Alan Rosenberg (Co-Chair)	Term Expires 2012
Michele Hakala (Co-Chair)	Term Expires 2010
Ronald Pelletier	Term Expires 2010
Richard Randlett	Term Expires 2011
Kevin Gorgoglione (Selectmen's Rep.)	Term Expires 2011
Michael Papadimitos (Alternate)	Term Expires 2010
Paul Anderson (Alternate)	Term Expires 2010
Dana MacAllister (Alternate)	Term Expires 2011
Webb Scales (Alternate, Resigned)	Term Expires 2011
Linda Saari (Sel. Alt. Representative)	Term Expires 2011
Tad Putney (Sel. Alt. Representative)	Term Expires 2012

Valerie Maurer, Planner
Kristen Austin, Recording Secretary

Building Inspector
(Appointed by Selectmen)

Paul Harvey

Souhegan Regional Landfill District
(Appointed by Selectmen)

Gerald Farwell Term Expires 2012

Animal Control Officer
(Appointed by Selectmen)

Vacancy Until Discharged

Commissioners, NRPC
(Appointed by Selectmen)

Tad Putney Term Expires 2011

Linda A Saari Term Expires 2012

Board of Adjustment
(Appointed by Selectmen)

Peter Cook (Chairman) Term Expires 2012

George Foley (Vice Chair) Term Expires 2011

Marcia Farwell (Clerk) Term Expires 2010

David Beauchamp Term Expires 2011

Webb Scales Term Expires 2012

Charlotte Pogue (Alternate) Term Expires 2011

Joyce O'Connor Term Expires 2012

Kristen Austin, Secretary

Conservation Commission
(Appointed by Selectmen)

Jay Chrystal (Chairman) Term Expires 2010

Therry Neilsen-Steinhardt Term Expires 2010

Eric Divirgilio Term Expires 2011

Francis Dougherty Term Expires 2012

Thomas Dwyer (Alternate) Term Expires 2011

Betty Hall, (Alternate) Term Expires 2011

Kristen Austin, Secretary

Surveyor of Wood and Lumber
(At Meeting)

Clarence L. Farwell Term Expires 2010

Melendy Pond Authority
(At Meeting)

Peter Webb	Term Expires 2010
Francis Lafreniere	Term Expires 2011
Randolph Haight	Term Expires 2012
Peter Cook	Term Expires 2013
Russell Haight	Term Expires 2014

Sexton
(At Meeting)

Clarence L. Farwell Term Expires 2010

Forest Fire Warden
(Appointed by State)

Charles E. Corey

Health Officer
(Appointed by State)

James (Nick) Orgettas Term Expires Oct. 2010

Tree Warden
(Appointed by State)

Clarence L. Farwell

Federal Officials

Congressional Delegation:

Senator Judd Gregg, email: <http://gregg.senate.gov/contact>,
(202) 224-3324

Jeanne Shaheen, email: <http://shaheen.senate.gov/contact>, (202)
224-2841

Representative Second District:

Paul Hodes

Concord Office: 18 N Main St, Suite 400, Concord 03301, 223-9814
(Ph), 223-9819 (Fx)

State Officials

Governor:

John L Lynch, State House, 25 Capitol St, Concord 03301, 271-2121
(Ph), 271-7680 (Fx)

State Senator: (District 12)

Peggy Gilmore, 126 Depot Road, Hollis, NH 03049, 465-2336
email: peggy.gilmore@leg.state.nh.us

Senate Office: Statehouse, 107 N Main St, Rm 107, Concord 03301,
271-3569

Executive Council: (District 5)

Debora Pignatelli, 22 Appletree Green, Nashua 03062, 888-5245,
email: Debora.pignatelli@nh.gov

Representative to the General Court: (District 5)

Richard B Drisko, PO Box 987, Hollis 03049-0987, 465-2517, email:
driskorb@aol.com

Carolyn M Gargasz, PO Box 1223, Hollis 03049-1223, 465-7463,
email: cgargasz@cs.com

Melanie A. Levesque, 2 McDaniels Dr., Brookline 03033-0219,
672-3951 (Ph), (815)461-8847 (Fx) Email: mlevesquel@charter.net

Donald F. Ryder, PO Box 584, Hollis NH 03049-0584, 465-2706, email:
dryder2706@aol.com

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**The Polls will be open from 7:00 am to 7:30 pm
Tuesday, March 9, 2010**

**Business Meeting starts at 7:00 pm on
Wednesday, March 10, 2010**

**At Captain Samuel Douglass Academy
24 Townsend Hill Road**

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the ninth (9th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. **(By Ballot)** Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Town of Brookline Zoning Ordinance and Building Code as follows?

Amendment No. 1

Section 200.00 Add a definition for "Attached" - Change definitions of "ADU" and "Family".

Amendment No. 2

Section 305.00 (general provisions) – 2) Storage tanks not in excess of 1,100 gallons.

Amendment No. 3

Section 603.00 (lot requirement, R/A district) – Add new section for Building Height.

Amendment No. 4

Section 620.00, **Workforce Housing Option** – Amend and renumber the following sections:

- 623.00 – To read: "A multi-family building shall have no more than 5 contiguous/attached units
- 625.00-2 – Multi-family building (...) containing more than 2 and no more than 5 dwelling units
- 626.00-3 – The minimum lot size for a single family market value unit shall (...)
- 626-00-5 – The development shall have a vegetated buffer of 50 feet or a value as deemed necessary by the Planning Board on all boundaries of the original parcel except for access to connecting roads.
- 626.00-6 – New section: "The minimum building setback shall be 15 feet on the back and side and 30 feet on the front of each individual lot created.
- 626-00-7 – (...) should have a maximum of 1,500 sq/ft of gross living area above ground and no more than 2 car garage (max. 600 sq/ft). There should be no limitation in square footage for market value dwellings.

- 626-00-8 – To read: “There shall be no increase in the amount of gross living area above ground”.
- 628.00, Road, Way, Access to Development (New section) – 1. Access to development containing multi-family units shall be accessed from the Route 13 corridor as described in Section 623.00 – 2. Construction, maintenance, plowing, sanding, cleaning of roads, ways, driveways and any other means of access to a workforce housing development shall be, at all times, the entire responsibility of the developer and/or the organization or property management entity.

Amendment No. 5

Section 800.01 (nonconforming uses) – Change (c) to read: “Except for proposal “B” (see diagram in section 800.03), any alteration, expansion or change...”

Section 800.03 (Diagram): Replace “yard” by “Setback”

Amendment No. 6

Section 1803.01 (Driveway Ordinance Definition) – Remove “area of access”

Amendment No. 7

Section 2001.00 (Purpose) – To read: “To provide expanded housing opportunities and flexibility in household arrangements of a permitted, owner or owner’s family occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood. ADU shall be permitted in the R/A district by special exception granted by the ZBA and shall remain with the property.”

Amendment No. 8

2002.01 – To read: “ADUs shall be secondary and accessory to a principal single family dwelling unit or accessory building.

Amendment No. 9

2002.07 – Put back section in ordinance (was removed 03/2008): “An accessory dwelling unit shall not be considered to be an additional dwelling unit for the purpose of determining minimum lot size.

Amendment No. 10

2203.02(b)3 – Site Perimeter Buffer – To read: “Each development must be situated within a permanently protected site perimeter vegetated buffer, identified on the site plan, of fifty (50) feet or a value as deemed necessary by the Planning Board on the back and all boundaries of the original parcel except for access to connecting roads, which, unless (...).

Amendment No. 11

2500.00 – (a) To read: “Permit a non-conforming temporary use for an initial period of not more than one year. A permit may be renewed by the ZBA for a period of not more than one year at a time”.

Amendment No. 12

Building Code: Repeal the Town of Brookline Building Code adopted in 1971 and as subsequently amended.

3. To see if the Town will vote to raise and appropriate the sum of \$447,000 to construct sidewalks on Milford Street (from Austin Road to the Safety Complex) and Main Street (from Elm Street to Pine Grove Cemetery). Said appropriation will be offset by a Federal Transportation Enhancement Grant in the amount of \$357,600 and **\$89,400** from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

4. To see if the Town will vote to authorize the Board of Selectmen to enter into a two (2) year contract for the planning board to update the Brookline Master Plan at a cost of \$62,000 and to raise and appropriate the sum of **\$31,000** for the first year's payment for that purpose, or take any action relative thereto. Said contract contains a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011.

Recommended by Selectmen 3-2

Recommended by Finance Committee 2-1

5. To see if the Town will vote to raise and appropriate the sum of **\$3,843,262** to defray town charges for the ensuing year and make appropriation of the same.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

6. To see if the Town will vote to authorize the Board of Selectmen to enter into a two (2) year lease/purchase agreement for \$187,725 for the purpose of leasing and equipping a new/demo Rescue Truck to be used by the Brookline Fire Department and to raise and appropriate the sum of **\$91,350** for the first year's payment for that purpose, or take any action relative thereto. The purchase of this vehicle would replace the existing utility vehicle which is a 1994 GMC van. Said Lease/Purchase Agreement contains a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting.

Recommended by Selectmen 4-1

Not Recommended by Finance Committee 2-1

7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be named the Fire Equipment Capital Fund, for the purpose of purchasing fire department apparatus and to raise and appropriate the sum of **\$100,000** to be placed in this fund, or take any action relative thereto. This amount is intended to be the first amount raised toward the purchase of a replacement in 2011.

Not Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

8. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013.

Not Recommended by Selectmen 3-2

Not Recommended by Finance Committee 2-1

9. To see if the Town will vote to raise and appropriate the sum of **\$29,625** to treat Potanipo Pond (Lake Potanipo) in an effort to reduce the invasive Milfoil infestation. Funds for this project will be raised as follows: \$14,813 (50%) from private donations or Conservation Funds (directed by the Conservation Commission), and **\$14,812** from general taxation. This includes one treatment during 2010.

Recommended by Selectmen 4-1

Recommended by Finance Committee 2-1

10. To see if the Town will vote to raise and appropriate the sum of **\$33,010** to purchase and equip a new Ford LTD Police Cruiser for use by the Brookline Police Department, or take any action relative thereto.

Recommended by Selectmen 3-2

Recommended by Finance Committee 3-0

11. To see if the Town will vote to raise and appropriate the sum of **\$19,000** for the purchase and installation of a camera-based surveillance system in the Police Department and Town Hall and exterior parking areas, to be monitored at the Brookline Police Department and the Dispatch Center in Hollis, or take any action relative thereto

Recommended by Selectmen 3-2

Recommended by Finance Committee 3-0

12. To see if the Town will vote to raise and appropriate the sum of **\$17,946** to construct new sidewalks in front of Richard Maghakian Memorial School and Captain Samuel Douglass Academy under the Safe Routes to School program (SRTS Project #15552 & 15552A). Said appropriation will be offset one hundred percent (100%) coming from Federal Highway Funds.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

13. To see if the Town will vote to raise and appropriate the sum of **\$10,000** to purchase and equip a Used Replacement Town Vehicle to be used by the Brookline Ambulance Service and Emergency Management, or take any action relative thereto.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

14. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of purchasing Lot H-42 on Main Street and to raise and appropriate the sum of **\$100,000** to be placed in this fund, or take any action relative thereto.

Not Recommended by Selectmen 3-2

Not Recommended by Finance Committee 3-0

15. To see if the Town will vote to raise and appropriate the sum of **\$2,250** to hire a part time Recreation Director to assist the Recreation Commission in planning and administering activities and events, or take any action relative thereto.

Recommended by Board of Selectmen 3-2

Not Recommended by Finance Committee 3-0

16. To see if the town will vote to raise and appropriate the sum of **\$1,450** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

17. To see if the Town will vote to accept Log F-16 (totaling 30.184 acres) as open space land per subdivision plan, case # 2003-18:F-15,F-16 (Gilson Road – Burge Drive Subdivision) as approved by the Planning Board of December 3rd, 2003. This open space was set aside as part of an open space development subdivision.

18. To see if the Town will vote to cease putting the amount received for Cable Franchise Fees into the Cable Access Fund and to have future Cable Franchise Fees (as of 2010) placed in the Unreserved Fund Balance to offset taxes, or take any action relative thereto.

Recommended by Selectmen 5-0

19. To see whether the Town will vote to raise and appropriate the amount of \$37,158 for the purpose of paying for the cost of implementing identified measures to make the Town's buildings and infrastructure more energy efficient and, further, to authorize the Board of Selectmen to enter into an agreement or agreements with any and/or all of the municipal entities in SAU 41, (the Hollis School District, the Brookline School District, the Hollis-Brookline Cooperative School District), as well as the Town of Hollis, for the purpose of coordinating this effort to make the same as cost effective as possible, and to take any action necessary to implement the purpose of this article, said appropriation to be entirely raised, in part, from a grant from the **American Recovery and Reinvestment Act Energy Efficiency and Conservation Block Grant Program**, which is administered by the NH Office of Energy and Planning, and the balance to be raised by a corresponding grant from a collaborative third party such as the **Public Service Company of NH or other entity providing such grants**, it being understood that this appropriation and the corresponding authority to expend are contingent on the same being entirely funded from said grants and that no amount thereof shall be raised by taxation.

Recommended by Selectmen 5-0.

20. **(By Petition)** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

21. **(By Petition)** To see if the town will vote to direct the MPA (Melendy Pond Authority) to continue all leases, subleases or options on properties for 30 years with an option of an additional 30 years to present and future Cottage owners "tenants", of Melendy Pond. Whereas, the Melendy Pond cottage owners, "tenants" will exceed an annual estimated GROSS tax revenue of over \$100,000.

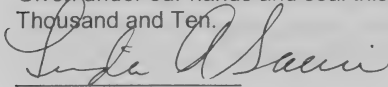
22. To receive the reports of agents, auditors, committees, and all other officers heretofore chosen, and pass any vote relative thereto.

23. To see if the Town will vote to accept the following legacies:

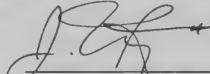
1. The sum of \$300 for the perpetual care of the Jacob Lewis Lot #341 in Pine Grove Cemetery;

24. To transact any other business that may legally come before said meeting.

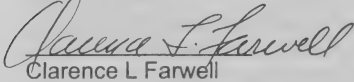
Given under our hands and seal this eighth (8th) day of February, in the year of our Lord Two Thousand and Ten.



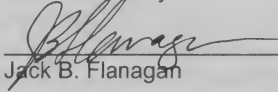
Linda A Saari



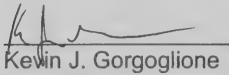
Jesse T. Putney



Clarence L Farwell



Jack B. Flanagan



Kevin J. Gorgoglione

Selectmen of Brookline

A True Copy of Warrant, attest:

Linda A Saari

Jesse T. Putney

Clarence L Farwell

Jack B. Flanagan

Kevin J. Gorgoglione

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

Budget of the Town of Brookline

Appropriations and Expenditures for 2009 and Proposed for 2010

	Appropriated 2009	Expended 2009	Gross Proposed 2010
General Government			
Executive	\$141,250	\$140,195	\$144,850
Election & Registration	\$2,865	\$2,233	\$4,545
Financial Administration	\$125,905	\$122,673	\$123,600
Revaluation of Property	\$35,856	\$35,853	\$29,256
Legal Expenses	\$15,000	\$3,632	\$10,000
Personnel Administration	\$326,301	\$354,650	\$401,301
Planning & Zoning	\$61,501	\$48,952	\$65,201
General Government Building	\$125,992	\$122,754	\$147,485
Cemeteries	\$16,000	\$16,000	\$16,000
Insurance	\$67,475	\$65,087	\$67,275
Regional Association	\$3,683	\$3,561	\$3,745
Cable Access Fund	\$13,480	\$1,452	\$4,030
Public Safety			
Police Department	\$678,112	\$719,708	\$676,739
Ambulance Service	\$147,592	\$147,561	\$162,006
Fire Department	\$229,170	\$223,288	\$231,531
Building Inspection	\$33,906	\$30,889	\$33,690
Emergency Management	\$13,258	\$12,983	\$17,134
Communications	\$103,277	\$102,412	\$106,200
Highways & Streets			
Highways & Streets	\$668,150	\$679,167	\$668,150
Street Lighting	\$8,000	\$8,660	\$8,000
Sanitation			
Solid Waste Disposal	\$320,255	\$307,062	\$307,849
Health			
Pest Control	\$6,725	\$2,410	\$6,725
Health Agencies	\$17,340	\$17,340	\$17,485
Welfare			
Direct Assistance	\$23,000	\$31,470	\$31,000
Culture & Recreation			
Parks & Recreation	\$25,002	\$25,808	\$25,230
Library	\$193,231	\$193,231	\$197,282
Patriotic Purposes	\$5,700	\$5,395	\$5,650

Conservation			
Administration	\$4,826	\$2,975	\$3,653
Debt Service			
Principal-Long Term Bonds & Notes	\$240,000	\$240,000	\$235,000
Interest-Long Term Bonds & Notes	\$103,577	\$103,577	\$92,650
Total Operating Budget:	\$3,756,429	\$3,770,978	\$3,843,262
Capital Outlay			
Safe Routes to School Grant	\$104,533	\$23,530	
Rd/Bridge Impr.(No. Mason Rd)	\$60,000	\$60,000	
New Ambulance	\$142,000	\$142,000	
Skating Rink from Unr. Fund Balance	\$1,992	\$1,992	
Amb. Expend. Trust Fund	\$730	\$730	
Transportation Enhancement Grant			\$447,000
Master Plan			\$31,000
Two Year Lease/Purchase, Fire			\$91,350
Capital Reserve Fire Equipment			\$100,000
Road/Bridge Improvements			\$60,000
Milfoil Treatment of Lake Potanipo			\$29,625
Police Cruiser			\$33,010
Surveillance System for PD & TH			\$19,000
Safe Routes to School Grant			\$17,946
Vehicle for Amb. & Emer. Mgmt.			\$10,000
Capital Reserve Fund to purchase H-42			\$100,000
Recreation Commission Director			\$2,250
Ambulance Expendable Trust Fund			\$1,450
Energy Upgrade to town buildings			\$37,158
Totals include Warrant Articles	\$4,065,684	\$3,999,230	\$4,823,051

The proposed 2010 budget does not include any warrant articles that may be approved at the 2010 Town Meeting.

	Estimated Revenue 2009	Actual Revenue 2009	Estimated Revenue 2010
Sources of Revenue			
Yield Taxes	\$7,000	\$5,584	\$5,600
Interest & Penalties on Delinquent Taxes	\$29,000	\$32,180	\$32,000
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$805,000	\$765,274	\$770,000
From State			
Shared Revenue	\$18,291	\$0	\$0
Meals & Rooms Tax	\$217,206	\$219,265	\$219,265
Highway Block Grant	\$117,635	\$117,635	\$128,604
Fema - from 2008 Ice Storm	\$0	\$36,488	\$0
Safe Routes to School Grant	\$104,533	\$23,386	\$81,147
Transportation Enhancement Grant			\$357,600
Safe Routes to School Grant			\$17,946
Energy Grants			\$37,158
Charges for Services			
Income from Departments	\$222,887	\$270,812	\$200,552
Miscellaneous Revenues			
Interest on Investments	\$43,000	\$43,302	\$43,000
Milfoil donations/Conservation Fund			\$14,813
Interfund Operating Transfers			
From Capital Reserve Funds	\$102,000	\$103,750	\$0
Unreserved Fund Balance	\$0	\$160,000	\$0
Unreserved Fund Balance, Amb. Expen.			\$1,450
Total Revenues and Credits	\$1,666,552	\$ 1,777,676	\$1,909,135

Brookline Planning Board
March 9, 2010
Proposed Zoning Ordinance and Building Code Amendments

Additions
Deletions

Zoning Ordinance

Section 200.00 (Definitions)

- Add a definition for "Attached": *joined or connected*.

- Change the definition of "Accessory Dwelling Unit (ADU)": "A secondary ~~attached~~ dwelling unit which is ~~accessory~~ and subordinate to a permitted principal single family dwelling unit *or to an existing accessory building*'

- Change the entire definition of "Family": "*One or more persons related by blood, marriage, legal adoption or those placed in the home for adoption, and foster children, or a group of not more than five persons (excluding no more than two servants) not related by blood or marriage, living together as a single non-profit housekeeping unit*'.

Section 305.00 (General provisions) – 2) Storage tanks *not* in excess of 1,100 gallons.

Note: the word "not" was omitted.

Section 603.00 (Lot requirement, RA district) – Add new section for Building Height: "*Except for structures not intended for human occupation (such as chimneys, water towers and church spires) maximum building height is 35 feet, calculated from the average finished ground level adjoining the building at all exterior walls.*

Note: this is also part of the 2006 International Residential Code which provides definitions for "Grade Plane, Story and Story Above Grade".

Section 623.00 (Applicability) – 1. Permitted Uses (...) A multi-family ~~housing building unit~~ shall have no more than five (5) *contiguous/attached* units per building on at least (...).

Section 625.00 (Definitions) - Multi-family ~~Housing Building~~: For the purpose of this ordinance, means a building or structure containing *more than two (2) and no more than five (5)* dwelling units, each designed for occupancy by an individual household.

Section 626.00 (General Requirements)

3. The minimum lot size for a single family *market value* unit shall be one (1) acre. (...)

5. The development shall *have a vegetated buffer of fifty (50) feet or a value as deemed necessary by the Planning Board on the back and all side boundaries of the original parcel except for access to connecting roads.*

6. *(New section and renumber subsequent sections). The minimum building setback shall be fifteen (15) feet on the back and side and thirty (30) feet on the front of each individual lot created*

7. The single family dwelling units should have a maximum of 1,500 square feet of *gross living area above ground* and no more than a two (2) car garage (*max. 600 square feet*). *There should be no limitation in square footage for market value dwellings.*

8. ~~With the exception of a deck, There shall be no increase in the amount of gross living area above ground square footage.~~

Section 628.00, Road, Way, Access to Development (New Section, and renumber subsequent sections)

1. *Access to development containing multi-family units shall be accessed from the Route 13 corridor as described in Section 623.00.*

2. *Construction, maintenance, plowing, sanding, cleaning of roads, ways, driveways and any other means of access to a workforce housing development shall be, at all times, the entire responsibility of the developer and/or the organization or property management entity.*

Section 800.01 (nonconforming uses) – Change (c) to read: “Except for proposal “B” (see diagram in section 800.03), any alteration, expansion or change...”

Section 800.03 (Diagram): Remove the word “yard” from the diagram. Replace “yard” by “Setback”

Section 1803.01 (Driveway Ordinance, definition of Driveway) – Remove “area of access”.

Section 2000.00 – ADUs

Section 2001.00 (Purpose) – Change to read: “To provide expanded housing opportunities and flexibility in household arrangements of a permitted, owner *or owner’s* family occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood. Accessory dwelling units (ADU) shall be permitted *in the R/A district* by special exception granted by the Board of Adjustment ~~in the Residential-Agricultural District~~ *and shall* remain with the property.”

2002.01 – Change to read: “Accessory Dwelling Units shall be ~~attached,~~ secondary, and accessory to a principal single family dwelling unit *or accessory building*.”

2002.07 – The Planning Board suggested putting back this section in the ordinance (the entire section was removed in March 2008):

“An accessory dwelling unit shall not be considered to be an additional dwelling unit for the purpose of determining minimum lot size.”

2203.02(b)3 – Site Perimeter Buffer – To read: “Each development must be situated within a permanently protected site perimeter vegetated buffer, identified on the site plan, of fifty (50) feet *or a value as deemed necessary* by the Planning Board on the back and all boundaries of the original parcel except for access to connecting roads, which, unless (...).

2500.00 (Board of Adjustment) – (a) **Change** to read: “Permit a non-conforming temporary use for an initial period of not more than one year. A permit may be renewed by the Board of Adjustment for a period of not more than one year *at a time*”.
(Remove last sentence: “(total period not to exceed two years)”.

Building Code

Repeal the Town of Brookline Building Code adopted in 1971 and as subsequently amended.

In light of the adoption of a State Building Code pursuant to RSA 155-A which, pursuant to state law, is in force in the Town of Brookline, and in order to avoid inconsistencies and possible conflict, are you in favor of repealing the Town of Brookline Building Code adopted in 1971 and as subsequently amended?

The following information will replace the Building Code and will be available at the Building Inspector's Office:

NOTICE TO ALL CONTRACTORS AND SUB-CONTRACTORS

March 10, 2010: In accordance with RSA 155-A this department will be enforcing the State of New Hampshire Building Codes as amended to recognize the following code editions by reference:

For all Commercial or Industrial construction, including renovations, alterations and additions:

- The International Building Code (IBC) 2006 Edition with N.H. Amendments
- The International Energy Conservation Code 2006 Edition
- The National Electrical Code (NEC) 2008 Edition
- The International Mechanical Code (IMC) 2006 Edition
- The International Plumbing Code (IPC) 2006 Edition with N.H. Amendments

For all Residential construction, including renovations, alterations and additions:

- The International Residential Code (IRC) 2006 Edition (Building, Plumbing, Electrical, Gas Piping, etc)

For all Gas Piping work:

- The NFPA 54 and NFPA 58

ADDITIONAL INFORMATION

A Certified Plot Plan for any new additions may be required by the Building Inspector if field inspection cannot determine definitively compliance with setbacks and any other limiting requirements of local land use laws regarding the placement of a structure (E.g. dwelling or other building) on a buildable parcel of land.

An "as built plot plan" may be required by the Building Inspector for all new constructions in order to verify the location of the structure on the lot.

No building or structure erected or altered as specified in a Building Permit issued shall be occupied or used, as a whole or in part, until a Certificate of Occupancy has been issued by the Building Inspector. Any change or substantial alteration of use shall require the issuance of a new Certificate of Occupancy. A temporary Certificate of Occupancy may be issued for a building or structure or any part thereof before the entire work covered by the permit shall have been completed provided the Building Inspector deems life or public welfare shall not be endangered by the occupancy.

Non-Residential

To insure compliance with current health and safety requirements, a code and safety inspection shall be conducted to insure that current code, fire and safety requirements are met. This includes, but is not limited to: number of occupants; restroom facilities; fire safety; fire alarms; means of egress; exit signs; fire extinguishers; flammable and/or regulated materials; storage; and ADA requirements, as set forth in the Americans with Disabilities Act Handbook as published by the Equal Employment Opportunity Commission and the U.S. Department of Justice. All deficiencies shall be corrected and a re-inspection shall be required prior to a final Certificate of Occupancy being issued.

Planning Board approval may be required for a change of use, alteration, or expansion of use. See the Town of Brookline Land Use Laws.

Combined Balance Sheet
 All Fund Types and Account Group
 December 31, 2008 (Audited)

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash & cash equivalents	\$4,747,125	\$1,448	\$426,819	\$5,175,392
Investments	\$5,270	\$688,213	\$104,158	\$797,641
Receivables, net of Allowance for uncollectible:				
Taxes	\$593,242			\$593,242
Accounts	\$6,713			\$6,713
Intergovernmental	\$16,759			\$16,759
Interfund receivable	\$927	\$3,497		\$4,424
				\$0
TOTAL ASSETS AND OTHER DEBTS	<u>\$5,370,036</u>	<u>\$689,661</u>	<u>\$534,474</u>	<u>\$6,594,171</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts payable	\$30,000			\$30,000
Accrued salaries and benefits	\$10,886			\$10,886
Intergovernmental payable	\$4,116,623	\$4,424		\$4,116,623
Interfund payable				\$4,424
Deferred revenue	\$95,807			\$95,807
Total Liabilities	<u>\$4,253,316</u>	<u>\$4,424</u>	<u>\$0</u>	<u>\$4,257,740</u>
Equity				
Fund Balances				
Reserved for encumbrances	\$158,640			\$158,640
Reserved for endowments			\$95,349	\$95,349
Reserved for special purposes	\$4,714		\$46,956	\$51,670
Unreserved, undesignated, reported in:				
General fund	\$953,366	\$685,237	\$389,169	\$953,366
Special revenue funds				\$1,074,406
Total fund balances	<u>\$1,116,720</u>	<u>\$685,237</u>	<u>\$534,474</u>	<u>\$2,336,431</u>
Total liabilities and fund balances	<u>\$5,370,036</u>	<u>\$689,661</u>	<u>\$534,474</u>	<u>\$6,594,171</u>

**Comparative Statement of
Appropriations, Fiscal Year
Ending December 31, 2009**

Title of Appropriation	2009 Appropriated	Receipts & Total Amount Reimburse. Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	\$141,250	\$1,767	\$140,195	\$2,822
Election, Registration & Vital Statistics	\$2,865	\$75	\$2,233	\$707
Financial Administration	\$125,905	\$29,599	\$122,673	\$32,831
Revaluation of Property	\$35,856	\$0	\$35,856	\$3
Legal Expense	\$15,000	\$0	\$3,632	\$11,368
Personnel Administration	\$326,301	\$21,151	\$347,452	-\$7,198
Planning & Zoning	\$61,501	\$7,928	\$69,429	\$20,477
General Government Buildings	\$125,992	\$2,332	\$128,324	\$5,570
Cemeteries	\$16,000	\$0	\$16,000	\$0
Insurance	\$67,475	\$0	\$65,087	\$2,388
Advertising & Regional Association	\$3,683	\$0	\$3,561	\$122
Cable Access	\$13,480	\$9,307	\$22,787	\$21,335
Police Department	\$678,112	\$152,088	\$830,200	\$110,492
Ambulance Service	\$147,592	\$9,808	\$157,400	\$9,839
Fire Department	\$229,170	\$4,541	\$233,711	\$10,423
Building Inspection	\$33,906	\$24,175	\$58,081	\$27,192
Emergency Management	\$13,258	\$0	\$13,258	\$276
Communication Center	\$103,277	\$0	\$103,277	\$865
Highways, Streets & Bridges	\$668,150	\$36,883	\$705,033	\$25,866
Street Lighting	\$8,000	\$0	\$8,000	-\$660

Solid Waste Disposal	\$320,255	\$26,525	\$346,780	\$307,062	\$39,718
Pest Control	\$6,725	\$490	\$7,215	\$2,410	\$4,805
Health Agencies	\$17,340	\$0	\$17,340	\$17,340	\$0
Direct Assistance	\$23,000	\$1,250	\$24,250	\$31,470	-\$7,220
Parks & Recreation	\$25,002	\$1,086	\$26,088	\$25,808	\$280
Library	\$193,231	\$0	\$193,231	\$193,231	\$0
Patriotic Purposes	\$5,700	\$1,117	\$6,817	\$5,395	\$1,422
Conservation Commission	\$4,826	\$237	\$5,063	\$2,975	\$2,088
Principal - Long Term Bonds	\$240,000	\$1,798	\$241,798	\$240,000	\$1,798
Interest - Long Term Bonds	\$103,577	\$0	\$103,577	\$103,576	\$1
Total operating budget:	\$3,756,429	\$332,157	\$4,088,586	\$3,770,976	\$317,610
Safe Routes to School Grant, Art. 5	\$104,533	\$0	\$104,533	\$23,529	\$81,004
Road/Bridge Improvements, Art. 6	\$60,000	\$0	\$60,000	\$60,000	\$0
New Ambulance, Art. 8	\$142,000	\$0	\$142,000	\$142,000	\$0
Skating Rink from Unres. Funds, Art. 1	\$1,992	\$0	\$1,992	\$1,992	\$0
Amb. Expendable Trust Fund, Art. 12	\$730	\$0	\$730	\$730	\$0
Totals including warrant articles:	\$4,065,684			\$3,999,227	

DETAILS OF EXPENDITURES FOR 2009
WITH PROPOSED FOR 2010
COMPARISON OF APPROPRIATIONS FOR 2009, EXPENDITURES 2009
AND PROPOSED FOR 2010

	Appropriations - 2009	Actual Expen. 2009	Proposed 2010
EXECUTIVE			
Revenue:			
Administrative	2,000	1,767	1,800
Total Revenue:	\$2,000	\$1,767	\$1,800
Expenses:			
Chairman of Selectmen	1,500	1,500	1,500
Selectmen (4)	4,800	4,800	4,800
Overseer of Welfare	1,250	1,250	1,250
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	3,700	3,587	3,700
Conventions, Meetings & Training	300	231	300
Notices	500	390	500
Contracted Services:			
Tax Maps	2,300	1,293	2,500
Town Report	4,400	3,985	4,200
Payroll Service	4,800	3,885	4,800
Travel	200	0	200
Office Salaries	94,200	92,663	94,350
Office Equipment	4,750	3,687	3,500
Miscellaneous	200	129	200
Revised Statutes	200	271	200
Auditors	12,000	16,626	16,700
Town History Committee	500	0	200
Health Officer Expenses	300	548	600
Total Expenses:	\$141,250	\$140,195	\$144,850
Net Tax Appropriation:	\$139,250	\$138,428	\$143,050

ELECTION & REGISTRATION

Revenue:			
Administrative	0	\$75	\$0
Total Revenue:	\$0	\$75	\$0
Expenses:			
Supervisors of Checklist (3)	300	300	900
Ballots	900	436	750
Salaries	240	160	720
Supplies & postage	250	133	350
Notices	175	68	250
Software Support	1,000	1,136	1,575
Total Expenses:	\$2,865	\$2,233	\$4,545
Net Tax Appropriation:	\$2,865	\$2,158	\$4,545

FINANCIAL ADMINISTRATION

Revenue:			
Administrative	29,500	29,599	28,000
Total Revenue:	\$29,500	\$29,599	\$28,000
Expenses:			
Chairman of Assessors	900	900	900
Assessors (2)	1,500	1,500	1,500
Treasurer	5,000	5,000	5,000
Office Equipment Maintenance.	4,200	3,503	4,100
Office Supplies	3,600	4,050	4,000
Postage	6,000	5,717	6,000
Recording Fees	100	62	100
Communications	3,000	3,312	3,000
Internet Access	2,800	2,671	2,800
T. Clerk/T. Collector's Office - Salaries	78,500	76,097	78,900
T. Clerk/T. Collector's Office - Expenses	19,305	18,883	16,550
Preservation of Town Records	1,000	978	750
Total Expenses:	\$125,905	\$122,673	\$123,600
Net Tax Appropriation	\$96,405	\$93,074	\$95,600

REVALUATION OF PROPERTY

Vouchered Expenses	20	20
Updates/BTLA Expenses	15,600	9,000
Equipment & Software	2,300	2,300
Data Verification	17,936	17,936
Total Expenses:	\$35,856	\$29,256

LEGAL

Total Revenues:	0	
	\$0	
Total Expenses:	\$3,632	\$10,000
Net Tax Appropriation:	\$3,632	\$10,000

PERSONNEL ADMINISTRATION

Revenue:		
Health & Dental Insurance	18,512	37,510
Total Revenue:	\$18,512	\$37,510
Expenses:		
Health Insurance	182,200	241,000
NH Retirement	95,000	110,000
FICA/Medicare	32,000	32,000
Dental	6,200	8,300
Long Term Disability	3,200	3,300
Short Term Disability	5,400	4,500
Life Insurance	2,300	2,200
Unemployment Benefits	1	1
Total Expenses:	\$326,301	\$401,301
Net Tax Appropriation	\$307,789	\$363,791

PLANNING & ZONING

Revenue:			
Administrative	15,000	7,928	8,000
Total Revenue	\$15,000	\$7,928	\$8,000
Expenses:			
Consulting Services (NRPC)	2,500	0	500
Town Planner	44,700	41,971	46,900
Legal Expenses	2,000	1,295	1,500
Outside Consulting Services	7,500	3,115	7,000
Training & Education	600	322	500
Recording Fees	400	181	400
Office Supplies & Equipment	500	0	500
Notices	750	368	400
CIP & Master Plan Update	350	0	7,500
GIS Maps	1	0	1
Work Force Housing Grant	2,200	1,700	0
Total Expenses:	\$61,501	\$48,952	\$65,201
Net Tax Appropriation	\$46,501	\$41,024	\$57,201

GENERAL GOVERNMENT BUILDINGS

Revenue:			
Brookline Chapel		1,675	1,700
Brusch Hall	600	75	50
Town Hall		582	500
Total Revenues:	\$600	\$2,332	2,250
Expenses			
Outside Services/Facility Evaluation	3,000	0	0
Town Hall:			
Propane for Generator	200	357	200
Fuel Oil	5,000	3,317	5,000
Electricity	9,600	8,516	9,000
Janitorial	7,600	6,164	7,600
Maint. & Improvements	19,400	26,927	15,000
Equipment	250	0	700
Elevator & Phone	1,000	888	1,000
Annex:			
Fuel Oil	2,000	587	1,000
Electricity	500	364	500
Cleaning Supplies	1	0	1
Maintenance & Improvements	800	600	800
Safety Complex:			
Propane	4,900	4,710	5,000
Electricity	4,900	4,787	4,700
Cleaning Supplies	500	693	500
Maintenance & Improvements	6,311	7,235	10,148
Cleaning	3,600	3,205	3,600
Library:			
Propane	4,000	2,893	4,000
Electricity	5,700	5,226	5,500
Janitorial	5,200	4,657	5,250
Maintenance & Improvements	1,000	1,602	11,300
Equipment	1	0	1
Elevator	500	562	625
Lease on Land	8,500	8,500	8,500
Fire Station:			
Fuel Oil/Propane	7,500	6,615	7,500
Electricity	5,000	4,873	5,000
Maintenance & Improvements	8,929	8,671	12,350

Brookline Chapel			
Fuel Oil	750	1,312	2,000
Electricity	500	262	400
Maintenance & Improvements	1,000	292	3,000
Custodial	0	0	1,000
Brusch Hall			
Fuel Oil	750	173	750
Electricity	700	1,875	2,000
Communications	400	361	360
Maintenance & Improvements	6,000	6,530	12,200
Custodial	0	0	1,000
Total Expenses:	\$125,992	\$122,754	\$147,485
Net Tax Appropriation:	\$125,392	\$120,422	\$145,235
CEMETERIES	\$16,000	\$16,000	\$16,000
INSURANCE			
Revenue:		\$0	
Expenses:			
Worker's Compensation	21,000	21,811	22,500
Accident & Health	425	420	425
Property/Liability/Auto	45,700	42,506	44,000
Flexible Benefit Plan	350	350	350
Total Expenses:	\$67,475	\$65,087	\$67,275
Net Tax Appropriation:	\$67,475	\$65,087	\$67,275
ADVERTISING & REGIONAL ASS'N	\$3,683	\$3,561	\$3,745

CABLE ACCESS

Revenue:	\$8,500	\$9,307	\$0
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Expenses:

Equipment	5,700	\$778	1,750
Supplies	580	\$299	580
Maintenance	400	\$0	400
Legal	4,000	\$0	0
Web Site Maintenance	2,000	\$0	500
Stipends	800	\$375	800

Total Expenses:	\$13,480	\$1,452	\$4,030
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Net Tax Appropriation:	\$4,980	-\$7,855	\$4,030
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POLICE DEPARTMENT**Revenue:**

Administrative	15,000	14,661	10,000
Private Details	57,000	137,427	55,000

Total Revenues:	\$72,000	\$152,088	\$65,000
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Expenses:

Salaries	469,436	450,862	462,584
Salaries - Overtime	60,000	50,478	60,000
Salaries - Private Detail	55,000	125,256	55,000
Gas	26,589	17,050	24,960
Vehicle Operations	12,500	24,744	15,000
Administration	19,874	19,938	19,900
Ammunition/Firearms Training	9,000	9,025	10,000
Communications	8,412	7,750	7,344
Uniforms	11,850	10,911	11,450
New Equipment	0	0	2,200
Equipment Repair	2,000	926	2,000
Medical	950	1,268	1,300
DARE Program	1,500	1,500	2,000
Grant Funded Programs	1,000	0	1,000
School Crossing Guard	1	0	1
Tuition Reimbursement	0	0	2,000

Total Expenses:	\$678,112	\$719,708	\$676,739
Net Tax Appropriation:	\$606,112	\$567,620	\$611,739
AMBULANCE SERVICE			
Revenue:			
Town of Mason	9,768	9,808	10,012
Total Revenues:	\$9,768	\$9,808	\$10,012
Expenses:			
Volunteers:			
Medical Supplies	5,000	5,140	5,500
Office Supplies	950	695	950
Training	5,300	4,453	15,435
New Equipment	5,000	1,785	5,000
Medical	1,464	2,613	1,464
Ambulance:			
Gas & Diesel	4,547	2,322	4,547
Oil & Maintenance	1,280	4,679	1,880
Equipment Maintenance	3,950	3,565	3,950
Oxygen	800	767	800
New Equipment	1,500	1,123	1,900
Communications	3,200	5,831	3,200
Paid Attendants:			
Salaries	111,500	112,177	114,279
Uniforms	700	1,029	700
Training	2,100	1,103	2,100
Medical	1	0	1
Miscellaneous	300	279	300
Total Expenses:	\$147,592	\$147,561	\$162,006
Net Tax Appropriation:	\$137,824	\$137,753	\$151,994

FIRE DEPARTMENT

Revenue:			
Administrative	0	4,541	2,000
Total Revenues:	\$0	\$4,541	\$2,000
Expenses:			
Gas & Diesel	6,103	3,821	6,103
Oil & Maintenance	18,075	17,857	13,375
Salaries - Firefighters	24,720	26,255	26,000
Salaries - Full Time & Clerical	67,150	63,362	65,500
Salaries - Custodial	5,200	5,150	5,200
Training	2,970	3,185	3,630
Oxygen & Chemicals	5,000	4,652	4,100
Radio Repairs	6,900	9,146	7,200
New Equipment	19,425	18,169	20,625
Administrative	10,847	11,198	11,818
Fire Pond Maintenance	8,000	7,392	8,000
Forest Fires	1,200	1,234	5,200
Medical	4,100	2,646	5,300
Communications	3,635	3,376	3,635
Fire Truck, 5th Lease Payment of 5	45,845	45,845	45,845
Total Expenses:	\$229,170	\$223,288	\$231,531

Net Tax Appropriation:

	\$229,170	\$218,747	\$229,531
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COMMUNICATION CENTER

Hollis	99,661	99,660	102,650
Communications	2,116	1,907	2,000
Electricity	500	540	550
Equipment repair	1,000	305	1,000
Total Expenses:	\$103,277	\$102,412	\$106,200

BUILDING INSPECTION

Revenue:

Building Permit Fees	25,000	24,175	20,000
Total Revenues:	\$25,000	\$24,175	\$20,000

Expenses:

Salary - Building Inspector	30,000	28,890	30,000
Office Supplies	200	77	200
Memberships & Conferences	300	410	500
Books & Training Material	600	207	500
Gas	1,200	448	700
Vehicle Maintenance	700	452	900
Certification Courses	100	180	300
Communications	456	225	240
Miscellaneous	250	0	250
Equipment	100	0	100
Total Expenses:	\$33,906	\$30,889	\$33,690

Net Tax Appropriation:

	\$8,906	\$6,714	\$13,690
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EMERGENCY MANAGEMENT

Revenue:

Grants			\$0
Total Revenues:			\$0

Expenses:

Clerical	10,348	10,348	10,452
Office Supplies	400	105	400
Books & Training Materials	175	155	175
Gas & Vehicle Maintenance	600	561	600
Conferences & Training	175	165	175
Equipment & Maintenance	1,160	841	1,257
Communications	400	807	4,075
Total Expenses:	\$13,258	\$12,982	\$17,134

Net Tax Appropriation:

	\$13,258	\$12,982	\$17,134
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HIGHWAYS, STREETS & BRIDGES

Revenue:

FEMA Grant - Dec. 2008 Ice Storm		36,488	
Miscellaneous	100	395	100
Total Revenues:	\$100	\$36,883	\$100

Expenses:

General Maintenance	50,000	44,451	50,000
General Maintenance - Patching	4,000	3,555	4,000
General Maintenance - Drainage	50,000	38,811	50,000
General Maintenance - Gravel & Grading	20,000	32,718	20,000
General Maintenance - Sweeping	16,000	18,420	16,000
General Maintenance - Paving	15,000	9,628	15,000
Snow Plowing	150,000	141,430	150,000
Sanding	100,000	131,407	100,000
Brush Cutting	9,000	5,527	9,000
Street Lighting	8,000	8,660	8,000
General Highway Expenses	650	656	650
Tree Warden	2,500	2,531	2,500
Sidewalks	25,000	15,497	25,000
Dust Control	6,000	3,487	6,000
Resurfacing Town Roads	220,000	212,785	220,000
Dec. 2008 Ice Storm		18,264	
Total Expenses:	\$676,150	\$687,827	\$676,150

Net Tax Appropriation:

	\$676,050	\$650,944	\$676,050
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HEALTH

Home Health & Hospice Care	7,000	\$7,000	7,000
Community Council	2,000	2,000	2,100
St. Joseph Community Service	390	390	1,235
Nashua Mediation Program	150	150	100
Milford Regional Counseling	1,400	1,400	500
Bridges	500	500	500
American Red Cross	400	400	400
Nashua Area Health Center	1,000	1,000	1,100
SHARE	2,500	2,500	2,500
Big Brothers Big Sisters	100	100	100
Gtr. Nashua. Council on Alcoholism	400	400	350
Souhegal Valley Transp. Collaborative	1,500	1,500	1,500
Child Advocacy Center	0	0	100
Total Expenses:	\$17,340	\$17,340	\$17,485

PUBLIC WELFARE

Total Revenues:	\$0	\$1,250	\$0
General Assistance	23,000	31,470	31,000
Total Expenses:	\$23,000	\$31,470	\$31,000
Net Tax Appropriation:	\$23,000	\$30,220	\$31,000

RECREATION

Total Revenues:	\$0	\$1,086	\$1,250
Expenses:			
Ball Park Maintenance	20,000	19,748	21,730
Park Improvements	2,000	3,955	2,000
Concession stand	3,000	2,105	1,500
Administration	1	0	0
Town sponsored functions	1	0	0
Total Expenses	\$25,002	\$25,808	\$25,230

Net Tax Appropriation:

Net Tax Appropriation:	\$25,002	\$24,722	\$23,980
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LIBRARY

Expenses:				
Communications	3,720	3,449		3,000
Postage	300	223		300
Office Supplies	3,300	2,797		3,100
Binding & Book Repair	1	0		1
Equipment Maintenance & Repair	650	367		550
Professional Dues, etc.	600	630		600
Mileage	1,000	1,215		1,200
Media: Books, Magazines, Audio, Visual	25,000	27,926		25,000
Equipment	1	205		1,000
Education	450	365		450
Programs	1,860	4,341		2,800
Salaries	129,632	125,116		130,944
FICA/Medicare	9,920	9,552		10,020
NH Retirement	5,711	5,679		5,871
Advertising	1	0		1
Automation	2,500	2,500		2,500
Grants	1	0		1
Health Insurance	7,324	7,375		8,474
Criminal Background Check	60	111		170
Payroll Expenses	1,200	1,380		1,300
Total Expenses:	\$193,231	\$193,231		\$197,282

PATRIOTIC PURPOSES

Revenue:				
Donations	\$1,600	\$1,117		\$1,100
Total Revenues:	\$1,600	\$1,117		\$1,100
Expenses:				
Flags, flowers, etc	\$500	\$195		\$250
Fireworks	\$5,200	\$5,200		\$5,400
Total Expenses:	\$5,700	\$5,395		\$5,650
Net Tax Appropriation:	\$4,100	\$4,278		\$4,550

CONSERVATION COMMISSION

Revenue:

Grant - Milfoil Treatment		0
Donation - Trail Maintenance	237	0
Total Revenues:	\$237	\$0

Expenses:

Maintenance of Conservation Lands	1,500	1,500
Conferences	200	2,225
Memberships	250	90
Town Beautification	50	350
Postage & Public Information	150	50
Outside Consulting	1	0
Reference/Resource Materials	150	0
Water Sampling	1,500	8
Water Sampling Equipment	25	252
Milfoil Treatment - Lake Potanipo	1,000	0
Total Expenses:	\$4,826	\$3,653

Net Tax Appropriation:

\$2,975

DEBT SERVICE

Total Revenues:

\$1,798

Expenses:

Prin.-CC Bond - (Fessenden) 8th of 10 yrs	\$15,000	\$15,000
Interest-Cons. Bond (Fessenden)	\$1,782	\$1,781
Prin.-CC Bond - (Bartell,Hobart/Fess)7th of 1	\$55,000	\$55,000
Interest-Cons. Bond(Bartell,Hobart/Fessende	\$8,600	\$6,400
Prin.-CC Bond-(Whitcomb) 6th of 10 yrs	\$65,000	\$60,000
Interest-Cons. Bond (Whitcomb)	\$15,250	\$12,000
Principal-Amb.Facility/Safety Complex-6th of	\$65,000	\$65,000
Interest-Ambulance Facility/Safety Complex	\$44,863	\$41,613
Prin.-CC Bond - (Bross) 3rd of 20 yrs	\$25,000	\$25,000
Interest-Cons. Bond (Bross)	\$20,794	\$19,544
Prin.-CC Bond - (Cohen, Olson) 2nd of 20 yrs	\$15,000	\$15,000
Interest-CC Bond - (Cohen; Olson)	\$12,288	\$11,968
Total Expenses:	\$343,577	\$327,650

Net Tax Appropriation:

\$341,779

Estimated Revenue:	\$206,128	\$332,157	\$200,552
TOTALS, LESS WARRANT ARTICLES CAPITAL OUTLAY	\$3,756,429	\$3,770,975	\$3,843,262
Safe Routes to School Grant, Art. 3	\$104,533	\$23,529	
Road/Bridge Improvements, Art. 6	\$60,000	\$60,000	
New Ambulance, Art. 8	\$142,000	\$142,000	
Skating Rink from Unr. Fund Bal., Art. 11	\$1,992	\$1,992	
Ambulance Exp. Trust Fund, Art. 12	730	\$730	
TOTALS, WITH WARRANT ARTICLES	\$4,065,684	\$3,999,226	\$3,843,262
2008 Road/Bridge Improvements, Art 7		\$517	
2008 Upgrade Radio System, Art. 8		\$45,419	
Rebates & Refunds		\$78,235	
Curr. Use Money to Ld. Acq. Fund/Cons. Fund		\$104,983	
Taxes Bought by Town		\$232,539	
Skating Rink Expenses		\$3,845	
Off-Site Impr., C-16 (Dupaw Gould Rd)		\$5,350	
Off-Site Impr., C-30 (Dupaw Gould Rd)		\$9,867	
Off-Site Impr., D-26 (Old Milford Rd)		\$14,154	
Off-Site Impr., D-28-1 (Old Milford Rd)		\$1,250	
Off-Site Impr. D-52-55 (Old Milford Rd)		\$5,000	
Off-Site Impr., H-130 (Recreation)		\$1,500	
Off-Site Impr. K-101 (Town Hall Tree)		\$1,400	
Misc. Liability		-\$1,767	
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Paid to County		\$591,567	
Brookline School District 2008-2009		\$2,216,522	
Brookline School District 2009-2010		\$3,363,000	
Hollis/Brookline Co op, 2008-2009		\$1,900,101	
Hollis/Brookline Co op, 2009-2010		\$3,028,000	
TOTAL PAYMENTS FOR ALL PURPOSES		15,600,708	

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2009**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$907,600
Furniture & Equipment	\$150,000
Library, Land and Building (H-59)	\$572,800
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$289,200
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$202,300
Parks & Playgrounds (F-132)	\$238,800
Parks & Playgrounds (L-35)	\$347,100
Richard Maghakian Memorial School (F-80)	\$3,092,500
Cpt. Samuel Douglass Academy (K-84)	\$5,153,200
Total:	\$11,653,850
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	\$12,200
B-49	\$800
C-3	\$108,900
D-31	\$13,100
D-37	\$1,500
D-96	\$131,100
F-17	\$26,400
F-118	\$800
G-65	\$3,800
H-43	\$97,000
H-70	\$7,800
H-71	\$4,700
J-2	\$77,300
J-35	\$164,100
J-54	\$105,000
J-58	\$3,500
Total:	\$758,000
All Other Property and Equipment	
Cemeteries (D-39)	\$17,400
Cemeteries (H-108)	\$178,500
Cemeteries (L-13)	\$129,800
Conservation Commission (K-058)	\$3,600
B-12	\$17,800
B-14	\$6,300
B-22	\$4,000
B-25	\$3,100
B-27	\$5,800
B-34	\$164,100
B-35	\$36,600
B-54	\$4,000
B-55 - Melendy Pond Authority	\$1,012,000
B-65-10	\$103,100

B-65-11 - Palmer Land	\$215,400
B-68	\$96,400
B-70	\$13,900
B-71	\$26,100
B-73	\$11,200
B-74	\$98,500
B-75	\$93,500
B-94 - Morrill Land	\$68,700
B-95	\$22,200
B-96	\$32,900
B-98	\$10,100
B-101	\$29,400
C-11	\$5,700
C-12 - Transfer Station	\$222,400
C-13	\$207,100
C-25	\$139,300
C-26	\$70,600
C-30	\$196,800
C-45	\$11,600
C-48	\$7,500
C-49	\$91,300
D-4	\$5,300
D-18-5	\$155,200
D-18-25 - Fire Pond	\$34,500
D-21	\$12,200
D-22	\$15,400
D-25	\$80,400
D-25-4	\$142,100
D-52-53	\$14,200
D-55-22	\$156,800
D-57-7	\$148,400
D-91	\$100
D-93 - Fire Pond	\$10,500
F-63	\$220,000
F-106	\$170,000
F-107	\$10,900
F-109	\$16,700
F-110	\$7,000
F-111	\$9,400
F-141	\$95,000
F-144 - Historical Society	\$222,500
F-155	\$563,800
F-158	\$14,400
G-20	\$109,100
G-61-30	\$35,000
H-39 (across from Chapel)	\$105,000
H-67	\$61,700
H-68	\$8,600
H-84 (Brookline Chapel & Brusck Hall)	\$457,400
H-144	\$12,800
H-145	\$12,200
H-149	\$10,400

J-30-2-5	\$16,400
J-33-11	\$49,200
J-39	\$84,300
J-39-45	\$17,200
J-39-46	\$35,100
J-51	\$33,200
K-28	\$47,600
K-28-13	\$31,600
K-66-18	\$37,000
K-66-20	\$56,500
K-80	\$15,500
K-101	\$193,400
K-101-5	\$32,600
K-101-16	\$4,700
K-102	\$114,300
M-18 - Melendy Pond	\$177,300
M-19 - Melendy Pond	\$197,000
Total:	\$7,416,600
TOTAL:	\$19,828,450

STATEMENT OF APPROPRIATIONS - 2009

Executive.....	\$141,250
Election, Registration & Vital Statistics.....	\$2,865
Financial Administration.....	\$125,905
Revaluation of Property.....	\$35,856
Legal Expenses.....	\$15,000
Personnel Administration,	\$326,301
Planning and Zoning.....	\$61,501
General Government Buildings,	\$125,992
Cemeteries.....	\$16,000
Insurance.....	\$67,475
Advertising & Regional Association.....	\$3,683
Cable Access Fund.....	\$13,480
Police Department,	\$678,112
Ambulance Service.....	\$147,592
New Ambulance, Art. 8	\$142,000
Unreserved Fund Balance - Amb. Exp. Fund, Art. 12	\$730
Fire Department.....	\$229,170
Building Inspection.....	\$33,906
Emergency Management.....	\$13,258
Communication.....	\$103,277
Highways, Streets & Bridges.....	\$668,150
Street Lighting.....	\$8,000
Safe Routes to School Grant-Sidewalks, Art. 3	\$104,533
Road/Bridge Improvements, Art. 6	\$60,000
Solid Waste Disposal.....	\$320,255
Pest Control.....	\$6,725
Health Agencies.....	\$17,340
Direct Assistance.....	\$23,000
Parks and Recreation.....	\$25,002
Unreserved Fund Balance - Skating Rink, Art. 11	\$1,992
Library.....	\$193,231
Patriotic Purposes.....	\$5,700
Conservation Commission.....	\$4,826
Debt Service, Principal.....	\$240,000
Debt Service, Interest.....	\$103,577
 Total Appropriations.....	 \$4,065,684
 Less: Estimated Revenue and Credits:.....	
Taxes:	
Timber Tax.....	\$5,600
Interest on Delinquent Taxes.....	\$30,000
Motor Vehicle Permit Fees.....	\$765,000
From State:	
Meals & Rooms.....	\$219,265
Highway Block Grant.....	\$117,635
FEMA - Dec. 08 Ice Storm	\$36,487
Safe Routes to School Grant - Sidewalks	\$23,754
Cons. Comm. Grant - Moose Plate	\$16,759

Charges for Services:	
Income from Departments.....	\$250,000
Misc. Revenues:	
Interest on Deposits.....	\$16,000
Other - Cable fees.....	\$27,921
Interfund Operating Transfer in	
Ambulance Capital Reserve, Art. 7.....	\$102,000
Other Financing Sources	
Subtotal of Revenues.....	\$1,610,421
Voted from surplus, Art.11 & 12.....	\$2,772
Unreserved Fund Balance.....	\$160,000
Total Revenues and Credits:.....	\$1,773,193
Appropriations.....	\$4,065,684
Less: Revenues.....	-\$1,773,193
Add: Overlay.....	\$73,370
War Service Credits.....	\$81,000
Net Town Appropriations:.....	\$2,446,861
Due to Local School.....	\$7,551,842
Due to Regional School.....	\$6,706,370
Less: Equitable Education Grant.....	-\$3,942,864
Less: State Education Taxes.....	-\$1,164,223
Net School Appropriations.....	\$9,151,125
State Education Tax.....	\$1,164,223
Net County Appropriation.....	\$591,567
Total Property Taxes Assessed.....	\$13,353,776
Less: War Service Credits.....	-\$81,000
Total Property Tax Commitment.....	\$13,272,776

Tax Rate for 2009: \$23.24 per thousand

Breakdown of 2009 Tax Rate;

Town	\$ 4.25
County	\$ 1.03
School	\$15.91
State	\$ 2.05

Total: \$23.24

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Fessenden	\$145,000
Ten (10) Year Bond @ 4.30%	\$33,777
Less: Principal Paid in 2002	\$15,000
Less: Interest Paid in 2002	\$6,582
Less: Principal Paid in 2003	\$15,000
Less: Interest Paid in 2003	\$5,520
Less: Principal Paid in 2004	\$15,000
Less: Interest Paid in 2004	\$4,901
Less: Principal Due in 2005	\$15,000
Less: Interest Due in 2005	\$4,282
Less: Principal Due in 2006	\$15,000
Less: Interest Due in 2006	\$3,665
Less: Principal Due in 2007	\$15,000
Less: Interest Due in 2007	\$3,045
Less: Principal Due in 2008	\$15,000
Less: Interest Due in 2008	\$2,426
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$1,781
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$1,125
Less: Principal Due in 2011	\$10,000
Less: Interest Due in 2011	\$450
Balance on 12/31/2011	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bartell, Hobart-Fessenden Ten (10) Year Bond @ 3.8%	\$556,500 \$115,216
Less: Principal Paid in 2003	\$61,500
Less: Interest Paid in 2003	\$21,441
Less: Principal Paid in 2004	\$60,000
Less: Interest Paid in 2004	\$18,100
Less: Principal Due in 2005	\$55,000
Less: Interest Due in 2005	\$16,300
Less: Principal Due in 2006	\$55,000
Less: Interest Due in 2006	\$14,650
Less: Principal Due in 2007	\$55,000
Less: Interest Due in 2007	\$12,725
Less: Principal Due in 2008	\$55,000
Less: Interest Due in 2008	\$10,800
Less: Principal Due in 2009	\$55,000
Less: Interest Due in 2009	\$8,600
Less: Principal Due in 2010	\$55,000
Less: Interest Due in 2010	\$6,400
Less: Principal Due in 2011	\$55,000
Less: Interest Due in 2011	\$4,200
Less: Principal Due in 2012	\$50,000
Less: Interest Due in 2012	\$2,000
Balance 12/31/2012	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Whitcomb	\$630,000
Ten (10) Year Bond @ 4.75%	\$164,098
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$31,848
Less: Principal Paid in 2005	\$65,000
Less: Interest Paid in 2005	\$25,650
Less: Principal Paid in 2006	\$65,000
Less: Interest Paid in 2006	\$23,050
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$20,450
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$17,850
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$15,250
Less: Principal Due in 2010	\$60,000
Less: Interest Due in 2010	\$12,000
Less: Principal Due in 2011	\$60,000
Less: Interest Due in 2011	\$9,000
Less: Principal Due in 2012	\$60,000
Less: Interest Due in 2012	\$6,000
Less: Principal Due in 2013	\$60,000
Less: Interest Due in 2013	\$3,000
Balance on 12/31/2013	\$0

Statement of Bonded Debt
Ambulance Facility - Safety Complex

Original Amount Bonded:	\$1,285,000
Twenty (20) Year Bond @ 4.58%	\$616,202
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$63,764
Less: Principal Due in 2005	\$65,000
Less: Interest Due in 2005	\$55,263
Less: Principal Due in 2006	\$65,000
Less: Interest Due in 2006	\$52,662
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$50,063
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$47,463
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$44,862
Less: Principal Due in 2010	\$65,000
Less: Interest Due in 2010	\$41,613
Less: Principal Due in 2011	\$65,000
Less: Interest Due in 2011	\$38,362
Less: Principal Due in 2012	\$65,000
Less: Interest Due in 2012	\$35,113
Less: Principal Due in 2013	\$65,000
Less: Interest Due in 2013	\$31,863
Less: Principal Due in 2014	\$65,000
Less: Interest Due in 2014	\$28,612
Less: Principal Due in 2015	\$65,000
Less: Interest Due in 2015	\$26,662
Less: Principal Due in 2016	\$65,000

Less: Interest Due in 2016	\$23,412
Less: Principal Due in 2017	\$65,000
Less: Interest Due in 2017	\$20,162
Less: Principal Due in 2018	\$65,000
Less: Interest Due in 2018	\$16,913
Less: Principal Due in 2019	\$65,000
Less: Interest Due in 2019	\$13,825
Less: Principal Due in 2020	\$65,000
Less: Interest Due in 2020	\$10,738
Less: Principal Due in 2021	\$60,000
Less: Interest Due in 2021	\$7,650
Less: Principal Due in 2022	\$60,000
Less: Interest Due in 2022	\$4,800
Less: Principal Due in 2023	\$60,000
Less: Interest Due in 2023	\$2,400
Balance 12/31/2023	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bross	\$492,842
Twenty (20) Year Bond @ 4.74%	\$241,407
Less: Principal Paid in 2007	\$27,842
Less: Interest Paid in 2007	\$25,063
Less: Principal Due in 2008	\$25,000
Less: Interest Due in 2008	\$22,044
Less: Principal Due in 2009	\$25,000
Less: Interest Due in 2009	\$20,793
Less: Principal Due in 2010	\$25,000
Less: Interest Due in 2010	\$19,543
Less: Principal Due in 2011	\$25,000
Less: Interest Due in 2011	\$18,544
Less: Principal Due in 2012	\$25,000
Less: Interest Due in 2012	\$17,544
Less: Principal Due in 2013	\$25,000
Less: Interest Due in 2013	\$16,294
Less: Principal Due in 2014	\$25,000
Less: Interest Due in 2014	\$15,044
Less: Principal Due in 2015	\$25,000
Less: Interest Due in 2015	\$13,794
Less: Principal Due in 2016	\$25,000
Less: Interest Due in 2016	\$12,544
Less: Principal Due in 2017	\$25,000
Less: Interest Due in 2017	\$11,294
Less: Principal Due in 2018	\$25,000
Less: Interest Due in 2018	\$10,044
Less: Principal Due in 2019	\$25,000

Less: Interest Due in 2019	\$8,919
Less: Principal Due in 2020	\$25,000
Less: Interest Due in 2020	\$7,762
Less: Principal Due in 2021	\$25,000
Less: Interest Due in 2021	\$6,606
Less: Principal Due in 2022	\$25,000
Less: Interest Due in 2022	\$5,419
Less: Principal Due in 2023	\$25,000
Less: Interest Due in 2023	\$4,231
Less: Principal Due in 2024	\$25,000
Less: Interest Due in 2024	\$3,075
Less: Principal Due in 2025	\$20,000
Less: Interest Due in 2025	\$1,900
Less: Principal Due in 2026	\$20,000
Less: Interest Due in 2026	\$950
Balance 12/31/2026	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Cohen/Olson	\$291,900
Twenty (20) Year Bond @ 4.05%	\$133,694
Less: Interest Paid in 2007	\$7,481
Less: Principal Due in 2008	\$11,900
Less: Interest Due in 2008	\$12,904
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$12,287
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$11,593
Less: Principal Due in 2011	\$15,000
Less: Interest Due in 2011	\$10,881
Less: Principal Due in 2012	\$15,000
Less: Interest Due in 2012	\$10,169
Less: Principal Due in 2013	\$15,000
Less: Interest Due in 2013	\$9,419
Less: Principal Due in 2014	\$15,000
Less: Interest Due in 2014	\$8,669
Less: Principal Due in 2015	\$15,000
Less: Interest Due in 2015	\$7,919
Less: Principal Due in 2016	\$15,000
Less: Interest Due in 2016	\$7,169
Less: Principal Due in 2017	\$15,000
Less: Interest Due in 2017	\$6,419
Less: Principal Due in 2018	\$15,000
Less: Interest Due in 2018	\$5,706
Less: Principal Due in 2019	\$15,000
Less: Interest Due in 2019	\$5,069

Less: Principal Due in 2020	\$15,000
Less: Interest Due in 2020	\$4,431
Less: Principal Due in 2021	\$15,000
Less: Interest Due in 2021	\$3,794
Less: Principal Due in 2022	\$15,000
Less: Interest Due in 2022	\$3,156
Less: Principal Due in 2023	\$15,000
Less: Interest Due in 2023	\$2,519
Less: Principal Due in 2024	\$15,000
Less: Interest Due in 2024	\$1,909
Less: Principal Due in 2025	\$15,000
Less: Interest Due in 2025	\$1,300
Less: Principal Due in 2026	\$15,000
Less: Interest Due in 2026	\$700
Less: Principal Due in 2027	\$10,000
Less: Interest Due in 2027	\$200
Balance 12/31/2027	\$0

SUMMARY INVENTORY OF VALUATION - 2009

Value of Land Only

Current Use (at current use values)	\$636,918
Discretionary Easement (at current use value)	\$3,022
Residential	\$226,665,100
Commercial/Industrial	\$6,770,900

Total of Taxable Land **\$234,075,940**

Value of Buildings Only

Residential	\$322,871,900
Manufactured Housing	\$1,057,300
Commercial/Industrial	\$13,599,300

Total of Taxable Buildings **\$337,528,500**

Public Utilities \$6,754,700

Valuation Before Exemptions

Elderly Exemption (23)	\$2,488,200
Disabled Exemption (8)	\$672,000

Total Dollar Amount of Exemptions: **\$3,160,200**

**Net Valuations on Which Tax Rate for Municipal, County
& Local Education Tax is Computed** **\$575,198,940**

Less Public Utilities \$6,754,700

**Net Valuation without utilities on which tax rate for state
education is computed** **\$568,444,240**

Total Number of Acres Receiving Current Use 5,031.73

Number of Individuals Granted Elderly Exemptions in 2009

- 13 @ \$1,025,100
- 5 @ \$630,000
- 5 @ \$833,100

TOWN MEETING MINUTES
BROOKLINE NH
MARCH 10, 11, 2009

The meeting was opened at 7:00am, on Tuesday, March 10 by Moderator Pro Tem Peter Bennett. Inspectors of Election/Ballot clerks were sworn in. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article 1.

Ballot clerks were as follows: Susan Chimento
Barbara Heinselmann
Betsy Solon
Jodi Tochko

Polls closed at 7:30pm.

Total names on the checklist: 3464

Total ballots cast	760
<u>Absentee voters</u>	<u>9</u>
Total votes	769

The business meeting was called to order at 7:00pm, Wednesday on March 11 by Moderator Peter G. Webb.

Henri Vezina led the Pledge of Allegiance.

A round of applause was given to the people who have served in the military and a moment of silence for the residents that have passed away in 2008.

Linda Saari thanked the citizens in the Town for their support in the Town Meeting, to all the boards, committees and other volunteers for all of their work this year, Rena Duncklee for all of her work on the budget and all that goes into keeping the Town running. Boy scout troop 260 for their help with breaking down the voting booths after the Town Election and the people at CSDA for their help with setting up the polling place, to the Cable Committee and our families for allowing us to devote our time to Town business, Thanks to Patricia Howard-Barnett, Grace LaBombard, Peter Bennett and Peter Webb, The Supervisors of the Checklist and the ballot Clerks for their excellence in running the Town Election.

Kevin Gorgoglione thanked the BERT volunteers, Wes Whittier, the Brookline Fire Department, Sheryl Corey, Road Agent Jerry Farwell and his crews for the exceptional response and dedication during the

ice storm and power outage and also to the citizens of Brookline who helped neighbors and friends. It really showed how close knit this community is.

Moderator Peter Webb thanked the residents of Brookline, NH for attending the 239th annual town meeting.

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the tenth (10th) day of March at 7:00 a.m. to act upon the following subjects:

1. Results of balloting as follows, with various write-ins omitted.

Selectman (1yr)	Clarence Farwell	574
Selectman (3 yrs)	Jesse "Tad" Putney	362
Town Treasurer (1 yr)	Russell Heinselmann	648
Board of Assessors (3 yrs)	Marcia Farwell	560
Road Agent (1 yr)	Gerald Farwell	583
Fire Ward (3 yrs)	David Santuccio	620
Recreation Commission (3 yrs)	Scott Delage	33
(Write-in)	Richard Vertullo	38
Town Trustee (3 yrs)	Bruce Garvin	576
Finance Committee (1 yr)	Benjamin Cargill	379
(Vote for 3)	Ernie Pistor	276
	Janice Tremblay	406
Library Trustee (1 yr)	Louise Price	601
Supervisor of the Checklist (1 yr)	Ruth Bobich	626

The following people were elected from the floor:

Surveyor of Wood & Lumber: On a motion by Rena Duncklee, 2nd Ann Webb, we elected Clarence Farwell as Surveyor of Wood & Lumber.

HAND VOTE- YES

Melendy Pond Authority: On a motion by Rena Duncklee, 2nd Peter Bennett, we elected Russell Haight to the Melendy Pond Authority.

HAND VOTE- YES

Sexton: On a motion by Rena Duncklee, 2nd Ann Webb, we elected Clarence Farwell as Sexton.

HAND VOTE- YES

2. Amendment #1 (By Ballot) Are you in favor of adopting the proposed workforce housing zoning amendment, which adds a new section to the Town's Zoning Ordinance, entitled **Workforce Housing Option**? The purpose of this subsection is to comply with NH RSA 674:58-61 and to provide an option for workforce housing, subject to certain requirements. The amendment permits a higher density for workforce housing units, reduces frontage and limits the workforce housing units to 1,500 square feet and two bedrooms among other items. In the absence of this zoning amendment, the Superior Court could grant a developer an expedited favorable review and construct workforce housing without local review.

The Planning Board approves of this amendment.

YES- 407

NO- 160

3. To see if the Town will vote to raise and appropriate the sum of \$3,766,706 to defray town charges for the ensuing year and make appropriation of the same.

Linda Saari made a motion to change budget to \$3,756,429 2nd Marcia Farwell.

This will involve changes to the line items noted below in the column under Proposed 2009:

p.11

Police \$ 678,112 decreased by \$8863 based on change in gas.
Ambulance \$147,592 decreased by \$1317 based on the changes in gas/diesel

Fire \$229,170 decreased by \$97 based on the changes in gas/diesel

p.12, 41

Totals operating budget: \$3,756,429

Changes effect detailed budgets below:

p.29

Police Department expenses gas	\$ 26,529
Total Expenses (p.29)	\$678,112
Net tax appropriation	\$606,112

p.30

Ambulance Service expenses gas & diesel	\$ 4,547
Total expenses (p.30)	\$ 147,592
Net tax appropriation	\$ 137,824

p.31

Fire Department expenses gas & diesel	\$ 6,103
Total Expenses (p.31)	\$229,170
Net tax appropriation	\$229,170

Total deductions from (p.29, 30, 31) \$ 10,277

Linda Saari did a presentation on the budget.

Ernie Pistor spoke to the budget on behalf of the Finance Committee.

Cindy Gorgoglione moved the question. 2nd Rena Duncklee.

HAND VOTE- YES

4. To see if the Town will vote to raise and appropriate the sum of \$189,341 for the first year's payment of a Pumper/Tanker Fire Truck for use by the Brookline Fire Department and to authorize the selectmen to enter into a 3 year lease/purchase agreement, or take any action relative thereto. Said lease agreement to contain a fiscal funding clause which permits the termination of the lease, on an annual basis, should the funds necessary to make the required payments not be appropriated by a future town meeting.

Motion by Charlie Corey to AMEND total to \$163,617.93. 2nd David Flannery.

Jack Flanagan asked if anyone looked into the Economic Recovery Act to see if there was any money available for municipal equipment such as fire engines.

Charlie Corey stated that in the past they have looked into it but the only kind of help you could get is if the fire truck that's being replaced is from 1960-1970 era.

HAND VOTE- NO

5. To see if the Town will vote to raise and appropriate the sum of \$104,533 to construct new sidewalks, erect signs, and engage in education, encouragement and enforcement activities in the town of Brookline under the Safe Routes to School program (SRTS Project #15552 & 15222A). Said appropriation will be offset one hundred percent (100%) coming from Federal Highway Funds.

Tad Putney moved the question. 2nd David Partridge.

Jack Flanagan thanked Tad Putney for finding the money to help start the process of constructing new sidewalks.

Cindy Gorgoglione moved the question. Ann Webb 2nd.

HAND VOTE- YES

6. To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012.

Clarence Farwell made a motion. 2nd Rena Duncklee

Road Agent, Gerald Farwell spoke to this article. He stated that last year 900 ft. of North Mason Road was paved. This year he would like

to pave another 1000ft. of North Mason Road. He said his original plan was to rebuild Hood Road but decided against it because with new construction there's 20 houses on Hood Road, 30 houses on North Mason Road, that the school bus goes down North Mason Road not Hood Road so he would consider this a safety issue.

HAND VOTE- YES- 137

NO- 109

7. To see if the Town will vote to raise and appropriate the sum of \$142,000 to purchase a replacement ambulance with \$100,000 to come from the general fund and \$42,000 to come from taxation.

James McElroy made a motion to AMEND Article 7 to read as follows:

To see if the Town will vote to raise and appropriate the sum of \$142,000 to purchase a replacement ambulance with \$102,000 to come from the general fund and \$40,000 to come from taxation.

2nd Ann Webb.

James McElroy spoke to the Article and stated that when he was on the finance committee one of the recommendations they had was for vehicles they knew needed to be replaced on a regular cycle like police, fire and ambulance was to put money in capital reserve funds to earn interest rather than lease vehicles and pay interest. The Finance committee discussed it with Selectman and decided it was a good idea when the interest rates were good and they made this into part of the Capital Improvements Plan. This is something they have planned for and have saved a substantial amount of money.

Wes Whittier spoke to the Article. He stated that the Ambulance they are replacing is a 1995 and that the maintenance costs are getting expensive with this ambulance. All equipment will be transferred to the new ambulance so there will be no cost to equip the new ambulance.

Forest Milkowski asked if the town has looked into purchasing a used ambulance. Wes Whittier said

"Most used ambulances are being shipped to third world countries because they don't have the same standards they do in the United States."

Judy Cook moved the question. 2nd Cindy Gorgoglione.

HAND VOTE- YES

8. To see if the Town will vote to discontinue the ambulance capital reserve fund. Said funds with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Moved James McElroy. 2nd Judy Cook.

HAND VOTE- YES

9. To see if the Town will vote to raise and appropriate the sum of \$30,927 to purchase and equip a new Ford LTD Police Cruiser for use by the Brookline Police Department, or take any action relative thereto.

James McElroy moved the question. 2nd Rena Duncklee.

James McElroy spoke to this article. Chief Thomas Goulden did a presentation on the cruiser replacement. He stated that the reasons for replacing the cruiser: Officer safety and liability to the Town.

SECRET BALLOT

Cindy Gorgoglione moved the question. 2nd Judy Cook.

YES- 100

NO - 151

10. To see if the Town will vote to raise and appropriate the sum of \$22,000 for the purchase and installation of a camera-based surveillance system in the Police Department and Town Hall to be monitored at the Brookline Police Department and the Dispatch Center in Hollis, or take any action relative thereto.

James McElroy moved the question. 2nd Jon Maurer.

Frick Strecker did a presentation on a camera-based surveillance system.

Jack Flanagan made a motion to AMEND the warrant article to read as follows: To see if the Town will vote to raise and appropriate the sum of \$11,000 for the purchase and installation of a camera-based surveillance system for the Town Hall to be monitored at the Brookline Police Department and the Dispatch Center in Hollis, or take any action relative thereto. 2nd Ann Webb.

Peter Bretschneider moved the question. 2nd. Cindy Gorgoglione 2nd.

HAND VOTE- NO

To see if the Town will vote to raise and appropriate the sum of \$22,000 for the purchase and installation of a camera-based surveillance system in the Police Department and Town Hall to be monitored at the Brookline Police Department and the Dispatch Center in Hollis, or take any action relative thereto.

Sergeant Michael Kurland spoke to this article. "He stated that you could get cameras much cheaper at Sam's Club as far as the officer's safety, there are many other things that the money could be spent on." He stated that he was not for the Article and felt all these cameras are going to do is watch me get hurt. He doesn't feel they will help him at all."

Cindy Gorgoglione moved the question. 2nd Charlie Corey.

HAND VOTE- NO

11. To see if the town will vote to raise and appropriate the sum of \$1,992 from the unreserved fund balance for the purpose of building a Skating Rink off Milford Street. Funds for this project were raised by private donations. Further, to authorize the board of selectmen to accept additional donations for this purpose in 2009. Tad Putney spoke to this Article.

Tad Putney moved the question Pat Lynch 2nd.

HAND VOTE -YES

12. To see if the Town will vote to raise and appropriate the sum of \$730 from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed. Kevin Gorgoglione moved the question and spoke to the Article. 2nd Forrest Milkowski.

HAND VOTE -YES

13. "Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$84,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000; and own net assets not in excess of \$75,000, excluding the value of the person's residence." (RSA 72:37-b)

Peter Cook spoke to the Article.

Marcia Farwell moved the question. 2nd Frick Stricker.

HAND VOTE- YES

14. "Shall we modify the elderly exemptions from property tax in the Town of Brookline, N.H., based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$84,000; for a person 75 years of age up to 80 years, \$126,000; for a person 80 years of age or older, \$168,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not

more than \$40,000; and own net assets not in excess of \$75,000, excluding the value of the person's residence. (RSA 71:39-b)

Peter Cook spoke to this Article.

Marcia Farwell moved the question. 2nd Ann Webb.

HAND VOTE- YES

15. "Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a functioning Solar Energy System, as defined in RSA 72:61, which exemption shall be in an amount of \$5,000 plus any increase in assessed value attributable to the presence of such a system in place of a traditional energy system?"

Jay Chrystal made a motion to AMEND the article to read. -Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a functioning Solar Energy System, as defined in RSA 72:61, which exemption shall be in an amount of the assessed value attributable to the presence of such a system in place of a traditional energy system?"

2nd Ann Webb.

James Murphy made a motion to TABLE the Article.

HAND VOTE- YES

TABLED

16. "Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a functioning Wind Powered Energy System, as defined in RSA 72:65, which exemption shall be in an amount of \$5,000 plus any increase in assessed value attributable to the presence of such a system in place of a traditional energy system?"

TABLED

17. "Shall we adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a functioning Woodheating Energy System, as defined in RSA 72:69, which exemption shall be in an amount of \$5,000 plus any increase in assessed value attributable to the presence of such a system in place of a traditional energy system?"

TABLED

18. Clarence Farwell moved to accept the reports of agents, auditors and committees, as printed in the Town report to include in the Town Clerk's records a report from the Finance Committee that I'd like to read the last sentence of. As we take time to deal with the challenges of today keep in mind the words of Franklin D.

Roosevelt: "In our seeking for economic and political progress, we all go up - or else we all go down."

2nd Forrest Milkowski

Home Foreclosure. Job Loss. Reduced Earnings. Stock Market Drop. America is dealing with an economic situation it has not dealt with since the 1930's. Brookline is not immune to these issues, and many of our town residents are dealing with the same problems facing American families across this entire country. Ann Webb, the Overseer of Public Welfare has seen the number of families seeking assistance rapidly rise. People in our town are hurting.

Finance Committee Report:

The Finance Committee, understanding the crisis situation many of our residents face, worked with the Selectman and the department heads to create a budget that is smaller than the previous year, and if all warrant articles pass, will be nearly flat. This does not mean that the tax rate will stay flat, or even go down. The revenue the town receives is also declining. With lower revenues, and a similar budget, the tax burden on all of us will continue to rise, albeit at a smaller increase than in past years.

This year the Finance Committee continued its work with the Brookline School Board. While the Finance Committee recommended a flat budget for the Brookline School District, and the School Board proposed a slight budget increase, the two boards clearly understand the delicate need to balance a strong education with a school system that our town can afford. Our schools do an excellent job of educating the students, and our teachers, principals, staff, and school board should be commended. Over the next year our schools, and all of us, will have to do more with less.

The Finance Committee was chaired by Ben Cargill in 2008. Having also served on the Finance Committee in 2007, Ben brought continuity to the committee. Ernie Pistor, a first time member, stepped right in and did an excellent job. Tad Putney was the third member of the Finance Committee, and when he was appointed to the Board of Selectman he was replaced by Larry Rodman, who had previously served two terms on the Finance Committee. The Finance Committee assisted on various committees in town including the Capital Improvements Committee, and the Facilities planning Committee.

We would like to thank the Selectmen, the School Board, the town Department Heads, and all members of the community who participated in the budgeting process. We would like to thank Tad

Putney, who performed a compensation analysis for the Selectman, spearheaded the Safe Routes to School grant, and also the revenue neutral town skating rink. We would also like to thank everyone who took time to volunteer in town this year. In times of economic crisis volunteerism often takes a back seat, and in Brookline that has not been the case. As we take time to deal with the challenges of today keep in mind the words of Franklin D. Roosevelt: "In our seeking for economic and political progress, we all go up - or else we all go down."

HAND VOTE-YES

19. To see if the Town will vote to accept the following legacies:

1. The sum of \$600 for the perpetual care of the John Goulding Sr. Lot #346 in Pine Grove Cemetery;
2. The sum of \$600 for the perpetual care of the Francis LaFreniere Lot #333 in Pine Grove Cemetery;
3. The sum of \$1,200 for the perpetual care of the Markus Ermel Lot #338 in Pine Grove Cemetery.

Clarence Farwell made a motion to accept the legacies as they are written in the Town report.

2nd Marcia Farwell.

HAND VOTE- YES

20. To transact any other business that may legally come before said meeting.

Clarence Farwell made a motion for the Moderator to appoint a 5 member committee to study the terms of the Leases of the Melendy Pond Authority. The committee to consist of a member of the Board of Selectman, a member of the Melendy Pond Authority, a member of the Board of Assessors and a member of the lease holders of Melendy Pond and citizen at large of the Town of Brookline. The study committee is to present a written report to the Board of Selectman by December 15, 2009. 2nd Marcia Farwell.

James McElroy made a motion to AMEND the Article to read, for the Moderator to appoint a 7 member committee to study the terms of the Leases of the Melendy Pond Authority. The committee to consist of a member of the Board of Selectman, a member of the Melendy Pond Authority, a member of the Board of Assessors, a member of the lease holders of Melendy Pond and Citizen at large of the Town of Brookline a member of the Finance Committee and a member of the Recreation Commission,. The study committee is to present a written report to the Board of Selectman by December 15, 2009.

2nd Gary Jacobson.
HAND VOTE-YES

James Murphy moved as a sense of the meeting to see if the Town of Brookline will urge and encourage the Board of Selectman to apply any federal stimulus grants or awards for building or infrastructure projects to out of work tradesmen and citizens of Brookline and Brookline businesses hiring said out of work tradesmen and citizens to the maximum degree permissible under any grant guidelines and regulations.

2nd Jeanne Schultz.
HAND VOTE- YES

Judy Cook made a motion that the Selectman form a committee to study Articles 15, 16 &17 for next years meeting.

2nd James Rezzardy.
HAND VOTE- YES

Stewart Bentall wanted to thank Tad Putney publicly for all of the work he put into the skating rink.

Judy Cook made a motion to Adjourn
2nd Cindy Gorgoglione.

We adjourned at 10:55pm.

TOTAL MONIES RAISED-\$4,065,684

A true Attest:

Patricia Howard-Barnett
Brookline Town Clerk

BROOKLINE AMBULANCE SERVICE
2009 ANNUAL REPORT

Abdominal Pain:..14	Alcohol Poisoning:..4
Allergic Reaction:..3	Altered Mental Status:..2
Amputation:..1	Ankle Injury:..3
Arm Pain:..1	Assault:..3
Asthma:..4	ATV Accident:..1
Back Injury:..1	Back Pain:..7
Behavioral:..6	Bicycle Accident:..1
Bleeding:..2	Cancer Transport:..1
Cardiac:..2	Cardiac Arrest:..3
Chest Pain:..16	Childbirth:..1
Child Welfare:..1	Choking:..3
Dehydration:..1	Diabetic:..3
Difficulty Breathing:..10	Dislocated Shoulder:..1
Dizziness:..4	Doctor Ordered Transport:..1
Dogbite:..1	Drug Overdose:..3
Fainting:..10	Fall:..16
False Call:..1	Fire Standby:..10
Flu:..2	Hand Injury:..6
Headache:..1	Head Injury:..6
Heart Attack:..2	Home Illness:..6
Hospital Transfer:..2	Kidney Stone:..2
Knee Pain:..1	Leg Injury:..1
Leg Infection:..1	Leg Pain:..2
Mason Calls:..59	Medication Reaction:..2
Motorcycle Crash:..2	Motor Vehicle Crash:..31
Muscle Spasm:..1	Mutual Aid GIVEN:..7
Nausea:..2	Non-Emergency Transfer:..6
Obstetrical:..1	Overdose:..2
Police Assist:..12	Respiratory Distress:..4
Seizure:..2	Shortness of Breath:..3
Smoke Inhalation:..1	Stomach Pain:..1
Stroke:..6	Unresponsive:..2
Vomiting:..1	Water Accident:..1
Weakness:..10	Welfare Check:..1
Wrist Injury:..3	TOTAL CALLS = 333

Days = 35%	Nights = 34%	Weekends=31%
St. Joseph Hospital = 31%	Southern NH Med. Center = 27%	
Milford Medical Center = 4%	Monadnock Hospital = 1%	
Catholic Med. Center = 1%	Leominster Hospital = 2%	
Nashoba Valley Med. Center = 2%	No Transports = 33%	

Bobbie Canada, who has served Brookline Ambulance for over 32 years, was awarded the NH EMS Provider of the Year by the

NH Bureau of EMS at a ceremony at the Capital Center for the Arts in Concord, NH.

With the NH First Responder patient care level being revised, Bobbie Canada decided to upgrade to EMT-Basic which he accomplished with ease after many years as a First Responder.

The new 2009 AEV/Ford Ambulance, approved at the 2009 Town Meeting and funded through a Capital Reserve Account, was delivered ahead of schedule in October. Through the assistance of all the Attendants, the new 5A1 was put "in service" within two weeks after delivery. The new stretcher and stair chair were purchased separately from donations in the Ambulance Trust Fund.

EMT-Intermediate Glenn Spargo and his wife, BERT Member Lorna Spargo, were honored with an Unsung Hero Award at the Annual Lions Club Dinner for their continuing Volunteer service to the Town of Brookline.

EMT-Intermediate Jeff Smith is still deployed with the Air Force in one of the overseas war zones. He is in our thoughts everyday as we hear the conditions through the media. Please keep our troops in your daily thoughts.

After every Ambulance call, I reflect on how fortunate the Town is that the Ambulance Service still operates efficiently with "true Volunteer" Paramedics and EMT's who are your friends and neighbors. My appreciation goes out to them for another busy year of training and responding at all times during the week and through all types of New England weather while their families go about life.

If Volunteering through Emergency Medical care appeals to you, the Brookline Ambulance Service would like to talk with you about the unique opportunity right here in your hometown. Please contact the Ambulance Director at 672-6216 or stop by the Ambulance Bay for a tour.

Respectively submitted,
Wesley N. Whittier, Ambulance Director

2009 Report of the Board of Selectmen

The economic crisis continued during 2009 which made budget season especially difficult as the needs and wants had to be even more carefully scrutinized. The Department heads and boards made an effort at keeping costs in control and as low as possible, but still keeping in mind the needs of the Town. Brookline's Tax Rate went down in 2009, due in part to keeping tight budgets and in spite of some losses in revenue.

James McElroy, one of our board members resigned and now resides in Hollis. We thank James for his dedicated service to Brookline. Jack Flanagan was appointed to the board in James' seat.

Some of the accomplishments for 2009 included:

- Completed the ramp on Brusck Hall which serves as a senior center as well as much needed meeting space.
- Continued upkeep of Town Buildings including the repair of the Town Hall steps and fire escape railing.
- Continued participation in the Capital Improvements Committee and completion of the 2009 Capital Improvements Plan.
- Continued the collection and updating of Impact Fees for new homes to help offset costs of new facilities.
- Continued the reconstruction and paving of North Mason Road. Sidewalks were repaired and repaved from the center of town to the Richard Maghakian Memorial School.
- Submitted a TE (Transportation Enhancement) sidewalk grant in conjunction with NRPC and was ranked #1 in the Nashua region. Selectman representatives served as NRPC Commissioners.
- Continued to charge fees for certain large and construction-related items at the transfer station, and continued its focus on recycling in conjunction with the schools. Electronics recycling continued.
- Continued to participate in the Souhegan Valley Transportation Cooperative Pilot Program through the efforts of Dennie Townsend and generous donations from Town businesses and individuals.
- Updated the mutual aid agreement to continue to provide ambulance services to the Town of Mason.
- Completed a Town-wide Citizen Survey to allow for input from Citizens to Town Boards and Departments.
- Continued improvements in policy documentation.

Brookline enjoys indispensable services from our dedicated Town Employees in the Town Hall Offices, Transfer Station, Library, and

Police, Fire and Ambulance services. Brookline is also fortunate to have many active volunteers including the Ambulance Service, Fire Department, the Cable/Website Advisory Committee, the Cable Consortium, Planning Board, Zoning Board of Adjustment, Board of Assessors, Checklist Supervisors, Recreation Commission, Conservation Commission, Library Trustees, Finance Committee, History Committee, Facilities Committee, Capital Improvement Committee, Carbon Coalition, Study Circles, Brookline Emergency Response Team, Souhegan Valley Transportation Cooperative Pilot Program, Melendy pond Study Committee, Hollis Brookline CO OP Board and Budget Committee and we thank them all for all their hard work on the Town's behalf.

We thank Judy Rochford for her many years and work as Brookline representative on the Souhegan Valley Regional Landfill District. We thank Bruce Garvin for serving as town Trustee and Michele Hakala for her years on the Planning Board.

We also thank all who are active in Youth Sports, Scouting, the Friends of the Library, the Fourth of July Parade and Fireworks, Christmas Tree Lighting, Old Home Days, Fishing Derby and Treasures of Brookline. We are fortunate to have the support of The Brookline Women's Club, Souhegan Valley Karate Club, Hollis Brookline Rotary Club and Brookline Lions Club for our community programs.

Tom and Marge Moran, long time Brookline residents, were the honorary lighters of the Christmas tree this year. We thank them for their many contributions to Brookline. The Town planted a new Christmas Tree this year thanks to the efforts of C. L. Farwell Construction, Loring Webster and Ann Somers.

We express our sincere gratitude to all of the members of the armed services both past and present.

Respectfully submitted,
Brookline Board of Selectmen,

Linda A. Saari, Chair
Clarence L. Farwell
Jack Flanagan

Kevin J. Gorgoglione
Tad Putney

2009 Building Inspector's Report

Type	Number	Dept.	Revenue
New Single Family Homes	14	BD	\$7,541.00
New Electrical issued with building permits	14	BD	Included w/new BP
New Plumbing issued with building permits	14	BD	Included w/new BP
New HVAC Mechanical issued with building pe	14	BD	Included w/new BP
New two family homes	0	BD	\$0.00
New commercial Building	0	BD	\$0.00
Additions/Alterations Residential	22	BD	\$2,982.00
Additions/Alterations Commercial	4	BD	\$520.00
Garages/Barns	6	BD	\$1,055.40
Sheds	7	BD	\$260.00
Pools, Above & Inground	7	BD	\$360.00
Decks/Porches	11	BD	\$724.30
Plumbing	13	BD	\$660.00
HVAC/Mechanical or Gas Fitup	62	FD	\$2,585.00
Electrical	77	BD	\$4,559.95
Masonry/Chimney	2	FD	\$120.00
Driveways	13	BD	\$455.00
Fire Sprinklers Residential	4	FD	\$1,000.00
Fuel Tanks Propane & Oil	23	FD	\$805.00
Signs	4	BD	\$120.00
Early Start, Extend Permits and Postage Fees	0	BD	\$0.00
Reinspection Fees	0	BD	\$0.00
Demolition Only	0	BD	\$0.00
Airplane Hangar	0	BD	\$0.00
Records from Archives	31	BD	\$158.00
Temporary Housing	0	BD	\$0.00
Fines/etc.	4	BD	\$270.00
Total			\$24,175.65
Septic Plans Reviewed, New	15		
Septic Plans Reviewed, Amended	15		
Septic Plans Reviewed, Replacement	7		
Total	37		

BROOKLINE EMERGENCY MANAGEMENT 2009 ANNUAL REPORT

The Town was spared any severe storm damage during the year although cleanup from the 2008 Winter Storm continued well into the Spring. The tree crews in Town all summer may have reduced any future damage that will be sustained.

Through the courtesy of AT&T, the emergency radio equipment building at the radio tower site on Big Bear Hill was connected to their automatic, propane-fired generator. With this automatic power transfer during a power outage, we anticipate uninterrupted emergency radio communications.

The Radio Upgrade project was completed through the installation of VHF repeaters and a voter system making better use of the VHF radios and the two Brookline tower locations. The objective is to have more effective radio communications and fewer dead spots in all areas of Town.

Through association with the Greater Nashua Regional Health Network, once the vaccine is released for the general population Brookline has plans to sponsor a H1N1 Local Clinic for vaccination of any Town residents after the 2009 Holiday season.

BERT (Brookline Emergency Response Team) has been busy throughout the year with continuing education in emergency response techniques and preparation for dealing with a potential H1N1 Flu Emergency. Members have been attending State emergency preparation courses and volunteering at area Clinics to gain experience for operating a Brookline Clinic.

Brookline has contracted with CodeRed, a reverse Emergency Notification System, for a trial period in early CY2010. If this trial is successful, continuation of the annual contract will be presented at the March 2010 Town Meeting. Residents will be given the opportunity to enter phone numbers of devices that are not captured through the regular landline service databases.

BERT is still seeking new Volunteers to assist with Town-wide disaster situations and health emergencies. Membership information is available on the Town website or by contacting the Emergency Management Director at 603-672-6216.

Respectfully submitted,
Wesley N. Whittier, Emergency Management Director

Report of the Fire Engineers for 2009

FIRE CALLS

The Fire Department responded to a total of 264 calls, which resulted in a total of 2617 Firefighter hours and 791 training hours through November 30, 2009. A total of 101 Seasonal Burn Permits were issued. The following is a breakdown of calls:

House/Structure	4	CO Detectors	15
Chimney	5	Brush/Illegal Burn	13
Car Accidents	31	Mutual Aid-Given	23
Alarm Activation	52	Gas/Propane/Oil	9
Assist Police	3	Mutual Aid-Received	3
Smoke Check	10	Assist Ambulance	4
Car Fire	2	Electrical	3
Wires/Trees	28	Public Assists	35
Other	17	Water/Ice Removal	10

The residential development in town is still going at a steady pace. The amount of inspections that were done in 2009 totaled 271.

FIRE INSPECTIONS

Coal Stove	2	Final Inspection	18
Foster Home	2	Fuel Storage	16
Gas Appliance	16	Gas Fireplace	13
Gas Furnace	22	Gas Piping	36
Oil Furnace	6	Pellet Stove	9
Propane Gen	18	Smoke Detector	16
Adult Day Care	1	Hot Water Heater	20
Sprinkler Insp.	2	Wood Stove/Insert	5
Fuel Tank Removal	1	Geothermal Heat	1
Business/Re-insp	42	Day Care	2
Assembly Permits	17	Schools/Camp Tevya	6

The Brookline Fire Department purchased its first rescue tool in 2000. This year we updated it due to the construction of the new automobiles and the amount of motor vehicle accidents that we respond to. As you can see by the calls listed above in 2009, Motor Vehicle Accidents are a large percentage of our calls. That is why this year at town meeting the Fire Dept is asking for your support in entering into a 2 year lease purchase of a Demo Rescue Vehicle. This would replace our 1994 GMC Utility van which we have outgrown. By entering into this lease it would save the townspeople approximately \$50,000 rather than having one built

for us. This truck presently carries our cascade system, fill station, Booster pump, generator, spare SCBA bottles, safety cones and rehab equipment. Our plan is if the lease is approved, to respond 5-Rescue-1 and the new Rescue to Motor Vehicle Accidents in hoping it would alleviate some of the wear and tear on the engines. The Fire Department appreciates your support on this article.

In 2009 the Fire department applied for 3 grants, one for equipment, one for Fire Prevention, and a third for building upgrades. We are presently awaiting a response on all three. In the meantime the Fire Department received a 50/50 VFA Grant from the State of NH Forest and Lands to purchase equipment. All of these grants and the day to day paper work are done by our secretary Ann Phelps who we would also like to thank for doing a great job.

This year was the first year that the Fire Department had its own web site www.brooklinefd.com which we would like to thank Brian Moore for getting up and running. This site has much needed information about the Fire Department, Fundraisers, Fire Prevention and important notices. We hope you will visit the site.

The Board of Fire Engineers would also like to thank the members of the Fire Department for their continued participation in training and responding to calls to help maintain a safe community. The Board would also like to thank the families for allowing their loved ones to be away countless hours responding to calls or training.

This year and the end of last year we had three of our long time members retire from the Fire Department. They are: Brian Fessenden 27 years, Ray Schwarz 25 years, and Tom Jarvis 21 years. We would like to thank those gentlemen for all of their devoted time and effort which they contributed to the Fire Department and the town.

Another year has passed and the Brookline Fire Department Association has been very busy with MDA Boot Drive, Tyler ride, BBQ rib Contest, and the Annual Duck Race/Open house. The Fundraisers which the association organized for the Fire Department have raised enough funds to purchase a new Thermal Imaging Camera, and a UTV which is on loan from SOUHEGAN VALLEY MOTOR SPORTS. The funds raised by the association saved the Board of Fire Engineers from asking for an additional \$22,900 which would have increased everyone's taxes. The Board of Fire Engineers and the Brookline Fire Department appreciate the continued support towards our organization.

Charles E. Corey, Sr., Fire Chief, Dave Flannery, Assistant Chief, Dave Santuccio, Captain

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

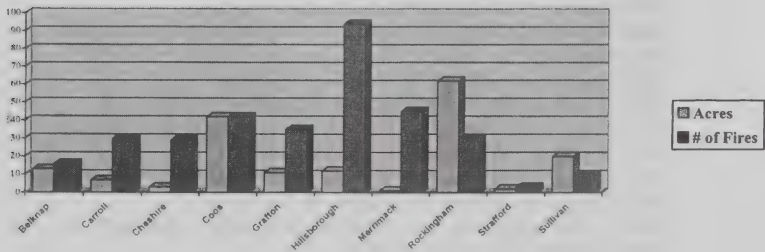
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

	Total Fires	Total Acres
Arson	2009 334	173
Debris	184	2008 455
Campfire	18	2007 437
Children	12	2006 500
Smoking	15	2005 546
Railroad	5	
Equipment	5	
Lightning	0	
Misc.*	91	

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

**Town of Brookline, NH
Department of Health & Human Services
2009 Report**

Summary of services from Jan.1, to Dec. 31, 2009

Do a walk through of all retail food establishments, variety stores and hair salons (cleanliness, food service, etc) see if I can aid or assist them in any way. Report any discrepancies to the State by E-mail for action. [This is ongoing throughout the year].

Walk through of Animal farms and pet groomers to establish a good working rapport and advise owners about any diseases that may be permanent. Distributed Best Practices for The Keeping and Maintaining of Manure [This is ongoing throughout the year].

Post information on H1-N1 virus, mosquitoes, EEEV, WNV, other airborne viruses and reporting sites. [This is ongoing throughout the year].

A continuing effort to have the public gain confidence in the health officer by having information available for use by the residents of Brookline.

Attend a number of seminars, training classes and area strategic planning sessions as needed.

Visit public restrooms and shower facilities.

Deliver Health alerts to establishments that could benefit from them.

Attended Regional Coordinating Council Meetings.

Maintain a Health Officer log on visits, inspections, controversies and complaints.

Visit day care, pre-school for annual qualifications.

Attended Health Officer qualification Schools in Concord, NH

Maintaining an E-mail link and checking on a daily basis. [This is ongoing throughout the year].

Obtained my NIMS qualification, ICS and Certificate submitted.

Be ready and available for questions as they arise.

Maintain the notebooks by date, of E-mails, letters, and notes as they pertained to the health officer.

Inspect establishments and areas that are prone to stagnant water [This is ongoing throughout the year].

Supply the Town's web site and CBTv station with public notice information.

Distributed The Emergency Action Plan for Retail Food Establishments and Disasters as it applies.

Maintained an availability of office hours on Fridays.

Work with the State to obtain literature and post in a conspicuous location at the Town Hall for the Town's Citizens information.

Obtain and deliver wash hands posters to schools, day cares, pre-school, etc.

There has been a continuing effort to promote public confidence and awareness of being and staying healthy by maintaining their environment to the best of their ability.

Submitted

James N. (Nick) Orgettas

Health Officer

Town of Brookline, NH

Hollis Communications Center

2009 Annual Report

Mission Statement

The mission of the Hollis Communications Center is to promote and insure the safety and security of all members of the community through the application of high quality public safety standards.

These services are provided in a manner that promotes satisfaction and professionalism to all members of the community while exhibiting compassion, commitment and excellence.

The Communications Center, located in the Police Station at 9 Silver Lake Road, is your link to all Town services, in both emergency and non-emergency situations. The Center is open 24 hours a day, seven days a week and is staffed with 7 full-time and 2 part-time Communications Specialists to service your needs. The Communications Center operates under the direction of the Communications Center Advisory Board. The Communications Center also provides the Town of Brookline with Police, Fire and Emergency Medical dispatch on a contractual basis.

Full Time Personnel

Experience

Assistant Manager John DuVarney	34 years
Supervisor Robert Dichard	24 years
Communications Specialist Matthew Judge	23 years
Communications Specialist Anna Chaput	14 years
Communications Specialist Ross Rawnsley	12 years
Communications Specialist Miguel Nieves	6 years
Communications Specialist Robert Gavin	2 years

Part Time Personnel

Communications Specialist Richard Todd	28 years
Communications Specialist Norma Traffie	10 years

When combined, the Communications Center Staff has a total of 153 years of experience in public safety.

In 2009, the Communications Center answered a total of 31,679 calls.

The Communications Center is very much committed to keeping our personnel current in training. Some of the specialized training that our Specialists attended this year includes, but is not limited to; Defusing Conflict and Confrontation, Management Skills for Supervisors, Active Shooter Response and Suicide Intervention. Every Communications Specialist also completes a minimum of 12 hrs in house training during the year.

Shortly after the ice storm in December, 2008, we developed a list of problems/concerns we encountered during the event. We worked throughout the year to address these issues so that future events would be handled as efficiently as possible.

We worked with area Dispatch Centers to develop a plan which would allow each Center to be backed up by another in the event of an emergency.

We worked to ensure that the Fire Station was set up to be utilized as a dispatch center in the event that there was a problem in the Police Station.

We reached an agreement with Verizon, who owns the Tower on Birch Hill, to wire all of our radio repeaters to their back-up power generator. All of our repeaters previously ran on battery back-up with a limited amount of run time in the event of a power failure. This required allocating resources from the Fire Department to dispatch a generator to the site and maintain it throughout the outage.

We worked with the Town of Brookline to upgrade their repeater systems which greatly improved our ability to provide services to them.

On behalf of the staff at the Communications Center, we wish to extend our sincerest appreciation to the community for their continued support.

Respectfully submitted,

John V. DuVarney, Assistant Manager

Communications Center Advisory Board
Police Chief Russell Ux, Chairman
Fire Chief Richard Towne
Director of Public Works Jeffrey Babel

Brookline Public Library 2009 Annual Report

The Brookline Public Library is supported by many volunteers who shelve books, bake, landscape, do maintenance, and help out with an assortment of other tasks, large and small. This year's library report is dedicated to the memory of one very special volunteer: Deb Slater. She was the silent volunteer who devoted an enormous amount of time, energy, and care to the library. Deb's calm, loving presence will be dearly missed.

Our library hosted many programs and events that both educated and entertained such as yoga, fly fishing, and musical performances. The 7th annual art show, in collaboration with the Andres Institute of Art, brought local artistic flair to the library. This led to establishing an on-going display of local artwork. The children's programs were well attended by Brookline's up and coming readers. The Summer Reading Program was a fun event for adults and children alike, and powered a real boost in summer circulation. The Friends of the Brookline Library won second place in the 4th of July Parade and worked tirelessly at their two yearly book and bake sales. Money raised at the book sales and at the Brookline tree lighting ceremony supports library programs.

This year, the library's circulation increased by 18.63% over 2008 and the library provided the public with the equivalent of \$1,088,919 in services (as detailed in the value of service statistics). The audio/visual collection was expanded and computer usability increased. We welcomed Dory Lewis as the Assistant Director.

We thank Russ Heinselman for his continued technical support. He was nominated this year by our library director as a Brookline Lion's Club Unsung Hero. We also thank the staff and patrons, book sponsors and donors, the Friends, bakers, book movers, and the many dedicated volunteers and neighbors who help to make the Brookline Public Library the vibrant place that it is. As always, the continued support of the Brookline Board of Selectmen is deeply appreciated.

Respectfully Submitted,

Library Trustees

Ed Cook, Chair, Betsy Solon, Treasurer, Helen Ballou, Secretary, John Lindgren, Louise C. Price

Library Treasurer's Report
Brookline Public Library
Account Balances for Year Ending 12/31/2009

Library General Funds

Checking Account

Balance January 1, 2009	\$16,685.33	
2008 Returned Funds(Voided Payment)	\$281.60	
Receipts: Town Appropriation	\$193,231.00	
Fines	1,418.18	
Copy/FAX/Print	300.05	
Donations	\$3,423.60	
Interest Earned	\$71.68	
Grant	\$715.00	
Other Income	\$513.36	
Payments: Expenses	<u>-\$193,524.91</u>	
Ending Balance December 31, 2009	\$23,114.89	\$23,114.89

Savings Account

Balance January 1, 2009	\$19,572.34	
Receipts: Income	\$0.00	
Interest Earned	\$36.82	
Payments: Expenses	<u>\$0.00</u>	
Ending Balance December 31, 2009	\$19,609.16	\$19,609.16

Total of All Accounts in Hands of Treasurer 12/31/08 **\$42,724.05**

Elizabeth Solon,
Treasurer, Brookline Public Library

**Library Treasurer's Report
 Brookline Public Library
 Summary of Activity for Year Ending 12/31/09**

<u>Income</u>	<u>Jan - Dec 09</u>
Copy/FAX	300.05
<u>Donations</u>	
Amidon Anniversary	25.00
Brookline Women's Club	75.00
Friends of Library	1,570.00
Memorial - Debra Slater	20.00
Sponsors	1,306.69
Donations - Other	426.91
Total Donations	<u>\$3,423.60</u>
Fines	1,418.18
Grant - NH Humanities Council	715.00
Fairpoint Refund	53.89
Interest	108.50
Lost & Paid	183.07
Media Sales	115.45
Media Refunds	64.95
Refund (Office Supply)	90.00
Replacement Cards	6.00
Town Appropriation	193,231.00
Total Income	<u>\$199,709.69</u>
<u>Expense</u>	
Automation	2,499.96
<u>Communications</u>	
Charter	1,378.63
Fairpoint	1,525.95
One Communications	544.31
Total Communications	<u>\$3,448.89</u>
Criminal Background Check	110.50
Education	364.54
Equipment	204.66
Equipment Maintenance & Repair	367.32
Health Insurance (Employer)	7,374.91
<u>Media</u>	
Audio Materials	3,676.75
Dues and Membership Fees	800.00
Kindle Books	299.95
Printed Materials	19,649.30
Serial Subscriptions	1,711.04
Video Materials	2,054.79
Media - Other	30.00
Total Media	<u>\$28,221.83</u>

**Library Treasurer's Report
 Brookline Public Library
 Summary of Activity for Year Ending 12/31/09**

Mileage	1,214.84
Office Supplies	2,796.60
Payroll Expense	1,380.15
Postage	223.32
Professional Dues, Fees, Etc.	630.00
Programs	4,340.59
<u>Retirement (Employer)</u>	
Current	4,195.37
Prior Service	1,483.32
Total Retirement (Employer)	\$5,678.69
<u>Salaries</u>	
Income Tax (US)	7,729.33
Retirement	2,338.96
SS/Medicare	9,552.49
Wages (Net)	105,245.03
Salaries - Other	250.00
Total Salaries	\$125,115.81
SS/Medicare (Employer)	9,552.30
Total Expense	\$193,524.91
<u>Net Income</u>	\$6,184.78

Brookline Public Library - 2009 Statistics

Days Open	287
Registered Patrons	2367
Downloadable Audio Users	181

Library Collections	32,788
Books	26,901
Periodical Subscriptions	93
Audios	903
Music	292
Videos/DVDs	1606
Museum passes	16

Other Information

Interlibrary loans:	
Filled (Borrowed)	937
Filled (Loaned)	1096
Volunteer hours	2759
Author/Magazine sponsors	27
Authors/Magazines sponsored	94
Community bookings	67
Downloaded Audiobooks	685

64,973 Value of Services Used

Circulation	
Adult books	19,949
Children's books	27,335
Magazines	3,096
Audios	3,442
Music CDs	485
Interlibrary loans(borrowed)	937
Interlibrary loans(loaned)	3,288
Videos	7,462
Internet Use	1,892
Museum passes	122

228 Value of Services Used

Programs	
Adult Programs	85
Program participants	1758
Children's Programs	143
Program participants	2065
Meeting room - hours used	160

Value of Library Services **\$ 1,088,919**

Report of the 2009 Melendy Pond Study Committee

The charge of the Committee was “to study the terms of the Leases of the Melendy Pond Authority”. The Committee established by the 2009 Town Meeting, formally met on four (4) occasions. Members of the Committee also circulated various existing documents and Plans to all Committee members.

Notable among these documents were copies of all present Leases, a Summary Sheet of Melendy Pond Authority Leases as of July 2009, and a Conceptual Plan of Melendy Pond prepared by Meridian Land Services.

The Committee notes the following:

1. The purpose of the committee was to review the leases in the broadest sense.
2. The affirmative vote of the 2002 Town Meeting on Article 19 which vote directed the Melendy Pond Authority not to execute any future leases, sub leases or options to renew on properties owned by the Melendy Pond Authority which contain provisions for occupancy by the tenant beyond December 31, 2020.
3. The Committee recommends that the existing schedule of lease terminations remain in place.
4. Section 4 of the “New” leases entitled “Renewal” appears to allow for rent adjustments as does section 2 of the “Old” leases.
5. Rents under the leases should be increased when the “Renewal” term commences in order to provide funding for structure/building/improvement removal, unless the Melendy Pond Authority determines that some other provision is available to defray the cost of structure/building/improvement removal.
6. The Melendy Pond Authority should determine the amount of money that needs to be set aside for structure/building/improvement removal (example of \$12,000 cost to remove a building in the past).
7. The Committee recommends to the Melendy Pond Authority that rental payments be adjusted to include the cost of structure/building/improvement removal spread over the term of the lease, noting that lease payments are made annually, unless the Melendy Pond Authority determines that some other provision is available to defray the cost of structure/building/improvement removal. It should be clear that this is rent and not a deposit and the rents are the property of the Melendy Pond Authority to be used as deemed appropriate by the Melendy Pond Authority or the Town of Brookline, New Hampshire.
8. The Town Board of Assessors has implemented a method of “linear depreciation” for purposes of valuation of tenant structures/buildings/improvements at Melendy Pond.

Report of the 2009 Melendy Pond Study Committee

Page Two

9. The Town/Melendy Pond Authority should get out of the leasehold business as recommended by prior Study Committees.
10. The land around Melendy Pond should not be developed as it does not make sense when the Town is paying for conservation lands.
11. Anything the Town does now regarding Melendy Pond and the Melendy Pond Authority can be changed annually.

Committee Members:

Pamela Austin
Peter Cook
Randy Haight
Robert M. Parodi, Secretary
Ernie Pistor
Peter Webb, Chairperson

Voted Affirmatively 6-0
Dated: November 19, 2009

2009 MELENDY POND AUTHORITY REPORT

Cash on Hand - January 1, 2009	\$43,450.46
Receipts:	
Received on Leases:	\$2,540.00
Interest on Deposits:	\$903.90
Total Receipts:	\$3,443.90
Expenses:	
Road Repairs	\$2,904.00
Water Testing & Treatment	\$204.00
Total Expenses:	\$3,108.00
Cash on Hand - December 31, 2009	<u>\$43,786.36</u>

The assessed valuation of the buildings on the Melendy Pond Authority for 2009 was \$2,858,000 with an anticipated tax return to the town of \$66,420.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere
Pamela Austin, Leasee Representative



2009 Annual Report of NRPC Activities for the Town of Brookline

Land Use and Environment

- ❖ Conducted the Brookline Visioning Project – Through the course of 2009, NRPC worked with a committee of town volunteers to conduct the Brookline Visioning Project. This project involved extensive outreach to members of the community concerning their view of the future of the community. Surveys were conducted, a town forum was held that was attended by more than 100 residents, study circles were conducted and an innovative program for input by elementary school children was conducted. The result of the project was a final report showing community preferences for future land uses that will be used by the town in updating its plans. This project was conducted free of charge through the NRPC iTRaC program and is a model of transportation – land use coordination in the state.
- ❖ Support for Brookline Energy Committee – In the fall of 2008, NRPC began a multi-year project to provide support to the Brookline Energy Committee. The NRPC assisted the committee in conducting an inventory of the energy use of town facilities and buildings. This information is essential to assist the Committee in identifying steps that can save energy at each facility and developing a road map to achieve energy and cost savings at town facilities and buildings. This project will extend through 2010.
- ❖ Successful Grant Application for IZIP Funding – At the request of town staff and Planning Board NRPC prepared and helped the town submit a successful application for funding from New Hampshire Housing Finance Authority's IZIP program. These funds have been used by the town to retain a consultant and conduct a public outreach and education process on inclusionary housing. This grant allowed Planning Board and staff to effectively gauge reaction by residents to this innovative zoning concept and consider whether an inclusionary housing ordinance could help the town meet anticipated housing needs.
- ❖ Legislative Services – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2009 session NRPC was actively engaged legislative issues related to land use law, workforce housing, transportation funding, and commuter rail.
- ❖ Workforce Housing – During 2009 NRPC updated the Regional Housing Needs Assessment. This document is a planning tool for the Brookline Planning Board that identifies the amount of housing that will be needed in the community by 2015. The town Planning Board can use the Regional Housing Needs Assessment to determine if it is planning for an adequate supply of housing for all income groups in the community. NRPC also provided tools that the town can use in updating its housing policies including assessment tools and model ordinances.
- ❖ Innovative Land Use Planning Guidelines – NRPC working with the other NH regional planning commissions and NH Department of Environmental Services completed development the Innovative Land Use Planning Guidelines. This document provides background research, case studies and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- ❖ Brownfields - NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of



the sites. NRPC staff also worked with town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities. This year NRPC completed an assessment of petroleum related brownfields and began assessing brownfields related to all other pollutants.

- ❖ Regional Stormwater Coalition – The Regional Stormwater Coalition has been working together under NRPC's leadership to help communities required to meet NPDES Phase II stormwater mandates by sharing information and resources. This year the stormwater coalition focused its efforts on developing educational curriculum that can will be used in the schools to train elementary and secondary school children.
- ❖ Resources and Training – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Resource cards and information sheets were developed RSA updates, septic design, site plan review and porous pavement. Training workshops were conducted on an update on NH legal issues for land use, Planning Board basics, and Zoning Board Basics.
- ❖ iTRaC E-News – NRPC sends out iTRaC E-News which provides bi-monthly updates on projects, training and resources available through the NRPC iTRaC program.
- ❖ Small Wind Energy System Training – NRPC facilitated a training session on Small Wind Energy Systems at the Hudson Town Hall on June 3, 2009. The training was conducted by Eric Steltzer, the Energy Policy Analyst with the NH Office of Energy and Planning, and addressed state statutes, siting requirements and ordinance development.
- ❖ Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Six HHW events were held this year that were attended by 23 Brookline households. For the second year, an HHW event was offered in Milford and was highly attended by Brookline residents.

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- ❖ Support for Non-emergency Medical Transportation Project – Throughout 2009 NRPC transportation staff has met with and advised representatives from Brookline and other Souhegan Valley communities on the initiation of the Non-emergency Medical Transportation Project. This project, partial funded by the town and various grant sources provides rides to those who need help getting to and from medical appointments. Service began mid-year and NRPC staff is now working with project volunteers to access federal funds to increase the amount of service that is provided.
- ❖ Traffic Data Collection - Conducted 13 traffic counts in Brookline in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.



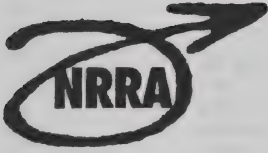
- ❖ Capitol Corridor Rail Project – During the course of 2009 NRPC continued to push forward the Capitol Corridor Rail project. Activities this year included participation on the New Hampshire Rail Transit Authority, and working with the State NH DOT to submit an application for the rail project using Federal ARRA funds.
- ❖ Road Inventory – During 2009, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Brookline's roads and will be used for planning road improvements in the community. NRPC's maintenance of the road inventory data ensures that the communities receive the Highway Aid Block Grant Aid money they are entitled to receive through NHDOT.
- ❖ Transportation Emergency Preparedness Plan – This project identified the impacts of emergencies on the region's transportation system and identified methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning participated in this effort.
- ❖ Environmental Planning for Transportation Projects – This project assessed the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identified approaches to coordinating the mitigation process to achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community actively participated in the development of this project.
- ❖ Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first regional coordinating group in October 2008. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.
- ❖ Road Inventory – During 2009, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Brookline's roads and will be used for planning road improvements in the community.
- ❖ Transportation Emergency Preparedness Plan – During fall 2009 NRPC began a project to identify the impacts of emergencies on the region's transportation system and identify methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning are participating in this effort.
- ❖ Environmental Planning for Transportation Projects – Also during the fall of 2009, NRPC began a project that will assess the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identify approaches to coordinating the mitigation process to achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community are actively participating in the development of this project.
- ❖ Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise on several occasions during 2009 to help study critical intersections and development issues.
- ❖ Long Range Transportation Plan – During 2009, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.



Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ During 2009 the NRPC GIS staff prepared a parcel maps of all parcels either partially or completely within the 50', 150' and 250' Comprehensive Shoreland Protection Act setbacks to assist the Brookline Building Inspector in reviewing permit applications.
- ❖ Updated NRPC Standard Map Library for Brookline. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ This year NRPC worked with the town assessor and the Registry of Deed database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the Brookline GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrna.net

Town of Brookline, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2009	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	90 tons	Conserved 89,955 pounds of coal!

2009 PLANNING BOARD REPORT

The Planning Board's mission is to ensure compliance with Planning and Zoning regulations and ordinances when reviewing site plan and subdivision applications and to provide excellent customer service. The Board also revisits the regulations and ordinances to ensure compliance with State and Federal regulations while trying to maintain a balance between the rights of landowners and the voter's vision for the rural character of Brookline.

There are currently openings for Alternate Members. The Planning Board meets on the first and third Thursday of each month. Meetings are open to the public and there is always the option of watching the meeting on TV from the comfort of one's home!

THE YEAR IN REVIEW

Town Regulations and Ordinances

The Board has been busy reviewing and clarifying the town Regulations and Ordinances. After public hearings, the following major changes were made:

Subdivision Regulations: All utilities have to be underground.

Non-Residential Site Plans: A new sub-section now requests the renderings of proposed buildings or additions and that existing and proposed methods of handling storm water runoff use Best Management Practice (BMP) and Low Impact Development (LID).

A new section, Landscaping Design, was added.

A new Appendix, Construction and Architectural Designs, was added.

Cases Review

The Planning Board heard 10 cases including one that started in 2008: 8 non-residential site plans including 1 for Home Business Occupation and 2 lot line adjustments.

Workforce Housing

The Board finalized the new Workforce Housing Ordinance which adopted by the Town in March. The Board has revisited the Ordinance, adding clarification. Proposed amendments will be placed on the 2010 ballot.

Mixed-Use Zoning

Following the 2008 "*Vision Plan for the Town of Brookline*" the Board has started research into the creation of an Overlay District that would allow for mixed-use buildings in the center of town and along the Route 130 corridor. During the "Visioning" process, surveys were available for town residents to complete. Out of 155 answers to the question: "Do you think

mixed-use developments should be allowed?” 121 residents answered yes, 11 did not know and 23 were opposed.

Some of the benefits of a mixed-used district:

- Preserve and enhance traditional village center,
- Promote a village style mix of small retail establishments, restaurants, professional offices, civic uses and housing,
- Enhance an area's unique identity and development potential (village center, locations near bike paths or “gateway” areas that announce a community's strengths),
- Promote pedestrian and bicycle travel,
- Reduce auto dependency by co-locating multiple destinations,
- Promote a sense of community and a sense of place,
- Encourage economic development,
- Increase revenues,
- Promote the health and well-being of residents by encouraging physical activity, alternative transportation and greater social interaction.

The Planning Board will schedule Public Forums in order to collect input from Brookline Residents, especially from those living in the center of town and along Route 130. Developing a “*true town center*” is part of the “Goals” chapter of the current Brookline Master Plan.

Master Plan

The Master Plan is both a reference and policy document. It contains appropriate maps, charts, and supporting text that presents the recommendations of the Planning Board and offers guidelines for community decision makers. As stated in RSA 674:2: “*The purpose of the Master Plan is to set down as clearly and practically as possible the best and most appropriate future development of the area under the jurisdiction of the Planning Board, to aid the Board in designing ordinances that result in preserving and enhancing the unique quality of life and culture of New Hampshire, and to guide the Board in the performance of its other duties in a manner that achieves the principles of smart growth, sound planning and wise resource protection.*”

RSA 674:3-II clearly states that revisions to the Master Plans are recommended every 5 to 10 years. The current Plan was reviewed and adopted in 1997. *Time to get to work!*

The Planning Board has investigated hiring a Consultant who will assist the Town with a complete update of the Master Plan.

In collaboration with the Consultant, a Master Plan Update Committee will be created and Brookline Residents, Town Departments, Boards and Committees will be involved in the process. The Public will be able to participate through surveys, workshops, and public forums.. The goal is to have the final document ready by the end of 2011 for adoption by the Planning Board.

Respectfully submitted, *Michele Hakala, Alan Rosenberg, Co-Chairs*

PLANNING BOARD STATISTICS - 2009

Cases Heard	10
Cases Continued from 2008	1
Non-Residential Site Plans Approved	8
Non-Residential Site Plans Disapproved	0
Non-Residential Site Plans Withdrawn	0
Earth Removal Permits Approved	0
Subdivisions Approved.....	0
Subdivisions Disapproved	0
Lot Line Adjustments Approved	2
Lot Line Adjustments Disapproved	0
New Lots Created	0
Cases Pending	0

BOARD OF ADJUSTMENT STATISTICS - 2009

Cases Heard.....	5
Special Exceptions Granted.....	1
Special Exceptions Denied.....	0
Variances Granted.....	2
Variances Denied.....	0
Appeal of Administration Decisions.....	0
Second Appeal of Administration Decisions Accepted.....	0
Second Appeal of Administration Decisions Denied.....	0
Cases Withdrawn.....	1
Equitable Waiver.....	1
Rehearing.....	0
No Action Taken.....	0

Brookline Police Department Year End Statistics & Report 2009

2009 has proven to be another year of growth and change for the Brookline Police Department. We are continuing to be busy, and the seriousness of the crimes we are handling is getting more concerning. However, we have continued to meet these challenges and I thank all members of the Police Department for their hard work and professional service they constantly provide the Town of Brookline.

The year's activities actually started with our response to the ice storm of 2008 in December. During the period of the emergency we were able to provide 24 hour coverage for the full duration of the event. In addition to responding to requests for service we worked closely with the Emergency Management Director, Fire Department, Ambulance Service and Road Agent to make sure we worked as a cohesive team to provide the best service possible to residents of the Town during this trying time.

During 2009, we lost the service of Officer Jonathan Tate to the Hollis Police Department. We appreciated the time, service and dedication that he gave to the town during his employment. Officer Alan Rice who has been a part time police officer and Animal Control Officer since December of 2006 was appointed full time in May of 2009. We also appointed Officer Olivia Dudley, a former full time officer with Keene Police Department, as a part time officer in June of 2009 and then was appointed as a full time officer in November of 2009. This brings the current staffing levels of the police department to 7 Full Time officers and 2 Part Time officers, the Administrative Assistant to the Chief and one Matron.

Nationally, 2009 was a safer year for police officers than 2008. But of note, sadly, there were 3 instances of multiple murders of police officers. In the cities of Pittsburgh, Oakland and Lakewood, WA the officers killed in each incident equaled the entire staff of many small police departments that currently exist in the State of New Hampshire. It is of the highest degree of importance to me that our officers are safe and well trained. Well-trained officers result in better service for the community, more efficient use of your tax dollars and reduce risk of injury payments and lawsuits. We have done very well in that area.

In December of 2009, the Brookline Police Department hosted its first Rape Aggression Defense course. The R.A.D. course is a 12 hour course dedicated to teaching women defensive concepts and techniques against various types of assault, by utilizing easy, effective and proven self-defense tactics. The first R.A.D. session was well received by the participants and I look forward to hosting several sessions during this coming year.

The Brookline Police Department continues to strive towards the goals of crime reduction and ultimately the elimination of victimization. Our agency continues to operate under the Community Orientated Policing philosophy, a philosophy that draws strength from the community through partnerships to better solve problems before they become crimes.

I speak for the entire agency in thanking the community of Brookline for allowing us to do our jobs, supporting us to the goal of providing one of the safest communities in Southern New Hampshire, ensuring our quality of life that we all deserve and work for each and every day.

Respectfully Submitted,

Thomas J. Goulden
Chief of Police

2009 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

All Other Offenses	1126
Arrest	171
Assault	31
Bad Check	5
Burglary/Breaking and Enter	9
Child Abuse/Neglect	8
Credit Card/Automatic Teller	8
Destruction/Damage/Vandalism	37
Disorderly Conduct	8
Drug Related Incidents	53
DWI	23
False Pretenses/Swindle	7
Impersonation	0
Intimidation	23
Liquor Law Violation	16
MV Theft	1
Rape/Sex Offenses	7
Robbery	0
Sex Offender Requirements	8
Shoplifting	1
Stolen Property	1
Theft/Larceny	37
Traffic/Town Offenses	122
Tresspass	21
Weapon Law Violation	1

NON CRIMINAL ACTIVITY

Alarm Activations	100
Animal Complaints	127
Assist Other Departments	234
Civil Complaint/Issues	32
Community Policing Activities	286
Directed Patrols	802
Domestic Disturbance/Issue	52
E-911 Hang Up	37
Fingerprinting Request	73
Found Property/Lost Property	31
Housecheck Request	85
Incident Misc.	68
Juvenile Related	63
Missing Person	4
Noise Complaint	32
Pistol Permits	93
Police Information	190
Police Service	277
Record Check Request	27
Ride Along Request	6
Suicide/Attempt	3
Suspicious Person/Vehicle	89
Unsecured Property	29
Welfare Check	49

MOTOR VEHICLE ACTIVITY

Abandoned/Disabled Vehicle	20
MV Misc.	164
MV Accident	101
MV Complaint	158
MV Lockout	31
OHRV Complaint	24
Parking Tickets	29
Summons Issued	313
Warnings Issued	1975

2009 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS	\$ 155,000.00
EXPENDITURES	
Sweeping	
F.B. Hale - Sweeper	\$ 10,348.75
C.L. Farwell Constr LLC	\$ 8,071.00
Drainage, cleaning catch basins, culverts and road edges	
Bellemore Catch Basin Cleaners	\$ 1,920.00
C.E. Corey Septic Systems	\$ 123.24
C.L. Farwell Constr LLC	\$ 36,768.00
Miscellaneous	
State of N.H. - signs	\$ 1,221.99
State of N.H. - Dam permit	\$ 750.00
New Hampshire Rocks	\$ 490.29
Striping Townsend Hill Road plus patching	\$ 2,885.00
paving	\$ 3,555.34
Miscellaneous maintenance, mowing, trash removal, roadside brush cleanup street signs repair and maintaining town properties	\$ 9,628.00
Graveling and Grading	\$ 39,103.41
C.L. Farwell Const. LLC	\$ 22,397.00
Granite State Concrete	\$ 9,995.95
Continental Paving	\$ 325.03
TOTAL EXPENDITURES	\$ 147,583.00

SNOW PLOWING

BUDGET APPROPRIATION	\$ 150,000.00
EXPENDITURES	
George Razzaboni III	\$ 1,480.50
C.L. Farwell Const LLC	\$ 134,529.25
Daryl Pelletier	\$ 244.00
Ben Senter Trucking	\$ 3,276.00
Town of Hollis (Iron Works Lane)	\$ 1,650.00
Town of Milford (Ball Hill Rd)	\$ 250.00
TOTAL EXPENDITURES	\$ 141,429.75

SANDING

BUDGET APPROPRIATION		\$ 100,000.00
EXPENDITURES		
Millennium Roads L.L.C. (ice ban)	\$ 4,261.51	
Innovative Supplies (ice ban)	\$ 5,195.60	
C.E. Corey Septic Systems	\$ 1,200.00	
F L Merrill Const. Inc (sand)	\$ 4,687.52	
Burbee Sand & Gravel	\$ 15,927.00	
C.L. Farwell Const. LLC	\$ 100,135.30	
TOTAL EXPENDITURES	\$ 131,406.93	

DUST CONTROL

BUDGET APPROPRIATION		\$ 6,000.00
EXPENDITURES		
Water Truck and Pump	\$ 3,487.00	
TOTAL EXPENDITURES	\$ 3,487.00	

BRUSH CUTTING

BUDGET APPROPRIATION		\$ 9,000.00
EXPENDITURES		
Daryl Pelletier	\$ 5,527.50	
TOTAL EXPENDITURES	\$ 5,527.50	

SIDEWALKS

BUDGET APPROPRIATION		\$ 25,000.00
EXPENDITURES		
Milford Granite Co. L.L.C.	\$ 489.50	
Continental Paving Inc.	\$ 11,000.00	
C.L. Farwell Const. LLC	\$ 4,007.50	
TOTAL EXPENDITURES	\$ 15,497.00	

TREE WARDEN

BUDGET APPROPRIATION		\$ 2,500.00
EXPENDITURES		
C.L. Farwell Const. LLC	\$ 2,530.75	
TOTAL EXPENDITURES	\$ 2,530.75	

STREET LIGHTING

BUDGET APPROPRIATION		\$ 8,000.00
EXPENDITURES		
Public Service of NH	\$ 8,660.16	
TOTAL EXPENDITURES	\$ 8,660.16	

GENERAL HIGHWAY EXPENSE

BUDGET APPROPRIATION		\$ 650.00
EXPENDITURES		
Public Service of NH	\$ 655.75	
TOTAL EXPENDITURES	\$ 655.75	

DECEMBER 12 , 2008 ICE STORM

EXPENDITURES		
CE Corey Septic Systems	\$ 170.00	
C.L. Farwell Const. L.L.C.	\$ 18,094.50	
TOTAL EXPENDITURES	\$ 18,264.50	

RESURFACING ROADS

BUDGET APPROPRIATION		\$ 220,000.00
EXPENDITURES		
paved Bond Street, Frances Drive, Muscatanipus Rd.		
paved Cpt Seaver Rd, part of Old Milford Rd		
paved Bear Hill Rd., Wadsworth Dr.		
Continental Paving	\$ 210,002.00	
C.L. Farwell Const. LLC	\$ 2,783.00	
TOTAL EXPENDITURES	\$ 212,785.00	
TOTAL EXPENDITURES	<u>\$ 687,827.34</u>	
TOTAL BUDGET APPROPRIATION		<u>\$ 676,150.00</u>
BALANCE		\$ (11,677.34)

NORTH MASON ROAD PROJECT

MONIES AVAILABLE

2008 Road /Bridge improvements	\$	516.76
2009 Road /Bridge improvements	\$	60,000.00

EXPENDITURES

Continental Paving	\$	19,518.97
Burbee sand and gravel	\$	3,580.00
C.L. Farwell const. LLC	\$	32,135.84
C.E. Corey septic	\$	516.76
Granite State Concrete	\$	4,219.69
WM Lamarre concrete	\$	<u>545.50</u>

TOTAL EXPENDITURES \$ 60,516.76

BALANCE IN ACCOUNT \$0.00

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2009	PRIOR LEVIES		
		2008	2007	2006+
Property Taxes	\$ 12,767,598.56	\$ 289,234.66	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 94,983.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,584.24	\$ 3,263.27	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,035.67	\$ 26,144.58	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 217,452.93	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 516.92	\$ 276.72	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 12,089.80	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 271.16	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 504,766.44	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 17,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 13,408,845.79	\$ 536,372.16	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 67,274.23	\$ 34,741.15
Liens Executed During FY	\$ 0.00	\$ 232,538.65	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 5,283.81	\$ 6,151.55	\$ 12,109.75
TOTAL LIEN DEBITS	\$ 0.00	\$ 237,822.46	\$ 73,425.78	\$ 46,850.90

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 109,631.27	\$ 24,935.32	\$ 29,254.37
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,283.81	\$ 6,151.55	\$ 12,109.75
Abatements of Unredeemed Liens		\$ 0.00	\$ 1,228.08	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 121,679.30	\$ 42,338.91	\$ 5,486.78
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 237,822.46	\$ 73,425.78	\$ 46,850.90

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

PATRICIA HOWARD-BARNETT

Town Clerk's Report

01/01/2009 - 12/31/2009

MV Permit Fees (6350)	\$765,274.50
MV Title Fees	\$1,812.00
UCC Filing/ IRS Liens	\$1,095.00
Municipal Agent Fees	\$15,179.50
Vital Records	\$3,368.00
Dog Licenses (1095)	\$7,084.00
Dog Fines/ Penalties	\$620.00
Pole Permits	\$20.00
Dredge & Fill Permits	\$0.00
Total to Treasurer	\$794,453.00

Town Treasurer's Report
Year Ending 12/31/09

Town Allocated Accounts

General Fund

Balance January 1, 2009	4,794,104.81	
Receipts		
Local Sources		
Taxes	13,619,731.65	
Motor Vehicle permits	765,274.50	
Interest Earned	12,333.36	
Transfer from Trust Funds (ambulance)	103,750.23	
Other	344,742.31	
State of New Hampshire	413,755.97	
United State Government	0.00	
Warrant Disbursements	(15,600,709.20)	
Ending Balance December 31, 2009		4,452,983.63

Driveway Bond Account #1

Balance January 1, 2009	1,028.17	
Driveway Bond Deposits	0.00	
Interest Earned	3.11	
Bond Releases w/ Interest	(1,031.28)	
Ending Balance December 31, 2009		0.00

Driveway Bond Account #2

Balance January 1, 2009	0.00	
Driveway Bond Deposits	1,000.00	
Interest Earned	0.30	
Bond Releases w/ Interest	(1,000.30)	
Ending Balance December 31, 2009		0.00

Baldwin Drive Road Bond

Balance January 1, 2009	24,791.30	
Interest Earned	50.35	
Bond Releases w/ Interest	(24,841.65)	
Ending Balance December 31, 2009		0.00

Dupaw Gould Road Bond #1		
Balance January 1, 2009	5,991.67	
Interest Earned	19.95	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2009		6,011.62
Dupaw Gould Road Bond #2		
Balance January 1, 2009	1,756.46	
Interest Earned	5.13	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2009		1,761.59
Winterberry Road Bond		
Balance January 1, 2009	30,715.67	
Interest Earned	102.33	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2009		30,818.00
Ambulance Facility Impact Fee		
Balance January 1, 2009	1,798.29	
Impact Fees	1,777.12	
Interest Earned	3.42	
Payments to Town of Brookline	(1,798.29)	
Ending Balance December 31, 2009		1,780.54
CSDA School Impact Fee		
Balance January 1, 2009	10,558.71	
Impact Fees	10,433.92	
Interest Earned	19.93	
Payments to Brookline School District	(10,558.71)	
Ending Balance December 31, 2009		10,453.85

HBMS 2004 Impact Fee

Balance January 1, 2009 3,718.20
Impact Fees 14,747.49
Interest Earned 25.26
Payments to HB Co-op School District (3,718.20)
Ending Balance December 31, 2009 14,772.75

Brookline 225th Anniversary Account

Balance January 1, 2009 9,066.54
Contributions 0.00
Interest Earned 30.14
Expenses 0.00
Ending Balance December 31, 2009 9,096.68

Subtotal of Town Accounts

4,527,678.66

Conservation Commission Accounts

Conservation Fund

Balance January 1, 2009 689,661.12
Receipts
Bond Funds 0.00
Land Use Change Tax 104,983.00
Budget Surplus 0.00
Interest Earned 12,981.78
Grants 0.00
Other Income 0.00
Conservation Expenses (2,523.14)
Land Acquisition Expenses 0.00
Ending Balance December 31, 2009 805,102.76

Subtotal of Conservation Commission Accounts

805,102.76

Recreation Commission Accounts

Max Cohen Memorial Grove

Balance January 1, 2009	19,244.35
Receipts	
Income (Excluding Interest)	24,842.25
Interest Earned	57.19
Disbursements	
Advertising	(439.40)
Payroll	(22,944.54)
Trash Removal	(543.39)
Utilities	(511.46)
Water Testing	(120.00)
Other	(1,175.44)
Ending Balance December 31, 2009	18,409.56

Recreation Revolving Fund

Balance January 1, 2009	6,453.14
Receipts	
Donations	380.00
Interest Earned	14.34
Fishing Derby	1,212.00
Olde Home Days	1,233.27
Disbursements	
Ball Field Improvements	(398.50)
Fishing Derby	(110.00)
October Eve	(119.98)
Olde Home Days	(2,395.57)
Ending Balance December 31, 2009	6,268.70

Subtotal of Recreation Commission Accounts

24,678.26

Total of All Accounts in Hands of Treasurer 12/31/09

5,357,459.68

Russell Heinselman, Treasurer

Trust Funds Town of Brookline, NH Year End 2009

Cemetery Funds	Beginning Balances	Receipts	Expenses	Ending Balance
General Fund				
Town Appropriation	\$ 16,000.00		\$ 15,808.37	
C.L. Farwell Construction, LLC			\$ 186.00	
Tobin Engineering Service			\$ 1,000.00	
Dee Walker			\$ 650.00	
Lamarre				
Perpetual Care Trust Fund				
Dividends and Interest	\$ 785.73			
Cemetery Trust Fund	\$ 118,908.02	\$ 16,785.73	\$ 17,654.37	\$ 125,690.73
Capital Gains(losses)	\$ 7,641.35			\$
Library Common Trust	\$ 9,627.47			
Capital Gains(losses)	\$ 6,271.23	\$ 992.40		\$ 10,619.87
Common Trust Fund				
Capital Gains (losses)	\$ 607.73			\$ 6,878.96
Dodge Common Trust Fund	\$ 25,671.30			
Capital Gains (losses)	\$ 1,288.28			\$ 26,959.58
Scholarship Trust Fund	\$ 13,624.89			
Capital Gains(losses)	\$ 935.34			\$ 14,560.23
Hazmat Trust Fund	\$ 4,712.56			
Capital Gains(losses)	\$ 456.74			\$ 5,169.30
Total Page 1				\$ 189,878.67

Trust Funds Town of Brookline, NH Year End 2009

	Beginning Balances	Receipts	Expenses	Ending Balance
Ambulance Service Expendable Trust	\$ 7,142.09	\$ 752.76	\$ 6,144.39	\$ 1,750.46
Capital Gains (losses)				
Cash and other				
Ambulance Capital Reserve	\$ 102,302.99	\$ 1,447.24	\$ 103,750.23	\$ -
Dividends and Interest				
Paid toward new Ambulance				
School Facilities Maintenance Trust	\$ 17,053.02	\$ 10,000.00		\$ 27,072.63
Funded by Brookline School District				
Dividends and Interest		\$ 19.61		
Cemetery Irrigation Trust Fund	\$ 7,478.29		\$ 792.93	\$ 8,294.01
Capital Gains(losses)				
Milner Wallace Conservation and RecreationMemori	\$ 1,720.76	\$ 26.45		\$ 1,747.21
Interest				
TOTAL Page 2				\$ 38,864.31
Balance forward page 1				\$ 189,878.67
			Grand Total	\$ 228,742.98

Town Trustees:
 Bruce Gar/in, Robert Y Grant, and Christopher Hegarty

MARRIAGES
JANUARY 01, 2009-DECEMBER 31, 2009

DATE/PLACE	BRIDE/GROOM	RESIDENCE	BY WHOM MARRIED
Mar 04 Brookline, NH	Erin M Stenstrom Christopher W Skinner	Brookline, NH Hollis, NH	Patricia Howard-Barnett Justice of the Peace
Mar 17 Brookline, NH	Stephanie C Streeter Matthew R Peters	Brookline, NH Brookline, NH	
Apr 25 Brookline, NH	Pauline M Wagstaff Ronald E Rich	Brookline, NH Brookline, NH	Dr. David Smith Minister
Apr 25 Nashua, NH	Lilian N Moronya Jacob M Ongaki	Brookline, NH Brookline, NH	
June 06 Brookline, NH	Jennifer L Michelson Scott D Fessenden	Brookline, NH Brookline, NH	Dr. David Smith Minister
Jun 17 Brookline, NH	Angela M Stewart Carl R Friborg	Brookline, NH Brookline, NH	Patricia Howard-Barnett Justice of the Peace
Jun 27 Hollis NH	Christina L Daugherty Richard W Pocklington	Brookline, NH Grand Rapids, MI	

Jul 11 Derry, NH	Jacqueline M Pierce Rodger C Ward	Derry, NH Brookline, NH
Jul 11 Sandown, NH	Leanne M Stankus Gregory J McHale	Derry, NH Brookline, NH
Jul 18 Brookline, NH	Lucinda B Dougherty Don A Whitney	Brookline, NH Brookline, NH
Jul 25 Brookline, NH	Lori J Mason Richard E Montgomery	Brookline, NH Brookline, NH
Jul 26 Brookline, NH	Ambra D Kash Todd D Kutty	Brookline, NH Brookline, NH
Aug 01 Brookline, NH	Laura E Holway Danny P Goulet	Brookline, NH Brookline, NH
Aug 01 Brookline, NH	Rebecca J Callahan Patrick M Christman	Ayer, MA Brookline, NH
Sept 26 Gilford, NH	Stacey A Smith Nash D DeGarmo	Brookline, NH Brookline, NH
Oct 11 Rindge, NH	Katherine M Ritenburg Allen A Keup	Brookline, NH Brookline, NH

Nov 17 Brookline, NH	Leslie R Farrington Dennis E Klotz	Brookline, NH Brookline, NH
Nov 20 Hookset, NH	Beth L Baker Victor M Furtado	Brookline, NH Burlington, MA
Nov 21 Manchester, NH	Sandra J Dunn John G LeBlanc	Brookline, NH Brookline, NH
Dec 31 Nashua, NH	Jennifer A Alexander Champathong Khoxayo	Brookline, NH Brookline, NH

BIRTHS
 JANUARY 01, 2009- DECEMBER 31, 2009

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Dec 1, 2008	Alana Juliette Adams	Justin & Sheri Adams
Jan 26	Julia Leslie Klotz	Leslie Farrington & Dennis Klotz
Jan 29	Alexander Wyman Thomas	Victoria & Reid Thomas
Feb 07	Ryland James Smith	Catherine & Neil Smith
Feb 13	Gavin Christopher Royea	Jessica & John-Paul Royea
Feb 24	Dylan Jace Sanford	Jayma & Greyson Sanford
Feb 26	Guy Francis Lafreniere	Leigh-Ann & Guy Lafreniere
Mar 04	Rebekah Joan Feiza	Susan & James Feiza
Mar 05	Olivia Grace Delaney	Rebecca & Edward Delaney
Mar 11	Brandt Anders Phillips	Aimee & Charles Phillips
Apr 10	Caden Paul Rocco Guttormson	Tamara & Paul Guttormson

Apr 14	Nicklas Wayne Brigham	Christina & Kevin Brigham
Apr 17	Hannah Mae Cargill	Tamara & Benjamin Cargill
May 18	Eamon Michael Mercier-Reichl	Bridget Reichl & Jeffrey Mercier
May 18	Marcus Stephen Mulcahy	Kristen & Francis Mulcahy
May 24	Devyn Lorden Treacy	Jennifer & Stephen Treacy
May 27	Naomi Julia Marget	Ariella & Christopher Marget
Jun 06	Phoebe Elizabeth Toner	Erika & Sean Toner
Jun 10	Jaelyn Miranda Merrill	Lauren Russell & Jason Merrill
Jul 10	Lane Devin Kinney	Nikki & Shane Kinney
Jul 16	Abigail Grace Hartman	Jessica & Joseph Hartman
Jul 21	Samuel Louis Kallfelz	Kathleen & John Kallfelz
Aug 11	Benjamin Ryan LeClerc	Melissa & David LeClerc
Aug 11	Robert Adam Coutermarsh	Ann & Kevin Coutermarsh

Aug 13	Nathan James Marchant	Sarah & Ronald Marchant
Aug 16	Samantha Marie Disco	Marcelle & Michael Disco
Aug 18	Logan Brady Hooper	Rachael & Jonathan Hooper
Sep 04	Adrienne Jane Thibault	Elisabeth & Gregory Thibault
Sep 08	Lillian Kai Hamilton	Katie & Liam Hamilton
Sep 08	Benjamin Patrick Applegate	Kristine & Andrew Applegate
Sep 30	Rye Michael Parsons	Laura & Chad Parsons
Oct 01	Andrew James Chorma	Maureen & Timothy Chorma
Oct 01	Jocelyn Clara Vogel	Sharon Wasco & Kenneth Vogel
Oct 21	Anthony Mark Barchard	Melissa & Mark Barchard
Nov 09	Joshua Magnus Hawkinson	Joyce & Douglas Hawkinson
Dec 16	Rose Angelina Kelly	Heather & James Kelly

DEATHS
 JANUARY 01, 2009-December 31, 2009

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Nov 19, 2000	Nashua, NH	Rodney Tate	Pine Grove Cemetery, Brookline NH
Jan 08	Brookline, NH	Sara P. Smith	Concord Crematorium, Concord NH
Jan 09		Steven M. Couture	
Jan 17	Merrimack, NH	William Owens	
Jan 26	Nashua, NH	Paul Messina	
Feb 17	Leominster, MA	Shirley A Hussey	Pine Grove Cemetery, Brookline NH
Mar 06	Nashua, NH	Peter White	
Mar 08	Peterborough, NH	Gabrielle E Williams	Pine Grove Cemetery, Brookline NH
Mar 15	Boston, MA	Dr. Linda A Bosquest	
May 06	Brookline, NH	Barbara Bartsch	Granite State Crematorium, Concord NH
Jun 11	Winter Park, Fla	Olive Wright	Pine Grove Cemetery, Brookline NH

Oct 09, 2003	Orlando, Fla	Arthur M Wright Sr.	Buried with Olive Wright in Pine Grove Cemetery, Brookline NH
Jun 12	Manchester, NH	Doris M Rouillier	Pine Grove Cemetery, Brookline NH
Jun 23	Nashua, NH	Dorothy L Madigan	Pine Grove Cemetery, Brookline NH
Jun 26	Nashua, NH	Debra Slater	Hudson, QC
Jul 24	Bedford, NH	Constance Beaudette	St. Patrick's Cemetery, Amherst, NH
Jul 28	Brookline, NH	Jacob Lewis	
Sep 15	Nashua, NH	Robert White	Fairview Cemetery, Pen Argyl, PA
Sep 22	Nashua, NH	Theresa Christians	NH State Veterans Cemetery, Boscawen NH
Sep 23	Brookline, NH	Lorraine Ward	Phaneuf Crematorium, Manchester NH
Oct 27	Brookline, NH	William J Pelletier	Merrimack Cremation Service, Merrimack NH
Nov 07	Brookline, NH	Charles Fink	
Nov 11	Nashua, NH	Edward Bell	
Nov 23	Nashua, NH	Leslie Mason Jr.	

Conservation Commission 2009

For 2009 the biggest news for the Conservation Commission was the reduction of the full time members from seven members to five members. This was done in an effort to make sure we could achieve a quorum for every meeting. More than 25-30% of the meetings during 2008 had to be "work group" meetings because of the inability to vote on matters. Now that we are a five member commission we only need three full time or alternate members present to vote on issues.

Even though we have less members we are still a very active group. Francis "Buddy" Dougherty continued his efforts to expand and maintain an organized trail network throughout the town. With the assistance of the Hillsborough County Corrections Department and many hard working volunteers, many of the trails were cleared of debris created by last years ice storm. With the assistance from the Brookline Ice Breakers and Hollis Nor' Easters snowmobile clubs we were also able to improve and expand several of the multi-use trails in town.

Milfoil continues to be a constant threat to Potanipo Pond and Melendy Pond. Melendy fared much better and experienced a much larger reduction of the milfoil after the last 2,4-D herbicide treatment. Potanipo experience fairly significant re-growth by the end of last summer. We are still seeking the best alternatives for treating this aggressive weed. Unfortunately there is not a significant amount of State funding to help treat this continual nemesis.

The Commission is still working towards the acquisition of conservation lands that fit within our Strategic Land Acquisition Plan. We continue to negotiate with these landowners. Our intent with any of our land purchases is to have the parcel "fit" into the overall continuity plan. We have created, by virtue of this strategy, several large land tracts within town. These tracts include, Hobart Fessendan Woods, Bartell-Palmer Forest, Whitcomb-Bross-Cohen property, and the Melendy-Morrill properties. Many of these parcels are several hundred acres of connected open space. This leaves these parcels open for hiking, biking, hunting, fishing, snowmobiling and other outdoor recreational activities.

We are always looking for public input. So if there is an issue that you would like us to discuss, or a concern that you may have, then

please send us an email or call the Town office. We at the Brookline Conservation Commission look forward to another year of working to preserve the town's natural resources and beauty, and to expand the outdoor recreational activities available to our townspeople.

Jay Chrystal
BCC Chair

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2009

OFFICERS

Mr. David Partridge, Chair	Term Expires 2011
Mrs. Marcia Farwell	Term Expires 2010
Mrs. Beth Lukovits	Term Expires 2011
Mrs. Wanda Meagher	Term Expires 2012
Mr. Forrest Milkowski	Term Expires 2012

Mr. Peter Webb, Moderator	Term Expires 2010
Mr. Russell Heinselman, Treasurer	Term Expires 2010
Mrs. Annabelle Harris, Clerk	Term Expires 2010

SAU #41 Administration

Ms. Susan E. Hodgdon, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Mr. Mark McLaughlin, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Ms. Jeanne Saunders, Assistant Director of Special Education
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Mrs. Lidia Desrochers, Principal
Mr. James Doig, Assistant Principal
Ms. Christine Shaw, Preschool Coordinator

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal
Mrs. Kristina Henry, Assistant Principal

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 2010, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose one of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FOURTH DAY OF FEBRUARY, 2010.

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Forrest Milkowski
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Forrest Milkowski
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 2010, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 9, 2010.

- Election of one (1) Member of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a School District Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON THURSDAY, THE FOURTH DAY OF MARCH, 2010, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate \$9,020,501 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The finance committee recommends this appropriation (2-0).

Article 3. To see if the school district will vote to raise and appropriate a sum of \$23,165 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2010-2011 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a three year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The finance committee recommends this appropriation (2-0).

"...NOTE: Pursuant to RSA 273-A:12, VII, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect even after the termination date of this agreement, until a new agreement is executed."

Article 4. To see whether the District will vote to raise and appropriate the amount of \$112,211 for the purpose of paying for the cost of implementing identified measures to make the District's buildings and infrastructure more energy efficient and, further, to authorize the School Board to enter into an agreement or agreements with any and/or all of the other municipal entities in SAU 41, (the Hollis School District, the Hollis-Brookline Cooperative School District), as well as the towns of Hollis and/or Brookline, for the purpose of coordinating this effort to make the same as cost effective as possible, and to take any action necessary to implement the purpose of this article, said appropriation to be entirely raised, in part, from a grant from the *American Recovery and Reinvestment Act Energy Efficiency and Conservation Block Grant Program*, which is administered by the NH Office of Energy and Planning, and the balance to be raised by a corresponding grant from a collaborative third party such as the *Public Service Company of NH or other entity providing such grants*, it being understood that this appropriation and the corresponding authority to expend are contingent on the same being entirely funded from said grants and that no amount thereof shall be raised by taxation. The school board recommends this article. The finance committee recommends this article (2-0).

Article 5. To see if the school district will vote to raise and appropriate a sum of \$10,000 from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year to be added to the previously established SCHOOL FACILITIES MAINTENANCE FUND The school board recommends this appropriation. The finance committee recommends this appropriation (2-0).

Article 6. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article.

Article 7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FOURTH DAY OF FEBRUARY, 2010.

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Forrest Milkowski
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Forrest Milkowski
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT
Annual Meeting Minutes
March 3, 2009
CSDA Gymnasium

Brookline School Board: Dave Partridge, Chair; Beth Lukovits, Vice Chair; Marcia Farwell, Secretary; Wanda Meagher; Jim Murphy

Moderator: Peter Webb

Brookline Finance Committee: Ben Cargill, Ernie Pistor, and Larry Rodman

School Administration: Susan Hodgdon, Superintendent of Schools; Dawna Duhamel, Business Administrator; Carol Mace, Director of Curriculum and Instruction; Robert Kelly, Director of Special Education; Patti Montague, Special Education Coordinator; Lidia Desrochers, Principal, RMMS; Lorraine Wenger, Principal, CSDA; Kristina Henry, Assistant Principal

School District Clerk: Annabelle Harris

The Moderator called the meeting to order at 7:11 p.m. and led the meeting in the Pledge of Allegiance. The Moderator explained the procedures governing the meeting.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 10, 2009.

Election of one (1) Member of the School Board for the ensuing two years.

Election of (2) Members of the School Board for the ensuing three years.

Election of a School District Treasurer for the ensuing year.

Election of a School District Clerk for the ensuing year.

Election of a School District Moderator for the ensuing year.

Wanda Meagher made a motion to amend the Article numbering as posted so that Article 2 becomes Article 4, Article 3 becomes Article 2, and Article 4 becomes Article 3 to read as the Town Report states. An audience member seconded the motion.

The Moderator called the motion to amend the Article numbering to a vote. The motion carried by majority card vote.

The Moderator read Article 2.

Article 2. To see if the school district will vote to raise and appropriate \$8,938,340 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation.

Beth Lukovits made motion to amend Article 2 from \$8,938,340 to \$8,680,519. An audience member seconded the motion.

The school board had made budget cuts in the amount of \$257,821 after the Warrant Articles had been published.

Wanda Meagher gave the presentation on Article 2.

Brookline School District Main Operating Budget with Warrant Articles

	Adopted FY '09	Proposed FY '10	Variance	% Increase
Article #2	\$8,461,712	\$8,680,519	\$218,807	2.59%
Transfer to Food Service	(\$195,000)	(\$195,000)		
Transfer to Special Revenue Funds	(\$198,000)	(\$198,000)		
One-Time Expense	(\$116,000)	\$0		
Operating Budget	\$7,952,712	\$8,287,519	\$334,807	4.21%
Warrant Article #3 Negotiated Support Contract		\$60,645		
Warrant Article #4 Fuel Expendable Trust		\$0		
Warrant Article #5 Maintenance Expendable Trust		\$10,000		
Warrant Article #6 Pre-School		\$9,000		
Warrant Article #7 Alert Now Phone System		\$1,700		
TOTALS	\$7,952,712	\$8,368,864	\$416,152	5.23%

Summary of Budget Increases

	Dollar Increase	% of Total Increase
Professional Salary Contract	\$187,841	56.10%
Special Ed	\$132,282	39.51%
Cost of Benefits NH Retirement \$41,305 (20%)	\$121,395	36.26%
Regular Ed Classroom Materials (\$17,892) Special Programs (\$ 7,521) Computer Instruction (\$ 4,976) Kindergarten Staff (\$24,207)	(\$58,241)	-17.40%
Administrative Non-Union Salaries \$10,062 Fuel (\$39,820) Maintenance (\$39,078) Office Supplies (\$25,137) Liability Insurance \$ 3,973 District Assessment \$11,497 Transportation & Gas \$16,678	(\$48,471)	-14.48%
TOTAL	\$334,807	100%

Ben Cargill of the Finance Committee discussed the tax impact. The Brookline tax rate last year was \$24.24 per thousand. The new tax rate would be \$24.77 per thousand, assuming the town, co-op, and county stay flat. If all warrant articles pass, the proposed budget of \$8,680,519 represents a tax rate increase of \$0.53 per thousand.

Discussion Ensued.

Jerry Farwell made a motion to amend Article 2 from \$8,680,519 to \$8,300,000. Ben Cargill seconded the motion.

Discussion ensued.

Lisa Aulbach made a motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion passed by 2/3 majority card vote.

The Moderator called the motion to amend Article 2 from \$8,680,519 to \$8,300,000 to a vote. The motion was defeated by majority card vote.

Discussion ensued.

Dave Toupin made a motion to amend Article 2 from \$8,680,519 to \$8,443,548. An audience member seconded the motion.

Discussion ensued.

Ann Webb made a motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion passed by 2/3 majority card vote.

The Moderator called the motion to amend Article 2 from \$8,680,519 to \$8,443,548 to a vote. The motion passed by majority card vote.

Discussion ensued.

Susan Santoski made a motion to amend Article 2 from \$8,443,548 to \$8,680,518. An audience member seconded the motion.

There was no discussion.

The Moderator called the motion to amend Article 2 from \$8,443,548 to \$8,680,518 to a vote. The motion was defeated by majority card vote.

Discussion ensued.

John Liska made a motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion was defeated by majority card vote.

David Partridge made a motion to amend Article 2 from \$8,443,548 to \$8,572,240. An audience member seconded the motion.

Discussion ensued.

Jerry Farwell made a motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion passed by 2/3 majority card vote.

The Moderator called the motion to amend Article 2 from \$8,443,548 to \$8,572,240 to a vote. The motion carried with 136 in favor, 127 opposed.

Discussion ensued.

Forrest Milkowski made a motion to amend Article 2 from \$8,572,240 to \$8,456,240. An audience member seconded the motion.

Discussion ensued.

Mike Meagher made a motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion passed by 2/3 majority card vote.

The Moderator called the motion to amend Article 2 from \$8,572,240 to \$8,456,240 to a vote. The motion passed with 140 in favor, 121 opposed.

Ms. Hall made a motion to bring Article 2 to the floor, with an amended amount of \$8,456,240. An audience member seconded the motion.

The Moderator called the motion to bring Article 2 to the floor with an amended amount of \$8,456,240 to a vote. The motion carried by majority card vote.

The Moderator called Article 2, as written but with an amended budget amount of \$8,456,240, to a vote. The motion passed by majority card vote.

Jim Murphy made a motion to Restrict Reconsideration of Article 2. Marcia Farwell seconded the motion.

The Moderator called the motion to Restrict Reconsideration of Article 2 to a vote. The motion passed by majority card vote.

The Moderator read Article 3.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$60,645 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2009-2010 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings.

Article 3 is recommended by the Brookline School Board and the Brookline Finance Committee.

Beth Lukovits made a motion to bring Article 3 to the floor, as written. An audience member seconded the motion.

Discussion ensued.

The Moderator called Article 3 to a vote. The motion carried by majority card vote.

The Moderator read Article 4.

Article 4. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20c, to be known as the Fuel Contingency Fund, for the purpose of funding unanticipated increases in the cost of heating oil and diesel fuel and to raise and appropriate a sum of \$40,000 for this fund. If this article passes, Article 3 can be reduced \$40,000. The school board recommends this appropriation.

Marsha Farwell made a motion to Pass Over Article 4. An audience member seconded the motion.

The school board was able to negotiate a better price for heating oil and diesel fuel for the upcoming year and will not need a fuel contingency fund.

The Moderator called the motion to Pass Over Article 4 to a vote. The motion carried by 2/3 majority card vote.

The Moderator read Article 5.

Article 5. To see if the school district will vote to raise and appropriate a sum of \$10,000 to be added to the previously established School Facilities Maintenance Fund for the purpose of repairing and maintaining the school facilities.

Article 5 is recommended by the Brookline School Board.
Article 5 is not recommended by the Brookline Finance Committee.

Beth Lukovits made a motion to bring Article 5 to the floor, as written. Dave Partridge seconded the motion.

Wanda Meagher gave a presentation on Article 5.

The expendable trust is to be used for unanticipated repairs. It would be funded by appropriation. A public hearing would be required to expend funds.

The Moderator called Article 5, as written, to a vote. The motion passed with a majority card vote.

The Moderator read Article 6.

Article 6. To see if the school district will vote to initiate a preschool program and to raise and appropriate a sum of \$9,000 for one-time start-up costs. The total cost of the preschool program, excluding one-time start-up costs, is \$172,915 and is being funded by existing resources in the operating budget.

Article 6 is recommended by the Brookline School Board and the Brookline Finance Committee.

Jim Murphy made a motion to bring Article 6 to the floor, as written. An audience member seconded the motion.

Wanda Meagher gave a presentation on Article 6.

The State of NH requires school districts to educate students with disabilities from ages 3-21 with no state funding. Brookline currently places preschool students out of district, incurring costs for tuition, services and transportation.

Cost benefits: Reduction in out-of-district placements, reduction in transportation costs (students and staff), and generate revenues from tuition.

Discussion ensued.

Buddy Dougherty made a motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion passed by 2/3 majority card vote.

The Moderator called Article 6 to a vote. The motion carried by majority card vote.

The Moderator read Article 7.

Article 7. To see if the school district will vote to raise and appropriate a sum of \$1,700 for the AlertNow rapid communication service. The service allows the school district to send important information quickly via phone and/or e-mail, to parents and guardians of students, about emergency situations, school delays or cancellations due to inclement weather.

Article 7 is recommended by the Brookline School Board
Article 7 is not recommended by the Brookline Finance Committee.

Marcia Farwell made a motion to bring Article 7 to the floor, as written. An audience member seconded the motion.

Discussion ensued.

John Liska made a motion a Motion to Move the Question. An audience member seconded the motion. The Moderator called the motion to Move the Question to a vote. The motion passed by 2/3 majority card vote.

The Moderator called Article 7 to a vote. The motion carried by majority card vote.

The Moderator read Article 8.

Article 8. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting.

Article 8 is recommended by the Brookline School Board and the Brookline Finance Committee.

Dave Partridge made a motion to bring Article 8 to the floor, as written. An audience member seconded the motion.

The Moderator called Article 8 to a vote. The motion carried by majority card vote.

The Moderator read Article 9.

Article 9. To transact any other business which may legally come before said meeting.

Buddy Dougherty made a motion to adjourn at 10:25 pm. An audience member seconded the motion. The Moderator called the motion to adjourn to a vote. The motion passed by majority card vote.

Respectfully Submitted,



Annabelle P. Harris
Brookline School District Clerk

**BROOKLINE SCHOOL DISTRICT
ACTUAL AND BUDGETED EXPENDITURES**

ACCOUNT	DESCRIPTION	ACTUAL FY 2008-2009	ADOPTED FY 2009-2010	RECOMMENDED FY 2011
1100	REGULAR INSTRUCTION	\$ 2,487,407	\$ 2,396,147	\$ 2,701,027
1200	SPECIAL EDUCATION	1,072,920	-	1,097,813
1260	ESL PROGRAM	17,455	40,321	40,321
1290	PRE SCHOOL	-	13,256	111,600
2100	SPECIAL EDUCATION - STUDENT SERVICES	2,008	3,400	2,900
2120	GUIDANCE	121,950	126,557	126,517
2134	HEALTH	444,804	569,953	524,104
2210	IMPROVEMENT OF INSTRUCTION	41,352	41,631	41,631
2220	EDUCATIONAL LIBRARY/MEDIA	99,047	133,024	137,075
2310	SCHOOL BOARD EXPENSE	42,345	46,965	50,850
2320	OFFICE OF SUPERINTENDENT	224,944	236,440	248,977
2400	OFFICE OF PRINCIPAL	376,820	376,562	376,865
2600	OPERATION OF PLANT	584,056	579,304	603,997
2700	TRANSPORTATION	230,706	238,090	238,090
2722	SPECIAL EDUCATION TRANSPORTATION	101,798	167,791	144,251
2900	BENEFITS	1,277,025	1,593,067	1,725,612
4600	FACILITY ACQUISITION & CONSTRUCTION	123,448	-	-
5100	DEBT SERVICE	430,400	432,962	434,443
5220	TRANSFER SPECIAL REVENUE FUNDS	160,443	198,000	198,000
5221	TRANSFER TO FOOD SERVICE	234,201	200,000	200,000
5250	TRANSFER TO EXPENDABLE TRUST FUND	-	10,000	
	TOTAL	<u>\$ 8,073,129</u>	<u>\$ 7,403,470</u>	<u>\$ 9,004,073</u>
5252	SPECIAL WARRANT ARTICLES			10,000
Various	INDIVIDUAL WARRANT ARTICLES			<u>23,165</u>
	GRAND TOTAL			<u><u>\$ 9,037,238</u></u>

**BROOKLINE SCHOOL DISTRICT
STATEMENT OF REVENUES & APPROPRIATIONS**

REVENUE & CREDITS	APPROVED		APPROVED	
	BY DRA 2008 - 2009	PROPOSED 2009-2010	BY DRA 2009-2010	RECOMMENDED 2010-2011
UNRESERVED FUND BALANCE	\$ 224,972	\$ -	\$ 347,314	\$ -
VOTED FROM FUND BALANCE	-	-	-	-
TUITION	9,972	28,800	12,960	7,977
CHILD NUTRITION	200,972	195,000	200,000	200,000
SCHOOL BUILDING AID	79,337	77,081	79,096	65,910
MEDICAID DISTRIBUTIONS	35,208	10,000	15,000	17,604
CATASTROPHIC AID	39,868	10,000	50,915	44,916
EARNINGS ON INVESTMENTS	11,057	10,000	10,730	8,700
OTHER LOCAL SOURCES	58,960	2,500	71,728	23,557
FEDERAL FUNDS	149,465	198,000	198,000	198,000
SUBTOTAL OF REVENUES	\$ 809,811	\$ 531,381	\$ 985,743	\$ 566,664
DISTRICT ASSESSMENT	\$ 4,922,686	\$ 5,857,323	\$ 4,880,861	\$ 5,799,089
ADEQUACY AID - TAX	637,161	611,333	611,333	651,923
ADEQUACY AID - GRANT	2,092,054	2,059,648	2,059,648	2,019,562
TOTAL REVENUES & CREDITS	\$ 8,461,712	\$ 9,059,685	\$ 8,537,585	\$ 9,037,238
TOTAL APPROPRIATIONS	\$ 8,461,712	\$ 9,059,685	\$ 8,537,585	\$ 9,037,238

Brookline School District
Balance Sheet
Governmental Funds
For the Fiscal Year Ended June 30, 2009

	General	Food Service	Grants	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 298,104	\$ 47,495	\$ 24,473	\$ -	\$ 370,072
Investments	387	-	-	-	387
Receivables:					-
Accounts	6,873	29,834	1,000	-	37,707
Intergovernmental	22,645	2,719	104,851	42,958	173,173
Interfund receivable	179,477	-	-	-	179,477
Prepaid items	6,786	-	-	-	6,786
Total assets	<u>\$ 514,272</u>	<u>\$ 80,048</u>	<u>\$ 130,324</u>	<u>\$ 42,958</u>	<u>\$ 767,602</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 59,195	\$ -	\$ 6,468	\$ -	\$ 65,663
Accrued salaries and benefits	13,124	-	-	-	13,124
Intergovernmental payable	17,455	-	-	-	17,455
Interfund payable	-	80,048	99,429	-	179,477
Deferred revenue	1,200	-	-	-	1,200
Total liabilities	<u>90,974</u>	<u>80,048</u>	<u>105,897</u>	<u>-</u>	<u>276,919</u>
Fund balances:					
Reserved for encumbrances	75,983	-	-	-	75,983
Reserved for special purposes	-	-	-	25,897	25,897
Unreserved, undesignated, reported in:					-
General fund	347,315	-	-	-	347,315
Special revenue funds	-	-	24,427	17,061	41,488
Total fund balances	<u>423,298</u>	<u>-</u>	<u>24,427</u>	<u>42,958</u>	<u>490,683</u>
Total liabilities and fund balances	<u>\$ 514,272</u>	<u>\$ 80,048</u>	<u>\$ 130,324</u>	<u>\$ 42,958</u>	<u>\$ 767,602</u>

Brookline School District
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended June 30, 2009

	General	Food Service	Grants	Other Governmental Funds	Total Governmental Funds
Revenues:					
School district assessment	\$ 4,959,361	\$ -	\$ -	\$ -	\$ 4,959,361
Other local	50,297	138,575	14,154	(2,447)	200,579
State	2,946,233	2,334	-	-	2,948,567
Federal	35,208	36,068	149,466	-	220,742
Total revenues	<u>7,991,099</u>	<u>176,977</u>	<u>163,620</u>	<u>(2,447)</u>	<u>8,329,249</u>
Expenditures:					
Current:					
Instruction	3,675,577	-	43,421	-	3,718,998
Support services:					
Student	568,762	-	104,876	-	673,638
Instructional staff	179,830	-	12,146	-	191,976
General administration	42,345	-	-	-	42,345
Executive administration	224,943	-	-	-	224,943
School administration	376,819	-	-	-	376,819
Business	-	-	-	-	-
Operation and maintenance of plant	584,056	-	-	-	584,056
Student transportation	332,504	-	-	-	332,504
Central	-	-	-	-	-
Other	1,237,594	-	-	-	1,237,594
Non-instructional services	-	210,044	-	-	210,044
Debt service:					
Principal	269,691	-	-	-	269,691
Interest	160,709	-	-	-	160,709
Facilities acquisition and construction	123,448	-	-	-	123,448
Total expenditures	<u>7,776,278</u>	<u>210,044</u>	<u>160,443</u>	<u>-</u>	<u>8,146,765</u>
Excess (deficiency) of revenues over (under) expenditures	<u>214,821</u>	<u>(33,067)</u>	<u>3,177</u>	<u>(2,447)</u>	<u>182,484</u>
Other financing sources (uses):					
Transfers in	-	33,067	-	-	33,067
Transfers out	(33,067)	-	-	-	(33,067)
Total other financing sources and uses	<u>(33,067)</u>	<u>33,067</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	181,754	-	3,177	(2,447)	182,484
Fund balances, beginning	241,544	-	21,250	45,405	308,199
Fund balances, ending	<u>\$ 423,298</u>	<u>\$ -</u>	<u>\$ 24,427</u>	<u>\$ 42,958</u>	<u>\$ 490,683</u>

BROOKLINE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES
PER RSA 32:11a

<u>EXPENSES:</u>	<u>FY2008</u>	<u>FY2009</u>
SALARIES	\$ 930,214	\$ 1,187,714
BENEFITS	293,776	342,569
CONTRACTED SERVICES	214,693	167,127
TRANSPORTATION	67,962	101,798
TUITION	205,172	188,329
MATERIALS	11,507	6,818
EQUIPMENT	7,987	4,422
OTHER	189	188
SUBTOTAL	<u>\$ 1,731,500</u>	<u>\$ 1,998,965</u>
<u>REVENUE:</u>		
CATASTROPHIC AID	\$ 14,804	\$ 39,888
MEDICAID DISTRIBUTION	39,453	35,208
IDEA	97,373	99,877
PRESCHOOL	4,999	4,999
SUBTOTAL	<u>\$ 156,629</u>	<u>\$ 179,972</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$ 1,574,871</u></u>	<u><u>\$ 1,818,993</u></u>

Report of the Superintendent of Schools

It is with genuine pleasure and pride that I report to the citizens of Hollis and Brookline on the successes and accomplishments that have been achieved in the SAU #41 schools in the 2009-2010 school year. In doing so, I acknowledge that the year has brought its serious challenges as well though, while these cannot be discounted, the larger picture is one of positive strides towards achieving our educational purpose by fostering the growth and achievement of all of our students. In their reports, SAU #41 administrators provide a detailed description of the work going on at all levels of the system and across the three districts. There is much to celebrate, not the least of which are the strong partnerships and community support that provide the springboard to our many successes in academics and co-curricular activities. Against this backdrop of success, it is imperative that we continue to maintain a focus, and a dedication, to the highest standards and principles in educating all students for the twenty-first century.

Initiatives. While the list of initiatives that we continue to pursue in SAU #41 is a rather lengthy one, several, some of them new, bear mentioning in this report. Two reflect the work of the SAU #41 Leadership Team, which is comprised of building principals and assistant principals from all the schools and SAU Office administrators. The Leadership Team held a two-day retreat in August 2009 to further its work on a standards-based administrator evaluation model, *Multi-Dimensional Leadership for the Professional Growth of School Leaders*, and to create a *Five Year Work Plan* that focused time, attention, and budgets on the key work for the Leadership Team from 2009-2014. The *Five Year Plan* was approved by the SAU School Board on November 12, 2009. The four goals areas in the *Plan* are data, curriculum alignment, student growth, and capacity building. *The Multi-Dimensional Leadership Evaluation Model* assesses leadership performance and growth in ten key areas, or domains. The model was approved by the SAU School Board on December 21, 2009. Both initiatives have a Preschool through Grade 12 focus and both reflect the Leadership Team's commitment to the notion that collaboration between districts and schools benefits student learning.

A third project introduced in this school year, Strategic Planning, or *Transforming Schools Together*, is an initiative that grew out of the facilities studies done in Hollis and Brookline in the previous school year, as well as internal discussions on the changing needs of our students in the twenty-first century. With a goal of creating a strategic plan for SAU #41's schools, a Steering Committee was formed, comprised of teachers, administrators, School Board members, and community representatives, and has begun meeting, conducting research on future trends in education, and planning a community engagement phase in the next few months. Later in the spring, the Steering Committee will hold a Futures Session, followed by creating a written strategic plan that will be presented in Fall 2010.

A fourth initiative, also SAU-wide and including the Towns of Brookline and Hollis, is focused on auditing, assessing, and conserving energy usage by the six schools and town offices. Hollis Energy Committee and Project Progress are community-based collaborative with whom the SAU Office is working on this initiative.

Schools. The schools of SAU #41, as the reports from building administrators reflect, retain their focus on providing a rigorous, high quality educational experience for all students. The reports provide the communities with information, too, about the many varied opportunities for students in inter-scholastic and co-curricular activities, with the goal of providing experiences that are growth-oriented, that teach students other aspects of citizenship, and that build skills that support students throughout their lifetime. We in schools recognize the importance of partnerships with parents and community in achieving our program goals and we are very grateful for the involvement, direct participation, and support from parents and the communities. This participation is reflected in the Blue Ribbon Award SAU #41 has received for the fourth year in a row for the significant level of volunteerism in our schools and we join a small handful of districts across New Hampshire in receiving this recognition.

Technology. As we move further into the twenty-first century, we continue to expand our use of technology to achieve our educational goals. For the first time, all SAU #41 schools are using the same student information system, PowerSchool, and all schools utilize a parent notification system, AlertNow. Both of these software systems allow us to provide parents with information in an efficient, immediate, cost savings manner and to find new avenues for communication. At the Hollis Upper Elementary School, we are piloting an online student learning management system, Blackboard, as a cost-effective way to make up student instructional days lost due to a facilities issue and to explore the opportunities for “blended” learning (combining classroom-based learning with online learning).

SAU Office. This school year began with the addition of an Assistant Director of Special Education to the administrative staff of the SAU Office: Jeanne Saunders, formerly a Special Education Coordinator and teacher in the Coop District. The additional staffing in Special Education has benefited all districts in providing internal professional development and training, data-driven decision making, and direct support to students and families, as well as staff. In the Business Office, we said good bye in September to Dawna Duhamel, our Business Administrator for the past two years, and, in early December, welcomed Mark McLaughlin as our new Business Administrator. Mr. McLaughlin comes to us with extensive experience and training that has been invaluable in the budget development process for the FY11 budget and in providing information for the five collective bargaining negotiations this office has supported.

In Summary, significant accomplishments and success continue in SAU #41, due in large part to our wonderful and talented students, our talented staffs and administrators, the community support and partnership, and the continued commitment to providing high quality education for all of our students. While we face challenges in many sectors, not the least of which is that of the uncertain economy and its impact on school funding, we have a great deal to be proud of and to celebrate.

In sincere appreciation and thanks,

Susan E. Hodgdon
Superintendent of Schools

Brookline School District

Learn avidly. Question repeatedly what you have learned. Analyze it carefully. Then put what you have learned into practice intelligently. Confucius

The goal of a quality education is to produce citizens who embody the best possible human characteristics, take advantage of all opportunities for learning, and contribute to the sound running of a democratic society. The Brookline School District's two schools, the Richard Maghakian Memorial School and Captain Samuel Douglass Academy strive to provide Brookline's children with a rigorous and grounded educational experience in a warm and nurturing environment. With parents and teachers working together as a team, Brookline strives to give each child the best gift possible—a positive sense of self, which encourages growth to their fullest potential. In turn we enjoy the gift of being able to work with our students and their families at such a special time in their lives.

Of particular note, this September saw the opening of the Brookline Preschool Program which is housed at RMMS. The preschool has enjoyed a steady growth in the number of students who participate in the program and is a testimony to meeting the needs of our families. The basic premise of the program is that young children learn best through play, large body movements, and a variety of experiential activities that foster self-discovery, creativity and problem-solving. In addition, Brookline seeks to instill a genuine appreciation for others and their unique qualities, thereby encouraging children to value differences and view them as strengths. As a quality early childhood/special education program, the focus is to develop preacademic, cognitive, linguistic, motor and affective skills, while addressing the special educational needs of our preschool children who are identified with an educational disability. Our program is based on the theories of child development and accepted best practices of early childhood education as defined by the National Association for the Education of Young Children ("NAEYC"). The emphasis is on guiding children through the normal stages of development, while taking into account the specific needs of each child.

Curriculum

An effective language arts program should prepare students to be lifelong readers and writers. Our teaching philosophy is a "*Balanced Literacy Approach*:" students acquire skills through a variety of lessons and activities integrating the areas of reading, writing, speaking and listening. Literacy is celebrated through a variety of exciting events. Fifth and sixth graders at Captain Samuel Douglass Academy participate annually in the *Scripts Spelling Bee*. *Read Across America* is a fun-filled week including guest readers, trivia questions, and student book reviews. Every spring, published authors and/or illustrators visit RMMS and CSDA for inspiring presentations to students and staff. As a culminating event, the *Annual Writers' Festival* is held at both schools. This is an opportunity for students to

showcase their literary talents through a variety of writing formats: poetry, stories, essays, research reports, and class books.

Student performance in mathematics is a critical focus area this year, with increased conceptual understanding being the desired goal for all students. The Harcourt Math series remains at the core with supplemental materials that enrich the curriculum in computation, problem solving, and critical thinking skills. Teachers continue to use the grade level expectations to develop common assessments, an important piece for differentiated instruction. Cuisenaire rods, base ten blocks, pattern blocks, Equabeam Balances, fraction bars, fraction squares, and decimal squares are common teaching materials used to introduce and support concepts. In all grades, students are using math journals to answer open-response problems that involve writing to strengthen problem-solving and critical thinking skills. Teachers are developing math vocabulary and encouraging the students to use math vocabulary to explain their answers to problems. We continue to focus on the mastery and automaticity of the number facts in kindergarten through sixth grade. Without automaticity of the math facts, the development of higher order math skills like multi-digit addition, fractions and problem solving is severely impacted. Daily mental math practice is also part of the daily routine in mathematics class to help strengthen number sense and math fact fluency.

As we continue to challenge and enrich all ability levels in the curriculum, students are exposed to many opportunities for enrichment. Some students in first through sixth grade participate in math enrichment once a week for a half hour. It is a challenging program that covers all areas of the curriculum; number and operations, geometry and measurement, functions and algebra, and data, statistics and probability. During this time students might tackle challenging problems that further develop their critical thinking and problem solving skills. We will participate again this year in the New England Math League Contest in grades four, five, and six. In February, March, and April students will take the test. Students in grade six compete with students from across New England. This is a wonderful opportunity for students to look at challenging problems in a very different way and to look at different strategies used to solve them. A team of sixth grade students will participate in the MATHCOUNTS Competition sponsored by Raytheon in February. This competition is for students in grades six through eight. The problems the students need to solve are very challenging.

Our science program continues to offer students multiple opportunities for inquiry learning to nurture curiosity, build critical thinking skills, and provide meaningful hands-on experiences that will connect to the real world. Our goal is to develop students who are scientifically literate and environmentally conscious through units focused on earth/space science, physical science, and life science.

As a culmination of our science curriculum, the sixth grade science fair continues to offer students the opportunity to demonstrate their understanding of the scientific process. Students follow the steps in the scientific method beginning with a hypothesis, followed by testing and data collection, and concluding with an analysis of their data. Students eagerly present their projects for teachers and the public in this popular evening forum.

Our social studies curriculum offer students an examination of four strands: civics and government, economics, history, and geography. A rich exposure is supported by Interdisciplinary projects that allow students to demonstrate their social studies knowledge through differentiated projects which may include technology applications such as PowerPoint presentations. Each year the sixth grade presents an Ancient Civilization Exposition in June which promotes the knowledge and understanding of the countries and cultures that have influenced our present day society. In addition, student participation in the National Geographic Geography Bee is held annually at CSDA, with the school winner advancing to the State competition. Our social studies curriculum is further enhanced by our World Language program, a weekly experience for first through sixth grade that is focused on the language and cultural impact and understanding of French and Spanish.

Technology at RMMS

Technology at RMMS involves "firsts". The children are introduced to a variety of skills, programs, processes, and procedures, with correct keyboarding stressed at all grade levels. Appleworks 6 is designed to help children understand the multiple functions of software programs from drawing, painting, photos and word processing to spreadsheets. Apple programs help children complete complicated tasks in fewer steps while improving overall technology skills. At RMMS, we stress Internet safety, beginning research skills, and how to determine whether a website is "good" and contains "true" or accurate information.

Our goal is to have our students become independent learners with technology as a tool to assist in the learning process. The combination of Technology Lab lessons and computer stations in every classroom with content specific projects and websites helps this goal become a reality. The technology staff readily assists teachers to meet individual student and/or classroom needs. This includes developing content related projects, researching websites, and providing staff workshops.

RMMS provides building blocks for technology skills the children will need when they enter CSDA. Students easily transfer their knowledge and skills from Apple computers to PCs. They leave the primary grades with an excellent foundation.

Technology at CSDA

Technology is an essential educational tool used to reinforce and enrich all content areas at CSDA. It presents our students with rich experiences through teacher directed activities and student created projects. All students save the best of their work in electronic portfolios in order to chronicle their progress throughout their school years. These documents, which include PowerPoint, word processing and spreadsheet projects, are content driven and are designed to show that students know how to communicate their knowledge to others. The cumulative portfolios help us meet New Hampshire's Information and Communication Technologies Standards and are passed on to the Middle School when students graduate from 6th grade.

Our children have access to the world of information available on the Internet for research and electronic collaboration. Students learn to safely and responsibly use the web, critically evaluate sites for authenticity and reliability, and give credit to all text and print sources. CSDA students use NetTrekker, an educationally based search engine, as their primary Internet research tool. This site is designed to provide students with age appropriate websites in all content areas and can be accessed at school or at home. Parents are also encouraged to register an account. In addition, our schools' computer web page often provides links to specific sites our students use for research so that they may continue their work and exploration at home.

To support technology in the classroom, our students have access to the Neolab which has thirty word processing keyboard units so that all students can be working on writing assignments. These documents can later be transferred to computers for editing and printing. Teachers can also sign out our wireless mobile lap which houses 24 laptops. This "mini" computer lab is networked so that students and staff can access their documents and the Internet.

All grade level teams have digital cameras which are used to record the exciting events that happen in classroom, in the gym, and outside on the Nature Trail. The technology department is often asked to take photographs of explorations in the classroom and uses photographs of all school activities to create our yearly CSDA Yearbook, which chronicles the main events at our school.

Our fourth graders participate in a ten session typing enrichment class in order to build more fluent keyboarding skills. Technology is alive at CSDA, as is evidenced with our lab in use all day long for skills classes and content based projects.

Integrated Arts

Art

When children create drawings, paintings, pottery and sculpture they are developing their creativity in ways that are not matched by the core curriculum subjects. Through art creation children learn critical thinking, analyzing and decision making. The arts develop important ways of knowing and understanding the world, through enhanced perception and immersion in history and culture. This

is reflected in educational research findings that in schools where strong arts programs exist overall academic achievement is improved. In order to maximize the benefits of arts education for Brookline students, specialists at CSDA often conduct coordinated lessons throughout the school year, and also create a yearly integrated arts unit to provide the students with in depth knowledge of a particular subject area. This school year the children explored the countries of Central Asia. In the art room the students learned about the ancient Silk Road trade of regional crafts and created kites based on traditional designs which were then flown in gym class. Art is also integrated with classroom subjects, such as social studies. For example: Sixth grade learns about ancient art, Fifth Grade concentrates on American Art and Fourth Grade creates projects with a New Hampshire connection. Throughout the year projects are proudly displayed in the hallways and library. The year always culminates in the Spring with our annual art shows at both RMMS and CSDA highlighting the beautiful, imaginative artwork the children have created.

Music

Integration, where various fields of study not only interact but also reinforce one another, is a “win-win” for students. In the music classrooms at RMMS and CSDA, students are routinely integrating children’s literature, history, geography, writing, math, movement and the arts into their music lessons and performance ensembles. Highlights of the year’s integrated arts units, spearheaded by the Unified Arts team in collaboration with the PTO’s Artist-in-Residence Committee, included “Happy Days...Those Fabulous Fifties” at both schools and “The Silk Road Project” at CSDA as well as the RMMS All School Integrated Arts Spring Program and the Memorial Day Celebration, which was hosted by CSDA. The CSDA Unified Arts team also enjoyed attending the Plymouth State University Integrated Arts Conference, a wonderful kaleidoscope of Saturday workshops. Also of note in the music program is the reinstatement of the String Orchestra Program, the Talent Show and Classroom Concerts where students enjoy performing for their peers, and the completion of the Performing Arts Curriculum, a project involving many years’ work and a collaboration of music teachers from all grade levels of the Hollis-Brookline School District.

Physical Education

The Physical Education curriculum emphasizes activities that give students a broad base of skills. These skills are intended to promote lifetime activity for all students. The Physical Education curriculum also promotes individual fitness/wellness through programs which allow students to participate in a wide variety of physical tasks. Our Jump For Heart/Hoops For Heart programs continue. These programs are community service projects which raise money for the American Heart Association. Physical Education instructors are part of the Unified Arts Team which develops and integrates programs throughout specialist areas. This year’s Unified Arts program focused on Central Asia. Physical Education instructors also participate in the Artist in Residence program. This year our program focused on

the “Fabulous 50’s”. This past year, Physical Education instructors became part of a newly formed wellness committee, which hosted our first ever Wellness Fair. We hope to make our wellness fair an annual event to promote health and wellness to the community. Physical Education instructors also work in conjunction with administrators and staff to coordinate and facilitate the annual field day, a popular year end event.

Library

CSDA Library offers a vibrant learning and teaching environment for students and staff. The Library curriculum continues to reflect differentiated instruction based on the learning styles of our students. Differentiation allows students to create products that represent their learning on a topic.

This year, collaboration among CSDA Specialists produced a wonderful unit of study on Central Asia, which culminated with an outstanding performance by the musical group 35th Parallel. Students came away from this unit of study with an understanding and appreciation of people and cultures in different parts of the world. By extension, our students are developing into global citizens.

The ‘Chat and Chew Lunch Bunch Book Club’ began this year in an attempt to motivate and engage students to read more. The club provides an opportunity for students to interact socially with each other and to enjoy talking about and reflecting on the books they’ve read. Consequently, students’ enthusiasm about reading has grown stronger. The CSDA Library book club has made a difference in reading engagement for students. The hope is that this motivation will continue to build in the future.

STUDENT ACTIVITIES & ACHIEVEMENT

The Brookline schools provide many opportunities for students to enrich their learning, demonstrate their knowledge, and pursue individual interests. These include the Scripps-Howard Spelling Bee, Writers’ Festival, New England Mathematics League Competition, Annual 6th Grade Science Fair, National Geographic Geography Bee, 6th Grade Ancient Civilization Expo, Presidential Physical Fitness Program, CSDA Track and Field Team, D.A.R.E., Jump Rope for Heart Program, Artist-in Residence, Chorus, Instrumental Band, Orchestra, Ski Club, and many more.

Of particular note, the Brookline Schools have been the lucky recipient of a Xilinx Ecosystem Educational grant for the third year in a row. This fabulous grant opportunity has provided \$10,000 of innovative technology to our classrooms each year along with partnership grants with the Nashua Symphony, Beaver Brook, SEE Science Center, Monadnock Music, TIGER Theater, Granite state FitKids, Touch the Future, and the Mariposa Museum which have provided enrichment programming, field trips and educational programs for our students. We are

indebted to Xilinx for their vision and generosity in recognizing and supporting our schools.

An exciting result of this partnership was the world premier of Green TIGER, an environmentally focused play written and performed by Plymouth State University's acclaimed TIGER Theater which was based on the writings of CSDA's fourth, fifth, and sixth grade students last spring. The students of CSDA are recognized for their efforts and the play has been well received throughout the state. The presentation of the play at both RMMS and CSDA has served as a springboard for this year's Artist in Residence theme of "Going Green." Many activities are currently being planned for the spring.

We are indebted, too, to our wonderful PTO, parents, and community members who tirelessly support our students and schools through their tremendous volunteer efforts. For yet another year, both schools were the recipients of the Blue Ribbon Achievement Awards for recognition of outstanding volunteer contributions to our schools. As always, our students are the fortunate beneficiaries of these tireless efforts and for that, we are deeply grateful.

STAFF

With the start of our new preschool program, we welcomed Mrs. Christine Shaw who serves not only as the director but as the teacher as well, along with Ms. Caitlin Silveria, a new special education case manager at RMMS. Mr. James Doig, joined RMMS as the new Assistant Principal/Special Education Coordinator, while Mrs. Kristina Henry moved to CSDA to assume that same position. We said good-bye to Mrs. Judith Sortino, a veteran fifth grade teacher, who retired in June. We wish her the best as she explores the wonderful options of retirement.

We are committed to providing the very best educational experience for all of the students in Brookline, and appreciate the opportunity to work collaboratively in ensuring that their academic, social, and emotional needs are met each and every day.

Respectfully submitted,

Mrs. Lidia Desrochers, Principal
Mrs. Lorraine Wenger, Principal
Richard Maghakian Memorial School
Captain Samuel Douglass Academy

Report of the Director of Special Education

SAU 41 school districts coordinate a diversity of special education programs and related services to meet the unique needs of students with educational disabilities throughout Hollis and Brookline. In this 2009/2010 school year, the department is currently providing services for 394 students, preschool through graduation. The special education staff and administration are very proud of their programs and a quote from the last NH Department of Education program approval onsite review noted:

“The districts of SAU 41 have developed a strong continuum of programming for students with disabilities as evidenced by the array of special education programs and supports presented in the individual buildings. Special education personnel have made focused efforts to meet the individual needs of students within the general education setting through the individualizing of the established curriculum.”

SAU 41 special education staff and administration continuously review options for improving programs and procedures. A number of initiatives and task committees have been established this year regarding topics such as but not limited to: research based intervention programs, materials and teaching techniques for reading, writing, mathematics and functional/life skills; assessment measures and data for documenting and reporting student progress; response to intervention (RTI) programs to assist student growth; social skills development programs and a task committee to develop a measurable IEP goals bank connected to grade level expectations (GLEs).

SAU 41 districts are also continuing to expand their Early Intervening Services. These are supports for children who do not meet the disability criteria under IDEA, but who would benefit from additional assistance mastering the regular education grade level curriculum. An example includes providing students in need with additional reading instruction beyond their regular classroom curriculum.

The predominant goal of special education is to assure that all children benefit from their educational experience and make progress. This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading fluency, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation, as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the student's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both remedial reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular

classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual's specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure adherence to federal and state regulations. A copy the state department's "Special Education Procedural Safeguards Handbook" outlining the special education process is posted on all SAU 41 school websites. Department staff continue their success with the highest level of compliance with all state documents and procedures, resulting in each district receiving it's maximum entitlement for federal funds.

Special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, educational evaluations, as well as out-of-district tuitions and specialized transportation costs. At the time of this report, the combined total of all three FY11 proposed district budgets will be approximately \$53,000 under the current FY10 budgets. Revenues are also received annually to assist our districts in providing these specialized instructional programs. For the 2009/2010 fiscal year, SAU 41 districts will receive approximately \$475,000 in federal IDEA funds, \$189,872 in Catastrophic Aid reimbursement and an estimated \$130,000 from the Medicaid to Schools reimbursement program.

SAU 41 school districts are also participating in the federal American Recovery and Reinvestment Act program (ARRA) from now through December 2011 when the program ends. The combined total of eligible ARRA funds for all three districts is approximately \$596,000. Under the federal ARRA regulations, these funds cannot be used to supplant local special education budgets, but they will certainly assist in not having to purchase some instructional materials and equipment in future year budgets.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

SAU41 Network Report 2009-2010

During the summer of 2009 the district updated the student information system to PowerSchool which is developed by Pearson School Systems. The previous system was approaching its end of life and would not longer be supported by the developer. Most of the summer was dedicated to the data conversion from the old to the new system. PowerSchool is web based and offers many new features such as a parent portal, online teacher grade books, built in state reporting, and automated interface with Alert Now. Since the system is hosted by Pearson updates, connectivity, and data backups are managed by their technical staff.

We have continued to expand the wireless capabilities to the middle school with most of the building having wireless access. It is a managed system where a single controller is configured to manage the many access points located through out the building.

The district's web sites continue to be a vital source of information for the community. We are in the process of changing the domain name to SAU41.ORG.

Other items just coming on the horizon include the BlackBoard online learning solution and the Ektron Content Management System for the SAU and COOP web sites.

Four full time personnel maintain the SAU 41 Computer Network. These individuals maintain the hardware as well as manage the various database systems throughout the district. They also interface with the staff to assist them with there technology needs.

Richard Raymond
Network Administrator
2/8/2010

BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF

Name	Experience	Assignment	College	Degree
Lidia Desrochers	24	Principal, Richard Maghakian Memorial	Northeastern	M.Ed.
Lorraine Wenger	22	Principal, Capt. Samuel Douglass Academy	SUNY, Buffalo	M.Ed.
James Doig	13	Assistant Principal, SpEd Coordinator, RMMS	Plymouth State Univ.	CAGS
Kristina Henry	11	Assistant Principal, SpEd Coordinator, CDSA	Adelphi and Plymouth State	M.Ed.
Christine Shaw	6	Pre-School Coordinator	Plymouth State Univ.	CAGS
Lauren Arruda	13	Kindergarten	Nazareth College	M.S.
Barbara Bailey	32	Occupational Therapist	Rivier	M.Ed.
Kimberly Beaudette	8	Reading	Boston Univ.	B.A.
Jeralyn Beck	28	Grade 1	Rivier	B.S.
Nicole Bedard	14	Grade 1	UNH	M.A.
Betsy Blood	22	Language Arts Coordinator	Rivier	B.A.
Judith Blood	32	Music	Rivier	B.A.
Monica Boisvert	19	Art	Plymouth State Univ.	M.Ed.
Lisa Boucher	13	Kindergarten	Notre Dame	M.Ed.
Deborah Bowry	6	Guidance	UNH	B.A.
Marcia Bruseo	8	Occupational Therapist	Notre Dame College	M.A.
Barbara Bullard-Koonz	15	Kindergarten	Penn. State Univ.	B.S.
Deborah Calkin	9	Grade 4	Rhode Island College	B.S.
Christina Catino	2	Music	Rivier	M.Ed.
Bette Chase	37	Grade 2	UNH	B.A.
Denise Curtis	17	School Nurse	Fitchburg	M.Ed.
Jenny Dalo	7	Special Education	Widener Univ.	BSN
Monica Dapolito	8	Grade 4	Rivier	M.Ed.
Deborah Enright	6	Speech/Language Pathologist	Nova Southeastern U.	B.S.Ed.
Dianne Fitzmaurice	19	Grade 3	Boston College	M.Ed.
Emily Gagne	5	Grade 3	Lesley College	M.Ed.
			UNH	M.Ed.

Name	Experience	Assignment	College	Degree
Jane Gauthier	9	Grade 4	Notre Dame College	B.A.
Sarah Griffin	8	Special Education	Rivier	M.S.
Bonnie Guowa	14	Grade 2	Rivier	M.B.A.
Francine Hirsch	21	Special Education	Rivier	M.Ed.
Kathleen Hyatt	8	Grade 1	St. Joseph's College	B.S.
Cathy Ingram	30	Grade 1	Antioch, N.E.	M.A.
Jan Kolesar	11	Art	Elmira	M.Ed.
Melissa Leaf	10	Grade 6	Rivier	M.S.
Lisa Lindsay	3	Grade 6	Rivier	M.Ed.
Maureen Lorden	22	Nurse	Northeastern	B.S.
Susan Lyons	36	Grade 6	Fitchburg	B.S.
Evalyn Maghakian	33	Computer and Science Coordinator	Walden Univ.	MSEd
Andrea Martel	18	Special Education	Notre Dame	B.A.
Stephen Martus	1	Physical Education	Plymouth State Univ.	B.S.
Sharyn Matthews	9	School Psychologist	Northeastern	M.S.
Jamie Matylewski	5	Special Education	Rivier	M.Ed.
Lyudmyla Mayorska	3	Grade 4	Rivier	M.Ed.
Lori Meader	10	Speech/Language Pathologist	Univ. North Iowa	M.A.
Mary Ann Melizzi-Golja	15	Speech/Language Pathologist	St. Louis Univ.	M.A.
Kristine Murray	6	Media/Library	Lesley Univ.	M.Ed.
Sacha Norris	4	Grade 5	Keene	B.S.
Jessica Oleniak	3	Grade 3	Keene	B.S.-B.A.
Maria Perkinson	16	Guidance	Rivier	M.A.
Karen Pillin	22	Math Coordinator	City U. NY, Hunter College	MSEd
Kathi Post-Bond	36	Environmental Science	U. Colorado	M.S.
Timothy Putnam	3	Grade 5	Whelock College	M.A.
Maureen Quagliari	16	Media/Library	Simmons College	MSLIS
Sandra Reid	7	Reading	Rivier	B.A.
Pam Shaw	21	Computer	Walden Univ.	MSEd
Catlin Silveria	1	Special Education	Rivier	M.Ed.
Gregory Snoke	12	Grade 6	Plymouth State Univ.	M.Ed.
Renelle Stone	23	Grade 5	Rivier	BAEd.

Name	Trombly	Experience	Assignment	College	Degree
Elizabeth Ana	Utell	3	Reading Foreign Language	Rivier Nuestra Senora de la Garcia Columbia, SA	M.Ed. B.A.
Tammy Joseph	Van Dyke Vitulli	25 11	Physical Education Grade 4	Castleton Plymouth State Univ.	B.S. B.S.
Patricia Heldi	Waller Williams	18 12	Grade 1 Grade 3	Rivier Grove City College, PA	M.Ed. B.A.
Nichole Christine	Wooley Young	6 22	Grade 2 Grade 2	Notre Dame College Tufts	B.A. M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2009

Hollis Brookline Cooperative School Board

Mrs. Janice Tremblay, Chair	Term Expires 2011
Mr. Fred Hubert	Term Expires 2010
James O'Shea, MD	Term Expires 2010
Mr. Stephen Simons	Term Expires 2010
Mr. Daniel Peterson	Term Expires 2011
Mr. Thomas Enright, Chair	Term Expires 2012
Mr. Thomas Solon	Term Expires 2012
Mr. James Bélanger, Moderator	Term Expires 2010
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Diane Leavitt, School District Clerk	Appointed 2008

Hollis Brookline Cooperative Budget Committee

Mr. Stephen Pucci, Chair	Term Expires 2010
Mr. Gregory d'Arbonne	Term Expires 2010
Mr. Lorin Rydstrom	Term Expires 2010
Mr. Douglas Davidson	Term Expires 2011
Mr. Forrest Milkowski	Term Expires 2011
Mr. Greg McHale	Term Expires 2012
Mr. Raymond Valle	Term Expires 2012

SAU #41 Administration

Ms. Susan E. Hodgdon	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Mr. Mark McLaughlin	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Ms. Jeanne Saunders	Asst. Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mr. Stephen Secor, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mrs. Cynthia L. Matte, Assistant Principal
Ms. Grace Laliberte, Special Education Coordinator

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM · Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM · Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 2010, AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose two members of the School Board (Hollis) for the ensuing three years.
2. To choose one member of the School Board (Brookline) for the ensuing three years.
3. To choose two members of the Budget Committee (Hollis) for the ensuing three years.
4. To choose one member of the Budget Committee (Brookline) for the ensuing three years.
5. To choose a School District Moderator (Hollis or Brookline) for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this fifteenth day of February, 2010.

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon

A true copy of the warrant attest:

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 2010 AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 9, 2010.

- Election of a School District Moderator from Hollis or Brookline for the ensuing three years.
- Election of two members of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one Budget Committee member from Brookline for the ensuing three years.
- Election of two Budget Committee members from Hollis for the ensuing three years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE SEVENTEENTH DAY OF MARCH, 2010 AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of \$186,978 to fund the increase in cost items relative to **professional** staff salaries and fringe benefits for the 2010-2011 school year which resulted from good faith negotiations with the **professional** staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the **first** year of a **three** year contract. The budget committee **does not recommend** this appropriation. The school board **recommends** this appropriation.

Article 3. Shall the Hollis Brookline Cooperative School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only? The budget committee **does not recommend** this article. The school board **recommends** this article.

Article 4. To see if the school district will vote to raise and appropriate a sum of \$ 32,109 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2010-2011 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the **first** year of a **three** year contract. The budget committee **does not recommend** this appropriation. The school board **recommends** this appropriation.

Article 5. Shall the Hollis Brookline Cooperative School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only? The budget committee **does not recommend** this article. The school board **recommends** this article.

Article 6. To see whether the District will vote to raise and appropriate the amount of ***\$181,114*** for the purpose of paying for the cost of implementing identified measures to make the District's buildings and infrastructure more energy efficient and, further, to authorize the School Board to enter into an agreement or agreements with any and/or all of the other municipal entities in SAU 41, (the Brookline School District, the Hollis School District), as well as the towns of Hollis and/or Brookline, for the purpose of coordinating this effort to make the same as cost effective as possible, and to take any action necessary to implement the purpose of this article, said appropriation to be entirely raised, in part, from a grant from the ***American Recovery and Reinvestment Act Energy Efficiency and Conservation Block Grant Program***, which is administered by the NH Office of Energy and Planning, and the balance to be raised by a corresponding grant from a collaborative third party such as the ***Public Service Company of NH or other entity providing such grants***, it being understood that this appropriation and the corresponding authority to expend are contingent on the same being entirely funded from said grants and that no amount thereof shall be raised by taxation. The budget committee **does not recommend** this article. The school board **recommends** this article.

Article 7. To see if the school district will vote to raise and appropriate a sum of \$ 18,448,415 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The budget committee **recommends** this appropriation. The school board **does not recommend** this appropriation.

Article 8. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board **recommends** this article.

Article 9. (By petition.) It is The Sense of the Meeting that the Cooperative School Board should quickly work to approve an agreement with a third party supplier (e.g., Staples, Office Depot) to acquire expendable office supplies at a discount (various vendors have offered discounts of 30%). The School Board should act either independently or collectively with SAU 41, the Towns of Hollis and/or Brookline.

Article 10. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this 15th day of February, 2010.

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
SCHOOL BOARD

A true copy of the warrant – Attest:

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
SCHOOL BOARD

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING
Hollis Brookline High School
4 March 2009

Hollis Brookline Cooperative School District Board Members:

Thomas Enright, Chair
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
Janice Tremblay

Hollis Brookline Cooperative School District Budget Committee Members:

Stephen Pucci, Chair
Greg McHale
Gregory d'Arbonne
Douglas Davidson
Lorin Rydstrom
Raymond Valle
Forrest Milkowski

Moderator: Jim Belanger
Superintendent of Schools: Susan Hodgdon
Director of Curriculum and Instruction: Carol A. Mace
Business Administrator: Dawna Duhamel
Director of Special Education: Robert R. Kelly
Network Administrator: Richard Raymond
Cooperative School District Clerk: Diane Leavitt

Moderator Belanger called the meeting to order at 7:00 p.m.

The Star Spangled Banner was played by the 7th Grade Band.

The Moderator recognized veterans of the military and thanked them for their service.

The Moderator introduced our State Representatives: Carolyn Gargasz, Dick Drisko, Don Ryder, Melanie Levesque.

The Moderator recognized Senator Peggy Gilmour who then addressed the voters.

Chairman of the School Board, Tom Enright introduced District Attorney, Bill Drescher, Superintendent of Schools, Susan Hodgdon and the School Board Members.

Tom Enright gave a presentation and thanked the Teaching Staff, Administrative Staff and the Support Staff.

Superintendent Susan Hodgdon introduced the School Administrative Staff Members.

Chairman Steve Pucci introduced the Budget Committee Members.

Moderator Belanger explained the rules of the meeting.

Moderator introduced Clerk, Diane Leavitt and explained roles and motions.

Moderator introduced Assistant Moderators, Dr. Jim Squires and Peter Webb.

An overview of the evening and time schedule was presented by the Moderator.

Roger Saunders motioned from the floor to take Articles out of order, seconded by Ray Valle.

Moderator brought motion to take up Article 3, before Article 2 to a vote. *Motion carried by a card vote.*

Article 3. To see if the school district will vote to raise and appropriate a sum of \$43,833 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2009-2010 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a two year contract. The school board recommends this appropriation. The budget committee recommends this appropriation.

Motion to bring Article 3 to the floor, Tom Enright, seconded by Steve Simons.

Tom Enright gave a presentation for the School Board.

Comment by Budget Committee, Doug Davidson

No questions to Article 3

The Moderator brought Article 3 to a vote. *The motion carried by a card vote.*

Article 2. To see if the school district will vote to raise and appropriate a sum of \$18,831,962 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board does not recommend this appropriation. The budget committee recommends this appropriation.

Motion to bring Article 2 to the floor by Steve Pucci, seconded by Greg McHale.

Doug Davidson gave a presentation for the Budget Committee.

Dan Peterson gave a presentation for the School Board.

The Moderator opened the floor to questions on the Amendment to increase the number in the budget 43,833.

Discussions ensued.

Dan Peterson moved to amend Article 2 to change the appropriation from: 18,831,962 to 18,875,795, seconded by Fred Hubert

Moderator brought the Amendment to Article 2 to a vote. 129 "yes", 113 "no". *The Amendment is carried by card vote.*

Article 2 amended with new number 18,875,795.

Moderator opened floor to discussion on the amended Article 2.

Jim Murphy moved the question, seconded by voter in the audience. *The motion carried by card vote.*

The Moderator brought Article 2 amended to a vote. *The motion carried by card vote.*

Article 4. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article.

Tom Enright motioned by bring Article 4 to the floor, seconded by Steve Simons.

Ray Valle moved to restrict reconsideration to Article 2, seconded by Doug Davidson.

Moderator brought motion to a vote. *The motion carried by a card vote.*

Tom Enright gave a brief explanation of Article 4.

No Comment from Budget Committee.

Moderator brought Article 4 to a vote. *The motion carried by card vote.*

Article 5. (BY PETITION). To see if the school district will vote to exercise its sovereignty under the law and thereby prohibit the expenditure of appropriations supporting unfunded mandates related to budget retirement funding in the district without the approval of the school district at its annual meeting and as described and defined in Part 1, Article 28-a of the New Hampshire Constitution. Whereas, the New Hampshire Constitution reads:

The state shall not mandate or assign any new, expanded or modified programs or responsibilities to any political subdivision in such a way as to necessitate additional local expenditures by the political subdivision unless such programs or responsibilities are fully funded by the state or unless such programs or responsibilities are approved for funding by a vote of the local legislative body of the political subdivision.

Doug Davidson, private citizen, moved to bring Article 5 to the floor and amended the wording in a minor way.

Doug Davidson gives a presentation.

Discussions ensued.

Attorney Bill Drescher answered questions on legality.

Ray Valle motioned to move question, seconded by Ann Dumas. *Motion carries to move question and end debate by card vote.*

Moderator brings Article 5 to a vote. *Motion defeated by majority card vote.*

Article 6. To transact any other business which may legally come before said meeting.

No other business

Moderator Belanger made the motion to adjourn. *The motion carried by card vote.*

Meeting adjourned at 9:30 p.m.

Respectfully submitted,

Diane Leavitt
School District Clerk

**HOLLIS BROOKLINE
COOPERATIVE SCHOOL DISTRICT**

***THE FOLLOWING DOCUMENTS ARE TO BE
INSERTED INTO THE HB COOPERATIVE
SCHOOL DISTRICT REPORT:***

- **“ACTUAL AND BUDGETED
EXPENDITURES”**

- **“STATEMENT OF REVENUES AND
APPROPRIATIONS”**

Hollis-Brookline Cooperative School District
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended June 30, 2009

	General	Food Service	Grants	Permanent	Other Governmental Fund (Capital Project)	Total Governmental Funds
Revenues:						
School district assessment	\$ 12,479,602	\$ -	\$ -	\$ -	\$ -	\$ 12,479,602
Other local	46,856	475,891	15,803	(50,510)	1,294	489,334
State	5,494,653	3,814	3,750	-	-	5,502,217
Federal	40,290	51,631	245,192	-	-	337,113
Total revenues	18,061,401	531,336	264,745	(50,510)	1,294	18,808,266
Expenditures:						
Current:						
Instruction	8,313,948	-	125,615	-	-	8,439,563
Support services:						
Student	863,045	-	153,954	-	-	1,016,999
Instructional staff	487,025	-	5,200	-	-	492,225
General administration	37,474	-	-	-	-	37,474
Executive administration	599,026	-	-	-	-	599,026
School administration	745,375	-	-	-	-	745,375
Operation and maintenance of plant	1,196,727	-	494	-	-	1,197,221
Student transportation	633,579	-	-	-	-	633,579
Other	2,832,940	-	-	-	-	2,832,940
Non-instructional services	-	508,464	-	-	-	508,464
Debt service:						
Principal	1,016,441	-	-	-	-	1,016,441
Interest	881,505	-	-	-	-	881,505
Facilities acquisition and construction	-	-	-	-	28,013	28,013
Total expenditures	17,607,085	508,464	285,263	-	28,013	18,428,825
Excess (deficiency) of revenues over (under) expenditures	454,316	22,872	(20,518)	(50,510)	(26,719)	379,441
Other financing sources (uses):						
Transfers in	13,584	-	1,289	-	-	14,873
Transfers out	-	-	-	(6,777)	(8,096)	(14,873)
Total other financing sources and uses	13,584	-	1,289	(6,777)	(8,096)	-
Net change in fund balances	467,900	22,872	(19,229)	(57,287)	(34,815)	379,441
Fund balances, beginning	499,943	95,713	113,012	313,461	34,815	1,056,944
Fund balances, ending	<u>\$ 967,843</u>	<u>\$ 118,585</u>	<u>\$ 93,783</u>	<u>\$ 256,174</u>	<u>\$ -</u>	<u>\$ 1,436,385</u>

*Hollis-Brookline Cooperative School District
Balance Sheet
Governmental Funds
For the Fiscal Year Ended June 30, 2009*

	General	Food Service	Grants	Permanent	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 884,816	\$ 199,696	\$ 93,791	\$ -	\$ 1,178,303
Investments	7,766	-	-	-	7,766
Receivables:					-
Accounts	3,100	-	-	-	3,100
Intergovernmental	22,626	18,153	223,342	256,174	520,295
Interfund receivable	310,840	-	-	-	310,840
Prepaid items	38,415	-	-	-	38,415
Total assets	<u>\$ 1,267,563</u>	<u>\$ 217,849</u>	<u>\$ 317,133</u>	<u>\$ 256,174</u>	<u>2,058,719</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 239,147	\$ -	\$ 418	\$ -	\$ 239,565
Accrued salaries and benefits	53,037	214	-	-	53,251
Intergovernmental payable	7,536	-	-	-	7,536
Interfund payable	-	99,050	211,790	-	310,840
Deferred revenue	-	-	11,142	-	11,142
Total liabilities	<u>299,720</u>	<u>99,264</u>	<u>223,350</u>	<u>-</u>	<u>622,334</u>
Fund balances:					
Reserved for encumbrances	225,078	-	-	-	225,078
Reserved for special purposes	-	-	-	256,174	256,174
Unreserved, undesignated, reported in:					-
General fund	742,765	-	-	-	742,765
Special revenue funds	-	118,585	93,783	-	212,368
Total fund balances	<u>967,843</u>	<u>118,585</u>	<u>93,783</u>	<u>256,174</u>	<u>1,436,385</u>
Total liabilities and fund balances	<u>\$ 1,267,563</u>	<u>\$ 217,849</u>	<u>\$ 317,133</u>	<u>\$ 256,174</u>	<u>\$ 2,058,719</u>

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES
PER RSA 32:11a**

<u>EXPENSES:</u>	<u>FY2008</u>	<u>FY2009</u>
SALARIES	\$ 1,676,496	\$ 1,773,088
BENEFITS	488,722	527,548
CONTRACTED SERVICES	186,106	177,625
TRANSPORTATION	260,960	242,803
TUITION	717,504	625,311
MATERIALS	13,917	17,202
EQUIPMENT	9,616	5,591
OTHER	898	996
SUBTOTAL	<u>\$ 3,354,219</u>	<u>\$ 3,370,164</u>
<u>REVENUE:</u>		
CATASTROPHIC AID	\$ 205,183	\$ 210,414
MEDICAID DISTRIBUTION	85,681	40,290
IDEA	206,619	212,341
SUBTOTAL	<u>\$ 497,483</u>	<u>\$ 463,045</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$ 2,856,736</u></u>	<u><u>\$ 2,907,119</u></u>

Annual Report
2009-2010

Hollis Brookline Middle School

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

Middle School Model. Some parents and community members occasionally question the difference between a middle school and a junior high school. The answer is clear: school structure, academic rigor and knowledge of young adolescents. Our Teams include a certified math, science, English and social studies teacher along with a specialist and special education teacher. The Team works intimately with the same 110+ students. The teachers meet daily to discuss students, problem solve issues, plan events, coordinate assignments and integrate content when meaningful. Turning Points, Carnegie Council on Adolescent Development has been our guide. Their eight recommendations continue to be our foundation: teaming, keeping standards high and emphasizing critical thinking skills, empowering teachers to make decisions for the students they know best, focusing on health and physical education, encouraging parent involvement and increasing connections within the communities.

Last spring we celebrated the career of Mrs. Rosemary Mezzocchi as she entered retirement and welcomed Mrs. Pat Marquette as the new math teacher on Team Prescott.

Curriculum. At Hollis Brookline Middle School, high expectations for academic achievement are the norm; education is highly valued. Across all content areas a variety of instructional strategies are incorporated: visual, auditory and kinesthetic components as well as technology. Teachers plan real life activities/projects to create purpose. As an example, seventh grade math students have been studying volume. Their most recent assignment was to choose a food package of their choice, reduce the surface area to enable the company to save money while keeping the volume the same. Letters to specific companies needed to accompany their design. Students received many varied responses from Kraft, Trader Joe's, Target House of Flavors and more.

Last year began the introduction of our literacy initiative. Writing across all content areas became the initial focus with reading strategies in the content area following. Special recognition is given to Mr. Capraro, Mrs. Coutu and Mrs. Dufresne for their organization of a three year literacy plan. The HBMS staff has begun serious work on forming essential questions for the year as well as unit specific.

Much work has been done behind the scenes in mathematics, K-12. As a result we are receiving more students potentially ready for more rigor in math. This year's 8th grade class has 6 sections of algebra, one in geometry and four pre-algebra.

Extra Curricular. On our very first meeting with incoming students, Mr. Secor and I stress the value of getting involved beyond the school day. After school activities vary to include art, jazz band, yearbook, recycling, drama and many fall, winter and spring sports. Drama Club itself embraces over 70 students with a fall play and spring musical, while the banners hanging in our gymnasium speak volumes of our athletic program.

Our recycling club has been newly renamed as the Trash Talkers. In a short period of time they have rekindled the commitment to recycling paper, cardboard and plastics and moved on to increase more awareness within our building. Each day at 2:00, classrooms with natural light have been asked to turn off their lights and leave them off for the remainder of the day. In addition, the Trash Talkers organized a dance where students were asked to donate gently used books. Four boxes of books were collected and delivered to the Nashua Children's Home. Monthly researched items are emailed to staff. The latest shared statistics regarding catalogs mailed to homes and how to simply stop the delivery of unwanted catalogs.

School Climate. HBMS encourages self discipline and character development. To support that goal an advisory program was developed several years ago and remains strong. ROCK (Reading, Organization, Communication and Knowledge) is the name of our program. ROCK groups are formed with 10 students and one adult who meet daily for the first 20 minutes. This is yet another layer where student-staff relationships may develop naturally.

Four expectations provide the foundation for our environment; manage yourself, cooperate with others, respect personal and public property and act in a healthy and legal manner. Students are held accountable for their actions. Logical consequences can result in loss of privileges.

We are proud of the mutual respect that exists between students and staff. It is felt in the hallways, observed in formal instruction and carries through to student-staff activities.

Community Relations. We value our relationship with local veterans. While the annual Veterans' Day Assembly has become a favorite, our relationship extends far beyond that one day. Local veterans continue to meet with 8th grade students in small groups prior to their Washington, DC trip. They share memorabilia, experiences specific to the conflict they served and answer questions posed by our young adolescents. That focused time adds to the value of our trip. Students see memorials and connect a name, face and experience.

The HBMS Parent, Teacher, Student Association provides major support for our staff and student body. Dedicated parents provide leadership by serving as officers, program chairpersons and volunteers. Some parents simply attend monthly meetings to stay current with school happenings and to give the principal requested feedback. This group is recognized for their primary focus on our adolescent population, fundraising is secondary. As a direct result of parent input the PTSA initiated two alternative fundraising efforts; Spirit Clothing and Unitedscrip Shopping Cards. Now, in our second year the program continues to grow. Whether it be chaperoning a dance, covering the office during lunch, transporting plastic bottles to the transfer station, scoring during a wrestling match, timing at a cross country meet or working in the library, our volunteers serve with care and commitment.

A newly formed relationship has begun with our senior citizens. The third Tuesday of each month seniors join our 8th grade students for lunch. Eighth grade students meet and greet our guests and help them with condiments and coffee. The significance of this lunch time together is the sharing of stories and experiences.

Student Achievement. While our NECAP scores demonstrate achievement far above the state average, it serves only as a snapshot in time. Other formative measures are equally valued: common assessments, teacher made tests, process writing documents, hands on dissections, chorus and band performances, art exhibits, essay contest winners and character development. We are proud of our student population and their individual growth.

Staff. The adult community of Hollis Brookline Middle School is unique. While each position is distinctive, each supports serving the whole child. Our paraeducators support special education by delivering services to identified students, secretaries oversee the schools procedures and operations, custodians insure a safe, clean environment, specialists give opportunities for students to explore and certified staff provide a standards based curriculum, addressing each child's academic needs.

As principal of HBMS I am proud of the education provided to all students. Mr. Stephen Secor, as Assistant Principal has fully embraced our mission and has positively touched many young adolescents in a short period of time. Without question we face challenges daily. The strength of HBMS staff continues to provide the energy, care and expertise to move forward.

Respectfully submitted,

Patricia Lewis Goyette, Principal HBMS

HOLLIS BROOKLINE HIGH SCHOOL
TOWN REPORT 2009 - 2010

The past year has once again been one of outstanding accomplishments for the Hollis Brookline High School community. In late August, we welcomed approximately 900 students to begin the 2009-10 school year. For the third year in a row, two national publications have cited us as one of the best high schools in the nation. *Newsweek* named Hollis Brookline as one of the 1,300 top high schools in the country, highest ranked in the state and *U.S. News & World Report* awarded Hollis Brookline silver medal recognition as one of the 500 Best High Schools in the nation. For the second consecutive year, our New England Common Assessment Program (NECAP) results have placed Hollis Brookline as one of the top public high schools in the state in the areas of math, reading and writing. There has been significant growth in reading scores according to the NECAP results. As recently as 2002, 47% of the students at Hollis Brookline scored at a level of proficient or above in reading. That indicator has grown to 67% in 2005 and last year 87% of our students were above the proficient level in reading nearly doubling the measurement in just seven years.

Individual recognition includes three seniors who were named National Merit Semi-Finalists and twelve seniors honored as National Merit Program Commended Scholars. Last spring, 298 Advanced Placements tests were administered. Eighty of these students achieved a perfect score on their Advanced Placement tests and thus far this year, seventeen seniors have a perfect score on an SAT or ACT test. Chemistry teacher Ms. Gina Bergskaug and senior Patrick McDaniel, were named as recipients of the 2009 Siemans Award for Advanced Placement. This national award recognizes one teacher and one student from each state.

Last spring the initial induction ceremony into the Hollis Brookline Hall of Fame was held. It was a special occasion honoring former educators, administrators, coaches, and community members who have made significant contributions to our school. The initial class included Vicki Parady-Guay, Don Hunt, Lou (Coach) Korcoulis, Bob McGettigan, Dusty Rich and Carroll Spaulding

The theatre department began the year by presenting *The Compleat Wks of Willm Shkspr (abridged)*, in early September followed by *Arabian Nights* in December, the musical *Curtains* in March, and a Spring Play in May all under the direction of our drama director, Ms. Elyse Tomlinson. This year our students received statewide recognition for their musical talents in greater numbers than ever. Nine students were accepted into the All New England Band Festival, two into Jazz All State, and six students into New Hampshire Music Educator's All State Festival. Last April, the Honors Choir, Concert and Jazz Band traveled to Philadelphia and participated in the Heritage Festival Music Competition. The concerts throughout the year by our various band, choral and dance groups, as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding leadership of Band Director Mr. Dave Umstead and Choral Director Ms. Jennifer Bissonnette.

We are proud of the continued success of the US FIRST Robotics Team, led by their advisor, Ms. Susan Hay, and the dedication of students and parent volunteers who give countless hours of their time, as well as the 2009 State Champion Math Team under the direction of their advisors Ms. Stacey Plummer and Ms. Sue Mooers. The Interact group was very active in community service projects this year, working with their advisor, Ms. Catherine Cray as well as the Hollis Brookline Rotary Club. Special student programs this year included Veteran's Day, academic recognition, and seasonal pep rally assemblies.

Fundraising efforts were also a big part of extra-curricular activities such as holiday giving programs involving Adopt a Family and the Giving Tree, as well as can drives for the Nashua Soup Kitchen. During School Spirit Week students contributed over \$2000 for charity raised through "penny wars." Throughout the year, staff pledged money to wear jeans one day each month, and funded scholarships for a number of graduating seniors. Students and staff once again took part in the Penguin Plunge, raising over \$4000 for Special Olympics.

In the athletic arena, Hollis Brookline High School continues to excel in statewide competition. Over the past year the Girl's Lacrosse team and Volleyball Team captured their respective state titles and the Girls' Soccer Team made it to the state finals for the third consecutive year. The football team had their first winning season in their short history and most of the other varsity teams participated in their respective divisional playoffs.

Communication continues to be a key component within the Hollis Brookline High School community. This year we have begun to utilize the parent portal of our student information system, allowing families online access to student grades and attendance. We continue to offer a number of programs addressing transition issues faced by our students as they move from the middle school to the high school. High school staff collaborated with their middle school colleagues to assist Grade 8 students throughout the course selection process including an information night in the winter. Additionally, informational coffee sessions were held for parents of incoming students, a club fair for Grade 8 families in May and a "new student" orientation on the first day of school. The parent conferences held prior to the Thanksgiving break continue to be well-received.

Energy conservation has been an area that we have addressed throughout the year. Through conservation measures, oil and electrical consumption is down and use of electronic communication has cut our postage and paper usage.

The end of this past school year marked the retirements of three staff members: Ms. Kathy McGowan, Ms. Nancy Hilliard and Mr. Michael Williamson. We thank these dedicated teachers for the many years of service to our district and their impact on the lives of our children.

In closing, the Hollis Brookline High School community continues to be guided by our school's mission and appreciates the continued support of our two communities, the Supervisory Union and School Board.

Respectfully Submitted,

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

We believe that our mission is to inspire lifelong learning and achievement.

We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.

We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis	23	Principal	UNH	M.Ed.
Stephen Secor	8	Assistant Principal Special Education Coordinator	Northern Arizona Univ.	M.Ed.
Claudia	8	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
David Bond	29	Science	U. Mass.	M.A.
Gayle Botcher	34	Physical Education	U. Bridgeport	M.S.Ed.
Stephen Capraro	17	Social Studies	St. Anselm College	B.A.
Jennifer Christman	8	Special Education	Keene State	B.S.-B.A.
June Cloutier	10	Foreign Language	Anna Maria College	B.A.
Susan Connelly	16	Social Studies	NYU	M.A.
Nancy Cook	21	School Psychologist	Notre Dame College	M.Ed.
Lauren Corliss	11	English	Lyndon State College	B.A.
Karen Coutu	13	English Language Arts	Rivier	M.Ed.
Lynn Di Zazzo	3	English	Fairfield Univ.	B.A.
Susan Doyle	13	Special Education	Rivier	M.Ed.
Claudia Dufresne	22	Reading	Fitchburg State	M.Ed.
Janice Ellerin	15	Science-Math	Montclair State Univ. Rutgers	M.A. M.A.
Carolyn Evans	31	Science	Boston Univ.	B.S.
Leonid Gershgorin	4	Reading	Rivier	M.A.T.
Christine Grieff	11	Guidance	American Grad. School Intl. Mgmt.	M.A.
Pamela Griffith	1	Special Education	Plymouth State	M.Ed.
Joseph Gruce, III	14	Computer	SUNY, Potsdam	B.A.
Margaret Gruppосо	32	English	Duquesne Univ. U. Mass., Amherst	M.A. B.A.

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Katrina	9	Mathematics	Rivier	B.A.
William	1	Music	Rivier	B.Music
Carolyn	20	Media	Plymouth State	M.Ed.
Dean	33	Mathematics	Rivier	M.Ed.
Ronald	26	Physical Education-Health	UNH	M.S.
Janet	15	Spanish	Regis College	B.A.
Laura	3	Social Studies	UNH	M.A.
Barry	24	Social Studies	Framingham State	M.A.
Melanie	30	Special Education	Rivier	M.Ed.
Sheila	12	School Nurse	Fitchburg State	BSN
Patricia	1	Algebra	UNH	B.S.
Richard	18	Guidance	Antioch New England	M.A.
Christine	7	Special Education	Fitchburg State	M.Ed.
Sandra	20	Art	UNH	B.S.
Paul	30	Technology Education	Fitchburg State	M.Ed.
Teresa	7	Mathematics	Rivier	M.A.
Bharti	16	Family & Consumer Science	Univ. of Baroda	M.S.
Patricia	20	Science	Mississippi State	M.S.
Nancy	18	Music	U. Conn	M.M.
Kirsten	1	Mathematics	Rivier	M.A.T.
Erin	6	Health-Wellness	UNH	B.S.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Timothy Kelley	34	Principal	Univ. of Lowell	M.S.
Cynthia Matte	13	Assistant Principal	Rivier	M.Ed., CAGS
Robert Ouellette	14	Assistant Principal	NH College	M.B.A.
Grace Laliberte	17	Special Education Coordinator	Rivier	M.Ed.
Rhon Rupp	23	Athletic Director	Univ. North Carolina	B.A.
Nicole Adamson	9	Physical Education	Keene	B.S.
Rebecca Balfour	17	Social Studies	Univ. of New England	M.S.Ed.
Dorothy Ball	26	Mathematics	Nova Southeastern Univ.	M.A.
Alexander Basbas	2	Spanish	UNH	M.Ed.
Sandra Bent	5	Guidance	Rivier	M.Ed.
Gina Bergskaug	11	Chemistry	Boston College	M.Ed.
Jennifer Bissonnette	5	Music	Univ. of Maine,	M.Music
Donald Boggis	27	Phys. Ed./Wellness	Plymouth State	B.S.
Amy Bottomley	9	Special Education	Bethany College	B.A.
Barbara Boucher	20	Media-Library	URI	M.L.S.
John Boucher	11	Physics/Physical Science	U. Mass, Lowell	M.Ed.
Christina Brown	13	Mathematics	Rivier	M.Ed.
Cathy Burbee	13	School Nurse	Univ. of Southern Maine	B.S.N.
Nerissa Calo	1	English	Mt. Holyoke	B.A.
Luis Castro	27	Spanish	Rivier	M.A.
Rodney Clark	18	Biology	Fitchburg State	M.Ed.
Catherine Cray	2	SAP Counselor	Rivier	M.A.
Kelly Cummings	1	English	Rivier	M.Ed.
Amanda Delaney	13	Special Education	Rivier	M.Ed.
Bonnie Del Signore	18	Mathematics	Brown Univ.	B.A.
Kristen Desborough	1	Job Developer	Univ. of Missouri	B.A.

Name	Experience	Assignment	College	Degree
Elizabeth	10	Spanish	Holy Cross	B.A.
Trevor	13	Social Studies	Austin State Univ.	M.Ed.
Katherine	7	Physical Science	Stonehill College	B.S.
Margaret	19	504 Coordinator	Rivier	M.Ed.
Lara	5	Latin	Georgetown Univ.	B.S.
Jannine	13	Business Ed.-Computer	Univ. of New England	M.Ed.
Heidi	3	English	Harvard and Rivier	M.T.S. & M.A.T.
Michael	43	English	Middlebury	M.A.
Kerry	12	Guidance	Notre Dame College	M.Ed.
Timothy	7	Physical Education-Wellness	UNH	M.Ed.
Jennifer	6	Social Studies	Antioch New England	M.Ed.
Patricia	15	English	Rivier	M.S.
Christine	16	Special Education	Rivier	M.Ed.
Candice	4	Family and Consumer Science	Keene State	B.S.
Susan	11	Technology	UNH	M.B.A.
Christine	10	English	Antioch New England	M.A.
Mark	27	English	Tufts Univ.	M.A.
Robert	12	Social Studies	Rivier	M.Ed.
Lin	18	English	UNH	M.A.T.
Mark	24	Mathematics	Savannah College of Art & Design	M.A.
Kathleen	5	Social Studies	Middlebury	M.P.A. & M.A.T.
Diane	8	Computer-Mathematics	Worcester Poly Tech.	M.S.
Amy	New Teacher	English	Assumption	B.A.
Tammy	11	Mathematics	Univ. Mississippi	M.A.
Brigitte	12	Art-Photography	Rivier	B.A.
Deborah	8	Chemistry	URI	M.S.
Kathleen	15	Guidance	Rivier	M.Ed.
Judith	7	Mathematics	Rivier	M.B.A.
Samantha	11	English	Temple Univ.	B.S.
Ann	10	English	UNH	M.A.

Name	Experience	Assignment	College	Degree
Susan Moorer	12	Mathematics	Univ. Southern Maine	M.S.
Richard Nagy	31	Mathematics	St. John's Univ.	M.S.
Catherine Orzech	2	Biology/Physical Science	Univ. of Notre Dame	M.Ed.
Susan Patz	9	School Nurse	Univ. of San Francisco	B.S.
Lina Pepper	12	Art	Plymouth State	B.S.
Stacey Plummer	15	Mathematics	Univ. Rochester	B.A.
Milton Robinson	15	Special Education	Rivier	M.Ed.
Maryanne Rotelli	2	Biology/Chemistry	Worcester Poly Tech.	M.S.
Kristen Roy	11	Spanish	SUNY Albany	M.Ed.
Annie Roy-Faucher	12	French	Rivier	M.A.
Douglas Ruby	7	Mathematics	U. Mass, Lowell	M.Ed.
Linda Saari	10	Chemistry/Physics	U Mass and UNH	B.S. & Ph.D.
Michelle Sacco	2	Special Education	Oakland Univ.	M.A.
Maria St. Pierre	8	Health Education	Univ. of Lowell	B.S.
Mariealana Salamone	2	English	Rivier	M.A.
Jennifer Staub	14	Social Studies	Tufts Univ.	MAT
Julie Sullivan	4	Guidance	Antioch New England	M.A.
Michael Tenters	8	French	Keene State	B.A.
Trudi Thompson	6	Biology	Clemson	B.S.
Kimberly Thomson	4	Social Studies	Keene State	B.A.
Francis Tkaczyk	29	Special Education	Notre Dame College	M.Ed.
Elyse Tomlinson	16	English-Theatre Arts	Univ. of Santa Clara	M.A.
David Umstead	10	Instrumental Music	Univ. of Louisville	M.M.
Richard Winslow	6	Guidance	UNH & Keene State	M.A. & M.Ed.
Lucas Woods	2	Social Studies	UNH	M.Ed.
Celeste Wyrosdic	1	Art	Antioch New England	M.Ed.
Ann Young-Gendreau	12	Special Education	Fitchburg State	M.Ed.
Robert Zimmerman	14	Psychotherapist	Salem State	M.S.W.
Cora Zingales	5	Special Education	UNH	B.A.

SCHOLARSHIPS AND AWARDS

Scholarships & Awards 2009	NAME	Scholarships & Awards 2009	NAME
Alan Frank Memorial Scholarship Book Award	Emily Kalenik	Community of Caring Scholarship	Chelsea Thernault
American Federation of Musicians	Jenny Grossman	DAR Good Citizens Award	Vincent Bennett
Amherst Orthodontic Scientific Woman's S.	Alexander Werne	DECA/FBLA Scholarship	Brian Cormier
Army Reserve National Scholar/Athlete Award	Alexander Werne	DeSignore Scholarship	Jeremy Gath
Army Reserve National Scholar/Athlete Award	Danika Rencken	Director's Award for Band	Matthew Casazza
Athlete Citizen Scholar Award	Kimberley Glover	Dollars for Scholars	Jennifer Grossman
Athlete Citizen Scholar Award	Patrick McDaniel	Dollars for Scholars	Laura Lumbard
Austin C. Scholarship	Stephanie Billings	Dollars for Scholars	Alexander Werne
BAE US First Scholarship	Adam Dickerson	Fred Waring Director's Award	Josephine Johnson
Booster Club Boys Leadership Scholarship	Donald Turner	Fred Waring Director's Award	James Howard
Booster Club Girl's Leadership Scholarship	Lauren Tamposi	French Honor Award	Carriana Calo
Booster Club Outstanding Effort Scholarship	Danika Rencken	French Honor Award	Erin Marquis
Booster Club Outstanding Effort Scholarship	Kimberley Glover	Hollingsworth & Vose, West Groton Employee Sch.	Michael Loux-Turner
Booster Club Outstanding Effort Scholarship	Martin Perkins	Hollis Brookline Rotary Club College Scholarship	Tyler Booth
Booster Club Outstanding Effort Scholarship	Alexander Werne	Hollis Brookline Rotary Club College Scholarship	Vincent Bennett
Booster Club Sportsman Scholarship	Erin Marquis	Hollis Brookline Rotary Club College Scholarship	Alexander Werne
Booster Club Sportsman Scholarship	Samara Levine	Hollis Brookline Rotary Club College Scholarship	Josephine Johnson
Booster Club Sportsman Scholarship	Joshua Conte-Roddy	Hollis Brookline Rotary Club College Scholarship	Matthew Casazza
Booster Club Sportsman Scholarship	Patrick McDaniel	Hollis Brookline Rotary Club College Scholarship	Ian Grant
Brookline Historical Society Book Award	Teagan Daly	Hollis Brookline Rotary Club College Scholarship	Rachel Fitzmaurice
Brookline Women's Club	Rachel Fitzmaurice	Hollis Brookline Rotary Club College Scholarship	Sara Schmidt
Cavalier of the Year Award	Brian Cormier	Hollis Historical Society Book Award	Vincent Bennett
Charles Zylomis Memorial Scholarship	Vincent Bennett	Hollis Nor'easters Snowmobile Club Scholarship	Craig Schmalz
Charles Zylomis Memorial Scholarship	Alexander Werne	Hollis Nor'easters Snowmobile Club Scholarship	Tyler Booth
Coach Korcoulis Scholarship	Tollan Renner	Hollis Women's C. Valedictorian Award	Teagan Daly
Colonial Garden Club Scholarship	Shelby Longland	Hollis Women's Club Vocational Scholarship	Tyler Booth
Community of Caring Scholarship	Stephanie Billings	Hollis Women's Club University Scholarship	Alexander Werne
Community of Caring Scholarship	Tyler Booth	John M. Doll Scholarship	Philip DeSignore
Community of Caring Scholarship	William Collins		

SCHOLARSHIPS AND AWARDS

Scholarships & Awards 2009	NAME	Scholarships & Awards 2009	NAME
Latin Scholarship	Erik Doty	NH State PTSA Scholarship	Brian Cormier
Laurie Harris Memorial Scholarship	Matthew Reynolds	Nicholas Jennings Memorial Scholarship	Tyler Booth
Louis Armstrong Jazz Award	Molly Furlong	Nicholas Jennings Memorial Scholarship	Daral Turner
Mable Hills Memorial Scholarship	Christianna Langley	Rhode Island School of Design	Sara Schmidt
Nancy Archambault Ratta Scholarship	Matthew Casazza	Richard Maghakian Memorial Scholarship	Jennifer Lashua
Nancy Archambault Ratta Scholarship	Josphine Johnson	ROTC Scholars	Patrick Kennedy
Nancy Archambault Ratta Scholarship	Kristina Wilson	Ruth E. Wheeler Scholarship	Allison Langley
Nashua West Rotary Interact Scholarship	Ashley Repp	Salutatorian Book Award	Kimberley Glover
National Merit Scholarship	Patrick McDaniel	Seimens Award	Patrick McDaniel
National Merit Scholarship Finalists	Laura Lumbard	Seimens Award	Gina Bergskaug
National Merit Scholarship Finalists	Patrick McDaniel	Senior Determination Award	Jack Smith
National Merit Scholarship Finalists	Tollan Renner	Senior Determination Award	Andrew Doyle
National Merit Scholarship Finalists	Kylie Witt	Society of Women Engineers	Catherine Miller
National Merit Scholarship Finalists	Allison Langley	Society of Women Engineers	Emily Kalenik
National Merit Certificate of Achievement	Seamus Peebles	Society of Women Engineers	Allison Harrow
National School Choral Award	Catrioma Calo	Spanish Honor Award	Teagan Daly
New England Institute of Technology Book Awards		Spanish Honor Award	Rachel Fitzmaurice
Business Management Technology	Morgan Trepaney	STEAM for Youth Scholarship	David Muse
Electronics Engineering Technology	Ryan Hall	Student Council Scholarship	Vincent Bennett
SMASH Competitive Mathematics Team League	Patrick McDaniel	Team Player of the Year	Erin Marquis
Software Engineering Technology	Ryan Schwert	Team Player of the Year	Dominic Mangano
Video & Radio Production Technology	Hannah Rascoe	US Marine Corps Distinguished Athlete Award	Patrick McDaniel
Heating Technology	Braden Kirk	US Marine Corps Distinguished Athlete Award	Kimberley Glover
Graphics/Multimedia & Web Design	Scott Lynch	US Marine Corps Scholastic Excellence Award	Teagan Daly
Aviation Science Technology	Michael Hancock	US Marine Corps Scholastic Excellence Award	Alexander Werne
NH Coaches Assoc. (3 sports for 4 years)	Kimberley Glover	US Marine Corps Semper Fidelis (Music Award)	Madeline Whitaker
NH Coaches Assoc. (3 sports for 4 years)	Patrick McDaniel	US Marine Corps Semper Fidelis (Music Award)	Christopher Clement
NH Coaches Assoc. (3 sports for 4 years)	Danika Rencken	Warren Towne Memorial Scholarship	Samantha Kearns
NH Coaches Assoc. (3 sports for 4 years)	Don Turner		
NH Coaches Assoc. (3 sports for 4 years)	Alexander Werne		

SCHOLARSHIPS AND AWARDS

Scholarships & Awards 2009	NAME	Scholarships & Awards 2009	NAME
Wendy's Heisman Award	Jenna Testa	National Honor Society	
William & Lorraine Dubben Scholarship	Alexander Werne	Chelsey Bauer	Emily Kalenik
AFCEA Fellowship Award	Katelyn Martin	Vincent Bennett	Allison Langley
New England United Methodist Conference Scholarship	Daniel Michon	Caroline Booth	Laura Lumbard
NH Food Industry Education Foundation Scholarship	Allison Harrow	Joshua Con-Roddy	Erin Marquis
DCU Memorial Scholarship	Mark Firmani	Brian Cormier	Olivia Movafaghi
	Alexander Werne	Jordan Cote	Danka Rencken
Tri M Honor Society	Matthew Casazza	Rachel Fitzmaurice	Sara Schmidt
	James Howard	Kimberley Glover	Jenna Testa
	Seamus Peebles	Jenny Grossman	Alexander Werne
	Catrona Calo	Allison Harrow	Maddie Whitaker
	Kristina Wilson	Josephine Johnson	Kristina Wilson
	Josephine Johnson		
	Alex Betit		
	Madeleine Whitaker		
	Molly Furlong		
	Christopher Clement		
Athletic/Academic Awards	Tollan Renner		
	Joshua Cone-Roddy		
	Patrick McDaniel		
	Brian Cormier		
	Patrick Kennedy		
	Dominic Mangano		
	Matthew Bonta		

SCHOLARSHIPS AND AWARDS

Scholarships & Awards 2009	NAME	Scholarships & Awards 2009	NAME
Alan Frank Memorial Scholarship Book Award	Emily Kalenik	Community of Caring Scholarship	Chelsea Theriault
American Federation of Musicians	Jenny Grossman	DAR Good Citizens Award	Vincent Bennett
Amherst Orthodox Scientific Woman's S.	Alexander Werne	DECA/FBLA Scholarship	Brian Cormier
Army Reserve National Scholar/Athlete Award	Alexander Werne	DelSignore Scholarship	Jeremy Gath
Army Reserve National Scholar/Athlete Award	Danika Rencken	Director's Award for Band	Matthew Casazza
Athlete Citizen Scholar Award	Kimberley Glover	Dollars for Scholars	Jennifer Grossman
Athlete Citizen Scholar Award	Patrick McDaniel	Dollars for Scholars	Laura Lumbard
Austin C. Scholarship	Stephaine Billings	Dollars for Scholars	Alexander Werne
BAE US First Scholarship	Adam Dickerson	Fred Waring Director's Award	Josephine Johnson
Booster Club Boys Leadership Scholarship	Donald Turner	Fred Waring Director's Award	James Howard
Booster Club Grill's Leadership Scholarship	Lauren Tamposi	French Honor Award	Carriona Calo
Booster Club Outstanding Effort Scholarship	Danika Rencken	French Honor Award	Erin Marquis
Booster Club Outstanding Effort Scholarship	Kimberley Glover	Hollingsworth & Vose, West Groton Employee Sch.	Michael Loux-Turner
Booster Club Outstanding Effort Scholarship	Martin Perkins	Hollis Brookline Rotary Club College Scholarship	Tyler Booth
Booster Club Outstanding Effort Scholarship	Alexander Werne	Hollis Brookline Rotary Club College Scholarship	Vincent Bennett
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Booster Club Sportsman Scholarship	Patrick McDaniel	Hollis Brookline Rotary Club College Scholarship	Ian Grant
Brookline Historical Society Book Award	Teagan Daly	Hollis Brookline Rotary Club College Scholarship	Rachel Fitzmaurice
Brookline Women's Club	Rachel Fitzmaurice	Hollis Brookline Rotary Club College Scholarship	Sara Schmidt
Cavailer of the Year Award	Brian Cormier	Hollis Historical Society Book Award	Vincent Bennett
Charles Zylomis Memorial Scholarship	Vincent Bennett	Hollis Nor'easters Snowmobile Club Scholarship	Craig Schmalz
Charles Zylomis Memorial Scholarship	Alexander Werne	Hollis Nor'easters Snowmobile Club Scholarship	Tyler Booth
Coach Korcoulis Scholarship	Tollan Renner	Hollis Women's C.Valedictorian Award	Teagan Daly
Colonial Garden Club Scholarship	Shelby Longland	Hollis Women's Club Vocational Scholarship	Tyler Booth
Community of Caring Scholarship	Stephanie Billings	Hollis Women's Club University Scholarship	Alexander Werne
Community of Caring Scholarship	Tyler Booth	John M. Doll Scholarship	Philip DelSignore
Community of Caring Scholarship	William Collins		

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Latin Scholarship	Erk Doy	NH State PTSA Scholarship	Brian Cormier
Laurie Harris Memorial Scholarship	Matthew Reynolds	Nicholas Jennings Memorial Scholarship	Tyler Booth
Louis Armstrong Jazz Award	Molly Furlong	Nicholas Jennings Memorial Scholarship	Donald Turner
Mable Hills Memorial Scholarship	Christianna Langley	Rhode Island School of Design	Sara Schmidt
Nancy Archambault Ratta Scholarship	Matthew Casazza	Richard Maghakian Memorial Scholarship	Jennifer Lashua
Nancy Archambault Ratta Scholarship	Josphine Johnson	ROTC Scholarship	Patrick Kennedy
Nashua West Rotary Interact Scholarship	Kristina Wilson	Ruth E. Wheeler Scholarship	Allison Langley
National Merit Scholarship	Ashley Repp	Salutatorian Book Award	Kimberley Glover
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Heating Technology	Braden Kirk	US Marine Corps Distinguished Athlete Award	Kimberley Glover
Graphics/Multimedia & Web Design	Scott Lynch	US Marine Corps Scholastic Excellence Award	Teagan Daly
Aviation Science Technology	Michael Hancock	US Marine Corps Scholastic Excellence Award	Alexander Werne
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NH Coaches Assoc. (3 sports for 4 years)	Alexander Werne		

COLLEGES AND UNIVERSITIES ACCEPTING CLASS OF 2009 STUDENTS

American University	Broome Community College	Colorado School of Mines
Anna Maria College	Bryant University	Colorado State University
Arizona State University	Carnegie Mellon University	Columbia College Chicago
Art Institute of Boston	Case Western Reserve University	Concordia University
Assumption College	Castleton State College	Cornell University
Bennington College	Champlain College	CUNY Brooklyn
Bentley College	Clark University	CUNY City College
Berklee College of Music	Clarkson University	Curry College
Boston College	Clemson University	Dalhousie University
Boston University	Coastal Carolina University	Daniel Webster College
Brandeis University	Colby Sawyer College	Dartmouth College
Bridgeton Academy	College of Saint Rose	Dean College
Bridgewater State College	College of the Holy Cross	DePaul University
Brooklyn College	College of William and Mary	Dickinson College
Drexel University	Georgetown University	Johnson State College
Duquesne University	Green Mountain College	Keene State College
East Carolina University	Hampshire College	Lake Forest College
Eastern University	Hesser College	Lake Tahoe Community College
Eckerd College	Hobart & William Smith Colleges	Lakes Region Community College
Elizabethtown College	Hofstra University	Lasell College
Embry Riddle Aeronautical University	Immaculata University	Le Cordon Bleu
Emmanuel College	Indiana University	Lesley University
Endicott College	Indiana University of Pennsylvania	Louisiana State University A&M
Fairfield University	Iowa State University	Loyola Marymount University
Fitchburg State College	Ithaca College	Loyola University
Florida Atlantic University	Jacksonville State University	Marist College
Florida State University	Jacksonville University	Marquette University
Fordham University	James Madison University	Massachusetts College of Pharmacy

Franklin Pierce University	Johns Hopkins University	and Health Science
George Mason University	Johnson & Wales College/FL	Massachusetts Institute of Technology
George Washington University	Johnson & Wales University	Massachusetts Maritime Academy
McMaster University	New York University	Purdue University
Mercer University	Nichols College	Quinnipiac University
Mercyhurst College	North Country Community College	Regis College
Merrimack College	Northeastern University	Rensselaer Polytechnic Institute
Mesa State University	Oberlin College	Rice University
Michigan Technological University	Ohio University	Rivier College
Middlesex Community College	Ohio Wesleyan University	Roanoke College
Monroe Community College	Oklahoma State University	Rochester Institute of Technology
Montana State University	Pace University	Roger Williams University
Mount Holyoke College	Peabody Conservatory of Johns Hopkins University	Rutgers, The State Univ of New Jersey
Murray State University	Pennsylvania State University	Saint Anselm College
Nashua Community College	Philadelphia University	Saint Joseph's College of Maine
New England College	Plymouth State University	Saint Joseph's University
New England Culinary Institute	Pomona College	Saint Michael's College
New England Institute of Art	Prescott College	Salisbury University
New Hampshire Institute of Art	Providence College	Salve Regina University
New Hampshire Technical Institute	Syracuse University	Santa Clara University
Savannah College of Art and Design	Temple University	University of Bridgeport
School of the Art Institute of Chicago	Tennessee Tech University	University of California/Santa Cruz
School of the Museum of Fine Arts	Texas A&M University Commerce	University of Colorado/Boulder
Seton Hall University	The Catholic University of America	University of Connecticut
Simmons College	The Winchendon School	University of Delaware
Skidmore College	Tilton School	University of Hartford
Smith College	Trinity College	University of Hartford-Hart School
Southern New Hampshire University	Tufts University	University of Maine Farmington
Southern Polytechnic State University	Tulane University	University of Maine Orono
Stonehill College	Union College	University of Mary Washington
Suffolk University		University of Maryland

- IN AN EMERGENCY -

*** FIRE * POLICE ***

*** AMBULANCE***

911

Non-Emergency – Police 673-3755

Non-Emergency - Fire 672-8531
Ambulance 672-6216

Town Offices - 673-8855

Town Clerk/Tax Collector..... Ext. 218
Patti Howard-Barnett-Monday thru Friday, 8 am - 2 pm, Wed. 5-8 pm
and last Saturday of the month, 9 am-noon

Selectmen..... Ext. 214
Rena Duncklee, Executive Assistant/Office Manager - Monday thru
Friday, 8 am - 2:00 pm

Planning Board..... Ext. 215
Valerie Maurer, Planner - Monday thru Friday, 8 am - 2:00 pm

Assessors/Zoning Board of Adjustment.....Ext. 216
Kristen Austin, Secretary - Monday thru Friday 8 am - 2 pm

Building Inspector Ext. 212
Paul Harvey - Monday thru Thursday, 8:00 - 10:00 am

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