

# Annual Report of the Town of Loudon of the

- ★ ALTERNATIVE ENERGY COMMITTEE
- **★** AUDITORS
- \* CAPITAL AREA MUTUAL AID FIRE COMPACT
- ★ CENTRAL NH REGIONAL PLANNING COMMISSION
- ★ CODE ENFORCEMENT/HEALTH OFFICER
- **★ COMMUNICATIONS COUNCIL**
- **★ CONSERVATION COMMISSION**
- ★ ECONOMIC DEVELOPMENT COMMITTEE
- **★** EMERGENCY MANAGEMENT
- **★** FIRE DEPARTMENT
- **★ FOREST FIRE WARDEN**
- **★ HIGHWAY DEPARTMENT**
- **★ HISTORICAL SOCIETY**

- ★ MAXFIELD PUBLIC LIBRARY DIRECTOR
- \* MAXFIELD PUBLIC LIBRARY TRUSTEES
- **★** OLD HOME DAY COMMITTEE
- **★ PLANNING BOARD**
- **★ POLICE DEPARTMENT**
- \* RECREATION COMMITTEE
- **★** SELECTMEN
- **★ TAX COLLECTOR**
- **★ TOWN CLERK**
- ★ TRANSFER STATION/SOLID WASTE REPORT
- **★** TREASURER
- **★ TRUSTEES OF TRUST FUNDS**
- **★ UNH COOPERATIVE EXTENSION**
- **★ YOUNG AT HEART**
- **★ ZONING BOARD OF ADJUSTMENT**





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# Town of Loudon Officials, Departments, Boards, and Committees

TOWN MODERATOR	Moderator	Rodney Phillips	Term: 2024
SELECTMEN'S OFFICE 603-798-4541 e-mail: Selectmensoffice@loudonnh.org	Chairman Selectman Selectman Town Administrator Administrative Assistant	Roger A. Maxfield Jeffrey C. Miller John Storrs Brenda Pearl Kara Buss	Term: 2025 Term: 2023 Term: 2024
TAX COLLECTOR'S OFFICE 603-798-4543 e-mail: taxcollector@loudonnh.org	Tax Collector Deputy Tax Collector	Helen McNeil Meghan O'Hare	Term: 2023
TOWN CLERK'S OFFICE 603-798-4542 email: townclerk@loudonnh.org	Town Clerk Deputy Town Clerk	Ashley Simonds Theresa Chuboda	Term: 2023 Term: 2023
TREASURER 603-798-4541	Treasurer	Melanie Kiley	Term: 2023
AUDITOR	Alta CPA Group, LLC		
BOARD OF PERMIT	Board of Selectmen Code Enforcement/Health Offic Planning Board Zoning Board of Adjustment	cer	
BUILDING INSPECTOR & CODE ENFORCEMENT OFFICE 603-798-5584 email: codeoffice@loudonfire.com	BI/CE Officer  Executive Assistant	Thomas Blanchette William Lake Anne-Marie Zube*	
EMERGENCY MANAGEMENT 603-798-5612 email: chief@loudonfire.com email: deputychief@loudonfire.com	Director Assistant Director	Thomas Blanchette William Lake	
FIRE DEPARTMENT EMERGENCY 911 603-798-5612 e-mail: chief@loudonfire.com	Chief Deputy Chief Assistant Chief EMS Captain Fire Lieutenant Fire Lieutenant EMS Lieutenant Forest Fire Warden Deputy Warden	Thomas Blanchette William Lake Craig Clough Timothy Baldassare James Leonard, Jr. Greg Treat Mathew LaDuke Thomas Blanchette William Lake Timothy Baldassare Ben Carter James Leonard, Jr. Jonathan Leonard Keith McNulty Greg Treat	
HEALTH DEPARTMENT 603-798-5584 e-mail: chief@loudonfire.com e-mail: deputychief@loudonfire.com	Health Officer Deputy Health Officer	Thomas Blanchette William Lake	

HIGHWAY DEPARTMENT 603-798-4568	Road Agent Road Foreman/Operator	Russ Pearl Keith McNulty*	
e-mail: roadagent@loudonnh.org	Shop Foreman/Driver Truck Driver	George Cooper* Mark Stevens	
	Truck Driver Truck Driver	Mark Bishop Eric Tucker	
	Truck Driver — PT	Ben Carter	
	Truck Driver — PT	Shawn Roberts	
Transfer Station	Manager	Dustin Bowles	
603-783-0170	Attendant Attendant — PT	Bruce Lee Tyler Smith	
	Attendant — PT	Ivan Stevens	
MAXFIELD PUBLIC LIBRARY	Library Director	Dena Norman*	T. 2022
603-798-5153 e-mail:	Library Trustee	Joli White*	Term: 2023 Term: 2024
e-man: website: www.maxfieldlibrary.com	Library Trustee Library Trustee	Dyrace Maxfield Adriana Andrian*	Term: 2024 Term: 2025
PLANNING BOARD	Chairman	Rodney Phillips	Term: 2025
603-798-4540	Vice Chairman	Danielle Bosco	Term: 2023
e-mail: planning-zoning@loudonnh.org	Member	Stanley Prescott	Term: 2023
	Member	Forrest Green	Term: 2024
	Member Member	Marilyn Whitten Josh Pearl	Term: 2024 Term: 2025
	Ex-Officio	John Storrs	Term: 2025
	Alternate	Bob Phillips	Term: 2024
	Alternate	William Taranovich	Term: 2025
	Alternate	Keith McNulty	Term: 2023
	Administrative Assistant	Kelly Pedersen*	
POLICE DEPARTMENT	Police Chief	Kristoffer R. Burgess	
EMERGENCY — 911/ 603-228-1631 Non-emergency: 603-798-5521	Sergeant Corporal	Dana R. Flanders II Sean A. Nye	
Fax: 603-798-5585	Patrolman	Tyler D. Phair*	
e-mail: loudonpd@loudonpolice.com	Patrolman	Cameron Spellman	
website: www.loudonnh.org/police-department	Patrolman	Clayton Cyr	
	Patrolman	Gary E. Eddy*	
	Patrolman Patrolman- PT	Alek Ladd* Jeffrey M. Cain	
	Patrolman- PT	Michael E. Crowell, Jr.	
	Patrolman- PT	Tanya L. Emerson	
	Patrolman- PT	Juan C. Posada*	
	Police Dispatcher/	Ionica I Monin	
	Administrative Assistant PT Administrative Support	Janice J. Morin Lisa D. Radcliffe	
WELFARE OFFICE	Director	Kara Buss	
603-798-4541	Deputy Director	Brenda Pearl	
e-mail: selectmensoffice@loudonnh.org	Chairman	Faul Torre	Tam 2027
ZONING BOARD OF ADJUSTMENT 603-798-4540	Chairman Vice-Chairman	Earl Tuson Peter Pitman	Term: 2025 Term: 2024
e-mail: planning-zoning@loudonnh.org	Member	Todd Phelps	Term: 2023
1 6	Member	Charles Aznive	Term: 2023
	Member	Alvin See	Term: 2025
	Alternate Alternate	Ned Lizotte Steven R. Ives	Term: 2023 Term: 2023
	Alternate Administrative Assistant	Kelly Pedersen*	101111, 2023
ALTERNATIVE ENERGY COMMITTEE	Member	George Saunderson	
	Member	Dennis Jakubowski	
	Member	Harry MacLaughlan	
	Member	Wiltrud Mott-Smith	
	Secretary	Michelle York	

BOARD OF EDUCATION	School Board Member School Board Member School Board Member-at-large	Laura Vincent Bobbi-Jo Michael Jessica Wheeler Russell	Term: 2024 Term: 2023 Term: 2023
CONSERVATION COMMISSION	Chair Member Member Member Member Member Member	Julie Robinson Sandra Blanchard Sandy Sims Pauline Touzin Jeff Moore Martha Butterfield	
ECONOMIC DEVELOPMENT COMMITTEE	Chairman Vice Chairman Member Member Member Member Member Member Member Member	Jim Hinson Rodney Phillips Jeffrey Miller Stephen Caine Stanley H. Prescott Jim O'Neill Thomas Blanchette Vicky Phillips	
HARDY ROAD VILLAGE DISTRICT	Commissioner Chair Commissioner Commissioner Clerk Moderator Treasurer Auditor	Paul Lehouiller Ned Lizotte Timothy Chevalier Angelyn Borden Doug Burbank Carey Borden Pat Boon	Term: 2022 Term: 2023 Term: 2024 Term: 2022 Term: 2022 Term: 2022 Term: 2022
RECREATION COMMITTEE	Member Member Member Member Member Member Member Member Member	Amanda Masse Jennifer Pfeifer Alicia Grimaldi Greg Tetreault Laurie Jaquith Keith McNulty Megan McNulty	
RESOURCE RECOVERY CO-OP	Board Representative	Dustin Bowles	
SUPERVISORS OF THE CHECKLIST	Supervisor Supervisor Supervisor	Francine Clave Lucy Gordon Andrew Parrella	Term: 2024 Term: 2026 Term: 2028
TOWN OF LOUDON/ARTHUR E. MCNEIL & RAYMOND C. CUMMINGS MEMORIAL SCHOLARSHIP COMMITTEE	Selectman Selectman Member Member Member	Roger Maxfield Jeffrey Miller Brenda Pearl Kelly Pedersen Stacey McNeil	
TRUSTEES OF TRUST FUNDS	Trustee Trustee Trustee	LeAnn Blanchette Victoria Phillips Donna Laclair	Term: 2023 Term: 2023 Term: 2025
REPRESENTATIVES — U.S.	U.S. Senator U.S. Senator U.S. Representative U.S. Representative	Jeanne Shaheen Maggie Hassan Annie M. Kuster Chris Pappas	
REPRESENTATIVE STATE SENATE (DISTRICT 17)	State Senator	Howard Pearl	
REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 9)	State Representative State Representative	Michael M. Moffett Jose Cambrils	
REPRESENTATIVE TO THE GENERAL COURT (DISTRICT 26)	State Representative	Alvin B. See	
*Indicates Employee/Member has regioned as of 10	/21/2022		

<sup>\*</sup>Indicates Employee/Member has resigned as of 12/31/2022

## 2023 Loudon Town Warrant

The inhabitants of the Town of Loudon in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Articles 1–2 will be by ballot vote on Tuesday, March 14, 2023, between the hours of 7:00 a.m. and 7:00 p.m. at the polls at the Arthur Colby Safety Building (Fire Station 1) on Cooper Street.

Articles 3–22 will be taken up at the Second Session of the Annual Meeting on Saturday, March 18, 2023 at 9:00 a.m. at the Loudon Elementary School.

## Article 01 To choose all necessary Town Officers for the year

To choose all necessary Town Officers for the year

#### Article 02 Zoning Amendments

Are you in favor of the adoption of Amendment 2023-01 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

**Amend** Section 207.3 Uses Permitted by Special Exception by

<u>Removing</u> (L) Overnight parking associated with special events subject to review and approval of the Loudon Planning Board not to exceed twenty-one days per calendar year?

Are you in favor of the adoption of Amendment 2023-02 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

**Amend** LOUDON ZONING BOARD OF ADJUSTMENT REPROCESSED SOIL PERMITTING PROCESS by

Replacing A and B on page 100 after "and report back to the ZBA." with the following:

- A. Soil tests will include the 8 RCRA (Resource Conservation and Recovery Act) Metals and VOCs 8260C.
- B. Soil tests to be conducted at random times or as specified as a condition of the approval.

On page 101, adding after "f." in "excluding uses:"

- g. Within four feet of the seasonal high-water table
- h. Within 250' of any licensed public water supply
- i. On any land with a transmissivity rate of at least 1,000 ft²/day as defined on the "Aquifer Transmissivity 2021 Natural Resources Inventory Town of Loudon" map as created by the Central New Hampshire Regional Planning Commission and interpreted by the Zoning Board of Adjustment.

On page 101, adding a map at the end of the section titled "LOUDON ZONING BOARD OF ADJUSTMENT REPROCESSED SOIL PERMITTING PROCESS"

Are you in favor of the adoption of Amendment 2023-03 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Amend 204.2 by Removing C.

**Amend** 204.3 by <u>Adding</u> Q. Mobile home parks and subdivisions subject to compliance with the requirements of S 400

Are you in favor of the adoption of Amendment 2023-04 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Amend 208.6 by <u>Replacing</u> the entire section with: **208.6 MANUFACTURED HOUSING UNITS** 

- (A) Single wide manufactured housing units are permitted in manufactured housing parks per 400.1; where approved per 208.6 C; and as Dormitory type housing for seasonal agricultural workers as described in section 204.3 M. and 205.3 J. Each manufactured housing unit shall be constructed to meet or exceed the requirements of the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. Section 5401, et seq.). Each permanently located manufactured housing unit shall be located on a concrete foundation or fully skirted on a slab. Anyone intending to locate a manufactured housing unit in the Town of Loudon must obtain a permit from the Code Enforcement & Building Department.
- (B) Double wide manufactured housing units are permitted in manufactured housing parks per 400.1; where approved per 208.6 C; as Dormitory type housing for seasonal agricultural workers as described in section 204.3 M. and 205.3 J; and may be located in the RR, Village, and AFP zones provided they meet all the requirements of the Loudon Zoning Ordinance. Each manufactured housing unit shall be constructed to meet or exceed the requirements of the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. Section 5401, et seq.). Each permanently located manufactured housing unit shall be located on a concrete foundation or fully skirted on a slab. No lot shall contain more than one (1) manufactured housing unit except in manufactured housing parks. Anyone intending to locate a manufactured housing unit in the Town of Loudon must obtain a permit from the Code Enforcement & Building Department.
- (C) Manufactured housing units may be located in the Town of Loudon for a period of one (1) year for the purpose of temporary housing during the construction of a dwelling. Before a temporary use permit may be issued, a septic system approved by the New Hamp-

shire Department of Environmental Services must be installed and be capable of being hooked up to the manufactured housing unit. The utility hookup of a temporary residential manufactured housing unit to a permanent structure's wastewater, electricity, and water supply for the sole purpose of supporting said property owner's family is permitted upon an approval of the Selectmen. The septic system shall be of adequate capacity as determined by the New Hampshire Department of Environmental Services. The temporary manufactured housing unit may not be placed in any setbacks. Temporary residential manufactured housing units no longer needed for the original purpose of supporting said resident's family shall be removed within three months after the occupancy permit is granted for the permanent structure. Approval of any and all utility hookups must be obtained from the Code Enforcement & Building Department. All requests for a temporary hookup must be presented in writing to the Board of Selectmen for approval or denial. The Board of Selectmen may renew this period of use for an additional year upon request provided the applicant can show substantial progress toward the completion of the dwelling.

(D) Storage: The storage of no more than one manufactured housing unit and two motor homes, camping trailers or pick-up campers shall be permitted on any lot.

**Amend** 400.1 by

Replacing the entire section with:

400.1 General

Manufactured housing unit parks shall be permitted by special exception granted by the Zoning Board of Adjustment, and with approval from the Loudon Planning Board.

**Add** the following definitions to the Appendix:

Manufactured Housing Unit, Single Wide: Any manufactured housing unit not exceeding 18' in width when assembled.

<u>Manufactured Housing Unit, Double Wide:</u> Any manufactured housing unit exceeding 18' in width when assembled.

Are you in favor of the adoption of Amendment 2023-05 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

**Amend** 208.1 by <u>Replacing</u> the entire section with <u>208.1 One Residential Building Per Lot</u>

- 1. There shall be only one residential building on a lot with the following exceptions: Multiple family housing projects approved as special exceptions in the RR District may have more than one building per lot.
- 2. Where a detached Accessory Dwelling Unit has been approved as a special exception.

**Amend** 509 by <u>Replacing</u> the entire section with:

#### **S 509 ACCESSORY DWELLING UNITS**

509.1 Purpose:

To provide expanded affordable housing opportunities, provide flexibility in household arrangements and provide for

the retention of Loudon's rural character. Accessory Dwelling Units shall be allowed by Special Exception in the following Zones: RR-Rural Residential, V-Village, and AFP-Agricultural Forestry Preservation.

### 509.2 Requirements:

- 1. Only one Accessory Dwelling Unit shall be permitted per Single Family Dwelling.
- 2. The Accessory Dwelling Unit may be attached or detached from the Single Family Dwelling.
- 3. The Single Family Dwelling and/or Accessory Dwelling Unit must be owner-occupied.
- 4. The Accessory Dwelling Unit must meet all current building codes.
- 5. Accessory Dwelling Units must be no smaller than 500 square feet and no larger than 1000 square feet.
- 6. The floor area of the Single Family Dwelling shall not be reduced below 920 square feet.
- Doorway(s) must provide interior access between a Single Family Dwelling Unit and an attached Accessory Dwelling Unit.
- 8. A suitable septic disposal facility shall be provided and conform to all NHDES regulations.
- 9. A building permit must be obtained before construction from the Town of Loudon Building department.

#### 509.3 Limitations:

- The Accessory Dwelling Unit shall not be permitted subordinate to a Two Family Dwelling or Multi-Family Dwelling.
- 2. The Accessory Dwelling Unit shall not be permitted in Open-Space Conservation subdivisions.
- 3. The Accessory Dwelling Unit shall not be segregated in ownership from the Single Family Dwelling.

**Amend** the following definitions in the Appendix:

<u>DWELLING</u>, <u>SINGLE FAMILY</u>: A detached building designed for or occupied exclusively by one family. The addition of an Accessory Dwelling Unit to a Single Family Dwelling shall not constitute a Two Family Dwelling.

<u>DWELLING UNIT, ACCESSORY:</u> A room or rooms arranged for the use of one or more persons living together, being subordinate to another dwelling unit, and having separate and independent sleeping, cooking, eating and sanitary facilities. An Accessory Dwelling Unit shall include direct access to the outdoors.

Are you in favor of the adoption of Amendment 2023-06 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

**Amend** 303 ELDERLY HOUSING DISTRICT by Replacing 303.5 A.

303.5 A. The minimum lot area shall be ten acres with no more than two housing units per acre.

Removing 303.5 B.

Modifying 303.5 C. The maximum number of units in an elderly housing development shall not exceed fifty per 10-acre lot. Accessory and community buildings shall not be considered housing units.

Are you in favor of the adoption of Amendment 2023-07 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Amend WORKFORCE HOUSING ORDINANCE by Removing III. A. on pages 102–103 in its entirety Modifying III. B on page 103. When in effect, tThe Planning Board will have the authority to waive...

Replacing the map on page 110.

### Are you in favor of the adoption of Amendment 2023-08 as proposed by petition for the Loudon Zoning Ordinance

as follows: to change the current zoning designation on the parcel(s) of land listed below:

Parcel Information

Owner(s) of record: James A. & Laura C. Howell Owners Address: 235 Bumfagon Rd, Loudon, NH 03307 Town of Loudon Tax Map Number 43 Lot 7

Current Zoning: AFP Proposed Zoning: R.R.

#### Article 03 To purchase a loader

To see if the town will vote to raise and appropriate the sum of \$175,000 for the purchase of a loader, with \$133,000 to be withdrawn from the Highway Equipment Expendable Trust Fund, and \$42,000 from the State Clean Diesel grant. The Selectmen recommend this article. (Majority vote required). No tax impact.

#### Article 04 To purchase a dump truck

To see if the town will vote to raise and appropriate the sum of \$215,000 for the purchase of a dump truck with plow and sander, with \$52,358 from a State Clean Diesel grant, \$111,000 to be withdrawn from the Highway Department Capital Reserve Fund, further to name the selectmen as agents to expend from said fund and the balance of \$51,642 to be raised by taxes. *The Selectmen recommend this article.* (Majority vote required). Estimated tax impact \$ 0.07

#### Article 05 To reclaim & pave Loudon Ridge Road

To see if the town will vote to raise and appropriate the sum of \$175,000 for the purpose of reclaiming, paving and adding shoulder gravel to approximately 2590' of Loudon Ridge Road between houses #373 and #461. To authorize the withdrawal of \$125,000 from the Roadway Improvement Capital Reserve Fund created for that purpose. The balance of \$50,000 to come from Highway Block Grant money. *The Selectmen recommend this article.* (Majority vote required). There is no tax impact.

#### Article 06 To reclaim & pave Clough Hill Rd.

To see if the town will vote to raise and appropriate the sum of \$370,000 for the purpose of reclaiming, paving, replacing culverts and adding shoulder gravel to approximately 6170' of Clough Hill Road, from Route 129 to Pleasant Street Ext. (Youngs Hill Rd.) with said funds to be raised by taxes. The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$0.51

#### Article 07 To reclaim & pave Currier Road

To see if the town will vote to raise and appropriate the sum of \$145,000 for the purpose of reclaiming, paving,

replacing a culvert and adding shoulder gravel to approximately 2640' of Currier Road from Route 106 to the bridge with said funds to be raised by taxes. *The Selectmen recommend this article.* (Majority vote required). Estimated tax impact is \$0.20

## Article 08 Replace guardrails — Lower Ridge Rd bridge

To see if the town will vote to raise and appropriate the sum of \$95,000 for the purpose of replacing the existing guardrail system on the Lower Ridge Road Concrete Bridge. To authorize the withdrawal of \$95,000 from the Bridge Capital Reserve Fund created for that purpose. *The Selectmen recommend this article.* (Majority vote required). There is no tax impact.

#### Article 09 To replace Loudon Ridge Rd. bridge

To see if the town will vote to raise and appropriate the sum of \$375,000 for the purpose of replacing the existing Loudon Ridge Road bridge. \$183, 611 from the one-time bridge payment, to authorize the withdrawal of \$69,000 from the Bridge Capital Reserve Fund created for that purpose, and \$122,389 to be raised by taxes. *The Selectmen recommend this article. (Majority vote required). Estimated tax impact is* \$0.17

#### Article 10 To purchase a police cruiser

To see if the town will vote to raise and appropriate the sum of \$60,000 for the purpose of purchasing a police cruiser, with \$29,500 to be withdrawn from the Police Cruiser Capital Reserve Fund, \$9,875 from an insurance settlement and the balance of \$20,625 to be raised by taxes. The Selectmen recommend this article. (Majority vote required.) Estimated tax impact is \$0.03

#### Article 11 To purchase an ambulance

To see if the town will vote to raise and appropriate the sum of \$290,000 for the purpose of purchasing an ambulance with equipment, and to authorize the withdrawal of \$190,000 from the Ambulance/Rescue Capital Reserve Fund created for that purpose. The balance of \$100,000 to be raised by taxes. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the ambulance is completed or by June 30, 2028 whichever is sooner. The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$0.14

### Article 12 Change of polling hours in town.

"Polling hours in the town of Loudon are now 8:00 a.m. to 7:00 p.m. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 7:00 a.m. and close at 7:00 p.m. for all regular state elections beginning the First Tuesday after the First Monday in November 2024?"

#### Article 13 To appoint a town treasurer.

To see if the town will vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. (Majority vote required)

#### Article 14 Optional Veterans' Credit

Shall the Town of Loudon readopt the OPTIONAL VET-ERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.? (Majority vote required)

#### Article 15 To readopt All Veterans' Credit

Shall the Town of Loudon readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? (Majority vote required)

#### Article 16 To sell Map 20, Lot 70

To see if the Town will vote to authorize the Board of Selectmen to take all steps necessary to effectuate the conveyance of all portions of the parcel of land identified as Map 20, Lot 70, upon such terms and conditions the Selectmen deem in the best interest of the Town?

#### Article 17 To purchase ballot counting machines.

To see if the Town will vote to raise and appropriate the sum of \$70,000 for the purpose of purchasing ballot counting devices. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the article purchase is completed or by June 30, 2028, whichever is sooner. The Selectmen recommend this appropriation. (Majority vote required). Estimated tax impact is \$0.10

## Article 18 To raise and appropriate for established CRF

To see if the Town of Loudon will vote to raise and appropriate the sum of \$1,033,000 to be placed in previously established Capital Reserve Funds.

- Highway Department Capital Reserve Fund \$125,000
- Fire Department Apparatus Capital Reserve Fund \$125,000
- Bridge Construction Capital Reserve Fund \$150,000
- Roadway Improvements Capital Reserve Fund \$350,000
- Ambulance/Rescue Equipment Capital Reserve Fund \$63,000
- Self-Contained Breathing Apparatus Capital Reserve Fund \$15,000
- Police Cruiser Capital Reserve Fund \$30,000
- Alternative Energy Capital Reserve Fund \$30,000
- Town Garage Capital Reserve Fund \$100,000
- Safety Complex Upgrade Capital Reserve Fund \$20,000
- Town History Museum Capital Reserve Fund \$25,000

The Selectmen recommend this article. Majority vote required). Estimated tax impact is \$1.43

## Article 19 To raise and appropriate for established ETF.

To see if the Town will vote to raise and appropriate the sum of \$142,000 to be placed in previously established Expendable Trust Funds.

• Recreation Facility Maintenance Expendable Trust Fund \$2,000

- Conservation Commission Land Expendable Trust Fund \$50,000
- Transfer Station Maintenance Expendable Trust Fund \$30.000
- Highway Equipment Expendable Trust Fund \$50,000
- Cemetery Maintenance Expendable Trust Fund \$10,000 The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.20

#### Article 20 For general municipal operations.

To see if the town will vote to raise and appropriate the sum of \$5,737,891 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required). Estimate tax impact is \$7.96

#### Article 21 Demo Ride Petition

We the registered voters of Loudon, NH 03307 petition the town of Loudon, N.H. to include in the 2023 town warrant, a warrant article to deny the New Hampshire Motor Speedway and/or its vendors from hosting/sponsoring/and conducting the demonstration motorcycle rides on Loudon Ridge Rd. and Lower Ridge Rd. The reason for this petition is due to loud noise, heavy traffic, excessive speeding, and safety violations the residents experience on both roads. The warrant article is to be voted on at town meeting in March of 2023 and will take effect May of 2023 and remain in effect going forward. *BY PETITION* 

#### Article 22 To transact any other business

To transact any other business that may legally come before said meeting.

Roger Maxfield, Chairman Jeffrey C. Miller, Selectman John Storrs, Selectman

**Note:** Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

# LOUDON, NH — BUDGET REPORT

### 2022-2023 PROPOSED BUDGET

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
GENERAL FUND								
1301 SELECTMEN								
01-41301-100-110 SELECTMEN - SALARIES	29,593	29,593	30,185	30,185	20,123	30,000	(1)%	
01-41301-100-120 SELECTMEN - PT OFFICE HELP/CLEANING	100	62	100	100	2,180	4,200	4,100%	
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	96,268	105,882	101,923	101,923	70,278	132,000	30%	
OTAL 41301 SELECTMEN	\$125,961	\$135,537	\$132,208	\$132,208	\$92,581	\$166,200	26%	
1309 SELECTMEN								
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	800	218	750	750	283	600	(20)%	
01-41309-300-341 SELECTMEN - TELEPHONE	5,300	5,364	6,500	6,500	7,196	0	(100)%	
01-41309-300-342 SELECTMEN - DATA PROCESSING	24,000	23,907	25,000	25,000	19,834	25,000	0%	
01-41309-500-550 SELECTMEN - PRINTING	6,000	5,524	6,000	6,000	2,536	6,000	0%	
01-41309-500-560 SELECTMEN - DUES/SEMINARS	7,000	6,361	7,000	12,850	525	7,000	0%	
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	3,000	3,013	3,000	3,000	2,159	3,500	17%	
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	10,000	9,014	10,000	10,000	1,686	27,500	175%	
01-41309-600-625 SELECTMEN - POSTAGE	1,800	1,763	1,800	1,800	975	1,800	0%	
01-41309-600-670 SELECTMEN - PUBLICATIONS	0	15	0	0	0	0		
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	50	0	50	50	24	50	0%	
1-41309-800-888 SELECTMEN - ADVERTISING	700	1,695	1,000	1,000	1,542	1,800	80%	
OTAL 41309 SELECTMEN	\$58,650	\$56,874	\$61,100	\$66,950	\$36,760	\$73,250	20%	
1310 LANDFILL HYDRO STUDY								
01-41310-000-002 LANDFILL TESTING	11,700	7,240	11,700	11,700	506	11,700	0%	
OTAL 41310 LANDFILL HYDRO STUDY	\$11,700	\$7,240	\$11,700	\$11,700	\$506	\$11,700	0%	
1311 HISTORICAL/CONSERVATION								
1-41311-100-190 HISTORICAL SOCIETY	3,500	3,069	3,500	3,500	836	3,500	0%	
01-41311-100-191 CONSERVATION COMMISSION	4,500	3,052	4,500	4,500	2,480	4,500	0%	
OTAL 41311 HISTORICAL/CONSERVATION	\$8,000	\$6,121	\$8,000	\$8,000	\$3,316	\$8,000	0%	
401 TOWN CLERK								

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	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	18,636	28,056	25,000	25,000	16,681	29,640	19%	
01-41401-100-190 TOWN CLERK - SALARY	37,453	29,649	31,648	31,648	19,476	40,040	27%	
01-41401-300-341 TOWN CLERK - TELEPHONE	1,200	1,299	1,700	1,700	955	0	(100)%	
01-41401-300-342 TOWN CLERK - DATA PROCESSING	5,000	6,819	5,000	5,000	2,746	8,000	60%	
01-41401-500-550 TOWN CLERK - PRINTING	110	0	110	110	100	110	0%	
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	800	650	800	800	616	800	0%	
01-41401-600-620 TOWN CLERK - OFFICE SUPPLIES	2,000	1,985	2,000	2,000	2,022	2,000	0%	
01-41401-600-625 TOWN CLERK - POSTAGE	1,100	1,053	1,100	1,100	657	1,100	0%	
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10	0	10	10	0	0	(100)%	
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	10	0	10	10	0	0	(100)%	
01-41401-800-888 TOWN CLERK - ADVERTISING	10	0	10	10	0	0	(100)%	
01-41401-800-889 TOWN CLERK - DOG LICENSES	350	292	350	350	294	350	0%	
OTAL 41401 TOWN CLERK	\$66,679	\$69,803	\$67,738	\$67,738	\$43,547	\$82,040	21%	
1403 ELECTION								
01-41403-000-130 ELECTION OFFICIAL - SALARY	5,900	3,795	11,112	11,112	4,760	12,000	8%	
01-41403-500-550 ELECTIONS - PRINTING	600	1,521	1,800	1,800	0	1,800	0%	
01-41403-600-625 ELECTIONS - POSTAGE	600	600	2,150	2,150	0	2,200	2%	
01-41403-600-690 ELECTIONS - EXPENSES	5,000	4,042	4,788	4,788	5,343	8,000	67%	
01-41403-800-888 ELECTIONS - ADVERTISING	50	0	400	400	0	400	0%	
TOTAL 41403 ELECTION	\$12,150	\$9,958	\$20,250	\$20,250	\$10,103	\$24,400	20%	
1501 TRUST FUNDS								
	800	500	800	800	600	800	0%	
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY 01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	800 50	500 70	800 50	800 50	600	800 50	0% 0%	
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY 01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE								
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY 01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE COTAL 41501 TRUST FUNDS	50	70	50	50	0	50	0%	<del>-</del>
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	50	70	50	50	0	50	0%	

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
1503 ASSESSMENTS/MAPS						·····		
01-41503-300-310 TAX MAP PREPARATION	4,800	4,800	7,800	7,800	6,643	7,800	0%	
01-41503-300-612 ASSESSMENTS	97,400	91,480	43,000	43,000	13,200	43,000	0%	
01-41503-300-615 ASSESSMENTS/UTILITIES	15,900	15,900	0	0	0	0	***	
01-41503-300-620 ENGINEERING FEES	1,500	0	1,500	1,500	0	1,500	0%	
OTAL 41503 ASSESSMENTS/MAPS	\$119,600	\$112,180	\$52,300	\$52,300	\$19,843	\$52,300	0%	
1504 TAX COLLECTOR								
01-41504-000-130 TAX COLLECTOR - SALARY	40,299	40,299	41,105	41,105	27,403	22,880	(44)%	
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	17,201	16,547	19,329	19,329	11,102	20,800	8%	
01-41504-300-341 TAX COLLECTOR - TELEPHONE	750	676	800	800	512	0	(100)%	
01-41504-300-342 TAX COLLECTOR -DATA PROCESSING	8,000	7,155	9,500	9,500	5,457	7,500	(21)%	
01-41504-500-550 TAX COLLECTOR - PRINTING	1,000	525	1,000	1,000	398	1,000	0%	
01-41504-500-560 TAX COLLECTOR - DUES	100	40	100	100	40	100	0%	
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	2,500	1,209	2,500	2,500	1,021	6,000	140%	
01-41504-600-625 TAX COLLECTOR - POSTAGE	5,500	5,364	6,000	6,000	4,115	6,700	12%	
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	1,500	394	1,500	1,500	215	1,500	0%	
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	1,200	953	1,200	1,200	60	1,200	0%	
OTAL 41504 TAX COLLECTOR	\$78,050	\$73,162	\$83,034	\$83,034	\$50,323	\$67,680	(18)%	
1505 TREASURER								
01-41505-100-120 DEPUTY TREASURER-SALARY	1,000	0	1,000	1,000	0	500	(50)%	
01-41505-100-130 TREASURER - SALARY	16,778	16,778	17,114	17,114	11,409	6,000	(65)%	
01-41505-100-190 TREASURER - MILEAGE	3,000	0	3,000	3,000	0	1,000	(67)%	
01-41505-300-340 BANK CHARGES	400	306	400	400	0	400	0%	
01-41505-300-350 TOWN BANK SERVICE CHARGES	50	0	50	50	0	50	0%	
01-41505-600-620 TREASURER-OFF SUPPLIES	400	0	400	400	0	500	25%	
01-41505-600-622 TREASURER - OFFICE EQUIPMENT	800	0	800	800	0	2,100	163%	
01-41505-600-625 TREASURER - DATA PROCESSING	1,500	1,581	1,500	1,500	1,186	0	(100)%	
OTAL 41505 TREASURER	\$23,928	\$18,665	\$24,264	\$24,264	\$12,595	\$10,550	(57)%	

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 -	7/1/2021 -	7/1/2022 -	7/1/2022 -	7/1/2022 -	7/1/2023 -	V 5 24	
Associate (Author) / Description	6/30/2022	6/30/2022	6/30/2023	6/30/2023	6/30/2023	6/30/2024		
1531 LEGAL								
01-41531-300-320 SELECTMEN - LEGAL SERVICES	50,000	11,557	50,000	50,000	10,103	50,000	0%	
TOTAL 41531 LEGAL	\$50,000	\$11,557	\$50,000	\$50,000	\$10,103	\$50,000	0%	
11552 EMPLOYEE BENEFITS								
01-41552-200-220 FICA - MEDICARE TOWNS SHARE	159,121	92,414	150,500	150,500	71,606	105,000	(30)%	
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	384,355	364,138	382,000	382,000	237,558	384,000	1%	
TOTAL 41552 EMPLOYEE BENEFITS	\$543,476	\$456,552	\$532,500	\$532,500	\$309,164	\$489,000	(8)%	
1911 PLANNING BOARD								
01-41911-100-120 PLANNING BOARD ADMINISTRATIVE ASST.	18,179	18,894	20,000	20,000	11,532	22,880	14%	
01-41911-100-130 PLANNING BOARD - SALARIES	4,400	3,700	4,400	4,400	4,000	4,400	0%	
01-41911-100-135 PLANNING BOARD - CONSULTANT	2,100	0	2,100	2,100	0	2,100	0%	
01-41911-100-140 PLANNING BOARD - MILEAGE	100	0	100	100	36	100	0%	
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	1,200	2,877	2,000	2,000	2,295	2,000	0%	
01-41911-300-341 PLANNING BOARD - TELEPHONE	400	372	500	500	205	0	(100)%	
01-41911-300-343 PLANNING BOARD-DATA PROCESS.	700	807	800	800	611	0	(100)%	
01-41911-500-550 PLANNING BOARD - PRINTING	1,000	480	1,500	1,500	397	1,500	0%	
01-41911-500-560 PLANNING BOARD - CNHRPC	6,821	6,821	6,691	6,691	6,691	7,094	6%	
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	500	439	500	500	280	750	50%	
01-41911-600-625 PLANNING BOARD - POSTAGE	1,600	1,507	1,800	1,800	974	1,800	0%	
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	100	0	100	100	0	100	0%	
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	500	277	500	500	158	600	20%	
01-41911-800-840 PLANNING BOARD - SEMINARS	250	105	400	400	182	400	0%	
01-41911-800-888 PLANNING BOARD - ADVERTISING	1,500	1,252	1,500	1,500	1,431	1,500	0%	
TOTAL 41911 PLANNING BOARD	\$39,350	\$37,531	\$42,891	\$42,891	\$28,792	\$45,224	5%	
1913 ZONING BOARD								
01-41913-100-120 ZBA - ADMINISTRATIVE ASSISTANT	18,179	18,391	20,000	20,000	11,830	22,880	14%	
01-41913-100-130 ZBA - SALARY	3,400	2,900	3,000	3,000	3,200	3,000	0%	

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-41913-100-140 ZBA - MILEAGE	100	0	100	100	36	100	0%	
01-41913-300-320 ZBA - LEGAL CONSULTANTS	800	1,346	800	800	610	1,400	75%	
01-41913-300-341 ZBA - TELEPHONE	400	372	400	400	239	0	(100)%	
01-41913-300-343 ZBA - DATA PROCESSING	700	739	700	700	734	0	(100)%	
01-41913-500-550 ZBA - PRINTING	300	1,004	300	300	0	1,100	267%	
01-41913-600-620 ZBA - OFFICE SUPPLIES	500	368	600	600	280	750	25%	
01-41913-600-625 ZBA - POSTAGE	1,500	1,497	1,600	1,600	874	1,600	0%	
01-41913-600-670 ZBA - PUBLICATIONS	100	0	200	200	0	100	(50)%	
01-41913-800-840 ZBA - SEMINARS	150	105	250	250	7	250	0%	
01-41913-800-888 ZBA - ADVERTISING	1,500	1,084	1,500	1,500	1,456	1,200	(20)%	
TOTAL 41913 ZONING BOARD	\$27,629	\$27,806	\$29,450	\$29,450	\$19,266	\$32,380	10%	
41941 GENERAL GOVERNMENT BUILDING								
01-41941-100-120 TOWN OFFICE - CLEANING	0	0	10,400	10,400	0	0	(100)%	
01-41941-300-341 TOWN OFFICES - TELEPHONE	0	0	0	0	0	8,300		
01-41941-300-342 TOWN OFFICES - IT SERVICES	0	0	0	0	0	42,000		
01-41941-400-401 TOWN OFFICES - ELECTRICITY	8,600	4,823	6,000	6,000	2,531	6,000	0%	
01-41941-400-410 TOWN - STREET LIGHTING	6,000	4,933	5,500	5,500	2,972	5,500	0%	
01-41941-400-411 TOWN OFFICES - NATURAL GAS	6,000	7,301	6,000	6,000	3,291	7,500	25%	
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	10,000	8,065	12,000	12,000	11,385	10,000	(17)%	
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	6,000	3,055	6,000	6,000	2,770	6,000	0%	
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT	18,000	18,891	18,000	18,000	6,551	20,000	11%	
01-41941-401-401 TOWN HALL - ELECTRICITY	800	405	500	500	144	500	0%	
01-41941-401-411 TOWN HALL - HEATING	1,300	797	1,300	1,300	51	1,000	(23)%	
01-41941-401-413 TOWN HALL - REPAIRS	12,322	11,000	10,000	10,000	9,197	10,000	0%	
TOTAL 41941 GENERAL GOVERNMENT BUILDING	\$69,022	\$59,270	\$75,700	\$75,700	\$38,892	\$116,800	54%	
41951 CEMETERIES								
01-41951-400-490 TOWN - CEMETERIES	16,100	15,075	12,500	12,500	6,622	12,500	0%	

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	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
41969 EMPLOYEE BENEFITS			- MARKET AND THE STATE OF THE S		Historius annual Caracter (1911)		STATE OF STA	
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	414,000	424,809	498,000	498,000	306,862	556,000	12%	
01-41969-200-219 BENEFITS-COBRA	500	0	500	500	0	500	0%	
01-41969-200-250 UNEMPLOYMENT	500	40	600	600	533	600	0%	
01-41969-200-260 WORKER'S COMPENSATION	55,000	34,507	55,000	55,000	52,971	53,000	(4)%	
01-41969-500-520 INSURANCE	57,000	51,100	62,000	62,000	69,840	68,000	10%	
TOTAL 41969 EMPLOYEE BENEFITS	\$527,000	\$510,456	\$616,100	\$616,100	\$430,206	\$678,100	10%	
41991 PROPERTY TAXES								
01-41991-000-000 CANTERBURY TAXES	10	0	10	10	0	10	0%	
01-41991-000-001 CONCORD TAXES	10	9	10	10	3	10	0%	
01-41991-000-010 ALTERNATIVE ENERGY COMMITTEE	1,000	250	1,200	1,200	288	1,200	0%	
TOTAL 41991 PROPERTY TAXES	\$1,020	\$259	\$1,220	\$1,220	\$291	\$1,220	0%	
42100 POLICE								
01-42100-100-110 PD - REGULAR SALARIES	467,253	417,984	469,511	469,511	283,654	519,697	11%	
01-42100-100-115 PD - OVERTIME WAGES	10,000	24,736	12,000	12,000	5,821	12,000	0%	
01-42100-100-120 PD - WAGES PT SECRETARY	3,500	2,848	4,500	4,500	2,355	9,198	104%	
01-42100-100-150 PD - WAGES, PART TIME	22,331	14,170	22,331	22,331	6,116	20,800	(7)%	
01-42100-100-151 PD - CLEANING	1,000	998	1,000	1,000	103	1,000	0%	
01-42100-100-190 PD - COUNTY DISPATCH	21,618	24,112	25,392	25,392	12,928	35,684	41%	
01-42100-200-290 PD - UNIFORMS	5,000	5,534	6,000	6,000	2,605	6,000	0%	
01-42100-300-341 PD - TELEPHONE	4,000	4,476	4,000	4,000	2,211	4,000	0%	
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	39,320	28,788	39,320	39,320	25,006	39,320	0%	
01-42100-300-350 PD - MEDICAL	2,000	926	2,000	2,000	570	2,000	0%	
01-42100-300-390 PD - PROSECUTION	36,060	35,881	36,782	36,782	27,449	37,330	1%	
01-42100-400-410 PD - ELECTRICITY / LIGHTS	7,000	3,657	5,000	5,000	3,691	5,000	0%	
01-42100-400-430 PD - BUILDING MAINT.	2,615	2,653	3,000	3,000	699	3,000	0%	
01-42100-500-550 PD - PRINTING	500	377	500	500	188	500	0%	
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	1,500	535	1,500	1,500	745	1,500	0%	

		EXPENDED	BUDGET	REVISED	EXPENDED	PROPOSED	VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-42100-600-620 PD - OFFICE SUPPLIES	2,500	1,945	2,500	2,500	677	2,500	0%	
01-42100-600-625 PD - POSTAGE	400	361	400	400	96	680	70%	
01-42100-600-630 PD - RADIO REPAIRS	2,600	91	2,600	5,109	4,164	2,600	0%	
01-42100-600-635 PD - GASOLINE	17,000	18,722	17,000	17,000	9,565	20,000	18%	
01-42100-600-660 PD - VEHICLE REPAIR	8,000	9,402	8,000	8,000	6,676	8,000	0%	
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200	0	200	200	40	200	0%	
01-42100-600-690 PD - AMMUNITION	4,000	1,015	4,000	4,589	589	4,000	0%	
01-42100-700-730 PD - TIRES	3,800	3,103	3,800	3,800	2,002	3,800	0%	
01-42100-700-740 PD - NEW EQUIPMENT	7,500	7,600	9,400	9,400	1,240	9,400	0%	
01-42100-700-741 PD - BALLISTIC VESTS	3,000	1,287	3,000	3,000	1,908	3,000	0%	
01-42100-800-840 PD - TRAINING/SEMINARS	3,000	2,185	5,000	5,000	2,382	6,000	20%	
01-42100-800-860 PD - OUTSIDE SERVICES	5,000	4,536	5,000	5,000	2,936	5,000	0%	
01-42100-800-888 PD - ADVERTISING	400	0	400	400	0	400	0%	
OTAL 42100 POLICE	\$681,097	\$617,922	\$694,136	\$697,234	\$406,416	\$762,609	10%	
2106 SPECIAL EVENTS								
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	120,000	79,542	125,000	125,000	104,426	125,000	0%	
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	30,000	22,055	38,000	38,000	33,345	38,000	0%	
01-42106-100-122 PD - WITNESS FEES	500	271	500	500	869	500	0%	
TOTAL 42106 SPECIAL EVENTS	\$150,500	\$101,868	\$163,500	\$163,500	\$138,640	\$163,500	0%	
2150 HEALTH								
01-42150-100-120 HEALTH DEPT WAGES	0	0	0	0	28	0	***	
01-42150-100-190 HEALTH DEPT OUTSIDE SERVICE	500	548	500	500	176	500	0%	
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	200	90	200	200	210	400	100%	
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	350	0	350	350	0	500	43%	
TOTAL 42150 HEALTH	\$1,050	\$638	\$1,050	\$1,050	\$414	\$1,400	33%	
2190 AMBULANCE								
	313,719	290,637	314,727	314,727	180,833	332,800	6%	

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 -	7/1/2021 -	7/1/2022 -	7/1/2022 -	7/1/2022 -	7/1/2023 -	1524	
Account Number / Description	6/30/2022	6/30/2022	6/30/2023	6/30/2023	6/30/2023	6/30/2024		
01-42190-100-126 AMBULANCE WAGES - PART TIME	117,324	110,669	124,824	124,824	86,620	135,000	8%	***
01-42190-100-127 AMBULANCE WAGES - STANDBY	22,000	16,882	20,000	20,000	9,291	20,000	0%	
01-42190-100-128 AMBULANCE - BILLING FEES	9,500	6,337	5,300	5,300	3,738	7,000	32%	
01-42190-100-130 AMBULANCE - OT WAGES FF/EMTS	35,000	22,325	30,000	30,000	15,020	30,000	0%	
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	5,000	1,494	5,000	5,000	1,647	7,000	40%	
OTAL 42190 AMBULANCE	\$502,543	\$448,344	\$499,851	\$499,851	\$297,149	\$531,800	6%	NHOTE INC.
2200 FIRE								
01-42200-100-110 FD - FIRE CHIEF SALARY	87,240	87,253	88,985	88,985	54,760	93,144	5%	
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	2,497	433	0	0	0	0		
01-42200-100-125 FIRE DEPT. COMPENSATION	36,775	30,849	40,000	40,000	32,797	44,000	10%	
01-42200-100-190 FD - DISPATCH	59,000	56,849	59,000	59,000	0	61,000	3%	
01-42200-100-191 FD - CHIEF'S EXPENSES	1,000	202	1,000	1,000	256	1,000	0%	
01-42200-200-290 FD - UNIFORMS	10,000	8,115	10,000	10,000	6,782	10,000	0%	
01-42200-300-341 FD - TELEPHONE	6,000	6,356	6,500	6,500	4,787	7,100	9%	
01-42200-300-350 FD - MEDICAL EXPENSES	13,000	11,317	15,000	15,000	5,407	20,000	33%	
01-42200-400-410 FD - ELECTRICITY	15,500	14,293	16,800	16,800	10,090	16,800	0%	
01-42200-400-430 FD - BUILDING MAINT.	17,700	13,445	17,700	17,700	11,141	17,700	0%	
01-42200-600-620 FD - OFFICE SUPPLIES	4,000	3,204	4,000	4,000	1,743	4,500	13%	
01-42200-600-625 FD - COMPUTER EQUIP.	5,000	4,751	5,000	5,000	2,833	6,000	20%	
01-42200-600-630 FD - RADIO MAINT.	2,000	964	2,000	2,000	1,129	3,000	50%	
01-42200-600-635 FD - GAS/OIL	17,551	24,286	18,000	18,000	18,990	36,000	100%	
01-42200-600-660 FD - TRUCK MAINT.	25,000	24,022	25,000	25,000	23,979	27,000	8%	
01-42200-600-690 FD - HAZMAT	1,000	981	1,500	1,500	0	2,000	33%	
01-42200-700-740 FD - NEW EQUIPMENT	4,000	3,788	4,000	4,000	2,558	4,000	0%	
01-42200-700-742 FD - HOSE & FITTINGS	2,500	2,362	2,500	2,500	0	4,000	60%	
01-42200-700-743 FD - RADIOS & PAGERS	4,300	3,832	4,300	4,300	0	9,500	121%	
01-42200-700-744 FD - RESCUE EQUIPMENT	1,600	1,418	2,000	2,000	317	6,000	200%	
01-42200-700-745 FD - PROTECTIVE CLOTHING	15,000	14,920	15,000	15,000	4,916	19,000	27%	
01-42200-800-840 FD - TRAINING	12,000	11,130	12,000	12,000	10,476	15,000	25%	

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	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-42200-800-841 FD - FIRE PREVENTION	1,000	993	1,500	1,500	1,144	1,500	0%	
01-42200-800-845 FD - WATER SUPPLY	10,000	8,924	10,000	10,000	44	20,000	100%	
01-42200-800-860 FD - EQUIPMENT MAINT.	3,700	3,965	4,000	4,000	4,059	6,000	50%	
01-42200-800-870 FD - EQUIPMENT TESTING	5,000	5,000	10,200	10,200	7,823	10,200	0%	
01-42200-800-880 FD - EMERGENCY FOOD	800	310	800	800	300	1,500	88%	
OTAL 42200 FIRE	\$363,163	\$343,962	\$376,785	\$376,785	\$206,331	\$445,944	18%	
2400 COMPLIANCE								
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	0	0	0	0	720	0		
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	38,949	40,900	38,995	38,995	22,645	40,040	3%	
01-42400-100-190 COMPLIANCE - TELEPHONE	1,500	1,319	2,000	2,000	372	2,600	30%	
01-42400-500-550 COMPLIANCE - PRINTING	500	489	500	500	320	600	20%	
01-42400-500-555 COMPLIANCE - COMPUTER	0	0	500	500	316	15,000	2,900%	
01-42400-600-610 INSPECTION TOOLS & MAINTENANCE	0	0	350	350	0	350	0%	
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	1,000	920	1,500	1,500	210	1,800	20%	
01-42400-600-625 COMPLIANCE - POSTAGE	350	287	400	400	74	500	25%	
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	5,000	5,000	5,000	5,000	3,521	5,000	0%	
TOTAL 42400 COMPLIANCE	\$47,299	\$48,915	\$49,245	\$49,245	\$28,178	\$65,890	34%	
12901 EMERGENCY MANAGEMENT								
01-42901-100-190 EMERGENCY MANAGEMENT	1,500	721	2,000	2,000	0	3,000	50%	
TOTAL 42901 EMERGENCY MANAGEMENT	\$1,500	\$721	\$2,000	\$2,000	\$0	\$3,000	50%	
12904 FOREST FIRE								
01-42904-100-120 FOREST FIRE WAGES	1,000	0	1,000	1,000	0	500	(50)%	
01-42904-600-691 FOREST FIRE - FOAM	325	313	540	540	0	700	30%	
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	1,500	1,500	1,800	1,800	0	2,300	28%	
TOTAL 42904 FOREST FIRE	\$2,825	\$1,813	\$3,340	\$3,340	\$0	\$3,500	5%	
33119 HIGHWAY								

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Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-43119-100-140 HWY OVERTIME WAGES	56,722	67,592	57,857	57,857	40,313	68,000	18%	
01-43119-100-145 HWY PART TIME WAGES	10,400	2,187	10,608	10,608	1,230	10,608	0%	
01-43119-300-341 HWY-TELEPHONE	3,700	4,570	4,400	4,400	3,412	4,400	0%	
01-43119-400-410 HWY - ELECTRICITY	4,000	3,236	4,000	4,000	1,762	6,500	63%	
01-43119-400-440 HWY - EQUIPMENT RENTAL	10,000	10,000	10,000	10,000	0	10,000	0%	
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	10,000	9,830	10,000	10,000	5,978	12,000	20%	
01-43119-600-611 HWY - SIGNS	2,500	3,121	2,500	2,500	194	2,500	0%	
01-43119-600-612 HWY - PARTS - TRUCK #8	5,000	4,904	5,000	5,000	7,139	0	(100)%	
01-43119-600-613 HWY - PARTS - TRUCK #3	5,000	7,706	5,000	5,000	4,673	0	(100)%	
01-43119-600-614 HWY - PARTS - TRUCK #2	3,000	2,991	3,000	3,000	2,063	0	(100)%	
01-43119-600-615 HWY - PARTS - TRUCK #6	4,000	7,019	4,000	4,000	1,851	0	(100)%	
01-43119-600-616 HWY PARTS - GRADER	2,000	3,542	2,000	2,000	922	0	(100)%	
01-43119-600-617 HWY - PARTS LOADER	5,000	2,801	5,000	5,000	2,830	0	(100)%	
01-43119-600-618 HWY - PARTS SANDERS	0	0	3,000	3,000	0	0	(100)%	
01-43119-600-619 HWY - PARTS TRACTOR	1,000	(108)	1,000	1,000	995	0	(100)%	
01-43119-600-620 HWY - PARTS - ONE-TON #1	4,000	2,307	4,000	4,000	2,751	0	(100)%	
01-43119-600-621 HWY - PARTS - PICKUP & CAR	500	390	2,000	2,000	619	0	(100)%	
01-43119-600-622 HWY - PARTS AND TIRES	12,000	8,609	12,000	12,000	7,018	0	(100)%	
01-43119-600-623 HWY - PARTS BACKHOE	1,000	1,291	1,000	1,000	1,254	0	(100)%	
01-43119-600-625 HWY - PARTS - TRUCK #4	4,000	3,574	4,000	4,000	12,219	0	(100)%	
01-43119-600-626 EXCAVATOR MAINTENANCE	2,500	3,206	2,500	2,500	292	0	(100)%	
01-43119-600-627 HWY - PARTS - TRUCK #5	1,000	1,000	1,000	1,000	1,978	0	(100)%	
01-43119-600-628 HWY - VEHICLE PARTS	0	0	0	0	0	54,000		
01-43119-600-635 HWY - GAS & DIESEL FUEL	50,000	59,087	55,000	69,984	44,319	70,000	27%	
01-43119-600-660 HWY - REPAIR TRUCK #8	4,000	287	4,000	4,000	3,659	0	(100)%	
01-43119-600-661 HWY - REPAIR TRUCK #3	4,000	3,980	4,000	4,000	8,903	0	(100)%	
01-43119-600-662 HWY - REPAIR TRUCK #2	4,000	2,900	4,000	4,000	1,581	0	(100)%	
01-43119-600-663 HWY - REPAIR TRUCK #6	4,000	3,195	4,000	4,000	75	0	(100)%	
01-43119-600-664 HWY - REPAIR GRADER	1,000	984	1,000	1,000	1,000	0	(100)%	
01-43119-600-665 HWY - REPAIR LOADER	2,000	1,876	3,000	3,000	3,415	0	(100)%	

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	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-43119-600-666 HWY - REPAIR - TRUCK #5	1,000	1,000	1,000	1,000	174	0	(100)%	
01-43119-600-667 HWY - REPAIR TRACTORS	1,000	0	1,000	1,000	300	0	(100)%	
01-43119-600-668 HWY - REPAIR ONE-TON #1	4,000	405	4,000	4,000	2,636	0	(100)%	
01-43119-600-669 HWY - REPAIR SMALL EQUIP.	1,200	816	1,200	1,200	702	0	(100)%	
01-43119-600-670 HWY - REPAIR TRUCK #4	4,000	1,486	4,000	4,000	11,184	0	(100)%	
01-43119-600-671 HWY - REPAIR PICKUP & CRUISER	4,000	838	4,000	4,000	1,070	0	(100)%	
01-43119-600-672 HWY - REPAIR BACKHOE	500	500	1,500	1,500	1,419	0	(100)%	
01-43119-600-673 HWY - VEHICLE REPAIRS	0	0	0	0	0	38,200		
01-43119-700-710 HWY- ROAD MAINT, & REPAIRS	108,780	107,469	100,000	100,000	66,261	120,000	20%	
01-43119-800-840 HWY - TRAINING & SEMINARS	1,200	831	1,500	1,500	831	1,500	0%	
01-43119-800-841 HWY - UNIFORMS	13,000	10,590	13,000	13,000	6,114	13,000	0%	
01-43119-800-843 HWY - BUILDING MAINTENANCE	10,000	7,313	10,000	10,000	1,735	10,000	0%	
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	7,500	7,371	12,500	12,500	5,581	10,000	(20)%	
01-43119-800-888 HWY - ADVERTISING	500	0	500	500	0	500	0%	
FOTAL 43119 HIGHWAY	\$657,922	\$644,559	\$680,177	\$695,161	\$428,785	\$747,368	10%	
43120 BLOCK GRANT								
01-43120-900-002 HWY/BLOCK GRANT - SALT	70,867	70,867	55,000	55,000	42,719	0	(100)%	
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	12,000	12,000	10,000	10,000	9,991	0	(100)%	
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	1,000	1,000	1,000	1,000	989	0	(100)%	
01-43120-900-007 HWY/BLOCK GRANT - SEALER	30,000	30,000	28,000	28,000	8,000	0	(100)%	
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	67,308	67,308	48,000	48,000	24,255	0	(100)%	
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	1,000	1,000	1,000	1,000	0	0	(100)%	
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	15,000	14,946	13,000	13,000	0	0	(100)%	
01-43120-900-012 HWY BLOCK GRANT - ROAD MAINT	20,608	20,608	18,887	18,887	18,743	180,375	855%	
TOTAL 43120 BLOCK GRANT	\$217,783	\$217,729	\$174,887	\$174,887	\$104,697	\$180,375	3%	
43241 SOLID WASTE/LANDFILL								
01-43241-100-110 S.W. & RECYCLING WAGES	75,272	77,015	74,320	74,320	46,821	83,824	13%	
	22,423			22,872	14,048	37,440	64%	

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	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-43241-300-341 LANDFILL - TELEPHONE	3,500	3,274	3,800	3,800	2,354	3,800	0%	
01-43241-400-410 LANDFILL - ELECTRICITY	6,300	5,267	6,300	6,300	2,861	10,000	59%	
01-43241-400-411 SOLID WASTE - HEAT LP	500	846	1,000	1,000	47	0	(100)%	
01-43241-400-430 LANDFILL - MAINTENANCE	6,100	6,194	7,500	7,500	5,170	24,000	220%	
01-43241-600-620 LANDFILL-SUPPLIES	3,000	3,728	3,000	3,000	1,315	4,000	33%	
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	10,000	17,651	10,000	24,986	11,609	19,500	95%	
01-43241-600-665 LANDFILL - REPAIR SKID STEER	2,000	2,000	2,000	2,000	0	0	(100)%	
01-43241-600-666 LANDFILL - REPAIR TRUCK #7	5,000	8,693	5,000	5,000	1,422	0	(100)%	
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	1,000	618	1,000	1,000	53	0	(100)%	
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	800	759	800	800	695	800	0%	
01-43241-800-880 TIPPING FEES	250,000	231,834	265,000	265,000	162,277	275,000	4%	
01-43241-800-882 ELECTRONICS & FREON DISPOSAL	3,000	3,438	4,000	4,000	2,922	5,000	25%	T
01-43241-800-883 SOLID WASTE - DEMOLITION	43,000	48,008	48,000	48,000	39,323	52,000	8%	
01-43241-800-884 LANDFILL, TIRE DISPOSAL	3,000	2,679	3,000	3,000	578	4,000	33%	
01-43241-800-885 LANDFILL - FORKLIFT REPAIR	1,000	883	1,000	1,000	0	0	(100)%	
TOTAL 43241 SOLID WASTE/LANDFILL	\$435,895	\$430,927	\$458,592	\$473,578	\$291,495	\$519,364	13%	
4140 ANIMAL								
01-44140-300-352 ANIMAL CONTROL	200	0	200	200	0	200	0%	
TOTAL 44140 ANIMAL	\$200	\$0	\$200	\$200	\$0	\$200	0%	
4190 COMMUNITY ACTION PROGRAM								
01-44190-300-353 COMMUNITY ACTION PROGRAM	6,600	6,600	6,600	6,600	3,300	6,600	0%	
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	8,275	4,009	8,275	8,275	991	8,275	0%	
TOTAL 44190 COMMUNITY ACTION PROGRAM	\$14,875	\$10,609	\$14,875	\$14,875	\$4,291	\$14,875	0%	
14420 WELFARE								
01-44420-100-120 WELFARE WORKFARE	300	0	300	300	0	300	0%	
01-44420-100-140 WELFARE - DIRECTOR	0	0	1,500	1,500	0	1,500	0%	
01-44420-100-150 WELFARE - DEPUTY WAGES	500	458	1,000	1,000	0	1,000	0%	
ON MORE DESCRIPTION								Page 12
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	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-44420-100-190 WELFARE - MILEAGE	50	0	100	100	0	200	100%	
01-44420-300-341 WELFARE AID - TELEPHONE	200	155	200	200	0	100	(50)%	
01-44420-300-350 WELFARE AID - MEDICAL	1,000	0	1,000	1,000	0	500	(50)%	
01-44420-400-410 WELFARE AID - ELECTRIC	1,000	97	1,000	1,000	0	3,000	200%	
01-44420-400-411 WELFARE AID - FUEL	4,000	355	4,000	4,000	538	6,000	50%	
01-44420-800-884 WELFARE AID - RENT	8,000	1,655	8,000	8,000	536	7,500	(6)%	
01-44420-800-886 WELFARE AID - OTHER	1,000	1,738	1,000	1,000	2,400	1,000	0%	
01-44420-800-887 WELFARE AID - FOOD	1,500	0	1,000	1,000	0	500	(50)%	
TOTAL 44420 WELFARE	\$17,550	\$4,458	\$19,100	\$19,100	\$3,474	\$21,600	13%	
45200 RECREATION								
01-45200-100-120 REC SWIM LESSON WAGES	4,800	3,750	4,800	4,800	4,800	4,800	0%	
01-45200-400-410 REC ELECTRICITY	2,500	1,643	2,500	2,500	1,675	2,500	0%	
01-45200-400-440 REC PORTA JOHN RENTAL	5,500	5,330	5,500	5,500	3,395	5,500	0%	
01-45200-600-680 REC PETTY CASH	200	0	200	200	0	200	0%	
01-45200-600-690 REC LOUDON YOUTH SPORTS	5,000	5,000	5,000	5,000	5,000	5,000	0%	
01-45200-700-710 REC PARK MAINT. SUPPLIES & EQUIP.	4,700	734	4,700	4,700	0	4,700	0%	
01-45200-800-850 REC SPECIAL EVENTS	7,700	4,080	7,700	7,700	0	7,700	0%	
01-45200-800-855 REC - LOUDON YOUNG AT HEART	4,000	2,230	4,000	4,000	200	4,000	0%	
TOTAL 45200 RECREATION	\$34,400	\$22,767	\$34,400	\$34,400	\$15,070	\$34,400	0%	
45500 LIBRARY								
01-45500-100-110 LIBRARY - SALARY DIRECTOR	44,436	44,108	46,232	46,232	23,937	52,100	13%	
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	37,971	37,667	39,506	39,506	25,267	41,102	4%	
01-45500-100-115 LIBRARY - PART TIME WAGES	65,543	51,067	66,854	66,854	32,650	69,000	3%	
01-45500-200-220 LIBRARY - FICA/MEDICARE	11,228	11,228	11,674	11,674	0	12,409	6%	
	9,356	9,356	12,055	12,055	0	12,611	5%	
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM				4.000	3,000	4,000	0%	
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM 01-45500-300-341 LIBRARY - TELEPHONE	4,000	4,000	4,000	4,000	3,000	4,000	0,0	
	4,000	4,000 0	4,000 250	4,000 250	188	200	(20)%	

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-45500-400-411 LIBRARY - FUEL OIL	9,000	9,000	9,000	9,000	6,750	11,000	22%	
01-45500-600-625 LIBRARY - POSTAGE	150	150	150	150	113	150	0%	
01-45500-600-670 LIBRARY - BOOKS	9,000	9,000	3,000	3,000	2,250	3,000	0%	
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	1,200	1,200	1,200	1,200	900	250	(79)%	
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	11,000	11,000	11,000	11,000	8,250	11,000	0%	
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	4,000	4,000	4,000	4,000	3,000	4,000	0%	
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	3,500	3,500	3,500	3,500	2,625	3,500	0%	
01-45500-800-870 LIBRARY - PERIODICALS	1,200	1,200	1,200	1,200	900	1,200	0%	
01-45500-800-875 LIBRARY - PASSES	1,800	1,800	1,800	1,800	1,350	2,000	11%	
01-45500-800-880 LIBRARY - SUPPLIES	8,500	8,500	8,500	8,500	6,375	8,500	0%	
01-45500-800-885 LIBRARY - TECHNOLOGY	6,500	6,500	9,500	9,500	7,125	7,000	(26)%	
01-45500-800-887 LIBRARY - CONFFERENCES & DUES	1,200	1,200	1,200	1,200	900	1,200	0%	
01-45500-800-888 LIBRARY - PROGRAMS & EVENTS	2,000	2,000	3,500	3,500	2,625	4,000	14%	
01-45500-800-889 LIBRARY - EDUCATION & TRAINING	1,300	1,300	1,300	1,300	975	1,300	0%	
01-45500-800-890 LIBRARY - MILEAGE	400	400	400	400	300	100	(75)%	
TOTAL 45500 LIBRARY	\$239,384	\$224,276	\$245,921	\$245,921	\$134,055	\$256,122	4%	
15831 PATRIOTIC								
01-45831-100-190 PATRIOTIC PURPOSES	1,000	323	1,000	1,000	0	1,000	0%	
01-45831-100-191 LOUDON OLD HOME DAY	10,000	10,000	10,000	10,000	0	15,000	50%	***************************************
TOTAL 45831 PATRIOTIC	\$11,000	\$10,323	\$11,000	\$11,000	\$0	\$16,000	45%	
16521 ECONOMIC DEVELOPMENT								
01-46521-100-135 BROADBAND PLANNING	0	0	0	0	0	2,000		
01-46521-600-625 ECON. DEV POSTAGE	150	0	150	150	0	150	0%	
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	500	0	500	500	0	500	0%	
TOTAL 46521 ECONOMIC DEVELOPMENT	\$650	\$0	\$650	\$650	\$0	\$2,650	308%	
47230 TAN INTEREST								
01-47230-900-981 INT TAX ANTICIPATED NOTES	100	0	100	100	0	100	0%	

	2021-2022 BUDGET	2021-2022 EXPENDED	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 EXPENDED	2023-2024 PROPOSED	%CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	and the second second second second	
TOTAL 47230 TAN INTEREST	\$100	\$0	\$100	\$100	\$0	\$100	0%	
48001 CONTINGENCY								
01-48001-100-190 CONTINGENCY FUND	15,000	0	15,000	15,000	0	15,000	0%	
01-48001-100-195 COMMUNICATIONS COUNCIL	15,000	15,000	15,000	15,000	15,000	15,000	0%	
TOTAL 48001 CONTINGENCY	\$30,000	\$15,000	\$30,000	\$30,000	\$15,000	\$30,000	0%	
TOTAL 01 GENERAL FUND	\$5,201,501	\$4,766,047	\$5,294,214	\$5,333,132	\$3,199,699	\$5,737,891	8%	
GRAND TOTAL	\$5,201,501	\$4,766,047	\$5,294,214	\$5,333,132	\$3,199,699	\$5,737,891	8%	

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# **BUDGET PROPOSED REVENUES**

	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
1 GENERAL FUND		SS SWEST AND THE STATE OF THE S	- KIROL - AL - LINKS STEP SHE					
31201 LAND USE TAX INT&COSTS								
01-31201-720-021 LAND USE CHANGE TAX 2021	(5,000)	(38,500)	0	0	0	0		
01-31201-720-022 LAND USE CHANGE TAX 2022	(5,000)	(36,200)	(5,000)	(5,000)	(28,500)	0	(100)%	
1-31201-720-023 LAND USE CHANGE TAX 2023	0	0	(5,000)	(5,000)	0	(5,000)	0%	
1-31201-720-024 LAND USE CHANGE TAX 2024	0	0	0	0	0	(5,000)		
OTAL 31201 LAND USE TAX INT&COSTS	\$(10,000)	\$(74,700)	\$(10,000)	\$(10,000)	\$(28,500)	\$(10,000)	0%	
851 YIELD TAX								
1-31851-620-021 YIELD TAX 2021	(10,000)	(12,128)	0	0	0	0		
1-31851-620-022 YIELD TAX 2022	(10,000)	(5,765)	(10,000)	(10,000)	(25,871)	0	(100)%	
1-31851-620-023 YIELD TAX 2023	0	0	(10,000)	(10,000)	0	(10,000)	0%	
I-31851-620-024 YIELD TAX 2024	0	0	0	0	0	(10,000)	***	
DTAL 31851 YIELD TAX	\$(20,000)	\$(17,893)	\$(20,000)	\$(20,000)	\$(25,871)	\$(20,000)	0%	
860 PAYMENT IN LIEU OF TAXES								
1-31860-000-000 OTHER TAXES -HCF/PILOT AGREEMENT	(95,000)	(103,934)	(98,000)	(98,000)	(82,168)	(105,000)	7%	
DTAL 31860 PAYMENT IN LIEU OF TAXES	\$(95,000)	\$(103,934)	\$(98,000)	\$(98,000)	\$(82,168)	\$(105,000)	7%	
870 EXCAVATION TAX								
1-31870-622-021 GRAVEL PIT EXCAVATION TAX 2021	0	(1,601)	0	0	0	0		
1-31870-622-022 GRAVEL PIT EXCAVATION TAX 2022	(6,000)	(10,853)	0	0	(84)	0		
1-31870-622-023 GRAVEL PIT EXCAVATION TAX 2023	0	0	(8,000)	(8,000)	0	0	(100)%	
1-31870-622-024 GRAVEL PIT EXCAVATION TAX 2024	0	0	0	0	0	(8,000)		
OTAL 31870 EXCAVATION TAX	\$(6,000)	\$(12,454)	\$(8,000)	\$(8,000)	\$(84)	\$(8,000)	0%	
900 INTEREST & PENALTIES ON DELIQUENT TAXES								
1-31900-670-009 PROP. TAX 2009 REDEEM INT&COSTS	0	(23)	0	0	0	0		
-31900-670-010 PROP. TAX 2010 REDEEM INT&COSTS	0	(1,168)	0	0	(1,050)	0		
01,00 0,0 010 11011 11212010 102222211 111000 0000		(0.0)	0	0	0	0		
01-31900-670-013 PROP. TAX 2013 REDEEM INT & COSTS	0	(20)	U		5.00			

	AND THE RESERVE OF THE PARTY OF							
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-31900-670-015 PROP. TAX 2015 REDEEM INT & COSTS	(500)	(4,972)	0	0	(1,920)	0		
01-31900-670-016 PROP. TAX 2016 REDEEM INT & COSTS	(2,000)	0	(500)	(500)	0	0	(100)%	
01-31900-670-017 PROP. TAX 2017 REDEEM INT.& COSTS	(2,000)	(3,161)	(2,000)	(2,000)	(14)	(500)	(75)%	
01-31900-670-018 PROP. TAX 2018 REDEEM INT & COSTS	(10,000)	(905)	(2,000)	(2,000)	(2,111)	(2,000)	0%	
01-31900-670-019 PROP. TAX 2019 REDEEM INT & COSTS	(10,000)	(27,752)	(10,000)	(10,000)	(992)	(2,000)	(80)%	
01-31900-670-020 PROP. TAX 2020 REDEEM INT & COSTS	(20,000)	(7,847)	(10,000)	(10,000)	(4,106)	(10,000)	0%	
01-31900-670-021 PROP. TAX 2021 REDEEM INT & COSTS	0	(10,872)	(20,000)	(20,000)	(3,019)	(10,000)	(50)%	
01-31900-670-022 PROP. TAX 2022 REDEEM INT & COSTS	0	0	0	0	0	(20,000)		
01-31900-730-016 PROPERTY TAX INTEREST 2016	0	(7,164)	0	0	(1,122)	0		
01-31900-730-019 PROPERTY TAX INTEREST 2019	(8,000)	0	0	0	0	0		
01-31900-730-020 PROPERTY TAX INTEREST 2020	(12,000)	0	(8,000)	(8,000)	0	0	(100)%	
01-31900-730-021 PROPERTY TAX INTEREST 2021	(500)	(173)	(12,000)	(12,000)	0	(8,000)	(33)%	
01-31900-730-022 PROPERTY TAX INTEREST 2022	0	0	(500)	(500)	(605)	(12,000)	2,300%	
01-31900-730-023 PROPERTY TAX INTEREST 2023	0	0	0	0	0	(500)		
TOTAL 31900 INTEREST & PENALTIES ON DELIQUENT TAXE	\$(65,000)	\$(68,063)	\$(65,000)	\$(65,000)	\$(14,939)	\$(65,000)	0%	
1901 LAND USE INTEREST								
01-31901-730-021 LAND USE INTEREST 2020	0	(755)	0	0	0	0		
01-31901-730-022 LAND USE INTEREST 2021	(100)	(4)	0	0	(5,282)	0		
01-31901-730-023 LAND USE INTEREST 2022	(100)	0	(100)	(100)	0	0	(100)%	
01-31901-730-024 LAND USE INTEREST 2023	0	0	(100)	(100)	0	(100)	0%	
01-31901-730-025 LAND USE INTEREST 2024	0	0	0	0	0	(100)		
TOTAL 31901 LAND USE INTEREST	\$(200)	\$(759)	\$(200)	\$(200)	\$(5,282)	\$(200)	0%	
31902 YIELD TAX INTEREST								
01-31902-650-021 YIELD TAX INTEREST 2021	(200)	0	0	0	0	0		
	(200)	0	(200)	(200)	(455)	0	(100)%	
01-31902-650-022 YIELD TAX INTEREST 2022				(200)	0	(200)	0%	
	0	0	(200)	(200)	v	(200)	***	
01-31902-650-022 YIELD TAX INTEREST 2022 01-31902-650-023 YIELD TAX ITEREST 2023 01-31902-650-024 YIELD TAX INTEREST 2024	0	0	(200)	(200)	0	(200)		

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	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	1521	
1903 GRAVEL EXC. TAX INT.	0/30/2022	0/30/2022	0/30/2023	0/20/2020	0,00,202			
01-31903-650-039 GRAVEL EXC. TAX INT. 2021	(200)	0	0	0	0	0	***	
01-31903-650-040 GRAVEL EXC. TAX INT. 2022	(200)	0	(200)	(200)	0	0	(100)%	
01-31903-650-041 GRAVEL EXC. TAX INT. 2023	0	0	(200)	(200)	0	(200)	0%	
01-31903-650-042 GRAVEL EXC. TAX INT. 2024	0	0	0	0	0	(200)	***	
OTAL 31903 GRAVEL EXC. TAX INT.	\$(400)	\$0	\$(400)	\$(400)	\$0	\$(400)	0%	
1969 COBRA								
01-31969-410-000 COBRA	(500)	0	(500)	(500)	0	(500)	0%	
OTAL 31969 COBRA	\$(500)	\$0	\$(500)	\$(500)	\$0	\$(500)	0%	
2100 BUSINESS LICENSES & PERMITS								
1-32100-211-000 BUS. LIC.,PERMITS&FILING FEES	(900)	(2,281)	(2,500)	(2,500)	(815)	(1,000)	(60)%	
OTAL 32100 BUSINESS LICENSES & PERMITS	\$(900)	\$(2,281)	\$(2,500)	\$(2,500)	\$(815)	\$(1,000)	(60)%	
2202 MOTOR VEHICLE PERMITS								
01-32202-000-000 ELECTRICITY	0	(540)	0	0	(513)	(500)		
1-32202-501-000 MOTOR VEHICLE PERMITS	(1,200,000)	(1,375,401)	(1,300,000)	(1,300,000)	(776,608)	(1,300,000)	0%	
OTAL 32202 MOTOR VEHICLE PERMITS	\$(1,200,000)	\$(1,375,941)	\$(1,300,000)	\$(1,300,000)	\$(777,121)	\$(1,300,500)	0%	
2301 BUILDING PERMITS								
01-32301-000-000 SELECTMEN - BUILDING PERMITS	(30,000)	(5,368)	(30,000)	(30,000)	(17,383)	(28,000)	(7)%	
OTAL 32301 BUILDING PERMITS	\$(30,000)	\$(5,368)	\$(30,000)	\$(30,000)	\$(17,383)	\$(28,000)	(7)%	
2900 OTHER LICENSES, PERMITS & FEES								
01-32900-301-000 MARRIAGE LICENCES - REVENUE	(75)	(474)	(75)	(75)	(513)	(100)	33%	
1-32900-401-000 DOG LICENCES	(2,000)	(4,100)	(1,500)	(1,500)	(1,032)	(1,500)	0%	
1-32900-451-000 TOWN FACILITY STICKERS	(8,000)	(8,425)	(8,000)	(8,000)	(13,393)	(8,000)	0%	
1-32900-501-000 HUNTING AND FISHING LICENCES	0	390	0	0	434	(200)		
1-32900-501-001 NH FISH & GAME OHRV REGISTRATIONS	0	(969)	0	0	66	(50)		
01-32900-601-000 TOWN CLERK - CERT COPIES/UCC	(3,500)	(4,859)	(3,500)	(3,500)	(1,569)	(4,000)	14%	

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	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
TOTAL 32900 OTHER LICENSES, PERMITS & FEES	\$(13,575)	\$(18,437)	\$(13,075)	\$(13,075)	\$(16,007)	\$(13,850)	6%	
33110 COPS GRANT FEDERAL REIMB.								
01-33110-000-021 2021 ARPA FUNDS	0	(56,603)	0	0	(294,911)	0	***	
01-33110-000-022 PD-NH SAFETY GRANT	0	0	0	0	(1,264)	0		
TOTAL 33110 COPS GRANT FEDERAL REIMB.	\$0	\$(56,603)	\$0	\$0	\$(296,175)	\$0	***	
33520 ROOMS & MEALS TAXES								
01-33520-000-000 ROOMS & MEALS TAXES	(287,504)	(420,268)	(420,268)	(420,268)	(494,471)	(494,471)	18%	
TOTAL 33520 ROOMS & MEALS TAXES	\$(287,504)	\$(420,268)	\$(420,268)	\$(420,268)	\$(494,471)	\$(494,471)	18%	
33530 HIGHWAY - BLOCK GRANT								
01-33530-000-000 HIGHWAY - BLOCK GRANT	(175,000)	(174,195)	(175,000)	(175,000)	(108,225)	(180,375)	3%	
01-33530-000-001 ADDITIONAL HIGHWAY BLOCK GRANT	0	0	0	0	(152,175)	0		
01-33530-000-003 2020 EMPG GRANT	0	(5,319)	0	0	0	0		
TOTAL 33530 HIGHWAY - BLOCK GRANT	\$(175,000)	\$(179,514)	\$(175,000)	\$(175,000)	\$(260,400)	\$(180,375)	3%	
33560 REIMB, STATE-FED, FOREST LAND								
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(500)	(446)	(500)	(500)	0	(446)	(11)%	
TOTAL 33560 REIMB, STATE-FED, FOREST LAND	\$(500)	\$(446)	\$(500)	\$(500)	\$0	\$(446)	(11)%	
33599 OTHER								
01-33599-000-001 REIMB. FOR FOREST FIRES	(500)	0	(500)	(500)	0	0	(100)%	
01-33599-000-999 OTHER STATE GRANTS	0	0	0	0	(252,653)	(18,324)		
TOTAL 33599 OTHER	\$(500)	\$0	\$(500)	\$(500)	\$(252,653)	\$(18,324)	3,565%	
34011 INCOME FROM DEPARTMENTS								
01-34011-000-010 GILMANTON SNOW PLOWING	(7,500)	(7,500)	(7,500)	(7,500)	0	(7,500)	0%	
01-34011-000-011 BAD CHECKS	(2,000)	(80)	(2,000)	(2,000)	(110)	(200)	(90)%	
01-34011-200-016 RECREATION DEPT SPEC EVENTS	0	(900)	0	0	0	0		
01-34011-301-001 SELECTMEN - DEPT. INCOME	(300)	(125)	(200)	(200)	0	(100)	(50)%	

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	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-34011-302-002 ZBA - DEPARTMENT INCOME	(2,000)	(5,060)	(2,000)	(2,000)	(3,647)	(2,000)	0%	
01-34011-303-003 PLANNING BD - DEPT. INCOME	(6,000)	(10,112)	(7,000)	(7,000)	(3,764)	(6,000)	(14)%	
01-34011-304-004 PD - DEPT. INCOME	(2,000)	(1,347)	(1,500)	(1,500)	(1,120)	(1,500)	0%	
01-34011-502-001 JUNKYARD PERMITS	(50)	(50)	(50)	(50)	(50)	(50)	0%	
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	(1,000)	(750)	(750)	(750)	(625)	(750)	0%	
OTAL 34011 INCOME FROM DEPARTMENTS	\$(20,850)	\$(25,924)	\$(21,000)	\$(21,000)	\$(9,316)	\$(18,100)	(14)%	
4043 LANDFILL - SEPTAGE								
01-34043-000-000 LANDFILL - SEPTAGE	(5,000)	(395)	(5,000)	(5,000)	0	0	(100)%	
01-34043-000-001 LANDFILL - TIRES	(3,000)	35	(3,000)	(3,000)	(2,505)	(3,000)	0%	
01-34043-000-004 LANDFILL-ALUMINUM	(5,000)	(16,744)	(5,000)	(5,000)	(170)	(5,000)	0%	
01-34043-000-005 LANDFILL-BATTERIES	(500)	(874)	(500)	(500)	(330)	(500)	0%	
01-34043-000-006 RECYCLING - METAL	0	(4,611)	0	0	0	0		
01-34043-000-007 RECYCLING-IRON	(10,000)	(31,579)	(10,000)	(10,000)	(9,105)	(10,000)	0%	
01-34043-000-008 LANDFILL-WHITE GOODS	(3,000)	(4,454)	(3,000)	(3,000)	(3,979)	(4,000)	33%	
01-34043-000-009 LANDFILL -FLUORESCENT BULBS	(300)	(110)	(300)	(300)	(184)	(300)	0%	
01-34043-000-010 LANDFILL - ELECTRONICS	(1,000)	(3,467)	(1,000)	(1,000)	(3,655)	(2,000)	100%	
01-34043-000-011 LANDFILL-MISCELLANEOUS	0	(9)	0	0	(18)	0	***	
01-34043-000-012 LANDFILL - BLDG. DEMOL.	(25,000)	(42,276)	(25,000)	(25,000)	(27,356)	(25,000)	0%	
01-34043-000-015 RECYCLING-GLASS-PLASTIC	0	(4,357)	0	0	0	0		
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	(5,000)	(18,162)	(5,000)	(5,000)	(5,188)	(6,000)	20%	
TOTAL 34043 LANDFILL - SEPTAGE	\$(57,800)	\$(127,003)	\$(57,800)	\$(57,800)	\$(52,490)	\$(55,800)	(3)%	
34090 OTHER CHARGES								
01-34090-000-008 COMMERCIAL HAULER TONNAGE FEES	(60,000)	(57,260)	(50,000)	(50,000)	(30,247)	(50,000)	0%	
01-34090-100-005 FIRE SPECIAL EVENTS	(32,000)	(31,172)	(15,000)	(15,000)	(48,090)	(20,000)	33%	
01-34090-211-004 POLICE SPECIAL EVENTS	(150,000)	(106,396)	(1,000)	(1,000)	(142,896)	(150,000)	14,900%	
01-34090-211-005 POLICE WITNESS FEES	(60)	(30)	(100)	(100)	(100)	(50)	(50)%	
01-34090-211-006 AMBULANCE SERVICE REVENUE	(200,000)	(217,919)	(190,000)	(190,000)	(140,148)	(200,000)	5%	
TOTAL 34090 OTHER CHARGES	\$(442,060)	\$(412,777)	\$(256,100)	\$(256,100)	\$(361,481)	\$(420,050)	64%	

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	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
5011 SALE OF TOWN PROPERTY								
01-35011-121-000 SALE OF TOWN PROPERTY	(10,000)	(50,306)	(5,000)	(5,000)	(33,092)	(5,000)	0%	
01-35011-121-001 RENTAL OF TOWN PROPERTY	(2,000)	(2,350)	(500)	(500)	(1,200)	(500)	0%	
01-35011-121-002 CEMETERY PERPETUAL CARE	0	0	0	0	(1,100)	0		
01-35011-121-003 SALE OF CEMETERY LOTS	(200)	(800)	(200)	(200)	(700)	(500)	150%	
OTAL 35011 SALE OF TOWN PROPERTY	\$(12,200)	\$(53,456)	\$(5,700)	\$(5,700)	\$(36,092)	\$(6,000)	5%	
5020 INTEREST ON DEPTREASURER								
01-35020-000-000 INTEREST ON DEPTREASURER	(30,000)	(5,441)	(10,000)	(10,000)	(25,018)	(10,000)		
TOTAL 35020 INTEREST ON DEPTREASURER	\$(30,000)	\$(5,441)	\$(10,000)	\$(10,000)	\$(25,018)	\$(10,000)	0%	
35040 FINES & VIOLATIONS								
01-35040-000-001 DOG ORDINANCE VIOLATIONS	(50)	(450)	(50)	(50)	(100)	(50)	0%	
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	(300)	0	(100)	(100)	0	(100)	0%	
TOTAL 35040 FINES & VIOLATIONS	\$(350)	\$(450)	\$(150)	\$(150)	\$(100)	\$(150)	0%	
35060 INSURANCE DAMAGE REIMB.								
01-35060-401-000 INSURANCE REIMB & PAYMENT	(35,000)	(71,722)	(35,000)	(35,000)	(41,883)	(35,000)	0%	
TOTAL 35060 INSURANCE DAMAGE REIMB.	\$(35,000)	\$(71,722)	\$(35,000)	\$(35,000)	\$(41,883)	\$(35,000)	0%	
35091 OTHER								
01-35091-000-001 WELFARE - REIMBURSEMENT	(100)	(4,766)	(100)	(100)	(273)	(100)	0%	
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	(1,500)	(96)	(1,500)	(1,500)	(173)	(1,000)	(33)%	
01-35091-000-003 AGRICULTURAL COMMISSION	(500)	255	0	0	0	0		
01-35091-000-004 OTHER REVENUE - GOVT. SOURCES	(150)	0	(150)	(150)	0	(100)	(33)%	
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	(200)	(76)	(200)	(200)	(364)	(200)	0%	
TOTAL 35091 OTHER	\$(2,450)	\$(4,683)	\$(1,950)	\$(1,950)	\$(810)	\$(1,400)	(28)%	
39150 WITHDRAWALS FROM CRF- FIRE								
01-39150-000-001 WITHDRAWAL CRF - BRIDGE	0	(59,568)	0	0	0	0		
01-39150-000-002 WITHDRAWAL CRF - HIGHWAY DEPT.	0	(195,237)	0	0	0	0		
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SOLOGO J.O I.OU/NII								

	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 REVISED	2022-2023 YTD REVENUES	2023-2024 EST. REVENUES	% CHANGE 23 VS 24	
Account Number / Description	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024		
01-39150-000-006 WITHDRAWAL CRF ROADWAY IMPROVEMENT	0	(120,000)	0	0	0	0		
01-39150-000-008 TRANSFER FROM LIBRARY CAP PROJ	0	0	0	0	(9,032)	0	***	
01-39150-000-017 WITHDRAWAL CRF - ALTERNATIVE ENERGY	0	(66,000)	0	0	0	0		
TOTAL 39150 WITHDRAWALS FROM CRF- FIRE	\$0	\$(440,805)	\$0	\$0	\$(9,032)	\$0	***	
TOTAL 01 GENERAL FUND	\$(2,506,189)	\$(3,478,922)	\$(2,532,043)	\$(2,532,043)	\$(2,808,546)	\$(2,792,966)	10%	
GRAND TOTAL	\$(2,506,189)	\$(3,478,922)	\$(2,532,043)	\$(2,532,043)	\$(2,808,546)	\$(2,792,966)	10%	

# **Town Meeting Minutes 2022**

#### The Town of Loudon, New Hampshire Annual Town Meeting was held on Saturday, March 12th 2022. It was located at the Loudon Elementary School and was scheduled to begin at 9:00 a.m.

Two Hundred Fifty Four (254) Registered voters of Loudon checked into vote at Town Meeting.

The Town Meeting was called to order at 9:10 a.m. by Loudon, NH Moderator Howard Pearl. It was delayed to start due to the amount of people still registering.

Moderator Pearl recognized Cub Scout Pack #247 to present the colors. Howard ordered all in the room to stand for the Pledge of Allegiance. The Pledge of Allegiance was lead by Tejay Wallace from Cub Scout Pack #247.

After the Pledge of Allegiance, Moderator Howard Pearl asked for all to be seated. Mr. Pearl recognized:

The Board of Selectmen: Chairman Roger Maxfield, Jeff Miller, and John Storrs. Assistant Moderator Janice Morin. Town Clerk Ashley Simonds and Deputy Town Clerk Theresa Chudoba. Supervisors of the Checklist: Francine Clave, Lucy Gordon and Andrew Parrella. Ballot Clerks: Dan York, Jodi Russell, and Dena Leonard. Police Chief Kris Burgess, Sargent Dana Flanders and Corporal Sean Nye. Road Agent Russ Pearl and Fire Chief Tom Blanchette.

Moderator Pearl reviewed the Rules of Procedure.

Moderator Pearl read results from the Town of Loudon's Elections held March 8, 2022.

The total number of votes that were cast were 507.

**Selectmen for a three (3) year term.** Roger Maxfield with 380 votes.

Moderator for a two (2) year term. Rodney Phillips with 419 votes.

Supervisor of the Checklist for a six (6) year term. Andrew Parrella with 417 votes.

Supervisor of the Checklist for a two (2) year term. Francine Clave with 413 votes.

Library Trustee for a three (3) year term. Adriana Andrian prevailed with 220 votes over Naquisha Bourget with 169 votes.

Library Trustee for a one (1) year term with Joli White taking the race with 264 votes over Alicha Kingsbury with 200 votes.

Planning Board for a three (3) year term vote for two, Rodney Phillips with 336 votes and Josh Pearl with 343 votes.

Planning Board for a one (1) year term was a vacant seat which was filled by Stanley Prescott II who had the most write in votes to take that position.

**Zoning Board for a three (3) year term**, vote for two, Alvin See with 299 votes and Earl Tuson with 330 votes.

Trustee of The Trust Funds, Donna LaClair with 417 votes.

Moderator Pearl read Article 04 as written.

#### Article 02 RSA 202-A:11-a

Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

#### Article 03 Zoning Amendments

Are you in favor of the adoption of **Amendment 2022-01** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: **Add** *the following definitions to the Appendix:* 

**GREENHOUSE:** A structure with a roof and/or walls made chiefly of transparent and/or translucent material; and

**LIGHT TRESPASS:** Light emitted by a luminaire which falls outside the boundaries of the property on which the installation is sited; and

**LUMINAIRE:** A manufactured lighting unit consisting of a light source such as a lamp or lamps, together with the parts designed to distribute the light source and connect it to the power supply; and

**SKY-GLOW:** A glow in the night sky deriving from an artificial source of light?

And Add 208.11 Light Pollution

#### A. Intent

The purpose of this ordinance is to preserve the rural atmosphere and dark skies of the Town of Loudon. Natural dark skies are the nighttime aspect of rural character. Increasing light pollution and glare from inappropriate lighting degrades such rural character. This is intended to provide for adequate and appropriate lighting that will complement the character of the Town of Loudon, reduce glare, minimize light trespass, and minimize sky-glow that degrades the night sky.

#### B. Applicability

- 1. In addition to the General Standards found in Section 208.11 C. below, detailed lighting requirements shall be set forth in the Town of Loudon Land Development Regulations and shall apply to all nonresidential developments in the Town of Loudon requiring site plan approval from the Planning Board, as well as all new and replacement lighting in nonresidential properties.
- 2. All site plans shall be accompanied by a formal lighting plan, prepared to scale. The lighting plan shall require Planning Board approval.
- 3. The following applications do not have to comply:
  - 1. all temporary lighting required for public or private construction projects
  - 2. all temporary emergency lighting related to police, fire or other emergency services

- all hazard warning luminaries required by Federal regulatory agencies, to the degree and extent required
- 4. all seasonal, decorative lighting displays using multiple low wattage bulbs
- The Planning Board may grant exceptions for outdoor recreational facilities and for historic purposes by Conditional Use Permit.
- 4. All greenhouses in all zones, commercial and noncommercial, are required to comply with this Section.

#### C. General Standards

- 1. All exterior luminaires shall be full cutoff.
- Light trespass at property boundaries shall not exceed 0.2 foot-candles (lumen per square foot [lm/ft²]) for receiving industrial or commercial properties and 0.1 foot-candles for receiving residential properties.
- 3. Lighting shall not cause sky-glow.

Are you in favor of the adoption of **Amendment 2022-02** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: **Amend** Section *206.2 C/I District* — *Permitted Uses* by adding (P) Churches?

Are you in favor of the adoption of Amendment 2022-03 as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 208.4 C.: A residential driveway shall serve two or fewer lots or housing units one lot or housing unit. Shared driveways require a special exception. Each housing unit of a condominium type of development shall be treated as a separate unit for this definition. Also, the following shall be used in defining a new driveway and standards for a driveway?

Are you in favor of the adoption of **Amendment 2022-04** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Amend the following sections to each of the zoning districts:

Add 203.4 D. Contiguous Buildable Area: Every lot shall contain at least 30,000 square feet; and

Add 204.4 D. Contiguous Buildable Area: Every lot shall contain at least 1.5 acres; and

Add 205.4 C. Contiguous Buildable Area: Every lot shall contain at least 1.5 acres; and

Add 206.4 D. Contiguous Buildable Area: Every lot shall contain at least 1.5 acres; and

Add 207.4 D. Contiguous Buildable Area: Every lot shall contain at least 1.5 acres?

Are you in favor of the adoption of **Amendment 2022-05** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: **Add** *the following definitions to the Appendix:* 

**CHURCH:** A place of worship, including related accessory facilities, with seating capacity and/or floor space for the accommodation of worshipers; and

**SCHOOL:** An institution for the teaching of children or adults including primary and secondary schools, colleges, professional schools, dance schools, business schools, trade schools, art schools and similar institutions?

Are you in favor of the adoption of **Amendment 2022-06** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: **Amend** Section 206.3 C/I District — Uses Permitted by Special Exception by adding (R) Public or private daycare facilities?

Are you in favor of the adoption of **Amendment 2022-07** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: **Amend** *Section 201.4 D.:* When a district boundary cuts across a lot, the boundary location shall be determined from the scale of the Official Zoning Map, unless otherwise indicated by dimensions noted on the map. If more than 60% of a lot is classified in the Commercial/Industrial (C/I) District, **the entirety of said lot may be considered to be zoned as C/I for the purposes of this ordinance,** subject to special exception approval by the Board of Adjustment in accordance with S 701.3?

Are you in favor of the adoption of **Amendment 2022-08** as proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: **Amend** *Section 204.3 P.: Outdoor Event Venues,* for non-recurring events such as weddings or reunions, not to exceed eight **twelve** events per year; and **Amend** *Section 205.3 N.: Outdoor Event Venues,* for non-recurring events such as weddings or reunions, not to exceed eight **twelve** events per year?

Are you in favor of the adoption of **Amendment 2022-09** as proposed by petition for the Loudon Zoning Ordinance as follows: to change the current zoning designation on the parcel(s) of land listed below:

### Parcel Information

Owner(s) of record: James A. & Laura C. Howell Owners Address: 235 Bumfagon Rd, Loudon, NH 03307 Town of Loudon Tax Map Number 43 Lot(s) 17 Current Zoning: AFP Proposed Zoning: R.R. Amendment 2022-09 is not recommended by the Planning

#### Article 04: To purchase a Dump Truck

To see if the town will vote to raise and appropriate the sum of \$100,000 for the purchase of a medium duty dump/plow truck with plow and sander, with \$100,000 to be withdrawn from the Highway Department Capital Reserve Fund. The Selectmen do not recommend this article by a vote of 2-1. (Majority vote required). No Tax Impact.

Chairman Maxfield made a motion to move Article 4 and move its adoption as printed. Seconded by Selectman Miller.

Chairman Maxfield spoke in favor of this article stating that the truck they are looking to get has a sander and plow included. They would like to trade in their 2014 one ton truck for this new vehicle and hopefully make money from it. Chairman Maxfield explains how we currently have \$152,000 in the highway department capital reserve fund. Chairman

Maxfield suggests that Road Agent Pearl address the Towns people with this Article.

Road Agent Pearl explains the duties and responsibilities of a Highway Crewman and the dedication it takes to be a part of it and how proud he is of his crew and the work they have accomplished. They are making great progress with their vehicles. He would like to purchase this class 6 truck with a GVW of 22,000. This truck will have a plow and sander already equipped with it. It is going to replace the existing one ton which has 80,000 miles currently on it.

Road Agent Pearl also stated that he took on two more routes this Winter, Creekwater Lane and Madison Way. There is also talk of the town taking Memory Lane and Shaker Brook Park, adding another vehicle will help the crew in the future

They spend money and time working on the older trucks they have. Road Agent Pearls states that this can be discouraging for them as they can be spending their time out on the road and getting their work done such as tree cutting and other jobs that are required in this position. Road Agent Pearl states that his crew work very hard on a typical 8-10 hour day and the crew does not mind being available longer, however, there are ways they can prevent this and hopefully having better equipment can help the crew.

The dealer quoted Road Agent Pearl for a new truck for \$30,000. Trade in. However they can not guarantee that until it is delivered. The problem they will run into is that this is a sought out truck and it could be a year before they see the purchase of it. It was suggested that they get "in line" if they really want one. Which is why Road Agent Pearl stated, he was bringing this to the townspeople now. Road Agent Pearl reminds people that they do have the money for it in the capital reserve fund.

Road Agent Pearl thanks the residents for their support in the past and hopes they could show support on this Article as well

Jeff Leonard, 68 Coaster Road, wanted to know why two out of three of the Selectmen voted no, in favor of this article. Mr. Leonard wanted to know their reasoning? And asked Road Agent Pearl how many miles the current truck has.

Selectman Miller spoke to answer Mr Leonard's question as to he why is not in favor of Article 04. Selectman Miller states that he has a few reasons as to why he does not support this article but praised Agent Pearl and his crew for all of their hard work. Selectman Miller said he felt this isn't an appropriate time to ask for a new truck and he felt that we should keep adding to the Capital Reserve Fund, rather than spend it.

Road Agent Russ Pearl wanted to clarify Mr. Leonard's questioned in regards to the miles on the truck and stated that the truck currently has 80,000 miles and he has put \$34,000.00 into the truck for repairs.

Ben Carter, 21 Foster Road stated that he is a driver for the Highway Department and drives the truck that they want to replace. Mr. Carter addresses the issues that the truck currently has, such as the size, brakes and the sander and is in favor of this article.

Chairman Maxfield explains again, the Capital Reserve Highway Department fund which has \$105,000.00 and the other is the Highway equipment which has \$152,000.00 This vehicle will be coming out of the \$105,000.00 fund.

No more questions or comments on the floor. This Article was requested to go by paper ballot by the six following registered voters, which Moderator Pearl roconized: Jeff Leonard, Melissa Bishop, Jen Mercer, Terese Grinnell, Amy Griffin and Sharon Kingsbury.

**Yes** — **153** No — 62 *ARTICLE 04 PASSED* 

### Article 05: To reclaim & pave Clough Hill Road

To see if the town will vote to raise and appropriate the sum of \$304,755 for the purpose of reclaiming, paving and installing under drains and shoulder gravel to approximately 5850' of the section of Clough Hill Road from the bridge at Fire Station #2 to Currier Road. To authorize the withdrawal of \$130,000 from the Roadway Improvement Expendable Trust Fund created for that purpose. The balance of \$174,755 to be raised by taxes. *The Selectmen recommend this article.* (Majority vote required). Estimated tax impact is \$.25

Selectman Miller made a motion to move Article 5 and move its adoption as printed. Seconded by Selectman Storrs.

Selectman Miller stated he was handed a proposed amendment for Article 05 as follows: To see if the town will vote to raise and appropriate the sum of \$321,817.50 with the purpose of reclaiming, paving and installing under drains and shoulder gravel to approximately 5850' ft of section of Clough Hill road from the bridge at Fire Station 2 to Currier Road. To authorize the withdrawal of \$130,000 from the Highway Improvement Expendable Trust Fund created for this purpose. The balance of \$191,817.50 to be raised from taxes. The estimated tax impact is now \$.27.

John Storrs seconded the amendment.

Selectman Miller suggests Road Agent Pearl Speaks in regards to Article 05.

Road Agent Pearl stated that he drove by the local gas station and saw that it was over \$5.00 a gallon. So he called the guy that gave him the price back in November which he used for this quote. He recommended that we increase the budget by \$17,000 to cover the increased cost in fuel to do the road.

Majority vote needed for the amendment to raise the amount by \$17,062.50 which in total is now \$321,817.50. Amendment PASSES

Moderator Pearl made a motion to adopt the article as amended.

Article 5 PASSES

### Article 06: To reclaim & pave Piper Hill Road

To see if the town will vote to raise and appropriate the sum of \$192,000 for the purpose of reclaiming and base paving needed sections of Piper Hill Road and installing under drains and shoulder gravel with an overlay of pavement on the entire road with said funds to be raised by taxes. *The Selectmen do not recommend this article by a vote of 2-1.* (Majority vote required). Estimated tax impact is \$.27.

Selectman Storrs made a motion to take article 6 and move its adoption as printed. Seconded by Chairman Maxfield.

Moderator Pearl recognizes Selectman Storrs to speak to his motion.

Selectman Storrs would like to amend the article to see if the town would vote to raise the approximate sum of \$201,039 for the purpose of reclaiming and base paving needed sections of Piper Hill Road and installing under drains and shoulder gravel with an overlay of pavement on the entire road with the said funds to be raised by taxes. *Estimate impact would be \$.29*.

Moderator Pearl confirms Selectman Storrs wants to amend Article 6. Selectman Storrs states yes. The amendment was seconded by Chairman Maxfield.

Moderator Pearl recognizes Road Agent Pearl to speak.

Road Agent Pearl apologies for any confusion with the amendment. He had to cover an additional \$9,000 to cover the fuel costs. Road Agent Pearl also states that Piper Hill is in need of repairs as other roads in town. They have 14 miles of road that need reclaim and drainage so he would like to bring every year two roads to the meeting and the people can decide from there. They only have a certain amount that they save every year for the Capital Reserve and he would like to try bumping that up in the future. Road Agent Pearl states that Piper Hill and Clough Hill really need to be done.

Chairman Maxfield stated that he is the only one that supports the article. When they pave the dirt roads and the pavement starts to fall apart, he believes that they have a certain responsibility and obligation as Selectmen to keep our infrastructure together and this road, which Chairman Maxfield stated that he has walked, it is in bad shape and it really doesn't matter what road it is, if it Staniels Road or Ridge Road, or School St., when these road really start to deteriorate, he felt we have have an obligation to try to keep them together and keep the infrastructure together which is why he does recommend this article and supports it.

Moderator Pearl asks for any further comments. Moderator Pearl reminds people that they are voting on the amendment which will raise the appropriation to \$201,039 which is approximately \$9,000 more than the original bill.

Moderator Pearl asks the voters to raise their cards to vote. *Amendment PASSES.* 

Moderator Pearl moves forward with Article 6 with the new amendment with the \$201,039 with a tax impact of \$.29 Moderator Pearl asks for further discussion.

Jeff Leonard, 68 Coaster Road would like to remind people that taxes are going to go up and everybody just had a tax increase because of where the economy is now. Gas prices are going up and also stated that the cost of oil, which is in pavement, is going up. If we keep "shoveling money out" our taxes are going to keep going up as well.

Thomas Moore, 274 Bumfagon Road, states he agrees with Chairman Maxfield, in keeping the infrastructure together and asked Road Agent Pearl how the other roads that were up for consideration, compare in traffic counts. Mr. Moore understands that Piper Hill road is a dead end road, so the traffic is limited. He would like more clarification.

Road Agent Pearl states the Piper Hill runs off from Route 129 and runs up to Clearview and there are a few houses on that road. It is a dead end road so it isn't a through road but it did take a beating when they built Clearview and it took another beating when a lot of the residents had their land logged which he understands why they would.

Road Agent Pearl states that Piper Hill needs some drainage. A lot of these roads that we see in town are really rough and wet. They need to get some stone in there to help dry them up and get ditches cleaned out. If we do that these roads should last longer. All the roads they rebuilt last year added 6 inches of stone base rock to them and they ground those rocks for them to help stiffen the base. Road Agent Pearl stated it is a work in progress.

Henry Huntington, 7290 Pleasant Street, questions that we voted on the amendment with the new quote that was given in November in which the company said it would be more money, if we pass this will a contract be signed and will we be locked into that price? Or could it potentially go up more depending on when we get this project done. It could go down too.

Road Agent Pearl stated the reason for the amendment is that if they left it as it was and all the bids that come in above it, they don't do it. They still have to put this out to bid and same with Clough Hill Road before contractors bid on it, like the bigger guys in the area. The guy that worked for him last year he is the guy he will use to budget for the next year. He saw the price of fuel and rather than wasting time knowing that we voted this through and all the bids came through above it. He tried to get a new figure so we could at least have a shot at getting this road done.

Henry Huntington, 7290 Pleasant Street, states he will support this article but just so that the people are aware the price could go up even more.

Road Agent Pearl states that it will not be more than the price. If it is, he also stated that once he does get the bids in, he is going to go to the Selectmen to lay them out on the table and if they want to take money out of the Highway Department Budget, maybe they could do that. If someone comes in above the price such as the \$321,817.50 for Clough Hill Road then their bid is done. Unless the Selectmen choose to add to it.

Moderator Pearl asks for further discussion.

Moderator Pearl asks for a vote on article 06 as amended to see if the town would vote to raise the approximate sum of \$ 201,039.00 with an Estimated tax impact of \$.29.

YES 149 NO 71 Article 06 as Amended PASSES

### Article 07: Fire Dept. Command Vehicle

To see if the town will vote to raise and appropriate the sum of \$60,000 for the purchase of a Fire Department Command Vehicle and equipment with funds to be withdrawn from the Fire Department Expendable Trust Fund created for that purpose. The Selectmen recommend this article. (Majority vote required). There is no tax impact.

Chairman Maxfield moves to take Article 7 and move its adoption as printed. Seconded by Selectman Miller.

Moderator Pearl recognizes Chairman Maxfield to speak on his motion. Chairman Maxfield stated that this is a command vehicle for the Fire Department. This current vehicle originally came from the Police Department. It is an old Suburban, which he believes is about seventeen years old and has a lot of rust. It does respond to any incident that we have in town with the fire department, regardless if it is a medical or fire call. They have approximately \$261,000.00 in the Capital reserve fund for the Fire Department Expendable Trust Fund \$261,000.00 Chairman Maxfield recommends this article.

Doug Proulx, 40 Iris Lane, was wondering why Chairman Maxfield stated that there is no tax impact when the money is coming out of the Expendable Trust fund and towards the end of the meeting they will be putting \$100,000 back into that fund. So, how is it that he can say that there is no tax impact when there is money that has to go back into that fund.

Chairman Maxfield stated that it is a standard line that they use every year. To say there is no tax impact is saying that they aren't raising money here because it is already in the trust fund. However, Chairman Maxfield understands Doug Proulx's point.

Dustin Bowles, Route 129, asked what they are going to be doing with the old command vehicle if this article should pass.

Chairman Maxfield explains that with all the older vehicles they like to try to sell them for whatever they can get. That money would go into the general fund which helps offset the taxes. He can't say how much they can get for the command vehicle but whatever they do receive it will go back into the General fund.

Chip Barrett, 16 Clark Avenue, stated that the truck is seventeen years old, he has driven the truck before it needs to be replaced. He urges the voters to please replace this vehicle.

Tom Moore, 275 Bumfagon Road, was curious as to know what vehicle they are looking to purchase, what size the new vehicle would be and what it consists of.

Moderator Pearl recognizes Chief Blanchette to speak.

Chief Blanchette, 55 Storrs Drive, first thanked everyone for coming out with the questionable weather and appreciated the attendance. Chief Blanchette stated that they are going to replace it with NFPA standards that are supposed to be regulated by wanting to have clean vehicles. The gear has to be in the back of the vehicle. They are not supposed to be using SUVS and Tahoes anymore. Locally he has seen other towns approve Command vehicles and they move to a pickup. Which is what they did with the Deputy Chief last year for Code Enforcement and for his role as Deputy Fire Chief. We would be looking at a pick up and quite honestly, he couldn't tell exactly what size they are going to buy because that is a question in the entire market right now on what you can get. They are going to buy a vehicle that they can get that is affordable. Chief Blanchette stated that ordering a vehicle is a problem right now as we could all agree. They will buy what is affordable to get the job done. It's going to be a vehicle that is similar to the Deputy's last year. Chief Blanchette states that he hoped that answered the question.

Greg Cook, 7029 School Street, would like clarification on Chairman Maxfield's tax explanation. He thought it was a good question and it says no tax impact. He does believe people do need vehicles to operate but if there is something coming down the line where we vote to refill that is we are held liable to fill that ast tax time.

Selectman Miller explains that the funds that are presently in there have been put in there over the years so there is no tax impact on pulling that money out. If everybody here today says no we are not going to put \$100,000 back in there. There is still no impact. That is a choice to put monies back in there which the Governing body can determine whether they want the \$100,00.00 to go back in or they want to reduce it to \$50,000.00 but that's the way the DRA has them write that because there is no legal impact on the 2022–2023 year. Selectman Miller asks if Mr. Greg Cook understands that clarification better.

Greg Cook states that he understands the tax explanation and thanks Selectman Miller.

Jeff Leonard, 68 Coaster Road, asked how much money is currently in the Capital Reserve.

Selectman Miller stated that there is currently \$260,000.00.

Jeff Leonard, 68 Coaster Road, also wanted to know if they are looking next year to replace any vehicles such as an ambulance or an engine. He would like to find out to make sure that there will be enough money in the fund.

Selectman Miller stated that has not been brought to their attention. But they can make sure if there are any requests for new vehicles.

Chief Blanchette states that if they follow the current Capital Improvement Plan which is managed by the Planning Board essentially with input from the Department heads, the next vehicle they would replace for Fire apparatus, excluding ambulance, the next fire apparatus that would be due to be replaced wouldn't be until 2025.

Jeff Leonard, 68 Coaster Road confirms that the Fire apparatus would need to be replaced in three years but would like to know if an ambulance would need to be replaced and would it come out of the same fund?

Chief Blanchette states that no. It has a separate account, Rescue and Ambulance Equipment Fund.

Jeff Leonard, 68 Coaster Road would like to just make sure that there is enough money in the fund appropriated every year so they don't have to come back every year and raise taxes when they get a new engine. Jeff Leonard thanked Chief Blanchette for the explanation.

Selectman Jeff Miller would like to remind people that it is important to remember that this vehicle is an emergency response vehicle, it's not a vehicle that the Fire Chief goes home in and goes to work, he is on call 24 hours a day. He responds to calls 24 hours a day, whether it be a Fire call or an ambulance call or Mutual aid if they have to respond. That vehicle that the Chief drives now was a part of the Police Department for numerous years sitting on a lot and not being utilized so there is a lot of rust underneath it. Anybody that has any mechanical ability would understand that if that frame is rusted, there is a probability of other items being rusted under there as well. The Chief has spent quite a bit of money on repairs already. He needs a safe vehicle to operate.

Again, he reminds people it is seventeen years old and believes that our Fire Chief needs to get around safely for our People in this town on the fire department.

Moderator Pearl confirms that this Article be passed by paper ballot by the following registered voters:

Jeff Leonard, Melissa Bishop, Jen Mercer, Terese Grinnell, Amy Griffin, and Sharon Kingsbury.

YES 168 NO 72 ARTICLE 07 PASSES

Peter Pitman of Loejoy, made a motion to restrict reconsideration on articles 4,5 and 6.

Seconded by a Loudon resident.

Moderator Pearl asks for a vote to Restrict reconsideration for the articles made by Mr. Peter Pitman. *All in favor, Motion Passes*.

#### Article 08: (2) Cardiac Monitor/Defibrillators

To see if the town will vote to raise and appropriate the sum of \$80,000 for the purchase of (2) Cardiac Monitor/Defibrillators with funds to be withdrawn from the Ambulance/Rescue Equipment Capital Reserve Fund created for that purpose. The Selectmen recommend this article. (Majority vote required). There is no tax impact.

Selectman Miller made a motion to take Article 8 and move its adoption as printed. Seconded by Selectman Storrs.

Selectman Miller would like to defer to Chief Blanchette to speak on this article for further information.

Chief Blanchette, would like to encourage the people to support article 8. The Cardiac Monitor/Defibrillators are required pieces of equipment on any ambulance in the State of New Hampshire. They do currently have two FDA requirements that they get replaced after eight years. One of them is going to be eight years old in this budget cycle and absolutely needs to be replaced or the ambulance will come out of service until such time that it can be. The second unit is not eight years old but they are having issues with both of them. Some of the issues that they are having are with the punch keys on the front. They have a circuit board behind them and when they bought those units, they were the best of course, but because of a supply chain issue the manufacturer is having issues getting the boards behind those push keys and as you can imagine, in situations that are high energy, those push key circuit boards break. So they are having trouble keeping them in service. They have another manufacturer that is made right here in New England in Chelmsford, Massachusetts that is all medical and has given them a quote on some supplies and they make their stuff primarily all in the USA. Chief Blanchette would like to encourage those to support this article and also states that the funds coming out of the Capital Reserve account, has money currently in it. When they look at purchasing another ambulance in the next year or two, they will not have to replace a monitor at the time, which typically in the past has been incorporated into the cost of that ambulance.

Moderator Pearl asks if there are any discussions. No discussion to follow, majority vote is requested for article 8.

ARTICLE 8 PASSES

#### Article 09: Police Cruiser

To see if the town will vote to raise and appropriate the sum of \$50,913 for the purpose of purchasing a police cruiser with equipment, and authorize the withdrawal of \$50,913 from the Police Cruiser Capital Reserve Fund created for that purpose. The Selectmen recommend this article. (Majority vote required). There is no tax impact.

Selectman Storrs made a motion to take article 9 and move its adoption as printed. Seconded by Chairman Maxfield.

Selectman Storrs would like to defer to Police Chief, Kristopher Burgess for explanation.

Chief Burgess thanked everyone for their attendance. This is the only item that the Police Department is asking for this year. Chief Burgess stated as most are aware, they request a new cruiser every two years versus the every year that it was prior to him being the Chief. Chief Burgess stated that there is more than enough money in the Capital Reserve to support this item. He states that the cruiser that this would be being replaced is a 2010 Ford Crown Victoria. That vehicle is currently with the Highway Department. Whenever they get rid of a vehicle or downgrade it, it typically goes to the Highway Department and then maybe to the transfer station to be auctioned off.

Chief Burgess explains the reasoning of the cost being higher than the past is because virtually none of the equipment currently in a crown victoria can be repurposed for the Ford SUV and that's what they will be purchasing. People may be familiar with it around town, they are the White SUV's. The equipment that is in the Crown Vic is old and outdated. Chief Burgess would like the voters' support on this article and will entertain any questions people may have.

Jeff Leonard, 68 Coaster Road, asked Police Chief, Kris Burgess if he is fully staffed at the Department now.

Chief Burgess stated that he is fully staffed.

Jeff Leonard, 68 Coaster Road, wanted to verify if every officer will have their own cruiser.

Chief Burgess states that they currently have six cruisers, this new vehicle would make seven. Typically what they do with a car that he is driving right now which has about 116,000 miles on it, he will try to drop it down to what they refer to as a detailed car. His old car would be used specifically for detail purposes. For example: You may see the office doing detail behind an asphalt truck with the lights on all day. That's usually what they downgrade those vehicles to be and what he does is operate the second oldest cruiser.

Jeff Leonard, 68 Coaster Road, askes how many full time police officers they have now.

Chief Burgess states that they have 7 full time and 5 part time staff.

Shane LaBonte, 429 Route 129 confirms that they have one four wheel drive SUV.

Chief Burgess explains that the SUVS they have are one wheel drive.

Shane LaBonte, 429 Route 129, how many crown vics do we have?

Chief Burgess stated they just got rid of the last crown vic and believes they are the last department in the state to have one which is currently at the Highway Department. They no longer have any Crown Vics.

Shane LaBonte, 429 Route 106, clarifies with Chief Burgess if they are going from what used to be cars to SUVs (which will be all-wheel-drive), will they be able to go where they need to go, such as dirt roads or any back roads?

Chief Burgess, states yes. That's exactly why they need to upgrade vehicles to the SUV's now.

Moderator Pearl asks if there are any more questions or comments. No further questions or comments in regards to Article 9.

Moderator Pearl moves this Article to a vote. A paper Ballot was requested by the following registered voters: Jeff Leonard, Melissa Bishop, Jen Mercer, Terese Grinnell, Amy Griffin and Sharon Kingsbury.

YES 190 NO 38 ARTICLE 9 PASSES

### Article 10: Change purpose of ETF

To see if the town will vote to change, in accordance with RSA 35:16, the said purpose of the Library Collection Maintenance Expendable Trust Fund from books only, to include: books, library collections, programs, technology, and supplies and further to name the library trustees as agents to expand. The Selectmen do not recommend this article by a vote of 2-1. (2/3 vote required). There is no tax impact.

Chairman Maxfield made a motion to take Article 10 and move its adoption as printed. Seconded by Selectman Miller.

Chairman Maxfield stated that this article is pretty self explanatory. They would like to change the library collection maintenance Expendable Trust Fund from Books only. Right now they can only buy books and they would like to buy other items such as printer ink cartridges, children program supplies and so forth. They have about \$74,000.00 in the trust fund. They have other trust funds but they use it for other purposes. Chairman Maxfield explains he is the one Selectmen that recommends this article. He also stated that perhaps the Library would like to also speak in favor of this article.

Pete Pitman,173 Lovejoy Road, wanted to know what happens to the money right now that comes from the library that they take in and wanted to know if it goes back into the General Fund.

Dyrace Maxfield, 7319 Currier Road, explains that he is a trustee of the library and will speak on behalf of the library. Mr. Dyrace Maxfield explained that what they are asking for is just to change the purpose. He stated that this trust fund was established in 1994 before the expansion of the library so back then all they really had was books. Now, they have such a large amount of different items for the children's library, technology, computers, and internet. They just want to expand the use of this to give them more flexibility so there are two things. One: that they are not asking for anymore money. Two: it will save the taxpayers money in the long run. For example, if they have an emergency like a computer goes down, they will be able to access this fund for something like that and wouldn't have to go to the taxpayers and ask for extra money in the budget line when there are already funds that exist.

Mike Moffett, 144 Greenview Drive, would like to ask a question before Article 5 but did not get up in time, so he will ask the same question here, Selectman Maxfield is for this article but the other two aren't. Could they explain why?

Selectman Miller explained that their job as fiscal agents for the town the library has their own trustees and they are responsible for their monies as well, subsequently through some research this capital reserve fund or trust fund that they are talking about has been building since 1994. They have the ability to make determinations to pull that money out in lieu of hitting the taxpayers. Through Selectman Miller's research he has found out that not only have they been putting \$5,000.00 away in the ETF but they have also been putting into our operating budget \$9,000.00 for books. Selectman Miller is not sure exactly how long it's been happening but it has been happening since he has been in.

Selectman Miller stated he also requested a technology line to be put into the operating budget which was agreed upon with minimal money. Last year was the first year they chose not to put any money into the expenditure trust fund because of no money being taken out. Selectman Miller states that it isn't because he is against the library, he certainly whole heartily agrees with the library being there and us funding it, however, it seems we are double taxing the taxpayer at this time. Those funds if they spent \$9,000.00 a year, out of those as they have as our article shows in our operating budget, then the taxpayer is not paying for that line so if it does happen to pass and the expandable trust does change for the programming the library collection and technology then certainly it should come out of the operating budget, which is his primary reason for it. They are responsible for taking out of the funds. They have the Bob Bahre funds that they can take out of, they have the Maxfield trust fund they can take the funds out of. Selectman Miller states there are multitude of ways they can take money out that is currently available to them. Selectman Miller does not want to push it this year.

Mary Ann Steele, 637 Lower Ridge Road, if in fact there are issues about which monies go where into what funds that is for the budget process. This is an entirely different question as she is concerned, this is taking monies that already exist and recognizing the fact that this is 2022 not 1994. If people have not been to the library recently then you don't have any idea what you are missing. Mary Ann Steele praises the library stating it is awesome and if the trustees feel they can make the use of these funds by expanding the purpose. She says go for it.

Alicha Kingsbury, 293 Bear Hill Road, would like to know what exactly is in that fund currently that has gathered over the several years.

Selectman Miller Answers \$79,987.67.

Alicha Kingsbury, 293 Bear Hill Road suggested that they revisit the budget process as well and thinks over the last number of years that taxpayers have voted that money in for books, shame on us for not realizing that it had gotten that high and that it wasn't needed for books. Alicha Kingsbury also states that she does not think we should allow full access as the description is extremely vague and that it seems the

library wants to use it for books, dvds and even computer maintenance. Alicha Kingsbury would like to see next year a breakdown of specific items, so that there is transparency and accountability where we have already selected our money to go.

Dyrace Maxfield, 7319 Currier Road, states that he is one of the trustees for the library and they do have accountability for everything they spend. They do keep track of it. Dyrace Maxfield explains that the Selectmen last year chose to reduce the book budget. Their initial offer was zero dollars but they did take \$6,000 away from the book budget and also he would like to direct everyone's attention to Article 12 where we fund the ETF's and the Library ETF is not in this year's budget. They reduced the book budget and are no longer funding that anymore. The library needs accessibility for the fund.

Like it was said before, they have already put the money in there. They would just like to be able to use that money that was out there for things at the library since it has grown over the years. Dyrace Maxfield states he has only been back a year but with that much money using the budget money for things that happen like he said, with computers, that just simply means, the library doesn't have to come back to ask the taxpayers for a raise in the budget line for a computer that needs to be replaced or Children's Programme that needs to be funded. They would use the money that has already been out there since 1994 and then ten years down the road they can ask for a budget line. He would like to see support on this.

Ken Chalifour, 7388 School Street, would like to know how many trustees are there?

Dyrace Maxfield states that there are three trustees.

Ken Chalifour, School Street, would also like to know how much money is currently in the account that they are currently talking about?

Chairman Miller states that there is \$79,987.60.

Ken Chalifour, stated that he has served as a trustee on many things in his career and has never had the ability to write checks for that organization. The biggest part that he has a problem with is having the trustees write checks.

Selectman Miller stated that it is by law that they are able to do so. RSA 202 allows them to expend those funds.

Ken Chalifour asks if all of them have that ability. And wonders if it is an RSA, then why is it an article.

Selectman Miller states Yes all the trustees have that ability and they are voting on the wording of the article to go through the DRA.

Pete Pitman, Lovejoy Road, questions Selectman Miller's comments on the fact that no money had been taken out in quite a while, why change things now. The Library isn't using the money now. If they have that much money in there.

Chairman Maxfield states that the money is there to be used in the future if they determine they need to use it for something that they need.

Peter Pitman, Lovejoy Road, would like to confirm that this line was for them to buy books.

Selectman Miller states that Mr. Pete Pitman is correct. At this present time it is but they would like to change that so that they can use it for a lot of other items.

Pete Pitman, Lovejoy Road, asks if the library has been buying books with that money.

Selectman Miller answered that they have. They have been buying books and taking money out of the Operating Budget.

Pete Pitman commented that it sounded like they "have too many pockets."

Michelle York, 7150 Currier Road, as a former trustee she feels the voters of Loudon pick and voted to have these trustees in and that we should be able to trust the people to make the right decisions. Also states that when she was s trustee it was the small library in the 1980's and things have certainly changed and again states, that we should trust them.

Sherri Kluesener, 136 Pittsfield Road, would like some clarification on different lines in the budget, and would like to know if this item is for the purchase of books only. It sounds that all they are trying to do is clear some budgetary confusion to get things all in the proper pot and they are taking it out of the budget line and they want to use the \$79,987.60 that's just sitting there. Sherri Kluesenerwould would agree this sounds smart. She sees this as a savings account you forgot about and suddenly you remember you have this savings account. That this is going to help this year's budget and will allow this money that has been sitting there to be used. Mrs. Sherri Kluesener states that she used to be a part of the library when the fund went in and at that time it was important to them that the collection was maintained but it was mentioned people do not use books as much. She is glad to hear the library would like to make it more universal and it sounds efficient to her and she hopes that this passes.

Selectman Miller states that they have reduced two of the lines to allow them to utilize that particular expendable trust fund

Cynthia Rodgers, 200 Greenview Drive, Would like to move to amend the article to read: To see if the town will vote to change in accordance with RSA 35:16 The said purpose of the Library Collection maintenance Expendable Trust Fund from books only to include library collections, programs and other media and to further name the library trustees as agents to expend.

Cynthia Rodgers explains that this would eliminate the opportunity for spending items that should be in the regular budget such as: The maintenance and update of computers and so forth.

Moderator Pearl confirms that she is putting in the amendment from the floor. And confirms she has written it out.

Cynthia Rodgers hands Moderator Pearl the Amendment.

Moderator reads the amendment and asks for a vote to pass the amendment as read. No further discussion. *Amendment to article 10 passes*.

Moderator Pearl moves article 10 as an amendment and asks if there are any further discussions on this article.

Stanley Prescott II, 424 Lovejoy Road, questions at the end of the fiscal year does the library turn in any left over

funds back to the town and if so, how much and what happens if they don't?

Chairman Maxfield explains the selectmen gave the library a letter that any funds remaining from the expenditure budget will be returned to the town. Selectman Miller adds, at this time they have been doing research and there are some funding abnormalities they are currently dealing with at the library during this time.

Stanely Prescott II, 424 Lovejoy road, asked how much has been turned back in?

Selectman Miller stated he has no idea. Which is why they will be asking for an audit. Selectman Miller states he is not pointing fingers at anyone, there were a whole lot of people involved in all ends and they would like to get it all cleared up and clarified so we can all live in harmony swiftly.

Moderator Pearl makes a motion to vote on Article 10 as amended. Moderator Pearl reminds the voters that only two thirds of a vote is needed for this to pass.

Yes 125 No 72 ARTICLE 10 does not meet the two thirds threshold and does not pass.

Peter Pitman, Lovejoy Road makes a motion to restrict any reconsideration on articles 7, 8, 9, and 10.

Motion Seconded by a Loudon resident.

Motion to restrict any reconsideration on articles 7, 8, 9 and 10 PASSES.

### Article 11: To raise and appropriate for established CRF

To see if the Town of Loudon will vote to raise and appropriate the sum of \$560,500 to be placed in previously established Capital Reserve Funds.

Highway Department Capital Reserve Fund \$100,000 Fire Department Apparatus Capital Reserve Fund \$100,000

Bridge Construction Capital Reserve Fund \$40,000 Roadway Improvements Capital Reserve Fund \$125,000 J.O. Cate Memorial Van Capital Reserve Fund \$2,500

Ambulance/Rescue Equipment Capital Reserve Fund \$63,000

Self-Contained Breathing Apparatus Capital Reserve Fund \$30,000

Town History Capital Reserve Fund \$10,000

Police Cruiser Capital Reserve Fund \$20,000

Alternative Energy Capital Reserve Fund \$30,000

Town Garage Capital Reserve Fund \$20,000

Safety Complex Upgrade Capital Reserve Fund \$20,000

The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.79

Selectmen Miller made a motion to take article 11 and move its adoption as printed. Seconded by Selectman Storrs.

Selectman Miller is recognized by Moderator Pearl to speak on his motion.

Selectman Miller states that an amendment was presented to him. They propose the following amendment for consideration to article 11 as follows.

To see if the Town of Loudon will vote to raise and appropriate the sum of \$585,500.00 to be placed in previously established Capital Reserve Funds. This figure will now

include the Historical Society Museum Capital Reserve Fund in the amount of \$25,000.00 as approved at the annual town meeting in 2021. *The estimated tax impact is now \$.83* 

Moderator Pearl makes a motion to amend the article to move it to \$585,500. Seconded by Selectman Storrs.

Selectman Miller would like to defer to the Chairman to speak on this article.

Chairman Maxfield stated that last year they approved the Capital Reserve Fund Historical Society Museum which is the stone granite building in the Village Road. This year it was inadvertently left off the list and they discovered it after the town reports went to press and it is very important that they include it. The people voted for it last year so this amendment would be to simply include the Historical Society Capital Reserve Fund in the amount of \$25,000.00

Karen Bast, 16 Memory Lane, would like a better understanding with the library budget. Mrs. Karen Bast asked if the amendment that they just voted on was for the library to spend money that they have is just restricted to books still they cant buy anything else? Do they have money in the Library for the other stuff that they need to spend money on such as programs, DVD's and other things.

Selectman Miller states that they do have the money in the Operating Budget for them.

Don Falkowski, 5 McKenzie Road, stated that this is his first meeting but he is just curious as to why all these line items are in one build and is it possible to strike any of these or vote against them. Because some of these, just based on the names alone, he would simply choose not to vote. And the next article where they are all lumped together, it would take forever to vote on each one and also states that he is not a big fan of spending money that isn't there.

Chairman Maxfield explained that these Capital Reserve Funds all approved by the legislative body and by the people and every year we put the amount primarily on what the original Capital Reserve fund was at. You can take the Town Capital reserve fund for example, we put away \$20,000.00 every year to keep building up the money to purchase the line item. We do this every year we have to include the new amounts to keep the Capital reserve funds active. Again, he stated that this is what the voters and legislative body vote on every year.

Chris Whittenberg, 158 South Village Road, the previous gentleman asked if the items could be struck. And she did not hear an answer for that and would like clarification on that.

Moderator Pearl stated that you could change the line items if an amendment was presented.

Amy Corliss, 931 Route 129, would like to know the balance of the current capital funds.

Selectman Miller stated in The Highway department Equipment Capital Reserve Fund is \$107,175.33.

The Bridge Construction Capital Reserve Fund presently has \$441.415.80.

The J.O Cate Memorial van has \$66,271.55.

The Ambulance/Rescue Equipment Apparatus Capital Reserve Fund presently has \$206,451.15.

The Self-Contained breathing apparatus Capital reserved Fund has \$31,991.66.

The Town history Capital reserve Fund presently has \$36.344.86.

The Police Cruiser Capital Reserve Fund has 60,274.29.

The Alternate Energy Capital Reserve Fund.\$30,892.66.

The Landfill Maintenance CRF currently has \$43,636.50 The Town Garage Capital Reserve Fund \$60,023.17.

The safety Complex Capital reserved Fund has \$40,002.19.

Selectman Miller also would like to address that whatever they vote on today will be coming out of the Reserve funds that are listed so those numbers will be reduced. We put money into these accounts like savings so that we do have it available for maintenance on vehicles and buildings.

Chairman Maxfield also stated that you could find these numbers in the Town Report.

Mary Anne Steel, 637 Lower Ridge Roads also adds that to remove a line item from the Capital reserve you must prepare a written warrant article properly published prior to town meeting to remove capital reserve. You can certainly change the funding for it, they have done it year after year but if you want to remove the Capital Reserve you have to make sure it goes through the annual meeting process next year and that is a warrant article that is published in the warrant.

Selectman Miller states that we will see that the library is not there, it is still an active capital reserve however it is not listed because they are not putting money into it.

John Lebrun, 267 Lovejoy Road states that he is a property taxpayer and his property taxes went up 33% this year and would like to know when the taxpayers will find relief? He doesn't mind paying his share but in 20 years has never seen such an increase.

Selectman Miller Explains that the Board of Selectmen and legislative body have nothing to do with his increase. Every five years the towns have to be re-evaluated due to the market value. Everybody's property in the town affected the overall true evaluation of the town. Selectman Miller states we went from over five million to over seven million dollars in assessed value. There was an impact and the taxes were increased but thetax rate went down from \$22.98 to \$19.20 cents per thousand. Everybody's assessment went up.

Chairman Maxfield also stated that The Department Of Revenue ordered the town to bring the town up to market value. Chairman Maxfield explains that they are taxpayers too. Every five years this needs to be done.

Earl Tuson, 5 Pittsfield Road, stated that his comments are not for or against the article but he would like to remind the residents that these funds are like piggy banks. They save money in these accounts like the J.O Cate Van, historically this was well supported but the choice is, fund it today, don't fund it tomorrow or stop funding it completely.

Terese Grinnell, 7337 Oak Hill Road, explains the question looking at the budget and being a responsible conservative Republican, her concern is the transparency of all these different trust funds and then looking at the General budget and what do we truly need to put in, in order to make sure that we do keep our FireFighters, EMTs and our town, operational. Looking at the town budget if you look at Page 13 and

14, we have the budget for the library which is \$246,000 a year but yet we also have a library trust fund of \$80,000, her question is how do the selectmen help that taxpayers to balance out what they have in the trust funds with the operational budget and they aren't just taxing to spend for next year and are they really optimizing the resources here in town to help the taxpayers.

Chairman Maxfield stated that they did not fund the Capital reserved fund for the library this past year so that's how they control it to some degree. These trust funds were established many years ago and that is the way people have approved it.

Selectman Miller added that if they read down the library budget the majority of the monies are salaries. Selectman Miller explains that they meet with the library and all the Department heads and discuss what the necessities and other needs are in the department. Selectman Miller reminds people that the budget is an estimate on what they think they need. For instance they budgeted an "x" amount of fuel last year for the Fire Department and the Highway Department when gas was just around \$2.80 a gallon and now it is over \$5.00. Selectman Miller explains that they utilize every penny, as the legislative body allows them to use, they don't spend anything they are not supposed to, they do not go in with expectation of raising a billion dollars and just have it sitting in a pot. At the end of the calendar year, they get from the DRA an estimate of what our liabilities are. Last year for example, they put back in to offset the taxes due to revenues and unreserved fund balance that they hold and reserve. They took \$850,000.00 to pay down the town's liability to get the \$19.20 rate. Selectman Miller states the department heads do a great job but again, our economy is not doing too well. This year they do have to look at funds elsewhere so that the fire trucks and ambulances can get to your residence and to other scenes needed. They do not spend unnecessary funds.

Chairman Maxfield adds this year from the unreserved funds balance, or what they call their savings account, they could use up to \$500,000.00 To help reduce the tax rate, he feels that is really important.

Chairman Maxfield states as a town, we talk about the budget at the end of discussion about expenditures and so forth, but the total expenditure budget for all departments, committees and organizations is approximately \$5,200,000.00 Our revenue for the town is \$2.7 million which more than cuts in half our expenditures and that's really important to know so that we aren't spending foolishly, as Selectman Miller stated.

Doug Proulx, 40 Iris lane, asked a question that was in regards to the Revenue. The State of New Hampshire each year takes 22% of the rooms and meals tax and goes back and is divided among the towns in the State. In the fiscal year of 2021–2022 it has been voted on that now The State will get back 30%. so that's a 30% increase in what they received as residents as revenue from the state. Mr Proulx was wondering how much at 22% they were getting every year. Mr Proulx also stated that he does have a suggestion as well.

Selectman Miller answers Mr Proulx, stating in a round figure, he believes that they were just over \$200,000. Last year in 2021 they ended up with \$440,000 from rooms and meals.

Doug Proulx, 40 Iris Lane, suggested that these meetings are like buying things with a credit card, you go into a store and buy things and sometimes the amount you are buying doesn't hit you until you get your bill at the end of the month. He would like to see if possible, if there could be a document or something showing the amount of increase and dollars increase to show where things are going. It is easy to sit and sit here and vote on things we would like but at the end we end up with a whole bunch of things that will later reflect in our tax bill. It would be great to see.

Selectman Miller agrees with Mr. Proulx, and thinks that is a great idea. He also states that in the Town report, it shows the breakdown from previous years and what was adopted and what they would like to spend with the increases.

Sandra Hillsgrove, 166 Pittsfield Road, makes a motion to move the question.

Moderator Pearl, states there are two others in line that would like to speak. And reminds people that they are still on the amendment.

Marylin Whitten,49 Pittsfield Road would like to clarify, she reminds people that they have all voted to have a Capital Reserve Fund and that's okay. We didn't vote yet, to put money into the savings account. It is not something they need, they are saving for the future, it usually makes sense. However, she states, does it make sense today, with inflation and gas prices. That is what we are voting on. Do we want to save today for tomorrow?

Jeff Leonard, 68 Coaster Road, The Capital Reserve Fund and the Expenditure Trust Funds are basically two different entities but basically the same and as long as the Seletmen as our agents of the fund, they can spend money out of both of the accounts as well.

Selectman Miller confirms Jeff Leonard's statement to be true.

Jeff Leonard, 68 Coaster Road, Stated that we have a Highway Department Capital Reserve Fund and then down to the Expendable trust funds you have another highway equipment expendable trust fund for \$50,000 so overall we are putting away \$150,000 instead of \$100,000.

Jeff Miller states that they were both established for different reasons. Mr. Leonard understands that but he wants to know if the Selectmen can spend both of those funds. Selectman Miller states legally they can, however they choose not too. They prefer to take it to the townspeople and legislative body to let them decide where those monies go.

Moderator Pearl moves the question on the amendment to article 11. To see if the Town of Loudon will vote to raise and appropriate the sun of \$585,500 with all the Capital Reserve Funds that were listed and the extra \$25,000. Would go into the Historical Society Museum Capital Reserve Fund.

Moderator Pearl asks for a vote in adopting the amendment.

AMENDMENT PASSES.

Moderator Pearl now takes Article 11 as amended To see if the town will raise and appropriate the sun of \$585,500 to be placed in the previously established Capital Reserve Fund, all the ones listed, plus the Historical Society Fund. Moderator Pearl asks if there are any more questions or comments.

Moderator Pearl asks for a vote for Article 11. Majority vote needed.

Article 11 PASSES.

### Article 12: To raise and appropriate for an established ETF.

To see if the Town will vote to raise and appropriate the sum of \$122,000 to be placed in previously established Expendable Trust Funds.

Recreation Facility Maintenance Expendable Trust Fund \$2,000

Conservation Commission Land Expendable Trust Fund \$30,000

Transfer Station Maintenance Expendable Trust Fund \$30,000

Highway Equipment Expendable Trust Fund \$50,000 Cemetery Maintenance Expendable Trust Fund \$10,000

The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.18

Selectman Storrs makes a motion to take Article 12 and move its adoption as printed. Seconded by Chairman Max-field.

Chairman Maxfield speaks to the motion stating this is the Expenditure Trust Funds that are listed. Impact is \$.18 We just passed the Capital Reserve Fund prior to this. It is almost the same Article just different names of Capital Reserve funds. This is the Expendable Trust Funds and he recommends that they pass this article.

Moderator Pearl asks if there is any discussion in regards to Article 12. No question nor comments were presented. Moderator Pearl asks for a vote.

By Majority Vote Article 12 PASSES.

#### Article 13: For general municipal operations.

To see if the town will vote to raise and appropriate the sum of \$5,294,214 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately." (Majority vote required). Estimate tax impact is \$7.47.

Chairman Maxfield makes a motion to take Article 13 and move its adoption as printed. Seconded by Selectman Miller.

Chairman Maxfields speaks to his motion stating that this is the total operating budget for the town \$5,294,214. The estimated tax impact is \$7.47. This is for all the town boards, committees, and the library. As he had mentioned earlier our revenue is approximately \$2.7 Billion so it cuts this operating budget in half which he always calls it good news. The total impact of \$7.47 is a dollar less than the last two budgets that they voted on. The Selectmen think using the unreserved fund balanced possibly of half a million dollars, the way this budget is with our revenue, we are going to be in decent shape for the tax rate. They can't at this time, predict what it is but they do feel good about it.

Alicha Kingsbury, 293 Bear Hill Road, states that residents need to look at our selectboard to be leaders at a time where everyone is struggling financially. She thinks that it is irresponsible for the selectmen to take a 2% raise. They mentioned per policy procedure, they are going to cut to only meeting twice a month instead of four times a month and they won't reduce their pay, so she would like to vote to amend the Selectmen's Salary line item in the budget from \$30,185.00, To \$15,185.00 reducing the total budget to \$5,279,214.00. Alicha Kingsbury, also stated that she did have the amendment filled out.

Moderator Pearl makes a motion to vote for the new Amendment to change the Selectmen's salary to reduce it from \$30,185.00 to \$15,185.00 Reducing the total budget to \$5,279,214.00.

Chairman Maxfield comments that he worked on the budget during December and January and they did not decide to go down to two meetings when they set the budget for the 2% raise. But like the Former Selectwoman, Mary Ann Steele had mentioned, this is 2022 and it's not 1922. So many things have changed, they have instant messaging and instant messaging with the town office. They still have meetings outside of the office with contractors, architects and engineers. They still do the same amount of work. The town pays each of them \$10,000.00, a town manager would make a minimum of \$100,000.00 with benefits or more. So he feels the town is getting a really good deal. And the other argument/discussion they have had was there are over 4,000 registered voters in the town of Loudon and everyone here could sign up for Selectman this year yet, only one person signed up. They have talked about it, if the people would like to freeze their salary to \$10,000.00 going forward then he is okay with it, but as Chairman he feels he spends a lot of time doing the job almost as much as a full time manager would.

Chairman Maxfield explains how we, as a town, have an outstanding Town Administrator, Brenda Pearl. Brenda puts all this together. She puts the annual audit together, she does so much work and at this point we may not need a town manager but states if people would like to freeze their pay, it is okay.

Peter Pitman,173 Lovejoy Road, directs his comments to Selectman Miller. Mr Pitman states that he is going by the minutes that were in the *Loudon Ledger*; Jeff Leonard had asked what the benefits were for the Selectman to meet twice a month rather than four times a month? Peter Pitman stated that in the article, Selectman Miller's response was that it would help save money on electrical and heating.

Peter Pitman then asks, didn't we just put solar panels on the top of the town office? So we aren't paying for lights and heating unless they have forced hot water, or unless we are doing electric heat. He reminds them that they aren't paying for electricity anymore, unless he misunderstood what had happened at the last town meeting. He would like to hear Selecman Miller's response.

Seletman Miller responds to Mr. Pitman stating that, Mr. Pitman is right, they do have solar panels up there that we're presently paying for and that's okay. They did a procedural

move to match every town. He also does not have a problem cutting his pay. He mentions that he will be willing to have a town manager because for \$30,000.00, they are doing the town manager's job. They also oversee all the employees and department heads along with having to take disciplinary actions and bring people in. They also have to do site walks and site visits.

They do all kinds of things and everybody just thinks that they just show up on Tuesday nights for an hour and a half. He states that right now the meetings last about 30–50 minutes, if they don't have appointments. It does not make a lot of sense to him to meet every week to sit in a room to say what they do, when they can accomplish that otherwise. He reminds the people that they are the legislative committee here. If they vote them in half, then that's okay. Selectman Miller also reminds people how many people run for the Selectmen positions. He stated that he does not do this job for the money. He will leave it up to the legislative body to determine their pay. Selectman Miller stated that he misspoke, he did not keep the Solar in mind.

Jeff Leonard, 68 Coaster Road, believes that a lot of people do not want their job and he believes that they are doing a good job. His comment is based on the fact that the Planning Board and Zoning Board both put in a lot of time. We also vote them into the Planning/Zoning board. They all step up to do something for the town. He does not know the exact number but they get paid very little and they do site walks and have a lot of responsibility. The Zoning board upholds the law of our zoning and our town administrator does a lot of work for the selectmen which makes their jobs way easier, which he feels is why they can go down to meetings twice a month.

Marilyn Whitten,49 Pittsfield Road, reminds people that they just voted on putting \$560,000 into a rainy day fund, just savings and people are quibbling over \$15,000. She wouldn't want their job.

Moderator Pearl moves the Amendment to a vote as reads-To amend to change the Selectmen's Salary line item in the budget to reduce it from \$30,185. To \$15,185 reducing the total budget to \$5,279,214.

Amendment FAILS.

Moderator Pearl goes back to the original Article 13 for discussion.

Don Falkowski, 5 Mckenzie Road, looking through some of the lines items and it showed the revised vs the expended and many of them expended far less than the revised amount that was budgeted and yet the same amount is still being asked for in the proposed budget for the next year, where is that extra money that was not used for the budget prior. For example, \$6,000.00 which is budgeted for Selectmen Printing it looks like \$1,456.00 was expended but yet, \$6,000.00 is being asked for again in the 2022–2023. Where is the discrepancy going and why is it being asked for in the same amount?

Chairman Maxfield explains any unused funds go back into the unreserved fund balance. They used some of that to help reduce the taxes. They usually have money left over in the expendable budget each year.

Susan Lefebvre, 7323 Oak Hill Road, would like to add clarification as to why there are still monies in those funds that aren't currently being used. She asks if it is because the departments have until the end of June to use that money? Therefore, there is still time left to expend those funds.

Chairman Maxfield, thanks Susan Lefebvre for her addition to clarifying Mr. Falkowski's question. Chairman Maxfields also explains how they hold two budget meetings a year. They have used half of the year and they will have spent most of the money come June.

Moderator Pearl asks if there is any more discussion. No discussion on the floor.

Moderator Pearl asks for residents to vote on the Article 13 Majority vote needed.

ARTICLE 13 PASSED

#### Article 14 All Veterans' Credit

Shall the Town of Loudon vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Loudon under RSA 72:28. *BY PETITION*.

Chairman Maxfield makes a motion to move Article 14 and move its adoption as printed. Seconded by Selectman Miller.

Selectman Miller states that he would defer to the petitioner.

Helen Dlubac, 126 North Village Road, states that she is the resident who petitioned for the All Veterans Tax Credit. The reason she felt this petition was necessary was because she felt that any man or woman who enlisted in the military went in with the intention to serve our country in any way that was asked. A veteran is a veteran whether they served during a period of a war or not. If we are going to give Veterans property tax credits, they should be given to all veterans. Mrs. Dlubac spoke with approximately twenty surrounding towns and all the surrounding towns she spoke with, gave all veterans a tax credit according to the requirements. She was also told by a gentleman today, that 65–70% of NH towns give the veterans tax credit to all veterans and that it would impact the Town of Loudon by approximately 10%. She hopes that the residents all vote yes to this article and support all of our veterans.

Regina Fiske, 368 Lovejoy Road, would like clarification that the veterans credit right now, is for all Veterans except the two parties that are listed in the petition such as the 90 days and the officer honorably separated. Where do you draw the line right now? To Regina Fiske, 90 days seems like a short period of time but understands how that is possible. She would like to know why they aren't eligible now.

Chairman Maxfield Explains that today you have to be a veteran of a declared conflict or war, such as Vietnam. This petition allows the 90 days folks who serve on active duty to receive the same benefits.

Currently they receive \$500 taken of their property taxes annually and the spouse if the veteran has passed away. The new law will make it so that all veterans receive those benefits. Chairman Maxfield goes on to explain that they also have a disbaled veteran in both categories that get a little more than \$500 a year. Right now they are spending \$151,000. And the petitioners tell them it would probably be 10-15% higher. Chairman Maxfield doesn't know how many Veterans are out there that served over the 90 days in that category, so they can give him a figure on that new number.

Helen Dlubac, 126 North Village, explains the minimum of 90 days served how she feels, she believes it would apply to someone who was honorably discharged due to medical reasons. When people enlist in the military they sign a contract for a certain amount of time. She believes they don't sign a contract for just 90 days. Her husband signed a contract for 6 years. So she feels the 90 days would only apply to someone who was medically discharged with an honorable discharge.

Jeff Leonard, 68 Coatser Road, would like to know if this is 2 separate tax credits or just one? Will it be \$1,000? Or \$500. across the board.

Selectman Miller confirms it would be just for the \$500 same as present Veterans. Mr. Leonard asks if the present Veterans receiving the credit can go for this and get \$1,000. Seletman Miller states no. It is \$500 max here in the Town of Loudon.

Jeff Leonard, 68 Coaster Road, states that he feels like this should pass and that we do not do enough for our veterans in this Country to begin with.

Mary Cozzens,410 Clough Hill Road, would like to clarify that the 90 days is in reference to the Department of Veterans affairs. To be considered to be a veteran, you have to honorably serve the 90 days of active duty. It doesn't matter if you have been medically discharged or not. And she also would like to see this pass as well.

Joshua Beachum, 7336 School Street, He did a google search on how long boot camp lasts, he stated that it is 6–13 weeks, so from his understanding of this, it's anyone who made it through bootcamp and is an active part of the military and is honoring their contract. If they are injured and discharged, if they are honorably discharged, they step up to serve our Country and agree that we don't do enough for our veterans.

Moderator Pearl states that this Article is by paper requested by the following registered voters: Shawn Mulkhey, Mike Abbott, Randy Cummings, Tim Landry and James Leonard.

Yes 190 No 31 ARTICLE 14 PASSES

Peter Pitman, Lovejoy road made a motion to restrict reconsideration for article 11,12,13 and 14. Seconded by a Loudon Resident.

Moderator asks the residents to vote on the restriction. Motion to Restrict reconsideration for article 11,12,13 and 14 passes by majority vote.

### Article 15: Establish committee to study withdrawal from MVSD

To see if the town will vote to direct the Merrimack Valley School Board to establish a committee to study the opportunities and liabilities to the Town of Loudon to withdraw from the Merrimack

Valley School District pursuant to RSA 195:25 Procedure to withdraw. This study committee shall submit a feasibility report of their findings to the NH Board of Education within 180 days. *BY PETITION* 

Selectman Storrs made the motion to take Article 15 and move its adoption as printed. Seconded by Chairman Maxfield.

Selectman Miller would like to defer the Article to the Petitioner.

Moderator Pearl asks if the Petitioner is present. No answer. Moderator Pearl asks if anyone would like to speak to this motion.

Peter Pitman, Lovejoy Road makes a motion to Table Article 15. Seconded by a Loudon resident.

Moderator Pearl reminds people that this is a non debatable motion. He explains what "tabling" does, stating that it puts this on the table and this body will not act on it. It can be brought off the table by a majority vote at any point in time before they close the meeting today. He will take it directly to a vote

Majority vote needed to table Article 15. MOTION PASSES by majority vote.

### **Article 16 Election Petition**

Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. This shall also constitute an application for RSA 656:40, stating ballot counting machines were adopted on a trial basis, so we wish to return to manual hand counting by citizens. *BY PETITION* 

Chairman Maxfield makes a motion to take Article 16 and move its adoption as printed. Seconded by Selectman Miller.

Chairman Maxfield would like to defer to the petitioner to speak to Article 16.

Terese Grinnell, 7337 Oak Hill Road, states that this was an initiative that was brought forward by a liberty group that identified when the voting machines came into NH, the RSA articulated that they were coming in at a temporary basis and if they were to made permanent there would be need to be a vote by the majority to keep them in place. It has been brought to her attention that there is a memory card in our version of the machine that is programmed, so if it's "Terese Grinnell" voting bubble A, "John Storrs" bubble B, "Miller" bubble C, we do a template that goes out to a contractor named LHS who is contracted with Dominion they take that

sample ballot and they do the programing on that card to say if with this bubble, you get this number on the rolling tape.

Terese Grinnell feels that the problem is with the memory cards. The State of New Hampshire says we are to do 50 test ballots. Those 50 test ballots take up to a day of staff to go through and run them through and to make sure the count and bubbles are correct. However, if someone wanted to do something sinister they would have the programming ability to say "Okay on number 70, go ahead and add five counts to Bubble B". She states there is absolutely no chain of command, there is no audit, there is no way to back into that, those memory cards go back to LHS after the vote is done to where they are meant to be kept by law for 22 months. They are not being kept, they are being wiped clean.

Terese Grinnell goes on to state that many have heard about the audit that took place in Windham, N.H. In that vote when they did the hand count, one of the things they found is that the machines were off by 300 votes. All of "You" matter, she states. All of you took half of a Saturday to be here today for your vote to matter.

Terese Grinnell, states that she has a history of working in finance. She was a financial director for Washington Mutual for twenty years, she started her career out as a bank teller and a vault teller and she had cash dispensing machines but she would also count her drawer to make sure the manual count matched up with the automation.

Terese Grinnell stated she also transitioned and became a registered nurse and worked on the floors of Concord Hospital. She knows that when the deliveries were made with their narcotics and medications, she would go and pull them from her drawer for patients. She states they still have manual counts that the pharmacy does, to make sure that the accuracy of the count with the machine is spot on.

Terese Grinnell states that this is not a question about the employees that volunteer their time, or those who come out to take notes, along with those who count the ballots. This is not about the people here in the town who are helping us with our elections, this is about the fact that these memory cards go to that contractor that has absolutely zero accountability or oversight.

Terese Grinnell asks if she could read a letter from the Secretary of State, William Gardner. It is an 11 page document, and on the top of page 5, is a paragraph that speaks to the fact that these machines can be manipulated with programming the memory cards. Terese Grinnell also states she has a copy of that letter here for us today.

This is not a conspiracy, this is not trying to be difficult. Automation is in the works that has integrity. She is not for working harder, she is for working smarter. But there is no reason in today's World that we cant have machines that also have the oversight and the integrity to make sure the programming in them is accurate. She states that we do not have that today, so she is here today, to say; can we take a step back until we make sure that we got machines that we can truly have the oversight for the programming. The cost, if we look in the budget, we are spending over \$20,000 now for elections. She also stated that they can hand count and that there

is an army of 45 people here in Loudon who are willing to volunteer to hand-count now that we know there is an issue with the machines. Our vote is the foundation of our democracy. She feels her two little boys may not have a flag in the constitution if we don't secure our vote. If our voter integrity is compromised, we risk losing everything. What she is asking for may be a little harder but her Dad taught her if you are going to do something, do it right. If we are going to vote, we need to make sure our votes are right. It is important. This is by partisan.

Ms. Terese Grinnell asked to play an audio that was 30 seconds long. Moderator Pearl denies her request stating that she must wrap up as there are more folks in line wanting to speak. Moderator Pearl states he gave her more time than he usually allows but will allow her 15 more seconds to sum up.

Terese Grinnell, Oak Hill road, states in summary the cost is not an issue, we have the manpower to do this accurately, She counts a pile, another counts a pile, she checks her numbers to the other person counting the same. If they are good, wonderful, if not, then they figure out where the discrepancy is. That's how they do it in banking. That's how they do it in the HealthCare field and our votes deserve just as much integrity as those too. She thanks everyone for her time.

Moderator Pearl would like to ask that everyone keep what they have to say to about two minutes, stating there is more business to do and that the snowstorm is upon us.

Jen Mercer, 56, Lovejoy Road, She is asking all to vote "Yes" for Article 16. Stating that like the other 80–100 million voters she would like her vote to actually count. She has done her research and the ability to alter votes on these machines is real. It may not have happened in Loudon but it is happening. She watched on Election night as the numbers changed overnight and numbers flopped. She watched hours and hours of testimony from the state legislators back in November and December of 2020 that discussed all of this. She Has seen the evidence she has gone through hours and hours and additionally reviewed additional reports that have come out from this. There is proof. These machines are altering the votes. It is time to make our elections, elections and not selections.

Again she states that this should be a bipartisan issue because both sides have said the machines can be altered. In 2006 the democrats released a document called "Hacking Democracy," which shows exactly how this happens and it explains everything. Mrs. Mercer also states that if anyone wants to do their research then think about this; How does New Hampshire vote red, at the State level but vote blue at the National Level. It makes zero sense unless votes are being flopped. For those who feel that this is too much of a burden as Terese said, there are plenty of people who will help out with hand counting. It is time for election integrity, it is time to return to hand counts. There are other towns that are doing it, so Loudon should too. Mrs. Mercer thanks everyone.

Mary Ann Steele, 637 Lower Ridge Road, urges everyone to vote against this Article. Mary Ann Steel, states that the first speaker said this has nothing to do with the people who are sitting in the room that manages elections, Mrs. Steele

states that it has everything to do with them. They do in fact validate how many ballots go in, how many ballots they still have, and how many ballots get counted. She states that if they feel that there are any discrepancies, the very first thing that is done is they recount and it is done by hand. She also states that when the second speaker said "When she is there with 80–100 million other voters, it's not happening in Loudon, but somewhere else, we are voting here in Loudon. If you have ever been up to the polls after midnight and counted ballots on a long ticket, you could imagine how happy they were to see voting machines come in. They get verified, they get tested, if you are worried about what happens, stand there at the polls all day and watch them get fed in, bring your own calculator. In the meantime let's not put our election officials through all of this, let's not doubt their integrity, let's move this thing along and vote this down.

Andrew Parrella, 105 Lesmerises Road, speaks today on behalf of the Supervisors of The Checklist for The Town of Loudon. He states that they understand the great importance that this Article addresses and is glad to see it come before the body, free and fair elections are the cornerstone of our democracy and he can not over emphasize how seriously they execute their duties to ensure your ballots are accurately counted. There has been no evidence presented that Loudons machine is faulty or has produced error results. In the 26 years that Loudon has been using these optical scanners to count the ballots a recount has never been requested. Hand counting is a time and resource intensive operation. In 2020 Loudon casted nearly 3700 ballots in the General Election. At that scale there is evidence to suggest that hand counting ballots can be less accurate than using the optical scanner. David Brooks, a senior journalist for Concord Monitor, surveyed several recounts from the 2020 election and found in many cases optimal scanning machines were more accurate than hand counts. Mr. Parrella states that this warrant article assumes a problem for which there is no documentation, a more appropriate path forward is to petition our legislators to instruct our offices to have the secretary of the state and attorney general to conduct a full audit in New Hampshire's election system and to identify where weaknesses in fact lie, and address them. He encourages everyone to vote no on this article and thanks the residents.

Josh Beauchum, 7336 School Street, feels this is a "Hot button issue" and knows others in the room would agree. Mr. Beachum states this comes with a lot of heat from both sides and he has looked around as people presented their arguments and can see people shaking their heads at one point or another. He stated that he watched a documentary last night that had a New Hampshire woman, Marilyn Todd, an Auditor, here in New Hampshire, and she also has done research in this. He will not say where he stands politically but it isn't a matter of where the votes go it is a matter of making sure there are people who would want to influence in either case, don't rule us. Research has shown there is a one-in-a-million chance that these machines with the cards that they use in the state of New Hampshire have been tampered with. Due to her research as an auditor 22/30 districts have at least one of those one in a

million machines. If that doesn't give you pause for either side of the aisle, look into Marilyn Todd, she is just trying to do what is right by us. He states people are going to vote how they vote, he doesn't want to try to pursue anyone but advises people to take a moment at home and do research. Mr. Beachum thanks everyone for his time.

Katherine Pitman, 173 Lovejoy Road, states she does not vote for party lines. She votes for the people. So, she may vote republican for state, democrat for national, that's how you get blue for one and red for the other.

David Colby, Route 129, has a question as to where it refers to the RSA 656:40 in the Article, will this serve as an application to remove voting machines from the town?

Moderator Pearl, states that he himself has not read that RSA so Moderator Pearl does not want to answer however he states that is what it appears to be.

David Colby, Route 129, would like to know what exactly they are voting on.

Moderator Pearl states that they are voting whether or not to use the optical scanners or go back to hand counting. Moderator Pearl asks the Petitioner, Terese Grinnel to answer.

Terese Grinnell, 7337 Oak Hill Road, answered yes. And to clarify this would bring them back to hand count which is also consistent with the New Hampshire constitution.

David Colby, Route 129, is not sure if his questions were answered. And repeats, Is it the intent by petition to remove voting machines from the Town of Loudon.

Moderator Pearl states, that's what he interprets it to be.

David Colby states that this article has been defeated in every town meeting that has been held up until Friday, there is a reason for that, democracy wins. David Colby would also like to move the question to vote. Seconded by Loudon Resident.

Moderator Pearl states that the people who are currently in line still get the opportunity to speak. Moderator Pearl asks for a vote to Move the question to vote.

Motion to move the question to a vote PASSES.

Moderator Pearl states that there is a request for a paper ballot for Article 16, byt the following registered voters: Jen Mercer, Terese Grinnell, Helen Dlubac, Amy Griffin, and Alicia Kingsbury.

Yes 74 No 156 ARTICLE 16 FAILS

### Article 17 To transact any other business

To transact any other business that may legally come before said meeting. Given under our hands and seal, this 12th day of March in the year of our Lord two thousand twenty-two.

Selectman Miller makes a motion to take Article 17 and move its adoption as printed. Seconded by Selectman Storrs.

Selectman Miller would first like to thank everyone for showing up today for the town's peoples meeting. He states that as Selectmen, they are there to present to them what their budget is and what those warrant articles are and what they feel they need. It would certainly open the floor to any other business by the legislative body. Alvin See, 64 Plateau Ridge, Would like to move that we remove Article 15 from the table. Seconded by a Loudon resident

Moderator Pearl puts Mr. See's motion to remove article 15 from the table to a majority vote.

Motion FAILS an Article 15 stays on the table.

Jeff Leonard, 68 Coaster Road, would like everyone to know that with our tax dollars, our town pays the Merrimack Valley School District out of 11 months \$7,821,000.00 a year. In years forward, think about if we had our own high school, we would have this money in our own town.

Liz Lebrun, Oak Hill Road, would like to make an announcement for free that won't cost the taxpayers money. It is in regards to The Loudon Historical Society. Liz Lebrun states The Historical Society applied for and was awarded a grant in November of 2021 from the New Hampshire Humanities Council. Their proposal was to develop the Traveling Trunks program which is essentially a museum in a box. The goal of the program is to take some of their pictures, documents and artifacts from their museum collection out into the public, to help people get a better understanding of Loudon's History and how that history impacted what the town has become today.

Thanks to the Grant funding, Melissa Moore, Kathy Klapprock, Stanley Prescott and Liz Lebrun, have created two trucks. One is called Loudon Grows Farm to City and the other is called Loudon on the Move, Land and Sky. Trunks are designed to be presented in school classrooms and youth and adult civic groups. The trunks can go out with or without Historical Society presenters and maybe sign out for two weeks at a time. The program goes live on April 12th and at that time there will be reservation forms under the Historical Society's section of Loudon's website.

She has some flyers if anyone would like to grab some. Mrs. Lebrun stated she will also stay around for a few minutes after if anyone has any questions. In a future date, she also states that they will schedule a public presentation and they will plan something for Old Home Day.

Peter Pitman, 173 Lovejoy Road, would like to make a motion to restrict reconsideration for Article 16. Mr. Pitman would also like to make a motion to adjourn the meeting. Seconded by a Loudon resident.

Moderator Pearl asks for a vote to restrict reconsideration for Article 16. Majority vote needed. Motion to restrict Article 16 PASSES.

Moderator Pearl states that before he votes on the next motion, Chairman Maxfield would like to do awards and presentations for Loudon Employees after. If people would like to leave, he asks people to be quiet and respectful while they still continue the meeting with those awards.

Moderator Pearl makes a motion for a vote to adjourn. Majority vote passes to adjourn the Loudon Town Meeting.

Chairman Maxfield presents the first award to Wendy Young, in recognition of 12 years as Loudon Town Clerk. Signed by the Selectmen.

The second award for appreciation goes to Howard Pearl for his recognition of 2 years as Moderator.

The third certification of appreciation goes to Rodney Phillips, in recognition of his outstanding dedication and continued commitment to volunteering time and effort in running and setting up the AV system at the Town Office meeting room. Chairman Maxfields thanks me for bettering the lives of our community members. Chairman Maxfield states that Rodney had spent days, weeks and months setting this up and really appreciates saving the Town of Loudon money and appreciates all he continues to do.

In addition, Chairman Maxfield presented an award of appreciation to Jeremy Minery for his recognition of 3 years as a Planning board member.

Lastly, Chairman Maxfeild presented a certification of appreciation to Katie Phelps in recognition of serving on the Planning Board.

Chairman Maxfields thanks everyone for their time. Loudon Town Meeting was adjourned at 12:15 p.

Respectfully submitted, Ashley E. Simonds Loudon, N.H, Town Clerk.

### Selectmen's Report

The budget and warrant articles authorized by the legislative body at the March 2022 town meeting were addressed. Reclaiming and paving a section of Clough Hill Road and reclaiming and paving Piper Hill Road was accomplished. Further, new vehicles were purchased for the Fire, Highway, and Police Departments and two cardiac monitor/defibrillators were purchased for the Fire Department.

The annual audit for the town has been completed for the year ending June 30, 2022. All financial records of the Town Administration, Treasurer, Tax Collector, Town Clerk, Trustees of Trust Funds and Library were successfully completed by the ALTA CPA Group of Annapolis, MD. The complete audit report is available at the Town Office and will be included in the 2022 Town Report.

As mentioned in last year's report, we began the process of refurbishing or replacing our deteriorating bridges during this year. Accordingly, the bridge deck and railings at the Lower Ridge Road and McKenzie Road intersections were replaced. We utilized money from the Bridge Capital Reserve Fund established for this purpose, and State Bridge Funds for a total cost of \$366.000. We thank Road Agent Russ Pearl for his assistance on this important safety project.

A granite foundation was installed on the entire west side of the Loudon Center Town Hall, which replaced a deteriorated wooden sill. The Town and the Free Will Baptist Church each paid \$11,000 for this necessary reconstruction project. Further, over fifty percent of the building was repainted.

The Community Center (Charlies Barn) at 29 South Village Road received a new coat of paint during the year.

The Town received \$589,821.00 through a Federal Government program entitled the "American Rescue Plan Act." These funds are authorized for a variety of uses that would normally be in the town operating budget. Town Departments and all official Town organizations were afforded the opportunity to utilize a portion of these funds, saving taxpayers a significant amount of money.

The N.H. Department of Environmental Services granted approval to officially close the septage lagoon at our Transfer Station. We anticipate that the town will meet all closure requirements of this site during 2023.

Our 2023 proposed budget cost for household trash disposal at the Wheelabrator incinerator in Penacook, NH is \$275,000 a year. Annual cost increases are anticipated with the addition of new homes and businesses. However, we ask that our citizens continue to recycle all permitted items.

Next year will be the 250th anniversary of Loudon. We look forward to celebrating this historic event.

We thank all Department Heads, Town Employees, Elected Officials, Organizations and Citizen Volunteers for their commitment to serve our town.

Thank you. Roger Maxfield Jeffery Miller John Storrs

## Salaries of Town Employees

Acosta-Mathes, Francisca F.	Election	\$60.00	Cali, Nicholas J.	Highway Dept.	\$19,360.00
Acres, Christopher S.	FD Compensation	\$105.90		Highway Dept. OT	\$2,032.50
Adams, Stephen P.	Special Details PD	\$1,757.50	Carter, Benjamin J.	Ambulance Serv. FT	\$54,757.49
Ahearn, Timothy M.	Special Details FD	\$385.00		Special Details FD	\$315.00
Akerstrom, Robert S.	Police — Part Time	\$1,134.53		Ambulance Serv. OT	\$8,098.83
	Special Details PD	\$2,282.50		Highway Dept. PT	\$2,521.47
Andrews, Daniel S.	Special Details FD	\$787.50	Chagnon, Patricia A.	Election	\$180.00
	Ambulance Serv. PT	\$340.20	Charland, Jessica M.	Library Aides	\$8,816.31
	Fire Dept. Compensation	\$228.69	Chartrand, Paris P.	Fire Dept. Compensation	\$2,072.00
Arell, Richard D.	Special Details PD	\$198.00	Child, Robert J.	Special Details FD	\$385.00
Arthur, Lynn M.	Election	\$120.00	Chudoba, Theresa M.	Selectmen PT Wages	\$1,834.25
Aznive, Charles A.	Zoning Board of Adj.	\$400.00		Deputy Town Clerk	\$25,519.63
Baldassare, Timothy L.	Ambulance Serv. FT	\$62,174.63	Clark, Kelly	Special Details FD	\$437.50
	Special Events FD	\$472.50		Ambulance Serv. PT	\$3,836.48
	Ambulance Serv. OT	\$1,883.65		Ambulance Standby	\$75.00
Barrett, Harry N.	Election	\$120.00		Fire Dept. Compensation	\$1,280.07
	Special Details FD	\$1,155.00	Clave, Francine	Election	\$480.00
	Fire Dept. Compensation	\$2,646.97	Clough, Craig W.	Special Details FD	\$1,200.00
Barton, Bruce A.	Special Details PD	\$1,733.75		Ambulance Serv. PT	\$2,682.72
Barton, Hannah N.	Ambulance Serv. PT	\$208.08		Ambulance Standby	\$54.84
	Fire Dept. Compensation	\$100.36		Fire Dept. Compensation	\$3,198.62
Barton, Theresa E.	Ambulance Standby	\$54.84	Cole, Kristina A.	Fire Dept. Compensation	\$200.34
	Fire Dept. Compensation	\$401.23	Cole, Matthew I.	Special Details FD	\$1,382.50
Batstone, Adam C.	Special Details PD	\$760.00		Fire Dept. Compensation	\$418.95
Bentley, Jeremiah T.	Fire Dept. Compensation	\$228.85	Cooper, George A.	Highway Dept.	\$24,184.44
Berkeley, Ian P.	Special Details PD	\$783.75		Highway Dept. OT	\$5,064.58
Berry, Erin M.	Ambulance Serv. PT	\$1,040.40	Cozzens, Mary A.	Election	\$120.00
	Ambulance Standby	\$150.00	Crowell Jr, Michael E.	Police — Part Time	\$1,525.69
	Fire Dept. Compensation			Special Details PD	\$1,451.50
Berry, Matthew J.	Ambulance Serv. PT	\$840.99	Cupp, Joshua B.	Special Details FD	\$218.75
	Ambulance Standby	\$389.52	Cyr, Clayton D.	Police — Regular	\$49,315.76
	Fire Dept. Compensation			PD — Overtime	\$2,853.88
Bibeau, Thomas K.	Special Details PD	\$332.50		Special Details PD	\$9,576.25
Bilodeau, Richard R.	Special Details FD	\$192.50	Dahlrose, John R.	Election	\$60.00
	FD Compensation	\$194.25	Dellovo, Kelly M.	Special Details FD	\$945.00
Bishop, Mark C.	Highway Dept.	\$46,862.49		Ambulance Serv. PT	\$11,097.60
	Highway Dept. OT	\$6,198.75		Ambulance Standby	\$1,927.44
Blanchette, Leann L.	Trustee's Salary	\$200.00		Fire Dept. Compensation	
Blanchette, Thomas W.	Fire Chief Salary	\$87,302.09		Highway Dept. Pt	\$450.00
	Special Events FD	\$2,300.00	Dempsey, Edward J.	Special Details FD	\$840.00
Bosco, Danielle E.	Planning Board	\$400.00		Fire Dept. Compensation	\$141.43
Bowles, Dustin J.	Solid Waste Wages	\$42,436.10	Dirienzo, Tabitha E.	Special Details PD	\$1,377.50
Boyajian, Bryan R.	Special Details FD	\$227.50	Doyon, Katherine I.	Library Assistant	\$2,226.25
Brocious, Susan C.	Election	\$60.00	Dumas, Noah S.	Special Details PD	\$380.00
Brooks, Gary	Ambulance Serv Ft	\$5,803.94	Ecker, Nathan R.	Special Details FD	\$315.00
	Ambulance Serv OT	\$140.76		Fire Dept. Compensation	\$974.60
Burgess, Kristoffer R.	Police — Regular	\$79,691.03	Eddy, Gary E.	Police — Regular	\$8,015.89
	Special Details PD	\$2,957.00		PD — Overtime	\$308.49
Buss, Kara L.	Selectmen Office Wages		Eldridge, Tyler J.	Special Details PD	\$641.25
Cain, Jeffrey M.	Police — Part Time	\$869.13	Ellis, David B.	Special Details PD	\$1,377.50
	Special Details PD	\$2,017.50	Emerson, Tanya L.	Police — PT	\$1,105.31
				Special Details PD	\$1,567.50

Fahy, Mark J.	Recycling Wages PT	\$3,062.50	Jones, Frank E.	Special Details PD \$760	.00
Fay, Emily L.	Maxfield Library Dir.	\$15,384.48	Kear, James N.	Special Details PD \$2,968	
Finemore, Christina T.	Children's Librarian	\$39,406.08	Kenison, Kyler S.	Special Details PD \$475	
Fisher, Kathleen M.	Election	\$60.00	Kerkensen, Kristian M.	Special Details PD \$1,258	
Flanders, Dana R.	Police - Regular	\$69,402.67	Kiley, Melanie	Treasurer's Salary \$16,945	
	Pd - Overtime	\$2,464.29	Knox, Nicole L.	Special Details PD \$475	
	Special Details PD	\$13,337.25	Krieger, Robert P.	Police — PT \$1,481	
Fogel, Eric I.	Library Assistant	\$1,653.00		Special Details PD \$396	
Foss, Kevin M.	Special Details PD	\$760.00	Laclair, Donna M.	Election \$120	.00
Foster, Alex M.	Ambulance Serv. PT	\$3,173.22		Trustee's Salary \$200	.00
	Ambulance Standby	\$825.00	Ladd, Alek H.	Police — Regular \$36,238	.41
	Fire Dept. Compensation	\$200.73		PD — OT \$124	.58
Foster, Michael G.	Special Details PD	\$403.75		Special Details PD \$660	.00
Fowler, Richard J.	Special Details PD	\$1,710.00	Laduke, Matthew P.	Ambulance Serv. PT \$16,132	.66
Frenette, Sara E.	Ambulance Serv. PT	\$17,730.15		Special Details FD \$1,531	.50
	Special Details FD	\$840.00		Ambulance Standby \$1,579	.05
	Ambulance Standby	\$559.68		Fire Dept. Compensation \$1,244	.50
	Ambulance Serv. OT	\$104.04	Lake, William L.	Ambulance Serv. FT \$77,025	.83
	Fire Dept. Compensation	\$2,089.76		Special Events FD \$2,450	.00
Gamble, Ryan C.	Police — Regular	\$19,698.38		Ambulance Serv. OT \$666	.33
	PD — Overtime	\$497.25	Lavoie, Ethan A.	Special Details FD \$1,320	.50
	Special Details PD	\$9,031.50		Ambulance Serv. PT \$702	.27
Gardner, Hayden A.	Special Details FD	\$1,260.00		Ambulance Standby \$507	.27
	Fire Dept. Compensation	\$1,232.80		Fire Dept. Compensation \$1,160	.94
Gaskell, Gary R.	Special Details PD	\$1,282.50	Leblanc, Colin D.	Special Details PD \$1,140	.00
Gendrean, Nathan M.	Special Details FD	\$385.00	Lee, Bruce A.	Solid Waste Wages \$33,831	.16
Giambalvo, Rose Marie	Election	\$60.00	Lemoine, Tyrel J.	Special Details FD \$218	.75
Gilbert, Keith J.	Special Details FD	\$687.50	Leonard, Brady J.	Special Details FD \$1,260	.00
Gilbert, Trevor	Ambulance Serv. PT	\$7,137.45		Fire Dept. Compensation \$2,712	.57
	Special Details FD	\$857.50	Leonard, Delena	Election \$480	
	Ambulance Standby	\$653.51	Leonard, James	Fire Dept. Compensation \$375	
	Fire Dept. Compensation		Leonard, Jonathan E.	Special Details FD \$980	
Godbout, Peter A.	Ambulance Serv. PT	\$2,288.88		Fire Dept. Compensation \$1,126	
	Ambulance Standby	\$975.00	Leonard, Kelsie L.	Special Details FD \$245	
	Fire Dept. Compensation	\$222.31		Fire Dept. Compensation \$1,471	
Gordon, Lucy C.	Election	\$1,225.00	Lewis, Sarahgrace	Fire Dept. Compensation \$173	
Green, Forrest H.	Planning Board	\$400.00	Lizotte, Ned A.	Zoning Board of Adj. \$400	
Grenier, Richard A.	Special Details PD	\$1,140.00	Lurvey, Dakota K.	Special Details PD \$534	
Grinnell, Terese M.	Election	\$60.00	Mahoney, Sean P.	Special Details PD \$1,710	
Guertin, Robert E.	Special Details FD	\$840.00	Malcolm, Justin D.	Special Details PD \$522	
	Fire Dept. Compensation	\$945.87	Marden, Sean M.	Ambulance Serv. PT \$19,417	
Guzman, Alexander	Special Details FD	\$227.50		Special Details FD \$560	
Harden, Patrick S.	Special Details PD	\$807.50		Ambulance Standby \$3,604	
Hardy, Lucas J.	Ambulance Serv. PT	\$2,895.78		Fire Dept. Compensation \$1,934	
	Special Details FD	\$472.50	Matte, Roger G.	Special Details PD \$1,140	
	Ambulance Standby	\$204.84	Maxfield, Roger A.	Selectmen \$10,011	
	Fire Dept. Compensation	\$474.40	McNeil, Helen L.	Tax Collector \$40,701	
Hebert, Maddison R.	Special Details FD	\$140.00		Election \$60	
	Ambulance Serv. PT	\$208.08	McNulty, Keith W.	Highway Dept. \$20,337	
	Fire Dept. Compensation	\$780.01		Highway Dept. OT \$6,245	
Hennessey, Thomas J.	Special Details PD	\$380.00		Ambulance Serv. FT \$30,180	
Ives, Steven	Zoning Board Of Adj.	\$400.00		Ambulance Serv. PT \$662	
Jakubowski, Deborah A.	Election	\$60.00		Ambulance Standby \$926	
Jakubowski, Dennis B.	Election	\$60.00		Ambulance Serv. OT \$9,405	
Jakubowski, Dennis D.	Election	\$360.00		Fire Dept. Compensation \$1,049	
Johnson, Hattie J.	Special Details PD	\$760.00	1	Special Details FD \$840	.00

Merchant, Brendans.	Special Details PD	\$1,021.25	Rembis, Bryan M.	Special Details PD	\$198.00
Merrill, Cecile	Ambulance Serv. PT	\$4,021.23	Richard, Kenneth S.	Special Details FD	\$227.50
Michael, Brian A.	Special Details PD	\$3,158.75	Rideout, Christopher J.	Special Details PD	\$380.00
Miller, Jeffrey C.	Selectmen	\$10,011.93	Riel, Lynne E.	Election	\$240.00
Mitchell Jr, Philip I.	Special Details PD	\$1,710.00	Roberts, Shawn E.	Highway Dept. Pt	\$1,290.00
Molnar, Csaba M.	Special Details PD	\$1,330.00	Rockwell, Matthew R.	Highway Dept. 11	\$3,520.00
Morin, Janice J.	Police — Regular	\$1,330.00	Rockwell, Matthew K.	Highway Dept. OT	\$2,211.00
Morni, Janice J.	Election	\$800.00	Rogers, Cynthia M.	Ambulance Serv. PT	\$119.54
Mottram, Robert M.	Special Details PD	\$3,950.50	Rogers, Cynuna W.	Fire Dept. Compensation	
Mott-Smith, Wiltrud R.	Election	\$120.00	Russell, Jodie L.	Election	\$240.00
Mounce, Brittanie M.	Election	\$60.00	Russell, Peter D.	Special Details PD	\$1,258.75
Noonan, Thomas R.	Library Aides	\$3,423.72	Sanborn, Paul W.	Special Details FD	\$315.00
Norman, Dena N.	Maxfield Library Dir.	\$24,370.80	Sanooni, i aui w.	Fire Dept. Compensation	\$148.82
Noyes, Meghan E.	Special Details PD	\$760.00	Sargent, Peter J.	Special Details FD	\$472.50
Nye, Sean A.	Police - Regular	\$58,192.94	Sargent, 1 etc. J.	Fire Dept. Compensation	
Nye, Scali A.	Pd - Overtime	\$3,390.66	Saunderson, George L.	Election	\$240.00
	Special Details PD	\$12,814.00	Searles, Rebecca L.	Library Assistant	\$9,997.39
O'brien, Mark J.	Special Details PD	\$1,258.75	See, Alvin B.	Zoning Board of Adj.	\$400.00
O'brien, Norma L.	Election	\$1,236.73	Shapiro, Jacob N.	Ambulance Serv. PT	\$416.16
O'hare, Meghan A.	Tax Coll — Deputy	\$120.00	Shapho, Jacob N.	Ambulance Standby	\$75.00
Page, Heidi L.	Election	\$10,730.00		Fire Dept. Compensation	
Parrella, Andrew	Election	\$1,170.00	Shaughnessy, Edward J.	Special Details PD	\$380.00
Partington, Theodorem.E.	Ambulance Serv. PT	\$625.26	Shaw, Daniel C.	Special Details PD	\$2,311.75
raitington, rheodorem.E.	Fire Dept. Compensation		Shea, Dawn A.	Special Details PD	\$530.50
Patten, Gregory L.	Special Details PD	\$1,140.00	Sherwood, Sean R.	Library Aides	\$19,340.05
Pearl, Brenda M.	Selectmen Office Wages		Silveria, Katherine L.	Ambulance Serv. PT	\$220.68
Pearl, Howard C.	Election Election	\$400.00	Silveria, Katherine L.	Fire Dept. Compensation	
Pearl, Joshua L.	Planning Board	\$400.00	Simonds, Ashley E.	Town Clerk Salary	\$30,368.52
Pearl, Russell L.	Highway Dept.	\$66,915.82	Smith, Tyler J.	Highway Dept. Pt	\$340.00
reari, Russeir E.	Highway Dept. OT	\$21,383.25	Simul, Tyler 3.	Recycling Wages PT	\$8,888.78
Pedersen, Kelly A.	Planning Board Sec.	\$19,161.91	Solsky, Cadence E.	Ambulance Serv. PT	\$14,068.80
redefacil, itelly 71.	Zba Secretary	\$18,973.87	Bolsky, Cadelice L.	Special Details FD	\$960.00
Pellowe, Jordan E.	Special Details PD	\$1,520.00		Ambulance Standby	\$2,593.19
Perron, Natasha	Library Aides	\$3,101.00		Fire Dept. Compensation	
Phair, Tyler D.	Police — Regular	\$20,543.73	Spagnuolo, Cheryl	Election	\$300.00
riun, Tyter D.	PD — OT	\$342.45	Spellman, Cameron M.	Police - Regular	\$50,234.46
	Special Details PD	\$2,838.00	Sperman, Cameron W.	Pd - Overtime	\$2,831.76
Phelps, Todd	Zoning Board Of Adj.	\$400.00		Special Details PD	\$3,555.50
Phillips, Gary A.	Special Details PD	\$570.00	Steele, Maryann	Election	\$120.00
Phillips, Robert L.	Planning Board	\$400.00	Stevens, Ivan T.	Recycling Wages PT	\$8,083.23
Phillips, Rodney	Election	\$400.00	Stevens, Mark W.	Highway Dept.	\$39,808.30
1 mmps, 1to uney	Planning Board	\$800.00	Stevens, name vi	Highway Dept. O.T.	\$8,116.96
Phillips, Victoria L.	Election	\$60.00	Stockwell, Andrew D.	Highway Dept.	\$5,000.00
	Trustee's Salary	\$200.00	Stone, Allison R.	Election	\$120.00
Pietliicki, Beverly A.	Library Aides	\$2,242.50	Storrs, John A.	Selectmen	\$10,011.93
Pitman, Katherine M.	Election	\$120.00		Planning Board	\$400.00
Pitman, Peter V.	Zoning Board of Adj.	\$400.00	Sullivan, Sean P.	Special Details PD	\$380.00
Poirier, Daniel J.	Special Details PD	\$712.50	Taranovich, William	Planning Board	\$400.00
Powell, Glen D.	Ambulance Serv. PT	\$208.08	Testerman, Patrick A.	Special Details PD	\$451.25
Powell, Zachary D.	Ambulance Serv. PT	\$6,108.02	Torrey, Martha S.	Election	\$60.00
remaily B.	Ambulance Standby	\$54.84	Tower, Beth A.	Special Details PD	\$641.25
	Fire Dept. Compensation		Tranfaglia, Deanna	Election	\$300.00
Prescott Ii, Stanley H.	Planning Board	\$400.00	Treat, Gregory M.	Ambulance Serv Ft	\$54,036.50
Purrington, Alan L.	Special Details PD	\$807.50		Special Events FD	\$980.00
Radcliffe, Lisa D.	PD — Secretary Wages	\$3,579.65		Ambulance Serv. OT	\$5,805.16
Reese, John R.	Special Details FD	\$1,295.00	Trottier, Douglas R.	Special Details PD	\$1,140.00
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Tucker, Eric M.	Highway Dept.	\$46,701.53	Welch, Sean E.	Special Details PD	\$1,516.13
	Highway Dept. O.T.	\$6,573.39	Whitten, Marilyn M.	Planning Board	\$400.00
	Special Details FD	\$420.00	Wright, William H.	Special Details PD	\$760.00
	Fire Dept. Compensation	\$1,739.29	York, Daniel P.	Election	\$240.00
Tuson, Earl S.	Zoning Board of Adj.	\$600.00	Young, Wendy L.	Deputy Town Clerk	\$3,109.18
Warren, Christopher S.	Fire Dept. Compensation	\$1,167.28	Zube, Anne-Marie P.	Comp/Code Asst Wages	\$39,157.15
Weir, Melinda M.	Special Details FD	\$455.00			
	Ambulance Serv. PT	\$5,788.26			
	Fire Dept. Compensation	\$28.56			

### Town Clerk's Report

Theresa and I would like to thank you all for your wonderful support over this past year! We had a successful year registering boats, OHRV's, fishing and hunting licenses, in addition to motor vehicles. This continues to be a great benefit for our town, and we are pleased to be able to process these registrations for you.

We are now open additional hours. You can find our updates and more information on our Town Website: https://www.loudonnh.org/town-clerk

We wish you the very best this year and as always, look forward to seeing you all.

### **FISCAL YEAR JULY, 1, 2021–JUNE 30,2022**

AUTO REGISTRATIONS	\$ 1,374,142.57
DOG LICENSE REVENUE	\$ 3,862.00
FISH AND GAME	\$ 7,116.50
MARRIAGE LICENSES/UCC	\$ 4,770.00
MISC. ACCOUNT	\$ 122.48
VITAL STATISTICS	\$ 3,660.00
STATE REVENUE	\$ 476,007.99
TOTAL REVENUE	\$ 1,869,682.54

Respectfully Submitted, Ashley E, Simonds Loudon Town Clerk

### Tax Rate

Municipal	\$ 4	4.13 p	er \$1,000
County	\$ 2	2.14 p	er \$1,000
School (Local Rate)	\$11	1.06 p	er \$1,000
School (State Ed. Rate)	\$ 1	1.22 p	er \$1,000
Combined Rate	\$18	8.55 p	er \$1,000
Hardy Road District	\$ 1	1.83 p	er \$1,000

# Schedule of Town Property

### AS OF DECEMBER 31, 2022

Map/Lot	Location	Acres	Vehicles/Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20		102,000
02.037	LO Bee Hole Brook/Backland	3.42		5,600
11.007	LO Wales Bridge Road	1.05		47,600
13.024	LO Bear Hill Commons	17.60		47,300
15.010	LO NH Route 129	60.00		130,100
20.029	LB Library	0.70	813,000	644,700
20.030	LB Cooper St. Safety Complex	1.94	3,258,862	737,300
20.033	LB Symonds Prop./Old Town Office	20.70	141,900	465,600
20.045	LO Route 106	0.27		4,100
20.067	LB Town Office	1.00	452,200	1,085,000
20.070	LO Route 106/South Village Road	0.02		0
20.071	LO Route 106	0.30		13,000
21.017	LO SS Route 129	2.30		121,100
24.008	LO N/S Route 129	50.00		113,900
28.034	LO Oak Hill Rd. /Backland	4.33		8,700
29.026	LO Foster Road	2.60		76,200
29.084	LO Church Street/Mount Hope & Moore Ce	meteries 6.00		74,300
29.085	LO Lovejoy Road	25.00		105,500
33.008	LO Youngs Hill Road/Town Pound	0.14		5,800
33.009	LB Town Hall & Garage Vehicles	2.00	1,669,649	501,100
34.004	LO Youngs Hill Rd/Batchelder	152.00	, ,	91,200
34.016	LO Youngs Hill Road	5.46		77,500
39.011	LO Lovejoy Road	135.05		0
40.008	LB Transfer Station	23.40	302,940	430,200
40.015	LO Soucook River Rec.	20.30	,	28,800
43.010	LO Youngs Hill Road	60.00		24,000
44.013	LO Bumfagon Rd./Backland	50.00		50,000
49.016	LO Hill Top Drive	1.35		21,700
49.052	LO NH Route 106 North	0.91		3,700
49.073	LO Soucook Lane	2.71		102,700
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
49.116	LO NH Route 106 North	1.87		7,400
49.117	LO NH Route 106 North	1.72		4,300
49.118	LO Clough Pond Road	3.51		12,100
51.023	LB Clough Hill Road Station #2	10.90	246,500	276,400
52.017	LO Taylor Haines Road	54.94		56,500
56.005	LO Old Shaker Road Area	145.00		29,800
56.007	LO Off Flagg Rd on T/L	1.00		1,600
58.084	LO Clough Pond Road	0.50		95,000
58.086	LO Clough Pond Beach	0.60		106,200
58.103	LO Old Shaker Road	0.50		33,000
58.120	LO Clough Pond Road/Berry Road	13.42		93,000
60.052	LO Mudgett Hill Road	0.25		500
00.032	TOTALS	892.84	\$6,885,051	\$5,952,500

### Tax Collector's Report

# Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2022

		Levies of	
	2022	2021	Prior
Uncollected Taxes — Beginning Of Fiscal Year:			
		\$877,314.46	
Property Land Use Change Tax			5,000.00
Yield Taxes			,
Excavation Taxes		910.86	
Taxes Committed This Year			
Property Taxes	\$6,737,605.00	\$6,875,980.00	
Land Use Change	36,200.00	38,500.00	
Yield Taxes	5,765.37	12,127.77	
Excavation Tax		1,600.90	
Overpayments:		-,	
Remaining From Prior Year	(28,505.38)		
New This fiscal Year			
Property Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax			
Condita Dafinda	22 010 46		
Interest Collected On Delinquent Taxes	4.48	20,164.64	754.52
Total Debits	\$6,794,842.13	\$7,826,598.63	\$5,754.52
Total Debits	\$0,734,042.13	\$7,020,370.03	\$3,734.32
C	REDITS		
	2022	2021	Prior
Remitted to Treasurer During Fiscal Year:			
Property	5,464,458.46	7,546,839.49	
Property	28,500.00	37,600.00	5,000.00
Yield Taxes	3,779.35	12,127.77	
Interest	4.48	16,703.14	754.52
Penalties		3,461.50	
Excavation Tax	10.306.70	1,600.90	
Converted to Liens (Principal Only)		204,339.11	
Prior Year Overpayments Assigned		ŕ	
Abatements Made:			
Property Taxes	12,947.00	2,491.56	
Land Use Change Taxes		900.00	
Yield Taxes			
Excavation Tax			
CURRENT LEVY DEEDED:			
Uncollected Taxes — End of Year:			
	1,283,567.44	536.16	
Property	7,700.00		
Yield Taxes	1,986.02		
Excavation Tax	546.50		
Remaining Overpayments This Year			
<b>Total Credits</b>	\$6,794,842.13	\$7,826,598.63	\$5,754.52
	· / · /- · ·	. , , ,	. ,

Levies of

### Tax Collector's Report

# Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2022

	Tax Sale/Lien on Account of Levies of			
	2022	2021	Prior	
Unredeemed Taxes Balance at Beginning of Fiscal Year		156,156.31	182,439.17	
Liens Executed During Fiscal Year	214,420.26	•	ŕ	
Property Interest & Costs (Collected After Lien)	957.33	7,847.17	49,170.77	
<b>Total Debits</b>	\$215,377.59	\$164,003.48	\$231,609.94	
CREDIT	rs			
Remitted to Treasurer				
Redemptions	58,194.72	59,587.92	126,371.67	
Interest & Costs (After Lien Execution)	957.33	7,847.17	49,170.77	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipalities				
Unredeemed Liens Balance End of Year	156,225.54	96,568.39	56,067.50	
<b>Total Credits</b>	\$215,377.59	\$164,003.48	\$231,609.94	

### Summary of Inventory Valuation

LAND	
Current Use\$	1,971,066
Residential\$	180,328,100
Commercial\$	28,288,800
Tax Exempt & Non-Taxable Land(\$	5,681,500)
BUILDINGS	
Residential\$	417,719,707
Manufactured Housing\$	20,026,900
Commercial\$	59,036,300
Tax Exempt & Non-Taxable	
Buildings(\$	14,588,750)
PUBLIC UTILITIES	
Gas\$	11,897,300
Electric \$	9,562,800
Total Before Exemptions\$	21,460,100

DRA NET & TOTAL EXEMPT)	
Blind Exemptions (0)\$	0
Veterans' Credits (304) RSA 72:28\$	152,000
All Veterans' Tax Credit (15)	
RSA 72:28-b\$	7,500
Service Connected Total Disability (21)	
RSA 72:35\$	30,800
Improvement to Assist Persons with	
Disabilities (1) RSA 72:37-a\$	441,500
Expanded Elderly Exemptions (20)	ŕ
RSA 72:39-a, b\$	1,019,700
Disabled Exemptions (4) RSA 72:37-b\$	93,500
Total Exemptions\$	1,554,700
Total Credits\$	181,400
Total Cituits	101,400

### Treasurer's Report

July 01, 2021 through June 30, 2022

Received from Tax	01, 2021			\$3,010,455.54
COCIVCA II OIII TAX	Concolor			
Property Taxes &				
2020	\$18,693.80	\$422.19	\$19,115.99	
2021	\$7,675,771.51	\$19,576.38	\$7,695,347.89	
2022	\$5,416,060.15	\$4.48	\$5,416,064.63	
Overpayments			<u>\$104,200.74</u>	\$40.004.700.0E
Redeemed Taxes	& Interest:			\$13,234,729.25
2009	\$609.73	\$22.56	\$632.29	
2010	\$0.00	\$1,167.71	\$1,167.71	
2013	\$730.50	\$19.50	\$750.00	
2014	\$6,315.81	\$4,006.34	\$10,322.15	
2015	\$4,713.80	\$4,972.45	\$9,686.25	
2016	\$4,452.24	\$7,163.96	\$11,616.20	
2017	\$3,545.12	\$3,161.36	\$6,706.48	
2018	\$5,254.71	\$904.71	\$6,159.42	
2019	\$100,749.76	\$27,752.18	\$128,501.94	
2020	\$59,587.92	\$7,847.17	\$67,435.09	
2021	\$58,194.72	\$957.33	\$59,152.05	
2021	ψ30,194.72	Ψ907.00	ψ <u>υθ, 1υΣ.υυ</u>	\$302,129.58
Current Use Char	ges & Interest:			<b>400-</b> , 1-0100
2020	\$5,000.00	\$754.52	\$5,754.52	
2021	\$37,600.00		\$37,600.00	
2022	\$28,500.00		<u>\$28,500.00</u>	
				\$71,854.52
Yield Taxes & Inte				
2021	\$12,127.77		\$12,127.77	
2022	\$3,779.35		<u>\$3,779.35</u>	\$15,907.12
Excavation & Inte	rest:			\$15,507.12
2021	\$2,511.76	\$166.07	\$2,677.83	
2022	\$10,306.70	r	\$10,306.70	
				\$12,984.53
eceived from Tow				
Motor Vehicle Pe	ermits		\$1,375,564.57	
Dog Licenses			\$3,862.00	
Dog Fines			\$450.00	
Marriage License			\$1,850.00	
F/G: Hunting/Fisl	ning Licenses		\$1,064.50	
OHRV			\$6,057.00	
Certified Copies			\$3,661.00	
UCC & Other			\$2,925.48	
Filing Fees			\$6.00	
Pole Licenses			\$30.00	
Voter Checklist			\$76.00	<b>A4 AAT - 12</b> ==
eceived from State	e Treasurer			\$1,395,546.55
Highway Block G			\$174,194.57	
Meals & Rooms	TAIL		•	
IVICAIS & NUUITIS			\$420,267.76	

### **Other Sources**

	004.040.44
Library Budget Return	\$31,613.14
2021 ARPA Funds	\$294,910.73
Return of Overpayment (Elections)	\$420.00
Net Bank Service Charges & Adjusts	\$995.63
Net Bad Checks & Charges (all sources)	\$80.00
Bank error correction ck 120154	\$1,001.55
Interest Earned	\$2,892.67
Sale of Town Property	\$11,025.00
	\$38,781.00
Sale of Town Property: LFD	
Sale of Town Property: LPD	\$500.00
Sale of Tax Map	\$100.00
Transfers to/from NH PDIP Gen Fund	\$1,892,113.70
Transfers to/from NH PDIP Rec Revolving	\$757.50
Transfers to/from NH PDIP SWTS Revolving	\$595.00
Transfers to/from NH PDIP CRF/EFT(s)	\$5,958.82
Recreation Revolving	\$8,190.00
Transfers to/from TD PFMM acct	\$1,501,924.95
Transfers to/from Payroll acct	(\$500,235.98)
Other Local Sources - Kiosk rev early dep	(\$3,226.00)
In from Loudon Conservation Commission	\$682.79
Escrow / Bonds	\$1,000.00
Engineering Fees	\$1,897.52
A/R Other	\$85,274.68
A/R Other: LFD	\$2,200.09
	\$103,933.58
ESMI HCF / VOA Pilot Agreement	\$540.00
Solar Return on Electricity	
Refund of Conference Registration	\$45.00
Selectmen's Office Income	\$25.00
Town Hall Repairs	\$11,000.00
Rental of Town's Meeting Room	\$2,700.00
Scholarship	\$131,000.00
Veteran's War Memorial	\$2,638.39
Due to/from Tewksbury Memorial	\$463.86
NHMA Insurance Reimb	\$39,056.77
NH-PLIT Insurance Reimb	\$5,278.07
NHRS Refund OP	\$1,853.07
Summer Recreation - Swim Lessons	\$900.00
Health / Dental	\$1,751.70
LFD Special Events	\$28,236.08
LFD Grant	\$984.58
LFD Protective Equipment Grant	\$999.60
LFD Forest Land	\$446.09
LFD Incident Reports	\$96.19
LFD Ambulance	\$80,999.65
In from LFD Ambulance MC	\$150,147.27
Hwy Parts & OP Refund	\$3,702.61
Refund OP Hwy Gas/Diesel	\$3,717.54
941 Quarterly Refund	\$483.95
Solid Waste Transfer Station	\$127,486.62
SWTS Stickers	\$8,550.00
Snowplowing	\$7,500.00
Hauler's Fees	\$57,259.70
	\$50.00
Junkyard Permits	\$750.00
Hauler's Permits	
Welfare Reimbursement	\$4,765.91

LPD (pistols, accident reports, etc)	\$1,215.00	
LPD: Witnesses	\$30.00	
LPD NH Safety Grant	\$245.01	
LPD Special Events	\$106,396.00	
LPD Reimb Psych exams	\$450.00	
LPD Vehicle Repair	\$212.02	
Building Permits	\$27,984.04	
Mechanical Permits	\$11,171.31	
H&P,Signs,Business & Blasting Permits	\$2,360.00	
Planning Board Income	\$12,306.89	
Sale of Cemetery Plots	\$800.00	
Perpetual Care	\$3,100.00	
Zoning Board Income	<u>\$5,256.15</u>	\$4,328,340.
Less Orders Drawn		<u>\$17,512,729.</u>
		<b>A.</b> 4. 4. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
Balance in Checking at 06/30/22	=	\$5,453,680.
OTHER ACCOUNTS:		
NH PDIP ACCOUNT - GENERAL FUND		
Balance at 07/01/21	\$2,000,025.39	
Deposits	\$2,208,113.70	
Withdrawals	\$3,665,613.70	
Interest Earned	<u>\$1,129.27</u>	
Balance at 06/30/22		\$543,654.
NH PDIP ACCOUNT - RECREATION REVOLVING	G	
	\$26,265.00	
Balance at 07/01/21	φ20,200.00	
Balance at 07/01/21 Deposits	\$5,490.00	
	\$5,490.00 \$9,847.50	
Deposits Withdrawals Interest Earned	\$5,490.00	
Deposits Withdrawals	\$5,490.00 \$9,847.50	\$21,957.
Deposits Withdrawals Interest Earned	\$5,490.00 \$9,847.50 <u>\$50.20</u>	\$21,957.
Deposits Withdrawals Interest Earned Balance at 06/30/22	\$5,490.00 \$9,847.50 <u>\$50.20</u>	\$21,957.
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV	\$5,490.00 \$9,847.50 \$50.20 /OLVING \$19,323.01 \$9,434.50	\$21,957.
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals	\$5,490.00 \$9,847.50 \$50.20 /OLVING \$19,323.01 \$9,434.50 \$10,029.50	\$21,957.
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals Interest Earned	\$5,490.00 \$9,847.50 \$50.20 /OLVING \$19,323.01 \$9,434.50	<b>\$21,957</b> .
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals	\$5,490.00 \$9,847.50 \$50.20 /OLVING \$19,323.01 \$9,434.50 \$10,029.50	
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals Interest Earned	\$5,490.00 \$9,847.50 \$50.20 /OLVING \$19,323.01 \$9,434.50 \$10,029.50 \$49.19	
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - ROAD MAINTENANCE RE  Balance at 07/01/21	\$5,490.00 \$9,847.50 \$50.20 /OLVING  \$19,323.01 \$9,434.50 \$10,029.50 \$49.19  EVOLVING	
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - ROAD MAINTENANCE RE  Balance at 07/01/21 Opening Deposit 09/13/2021	\$5,490.00 \$9,847.50 \$50.20 /OLVING  \$19,323.01 \$9,434.50 \$10,029.50 \$49.19  EVOLVING  \$0.00 \$34,988.56	
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - ROAD MAINTENANCE RE  Balance at 07/01/21 Opening Deposit 09/13/2021 Withdrawals	\$5,490.00 \$9,847.50 \$50.20 /OLVING  \$19,323.01 \$9,434.50 \$10,029.50 \$49.19  EVOLVING  \$0.00 \$34,988.56 \$0.00	
Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - TRANSFER STATION REV  Balance at 07/01/21 Deposits Withdrawals Interest Earned Balance at 06/30/22  NH PDIP ACCOUNT - ROAD MAINTENANCE RE  Balance at 07/01/21 Opening Deposit 09/13/2021	\$5,490.00 \$9,847.50 \$50.20 /OLVING  \$19,323.01 \$9,434.50 \$10,029.50 \$49.19  EVOLVING  \$0.00 \$34,988.56	\$21,957. \$18,777. \$35,056.

Beginning Balance at 07/01/21	\$2,200,540.20	
Deposits	\$1,500,000.00	
Withdrawals	\$3,001,924.94	
Interest Earned	<u>\$1,528.59</u>	
Balance at 06/30/22		\$700,143.85
TD BANK - DD PAYROLL ACCT		
Balance at 07/01/21	\$373,839.53	
Deposits	\$2,994,384.59	
Withdrawals	\$2,433,619.86	
Interest Earned	<u>\$0.00</u>	
Balance at 06/30/22		\$934,604.26
TD BANK - CLERK ONE CHECK		
Balance at 07/01/21	\$152,436.18	
Deposits	\$1,869,745.84	
Withdrawals	\$1,879,775.27	
Interest Earned	<u>\$0.00</u>	<b>.</b>
Balance at 06/30/22		\$142,406.75
TD BANK - TAX COLLECTOR KIOSK		
Balance at 07/01/21	\$36,569.24	
Deposits	\$947,821.06	
Withdrawals	\$928,183.30	
Interest Earned	<u>\$0.00</u>	
Balance at 06/30/22		\$56,207.00
NH PDIP - CONSERVATION COMMISSION ACCT		
Balance at 07/01/21	\$157,022.40	
Deposits	\$90,000.00	
Withdrawals	\$93,398.79	
Interest Earned	<u>\$316.61</u>	
Balance at 06/30/22		\$153,940.22
TD BANK - LFD AMBULANCE MC		
Balance at 07/01/21	\$5,322.86	
Deposits	\$146,335.89	
Withdrawals	\$151,558.75	
Bank Fees	<u>\$0.00</u>	
Balance at 06/30/22		\$100.00
TD BANK - TMCW LLC ESCROW ACCT		
Balance at 07/01/21	\$4,459.65	
Deposits	\$0.00	
Withdrawals	\$0.00	
Interest Earned	<u>\$3.07</u>	
Balance at 06/30/22		\$4,462.72

Interest Earned Balance at 06/30/22  NH PDIP - BENSON ESCROW ACCT	<u>\$20.86</u>	
NH PDIP - BENSON ESCROW ACCT		\$11,179.90
Balance at 07/01/21	\$0.00	
Opening Deposit 09/21/21	\$2,502.00	
Withdrawals Interest Earned	\$0.00	
Balance at 06/30/22	<u>\$4.81</u>	\$2,506.81
TD BANK - DAVIS ESCROW ACCT - CD		
Balance at 07/01/21	\$37,394.06	
Deposits	\$0.00	
Withdrawals	\$0.00	*
Interest Earned	<u>\$24.65</u>	¢27 440 74
Balance at 06/30/22		\$37,418.71
NH PDIP - MERRILL ESCROW ACCT		
Balance at 07/01/21	\$3,560.20	
Deposits	\$0.00	
Withdrawals	\$0.00	
Interest Earned Balance at 06/30/22	<u>\$7.01</u>	\$3,567.21
TD BANK - RIVEREDGE ESCROW ACCT (2401)		
Balance at 07/01/21	\$5,393.28	
Deposits	\$0.00	
Withdrawals	\$0.00	
Interest Earned	<u>\$1.08</u>	¢E 204 26
Balance at 06/30/22 .		\$5,394.36
NH PDIP - SHAKER BROOK / JOHNSON ESCROW AC	CCT	
Balance at 07/01/21	\$0.00	
Opening Deposit 09/16/21	\$1,650.00	
Withdrawals	\$550.86	
Interest Earned Balance at 06/30/22	<u>\$2.15</u>	\$4.404.20
		\$1,101.29
NH PDIP - KINGSBURY ESCROW ACCT	A4 000 40	
Balance at 07/01/21	\$1,000.13	
Withdrawals - Closeout Interest Earned	\$1,000.20 <u>\$0.07</u>	
Balance at 06/30/22	<u>Φυ.υ<i>1</i></u>	(\$0.00
TAL ACCOUNTS		\$8,126,159.29

### Auditor's Report

### Annapolis, MD 21401

59 Franklin Street, 2nd Floor, Annapolis, MD 21401

### Independent Auditor's Report

To the Members of the Select Board and Management of Town of Loudon, New Hampshire

### **Opinions**

We have audited the financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Loudon Valley, New Hampshire, as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2022, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due
  to fraud or error, and design and perform audit procedures responsive to those risks. Such
  procedures include examining, on a test basis, evidence regarding the amounts and disclosures in
  the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit
  procedures that are appropriate in the circumstances, but not for the purpose of expressing an
  opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is
  expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, and pension obligations and other post-employment benefit obligations be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with

management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management discussion and analysis that accounting principles generally accepted in the United States of America required to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinions on the basic financial statements are not affected by this missing information.

### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The schedules of estimated and actual revenues, appropriations, expenditures, and encumbrances are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

#### **Other Information**

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections, but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

January 10, 2023

alta CPA Group, LIC

### Exhibit B1 TOWN OF LOUDON, NEW HAMPSHIRE

Balance Sheet Governmental Funds June 30, 2022

	******	General		Capital & Noncapital Reserves		Permanent Fund		Non-major Governmental Funds		Total Governmental Funds
ASSETS		7 622 502	,	2 224 260		231,890	۲.	415,705	ė	10,515,538
Cash and cash equivalents	\$	7,633,583	\$	2,234,360		4,315,126	Ş	415,705	Ş	4,315,126
Investments Receivables:						4,313,120		_		7,313,120
Taxes		1,270,382				_				1,270,382
Liens		308,861		_				_		308,861
Interfund		14,622		_		_		3,965		18,587
		144,475				_		3,303		144,475
Prepaid items	\$ <sup>—</sup>	9,371,923	\$	2,234,360	\$	4,547,016	\$	419,670	\$	16,572,969
LIABILITIES	annum del								•	
Accounts payable	\$	578	\$	_	\$	-	\$	-	\$	578
Interfund payable	7	3,965	•		•	_	·	14,622		18,587
Due to custodial funds		46,262		_		_		-		46,262
		50,805		-		-		14,622		65,427
DEFERRED INFLOWS			•		•		•			
FY22/23 property taxes		6,737,605		-		-		-		6,737,605
Noncurrent taxes		312,395		-		-		-		312,395
Unspent grants		258,518		-		-		_		258,518
	_	7,308,518	•	-	•	-				7,308,518
FUND BALANCES			•							
Nonspendable										
Prepaid items		144,475		-				-		144,475
Permanent fund - principal						3,199,986		-		3,199,986
Restricted for										
Permanent fund purposes						1,347,030		-		1,347,030
Special revenue purposes								405,048		405,048
Committed for										
Capital & noncapital reserves		-		2,234,360				-		2,234,360
Unassigned		1,868,125	_		_					1,868,125
		2,012,600	_	2,234,360	-	4,547,016		405,048		9,199,024
	\$	9,371,923	\$	2,234,360	\$	4,547,016	\$	419,670	\$	16,572,969

# Schedule D1a TOWN OF LOUDON, NEW HAMPSHIRE General Fund

Schedule of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 2022

Property Land Use Timber yield Payments in lieu of taxes Excavation tax Interest and penalties on delinquent taxes Overlay  icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  icate Support Meals and rooms tax distribution Highway block grant	-	2,956,392 20,000 20,000 98,211 8,000 68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000	-	\$	3,110,901 \$ 74,700 17,893 103,934 12,454 68,822 (16,338) 3,372,366	154,509 54,700 (2,107) 5,723 4,454 672 183,761 401,712
Property Land Use Timber yield Payments in lieu of taxes Excavation tax Interest and penalties on delinquent taxes Overlay  icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  itate Support Meals and rooms tax distribution	-	20,000 20,000 98,211 8,000 68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000		\$ -	74,700 17,893 103,934 12,454 68,822 (16,338)	54,700 (2,107) 5,723 4,454 672 183,761
Land Use Timber yield Payments in lieu of taxes Excavation tax Interest and penalties on delinquent taxes Overlay  icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  itate Support Meals and rooms tax distribution		20,000 20,000 98,211 8,000 68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000	_	\$ -	74,700 17,893 103,934 12,454 68,822 (16,338)	54,700 (2,107) 5,723 4,454 672 183,761
Timber yield Payments in lieu of taxes Excavation tax Interest and penalties on delinquent taxes Overlay  icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  itate Support Meals and rooms tax distribution	-	20,000 98,211 8,000 68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000		_	17,893 103,934 12,454 68,822 (16,338)	(2,107) 5,723 4,454 672 183,761
Payments in lieu of taxes Excavation tax Interest and penalties on delinquent taxes Overlay  icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  itate Support Meals and rooms tax distribution	-	98,211 8,000 68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000		_	103,934 12,454 68,822 (16,338)	5,723 4,454 672 183,761
Excavation tax Interest and penalties on delinquent taxes Overlay  icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees itate Support Meals and rooms tax distribution	-	8,000 68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000	_	-	12,454 68,822 (16,338)	4,454 672 183,761
Interest and penalties on delinquent taxes Overlay  icenses and permits  Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  itate Support Meals and rooms tax distribution	-	68,150 (200,099) 2,970,654 2,500 1,300,000 45,000 14,000		-	68,822 (16,338)	672 183,761
icenses and permits Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees state Support Meals and rooms tax distribution	-	2,970,654 2,500 1,300,000 45,000 14,000	_	-	(16,338)	183,761
icenses and permits  Business licenses and permits  Motor vehicle fees  Building permits  Other licenses, permits and fees  itate Support  Meals and rooms tax distribution	-	2,970,654 2,500 1,300,000 45,000 14,000		-		
Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  State Support Meals and rooms tax distribution	-	2,500 1,300,000 45,000 14,000	_	-	3,372,366	401.712
Business licenses and permits Motor vehicle fees Building permits Other licenses, permits and fees  State Support Meals and rooms tax distribution	-	1,300,000 45,000 14,000				
Motor vehicle fees Building permits Other licenses, permits and fees state Support Meals and rooms tax distribution	-	1,300,000 45,000 14,000				
Building permits Other licenses, permits and fees  State Support Meals and rooms tax distribution	-	45,000 14,000			2,821	321
Other licenses, permits and fees  itate Support  Meals and rooms tax distribution	-	14,000			1,375,401	75,401
state Support Meals and rooms tax distribution	-				5,368	(39,632)
Meals and rooms tax distribution	-			_	18,437	4,437
Meals and rooms tax distribution		1,361,500	_	_	1,402,027	40,527
Highway block grant		420,268			420,268	-
<del>-</del>		174,887			174,195	(692)
State and Federal forest land reimbursement		527			446	(81)
Other - EMPG Grant	-	500		_	5,319	4,819
	_	596,182	-		600,228	4,046
ederal Support						
ARPA Grant		-	56,603		56,603	-
	-	-	56,603	-	56,603	
Charges for Services						
Income From Departments		81,050			210,215	129,165
General Government Services		320,000			355,487	35,487
Special events		401,050			565,702	164,652
Miscellaneous		401,030	·			
Sale of municipal property		4,000			50,306	46,306
Interest on investments		10,000			5,441	(4,559)
Other		41,000			80,004	39,004
Other	•	55,000			135,751	80,751
OTHER FINANCING SOURCES	•	33,000		• •		
Operating transfers in - Interfund Transfers  Transfer Station						-
Highway Department (Dump Truck)		198,000			195,237	(2,763)
Roadway Improvement (Loudon Ridge Road)		120,000			120,000	-
Fire Department		60,000			59,568	(432
Alternative Energy		66,000			66,000	
<u>.</u>		444,000	_		440,805	(3,195
Total revenues and other financing sources		5,828,386	56,603	\$	6,573,482 \$	688,493
Unassigned fund balance used to reduce tax rate		785,811	-			
Total revenues and use of fund balance	\$	6,614,197	<b></b>			

## Schedule D1b TOWN OF LOUDON, NEW HAMPSHIRE General Fund

Schedule of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 2022

		Voted	Reserves and RSA 31:95-b Authorizations		Expenditures  Net of  Refunds	(Over) Under Budget
EXPENDITURES		Appropriations	Authorizations			Duuget
Current						
General Government	\$	184,611		\$	192,412 \$	(7,801)
Executive	Ş	78,829		Ą	79,761	(932)
Election, Registration & Vital Statistics		115,428			91,827	23,601
Financial Administration		99,600			112,180	(12,580)
Revaluation of Property		•			11,557	38,443
Legal Expenses		50,000			456,552	86,924
Employee Benefits		543,476			·	•
Planning and Zoning		66,979			65,337	1,642
General Government Buildings		60,700			54,337	6,363
Cemeteries		12,500			15,075	(2,575)
Insurance, not otherwise allocated		527,000			510,456	16,544
Other general government		31,020			28,429	2,591
		1,770,143	**		1,617,923	152,220
Public safety		020.002			719,786	109,196
Police Department		828,982			•	-
Ambulance		502,543			448,983	53,560
Fire Department		365,237			345,774	19,463
Building Inspection (code enforcement)		47,299			48,915	(1,616)
Emergency management		1,500		-	721	779
		1,745,561	-	-	1,564,179	181,382
Highways and streets					644.557	/a= 445\
Administration		629,142			644,557	(15,415)
Highways and streets		184,608			217,729	(33,121)
Street Lighting		6,000		-	4,934	1,066
		819,750	_	-	867,220	(47,470)
Sanitation		44 700			0.207	2 242
Administration		11,700			9,387	2,313
Solid waste disposal		435,895		-	428,782	7,113
		447,595	-	-	438,169	9,426
Health						200
Pest Control		200			-	200
Health Agencies & Hospitals:					10.500	F 346
Community Action Program		15,925		-	10,609	5,316
		16,125	-	-	10,609	5,516
Welfare		477.50			4.450	12.002
Administration & Direct Assistance		17,550		-	4,458	13,092
		17,550	_	-	4,458	13,092
Culture and recreation		24.400			22.767	11 600
Parks and Recreation		34,400			22,767	11,633
Patriotic Purposes		11,000			10,323	677
Other culture & recreation:		3,500		-	3,069	431
		48,900	_	-	36,159	12,741
Conservation		4 500			2.051	1 440
Conservation Commission		4,500		-	3,051	1,449
Economic Development		4,500	-	_	3,051	1,449

# Schedule D1b TOWN OF LOUDON, NEW HAMPSHIRE General Fund

Schedule of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 2022

	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	(Over) Under Budget
Economic Development	650	Hattionzations		650
Economic Development	650	_	**	650
Debt service				
Interest expense - tax anticipation notes	100		-	100
	100		-	100
Facilities acquisition and construction				
Machinery, vehicles & equipment:	40.000		17.410	590
FD Extractor/Dryer	18,000		17,410	432
FD - Code Enforcement Vehicle	60,000		59,568 9,723	432
Dispatch Live	9,723 198,000		195,237	2,763
Dump Truck	198,000		193,237	2,703
Buildings: Transfer station building - Storage Shed	125,000		123,867	1,133
Solar on Town Office	73,481		40,034	33,447
Improvements other than buildings:	73,461		40,034	33,447
Loudon Ridge Road	120,000		120,000	-
Flagg Road	122,235		119,152	3,083
FD Exhaust	40,000		35,255	4,745
Audio Visual Equipment - Town Hall	30,000		28,266	1,734
Town History	-		9,000	(9,000)
ARPA Grant Expenditures		56,603	56,603	-
·	796,439	56,603	814,115	38,927
Operating transfers out - Interfund transfers Special revenue				
Maxfield Public Library	239,384		224,276	15,108
Capital & Noncapital Reserves:				
Capital Reserves:				
Fire Department Apparatus	100,000		100,000	-
Highway Department	100,000		100,000	-
J.O. Cate Memorial Van	2,500		2,500	-
Bridge Construction	40,000		40,000	-
Roadway Improvements	125,000		125,000	-
Ambulance/Rescue Equipment	63,000		63,000	-
Loudon Conservation Land	30,000		30,000	-
Highway Equipment Repairs	50,000		50,000	-
Self-Contained Breathing Apparatus	30,000		30,000	-
Town History	10,000		10,000	-
Alternative Energy	30,000		30,000	va.
Police Cruiser	20,000		20,000	-
Town Garage	20,000		20,000	-
Arthur Colby Safety Complex Upgrade	20,000		20,000	-
Historical Society Museum	25,000		25,000	-
Noncapital Reserves:				

# Schedule D1b TOWN OF LOUDON, NEW HAMPSHIRE General Fund

Schedule of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 2022

	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	(Over) Under Budget
Recreational Facility Maintenance	2,000		2,000	-
Transfer Station Maintenance	30,000		30,000	-
Cemetery Maintenance	10,000		10,000	-
	946,884	-	931,776	15,108
	\$ 6,614,197	56,603	\$ 6,287,659	\$ 383,141

### Schedule D2a TOWN OF LOUDON, NEW HAMPSHIRE

Balance Sheet Non-major Governmental Funds June 30, 2022

					Spe	cial	Revenue				 	
		Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship		J.O. Cate Memorial Van Donations	Recreation Revolving		Transfer Station Revolving	Road Maintenance Revolving	Total
ASSETS												
Cash and cash equivalents	\$	174,794	\$ 153,940	\$ 11,180	\$	\$		\$ 21,958	Ş	18,777	\$ 35,056	\$ 415,705
Interfund					2,500		750	715				3,965
		174,794	153,940	11,180	2,500		750	22,673		18,777	35,056	419,670
LIABILITIES	-											
Interfund payable		-	-	-	-					8,550	6,072	14,622
	-	-	 -	-	-		-			8,550	6,072	14,622
FUND BALANCES	-											
Restricted for												
Special revenue purposes		174,794	153,940	11,180	2,500		750	22,673		10,227	28,984	405,048
	-	174,794	153,940	11,180	2,500		750	22,673		10,227	28,984	405,048
	\$	174,794	\$ 153,940	\$ 11,180	\$ 2,500	\$	750	\$ 22,673	\$	18,777	\$ 35,056	\$ 419,670

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

### Schedule D2b

### TOWN OF LOUDON, NEW HAMPSHIRE

Statement of Revenues, Expenditures, and Changes in Fund Balances Non-major Governmental Funds For the Fiscal Year Ended June 30, 2022

		Special Revenue																
		Maxfield Public Library		Conservation Commission		Loudon Historical Society		NHIS Scholarship		J.O. Cate Memorial Van Donations		Recreation Revolving		Transfer Station Revolving		Road Maintenance Revolving		Total
REVENUES		Library		Commission		Jociety		Scholarship		Vali Dollations		Revolving		Revolving		Revolving		- IOCAI
Charges for services	\$	_	\$	_	\$	_	\$	_	\$	_	\$	5,490	\$	9,435	\$	56.460	Ś	71,385
Miscellaneous	~	3,343	7	317	Υ	6,151	7	_	٧	_	~	50	Υ	49	~	67	~	9,977
		3,343		317		6,151				-		5,540		9,484		56,527		81,362
EXPENDITURES																		
Current:																		
Highways and streets	\$		\$		\$		\$		\$		\$		\$		\$	27,543	\$	27,543
Sanitation		-		-		-		-		-		-		18,580				18,580
Culture and recreation		241,369		-		2,592		131,000		-		4,499		-				379,460
Conservation	_			93,399		_		-		-		-						93,399
		241,369		93,399		2,592		131,000		-		4,499		18,580		27,543		518,982
Excess (deficiency) of revenue	es -																	
over (under) expenditures		(238,026)		(93,082)		3,559		(131,000)		~		1,041		(9,096)		28,984		(437,620
OTHER FINANCING																		
SOURCES (USES)																		
Transfers in		224,276		90,000				131,000										445,276
		224,276		90,000				131,000										445,276
Net change in fund balances		(13,750)		(3,082)		3,559		-		-		1,041		(9,096)		28,984		7,656
Fund balances - beginning		188,544		157,022		7,621		2,500		750		21,632		19,323				397,392
Fund balances - ending	\$	174,794	\$	153,940	\$	11,180	\$	2,500	\$	750	\$	22,673	\$	10,227	\$	28,984	\$	405,048

#### TOWN OF LOUDON, NEW HAMPSHIRE

Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2022

All amounts are expressed in USA Dollars.				
		Library	NHIS	
	Town	Operating	Donation	70° 4 . 1
	Accounts	Account	Account	Total
REVENUES				
Miscellaneous				
Interest Income	-	-	34	34
Unclassified/Variance in reconciling	-	9,262	- 24	9,262
ewnexingerinec	-	9,262	34	9,296
EXPENDITURES  Current - Culture and Recreation				
Salaries and Benefits	153,426	_	_	153,426
Other Administrative Costs	155,420	418	_	418
Books, Periodicals and Programs	_	26,111	_	26,111
Technology	_	2,607	_	2,607
Operations and Maintenance of Facilities	_	26,845	-	26,845
Other	_	37,464	449	37,913
	153,426	93,445	449	247,321
Excess (deficiency) of revenues				
over (under) expenditures	(153,426)	(84,183)	(416)	(238,025)
OTHER FINANCING SOURCES				
Transfers in				
General Fund	153,426	70,850		224,276
	153,426	70,850	_	224,276
Net change in fund balances	_	(13,333)	(416)	(13,749)
Fund balances - beginning	_	119,761	68,783	188,543
Fund balances - ending	-	106,427	68,367	174,794
RECONCILIATION				
Cash in bank accounts per gl		106,427	68,367	174,794
Cash in transit from General Fund		-	-	
Ough in transit from Gonetar I and		106,427	68,367	174,794
Respectfully Submitted,	·			
Maxfield Library Trustees				

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

### Police Department Report

The 2022 year ended with the Loudon Police Department responded to a total of 11,043 calls for service. Although this number is quite higher than our calls for service for 2021, we recently upgraded to IMC Dispatch Live which gives a more accurate count of our calls for service.

On April 28th, 2022, the Loudon Police Department and Loudon Fire Department teamed for the Annual Battle of the Badges Blood Drive. This was the 22nd year the police department has been involved with sponsoring an American Red Cross Blood drive coordinated by Administrative Assistant Janice Morin. In the last couple of years, we agreed to cosponsor a 2nd blood drive in the fall as the need for blood is critical. We appreciate the support of our community for these life-saving events.

Lt. Dana Flanders has been working on several grant projects. He continues to seek out areas that not only assist us with addressing safety issues, but also financial assistance as well. Projects this past year included equipment and uniform purchases, and enforcement patrols that included Drive Sober or Get Pulled Over; Speed enforcement; Join the NH Clique Enforcement and U Drive, U Text, U Pay patrols. These are dedicated patrols to enforce these areas of motor vehicle safety concerns.

The major events scheduled at New Hampshire Motor Speedway for 2023 are:

- NASCAR Xfinity Series July 15, 2023
- NASCAR Cup Series July 16, 2023

We continue to work throughout the year with Federal, State and Local agencies to oversee these major events to help ensure the safety of our residents and attendees. We encourage our residents to call with any issues or concerns. Whether it be a suspicious person or vehicle, requesting a vacant/vacation house check, motor vehicle complaint or just to seek advice, please do not hesitate to give us a call. Scams, whether it be a phone call, in person or any other form, has become an increased concern here in Loudon. Many times, these scams prey upon our elderly population. When in doubt, please contact the Loudon Police Department.

We also implemented a new program called 'Just in Case'. This will allow the Police Department to keep track of information for vulnerable adults. Examples of a vulnerable adult would include Alzheimer's patients, dementia or any other special needs where the individual may wander or become lost. Maintaining these records in our database will help us to access the information for the individual quickly and more effectively. These records will also have a picture attached to them so that officers and the public (if needed) will know what this missing adult looks like if necessary.

The Loudon Police department continues to update our page on the town website (www.loudonnh.org) with forms and information such as vacant house checks, pistol permits, Just in Case, NH Criminal Offender list and more.

If you wish to speak with us regarding any suggestions or concerns, you can reach us at the administrative number 603-798-5521 or via e-mail at kburgess@loudonpolice.com or loudonpd@loudonpolice.com.

#### 2022 Police Department Statistics

ARRESTS	139
ALARMS	
ANIMAL	
ARMED ROBBERY	0
ARSON	
ASSAULT	26
ATTEMPT TO LOCATE	5
BAD CHECKS	
BURGLARY	
CIVIL MATTERS	22
CIVIL STNDBY/ ASSIST	33
CRIMINAL MISCHIEF	13
CRIMINAL THREAT	15
CRIMINAL TRESPASS	11
DEPARTMENT ASSISTS	304
DEPARTMENT INFO	33
DOMESTIC	67
DRUGS	37
SEXUAL ASSUALT	23
FALSE ALARM/REPT	10
HARASSMENT	18
INDECENT EXPOSURE	0
JUNKYARD	0
JUVENILE CASES	23
LITTERING	4
ATTEMPT KIDNAPPING	
BOMB/TERRORIST THRT	0
ARRESTS	
*DWI	9
*PROTECTIVE CUSTODY	
LOST/FOUND PROPERTY	27
MENTAL PERSON/IEA	5

MESSAGE SERVICE	19
MISSING PERSON	10
MOTOR VEH ACCID	111
MOTOR VEH ASSIST	40
MOTOR VEH COMPLAINT	188
MOTOR VEH DE TAG/WARN	984
MOTOR VEH SUMMONS	85
NEIGHBORHOOD DISPUTE	13
NOISE COMPLAINTS	19
O.H.R.V. COMPLAINTS	7
OPEN DOOR/WINDOW/GATE	13
RECKLESS CONDUCT	
ROAD HAZARD	39
SERVICES:	
DOMESTIC VIOL. PET	19
CITIZEN ASSIST	108
JUVENILE PETITIONS	0
SUBPOENAS	22
SEX OFFENDER REGISTRANTS	21
SUSPICIOUS PERSON/VEH/ACT	238
SUICIDE ATTEMPT/THREAT	
THEFT	54
UNTIMELY DEATH	14
UNWANTED PERSON	31
WELFARE CHECK (INL 911 HANGUPS)	74
VIOLATION OF DOMESTIC ORDER	4
LTO WARNINGS/FINES	
CURFEW	0
BUSINESS LICENSE REQ'D	0
USE OF POWER	0
SKATEBOARDING/BICYCLES	0
PARKING	0

## Historical Society and Museum

The Loudon Historical Society and Museum would like to thank everyone who stopped by to tour the museum in the last year. We continue to receive many wonderful donations from the public. Every item we receive is given an inventory number, photographed, and a history of the item is recorded. This information is beneficial for us now and for future generations

We had a great time at our fundraisers this year. In June we participated in the "Town Wide" yard sale. August we were part of "Old Home Day." December was our annual "Made in Loudon/Tree Lighting" celebration.

The *History of the Town of Loudon* book will be on sale sometime in the middle of 2023. This will be a very interest-

ing book for everyone to read. Please watch the *Loudon Ledger* for when the book will be available.

Again, we thank everyone for their donations of various Loudon artifacts and monetary donations throughout the year. Interestingly, many donations of items are left on our doorstep or at the Town Office. We ask that you also leave your name and address with the item so we may recognize and thank you.

The Historical Society meets the first Wednesday of the month at 6:30. The public and new members are welcome. The museum is open on the first and third Wednesday of the month from 1:00–3:00.

#### Code Enforcement/Health Officer

During 2022 the Code Enforcement & Health Officers remained busy continuing to participate in training provided by many outside agencies to increase our ability to assist contractors and homeowners build and renovate to current code standards to protect their health and safety. The State of NH has new training requirements for Health Officers, and both Deputy Lake and myself have completed those requirements, as well as maintained membership in the NH Health Officers Association, which offers two day-long training sessions each year to increase awareness and understanding of the various issues and regulations we encounter each year. This past year the NH Fire Marshal's Office, under the Direction of State Fire Marshal Sean Toomey, celebrated their 75th anniversary as a state agency. Fire Marshal Toomey has restructured their office and they have begun to offer a large and varied complement of educational programs for building and fire inspectors across the state. We have actively participated in many of these training sessions and plan on continuing that practice moving forward so we may have the most up-to-date information on building and mechanical processes and trades. We also belong to the NH Fire Prevention Society which holds bimonthly meetings and training sessions at the NH Fire Academy. These trainings are focused generally on life safety measures including fire alarms, sprinklers, and exit and egress technologies.

In 2022 the State of NH adopted the 2018 edition of the NFPA Life Safety 101 and NFPA 1 Fire Code. In addition, they also updated a majority of the other building and mechanical codes to the 2018 edition. A listing of the current codes in effect by law can be found at the conclusion of this report. With the adoption of new codes there generally comes a transition time of 6 months, which was the case in 2022. However, all of the adopted codes are now in effect as of January 1, 2023, unless you are still working on a permit which was approved before July 1, 2022.

The number of complaints received by our office remained fairly consistent last year, with many of them generated by land use regulation complaints. We would strongly encourage anyone thinking of starting a new project or starting a small agricultural operation on their property to review the town's Planning and Zoning Regulations before embarking on your project. In many instances, when we conduct the investigation of the complaint it generally is just a lack of knowledge or understanding of our local regulations and, many times, the issues can be addressed very quickly and easily. The local regulations can be found and downloaded on the town's website or by visiting the town offices. Another good practice for property owners is to have a good survey plan of your property that is current and documented properly. There are many other instances where issues arise between neighbors simply because of a property line or boundary issue. These also can most often be resolved quickly if there is a current and accurate survey plan of the property available and the bounds or markers are in place and easily located.

The Health Department remained active and engaged in cooperation with multiple state agencies as we continue to deal with the Covid 19 pandemic. We stay involved with the Capital Area Regional Health Network and work collaboratively with them on many projects throughout the year. We continue to regularly work with the Clough Pond Association and test the waters at the beach and boat ramp during the summer season. We had one cyanobacteria bloom last year which affected one 7-day period of the beach and boat ramp having a "no swimming" advisory posted. We also worked with the state epidemiologist again with a few mosquito-borne illness cases within our community.

In closing we continue to strive to improve upon efficiencies within our organization and to provide the highest level of customer support possible. If you have any questions, please contact us in person at 8 Cooper Street during normal business hours, Monday through Friday 8:00 a.m. to 4:00 p.m. or by email at codeoffice@loudonfire.com.

Respectfully Submitted
Thomas Blanchette Fire Chief
Building & Code Enforcement/Health Officer
William Lake Deputy Chief
Building & Code Enforcement/Deputy Health Officer

#### 2022 Town of Loudon Permits Issued

Blasting Permits	2
Driveway Permits	7
Special Event Permits	10
New Construction Permits	6
Mechanical Permits	277
Solar Permits	25
Sign Permits	27
Hawker & Peddler Permits	5
Addition Permits	30
Accessory Structure Permits	20
Accessory Dwelling Permits	2
Commercial Construction Permits	7
Demolition Permits	4
Tent Permits	50
Pool Permits	6
Total Permits Issued	492

#### State of NH List of Adopted Building & Fire Codes

- 2018 NFPA 1 Fire Code as amended by Saf-FMO 300
- 2018 NFPA 101 Life Safety Code as amended by Saf-FMO 300
- 2016 NFPA 13 Standard for the installation of Sprinkler Systems

Continued on next page

- 2016 NFPA 13R Standard for the Installation of Sprinkler Systems for Low Rise Residential Occupancies
- 2017 NFPA 25 Standard for the Inspection, Testing, and Maintenance of Water Based Fire Protection Systems
- 2018 NFPA 30 Flammable & Combustible Liquids Code
- 2018 NFPA 30A Code for Motor Fuel Dispensing Facilities and Repair Garages as amended by Saf-FMO 300
- 2016 NFPA 31 Standard for Installation of Oil Burning Equipment as amended by Saf-FMO 300
- 2018 NFPA 54 National Fuel Gas Code as amended by Saf-FMO 300
- 2017 NFPA 58 Liquified Petroleum Gas Code as amended by Saf-FMO 300
- 2020 NFPA 70 National Electrical Code NEC with NH Amendments
- 2016 NFPA 72 National Fire Alarm & Signaling Code
- 2017 NFPA 96 Standard for Ventilation Control and Fire Protection of Commercial Cooking Operations
- 2016 NFPA 211 Standard for Chimneys, Fireplaces, Vents,
   & Solid Fuel Burning Appliances

- 2015 NFPA 720 Standard for the INstallation of Carbon Monoxide Detection Warning Equipment
- 2015 NFPA 914 Code for Fire Protection of Historic Structures
- 2018 International Building Code (IBC) with NH Amendments
- 2018 International Residential Building Code (IRC) with NH Amendments
- 2018 International Energy Conservation Code (IEC) with NH Amendments
- 2018 International Existing Building Codes (IEBC) with NH Amendments
- 2018 International Mechanical Code (IMC) with NH Amendments
- 2018 International Plumbing Code (IPC) with NH Amendments
- 2018 International Swimming Pool & Spa Code (ISPSC) with NH Amendments
- 2009 ICCA117.1 and FHA/UFAS as applicable

### **Emergency Management**

The Emergency Management Team was busy during 2022, including two activations of the town's EOC at Station 2. One activation was for the annual NASCAR event conducted at NH Motor Speedway in July and the other for Winter Storm Elliott which occurred over the Christmas Holiday weekend. We continue to improve upon the town's capabilities from lessons learned in after-action reviews of these activities. During the activation for winter storm Elliott the partnership with the Merrimack Valley School District was exercised. With power predicted to be out for up to 5 days, the school's gymnasium was prepped to be opened as an emergency shelter. In cooperation with personnel from the school district we were equipped and prepared to set up a shelter for up to 100 people if needed. This plan has been worked on over several years but, to date, has not been used. This was a good opportunity to test our ability to execute it although not needed. We also opened a warming station at the Arthur Colby Safety Complex and many residents did take advantage of a hot cup of coffee and the ability to fill some water jugs to bring back home.

We were able to secure a \$50,000.00 local municipality grant last year to be used by the Police and Fire Departments. This grant was to fund equipment purchases to assist the town's public safety needs. The Police Department was able to purchase a new speed trailer and message board and was able to supplement their personal protective equipment for the

officers with their portion of the funds. The Fire Department was able to purchase an additional powerload system for the second ambulance.

The team worked collaboratively with Central NH Regional Planning Commision and the NH Homeland Security & Emergency Management team to update the 2017 Town of Loudon Hazard Mitigation Plan. This plan update is required in order for the town to be eligible for FEMA Disaster Planning & Mitigation funds. The update took over four months and 14 meetings to complete for submission. This would not have been possible without the dedication of several residents who donated their time alongside town staff to complete this project. We would like to thank Mr. and Mrs. Vince Giambalvo, Mr. Geoffrey Higman, and Mrs. Julie Robinson for their active participation in the Hazard Mitigation Committee.

For more information about emergency preparedness visit www.readynh.gov and watch the Town of Loudon's website at www.loudonnh.org for local updates and public service announcements.

Respectfully Submitted
Thomas Blanchette Fire Chief/Emergency
Management Director
William Lake Deputy Fire Chief/Deputy
Emergency Management Director

### Young at Heart

The Loudon Young at Heart began in 1997. The group is open to Loudon residents 55 and older who enjoy getting together to socialize, travel and learn. Officers who guided the group this year were: Letty Barton, President; Michaela Warren, Vice President and Treasurer; Esther Boriss, Secretary; Liz LeBrun, Membership; Marilyn DuBuc, Sunshine and Joanne Arsneault, Scrapbook. The Young at Heart has a Steering Committee which plan the programs for each meeting. This Committee includes the above noted officers and the following individuals, Maureen Prescott, Betty Sackos, Carole O'Brien, Connie Ives and Diana Osgood.

The organization had many interesting speakers and meetings this year and was able to utilize the grant from the American Rescue Plan Act for some equipment and programs. Due to Covid 19 concerns the Young at Heart members cancelled some meetings during the winter of 2022. The following presentations took place at the Faith Community Bible Church.

Speakers:

April: Therese Smith and Arthur Bonaceto - Per-

formance by "Brittnay the Shetland Sheep Dog"

May: Liz Lebrun and Melissa Moore — Loudon His-

torical Society "Traveling Trunk"

June: Dr. David Ferland — "Murder in Portsmouth"

in the 1800's

Nov: Sheryl Faye — One Woman Show on Amelia Earhart

The group enjoyed a wonderful cruise on Lake Sunapee on the "Lake Queen" in October. Other programs included Bingo and Pizza, the annual meeting and picnic in September at the Villages of Loudon, and the December meeting highlighted a Christmas celebration and sing along with Bill Parker "One Man Band" playing Christmas carols on his keyboard. A computer class was also held at Charlies Barn at the end of June.

The Young at Heart members also donate food at most meetings for the Loudon Food Pantry.

We are always happy to welcome new members. Attendance varies during the year due to weather and the various programs being offered. Young at Heart meets the second Tuesday of the month (excluding July and August) at the Faith Community Bible Church. Watch the *Loudon Ledger* for details.

Young at Heart wishes to thank all those individuals who make this organization the success it is.

Respectfully submitted, Esther Boriss, Secretary

## Highway Department

This year's road improvement projects included reclaiming and paving a section of Clough Hill Road, reclaiming and paving Piper Hill Road and reclaiming and paving a small section of Bee Hole Road.

We were fortunate to be able to replace the Lower Ridge Road bridge with capital reserve funds.

We changed three problematic culverts with ARPA (American Rescue Plan Act) funds: On Blake Road, Gilmanton Road, and Old Shaker Road.

We did roadside mowing that helped with visibility along roadways. There is a plan to do more this year.

We welcomed two new members to the Highway Department: Nick Cali and Matt Rockwell.

I would like to thank the highway crew for what they do throughout the year, especially in the winter months with the long hours that are needed. If you see the guys: Mark, Nick, Matt, Mark, and Eric give them a wave. Don't forget the hardworking part-timers: Ben, Shawn and Keith.

The Highway Crew would like to thank the taxpayers for their support in purchasing new trucks and equipment that helped with production and lowering repair cost and time. We are hoping for your continue support with road maintenance and with bridge replacements and repairs.

Thanks, Russ Pearl, Road Agent

## Fire Department

The Loudon Fire Department is a combination department which is staffed with a full time Fire Chief, Deputy Fire Chief, Captain, Lieutenant, and two Firefighter/Advanced EMT's, and an Administrative Assistant. The balance of the department is on-call or work per-diem shifts and is comprised of an Assistant Fire Chief, 1 EMS Lieutenant, 3 Firefighter/Paramedics, 9 Firefighter/Advanced EMT's, 11 Firefighter/EMT's, 1 Paramedic, 3 EMT's, and 6 Firefighters. Without the dedication and support of the on-call and per-diem members of the department we would not be able to meet the mission objectives of the community and we thank them for their time commitment to the town.

Our call volume increased significantly in 2022 and the complexity of the calls we responded to caused larger responses and increased time commitment to resolve. Year over year we continue to see requests for response increase significantly as the community continues to grow and the population demographics of the community continue to change. In 2020 we responded to 843 calls, in 2021 we responded to 971 calls, and in 2022 1,188 calls, respectively. Many of these calls are happening during the daytime hours with our highest call volumes being between 9:00 a.m. and 8:00 p.m. at night when most of our on-call and per-diem members are working their regular jobs. 171 of these calls took place when we were already out on another call. This means additional staff had to be called in off duty to respond to emergencies 171 times in the last year. This is a significant number that we will be watching closely during the upcoming year in order to deliver a timely and appropriate response to emergencies within our community.

We continue to add additional Advanced Life Support providers to our team and also include increased levels of skill training in order to provide the best prehospital care possible. Last year we were able to add two Zoll full function cardiac monitors to our response capabilities. These units work cohesively with the two Zoll portable ventilators obtained through grants last year. The department continues to migrate away from gasoline-powered portable equipment and continues to add and improve its complements of Dewalt battery-operated equipment including chainsaws, blowers, ventilation fans, portable lighting, and extrication equipment.

We were very fortunate to work with the ARPA Committee in 2022 and collectively put a plan together to update and upgrade several aspects of the Arthur Colby Safety Complex. This will extend the life of the building for many years to come. We were able to install a new insulated rubberized roof assembly over both the police and fire department administrative areas. At the same time the original 30-year-old HVAC systems on both sides were replaced with new heat pump/ac units. We also changed the 8 overhead doors and openers in the apparatus bay and, so far, the new insulated doors seem to be making a noticeable difference in regards to energy efficiency.

In closing we promise to continue to strive and provide excellent service today based on our current capabilities and staffing, and will continue to improve on those abilities for tomorrow. This would not be possible without the support of the community for which we are very grateful. Please remember in the event of an emergency please always call 9-1-1. The station is not always staffed, and your call may go unanswered if you call there. The folks at 9-1-1 can locate you if you cannot speak also, where we do not have that technology. If you ever would like a tour of your Fire Department or have questions, please feel free to stop by or contact us by calling 603-798-5612.

Respectfully Submitted Thomas Blanchette Fire Chief William Lake Deputy Fire Chief Craig Clough Assistant Fire Chief

#### Fire Department 2022 Call Statistics

Prepared by Lt. LaDuke 1/6/2023

Alarm System Activation	8
Alarm System Sounded Due to Malfunction	7
Animal Rescue	1
Arcing or shorted electrical equipment	3
Assist EMS	5
Assist Invalid	10
Assist Police	6
Brush/Grass Fire	8
Building Fire	18
Building or Structure Weakened/Collapsed	1
Carbon Monoxide Incident	10
Chemical Hazard	2
Chemical Spill	1
Chimney Fire	6
Citizen Complaint	1
CO Detector Activation - No CO	2
CO Detector Activation Due to Malfunction	2
Construction/Demolition Fire	1
Cooking Fire	1
Cover Assignment	11
Detector Activation	2
Dispatched and Cancelled en route	45
Dumpster Fire	1
Electical Wiring/Equipment Problem Other	6
EMS Call Excluding Motor Vehicle Accident	718
EMS Other	3
Extrication of Victim from Building/Structure	1
False Alarm	3
Fire, Other	1
Forest/Wildland Fire	5
Gas Leak	12
Gasoline or Flammable Liquid Spill	4
Good Intent	2
Hazardous Condition Other	1
Lightning Strike	1
Lock-in	2
Lock-out	3

Malicious False Alarm Central Station	2
Malicious False Alarm Local Alarm	1
Malicious False Alarm Municipal	1
Motor Vehicle Accident No Injuries	34
Motor Vehicle Accident With Injuries	36
Motor Vehicle Pedestrian Accident	1
Natural Vegetation Fire	3
No Incident Found	4
Oil or Combustible Liquid Spill	5
Person in Distress	1
Power Line Down	34
Public Service	14
Public Service Other	4
Rescue or EMS Standby	3
Ring or Jewelry Removal	1
Search for Missing Person	2
Service Call Other	18
Smoke Detector Activation	20
Smoke Detector Activation Due to Malfunction	11
Smoke or Odor Removal	4
Smoke Scare	4
Special Outside Fire, Other	1
Special Type of Incident	1
Sprinkler Activation	3
Sprinkler Activation Due to Malfunction	4
Steam/Vapor/Fog/Dust thought to be smoke	2
System Malfunction	14
Trapped by Power Lines	1
Trash/Rubbish Fire	3
Unauthorized Burning	7
Unintentional Transmission of Alarm	3
Vehicle Fire	4
Water Evacuation	1
Water or Steam Leak	1
Water Problem Other	1
Wind Storm	25
<b>Total Incidents for 2022</b>	1188

### Planning Board

The Loudon Planning Board reviewed 19 applications in 2022. This included 7 site plans, 6 subdivisions, 4 lot line adjustments, 1 lot line merger, and 1 change of use.

The Planning Board currently consists of six elected members, one Selectmen's representative, and three appointed alternates. As of December 2022, the Planning Board members were Vice Chair Danielle Bosco (2023), Stanley Prescott (2023), Forrest Green (2024), Marilyn Whitten (2024), Josh Pearl (2025), Chair Rodney Phillips (2025), Ex-Officio John Storrs (2024), Alternate Keith McNulty (2023), Bob Phillips (2024), and Alternate Bill Taranovich (2025).

In addition to their regular monthly meetings, Board members spend many hours fulfilling other duties such as attending site walks, Zoning workshop meetings, Capital Improvement Program (CIP) meetings, and serving on other committees, as necessary.

A housing subcommittee met five times from May through September focusing on what changes, if any, should be made to the Zoning Ordinance in response to the lack of housing in NH. The committee reviewed our current ordinances and thoughtfully recommended some changes. You will see these on the ballot in March.

There are seven Planning Board recommended zoning amendments on the 2022 town warrant as well as a petitioned zoning amendment that the Board does not recommend. The proposed amendments include changes to the reprocessed soils ordinance and numerous changes that affect housing. You can view the January 19, 2023, public

hearing for these zoning amendments on the town's YouTube channel.

Current copies of the *Land Development Regulations* and *Zoning Ordinance* are available for purchase at the Town Office. The publications can also be found online at **www.LoudonNH.org**, under the heading **Boards**, **Committees & Commissions**, drop down to **Planning Board**, and then select **Rules**, **Regulations & Ordinances**. Anyone who plans to submit an application to the Planning Board should obtain a copy of these publications in order to be fully informed of what is required for the submittal.

Another valuable source of information is Loudon's Graphical Information System (GIS). You can find it at **www.axisgis.com/loudonnh**/. You can search for properties by map/lot, owner, or address. This data is for planning and informational purposes only, but it is a great source for information such as tax cards and abutter information.

Planning Board meetings are open to the public and all are invited to attend. Visit us at www.LoudonNH.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations. Additionally, meetings are streamed live on YouTube. You can go to the Town of Loudon YouTube channel by going to www.LoudonNH.org and clicking on Town of Loudon YouTube Channel under Town Resources.

Respectfully submitted, Rodney Phillips, Chair

#### Transfer Station/Solid Waste

First and foremost, I would like to thank the crew at the Transfer Station — Ivan, Bruce, Tyler and our newest hire, Mark — for working with the residents as well as helping with the recycling of materials. It is an endless task, as our town continues to grow.

2022 was a busy year for the Transfer Station. Our total gross recycling revenue was \$60,073. Scrap metal again was a big part of our revenue, with aluminum cans being a large source of income due to a very strong market for aluminum cans.

Again, please, please, continue to recycle! Items that we recycle help offset the cost of hauling trash to Wheel-

abrator. Tonnage to Wheelabrator was down a bit this year to 2,418.12, at a cost of \$74.70 per ton. That's a total cost of \$180,633.56. The price will increase again so it's important to keep all items that are not burnable out of the hopper — metal, glass, as well as recyclable items.

Again, thank you to the crew for helping when needed. And a thank you to the residents who recycle. Please follow the signs and ask for assistance if you have questions.

Respectfully Submitted, Dustin J. Bowles

#### Recreation Committee

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

The Loudon Recreation Committee uses its funding to bring special events to the community of Loudon, as well as, provide equipment and maintenance at the Loudon Recreation Field. The recreation revolving fund is used to bring diverse programming and this fund is used for all activities that are fee based in order to self-fund new programs.

Looking back at 2022, the committee was excited to sponsor Summer Fun Nights, held at the Recreation Fields. Summer 2022 brought Touch-A-Truck at the fire department, Wildlife Encounters, Mr. Aaron's Band, Outdoor Game Night and Owl Meet & Greet with On the Wing. The Rec Committee continued the partnership with SWIM NH to provide water safety, offering outdoor swimming lessons on Clough Pond in July and August. The pickleball courts continued to be well used by the community during the spring, summer and fall seasons. September brought the return of Yoga and REFIT Revolution exercise classes — many thanks to MVSD for, once again, sharing the Loudon Elementary School Cafeteria.

The Recreation Committee, with the support of the Selectmen, continues with long-range planning on improving and revitalizing the skate park and recreation fields. The town has access to some grant funds and there is a playground subcommittee that is hard at work designing a playground to be installed at the recreation fields on S. Village Road. The hope is to add new structures and to make it an exciting space for the community. The committee is excited for 2023 and taking the next steps with planning and development.

The community of Loudon has been very fortunate through the years to have a few dedicated volunteers willing to serve the town and put together projects, classes, and events through the Recreation Committee. This year, we would like to thank Alicia Grimaldi. One of the founding members of this committee, Alicia's leadership was instrumental in building this community committee. The Grimaldi's have moved to a new community in NH and are fondly remembered for all their contributions to Loudon.

The Loudon Recreation Committee is always looking for new volunteers and new ideas! Volunteers from the Loudon community are what make our committee run and we always welcome more help. Please reach out if there is a program you'd like to see or one you are willing to run. Watch the Loudon Website or Recreation Facebook page for special events and upcoming activities.

Respectfully submitted by volunteers for Loudon Recreation Committee

# Zoning Board of Adjustment

The Loudon Zoning Board of Adjustment is the Town's land use board which hears and issues decisions upon Appeals for: Variances from the Loudon Zoning Ordinance, Special Exceptions to the Zoning Ordinance, Administrative Appeals, and Rehearing's. The Board holds regular meetings on the fourth Thursday of each month at the Loudon Town Office Building at 7:00 p.m.

The Board consists of 5 elected members and 2 alternate members: Charlie Aznive (2023), Vice Chairman Todd Phelps (2023), Peter Pitman (2024), Alvin See (2025), Chairman Earl Tuson (2025), Alternate Steve Ives (2023), and Alternate Ned Lizotte (2023).

The zoning office is located at the Town Office Building, 55 South Village Road. The office is open Monday through Thursday, 8:00 a.m. to 4:00 p.m., the telephone number is

(603)-798-4540, and the email address is planning-zoning@loudonnh.org.

During 2022, the Board received a total of 44 Appeals Applications, including: 9 Variances, 31 Special Exceptions, 1 Reprocessed Soil Application, and 3 Request for Rehearing's. Of these 44 received: 32 were approved, 9 were denied, and 3 were withdrawn by the applicant.

Applicants, abutters, and others directly affected by Zoning Board decisions have the right to request a rehearing within 30 days of the decision (NH RSA 677:2.)

Thank you to all Zoning Board of Adjustment members for your service to the community.

Respectfully submitted, Earl Tuson, Chairman

### Library Trustees

The Maxfield Public Library is excited to see a tremendous rise in patron visits and program attendance after two years of Covid. In September the library welcomed new Director Emily Fay, who had previously worked as the children's librarian in Belmont.

Our Youth Services Librarian Christine Finemore continued her wonderful work throughout the year with children's programs, story walks, and creative crafts for kids of all ages. There are great children's activity bags that can be checked out as well.

One big success that we must mention was the library's "Letters to Santa" program. During the Craft Fair in December held at the Historical Society and Fire Department, children visited the Library and wrote their Letter to Santa. Those children were surprised to receive a magical reply from Santa in a big gold envelope in their mailbox. The library is always happy to help Santa at Christmas. The Library was also excited to display some wonderful artwork by students of Loudon Elementary School. Emily and the staff are also planning to reintroduce a field trip in the spring to bring Loudon Elementary students into the library.

In April the Trustees oversaw the installation of new rain gutters which will reduce erosion around the building. The Trustees accessed monies from the Maxfield Trust Fund to purchase three industrial grade air purifiers to reduce dust and pollen, and to provide patrons and staff with a cleaner and healthier environment. The Trustees also secured grants through the American Rescue Plan to pay for electronic accessible doors at the main entrance, allowing patrons with

mobility issues or an armful of books to easily enter and exit. Grants were also used to purchase and install a new security system to cover both the interior and exterior of the library. The grant money and additional funds from the Bahre Trust Fund covered the entire cost of these projects, saving the tax-payers over \$11,000.

Under the leadership of Director Emily and our amazing staff we are making some new and exciting additions to our Library services. We are adding a service called Hoopla that will allow patrons to check out digital books and movies from home. The library is adding even more museum passes, including the Boston Aquarium, to make these fun and educational trips more affordable for our patrons. The staff has added several new adult programs, a computer tutoring service, and reintroduced physical library cards that are compatible with the NH State Library system. We are also introducing a great new program called "the Library of Things" that will provide things like tools, games, and other items that can be checked out for free, just like a library book. All these great additions and services are happening while reducing our operating budget.

We want to thank our amazing library staff and all the patrons of the Maxfield Public Library. We look forward to a great year!

Respectfully Submitted, Dyrace Maxfield, Trustee Elizabeth Moser, Trustee Juliana Lawler, Alternate

## Alternative Energy Committee

The Loudon Alternative Energy Committee members are Chairperson George Saunderson, Secretary Michele York and Trudy Mott-Smith, Harold McLaughlin, and Dennis Jakubowski.

We are happy to report that after an inverter failure the Town Office building system is once again performing as designed. As of 12/29/2022, the Town Office solar array has produced 40.2 MWh of electricity and has saved 62,170 tons of CO2 emissions since the install. In light of the recent hikes in electricity cost, we believe the town's decision to invest in our own source of electricity on this building was a wise one. Our previous projects converting town buildings to LED lighting is also paying off in savings to the taxpayers.

We are looking at having a solar array installed on our Clough Hill Fire Station, perhaps by next spring. The town has contributed to our capital fund and there is also grant money we were awarded by the town using ARPA funds. We are now waiting to see if we can take advantage of further grants before we present the town with the final costs and details of that project.

We are a small committee and would welcome anyone interested in energy savings and alternative energy to consider joining our committee.

Thank you.

### Library Director's Report

It has been a very exciting year at the library. As we continue to navigate our post pandemic reality, our greatest focus has been reconnecting with the community and fostering strong relationships. The entire staff at the library has a shared vision of a place that is inclusive, engaging, and beneficial to the residents of Loudon. We aim to provide services that help to create a meeting place to learn, share, and socialize. This year, the library staff worked hard to meet the needs of the residents of Loudon, but our greater achievement was laying a foundation for an even bigger range of services in the coming years.

There have been numerous staff changes this year. We said goodbye to Library Director Dena Norman and welcomed Emily Fay as the new Director. Adult Program Library Assistant, Rebecca Searles accepted a new position at a different library and Natasha Perron joined the team in her place. Finally, Kay Doyon and Beverly Pietlicki joined the library as Library Assistants, with Tom Noonan leaving.

There were many improvements made to the library this year. One of the biggest was the addition of electronic doors. This project has helped to make the library a more accessible place. In addition, we began the process of installing a security system. Finally, all the outdated staff and public computers were replaced on both floors of the library.

The library went fine free early in the year, with the hope that this change would remove the stigma associated with late library books. To increase patron security, we began transitioning our patrons to physical library cards featuring a beautiful image of the Maxfield Library.

We made it a priority to increase our community outreach and connect with more residents with information about what we have to offer. In that effort, we created an electronic newsletter where we share information about programs, new developments at the library, and reading recommendations.

The library saw a significant increase in circulation and visitor numbers in 2022. We added more than 1,200 items to our collection this year and checked out over 13,000 items. We added 148 patrons and saw 9,700 visitors. We are so thankful that we were able to see each other in person this

year, and we made the most of it with fun and enriching programming. In total, we had 3,568 attendees at programs this year, with 1,177 of those attendees under the age of five. Some of our most exciting programs included our Pumpkin Festival where we handed out candy to over 100 people, our collaboration with the town Christmas Craft Fair, and our interactive movie night where we watched *Elf*. We welcomed the Mt. Kearsarge Indian Museum to learn about North American Indians, and Jeff Warner to share American folk music and storytelling.

In the youth services department, we have loved providing a variety of programs to babies all the way up to teenagers. Our teen advisory board has continued to meet throughout the year. We also offered teen craft groups, anime club, and cursive club.

Downstairs in the children's room the library offered music and movement programs for young kids as well as story time. At story time kids are invited to sing, dance, rhyme, and complete crafts. The library offered many specialty story times throughout the year such as our community helpers series with Loudon Fire and Loudon Police Department guest readers, Dr. Suess Day, and Loudon's birthday story times. Bingo contests, book bundles, take and make crafts, our StoryWalk\* and teddy bear sleepovers proved to be popular programs for the kids in our community.

This fall we were able to take a trip back to Meadow Ledge Farm for some apple picking fun! Additionally, we added a puzzle table and early literacy/activity bags to the children's room. The activity bags have themes like dinosaurs, letters, and colors that include engaging learning tools like flash-cards, books, coloring pages, and toys that promote sensory development.

In short, it was a very successful year at the library, but we can't wait to continue making progress towards our goal of being as useful to the residents of Loudon as possible. It continues to be an honor to serve the town.

Respectfully submitted, Emily Fay, Library Director

#### Communications Council

As we enter our 25th year, the Communications Council is pleased to report on our work for the *Loudon Ledger* and the Town of Loudon website www.loudonnh.org. It remains our mission, "To provide a comprehensive source of information and education about business, government, and community organizations within Loudon in order to facilitate and encourage informed citizen participation."

For the second year in a row, the Council received an anonymous grant in the amount of \$2,000 from the Barstone Fund through the NH Charitable Foundation. We are very grateful for the gift, as it will help to offset operational costs for publication of the *Ledger*. We hope the donor chose to make this grant to the LCC in recognition of the effort it takes to publish the *Ledger* and maintain the website, as well as the benefits that each has provided to the residents of Loudon.

Here is a little of what goes on behind the scenes to get the *Ledger* into mailboxes on or before the first of each month. First, we rely on town employees, department heads, community organizations, and volunteers to submit information for publication. We also count on Susan Colby, our Advertising Salesperson, to solicit ads from area businesses, to maintain and update their accounts, and to deposit ad revenues with our Treasurer each month. As an added benefit this past year, those businesses advertising in the *Ledger* could include email, website, and Facebook links that appeared as live links in the online version of the *Ledger*, making it easier for advertisers to reach an even wider range of customers without incurring additional advertising costs.

Throughout the month and at monthly Council meetings, submissions are reviewed and edited as needed by the volunteer members of the Council. Once content has been approved, it is formatted and laid out for publication by our Communications Coordinator, Mike Cotton. After a final review, Mike sends the paper electronically to the Concord Monitor for printing, and to Kathy Pitman, our webmistress, for posting on the Town's website. Another team of volunteers — usually Pete and Kathy Pitman — pick the papers up from the Monitor and deliver them to Speedy Printing for bulk mailing. A portion of the papers are reserved for delivery by those volunteers to the elementary school, the Maxfield

Public Library, the Town Offices, and businesses throughout town. Several dozen papers are also sent via first class mail by Kathy Pitman or Letty Barton to our out-of-town subscribers. By the time the last paper is mailed, we are already at work getting ready for the next issue.

Traffic to the website continues to grow. At www. loudonnh.org visitors can find information from and about every department, board, commission, and committee in town. The site provides access to meeting minutes, agendas, public hearing notices, tax maps, tax records, local ordinances, regulations, permit applications, and a host of other information about government functions, organizations, and opportunities within town. Included are links to other organizations and state agencies, as well as access to information from the Merrimack Valley School District. We encourage everyone, particularly new residents, to familiarize themselves with the website and sign up for e-alerts to stay up-to-date whenever new information becomes available.

We are enormously grateful to the many reporters, regular contributors, photographers, benefactors, town employees, elected officials, volunteers, vendors with whom we work, and businesses that advertise in the *Ledger*. Without their generosity and continuing support, none of this would be possible. If you are interested in volunteering as a member of the Council, please contact us by email at loudonwebmaster @comcast.net, or speak with any of the members listed below.

Respectfully submitted by the Directors and Members of the Loudon Communications Council:

Mary Ann Steele

Katie Ambrose

Amanda Masse

Kathy Pitman

Nancy Kraus

Letty Barton

Janice Morin

Chris Wittenberg

Peter Pitman

Jill Lesmerises

#### Conservation Commission

The Loudon Conservation Commission had a busy 2022. The Pearl Farm Easement project was completed protecting 275 acres of prime farmland on Loudon Ridge. The three-year project was a joint effort working with The Trust For Public Lands (TPL) who was able to generate the funding to purchase the easement. The funding came from the Natural Resource Conservation Service (NRCS), New Hampshire Land and Community Heritage Investment Program (LCHIP) and the Loudon Conservation Fund and protects one of Loudon's treasured agricultural properties. 72% of the farm has soil classified as highly productive and the property provides critical open space and wildlife habitat in Loudon. The land will continue to be farmed and protected from development in perpetuity. Also, this year the Town of Loudon received a very generous donation from the Kirby Family. The Kirby's donated over 15 acres of land to the Town, through the Conservation Commission. The land will remain open and provide passive recreation for Loudon's residents. It is donations like Kirby's that help protect open space and provide recreational opportunities to enjoy the outdoors.

Monitoring efforts of all Town properties and easements continued in 2022. Our monitoring team does an amazing job making sure our lands are being used wisely and following the intent of the easements that dictate activities.

New Hampshire RSA 36-A authorizes a municipality to establish a conservation commission "for the proper utiliza-

tion and protection of the natural resources and the protection of watershed resources of said city or town". A commission is the only local body specifically charged with protecting natural resources. It provides a focal point within municipal government for environmental concerns. The Loudon Conservation Commission works with the regulatory boards to provide input on issues involving wetlands, steep slopes, and others to protect our valuable natural resources.

The Trails Subcommittee, overseen by the Conservation Commission, had a very productive year. They have worked hard to provide recreational walking trails to the citizens of Loudon and beyond. Many of the trails require building bridges, clearing trees, removing trash, and providing parking areas to access the trails. The volunteers maintain the trails and erect kiosks at the trailheads to provide information to those accessing the trails. For more information on the Trails Subcommittee go to www.loudonnh.org.

I would like to thank every one of the volunteers that are a part of the Loudon Conservation Commission or the Trails Subcommittee for their dedication and hard work. Their efforts continue to protect and enhance our natural resources that makes Loudon such a beautiful place to live.

Respectfully submitted: Julie Robinson Conservation Commission Chair

### Old Home Day Committee

The 2022 Old Home Day occurred on August 11th! The parade kicked off the annual event filled with tractors, antique cars, scouts, horses, floats, emergency vehicles, and many other participants. Thank you to Susan Gelinas and Alicen Twardosky for putting together this wonderful event! The day began with the singing of the Nation Anthem by Dena Leonard, and then an invocation by Pat Testerman. This year's Citizen of the Year was Jon Huntington. Jon Huntington moved to Loudon in 1976 and bought their new farm, Pleasant View Gardens. He served on the Planning Board for over 20+years and on the Zoning Board for 15 more years. He has employed numerous Loudon citizens, and has decorated the town for over 25 years. The day continued with various different shows, live music, and other contests. Adults, young adults, and children participated in the Baking contest. The entries were judged on coordinated with the theme of Old Home Day, Taste, and Texture. Each entry was absolutely amazing and the judges left with full bellies after tasting so many treats. This year's tractor show, organized by Mark Godzik was larger than ever with over 12 participants! Wildlife Encounters presented a show completed with numerous different animals, which amazed both adults and children alike. The Scouts had a Rope Bridge, which was built by one of the scout leaders. Children continually flocked to go over the bridge, again and again! Throughout the day, children enjoyed the kids' corner, which included several bouncy houses, a horseshoe tournament was held, and people browsed through the crafters' tent while enjoying delicious food from our wonderful vendors. During the afternoon we had live music from David Graham, Nick "Geezy" Gelinas, and Craig Kendall. The day concluded with an astonishing fireworks display, and the annual 50/50 raffle.

Thank you all to helped make the 2022 Loudon Old Home Day happen and a SUCCESS!!! We would like to say thank you to several agencies:

- To the Loudon Fire Department for all of their guidance and assistance with the new committee in navigating permits, and guidelines, especially around ensuring the safety of the main tent. They also provided food throughout the day to all of the community.
- 2. Thank you to LYAA for the use of the Loudon Recreation Fields for the day!
- 3. Thank you to the Loudon Garden Club for the beautiful landscaping around the gazebo.
- 4. Thank you to the Loudon Scouts for providing security after vendor set up and conducting the flag ceremony.
- 5. Thank you to the Loudon Historical Society as they opened up their building to share with the community the great history of Loudon and for their support!
- 6. Thank you to all of the advertisers, individual supporters, volunteers, and everyone who helped make this happen.

The 2023 Loudon Old Home Day committee is already begun to meet and we welcome new committee members. 2023 marks the 250th anniversary of the Town of Loudon and we plan on making this an epic event in conjunction with the Loudon Historical Society. Information about the Loudon Old Home Day Committee can be found on Facebook, the Loudon Ledger, and the website: loudonoldhomeday.com

If you have any ideas or would like to help with any aspect of planning, send us a message via loudonoldhome day@gmail.com or send us a message on Facebook.

2023 Loudon Old Home Day will occur on August 12th — See you there!!!!

### Central NH Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Stephen Caine is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2022, CNHRPC undertook the following activities in Loudon and throughout the Central NH Region:

- Provided support and technical assistance to the Economic Development Committee and the Planning Board as requested.
- Worked with the Conservation Commission to complete a Natural Resources Inventory (NRI). The project included the development of a community survey, a detailed report and series of co-occurrence maps.
- Continued the development of the Regional Housing Needs Assessment in coordination with the NH Office of Planning and Development and the other eight NH regional planning commissions.

- Assisted in the development of Hazard Mitigation Plans in five communities (including Loudon) under the Building Infrastructure and Resilient Communities (BRIC) 2020 program and provided continued hazard mitigation plan implementation assistance in communities throughout the region.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2022, CNHRPC held five TAC meetings. The CNHRPC TAC solicited projects for the NHDOT 2025-2034 Ten Year Plan, and received and ranked project submittals for possible inclusion in the Ten Year Plan.
- Participated in a range of regional and statewide bicycle and pedestrian planning activities related to trails, sidewalks, bike lanes and bike shoulders, roadway surfacing, and safety. In Loudon, CNHRPC staff continued to provide assistance and support to the Loudon Trails Subcommittee.
- Provided coordination assistance to the CommuteSmart NH program that works to support transportation demand management services and rideshare coordination across the state utilizing Agile Mile transportation demand management (TDM) software.
- Conducted over 240 state and local traffic counts throughout the region. In Loudon, staff completed ten counts in 2022.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

### UNH Cooperative Extension Merrimack County

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H Education & Youth Development, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources and Dairy. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. In 2022, 1100 individuals participated in programs focused on food and agriculture production, 430 individuals received one-on-one consultation through email and phone conversations, and 120 farm visits were conducted, during which recommendations were tailored towards the individual educational needs of the client. A total of 320 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. UNH Extension in Merrimack County has led the Vegetable and Fruit Integrated Pest Management program for the past two seasons. This program monitors vegetable and fruit pests on 15 farms and provides recommendations for best management practices. In 2021, the program saved producers an estimated \$425,000 in value of reduced crop loss due to optimal pest control practices combined with reduced costs associated with fewer pesticide applications, labor costs and fuel consumption.

The State Dairy Specialist position has been filled after a 3-year vacancy. The office has been moved from its traditional location (Grafton County) to Merrimack County. Sarah Allen started November 14, 2022, and is now more centrally located in the state to serve the dairy producers and be involved in policy development.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,398 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 758 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were

augmented by a wide variety of virtual meetings and Facebook Live webinars (https://www.facebook.com/nhwoods. org) to comply with the COVID-19 restrictions and to provide residents with virtual learning opportunities. This year, there were 400 Volunteers who worked with UNH Extension in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension https://extension.unh.edu/about/volunteering.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED role transitioned to a new staff person in mid-2022 who has taken lead on a variety of projects that have begun throughout the county. Support is continuing for the Northfield-based Foothills Foundation, an organization that plans to make the area a hub for recreation access and economic development through collaboration, promotion, and trail building. Additional work and engagement are starting in Hopkinton/Contoocook Village to provide support and programming surrounding business and engagement and retention, with additional work to assess recreational resources and downtown vibrancy. The Merrimack County CED is also supporting community programming surrounding housing and broadband and is developing a County-wide needs assessment where stakeholder engagement and from all communities throughout the county will be incorporated.

Education and 4-H Youth Development: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. Coming out of the COVID-19 pandemic, Merrimack County 4-H members were able to participate in a variety of program opportunities. A highlight for many is the annual Hopkinton State Fair. Sixty-three 4-H members submitted items to the Ruth Kimball 4-H Exhibit Hall to display their projects from throughout the course of

the 4-H year. Over 100 4-H members exhibited their animals at the fair and helped to educate the public about agriculture. To close out the 2021–2022 program year, Merrimack County involved 310 youth and 122 volunteers.

**Nutrition Connections** is a no-cost, hands-on nutrition and physical education program that provides limited-resource families the knowledge and skills needed for better health. In Merrimack County, Nutrition Connections provided programming to youth in schools around making healthy food choices and eating fruits and vegetables. Nutrition Connections partnered with local agencies and housing sites to reach adults and families, covering topics like reading food labels, preparing low-cost meals and snacks, saving money at the grocery store, choosy eaters, and more.

Health & Well-being: Provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, and Chronic Pain Self-Management Programs. We are working collaboratively with schools and public health partners to

increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

We would like to thank our Advisory Council that consists of 11 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2021–2022 council members included: Chuck & Diane Souther, Josh Marshall, Tim Meeh, Jill McCullough, Ken Koerber, Mark Cowdrey, Chip Donnelly, Janine Condi, Page Poole, Anya Twarog, Commissioner Stuart Trachy, and Rep. Thomas Schamberg.

Connect with us: https://extension.unh.edu/facility/merrimack-county-office.

## **Economic Development Committee**

The Loudon Economic Development Committee (LEDC) met four times in 2022 and continues to focus on supporting a town that is attractive for existing and new businesses as well as attracting and retaining talent. Economic development efforts focused on projects that enhance the quality of life for our citizens and company expansions that inject capital investment in the community and provide good jobs.

In 2022 the LEDC focused on broadband issues, including the development of a Request for Proposals to seek broadband consultant assistance related to improving future broadband access and service in Loudon using available American Rescue Plan Act (ARPA) funding. We hope that this assistance will help as the Town seeks faster yet affordable broadband services throughout the Town in the future.

Over the last several years the LEDC has worked to develop five Economic Revitalization Zones (ERZ) in town. The five ERZ's in Loudon are as follows: The Village/Rte. 129 Zone, The Staniel's Road/Veterans Drive Zone, Shaker Brook Park Zone, the International Drive Zone and the "Northern 106" ERZ. Any business who makes a substantial investment in a business located in any of the four zones that creates a minimum of at least one full time employee position, they are now eligible for the ERZ business tax credit. For

more information on the ERZ Zones, please visit the LEDC page on the town's website.

The Community Revitalization Tax Relief Incentive (NH RSA 79-e) program is another economic development tool available in Town. The program can provide property tax relief for any property owner who makes a substantial investment in revitalizing or rehabilitating a structure in the designated village district. The improvement must also have a public benefit. The property owner would have to apply to the Board of Selectmen for approval and could be granted property tax relief on the value of the assessment of the rehabilitation or revitalization project for a period not to exceed five years. The property owner would still be paying the assessed tax value on the property prior to the rehabilitation or revitalization project during the period of time granted by the Board of Selectmen once the work was complete and not to exceed the five-year term.

In closing, we the LEDC would welcome new members from the Loudon Community to join us. If you are interested in serving on the committee, please submit a letter of interest to the Board of Selectmen. We hope you all have a safe and prosperous 2023 and we look forward to working for you.

# Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

#### **2022 WILDLAND FIRE STATISTICS**

(All fires reported as of December 2022)

#### **CAUSES OF FIRES REPORTED**

CAUSES OF TIMES REPORTED	
Railroad operations & maintenance	1
Firearm & explosives use	3
Undetermined	21
Recreation & ceremony	4
Debris & open burning	60
Natural	7
Other causes	5
Power generation, transmission, distribution	7
Smoking	
Arson	2
Misuse of fire by a minor	1
Equipment & vehicle use	3

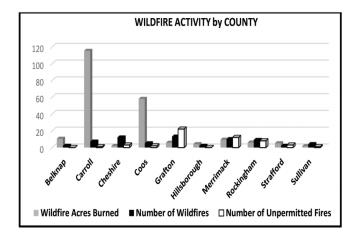
Scan Here
For
Fire Permits



The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers.

	Burned	Unpermitted Fires*
66	217	52
66	86	96
113	89	165
15	23.5	92
53	46	91
	66 113 15 53	66 86 113 89 15 23.5



# Capital Area Mutual Aid Fire Compact

The 2022 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2022. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact now serves 24 communities in 4 counties. The Compact's operational area is 877 square miles with a resident population of 147,782. The Equalized Property Valuation in the area we protect is over 21.7 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. During 2022 Captain Folsom was promoted to Deputy Chief. The Dispatch supervisor position remains unfilled at the end of 2022. Congratulations to Deputy Chief Folsom!

At the end of 2021 our second attempt at replacing our Computer Aided Dispatch software (CAD) stalled when the vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We began 2022 with another search for a CAD vendor that can meet our needs. After reviewing proposals from several vendors, we selected Tyler Technologies. At the June 18, 2022 Compact meeting the board voted to contract with Tyler Technologies and to expend up to \$160,797.00 from the General fund to pay the initial costs associated with the CAD purchase. We have been working with the vendor since that vote and anticipate having the new CAD in service during the fall of 2023. During 2022 we received \$72,085.69 in settlement fees from the two CAD companies who failed to deliver a working CAD software program to us.

The 2022 Compact operating budget was \$1,373,643. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when possible.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we received final reimbursement from the State during 2022.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a

Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We were prospectively awarded \$162,398.00 for this project during June of 2022. We just received the final approval process from the State so we can begin the process to expend these funds.

As Chief Coordinator, I responded to 642 incidents, a 5% increase over 2021. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2022 were:

- · President, Chief Jim Morse, Henniker
- Vice President, Deputy Chief Ed Raymond, Warner
- Secretary, Deputy Chief Guy Newbery, Canterbury
- Treasurer Chief Jeff Yale, Hopkinton

The Training Committee was reconstituted in 2022 after several years on hold due to the pandemic. The committee has many new members and has added an EMS subcommittee. They presented one quarterly training Compact wide and have been working to find a solution to the lack of Firefighter 1 training courses available to our communities.

The Central New Hampshire Hazmat Team represents 59 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 11 hazmat incidents during 2022.

Please visit the Compact website at www.capareafire.org/ for incident photos, news, scheduled events, training info, SOGs, and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

A detailed activity report by town/agency is attached. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted, Keith Gilbert, Chief Coordinator CAPITAL AREA FIRE COMPACT

# Capital Area Mutual Aid Fire Compact

	2021 Incide	ents vs. 20	)22 Incidents	
ID#	Town	2021 Incidents	2022 Incidents	% Change
50	Allenstown	816	851	4.3%
51	Boscawen	240	272	13.3%
52	Bow	1,155	1,351	17.0%
53	Canterbury	364	301	-17.3%
54	Chichester	541	583	7.8%
55	Concord	9,715	10,644	9.6%
56	Epsom	1,086	1,123	3.4%
57	Dunbarton	240	264	10.0%
58	Henniker	1,002	1,103	10.1%
59	Hillsboro (includes Windsor)	1,028	1,135	10.4%
60	Hopkinton	1,404	1,402	-0.1%
61	Loudon	971	1,195	23.1%
62	Pembroke	355	359	1.1%
63	Hooksett	2,583	2,604	0.8%
64	Penacook RSQ	1,093	1,067	-2.4%
65	Webster	220	222	0.9%
66	CNH Haz Mat	17	11	-35.3%
71	Northwood	715	774	8.3%
72	Pittsfield	1,017	954	-6.2%
74	Salisbury	194	174	-10.3%
75	Weare	-	521	Q4 only
79	Tri-Town Ambulance	1,362	1,425	4.6%
80	Warner	573	541	-5.6%
82	Bradford	215	218	1.4%
84	Deering	248	288	16.1%
86	Washington	163	187	14.7%
89	Windsor	47	48	2.1%
		27,317	29,569	8.2%
	Chief Gilbert	611	642	5.1%
	Dispatch	Center Teleph	one Activity	
	**Ring Time Summaries are d			0.50/
	ınd Telephone Calls	51,402	50,128	-2.5%
	ound Telephone Calls	8,175	7,681	-6.0%
Total	Telephone Calls	59,577	57,809	-8.5%

Date	<u>Trust Name</u>	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
	Capital Reserves:						
1963	Fire Department Apparatus	Equipment	794,571.00	100,000.00	(633,303.06)	426.44	261,694.38
1959	Highway Department	Equipment	205,153.71	100,000.00	(195,237.14)	396.79	110,313.36
2001	J.O. Cate Memorial Van	Equipment	63,764.83	2,500.00	-	126.99	66,391.82
1994	Library Building	Addition	1,306.33	-	(1,307.02)	0.84	0.15
1987	Bridge	Repair	451,368.27	40,000.00		909.55	492,277.82
1993	Roadway Improvement	Highway Imp.	126,997.49	125,000.00	(120,000.00)	84.49	132,081.98
2002	Ambulance/Rescue	Equipment	143,436.05	63,000.00		313.10	206,749.15
2003	Loudon Conservation Land	Land Purchase	123,551.64	30,000.00	(00.000,06)	146.53	63,698.17
2008	Highway Equipment	Repair	202,739.17	50,000.00		423.87	253,163.04
2015	Self Contained Breathing Apparatus	Equipment	1,991.45	30,000.00	-	18.29	32,009.74
2017	Town History	Addition	35,341.14	10,000.00		74.49	45,415.63
2018	Altemative Energy	Equipment	66,890.46	30,000.00	(90.000.00)	18.23	30,908.69
2018	Police Cruiser	Equipment	40,270.04	20,000.00	•	89.03	60,359.07
2019	Town Garage	Improvements	40,018.97	20,000.00	-	88.50	60,107.47
2021	Arthur Colby Safety upgrade	Improvements	20,000.09	20,000.00	-	49.01	40,049.10
2022	Historical Society Museum	Demolish/Rebuild	-	25,000.00		11.97	25,011.97
	Noncapital Reserves:						
	Recreation Facility Maintenance	Maintenance	15,016.95	2,000.00		30.60	17,047.55
	Library Collection Maintenance	Maintenance	79,979.24	-	(3,071.58)	155.02	77,062.68
2002	Landfill Maintenance	Maintenance	43,631.90	-	-	86.09	43,717.99
2005	Transfer Station Maintenance	Maintenance	242,231.48	30,000.00	(246,520.32)	38.88	25,750.04
2006	Transfer Station Septage Lagoon	Maintenance	170,189.99	-	-	335.74	170,525.73
2020	Hardy Road Village District Maintenance	nce Maintenance	6,739.51	1,500.00	(00.009)	14.99	7,654.50
2021	Cemetery Maintenance Expendable	Maintenance	10,000.04	10,000.00	-	24.51	20,024.55
	Total		2,885,189.75	709,000.00	(1,356,039.12)	3,863.95	2,242,014.58
	£						

				PRINCIPAL			INCOME	OME		
Date	Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
	Cemetery Funds	•								
1990		Perpetual Care	363.10		363.10	55.48	0.81	1	56.29	419.39
1918	S CIITOrd, Laura A.	Perpetual Care	181.54		181.54	27.73	0.40		28.13	209.67
1933		Perpetual Care	181.54		181.54	27.73	0.81		28.13	209.67
1085		Derpetual Care	363.10		363.10	77.72	ο. Σ	,	26.20	410.30
1858		Perpetual Care	18 154 80		18 154 80	20.42	40.49		2.064 41	20.214.23
1952		Perpetual Care	363.10	1	363 10	55.48	0.81	1	56.29	419.39
1909		Perpetual Care	544.64	,	544.64	83.21	121	٠	84.42	629.06
1890		Perpetual Care	181.54	•	181.54	27.73	0.40	•	28.13	209.67
1957		Perpetual Care	363.10	•	363.10	55.48	0.81	٠	56.29	419.39
2016		Perpetual Care	299.31	•	299.31	13.30	0.67	1	13.97	313.28
2007	7 Erroneous transfer due to GF		300.00		300.00			•		300.00
	Total Cemetery Maint. Fund	pun.	21,658.87		21,658.87	2,481.02	47.62		2,528.64	24,187.51
2017	Cemetery Maintenance - Moore/Mt. Hope 7 Funds Recv'd	ore/Mt. Hope Perpetual Care	2.854.15	,	2.854.15	164.54	5.94		170.48	3.024.63
			2,854.15	1	2,854.15	164.54	5.94		170.48	3,024.63
									1 0	1
1953		Perpetual Care	363.10		363.10	372.46	1.31	1	373.77	736.87
1022	Dangren, Idan N.	Perpetual Care	303.10	•	363.10	384.02	1.31	•	585.33	746.43
1976		Perpetual Care	181.54		181.54	91.92	0.66		92.58	274.12
			1,089.28		1,089.28	909.04	3.94		912.98	2,002.26
	Union Cemetery Assoc.									
1965		Perpetual Care	181.54	•	181.54	14.32	0.40	•	14.72	196.26
1930		Perpetual Care	181.54	•	181.54	26.55	0.40	•	26.95	208.49
1939		Perpetual Care	181.54	•	181.54	22.28	0.40	•	22.68	204.22
1962		Perpetual Care	181.54		181.54	15.54	0.40		15.94	197.48
1942	_	Perpetual Care	363.10		363.10	37.67	0.78		38.45	401.55
1908		Perpetual Care	272.33		272.33	28.13	0.58		78.71	301.04
1321		Perpetual Care	40.101	•	101.34	13.02	0.40		10.22	197.70
1050	Casimig, Notalia	Perpetual Care	181 54		181 54	14.00	0.45		1. 4.	196.45
1936		Pernetual Care	72.06	٠	90.77	14.32	0.70	٠	14.52	105.19
1953		Perpetual Care	181 54		181 54	13.82	0.50		14.22	195.29
1939		Perpetual Care	544.64		544.64	66.25	1.17		67.42	612.06
1933		Perpetual Care	181.54	•	181.54	17.65	0.40	٠	18.05	199.59
1930		Perpetual Care	181.54	•	181.54	23.05	0.40	•	23.45	204.99
1926		Perpetual Care	181.54		181.54	23.70	0.40	٠	24.10	205.64
1928		Perpetual Care	363.10	•	363.10	34.96	0.78	•	35.74	398.84
1965		Perpetual Care	181.54	•	181.54	14.32	0.40	•	14.72	196.26
1964		Perpetual Care	363.10	•	363.10	35.33	0.78	•	36.11	399.21
1927		Perpetual Care	181.54		181.54	24.82	0.40	٠	25.22	206.76
1965	5 Ordway, Perley	Perpetual Care	181.54	•	181.54	15.44	0.40		15.84	197.38
1948		Perpetual Care	181.54		181 54	25.82	0.40		26 22	207.76
			5			20.02	0.4.0	,	27.02	

			PRINCIPAL			INCOME	ME		
Date Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
1939 Ross J. & Smith M	Pernetual Care	181 54		181 54	16 15	0.40		16.55	198 09
	Perpetual Care	181.54	•	181.54	25.12	0.40	٠	25.52	207.06
1944 Sanborn, L. W. & L. F.	Perpetual Care	181.54	•	181.54	18.68	0.40	٠	19.08	200.62
1972 Smith, George W.	Perpetual Care	181.54	•	181.54	17.63	0.40	٠	18.03	199.57
	Perpetual Care	181.54	•	181.54	21.08	0.40	•	21.48	203.02
1909 Willard, Mary Ann	Perpetual Care	45.39	•	45.39	6.21	0.10	٠	6.31	51.70
		5,873.23		5,873.23	624.89	12.82		637.71	6,510.94
London Center Cemetery Assoc.	.;								
972 Ashland, Norman	Perpetual Care	363.10	•	363.10	310.46	1.18	٠	311.64	674.74
	Perpetual Care	181.54	•	181.54	92.82	0.59	•	93.41	274.95
1997 Baker, Dorothy & George	Perpetual Care	282.22	•	282.22	115.69	0.92	•	116.61	398.83
1957 Batchelder, John E.	Perpetual Care	181.54		181.54	135.61	0.59		136.20	317.74
1933 Batchelder, Lucian	Perpetual Care	181.54	•	181.54	123.09	0.59	٠	123.68	305.22
1962 Bean, Gerald & Judith	Perpetual Care	363.10	•	363.10	397.01	1.18	•	398.19	761.29
2002 Bennett. Edward J & Luz C.	Perpetual Care	200.00		200.00	52.16	0.65		52.81	252.81
	Perpetual Care	181.54	•	181.54	87.82	0.59	٠	88.41	269.95
	Perpetual Care	181.54	•	181.54	129.19	0.59	٠	129.78	311.32
	Pernetual Care	181 54		181 54	132.46	0.50		133.05	314 50
	Porpotinal Care	10.101	1	181.51	360.20	0.03	1	369.70	551.33
	Perpetual Care	101.01	•	101.01	03.20	0.09		00.38	27.1.33
	Perpetual Care	10.101	•	10.101	97.79	0.0	•	92.30	20.0.32
	Perpetual Care	100.00	•	100.00	33.78	0.33		34.12	134.12
1933 Clough, Abner	Perpetual Care	181.34		181.34	123.91	0.09		124.50	306.04
	Perpetual Care	244.04	•	244.04	320.20	7.7		330.03	1,074.07
	Perpetual Care	101.04		101.04	199.88	60.0		200.47	382.01
1938 Clough, Nellie IVI.	Perpetual Care	2,123.22		2,123.22	1,505.38	8.80		1,5/4.24	4,297.40
	Perpetual Care	10.101	•	10.101	160.05	0.03		129.93	04.1.0
See Colly, Dollald	reipetual Care	303.10	•	303.10	109.93	0 0		17.1.13	004.43
	reipetual Care	101.04	•	101.04	155.04	0.09		133.03	010.17
1993 Cushillig, R. V. & C. E.	Perpetual Care	240.79	•	343.79 404 FA	104.02	7		100.74	360.153
	Perpetual Care	101.34		101.04	166.02	0.09		162.60	306.13
	Perpetual Care	203.10		203.10	100.42	0 0		107.00	930.70
	Perpetual Care	181.54		181.54	122.91	0.59		123.50	305.04
	Perpetual Care	181.54		181.54	126.60	0.59		127.19	308.73
_	Perpetual Care	325.53		325.53	140.47	1.06		141.53	467.06
	Perpetual Care	363.10		363.10	159.09	1.18		160.27	523.37
	Perpetual Care	181.54		181.54	127.75	0.59		128.34	309.88
	Perpetual Care	181.54		181.54	135.26	0.59		135.85	317.39
	Perpetual Care	363.10		363.10	168.49	1.18		169.67	532.77
	Perpetual Care	181.54		181.54	91.79	0.59		92.38	273.92
-	Perpetual Care	200.00		200.00	20.18	0.65		20.83	220.83
ĺ	Perpetual Care	181.54		181.54	240.95	0.59		241.54	423.08
1947 Lake Alida	Perpetual Care	181.54		181.54	151.18	0.59		151.77	333.31
1941 Lake, Hattee	Perpetual Care	181.54	•	181.54	144.11	0.59	•	144.70	326.24
933 Lake, James	Perpetual Care	181.54		181.54	122.18	0.59		122.77	304.31
979 Lamere, Eugene & Irene	Perpetual Care	363.10		363.10	244.55	1.18	•	245.73	608.83
933 Martin, Nathaniel	Perpetual Care	181.54		181.54	121.09	0.59		121.68	303.22
1971 Merrill, F. Lewis	Perpetual Care	363.10	•	363.10	346.86	1.18	٠	348.04	711.14
985 Minery, James	Perpetual Care	181.54		181.54	86.36	0.59	٠	86.95	268.49
963 Minery, M. & Bunker, R&E	Perpetual Care	363.10	•	363.10	491.19	1.18	•	492.37	855.47
	Perpetual Care	363.10	•	363.10	164.78	1.18	•	165.96	529.06

441.65 303.17 513.54 **37,699.98** 52.93 105.90 105.90 105.90 854.57 105.90 211.77 52.93 119.03 341.81 302.89 341.81 302.88 313.22 31 345.12 347.09 347.04 Principal & Income 140.85 1121.68 1121.68 1165.50 19.03 1102.30 19.03 1102.30 19.03 131.68 2.93 5.90 5.90 5.90 4.57 5.90 5.90 2.93 Ending Balance REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2021-2022 Paid Out INCONE 7. 1. 30 0. 55 0.10 0.21 0.21 0.21 0.21 0.010 Income 104.30 140.26 140.26 140.26 162.99 162.99 164.91 164.91 164.91 164.91 170 171.09 131.09 131.09 131.09 131.09 131.09 131.09 131.09 131.09 136.06 130.06 130.06 131.09 136.06 137.09 138.66 140.75 140.06 155.47 165.4 2.83 5.69 5.69 5.69 2.83 5.69 71.36 Beginning Balance 50.00 100.00 100.00 100.00 850.00 100.00 200.00 50.00 400 00 0 1 181 54 181 5 22,825.14 Ending Balance 800.00 New Funds 1 PRINCIPAL 363.10 181.54 363.10 181.54 363.10 747.12 363.10 181.54 400.00 181.54 400.00 400.00
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			PRINCIPAL			INCOME	ME		
Date Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
Brown, Jol	Perpetual Care	100.00	1	100.00	5.69	0.21		5.90	105.90
_	Perpetual Care	100.00	•	100.00	5.69	0.21	•	5.90	105.90
	Perpetual Care	100.00		100.00	5.69	0.21		5.90	105.90
1972 Cate, Charles	Perpetual Care	100.00 00.001		00.00T	5.69	0.27		5.90	105.90
1959/60 Chapman-rogg	Perpetual Care	30.00		50.00	2.03	0.10		2.93	52.93
	Perpetual Care	100.00	•	100.00	9.09	0.21		5.90	105.90
1909 Cilesiey-Rucilli 2021 Colorusso Dobort & Down	Perpetual Care	00.001		00.00	0.09	187		5.30 2.46	103.90
_	Perpetual Care	100.00		100.00	0. r	10.0		7.10	105 90
	Perpetual Care	50.00		50.00	20.00	0.10		2.93	52.93
	Perpetual Care	50:00		50.00	2.83	0.10	,	2.93	52.93
	Perpetual Care	100.00	٠	100.00	5.69	0.21	,	5.90	105.90
1982 Cummings-Smith	Perpetual Care	100.00	٠	100.00	5.69	0.21	•	5.90	105.90
1959/91 Curtis, Hiram	Perpetual Care	150.00	•	150.00	8.52	0.31	•	8.83	158.83
1965 Damon, Irene	Perpetual Care	20.00	•	20.00	2.83	0.10	•	2.93	52.93
1965 Derby-Gibson	Perpetual Care	100.00	•	100.00	5.69	0.21	•	2.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21	•	2.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21	•	2.90	105.90
	Perpetual Care	100.00		100.00	5.69	0.21		2.90	105.90
	Perpetual Care	100.00		100.00	5.69	0.21		2.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21		2.90	105.90
	Perpetual Care	100.00		100.00	5.69	0.21		2.90	105.90
	Perpetual Care	20.00		20.00	2.83	0.10		2.93	52.93
	Perpetual Care	100.00		100.00	5.69	0.21		5.90	105.90
	Perpetual Care	100.00		100.00	5.69	0.27		5.90	105.90
1939 Nelidali, Dali 1950 Kendeli Herold & Wilhir	Perpetual Care	100.00		100.00	0.09	0.21		2.90	105.90
	Perpetual Care	20:00		20.00	2.63	0.0		2.93	52.93
	Pernetual Care	50.00	•	50.00	2 2.00	0.10	•	2.33	52.93
	Pernetual Care	100 00	•	100 00	5.69	0.21	٠	5.90	105 90
	Pernetual Care	100 00	,	100 00	5 69	0.21	,	5.90	105.90
	Perpetual Care	100.00	٠	100.00	5.69	0.21	,	5.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21	٠	5.90	105.90
_	Perpetual Care	100.00	•	100.00	5.69	0.21	٠	5.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21	٠	5.90	105.90
	Perpetual Care	200.00	•	200.00	11.36	0.41	,	11.77	211.77
_	Perpetual Care	100.00	•	100.00	5.69	0.21		5.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21	•	5.90	105.90
	Perpetual Care	100.00	•	100.00	5.69	0.21		5.90	105.90
1967 Murzin, Walter	Perpetual Care	100.00	•	100.00	5.63	0.21	,	5.84	105.84
1981 Nault, June	Perpetual Care	100.00		100.00	5.69	0.21		2.90	105.90
1971 O'Mara, Patrick	Perpetual Care	20.00	•	20.00	2.83	0.10	•	2.93	52.93
	Perpetual Care	100.00	•	100.00	5.69	0.21	•	2.90	105.90
	Perpetual Care	100.00		100.00	5.69	0.21		2.90	105.90
1969 Perry, Walter	Perpetual Care	20.00	•	20.00	2.83	0.10	•	2.93	52.93
	Perpetual Care	100.00	•	100.00	5.69	0.21		5.90	105.90
	Perpetual Care	50.00		50.00	2.83	0.10		2.93	52.93
	Perpetual Care	50.00		50.00	2.83	0.10		2.93	52.93
	Perpetual Care	100.00		100.00	5.69	0.21		5.90	105.90
1976 Kussell, Ineodore	Lerberta Care	00.001			200	_		08.6	08.601
1966 Saarlas-Savarns	Dernetual Care	50.05	1	20.02	0.00	1.0	,	0.00	52 03

105.90 52.93 105.90 52.93 52.94 52.93 62.93 105.90 105.90 105.90 105.90 52.93 52.93 105.86 52.94 105.86 40.1.11 52.94 33.75 52.94 105.86 211.77 105.86 52.94 407.49 901.90 901.90 105.86 52.94 105.86 105.86 52.94 105.86 52.94 105.86 105.86 105.86 52.94 105.86 105 Principal & Income Ending Balance REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2021-2022 Paid Out Income 5.66 2.84 2.84 5.66 0.29 2.84 17.02 17.02 5.66 5.66 5.66 5.66 5.66 5.66 5.66 6.67 - 5.66 11.36 7.93 7.93 7.93 7.93 7.93 7.93 7.93 7.94 7.56 5.66 5.66 5.66 Beginning Balance 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 100.00 Ending Balance 900.006 800.00 100.00 50.00 50.00 50.00 50.00 50.00 100.00 100.00 50.00 50.00 50.00 100.00 50.00 50.00 100.00 100.00 500.00 500.00 100.00 100.00 200.00 500.00 200.00 500.00 400.00 100.00 200.00 200.00 100.00 100.00 50.00 50.00 50.00 100.00 100.00 100.00 100.00 100.00 Beginning Balance Perpetual Care Total Mount Hope Cemetery Bergeron, Lawrence & Deborah Butler, James & Larraine Bowser, Charles Boyce, Donald & Mary Brown, Alice & Dean Trust Name Buttrick, Clifton Roy Jr Colby, Arthur & Lucille Burr, Bryan & Jennifer Colby, Arthur & Lucille Clasby, Doug & Marg Barton, Allan & Letty Buttrick, Clifton Roy Burroughs, William Anthony, Frederick Cameron, Barbara Burr, Diane Marie Caldwell, H. David Cochran, Jennifer Cochran, Jennifer Towle-Reardon Trombley, Frank Berwick, Kenneth Moore Cemetery Arsneault, Robert Caderette, Sarah Chagnon, Arleen Chesley, William Brown, George Soulee, William Annis, Herman Burr, Robert Sr. Young, George Wells, Edward Brown, Robert Shannon, Levi Willey, Donald Abbott, Theda West, Charles Barton, David Smith, Addie Stone, Henry Wells, Ernest Skarp, Hazel Brown, Fred Cate, Hiram Wells, D.C. Wells, Guy Cate, John Annis Bean Date 1989 <1959 1965 <1959 <1959 2009 1965 1980 1964 1961 1978 1970

	Principal & Income	105.86	105.86	423.51	211.77	211.77	211.77	211.77	211.77	203.75	105.86	105.86	317.63	105.86	105.86	105.86	105.86	105.86	105.86	211.//	211.//	211.77 105 86	103.80	105.86	211.77	105.86	105.86	952.91	105.86	105.86	105.86 405.86	211 77	211.77	211.77	211.77	211.77	211.77	211.77	211.77	105 86	105.86	211.77	105.86	211.77	105.86	105.86	211.77	423.51 105 86	21.4	211.11
7707-	Ending Balance	5.86	5.86	23.51	11.77	11.77	11.77	11.77	11.77	3.75	5.86	5.86	17.63	5.86	5.86	5.86	5.86	5.86	5.86	77.11	11.//	11.11	0.00 80 80 80	5.86	11.77	5.86	5.86	52.91	5.86	5.86	5.86	3.00	11.77	11.77	11.77	11.77	11.77	11.77	11.77	7.1.	5.86	11.77	5.86	11.77	5.86	5.86	11.77	73.51	0.00	1.1.1
INCOME	Paid Out	1	-	- 2	-	-	-	-	· -	-	-	-	-			٠		٠		· 		' - c			·		- 0	'			٠			'	-	-	-	٠	' 	· ·	,	·		'	-		· -	'	,	
- <u>F</u>	Income	0.20	0.2	0.82	0.41	0.41	0.41	0.41	0.41	0.41	0.20	0.20	0.61	0.20	0.20	0.20	0.20	0.20	0.20	0.41	0.41	14.0	0.20	0.20	0.41	0.20	0.20	1.84	0.20	0.20	0.20	0.20	0.41	0.41	0.41	0.41	0.41	0.41	4.0	1.0	0.20	0.41	0.20	0.41	0.20	0.20	0.41	0.82	0.20	r S
	Beginning Balance	5.66	99.5	22.69	11.36	11.36	11.36	11.36	11.36	3.34	99.5	99.5	17.02	5.66	5.66	5.66	5.66	5.66	5.66	11.30	11.36	11.30	3.00 7.00	5.66	11.36	5.66	99.5	51.07	5.66	5.66	5.66	3.00 11.36	11.36	11.36	11.36	11.36	11.36	11.36	11.30	5.50	5.66	11.36	5.66	11.36	5.66	5.66	11.36	22.69	3.00	5
	Ending Balance	100.00	100.00	400.00	200.00	200.00	200.00	200.00	200.00	200.00	100.00	100.00	300.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	700.00	100.00	100.00	200.00	100.00	100.00	00.006	100.00	100.00	100.00	00.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	100.00	100.00	200.00	100.00	200.00	100.00	100.00	200.00	400.00	00.00	700.00
PRINCIPAL	New Funds	·							,				•												•	,		•					,	,						' '	,	,		•						
	Beginning Balance	100.00	100.00	400.00	200.00	200.00	200.00	200.00	200.00	200.00	100.00	100.00	300.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00	700.00	100.00	100.00	200.00	100.00	100.00	900.00	100.00	100.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	100.00	100.00	200.00	100.00	200.00	100.00	100.00	200.00	400.00	00.000	700.00
	Purpose	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	Perpetual Care	reipetual Cale
	Trust Name	Combs, Herbert	Cottle, George & Beatrice	Crandall, Karen	Croteau, Richard L. Jr.	Cummings, Raymond	Decato, Evangia	Decato, Evangia	Demayo, Evalina	Dobson, Paul & Janice	Dore, Rolland F. Sr.	Dow, Fred	Drew, Richard Sr.	Eastman	Eaton, Daniel	Foote, Gurtrude	Ford, Muriel	Gebo, lina	Greewood, David	Guerlin, Renate	Guthier, Helga	Hackett, Fred & Jeannette Hamblin William	Harrison William	Haskell. Charles	Heckman, Guv	Hill, J. Swett	Keffas, Mary	Kiley, Melanie/Erin/Timothy	Kolodziej, Ted & Mary	Labo, Rosa	Labonte, Dorothy & Michael	Labonte, Dolotiliy & Michael Labonte, Michael	Lampron, Edward	Lampron, Elizabeth & Bruce	Landry, Irene	Landry, Kendra	Landry, Robert	Larosa, Ann & Glen Willey	Lavelle, Edward	Lavelle, Lisa A. & Luwald I	LeBrun, Lawrence	Lee, Jean M.	Lockwood, Donald	Mackay, Lora & Lewis	Maclauchlan, Harold	Main, Nellie	Maxfield, Martin	Maxield, Melinda	MoNoil Suzono	McMell, Suzarille
	Date	1984	1994	2010	1998				1989	2019	1988	1962	2004	2016	1986	<1959	1996	2003	1989	1997	2008	1881	1087	1977	2001	<1959	1986	2014	2001	1975	1985	1903	1997	1990	2007	1993	1989	1997	2002	1961	1989	1993	1982	2003	2001	1960	2013	71050	1003	000

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2021-2022

				PRINCIPAL			INCOM	ME		
			Beginning		Ending	Beginning			Ending	Principal &
Date	Trust Name	Purpose	Balance	<b>New Funds</b>	Balance	Balance	Income	Paid Out	Balance	Income
2008	Monez, Carol	Perpetual Care	200.00		200.00	11.36	0.41		11.77	211.77
1983	Moody, Edward	Perpetual Care	100.00	900.00	1,000.00	5.66	2.10	•	7.76	1,007.76
1987	Morrill, Charles	Perpetual Care	100.00		100.00	2.66	0.20	•	5.86	105.86
1987	Morrill, Maureen	Perpetual Care	100.00	•	100.00	5.66	0.20	•	5.86	105.86
1987	Nutter, Malcolm	Perpetual Care	100.00	•	100.00	5.66	0.20	•	5.86	105.86
<1959	_	Perpetual Care	100.00	•	100.00	5.66	0.20	•	5.86	105.86
2001	O'Brien, Fred & Ann	Perpetual Care	200.00	•	200.00	11.36	0.41	•	11.77	211.77
1973	Ordway, George	Perpetual Care	100.00		100.00	5.66	0.20	•	5.86	105.86
2022	Osgood, Deanna	Perpetual Care		400.00	400.00		0.82	•	0.82	400.82
2009	Paddock, Mark & Linda	Perpetual Care	200.00		200.00	11.36	0.41	•	11.77	211.77
1982	Page, Robert	Perpetual Care	100.00		100.00	5.66	0.20	•	5.86	105.86
1989	Parelius, Walter	Perpetual Care	100.00		100.00	5.66	0.20	•	5.86	105.86
1989	Payne, Marilyn & Tracy	Perpetual Care	100.00		100.00	5.66	0.20	•	5.86	105.86
1989	Payne, Marilyn & Tracy	Perpetual Care	100.00		100.00	2.66	0.20		5.86	105.86
1995	Pease, Clayton & Lillian	Perpetual Care	100.00	•	100.00	5.66	0.20	•	5.86	105.86
2016	Perron, Denise & Nelson	Perpetual Care	00.006		900.00	51.42	1.84	•	53.26	953.26
2016	Perron, Denise & Nelson	Perpetual Care	900.00	•	900.00	51.07	1.84	•	52.91	952.91
1984	Prescott, Diana	Perpetual Care	100.00		100.00	5.66	0.20	•	5.86	105.86
1989	Rice, John	Perpetual Care	100.00		100.00	5.66	0.20	•	5.86	105.86
2009	Robbins - Bonnie M. Green	Perpetual Care	400.00		400.00	22.69	0.82	,	23.51	423.51
1966	Rogers	Perpetual Care	20.00	•	20.00	2.84	0.10		2.94	52.94
1983	Rogers, Ethel	Perpetual Care	100.00	•	100.00	99.5	0.20		5.86	105.86
1989	Schoff, David	Perpetual Care	200.00		200.00	11.36	0.41		11.77	211.77
1992	Scott, Heidi	Perpetual Care	200.00		200.00	11.36	0.41	•	11.77	211.77
2007	Seward, Lisa	Perpetual Care	100.00		100.00	99.5	0.20	•	5.86	105.86
1984	Silver, William	Perpetual Care	100.00	•	100.00	2.66	0.20	,	5.86	105.86
2007	Small, Maurice	Perpetual Care	200.00	•	200.00	11.36	0.41	,	11.77	211.77
2014	Smith, Pam	Perpetual Care	400.00	•	400.00	22.69	0.82	,	23.51	423.51
2003	Smith-Seymore, Deborah	Perpetual Care	300.00	•	300.00	17.02	0.61		17.63	317.63
1999	Snow, Deborah LeBrun	Perpetual Care	100.00	•	100.00	2.66	0.20		5.86	105.86
1987	Stordahl, Beatrice	Perpetual Care	100.00	•	100.00	2.66	0.20		5.86	105.86
1997	Storrs, Karen Hammond	Perpetual Care	200.00	•	200.00	11.36	0.41		11.77	211.77
1971	Stuart, Marion	Perpetual Care	20.00	,	20.00	2.84	0.10	,	2.94	52.94
1994	Swisher, Dale & Joan	Perpetual Care	100.00	,	100.00	2.66	0.20	,	5.86	105.86
2019	Tahir, Sarah	Perpetual Care	200.00	,	200.00	3.34	0.41		3.75	203.75
	Tewksbury, Francis	Perpetual Care	100.00	,	100.00	5.66	0.20	,	5.86	105.86
2009	Tewksbury, Kenneth & Patricia	Perpetual Care	200.00	•	200.00	11.36	0.41	,	11.77	211.77
2001	Towle, Glen	Perpetual Care	200.00		200.00	11.36	0.41		11.77	211.77

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2021-2022

				PRINCIPAL			INCOM	ME		
Date	<u>Trust Name</u>	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
2001	Towle, Rodney & Janice	Perpetual Care	200.00		200.00	11.36	0.41		11.77	211.77
2012		Perpetual Care	400.00	•	400.00	22.69	0.82	•	23.51	423.51
1984	Vigeant, Philip	Perpetual Care	100.00	•	100.00	99.5	0.20	•	5.86	105.86
1993	Wentworth, Robert	Perpetual Care	200.00		200.00	11.36	0.41		11.77	211.77
1971	Wheeler	Perpetual Care	20.00		20.00	2.84	0.10		2.94	52.94
1971	Wheeler	Perpetual Care	20.00		20.00	2.84	0.10	•	2.94	52.94
1997		Perpetual Care	200.00	,	200.00	11.36	0.41	,	11.77	211.77
1960		Perpetual Care	100.00	,	100.00	5.66	0.20	,	5.86	105.86
1994		Perpetual Care	200.00	,	200.00	11.36	0.41	,	11.77	211.77
2020	York, Michele & Dan	Perpetual Care	200.00		200.00	3.34	0.41		3.75	203.75
2004		Perpetual Care	300.00	,	300.00	17.02	0.61	,	17.63	317.63
<1959		Perpetual Care	100.00	,	100.00	5.66	0.20	,	5.86	105.86
	Total Moore Cemetery		24,800.00	3,100.00	27,900.00	1,334.34	26.97		1,391.31	29,291.31
	Total Cemetery Funds		86 850 67	3 900 00	90,750,67	20 704 27	219 04		20 923 34	111 673 98
		_								
9	Library Funds	1	1		1					1
0061		Land	00.00/		700.00					700.00
1908		Maxfield Library	7,290.40		7,290.40	487.03	15.34		502.37	7,792.77
1908		Maxfield Library	3,905.92		3,905.92	260.92	8.22		269.17	4,175.09
1908		Maxfield Library	928.98		928.98	62.07	1.95		64.02	993.00
1961	_	Maxfield Library	87,721.70	-	87,721.70	5,860.16	184.60		6,044.76	93,766.46
	Total Library Funds		100,547.00	•	100,547.00	6,670.21	210.11		6,880.32	107,427.32
	Misc Funds									
1907		Town Poor	292.66	•	292.66	256.21	0.89		257.10	549.76
1985	Labonte Recreation Fund	Tennis	5,895.93		5,895.93	966.16	18.02	,	984.18	6,880.11
1964		School Equip.	1,815.47	,	1,815.47	1,394.02	5.55		1,399.57	3,215.04
1948		-	502.50	,	502.50	1,077.02	1.54		1,078.56	1,581.06
1963			181.54		181.54	1,081.04	0.55		1,081.59	1,263.13
	Total Misc. Funds		8,688.10		8,688.10	4,774.45	26.55		4,801.00	13,489.10
2010	Raymond C. Cummings & Arthur E. McNeil Scholarship	HD Vest	3,002,969.15		3,002,969.15	1,989,981.64	(547,524.89)	(547,524.89) (131,000.00) 1,311,456.75	1,311,456.75	4,314,425.90
	Total Funds		3,199,054.92	3,900.00	3,202,954.92	2,022,130.57	(547,069.19)	(547,069.19) (131,000.00) 1,344,061.38	1,344,061.38	4,547,016.30

WORKSHEET	
Cemetery Trusts:	
New Funds	
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-
Cemetery Maint-Moore/Mt. Hope	-
Moore Cemetery	3,100.00
Mount Hope Cemetery	800.00
Income:	
Cemetery Maint. Fund	47.62
Loudon Ridge Cemetery Assoc.	3.94
Union Cemetery Assoc.	12.82
Loudon Center Cemetery Assoc.	74.21
Cemetery Maint./Mt.Hope&Moore	5.94
Mount Hope Cemetery	17.54
Moore Cemetery	56.97
·	
Total Paid Out:	
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-
Cemetery Maint-Moore/Mt. Hope	_
Library Funds:	
Total Income	210.11
Total Paid Out	-
New Funds	•
Misc. Funds:	
Total Income	26.55
Total Paid Out	-
New Funds	-
Cummings & MacNeil Scholarship	:
Total Income	153,433.75
Capital Gains(losses)	181,221.64
Increase(decrease) in MV	(882,180.28)
Total Paid Out	(131,000.00)
New Funds	-
GRAND TOTALS:	
BEG. PRINCIPAL & INCOME	5,221,185.49
NEW FUNDS	3,900.00
INCOME	(547,069.19)
EXPENSES	(131,000.00)
ENDING PRINCIPAL & INCOME	4,547,016.30

#### **Vital Statistics**

#### Marriages

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STRINGER, ELIJAH A LOUDON, NH	LAVALLE, BELLANA H LOUDON, NH	LOUDON	LOUDON	02/14/2022
PLANCHET, JOSHUA M LOUDON, NH	STRATTON, ELIZABETH N LOUDON, NH	LOUDON	CHICHESTER	04/23/2022
ARSENAULT, RYAN A LOUDON, NH	FONTAINE, KATELYN LOUDON, NH	LOUDON	ALLENSTOWN	04/23/2022
MARTEL, MICHAEL J LOUDON, NH	MERRILL, TRACY S LOUDON, NH	LOUDON	LOUDON	05/05/2022
AINSWORTH, KEVIN M LOUDON, NH	GARCEAU, JUDITH A LOUDON, NH	CONCORD	CONCORD	05/13/2022
PEARL, HOWARD C LOUDON, NH	BIRCH, HEATHER M LOUDON, NH	LOUDON	MOUNT WASHINGTON	07/03/2022
DAVIS, JARED W LOUDON, NH	HANZL, EMMA B LOUDON, NH	LOUDON	CHICHESTER	07/16/22
PELKEY, TRAVIS P LOUDON, NH	STRONG, ALEXIS R LOUDON, NH	LOUDON	CONCORD	10/01/2022
MICHAUD, NATHANIEL R LOUDON, NH	LODGE, ASHLEY E LOUDON, NH	LOUDON	WOLFEBORO	10/08/2022
THAYER, KYLER J CONCORD, NH	THORPE, MCKENZIE E LOUDON, NH	LOUDON	LOUDON	10/15/2022
DAVIS, KRISZTIAN A LOUDON, NH	GEORGE, FAITH E CENTER BARNSTEAD, NH	LOUDON	CENTER BARNSTEAD	10/22/2022
BASTARACHE, KEVIN J LOUDON, NH	GRINNELL, TERESE M LOUDON, NH	LOUDON	LOUDON	10/25/2022

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

ASHLEY SIMONDS TOWN CLERK, LOUDON

#### **Births**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GOLDEN, ELIJAH MATTHEW	02/04/2022	LEBANON, NH	GOLDEN, SETH MICHAEL	GOLDEN, LORNA JO
MOORE, DANIEL STEVENS	02/05/2022	CONCORD, NH	MOORE, BRADLEY DANIEL	MOORE, ERIN STEVENS
ARD, MAISY JOAN	02/14/2022	CONCORD, NH	ARD, PATRICK ALAN	ARD, DEVIN ELIZABETH
STONIS, HUNTER COLE	02/19/2022	CONCORD, NH	STONIS, STEPHEN BRIAN	STONIS, KRYSTINE SUE
VINCENT, MILES PAUL	04/24/2022	CONCORD, NH	VINCENT, MATTHEW JOHN	VINCENT, MALLORY DENISE
DROUIN, OCTAVIAN ROCK	05/04/2022	CONCORD, NH	DROUIN, ALEX ROCK	DROUIN, KIANNA RENEE
HICKEY, OLIVIA ROSE	05/18/2022	CONCORD, NH	HICKEY, CHRISTOPHER MICHAEL	JICKEY, ABIGAIL ROSE
CAVALLO, LAINEY MAE	0524/2022	NASHUA, NH	CAVALLO, NICHOLAS JAMES	CAVALLO, CATHERINE ELIZABETH
O'ROURKE, KAYCE RYAN	06/03/2022	CONCORD, NH	O'ROURKE, DANIEL RICHARD	O'ROURKE, SAMANTHA EDEN
AL TAMEEMI, ABBAS MOHAMMED	06/10/2022	CONCORD, NH	AL TAMEEMI, MOHAMMED RIDHA	ALQATRANI, INTISAR
BENTLEY, NOAH JAMES	06/12/2022	CONCORD, NH	BENTLEY, JEREMIAH TIMOTHY	BENTLEY, KAYLEY CAROL
COWAN, PHINEAS JAMES-STOCKS	06/12/2022	CONCORD, NH		COWAN, AMBER ROSE
LANDRY, WILLOW IRIS	07/03/2022	CONCORD, NH	LANDRY, NATHAN LEO	MICUCCI, SERENA IRIS
SILVA, FYNLEY REID	07/08/2022	CONCORD, NH	ANSTEY, JASON STEVEN FREDERICK	SILVA, BRIANNA LEA
WEBER, LILLIAN CLAIRE	07/08/2022	MANCHESTER, NH	WEBER, NOAH MICHAEL	WEBER, REBECCA ANN
IMAD, CHARBEL	07/22/2022	CONCORD, NH	IMAD, RABIH A	IMAD, AMIRA
PRILLAMAN, ELEANOR VIOLET	07/25/2022	MANCHESTER, NH	PRILLAMAN, LARS EDWARD	RANDALL, LESLIE RENEE
PHELPS, HANNAH ROSE	08/01/2022	CONCORD, NH	PHELPS, KYLE BRIAN	GURLIACCIO, JENNIFER MARIE
GRIECO, ALLISON GRACE	08/28/2022	CONCORD, NH	GRIECO, JUSTIN ROBERT	GRIECO, MIRANDA LEE
HARSTHORN, DAVID HENRY	09/07/2022	CONCORD, NH	HARTSHORN, DAVID RYAN	KUS, KATELYN MARIE
CHAMPAGNE, VIVIAN LUCILLE	09/11/2022	MANCHESTER, NH	CHAMPAGNE, NATHAN JOSEPH	CHAMPAGNE, EVELYN MILDRED
CONFORTI, HARTLEY JANE	09/14/2022	CONCORD, NH	CONFORTI JR, JOHN JOSEPH	DOW, ABIGAIL LEE
WRIGHT, MICHAEL ROBERT	10/06/2022	CONCORD, NH	WRIGHT, BENJAMIN MICHAEL	WRIGHT, SARAH MAKENNA
HILL, WYATT KENNETH	12/19/2022	CONCORD, NH	HILL, SETH PATRICK	HILL, KAREN MARIE

#### **Deaths**

	Death	Death	Father's/	Mother's/ Parent's Name Prior to First	
Decedent's Name	Date	Place	Parent's Name	Marriage/Civil Union N	<b>Ailitary</b>
SAPIER, STEPHEN R	01/01/2022	CONCORD	SAPIER, LOUIS	JOSEPH, JOAN	N
MERROW, JUDITH WYMAN	01/03/2022	LOUDON	WYMAN, EUGENE	EATON, RUTH	N
PETHIC, NANCY E	01/09/2022	EPSOM	COOKE, HERSEY	BURNHAM, LUCY	N
HAYCOCK, DAVID ALLEN	01/11/2022	CONCORD	HAYCOCK, EVERETT	MEALEY, LOUISE	Y
HERBERG, JEFFREY	01/17/2022	LOUDON	HERBERG, GEORGEG	DAVISON, PATRICIA	N
PEARL, ELEANOR LOUISE	01/20/2022	CONCORD	BROWN, PERLEY	HARGRAVES, EDITH	N
KING, JUNE F	01/23/2022	CONCORD	FLINT, WARREN	WALLACE, JANE	N
PAQUIN, DONALD JOSEPH	01/26/2022	LOUDON	PAQUIN II, ALEXENDAR	GOULD, MARY	N
DAVIS JR, ALVIN RICHARD	01/28/2022	CONCORD	DAVIS, ALVIN	MASON, ANJELOUR	N
LANE, STACY CURTIS	02/06/2022	LOUDON	LANE, WAYNE	HOBART, APRIL	N
LANE, JONATHAN M	02/08/2022	LEBANON	LANE, ERVING	WHEELER, ALMA	N
BEAULIEU, HELEN V	02/17/2022	EPSOM	MOREL, MARCHEL	HULOT, DENISE	N
BARNARD III, WILLAM AMSDEN	02/27/2022	CONCORD	BARNARD JR, WILLIAM	CORSEN, FLORENCE	Y
STINSON JR, WILLARD JEAN	02/28/2022	LOUDON	STINSON SR, WILLARD	BOULAY, CORINNE	Y
LAUGHLIN, PATRICIA D	03/10/2022	EPSOM	DAVIS, WARREN	CURTIS, AVIS	N
PETERSON, MARGARET M	03/10/2022	LOUDON	IGOE, EDWARD	ALLARD, BERNADETTE	N
JOHNSON, STAILIANA L	03/20/2022	LOUDON	HOWELL SR, JAMES	HARDIN, BARBARA	N
GEOFFRION, KRISTEN M	04/04/2022	LOUDON	CARTER, FRED	PATRIKA, JOANNE	N
ROBINSON, ROBERT L	04/07/2022	LOUDON	JONES, UNKNOWN	ROBINSON, ALICE	Y
DOWES JR, JOHN EDWARD	04/19/2022	LOUDON	DOWES SR, JOHN	FOLSOM, LOIS	Y
STINSON, CAROLYN ELAINE	05/02/2022	CONCORD	MUZZEY SR, HAROLD	WELCH, GERTRUDE	N
ST GERMAIN, ALDOR	05/03/2022	LOUDON	ST GERMAIN, OVILLA	ST GERMAIN, HELEN	N
SHORE, DIANA M	06/15/2022	LOUDON	BUTLER, EVERETT	ADAMS, MYRTLE	N
WORSTER, DONALD C	06/15/2022	CONCORD	WORSTER, DONALD	GOSSELIN, DOROTHY	N
WOODS, RONALD EDWARD	06/18/2022	CONCORD	WOODS, FRANK	KIMBALL, BARBARA	Y
JOHNSON, ANN M	06/18/2022	CONCORD	MUELLER, KARL	DAUBENTHALER, EMILY	
SILVER, JEAN M	08/02/2022	CONCORD	ADAMS, CHARLES	VESPER, MARY	N
WOODSIDE, PHYLLIS JEAN	08/05/2022	BOSCAWEN	MOZRALL, BENJAMIN	STINSON, CARRIE	N
BEAULIEU, EDMUND A	08/05/2022	CONCORD	BEAULIEU, ALRED	RIVERS, ROSE	N
CHASE, GARY PAUL	08/06/2022	LOUDON	DANIELS, GARY	CHASE, VIVIAN	N
CLEMONS, JOHN P	08/11/2022	LOUDON	CLEMONS, ELIOT	PRESSEY, HELEN	Y
LLOYD, MARIAN	08/17/2022	CONCORD	GILBERT, MAURICE	FRASER, KATHERINE	N
MCKAY, ZACHARY T	08/23/2022	PITTSFIELD	MCKAY, KENNETH	MCCLINTOCK, BONNIE	N
ARBOUR, PATRICIA ANN	09/07/2022	LOUDON	GIDDINGS, JOHN	PERKINS, SHIRLEY	N
SUBBIONDO, SHAROL	09/12/2022	LOUDON	EVANS, JAMES	KEOGH, KATHRYN	<u>Y</u>
HODGMAN, HORACE E	09/13/2022	LOUDON	HODGEMAN, HENRY	KELLY, MARY	<u>Y</u>
BOOMER, NANCY ANN	09/17/2022	CONCORD	PIPER, ROGER	BLANCHETTE, MARY	N
DARLING, JANET LOUISE	09/27/2022	EPSOM	WARREN, CHARLES	COOK, OSEE BELLE	N
RADCLIFFE, GEORGE ERNEST	10/01/2022	CONCORD	RADCLIFFE, BURTON	SLEEPER, ALTHEA	N
CAMEL, ELIZABETH	10/07/2022	CONCORD	MARSHAL, WILLIAM	UNKNOWN, MARGARET	
		LOUDON	· · · · · · · · · · · · · · · · · · ·		
SMITH, RICHARD ALAN LARRABEE SR, DAVID E	10/11/2022	CONCORD	SMITH, GERALD	JONES, CHRISTINA MARINER, MARGARTE	N N
			LARRABEE, WALTER	· · · · · · · · · · · · · · · · · · ·	
STUART, GRACE I	10/20/2022	CHICHESTER	STUART, WILLAM	ROSENKRANS, REBECCA	
SINCLAIR, LOIS	10/29/2022	BOSCAWEN	KIBBEE, MARBLE	MARCOTTE, SARAH	N
LEBLANC JR, LOUIS H	11/01/2022	LOUDON	LEBLANC SR, LOUIS	BIBEAU, EVA	Y
PLUMMER, JOHN G	11/04/2022	LOUDON	PLUMMER, GEORGE	HOLT, RUTH	Y
TILLOTSON, LISA D	11/24/2022	LOUDON	POLLOCK, JOHN	HICKEY, PATRICIA	N
FISKE, STEVEN TYLER	11/26/2022	LOUDON	FISKE JR, WILLIAM	GAGNE, LAURIE	N

Decedent's Name	Death Date	Death Place	Father's/ Parent's Name	Mother's/ Parent's Name Prior to First Marriage/Civil Union	Military
WELCH, DONALD D	11/29/2022	LOUDON	WELCH, ALFRED	ROSBOROUGH, BERTHA	Y
CLARK, FRANCIS E	11/30/2022	LOUDON	CLARK SR, SHIRLEY	BARON, DORIS	N
KILMISTER, LANCE THOMAS	12/02/2022	LOUDON	KILMISTER, THOMAS	HUTCHINS, THEO	Y
MCMANUS, BRIAN MARTIN	12/05/2022	LOUDON	MCMANUS, P HILIP	CHASE, LAURIE	N
SANBORN, CHERYL MARIE	12/05/2022	CONCORD	SANBORN, HARLAND	LOOMIS, CATHERINE	N
CATE, JANET	12/21/2022	CONCORD	PECORARO, TOM	PECORARO, GAIL	N
WELCH, DOUGLAS SCOTT	12/26/2022	CONCORD	WELCH, HAROLD	MACCORISON, VELDA	Y
SMITH, NEIL ALLEN	12/27/2022	LOUDON	SMITH, GORDON	EASTMAN, CAROLINE	Y
AVERY, GRANT D	12/29/2022	FRANKLIN	AVERY, HOLLON	THOLANDER, ALTA	Y

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