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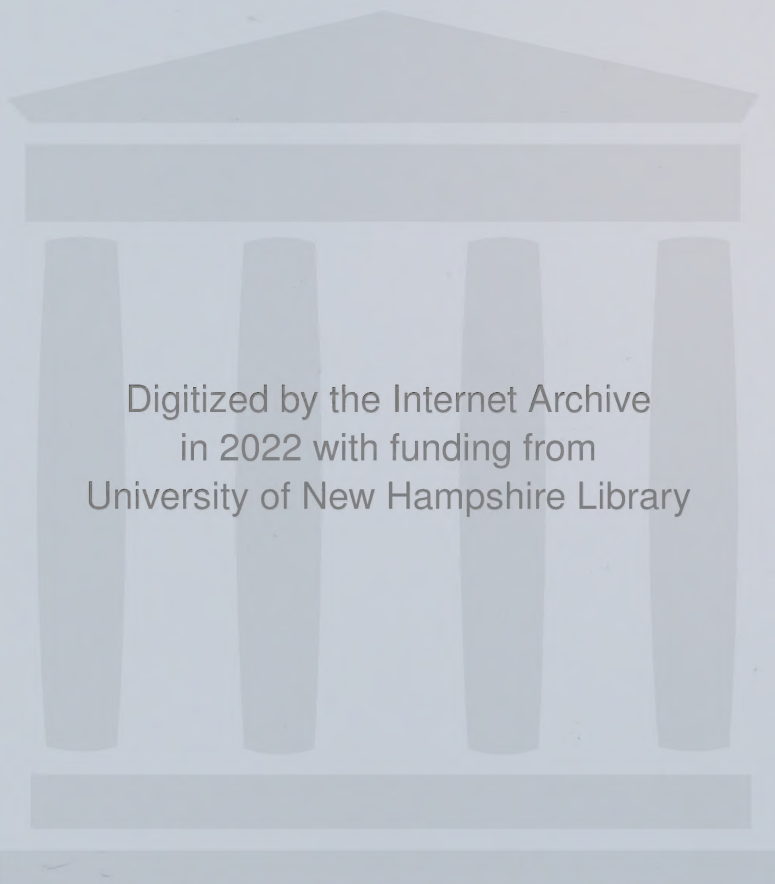
# CHATHAM NEW HAMPSHIRE



## ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

## December 31, 2020



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# ANNUAL REPORT

Of the Municipal Officers  
of the Town of

# CHATHAM NEW HAMPSHIRE

NH STATE LIBRARY

MAR 02 2021

DEPOSIT

*FISCAL YEAR ENDING*  
**December 31, 2020**

The Board of Selectmen and Town Moderator have made the decision to hold this year's town meeting on Tuesday, March 9<sup>th</sup> at 6:30 pm at the Chatham Town Hall. (School meeting at 6:00 pm)

If you are feeling uncomfortable about attending the meeting in person and would rather attend remotely via zoom, please email the town clerk at [townclerk@chathamnh.org](mailto:townclerk@chathamnh.org) prior to Thursday, March 4<sup>th</sup>. You will be emailed a link to join the town meeting that evening.

Thank you to the following people that served the Town of Chatham and resigned in 2020/2021.

Micah Voter, Selectmen

Jennifer Zulker, Planning Board

Kathy Harju, Budget Committee

Daniel Bacon, Planning Board & Administrator of the town website

## TOWN OFFICERS

Selectmen:	Jason Eastman	2021
	Riley Pitman	2022
	William Briggs	2023
Treasurer:	Jeanne Eastman	2021
Moderator:	Ronald Briggs	2023
Town Clerk:	Patricia Pitman	2021
Tax Collector:	Patricia Pitman	2021
Deputy Town Clerk:	Kendra Anderson	appointed
Deputy Tax Collector:	Kendra Anderson	appointed
Road Agent:	Alan Eastman	2023
Supervisor of the Checklist:	Sue Crowley	2022
	Maryann Eastman	2024
	Bert Weiss	2026
Auditor:	Maryann Eastman	2021
Constable:	Riley Pitman	2021
Civil Defense:	William Briggs	appointed
Surveyors of Wood, Bark & Lumber:	Steve Eastman	2021
	Perley Head	2021
Trustees of the Trust Fund:	Sheryl Emery	2021
	Vacancy	2022
	Robert Crowley	2023
Fence Viewers:	John Lewis	2021
	Perley Head	2021
	Scott Leach	2021

<b>Budget Committee:</b>	Micah Voter	2021
	Vacant	2021
	Eleanor Eastman	2022
	Stephen Fink (must be voted in)	2022
	Kim Callen	2023
	Lisa Lewis	2023
	William Briggs	Selectmen's Rep.
	Beverly Aiman	School Board Rep.

<b>Planning Board:</b>	Ron Briggs	2021
	Vacancy	2021
	Lori Bacon-Weir	2022
	Robert Farnham	2022
	Julie Hoyt	2023
	Vacancy	2023
	Jason Eastman	Selectmen's Rep.

Planning Board Members are appointed by the Selectmen

<b>Fire Wardens:</b>	William Briggs	Warden
	Perley Head	Deputy Warden
	Michael McAllister	Deputy Warden
	Wayne McAllister Jr.	Deputy Warden
	Jeff Stone	Deputy Warden
	Jim Coogan	Deputy Warden
	John Norris	Deputy Warden

Important Reminders:

The town office is open Tuesdays & Thursdays from 5 to 7pm.

( The office will be closed if the weather is very bad or it is a major holiday.)

The address is: 1071 Main Road, Chatham, NH 03813

The telephone number is: 603-694-2117

Now that we are able to process the state portion of registrations here, everyone is REQUIRED to have their driver's license and current registration with them when renewing their registrations.

Dog Licenses:

All dogs must be license on or before April 30<sup>th</sup> of each year. You may license your dog through the mail by filling out the form below and returning it to the town office. You must include payment (checks made out to the Town of Chatham), copy of dog's rabies vaccination and a self-addressed stamped envelope. I will mail the license back to you.

Owner \_\_\_\_\_

Address \_\_\_\_\_ Phone number \_\_\_\_\_

Breed of Dog \_\_\_\_\_ Name of Dog \_\_\_\_\_

Color of Dog \_\_\_\_\_ Rabies Exp. \_\_\_\_\_

Rabies Tag Number \_\_\_\_\_

\$ 9.00 \_\_\_\_\_ male \_\_\_\_\_ female

\$ 6.50 \_\_\_\_\_ neutered male \_\_\_\_\_ spayed female

\$2.00 \_\_\_\_\_ Owner over 65

## 2021 WARRANT

### Chatham

To the inhabitants of the Town of Chatham in the County of Carroll in the State of New Hampshire qualified to vote in Town Affairs are hereby notified that the Annual Town Meeting will be held as follows:

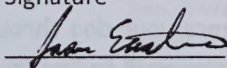
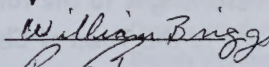
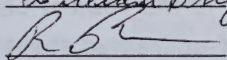
Date: Tuesday, March 9, 2021

Time: 6:30 p.m.

Location: Chatham Town Hall, 1071 Main Road, Chatham

### Governing Body Certification

We certify and attest that on or before February 15, 2021, a true and attested copy of this document was posted at the place of meeting and at the dam on Upper Kimball Pond and that an original was delivered to the Town Clerk.

Name	Position	Signature
Jason Eastman	Selectman	
William Briggs	Selectman	
Riley Pitman	Selectman	





New Hampshire  
Department of  
Revenue Administration

2021  
**WARRANT**

**Article 01 Election of Town Officers**

To Choose all necessary Town Officers for the ensuing year.

Yes No

**Article 02 Operating Budget**

To see if the town will vote to raise and appropriate the budget committee's recommended amount of \$216,681 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

**Article 03 Children Unlimited**

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Children Unlimited. Majority vote required. Recommended by the Selectmen (3-0)Recommended by the Budget Committee. (7-0)

Yes No

**Article 04a Saco Valley Fire Department**

To see if the Town will vote to raise and appropriate the sum of \$14,763 for the purpose of The Saco Valley Fire Department. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

**Article 04b Saco Valley Fire Dept. Truck Fund**

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of The Saco Valley Fire Department Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

**Article 05a Fryeburg Rescue**

To see if the Town will vote to raise and appropriate the sum of \$5,287 for the purpose of Fryeburg Rescue. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

**Article 05b Fryeburg Rescue Truck Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,250 for the purpose of Fryeburg Rescue Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

**Article 06 Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of \$750.00 for the purpose of Tri-County Community Action. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**WARRANT**

**Article 07 Eastern Slope Airport**

To see if the Town will vote to raise and appropriate the sum of \$300 for the purpose of Eastern Slope Airport. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-1)

Yes No

**Article 08 CASA**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of CASA. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

**Article 09 Charlotte Hobb Library**

To see if the Town will vote to raise and appropriate the sum of \$660 for the purpose of Charlotte Hobb Library. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

**Article 10 Brownfield Food Pantry**

To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of Brownfield Food Pantry. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

**Article 11 Starting Point**

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of Starting Point. Majority vote required. The Board of Selectmen Does Not Recommend this warrant article (0-3). Not Recommended by the Budget Committee (0-7). It is a petitioned article.

Yes No

**Article 12 Gibson Center**

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of The Gibson Center. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

**Article 13 Red Cross**

To see if the town will vote to raise and appropriate the sum of (200) for the purpose of supporting the American Red Cross. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Committee (7-0)

Yes No

**Article 14 Capital Reserve Building Fund**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve building fund for municipal building construction and repairs. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No



**New Hampshire**  
*Department of*  
*Revenue Administration*

**2021**  
**WARRANT**

**Article 15 Capital Reserve Fund for Roads, Highways and Bridg**

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Roads, Highways and Bridges capital reserve fund. (Majority vote required)  
Recommended by the Selectmen (3-0) Recommended by the Budget Committee (7-0)

Yes No

**Article 16 Communication District Representatives**

To see if the Town of Chatham will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G-Communications Districts.

Yes No

### Important Warrant Article Information

Article 3- **Children Unlimited**- This agency provides services to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education. This past year, two families from Chatham received services.

Article 4a &4b-**Saco Valley Fire Department**- This agency provides fire protection services for the town of Chatham.

Article 5a &5b-**Fryeburg Rescue**- This agency provides emergency coverage for the town of Chatham.

Article 6- **Tri-County Community Action**- This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. This year they changed the formula that they use to determine how much money to request from towns. Chatham's amount was lowered from \$1,000 to \$750.

Article 7-**Eastern Slope Airport**- The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.

Article 8-**CASA**- Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 2 children living in Chatham.

Article 9-**Charlotte Hobb Library**- This library provides people with access to their extensive collection of books, access to the inter library loan system, many adult and children-oriented programs for both fun and enrichment, computer stations and a versatile copy machine.

Article 10-**Brownfield Food Pantry**- Southwest Oxford County Nutrition, Inc. helps provide food for people in need. Hours of Operation are the third Thursday of each month. Hours are from 12:00pm to 4:00 pm. Located at 701 Pequawket Trail Rt. 113 Brownfield Maine. Questions, contact Roger Benson @ 935-2620.

Article 11- **Starting Point**- This agency provided services for Chatham residents. Services may have included crisis intervention, court advocacy, Child Advocacy Center accompaniment, in-person support and numerous referrals to a variety of social service providers.

Article 12- **Gibson Center**-The Gibson center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable seniors to stay actively involved in their communities.

Article 13- **American Red Cross**- In the past year the American Red Cross responded to 25 disaster incidents, assisting 86 residents of Carroll County. They installed 20 free smoke alarms, collected 1,539 pints of blood at blood drives and hosted courses where 1,375 residents were taught a variety of important lifesaving skills.

Article 14 & 15- **Capital Reserve funds**- See Trustees report for the amount of money in each of the funds.

Article 16- **Communication District**- This is a warrant article that was put in by the Carroll County Broadband Committee to determine the interest of each town in continuing the effort to bring affordable, high-speed Broadband to every premise in Carroll County.

**Lovell Recreation Department**- This year they did not request any funds from Chatham.

**Northern Human Services**- This agency did not request any funds from Chatham.

**White Mountain Community Health Center**-This agency did not request any funds from Chatham.

		Comparative Statement of Appropriations & Expenditures		
		Appropriations	Expenditures	Unexpended amt.
General Government	Town Officer Expenses	\$ 30,000.00	\$ 24,939.52	5060.48
	Election Expenses	\$ 3,000.00	\$ 3,211.10	-211.1
	Revaluation & Tax Maps	\$ 8,500.00	\$ 8,000.00	500
	Legal Expenses	\$ 5,000.00	\$ -	5000
	Planning & Zoning	\$ 2,700.00	\$ 480.00	2220
	Government Buildings	\$ 9,000.00	\$ 8,025.76	974.24
	Cemeteries	\$ 3,000.00	\$ 2,500.00	500
	Insurance	\$ 1,500.00	\$ 1,412.52	87.48
	Municipal Assoc. Dues	\$ 5,000.00	\$ 4,057.95	942.05
	Other Government	\$ -	\$ -	0
Public Safety	Police	\$ 400.00	\$ 210.00	190
	Fryeburg Rescue	\$ 6,383.00	\$ 6,383.00	0
	Fire	\$ 16,363.00	\$ 16,363.00	0
	Emergency Management	\$ 600.00	\$ -	600
Highway & Bridges	Highway & Streets	\$ 73,000.00	\$ 59,216.50	13783.5
Sanitation	Solid Waste	\$ 53,000.00	\$ 54,637.68	-1637.68
Health & Welfare	Health Agencies	\$ 6,294.00	\$ 6,294.00	0
	General Assistance	\$ 4,000.00	\$ -	4000
Culture & Recreation	Parks & Playgrounds	\$ 2,500.00	\$ 2,500.00	0
	Library	\$ 660.00	\$ 660.00	0
	Patriotic Purposes	\$ 500.00	\$ -	500
Economic Development	Airports	\$ 300.00	\$ 300.00	0
Capital Projects	Capital Reserve-Building Fund	\$ 5,000.00	\$ 5,000.00	0
	Capital Reserve-Road Fund	\$ 5,000.00	\$ 5,000.00	0
	Payment of town office note	\$ 16,339.95	\$ 15,981.43	358.52
Abatements	Abatements	\$ -	\$ 1,816.66	-1816.66
	totals	\$ 258,039.95	\$ 226,989.12	31050.83

Budget for Town of Chatham- 2020		Appropriations	Expenditures	Recommended by	Budget Comm.
				Selectmen	
General Government	Town Officer Expenses	\$ 30,000.00	\$ 24,939.52	\$ 30,000.00	\$ 30,000.00
	Election Expenses	\$ 3,000.00	\$ 3,211.10	\$ 2,000.00	\$ 2,000.00
	Revaluation & Tax Maps	\$ 8,500.00	\$ 8,000.00	\$ 9,000.00	\$ 9,000.00
	Legal Expenses	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
	Planning & Zoning	\$ 2,700.00	\$ 480.00	\$ 2,700.00	\$ 2,700.00
	Government Buildings	\$ 9,000.00	\$ 8,025.76	\$ 9,000.00	\$ 9,000.00
	Cemeteries	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
	Insurance	\$ 1,500.00	\$ 1,412.52	\$ 1,500.00	\$ 1,500.00
	Municipal Assoc. Dues	\$ 5,000.00	\$ 4,057.95	\$ 5,000.00	\$ 5,000.00
	Other Government	\$ -	\$ -	\$ -	\$ -
Public Safety	Police	\$ 400.00	\$ 210.00	\$ 400.00	\$ 400.00
	Fryeburg Rescue	\$ 6,383.00	\$ 6,383.00	warrant article	warrant article
	Fire	\$ 16,363.00	\$ 16,363.00	warrant article	warrant article
	Emergency Management	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Highway & Bridges	Highway & Streets	\$ 73,000.00	\$ 59,216.50	\$ 73,000.00	\$ 73,000.00
Sanitation	Solid Waste	\$ 53,000.00	\$ 54,637.68	\$ 55,000.00	\$ 55,000.00
Health & Welfare	Health Agencies	\$ 6,294.00	\$ 6,294.00	warrant article	warrant article
	General Assistance	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
Culture & Recreation	Parks & Playgrounds	\$ 2,500.00	\$ 2,500.00	warrant article	warrant article
	Library	\$ 660.00	\$ 660.00	warrant article	warrant article
	Patriotic Purposes	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Economic Development	Airports	\$ 300.00	\$ 300.00	warrant article	warrant article
Capital Projects	Capital Reserve-Building Fund	\$ 5,000.00	\$ 5,000.00	warrant article	warrant article
	Capital Reserve-Road Fund	\$ 5,000.00	\$ 5,000.00	warrant article	warrant article
	Payment of town office note	\$ 16,339.95	\$ 15,981.43	\$ 15,981.00	\$ 15,981.00
Abatements	Abatements	\$ -	\$ 1,816.66	\$ -	\$ -
	totals	\$ 258,039.95	\$ 226,989.12	\$ 216,681.00	\$ 216,681.00

Sources of Revenue	2020		2020		2021	
	Est. Revenue	Act. Revenue	Est. Revenue	Act. Revenue	Est. Revenue	Act. Revenue
<b>Taxes</b>						
Land Use Change Tax	\$ -	\$ 48.00	\$ -	\$ 48.00	\$ -	\$ -
Yield Tax & Interest	\$ 12,000.00	\$ 22,596.39	\$ 12,000.00	\$ 22,596.39	\$ 12,000.00	\$ 12,000.00
Payment in Lieu of Taxes	\$ 60,000.00	\$ 68,499.00	\$ 60,000.00	\$ 68,499.00	\$ 60,000.00	\$ 60,000.00
Int. & Pen of Del. Taxes	\$ 6,000.00	\$ 5,464.19	\$ 6,000.00	\$ 5,464.19	\$ 5,000.00	\$ 5,000.00
Overpayments of Taxes	\$ -	\$ 6,163.90	\$ -	\$ 6,163.90	\$ -	\$ -
<b>Licenses, Permits &amp; Fees</b>						
Motor Vehicle Permits	\$ 60,000.00	\$ 70,730.59	\$ 60,000.00	\$ 70,730.59	\$ 65,000.00	\$ 65,000.00
Planning Board	\$ -	\$ 95.00	\$ -	\$ 95.00	\$ -	\$ -
Other License Fees	\$ 500.00	\$ 881.00	\$ 500.00	\$ 881.00	\$ 500.00	\$ 500.00
<b>From State Resources</b>						
Meals & Rooms Tax	\$ 16,000.00	\$ 17,407.33	\$ 16,000.00	\$ 17,407.33	\$ 16,000.00	\$ 16,000.00
Highway Block Grant	\$ 15,000.00	\$ 14,006.13	\$ 15,000.00	\$ 14,006.13	\$ 14,000.00	\$ 14,000.00
Misc. From State	\$ -	\$ 5,983.14	\$ -	\$ 5,983.14	\$ -	\$ -
<b>Miscellaneous Revenues</b>						
Interest of Deposits	\$ 250.00	\$ 744.15	\$ 250.00	\$ 744.15	\$ 250.00	\$ 250.00
Trust & Agency Funds	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Return of Town Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
From Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	\$ 170,250.00	\$ 212,618.82	\$ 170,250.00	\$ 212,618.82	\$ 173,250.00	\$ 173,250.00



TAX COLLECTOR'S REPORT - 2020

Summary of Warrant

2020 Property Taxes:	\$ 796,553.00
Total Debts:	\$ 796,553.00
Remittance to Treasurer:	\$ 662,182.79
Remittance to Treasurer in 2019	\$ 5,968.56
Uncollected Taxes:	\$ 128,401.65

Summary of Warrants as of December 31, 2020

2019 Property Taxes:	\$ 20,778.68
2018 Property Taxes:	\$ 12,968.36
2017 Property Taxes:	\$ 1,361.76

Yield Taxes:

Amount Collected:	\$22,596.39
Amount Uncollected:	0

TOWN CLERK'S REPORT

Money Collected by the Town Clerk:

Registrations/Titles	\$	70,730.59
Dog License	\$	201.00
UCC	\$	60.00
Fees (marriage, vitals, copies)	\$	570.00

Money Collected by the Selectmen's Office:

Highway Block Grant	\$	14,006.13
Mulford Fund	\$	0
Rooms and Meals Tax	\$	17,407.53
Payment in Lieu of Taxes	\$	68,499.00
Municipal Aid	\$	5,983.14
Gun Permits	\$	50.00
Planning Board Fees	\$	95.00
Interest from Checking	\$	744.15
Timber Tax	\$	22,448.44
Timber Tax Interest	\$	147.95
Land Use Change Tax	\$	48.00

REPORT OF THE TREASURER

Balance on 1/1/20		<u>\$477,850.65</u>
From Town Clerk		
Motor Vehicle Registrations	\$70,730.59	
Dog Licenses	201.00	
Gun Permits	50.00	
Vital Stats	295.00	
UCC	60.00	
Checklist	275.00	
Room and Meals Tax	17,407.53	
Highway Block Grants	14,006.13	
Planning Board	95.00	
Land Use Change	48.00	
Municipal Aid	5,983.14	
In lieu of Taxes	68,499.00	177,650.19
From Tax Collection		
20 Prop Tax	\$662,182.79	
19 Prop Tax	357,875.87	
19 Prop Tax Int	2,937.63	
19 Redemption	524.91	
19 Redemption Int	18.54	
18 Redemption	1,932.38	
18 Redemption Int	323.15	
17 Redemption	10,744.80	
17 Redemption Int	3,744.46	
20 Yield Tax	20,735.48	
20 Yield Tax Int	1.04	
19 Yield Tax	1,712.96	
19 Yield Tax Int	146.91	
20 Overpayment	<u>6,163.90</u>	1,069,044.82
Northway Bank Interest	<u>744.15</u>	<u>744.15</u>
Total Cash		1,725,289.81
Less Payments		
Selectmen's Orders Paid	<u>\$1,003,650.71</u>	<u>1,003,650.71</u>
Balance 12/31/20		\$721,639.10

Escrow Account

Balance 1/1/20	\$10,061.65
Deposits	+2,797.20
Transfers to Gen Fund	- 4,148.47
Northway Bank Interest	<u>.81</u>
Balance 12/31/20	\$8,711.19

6:45 PM  
01/28/21  
Accrual Basis

**Town of Chatham**  
**Account QuickReport**  
January through December 2020

Type	Date	Num	Name	Memo	Split	Amount
<b>Highway &amp; Bridges</b>						
<b>Equipment</b>						
Check	02/06/2020	16587	Alan Eastman		NorthWay Bank	6,628.00
Check	03/04/2020	16605	Alan Eastman		NorthWay Bank	8,368.00
Check	04/02/2020	16633	Alan Eastman		NorthWay Bank	1,258.00
Check	05/07/2020	16647	Alan Eastman		NorthWay Bank	1,970.00
Check	06/04/2020	16656	Alan Eastman		NorthWay Bank	867.50
Check	07/02/2020	16665	Alan Eastman		NorthWay Bank	737.50
Check	08/06/2020	16674	Alan Eastman		NorthWay Bank	2,605.00
Check	09/03/2020	16682	Alan Eastman		NorthWay Bank	430.00
Check	10/01/2020	16696	Alan Eastman		NorthWay Bank	1,160.00
Check	11/05/2020	16702	Alan Eastman		NorthWay Bank	2,432.50
Check	11/30/2020	16730	Alan Eastman		NorthWay Bank	240.00
Total Equipment						26,696.50
<b>Labor(Road Agent)</b>						
Check	02/06/2020	16587	Alan Eastman		NorthWay Bank	1,050.00
Check	03/04/2020	16605	Alan Eastman		NorthWay Bank	1,130.00
Check	04/02/2020	16633	Alan Eastman		NorthWay Bank	440.00
Check	05/07/2020	16647	Alan Eastman		NorthWay Bank	590.00
Check	06/04/2020	16656	Alan Eastman		NorthWay Bank	330.00
Check	07/02/2020	16665	Alan Eastman		NorthWay Bank	280.00
Check	08/06/2020	16674	Alan Eastman		NorthWay Bank	970.00
Check	09/03/2020	16682	Alan Eastman		NorthWay Bank	250.00
Check	10/01/2020	16696	Alan Eastman		NorthWay Bank	420.00
Check	11/05/2020	16702	Alan Eastman		NorthWay Bank	950.00
Check	11/30/2020	16730	Alan Eastman		NorthWay Bank	160.00
Total Labor(Road Agent)						6,570.00
<b>Other</b>						
Check	03/04/2020	16606	Gemini Sign and D...	road signs	NorthWay Bank	180.00
Check	04/28/2020	16637	Burke Quarry		NorthWay Bank	1,875.16
Check	05/07/2020	16648	WILLIAM BRIGGS		NorthWay Bank	105.00
Check	06/04/2020	16653	Burke Quarry		NorthWay Bank	2,460.38
Check	07/30/2020	16671	Burke Quarry		NorthWay Bank	3,385.60
Check	08/06/2020	16673	K & W Aggregates		NorthWay Bank	5,225.60
Check	09/03/2020	16681	Paris Farmers Union		NorthWay Bank	64.95
Check	09/03/2020	16683	Burke Quarry		NorthWay Bank	2,635.35
Check	11/05/2020	16700	Burke Quarry		NorthWay Bank	10,017.96
Total Other						25,950.00
Total Highway & Bridges						59,216.50
<b>TOTAL</b>						<b>59,216.50</b>

Road Agent Report for 2020

Total Funds Available: \$ 73,000.00

Total Highway Expenses: \$ 59,216.50

Funds Remaining: \$ 13,783.50

Funds from Highway Block Grant: \$ 14,006.13

Trustees Report for the year 2020

Date of Creation	Name of Trust Fund	Purpose	How invested	Principal Balance	New Funds Created	Withdrawal	End of year Balance
10/22/1940	Mason Clay	Cem. Care	Bank-savings (7444)	\$ 108.00			\$ 108.00
6/22/1938	Olive Eastman	Cem. Care	Bank-savings (7444)	\$ 217.00			\$ 217.00
11/25/1960	A.McIntyre	Cem. Care	Bank-savings (7444)	\$ 217.00			\$ 217.00
6/14/1957	North Chatham	Cem. Care	Bank-savings (7444)	\$ 349.00			\$ 349.00
8/22/1969	Lillian Charles	Cem. Care	Bank-savings (7444)	\$ 108.00			\$ 108.00
11/25/1957	H. Andrews	Cem. Care	Bank-savings (7444)	\$ 108.00			\$ 108.00
3/30/1956	Alice Charles	Cem. Care	Bank-savings (7444)	\$ 190.00			\$ 190.00
1/12/1954	Chester Eastman	Cem. Care	Bank-savings (7444)	\$ 108.00			\$ 108.00
3/2/1961	Dana Charles	Cem. Care	Bank-savings (7444)	\$ 54.00			\$ 54.00
4/12/1986	F&H Lusky	Cem. Care	Bank-savings (7444)	\$ 210.00			\$ 210.00
4/17/1956	Lottie Heath	Cem. Care	Bank-savings (7444)	\$ 108.00			\$ 108.00
5/26/1986	Francis Thompson	Cem. Care	Bank-savings (7444)	\$ 135.00			\$ 135.00
9/10/1990	H.E. Perry	Cem. Care	Bank-savings (7444)	\$ 225.00			\$ 225.00

The above trust funds were placed into a CD now listed under Fred Eaton

1/31/1966	Hanscom	Cem. Care	Bank-savings (439)	\$ 1,861.47			\$ 1,862.21
8/14/1940	Fred Eaton	Cem. Care	Bank-savings (523)	\$ 3,409.45			\$ 3,410.88
	Cemetery Trust	Cem. Care	Bank-savings (255)	\$ 3,782.51			\$ 3,782.89
3/26/2007	Capital Reserve	Municipal Building	Bank-savings (255)	\$ 15,021.93	\$ 5,000.00		\$ 20,023.80
3/26/2007	Capital Reserve	Municipal Vehicles	Bank-savings (354)	\$ 1,924.13			\$ 1,924.33
7/8/1905	Capital Reserve	Municipal Roads	Bank-savings (285)	\$ 15,002.95	\$ 5,000.00		\$ 20,004.81
3/1/1990	Capital Reserve	Special Education	Bank-savings (271)	\$ 71,826.63	\$ 40,000.00		\$ 111,834.49
12/26/1970	Eagle Grange	Fire Department	Bank-savings (810/828)	\$ 2,237.37			\$ 2,239.33
10/5/1905	Expendable Tuition	Tuition	Bank-savings (248)	\$ 39,570.10			\$ 39,574.07

End of the Year:

\$ 7,980.40

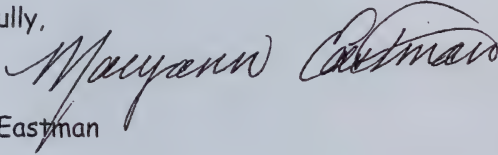
Town Checking Account

Sale of Cemetery Plots- 1

## Auditor's Report

I have examined the Town of Chatham financial records for the year 2020, and completed the Auditor's report MS-60. I have found all accounts to be in good order and accurate, to the best of my abilities and knowledge.

Respectfully,

A handwritten signature in cursive script that reads "Maryann Eastman". The signature is written in dark ink and is positioned above the printed name.

Maryann Eastman



## CHATHAM HISTORICAL SOCIETY

The Chatham Historical Society started off 2020 with the 4<sup>th</sup> Annual Bonfire for Chatham neighbors and friends. Kenyon King, our speaker, told of the evolution of Log House Designs, his Chatham business that employed many local people over its life.

And then the Pandemic hit.

Though our other events were put on hold, we remained active: collecting and organizing more Chatham documents, artifacts, and stories; sending out quarterly newsletters; and building our website. We worked on painting our building, and will continue with the painting project next year.

Two awards were given to Chatham Seniors graduating from Fryeburg Academy: Matt Gunther and Caden Daigle. We encourage seniors to check with their school guidance counselors or contact the Society to get an application for the coming spring.

Thanks to the technical expertise of some of our members, generous donations of Chatham artisans, and enthusiastic folks taking part, we held some very successful online auctions and raffles. Many items of local interest are still for sale at our schoolhouse.

Our Ice Cream Social in August was virtual, with curb-side pick up and stories shared on our website. About fifty people took part in our October Tour of Little Chatham Road, led by Doug Burnell. We are hoping that soon we will be back to sharing Chatham history at public events throughout the year. In the meantime, there is lots of learning and fun happening on our website.

More names have been added to our Veterans' Memorial. If you would like to help us remember a Chatham veteran, there are veterans from each period back to the American Revolution who are waiting for sponsors.

We encourage anyone with pieces of Chatham history stored in their attics, scrapbooks, or memories to share them with us. We can make copies or take notes. Little pieces of history add up to make a fuller story of Chatham's past.

We are glad for questions about Chatham's history which make us dig for answers, and learn more while doing so. We are grateful for our many faithful volunteers and supporters. If you would like to help out in any way, please let us know. You will be welcomed!

Respectfully,

Jeanne Eastman, President

[www.chathamhistoricalnh.org](http://www.chathamhistoricalnh.org)

603-307-0783

### Lovell Transfer Station

The town of Chatham uses the Lovell Transfer Station where recycling is mandatory. Recycling reduces the annual cost you pay through your tax dollars for usage of the transfer station. Following is a list of what is recycled and also all the other items which are accepted at no cost and should NOT be put into the garbage container.

1. Glass
2. Tin Cans, aluminum cans
3. Plastics #1 and #2 only
4. Cardboard, (corrugated only)
5. Returnable cans and bottles
6. Batteries

The transfer station also takes:

compost, tires, metal, sheet rock, plaster, ceramics, bricks, wood, waste oil, newspapers, magazines, brush, stumps, electronics, and light bulbs

Please do not put any of the above items into the green garbage container. See the attendants if you do not know where it belongs. They are very helpful. Help us keep the cost down and do your part-RECYLCE what you can.



**Fryeburg Rescue Town Report for 2020**  
To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

---

First off it's my continued wish that you and your families are safe and healthy and

I want to thank all of you for your continued support of Fryeburg Rescue. We could not do our job as well as we do without it. We appreciate your feedback and are constantly evaluating and refining our service to suit the changing needs of the communities we serve.

As you know we are in the midst of one of the greatest public health crises this world has seen in over a century but the providers and staff of Fryeburg Rescue have met our commitment with dedication and vigilance. We have responded to all of our calls for service this past year even as we adjusted our protocols to provide the highest level of safety during this pandemic.

Our run volume is down about 16% but we have been able to maintain our present staffing levels. The impact of this crisis on everyone has been huge and the rising cost of healthcare and medical supplies hasn't helped. Insurance companies cover less of the incurred costs leaving the balance to the patient, most who are already stretched thin financially, and often forcing us to absorb the loss. Over the past year we have taken receipt of our newest ambulance, unit 503, and we are very thankful for all the support we received from our fundraising campaign. We chose to refurbish, upgrade, and remount the serviceable back portion or "ambulance box" from our older unit 503 on a new cab and chassis to reduce cost and waste.

We were also fortunate to be able purchase a Lucas Device, which is a mechanical CPR device recently approved for use by Maine EMS thanks to a grant that we had written and we are on our way towards obtaining a second device,

This past year we responded to 802 calls for our service. The breakdown was as follows: 517 calls in Fryeburg, 139 in Brownfield, 88 in Lovell, 23 in Chatham, 23 in Stow and 23 mutual aid calls to other Towns and agencies.

Our budget to the Towns covers only the cost our our operations; including items such as fuel, medical supplies, building maintenance, and utilities, Up until now our payroll and all associated expenses were covered by the revenues we received from billing but, unfortunately, as costs – including the state mandated wage increase, earned paid leave and associated employee expenses continue to rise, our budget is being stretched ever tighter.

The total cost to operate Fryeburg Rescue is over \$425,000.00

The Fryeburg Rescue EMS officers for the 2020 calendar year were the following:

Chief, Stephen Goldsmith  
Deputy Chief, Eric Meltzer  
Assistant Deputy Chief Roberta Lord

The Board of Directors for the 2020 Calendar Year were:

President, Eric Meltzer  
Vice President, Penny Parmenter  
Treasurer, Bob Ramsay

Other Board Members include, Julie Ontengco, Joann Sparks, Pam Douglass and Bill Kane

If you have any questions or concerns about Fryeburg Rescue please feel free to contact me. Thank you again for all of your support.

Respectfully Submitted by,

Stephen Goldsmith, Chief of Fryeburg Rescue

[Ghse@fairpoint.net](mailto:Ghse@fairpoint.net) 925-2572(home) or 935-3024 (station)

**Town of Chatham  
2020 Report on the  
Mt. Washington Valley Economic Council**

The Economic Council and the Tech Village are dedicated to providing economic, efficient and productive support to the local business community that helps diversify our existing retail and recreation economy. A tall task this year with a world-wide pandemic affecting every part of our lives. But on its **30th Anniversary of supporting** Valley businesses, 2020 was a year of some amazing accomplishments.

The 61-acre development announced a year ago by Avesta Housing Development Corp in the Tech Village has completed many of the approvals necessary to proceed. On its current approval path, Avesta should be able to break ground this spring on what will eventually be a **multi-year \$11 million project**. It will include 30-40 rent and income restricted multi-family units which have been hailed as a major step forward in easing the affordable housing crisis in the Valley.

On the local business front, as the Covid-19 shutdowns cascaded in late March, the Economic Council was center stage in the Valley by making **27 loans in under 10 days** to help alleviate the financial strain put upon our local businesses. Those loans are all active and being paid today and it is highly likely that some of those businesses would have failed without the efficient and careful dispersal of those funds. Total loans in 2020 were \$800,000. As of year-end, the Council has **\$1,245,000 of loans out** working in our community.

In cooperation with our building partner **Granite State College**, the Economic Council supported leasing space for two years to a new charter school on the business campus. All reports are that the school has been highly successful although the presence of elementary school children and parents' automobiles in a business setting have presented some interesting challenges.

Moving forward, the Council looks forward to resuming "live" events in the Tech Village such as the successful Boot Camps for businesses as well as Eggs and Issues. In the meantime, the staff and S.C.O.R.E. volunteers are busy being **consultants and a valuable resource** for startup businesses and those wishing to move here.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships, and town memberships like Chatham's. It is a vital part of our local economic development and a **significant contributor** to maintaining a healthy business environment in Mt. Washington Valley.

Respectfully submitted:

Sue Perry – Chatham Representative

## Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

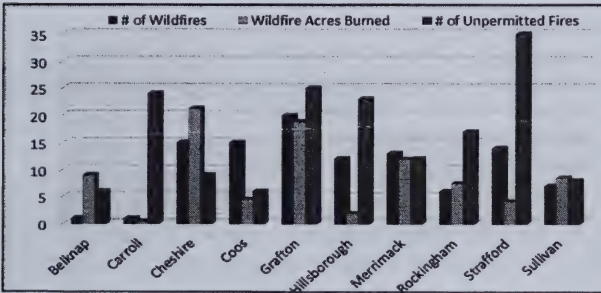
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)



### 2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

\*Unpermitted fires which escape control are considered Wildfires.

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

Forest Fire Warden Report-2020

Not much to report for fire issues this year. Quite a few fire permits were issued this year. We are working with the state to bring online permitting to Chatham. Many other towns are using this successfully. Regular permits will be available as well.

Please be careful with all fires and remember that a permit is needed for any fire unless there is snow covering the ground. Permits are available from Jim Coogan, John Norris, And myself.

Jim Coogan 603-694-2068

John Norris 694-2088

Bill Briggs 662-6240

Thank you, Bill Briggs

Fire Warden

## SCHOOL DISTRICT OF CHATHAM

### SCHOOL BOARD

Susan Perry, Chair	Term Expires 2023
Beverly Aiman, Vice-chair	Term Expires 2022
Susan Crowley	Term Expires 2021

### SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2022
Jeanne Eastman, Treasurer		Term Expires 2021
Sheryl Emery, Clerk		Term Expires 2021
Maryann Eastman, Auditor		Term Expires 2021

### SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-8	Molly Ockett School, Fryeburg Emily Kirkpatrick, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Erin Mayo, Head of School	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-447-8368

Kevin Richard, Superintendent of Schools  
Kathryn Wilson, Assistant Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Lilli Gilligan, Director of Budget & Finance  
Cheryl Cook, Payroll Manager  
Gail Yalenezian, Preschool Coordinator  
Gredel Shaw, Transportation Coordinator  
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 9th day of March, 2021 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

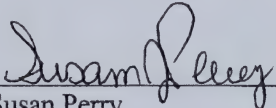
ARTICLE 4. To elect an Auditor for the ensuing year.

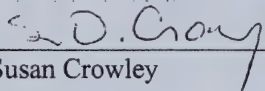
ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$924,255 (7-0-0). The School Board recommends \$924,255 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

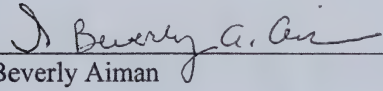
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 7-0-0)

ARTICLE 7. To transact any other business that may legally come before this meeting.

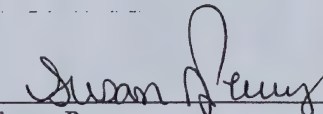
Given under our hands, this 3<sup>rd</sup> day of February 2021.

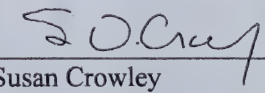
  
\_\_\_\_\_  
Susan Perry

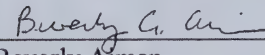
  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Beverly Aiman

A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Susan Perry

  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Beverly Aiman

# CHATHAM SCHOOL DISTRICT FY22 PROPOSED BUDGET

30 Elementary  
19 Piquette Academy

	Budget FY19 7/1/18- 6/30/19	Expended FY19 7/1/18- 6/30/19	Budget FY20 6/30/20	Expended FY20 6/30/20	Budget FY21 7/1/20- 6/30/21	Budget Request FY22 7/1/21- 6/30/22
<b>1100 REGULAR EDUCATION</b>						
TUITION/ELEMENTARY	\$ 325,050	\$ 319,116	\$ 338,300	\$ 348,917	\$ 340,234	\$ 340,234
TUITION/HIGH SCHOOL	\$ 269,800	\$ 236,651	\$ 241,400	\$ 192,361	\$ 210,960	\$ 271,567
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$ 594,850</b>	<b>\$ 555,767</b>	<b>\$ 579,700</b>	<b>\$ 541,279</b>	<b>\$ 578,995</b>	<b>\$ 611,791</b>
<b>1200 SPECIAL EDUCATION</b>						
CONTR. SERV. SPECIAL EDUCATION	\$ -	\$ -	\$ 4,800	\$ -	\$ 100	\$ 3,500
CONTR. SERV. ESY SIRC EDUC	\$ 4,000	\$ -	\$ 272	\$ -	\$ 4,000	\$ 1,000
TUITION/SPECIAL EDUCATION	\$ 202,820	\$ 180,932	\$ 191,463	\$ 125,264	\$ 233,747	\$ 181,750
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$ 206,820</b>	<b>\$ 180,932</b>	<b>\$ 196,535</b>	<b>\$ 125,264</b>	<b>\$ 239,847</b>	<b>\$ 186,250</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>						
PSYCHOLOGICAL SERVICES	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>3150 SPEECH SERVICES</b>						
SPEECH SERVICES	\$ 100	\$ 1,365	\$ 13,760	\$ 10,255	\$ 19,417	\$ 9,800
<b>TOTAL 3150 SPEECH SERVICES</b>	<b>\$ 100</b>	<b>\$ 1,365</b>	<b>\$ 13,760</b>	<b>\$ 10,255</b>	<b>\$ 19,417</b>	<b>\$ 9,800</b>
<b>2160 OCCUPATIONAL THERAPY SERVICES</b>						
OCCUPATIONAL THERAPY	\$ 100	\$ -	\$ 9,800	\$ 6,754	\$ 6,656	\$ 8,100
<b>TOTAL 2160 OCCUPATIONAL THERAPY SERVICES</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 9,800</b>	<b>\$ 6,754</b>	<b>\$ 6,656</b>	<b>\$ 8,100</b>
<b>2310 SCHOOL BOARD SERVICES</b>						
SCHOOL BOARD SALARIES	\$ 855	\$ 855	\$ 855	\$ 855	\$ 855	\$ 855
WORKERS COMP	\$ 400	\$ 371	\$ 400	\$ 400	\$ 400	\$ 400
LEGAL SERVICES	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
AUDIT	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
TRIAS/CLERK/MOD/CLIK/ST SALARY	\$ 220	\$ 220	\$ 220	\$ 220	\$ 220	\$ 220
SCHOOL BOARD EXPENSES	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
CONTR. SERV. MEDICAID BILLING SERVICES	\$ 500	\$ 180	\$ 500	\$ 500	\$ 500	\$ 500
INSURANCE LIABILITY	\$ 500	\$ 500	\$ 535	\$ 480	\$ 535	\$ 561
ADVERTISING	\$ 100	\$ 26	\$ 150	\$ 39	\$ 150	\$ 100
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>	<b>\$ 3,275</b>	<b>\$ 2,281</b>	<b>\$ 3,360</b>	<b>\$ 2,064</b>	<b>\$ 3,360</b>	<b>\$ 2,936</b>
<b>2320 SAU SHARE</b>						
SAU#9 DISTRICT SHARE	\$ 11,850	\$ 11,850	\$ 12,563	\$ 12,563	\$ 13,086	\$ 13,385
<b>TOTAL 2320 SAU SHARE</b>	<b>\$ 11,850</b>	<b>\$ 11,850</b>	<b>\$ 12,563</b>	<b>\$ 12,563</b>	<b>\$ 13,086</b>	<b>\$ 13,385</b>



Budget Request FY21 7/1/21- 6/30/22
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\$ 65,642
\$ 20,000
\$ 6,251
\$ 91,893

Budget FY21 7/1/20- 6/30/21
--------------------------------------

\$ 63,717
\$ 20,280
\$ 6,251
\$ 90,248

Budget FY20 7/1/19- 6/30/20	Expended FY20 7/1/19- 6/30/20
--------------------------------------	--

\$ 61,792	\$ 48,530
\$ 20,000	\$ 11,471
\$ 6,993	\$ 3,956
\$ 88,785	\$ 63,958

Budget FY19 7/1/18- 6/30/19	Expended FY19 7/1/18- 6/30/19
--------------------------------------	--

\$ 65,520	\$ 60,360
\$ 5,618	\$ 6,528
\$ 6,322	\$ 5,739
\$ 77,460	\$ 72,626

**2720 PUPIL TRANSPORTATION**

TRANSPORTATION/CONT SERVICE
TRANSPORTATION/SPECIAL ED
FUEL BUSES

TOTAL 2720 PUPIL TRANSPORTATION

**5251 CAPITAL RESERVE**

CAPITAL RESERVE
-----------------

TOTAL 5251 CAPITAL RESERVE

**TOTAL 31 GENERAL FUND**

\$ 924,255

SPED Capital Reserve Fund	\$ (20,000)	\$ (20,000)
Tuition Expendable Trust Fund	\$ -	\$ -

current balances  
\$ 111,831  
\$ 39,572

**GRAND TOTAL**

\$ 924,255

\$ 951,709

\$ 904,603

\$ 894,555

\$ 824,821

-2.9%

**General Fund Revenue**

BANK INTEREST	\$ 100	\$ 13
OTHER LOCAL REVENUE	\$ -	\$ -
STATE of NH ADEQUACY GRANT	\$ 86,345	\$ 89,004
KINDERGARTEN AID	\$ 4,852	\$ 4,852
FEDERAL MEDICAID REIMBURSEMENT	\$ 500	\$ 2,254
NATIONAL FOREST LAND	\$ 13,661	\$ 13,661

\$ 13
\$ 72,412
\$ -
\$ -
\$ 14,132

\$ 200	\$ 11
\$ -	\$ 70
\$ 117,169	\$ 117,169
\$ -	\$ -
\$ 500	\$ 475
\$ 14,477	\$ 14,132

\$ 200	\$ 11
\$ -	\$ 70
\$ 117,169	\$ 117,169
\$ -	\$ -
\$ 500	\$ 475
\$ 14,477	\$ 14,132

\$ 105,458

\$ 132,346

\$ 86,557

\$ 130,082

**Proposed Warrant Articles**

SPED Capital Reserve Fund	\$ 20,000
Tuition Expendable Trust Fund	\$ -

\$ 20,000

**Tax Rate Estimate**

Fund Balance Retained	
Fund Balance Returned to lower Tax Rate	

Budget FY19 7/1/18- 6/30/19	Expended FY19 7/1/18- 6/30/19
\$ -	\$ -
\$ 96,914	\$ 56,256

Budget FY20 7/1/19- 6/30/20	Expended FY20 7/1/19- 6/30/20
\$ 17,805	\$ 17,805
\$ 56,256	\$ 56,256

Budget Request FY22 7/1/21- 6/30/22	
\$ -	
\$ 18,400	

Town Valuation	
\$ 60,624,358	

Local Appropriation Taxes	
\$ 600,850	
State Education Taxes	
\$ 111,333	

Local Appropriation Tax Rate	
\$ 12.19	
State Education Tax Rate	
\$ 2.31	

Budget FY21 7/1/20- 6/30/21	
\$ 18,400	
\$ 155,859	

Budget FY22 7/1/21- 6/30/22	
\$ -	
\$ 18,400	

Local Appropriation Taxes	
\$ 630,279	
State Education Taxes	
\$ 105,722	

Budget FY21 7/1/20- 6/30/21	
\$ 18,400	
\$ 155,859	

Local Appropriation Tax Rate	
\$ 10.59	
State Education Tax Rate	
\$ 1.82	

Budget FY22 7/1/21- 6/30/22	
\$ -	
\$ 18,400	

**Tax Rate to Support the General Fund**

Local Appropriation Tax Rate	
\$ 11.72	
State Education Tax Rate	
\$ 1.80	

Budget FY21 7/1/20- 6/30/21	
\$ 18,400	
\$ 155,859	

Local Appropriation Tax Rate	
\$ 10.59	
State Education Tax Rate	
\$ 1.82	

Budget FY22 7/1/21- 6/30/22	
\$ -	
\$ 18,400	

Town Valuation	
\$ 60,624,358	

Budget FY21 7/1/20- 6/30/21	
\$ 18,400	
\$ 155,859	

Local Appropriation Tax Rate	
\$ 10.59	
State Education Tax Rate	
\$ 1.82	

Budget FY22 7/1/21- 6/30/22	
\$ -	
\$ 18,400	

**Tax Rate to Support Warrant Articles**

SPED Capital Reserve Fund	
Tuition Expendable Trust Fund	
\$ 0.33	
\$ -	

Budget FY21 7/1/20- 6/30/21	
\$ 18,400	
\$ 155,859	

SPED Capital Reserve Fund	
Tuition Expendable Trust Fund	
\$ 0.33	
\$ -	

Budget FY22 7/1/21- 6/30/22	
\$ -	
\$ 18,400	

**Tax Rate Estimate Total**

Local Appropriation Tax Rate	
\$ 13.51	

Budget FY21 7/1/20- 6/30/21	
\$ 11.31	

Local Appropriation Tax Rate	
\$ 12.41	

Budget FY22 7/1/21- 6/30/22	
\$ 12.41	

Local Appropriation Tax Rate	
\$ 13.84	

Budget FY21 7/1/20- 6/30/21	
\$ 11.31	

Local Appropriation Tax Rate	
\$ 12.41	

Budget FY22 7/1/21- 6/30/22	
\$ 12.41	

Local Appropriation Tax Rate	
\$ 19.49%	

Budget FY21 7/1/20- 6/30/21	
\$ 11.31	

Local Appropriation Tax Rate	
\$ 12.41	

Budget FY22 7/1/21- 6/30/22	
\$ 12.41	

Local Appropriation Tax Rate	
\$ 22.41%	

Budget FY21 7/1/20- 6/30/21	
\$ 11.31	

Local Appropriation Tax Rate	
\$ 12.41	

Budget FY22 7/1/21- 6/30/22	
\$ 12.41	

**Minutes of the Chatham School District Meeting  
March 10, 2020**

Article 1. Sheryl Emery was elected Clerk for the ensuing year.

Article 2. Susan Perry was elected to the School Board for the ensuing three years.

Article 3. Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4. Maryann Eastman was elected Auditor for the ensuing year.

Article 5. Ronald Briggs was elected Moderator for the ensuing two years.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$591,709 (5-0-0). The School Board recommends \$951,709 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

A motion was made to amend the typo amount of \$591,709 to the correct amount of \$951,709. The motion was seconded and approved. Article 6 was voted on and approved as amended.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

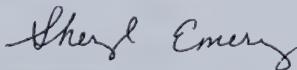
Article 7 was voted on and approved as written.

ARTICLE 8. To transact any other business that may legally come before this meeting.

There was no other business.

The meeting was adjourned at 6:09 p.m.

Respectfully submitted,



Sheryl Emery  
Clerk, Chatham School District

CHATHAM SCHOOL DISTRICT  
Balance Sheet  
June 30, 2020

	<u>General Fund</u>
<u>ASSETS:</u>	
Cash	\$ 87,315
Assessments Receivable	<u>386,001</u>
TOTAL ASSETS	\$473,316
<u>LIABILITIES AND FUND EQUITY:</u>	
Reserve for Encumbrance	\$ 14,477
Other Payables	299,057
Unassigned Fund Balance Retained	18,400
Unassigned Fund Balance	<u>141,383</u>
TOTAL LIABILITIES AND FUND EQUITY	\$473,316

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STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2020

	<u>General Fund</u>
<u>REVENUE FROM LOCAL SOURCES:</u>	
Current Appropriation	\$ 630,279
Earnings on Investments	11
Other	<u>70</u>
TOTAL LOCAL REVENUE	\$630,360
<u>REVENUE FROM STATE SOURCES:</u>	
Statewide Enhanced Education Tax	\$ 105,722
Adequacy Aid	117,169
Other	<u>475</u>
TOTAL STATE REVENUE	\$223,366
<u>REVENUE FROM FEDERAL SOURCES:</u>	
National Forest	\$ <u>14,132</u>
TOTAL FEDERAL REVENUE	\$ 14,132
TOTAL REVENUE	\$867,858

CHATHAM SCHOOL DISTRICT  
Treasurer's Report  
7/1/2019 - 6/30/2020

Balance 6/30/2019		88,537.74
Income		
Selectmen	736,001.00	
State of NH	131,846.15	
Interest	<u>10.64</u>	
	867,857.79	
Expenses		
checks 431-475	782,136.11	
Balance 6/30/2020		174,259.42

CHATHAM SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES AND REVENUES

DESCRIPTION	ACTUAL EXPENSES 2017-2018	ACTUAL EXPENSES 2018-2019	ACTUAL EXPENSES 2019-2020
<b>EXPENSES:</b>			
1200 330-135 Extended School Year	\$ 8,770	\$ -	\$ -
1200 560-109 Tuition, Special Education	\$ 160,573	\$ 180,932	\$ 125,264
2140 330-120 Psychological Testing/Counseling	\$ 1,500	\$ -	\$ -
2150 330-120 Speech Services	\$ 368	\$ 1,365	\$ 10,255
2160 330-120 Occupational/Physical Therapy	\$ -	\$ -	\$ 6,754
2720 519-120 Transportation, Special Education	\$ 27,497	\$ 6,528	\$ 11,471
Capital Reserve Fund for Special Education	\$ 20,000	\$ 20,000	\$ 20,000
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$ 218,708</b>	<b>\$ 208,825</b>	<b>\$ 173,744</b>
Special Education Aid	\$ 14,723	\$ -	\$ -
Medicaid Reimbursement	\$ 117	\$ 2,254	\$ 475
State of NH Adequacy Grant	\$ 19,130	\$ 21,947	\$ 15,962
<b>TOTAL SPECIAL EDUCATION REVENUES</b>	<b>\$ 33,970</b>	<b>\$ 24,201</b>	<b>\$ 16,437</b>

**SCHOOL ADMINISTRATIVE UNIT NUMBER 9**  
**2020-2021 Budget**

	<b>Adopted Budget</b>	<b>Chatham's Share 0.76%</b>	<b>Adopted Budget</b>	<b>Chatham's Share 0.78%</b>
	<b>2020-2021</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2021-2022</b>
Other Support Services	\$ 294,318	\$ 2,249	\$ 307,211	\$ 2,405
Improvement of Instruction	\$ 38,422	\$ 294	\$ 41,451	\$ 324
School Board Services	\$ 20,001	\$ 153	\$ 19,339	\$ 151
Office of Superintendent	\$ 369,494	\$ 2,823	\$ 329,225	\$ 2,577
Office of Assistant Superintendent	\$ 240,562	\$ 1,838	\$ 241,027	\$ 1,887
Office of Business and Finance	\$ 644,655	\$ 4,925	\$ 628,787	\$ 4,923
Operations and Maintenance of Plant	\$ 62,453	\$ 477	\$ 73,132	\$ 572
School Transportation	\$ 78,611	\$ 601	\$ 79,203	\$ 620
Retiree Health Insurance	\$ -	\$ -	\$ 65,429	\$ 512
Gross Budget Total	\$ 1,748,516	\$ 13,359	\$1,784,804	\$ 13,972
Plus Federal Project or Grant Expense:	\$ 10,000	\$ 76	\$ -	\$ -
Less Estimated Revenue	\$ (45,000)	\$ (349)	\$ (75,000)	\$ (587)
Net Total Expenses	\$ 1,713,516	\$ 13,086	\$1,709,804	\$ 13,385
District Apportionment				

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ENROLLMENT for 2020 - 2021

Kindergarten	4	Grade 9	3
Grade 1	4	Grade 10	3
Grade 2	3	Grade 11	6
Grade 3	5	Grade 12	2
Grade 4	2	Total enrolled at Fryeburg Academy	14
Grade 5	1		
Grade 6	4		
Grade 7	3		
Grade 8	3		
Total enrolled in elementary schools	29		

~ NOTES ~









New Hampshire State Library



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NH State Library  
Technical Services  
20 Park Street  
Concord NH 03301



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