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2012
c.2

Milton New Hampshire



2012 Annual Report

The 2012 Annual Town Report is Dedicated to



David A. McVicar

March 30, 1937 – June 8, 2012

David A McVicar passed away on June 8, 2012. Dave (a.k.a. Big Kahuna & Sonny) was born in Vesta, PA. He retired from the United States Air Force in 1976, after 20 years of dedicated military service. He enjoyed several careers which included construction of the Seabrook Nuclear Power Plant, construction of the Merrimack River, Amoskeag, Fish Ladder and Commercial Tuna Fishing and Lobstering in Phippsburg, Maine.

Dave loved socializing, talking politics, his friends and his family. Almost every day of the week he could be found at the Citgo (Lakeside Market) Station having coffee and shooting the bull with his buddies in Milton.

David kept busy even into his retirement and hated being idle. He was one of those rare people that liked to be on the go and would seldom turn down an invitation. Everyone enjoyed his dry sense of humor and infectious laugh. The town employees looked forward to his frequent visits to the Milton Town Hall.

David was predeceased by his beloved wife, Nancy Marion McVicar who he took care of until she passed away in 2007.

Dave is survived by his daughters Kim Dayton, husband Stephen, Karen Wheeler husband Mark Wheeler, grandchildren, Kaley Jackman, Crystal and Rick Schlessinger and Great Grandson, Ryan Jackman.

Veteran, husband, father and friend; Dave McVicar will be solely missed.

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N. H. STATE LIBRARY
MAR 25 2013
CONCORD, NH

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500
Town Office	652-4501

New Hampshire Law Requires That Burning Permits be Issued For All Outdoor Fires

Reference Numbers

Administrative Assist/Bookkeeper	Joanne Smith	652-4501 x 2
Animal Control	Richard Morin	652-4514
Assessing Clerk	Kathy Wallingford	652-4501 x 6
Board of Selectmen Secretary	Wendy Keane	652-4501 x 10
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Wendy Keane	652-4501 x 5
Middle/High School	Aaron Bronson	652-4591
Milton Elementary	Polly Golden	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Gail Morgan	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Mark McGowan	652-4514
Post Office	Kim Cullins	652-9910
Post Office Milton Mills	Jean Irving	473-2708
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Jay McIntire	473-2326
Town Administrator	Joe Ryan Interim	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Patrick Smith	652-4125
Milton Water Department	Steve Elliott	652-0234
Milton Water Billing	Donna Elliott	652-0234
Milton Sewer Department	Dale Sprague, Operator	755-4883
Milton Sewer Billing	Wendy Keane	652-4501 x 5
Milton Welfare Office	Terry Magoon	652-4501 x 9

Milton's Website

www.Miltonnh-us.com

2012 Town Meetings - Days and Times

BOARD OF SELECTMEN

First and third Monday of every month at 6:00 P.M. at the Milton Town Hall.

BUDGET COMMITTEE

Third Thursday of month at 6:00 P.M. at the Milton Town Hall.

CONSERVATION COMMISSION

Second Monday of every month at 6:30 P.M. at the Milton Town Hall.

LIBRARY TRUSTEES

Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

RECREATION COMMISSION

Second Monday of every month at 5:30 P.M. at the Emma Ramsey Center.

PLANNING BOARD

First Tuesday of every month at 6:30 P.M. at the Milton Town Hall.

SAFETY COMMITTEE

Meetings Quarterly

TOWN HOUSE ADVISORY COMMITTEE

Second and forth Wednesday of every month at 5:30 P.M. at the Emma Ramsey

WATER COMMISSION

Last Tuesday of every month at 5:00 P.M. at the Milton Town Hall

ZONING BOARD COMMISSION

Last Thursday (when required) of every month at 6:00 P.M. at the Milton Town Hall.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds and historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,000. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4 is an east-west highway that provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Highway access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other medical services.

Milton's municipal government consists of an elected three member Board of Selectmen, Budget Committee, Planning Board, Zoning Board of Adjustment, five member School Board, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures by securing land in the Town's Industrial Park.

Recreational opportunities abound. The Winter Carnival, held in February, is a weekend-long event with festivities like snowmobile races and ice cutting held amidst a spectacular winter backdrop on the ice and in the snow. There are multiple indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers the annual parade and events for all. In the winter ice fishing, ice racing, and ice-skating abounds. The warmer weather lures fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Other recreational amenities include two baseball fields, and two picnic areas. Seasonal camping is enjoyed at the local campground on Northeast Pond, and the New Hampshire Farm Museum offers a nostalgic look at old-time farming with special programs throughout the year.

To all who are new to Milton - Welcome to our fine community!

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Registered Voters: 2,478

Demographics

Population	2008 (est)	2000	1990	First est.
Milton	5,352	3,940	3,691	1,005
Summer	11,000	9,500		
Stafford County	120,015	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston, Mass.	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	41 degrees
January Average	19 degrees
July Average	70 degrees

Average Rainfall: 41.9 Inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Railroad:	NH Northcoast
Nearest Airport:	Rochester (Runway 4000 feet)
Commercial Airport:	Laconia 36 miles.

Medical Center

Frisbie Memorial, Rochester Distance 8 Miles

Education Facilities

Nearest Community/Tech College:	Stratham Community/Tech College; Laconia Community/Tech College;
Nearest College/University:	University of New Hampshire, Durham, NH Granite State College, Rochester, NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12

ELECTED TOWN OFFICIALS

Board of Selectmen	Bob Srnec, Chair (13) Tom Gray (14) Bob Bridges (15)
Budget Committee	Larry Brown, Chair (15) Eric Ohlenbusch (13), Bob Carrier (13) Mike Beaulieu (13), Jennifer Crone (14) Bruce Woodruff (15) Tom Gray, Selectmen's Representative Luella Snyder, School Representative Stan Nadeau, Water District Representative
Cemetery Trustee	John Katwick, Chair (15) Donna Elliot (14) Larry Brown (13)
Fire Chief	Nick Marique (13)
Library Trustees	Justin Mayrand, Chair (13) Les Elder (14) Nancy Johnson (15)
Moderator	Chris Jacobs (14)
Planning Board	Brian Boyers, Chair Joseph Michaud (13), Tim Molinero (13) Peter Hayward (14), Robbie Parsons (15) Robert Bourdeau (15) Robert Srnec, Selectmen's Representative Robert Graham, Alt Lisa Rhys, Alt
Public Works Director	Pat Smith (15)
Supervisor of the Checklist	James Smith, Chair (18) Karen Brown (14) Bob Ferris (16)
Tax Collector/Town Clerk	Michelle Beauchamp (13)
Treasurer	Pamela Arnold (13)
Trustee of the Trust Funds	Lisa Stewart, Chair (13) Karen Brown (14) Marion Trafton (15)
Zoning Board of Adjustment	James Smith, Chair (15) Robert Sylvester (13), Bob Srnec (13) Luella Snyder (14), Mike Tabory (15)

APPOINTED TOWN OFFICIALS

Town Administrator	Joseph Ryan, Interim Town Administrator Anthony Mincu, Town Administrator
Board of Selectmen's Secretary	Doreen Valente, Wendy Keane
Contracted Bookkeeper	Joanne Smith
Auditor	Vachon Clukay & Company PC
Assessing Clerk	Kathy Wallingford
Assessor	Wil Corcoran and Associates
Code/Building/Health Officer	Brian Boyers
Land Use Clerk	Wendy Keane
Police Chief	Mark McGowan
Animal Control	Richard Morin
Recreation Director	Karen Brown
Recreation Commission	Chris Jacobs (15) Jennifer Duprat (13) Bob Bridges (Selectmen's Representative) DonnaMarie Currier (School Representative)
Conservation Commission	Cynthia Wyatt, Chair (14) Michael McDonnell (14) Charlie Karcher, Vice Chair (16) Emery Booska (16) Steve Panish, Alternate (15)

2012 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES

Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES

Joe Biden

UNITED STATES SENATORS

Jeanne Shaheen

Kelly Ayotte

UNITED STATES REPRESENTATIVES IN CONGRESS

Carol Shea Porter

GOVERNOR OF THE STATE OF NEW HAMPSHIRE

John Lynch

EXECUTIVE COUNSELOR

Raymond S. Burton

District 1

NEW HAMPSHIRE STATE SENATOR

Jeb Bradley

District 3

REPRESENTATIVES TO THE STATE GOVERNMENT

District 1

John A. Mullen Sr.

Robbie L. Parsons

TOWN OF MILTON

February 11, 2012

STATE OF NEW HAMPSHIRE

First Session

The Annual Town Meeting (the Deliberative Session) was held on Saturday, February 11, 2012 beginning at 1:00 PM at the Nute High School. Moderator Jacobs declared the meeting in session at 1:03pm. All recited the Pledge of Allegiance. Moderator Chris Jacobs asked for a moment of silence for those departed. Moderator Jacobs introduced those sitting at the head tables-Town Clerk/Tax Collector-Anne Clark. Selectmen-Bob Srnec, Stan Nadeau and Tom Gray. Town Administrator-Anthony Mincu. Town Attorney-Jim Sessler. Budget Committee Members-Bob Naeger, Larry Brown, Robert Carrier, Jamie Berry, Jennifer Crone, Ann Walsh-School Board Representative and Steve Elliott-Water District Representative. Supervisors of the Checklist-James Smith, Karen Brown and Bob Ferris. Department Heads-Police Chief McGowan, Fire Chief-Nick Marique and Public Work Director-Pat Smith. A total of 43 voters were in attendance.

Moderator Jacobs explained the rules of SB-2 and that the second session will be held on Tuesday, March 13th at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Moderator Jacobs read article 1.

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Moderator Jacobs read article 2.

Zoning Amendment # 1:

Are you in favor of adopting zoning amendment # 1? This amendment establishes a Sign Ordinance which creates a sign permit process, allows for exemptions, and allows 32 square feet for signs in the Industrial Commercial (IC) and Commercial Residential (CR) zoning districts. In the IC and CR zoning districts, for highway and high value uses, the Planning Board may allow an increase to 250 SF for a related sign.

Planning Board RECOMMENDS

Moderator Jacobs opened the article for discussion.

Selected Nadeau noted that this is the same article that passed last year, but was placed again on the ballot because it was not legally posted.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Moderator Jacobs read article 3.

Zoning Amendment # 2:

Are you in favor of adopting zoning amendment # 2? The proposed amendment includes a definition for abandonment, abutter, and subdivision which are consistent with state law and the newly adopted Subdivision Regulations and proposed changes to the Site Plan Regulations.

Planning Board RECOMMENDS

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Bob Naeger made the motion to restrict reconsideration of Article 3, seconded by Bob Srnec.

Motion carried.

Moderator Jacobs read article 4.

Zoning Amendment #3:

Are you in favor of adopting zoning amendment #3? The proposed amendment is to clarify and update Article VII, Non Conforming Uses and Lots.

Planning Board RECOMMENDS

Moderator Jacobs opened the article for discussion.

Zoning Board Chairman-James Smith urged voters to pass this to help clarifications.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Bob Naeger made the motion to restrict reconsideration of Article 4, seconded by Bob Bridges.

Motion carried.

Moderator Jacobs read article 5.

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of three hundred thousand dollars, (\$300,000) payable over a term of 7 years for fire department pumper truck and to raise and appropriate forty seven thousand, nine hundred and thirty four dollars (\$47,934.00) for the first year's payment for that purpose this agreement **does not contain** an escape

clause.

(3/5's Majority Ballot Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Fire Chief Marique explained that he had applied for a grant to help pay for the pumper truck, and if received, the cost to the taxpayers would be less.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Bob Bridges made the motion to restrict reconsideration of Article 5, seconded by Bob Naeger.

Motion carried.

Moderator Jacobs read article 6.

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of one hundred sixty eight thousand three hundred and sixty four dollars (\$168,364) payable over a term of 7 years for one (1) highway department 6 wheel dump truck with snowplow equipment and sander, and to raise and appropriate twenty four thousand and fifty two dollars (\$24,052) for the first years payment for that purpose; this article **does contain** a municipal funding escape clause. This Article is contingent on Article 8, if Article 8 passes this Article is null and void.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Public Work Director-Pat Smith explained that another truck would be traded in at this time and would secure maximum trade in value.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Bob Srnec made the motion to restrict reconsideration of Article 6, seconded by Bob Naeger.

Motion carried.

Moderator Jacobs read article 7.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million, two hundred forty seven thousand, one hundred forty six dollars, (3,247,193.00) Should this article be defeated, the default budget shall be three million, two hundred sixty one thousand, one hundred forty six dollars, (3,261,146.00) which is the same as last year, with certain adjustments required by previous action for the Town of by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Note: Warrant Article 7, the operating budget does not include special or separate warrant articles.)

Recommended by the Board of Selectman (3-0)
Recommended by the Budget Committee (7-1)

Moderator Jacobs opened the article for discussion.

A lengthy discussion was held.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Karen Brown made the motion to restrict reconsideration of Article 7, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 8.

To see if the Town will raise and appropriate the sum of one hundred forty eight thousand nine hundred sixty dollars (\$148,960) for the purchase of one (1) highway department 6-wheel dump truck with snowplow equipment and sander. If this Article passes, then Article 6 is null and void.

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Steve Elliott made the motion to restrict reconsideration of Article 8, seconded by Bob Bridges.

Motion carried.

Moderator Jacobs read article 9.

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Leo Lessard made the motion to restrict reconsideration of Article 9, seconded by Lue Snyder.

Motion carried.

Moderator Jacobs read article 10.

To see if the Town will vote to raise and appropriate the sum of two hundred seventy thousand dollars (\$270,000) for highway and road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be one hundred ten thousand dollars (\$110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2013.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Doreen Valente made the motion to restrict reconsideration of Article 10, seconded by Bob Bridges.

Motion carried.

Moderator Jacobs read article 11.

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Milton Highway Department Equipment Capital Reserve Fund, previously established.

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Doreen Valente made the motion to restrict reconsideration of Article 11, seconded by Chip Gehres.

Motion carried.

Moderator Jacobs read article 12.

To see if the Town will raise and appropriate thirty thousand dollars (\$30,000) to be placed in the Herbert Downs Fire Station Capital Reserve Fund, previously established, for the purpose of producing design and engineering plans for a new fire station.

Recommended by the Board of Selectman (3-0)
Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Tom Gray made the motion to restrict reconsideration of Article 12, seconded by Bob Bridges.

Motion carried.

Moderator Jacobs read article 13.

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Milton Ambulance Vehicles and Equipment and/or Fire Department Vehicles Capital Reserve Fund, previously established.

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Chip Gehres made the motion to restrict reconsideration of Article 13, seconded by Bob Bridges.

Motion carried.

Moderator Jacobs read article 14.

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Larry Brown made the motion to restrict reconsideration of Article 14, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 15.

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund, previously established.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Tom Gray made the motion to restrict reconsideration of Article 15, seconded by Karen Brown.

Motion carried.

Moderator Jacobs read article 16.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.

Recommended by the Board of Selectman (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Tom Gray made the motion to restrict reconsideration of Article 16, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 17.

To see if the Town will raise and appropriate the sum of five hundred dollars (\$500.00) to be placed in the Milton Townhouse Capital Reserve Fund, previously established.

Recommended by the Board of Selectman (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Selectmen Tom Gray wanted to thank those who have spent many long hours volunteering.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Leo Lessard made the motion to restrict reconsideration of Article 17, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 18.

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.

Recommended by the Board of Selectman (2-1)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Lue Snyder made the motion to amend article 18 to read: To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established. Seconded by Karen Brown.

Moderator Jacobs opened the amendment for discussion.

After a brief discussion was held, Moderator Jacobs called for a vote. The amended motion passed.

Moderator Jacobs instructed the clerk to place the article on ballot as amended. Karen Brown made the motion to restrict reconsideration of Article 18, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 19.

To see if the Town will raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in Milton Cemetery Capital Reserve Fund, previously established.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Tom Gray made the motion to restrict reconsideration of Article 19, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 20.

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Steve Elliott made the motion to restrict reconsideration of Article 20, seconded by Tom Gray.

Motion carried.

Moderator Jacobs read article 21.

To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to fund a proposed Step Plan/Pay Plan for all town employees.

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Chip Gehres made the motion to restrict reconsideration of Article 21, seconded by Steve Elliott.

Motion carried.

Moderator Jacobs read article 22.

To see if the Town will vote to discontinue the Sewer Commission, previously established under NH RSA 149-I:19; if approved the present Commission would dissolve no sooner than one (1) year following this vote, authority for the sewer department will revert to the Board of Selectmen.

Recommended by the Board of Selectmen

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Steve Elliott made the motion to restrict reconsideration of Article 22, seconded by Larry Brown.

Motion carried.

Moderator Jacobs read article 23

To see if the Town, in accordance with RSA 154:1, IV will change the form of organization of the Milton Fire Department from an elected Fire Chief to one where the Fire Chief is appointed by the Board of Selectmen, and with the firefighters being appointed by the Fire Chief. When approved, the change from elected to appointed Fire Chief would take place no sooner than one (1) year following this vote.

Recommended by the Board of Selectmen

Moderator Jacobs opened the article for discussion.

Moderator Jacobs instructed the clerk to place the article on ballot as written.

Doreen Valente made the motion to restrict reconsideration of Article 23, seconded by Lue Snyder.

Motion carried.

Moderator Jacobs asked if there was any other business that may legally come before this meeting.

Selectmen Nadeau informed the audience that there was voter guides in the back of the room for pick up.

Steve Elliot made the motion to adjourn at 3:19pm, seconded by Tom Gray.

Motion carried.

Moderator Jacobs declared the meeting adjourned.

A true record, attest:

Anne M. Clark
Town Clerk/Tax Collector

A true copy of record, attest:

Anne M. Clark
Town Clerk/Tax Collector

Town of Milton

**March 13, 2012
SECOND SESSION**

Emma Ramsey Community Center

RESULTS OF THE MARCH VOTE

ARTICLE 2					ARTICLE 18				
YES	410	NO	257		YES	416	NO	261	
ARTICLE 3					ARTICLE 19				
YES	453	NO	205		YES	393	NO	277	
ARTICLE 4					ARTICLE 20				
YES	437	NO	203		YES	436	NO	237	
ARTICLE 5					ARTICLE 21				
YES	432	NO	250		YES	316	NO	352	
ARTICLE 6					ARTICLE 22				
YES	330	NO	345		YES	451	NO	205	
ARTICLE 7					ARTICLE 23				
YES	475	NO	200		YES	310	NO	366	
ARTICLE 8									
YES	320	NO	360						
ARTICLE 9									
YES	427	NO	263						
ARTICLE 10									
YES	483	NO	208						
ARTICLE 11									
YES	405	NO	279						
ARTICLE 12									
YES	432	NO	267						
ARTICLE 13									
YES	490	NO	209						
ARTICLE 14									
YES	469	NO	232						
ARTICLE 15									
YES	483	NO	213						
ARTICLE 16									
YES	437	NO	260						
ARTICLE 17									
YES	437	NO	234						

Board of Selectmen's Report



The Town continues to be in a favorable financial situation in comparison to the years that effective auditing was not completed. The Town employees and the Board have worked hard this past year to accomplish yet another favorable year and audit The Board of Selectmen through its efforts and those of the Department heads and employees returned in excess of one hundred thousand dollars at the years end budget to the Town's Unreserved Fund balance. Much work has been done throughout the year towards providing this return along with additional efforts towards continually improving services to the Town.

Several events occurred during the year which could have had a significant negative impact on those services. Had it not been for the efforts of several employees, committee members and the Board of Selectmen, major issues would have been problematic for the Town. The resignation of the Town's Clerk/Tax Collector and the Town Administrator was not easy to deal effectively with without significant interruption to service. The appointment of our current Tax Collector/Town Clerk has certainly gone better than anyone could have expected and the transition, thanks to her efforts, has provided for a minimal if any impact on services to the community. We have been able to fill the role of Town Administrator through the added assistance of Board members, Town office employees and an interim Town Administrator until such time as the hiring

of a new Administrator can be accomplished. Again the negative impact of service to the community through their added efforts has been minimal.

Identified in the Town report and up for consideration by the Community is a new Fire Station proposal. Committee members have worked hard to provide the voters with information and a viable solution that will serve the community's needs if approved for many years to come. The Town's Infrastructure is always a difficult decision by voters but with the information the committee is providing the Town voters are better equipped to make a well informed decision.

Some changes in past years have proven to not be in the best interest of the Community. While a reduction in staffing hours in Town Hall through the elimination of a clerk position and a bookkeeper/accountants position were believed to be financially prudent the effort has been hampered by the lack overall effectiveness of the office. The Board has deemed it necessary in part to replace some of the eliminated resources and provide more effective clerical and accounting efforts. This addition is reflected in the Board of Selectmen's and Budget Committee's recommended budget through the proposal for a part time position within the Town Offices.

One area that remains stubbornly negative is in the amount of taxes owed to the Town. 1.4 million dollars in back taxes remain on the books. The Town continues to take a more aggressive stature towards these matters. We have started to take houses, we have started to evict, and come spring there will be a marked increase in these areas.

No, everything is not roses. Certainly things have improved and will continue to improve. Outside influences (the economy, unemployment) continue to affect us but we have been able to successfully react and adapt to changing circumstances—for the better.

We look forward to another positive report next year, and the Board of Selectmen would like to take this moment to thank the citizens of this Town for the opportunity to serve in our capacity as representing the citizen efforts in making Milton a desirable, caring community.

Milton Board of Selectmen

Bob Srnec, Chairman
Tom Gray
Bob Bridges

Town Administrator's Report

My report will be brief having only taken office as interim Town administrator in November 2012. I continue to be encouraged by the dedication demonstrated to the Town by its elected officials, volunteers, citizens and employees. The passion to act in the best interest of the community is evident. Sometimes that desire to succeed doesn't always lead to things being accomplished correctly or by the letter of proper procedures dictated by law or commonly accepted practices. Additional impacts and restraints associated with shortages in resources, budget and time don't always give ample opportunity for the level of desired adherence to such formal procedures. While efforts and desire to meet that best interest may seem foremost so too is the need to meet reasonable required practices. So as the Town moves forward in review of its budget a balance must be struck. Providing necessary resources to ensure proper levels of service, that include a high level of accountability, an exceptional passionate effort of its citizens, elected officials, volunteers and employees combined with a recognition that while things may not always meet the written procedural guidance, that they do continue to move forward in providing an affordable level of service to the community with affordable accountability.

In quick review of 2012 the Town's efforts provided a balance in excess of \$100,000 to be placed back in the fund balance. Moving forward the Board of Selectmen and the Budget Committee have agreed by majority vote that the general operating budget presented for FY 2013 is one that meets the needs of the community. While it does not bring about solutions to all of the issues facing the community it is a working balance as stated above. In an effort to meet that balance, the Board of Selectmen and Budget Committee have identified the need to replace 20 employee work hours of 60 that have been cut during the past year to help ensure the accountability and efficiency of the Town's operation.

In the upcoming months the Board of Selectmen will be working diligently to fill the vacancy of Town Administrator in an effort to help provide better administrative guidance inclusive of those previously identified but yet to be met. The absence of an effective and thorough policy manual that accurately guides the citizens, elected officials, volunteers and employees in processes associated with Town Government is essential and shall be at the fore front of the Board's agenda. Added effort for planning and economic development has already begun with a newly established committee by the Board of Selectmen, a clear necessity in these economic times.

I will work closely with the Board until such time as a new more permanent Administrator is hired and I wish the Town well in its future endeavors.

Respectfully,

Joseph Ryan

Milton Town House Stewardship Committee 2012 Report

Another year has passed and I am pleased to report that restoration work on the Town House is progressing well. In a recent (12/12/12) report submitted to the Land & Community Heritage Investment Program (LCHIP), it was noted that some very dedicated volunteers made it possible to close 2012 ahead of schedule for some projects.

The visual changes that can be observed when driving by the Town House have generated considerable interest (and support) for our restorative efforts. Individuals, once opposed to "saving" the Town House, now regularly stop by to chat, inquire about the work being done and to make donations. At this point, it is appropriate to state that all expenses to date have been covered by such private donations, gifts, fund raising activities and grant monies obtained through LCHIP.

For the benefit of all Milton residents and Town House friends, the following work was completed during the past year:

1. Volunteers completely restored 22 windows saving several hundred dollars in the process.
2. Four new window shutters were built, painted, and hung with restored blacksmith hardware.
3. The Horse Rail on the south side of the building was restored, reassembled and reattached to the building.
4. Old knob and tube type electrical wiring was removed and a new 200 amp service installed.
5. Interior walls and ceiling were cleaned and painted.
6. New ceiling light fixtures were installed.

Some of the projects planned for 2013 are:

1. Continue replacing temporary plywood window covers with newly built shutters, including restored blacksmith hardware.
2. Reattach the fully restored 18' Milton Town House building sign.
3. Develop a parking lot for Town House.
4. Some miscellaneous interior painting is to be done.
5. Begin fixing the floor.
6. Restore and replace rest of the Horse Rail.

Note: Much work is yet to be done. However, most of it is inside, so please do not misjudge our progress by what you see from the exterior of the building.

The Stewardship Committee is very thankful for the support and demonstrated interest of the community. As the current committee chairperson, I would like to identify and offer special thanks to John Katwick (Project Manager) and Bob Carrier who together really make things happen. Recognizing that many others have contributed to the overall project accomplishments, it is appropriate that I also acknowledge Loretta Banks, Al Banks, and Polly Katwick for their many hours of work.

Emery P. Booska, Chair
Milton Town House Stewardship Committee



TOWN OF MILTON
DEPARTMENT OF PUBLIC WORKS
PO Box 310
Milton, NH 03851

DEPARTMENT OF PUBLIC WORKS

I would like to thank my crew for their support and dedication to the Town of Milton.

We had a good year in 2012.

We had a below average snowfall and was able to save money on sand, salt and overtime.

We had a good year for road construction; we reconstructed 2100 feet of Ford Farm Road, constructed a new entrance for Ohio Road, paved Evergreen Valley Road and the Industrial Park Road. We removed Milton's half of New Bridge for minimal money.

I am trying to set up a plan for the replacement of trucks. With the rising cost of trucks and equipment, it is my hope that we get something in place soon. I feel we are coming to a point where we can not afford to purchase, and a lease purchase makes more sense and is more affordable. This will level the cost of the purchase and spread the payment over several years.

Solid waste revenues were down this year, we received \$46,228.90.

- * Bulky Waste 265.09 tons
- * MSW 647.97 tons
- * C&D 161.44 tons
- * Aluminum 15,340 lbs
- * Fibers 147.79 tons
- * Metal 52.22 tons

I appreciate your cooperation and patience.

Thanks again, to all of the residents for your support and I look forward to serving you in 2013.

Respectfully Submitted,

Patrick Smith,
Public Works Director

Milton Police Department 2012

As we close out 2012 your police department is still trying to keep officer positions filled. The low pay and extremely high activity continues to be a challenge we face. We are currently at full staff and looking to stay that way. The Selectman and Budget Committee have expressed the desire to fix this ongoing problem by raising our officers pay to a competitive rate. With our starting pay still at \$15.50 an hour we are about \$3.00 an hour below the average. This is a problem I have tried to fix over the last twelve years. With three officers contracts coming to an end in 2013 we could easily see another large turnover.

Think about officer retention this way. Which officer do you want coming to help your family; a new officer that may have never handled a case like yours or an experienced officer that knows his/her job and the town and the people involved.

Our calls for service continue to increase and we are seeing more violent and serious crimes continue to rise. We are seeing a much bigger influx of drug activity both illegal drugs and abuse of prescription drugs.

The biggest increases in crimes this year were in thefts and burglaries. I can't encourage people enough to lock and secure everything you own. This is definitely an effect of the economy but also of the drug issue. I also ask all our citizens to be vigilant and if you see suspicious activity please call and report it immediately. The other issue that seems to be in the spotlight is school safety. We have always been very active in this area and unfortunately when we are shorthanded this is an area that suffers. We have stepped up our presence in the schools and promise to continue to keep this our top priority. Over the coming year we will continue to focus our energy on these issues as well as others such as traffic enforcement and domestic violence.

As we all look ahead at our future we know one thing. We can't do this without your support! So please get out and vote! Let's keep Milton moving forward and the proud and respectable town it always has been. As always I need to thank all my employees for the hard work and dedication they have shown this year.

Mark A. McGowan,

Chief of Police

2012 Activity

Arrests 358

Felonies 46

Protective Custody 30

Misdemeanors/Violations 228

Juvenile 66

Domestic Violence related 49

Total Incidents: 7270

Accidents 140

Motor Vehicle Stops 1671

Motor Vehicle fines: \$17,011.42

Court Activity:

Guilty 124

Not guilty 12

Nol Prossed 33

Arraignments 239

Trials 87

Superior Court Cases 14

Juvenile Hearings 26

Police Income:

Reports/Permits \$2,000.00

Witness Fees \$1532.29

Details \$46,979.70

Town Fines \$1,751.00

Grants Received \$62,409.90

Milton Fire-Rescue 2012 Annual Report

In 2012, Milton Fire-Rescue had another productive year. Additional upgrades to the department's apparatus and equipment as well as the design process of the future fire station kept department personnel busy all year. In addition, Milton Fire-Rescue responded to 724 calls for service in 2012. Although this number is less than last year's number, the department now tracks incidents in a manner more consistent with national requirements for incident reporting. The tables below show a breakdown of calls responded to in 2012.

Fire & EMS Incident Description	# Incidents
Fire, other	2
Building fire	21
Cooking fire, confined to container	2
Chimney or flue fire	6
Fuel burner/boiler malfunction, fire confined	2
Fire in mobile home used as fixed residence	4
Passenger vehicle fire	7
Road freight or transport vehicle fire	2
Forest, woods, or other outside fire	21
Medical assist, assist EMS crew	2
Emergency medical service, other	8
EMS call, excluding vehicle accident with injury	340
Motor vehicle accident with injuries	32
Motor vehicle/pedestrian accident	2
Motor vehicle accident with no injuries	29
Search for person on land	1
Extrication, rescue, other	2
High-angle rescue	1
Water and ice-related rescue, other	1
Rescue or EMS standby	4
Hazardous condition, other	1
Combustible/flammable gas/liquid condition	2
Gasoline or other flammable liquid spill	3
Gas leak (natural gas or LPG)	3
Oil or other combustible liquid spill	2
Carbon monoxide incident	4
Electrical wiring/equipment problem, other	2
Power line down	21
Arcing, shorted electrical equipment	3
Building or structure weakened or collapsed	2

Fire & EMS Incident Description	# Incidents
Attempted burning, illegal action, other	4
Service call	24
Unauthorized burning	13
Cover assignment, stand by, move up	15
Good intent call	6
Dispatched and canceled en route	46
Wrong location	1
No incident found on arrival at dispatch address	8
Authorized controlled burning	11
Smoke scare, odor of smoke	10
HazMat release investigation with no HazMat	4
Alarm activations	43
Windstorm, tornado/hurricane assessment	5
Lightning strike (no fire)	1
Special type of incident, other	1
TOTAL INCIDENTS:	724

EMS Incident Details	
Paramedics intercepts	166
Transports	
Frisbie Memorial Hospital	250
Wentworth-Douglass Hospital	18
Huggins Hospital	4
Goodall Hospital	1
Total Transports	273
Ambulance Staffing	
Calls with one medical responder available	41
Calls with no medical responders available	27
Patients transported by mutual aid ambulance	44

In March 2012, Milton voters showed their support for Milton Fire-Rescue by overwhelmingly approving a lease purchase agreement for a new rescue-pumper. Once voters approved the purchase, the fire department created the specifications for the new apparatus and sent out for bids. The truck was custom designed to meet the needs, and size restrictions of Milton Fire-Rescue. In early summer, the bid was awarded to Toyne Fire Apparatus from Breda, Iowa. The year concluded with the delivery of the new rescue-pumper, known as Engine 6. The new engine will be utilized as the first response engine for all fires, motor vehicle incidents, and other calls for service the fire department receives. Engine 3, previously the first-response engine, will

become the second due engine from station 1. This means Engine 3 will respond as the water supply truck to fires or potential fires and will respond to incidents when Engine 6 is committed to other calls.

Station 2 in Milton Mills also received an upgrade to its fleet with the arrival of Engine 6. Engine 4, a 1990 pumper, became the first-response engine from station 2. Engine 4 previously responded as the second due engine from station 1. Milton is in a great position to keep our apparatus modern and reliable in the coming years.

In the winter of 2012, Milton Fire-Rescue applied for a grant through New Hampshire Homeland Security and Emergency Management to replace and upgrade the fire department command vehicle. The grant was awarded in the amount of \$25,889 or 50% of the total project cost. The department traded in the 2004 pickup truck previously used as a command vehicle for a 2012 Chevy Tahoe. The new command vehicle is equipped with state-of-the-art radio communication equipment, a command console, and a laptop computer used to safely manage the day-to-day operations of the department as well as large-scale incidents, such as building fires, woods fires, motor vehicle accidents, and other large-scale incidents that require significant resources. In the end, the total cost of the project to the town was less than \$20,000. The funds for the project came from the fire department's capital reserve fund.

Milton Fire-Rescue currently staffs the fire station seven days a week from 7:00 a.m. to 5:00 p.m. The proposed 2013 fire/ambulance budget includes funding to staff the fire station with two EMTs from 6:00 a.m. to 6:00 p.m. It is becoming more and more difficult to staff the ambulance in the early morning hours prior to the arrival of the full-time or part-time personnel. The same problem persists in the early evening hours prior to volunteer personnel arriving home from work. The hope is that by stretching the hours that the station is staffed with EMS personnel, the department can continue to reduce the number of times it relies on mutual aid ambulances.

A few years ago, the town approved the creation of the ambulance revolving account. The revenue collected from ambulance transports is put into an account to be used specifically for the cost of operating the ambulance. The revolving account will be used for future ambulance purchases, an expense nearing \$200,000 every five to seven years. This year a new cardiac monitor/defibrillator was purchased from the account at a cost of \$30,000. The new monitor will allow Milton EMS personnel to transmit heart rhythms to area hospitals via an onboard Internet

connection. This will allow the hospital's emergency room doctors to help EMS providers determine the appropriate hospital for the patient to be transported to. The ambulance revolving fund can also be credited with the increased staffing levels at the fire station seen over the past couple years and proposed for 2013.

Most of 2012 was spent working with the Fire Station Building Committee to design a new fire station for the town. The process began after voters approved \$30,000 for the design of the new station in March of 2012. By late summer, a design team consisting of a construction manager, an architect, and building committee members were chosen. The process took a few months and the design went through several revisions. By December, the building committee approved the design, and the process of providing the public with information about the proposal began.

As many know, 2013 will mark the fourth attempt to pass a bond for a new fire station, with the first proposal dating back to 2007. If approved, the station will help the town in many ways. The new station will have an appropriately sized and engineered space for apparatus and equipment storage. It will also have adequate space for staff to conduct the daily operations of the department as well as monthly trainings.

A website has been created at www.miltonfirestation.com to provide residents and prospective voters with information about the current Milton fire station proposal. Please take a few minutes to visit the website and become familiar with the proposal. Most importantly, remember to cast your vote in support of constructing a new station on March 12! This is very important, as the time clock for the donated land continues to tick, leaving only five years to construct a station before the donated land reverts back to the Downs family.

Milton Fire-Rescue consists of 40 dedicated men and women who give countless hours to the people of Milton. With the time requirements for training, emergency response, and administrative functions, it is becoming more and more difficult to recruit and retain qualified responders. If you see a member of Milton Fire-Rescue, please take a minute to thank them for their service to our town.

Respectfully submitted,

Nicholas Marique

Fire Chief

ASSESSING DEPARTMENT 2012

In 2012, the Town completed the field inspections for year 4 of the cycled inspection program. The purpose of these inspections is to check the physical data on record for the property to ensure accuracy.

The staff of Corcoran Consulting reviews all new homes, sales of property, changes in buildings, and divisions of land throughout the year and assist the Board of Selectmen in carrying out their statutory assessing duties.

The assessing office has a full-time assessing clerk, who in addition to assisting with the data entry of all 2012 projects, answers general assessing questions, updates tax maps and property tax cards, tracks and gathers the sales of property from the Registry of Deeds, researches deeds and determines changes of ownership, assists taxpayers to file exemption forms for senior citizens, veterans, and the blind, processes and maintains records and reports as required by the New Hampshire Department of Revenue Administration.

	Parcels	Value
Residential Land Only	350	10,060,400
Residential Land Only With Current Use	201	1,223,086
Residential Land and Building (not in CU)	1384	255,477,600
Residential Land and Building with CU	125	28,591,607
Manufactured Housing on own land	218	20,734,509
Manufactured Housing on land of another	142	2,417,100
Duplex & Multi Family	68	15,193,734
Commercial/Indust. Land (not in CU)	27	5,225,500
Commercial/Indust. Land & Building (not in CU)	53	18,146,800
Commercial/Indust. With CU	5	4,516,344
Utilities	6	5,927,200
Number of Taxable Parcels	2579	368,513,880
Number of Exempt/Nontaxable Parcels	136	17,552,300
Total Number of all Parcels	2818	

2012 Recreation Report

Thank you to all our Milton/Milton Mills families that participated in our recreation programming for 2012. We had a busy year and a lot of fun with all our families and residents.

Recreational Programs for 2012 included:

Spring:

- **The Annual Easter Egg Hunt** was held on Saturday, March 31 at the Milton Town Beach. We had a wonderful turn out of hunters to try and find the 2,000 plus eggs that were placed around the property. Thank you to the Nute High School National Honor Society, and their advisor, Christine Henner for their help in preparing the eggs for the hunt, and supporting our recreation department in this endeavor.
- **The Milton Babe Ruth Program** participated in their third season and had a very competitive year. The boys are continuing to perfect their game and thanks in part to both Coach Keenan Skillin and Jason Parker for all their support throughout the season.
- **Spring Kick-ball Program** was a new program that we offered this year with a spectacular turnout of participants. What started as an idea from one of our soccer mom's quickly grew to a program with over 22 participants. At the end of season, many of our participating families continued to play on their own and turned it into a family program that continued for several weeks and included kids of all ages! Thank you Julie Martin for sharing your idea! Thanks also go to Joe and Wendy Morneau for always being willing to help organize and support our recreational programs.

Summer:

- **Arts' n the Park Summer Arts Festival** hosted six arts programs this year, which included Magician Norman Ng's Magical Experience show, the W.I.L.D traveling Zoo, the NH Audubon Society presentation of "Wings of the Night", which was a program that explored our native owl and bat population and the ways in which both creatures play an important role in our ecology. Milton Free Public Library hosted our fourth show at our beautiful Waumbeck Park in the Mills, and featured Linday & her Puppet Pals. This show was made possible by a grant from the NH State Library and is funded by the US Institute of Museum and Library Services and donations from the Byrne Foundation; Chilis; Cogswell Benevolent Trust and the NH Library Association. We also hosted the Hampstead Stage Company's performance of "The Wizard of Oz" and our final performance of the season was a musical presentation by Wayne from Maine. All performances were free and open to the public and were incorporated in to the Milton Free Public Library and Camp Three Ponds Summer Programming. The series was sponsored in part by the proceeds from our annual Milton Winter Carnival Silent Auction. This continues to be one of the best attended programs that our department organizes and sponsors.
- **Summer Kick-Off** : The 2012 Milton Summer Kick-off was held on Saturday, June 9th & Sunday June 10th and included for the first time a South Shore Outboard Association

two day speed boat race challenge. The small personal watercrafts raced in timed laps on a predetermined course on our lake. This was one of the most exciting events that has happened on the lake in years, and brings back memories of years gone by. As part of the day's events we also hosted our second annual Antique Boat Show and our first annual Antique & Custom Rod Show. Both days' events were well attended and we thank the Milton Cub Scout Pack #155 and Troup #155 Boys Scouts for providing some delicious food for all our weekend participants. The gate proceeds from both days went to provide support of our Milton food pantry. We were able to raise over \$1,100.00 and several boxes of food to supply the pantry and help assist our local families in need.

- **Camp Three Ponds** (summer day camp) offered a daily program to area youth ages 6 – 16 years old from June 18th – August 17th. We had 56 registered full time and part-time campers utilize the program this year and were able to offer them a well-rounded summer camp experience. The camp continued our Friday off-site trips offering our camper the chance to explore some of the wonderful summertime recreational opportunities in both Maine & NH. This year's trips included Bear Brook State Park, York Wild Kingdom & York Beach Village, Willowbrook Museum Village, Funtown/Splashtown USA, the NH Aviation Museum, the Seacoast Science Center & Odiorne State Park, the See Science Center, White Lake State Park and Canobie Lake Park. Our year end DJ Dance party with DJ Steve was one of the highlights of camp. I was amazed to see what wonderful dancers/performers we have in our summer camp! We will continue to explore new and interesting places to visit as we begin to prepare for our 2013 summer camp program.

Fall:

- **The Fall Soccer Program** this year's program had 65 participants, with some of our wee players only being 3 years old. There was an increase in parental participation this year and it was great to see so many parents on the both fields every Saturday morning. We had some amazing coaches this year and we thank them for all their volunteer time.
- **Halloween** was a little different this year with the town party being held at the Milton Town Beach on Saturday, October 27th and the actual door-to-door trick or treating being on Halloween Eve itself, which was a change from years past. Historically Milton has had their "Beggar's Night" on Halloween Eve, but to our advantage this year, it turned out for the best. The effects of "Super Storm Sandy" wreaked havoc all along the Eastern Seaboard and cancelled many area activities, but luckily enough we sneaked in all our activities as planned. We had a wonderful turnout and combined our afternoon party activities with the Troup #155 "Spooky Walk" for those that dared to walk around our haunted beach on dark night in October! Thank you to the Milton Homeschool Group for planning our Halloween party games and for joining us for this activity.

Winter:

- **20th Annual Winter Carnival** was held for the first time in many years with little to no snow. With warmer than usual weather, the ice fishing derby was held only after our Milton Fire Department gave the go-ahead to be on the ice. Even with the less than spectacular weather, we had a great day full of activities both inside and out. We were unable to have both our snowshoe activities and our cross-country ski race, but had plenty of young/old fishermen out on the ice competing for some wonderful fishing derby prizes. The inside and outside of the Emma Ramsey Community Center was hopping all day with a wonderful assortment of activities for the entire family. Some of the activities that happened throughout the day were horse-drawn wagon rides provided by Belgian Meadows Farm, a magic show provided by Anderson Magic, winter carnival bingo, a kinder music program with Miss Jody and fingerprinting provided by the Milton Police Department. Other activities that were hosted by our local Moose Lodge #1298 & the Women of the Moose were, meat bingo, the Sue Tompson Memorial Chili/Chowder Cook-off, the Mark Goodell Memorial Pool Tournament, the 50/50 raffle and the Winter Carnival Dance. Thank you to all our volunteers who made this weekend possible and for continuing to support this wonderful weekend of community spirit & pride.
- **Recreation Basketball Program** is currently in full swing. We have a great group of coach/volunteers this year helping to develop our children's basketball skills. Special thanks to Coaches Chris Lafogg and Mike Bridges for stepping up and overseeing the program for the 3rd – 8th grade level and for helping to make sure everything is running smoothly at the high school. Thanks also go out to Coaches Mark Galarneau, Holly Leeman, Christine Collins, Brandy Banks & Don LaPanne. At the K-2 level we have more players than we have had in a long time making it necessary to actually split our practice/game times to enable all our players' instruction and court time. A big thanks to Coaches Joe Morneau & Jen Duprat who are instructing the older K-2 kids and Coaches Chris Lafogg & Jeff Berry for their coaching skills for our youngest players. Without parent volunteers/coaches this program would not happen, and they are all doing a wonderful job!

Weekly Events:

- Senior Bingo continues to be a popular program and is well attended.
- Monday & Wednesday, Modern Survival Studios
- Tuesday & Thursday, Half Moon Karate School
- Tuesday & Thursday, Home School Ballet Classes
- Thursday, Kinder Music & Movement Class

** Special thanks to Ann Walsh & Friends who work hard to bring our Milton senior residents a special meal each month. Under Ann's direction we were able to serve over 600

plates to our very grateful senior population, giving them the opportunity to have at least one shared meal a month.

Monthly Events:

- Kids-Night-Out Movie drop-off Program.
- Senior Lunch Program & Senior Trips
- Senior Sunday Bingo

The Milton Town Gazette – This publication has continued to grow in readership, with many excerpts being printed in our local area newspaper on a monthly basis. As our popularity grows, we now have a broader number of groups and organizations who are taking advantage of getting their information out to our subscribers through the gazette. We continue to print a limited number of hard copies each month and distribute them throughout the town, but will continue to encourage people to take advantage of our Milton Town Website, which has a link to the gazette on-line, or to subscribe to the gazette by sending an e-mail to the recreation department at miltonrd@metrocast.net and requesting that you be added to our gazette distribution list. Both the e-mail list and the website link will help keep the cost of this publication down and will enable us to continue to generate this newsletter with little cost to our town.

As we move forward into 2013, the Milton Recreation Commission and the Recreation Department will continue to offer quality programming to our Milton/Milton Mills residents and will continue to explore new ways in which we can all benefit from the recreational opportunities that you will find in the area and in our town. I look forward to continuing to serve our community and to working with all our residents in the area of recreation in the coming year.

Respectfully Submitted,

Karen J. Brown
Town of Milton
Parks and Recreation Director
652-4501 ext.8
miltonrd@metrocast.net

Milton Free Public Library
P.O. Box 127
13 Main Street
Milton Mills, NH 03852
(603)473-8535
mfpl@metrocast.net

Have you heard about the great demise of the public library? That is not the case of Milton's library. In fact, our patronage has increased by almost 30% and our circulation has almost doubled! We had 80 new patrons in 2012, and a total of 3670 people visiting and taking out 1551 adult books, 672 teen books, 534 children's books, 85 audio books, 1343 movies, 22 cd's and 95 magazine's. We have also seen an increase in the interlibrary loans : books borrowed through the New Hampshire State Library from other New Hampshire libraries, and also books that we have sent to other libraries. In addition to visiting for material, MFPL also has a fax machine, scanner and color printer ,copier, and 4 computers available to the public.

If you have not visited the Milton Free Public Library, we are in the "Little Red Schoolhouse " in Milton Mills. Our catalog is online, so you can peruse out collection in the comfort of your own home : <http://miltonfreepubliclibrarynh.booksys.net/opac/mfpl>. If you already have a library card , you can reserve and renew books online. Contact one of our helpful staff to make that happen. Our website also has a link to the catalog: <http://www.miltonfreepubliclibrary.org/>. We are also on Facebook. Do you "Like" us?

Your library supports reading, literacy and education. MFPL works with and coordinates with Nute and Milton Elementary schools in many ways: reporting on "star students" (Milton Elementary's program to encourage positive behavior) in local newspapers, hosting-with the Friends- a "Fun Fan Fiction " contest, and providing books from the various school (and homeschool) reading lists. Children often create and run their own programs , like a lego program.

This year's summer reading program theme "Dream Big, Read" attracted an average of 17 children per week. These kids listened to stories, played games, and made crafts. The most popular craft this year making bat boxes. Milton Recreation children joined the reading program for 2 terrific presentations. Kevin Wall, from New Hampshire Audubon taught Milton Children about Owls and bats with a "Wings of the Night" program at the town beach. Lindsay and Her Puppet Pals entertained the kids at Wombeck Park in Milton Mills. Lindsay's performance was made possible by a grant from the New Hampshire State Library , U.S. Institute of Museum and Library Services and donations from the Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and the New Hampshire Library Association.

The library also serves as a community center. Various fitness/exercise classes are available (yoga and 2 kung fu classes, and a home school Irish step class) , a craft group - the kninjas-meets regularly. The building is air conditioned and can be used as a "cooling center". A weekly AA group also meets in the library.

This year our the library trustees, Justin Mayrand, Nancy Johnson, and Les Elder have been helping the town Selectmen prioritize the maintenance of our beautiful building. There is work to be done to preserve this historic building.

The Milton Free Public Library also has a strong group of Friends : Jen Palmatier, Susann Foster Brown, Gail Hughes, and Jessie Estevao provide a core, with more joining in as needed. The Friends are currently raising funds to build a new playground in front of the building , which will provide a safe place for children of all ages to gather.

The Friends sponsor a reading (and writing) "Fun Fan Fiction" contest . High School Students change an existing work of fiction by adding a character, write an additional chapter, or change an ending and while staying true to the original author's "voice" and intent, making a unique story of their own. In 2012, 29 High School Students participated in the contest. Isabella Graham won 1st place for her retelling of "Repunzel" which she called "The Girl who Fell in The Rosebush", Alana Hodson won second place for retelling Christopher Paolini's "Aragon" so that the character Garrow does not die and helps Aragon be victorious when attacked. The third place winner was Dalton Kaichen who retold Jean George's "My Side of the Mountain" from an alternate perspective: a falcon's . In 2012, the Friends also added a "Graphic Novel" category to the contest and was won by Megan Mouchard who rewrote R.L. Stein's "The Bad Babysitter".

The entire staff of the Milton Free Public Library looks forward to continuing to provide quality library services to the entire town of Milton.

MILTON CONSERVATION COMMISSION 2012 ANNUAL REPORT

The Conservation Commission's goal is to fulfill the mandates of RSA 36-A and the conservation planning goals in the Milton Master Plan. Notable activities in 2012 were:

Monitoring town held conservation easements. The town is required to annually monitor Milton conservation lands and the conservation easements it holds. Baseline documentation was completed on most town owned conservation lands and conservation easements in 2009 and 2010 and was paid for out of Milton's Conservation Fund. Baseline documentation includes all the pertinent information regarding the property inclusive of deeds, surveys, notable features, and photographs. This documentation provides the necessary reference for future monitoring of all Milton conservation properties.

In 2011, the Milton Conservation Commission sent out RFP's (requests for proposals) to monitor these properties. The MCC received 3 proposals from professionals in the field, and selected the lowest bid from Darrell Detour with Great Works Land Trust. Upon completion of a thorough site walk of each property, Mr. Detour provided the Conservation Commission with detailed monitoring reports inclusive of maps for each property. Mr. Detour alerted the MCC that there may be encroachments on the Jones Brook and Ball properties. The MCC sent a letter to the abutter of the Jones Brook property and contracted through bids to have a portion of an ambiguous line surveyed on the Ball property.

The following Milton conservation properties now have completed baseline documentation and monitoring reports which are on file at the town office.

- Town owned Ball property consisting of 37 acres at Milton's public well head site.
- Frisselle/Current donated conservation easement consisting of 17 acres of farmland..
- Town owned Jones Brook Park consisting of 19.56 acres along the Branch River. The town voted in 2002 to place the Jones Brook Park under conservation easement as per Warrant Article 16.
- Town owned Payne property consisting of 3.86 acres contiguous with the Jones Brook property. This property was voted to be placed under conservation easement as per Article 23 of 2003 Milton Town Warrant.
- Town owned Old Ski Area consisting of 19.76 acre land locked property within the wellhead protective radius of Milton's public drinking water supply. This property was voted to be placed under conservation easement as per Article 15 of Milton's 2002 Milton Town Warrant
- Wallace Way donated easement consisting of 5.06 acres (cluster subdivision).
- Dames Brook donated conservation land consisting of 10.46 acres.

2012 Completion of baseline documentation of Milton's Conservation Lands: The Milton Conservation Commission sent out RFP's to have baseline documentation performed on the remaining Milton conservation properties. The MCC again selected the lowest bid from Mr. Detour. Mr. Detour is in the process of preparing these reports:

- Lyman Brook donated conservation easement consisting of 22.17 acres. Milton Conservation Commission realized that a survey was needed of the conservation easement boundary line in order to make the homeowners aware of the location of the easement boundary line and for creating a baseline document for future monitoring. For this reason, the MCC contracted with McEaney Surveyors who had prepared the site plan for the development. The cost of the survey and placement of boundary markers were paid out of Milton's Conservation Fund. The MCC sent letters to all homeowners advising them of the newly marked conservation easement boundary line.
- Silver Springs donated easement consisting of 5.66 acres for cluster development.
- Lavalliere donated easement consisting of 8.87 acres.
- Lancy/Ward donated easement consisting of 2.35 acres for cluster development.

Land Protection Projects: The Town of Milton owns a 69.5 landlocked parcel of land off of the Spaulding Turnpike. In 2011, the Conservation Commission advised the Select Board that because this parcel has high conservation value and low development potential, it is in Milton's best interest to designate this parcel as conservation land. The conservation features include plentiful wetlands, steep slopes, is adjacent to the Nature Conservancy property, and is part of the snowmobile trail system. The Selectmen and Conservation Commission worked together to work out an arrangement to pay fair market value to the town out of the Conservation Fund monies currently held by the town in the general fund that are yet to be transferred to Milton's Conservation Fund. In December of 2011, the Selectmen transferred this property to the authority of the Conservation Commission for the amount of \$37,500. The amount owed to the Conservation Fund was reduced by this amount. A survey of this property was paid for out of Milton's Conservation Fund. Mr. Detour is in the process of preparing a baseline documentation of this property in order to properly monitor it in the future. This land is open for the passive recreational enjoyment of the public and for the snowmobiling.

Milton's Conservation Fund: Over the years, the NH's Legislature has enacted important legislation that supports local conservation efforts because **it is in the public interest to do so**. The preservation of important natural resource areas are not only vital for the protection of our air, water, and scenic areas, but also vital to our local economy. Conservation lands impose few if any costs on local government. Additionally, conservation lands support and promote the Tourism and Forest Products Industries in NH which are significant income and job producers for all NH towns.

Milton's visual, economic, and recreational centerpieces are the Milton Three Ponds. The MCC has worked over the years to develop policies and practices in the Natural Resource Chapter of Milton's Master Plan to ensure Milton's water quality for the health and welfare of its citizens as well as the economic health of our communities. One of the most effective ways to do so is with voluntary conservation easements to permanently

protect private forest lands that provide critical filtering buffers for Milton's ground and surface waters.

Needless to say, funding, sometimes requiring quick action due to purchase and sales deadlines, is essential to support conservation activities. This is the reason that the State passed enabling legislation to allow towns to establish conservation funds and to transfer a percentage of the land use change tax into a town's conservation fund. Money held in the conservation fund can be used for a variety of expenses that support the purposes for which the conservation commission was created. Presently, this fund receives 50% of the land use change tax which was supported by Milton voters in 2002. The reasoning is that proceeds from development (10% of the Fair Market Value penalty when land is taken out of current use) should be funneled into future conservation projects.

In Milton, many conservation easements on private lands such as the Salmon Falls Headwater lands in Milton Mills have been facilitated with help from Milton's Conservation Fund. These conservation projects fulfill the conservation objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, and ensures water quality of Milton Three Ponds and Milton's public drinking supply. All of these benefits have profound, long lasting benefits to Milton's economy. In every aspect, preservation of Milton's natural resources are in the public interest of Milton's communities.

Application for Hydro Dam: In 2012 a CA-based company filed a preliminary plan with the Federal Energy Regulatory Commission (FERC) to convert the Milton Three Ponds dam to a low-head hydropower facility. The CC filed a critical response to the proposal with the FERC. CC members later moderated a presentation given by a representative of this company to Milton residents. This project appears to be at the limit of feasibility, at best, but bears watching for future developments. If implemented there are both potential benefits and detriments to the 3 ponds, but the plan has not been developed to a degree that as yet permits evaluation.

Respectfully submitted,

Cynthia S. Wyatt, Chair

2012 Report of the Cemetery Trustees



Hayes Cemetery (Old Wakefield Rd.)

This has been a hard year for the care of our cemeteries and a sad one too. Thieves stole the cast iron gates from the Hayes Cemetery on Old Wakefield Road. They have not been found. It is very hard to understand why anybody would steal from our deceased. Thanks to all Milton Citizens who do watch and do care for the memory of those people who came before us. If you know anything that can help us protect our heritage please call.

We continue to have a good working relationship with the Milton Mills Cemetery Association and with the Town Highway Department which is our "Sexton".

Perpetual Care earnings were close to actual cost for maintenance on burial graves with perpetual care fund earnings, and all other Cemetery maintenance was within 2012 budget.

Total Milton 2012 Cemetery Budget	\$5,000
Total perpetual care Cemetery maintenance income	\$2,573
Total Budget and Perpetual Care income	\$7,573
Total 2012 cost	\$7,203.20
Balance	\$369.50

As was mentioned last year, we have reviewed 30 of 101 Cemeteries this year. We will be addressing some that need general clean up, but the majority are in good condition. We plan to continue reviewing additional Cemeteries in 2013.

Respectfully Submitted
John Katwick, Chairman
Larry Brown
Donna Elliot

**TOWN CLERK'S REPORT
ENDING DECEMBER 31ST 2012**

MOTOR VEHICLE PERMITS	\$801,703.31
Less Amount Paid to State	<u>-214,217.43</u>
TOTAL FROM MOTOR VEHICLE PERMITS	\$587,485.88
DOG LICENSES	\$5,828.50
Less Amount Paid to the State	<u>-1,889.00</u>
TOTAL FROM DOG LICENSES	\$3,939.50
DOG PENALTIES	\$1,508.00
FILING FEES	\$6.00
MARRIAGE LICENSES	\$990.00
Less Amount Paid to the State	<u>-836.00</u>
TOTAL FROM MARRIAGE LICENSES	\$154.00
VITAL RECORDS	\$2,555.00
Less Amount Paid to the State	<u>-1,840.00</u>
TOTAL FROM VITAL RECORDS	\$715.00
CIVIL PENALTIES FOR RETURNED CHECKS	\$950.70
MISCELLANEOUS	\$366.90
UCC FILING	\$630.00
WETLAND APPLICATIONS	\$20.00
NOTARY FEE/RESIDENCY FEE	\$716.00
POSTAGE	\$287.50

Respectfully Submitted,

Michelle Beauchamp
Town Clerk/Tax Collector

Supervisors of the Checklist

2012 Annual Report

2012 was another exciting year for the Supervisors of the Checklist. We held four elections this past year; the town election, presidential primary, state primary, and the general election.

The highlight of our year was of course, the general election. By far the busiest election of the year, it was a pleasure to see so many of our fellow citizens come out and register and vote, we hope that turnout continues to remain high for all our future elections.

As always, I'd like to finish with a pitch for voting. Every two years, the citizens of this country drive to a fire station, town hall, or church basement, and together we all overthrow the government, and there isn't a policeman in the street. Many people in many nations don't have that right that we often take for granted. So, every election, spend a few minutes getting informed about the issues facing you on the ballot, and then come over to the Town Hall and vote. It's your civic duty and moral obligation as a member of this republic to do so. We hope to see you soon!

Respectfully,

James D Smith, Chairman
Karen J. Brown, Vice Chairman
Robert R. Ferris Sr.

Code Enforcement Officer 2012

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the “construction without permits” activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town’s regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 119 permits between January 1, 2012 and December 31, 2012, with only 1 of those being for a new residence. The majority of permits were for electrical, plumbing and other upgrades to existing properties

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issue.

Presently the office hours for the CEO are Tuesday’s 12:00 – 4:00 PM and Thursday’s 3:00 – 7:00 PM. Most inspections are conducted Monday – Friday and occasionally a Saturday to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <http://miltonnh-us.com/code.php>.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD 2012 TOWN REPORT

The Planning Board reviewed and acted upon 4 requests from property owners in 2012. This is an indication of the continued lag in the economy in the upper Strafford County region. Of the 4 cases presented the following results took place; 2 Site Plan Reviews were assessed and acted upon in the positive, 1 extension for a Site Plan Review was granted and a Conditional Use Permit was allowed for work being done by PSNH.

Also in 2012, the Milton Planning Board, with able assistance, direction, and invaluable recommendations from our part time planner Gerald Coogan, AICP, has adopted updated Site Plan Review Regulations which will enable them to be easier understood as well as implemented.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. You may also visit the Planning page on our website at http://miltonnh-us.com/planning_board.php or call 603-652-4501 x5.

Respectfully submitted,

Brian Boyers, Chairman

Members:

Brian Boyers, Chairman
Tim Molinero-Vice Chairman
Ex-Officio-Bob Srnec
Peter Hayward
Joseph Michaud
Robbie Parsons
Robert Bourdeau

Alternates:

Bob Graham

Zoning Board of Adjustment 2012 Annual Report

2012 was another quiet year for the Milton Zoning Board. Continuing the trend we've seen since 2008, building and use changes have largely ground to a halt. The most obvious cause may be the Great Recession, which has of course profoundly affected communities throughout the state. The ZBA had 4 cases in 2012; 1 Variance, 2 Special Exceptions, and 1 Waiver of Dimensional Requirement. All were approved.

At the risk of sounding like a broken record, the ZBA is still looking for alternate members. We currently are without alternates, which has led to multiple cases being postponed this past year until we could have a full board. You do not need to have prior experience to join, so if you are a novice in zoning and building codes, but have an interest in them, please do not be shy. Contact myself or the land use secretary Wendy Keane if you would like to talk about becoming a member of the board.

The Board would also like to congratulate Michael Tabory on the new addition to his family this year; we won't hold it against him that he missed a meeting to attend his child's birth. I would also like to personally thank Wendy Keane for the tireless work she does on every case for the board. Thank you also to Bob Srnec, Mike Beaulieu and Luella Snyder for their dedication and service to the Board.

For information regarding zoning please contact Wendy Keane in the Land Use Department at 603-652-4501 x5 or Mon-Fri at the Milton Town Hall.

Respectfully submitted,

James Smith, Chairman
Michael Tabory, Vice Chairman
Luella Snyder
Bob Srnec
Mike Beaulieu



CORNERSTONE VNA
HOME • HEALTH • HOSPICE

Trusted Care since 1913

January 31, 2013

Joe Ryan, Interim Town Administrator
Town of Milton
424 White Mountain Highway
PO Box 310
Milton, NH 03851

Dear Mr. Ryan:

Enclosed is a copy of Cornerstone VNA's (formerly Rochester District VNA) annual report to include in Middleton's Town Report. I believe the information will be helpful to residents and enhance their understanding of how their town contribution is used.

The community support is essential to this organization as it is our mission to care for anyone needing intermittent, skilled care regardless of their insurance or lack of it. We appreciate your placing our Annual Report in your town annual report, allowing the public an opportunity to understand the importance of our services.

If there are questions regarding our request for funding or this annual report I would be happy to meet with you, the Selectmen and/or Budget Committee to further explain the importance of the support we receive.

Sincerely,

Julie Reynolds, RN, MS
Chief Executive Officer

ANNUAL REPORT for 2012

To our Community Partners of Milton/Milton Mills:

This is an exciting time for Cornerstone VNA (formally Rochester District Visiting Nurse Association). This year marks our 100th anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need.

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in Milton/Milton Mills, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2012 Cornerstone VNA highlight of service visits:

	Milton/Milton Mills	Strafford County	Total Service Area
Home Care	2,248	27,610	30,026
Hospice Care	211	4,259	4,345
Life Care	91	423	1,997

Community Care: Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

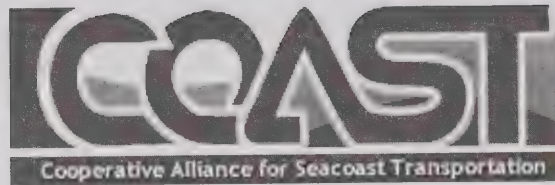
We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, **regardless of their ability to pay.** And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of Milton/Milton Mills.

Respectfully Submitted: Julie Reynolds RN, MS

Chief Executive Officer

jreynolds@cornerstonevna.org

01/28/13



North Bus

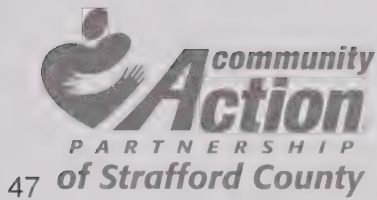
"Neighbors helping neighbors"

Since April 2011 the North Bus has served residents of Milton with safe, reliable transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations. Riders are returned home by early afternoon. The North Bus serves Milton on Wednesdays and Fridays.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Wakefield, Brookfield, Farmington, Middleton, and New Durham.

Please call **1-855-736-4287** to sign up or visit **www.coastbus.org/northbus.html** for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.SoutheastNHRides.org

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 % of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. .

2012 Highlights include:

- Our agency provided more than \$3 million in federal fuel assistance to 8,373 people in Strafford County during the 2011-2012 heating season. A total of 250 households in Milton received \$218,170 in fuel assistance (an average benefit is \$730).
- Homes that have been improved through CAP's Weatherization program save an average of \$440 in heating and cooling costs annually. This past year, we invested more than \$95,000 in weatherization services in Milton.
- Our food pantry in Milton served 289 households a total of 9,627 meals. In all, our three food pantries served a total of 4,013 households with more than 102,000 meals.
- We acquired the Hub Family Resource Center and have incorporated their home visiting program into our agency. Our home visitors provide health and wellness services to pregnant teens and young woman, new mothers and families in crisis.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton and summer feeding program sites around the county. This past summer, for example, we provided 3,250 meals to children ages 18 and under.

The Community Action Partnership of Strafford County has 130 employees and a \$9.7 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2013, Community Action Partnership of Strafford County will focus on leveraging funds and coordinating intake services to expand and deepen our homeless prevention and housing programs. Additionally, we are working to the integration of our home visiting and parent education programs while continuing to educate and advocate on behalf of low-income individuals and families.

Betsey Andrews Parker
Executive Director

Milton Wastewater Department 2012 Annual Report

The wastewater facility treated approximately 19,304,000 gallons of raw sewage at an average daily flow of 52,886 gallons. We continue to operate around 60% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 97.5% and the total suspended solids (TSS) removal efficiency averaged 94.9% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called "alum" to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 12 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.0-and 2.0 mg/l after addition. The average was 1.93 mg/l in 2012. This represents a 60% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. One submersible pump was replaced at Charles St. pump station as part of a two-year pump upgrade. The roof of the wastewater plant was reshingled in 2012. One worn out sewer frame and cover on Main Street was replaced and 3 others were reset to grade and paved.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,

Dale Sprague
Plant Operator

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
RICHARDS, HENRY JOSEPH	01/01/2012	DOVER,NH	RICHARDS, TIMOTHY	RICHARDS, LINDA
MORIN, TEEGAN PHILIP	01/09/2012	ROCHESTER,NH		BUSH, ANDREA
DONOVAN, CORALYN TRINITY ROSE	03/06/2012	ROCHESTER,NH	MCLAUGHLIN, JUSTIN	DONOVAN, HEATHER
LAPIERRE, JAYDEN JOSEPH	03/07/2012	ROCHESTER,NH		LAPIERRE, KATIE
CUMMING, TUCKER JAMES	03/19/2012	DOVER,NH	CUMMING, CHRISTOPHER	CUMMING, THERESA
SILBERDICK, GAIGE WILLIAM	04/11/2012	DOVER,NH	SILBERDICK, AARON	SILBERDICK, HEATHER
FITZPATRICK, ZOEY MARIE	04/18/2012	ROCHESTER,NH	FITZPATRICK JR, MICHAEL	LOVELL, JAMIE
BANKS, SOPHIA CORRINE	04/27/2012	ROCHESTER,NH	BANKS, KYLE	BANKS, ASHLEY
WHEELER, COHAN JOSEPH	04/28/2012	ROCHESTER,NH	WHEELER, JARROD	WHEELER, SASHA
DEMERS, BENTLEY ALEXANDER	05/02/2012	ROCHESTER,NH	DEMERS, ERIC	VERSCHOOR, KIMBERLY
HIGGINS, LUKE HARLEN	05/23/2012	ROCHESTER,NH	HIGGINS, JASON	HIGGINS, STEPHANIE
BROWN, AMARA ROSE	05/28/2012	DOVER,NH	BROWN JR, CHARLES	GILPIN, KRISTYNA
RATAY, CHARLOTTE ROBIN	06/11/2012	DOVER,NH	RATAY, ERIC	RATAY, LESLIE
BARRETT, LONDON BARRIE MICHAEL	06/12/2012	ROCHESTER,NH	BARRETT, JACOB	GLENNON, AMBER
RANDALL III, JERRY LEE	06/18/2012	DOVER,NH	RANDALL II, JERRY	RANDALL, NATASHA
BUCHANS, MAKENNA MARY	07/03/2012	ROCHESTER,NH	BUCHANS, JOSHUA	BUCHANS, CHELSEA
HUPPE, MAYLIN TINA MARIE	07/04/2012	ROCHESTER,NH		HUPPE, MONIQUE
BENEDICT, ADDISON MAE	07/06/2012	ROCHESTER,NH	BENEDICT, DAVID	PERKINS, DESTINY
COLLINS, CARTER JOHN	07/08/2012	ROCHESTER,NH	COLLINS, TRAVIS	COLLINS, JENNY
MARCOU, MADELYNN ANN	07/10/2012	ROCHESTER,NH	MARCOU, MICHAEL	PARTRIDGE, TIFFANY
GEORGE, MAX SANDLIN	07/13/2012	ROCHESTER,NH	GEORGE, DAVID	MCHALE, MOLLY
KARAHALIOS, HARMONY LYRA	08/13/2012	ROCHESTER,NH	KARAHALIOS, KOSTANTINE	CAMPBELL, NICHOLE
STEVES, EMILY MARIE	08/29/2012	DOVER,NH	GREEN, JOSEPH	STEVES, MARY
PURVIS JR, MARK CHRISTOPHER	09/05/2012	ROCHESTER,NH	PURVIS SR, MARK	FULLER, JESSICA
SHIPMAN, CAMDEN MICHAEL	09/12/2012	ROCHESTER,NH	SHIPMAN, BRYANT	FOGG, KENDRA
CRONIN, ZACHARY ROBERT	09/14/2012	DOVER,NH	CRONIN, BRIAN	CRONIN, CHERYL
WIDEBERG, DOMINIC ERIC	10/05/2012	PORTSMOUTH,NH	WIDEBERG, CRAIG	WIDEBERG, JENNIFER
BOULANGER, JOSIE ANN	10/22/2012	DOVER,NH	BOULANGER, JOSHUA	POTVIN, DANIELLE
GODSOE, CONOR BRADLEY	11/06/2012	ROCHESTER,NH	GODSOE, ROBERT	GODSOE, JENNIFER
LAMBERT, NOLAN JOSHUA	11/10/2012	DOVER,NH	LAMBERT, JOSHUA	LAMBERT, AUBREY
TERRY, ALICE GROVER	11/15/2012	DOVER,NH	TERRY, CARTER	TERRY, EMILY
TOMPSON, CURT JAMIE	11/16/2012	ROCHESTER,NH	TOMPSON, TRAVIS	TOMPSON, LINDSAY
HARRIS, JERRIMIAH ALEXANDER MICHAEL	11/19/2012	ROCHESTER,NH		TRAFTON, EMILY
YOUNG, MARLEE JANE	11/28/2012	DOVER,NH	YOUNG, MATTHEW	YOUNG, MANDY
BRADBURY, CHRISTOPHER BRICE	12/27/2012	ROCHESTER,NH	BRADBURY, NICHOLAS	SNOW, TORRIE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SAUCIER, DEBORAH A MILTON, NH	MCCORMACK, WILLIAM J MILTON, NH	MILTON	PORTSMOUTH	02/12/2012
SHORT, JASON W MILTON, NH	GERRY, ANNA MILTON, NH	MILTON	NORTH CONWAY	03/14/2012
GAUTREAU, CHAD E MILTON, NH	GOAD, LISA M MILTON, NH	ROCHESTER	FARMINGTON	05/07/2012
MONACO, JOSHUA M PEABODY, MA	SMITH, JESSICA S MILTON, NH	MILTON	RYE	07/08/2012
FERLAND, DENNIS F FARMINGTON, NH	GRAHAM, GINA M MILTON, NH	MILTON	MILTON	07/14/2012
GILBERT, DEREK M MILTON, NH	JOHNSON, BROOKE L ROCHESTER, NH	ROCHESTER	DOVER	07/21/2012
DEINES, DEREK K MILTON, NH	TORIBIO, BIANCA R MILTON, NH	MILTON	WOLFEBORO	08/19/2012
LEARY, KENNETH D MILTON, NH	PATCH, JENNIFER L MILTON, NH	MILTON	SOMERSWORTH	08/24/2012
HURD, PAUL B MILTON, NH	MARSTERS, PEGGY A MILTON, NH	STRAFFORD	STRAFFORD	09/22/2012
WOODBURY, PAUL S MILTON, NH	CHASSE, CORRIE M MILTON, NH	MILTON	MILTON	09/22/2012

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GRAY, THOMAS F MILTON, NH	VALENTE, DOREEN MILTON, NH	MILTON	ROCHESTER	10/13/2012
BOWEN, NICOLE E MILTON, NH	DEMARAIS, NICHOLAS D MILTON, NH	MILTON	HAMPTON	11/03/2012
NICHOLS, DANNY R ROCHESTER, NH	STEWART, BRENDA L MILTON, NH	ROCHESTER	ROCHESTER	12/01/2012
HARDRATH, AMBER L DOVER, NH	NICHOLSON, ALLAN C MILTON, NH	MILTON	DOVER	12/12/2012
LAPEYROUSE, GLYNN M MILTON, NH	BISSON, DONNA M MILTON, NH	MILTON	MILTON	12/21/2012

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOOERS, ARLENE	01/23/2012	ROCHESTER	CURRIER, HENRY	BRAGG, ALFREDA	N
GERONAITIS, WILLIAM	01/24/2012	MILTON	GERONAITIS, JOHN	MCCARTHY, ELIZABETH	Y
MACQUARRIE, TERESA	01/30/2012	DOVER	FLINKSTROM, JOHN	SAARINEN, HELEN	N
SOUCY SR, OSCAR	02/15/2012	MILTON	SOUCY, JOSEPH	DUCHANO, MARY	Y
RICKER, KENNETH	02/16/2012	MILTON	RICKER, WINSLOW	STACKPOLE, FLORENCE	N
HENDERSON, CHARLES	02/25/2012	DOVER	HENDERSON, EDWIN	GERRISH, RUTH	N
WEST, BABE	03/10/2012	MILTON	WEST, ROSS	WHISENAND, ONA	Y
FIFIELD, FRANCIS	03/12/2012	DOVER	FIFIELD, GEORGE	PENNEY, BLANCHE	Y
SPRAGUE, CRYSTAL	04/09/2012	WOLFEBORO	GRASS, ELDRIDGE	HODGDON, ZIPPORAH	N
POWERS, MICHAEL	04/12/2012	MILTON	POWERS, EDWARD	GORDON, MARGARET	Y
COX, GILBERT	04/20/2012	DOVER	COX, EARLE	LALLEMENT, ANN	Y
JOHNSON, FRANCES	05/09/2012	DOVER	ROONEY, PATRICK	CARKIN, CATHERINE	N
PARENT, WILFRED	05/09/2012	MILTON	PARENT, ADELAUD	ASTRAMOWITZ, ANNA	N
CHARLAND, WYNELL	05/13/2012	MILTON	HUBBARD, WILLIAM	KENT, FRANKIE	N
LIBBY, MAURICE	05/25/2012	PORTSMOUTH	LIBBY, WILLIAM	BUCKLAND, LUCY	N
THIBAudeau, DANIEL	06/06/2012	MILTON	THIBAudeau, BRUNO	BERNARD, RITA	N
TRAFTON, ISABELLA	06/06/2012	ROCHESTER	TRAFTON, DONALD	CARY, EMILY	N
MCVICAR, DAVID	06/08/2012	ROCHESTER	MCVICAR, DAVE	RHODABACK, MAVIS	Y

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CHIARADONNA JR, VINCENT	06/10/2012	ROCHESTER	CHIARADONNA SR, VINCENT	BASILE, FELICINA	Y
RUSSO, FREDERICA	07/07/2012	MILTON MILLS	POIRIER, RONALD	JOYCE, ISABELLA	N
BURROUGHS, ROSAMOND	07/10/2012	PORTSMOUTH	PECUNIES, OTTO	FERNALD, ELEANOR	N
COUTURE SR, RAYMOND	07/17/2012	ROCHESTER	COUTURE, ERNEST	GUILBEAU, ANTOINETTE	Y
STEWART, ROBERT	07/21/2012	ROCHESTER	STEWART, ALEXANDER	MCDERMOTT, MARY	Y
FISH, ESTHER	08/12/2012	DOVER	NICKLE, LESTER	KLINGER, EMMA	N
LEVESQUE, RICHARD	08/24/2012	DOVER	LEVESQUE, ROBERT	IRISH, RUTH	Y
MARCOUX, RAYMOND	09/19/2012	MILTON	MARCOUX, NAPOLEON	DOWNNS, HAZEL	N
LINDSAY, RICHARD	09/21/2012	ROCHESTER	LINDSAY, RICHARD	GUARINO, ROSE	Y
BROCK, LAUREL	09/26/2012	ROCHESTER	BIANCAVILLA, DOMINICK	SIROIS, JANIC	N
PROVENCHER, DOROTHY	10/02/2012	MILTON	GUY, ALFRED	CROSS, JOSEPHINE	N
GILBERT, LAWRENCE	10/13/2012	MILTON	GILBERT, WILFRED	REMICK, VERA	Y
IVONE, NICHOLAS	10/19/2012	MANCHESTER	IVONE, FRANK	COZZO, CONCETTA	Y
COLLINS, LORRETTE	10/30/2012	MILTON	ROY, JOSEPH	BOLDUC, EMMA	N
SHIELDS, DAVID	11/04/2012	DOVER	SHIELDS, CARL	PERSON, ALICE	Y
LABISSONNIERE, VALMORE	12/23/2012	MILTON	LABISSONNIERE, JOSEPH	PERREAULT, LEONIE	Y
WENTWORTH, MIRIAM	12/24/2012	ROCHESTER	CORSON, ROYAL	SOUTHARD, ZILLA	N

Total number of records 35

TREASURER'S REPORT 2012 - PAMELA J. ARNOLD, TREASURER

Operating Accounts

TD Bank - DDA

Balance 01/01/12	\$2,122,727.38
Deposits	\$26,074.28
Interest	\$63.50
Tax Anticipation Note	\$0.00
Returned Checks	\$0.00
Accounts Payable	(\$2,148,969.16)
Payroll	(\$2,418.47)
Void Checks	\$2,522.47
Misc.	\$0.00
Balance 12/31/12	(\$0.00)

Federal Savings Bank

Balance 01/01/2012	\$250,004.18
Deposits	\$12,575,761.91
Interest	\$4,827.92
Tax Anticipation Note	\$0.00
Returned Checks	(\$4,460.20)
Accounts Payable	(\$9,257,757.18)
Payroll	(\$1,399,712.75)
Void Checks	\$174,209.28
Misc.	\$2,048.40
Balance 12/31/12	\$2,344,921.56

Ambulance Revolving Fund

Federal Savings Bank - Cash Management

Balance 01/01/12	\$41,082.21
Deposits	\$130,057.04
Interest	\$273.79
Checks	(\$85,952.76)
Fees	(\$114.45)
Balance 12/31/12	\$85,345.83

TREASURER'S REPORT 2012 - PAMELA J. ARNOLD, TREASURER

Conservation Commission

Federal Savings Bank - DDA

Balance 01/01/12	\$12,871.30
Deposits	\$0.00
Interest	\$1.00
Checks	
Balance 12/31/12	\$12,872.30

Additional Conservation Funds Include:

CD #1 - Federal Savings Bank

Balance 01/01/12	\$13,687.29
Deposits	\$0.00
Interest	\$73.74
Balance 12/31/2012	\$13,761.03

CD #2 - Federal Bank Savings

Balance 01/01/12	\$13,431.01
Deposits	\$0.00
Interest	\$66.17
Balance 12/31/2012	\$13,497.18

Driveway Permits

Federal Savings Bank

Balance 01/01/12	\$4,191.57
Deposits	\$1,010.00
Interest	\$3.60
Checks	(\$1,000.00)
Insufficient Funds	\$0.00
Fees	\$0.00
Balance 12/31/12	\$4,205.17

E-Reg

Balance 01/01/12	\$0.00
Deposit	\$658,619.10
Checks	(\$616,643.50)
Insufficient Funds	(\$1,181.20)
Fees	\$0.00
Balance 12/31/12	\$40,794.40

TREASURER'S REPORT 2012 - PAMELA J. ARNOLD, TREASURER

Land Bank Realty Trust Escrow

Federal Savings Bank

Balance 01/01/12	\$385.30
Deposits	\$0.00
Interest	\$0.30
Checks	\$0.00
Balance 12/31/12	\$385.60

Milton Transfer Station Special Revenue Fund

Federal Saving Bank - Cash Management

Balance 01/01/12	\$105,273.28
Deposits	\$43,678.95
Interest	\$391.77
Checks	(\$18,304.20)
Balance 12/31/12	\$131,039.80

New Yankee Escrow

Federal Savings Bank

Balance 01/01/12	\$4,023.51
Deposits	\$0.00
Interest	\$3.68
Checks	\$0.00
Balance 12/31/12	\$4,027.19

Paey Account

Federal Savings Bank - Saving

Balance 01/01/12	\$2,135.39
Interest	\$1.88
Checks	\$0.00
Balance 12/31/12	\$2,137.27

TREASURER'S REPORT 2012 - PAMELA J. ARNOLD, TREASURER

Planning Review Escrow

Federal Savings Bank

Balance 01/01/12	\$374.07
Deposits	\$1,430.00
Interest	\$0.42
Checks	(\$1,780.00)
Balance 12/31/12	\$24.49

Police Detail

Federal Savings Bank

Balance 01/01/12	\$9,090.82
Deposits	\$55,851.90
Interest	\$0.00
Checks	(\$38,267.90)
Balance 12/31/12	\$26,674.82

Recreation Revolving Fund

Federal Savings Bank

Balance 01/01/12	\$79,306.43
Deposits	\$153,037.41
Interest	\$314.09
Checks	(\$142,448.80)
Fees	
Balance 12/31/12	\$90,209.13

Sanborn Timber Tax Bond

Federal Savings Bank

Balance 01/01/12	0
Deposits	3,411.63
Interest	\$0.15
Checks	\$0.00
Balance 12/31/2012	\$3,411.78

TREASURER'S REPORT 2012 - PAMELA J. ARNOLD, TREASURER

Sewer Accounts

Federal Savings Bank - Cash Management

Balance 01/01/12	\$222,966.01
Deposits	\$282,035.06
Interest	\$1,489.73
Checks	(\$19,117.18)
Service Charge	\$0.00
Balance 12/31/12	\$487,373.62

Three Ponds Escrow

Federal Savings Bank - Savings

Balance 01/01/12	\$2,335.00
Deposits	\$0.00
Interest	\$2.00
Checks	\$0.00
Balance 12/31/12	\$2,337.00

Town House Restoration

Federal Savings Bank Savings

Balance 01/01/12	\$16,160.95
Deposits	\$4,940.43
Interest	\$0.00
Checks	(\$4,846.42)
Fees	\$0.00
Balance 12/31/12	\$16,254.96

Trembley Escrow

Federal Savings Bank - Savings

Balance 01/01/12	\$311.23
Interest	\$0.22
Balance 12/31/12	\$311.45

Tri-Centennial Account

Federal Savings Bank - Savings

Balance 01/01/12	\$337.44
Interest	\$0.22
Balance 12/31/12	\$337.66

MILTON TRUSTEES 2012

During 2012 the Trustees worked to maintain the interest income of the Town, School and Water District Capital Reserve Funds (CRFs) in a continuing low interest rate environment. As noted in the Trustees' 2011 Report, the Trustees moved the CRFs from Citizens Bank's Concentration Account Program (CAP) to the People's United Bank and in October 2011 were offered a one-year Certificate of Deposit (CD) earning 85 basis points. CRF balances varied significantly over the course of the year due to the timing of additions to and expenditures from the CRFs. In addition, most of the voter-approved March 2012 CRF appropriations were paid into the CRFs at year-end thereby limiting the opportunity for interest to be earned on those appropriations. The Trustees' CD matured in October 2012 and in part due to chronically depressed short-term rates the Bank was unable to reissue the CD at the same yield. The Trustees initially were offered reissuance at yields below 30 basis points but ultimately the Trustees were able to negotiate a 2-year CD at 45 basis points. As comparison, on October 12 2012, the Bank's offer was 43 basis points higher than Citizens Bank's 2 basis points on their CAP product. Also, while the Trustees do not believe there will be a significant increase in interest rates during the term of the new CD, if interest rates were to rise significantly, the Trustees have the option of forfeiting a nominal amount of interest income through an early liquidation of the CD using the proceeds for a higher yielding CD that may then be available. The Trustees are limited in terms of the types of investments that can be used to generate income for the CRFs and for this reason the Trustees maintain a very conservative approach to investing these assets with emphasis on preservation of principal and liquidity.

In the Town's December 2011 Financial Statements published in 2012, the Government Accounting Standards Board (GASB) Statement No. 54 was interpreted to allow the inclusion in the Town's General Fund balance certain CRFs held in the custody of the Trustees. The Trustees disagree with this interpretation of GASB 54 and instead believe that funds held by the Trustees under State law for specified purposes, principally for capital outlays, should not be included in the calculation of the Town's General Fund balance (reference RSA 35:9; 35:15 and paragraphs 29 & 133 of GASB 54), and that most of the Town CRFs should be classified in the Town's Financial Statements as "Capital Projects Funds".

For the Privately Funded Trust Funds (Trust Funds), which are invested in stocks and bonds at Citizens Investment Services (CIS), the Trustees under State law have more flexibility to invest these assets for greater income and long-term capital appreciation. State law restricts the expenditures of these Trust Funds to the income of the Fund. Further, the Trustees over the years have maintained a conservative disbursement approach in an effort to maintain the inflation adjusted value of each Trust Fund in accordance with the donors' intent for Milton's future generations. This approach has resulted in building the retained earnings of the Funds. As expected, the significant growth in earnings of the Trust Funds from 2009 through 2011 resulting from the Trustees' change in Investment Policy in 2009 reached a plateau in 2012. Special distributions received by the Trustees in 2011 from Kinder Morgan Energy Partners did not reoccur in 2012 and the Trustees' investment in a Wells Fargo Capital Preferred Security was called by the issuer. Following an extensive review of fixed income markets, there were no comparable investments available at CIS which met the requirements of the Trustees' Investment Policy and provided yield at the same level as the called Security (largely because the purchase price in 2009 of the Wells Fargo Capital Preferred Security was at a significant discount to par value resulting in a yield to the Trust Funds that was greater than the yield at issuance). Therefore, when the Trustees replaced the Wells Fargo Capital Preferred Security with a high quality JP Morgan Chase Capital Preferred Security, which had a purchase price at a premium to par value, the result was an incrementally lower yield. In part due to the condition of the U. S. debt markets in 2012 there were also fewer short-term corporate bonds in inventory at CIS which met the requirements of the Trustees' Investment Policy. The Trustees in 2013 will be considering an approach to retained earnings which can be adjusted depending on the cycles in the fixed income markets to preserve the real value of the Trust Funds.

The results of the Trustees' change in Investment Policy from 2009 and the plateau in earnings in 2012 can be seen in the following chart of ending balances from 2009 to 2012 for the Trust Funds which were invested by the Trustees beginning in the third quarter of 2009:

BALANCES INCLUDING ACCRUED EARNINGS AND NET OF DISBURSEMENTS

	<u>12/31/2009</u>	<u>12/31/2010</u>	<u>12/31/2011</u>	<u>12/31/2012</u>
Lewis Nute Common School Fund:	\$111,905.93	\$122,031.17	\$131,164.43	\$135,450.92
Cemetery Perpetual Care Fund:	\$198,070.63	\$214,419.26	\$221,130.72	\$221,071.73
Carl Siemon Scholarship Fund:	\$178,807.98	\$192,140.00	\$199,780.92	\$200,367.96
Rodney Nason Scholarship Fund:	\$ 47,318.21	\$ 53,684.58	\$ 58,006.57	\$ 61,128.00
Daniel and Geneva Lockhart Fund:	\$ 79,816.31	\$ 86,749.84	\$ 92,030.23	\$ 94,427.81

In 2011 the Trustees implemented a similar investment program for the Nute High School Library Books Fund. The balance of that Fund rose from \$1,108.00 on December 31, 2011, to \$1,490.83 on December 31, 2012. The Trustees received from the Town in June 2012 \$3,112.25 representing the balance of Corinn Walters Camp Scholarship Fund. The Fund's assets are now invested and the Trustees are hopeful that scholarships can be issued from the Fund beginning in 2014.

The Trustees received from the Town in December 2012 \$50,480.40 representing the cash balance of the Ira S. Knox Fund (also known as the Durgin Fund). This amount was net of the Selectmen's 2012 expenditures from the Fund. The Fund also owns 132 shares of Consolidated Edison, Inc. The Trustees in 2013 will be working with the Town and the Attorney General's Office to determine the principal value of the Fund. In the interim, the Fund's assets will be invested by the Trustees in accordance with the Trustees' Investment Policy.

There were eight-thousand dollars (\$8,000.00) in scholarships awarded in 2012 by Milton's Carl Siemon Scholarship Committee. These scholarships are scheduled for payment during the 2012 – 2013 academic year. There has also been a notable increase in the earnings of the Rodney Nason Scholarship Fund; the net amount of which is available to the Scholarship Committee for awards in 2013. Special thanks to Betty Nason for her continued support of the Rodney Nason Scholarship Fund to help Milton's students pursue their education now and in the generations to come.

In December 2012 the Trustees earmarked available earnings from the Lewis Nute Common School Fund in support of the School District's proposed Artist in Residence Program (AIR) which is scheduled to commence in March or April 2013 and for music equipment for the Nute High School Band. The AIR Program encourages students and community members to understand the role of the artist in contemporary society, to engage in the creative process, and to think critically about the role of the arts in education. It is inspiring to see the generosity of Lewis Nute over a hundred years ago being able to assist in the development of a wonderful new program for Milton's children and to provide ongoing support to Nute High School's awesome Band.

Significant earnings in 2012 were disbursed in support of the perpetual care of burial lots in Town owned and sponsored cemeteries and the private cemetery associations. Special thanks to the Trustees of Milton's public and private cemeteries for their hard work and the wonderful care they provide for the lots of our departed loved ones.

Most importantly, we renew our suggestion to those whose financial circumstances permit that, as you consider putting aside funds for charitable purposes, please consider the needs of Milton as did Lewis Nute, Alta Durgin, Carl Siemon, Daniel and Geneva Lockhart, and Rodney Nason. We are forever grateful to those who can assist Milton both now and in future generations.

The Trustees' notices and meeting minutes can be viewed online at the Town of Milton's web site under "Boards and Committees" "Trustees of Trust Funds". In addition we welcome your attendance at our meetings.

Respectfully your team of Trustees,

Lisa Stewart, Chairman

Marion Trafton, Board Treasurer

Karen Brown, Trustee

Private Trust Funds 2012¹

Cemetery Perpetual Care Common Fund²

Beginning Balance January 2012:	\$221,130.72
Deposits of additional principal:	2,400.00
Disbursements:	8,595.71
Earnings received in 2012: ³	8,921.68
2011 accrued earnings received 2012:	1,353.63
2012 accrued earnings due in 2013:	636.92
Change in investment value: ⁴	(2,068.25)
Ending Balance December 2012:	<u>\$221,071.73</u>

Carl Siemon Scholarship Fund

Beginning Balance January 2012:	\$199,780.92
Deposit of additional principal:	0
Disbursements:	5,500.00
Earnings received in 2012:	8,711.74
2011 accrued earnings received 2012:	1,102.58
2012 accrued earnings due in 2013:	544.52
Change in investment value:	(2,066.64)
Ending Balance December 2012:	<u>\$200,367.96⁵</u>

¹ Beginning in October 2011 National Financial Services as Custodian for accounts held by Citizens Investment Services began reporting ending balances both with and without accrued interest. Prior to October 2011 ending balances were reported with accrued interest only. Beginning in January 2012, the Bank began reporting its January 1 beginning balances without accrued interest which balances are different from the Bank's December 31 ending balances with accrued interest. Generally Accepted Accounting Principles require that the Trustees report both beginning and ending balances with accrued interest.

² The Cemetery Perpetual Care Common Fund consists of perpetual care funds held in trust for burial lots in two private cemetery associations, the Milton Mills Cemetery Association (63.58%) and the Hayes Cemetery Association (5.26%). The remainder of the funds (31.16%) is held in trust for the perpetual care of burial lots located both in sponsored private cemeteries within the Town's borders and for certain lots of Milton's deceased residents buried in Lebanon, Maine (all of which are under the oversight of the Milton Cemetery Trustees). Information on each burial lot is provided in the Form MS-9 filed with the Attorney General and the Department of Revenue Administration.

2011 net earnings of \$8,595.71 of the Cemetery Perpetual Care Common Fund were disbursed in 2012 as follows: (i) to the Town of Milton per the Cemetery Trustees in the amount of \$2,572.57 for perpetual care services; (ii) in the amount of \$106.10 as reimbursement for flowers; (iii) to the Milton Mills Cemetery Association in the amount of \$5,470.05 for perpetual care services; and (iv) to the Hayes Cemetery Association in the amount of \$446.99 for perpetual care services. Additional perpetual care in the amount of \$200 purchased in December 2012 through the Milton Mills Cemetery Association and received by the Trustees after our year-end deadline was accrued and deposited by the Trustees to the Cemetery Perpetual Care Fund on January 2 2013.

³ Earnings received in 2012 include the dividend and interest income of each Trust Fund.

⁴ Change in Investment Value reported for each Fund is the sum of: (i) the realized capital gains on assets sold during 2012 less unrealized capital gains on those assets prior to 2012; and (ii) the increase or decrease, as applicable, in unrealized capital gains since December 31, 2011, on assets owned by the Fund as of December 31, 2012. Capital gains are reduced by brokerage commissions paid by Trustees on certain transactions. The Trustees incurred no other investment expenses. Cumulative capital gains at December 31 2012 on the equity investments of each Fund (in the custody of the Trustees prior to 2012) were as follows: Cemetery Perpetual Care Fund: \$20,119.77; Carl Siemon Scholarship Fund: \$20,104.40; Lewis Nute Common School Fund: \$13,939.70; Daniel and Geneva Lockhart Fund: \$10,196.74; Rodney Nason Scholarship Fund: \$7,134.46; and Nute High School Library Books Fund: \$409.80. Realized and unrealized capital gains are permanently restricted.

⁵ Scholarship awards of the Carl Siemon Scholarship Fund in a calendar year are disbursed during the recipients' academic year, e.g. Fall 2012 – Spring 2013.

Lewis Nute Common School Fund⁶

Beginning Balance January 2012:	\$131,164.43
Deposit of additional principal:	0
Disbursements:	0
Earnings received in 2012:	4,939.02
2011 accrued earnings received 2012:	255.20
2012 accrued earnings due in 2013:	254.24
Change in investment value:	(651.57)
Ending Balance December 2012:	<u>\$135,450.92</u>

Rodney Nason Scholarship Fund

Beginning Balance January 2012:	\$ 58,006.57
Deposit of additional principal:	1,000.00
Disbursements:	0
Earnings received in 2012:	1,793.19
2011 accrued earnings received 2012:	0
2012 accrued earnings due in 2013:	127.57
Change in investment value:	200.67
Ending Balance December 2012:	<u>\$ 61,128.00</u>

Daniel and Geneva Lockhart Fund⁷

Beginning Balance January 2012:	\$ 92,030.23
Deposit of additional principal:	0
Disbursements:	1,060.85
Earnings received in 2012:	3,077.91
2011 accrued earnings received 2012:	143.40
2012 accrued earnings due in 2013:	127.57
Change in investment value:	396.35
Ending Balance December 2012:	<u>\$ 94,427.81</u>

Nute High School Library Books Fund

Beginning Balance January 2012:	\$ 1,108.00
Deposit of additional principal:	0
Disbursements:	0
Earnings received in 2012:	75.30
2011 accrued earnings received 2012:	0
2012 accrued earnings due in 2013:	0
Change in investment value:	307.53
Ending Balance December 2012:	<u>\$ 1,490.83</u>

Ira S. Knox Fund ("Durgin Fund")⁸

Ending Balance December 2012:	<u>\$ 50,480.40</u>
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Corinn Walters Camp Scholarship Fund⁹

Beginning Balance June 11, 2012:	\$ 3,112.25
Earnings received in 2012:	65.59
2011 accrued earnings received 2012:	0
2012 accrued earnings due in 2013:	0
Change in investment value:	(83.84)
Ending Balance December 2012:	<u>\$ 3,094.00</u>

⁶ The principal of the Lewis Nute Common School Fund was \$50,000 per Provision IX of Lewis Nute's Will of June 1888.

⁷ The ending balance does not include \$73.15 held in the Trustees' checking account for an accrued disbursement.

⁸ The Ira S. Knox Fund (also known as the "Durgin Fund") was held by the Town Treasurer from inception to December 2012. On December 18 2012 the Trustees received from the Town a check dated December 6 in the amount of \$50,480.40 representing the cash balance of the Fund net of the Selectmen's 2012 expenditures from the Fund. The Fund at December 31 2012 also owned 132 shares of Consolidated Edison, Inc. Common Stock which as of December 31 had a value of \$55.54 per share (\$7,331.28). There were no earnings, disbursements, capital gains or investment expenses on the assets held in the custody of the Trustees from December 19 to December 31, 2012.

⁹ The Corinn Walters Camp Scholarship Fund was held by the Town Treasurer from inception to June 2012. On June 8 2012 the Trustees received from the Town a check in the amount of \$3,112.25 representing the balance of the Fund. The Fund was partially invested on July 30 2012 and the remainder on November 20 2012. The change in investment value is net of the commissions paid to purchase common and preferred stocks.

Capital Reserve Funds 2012¹⁰

Ambulance Vehicles & Equipment and/or Fire Department Vehicles 2005

Beginning Balance January 2012:	\$ 40,822.56
Deposits:	10,000.00
Disbursements:	38,288.00
Interest:	160.77
Ending Balance December 2012:	<u>\$ 12,695.33</u>

Applebee Road Landfill Cleanup 2008

Beginning Balance January 2012:	\$ 2,068.61
Deposits:	0
Disbursements:	0
Interest:	15.95
Ending Balance December 2012:	<u>\$ 2,084.56</u>

Capital Improvement Plan 2005-2011

Beginning Balance January 2012:	\$ 4,676.69
Deposits:	0
Disbursements:	0
Interest:	36.05
Ending Balance December 2012:	<u>\$ 4,712.74</u>

Fire Department Buildings 2004

Beginning Balance January 2012:	\$ 11,326.49
Deposits:	0
Disbursements:	0
Interest:	87.33
Ending Balance December 2012:	<u>\$ 11,413.82</u>

Fire Department Equipment/Apparatus 1997

Beginning Balance January 2012:	\$ 68,261.97
Deposits:	15,000.00
Disbursements:	49,160.00
Interest:	427.31
Ending Balance December 2012:	<u>\$ 34,529.28</u>

Fire Department Vehicle Repairs & Improvements 2006

Beginning Balance January 2012:	\$ 31,136.18
Deposits:	10,000.00
Disbursements:	0
Interest:	240.06
Ending Balance December 2012:	<u>\$ 41,376.24</u>

Herbert Downs Fire Station Planning & Engineering 2011

Beginning Balance January 2012:	\$ 2,760.11
Deposits:	30,000.00
Disbursements:	11,800.00
Interest:	52.84
Ending Balance December 2012:	<u>\$ 21,012.95</u>

Highway Special Equipment 1997

Beginning Balance January 2012:	\$ 15,738.56
Deposits:	15,000.00
Disbursements:	0
Interest:	121.34
Ending Balance December 2012:	<u>\$ 30,859.90</u>

¹⁰ The Trustees also held \$1.90 in the 1999 Revaluation Fund as of December 31, 2012. There were no deposits or disbursements with respect to this Fund. One cent of interest was credited to the Fund in 2012.

Highway Truck 1997¹¹

Beginning Balance January 2012:	\$ 31,178.80
Deposits:	15,000.00
Disbursements:	27,266.00
Interest:	49.51
Ending Balance December 2012:	<u>\$ 18,962.31</u>

Industrial Park 1993

Beginning Balance January 2012:	\$ 586.13
Deposits:	0
Disbursements:	0
Interest:	4.52
Ending Balance December 2012:	<u>\$ 590.65</u>

Milton Cemetery Fund 2010

Beginning Balance January 2012:	\$ 10,013.60
Deposits:	5,000.00
Disbursements:	0
Interest:	77.20
Ending Balance December 2012:	<u>\$ 15,090.80</u>

Milton Free Public Library 2005

Beginning Balance January 2012:	\$ 12,118.29
Deposits:	5,000.00
Disbursements:	1,500.00
Interest:	92.64
Ending Balance December 2012:	<u>\$ 15,710.93</u>

Milton/Maine Bridges 2000

Beginning Balance January 2012:	\$ 24,172.75
Deposits:	10,000.00
Disbursements:	3,374.97
Interest:	185.00
Ending Balance December 2012:	<u>\$ 30,982.78</u>

Police Department Building 2006

Beginning Balance January 2012:	\$ 708.52
Deposits:	0
Disbursements:	0
Interest:	5.46
Ending Balance December 2012:	<u>\$ 713.98</u>

Recreation Department 2007

Beginning Balance January 2012:	\$ 30,291.11
Deposits:	5,000.00
Disbursements:	0
Interest:	233.54
Ending Balance December 2012:	<u>\$ 35,524.65</u>

School Building Maintenance & Repair 2005

Beginning Balance January 2012:	\$ 136,319.50
Deposits:	50,000.00
Disbursements:	89,336.81
Interest:	779.58
Ending Balance December 2012:	<u>\$ 97,762.27</u>

School Bus Fund 1993

Beginning Balance January 2012:	\$ 10,769.91
Deposits:	0
Disbursements:	0
Interest:	83.04
Ending Balance December 2012:	<u>\$ 10,852.95</u>

**School District Education of
Special Needs Children 2011**

Beginning Balance January 2012:	\$ 25,055.39
Deposits:	25,000.00
Disbursements:	0
Interest:	212.51
Ending Balance December 2012:	<u>\$ 50,267.90</u>

¹¹ As reported by the Trustees in our 2011 Report, on December 29, 2011, the Board of Selectmen approved a disbursement in the amount of \$27,266.00 from the Highway Truck Capital Reserve Fund (1997) to reimburse the Town's General Fund for payment issued by the Town on August 1, 2011 to Granite Ford, LLC, for the purchase of a Ford 250 pickup truck. As all supporting documentation for this transaction was received by the Trustees on January 6, 2012, the Trustees issued reimbursement from the Fund to the Town on that date. The \$27,266 reimbursement from the Fund was accounted for by the Town as a 2011 accrual and by the Trustees as a 2012 disbursement.

School District Technology Trust Fund 2007

Beginning Balance January 2012:	\$ 1,934.98
Deposits:	0
Disbursements:	0
Interest:	14.92
Ending Balance December 2012:	<u>\$ 1,949.90</u>

Townhouse Repair/Restoration 2010

Beginning Balance January 2012:	\$ 1,001.36
Deposits:	500.00
Disbursements:	0
Interest:	7.72
Ending Balance December 2012:	<u>\$ 1,509.08</u>

Water District Excavator Equipment 2008¹²

Beginning Balance January 2012:	\$ 2,032.78
Deposits:	0
Interest:	11.90
Transfer to Water District General Fund:	2,044.68
Ending Balance December 2012:	<u>\$ 0</u>

Water District Maintenance 2006

Beginning Balance January 2012:	\$ 54,874.65
Deposits:	10,000.00
Disbursements:	0
Interest:	435.55
Ending Balance December 2012:	<u>\$ 65,310.20</u>

Sewer Fund 1988

Beginning Balance January 2012:	\$ 62,823.73
Deposits:	0
Disbursements:	0
Interest:	484.36
Ending Balance December 2012:	<u>\$ 63,308.09</u>

Water District Building Maintenance 2009

Beginning Balance January 2012:	\$ 25,096.66
Deposits:	2,500.00
Disbursements:	0
Interest:	196.62
Ending Balance December 2012:	<u>\$ 27,793.28</u>

Water District Equipment Fund 2012

Beginning Balance January 2012:	\$ 0
Deposits:	\$ 2,500.00
Disbursements:	0
Interest:	\$ 4.34
Ending Balance December 2012:	<u>\$ 2,504.34</u>

Water District Vehicle Purchase 2008

Beginning Balance January 2012:	\$ 5,033.39
Deposits:	5,000.00
Disbursements:	0
Interest:	45.03
Ending Balance December 2012:	<u>\$ 10,078.42</u>

¹² The Milton Water District Excavator Equipment Capital Reserve Fund was discontinued in 2012 by the Water District per Warrant Article 5 and the assets in the Fund transferred to the Water District's Unreserved General Fund. In accordance with the District's 2012 Warrant Article 6 the Milton Water District Equipment Fund was established in the amount of \$2,500 in part consisting of the funds transferred from the discontinued Fund to the District's Unreserved General Fund with the remainder from funds available in the District's Unreserved General Fund.

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 829,279.55	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 653.22	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 26,772.70	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,896.56)			
This Year's New Credits		(\$ 19,792.33)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 8,847,101.00	\$ 21,999.92
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 18,270.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 16,017.53	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 1,153.98	\$ 0.00
Utility Charges	#3189	\$ 92,702.12	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 19,535.29	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 9,414.51	\$ 70,223.78	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 8,980,505.54	\$ 948,929.17	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

MILTON

Year Ending

12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2012	2011	2010	2009+
Property Taxes	\$ 8,016,268.17	\$ 522,583.57	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 18,270.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 14,207.51	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 9,414.51	\$ 70,223.78	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 1,153.98	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 66,635.79	\$ 19,017.07	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 336,800.69	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3,896.56)			

ABATEMENTS MADE

Property Taxes	\$ 3,280.05	\$ 304.06	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 827,552.78	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,810.02	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 26,066.33	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 257.04)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 8,980,505.54	\$ 948,929.17	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 331,939.45	\$ 282,087.24
Liens Executed During FY	\$ 0.00	\$ 377,179.01	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 7,017.96	\$ 27,462.39	\$ 52,477.53
TOTAL LIEN DEBITS	\$ 0.00	\$ 384,196.97	\$ 359,401.84	\$ 334,564.77

CREDITS

REMITTED TO TREASURER	2012	PRIOR LEVIES		
		2011	2010	2009+
Redemptions	\$ 0.00	\$ 127,074.50	\$ 143,802.15	\$ 142,259.23
Interest & Costs Collected #3190	\$ 0.00	\$ 7,017.96	\$ 27,462.39	\$ 52,477.53
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 250,104.51	\$ 188,137.30	\$ 139,828.01
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 384,196.97	\$ 359,401.84	\$ 334,564.77

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____
Michelle Beauchamp

Collections Summary Year To Date for FY2012

Requested by michelle -- 01/08/2013 at 09:48 am

Warrant	Beginning Balance	Committed & Supplemented	Abated	Decided	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
1999L01	-24.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.93	0.00
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	4,073.32	0.00	0.00	0.00	15.41	890.86	0.00	0.00	4,057.91	0.00
2003L01	4,016.33	0.00	0.00	0.00	432.29	156.38	0.00	0.00	3,584.04	0.00
2004L01	8,516.47	0.00	0.00	0.00	0.00	511.33	0.00	0.00	8,516.47	0.00
2005L01	10,756.24	0.00	0.00	0.00	1,923.15	487.98	0.00	0.00	8,833.09	0.00
2006L01	19,929.17	0.00	0.00	0.00	3,609.40	3,667.57	0.00	0.00	16,319.77	0.00
2007L01	22,905.07	0.00	0.00	0.00	5,224.99	3,148.36	0.00	0.00	17,680.08	0.00
2008L01	33,394.59	0.00	0.00	0.00	4,077.11	1,578.19	0.00	0.00	29,317.48	0.00
2009L01	175,426.16	0.00	0.00	0.00	126,976.88	42,036.86	0.00	0.00	48,449.28	0.00
2010L01	331,939.45	0.00	0.00	0.00	143,802.15	27,462.39	0.00	0.00	188,137.30	0.00
2011L01	0.00	377,179.01	0.00	0.00	127,074.50	7,017.96	0.00	0.00	250,104.51	0.00
2011P01	314,015.08	0.00	304.06	0.00	313,711.02	40,321.27	0.00	0.00	0.00	0.00
2011P02	515,264.47	21,999.92	0.00	0.00	537,264.39	26,933.71	0.00	0.00	0.00	0.00
2011S01	10,832.70	0.00	0.00	0.00	10,832.70	1,829.68	0.00	0.00	0.00	0.00
2011S02	15,940.00	0.00	0.00	0.00	15,940.00	1,007.37	0.00	0.00	0.00	0.00
2011T01	653.22	0.00	0.00	0.00	653.22	131.75	0.00	0.00	0.00	0.00
2012G01	0.00	1,153.98	0.00	0.00	1,153.98	0.00	0.00	0.00	0.00	0.00
2012P01	0.00	4,301,442.00	2,026.00	0.00	4,021,365.83	8,507.14	646.56	0.00	277,403.61	0.00
2012P02	0.00	4,545,659.00	1,254.05	0.00	3,994,255.78	718.89	0.00	0.00	550,149.17	0.00
2012S01	0.00	46,351.06	0.00	0.00	37,697.29	134.80	0.00	0.00	8,653.77	0.00
2012S02	0.00	46,351.06	0.00	0.00	28,938.50	1.33	0.00	0.00	17,412.56	0.00
2012T01	0.00	7,688.50	0.00	0.00	5,878.48	0.51	0.00	0.00	1,810.02	0.00
2012T02	0.00	8,329.03	0.00	0.00	8,329.03	0.00	0.00	0.00	0.00	0.00
2012U01	0.00	18,270.00	0.00	0.00	15,020.00	51.84	3,250.00	0.00	0.00	0.00

Warrant	Beginning Balance	Committed & Supplemented	Abated	Decided	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
	1,470,732.16	9,374,423.56	3,584.11	0.00	9,404,176.10	166,596.17	3,896.56	0.00	1,433,498.95	
Summary										
					Principal:	9,404,176.10			Prior Year Unassigned Credits:	0.00
					Interest/Penalties:	166,596.17			2012 Unassigned Credits:	257.04
					2012 Unassigned Credits:	257.04			Total Unassigned Credits:	257.04
					* Net Receipts Year To Date:	9,571,029.31			Total Refunded Credits:	19,535.29
					* Including Prior Year Deletions					
					* Net Receipts Year To Date:	9,571,029.31			Total Refund Abatements:	0.00
					Total Prior Year Deleted Receipts:	0.00				
					Total Prior Year Deleted Credits:	(0.00)			Total Prior Year Deletions:	0.00
					2012 Refunded Credits:	19,535.29				
					Gross Receipts Year To Date:	9,590,564.60				

Credits

Prior Year Unassigned Credits:	0.00
2012 Unassigned Credits:	257.04
Total Unassigned Credits:	257.04
Total Refunded Credits:	19,535.29
Total Refund Abatements:	0.00
Total Prior Year Deletions:	0.00

Summary

Principal:	9,404,176.10
Interest/Penalties:	166,596.17
2012 Unassigned Credits:	257.04
* Net Receipts Year To Date:	9,571,029.31
* Including Prior Year Deletions	
* Net Receipts Year To Date:	9,571,029.31
Total Prior Year Deleted Receipts:	0.00
Total Prior Year Deleted Credits:	(0.00)
2012 Refunded Credits:	19,535.29
Gross Receipts Year To Date:	9,590,564.60

TOWN OF MILTON

All Unpaid Prior Year Receivables Listed by Warrant

Warrant	Balance	Unpaid Penalties	Interest	Due As Of 12/31/2011
2000L01	\$99.97	\$0.00	\$202.52	\$302.49
2001L01	\$2,994.85	\$0.00	\$5,665.43	\$8,660.28
2002L01	\$4,057.91	\$26.00	\$6,020.30	\$10,104.21
2003L01	\$3,584.04	\$132.25	\$5,659.45	\$9,375.74
2004L01	\$8,516.47	\$161.50	\$10,907.75	\$19,585.72
2005L01	\$8,689.89	\$156.75	\$9,617.27	\$18,463.91
2006L01	\$16,319.77	\$237.25	\$15,203.82	\$31,760.84
2007L01	\$17,532.69	\$527.05	\$13,087.27	\$31,147.01
2008L01	\$29,317.48	\$1,695.11	\$18,963.55	\$49,976.14
2009L01	\$48,449.28	\$1,004.43	\$20,425.63	\$69,879.34
2010L01	\$182,820.71	\$2,075.73	\$36,788.79	\$221,685.23
2011L01	\$244,258.94	\$4,618.00	\$16,406.06	\$265,283.00
2012P01	\$256,383.43	\$0.00	\$14,917.05	\$271,300.48
2012P02	\$500,162.39	\$0.00	\$3,306.98	\$503,469.37
2012S01	\$8,422.77	\$0.00	\$477.64	\$8,900.41
2012S05	\$16,511.22	\$0.00	\$91.96	\$16,603.18
2012T01	\$1,810.02		\$50.87	\$1,860.89
Totals	\$1,349,931.83	\$10,634.07	\$177,792.34	\$1,538,358.24

Milton 2012 Tax Rate Computation

Town Appropriations	\$ 3,685,627
Less Revenues	(\$ 1,552,247)
Less Shared Revenues	(\$ 0)
Add Overlay	\$ 20,507
Add War Service Credits	<u>\$ 153,350</u>
Net Town Appropriation	\$ 2,307,237

Town Rate = **\$ 6.33**

Due to School	\$ 8,682,379
Less: Equitable Education Grant	(\$ 3,007,805)
Less State Education Tax	<u>(\$ 921,884)</u>
Net local School Appropriation	\$ 4,752,690

Local School Rate = **\$13.03**

State Education Tax

Equalized Valuation with no utilities X \$2.390
divided by Local Assessed Valuation
 $\$ 385,725,429 \times \$2.390 / \$358,816,618 =$ **\$ 2.57**

County Portion

Due to County	\$ 1,021,128
Less: Shared Revenues	<u>(\$ 0)</u>
Approved County Effort	\$ 1,021,128 \$ 2.77

Total Tax Rate **\$ 24.70**

Total Property Taxes Assessed	\$ 8,993,939
Less War Credits	(\$ 153,350)
Add Village District Commitment	<u>\$ 0</u>
Total Property Tax Commitment	\$ 8,840,589

Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	\$ 358,816,618	\$ 2.57	\$ 921,884
All Other Taxes	\$ 363,333,491	\$ 22.13	<u>\$ 8,072,055</u>
Total Proof of Rate			\$ 8,993,939

Town Owned Property
As of April 1, 2012

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		\$ 7,900	0.35
2/17	Berry Road	-	\$ 9,400	1.1
6/23	Jug Hill Road	-	\$ 27,900	1
9/46	Milton Mills Fire Station	\$ 140,300	\$ 38,500	0.14
9/51	Main Street	\$ 1,800	\$ 34,700	0.4
9/101	Milton Free Public Library	\$ 183,800	\$ 41,200	0.46
9/109	Applebee/Main Street	-	\$ 24,900	0.5
10/06	White Mountain Hwy	-	\$ 11,500	1.13
10/16	White Mountain Hwy	-	\$ 10,600	0.61
12/04	Applebee Road	-	\$ 7,400	0.14
12/09	Applebee Road	-	\$ 7,000	0.07
13/17	13A Piggott Road	-	\$ 11,700	5
14/02	White Mountain Hwy	-	\$ 58,000	19.56
14/06	White Mountain Hwy	-	\$ 34,700	3.86
21/03	Mountain Road	-	\$ 6,600	0.1
22/17	1117 White Mountain Highway	\$ 58,400	\$ 29,800	0.18
22/29	White Mountain Hwy	-	\$ 8,100	0.39
23/130	Bolan Road	-	\$ 2,000	0.02
26/02	Teneriffe Road	-	\$ 6,200	0.06
26/5.A	Teneriffe Road	\$ 121,200	\$ 27,100	N/A
27/1	Spaulding Turnpike	-	\$ 7,400	92.12
28/47	Town House	\$ 109,300	\$ 29,700	0.17
28/48	White Mountain Hwy	-	\$ 7,700	0.3
28/49	White Mountain Hwy	\$ 268,100	\$ 43,000	4.1
31/8	Sam Plummer Road	-	\$ 49,300	37.51

Town Owned Property
As of April 1, 2012

31/20	78 Ellis Drive	\$	22,100	\$	49,600	10.81
32/30	Highway Garage	\$	36,800	\$	85,100	33.99
32/76	White Mountain Hwy	\$	78,300	\$	47,300	2.1
32/38	Morgan Drive	\$	-	\$	6,200	0.06
32/79	White Mountain Hwy	\$	10,800	\$	67,600	6.25
32/80	White Mountain Hwy	\$	-	\$	300	0.73
32/132	Town Beach	\$	49,400	\$	281,500	8.06
33/126	99 St James Ave	\$	17,800	\$	44,300	0.14
35/01	Dames Brook Drive	\$	-	\$	13,700	10.46
35/18	Thurston Road	\$	-	\$	13,700	1.43
36/02	Governors Road	\$	-	\$	7,000	0.07
37/3	Silver Street	\$	-	\$	31,700	0.071
37/29	Silver Street	\$	-	\$	2,800	0.08
37/72	Silver Street	\$	-	\$	7,000	0.07
37/103	Water Pump House	\$	52,700	\$	42,100	1.71
37/110	White Mountain Hwy	\$	-	\$	29,900	19.76
38/06	Depot Pond Road	\$	-	\$	7,100	0.08
38/68	Rocky Point Road	\$	-	\$	201,700	37
38/103	137 Vachon Drive	\$	84,900	\$	54,900	17.38
39/02	Middleton Road	\$	-	\$	32,800	3.51
39/09	Middleton Road	\$	-	\$	2,200	4
41/69	Casey Road	\$	-	\$	68,700	73.4
41/81	Farmington Road	\$	-	\$	33,300	3.04
41/97	Farmington Road	\$	1,300	\$	9,400	1.46

Town Owned Property
As of April 1, 2012

42/06	Silver Street					7,400	0.13
42/09	Water District Tank	\$	175,400			30,100	0.23
42/111	549 White Mt Highway	\$	71,900			42,400	0.1
42/134	Old Police Station	\$	-			7,800	0.05
42/140.1	Charles Street	\$	9,600			8,700	0.23
42/141	Dawson Street	\$	-			31,400	0.24
42/168	Milton Fire Station	\$	50,900			40,100	0.5
42/176	Charles Street	\$	-			8,600	0.17
43/15	Briar Ridge Rd	\$				30,900	1.73
43/18	Briar Ridge Rd	\$				33,500	3.15
43/25	Ashwood Rd	\$				33,200	1.24
44/25	Nute Road	\$	-			7,500	0.24
45/36	White Mountain Hwy	\$	264,100			39,900	0.5
45/37	Charles Street	\$	6,000			40,200	0.65
45/75	Governors Road	\$	-			100	0.03
47/18	Sewer Plant	\$	159,400			118,300	15.5
47/30	184 White Mt Hwy	\$	128,000			42,900	1.18
49/20	Old Wakefield Road	\$	-			9,500	0.1
49/28	Old Wakefield Rd	\$	141,800			40,600	2.08

School Owned Properties

42/15	Elementary School	\$	2,062,900			83,100	4.5
42/17	12 School Street	\$	36,300			43,500	2.5
42/18	School Street	\$	108,600			34,900	0.23
42/19	Nute High School	\$	3,876,400			58,900	9.6



**Town of Milton
BUDGET COMMITTEE
P.O. Box 310
Milton, New Hampshire 03851**

Over the last decade the Town often borrowed money in January to cover expenses until the budget vote in March (T.A.N.S). More than once the actual size of the Town's rainy day fund was in doubt. And, more than once the School District budget was suspect. The Budget Committee hammered the Town and School Budgets line by line and year by year to recommend and track expenditures of "necessary complexity" only.

2013 marks the second year in a row the Town will not need tax anticipation notes. The 2013-14 School District budget is essentially level funded – no small task given the heavy import of 3rd party costs on a small district. The Town Budget is up some 8%: Police and personnel recruitment and retention costs, vehicle operation, replacement and repair costs, and the inclusion of last years fire truck warrant in this years budget account for much of the increase.

The Budget Committee voted to recommend both budgets as "prudent appropriation of public funds (RSA 32.1)". That credit is not mine. It represents the continued willingness of Town and School to detail and critique their own budgets and the Budget Committee's verified trust. Thanks to all parties for their work, to Budget Committee members Bob Carrier, Mike Beaulieu, Luella Snyder, Jennifer Crone, Bruce Woodruff, Stan Nadeau, Selectman's Representative Tom Gray, Eric Ohlenbusch and Chairman Larry Brown, and to our "clerk on loan" Wendy Keane: our work was better because of her help.

Respectfully Submitted,

Larry Brown
Budget Committee Chairman
603-652-4306

Revenue Information

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes:

There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	2009	2010	2011	2012
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Property	\$ 9,402,257	\$ 9,041,228	\$ 8,711,148	\$ 6,630,380
Excavation	1,115			1,154
Yield	15,235	10,207	11,161	3,814
Boat	3,935	5,739	6,460	6,254
Interest & Penalties on Taxes	122,824	158,184	164,359	150,157
Total Taxes	\$ 9,545,367	\$ 9,215,359	\$ 8,728,770	\$ 6,791,759

Licenses and Permits:

Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	2009	2010	2011	2012
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Motor Vehicle Fees	\$ 585,946	\$ 551,155	\$ 564,053	\$ 588,564
Building Permits	24,798	12,038	15,365	14,743
Other Licenses, Fees	9,062	9,375	10,917	11,828
Total License and Permits	\$ 607,046	\$ 577,503	\$ 590,335	\$ 615,135

Revenue Information, Cont.

Intergovernmental Revenues:

Intergovernmental Revenue is revenue from state agencies and the federal government.

	2009	2010	2011	2012
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
State:				
Meals and Rooms	\$ 206,119	\$ 205,960	\$ 205,405	\$ 205,405
Highway Block Grant	114,434	120,546	130,899	114,430
Other			1,877	
Federal:				
FEMA	79,838			
Department of Justice				
Other				
Total Intergovernmental	\$ 400,392	\$ 326,507	\$ 338,182	\$ 319,311

Charges for Services:

Charges and fees generated from Departments within the Town of Milton.

	2009	2010	2011	2012
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Income from Depart	\$ 54,588	\$ 16,163	\$15,822	\$15,705

Miscellaneous Revenues:

Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	2009	2010	2011	2012
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Sale of Municipal Property	\$ 2,086	\$ 12,016	\$ 10,531	\$ 13,261
Interest on Investment	27,665	6,467	2,442	4,436
Other	82,799	151,369	25,077	12,547
Rent of Town Property	42,090	18,205		16,869
Total Miscellaneous	\$ 112,550	\$ 211,942	\$ 56,256	\$ 47,113

PROPOSED BUDGET

General Fund	Town Administration	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm	Percent Differential	Default
	Salary Full Time	80,019.00	94,518.86	20,018.86	74,500.00	-7%	80,019.00
	Salary Part Time	0.00	0.00	-16,033.00	16,033.00	100%	
	Salary Elected	7,865.00	10,512.60	1,867.60	8,645.00	10%	7,865.00
	TA FICA	4,961.00	6,390.58	242.58	6,148.00	24%	5,448.00
	TA Medicare	1,195.00	1,494.62	57.62	1,437.00	20%	1,273.00
	TA Training	250.00	73.74	-176.26	250.00		250.00
	Legal Services	25,000.00	35,790.24	8,290.24	27,500.00	10%	27,500.00
	TA Registry of Deeds	200.00	0.00	-200.00	200.00		200.00
	TA Contract Services	18,500.00	35,758.94	13,258.94	22,500.00	22%	22,500.00
	TA Legal Notices/Ads	2,400.00	1,713.30	-286.70	2,000.00	-17%	2,400.00
	TA Professional Svcs	42,000.00	27,551.53	-10,948.47	38,500.00	-8%	42,000.00
	Street Lighting	14,000.00	13,733.90	-266.10	14,000.00		14,000.00
	TA Water Bill	0.00	0.00	-240.00	240.00	100%	240.00
	TA Telephone	4,200.00	5,473.25	673.25	4,800.00	14%	4,800.00
	TA Printing/Copies	10,000.00	2,402.60	-7,597.40	10,000.00		10,000.00
	TA Supplies	4,600.00	3,184.90	-1,415.10	4,600.00		4,600.00
	TA Postage	10,500.00	8,325.39	-1,174.61	9,500.00	-10%	10,500.00
	TA Equip Maintenance	1,800.00	685.00	-815.00	1,500.00	-17%	1,800.00
	TA Equipment Purchase	500.00	5,004.48	4,504.48	500.00	2%	500.00
	TA Equipment Lease	4,900.00	6,209.05	1,209.05	5,000.00	25%	4,900.00
	TA Mileage/Travel	200.00	884.41	634.41	250.00		200.00
	TA Memberships/Dues	3,500.00	3,650.97	150.97	3,500.00		3,500.00
	TA Employee Functions	1.00	0.00	0.00		-100%	1.00
	Bank Charges	15.00	0.00	0.00		-100%	15.00
	TA Miscellaneous	1.00	0.00	-1.00	1.00		1.00
	Step Pay Plan	0.00	0.00	0.00			
	Town Administration Total	236,607.00	263,358.36	11,754.36	251,604.00	6%	244,512.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Town Clerk/Tax Collector						
01-4140-120	27,464.00	31,497.92	-2,796.08	34,294.00	25%	30,160.00
Salary Part Time						
01-4140-130	57,475.00	54,781.59	-1,515.41	56,297.00	-2%	57,475.00
Salary Elected						
01-4140-220	5,296.00	5,255.11	-361.89	5,617.00	6%	5,434.00
TC/TX/TR FICA						
01-4140-225	1,232.00	1,233.29	-80.71	1,314.00	7%	1,271.00
TC/TX/TR Medicare						
01-4140-240	1,250.00	387.10	-862.90	1,250.00		1,250.00
TC/TX/TR Training						
01-4140-330	1,000.00	966.90	-33.10	1,000.00		1,000.00
TC/TX/TR Registry of Deeds						
01-4140-391	200.00	133.60	-66.40	200.00		200.00
TC/TX/TR Legal Notices/Ad						
01-4140-395	7,200.00	11,897.17	2,597.17	9,300.00	29%	9,300.00
TC/TX/TR Professional Services						
01-4140-610	100.00	34.00	-66.00	100.00		100.00
TC/TX/TR Printing/Copies						
01-4140-740	500.00	152.75	-347.25	500.00		500.00
TC/TX/TR Equipment Maintenance						
01-4140-741	4,800.00	35.47	-2,114.53	2,150.00	-55%	4,800.00
TC/TX/TR Equipment Purchase						
01-4140-840	3,000.00	3,268.36	268.36	3,000.00		3,000.00
TC/TX/TR Mileage/Travel						
01-4140-850	62.00	190.00	75.00	115.00	85%	62.00
TC/TX/TR Membership & Dues						
01-4140-890	1.00	200.00	199.00	1.00		1.00
TC/TX/TR Miscellaneous						
Town Clerk/Tax Collector Total	109,580.00	110,033.26	-5,104.74	115,138.00	5%	114,553.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Assessing						
01-4152-110	31,522.00	32,741.55	-1,876.45	34,618.00	10%	33,863.00
AS Salary -Employee						
01-4152-220	1,954.00	1,918.84	-227.16	2,146.00	10%	2,100.00
AS FICA						
01-4152-225	457.00	448.74	-53.26	502.00	10%	491.00
AS Medicare						
01-4152-393	2,790.00	2,727.00	-273.00	3,000.00	8%	3,000.00
Software Support						
01-4152-395	1,900.00	662.50	-637.50	1,300.00	-32%	1,900.00
Professional Svcs Assessing						
01-4152-396	66,150.00	22,331.63	-47,852.37	70,184.00	6%	70,184.00
Contract Appraiser						
Assessing Total	104,773.00	60,830.26	-50,919.74	111,750.00	7%	111,538.00

PROPOSED BUDGET

	2012 Budget	2012 Expended	Dollar	2013	Percent	Default
	Approved	Year to Date	Differential	BOS/BudComm	Differential	
	As of January	As of December		Proposed		
Insurance /Benefits						
01-4155-210	338,188.00	297,880.21	-50,215.79	348,096.00	3%	348,096.00
01-4155-215	13,594.00	13,059.46	-1,534.54	14,594.00	7%	14,594.00
01-4155-233	71,347.00	45,533.09	-19,648.91	65,182.00	-9%	65,182.00
01-4155-250	850.00	703.26	-246.74	950.00	12%	950.00
01-4155-260	10,000.00	5,145.34	-9,532.66	14,678.00	47%	14,678.00
01-4155-280	35,000.00	29,060.94	-27,826.06	56,887.00	63%	56,887.00
01-4155-520	42,892.00	39,665.50	-3,226.50	42,892.00		42,892.00
01-4155-530	2,000.00	947.40	-1,052.60	2,000.00		2,000.00
Insurance /Benefits Total	513,871.00	431,995.20	-113,283.80	545,279.00	6%	545,279.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm	Percent Differential	Default
Government Buildings						
01-4194-110	61,505.00	63,753.92	-1,229.08	64,983.00	6%	63,879.00
01-4194-120	10,080.00	11,595.98	4,035.98	7,560.00	-25%	10,800.00
01-4194-220	4,438.00	4,517.77	20.77	4,497.00	1%	4,629.00
01-4194-225	1,038.00	1,056.57	4.57	1,052.00	1%	1,063.00
01-4194-290	0.00	0.00	0.00			
01-4194-340	18,400.00	14,215.20	-4,184.80	18,400.00		18,400.00
01-4194-395	1.00	0.00	0.00		-100%	1.00
01-4194-410	7,700.00	7,282.23	-417.77	7,700.00		7,700.00
01-4194-420	6,743.00	4,890.78	-1,852.22	6,743.00		6,743.00
01-4194-430	5,000.00	2,877.83	-2,122.17	5,000.00		5,000.00
01-4194-440	500.00	502.34	2.34	500.00		500.00
01-4194-620	3,500.00	3,354.14	-145.86	3,500.00		3,500.00
01-4194-640	5,000.00	3,945.39	-1,054.61	5,000.00		5,000.00
01-4194-720	18,500.00	9,792.91	-8,707.09	18,500.00		18,500.00
01-4194-721	0.00	0.00	-17,500.00	17,500.00	100%	
01-4194-725	5,000.00	1,064.90	-3,935.10	5,000.00		5,000.00
01-4194-740	2,000.00	3,764.05	1,764.05	2,000.00		2,000.00
01-4194-741	1,370.00	12,873.15	185.15	12,688.00	826%	1,370.00
01-4194-742	500.00	365.00	-135.00	500.00		500.00
01-4194-890	1.00	0.00	-1.00	1.00		1.00
Government Buildings Total	151,276.00	145,852.16	-35,271.84	181,124.00	20%	154,606.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Police						
01-4210-110	290,439.00	283,687.73	-6,648.27	330,336.00	14%	307,972.00
PD Salary Full Time						
01-4210-120	14,065.00	5,766.11	-18,879.89	24,646.00	75%	14,065.00
PD Salary Part Time						
01-4210-121	34,195.00	34,535.40	-2,291.60	36,827.00	8%	36,213.00
PD Salary Secretary						
01-4210-122	5,000.00	7,150.00	1,950.00	5,200.00	4%	5,000.00
Personnel Retention						
01-4210-123	66,808.00	67,527.49	-2,868.51	70,396.00	5%	68,869.00
Salary Chief						
01-4210-144	5,000.00	0.00	-5,000.00	5,000.00		5,000.00
PD Grants						
01-4210-220	3,116.00	2,394.33	-1,416.67	3,811.00	22%	3,774.00
PD FICA						
01-4210-225	6,750.00	5,893.99	-956.01	6,850.00	1%	6,750.00
PD Medicare						
01-4210-230	72,269.00	77,943.08	-11,866.92	89,810.00	24%	81,476.00
PD Retirement NHRS						
01-4210-240	4,500.00	4,504.70	-995.30	5,500.00	22%	4,500.00
PD Training						
01-4210-243	500.00	220.00	-280.00	500.00		500.00
PD Employee Testing						
01-4210-290	6,000.00	5,182.98	-817.02	6,000.00		6,000.00
PD Uniforms						
01-4210-320	14,000.00	13,000.00	-1,000.00	14,000.00		14,000.00
PD Legal Services						
01-4210-340	16,000.00	9,025.40	-8,474.60	17,500.00	9%	16,000.00
PD Contract Services						
01-4210-391	100.00	0.00	-100.00	100.00		100.00
PD Legal Notices/Ads						
01-4210-395	500.00	321.74	-178.26	500.00		500.00
PD Proff Services						
01-4210-410	5,500.00	5,548.96	48.96	5,500.00		5,500.00
PD Electric						
01-4210-420	4,000.00	2,012.04	-1,987.96	4,000.00		4,000.00
PD Heat						
01-4210-450	5,000.00	3,801.94	-1,198.06	5,000.00		5,000.00
PD Telephone						
01-4210-610	600.00	228.10	-371.90	600.00		600.00
PD Printing/Copies						
01-4210-620	6,000.00	6,454.64	454.64	6,000.00		6,000.00
PD Supplies						
01-4210-640	19,000.00	19,764.86	-235.14	20,000.00	5%	20,000.00
PD Vehicle Fuel						
01-4210-730	6,000.00	5,681.56	-318.44	6,000.00		6,000.00
PD Vehicle Maintenance						
01-4210-731	34,000.00	33,963.40	-36.60	34,000.00		34,000.00
PD Vehicle Purchase						
01-4210-740	3,000.00	1,351.83	-1,648.17	3,000.00		3,000.00
PD Equip Mainenance						
01-4210-741	6,200.00	3,455.89	-2,744.11	6,200.00		6,200.00
PD Equip Purchase						
01-4210-742	4,100.00	4,153.20	53.20	4,100.00		4,100.00
PD Equipment Lease						
01-4210-840	1,100.00	24.20	-975.80	1,000.00	-9%	1,100.00
PD Mileage & Travel						
01-4210-850	750.00	656.78	-93.22	750.00		750.00
PD Memberships/Dues						
01-4210-890	1.00	0.00	-1.00	1.00		1.00
PD Miscellaneous						
01-4210-891	4,500.00	0.00	-4,500.00	4,500.00		4,500.00
PD Education Incentive						
Police Total	638,993.00	604,250.35	-113,376.65	717,627.00	12%	671,470.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Ambulance						
01-4215-110 AM Salary Full Time	96,399.00	99,490.39	99,490.39		-100%	
01-4215-120 AM Salary Part Time	1.00	0.00	0.00		-100%	
01-4215-220 AM FICA	1,891.00	2,054.26	2,054.26		-100%	
01-4215-225 AM Medicare	1,826.00	1,739.77	1,739.77		-100%	
01-4215-230 AM Retirement NHRS	21,379.00	20,485.76	20,485.76		-100%	
01-4215-240 AM Training	1.00	0.00	0.00		-100%	
01-4215-290 AM Uniforms	1.00	0.00	0.00		-100%	
01-4215-450 AM Telephone	1.00	0.00	0.00		-100%	
01-4215-610 AM Printing	1.00	0.00	0.00		-100%	
01-4215-620 AM Supplies	1.00	0.00	0.00		-100%	
01-4215-645 AM Diesel Fuels	1.00	0.00	0.00		-100%	
01-4215-730 AM Vehicle Maintenance	0.00	0.00	0.00		-100%	
01-4215-740 AM Equip Maintenance	1.00	0.00	0.00		-100%	
01-4215-741 AM Equipment Purchase	1.00	0.00	0.00		-100%	
01-4215-840 AM Mileage/Travel	1.00	0.00	0.00		-100%	
01-4215-890 AM Miscellaneous	1.00	0.00	0.00		-100%	
Per Diem	26,000.00	23,529.39	23,529.39		-100%	
01-4215-961	147,506.00	147,299.57	147,299.57	0.00	-100%	0.00
Ambulance Total						

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Fire Department						
01-4220-110	0.00	0.00	-103,280.00	103,280.00	100%	101,525.00
01-4220-120	77,001.00	70,737.39	-15,632.61	86,370.00	12%	83,553.00
01-4220-130	6,000.00	4,500.00	4,500.00		-100%	
01-4220-140	0.00	0.00	0.00			
01-4220-220	5,146.00	4,664.76	-2,302.24	6,967.00	35%	5,180.00
01-4220-225	1,204.00	1,090.97	-2,036.03	3,127.00	160%	2,684.00
01-4220-230	0.00	0.00	-28,650.00	28,650.00	100%	28,163.00
01-4220-240	6,800.00	5,864.92	-3,635.08	9,500.00	40%	6,801.00
01-4220-290	10,500.00	10,807.09	-1,192.91	12,000.00	14%	10,501.00
01-4220-340	10,800.00	12,497.12	997.12	11,500.00	6%	11,500.00
01-4220-410	6,500.00	5,822.57	-677.43	6,500.00		6,500.00
01-4220-420	6,800.00	5,898.20	-901.80	6,800.00		6,800.00
01-4220-433	0.00	0.00	-1,680.00	1,680.00	100%	1,680.00
01-4220-435	4,200.00	4,504.00	304.00	4,200.00		4,200.00
01-4220-450	2,550.00	1,475.86	-1,024.14	2,500.00	-2%	2,551.00
01-4220-460	0.00	0.00	-500.00	500.00	100%	
01-4220-610	800.00	891.42	91.42	800.00		801.00
01-4220-620	3,500.00	3,665.98	-834.02	4,500.00	29%	3,501.00
01-4220-640	1,600.00	2,842.17	642.17	2,200.00	38%	2,200.00
01-4220-645	4,000.00	5,848.13	48.13	5,800.00	45%	5,800.00
01-4220-730	14,000.00	13,819.61	-180.39	14,000.00		14,000.00
01-4220-732	0.00	0.00	0.00			
01-4220-740	4,750.00	9,120.54	1,620.54	7,500.00	58%	7,500.00
01-4220-741	11,000.00	10,841.90	-1,158.10	12,000.00	9%	11,001.00
01-4220-742	0.00	0.00	-41,000.00	41,000.00	100%	41,000.00
01-4220-840	1.00	0.00	-1.00	1.00	1.00	1.00
01-4220-890	0.00	0.00	-1.00	1.00	100%	1.00
01-4220-961	0.00	0.00	-26,000.00	26,000.00	100%	26,000.00
Fire Department Total	177,152.00	174,892.63	-222,483.37	397,376.00	124%	383,443.00

PROPOSED BUDGET

Planning & Code	2012 Budget	2012 Expended	Dollar	2013	Percent	Default
	Approved	Year to Date	Differential	BOS/BudComm	Differential	
	As of January	As of December		Proposed		
PBC Salary Full Time	0.00	0.00	0.00			
Overtime	0.00	0.00	0.00			
PBC Salary Part Time	20,091.00	16,211.21	-8,713.79	24,925.00	24%	24,502.00
Planner Part Time	0.00	0.00	0.00			
Code Officer/Bldg Insp	25,061.00	25,823.40	-736.60	26,560.00	6%	26,109.00
PBC FICA	2,799.00	2,639.66	-552.34	3,192.00	14%	3,138.00
PBC Medicare	655.00	613.14	-133.86	747.00	14%	734.00
PBC Training	500.00	457.00	-43.00	500.00		500.00
PBC Registry of Deeds	25.00	0.00	-25.00	25.00		25.00
PBC Contract Services	17,000.00	15,000.00	-2,100.00	17,100.00	1%	17,100.00
PBC Notices & ads	1,000.00	893.55	-106.45	1,000.00		1,000.00
PBC Professional Svc	200.00	0.00	-200.00	200.00		200.00
PBC Telephone	1.00	0.00	0.00		-100%	
PBC Printing/Copies	375.00	166.20	-208.80	375.00		375.00
PBC Supplies	500.00	236.25	-263.75	500.00		500.00
PBC Postage	900.00	0.00	-950.00	950.00	6%	950.00
PBC Vehicle Fuel	1.00	0.00	0.00		-100%	
PBC Vehicle Maintenance	1.00	0.00	0.00		-100%	
PBC Equip Purchase	1.00	0.00	0.00		-100%	
PBC Mileage/Travel	50.00	42.84	-7.16	50.00		50.00
PBC Memberships/Dues	500.00	225.00	-275.00	500.00		500.00
PBC Miscellaneous	1.00	0.00	0.00		-100%	
Planning & Code Total	69,661.00	62,308.25	-14,315.75	76,624.00	10%	75,683.00

PROPOSED BUDGET

Default

Percent Differential

2013 BOS/BudComm Proposed

Dollar Differential

2012 Expended Year to Date

2012 Budget Approved

As of January As of December

Emergency Management	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
01-4290-002 Emergency Management	1.00	5,827.00	5,826.00	1.00	1.00	1.00
01-4290-006 EMD	4,000.00	0.00	-4,000.00	4,000.00	4,000.00	4,000.00
Emergency Management Total	4,001.00	5,827.00	1,826.00	4,001.00	0%	4,001.00

PROPOSED BUDGET

	2012 Budget	2012 Expended	Dollar	2013	Percent	Default
	Approved	Year to Date	Differential	BOS/BudComm	Differential	
As of January As of December						
Proposed						
Public Works Department						
01-4312-110	226,020.00	200,296.54	-40,626.46	240,923.00	7%	236,828.00
01-4312-120	13,726.00	14,750.46	405.46	14,345.00	5%	14,101.00
01-4312-130	55,446.00	55,718.88	-1,635.12	57,354.00	3%	56,379.00
01-4312-220	18,302.00	16,980.32	-2,401.68	19,382.00	6%	19,052.00
01-4312-225	4,280.00	3,971.24	-1,674.76	5,646.00	32%	5,551.00
01-4312-240	500.00	0.00	-500.00	500.00		500.00
01-4312-243	1,000.00	304.00	-696.00	1,000.00		1,000.00
01-4312-290	1.00	0.00	-1.00	1.00		1.00
01-4312-340	11,545.00	6,536.76	-4,683.24	11,220.00	-3%	11,545.00
01-4312-370	0.00	0.00	0.00			
01-4312-371	0.00	0.00	0.00			
01-4312-372	0.00	0.00	0.00			
01-4312-394	0.00	0.00	0.00			
01-4312-395	1.00	0.00	0.00			1.00
01-4312-410	5,000.00	4,053.33	-946.67	5,000.00	-100%	5,000.00
01-4312-420	2,500.00	3,179.55	679.55	2,500.00		2,500.00
01-4312-430	0.00	0.00	-240.00	240.00	100%	240.00
01-4312-450	4,000.00	6,142.01	1,142.01	5,000.00	25%	5,000.00
01-4312-620	27,125.00	26,512.52	-612.48	27,125.00		27,125.00
01-4312-630	116,000.00	68,267.62	-47,732.38	116,000.00		116,000.00
01-4312-640	7,000.00	6,697.93	-302.07	7,000.00		7,000.00
01-4312-645	34,000.00	34,475.48	475.48	34,000.00		34,000.00
01-4312-740	30,000.00	34,074.00	4,074.00	30,000.00		30,000.00
01-4312-741	1,350.00	16,700.39	15,700.39	1,000.00	-26%	1,350.00
01-4312-742	7,000.00	6,020.00	-980.00	7,000.00		7,000.00
01-4312-850	300.00	0.00	-300.00	300.00		300.00
01-4312-890	1.00	378.80	377.80	1.00		1.00
Public Works Department Total	565,097.00	505,059.83	-80,477.17	585,537.00	4%	580,474.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm	Percent Differential	Default
Solid Waste & Recycling						
01-4324-110	63,972.00	52,524.26	-16,611.74	69,136.00	8%	67,961.00
01-4324-120	0.00	67.00	67.00			
01-4324-220	3,966.00	3,253.73	-1,033.27	4,287.00	8%	4,214.00
01-4324-225	928.00	761.71	-241.29	1,003.00	8%	986.00
01-4324-240	1.00	0.00	-1.00	1.00		1.00
01-4324-290	0.00	0.00	0.00			
01-4324-340	9,465.00	13,703.86	4,238.86	9,465.00		9,465.00
01-4324-370	0.00	0.00	0.00			
01-4324-371	93,243.00	104,131.71	10,888.71	93,243.00		93,243.00
01-4324-372	1.00	0.00	-1.00	1.00		1.00
01-4324-373	1.00	0.00	-1.00	1.00		1.00
01-4324-410	1,500.00	898.56	-601.44	1,500.00		1,500.00
01-4324-420	1,000.00	267.46	-732.54	1,000.00		1,000.00
01-4324-450	300.00	567.31	67.31	500.00	67%	500.00
01-4324-620	2,450.00	736.57	-1,713.43	2,450.00		2,450.00
01-4324-630	1.00	-14.99	-15.99	1.00		1.00
01-4324-640	7,500.00	9,958.75	2,458.75	7,500.00		7,500.00
01-4324-720	0.00	0.00	0.00			
01-4324-740	1.00	843.99	843.99		-100%	
01-4324-741	1.00	0.00	0.00		-100%	
01-4324-742	1.00	0.00	0.00		-100%	
01-4324-810	1.00	0.00	0.00		-100%	
01-4324-890	0.00	0.00	-1.00	1.00	100%	1.00
Solid Waste & Recycling Total	184,332.00	187,699.92	-2,389.08	190,089.00	3%	188,824.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm	Percent Differential	Default
Sewer						
Sanitary Sewer						
02-4326-120	10,000.00	15,331.78	7,023.78	8,308.00	-17%	10,000.00
02-4326-210	0.00	3,811.30	3,811.30			
02-4326-220	620.00	932.33	417.33	515.00	-17%	620.00
02-4326-225	145.00	218.03	98.03	120.00	-17%	145.00
02-4326-320	0.00	0.00	0.00			
02-4326-340	28,000.00	31,375.66	2,242.66	29,133.00	4%	29,133.00
02-4326-391	50.00	185.15	-14.85	200.00	300%	200.00
02-4326-410	11,819.00	11,675.92	-324.08	12,000.00	2%	12,000.00
02-4326-420	3,800.00	3,396.85	-603.15	4,000.00	5%	4,000.00
02-4326-430	0.00	0.00	-240.00	240.00	100%	240.00
02-4326-450	1,700.00	1,625.12	-144.88	1,770.00	4%	1,770.00
02-4326-620	5,000.00	6,100.39	-899.61	7,000.00	40%	7,000.00
02-4326-625	350.00	0.00	-350.00	350.00	200%	350.00
02-4326-720	1,000.00	659.49	-2,340.51	3,000.00	-100%	3,000.00
02-4326-725	2,000.00	333.89	333.89			
02-4326-740	3,500.00	16,414.28	8,864.28	7,550.00	116%	7,550.00
02-4326-741	3,000.00	0.00	-1.00	1.00	-100%	3,000.00
02-4326-810	8,000.00	5,642.55	-1,857.45	7,500.00	-6%	8,000.00
02-4326-840	1.00	0.00	-1.00	1.00	100%	1.00
02-4326-890	0.00	14.55	13.55	1.00	100%	1.00
Sanitary Sewer Total	78,985.00	97,717.29	16,028.29	81,689.00	3%	87,010.00

PROPOSED BUDGET

	2012 Budget	2012 Expended	Dollar	2013	Percent	Default
	Approved	Year to Date				
	As of January	As of December	Differential	Proposed		
Outside Appropriations						
01-4415-350	7,500.00	7,500.00	-250.00	7,750.00	3%	7,750.00
01-4415-351	5,000.00	5,000.00	0.00	5,000.00		5,000.00
01-4415-352	500.00	500.00	0.00	500.00		500.00
01-4415-353	500.00	500.00	0.00	500.00		500.00
01-4415-354	5,652.00	5,652.00	0.00	5,652.00		5,652.00
01-4415-355	3,000.00	0.00	-2,000.00	2,000.00	-33%	3,000.00
01-4415-357	500.00	500.00	0.00	500.00		500.00
01-4415-360	1,000.00	1,000.00	0.00	1,000.00		1,000.00
Outside Appropriations Total	23,652.00	20,652.00	-2,250.00	22,902.00	-3%	23,902.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm	Percent Differential	Default
Welfare						
01-4445-120	0.00	0.00	-15,808.00	15,808.00	100%	
01-4445-220	0.00	0.00	-980.00	980.00	100%	
01-4445-225	0.00	0.00	-230.00	230.00	100%	
01-4445-350	0.00	0.00	0.00			
01-4445-460	18,000.00	17,692.46	17,692.46		-100%	18,000.00
01-4445-461	12,000.00	14,700.35	2,700.35	12,000.00		15,000.00
01-4445-462	15,000.00	4,728.05	-7,771.95	12,500.00	-17%	12,500.00
01-4445-464	78,000.00	75,201.53	-2,798.47	78,000.00		78,000.00
01-4445-465	4,500.00	292.46	-3,707.54	4,000.00	-11%	4,500.00
01-4445-466	7,500.00	153.31	-5,346.69	5,500.00	-27%	7,500.00
01-4445-890	3,000.00	2,282.00	-718.00	3,000.00		3,000.00
Welfare Total	138,000.00	115,050.16	-16,967.84	132,018.00	-4%	138,500.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Recreation						
01-4520-110	31,337.00	30,083.20	-2,423.80	32,507.00	4%	31,955.00
RE Salary Full Time	1.00	0.00	-1.00	1.00		1.00
01-4520-120	1,943.00	1,844.61	-171.39	2,016.00	4%	1,981.00
RE Salary Part Time	454.00	431.61	-39.39	471.00	4%	464.00
01-4520-220	300.00	50.00	-250.00	300.00		300.00
RE FICA	125.00	125.00	0.00	125.00		125.00
01-4520-275	1.00	120.00	119.00	1.00		1.00
RE Medicare	1.00	0.00	-1.00	1.00		1.00
01-4520-240	1,200.00	1,259.97	35.97	1,224.00	2%	1,224.00
RE Training	750.00	544.47	-220.53	765.00	2%	765.00
01-4520-290	1,250.00	857.48	-417.52	1,275.00	2%	1,275.00
RE Uniforms	1.00	0.00	-1.00	1.00		1.00
01-4520-340	100.00	0.00	-100.00	100.00		100.00
RE Contract Services	750.00	750.00	0.00	750.00		750.00
01-4520-360	65.00	65.00	0.00	65.00		65.00
RE RE Contract Services	1.00	0.00	-1.00	1.00		1.00
01-4520-410	38,279.00	36,131.34	-3,471.66	39,603.00	3%	39,009.00
RE Transportation						
01-4520-450	1,200.00	1,259.97	35.97	1,224.00	2%	1,224.00
RE Electric	750.00	544.47	-220.53	765.00	2%	765.00
01-4520-620	1,250.00	857.48	-417.52	1,275.00	2%	1,275.00
RE Telephone	1.00	0.00	-1.00	1.00		1.00
01-4520-630	100.00	0.00	-100.00	100.00		100.00
RE Supplies	750.00	750.00	0.00	750.00		750.00
01-4520-741	65.00	65.00	0.00	65.00		65.00
RE Operating Supplies	1.00	0.00	-1.00	1.00		1.00
01-4520-840	750.00	750.00	0.00	750.00		750.00
RE Equipment Purchase	1.00	0.00	-1.00	1.00		1.00
01-4520-850	65.00	65.00	0.00	65.00		65.00
RE Mileage & Travel	1.00	0.00	-1.00	1.00		1.00
01-4520-890	38,279.00	36,131.34	-3,471.66	39,603.00	3%	39,009.00
RE Dues/Subscriptions						
RE Miscellaneous						
Recreation Total						

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
Library						
01-4550-120	22,688.00	22,740.99	-1,025.01	23,766.00	5%	23,362.00
LI Salary Part Time						
01-4550-220	1,406.00	1,409.93	-64.07	1,474.00	5%	1,449.00
LI FICA						
01-4550-225	329.00	329.73	-15.27	345.00	5%	339.00
LI Medicare						
01-4550-340	2,000.00	2,271.86	271.86	2,000.00		2,000.00
LI Contracted Services						
01-4550-350	1,600.00	1,755.00	155.00	1,600.00		1,600.00
LI Custodial Svc						
01-4550-393	0.00	0.00	0.00			
LI Data Base						
01-4550-410	1,700.00	1,505.12	-694.88	2,200.00	29%	2,200.00
LI Electric						
01-4550-420	4,500.00	4,381.57	-1,275.43	5,657.00	26%	5,657.00
LI Heat						
01-4550-450	475.00	446.31	-28.69	475.00		475.00
LI Telephone						
01-4550-620	1,500.00	1,942.45	442.45	1,500.00		1,500.00
LI Supplies						
01-4550-630	8,000.00	7,332.00	-1,468.00	8,800.00	10%	8,000.00
LI Operating Supplies						
01-4550-741	1,000.00	137.81	-862.19	1,000.00		1,000.00
LI Equipment Purchase						
01-4550-840	100.00	234.09	134.09	100.00		100.00
LI Mileage/Travel						
01-4550-850	125.00	256.00	131.00	125.00		125.00
LI Membership/Dues						
01-4550-890	1.00	0.00	-1.00	1.00		1.00
LI Miscellaneous						
Library Total	45,424.00	44,742.86	-4,300.14	49,043.00	8%	47,808.00

PROPOSED BUDGET

	2012 Budget Approved	2012 Expended Year to Date	Dollar Differential	2013 BOS/BudComm Proposed	Percent Differential	Default
	As of January	As of December				
Contingency & Bonding						
01-4721-150	1.00	0.00	0.00		-100%	
Police Detail						
01-4721-151	1.00	0.00	0.00		-100%	
OHV Police Detail						
01-4721-160	0.00	0.00	0.00			
E 911/FD Stipend						
01-4721-540	1.00	0.00	0.00		-100%	
Bond Principal						
01-4721-550	1.00	0.00	-5,000.00	5,000.00	499,900%	6,000.00
Bond Interest						
01-4721-551	6,000.00	0.00	0.00		-100%	
Bond Interest TANS						
01-4721-899	14,000.00	11,554.50	-445.50	12,000.00	-14%	14,004.00
Contingency						
Contingency & Bonding Total	20,004.00	11,554.50	-5,445.50	17,000.00	-15%	20,004.00

2013 Total Town Budget

	Budgeted 2012	BOS FINAL Recommend	Differ. 2012/2013	Perc. Differ.	Default projected	Difference 2012/default	default % Diff.
Town Administration	\$ 236,607	\$ 251,606	\$ 14,999	6.34%	\$ 244,514	\$ 7,907	3.34%
Town Clerk	\$ 109,580	\$ 115,137	\$ 5,557	5.07%	\$ 114,552	\$ 4,972	4.54%
Assessing	\$ 104,773	\$ 111,750	\$ 6,977	6.66%	\$ 111,538	\$ 6,765	6.46%
Insurance and Benefits	\$ 513,871	\$ 545,279	\$ 31,408	6.11%	\$ 545,279	\$ 31,408	6.11%
Government Buildings	\$ 151,276	\$ 181,125	\$ 29,849	19.73%	\$ 154,607	\$ 3,331	2.20%
Police	\$ 638,993	\$ 717,628	\$ 78,635	12.31%	\$ 671,469	\$ 32,476	5.08%
Fire	\$ 324,658	\$ 397,376	\$ 72,718	22.40%	\$ 383,443	\$ 58,785	18.11%
Planning & Code	\$ 69,661	\$ 76,624	\$ 6,963	9.99%	\$ 75,683	\$ 6,022	8.64%
Emergency Management	\$ 4,001	\$ 4,001	\$ -	0.00%	\$ 4,001	\$ -	0.00%
Public Works	\$ 565,097	\$ 585,539	\$ 20,442	3.62%	\$ 580,475	\$ 15,378	2.72%
Solid Waste	\$ 184,333	\$ 190,088	\$ 5,755	3.12%	\$ 188,823	\$ 4,490	2.44%
Sanitary Sewer	\$ 78,985	\$ 81,689	\$ 2,704	3.42%	\$ 87,010	\$ 8,025	10.16%
Outside Appropriations	\$ 23,652	\$ 22,902	\$ (750)	-3.17%	\$ 23,902	\$ 250	1.06%
Welfare	\$ 138,000	\$ 132,017	\$ (5,983)	-4.34%	\$ 138,500	\$ 500	0.36%
Recreation	\$ 38,279	\$ 39,603	\$ 1,324	3.46%	\$ 39,009	\$ 730	1.91%
Library	\$ 45,424	\$ 49,042	\$ 3,618	7.97%	\$ 47,807	\$ 2,383	5.25%
Contingency & Bonding	\$ 20,004	\$ 17,000	\$ (3,004)	-15.02%	\$ 20,004	\$ -	0.00%
Totals Of All Budgets	\$ 3,247,194.00	\$ 3,518,404.41	\$ 271,210	8.35%	\$ 3,430,616	\$ 183,422	5.65%

**Town of Milton
Annual Town Meeting
2013 Warrant
State of New Hampshire**

**First Session (the Deliberative Session)
Saturday, February 9, 2013
1:00 PM
Nute High School**

**Second Session
Tuesday, March 12, 2013
8:00-7:00PM
Emma Ramsey Center**

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 2nd beginning at 1:00 PM at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 12th at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

SELECTMAN – 1 for 3 years

TOWN CLERK/TAX COLLECTOR- 1 for 3 years

TREASURER - 1 for 1 year

FIRE CHIEF – 1 for 1 year

PLANNING BOARD – 2 for 3 years

BUDGET COMMITTEE – 1 for 1 year, 1 for 2 years, 1 for 3 years

LIBRARY TRUSTEE – 1 for 3 years

TRUSTEE OF TRUST FUNDS – 1 for 3 years

ZONING BOARD OF ADJUSTMENT – 2 for 3 years

CEMETERY TRUSTEE –1 for 3 years

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

Article 2

To see if the Town will vote to raise and appropriate **Two Million Seven Hundred Thousand Dollars (\$2,700,000.)** for the purpose of constructing a Fire Station in the Town of Milton,

Said sum to be raised by the issuance of serial bond or notes not to exceed **Two Million Seven Hundred Thousand Dollars (\$2,700,000.)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33:1 et seq., as amended) and to authorize the Town's Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such Bonds or Notes as shall be in the best interest of the Town of Milton, and to authorize the Board of Selectmen to accept, and pass any vote relating thereto; and further, to raise and appropriate **Two Hundred and Twenty Nine Thousand Three Hundred and Thirty One Dollars (\$229,331)** for the first year's interest payment and Bond Issuance cost on said Bond.

(If passed, this article will require the Town to raise and appropriate Two Hundred and Twenty Nine Thousand Three Hundred and Thirty One Dollars (\$229,331.) in property taxes, resulting in a tax rate impact of **\$0.63 in FY 14**, Two Hundred and Eighteen Thousand Three Hundred and Sixty Three Dollars (\$218,363.) in property taxes, resulting in a tax rate impact of **\$0.60 in FY 15**, Two Hundred and Thirteen Thousand Nine Hundred and Seventy Five Dollars (\$213,975.) in property taxes, resulting in a tax rate impact of **\$0.59 in FY 16**, Two Hundred and Nine Thousand Five Hundred and Eighty Eight Dollars (\$209,588.) in property taxes, resulting in a tax rate impact of **\$0.57 in FY 17**, based upon projected assessed values.

(3/5'S Majority Ballot Vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-0)

Article 3

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of Four Hundred Thirty Three Thousand Eight Hundred and Twenty Five Dollars (433,825) payable over a term of 7 years for three (3) Highway Department 6 Wheel Dump Truck with snowplow equipment and sander, and to raise and appropriate Sixty One Thousand and Nine Hundred and Seventy Five Dollars (\$61,975) for the first years payment for that purpose; this article **does contain** a municipal funding escape clause, if this warrant article passes, then warrant article 5 is null and void.

(Majority Ballot Vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-0)

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

Article 4

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million, Five Hundred Eighteen Thousand, Four Hundred and Four Dollars **(\$3,518,404.00)** Should this article be defeated, the default budget shall be Three Million, Four Hundred Thirty Thousand Six Hundred and Sixteen Dollars, **(\$3,430,616.00)** which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote required)

(Note: Warrant Article 4, the operating budget does not include special or separate warrant articles.)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-3)

Article 5

To see if the Town will raise and appropriate the sum of One Hundred Fifty One Thousand Five Hundred and Eighty Three dollars (\$151,583) for the purchase of one (1) Highway Department 6 Wheel Dump Truck with snowplow equipment and sander. This Article is contingent on Article 3, if Article 3 passes this Article is null and void.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)
Not Recommended by the Budget Committee (2-4)

Article 6

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

Article 7

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars (\$110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2014.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 8

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Milton Highway Department Equipment Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 9

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton Ambulance Vehicles and Equipment and/or Fire Department Vehicles Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 10

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

Article 11

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 12

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 13

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of purchasing computers for the Milton Free Public Library.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 14

To see if the Town will raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be placed in the Milton Townhouse Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 15

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

Article 16

To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in Milton Cemetery Capital Reserve Fund, previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 17

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (5-0)

Article 18

To see if the Town, in accordance with RSA 154:1, IV will change the form of organization of the Milton Fire Department from an Elected Fire Chief to one where the Fire Chief is Appointed by the Board of Selectmen, and with the firefighters being appointed by the Fire Chief. When approved, the change from elected to appointed Fire Chief would take place no sooner than one (1) year following this vote.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Article 19

To see if the Town, in accordance with RSA 231:62 will change the form of organization of the Milton Public Works Department from an Elected Public works Director to one where the Public Works Director is Appointed by the Board of Selectmen, and with the public works employees being appointed by the Board of Selectmen. When approved, the change from elected to appointed Public Works director would take place no sooner than one (1) year following this vote.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

**TOWN OF MILTON
2013 WARRANT
STATE OF NEW HAMPSHIRE**

ARTICLE 20

To see if the Town of Milton will vote to discontinue to deposit 50% of the revenues collected pursuant to RSA 79-A (land use change tax) being deposited into the Town of Milton Conservation Fund as previously approved in March 2002 by warrant article 21. If approved 100% of revenues collected pursuant to RSA 79-A will be deposited into the town's general fund.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)
Not Recommended by the Budget Committee (2-4)

ARTICLE 21

To see if the Town of Milton will vote to change the agents to expend on Milton Free Public Library Capital Reserve Fund as previously approved in March 2005 by warrant article 11 from the Library Trustees to the Board of Selectmen. The purpose of the fund is for the library renovations, purchase of furnishings, grounds work and building upgrades and improvements, including the use of the fund as matching funds for grants that might come available.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)

ARTICLE 22

Shall the Town adopt provisions of RSA 72:37, Exemptions for the Blind, to allow an inhabitant who is legally blind as determined by the blind service program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$15,000.

(Majority Vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-0)

To transact any other business which may legally come before this meeting.

Board of Selectmen

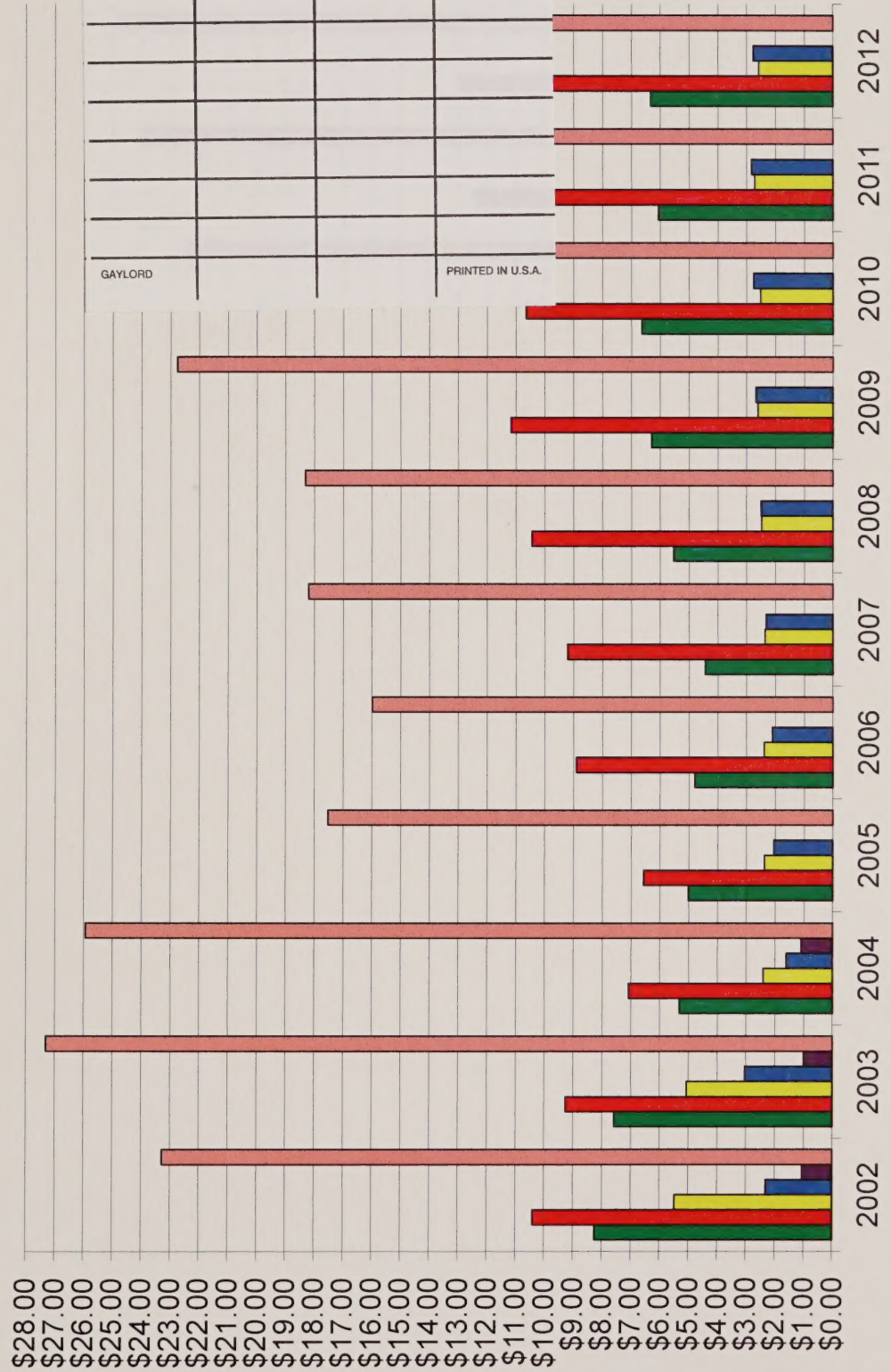
Bob Srnec, Chairman

Tom Gray,

Bob Bridges

TAX RATES from 2002- 2012

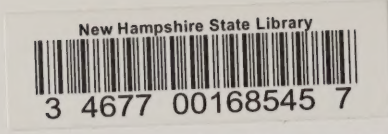
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Town	\$8.25	\$7.58	\$5.32	\$5.01	\$4.80	\$4.43	\$5.53	\$6.30	\$6.64	\$6.07	\$6.33
Local School	\$10.40	\$9.26	\$7.08	\$6.57	\$8.91	\$9.21	\$10.45	\$11.18	\$10.65	\$12.40	\$13.03
State School	\$5.48	\$5.06	\$2.41	\$2.37	\$2.39	\$2.36	\$2.48	\$2.60	\$2.52	\$2.72	\$2.57
County	\$2.31	\$3.04	\$1.61	\$2.04	\$2.10	\$2.32	\$2.50	\$2.68	\$2.76	\$2.83	\$2.77
Water	\$1.05	\$1.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23.28	\$27.31	\$25.94	\$17.52	\$15.99	\$18.20	\$18.32	\$22.76	\$22.57	\$24.02	\$24.70



TAX RATES from 2002- 2012

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Town	\$8.25	\$7.58	\$5.32	\$5.01	\$4.80	\$4.43	\$5.53	\$6.30	\$6.64	\$6.07	\$6.33
Local School	\$10.40	\$9.26	\$7.08	\$6.57	\$8.91	\$9.21	\$10.45	\$11.18	\$10.65	\$12.40	\$13.03
State School	\$5.48	\$5.06	\$2.41	\$2.37	\$2.39	\$2.36	\$2.48	\$2.60	\$2.52	\$2.72	\$2.57
County	\$2.31	\$3.04	\$1.61	\$2.04	\$2.10	\$2.32	\$2.50	\$2.68	\$2.76	\$2.83	\$2.77
Water	\$1.05	\$1.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23.28	\$27.31	\$25.94	\$17.52	\$15.99	\$18.20	\$18.32	\$22.76	\$22.57	\$24.02	\$24.70





2012 Hours for Town Offices

Town Office	Monday thru Friday	8:00 AM-4:00 PM
652-4501 x 1	Town Administration	
652-4501 x 2	Finance	
652-4201 x 5	Land Use	
652-4501 x 6	Assessing	
652-4201 x 9	Code Enforcement	
Town Clerk/Tax Collector	Monday thru Wednesday	8:30 AM-4:00 PM
652-4501 x 3	Thursday	8:30 AM-6:30 PM
652-4501 x 4	Friday	8:30 AM-4:00 PM
	Last Saturday of the Month	8:00 AM-12:00 PM
Police	Monday thru Friday	8:00 AM-4:00 PM
652-4514		
Fire	Monday thru Friday	8:00 AM-4:00PM
652-4201		
Recreation	Monday thru Friday	9:00 AM-4:00 PM
652-4501 X 8		
Milton Public Works	Monday thru Friday	7:00 AM-3:00 PM
652-9891	Summer Hours	6:00AM-4:00PM
Transfer Station	Friday thru Monday	7:00 AM-3:00 PM
652-4125		
Milton Welfare	By Appointment	
652-4501 x 9		
Milton Free Public Library	Tuesday & Thursday	3:30 PM to 7:30 PM
473-8535	Wednesday	12:00 PM to 7:30 PM
	Friday	1:00 PM to 7:30 PM
	Saturday	10:00 AM to 1:00 PM
Summer Hours:	Tuesday	3:30 PM to 7:30 PM
	Wednesday	12:00 PM to 7:30 PM
	Thursday	3:30 PM to 7:30 PM
	Friday	1:00 PM to 5:00 PM
	Saturday	10:00 PM to 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2012