

Selectmen's Report

2021 was yet again an interesting year as we continued on through the Covid-19 pandemic. In an effort to keep town citizens safe the Board of Selectmen worked with Town Moderator, Peter Hills, to conduct the annual Town Meeting and election using the alternate process outlined in House Bill 1129. Not only did citizens take part in virtual town meetings, they were also able to participate in both walk-in and drive-by voting at the school.

Covid-19 was only one of the 2021 challenges we faced. 1. The septic system at the Town Hall began failing and had to be replaced. 2. As a result of the River Road North Bridge becoming a collection system for river debris, a study is being done by Eckmann Engineering to find ways to resolve the issue and prevent the fields around it from being damaged. 3. Last but not least the Town Hall Clock decided after 100 years it would like some attention and it has been determined that an overhaul is needed. Since the clock has to be taken apart, cleaned, and reassembled it will be proposed to the town to move the clock mechanism to the second-floor landing of the Town Hall at that time. Locating the mechanism there would be safer for the clock winder and allow it to be seen by the public. Funding and approval of repairing and moving the clock mechanism will be voted on at the Town Meeting March 9, 2022.

While 2021 has had its setbacks, it has also set in motion some positive things for the near future. 1. The town received \$176,716 in Federal ARPA Grant funding and another \$23,360 in ARPA Grant Funding from the County. Although there are stipulations as to how the money can be used relating to Covid-19, we will be able to work on some of the improvements suggested in the Town Hall study done by Scully Architects last year to make the upstairs accessible and more useful. 2. John Snowdon headed up meetings with the Board of Selectmen and Southwest Regional Planning about grants available for zoning ordinance studies. SWRP will be writing a grant for the town in 2022 which will provide the funding needed for SWRP to work on zoning change suggestions for the town. 3. A new Recycling and Solid Waste Committee has been established and has begun the task of finding ways to make the Recycling Center less of a tax burden. 4. The Fire Station Committee studied various new stations that have been built and found the new station as proposed to be the most economical even with increased building costs. The proposed fire station will be voted on at the Town Meeting March 9, 2022. 5. The Veteran Memorial brick fundraiser is still underway. Construction to begin in 2022!

The Board of Selectmen worked with State Police, Sullivan County Prosecutor, Mark Hathaway and our lawyer, Silas Little, to pursue the embezzlement case against former Town Clerk and Tax Collector, Cindi Adler. Last year the town received \$31,173.16 from our insurance company for the 2016 forensic audit shortage. This year the civil suit with Adler was settled and the town received \$48,500. \$26,292.62 was used to clear the outstanding 2018 shortage left by Adler and the remaining balance was used to defray legal and audit fees. The criminal case is coming to a close and should be resolved in 2022.

We mourn the friends and neighbors we lost in 2021 including those who once served the Town:

Reggie Goodnow - Town Hall Custodian

Walter Derjue - Planning Board

Janice Carpenter - Town Archivists

Theresa Acerno - School Secretary

Finally, we would like to thank all who serve on boards, committees, and commissions as well as those who volunteer countless hours to make Westmoreland a community to be proud of.

Selectmen Clayton Stalker, Russ Austin, Frank Reeder

Westmoreland Graduates

Westmoreland 8th grade graduates – June 2022

Harlan Bell
Madelyn Day
Mya Dewey
Javier Garcia
Tanner Giza
Avery Levasseur
Bryce Mackey
Oliver Norkun
Akadya Owen
Lila Paine
Nancy Lou Shapiro
Gustyn Smith
Alex Stover
Natasha Walter
Ki'ara Williams

Westmoreland 12th grade graduates – June 2022

Trevor Amidon
Maya Carey
Gillian Cote
Paige Cote
Lauren Fabis
Hayden Gourley
Alex Hanninen
Jonathan Hills
Andrew Lybarger
Dakota Moreau-Owen
Aidan Paju
Nina Priebe
Marie Prock
Jessica Shapiro
Marisa Stetson
Lorielle Ulitsch
Macey Webber
Kaelyn Willette
Sirena Willette

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TOWN OFFICIALS

SELECTMEN

Clayton R. Stalker, Jr., Russ Austin, Frank Reeder

TOWN ADMINISTRATOR

Jo Ann LaBarre

ASSISTANT TOWN ADMINISTRATOR

Jodi Scanlan

MODERATOR

Peter Hills

TREASURER

Theresa Russell

TOWN CLERK

Jodi Scanlan

TAX COLLECTOR

Melissa Bonito

DEPUTY TOWN CLERK

Melissa Bonito

DEPUTY TAX COLLECTOR

Jodi Scanlan

CUSTODIAN

Bruce Uhas

RECYCLING CENTER SUPERVISOR

Ron Fish

AUDITOR

Melanson, Manchester, NH

LIBRARY DIRECTOR

Jayne Burnett

ROAD AGENT

David Poklemba

FIRE CHIEF

Harry Nelson

DEPUTY FIRE CHIEF

Graham Gitchell

EMERGENCY MANAGEMENT

Thomas Finnegan, Director Deputy Directors, William Chase & Richard Meyer

ZONING ADMINISTRATOR

Jonathan Lifschutz

BUILDING INSPECTOR

Larry Muchmore

HEALTH OFFICER

*Kelly Wright

OVERSEER OF PUBLIC WELFARE

Kelly Wright

FOREST FIRE WARDEN

Ed Johnson

SUPERVISORS OF THE CHECKLIST

Patricia Patmos, Rachel Bartlett, Dawn Lincoln

TRUSTEES OF THE TRUST FUNDS

Tim Thompson, Cecile Goff, William Franzen

CEMETERY TRUSTEES

Robert Moore, Robert Davis, Jo Ann LaBarre

TRUSTEES OF THE LIBRARY

Louise Slayton, Kathy Cox, Jan Hurley, Stephen Breck, Susie Harris

BUDGET COMMITTEE

Susan Finnegan, William Chase, Christine Abdelnour-McKenna, Clayton Stalker, Dean Priebe

PLANNING BOARD

Lauren Bressett, Bruce Smith, Jim Starkey, Tim Thompson, Larry Siegel
Alison Fissette, Russ Austin. Alternate & Clerk - Liana Capra

ZONING BOARD OF ADJUSTMENT

Peter Remy, Brian Merry, Nancy Ranson, Ernie Perham, Terry Mark,
Alternate—John Harris Clerk—*Jackie Cleary

CONSERVATION COMMISSION

Marshall Patmos, Richard Schmidt, Jean Rudolph,
Perry Sawyer, April Ferguson, Jeanette Hubert

RECREATION COMMISSION

Susan Harris, Jason Simino, David Bressett, Mark Hayward, Jr., Lisa Huckins

PARK HILL MEETING HOUSE & HISTORICAL SOCIETY

Emelia Prior, JJ Prior, Jan Hurley, Jean Prior, John Harris, Walter Carroll, Deb Stavseth

BRIGGS FUND COMMITTEE

Tim Thompson, William Franzen

RECYCLING & SOLID WASTE COMMITTEE

Rachel Bartlett, David Poklemba, Richard Meyer, Amy Morissette, Vicki Reeder

WANTASKTIQUET REGION RIVER SUBCOMMITTEE

Westmoreland Member: Perry Sawyer

CONNECTICUT RIVER JOINT COMMITTEE

Westmoreland Member: Robert Harcke

SOUTHWEST REGION PLANNING COMMISSION

Westmoreland Commissioner: John Snowden

ADVISORY/SPECIAL COMMITTEES APPOINTED BY SELECTMEN

(Committees that are considered short-term and cease once their goal is met)

FIRE DEPARTMENT FACILITY ADVISORY COMMITTEE

Harry Nelson, Graham Gitchell, Scott Talbot, Tom Finnegan,
Clyde Simino, Bob Bartlett, Wes Staples Clerk - Rachel Bartlett

*Resigned

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE
THE POLLS WILL OPEN FROM 11:00AM TO 7:00PM

To the Inhabitants of the Town of WESTMORELAND in the County of CHESHIRE in said State qualified to vote in town affairs: You are hereby notified to meet at the Westmoreland Town Hall in said Westmoreland on Tuesday, March 8, 2022 at 11:00am, to act upon the following subjects:

- Article 1 To choose all necessary Town Officers for the ensuing year.
- Article 2 To see if the voters will approve Ordinance changes as proposed by the Planning Board.

Following the counting of ballots, the annual meeting will take place at 7:00pm on Wednesday, March 9, 2022 at the Westmoreland School. The balance of the Articles will be acted on at that time.

- Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.

- *Article 4 To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Thirty-Eight Thousand Dollars (\$2,438,000) for the purpose of building a new fire station on Town owned land at 772 Route 63 (behind current fire station) including architectural and engineering design work, building construction, site work, permit fees and interior equipment; with Two Million Four Hundred Thirty-Eight Thousand Dollars (\$2,438,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Both the Select Board and Budget Committee recommend this article.
3/5 ballot vote required.

- Article 5 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,514,235 for general town operations. The Selectmen recommend this Article. This Article does not include special or individual articles addressed separately.
Majority vote required.

- Article 6 To see if the Town will vote to raise and appropriate the sum of \$27,000 for restoring and relocating the Town Hall clock *Majority vote required.*

- *Article 7 To see if the Town will vote to raise and appropriate the sum of twenty thousand two dollars (\$20,002) to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance and no amount is to be raised from taxation. Both the Selectboard and Budget Committee recommend this Article. *Majority vote required.*

- Article 8 To see if the Town will vote to raise and appropriate the sum of \$20,000 to purchase and install a fire alarm system in the Town Hall. *Majority vote required.*

- *Article 9 To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.*

- *Article 10 To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Town Hall Repairs Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.*

- *Article 11 To see if the Town will vote to discontinue the Town Hall Septic Capital Reserve Fund created in 2021. Said funds and accumulated interest to date of withdrawal are to be transferred to the town's general fund. *Majority vote required.*

- Article 12 To see if the Town will adopt the provisions of RSA 72:61-64 inclusively, which provides for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to the assessed value of qualifying equipment under these statutes up to \$30,000 of value. *Majority vote required.*

- Article 13 To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money (\$60) is included in the proposed operating budget. *Majority vote required.*

- Article 14 To transact any other business that may legally come before this meeting.

Given under our hand this 17th day of February in the year of our Lord two thousand and twenty-two.

Selectmen of Westmoreland

Clayton Stalker, Chairman

Russ Austin

Frank Reeder

**Special* Article per RSA 32:3,VI (d) &/or RSA 32:7VI

2022 BUDGET - EXPENSES

		Budget 2021	Actuals 2021	Selectmen Budget 2022	Budget Comm Budget 2022
01E · GENERAL GOVERNMENT					
4130	Executive	90,531	89,186	95,887	95,887
4140	Election & Registration	45,043	42,115	47,413	47,413
4150	Financial Administration	75,596	71,110	61,431	61,431
4153	Legal	10,000	3,959	12,500	12,500
4155	Personnel Administration	125,367	99,971	155,405	155,405
4191	Planning & Zoning	3,163	2,670	3,146	3,146
4194	General Gov't Building	24,986	22,684	29,247	29,247
4195	Cemeteries	13,000	12,608	13,000	13,000
4196	Insurance not Allocated	14,896	13,895	15,653	15,653
02E · PUBLIC SAFETY					
4210	Police	1	0	1	1
4215	Ambulance	69,104	69,104	71,235	71,235
4220	Fire & Rescue	41,927	41,862	43,432	43,432
4240	Building/Zoning Administration	2,500	3,452	3,400	3,400
4290	Emergency Management	2,300	4,364	3,200	3,200
4299	Mutual Aid	24,264	24,264	24,871	24,871
03E · HIGHWAYS AND STREETS					
4311	Highway Administration	161,023	137,822	176,000	176,000
4312	Highways & Streets	439,529	436,642	470,652	470,652
4316	Street Lighting	4,100	3,738	4,100	4,100
04E · SANITATION					
4324	Solid Waste & Recycling	102,449	100,589	107,206	107,206
06E · HEALTH					
4411	Health Officer	240	100	240	240
4414	Animal Control	200	100	200	200
4415	Agencies & Services	5,000	5,000	5,000	5,000
07E · WELFARE					
4441	Welfare Officer	240	200	240	240
4442	Direct Assistance	3,250	0	3,250	3,250
08E · CULTURE AND RECREATION					
4520	Parks & Recreation	2,950	4,660	3,400	3,400
4550	Library	36,925	35,154	44,599	44,599
4583	Patriotic Purposes	350	454	500	500
09E · CONSERVATION					
4611	Commission	450	288	450	450
12E · DEBT SERVICE					
4711	Principal - Grader	29,481	29,481	30,590	30,590
4711	Broadband	69,100	69,100	60,000	60,000
4721	Long-Term Interest	30,393	30,394	27,986	27,986
4723	Tan Interest	1	0	1	1
TOTAL OPERATING BUDGET		\$1,428,359	\$1,354,964	\$1,514,235	\$1,514,235

2022 Budget, continued

	Budget 2021	Actuals 2021	Selectmen Budget 2022	Budget Comm Budget 2022
13E · CAPITAL OUTLAY				
4902 - MACHINERY, VEHICLES, EQUIPMENT				
Backhoe	128,000	127,900	0	0
4903 - BUILDINGS				
Fire Station	0	0	2,438,000	2,438,000
4909 - OTHER IMPROVEMENTS				
Fire Alarm System - Town Hall	0	0	20,000	20,000
Town Hall Clock	0	0	27,000	27,000
14E · INTERFUND TRANSFERS OUT				
4915 · TRANSFER TO CAPITAL RESERVE				
Town Hall Repairs	0	0	10,000	10,000
Fire Equipment	20,000	20,000	10,000	10,000
Highway Equipment	10,000	10,000	20,002	20,002
TOTAL WARRANT ARTICLES	\$158,000	\$157,900	\$2,525,002	\$2,525,002
TOTAL EXPENSES	\$1,586,359	\$1,512,864	\$4,039,237	\$4,039,237
LESS AMOUNT OF ESTIMATED REVENUE	\$872,111		\$3,306,201	\$3,306,201
AMOUNT OF TAXES TO BE RAISED	\$714,248		\$733,036	\$733,036
(Exclusive of School & County Taxes)				

Tax Impact on \$200,000 home = \$18.00

Estimated Tax Impact for additions/deletions to the budget		
Local Assessed Valuation: \$198,860,842 (2021)		
<u>Addition/Deletion</u>	<u>Tax Rate Impact</u>	<u>\$200,000 Home</u>
\$1,989	\$0.01	\$2
\$19,889	\$0.10	\$20
\$198,861	\$1.00	\$200

2022 BUDGET - REVENUE

		Anticipated Revenue 2021	Actual Revenue 2021	Selectmen's Estimated Revenue 2022	Budget Comm Estimated Revenue 2022
	TAXES				
3120	Land Use Change Tax	0	0	5,000	5,000
3185	Yield Taxes	23,000	21,021	23,000	23,000
3187	Excavation Tax	1,300	1,298	1,300	1,300
3190	Interest & Penalties-Taxes	15,500	13,429	14,000	14,000
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	800	925	1,025	1,025
3220	Motor Vehicle Permit Fees	400,000	411,307	409,500	409,500
3230	Building/Zoning Permits	3,200	3,472	3,400	3,400
3290	Other Licenses, Permits & Fees	108,500	108,454	108,450	108,450
	FROM STATE				
3352	Rooms & Meals	127,512	127,512	125,000	125,000
3353	Highway Block Grant	81,735	81,714	80,000	80,000
3356	Forest Land Reimbursement	12	12	12	12
3359	Statewide Checklist Sales	425	425	425	425
3359	Forest Fire Reimbursement	0	1,104	500	500
	FROM OTHER GOVERNMENTS				
3379	Forest Fire Reimbursement	1,200	1,289	1,200	1,200
	CHARGES FOR SERVICES				
3401	Income from Departments	2,500	3,513	3,500	3,500
3501	Sale of Town-Owned Equipment	0	20,002	0	0
	MISCELLANEOUS REVENUES				
3502	Interest	3,500	3,341	3,500	3,500
3503	Rent of Property	6,000	6,000	7,500	7,500
3506	Dividends & Reimbursements	7,120	7,149	6,970	6,970
3508	Contributions-Tennis Court Repair	1,035	1,035	0	0
3509	History Sales & Misc. Copies	345	459	340	340
	INTERFUND TRANSFERS				
3915	From Capital Reserve Funds	55,000	55,000	0	0
3916	Trust Funds	3,427	3,757	3,577	3,577
3939	OTHER FINANCING SOURCES				
	Fire Station Bond	0	0	2,438,000	2,438,000
	Amount Voted From Fund Balance	0	0	20,002	20,002
	Fund Balance to Reduce Taxes	30,000	30,000	50,000	50,000
	TOTAL REVENUES & CREDITS	\$872,111	902,217.00	\$3,306,201	\$3,306,201

MINUTES OF TOWN VIRTUAL SESSION PER HB1129

TOWN OF WESTMORELAND, NEW HAMPSHIRE
FEBRUARY 6 & MARCH 3, 2021

The first virtual town and school district meeting session was called to order via Zoom by Town and School District Moderator, Peter Hills, on Thursday, February 26, 2021 at 7pm. Robert Malay from SAU29 hosted the meeting for both the town and school district. The meeting was not meant to be an interactive session. Peter Hills explained that in reviewing the options to safely conduct a meeting during the Covid-19 pandemic with the expected high attendance the fire station article would bring a decision was made to use the virtual format laid out in house bill 1129. The 3 options laid out by NH law for town meetings: have in person meeting, postpone meeting, or conduct virtual meeting per HB1129. The turnout at last year's meeting exceeded 250 with broadband on the warrant, and with the new fire station on this year's town warrant attendance was likely to be at least that high making an in person meeting not an option for making attending the meeting safe and available to the 1300+ registered voters. Postponing proposed difficulty with budgets and contracts so both the town and the school district decided to hold this year's meeting using the virtual plan outlined in HB1129.

House Bill 1129 was developed after town's had to postpone meetings last year. The process calls for 2 virtual meetings with an opportunity for resident input after the first virtual meeting which can be addressed in the second virtual meeting. This is the 1st meeting, and questions need to be received by Monday, March 1st at midnight. Peter explained that questions can be emailed or called in. Phone and email information was given on slides and verbally at this time of the presentation. Peter also explained that the governing body either town or school could make changes to the warrant articles if needed based on commits or questions which would be presented in the 2nd virtual town meeting Wednesday, March 3 at 7pm or the 2nd virtual school district meeting Thursday, March 4 at 7pm. Hills stated that both warrants would be posted Saturday, March 6, 2021.

Moderator, Peter Hills, outlined how voting would take place Wednesday, March 10, 2021 at the Westmoreland school. Article 1 on both town and school district special ballots containing warrant articles residents would vote to approve or disapprove the alternate voting process for this year. If majority approved then warrant articles would be tallied and pass or fail accordingly. If the majority disapproved, all warrant articles failed. Process would not apply to candidate ballots. If not voted in, operating budgets fail and governing boards would decide to hold a meeting by September 1st or default to last year's budget.

Peter Hills introduced Dean Priebe who read the school articles and reviewed the budget. Refer to school district meeting minutes.

Following the school board portion of the virtual meeting, the moderator introduced the town's board of selectmen and they read the town warrant articles as follows in their entirety.

Article 1

To see if the Town will vote to approve the optional meeting procedure as outlined in House Bill (HB) 1129 for the year 2021.

Article 2

To choose all necessary Town Officers for the ensuing year.

Article 3

To see if the Town will vote to raise and appropriate the sum of Two Million Two Hundred Seventy-Two Thousand Five Hundred Dollars (\$2,272,500) for the purpose of building a new fire station on Town owned land at 772 Route 63 (behind current fire station, including architectural and engineering design work, building construction, site work, permit fees and interior equipment; with Two Million Two Hundred Seventy-Two Thousand Five Hundred Dollars (\$2,272,500) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Both the Select Board and Budget Committee recommend this article.

3/5 ballot vote required

Article 4

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,428,359 for general town operations. The Selectmen recommend this A This Article does not include special or individual articles addressed separately. *Majority vote required.*

Article 5

To see if the Town will vote to raise and appropriate the sum of \$128,000 to purchase a new backhoe for the Highway Department; furthermore, to authorize the withdrawal of \$55,000 from the Highway Equipment Capital Reserve Fund created for this purpose, with the balance of \$73,000 to be raised by taxation. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.*

Article 6

To see if the Town will vote to authorize the Selectmen to sell the 2002 John Deere backhoe used by the Highway Department. This article is contingent on the passing of Article 5 and any proceeds received from this sale will go into the Town's general fund. *Majority vote required.*

Article 7

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Fire Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.*

Article 8

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Highway Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.*

Article 9

To see if the Town will vote to change the purpose of the existing Municipal Land Purchase Capital Reserve Fund to the Town Hall Septic Tank Capital Reserve Fund. Further, to name the Board of Selectmen as agents to expend from said fund. Both the Select Board and Budget Committee recommend this Article. *2/3 vote required.*

Article 10

To see if the Town will vote to discontinue completely the Class V portion of Adams Road beginning at the intersection of Stonewall Circle and going past the current Brehm house located on Lot R5-6 (approximately 200'). *Majority vote required.*

Article 11

To see if the Town will vote to allocate the 2020 income from the Jotham Lord Fund to the Westmoreland Library. This money (\$74) is included in the proposed operating budget. *Majority vote required.*

Selectman Frank Reeder thanked all those who volunteer so much time to the town. Many of which are listed in the town report.

Moderator, Peter Hills, thanked all for attending and reiterated commits due by midnight March 1st as well as reviewed remaining dates for virtual meetings and election. He again went over websites, phone numbers, and emails for both the town and school district.

There were no calls to numbers given in mailing and online with connectivity issues.

The **second** virtual town meeting session was called to order via Zoom by Town Moderator, Peter Hills, on Wednesday, March 3, 2021 at 7pm. The moderator explained the zoom process and that the meeting was not intended to be interactive. He then explained that the second session was intended to review the town warrant with input from voters and decide on any changes that would need to be made.

Peter Hills deferred to Selectman, Frank Reeder, who read and answered questions all pertaining to Article 3

Article 3

1. To see if the Town will vote to raise and appropriate the sum of Two Million Two Hundred Seventy-Two Thousand

Five Hundred Dollars (\$2,272,500) for the purpose of building a new fire station on Town owned land at 772 Route 63 (behind current fire station, including architectural and engineering design work, building construction, site work, permit fees and interior equipment; with Two Million Two Hundred Seventy-Two Thousand Five Hundred Dollars (\$2,272,500) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Both the Select Board and Budget Committee recommend this article. *3/5 ballot vote required*

Submitted by: Brian and Melissa Hoffman

1. What are the projected carrying costs (i.e., utilities, maintenance etc.) for the new fire station once it is operational?
It is too early in the process to determine utility costs for a new fire station. The architects and engineers involved in the project up to this point have informed us their goal is to design an energy efficient structure and keep utility costs as close to the current building's costs as possible. The systems used in the current building are old and nowhere near as efficient as new systems. Also, the station is not occupied all the time so a modern HVAC (heating, ventilation, and air conditioning) system can be "set-back" during times no one is in the building. The building is also designed to allow future use of solar power, should the Town vote to do that.
2. What funds will be used to fund the carrying costs referenced in Question 1?
The Town operating budget includes funds for utility and maintenance costs for the current fire station, Town Hall, the Highway Department buildings, and the Recycling Center. The costs for a future fire station will also be part of our annual operating budget.
3. Does the sum of \$2.2725M include the cost of a stand-by generator large enough to power the new fire station during service outages?
Yes, the design plan calls for a stand-by generator.
4. Does the verbiage "authorize the Selectmen to take any other action or to pass any other vote relative thereto" in Article 3 enable the Selectmen to allocate additional funds to this project without town approval?
The language in the Warrant Article allows the Board of Selectmen to solicit bids, select contractors, and remit payment to those contractors for the construction of a new fire station. The Board of Selectmen may NOT exceed the amount of funds approved by the voters

Submitted by: Lori Schreier

1. How specifically are we out of compliance with new emergency response rules or something else? What exactly are we out of compliance with?
*The current station does not meet Health & Safety Standards for our firefighters; ie. eyewash stations, washing facilities, etc.
The current station does not have a sprinkler system to protect the fire equipment
The current station is not ADA approved.*
2. Are there other ways to comply if we don't pass the warrant article?
In 2016 the Town contracted for an engineering study of the current fire station. In the engineer's expert opinion, there is no fiscally responsible way to bring the current building up to today's standards - we would need to spend more on repairs and modifications than the value of the current structure.
3. If we vote down the warrant article will the committee revisit the proposal to reduce the cost and size of the proposed fire station?
If the Warrant Article is not passed the Fire Department Facility Advisory Committee and Board of Selectmen will meet to discuss a way forward.

Submitted by: Ellie Cook-Venezia and Ed Venezia

1. Who will pay to heat the building?
Heating costs for the building will be included in the Town operating budget.
2. Who will pay to cool the building?
Cooling costs for the building will be included in the Town operating budget.
3. Who will pay to clean the building?
Cleaning of the station will continue to be done by the firefighters.
4. Who will pay the property/liability insurances?
The Town operating budget includes funds for insurance costs.
5. How will this increase the tax rate?
*Based on a 2.5% bond rate, the impacts on property taxes are depicted on this chart. (see **tax rate chart**) It is almost certain that the interest rate we would receive on a bond will be lower than 2.5% as bond rates are at all-time lows.*
6. Will you be purchasing new fire trucks to "fill" the building?
There are no plans to purchase new fire trucks. The building is designed to safely house the current pieces of fire apparatus.
7. What is the yearly average of calls for the fire department?
*Details on fire calls are contained in the Town's annual reports. (see **2020 Fire & Rescue Call chart**)*

Submitted by: Lawrence Smith

“Outstanding work on information regarding the fire station although I still have some questions.”

1. Where do we stand on assistance from Grants? Grant writing is not complicated but is time consuming.
Has some person been delegated for this?
The US Department of Agriculture's rural development programs are the primary source of grants for projects like the proposed fire station. USDA has informed us that due to our per capita income and assessed property values we are not eligible for their rural development grant programs. They do offer loans, however the interest rates from the New Hampshire Bond Bank are much lower.
2. From what is published, it appears that the town would have to approve the new building and THEN apply for a grant (with of course no guarantee of receiving the grant).
You are correct, the Warrant Article must be passed before we can apply for a bond. We have been in contact with the Bond Bank and they consider Westmoreland low risk. There is no reason to believe our application will be denied.
2. Where will the fire department operate from during the construction of a new facility? Will they be able to operate from its present location or will the present building need to be torn down before construction and site development progresses?
*The current building will need to be demolished before new construction can begin.
The Fire Department Advisory Committee has been in discussion with a number of people in town who have the capability to store the fire equipment safely and securely.*
3. The Keene Sentinel reported that our tax rate is going up 16%. Is that because of the proposed fire station? Looking at the budget, I can't see what would necessitate such a sharp increase?

We do not know where the Keene Sentinel obtained their tax numbers. If all Warrant Articles are approved, the town portion of the 2021 tax rate will increase from \$4.30 (2020) to \$4.64, \$67 on a \$200,000 property. The Fire Station Article will not have a tax impact in 2021. The first payment on the bond will be in 2022.

5. Still have concerns about potential growth of Westmoreland in the next 50 years and the probability of expansion.
But if I had the answer to that one, I'd be a very rich person.
Zoning ordinances currently in place preclude significant future growth in Westmoreland.

Peter Hills stated that there was no input or question on the remaining Warrant Articles, and that the ballot for of the Warrant Articles along with the other 4 ballots including: School Warrant Ballot, School Candidate Ballot, Town Candidate Ballot, and the Bond Article Ballot for the fire station would be posted on the town website and physically at the Town Hall March 4th.

The Moderator reviewed the voting process and explained that the election was pushed to Wednesday, March 10th from Tuesday, March 9th because the school could be used on Wednesday and would better accommodate the space needed for a safe election inside and curbside. Peter Hills reminded viewers that they needed ID's and face masks. He also reviewed Article 1 reiterating that it must pass with a majority vote or all other articles fail.

Article 1

To see if the Town will vote to approve the optional meeting procedure as outlined in House Bill (HB) 1129 for the year 2021.

Town Moderator, Peter Hills, concluded by saying we met the town meeting process expectations in HB1129. There were no calls with issues connecting to the second session virtual zoom meeting. The second session concluded and 7:25 pm

Respectfully submitted



Jodi Scanlan
Westmoreland Town Clerk

Results of 2021 Alternate Ballot for Town Meeting

Election Day was Wednesday, March 10, 2021. Moderator, Peter Hills, opened polls at 11am. There were 1331 voters on the checklist. 464 ballots were cast including drive up voters and absentees.

Article 3 was voted on by official ballot. Polls Closed at 7pm

Article 1

To see if the Town will vote to approve the optional meeting procedure as outlined in House Bill (HB) 1129 for the year 2021.
Yes-363 No-72 Passed

Article 2

To choose all necessary Town Officers for the ensuing year. **Yes-421 No-20 Passed**

<p>Selectman 3 Year Term-Vote no more than 1 Jon Lounsbury 170 Frank Reeder 264</p> <p>Treasurer 1 Year Term-Vote no more than 1 Theresa Russell 428</p> <p>Town Clerk 1 Year Term-Vote no more than 1 Jodi Scanlan 438</p>	<p>Welfare Officer 1 Year Term-Vote no more than 1 Kelly Wright 405</p> <p>Budget Committee 3 Year Term-Vote no more than 1 Susan Finnegan 355</p> <p>Budget Committee 1 Year Term-Vote no more than 1 Bill Chase 402</p> <p>Trustee of the Trust Funds 3 Year Term-Vote no more than 1 William Franzen 388</p>	<p>Briggs Committee 3 Year Term-Vote no more than 2 William Franzen 324 Timothy Thompson 398</p> <p>Library Trustee 3 Year Term-Vote no more than 2 Stephen Breck 310 Janet Hurley 395</p> <p>Cemetery Trustee 3 Year Term-Vote no more than 1 Robert Moore Jr 420</p>
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Article 3

To see if the Town will vote to raise and appropriate the sum of Two Million Two Hundred Seventy-Two Thousand Five Hundred Dollars (\$2,272,500) for the purpose of building a new fire station on Town owned land at 772 Route 63 (behind current fire station, including architectural and engineering design work, building construction, site work, permit fees and interior equipment; with Two Million Two Hundred Seventy-Two Thousand Five Hundred Dollars (\$2,272,500) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Both the Select Board and Budget Committee recommend this article. *3/5 ballot vote required (needed 281 votes to pass)* **Yes-278 No-189 Failed**

Article 4

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,428,359 for general town operations. The Selectmen recommend this A This Article does not include special or individual articles addressed separately. *Majority vote required.*
Yes-396 No-47 Passed

Article 5

To see if the Town will vote to raise and appropriate the sum of \$128,000 to purchase a new backhoe for the Highway

Department; furthermore, to authorize the withdrawal of \$55,000 from the Highway Equipment Capital Reserve Fund created for this purpose, with the balance of \$73,000 to be raised by taxation. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.* **Yes-323 No-126 Passed**

Article 6

To see if the Town will vote to authorize the Selectmen to sell the 2002 John Deere backhoe used by the Highway Department. This article is contingent on the passing of Article 5 and any proceeds received from this sale will go into the Town's general fund. *Majority vote required.* **Yes-329 No-70 Passed**

Article 7

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Fire Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.* **Yes-338 No-59 Passed**

Article 8

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Highway Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.* **Yes-352 No-47 Passed**

Article 9

To see if the Town will vote to change the purpose of the existing Municipal Land Purchase Capital Reserve Fund to the Town Hall Septic Tank Capital Reserve Fund. Further, to name the Board of Selectmen as agents to expend from said fund. Both the Select Board and Budget Committee recommend this Article. *2/3 vote required.* **Yes-347 No-50 Passed**

Article 10

To see if the Town will vote to discontinue completely the Class V portion of Adams Road beginning at the intersection of Stonewall Circle and going past the current Brehm house located on Lot R5-6 (approximately 200'). *Majority vote required.* **Yes-307 No-69 Passed**

Article 11

To see if the Town will vote to allocate the 2020 income from the Jotham Lord Fund to the Westmoreland Library. This money (\$74) is included in the proposed operating budget. *Majority vote required.* **Yes-385 No-16 Passed**

Respectfully submitted



Jodi Scanlan
Westmoreland Town Clerk

FINANCIAL REPORT - BALANCE SHEET

For the Year Ending December 31, 2021

Assets

Cash - General Fund		\$1,415,845.82
Cash - Broadband Fund		\$28,502.17
Petty Cash		\$200.00
Cash Conservation Fund		60,745.52
Cash Capital Reserve Funds		326,371.16
Unredeemed Taxes:	Levy of 2019	13,840.85
	Levy of 2020	34,000.11
Uncollected Taxes:	Property Taxes - 2021	161,356.82
Less Allowance for Refunds & Abatements		(13,494.00)
Tax Deeded property - for resale		4,035.33
Amt needed to pay long-term debt		1,304,906.91
TOTAL ASSETS		\$3,336,310.69

Liabilities & Fund Equity

Liabilities:

School Tax payable		1,083,652.00
Special Revenue Fund	Conservation Fund	60,745.52
Prepayment of Property Taxes		326.34
Long-term notes payable:	Highway Grader	164,906.91
	Broadband Network	1,140,000.00
Capital Reserve Funds:	Bridge Reconstruction (2002)	138,020.46
	Fire Equipment (1982)	127,885.25
	Highway Equipment (1982)	18,929.37
	Town Hall Septic (2021)	21.06
	Town Hall Clock (2009)	3,304.32
	Recreation (1975)	730.07
	Fire Department Facility (2019)	9,561.96
	Town Hall Repairs (2020)	27,918.67
	Total Capital Reserve Funds:	326,371.16

FUND EQUITY

Non-Spendable Fund Balance	Veteran's Memorial	8,500.00
Restricted Fund Balance	ARPA Grant	111,718.02
Assigned Fund Balance	For Tax-Deeded Property	4,035.33
	Total Reserved Funds:	124,253.35
Unassigned Fund Balance: 2021		124,830.15
Unassigned Fund Balance: Prior		311,225.26
Total Fund Balance:		436,055.41
TOTAL LIABILITIES & EQUITIES		\$3,336,310.69

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive	\$90,531
Election, Registration & Vital Statistics	45,043
Financial Administration	75,596
Legal Expense	10,000
Personnel Administration	125,367
Planning & Zoning	3,163
General Government Building	24,986
Cemeteries	13,000
Insurance	14,896
Police	1
Ambulance	69,104
Fire & Rescue	41,927
Building Inspector	2,500
Emergency Management	2,300
Mutual Aid	24,264
Highways & Streets - Admin	161,023
Highways & Streets	439,529
Street Lighting	4,100
Solid Waste Disposal & Recycling	102,449
Health Officer	240
Animal Control	200
Health Agencies	5,000
Welfare Admin & Direct Assistance	3,490
Parks & Recreation	2,950
Library	36,925
Patriotic Purposes	350
Conservation Commission	450
Debt Service	128,975
Capital Outlay	128,000
Capital Reserve Funds	30,000
TOTAL APPROPRIATION - TOWN	\$1,586,359
Less Revenues	872,111
Add-War Service Credits	16,600
Add -Overlay	<u>13,973</u>
NET TOWN APPROPRIATION	744,821
NET LOCAL EDUCATION TAX	2,321,526
STATE EDUCATION TAX	337,126
COUNTY TAX ASSESSMENT	<u>648,688</u>
TOTAL TOWN, SCHOOL, COUNTY	\$4,052,161
Less-War Service Credits	<u>16,600</u>
TOTAL TAX COMMITMENT	\$4,035,561
NET LOCAL SCHOOL BUDGET	\$3,473,506
Less-ADEQUATE EDUCATION GRANT	814,854
Less-STATE EDUCATION TAX	<u>337,126</u>
	\$2,321,526
2021 Tax Rate	
School - Local	\$11.67
School - State	\$1.72
County	\$3.26
Town	<u>\$3.75</u>
	\$20.40

INVENTORY VALUATION

2021 MS-1:

Residential Land	2,963.89 Acres	\$54,742,800
Conservation Restriction	905.71 Acres	\$133,294
Current Use Land	17,802.46 Acres	1,781,248
Commercial Land	355.44 Acres	6,502,900
Residential Building		122,455,400
Commercial Buildings		10,146,400
Manufactured Buildings		524,400
Public Utilities		2,674,400
NET VALUE PRIOR TO EXEMPTIONS		198,960,842
Exemptions to Value		100,000
NET VALUATION FOR COMPUTATION ON TAX RATE		\$198,860,842

SCHEDULE OF TOWN PROPERTY

Town Hall, Fire Department – Land and Buildings U7-16	\$682,800
Library - Land and Buildings U6-7	333,700
Highway Department – Land and Building R7-51	225,000
Town Common - U6-24	48,600
Park Hill Commons - U3-8, U3-29, U3-30	9,700
Woodward Field - U2-8	74,900
School – Land and Buildings U7-2	2,499,200
Historical Land and Buildings (Corner Schoolhouse) R9-23	155,200
Recycling Center – Land and Buildings R14-22	94,300
Misc. Land and Buildings (6 properties) (R5-18, R12-36, R12-21, R12-66, R12-96, R15-19, R15-38, R16-2, 16-3)	155,100
Cemeteries (9)	
TOTAL	\$4,278,500

TREASURER'S REPORT FISCAL YEAR 2021

TD Bank Checking Account Balance - January 1, 2021	\$1,394,445.26
Activity:	
plus receipts	\$5,009,983.52
less payments	\$4,988,582.96
Balance December 31, 2021:	\$1,415,845.82

DETAILED STATEMENT OF RECEIPTS - 2021

<p>Local Taxes:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Taxes - 2020</td><td style="text-align: right;">\$107,043.47</td></tr> <tr><td>Property Taxes - 2021</td><td style="text-align: right;">3,854,330.55</td></tr> <tr><td>Tax Leins Redeemed</td><td style="text-align: right;">33,519.53</td></tr> <tr><td>Prepayment of Taxes</td><td style="text-align: right;">13,037.88</td></tr> <tr><td>Tax Deferral - Elderly/Disabled</td><td style="text-align: right;">8,747.00</td></tr> <tr><td>Land Use Change Tax</td><td style="text-align: right;">515.00</td></tr> <tr><td>Yield (Timber) Tax</td><td style="text-align: right;">21,021.45</td></tr> <tr><td>Excavation Tax</td><td style="text-align: right;">1,298.10</td></tr> <tr><td>Interest/Penalties - Current</td><td style="text-align: right;">3,936.52</td></tr> <tr><td>Interest/Penalties-Redemptions</td><td style="text-align: right;"><u>7,134.34</u></td></tr> <tr><td></td><td style="text-align: right;">\$4,050,583.84</td></tr> </table> <p>State Sources:</p> <table style="width: 100%; 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Revenue:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Town History Book Sales</td><td style="text-align: right;">\$245.00</td></tr> <tr><td>Copies & Postage</td><td style="text-align: right;">169.90</td></tr> <tr><td>Misc.</td><td style="text-align: right;"><u>44.04</u></td></tr> <tr><td></td><td style="text-align: right;">\$458.94</td></tr> </table>	UCC/Filing Fees	\$900.00	Junk Yard Fee	\$25.00	Motor Vehicle Permits	\$402,614.73	Motor Vehicle Title Application Fee	\$871.00	Motor Vehicle State Agent Fees	\$8,307.00	Building Permits	\$3,472.08	Dog Licenses	\$2,938.50	Dog License Fines/Penalties	153.00	Marriage Licenses	400.00	Vital Statistics Requests	555.00	Pistol Permits	30.00	Planning & Zoning Hearings	575.00	Bank Fees	185.00	Transfer Station Permit Fees	6,150.00	Transfer Station Fees (Items)	<u>7,467.00</u>		\$434,643.31	Post Office Rent	\$5,999.97	Town Hall Rent	<u>0.00</u>		\$5,999.97	Workers Compensation	\$1,320.32	Health Insurance-return of surplus	<u>5,828.68</u>		\$7,149.00	Pickle Ball/Tennis Courts	\$1,035.00	Town History Book Sales	\$245.00	Copies & Postage	169.90	Misc.	<u>44.04</u>		\$458.94
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Post Office Rent	\$5,999.97																																																																																																										
Town Hall Rent	<u>0.00</u>																																																																																																										
	\$5,999.97																																																																																																										
Workers Compensation	\$1,320.32																																																																																																										
Health Insurance-return of surplus	<u>5,828.68</u>																																																																																																										
	\$7,149.00																																																																																																										
Pickle Ball/Tennis Courts	\$1,035.00																																																																																																										
Town History Book Sales	\$245.00																																																																																																										
Copies & Postage	169.90																																																																																																										
Misc.	<u>44.04</u>																																																																																																										
	\$458.94																																																																																																										

Other Revenue (Off-Budget):

CR - Town Hall Septic	32,157.00	AARP Grant - County	\$23,359.96
CR - Fire Dept Facility	11,381.28	AARP Grant - Federal	88,358.06
CR - River Rd North Bridge	9,000.00	Civil Case - Adler (to clear '18 owed)	26,292.61
		Civil Case - Adler	21,907.39

Total Other Revenue: \$212,756.30

TOTAL ALL RECEIPTS \$5,009,983.52

DETAILED STATEMENT OF PAYMENTS - 2021

GENERAL GOVERNMENT:

Executive Office:

Town Administrator	\$69,134.68
Office Assistant	\$6,328.00
Selectmen	6,000.00
Moderator	200.00
Trustees of Trust Funds	600.00
IT Services	409.76
Printing	700.00
Dues	1,477.00
Notices	169.70
Software Agreements	2,368.93
Supplies	521.59
Postage & PO Fees	257.38
Equipment	719.96
Jotham Lord Fund	73.61
Other	<u>225.00</u>
	\$89,185.61

Financial Administration:

Tax Collector	\$11,374.98
Deputy Tax Collector	1,500.00
Treasurer	2,000.04
Audit	15,050.00
Property Assessing	32,270.00
Bank Charges	2,362.39
Recording Fees	122.81
Dues - Tax Collector	20.00
Dues - Other	55.00
Software Agreements - Tax Collector	2,252.76
Software Agreements - Treasurer	999.99
Supplies - Tax Collector	567.55
Supplies - Treasurer	391.33
Postage - Tax Collector	1,461.36
Postage - Treasurer	402.80
Mileage - Treasurer	229.26
Tax Collector Workshops	<u>50.00</u>
	\$71,110.27

Election, Registration & Vital Statistics:

Town Clerk	\$25,692.28
Deputy Town Clerk	1,500.00
Supervisors Fees	1,050.00
Ballot Clerk Fees	240.00
Town Clerk Telephone	1,445.13
Dues - Town Clerk	20.00
Notices - Town Clerk	132.00
Election Day Dinners	260.44
Election Counting Machine-Fees/Maint	2,154.81
Software Agreements - Town Clerk	3,225.80
Supplies - Town Clerk	881.50
Supplies - Supervisors	18.75
Postage - Town Clerk	3,488.94
Postage - Supervisors	70.95
Licenses- Dog/Marriage	1,348.92
Moderator Workshops	110.00
Vital Statistics	<u>475.00</u>
	\$42,114.52

Legal Expenses:

Attorney Fees	\$3,959.03
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Planning & Zoning:

ZB Clerk Fees	300.00
SWRPC Dues	1,763.00
PB Notices	107.20
ZB Notices	259.50
PB Supplies	124.98
ZB Supplies	<u>114.97</u>
	\$2,669.65

Insurance Not Allocated:

Worker's Compensation	\$7,094.00
Property Insurance	3,285.00
Liability Insurance	<u>3,516.00</u>
	\$13,895.00

Personnel Administration:	
Health Insurance	\$47,932.34
Dental Insurance	2,789.38
Health/Dental - Cash Opt-Out	46.80
FICA	20,194.47
Medicare	4,722.91
Retirement	23,881.26
Direct Deposit Fees	<u>404.25</u>
	\$99,971.41
Cemeteries:	\$12,608.48

General Government Buildings:	
Custodian	\$5,028.87
Telephone	1,534.50
Electricity	1,277.54
Heating Fuel	1,096.62
Propane	27.65
Repairs & Maintenance	2,272.24
Supplies	481.77
Mowing	<u>2,465.00</u>
	\$14,184.19

TOTAL GENERAL GOVERNMENT EXPENSES

\$349,698.16

PUBLIC SAFETY:

Ambulance Service:	\$69,103.88
Mutual Aid Service:	\$24,264.00
Building Inspector Salary	\$3,072.08
Zoning Administrator Salary	\$380.00
Emergency Management:	
Emg Mgt Director Salary	\$200.00
EOC Supplies	\$599.94
Forest Fire Control - Wages	1,356.95
Forest Fire Control - Misc.	<u>2,207.52</u>
	\$4,364.41
Fire & Rescue Departments:	
Fire Chief Salary	\$2,000.00
Firemen Salaries	11,995.20
Telephones/Internet	1,244.95
Training	2,105.00
Electricity	958.37
Heating Fuel	3,351.93
Generator - Propane/Repair	207.05
Life Insurance	420.00
Vehicle Insurance	4,902.00
Dues	424.36
Office Supplies	163.53
Building Repair/Maintenance	810.40
Radio Repair	235.00
Flow Testing	2,020.00
Vehicle Fuel	1,613.12
Vehicle Repair/Maintenance	2,260.42
Vehicle Inspection/Registration	300.00
Equipment - New	1,340.07
Equipm,ent - Gear	4,276.60
Equipment - Rescue	<u>1,234.35</u>
	\$41,862.35

HIGHWAYS & STREETS:

Uniforms	\$1,000.00
Telephone	856.42
Drug/Alcohol Testing	246.00
Electricity	392.84
Heating Fuel	2,051.36
Vehicle Insurance	7,354.00
Dues & Membership	275.00
Notices	850.50
Building Repair/Maintenance	1,080.71
Paving- Asphalt	191,621.52
Paving- Shimming	384.71
Salt & Chloride	55,951.03
Sand & Gravel	27,319.56
Vehicle Fuel & Oil	23,797.19
Tools & Supplies	12,445.98
Vehicle Repair/Maintenance	90,582.17
Cutting Edges	5,709.00
Tires	8,048.92
Signs	401.50
Equipment - Mowing	6,140.27
Other	<u>132.84</u>
	\$436,641.52
Highway Administration:	
Temporary Wages	\$123,872.31
Permanent Wages	6,075.00
Plowing Contractor Pay	<u>7,875.00</u>
	\$137,822.31
Street Lighting	\$3,738.16
TOTAL HIGHWAYS & STREETS:	\$578,201.99

TOTAL PUBLIC SAFETY: \$143,046.72

SANITATION:

Solid Waste Disposal:
Employee Salaries \$24,896.72
Telephone 581.22
Disposal Service - Trucking 20,180.00
Disposal Service - Tonage 48,212.30
Hazardous Waste Days 2,076.03
Testing Fees 2,262.50
Electricity 481.54
Dues/Fees 271.38
Mileage 95.76
Supplies 894.52
Repairs & Maintenance 637.51
TOTAL SANITATION: \$100,589.48

CULTURE & RECREATION:

Park & Recreation:
Mowing \$2,175.00
Tennis Court Maintenance 2,485.00
Patriotic Flags 454.10
\$5,114.10

Library:
Library Salaries \$24,228.64
Appropriation 10,925.00
\$35,153.64

TOTAL CULTURE & REC: \$40,267.74

HEALTH:

Health Officer Salary \$100.00
Animal Control 100.00
Agencies & Services 5,000.00
\$5,200.00

WELFARE:

Welfare Officer Salary \$200.00
Direct Assistance 0.00
\$200.00

TOTAL HEALTH & WELFARE: \$5,400.00

CONSERVATION:

Dues \$250.00
Supplies 37.70
\$287.70

DEBT SERVICE:

Highway Grader \$29,480.92
Interest 7,315.58
TOTAL DEBT SERVICE: \$36,796.50

CAPITAL OUTLAY:

Highway Backhoe **\$127,900.00**

TRANSFER TO CAPITAL RESERVE:

Fire Equipment \$20,000.00
Highway Equipment 10,000.00
TOTAL TRANSFER TO CR: \$30,000.00

TOTAL TOWN OPERATING EXPENSES: \$1,412,188.29

OTHER EXPENSES:

County Taxes \$648,688.00
School District \$2,857,125.00
Voted from Surplus-CR Funds \$15,233.00
(Town Hall Septic)

TOTAL OTHER EXPENSES: \$3,521,046.00

Other Expenses (Off-Budget):

Refund of Property Tax	\$754.63	Fire Dept Facility - CR	11,381.28
Overpayment of Property Tax	\$1,570.00	Town Hall Septic - CR	32,157.00
Overpayment of Motor Vehicle	\$485.76	River Road North Bridge - CR	9,000.00

Total Other Expenses: (Off-Budget) \$55,348.67

TOTAL OTHER EXPENSES: \$3,576,394.67

GRAND TOTAL ALL PAYMENTS \$4,988,582.96

STATUS OF ACCOUNTS IN HANDS OF TREASURER

2021 Activity

Conservation Commission Account

Balance - January 1, 2021	\$60,142.24
Plus Deposits	\$515.00
Plus Interest Earned	\$88.28
Less Withdrawals	<u>\$0.00</u>
Balance - December 31, 2021	\$60,745.52

Broadband Account

Balance - January 1, 2021	\$634,916.46
Payments to Consolidated Comm	\$604,550.00
Consolidated Payments to Town	\$90,000.00
Plus Interest Earned	\$312.02
Bond Bank Payment - Principle	\$69,100.00
Bond Bank Payment - Interest	<u>\$23,076.31</u>
Balance - December 31, 2021	\$634,916.46

LOANS OUTSTANDING

Highway Grader - Deere Credit, Inc.	
Date of Loan:	9/9/2019
Maturity of Loan:	9/9/2027
Amount of Loan:	\$259,596
Rate of Loan:	3.7%
Payment 2021	\$36,796.50
Amount owed on Loan (1/1/2022):	\$164,906.91

Broadband - NH Municipal Bond Bank	
Date of Loan	8/15/2020
Maturity of Loan	8/15/2040
Amount of Loan	\$1,209,100
Rate of Loan	2.05%
Consolidated payment to town per yr	\$90,000
Principle owed (as of 12/31/2021)	\$1,140,000

For the Municipality of Westmoreland Year Ending 12/31/2021

DEBITS

Uncollected Taxes Beginning of Fiscal Year	Account	Levy For Year of this Report	PRIOR LEVIES		
			20 20	2019	2018+
Property Taxes	#3110	xxxxxx	\$ 147,389.97	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 1,030.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(2,008.12)			

Taxes Committed This Year	Account	Levy For Year of this Report	2020
Property Taxes	#3110	\$ 4,034,882.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 21,021.45	\$ 0.00
Excavation Tax	#3187	\$ 1,298.10	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report			
		2020	2019	2018	
Property Taxes	#3110	\$ 2,851.91			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 946.10	\$ 5,388.73	\$ 0.00	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits	\$ 4,058,991.44	\$ 153,808.70	\$ 0.00	\$ 0.00
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For the Municipality of Westmoreland Year Ending 12/31/2021

CREDITS

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2020	2019	2018+
Property Taxes	\$ 3,868,650.31	\$ 107,005.09	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 1,030.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 21,021.45	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 866.10	\$ 4,774.73	\$ 0.00	\$ 0.00
Penalties	\$ 80.00	\$ 614.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 1,298.10	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 34,988.88	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	PRIOR LEVIES		
		2020	2019	2018+
Property Taxes	\$ 5,993.00	\$ 5,396.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 52.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	PRIOR LEVIES		
		2020	2019	2018+
Property Taxes	\$ 161,356.82	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$326.34)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 4,058,991.44	\$ 153,808.70	\$ 0.00	\$ 0.00
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For the Municipality of Westmoreland Year Ending 12/31/2021

SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2020	2019	2018+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 26,529.26	\$ 17,974.24
Liens Executed During Fiscal Year	\$ 0.00	\$ 37,308.78	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 229.82	\$ 1,571.14	\$ 4,816.23
Total Debits	\$ 0.00	\$ 37,538.60	\$ 28,100.40	\$ 22,790.47

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2020	2019	2018+
Redemptions	\$ 0.00	\$ 3,141.67	\$12,532.81	\$17,845.05
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 229.82	\$1,571.14	\$4,816.23
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 167.00	\$155.60	\$ 129.19
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 34,000.11	\$13,840.85	\$ 0.00
Total Credits	\$ 0.00	\$ 37,538.60	\$ 28,100.40	\$ 22,790.47

Summary of Elderly Liens

	Last Year's Levy			
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

HIGHWAY DEPARTMENT

Hello fellow Westmorelanders! I first would like to thank you for the replacement of our old backhoe! The year started with winter, mud season and then flood damage. With just the two of us, we managed to conquer the road repairs and get the roads reopened. We tried to keep up and apologize for any inconvenience when we fell behind a bit on things. We continued to work on some of the older cemeteries. They are reviving and starting to look good. We're getting into winter and our materials are all stocked up. The trucks have all been undercoated and are in working order. Due to the lack of a third highway crew member, the third plow route will be done by contractor, Bill Patnode Excavation, for this season. I wish you all a healthy year, and thank you all once again for your support and kind words.

David Poklemba, Road Agent

CEMETERY TRUSTEES

There were seven cemetery lots sold in 2021 – 1 in the North Cemetery, 1 in the South Village Cemetery, 3 in the East Cemetery and 2 in the Gline Cemetery.

There were twelve burials – 3 in the North Cemetery, 8 in the South Village Cemetery and 1 in the East Cemetery.

The Cemetery Trustees must be notified of all burials, including cremations, in a town cemetery. This is important so that the burial is done according to regulations and becomes a permanent record of the town. For the mutual protection, respect and benefit of all lot owners, there are restrictions on decorations, enclosures, plants and shrubbery. By-Laws are available from the Cemetery Trustees.

Cemetery Trustees: Robert Davis, Jo Ann LaBarre & Robert Moore

HEALTH OFFICER

All municipalities in New Hampshire are required to appoint and support a local health officer in order to protect public health. They have the responsibility to inspect schools, daycare, and foster homes, as well as, enforce actions regarding waste and housing. The range of health issues can be complex and challenging such as neighborhood disputes; junk, clutter and hoarding; rental housing standards; as well as, odors, waste and animal bites.

The Maplewood Nursing home renovation is quite impressive and has been completed. Prior to the completion of the project, I performed several inspections. Those inspections included a tour and review of the safety and health protocols that were installed for the overall safety and health of residents and staff.

Kelly Wright, Health Officer

PUBLIC WELFARE

In 2021, the Town did not give out any assistance or have any activity.

Kelly Wright, Officer of Public Welfare

PLANNING BOARD

Westmoreland Planning Board members are appointed by the Selectmen. The board holds regular meetings which are open to the public at the Town Hall on the third Monday of each month at 6:30 PM. If anyone has business to bring before the board, they should contact the board's secretary, Liana Capra, to be put on the agenda. Anything requiring a hearing must be officially noticed which means that the secretary must receive the information 21 days prior to the meeting. Folks just wanting information do not need to be noted on the agenda and may just drop in at a meeting.

The purpose of the planning board is to guide the development of the town. Decisions are made considering the landowner's rights and desires and balancing this with the intent of the town, as shown in the Master Plan and Zoning Ordinances, through processes such as subdivision and site plan review. Information on the necessary steps for subdivision or site plan review as well as ordinances are available in the Selectmen's office and on the town's website. If residents have suggestions for changes in the Zoning Ordinances, we encourage you to submit them to the board for consideration. While the board drafts ordinances, it is the residents who vote to determine whether to adopt them during the March ballot vote.

If a resident is planning any changes or construction on any land in town, a call to the Zoning Administrator is the first place to start. This is the best way to find out if any necessary permits or processes are needed.

The Board thanks Elaine Moore for her years of serving as Board Clerk and Alternate.

Due to the closing of town offices and suspension of board meetings because of Covid 19, the board did not meet for 3 months this year. In 2021 there were five informational meetings with people who wanted to know about processes for use of their land, one site visit, a lot line adjustment approved, an excavation permit review, and a business site plan approved. We reviewed the process for home businesses and created a simplified application and review process which was added to our regulations. We worked on ordinances and prepared proposed changes to definitions, accessory dwelling units, performance standards, on-site storage, and building ordinances, among others. Some were finalized and sent for vote by the town. The proposed changes are intended to clarify or modernize terms and ordinances, correct inaccuracies and remove duplications. We have marked other ordinances that we will review and possibly propose adjustments.

Westmoreland Planning Board Members

Lauren Bressett, Chair
Bruce Smith, Vice Chair
James Starkey
Tim Thompson

Alison Fissette
Russ Austin, Selectman
Larry Siegel
Liana Capra, Secretary, Alternate

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment considers applications for property uses which may require a Special Exception or a Variance according to the Westmoreland Zoning Ordinances. The Zoning Board meets at the Town Hall at 7:00pm on the 3rd Wednesday of each month when an application has been submitted. Notices of hearings are posted at the Town Hall, the Post Office and in the Keene Sentinel at least five days before a hearing. Abutters to the property seeking an adjustment are notified by Certified Mail.

Zoning Board Chairman, Peter Remy

Members: Brian Merry, Nancy Ranson, Ernie Perham Alternate Members: John Harris, Mark Terry

April 21, 2021

At its fifth hearing on this application by CKB Properties the Westmoreland Zoning Board of Adjustment voted to approve its request for a variance for a change of use from commercial to residential use.

May 18, 2021

Laurel Shaw requested to subdivide her 11-acre lot (Map R-9 Lot4) located on Paine Road with access from Poocham Road. Ms. Shaw wanted permission to subdivide her 11-acre parcel into two lots and to divide the 450 feet of frontage between the two lots. The Westmoreland ordinance states that each lot of land must have 500 feet of frontage. Although the Board was sympathetic to Ms. Shaw's circumstances a Variance was declined on grounds that there was too great a distance between what is required and what was requested

July 21, 2021

1. Stephanie Shelburne of 66 South Village Road applied for a Special Exception to make and sell baked goods one day per week from her home.
2. Kelly Jarvis of South Village Road has applied for a Special Exception to sell herbs and associated products from her home at 45 South Village Road.
3. Kathy and Jeff Watson of 1772 Route12 have applied for a Special Exception to change the location of the Parking spaces when they take ownership of the Westmoreland Village Store later this summer.

The Board voted to grant the Special Exception with a vote of six in favor and 0 denials or abstentions.

Respectfully submitted by Jacqueline Cleary, Zoning Board clerk

BUILDING INSPECTOR

A total of 32 permits were issued in 2021

Single family dwelling	7	Shed	5	Addition 1
Garage	7	Solar	5	
Remodeling	4	Deck	3	

Larry Muchmore, Building Inspector

WESTMORELAND PUBLIC LIBRARY



During this, the second year of the pandemic, we continued to loan books on an appointment only basis January through mid-June. In hopes of limiting any potential for Covid exposure, only one patron was allowed in the library at any given time. This obviously significantly altered the number of patrons we saw each day. Beginning in late June we felt confident we could reopen the library to our staff and patrons. With the intent of doing all we can to protect our patrons and staff, young and old, we continue to require masks for all.

Book Management: 1890 books were borrowed from our permanent collection in 2021 and we added 159 new books to our catalog this year.

Building Maintenance: Property improvements for the year included repair of the soffit on the west side of the building which had decayed. Our thanks to Jim Starkey for his help with that. Two of our Trustees worked together to install gutter guards along the back wall of the building to move water away from the foundation. A decaying post supporting the small roof over the main door was also replaced.



Rosalie Walker & Owen Kelly

Gifts: The library was the recipient of generous donations this year, several made in remembrance of our long-time friend and patron Ken Walker who passed away at the end of January. While thinking of a way to honor Ken, we happened upon a new book for children which featured a little free library built by a schoolboy for his school. We proposed a similar idea for a little free library to be built for schoolchildren and personalized by the use of wood from Ken's property. Earlier in his life, Ken and a friend ran a business building wooden canoes and kayaks. Wood and books seemed a great basis for a memorial in his name. The Westmoreland Public Library is very grateful to Owen Kelly and his family for undertaking the task of building the little free library. It now stands in front of Westmoreland School where children can take a book to read and leave a book for others to share.

Respectfully submitted,

Jayne Burnett

**Westmoreland Public Library
Statement of Activities
December 31, 2021**

Budget	\$36,925.00
Salaries Paid by Town	\$24,229.00
Town Appropriations	<u>\$10,925.00</u>
Total Income	\$35,154.00
Expenses:	
Payroll	\$24,229.00
Book & Periodicals	\$3,308.86
Supplies	\$555.75
PO Box Rental	\$122.00
Postage	\$55.00
Electricity	\$582.72
Heat	\$1,519.20
Phone & Internet	\$1,897.18
Dues & Registrations	\$30.00
Snow Removal	\$495.00
Furnace & Heating System	\$447.31
Landscaping	\$75.00
Building Maintenance	\$1,383.93
Miscellaneous	<u>\$70.20</u>
Total Expenses	\$34,771.15

AUDIT REPORT

Melanson, Accountants and Auditors of Manchester, NH examined and audited the accounts of the Town of Westmoreland: Financial Records, Treasurer, Tax Collector, Trustees of the Trust Funds, Town Clerk and Library for the year 2020. Financial Statement Reports are on file for viewing in the Selectmen's Office.

Park Hill Meeting House and Historical Society

The purpose of the Society shall be to preserve and maintain the Park Hill Meeting House and Corner School House as significant historic landmarks and to promote the use of these buildings for community activities and as museums. The Society also seeks to preserve the history of Westmoreland through the acquisition of books, papers, maps, and artifacts; to establish a genealogy and history library; and to preserve Westmoreland's historic features through historic designation and grants. (From the Society by-laws)

At the beginning of the year Jan Carpenter, archivist for the historical society, and Deb Stavseth, assistant archivist, continued their archival work from home, organizing, filing, and cataloging items in the historical society collection using the archival program, PastPerfect. Donations were also accepted and pictures were located for a fire department video. Sadly, in May Jan Carpenter passed away at the age of 87. She loved conducting genealogy research and took pride in keeping the archival records up-to-date. She will be greatly missed. Thanks to Nancy Sandahl for helping collect Westmoreland related articles in the Keene Sentinel and for her interest in chairing a committee to look into the development of an historical society museum, one of Jan Carpenter's wishes.

The annual meeting for 2020 was postponed from August 2020 due to COVID and took place via Zoom on February 21, 2021. 16 people attended the virtual meeting. The following officers were re-elected to their positions: Directors JJ Prior and Emilia Whippie Prior, Secretary/Clerk Jean Prior, Treasurer Janet Hurley and Schoolhouse Manager John Harris.

The 2021 annual membership meeting was held in person in the Meeting House on Sunday, August 15, with 16 people present. Deb Stavseth was elected to the position of archivist and Sally Albrecht was elected to the position of Membership Director. Proposed revisions to the Society by-laws were approved.

We were able to host two outdoor music events during the summer when the COVID virus was less of a threat. Both events were held in front of the Meeting House. Monadnock Music presented a chamber music concert on June 26 and on August 28 we had a Celtic music concert performed by Vermont band Gypsy Reel. Both concerts were well attended with about 50 people. Thank you to Bruce Farr for arranging the Gypsy Reel concert.

Thank you to property managers Walter Carroll (Meeting House) and John Harris (School House) for their ongoing work maintaining the buildings and grounds of our historic landmarks. Thanks also to Jan Hurley for maintaining our financial records and to Directors JJ and Emilia for their leadership.

Respectfully Submitted,

Jean H. Prior, Clerk

Executive Committee: JJ Prior, Emilia Whippie Prior, Janet Hurley, Deb Stavseth, Walter Carroll, John Harris, Sally Albrecht, Patti Seymour, Jean Prior

SUPERVISORS OF THE CHECKLIST

As required by State Law and under the direction of the NH Attorney General’s Office, the Supervisors of the Checklist are charged with the following duties:

- to maintain and update the computer database and data files;
- to hold sessions to accept new registrations, change party affiliation and make corrections;
- to certify signers of nomination papers;
- to print and assemble checklists for elections;
- to fulfill requests for copies of checklists and;
- to attend each election and meeting where the checklist is used.

Along with our regular meetings to keep the checklist updated, 2021 was the year for Voter Verification which is required every 10 years. Those voters who had not voted for 4 consecutive years are purged from our records as active voters. We were required to notify these voters before any action was taken. We had a total of 129 purged voters.

Peter Hills, town moderator, requested a demonstration by Brenda L’Italien of LHS Associates on the Poll Pad which is an e-poll book for paperless voter check-in to replace the paper checklist. Present at this demonstration were all the Supervisors of the Checklist, Jodi Scanlan, town clerk and Peter Hills.

Our current checklist has 1167 voters. 382 Democrats, 255 Republicans and 530 undeclared.

Supervisors of the Checklist
Rachel Bartlett, Pati Patmos and Dawn Lincoln

RECYCLING CENTER

2021	TONNAGE	TONNAGE COST	TRUCKING COST	TOTAL COST	INCOME
Compactor	326.88	\$35,303.04	\$5,420	\$40,723.04	
Co-Mingle Recycling	52.42	\$5,694.71	\$5,610	\$11,304.71	
Demolition Container	43.77	\$4,649.16	\$3,160	\$7,809.16	
Container Charge		\$600.00		\$600.00	
Highway Dumpster		\$1,800.00		\$1,800.00	
Paper	25.48	\$105.70	\$1,835	\$1,940.70	\$642.15
Cardboard	27.16	\$0.00	\$3,855	\$3,855.00	\$1,533.99
Aluminum Cans	3.35	\$0.00	\$50	\$50.00	\$1,630.60
Iron	13.97	\$0.00	\$375	\$375.00	\$968.00
Stickers					\$6,150.00
Chargeable Items					\$7,467.00
TOTALS	493.03	\$48,152.61	\$20,305	\$68,457.61	\$18,391.74

FIRE/RESCUE

The Department responded to a total of 235 Fire and Rescue calls in 2021, these calls consumed over 772 person hours.

We welcomed three new members to the Fire Department this past year. This brings our membership up to 22 Members. We currently have two members of our department taking an EMT class.

We are asking all Westmoreland residents to put your house numbers visible from the roadway. This will assist us in getting to your emergency in a reasonable amount of time. As a fundraiser we are selling reflective house numbers. If you are interested in a sign, give us a call.

This past year we were able to do a modified chicken BBQ, it was not as big as in years past but it was a sell out for us and we hope to have it again this year.

Visitors are always welcome to stop by the Fire Station for a tour and view the apparatus. Any Westmoreland resident interested in becoming a member of the department may join us the third Tuesday of each month at 8:00 pm at the station.

The members of the Westmoreland Fire/Rescue Department would like to thank the citizens of Westmoreland for their outstanding support this past year. Our goal is to keep the citizens of Westmoreland from harm with professional service.

The members of the department would APPRECIATE your support on the New Fire Station.

If you have ANY QUESTIONS feel free to contact us at 399-9993 or wvfd1@myfairpoint.net

Respectfully Submitted
 Harry E. Nelson
 Fire Chief

Month	# Calls	Total # Of Calls
Jan-21	21	21
Feb-21	18	39
Mar-21	30	69
Apr-21	17	86
May-21	18	104
Jun-21	26	130
Jul-21	24	154
Aug-21	19	173
Sep-21	16	189
Oct-21	19	208
Nov-21	14	222
Dec-21	13	235

Type	#of Calls	Total Personnel Hours
AFA Business	4	8:41
AFA Maplewood Nursing Home	4	13:28
AFA Maplewood Assisted Living	2	3:30
AFA Private Residence	5	18:55
AFA School	10	16:48
Brush Fire	2	70:30
Car Fire	1	17:15
Gas/Oil Leak	1	3:12
Chimney Fire	3	21:31
Downed Wires/Transformer	22	61:26
Good Intent/Smoke Investigation	7	16:23
ME Maplewood Assisted Living	11	10:39
ME Maplewood Nursing Home	8	9:22
ME Private Residence	77	140:58
ME Other	8	59:00
Motor Vehicle Accident	14	81:11
Mutual Aid Given	16	112:05
Public Assist	27	32:37
Structure Fire	2	41:14
Other	11	33:15
Total	235	772:00

FIRE DEPARTMENT FACILITY ADVISORY COMMITTEE

At the March 2021 town meeting, the new fire station proposal was approved by 59.5% of the voters. The vote failed by .5%. After that narrow defeat, the Fire Department Advisory Committee (FDAC) reevaluated the fire station proposal to better understand voters' concerns.

Some steps we took to answer the voters' concerns are as follows:

- A. Considered different building designs
- B. Reviewed different size buildings
- C. Spoke with different members of the community to understand all sides of the vote.

At the direction of the Board of Selectmen (BOS) the Committee was asked to research two different ideas to possibly reduce the price of the station. First, reduce the overall footprint of the building by removing one bay/garage for the apparatus/trucks. Second thought was to consider a different style of construction, specifically steel building construction. After consulting with various construction professionals, and considering these options, substantial savings were not found.

The past year has shown above normal pricing increases for building materials, as well as highly documented supply chain issues; professional sources have identified a 12% increase. With normal inflation and material increases, the price of the station has changed from \$2,272,500 in March 2021 to an estimate of \$2,578,335 in October 2021. To help reduce that estimate the FDAC has identified some design changes that will help to lower the price tag. These are mainly cosmetic items and will bring the estimate to \$2,437,971. A few examples, but not limited to, are:

- A. Change the number of windows in the apparatus bay
- B. Remove split face brick from exterior
- C. Change main entrance design
- D. Reduce amount of glass on garage doors
- E. Delete wash bay cistern
- F. Remove wainscoting from interior walls
- G. Remove sola-tubes

We as an advisory committee feel that the present design is economical and efficient, satisfies our fire-safety requirements, provides low-cost maintenance for the Town, and allows for energy efficiency. The design of the building is lower in height so as to not be obtrusive; our Architect has purposely designed this with the intent to complement the Town hall therefore improving the overall aesthetics of our Town Common. As previously mentioned, the parking would also be changed drastically not only allowing for better traffic flow, but to allow for better safety on Rt 63 for the firefighters and residents.

~Tom Finnegan
Chairman FDAC

Members: Harry Nelson, Wesley Staples, Graham Gitchell, Bob Bartlett, Scott Talbot, Clyde Simino, w/Rachel Bartlett (Recording Secretary)

CONSERVATION COMMISSION

NH RSA 36-A, provides a Conservation Commission with the basic purpose to identify, protect and conserve the land and water resources of their community. Charged by RSA 482-A, and RSA 483-B the Commission reviews local wetland applications and, in conjunction with the NH Wetlands Bureau, is involved in the NH Shoreland Water Quality Protection Act. In addition, we have a responsibility in the review process of sand and gravel permitting under RSA 155-E. Information and applications for the activities described are available at the town office, at the town website (www.westmorelandnh.com) or at the NH Department of Environmental Services website (www.des.nh.gov)

In addition to reviewing formal applications, responding to conservation and wetland issues as requested, the Commission has also worked on a variety of issues with town and County officials, NH and regional groups and agencies including UNH Cooperative Extension, Cheshire County Conservation District, NH Department of Agriculture, Cheshire County Commissioners, SW Region Planning Commission, Monadnock Conservancy. We continue to work with the Connecticut River Conservancy on issues involving the Federal Energy Regulatory Commission and the 40-year licensing renewal and suggested changes for the hydro dams and the impact of land along the river. We have supported and are also working with the Cheshire Rail Trail Committee. More specifically participating in the Cheshire Rail North Advisory Group and have sent informational letters to 54 Westmoreland landowners that own property along the trail. The Commission also sponsored a roadside cleanup effort. While an informal effort this year and with support of NH the Beautiful/Litter Free NH, more than 30 citizens and students collected about 67 bags of "stuff" from our roads.

Land conservation efforts continue in accordance with residents expressed interest in retaining the rural character and natural resource components of Westmoreland. Supporting and conserving viable agriculture activities is of utmost importance to the Commission as it continues its conservation work. We have reviewed town ordinances and found that they are still appropriate in keeping the town agriculture friendly. We continue our efforts in the interest of permanent conservation of some of our agriculture entities and land resources.

Our members are active on a town and regional committees and often attend or otherwise participate in a variety of local and state natural resource training and seminars throughout the year.

The Commission meets the first Thursday of the month at the Town Hall normally at 8:30AM. Anyone interested in becoming involved can contact the Chairman, any member or the Selectmen. We are authorized for seven full time members and an allowance for any number of alternate members

Respectively submitted, Marshall Patmos, Chairman

Members: Marshall Patmos, April Ferguson, Dick Schmidt, Jeanette Hubert, Perry Sawyer, Jean Rudolph

RECREATION COMMITTEE

In 2021, due to Covid-19 and the variants, the Recreation Committee decided to meet via e-mail and phone. We were able to have the tennis court surface cleaned with compressed air, court cracks repaired, the installation of a center anchor in a concrete footing and a new net. The company touched-up a few areas of the white lines where the court was repaired. Jim and Nancy Hillier, John and Susie Harris repainted the white lines on the entire court. The pickle ball court lines are intact.

The main focus for this coming year will be to repair the walking trail behind the school. Anyone interested in helping with this project are more than welcome. We will make sure that any high school student that needs community volunteer hours gets credit for time they put into repairing the walking trail. Please contact any of the committee members if you or your child would be interested in this project.

Respectfully submitted,

Committee Members: Susie Harris, Mark Hayward, Lisa Huckins, Dave Bressett and Jason Simino

EMERGENCY MANAGEMENT

Emergency Management is responsible for the planning of both natural and man-made disasters for the Town of Westmoreland. In the event of a major incident, within town, it is the office of Emergency Management's responsibility to coordinate the efforts of all town, federal and state agencies for an effective mitigation of the event.

This past year we have added to emergency shelter inventory with more cots, blankets, and pillows. We have also improved our communication capabilities by obtaining additional radios.

We are currently working on Westmoreland's hazardous mitigation plan to update. We continue to lessen identified trouble areas also.

If you have any concerns or questions, please contact the Board of Selectman or myself.

Respectfully submitted,

Tom Finnegan
Emergency Management Director
603.399.7272

Deputies:
William Chase
Richard Meyer

RECYCLING & SOLID WASTE COMMITTEE

In response to the recommendations put forth in December 2020 by the Recycling Advisory Committee (see 2021 Town Warrant), in May the Board of Selectmen created the Recycling and Solid Waste Committee. The committee's purpose is to review and monitor all aspects of the town Recycling Center and provide recommendations for improving the Center operations and reducing costs.

Five people volunteered for the committee. With our first meeting in September, the two priorities established were the high cost of the disposal bins and the expressed interest in reinstating the Free Shed which had been closed due to Covid-19.

The members chose to individually research the cost trail of each container: compactor, commingled, demolition, paper/cardboard, and metals. Results of that research are available in the committee minutes posted on the Town website.

Kristin Bell stepped forward and took on the issue of the Free Shed. She very effectively cleaned and prepared the existing shed and manages the new Share Shack with the help of volunteers.

Education of the townspeople on the proper sorting and improved recycling commitment continues to be the committee's concern. There are simple cost-effective adjustments that people can begin at home which will lower the current center costs.

Research will involve possible alternate plans for the center, with information being gathered from neighboring towns. Our meetings are posted and open to the public and all are welcome to join the discussion.

Respectfully submitted by Rachel Bartlett, Chairperson

Committee members: Rachel Bartlett, Dave Poklemba, Richard Meyer, Amy Morissette, Vicki Reeder

BRIGGS FUND

In March of 2021 the Briggs Committee distributed \$400 of income to the Westmoreland School for the purchase of Westmoreland Bulldog t-shirts for every student in the school. Ordinarily the Briggs Fund is used to support gift-giving to the town's children at Christmastime. However, in 2020 due to the pandemic students were not present in school during the month of December.

Bill Franzen Tim Thompson

TRUSTEES OF TRUST FUNDS

The Westmoreland Trustees manage the Capital Reserve Funds and Trust Funds for the school district and town of Westmoreland. To administer these funds in a prudent manner, Trustees met five times in 2021. You can read the Minutes from these meetings on the town's website or in the selectmen's office at Town Hall.

Capital Reserve Funds are taxpayer dollars that voters set aside at Town Meeting. Thus, they are public funds with a purpose that benefits the public. To ensure that Capital Reserves are secure, Trustees invest a small portion of the funds with the Public Deposit Investment Pool of New Hampshire and the bulk of the reserves with local banks in accounts insured by the FDIC. Unfortunately, as most citizens can attest, these accounts did not earn significant interest in 2021. This year the school district and town made eleven requests for Capital Reserves, totaling over \$176,000. The specific details regarding the names, principal, spending, and income of the Capital Reserves can be found in the MS-9 spreadsheet that follows this piece.

Like Capital Reserve Funds, Trust Funds have a public purpose, but unlike Capital Reserves, Trust Funds are created with private money. While Capital Reserves are destined to be expended at some future point, this is not true of Trust Funds. The great majority of Westmoreland's trusts are non-expendable: the principal can never be spent. Only the income generated by these trusts can be spent. The long-term nature of Trust Funds makes them suitable for long-term investment.

To have funds on hand for dispersal and to generate capital gains and income for these funds, Trustees keep a money market account and invest in Exchange Traded Bond Funds and Exchange Traded Equity Funds. The money market and bond funds earned little in the past year, but the equity funds averaged returns in excess of 18%. These monies are held in an Edward Jones account and are detailed in the MS-10 table that follows this narrative.

This year marked the occurrence of a rare event for Trustees: the dissolution of a Trust Fund. In the spring of 2021 Theresa Acerno asked that the Trustees bring an end to the Michael Acerno Trust. After learning the procedure for doing so from the Charitable Trusts of New Hampshire, Trustees dissolved the Trust at their July meeting. Since 1994 the Michael Acerno Trust has graciously provided financial aid to worthy Westmoreland 8th and 12th graders. The final recipients in 2021 were Riley Chamberlin and Gunnar Shonbeck. The Trustees wish to express our gratitude to the Acerno family for their generosity to Westmoreland students for the past 27 years.

Bill Franzen, financial officer Ceil Goff, investment officer Tim Thompson, chair

Town of Westmoreland - Trust Funds and Capital Reserves

CAPITAL RESERVES 2021	MS-9 Date	PRINCIPAL					INCOME					GRAND TOTAL	
		12/31/2020 Balance	Capital Gain/Loss	Deposits / Transfer	Withdrawn	12/31/2021 Balance	12/31/2020 Balance	Income	Transfer	Expended	12/31/2021 Balance	12/31/2020 Balance	12/31/2021 Balance
COMMON TRUST FUNDS													
Cemetery		\$ 160,470.25	\$ 48.69	\$ 1,800.00	\$ -	\$ 162,318.93	\$ 12,175.53	\$ 2,866.05	\$ -	\$ 3,682.92	\$ 11,358.66	\$ 172,645.78	\$ 173,677.59
Library		108,165.60	31.46	-	-	108,197.06	3,380.16	1,851.74	-	2,267.11	2,964.79	111,545.76	111,161.85
Other		107,676.42	32.64	7,733.25	1,788.96	113,653.34	8,068.53	1,911.86	9.13	1,380.60	8,590.67	115,744.95	122,244.01
Total Common Trust Funds		\$ 376,312.27	\$ 112.78	\$ 9,533.25	\$ 1,788.96	\$ 384,169.33	\$ 23,624.22	\$ 6,629.65	\$ 9.13	\$ 7,330.63	\$ 22,914.12	\$ 399,936.49	\$ 407,083.45
CAPITAL RESERVE FUNDS													
Fire Equipment	1968	\$ 102,400.00	\$ -	\$ 20,000.00	\$ -	\$ 122,400.00	\$ 4,640.24	\$ 845.01	\$ -	\$ -	\$ 5,485.25	\$ 107,040.24	\$ 127,885.25
Highway Equipment	1968	61,125.00	-	10,000.00	55,000.00	16,125.00	2,303.65	500.73	-	-	2,804.37	63,428.65	18,929.37
SPED/HS Tuition	1996	199,883.00	-	25,000.00	-	224,883.00	31,057.15	1,823.12	-	-	32,880.27	230,940.15	257,763.27
Recreation Fund	2001	223.81	-	-	-	223.81	500.54	5.72	-	-	506.26	724.35	730.07
School Legal Services	2014	4,993.50	-	-	-	4,993.50	197.45	40.98	-	-	238.43	5,190.95	5,231.93
School Renovation	2002	96,960.60	-	-	68,508.00	28,452.60	7,149.69	821.88	-	-	7,971.57	104,110.29	36,424.17
Bridge Rebuilding	2002	140,000.00	-	-	9,000.00	131,000.00	5,868.92	1,151.54	-	-	7,020.46	145,868.92	138,020.46
Land Purchase ³	2006	21,945.23	-	-	21,945.23	-	9,980.80	252.03	(10,232.83)	-	-	31,926.03	-
Town Clock	2009	3,000.00	-	-	-	3,000.00	278.43	25.88	-	-	304.32	3,278.43	3,304.32
Fire Department Facility	2019	20,246.43	-	-	11,381.28	8,865.15	532.77	164.04	-	-	696.81	20,779.20	9,561.96
Town Hall Repair	2020	27,700.00	-	-	-	27,700.00	-	218.67	-	-	218.67	27,700.00	27,918.67
Town Hall Septic Tank Fund ¹	2021	-	-	32,178.06	32,157.00	21.06	-	-	-	-	-	-	21.06
Total Capital Reserve Funds		\$ 678,477.57	\$ -	\$ 87,178.06	\$ 197,991.51	\$ 567,664.12	\$ 62,509.64	\$ 5,849.59	\$ (10,232.83)	\$ -	\$ 58,126.40	\$ 740,987.21	\$ 625,790.52
TOTAL ALL FUNDS		\$ 1,054,789.84	\$ 112.78	\$ 96,711.31	\$ 199,780.47	\$ 951,833.45	\$ 86,133.86	\$ 12,479.24	\$ (10,223.70)	\$ 7,330.63	\$ 81,040.52	\$ 1,140,923.70	\$ 1,032,873.97

COMMON TRUST FUNDS (MS-10)	2020	2021	CAPITAL RESERVES (MS-9)	2021	2021	2020	2021	
	Assets	Assets		Income	Interest Rate	Assets	Assets	
Investment Portfolio - Cost Basis	\$ 376,391.20	\$ 338,247.36	Mascoma Moneymarket	418.48	0.27%	\$ 114,306.48	\$ 153,174.80	
Money Market Account	23,545.29	68,836.09	Mascoma CDs ²	480.64	1.49%	130,689.20	-	
Correction from Capital Reserve account	-	-	NBT Moneymarket	406.78	0.19%	9,508.13	214,103.84	
Common Trust Funds - Cost Basis	\$ 399,936.49	\$ 407,083.45	NBT CDs ³	4,348.17	various	238,167.04	-	
			PDIP Account	30.68	0.02%	248,316.36	8,347.04	
EJ Account Value (with unrealized gains)	\$ 423,758.21	\$ 474,210.52	Savings Bank of Walpole	164.84	0.15%	-	250,164.84	
			Total Interest Income	\$ 5,849.59		Total Capital Reserve funds	\$ 740,987.21	\$ 625,790.52
			less expenses	-		Correction to Trust account	-	-
			Amended Total Interest Income	\$ 5,849.59	0.94%	Adj. Total Capital Reserve funds	\$ 740,987.21	\$ 625,790.52
						Total Trust Funds	399,936.49	407,083.45
						Total Capital Reserve & Trust Fu	\$ 1,140,923.70	\$ 1,032,873.97

Footnotes

- 1 Warrant Article #9 - Repurpose Land Purchase Fund Principal & Income to Town Hall Septic Tank Fund Principal
- 2 Maturity Date 3/18/2021
- 3 Maturity Dates 1/21/2021 (1.97%) & 10/3/2021 (0.25%)

Town of Westmoreland - Trust Funds MS-10 Report

COMMON TRUST FUNDS	2021	MS-10	PRINCIPAL					INCOME					GRAND TOTAL	
			12/31/2020	Capital	New funds	Withdrawn	12/31/2021	12/31/2020	Income	Transfer	Expended	12/31/2021	12/31/2020	12/31/2021
Name of Fund	Purpose	#	Balance	Gain/loss				Balance	Balance				Balance	
CEMETERY TRUST FUNDS														
Canoe Meadow	Cemetery	1	\$ 407.95	\$ 0.12	\$ -	\$ -	\$ 408.07	\$ 15.28	\$ 7.03	\$ -	\$ 8.55	\$ 13.76	\$ 423.23	\$ 421.83
Chaffee Cemetery	Cemetery	2	128.06	0.07			128.12	111.55	3.98	-	2.68	112.84	239.61	240.97
E.Cemetery Perp. Care.	Cemetery	3	11,892.86	3.49	400.00		12,296.35	482.45	205.44	-	245.08	442.81	12,375.31	12,739.16
Gline Cemetery	Cemetery	5	6,207.59	2.42	200.00		6,410.01	2,377.49	142.52	-	130.11	2,389.90	8,585.08	8,799.91
North Cemetery, Gen. Upkeep	Cemetery	12	15,003.48	4.39			15,007.87	557.51	258.32	-	314.47	501.37	15,560.99	15,509.23
North Cemetery, Perpetual Care	Cemetery	6	24,145.48	7.09	100.00		24,252.57	995.07	417.35	-	506.08	906.34	25,140.55	25,158.91
Outlying Cemeteries, (Cole)	Cemetery	7	640.91	0.34			641.25	563.84	20.00	-	13.43	570.41	1,204.75	1,211.66
Pratt Cemetery	Cemetery	8	349.73	0.10			349.83	13.67	6.03	-	7.33	12.37	363.40	362.20
S. Village Cemetery, M. & I.	Cemetery	13	10,130.35	2.98			10,133.33	437.10	175.43	-	212.33	400.20	10,567.45	10,533.53
S. Village Cemetery, Perp. Care.	Cemetery	9	26,298.86	7.71	200.00		26,506.57	1,046.68	453.96	-	545.97	954.66	27,345.54	27,461.23
D. Blood "1997 ETF"	Cemetery	11	39,897.70	12.58			39,910.28	4,697.31	740.31	-	836.24	4,601.38	44,595.01	44,511.65
Cemetery Maintenance fund	Cemetery	10	24,135.66	6.98	900.00		25,042.64	601.85	410.66	-	834.83	177.69	24,737.52	25,220.33
Burial Support fund	Cemetery	14	1,173.41	0.41	-	-	1,173.82	274.13	24.03	-	24.59	273.56	1,447.54	1,447.38
Edson Perpetual Care	Cemetery	4	58.21	0.02	-	-	58.23	1.60	0.99	-	1.22	1.37	59.81	59.60
Total Cemetery			\$ 160,470.25	\$ 48.69	\$ 1,800.00	\$ -	\$ 162,318.93	\$ 12,175.53	\$ 2,866.05	\$ -	\$ 3,682.92	\$ 11,358.66	\$ 172,645.78	\$ 173,677.59
			\$ 160,470.25	\$ 48.69	\$ 1,800.00	\$ -	\$ 162,318.93	\$ 12,175.53	\$ 2,866.05		\$ 3,682.92	\$ 11,358.66	\$ 172,645.78	\$ 173,677.59
LIBRARY TRUST FUNDS														
		<u>Date</u>												
Bennett, E. G.	Library	1978	\$ 5,659.49	\$ 1.69	\$ -	\$ -	\$ 5,661.17	\$ 316.11	\$ 99.20	\$ -	\$ 118.62	\$ 296.69	\$ 5,975.60	\$ 5,957.86
Briggs, O.L.	Library	1918	2,397.60	0.71	-	-	2,398.31	133.90	42.02	-	50.25	125.68	2,531.50	2,523.99
Burt, M.W.	Library	1903	599.23	0.18	-	-	599.41	33.46	10.50	-	12.56	31.41	632.69	630.81
Capron, H.F.	Library	1967	1,198.78	0.36	-	-	1,199.14	66.96	21.01	-	25.13	62.84	1,265.74	1,261.98
Cousens H.G.	Library	1978	1,960.02	0.58	-	-	1,960.61	109.46	34.36	-	41.08	102.74	2,069.49	2,063.35
Goodrum, A.M.	Library	1968	239.75	0.07	-	-	239.82	13.40	4.20	-	5.03	12.57	253.15	252.39
Greene, Dorothy P.	Library	2000	5,965.06	1.78	-	-	5,966.84	333.07	104.55	-	125.03	312.59	6,298.13	6,279.43
Johnson, Lewis P.	Library	1985	1,201.01	0.37	-	-	1,201.38	100.77	21.61	-	25.17	97.21	1,301.78	1,298.59
Neff, Emery	Library	1983	1,198.75	0.36	-	-	1,199.11	66.96	21.01	-	25.13	62.84	1,265.71	1,261.95
Remembering Betty Ann	Library	2012	79,705.15	22.97	-	-	79,728.12	1,756.97	1,352.33	-	1,670.59	1,438.71	81,462.12	81,166.83
Neff, Frances	Library	1989	1,213.39	0.36	-	-	1,213.75	67.80	21.27	-	25.43	63.64	1,281.19	1,277.38
Starkey, M.	Library	1998	1,193.02	0.36	-	-	1,193.38	66.62	20.91	-	25.01	62.52	1,259.64	1,255.90
Thompson & Overman	Library	1978	3,236.72	0.96	-	-	3,237.68	180.78	56.73	-	67.84	169.68	3,417.50	3,407.36
Warner, K.T.	Library	1978	2,397.62	0.71	-	-	2,398.34	133.90	42.03	-	50.25	125.68	2,531.53	2,524.01
Total Library Trust Funds			\$ 108,165.60	\$ 31.46	\$ -	\$ -	\$ 108,197.06	\$ 3,380.16	\$ 1,851.74	\$ -	\$ 2,267.11	\$ 2,964.79	\$ 111,545.76	\$ 111,161.85

OTHER TRUST FUNDS														
Acerno Scholarship Fund ^{1,3}	School	1994	\$ 650.32	\$ 0.21	\$ -	\$ 650.53	\$ (0.00)	\$ 76.82	\$ 2.48	\$ -	\$ 79.30	\$ 0.00	\$ 727.15	\$ 0.00
Bleeker	Town	1985	599.86	0.25	-	-	600.11	273.27	14.49	-	-	287.77	873.14	887.88
Pearl Bragg	School	1997	10,738.45	3.10	-	-	10,741.54	245.58	182.34	-	-	427.92	10,984.02	11,169.46
Briggs Christmas	Town	1918	1,298.82	0.51	-	-	1,299.33	507.00	29.98	-	400.00	136.98	1,805.82	1,436.31
Cutter Grammar	School	1990	622.82	0.22	-	-	623.04	166.83	13.11	-	-	179.94	789.65	802.98
Esty	School	1889	1,056.20	0.37	-	-	1,056.57	251.17	21.70	-	-	272.88	1,307.37	1,329.45
Hall, Sarah, M.K. > Esty	School	1947	302.18	0.10	-	-	302.28	62.62	6.06	-	-	68.67	364.79	370.95
Hall, Victor	school	1946	587.17	0.21	-	-	587.38	147.45	12.20	-	-	159.65	734.63	747.03
Fox	School	1817	1,213.49	0.53	-	-	1,214.03	683.47	31.49	-	-	714.96	1,896.96	1,928.99
Lois Leach	School	1976	2,949.34	0.87	-	-	2,950.22	144.39	51.36	-	-	195.75	3,093.73	3,145.96
Jeff Starkey ¹	School	2005	5,471.49	1.86	-	-	5,473.35	1,122.28	109.46	-	-	1,231.74	6,593.77	6,705.09
Jotham Lord	Town	1816	3,512.05	1.01	-	-	3,513.06	73.61	59.52	-	73.61	59.53	3,585.66	3,572.58
Men's Club (Historical Society) ²	Men	1982	4,739.93	1.55	9.13	-	4,750.61	757.47	91.26	9.13	-	839.60	5,497.40	5,590.21
Pickle Ball Courts Fund ¹	Town	2020	1,050.00	0.30	754.38	1,138.43	666.25	-	17.43	-	-	17.43	1,050.00	683.68
Smith Soccer Fund	School	2018	1,265.63	0.37	-	-	1,266.00	61.00	22.02	-	-	83.03	1,326.63	1,349.03
Starkey Cobb	Aged	1935	26,369.14	7.59	-	-	26,376.73	552.69	446.92	-	552.69	446.92	26,921.83	26,823.66
Town Literary	School	1829	2,077.94	0.72	-	-	2,078.66	488.94	42.61	-	-	531.56	2,566.88	2,610.22
Westmoreland Lions Club ¹	School	2019	20,009.92	5.64	-	-	20,015.56	(24.95)	331.77	-	-	306.81	19,984.97	20,322.37
Westmoreland Veteran's Memorial ¹	Town	2020	9,175.00	2.59	6,969.74	-	16,147.33	-	152.31	-	-	152.31	9,175.00	16,299.64
Ruth White - Christmas	Town	1991	3,641.99	1.49	-	-	3,643.49	1,659.15	88.00	-	-	1,747.16	5,301.15	5,390.64
Thomas White - Soccer	School	1985	8,794.73	2.60	-	-	8,797.33	430.56	153.15	-	275.00	308.71	9,225.29	9,106.04
Woodward Memorial	School	1988	1,549.95	0.55	-	-	1,550.50	389.16	32.19	-	-	421.36	1,939.12	1,971.86
Total Other Trust Funds			\$ 107,676.42	\$ 32.64	\$ 7,733.25	\$ 1,788.96	\$ 113,653.34	\$ 8,068.53	\$ 1,911.86	\$ 9.13	\$ 1,380.60	\$ 8,590.67	\$ 115,744.95	\$ 122,244.01
TOTAL COMMON TRUST FUNDS			\$ 376,312.27	\$ 112.78	\$ 9,533.25	\$ 1,788.96	\$ 384,169.33	\$ 23,624.22	\$ 6,629.65	\$ 9.13	\$ 7,330.63	\$ 22,914.12	\$ 399,936.49	\$ 407,083.45
			\$ 376,312.27	\$ 112.78			\$ 384,169.33	\$ 23,624.22	\$ 6,629.65		\$ 22,914.12	\$ 22,914.12	\$ 399,936.49	\$ 407,083.45

Trust Funds	Cost Basis	12/31/2021 Values ⁴
Investment Portfolio		
Wells Fargo CD, 2.60%, 3/1/21	-	-
Invesco S&P 500 Low Volatility ETF	51,532.03	61,972.57
Invesco Water Resources ETF	15,017.21	23,418.45
Ishares Core S&P Small Cap ETF	9,605.03	14,001.36
Ishares Core S&P Total Stock ETF	53,412.02	81,745.97
Ishares MSCI Total Intl Stock ETF	44,659.42	48,817.58
Ishares Core 1-5 Year Bond ETF	23,922.03	24,905.33
Vanguard Dividend Appreciation ETF	28,437.99	34,241.94
Vanguard Extended Market ETF	26,346.33	39,080.59
Vanguard Int-Term Bond ETF	23,994.00	25,387.60
Vanguard Total World Stock ETF	30,027.41	31,838.29
Vanguard Total Bond Market ETF	19,953.50	19,964.75
Federated U.S. Treasury Obligations	-	-
Dividends Reinvested (Cumulative)	11,340.39	included
Total	338,247.36	405,374.43
Edward Jones Money Market	68,836.09	68,836.09
Totals	\$ 407,083.45	\$ 474,210.52
Edward Jones Statement 12/31/2020	\$ 407,083.45	\$ 474,210.52

Realized Capital Gains & Losses	Income
2021 Capital Gain \$ 112.78	EJ Income \$ 6,629.65
Edward Jones Statement 112.78	Expenses -
Reconciliation Adj. -	Total Income \$ 6,629.65
Revised Capital Gain \$ 112.78	1.66%

Edward Jones Financial Statement	2020	2021
Investment Portfolio - Cost Basis	\$ 376,391.20	\$ 338,247.36
Money Market Account	23,545.29	68,836.09
Correction from Capital Reserve account	-	-
MS-10 Total	\$ 399,936.49	\$ 407,083.45
EJ Account Cost Basis	\$ 399,936.49	\$ 407,083.45
EJ Account Value (with unrealized gains)	\$ 423,758.21	\$ 474,210.52

- Footnotes
- 1 Expendable trusts
 - 2 Transfer 10% of income to principal:
Men's Club = \$ 9.13
 - 3 Acerno Scholarship Trust closed 7/20/2021 with awards of \$250.00 and \$479.83
 - 4 Values include *unrealized* capital gains or losses

**WESTMORELAND RESIDENT DEATH REPORT
01/01/2021 - 12/31/2021**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Goodnow, Reginald Lawrence	01/26/2021	Westmoreland	Goodnow, Richard	Parker, Jane
Walker, Kenneth	01/29/2021	Westmoreland	Walker, Thomas	Aldrich, Doris
Clark, Pamela Ann	02/25/2021	Westmoreland	Boggs, Alben	Tamul, Helen
Carpenter, Janice	05/08/2021	Westmoreland	Edwards, Leslie	Converse, Nettie
Gordon, Leona T	07/12/2021	Waltham, MA	Twerdy, Benedict	Terlecki, Augustina
Staats, Deborah	07/15/2021	Westmoreland	Hicks, Samuel	Cutter, Frances
Ashworth, Steven Gregory	08/03/2021	Westmoreland	Ashworth SR, James	Crabb, Dorothea
Derjue, Walter	09/29/2021	Brattleboro	Derjue, Gustav	Gossler, Lisette
Zurmuhlen, Henry F	10/17/2021	Keene	Zurmuhlen, Frederick	Horai, Katherine

**WESTMORELAND BURIALS
01/01/2021 - 12/31/2021**

Decedent's Name	Death Date	Death Place	Burial Date	Cemetery
Messer, Thelma M	07/15/2020	Westmoreland	07/24/2020	South Village
Hudson, Norbert A	02/07/2013	Lebanon	10/17/2020	North
Hudson, Norma P	02/12/2020	Keene	10/17/2020	North
Demel, Sasha L	12/15/2019	Concord	05/01/2021	South Village
Carpenter, Janice M	05/08/2021	Westmoreland	05/12/2021	South Village
Graves, Robert J	01/24/2021	Spofford	05/24/2021	South Village
Britton SR, Carl I	01/22/2021	Peterborough	05/29/2021	North
Bosworth, Norman T	06/10/2018	Port Charlotte, FL	06/10/2021	East
Walker, Kenneth A	01/29/2021	Westmoreland	06/27/2021	North
Smith, Harriette L	01/17/2021	Keene	07/19/2021	North
Delano, Richard G	10/23/2020	Warner	07/24/2021	South Village
Warner, Thomas E	01/07/2021	Rockville, MD	08/10/2021	South Village
Midgley, Arlene	08/07/2021	Woodstock, VT	09/18/2021	South Village
Derjue SR, Walter G	09/29/2021	Brattleboro, VT	10/08/2021	South Village
Acerno, Theresa	11/09/2021	Keene	11/27/2021	South Village

**MAPLEWOOD RESIDENT DEATH REPORT
01/01/2021 - 12/31/2021**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Goodwin, John Covell	01/12/2021	Lebanon	Goodwin, William	Bonney, Audrey
Coppola, Gail Ann	01/24/2021	Westmoreland	Young, Roy	Shackett, Beatrice
Jennison, Florence Zelda	02/23/2021	Westmoreland	Jennison, Lorne	Bartlett, Hazele
Larrow, Edwin Peter	04/12/2021	Westmoreland	Larrow, Edwin	Duffy, Veronica
Shovan, Agnes Louise	04/26/2021	Keene	Michaelson, John	Mather, Gladys
Aldrich, Boyd M	04/29/2021	Westmoreland	Aldrich, Glenwood	Haskins, Elaine
Glaze, Helen Elinor	06/18/2021	Westmoreland	Unknown	Sites, Edna
Clark, Virginia	07/14/2021	Lebanon	Blake, Frank	Boylen, Florence
Kilhart, Yvonne Elaine	08/01/2021	Westmoreland	Kilhart, Ernest	Bergeron, Aurore
Taylor, Lee Hastings	08/22/2021	Westmoreland	Taylor, Gray	Hulett, Georgiana
Borden, James Allen	09/04/2021	Westmoreland	Borden, William	Ferguson, Grace
Freihofer, Dale William	10/01/2021	Westmoreland	Freihofer, Charles	Severens, Esther
Guyette SR, Ernest Dexter	10/16/2021	Westmoreland	Guyette, Ernest	Cataract, Rosalie
Kilby, George Francis	10/27/2021	Westmoreland	Kilby, Harold	Bachman, Minnie
Meador, George Linwood	10/28/2021	Westmoreland	Meador, George	Thompson, Clara
Acerno, Theresa Marie	11/09/2021	Keene	DeMilta, Philip	Schirano, Mary
Gordon, Dorothy Elizabeth	11/17/2021	Westmoreland	Peel, Benjamin	Desbiens, Violet
Torsey, Evelyn Julia	11/22/2021	Lebanon	Hill, Coran	Sprague, Virginia
Eaton, Barbara	12/08/2021	Keene	Wilkins, Fred	Mitchell, Gladys
Lacroix, Janice Mae	12/23/2021	Westmoreland	Woodhull, John	Wright, Phyllis

**WESTMORELAND NH RESIDENT MARRIAGE REPORT
01/01/2021 - 12/31/2021**

Groom's Name	Bride's Name	Place of Marriage	Date of Marriage
Keith, Brett W	Normand, Danielle J	Keene	08/28/2021
Parker, Jeffrey M	Gray, Elizabeth M	Westmoreland	09/03/2021
Shippee, Shawn B	Dougan, Alison L	Westmoreland	09/26/2021
Owen, Christopher A	Lebrun, Jessica L	Chesterfield	10/02/2021
Remacle, Roger L	Laine, Amanda M	Westmoreland	10/02/2021

WESTMORELAND RESIDENT BIRTH REPORT
01/01/2021 - 12/31/2021

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Howe III, David Christopher	02/06/2021	Keene	Howe JR, David	Carey, Alexis
Michelewicz, Vincent Denis	04/04/2021	Lebanon	Michelewicz, Nicholas	Michelewicz, Laura
Henderson, Hailey Lynne	04/06/2021	Keene	Henderson, Nolan	Henderson, Kimberly
Robinson, Mylah Magdalena	05/26/2021	Lebanon	Robinson, Derrick	Ramsey, Rachel
Lounsbury IV, Charles Humphries	05/31/2021	Keene	Lounsbury, Jonathan	Lounsbury, Heather
O'Connor, Joseph Patrick	06/09/2021	Lebanon	O'Connor, Christopher	O'Connor, Amber
Lindquist, Mika Yazzie	06/30/2021	Peterborough	Linqvist, Eric	Lindquist, Brianne
Prior, Eleanor Sage	11/20/2021	Keene	Prior, John	Whippie Prior, Emilia
Champion, Joel Michael-John	12/17/2021	Keene	Champion, Brian	Gomarlo, Kristina
McMahon, Scarlett Grace	12/25/2021	Keene	McMahon, Joseph	Smith, Stephanie

Town Clerk
January 1, 2021 - December 31, 2021

Dog License Fees	\$3,057.00
Marriage Licenses	\$400.00
Miscellaneous Postage	\$31.55
Motor Vehicle	\$411,227.20
Recycling Center Stickers	\$480.00
Town History Book	35.00
Return Check Fees	\$105.00
Statewide Checklist	\$425.00
UCC Filings	\$900.00
Vital Statistics	\$585.00
	<hr/>
Totals January - December	\$417,245.75

SCHOOL BOARD

Stuart R. Adams – Madelyn Cassin – Stephanie Kelly – Kevin Powell - Dean R. Priebe

MODERATOR

Peter Hills

CLERK

Vacant

TREASURER

Debbie Hatt

AUDITOR

Plodzik & Sanderson

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools

Brian Campbell, Assistant Superintendent

Dr. Benjamin White, Assistant Superintendent

Timothy L. Ruehr, Chief Financial Officer

Scott Lazzaro, Business Manager

Nancy Deutsch, Director of Human Resources

Dr. Rick Matte, Director of Student Services

Robert Milliken, Manager of Technology

COMPLIANCE STATEMENT

The Westmoreland School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination,

visit <http://wdcrobcop01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland School in said District on the 8th day of March, 2022, at 11:00 am in the forenoon to act upon the following article. Polls will open at 11:00 am, and will close no later than the time of closing the polls for the election of town officials at 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:
Two School Board Member for three-year terms
A Moderator for one-year term
A Clerk for one-year term
A Treasurer for one-year term beginning on July 1, 2022

Given under our hands at said Westmoreland, this 14th day of February, 2022.

WESTMORELAND SCHOOL BOARD

Dean R. Priebe, Chair, Stuart R. Adams, Madelynn Cassin, Stephanie Kelly, Kevin Powell

Westmoreland Local School

The inhabitants of the School District of Westmoreland Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 11, 2022 Time: 7:00 pm

Location: Westmoreland School, 40 Glebe Road, Westmoreland NH 03467

-
- | | |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Article 01 | Reports
To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto. |
| Article 02 | Operating Budget
To see if the district will vote to raise and appropriate the amount of \$3,833,512 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) |
| Article 03 | Expendable Trust Fund
To see if the District will vote to raise and appropriate \$45,000 to be deposited in the Special Education/High School Tuition Fund established by the voters of the District on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions or to take any other action in relation thereto. (The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.) |
| Article 04 | To transact any other business that may legally come before the meeting. |

Westmoreland School District Meeting Minutes

Date: 3/4/2021

Called to Order: 7:00 pm

Time Adjourned: 7:14 pm Location: Via Zoom

In Attendance

Dean Priebe, Board Chair, Madelynn Cassin, Board Member, Mark Hayward, Principal, Robert Malay, Superintendent of Schools, Debra Nelson, Recording Secretary, Peter Hills, Moderator

Absent

Stuart Adams, Board Member, Kevin Powell, Board Member

All Board members noted they were participating from their home in Westmoreland, NH and approved of being recorded.

Called to Order

Mr. Priebe called the meeting to order at 7:00 pm.

Moderator Hills explained the meeting process for this year due to the COVID 19 ongoing pandemic. Tonight's agenda is to review the School District Warrant, review input and decide on any changes.

Public Input I: No questions or input was received after the informational zoom meeting held February 26, 2021.

Moderator Hills read Article II: To see if the district will vote to raise and appropriate the amount of \$3,841,164 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

A motion by Mr. Priebe to accept the article as read, seconded by Mrs. Cassin, a roll call vote: Mr. Priebe-yes, Mrs. Cassin-yes and Mrs. Kelly-yes, a vote of 3-0 motion passed.

Moderator Hills read Article III: To see if the school district will vote to raise and appropriate up to \$125,000 of its unassigned fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2021 for the purpose of repaving of the School parking lot and basketball court. If there is an insufficient undesignated fund balance as of June 30, 2021 to fund this appropriation the remainder to be taken from the Capital Reserve Fund previously established by voters on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. (The Budget Committee and the School Board Recommend this Article.) (Majority vote required)

A motion by Mr. Priebe to accept Article III as read, seconded by Mrs. Kelly, a roll call vote: Mr. Priebe- yes, Mrs. Kelly-yes, Mrs. Cassin-yes, a vote of 3-0 the motion passed.

Moderator Hills read Article IV: To see if the school district will vote to appropriate the sum of \$25,000 to be added to the Special Education/High School Tuition Fund previously established by voters on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions, or to take any other action in relation

thereto. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. If there is an insufficient undesignated fund balance as of June 30, 2021 to fund this appropriation and the appropriation in Article 3 (Parking Lot Repaving), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Budget Committee and the School Board Recommend this Article.) (Majority vote required)

A motion by Mr. Priebe to accept Article IV as read, seconded by Mrs. Cassin, a roll call vote: Mr. Priebe- yes, Mrs. Cassin-yes, Mrs. Kelly-yes, a vote of 3-0 the motion passed.

Moderator Hills read Article V: To transact any other business that may legally come before the meeting.

A motion by Mr. Priebe to accept Article V as read, seconded by Mrs. Cassin, a roll call vote: Mr. Priebe- yes, Mrs. Cassin-yes Mrs. Kelly-yes, a vote of 3-0 the motion passed.

Other: Warrant will be posted in a sample ballot format tomorrow. Voting will take place March 10, 2021 at the school with drive-thru voting available from 11:00 am-7:00 pm. The first question on the ballot will be asking voters if they approve of this format for this year, if the majority votes no on that question all Articles will be null and void and will have to either reconvene for another meeting before September 1, 2021 or adopt 2020-2021 budget.

Moderator thanked all for attending tonight's meeting and adjourned the meeting at 7:14 pm.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Debra J. Nelson". The signature is written in dark ink and is positioned above the printed name.

Debra J. Nelson

Westmoreland School District Clerk

March 10, 2021

Westmoreland Annual School District Meeting Results

School Election Results

Moderator-Peter Hills

Member of the School Board (3 year)-Stephanie Kelly

Member of School Board (1 year)-Stuart Adams District

Treasurer-Deborah Hatt

District Clerk -write in votes-Debbie Nelson DECLINED

School Warrant

Question 1 (approval of the change in the process of the Annual School District for this year dueto the COVID 19 pandemic) 382-Yes 72-No

Article II: To see if the district will vote to raise and appropriate the amount of \$3,841,164 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

375-Yes 73-No

Article III: To see if the school district will vote to raise and appropriate up to \$125,000 of its unassigned fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2021 for the purpose of repaving of the School parking lot and basketball court. If there is an insufficient undesignated fund balance as of June 30, 2021 to fund this appropriation the remainder to be taken from the Capital Reserve Fund previously established by voters on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. (The Budget Committee and the School Board Recommend this Article.) (Majority vote required)

364-Yes 91-No

Article IV: To see if the school district will vote to appropriate the sum of \$25,000 to be added tothe Special Education/High School Tuition Fund previously established by voters on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions, or to take any other action in relation thereto. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. If there is an insufficient undesignated fund balance as of June 30, 2021 to fund this appropriation and the appropriation in Article 3 (Parking Lot Repaving), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Budget Committee and the School Board Recommend this Article.) (Majority vote required)

376-Yes 77-No

Article V: To transact any other business that may legally come before the meeting.

361-Yes 76-No

Respectfully submitted,



Debra J. Nelson

Westmoreland School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 2020 to June 30, 2021

Cash on hand July 1, 2020 (Treasurer's bank balance) \$ 161,109.81

RECEIPTS

Current Tax Appropriation	2,907,125.00
Revenue from State Sources	1,040,698.63
Revenue from Federal Sources	11,538.26
Received from all other sources	21,455.07

Total Receipts	3,980,816.96
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TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance + Receipts) \$ 4,141,926.77

EXPENSES

SCHOOL BOARD ORDERS PAID \$3,777,703.83

Balance on hand June 30, 2021 (Treasurer's Bank Balance) \$ 364,222.94

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town	Tax Appropriation	2,907,125.00
Bank	Interest	836.92
Parents	Lunch Program	1,642.45
Parents	Transportation	171.20
Parents	Tuition	1,500.00
Other	Officials Return	345.00
Other	Cheshire Medical	1,500.00
Other	Hydroelectric Refund	71.71
Other	Mask Refund	160.00
Other	Health Trust Refund	14,627.79
Other	Teacher(Blake) Over Payment	600.00
State of NH	FMAC Covid	14.46
State of NH	SPSA Grant	41,400.00
State of NH	CARES	11,704.00
State of NH	Medicaid	1,467.82
State of NH	Medicare Plan D	1,077.99
State of NH	Title I	8,619.03
State of NH	Title IA	7,633.25
State of NH	Title II	6,746.65
State of NH	Title IIA	6,214.45
State of NH	Title IVA	8327.91
State of NH	Idea	33,746.69
State of NH	Equitable/Adequate Aid	881,106.78
State of NH	USDA Meals	32,639.60
Federal Government	Reap	11,538.26

TOTAL RECEIPTS DURING YEAR 3,980,816.96

Deborah Hatt, District Treasurer

DISTRICT REPORT

General Overview

From all of us at Westmoreland School, we would like to once again thank the parents and community members who have done so much to support our students, staff, and teachers at this school throughout these stressful times. There has been a great deal of cooperation and support from our school community to ensure that we are keeping students safe and following the protocols. After getting a taste of some normalcy over the summer, we had hoped and thought that the pandemic this year would be much better than the last. Instead, the new variants this year have produced an unprecedented number of cases and new changes in guidelines that seem to bring a new challenge each day. Through it all we have had an outstanding team effort from all aspects of our school community that has kept in-school transmission to a minimum, and that has allowed for us to have productive and continuous in-person learning all year long, and for this we are truly appreciative.

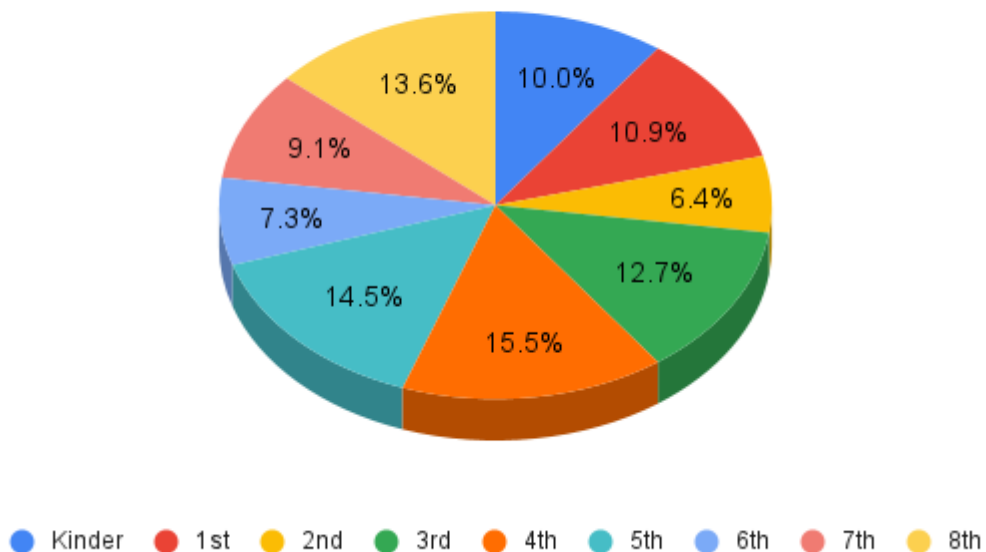
Mission Statement of the Westmoreland School

At Westmoreland School, we believe that quality education is a fundamental right of all children. The education and social development of each child is the shared responsibility of the community, school, parents, and the child. We strive to provide each child with the skills they will need to face the challenges of a changing world. As a community of lifelong learners, we will treat each other as worthwhile individuals.

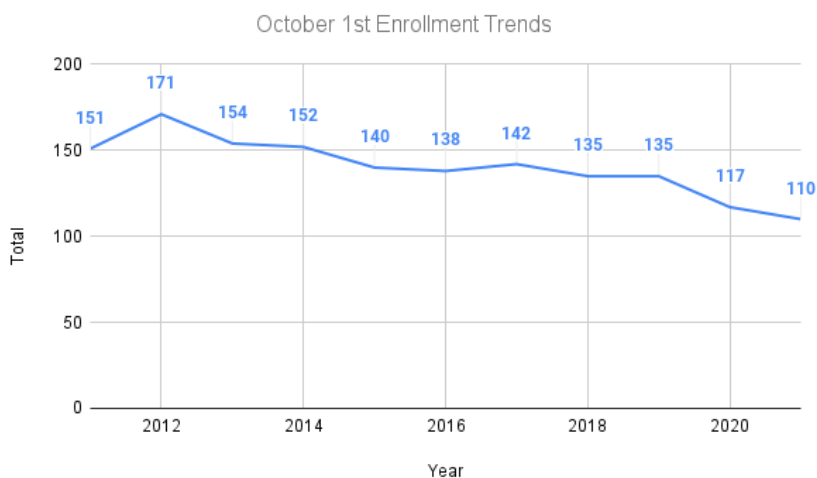
Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2021 enrollment:

Current Enrollment by Grade



Finally, a look at the October 1st enrollment trend from 2011-2021:



New Staff

Speech Language Pathologist: **Kathy Gulick**
Kitchen Assistant: **Kara Barnum**
Support Aide: **Olivia Tolman**

Retiring Staff:

Middle School Social Studies Teacher: **Paul Deschenes**

Facility Update

A big project this past summer was the parking lot and basketball court paving, which came in at a lesser cost than anticipated, and overall went very well and came out great. A major task again this year has also been to continue to thoroughly clean and prepare the school for each day and manage all the pandemic protocols. This year we also have some projects that we hope to have completed this spring such as replacing the gym doors and updating the fire alarm system with an addressable system. Over next summer we plan to continue ongoing updates and maintenance with painting and needed exterior repairs.

Community Support/Service/Volunteers

The Westmoreland PTA (led by Kara Barnum, Heather Lounsbury, Ali Cox and Kristin Bell) has continued to be a strong supporter of Westmoreland School this year and has always run some great programs for our school community. They organize the back-to-school Meet and Greet in August, Teacher Appreciation Week, Screen Free Week, the Scholastic Book Fair, Town Calendar, Holiday Wreath sales and the Bulldog 4 Fun Run. Although they were again unable to hold the PTA Bulldog 4 Fun Run last spring, this has been a great community event and we are hopeful that it will be a success again in the future. Like most of these programs it can only continue to be successful as long as more people come forward to help lead the effort. We would love to increase the number of participants (of all ages and abilities) that we have had in recent years. Please come and walk, run, or just volunteer along the course and cheer on our participants.

And you can also always help the PTA and Westmoreland School with your shopping choices. The PTA Amazon Smiles program, where you can simply go to this site: <http://smile.amazon.com/>, search for Westmoreland PTA, and then it's just regular shopping on Amazon with PTA getting the proceeds.

Community Service

The Middle School students performed a total of **437 hours of community service** during the 2020-21 school year. Despite the COVID pandemic restricting contact with outside groups and people, students were still able to do non-contact service projects and also were able to do work for family members and for the school when they returned to the building. Some of the projects and agencies students were able to help in addition to their families were the Reading on the Road Project, The KHS Track Team, Salamander Crossing, Rocky Mountain Elk Foundation, the Christmas Tree Farm, Green Mountain Horse Association, road and trail cleanups, the Keene Community Kitchen, making Valentine Cards for the seniors at Maplewood, Keene Bike Park, Groundmarks Homeless Shelter, Chickering Farm, Earl’s Garden, and the Westmoreland PTA. Thanks to all the organizations and people who hosted them, and thanks and congratulations to all the students who worked so hard in a difficult year!

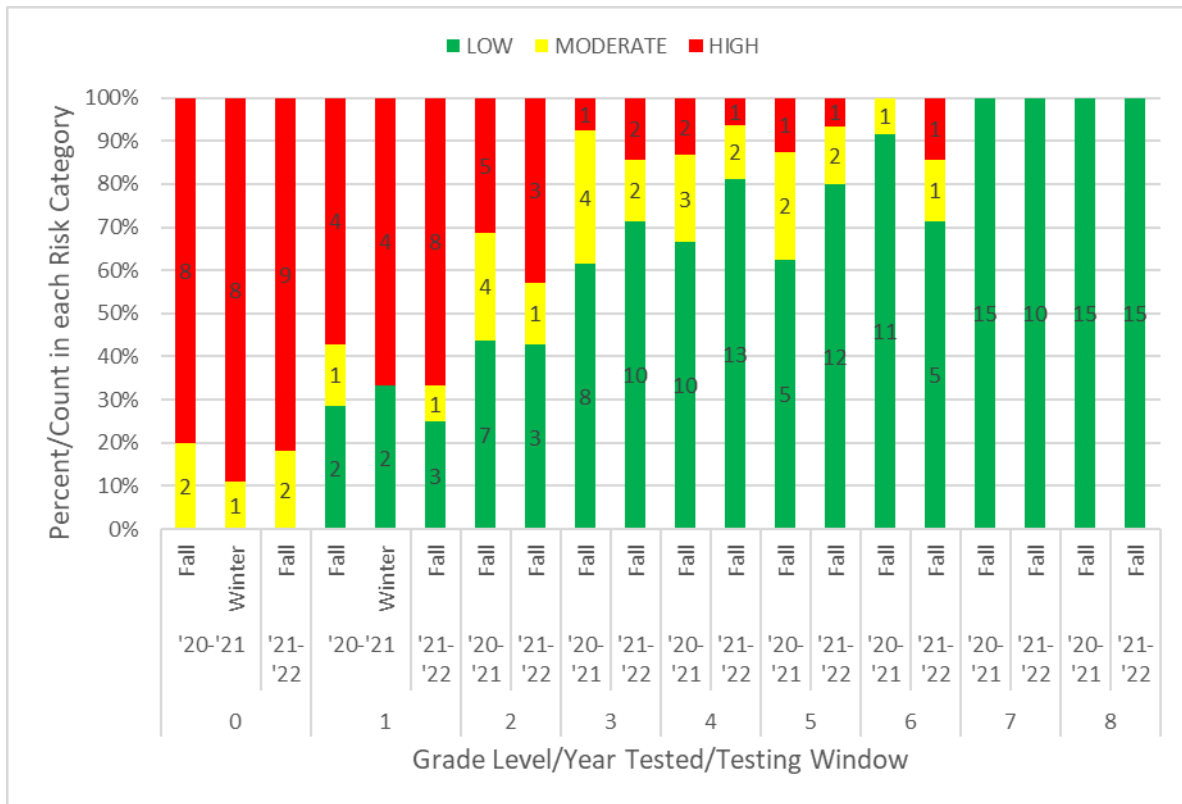
Volunteers

The Westmoreland Public Library has always been a great partner presenting outstanding programs for our young readers who look forward to their visits to the library. Although we have not been able to visit the library again this year, we continue to have an excellent partnership with them and look forward to some return visits in the future. Thank you to the **Westmoreland United Church, the Union Church of Westmoreland and Barn and Thistle** for their holiday support and donations for our students.

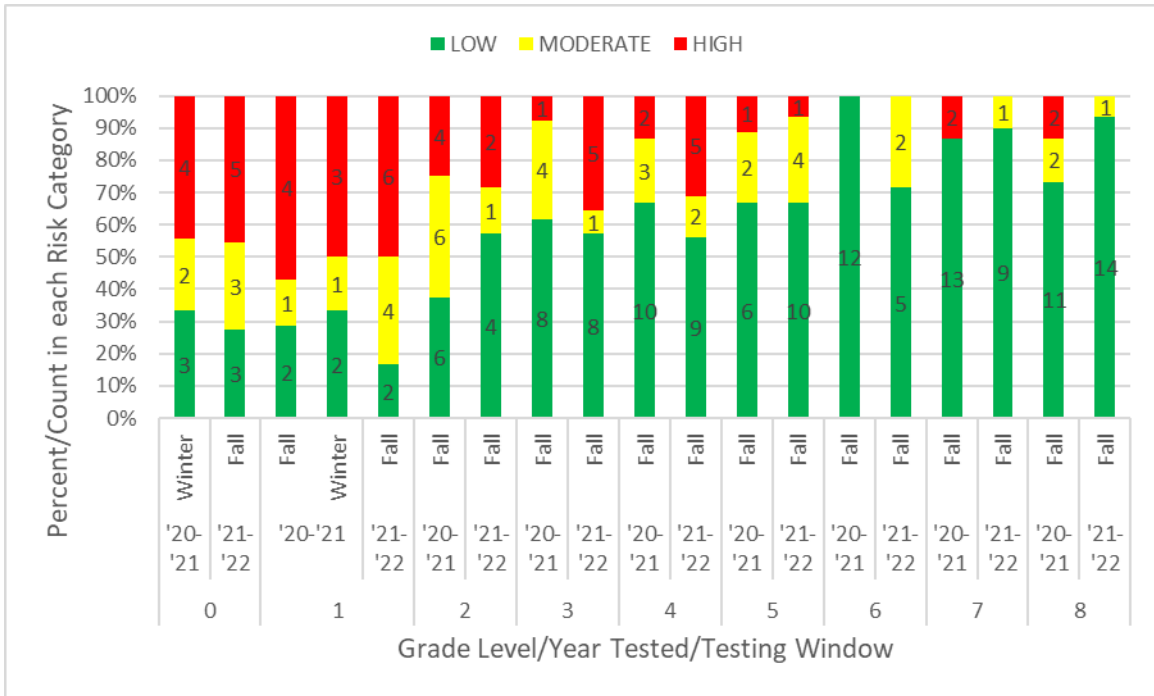
AIMS WEB TESTING

****Results for all students who were at the school at the end of the assessment administration****

ELA



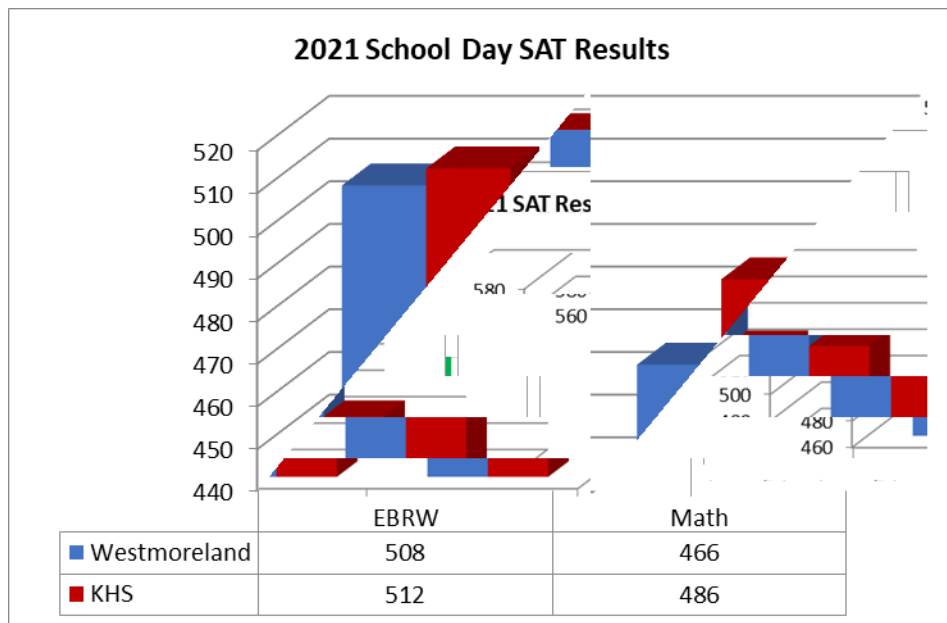
MATH



Source: AIMS Web

SAT Results

Below is a look at how Westmoreland students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Academic Programs

We would like to congratulate **Tatum Dilegge and Owen Kelly** as the Valedictorians and **Evan Ahnert** as the Salutatorian of the Westmoreland School graduating class of 2021. We had 15 students who participated in the commencement ceremonies and went on to Keene High School where they have been doing well in the next phase of their education. Overall, both last spring and this fall, all of our students have done a commendable job with the transitions and changes of how we have had to do school throughout the pandemic.

Co-Curricular

This year we have finally been able to have the New Hampshire Dance Institute (NHDI) year-long program again each week for grades 4-8. For our younger students, we again had an excellent week long NHDI residency program here led by Lisa Cook for grades K-3.

On the middle school sports front, it was a special soccer season as we were able to bring back our successful annual tournament after missing out in the fall of 2020. (Special thanks to **Coach Castor and Christy Dewey** for their work organizing the tournament and concessions.) Congratulations to our student athletes who worked so well together this past fall as well as this winter under adverse conditions as they practiced with masks and socially distanced in order to have a safe season. We are hoping for a great spring season as well where we can return to outdoor activities that are as “normal” as possible.

Westmoreland Youth Sports, Inc. (WYSI)

The Westmoreland Youth Sports group (special thanks to **Amy Ballou** for her work leading the charge) is a huge asset to our sports programs at the school and around the town, putting together numerous opportunities for participation, helping to maintain athletic facilities, and fundraising to support our programs.

Special Recognition

Congratulations to **Mr. Deschenes** for 31 years of service to Westmoreland School!

Pandemic Update

In March of 2020, life as we knew it shifted with the onset of the pandemic in the United States and around the world. We saw the closure of schools statewide as well as throughout the country, a shift to remote learning with little to no advanced warning, followed by the start of a new school year in a hybrid learning model for most of our schools. Daily screening, mask wearing, social distancing, and an emphasis on proper hand hygiene all became a part of the everyday routine for our students, staff and families. We faced each challenge head on with a dedicated staff that refused and still refuses to give up. Our teachers and administrators thought outside the box, taught outside the building and gave their all to ensure that learning continued. As we come upon the halfway point of the third school year impacted by the global pandemic, our students, staff and families continue to persevere.

Blizzard Bags

Throughout the pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing Blizzard Bags during inclement weather when school would typically be cancelled. Blizzard Bag days allow for remediation, academic conferences, and ongoing unit discussions. A benefit of utilizing a typical snow day in this format is that the day did not have to be made up, thereby not needing to extend the school year. All districts in SAU 29 have approved the use of Blizzard Bags with each school outlining their respective process in advance to parents and students.

ESSER (Elementary and Secondary Schools Emergency Relief) Funding

The purpose of the ESSER fund is to provide districts with emergency relief funds to address the impact COVID-19 has had and continues to have, on elementary and secondary schools that are providing educational services and developing plans for the return to normal operations. The ESSER grant provides districts considerable flexibility in determining how best to use ESSER funds. Funds may be used for a wide variety of purposes, which must fall under the allowable investments outlined by federal guidance.

An important parameter of this ESSER funding is that our investments must be accomplished within the allowable time frame set forth within the ESSER federal grant, which is 2020-2024. Any positions, technology software, or facility project that will require continued investments to maintain, will ultimately be an expense to taxpayers. Therefore, it is crucial to think twice about the investments for which this ESSER federal funding is used so that there are no significant fluctuations to local district budgets once this ESSER federal funding expires.

Currently, SAU 29 has identified the following initiatives and areas of investment: Instruction, Support, Technology and Facilities. Initiatives in instruction include an investment in innovative best practices to enhance a culture of learning, such as but not limited to, play-based learning, outdoor education, and community building. Support initiatives include social-emotional learning opportunities such as counseling, mental health, wellness resources for students, staff and families. Technology investments include software and hardware to aid in curriculum development and alignment for students. Facilities upgrades include indoor ventilation to meet pandemic air quality standards.

A stakeholder survey was sent out August 23, 2021 and garnered 224 responses across all districts helping to inform the determination of where funding could best be allocated.

The Westmoreland School District was awarded ESSER II & III funding in the amount of \$238,904.36.

Central Office Update

There were several staffing changes at the Central Office in 2021. Assistant Superintendent Dorothy (Dotty) Frazier retired at the end of June following a 37-year career in teaching and administration with SAU 29. This fall, we paid tribute to Mrs. Frazier's dedicated service to the students and families of SAU 29 by naming the Keene Middle School auditorium in her honor. It was a fitting tribute given Mrs. Frazier's involvement in the establishment of the Keene Middle School located at 167 Maple Avenue. On July 1, 2021, we welcomed Dr. Ben White as Assistant Superintendent. Dr. White served as teacher and principal in Vermont before joining SAU 29. Dr. White oversees the Keene elementary schools as well as Harrisville, Marlow and Nelson schools.

Mary Laliberte joined the SAU 29 Business Office in October 2021 as an administrative assistant. Mary previously worked at a mortgage company in Chesterfield. As the calendar year came to a close, we said goodbye to Sharon Rhoades in Human Resources. Sharon retired following a combined 30-year career in the Keene School District and SAU 29. We also said goodbye to Liz Dunn who served as Special Education Administrator for the town districts for the past 8 years. The hiring process is underway to fill both positions.

Mark P. Hayward, Jr.
Principal

Dean Priebe
School Board Chair

Robert H. Malay
Superintendent of Schools

**WESTMORELAND SCHOOL DISTRICT
PROPOSED 2022-2023 BUDGET (SUMMARY)**

	Budget Committee's & School Board's				
	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	2020-21	2021-22	2022-23	CHANGE	BUDGET
ELEMENTARY REGULAR INSTRUCTIO	\$1,894,669	\$2,338,363	\$2,308,765	-1.27%	60.23%
ELEMENTARY DEBT SERVICE	\$81,640	\$0	\$0	0.00%	0.00%
ELEMENTARY SPECIAL INSTRUCTION	\$274,902	\$304,810	\$285,766	-6.25%	7.45%
TOTAL ELEMENTARY COST	\$2,251,211	\$2,643,173	\$2,594,531	-1.84%	67.68%
HIGH SCHOOL TUITIONS (Regular Education students)	\$760,805	\$841,638	\$795,583	-5.47%	20.75%
HIGH SCHOOL TRANSPORT.(Reg)	\$55,630	\$56,912	\$78,182	37.37%	2.04%
HIGH SCHOOL SPEC. INSTRUC.	\$372,757	\$269,595	\$200,956	-25.46%	5.24%
HIGH SCHOOL TRANSPORT.(Sp)	\$0	\$0	\$0	0.00%	0.00%
TOTAL HIGH SCHOOL COST	\$1,189,192	\$1,168,145	\$1,074,721	-8.00%	28.03%
SAU #29	\$175,710	\$179,846	\$164,260	-8.67%	4.28%
TOTAL OPERATING BUDGET	\$3,616,113	\$3,991,164	\$3,833,512	-3.95%	100.00%
DEFICIT APPROPRIATION	\$0	\$0	\$0		
TOTAL	\$3,616,113	\$3,991,164	\$3,833,512	-3.95%	100.00%

**WESTMORELAND SCHOOL DISTRICT
PROPOSED 2022-2023 BUDGET (SUMMARY)**

Budget Committee's &
School Board's

	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	2020-21	2021-22	2022-23	CHANGE	BUDGET
ELEMENTARY INSTRUCTION					
(GRADES K-8 - 135 Students Projected)					
REGULAR INSTRUCTION					
Salaries	\$693,105	\$734,124	\$761,394		
Benefits	\$301,173	\$341,045	\$387,803		
Purchased Instructional Service	\$0	\$0	\$0		
Repair Equipment	\$0	\$1,000	\$1,000		
Supplies/Workbooks/Textbooks	\$19,419	\$24,562	\$27,991		
Equipment	\$7,992	\$4,500	\$4,500		
Furniture	\$0	\$0	\$0		
TOTAL REGULAR INSTRUCTION	\$1,021,689	\$1,105,231	\$1,182,688	7.01%	30.85%
CO-CURRICULAR					
Salaries & Benefits	\$5,412	\$25,459	\$24,423		
Assemblies/Officials	\$1,906	\$3,900	\$4,500		
Supplies/Awards/Misc.	\$329	\$2,800	\$2,800		
Dues and Fees	\$1,470	\$2,170	\$2,970		
TOTAL EXTRACURRICULAR	\$9,117	\$34,329	\$34,693	1.06%	0.90%
SCHOOL SERVICES					
Guidance	\$76,201	\$81,420	\$115,562		
Health	\$56,908	\$47,516	\$54,467		
TOTAL SCHOOL SERVICES	\$133,109	\$128,936	\$170,029	31.87%	4.44%
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$4,812	\$1,936	\$1,936		
Course Reimbursement	\$2,490	\$9,000	\$9,000		
Management Development	\$0	\$2,000	\$2,000		
Staff Development	\$429	\$4,000	\$4,000		
Travel	\$0	\$0	\$0		
Professional Books/Periodicals	\$205	\$949	\$699		
TOTAL STAFF DEVELOPMENT	\$7,936	\$17,885	\$17,635	-1.40%	0.46%
EDUCATIONAL MEDIA					
Salary & Benefits	\$90,827	\$95,901	\$98,431		
Library Books & Supplies	\$1,921	\$3,000	\$3,000		
Equipment/Software	\$0	\$600	\$600		
TOTAL EDUCATIONAL MEDIA	\$92,748	\$99,501	\$102,031	2.54%	2.66%

	Budget Committee's & School Board's				
	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	2020-21	2021-22	2022-23	CHANG E	BUDGET
SCHOOL BOARD/DISTRICT OFFICERS					
Salaries & Benefits	\$2,796	\$3,459	\$3,405		
Legal/Audit Services	\$7,413	\$9,200	\$9,600		
Other School District Expenses	\$671	\$1,505	\$1,505		
Scholarships	\$2,500	\$5,000	\$5,000		
TOTAL SCH. BD./DIST. OFFICERS	\$13,380	\$19,164	\$19,510	1.81%	0.51%
SCHOOL ADMINISTRATION					
Principal's Salary	\$90,188	\$93,688	\$95,562		
Secretary's Salary	\$38,331	\$36,727	\$37,462		
Benefits	\$68,880	\$73,454	\$83,133		
Copier / Maintenance	\$2,929	\$3,700	\$3,700		
Telephone	\$11,227	\$8,837	\$9,315		
Postage/Printing	\$0	\$700	\$800		
Supplies/Mileage	\$301	\$2,100	\$2,100		
Software	\$5,053	\$11,630	\$6,630		
Equipment/Furniture	\$0	\$200	\$200		
Professional Dues	\$0	\$0	\$0		
TOTAL SCHOOL ADMINISTRATION	\$216,909	\$231,036	\$238,902	3.40%	6.23%
BUILDING SERVICES					
Salaries	\$48,595	\$52,476	\$53,531		
Benefits	\$28,453	\$34,849	\$37,299		
Rubbish Removal	\$3,012	\$3,500	\$3,500		
Maintenance Services	\$24,777	\$17,600	\$18,100		
Repairs to Building	\$8,785	\$145,000	\$20,000		
Special Projects	\$0	\$0	\$0		
Property/Liability Insurance	\$5,885	\$6,250	\$6,879		
Supplies/Materials	\$12,039	\$10,300	\$10,300		
Electricity	\$20,418	\$23,980	\$25,000		
Oil/ Propane	\$15,295	\$15,138	\$21,750		
Equipment	\$0	\$0	\$0		
TOTAL BUILDING SERVICES	\$167,259	\$309,093	\$196,359	- 36.47%	5.12%
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$154,528	\$158,088	\$136,818		
Athletic	\$425	\$3,600	\$3,600		
Field Trips	\$186	\$4,500	\$4,500		
TOTAL ELEMENTARY TRANSPORT.	\$155,139	\$166,188	\$144,918	- 12.80%	3.78%
STAFF SERVICES					
Student Loan Repay	\$0	\$1,000	\$1,000		
Criminal Record Check/ Staff Physicals	\$496	\$1,000	\$1,000		
TOTAL STAFF SERVICES	\$496	\$2,000	\$2,000	0.00%	0.05%

	Budget Committee's & School Board's				
	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	2020-21	2021-22	2022-23	CHANGE	BUDGET
FUND TRANSFERS					
Transfer to Food Services	\$51,887	\$110,000	\$110,000	0.00%	0.00%
Transfer to Federal Projects	\$0	\$90,000	\$90,000	0.00%	2.35%
Transfer to Capital Reserve	\$25,000	\$0	\$0	0.00%	0.00%
Transfer to Expendable Trust	\$0	\$25,000	\$0	-100.00%	0.00%
Transfer to Capital Projects Fund	\$0	\$0	\$0	0.00%	0.00%
TOTAL FUND TRANSFERS	\$76,887	\$225,000	\$200,000	-11.11%	5.22%
SUBTOTAL (ELEM. INSTRUC.)	\$1,894,669	\$2,338,363	\$2,308,765	-1.27%	60.23%
DEBT SERVICE					
Principle	\$80,000	\$0	\$0	0.00%	0.00%
Bond Interest	\$1,640	\$0	\$0	0.00%	0.00%
TOTAL DEBT SERVICE	\$81,640	\$0	\$0	0.00%	0.00%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$1,976,309	\$2,338,363	\$2,308,765	-1.27%	60.23%
ELEMENTARY SPECIAL INSTRUCTION					
Salaries	\$122,797	\$144,411	\$148,295	2.69%	
Benefits	\$33,903	\$29,323	\$31,740	8.24%	
Vision/Audiology/Purchased Service	\$0	\$0	\$0	0.00%	
Supplies/Books/Equipment/Mileage	\$1,007	\$2,400	\$2,400	0.00%	
Elementary/MS Out-of-District Tuition	\$0	\$0	\$0	0.00%	
Pre-School Tuition	\$0	\$6,000	\$6,000	0.00%	
ELL	\$25,454	\$23,023	\$0	-100.00%	
Psychology	\$9,159	\$12,808	\$11,313	-11.67%	
Speech	\$49,973	\$49,363	\$42,252	-14.41%	
OT/ PT	\$29,847	\$34,900	\$39,038	11.86%	
In-house Summer Program	\$2,762	\$2,582	\$3,228	25.02%	
Elementary Special Transportation	\$0	\$0	\$1,500	100.00%	
TOTAL ELEM. SPEC. INSTRUCT.	\$274,902	\$304,810	\$285,766	-6.25%	7.45%
TOTAL ELEMENTARY COST	\$2,251,211	\$2,643,173	\$2,594,531	-1.84%	67.68%
HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene High School	\$760,805	\$841,638	\$795,583		
TOTAL REG HIGH SCHOOL TUITIONS	\$760,805	\$841,638	\$795,583	-5.47%	20.75%

	Budget Committee's & School Board's				
	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	2020-21	2021-22	2022-23	CHANGE	BUDGET
TRANSPORTATION					
Regular - Keene High School	\$55,630	\$56,912	\$78,182		
TOTAL REG. HS TRANSPORT.	\$55,630	\$56,912	\$78,182	37.37%	2.04%
SUBTOTAL (REG. HIGH SCHOOL)	\$760,805	\$841,638	\$795,583	-5.47%	22.79%
SPECIAL INSTRUCTION					
Keene High School Tuition	\$372,757	\$269,595	\$200,956	-25.46%	5.24%
High School Out-of-District	\$0	\$0	\$0		
Special Instr. Transportation	\$0	\$0	\$0		
TOTAL H.S. SPECIAL EDUCATION	\$372,757	\$269,595	\$200,956	-25.46%	5.24%
TOTAL HIGH SCHOOL COSTS	\$1,189,192	\$1,168,145	\$1,074,721	-8.00%	28.03%
ADMINISTRATION					
SAU #29 - Westmoreland Share	\$175,710	\$179,846	\$164,260	-8.67%	4.28%
TOTAL OPERATING BUDGET	\$3,616,113	\$3,991,164	\$3,833,512	-3.95%	100.00%
GRAND TOTAL	\$3,616,113	\$3,991,164	\$3,833,512	-3.95%	100.00%

**WESTMORELAND
2022-2023 PROPOSED SCHOOL BUDGET
ESTIMATED REVENUES**

REVENUE ACCOUNTS	2021-22 BUDGET	2022-23 PROPOSED	%	\$
			INCREASE	INCREASE
Unreserved Fund Balance	\$189,679	\$0	-100.00%	-\$189,679
Local Property Taxes	\$2,321,526	\$2,694,797	16.08%	\$373,271
Tuition	\$1,200	\$1,200	0.00%	\$0
Transport. Fees	\$900	\$900	0.00%	\$0
Interest	\$1,000	\$1,000	0.00%	\$0
Lunch Local	\$35,000	\$35,000	0.00%	\$0
E-Rate Reimbursement/Other	\$21,378	\$4,587	-78.54%	-\$16,791
N.H. Property Tax	\$337,126	\$237,660	-29.50%	-\$99,466
N.H Adequacy Aid	\$814,854	\$739,868	-9.20%	-\$74,986
N.H. Building Aid	\$0	\$0	0.00%	\$0
N.H. Kindergarten Aid	\$0	\$0	0.00%	\$0
N.H. Catastrophic Aid	\$0	\$0	0.00%	\$0
N.H. Child Nutrition	\$1,000	\$1,000	0.00%	\$0
Medicaid Reimbursement	\$1,500	\$1,500	0.00%	\$0
Federal Funds	\$90,000	\$90,000	0.00%	\$0
Lunch - Federal	\$26,000	\$26,000	0.00%	\$0
Transfer to Trust Funds	\$25,000	\$0	0.00%	-\$25,000
Sale of Bond	\$0	\$0	0.00%	\$0
Transfer from Trust Funds	\$125,000	\$0	0.00%	-\$125,000
Prior Year Transfer	\$0	\$0	0.00%	\$0
TOTALS	\$3,991,163	\$3,833,512	-3.95%	-\$157,651
PROPERTY TAX DECREASE FROM PROPOSED BUDGET (Local and State School Tax)			10.30%	\$273,805
TAX RATE DECREASE FROM PROPOSED BUDGET				\$1.3700
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000				\$137.00

WARRANT ARTICLE PROJECTED TAX IMPACT	Total Amount	Total Tax	TAX IMPACT
Warrant Article #2 (School Budget)	\$3,833,512	\$2,932,457	\$1.37
Warrant Article #3 Tuition Trust	\$45,000	\$45,000	\$0.27
	\$0	\$0	\$0.00
TOTAL	\$3,878,512	\$2,977,457	\$1.64
TOTAL BUDGET WITH ALL WARRANT ARTICLES		\$3,878,512	
BUDGET DECREASE WITH ALL ARTICLES		(\$112,651)	-2.8%
PROPERTY TAX INCREASE WITH ALL WARRANT ARTICLES		11.99%	
TAX RATE INCREASE FROM BUDGET & WARRANT ARTICLES		\$1.5963	
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000		\$159.63	

Historical School Tax Chart	Year	Rate	Total School Tax Dollars	State Ed. Aid	% Tax Change from Previous Year
	2009-10	\$10.49	\$2,138,441	\$648,046	4.11%
	2010-11	\$10.92	\$2,234,211	\$614,399	4.48%
	2011-12	\$13.75	\$2,394,596	\$614,400	7.18%
	2012-13	\$13.76	\$2,393,454	\$614,400	-0.05%
	2013-14	\$14.96	\$2,593,715	\$663,552	8.37%
	2014-15	\$14.53	\$2,531,253	\$676,873	-2.41%
	2015-16	\$14.50	\$2,531,444	\$731,023	0.01%
	2016-17	\$17.42	\$2,841,305	\$694,351	12.24%
	2017-18	\$17.39	\$2,864,796	\$740,138	0.83%
	2018-19	\$17.45	\$2,882,138	\$703,874	0.61%
	2019-20	\$18.65	\$2,658,652	\$814,854	-7.75%
	2020-21	\$17.50	\$2,907,125	\$881,107	9.35%
	2021-22	\$13.39	\$2,658,652	\$814,854	-8.55%
budget article only	2022-23	\$14.76	\$2,932,457	\$739,868	10.30%
with warrant articles	2022-23	\$15.03	\$2,977,457	\$739,868	11.99%

**DETAIL OF EXPENDITURES
AS A RESULT OF SPECIAL EDUCATIONAL
SERVICES**

SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2019-20 ACTUAL	2020-21 ACTUAL
REVENUE		
State Adequacy Aid for Special Ed.	\$54,912	\$59,230
IDEA Entitlement Grant	\$53,640	\$35,668
Medicaid Reim.	\$590	\$1,486
Catastrophic Aid	\$0	\$0
TOTAL REVENUE	\$109,141	\$96,384
EXPENSE		
Instruction and Services	\$561,976	\$624,897
Transportation / Legal / Admin	\$156,223	\$18,613
IDEA Entitlement Grant	\$53,640	\$35,668
TOTAL EXPENSES	\$771,839	\$679,179
NET COST	\$662,697	\$582,795