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2010 Annual Report



**Town of
Bethlehem, New Hampshire**

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Dedications



N. H. STATE LIBRARY

MAR 09 2011

CONCORD, NH

Jean Wedick

1933 - 2010

Jean Wedick was a dedicated volunteer and devoted many years to the Bethlehem Public Library. She first served as a Library volunteer where she could be found shelving books, greeting patrons, and doing checkout. In 2002, Jean became a Library Trustee and at the time of her passing in August 2010, was the Library Board of Trustee Secretary. Jean worked every book sale and was a fixture at the Saturday morning sit and knit program. Jean was gracious, kind and loved by all who knew her.



Floyd S. Brown

1926 - 2010

2010 saw our Town lose long time resident Floyd Brown. Floyd was born next door in Twin Mt. but after service in the U.S. Army, he and his family settled and remained in Bethlehem. Always an active citizen he was a long time Village District Commissioner, and in later years served as "Clerk of the Works" on many Village projects. A volunteer Fireman, a member of the Durrell Methodist Church, PTA member, he also gave his time to the local ski club, and little leagues. A contractor by trade, many homes in Town were built or remodeled by Floyd. The last addition to our Fire Station was a Floyd project. Bethlehem will certainly miss the man, who so quietly gave so much to our Town.

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TOWN OFFICERS

BOARD OF SELECTMEN

Richard Ubaldo	(2011)
Mark Fiorentino	(2011)
Alecia Loveless	(2012)
David Lovejoy	(2013)
Michael Culver	(2013)

ADMINISTRATIVE ASSISTANT – BOARD OF SELECTMEN

Cheryl Sargent

TOWN CLERK

Claudia Brown (2013)

TREASURER

Frank Claffey Jr. (2013)

TAX COLLECTOR

Claudia Brown (2013)

MODERATOR

John Miller (2012)

POLICE CHIEF

Michael Ho-Sing-Loy

OVERSEER OF WELFARE

Cheryl Sargent

FIRE CHIEF AND FOREST FIRE WARDEN

Jack Anderson

ASSISTANT CHIEF

Brian Charland

2ND ASSISTANT CHIEF

Laura Lucas

TRUSTEES OF THE TRUST FUNDS

Alan Jackson	(2011)
John Stevenson	(2011)
Donald Lavoie	(2013)

SUPERVISORS OF THE CHECKLIST

Stephen Oliveria	(2012)
Barbara Waites	(2013)
Marilyn Johnson	(2011)

LIBRARIAN

Annette Marquis

LIBRARY TRUSTEES

Alan Strell	(2011)
Jannifer Kotok	(2011)
Maurice Stebbins	(2011)
Rhonda Lyster	(2012)
Florence Houghton	(2012)
Joyce Tucker	(2012)
Jean Wedick	(2013)
Patricia Bonardi	(2013)

CEMETERY COMMITTEE

Richard Robie Jr.
 Clare Brown
 Paul Hudson

REVOLVING LOAN COMMITTEE

Len Reed
 Peter Thoma
 Ronny Lyster

CONSERVATION COMMISSION

Cheryl Jensen (1/13)	Christopher Jensen (1/13)
Karen Pearson (1/13)	Margaret Gale (10/11)
Melanie Collins (3/10)	Marilyn Johnson (3/10)

BRETZELDER PARK COMMITTEE

Nancy Czarny	Al MacBain
Ann Gruczka	Nigel Manley
Marilyn Johnson	Liz Carter
Tanya Tellman	

PLANNING / ZONING BOARD ASSISTANT

Cheryl Sargent

PLANNING BOARD

Mike Ritter, Chair	(3/12)
Dan Webb	(3/12)
Andrea Bryant	(3/11)
Donald Lavoie	(3/13)
Teresa Tupaj Wood	(3/13)
Alecia Loveless, Ex-officio	
Erin Woo, 1 st Alternate	

ZONING BOARD

Kevin Morse, Vice Chair	(3/13)
Roland Shick, Swing Member from PB, Chair	(3/11)
George Foss, III	(3/12)
Judy Wallace	(3/12)
Lon Weston	(3/13)
Ruth Heniz, 1 st Alternate	

**TOWN OF BETHLEHEM
NEW HAMPSHIRE
2010 TOWN MEETING WARRANT AS AMENDED AT
DELIBERATIVE SESSION
RESULTS OF BALLOT**

To the inhabitants of the Town of Bethlehem, New Hampshire, Grafton County in New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room located at 2155 Main Street in said Bethlehem on February 1st, 2010 at 6:45 pm. Warrant articles may be amended at this session per RSA 40:13, IV a, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13 a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room on Tuesday, March 9, 2010 at 8:00 am for the choice of town officers elected by official ballot, to vote on the questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 am in the forenoon and will not close until 7:00 pm in the evening.

Article 1: To choose all necessary Town Officers for the ensuing year. **(Ballot Vote)**

Selectmen: 2 three year terms

Jeanne Robillard	386
Maurice Stebbins	391
Michael Culver	477
David Lovejoy	417
Harold Friedman (write-in)	28

Road Agent: two year term

Brett Jackson	776
George Tucker	6

Town Clerk: three year term

Claudia Brown	749
Tandy Brown	11
Dianne Lambert	10

Tax Collector: three year term

Claudia Brown	752
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Moderator: two year term

John Miller	759
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Treasurer: three year term

Frank Claffey Jr. 423
Nancy Dickowski 347

Planning Board: 2 three year terms

Teresa Tupaj Wood 377
Scott L'ecuyer 308
Donald Lavoie 581

Zoning Board of Adjustment 2 three year terms

Lon Weston 431
Kevin Morse 640
Richard Leslie 16

Zoning Board of Adjustment: 1 two year term

Judy Wallace 458
Rose Israel 335

Zoning Board of Adjustment: 1 one year term

Roland Shick 678

Supervisor of the Checklist 1 six year term

Marilyn Johnson 749

Trustee of the Trust Funds: 1 three year term

Donald Lavoie 588

Cemetery Trustee: 1 three year term

Paul Hudson 482
Carol King 342

Library Trustees: 3 three year terms

Jean Wedick 646
Patricia Bonardi 660
Frank Claffey Jr. 665

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see is the Town will vote to adopt the Aquifer Protection Ordinance. The purpose of this ordinance is to preserve, maintain and protect the quality and quantity of aquifers, aquifer recharge areas and surfaces that are fed groundwater located wholly or partially within the town of Bethlehem.

The purpose is to be accomplished by regulating land uses, which could harm and/or contribute pollutants to designated wells and/or aquifers identified as being needed for present and/or future public water supply. **(Complete text of the proposed ordinance is available in the Planning Board Office.)**

YES 445

NO 437

Article 3: To see if the Town will vote to raise and appropriate the sum of (one hundred ninety-five thousand dollars) \$195,000 for the purpose of financing the restoration and remediation of the Highway Garage Wetlands project, including (I) \$145,000 to undertake the restoration and mediation work necessary to bring the town into compliance with the mandates of the Department of Environmental Services (DES) to remove fill and restore wetlands at the site and (II) \$50,000 for the purchase of a two acre parcel of land adjacent to the highway garage that will allow the town to fulfill the remediation project as proposed to the DES and (III) to authorize the Selectmen to grant conservation easements as mitigation on other land owned by the Town as may be required by DES as part of the mitigation. The sum of One Hundred and Ninety Five Thousand Dollars (\$195,000) is to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. **(The Board of Selectmen recommends this article.) (Requires a 3/5 ballot vote, in accordance with RSA 33:8.)**

YES 599

NO 271

Article 4: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling \$2,728,527.00 should this article be defeated, the Default Operating Budget shall be \$2,693,198 ; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. *(The Board of Selectmen recommends this appropriation.)*

(Note: This Operating Budget does not include appropriations in any other Warrant Articles.)

YES 454

NO 383

Article 5: To see if the Town will vote to approve a new position of full time Fire Chief and Emergency Management director and to raise and appropriate thirty-nine thousand eight hundred ninety two dollars (\$39,892) to fund the position for the current year (base salary of \$30,000 for the remainder of the year 2010, plus \$9,891.76 in benefits). If approved, future years funding for this position will be included in the Fire Department budget. Next year this position would be budgeted at \$59,838, which includes benefits.

If this article passes, the new position of the Fire Chief will be covered by all rules of the Town of Bethlehem Employees handbook. This article would rescind the way a Fire Chief would be appointed as stated in Article 24 at the 2003 Town Meeting and change it to RSA 154:1 Organization and appointments of Fire Chiefs, Paragraph 1, Section (a). A Fire Chief shall be appointed by the local governing body, or by the town or city manager, if any, with representation by local firefighters.

YES 467

NO 387

Article 6: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the recreation director or Board of Selectmen (no further town meeting approval required.) These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose. **(The Board of Selectmen recommends this article).**

YES 591

NO 269

Article 7: To see if the Town will vote to raise and appropriate the sum ninety-nine thousand dollars (\$99,000) for the purpose of building and setting up a town owned and operated transfer station, funds to come from the unreserved fund balance. **(There will be no increase to the tax rate.)**

YES 508

NO 372

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund-Police Cruiser previously established. **(The Board of Selectmen recommends this article.)**

YES 534

NO 319

Article 9: To see if the Town will vote to establish a Capital Reserve Fund under RSA 35:1 for the purpose of purchasing Police Department Equipment and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and to designate the Board of Selectmen to expend. **(The Board of Selectmen recommends this article).**

YES 507

NO 350

Article 10: To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to be added to the Capital Reserve Fund, already established, for the purchase of a Highway truck. **(The Board of Selectmen recommends this article.)**

YES 526

NO 334

Article 11: To see if the Town will vote to raise and appropriate the sum of ten thousand (\$10,000.00) to the Capital Reserve Fund-Fire Department Emergency Safety Equipment previously established. **(The Board of Selectmen recommend this article.)**

YES 637

NO 229

Article 12: To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for purchasing a new or used fire truck. **(The Board of Selectmen**

recommends this warrant article.)

YES 561

NO 293

Article 13: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund for the purpose of purchasing a new or used ambulance. *(The Board of Selectmen recommends this warrant article.)*

YES 545

NO 309

Article 14: To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to the Capital Reserve Fund-Road Maintenance already established. *(The Board of Selectmen recommends this article.)*

YES 575

NO 275

Article 15: To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Capital Reserve Fund-Town Building Maintenance already established. *(The Board of Selectmen recommends this article.)*

YES 506

NO 348

Article 16 To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8000.00) (this is a \$1000 reduction from 2009) for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2010. *(This article is submitted by petition)*

YES 548

NO 316

Article 17: To see if the Town will vote to accept the road system known as Thornhill Road, located off Route 116, understanding that the road has been approved by the Bethlehem Planning Board, that it meets both Town and State specifications, that it has been inspected by a certified engineer and that currently there are six homes located on the Road. *(This article is submitted by petition).*

YES 465

NO 365

Article 18: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President:

Resolved: The citizens of New Hampshire should be. *(This article submitted by petition and amended at Deliberative Session.)*

YES 329

NO 333

Article 19: To see. *(This article submitted by petition and amended at Deliberative Session.)*

YES 316

NO 332

Respectfully submitted,
Cheryl I Sargent, for
Claudia Brown, Town Clerk

SCHEDULE OF TOWN PROPERTY

205-122	L/B Info Booth	1.48 AC	\$ 186,600.00
206-035	L/B Town Hall, Land and Building	.59 AC	496,900.00
204-043-001	L/O Strawberry Hill Reservoir	53.50 AC	129,800.00
204-043-002	L/B Town Water Supply	5.34 AC	1,071,100.00
414-005	L/O Prospect St. Dump	24.00 AC	79,600.00
414-009	BVD	38.90 AC	1,182,200.00
414-011	BVD	.14 AC	19,900.00
414-012	BVD	3.22 AC	44,300.00
203-001	B/O Highway Garage		<u>145,500.00</u>

Total **\$3,169,900.00**

COUNTRY CLUB

203-001	B/O BCC Country Club		505,300.00
203-001	L/O Prospect Street	102.00 AC	216,800.00
203-017	L/O Prospect Street	33.00 AC	414,400.00
203-018	L/O Prospect Street	4.70 AC	141,300.00
203-019	L/O Prospect Street	1.00 AC	90,000.00
203-034	L/O Pleasant Street	15.70 AC	<u>65,500.00</u>

Total Country Club **\$1,433,300.00**

PARKS AND RECREATION

203-021	L/B Gazebo	1.94 AC	50,100.00
203-025	L/B Tennis Courts	1.20 AC	80,600.00
205-120	L/O Playground Main/Agassiz	4.16 AC	99,400.00
206-027	L/O Elm Street (Little League)	7.80 AC	62,700.00
206-036	L/B Town Pool	1.50 AC	<u>109,700.00</u>

Total Parks and Recreation **\$402,500.00**

CEMETERIES

203-003	L/O N/S Main Street "Cemetery"	1.20 AC	0.00
206-051	L/O Off Cemetery Street (Gift)	.41 AC	0.00
206-056	L/O Maple Street(Gift)	2.60 AC	0.00
206-057	L/O Maple Street	6.50 AC	0.00
404-014	L/O Brook Road	2.90 AC	<u>0.00</u>

Total Cemeteries **\$ 0.00**

SCHOOLS

206-015	L/B BES	3.28 AC	1,516,100.00
402-025	L/B Profile	17.99 AC	2,618,900.00
402-021	L/O Profile	5.53 AC	<u>48,200.00</u>

Total Schools **\$4,183,200.00**

RAILROADS – STATE OF NH

209-026	L/O Trudeau Road	3.70 AC	6,300.00
209-058-001	L/O River Road	7.20 AC	12,200.00

416-008	L/O off Route 116	6.40 AC	10,900.00
419-015	L/O Trudeau Road	9.90 AC	16,800.00
Total Railroads			\$ 46,200.00
MISCELLANEOUS – STATE OF NH			
209-067	L/O Main Street	.67 AC	35,300.00
209-071	L/O Main Street	.05 AC	100.00
420-032	L/O Main Street/Route 302	4.60 AC	46,600.00
Total Misc. – State of NH			\$ 82,000.00
MISCELLANEOUS			
401-035	L/O Gilmanon Hill (Spring)	1.01 AC	40,600.00
Total Miscellaneous			40,600.00
DEEDED PROPERTIES			
205-037	L/O Harrigan Street	.15 AC	\$ 5,700.00
205-037-001	L/O Harrigan Street	.10 AC	200.00
206-018	L/B Main Street	3.20 AC	98,500.00
206-029	L/O W/S Elm Street	1.20 AC	40,800.00
206-029-001	L/O W/S Elm Street	3.10 AC	44,100.00
206-063-001	L/O Elm Street	24.70 AC	80,800.00
403-020	L/O Caswell Heights Off I-93	0.04 AC	100.00
404-032-001	L/O Railroad Street	0.53 AC	32,900.00
405-081	L/B Cherry Valley Road	12.75 AC	65,900.00
413-041	L/O Mt. View Lane	2.20 AC	42,500.00
414-008	L/O Off Maple Street N/S	38.00 AC	103,400.00
416-003	L/O Whitefield Road	64.53 AC	148,500.00
416-028	L/O Maple Street	1.20 AC	2,900.00
420-024	L/O Main Street	.11 AC	2,100.00
420-025	L/O Main Street	.05 AC	1,600.00
Total Land and Buildings			\$ 670,000.00
OWNERS UNKNOWN			
203-030	L/O Pine Street	.41 AC	\$ 29,500.00
203-075	L/O Evergreen Lane	.38 AC	28,800.00
204-055-001	L/O Arlington Street	.72 AC	0.00
205-048	L/O Doris Street	.13 AC	5,400.00
206-055	L/O Maple Street	.67 AC	0.00
207-020	L/O Other End Road	.58 AC	7,400.00
209-079	L/O River Road	.07 AC	1,600.00
209-080	L/O River Road	2.20 AC	60,500.00
414-007	L/O Prospect Street	14.70 AC	25,000.00
417-006	L/O Whitefield Town Line	2.70 AC	4,600.00
419-050	L/O Off Route 302	4.50 AC	4,500.00
419-051	L/O Off Route 302	.90 AC	900.00
Total Unknown			\$ 168,200.00

TAX EXEMPT ORGANIZATIONS

RELIGIOUS

203-051	All Souls Durrell Methodist Church	.85 AC	\$ 28,200.00
203-052	United Methodist Church	.35 AC	275,800.00
204-049	Congregation Machzikai Hadath	.61 AC	163,100.00
204-073	Bethlehem Hebrew Congregation	.44 AC	354,200.00
207-002	Episcopal Church	20.00 AC	359,200.00
207-007	Our Lady of the Fairways	.11 AC	100.00
405-042	Assembly of God	2.50 AC	766,000.00
415-017-002	Assembly of God	5.00 AC	99,500.00
416-051	Bethlehem Christian Center	91.50 AC	<u>142,275.00</u>

Total Religious **\$2,188,375.00**

NON-PROFIT ORGANIZATIONS

203-047-1-11	B/O WREN		183,400.00
207-005	Friendship House	5.85 AC	509,100.00
403-012	Burch House	14.70 AC	353,700.00
412-017	B/O Copper Cannon		<u>307,400.00</u>

Total Non-Profit Organizations **1,353,600.00**

FOREST

210-016	USA	109.00 AC	185,300.00
401-018	N.E. Forestry	80.00 AC	174,800.00
412-022-002	USA	210.36 AC	357,600.00
413-058	NH - Cushman	26.00 AC	44,200.00
422-003	USA-Gale River	50.38 AC	124,400.00
422-004	US Forest Service	342.00 AC	581,400.00
422-005	US Forest Service	31,125.00 AC	<u>42,468,000.00</u>

Total Forest **\$43,935,700.00**

FOR-PROFIT ORGANIZATIONS

White Mountain School	<u>\$ 4,456,640.00</u>	<u>\$ 2,591,225.00</u>
Total For-Profit Organizations	\$4,456,640.00	\$2,591,225.00

PILOT PAYMENT IN LIEU OF TAXES

	Assessed Value	Payment
NFI North, Inc.	1.90 AC \$ 225,600.00	\$ 4,000.00
SPNHF	1,326.50 AC <u>729,040.00</u>	<u>8,000.00</u>
Total	\$954,640.00	\$12,000.00

SUMMARY - INVENTORY OF VALUATION

Current Use Land	\$ 2,311,328.00	
Residential Land	74,696,658.00	
Commercial/Industrial	<u>8,819,200.00</u>	
Total Taxable Land		\$ 85,827,186.00
Residential Building	148,765,140.00	
Manufactured Housing	2,194,000.00	
Commercial/Industrial Building	<u>22,566,445.00</u>	
Total Taxable Buildings		\$173,525,585.00
Public Utilities		5,494,795.00
Valuation Before Exemptions		\$264,847,566.00
Blind Exemptions	15,000.00	
Adjusted Elderly Exemptions	1,905,800.00	
School Exemption	<u>150,000.00</u>	
Total Exemptions Off Valuation		(2,070,800.00)
Net Valuation On Which Tax Rate Is Computed		\$262,776,766.00
Less the A list utilities		(5,264,395.00)
Net Valuation Without Utilities On Which Tax Rate For State Education Tax is Computed		\$257,512,371.00
Notes		
Totally & Permanently Disabled Veterans		\$ 71,000.00
War Service Credits		\$ 26,000.00
Tax Exempt Land & Buildings		\$ 60,856,392.00

TAX RATE ON \$1,000.00 VALUATION

Municipal	\$ 7.79
County	1.34
Schools	13.56
State	2.37
Total	\$25.06

Village District..... 1.78

TOTAL..... \$26.84

Net Assessed Valuation - \$257,512,371.00

Net Assessed Valuation - Village District..... \$ 90,073,139.00

<u>Year</u>	<u>Municipal</u>	<u>Village</u>	<u>School</u>	<u>County</u>	<u>State</u>	<u>Total Town</u>	<u>Total Precinct</u>
1988	4.13	.63	11.23	.79		16.15	16.78
1989	2.79	2.03	10.72	1.24		14.75	16.78
1990	3.41	2.48	13.91	1.12		18.44	20.92
1991	2.87	2.45	15.28	1.01		19.16	21.61
1992	4.19	2.23	16.87	1.12		22.18	24.41
1993	4.16	2.15	17.04	1.06		22.26	24.41
1994	4.98	2.47	18.13	1.15		24.26	26.73
1995	4.71	2.74	19.64	1.24		25.59	28.33
1996	3.27	2.69	20.85	1.12		25.24	27.93
1997	3.46	2.69	20.74	1.25		25.45	28.14
1998	6.78	1.41	27.22	1.56		25.45	28.14
1999	8.62	1.32	12.64	1.67	7.25	30.18	31.50
2000	12.98	1.16	15.53	1.78	7.30	37.59	38.75
2001	5.21	1.15	15.21	1.96	7.71	30.09	31.24
2002	5.21	1.84	17.23	1.86	6.41	31.30	33.14
2003	5.80	3.27	18.97	2.36	6.03	33.16	36.43
2004	3.60	2.10	12.58	1.28	2.84	20.10	22.40
2005	3.59	1.85	12.71	1.30	2.51	20.11	21.96
2006	3.86	2.33	13.28	1.22	2.34	20.70	23.03
2007	5.49	2.30	14.93	1.34	2.38	24.14	26.44
2008	6.66	1.73	15.27	1.51	2.30	25.74	27.47
2009	6.42	1.73	15.02	1.41	2.39	25.24	26.97
2010	7.79	1.78	13.59	1.34	2.37	25.06	26.84

TREASURER'S REPORT

Source of Funds

Unaudited Balance January 1, 2010		\$1,241,471.70
Miscellaneous Revenue	\$105,849.89	
NSF check – Mis Rev	0.00	
Payment in Lieu of Taxes	85,462.00	
After School (Recreation Program)	4,691.96	
Tax Collector	5,229,748.34	
Tax Collector – NSF/Stop Payment Checks	(10,496.57)	
Tax Collector NSF Checks Redeposited	66.00	
Tax Collector deposit adjustment	(800.05)	
Town Clerk	351,682.77	
Town Clerk – NSF Checks	(773.46)	
Town Clerk – NSF Checks Redeposited	144.00	
Town Clerk – NSF Fees Collected	0.00	
Reimbursement – Grants	322,328.67	
Bethlehem Country Club	296,097.30	
Reimbursement – Ambulance Fund	26,000.00	
Reimbursement – Landfill (Solid Waste)	57,000.00	
Reimbursement – Recreation Fund	6,001.40	
Trustees of the Trust Funds Proceeds Highway Truck	249,984.67	
TAN Advance	2,100,000.00	
Loan for Remediation	153,200.00	
Interest Earned	1,400.82	
		<u>\$9,087,359.37</u>
Total		\$10,328,831.07

Use of Funds

Payroll	748,340.90	
Payroll Taxes	192,738.47	
Accounts Payable Net	7,652,246.41	
Service Charge	1,527.04	
Wire Transfer Fees	64.00	
Return Deposit Items Fees	72.00	
Deluxe Check Charge	73.50	
Annual Payment Cemetery Loan	7,813.84	
Annual ADA (building) payment	70,067.76	
Annual Payment Storage Tank Loan	13,146.01	
NSF Fees Paid	21.24	
Total		<u>\$8,686,111.19</u> <u>\$8,686,111.19</u>

Unaudited Fund Balance – December 2010

\$1,642,719.88

2010 FUND BALANCE
Ambulance Fund 2010

Source of Funds:

Unaudited Balance January 1, 2010		\$100.64
Ambulance Fees	\$26,345.44	
Overpayments – refunds	0.00	
Interest Earned	21.78	
Deposit Correction	<u>0.00</u>	

Deposits on Bank Statement \$26,367.22

Transfer to General Fund	\$13,000.00	
Transfer to General Fund	10,000.00	
Transfer to General Fund	<u>3,000.00</u>	\$26,000.00

Total **\$ 467.86**

Use of Funds:

Attendants	\$10,346.64	
Billing Clerk	0.00	
Assistant Chief	4,604.21	
Payroll Taxes	1,115.19	
Training	2,548.85	
Radio/Communications	0.00	
Tower Maintenance	0.00	
Services/Supplies	3,283.98	
Billing Services	1,247.27	
Insurance	2,026.58	
Dispatch	0.00	
Equipment Purchases	<u>6,821.92</u>	\$31,994.64

Total **\$31,994.64**

Unaudited Fund Balance as of December 2010 **\$(5,526.78)**

Reconciled, January 2, 2011
F. Claffey

TREASURER'S REPORT
Bethlehem Country Club 2010

Source of Funds

Unaudited Balance January 1, 2010		\$848.17	
Memberships	\$ 61,380.16		
Green Fees	54,563.21		
Golf Carts	33,122.00		
Innkeepers	13,385.00		
Discount Cards	5,817.00		
Discount Coupons	20,066.44		
Siesta	0.00		
10 Ride	15,014.00		
Miscellaneous Revenue	6,088.57		
Pro Shop	12,562.88		
Tournaments	5,011.00		
Punch Board	1,364.75		
GHIN	2,265.00		
Corp	16,830.00		
Restaurant	38,244.10		
Snacks	3,142.99		
Liquor	16,967.18		
Interest	198.04		
Miscellaneous Deposit Correction	7.54		
Deposit Correction Restaurant	(11.00)		
Total		<u>\$ 306,018.89</u>	<u>\$ 306,867.06</u>

Use of Funds

Club House Expenses	\$ 96,851.84		
Course Expenses	118,687.06		
Restaurant/Liquor	74,275.49		
Bank Charges-Credit Card Dec 10	4,072.40		
NH State Rooms & Meals Tax	4,539.00		
Interest Access Dec 10	455.17		
Debit Service	6,282.91		
Total		<u>\$305,163.87</u>	<u>\$305,163.87</u>

Unaudited Fund Balance – December 2010 **\$ 1730.19**

TREASURER'S REPORT
Landfill (Solid Waste Disposal) 2010

Source of Funds

Unaudited Balance January 1, 2010		\$ 522.18
Money in – pay per bag	\$ 54,050.00	
Waste Not in Bags	120.00	
Bethlehem bags sold at landfill	2,844.00	
Scrap Medal Sold	247.38	
Interest Earned	53.32	

Total **\$ 57,314.70**

Transfer to GF	\$ 30,000.00	
Transfer to GF	20,000.00	
Transfer to GF	7,000.00	57,000.00

Total **\$836.88**

Use of Funds

Gatekeeper Salary	\$ 13,702.68
Payroll Taxes	1,048.37
Services & Supplies	4,852.99
Recycling	11,300.20
Equipment	89.99
Transportation	19,564.31
Training	50.00
Insurance	397.77
Vehicle Mileage	161.70
Disposal Fees Transfer Station	31,273.86
Telephone	189.61

Total **\$82,631.48** **\$82,631.48**

Unaudited Fund Balance – December 2010 **\$(24,794.60)**

LEGAL FEES 2010

Legal Expense	\$ 54,676.26
NCES Stage IV	8,422.50
NCES Stage III	196,668.52
Zoning/Code Enforcement	4,891.28
Planning & Zoning Legal	<u>23,015.00</u>
TOTAL	\$ 287,673.56

TOWN CLERK'S REPORT

The total money collected in the Town Clerk's Office between January 1, 2010 to December 31, 2010 is as follows:

Motor Vehicle Registrations	\$ 345,517.23
Dog License Fees	1,852.00
Dog Fines	550.00
Birth, Marriage, Death	3,120.00
UCC Filing Fees	510.00
Pole Licenses	30.00
Dredge & Fill Permit	15.00
Article of Agreement	5.00
Checklist	<u>25.00</u>
	\$ 351,624.23
Overpayment	20.00
Returned Check Fee	77.08
Canadian Exchange	<u>(.05)</u>
Total	\$351,721.26

The Town Clerk's Office would like to **THANK** all the residents of Bethlehem for their continued support in the second annual Grant A Wish Tree. We went from helping 17 families in last year (2009) to 60 families this year. With your help it made this endeavor a very rewarding one. We look forward to your continued support.



Claudia Brown, Town Clerk
Dianne Lambert, Deputy Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2010

Levies of:	DEBITS		
	2010	2009	2008/Prior
Uncollected Taxes Beginning of Year:			
Property Taxes	\$ 0.00	\$727,103.83	\$ 0.00
Land Use Change	0.00	0.00	393.94
Yield Taxes	0.00	0.00	150.92
Excavation	0.00	0.00	0.00
Taxes Committed This Year:			
Property Taxes	6,654,057.84	0.00	0.00
Land Use Change	11,350.00	0.00	0.00
Yield Taxes	16,123.95	0.00	0.00
Excavation Tax	126.29	0.00	0.00
Check Fee	33.00	33.00	0.00
Overpayments:			
Property Taxes	11,503.29	25,607.69	0.00
Yield Taxes	0.00	0.00	0.00
Adjustment	0.00	0.00	0.00
Deferred Revenue	0.00	21.95	0.00
Interest Collected	<u>4,608.44</u>	<u>13,669.49</u>	<u>204.57</u>
TOTAL DEBITS	\$6,697,802.81	\$766,414.01	\$749.43
	CREDITS		
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	\$4,435,258.51	\$373,799.64	\$ 0.00
Land Use Change	11,350.00	0.00	393.94
Yield Taxes	15,781.13	0.00	327.96
Interest	4,608.44	13,669.48	204.57
Excavation Tax	126.29	0.00	0.00
Converted To Lien	0.00	351,179.68	0.00
Check Fees	33.00	33.00	0.00
Abatements Made:			
Property Taxes	6,574.85	27,732.21	0.00
Land Use Change	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Adjustment	0.00	0.00	0.00
Uncollected Taxes End of Year			
Property Taxes	2,223,727.77	0.00	0.00
Yield Taxes	342.82	0.00	0.00
Excavation Tax	<u>0.00</u>	<u>0.00</u>	<u>150.92</u>
TOTAL CREDITS	<u>\$6,697,802.81</u>	<u>\$766,414.01</u>	<u>\$749.43</u>

SUMMARY OF TAX LIEN ACCOUNTS
For Year Ended December 31, 2010

DEBITS

	2009	2008	2007	Prior
Unredeemed Liens				
Beginning of Fiscal Year:	\$ 0.00	\$278,635.02	\$145,497.35	\$208,149.56
Liens Executed				
During Fiscal Year	381,370.24	0.00	0.00	0.00
Interest and Costs Collected				
After Lien Execution	6,707.94	22,695.26	14,990.38	22,549.22
Cost	<u>1,646.00</u>	<u>538.00</u>	<u>286.00</u>	<u>309.25</u>
TOTAL DEBITS	\$389,724.18	\$301,901.28	\$160,773.73	\$231,008.03

CREDITS

Remittance to Treasurer:				
Redemptions	\$127,361.34	\$107,779.62	\$ 42,541.04	\$19,891.16
Interest & Costs Collected				
After Lien Execution	6,707.94	22,695.26	14,990.38	22,549.22
Cost	1,646.00	538.00	286.00	309.25
Check Fee		33.00		
Abatements of				
Unredeemed Taxes	1,421.04	54.36	0.00	0.00
Unredeemed Liens				
End of Year	<u>252,587.86</u>	<u>170,801.04</u>	<u>102,956.31</u>	<u>188,258.40</u>
Total Credits	\$389,724.18	\$301,901.28	\$160,773.73	\$231,008.03

DETAILED STATEMENT OF EXPENDITURES

	BUDGET	ACTUAL	PROPOSED
Executive			
Bookkeeper	\$ 2,000.00	\$ 5,731.25	\$ 28,080.00
Assistant Salary	41,892.00	43,574.91	21,446.00
Selectmen's Salaries	8,000.00	8,000.00	8,000.00
Auditors	12,000.00	0.00	15,000.00
MTHP	6,000.00	6,624.83	18,534.00
Delta Dental	1,000.00	1,016.08	1,601.00
SS/MC	4,300.00	4,327.74	4,300.00
NHRE	3,850.00	5,474.17	5,000.00
Registry	100.00	0.00	100.00
Telephone	2,500.00	6,134.21	2,500.00
Computer Expense	2,500.00	1,802.39	5,000.00
Software Support	5,100.00	6,846.99	7,000.00
Professional Consulting	66,000.00	88,316.24	25,000.00
Legal Professional Consulting	0.00	0.00	40,000.00
Property Liability	2,238.00	1,484.67	2,238.00
Insurance	8,000.00	8,149.67	8,000.00
Printing	4,000.00	2,775.00	3,000.00
Dues	1,000.00	4,511.42	4,000.00
Membership Dues	1,700.00	1,695.99	1,700.00
Public Notices	1,500.00	3,890.38	2,000.00
Office Supplies	2,700.00	4,721.67	3,000.00
Postage	1,300.00	1,278.03	1,300.00
Loss Prevention Program	500.00	0.00	500.00
Book & Periodicals	300.00	0.00	300.00
Miscellaneous	1,450.00	3,404.27	2,500.00
Dispatch	43,000.00	44,618.00	0.00
Equipment Lease	3,500.00	4,946.36	5,000.00
Equipment Repair & Maintenance	1,000.00	618.23	1,000.00
Training & Conferences	<u>1,000.00</u>	<u>160.00</u>	<u>500.00</u>
Total Executive	228,430.00	251,820.68	216,599.00
Town Clerk			
Salary	3,750.00	3,750.00	3,750.00
Clerk Fees	20,000.00	19,115.00	21,000.00
Deputy Town Clerk	4,600.00	4,536.28	9,200.00
Moderator	800.00	750.00	900.00
Supervisors of the Checklist	1,800.00	1,800.00	2,100.00
Ballot Clerks	1,500.00	1,692.96	2,000.00
Insurance	0.00	0.00	722.00
MTHP	2,400.00	3,086.35	3,516.00
Dental	383.00	151.37	120.00
SS/MC	2,483.00	2,291.01	2,975.00
NHRE	822.00	445.66	975.00
Meals	600.00	365.44	400.00

Telephone	1,800.00	1,899.05	1800.00
Information Systems	2,500.00	2,509.68	2600.00
Services/Supplies	2,000.00	2,264.02	2,000.00
Postage	500.00	500.00	500.00
Advertising	0.00	0.00	650.00
Payment to Government Agencies	<u>2,000.00</u>	<u>2,611.00</u>	<u>3,500.00</u>
Total Town Clerk	47,938.00	47,767.82	58,708.00

Tax Collector

Salary	12,000.00	12,000.00	12,000.00
Fees	6,000.00	6,295.00	8,000.00
Deputy Tax Collector	13,760.00	13,781.23	9,200.00
Treasurer's Salary	6,000.00	6,000.00	6,000.00
Deputy Treasurer	0.00	0.00	300.00
MTHP	7,500.00	3,955.27	3,520.00
Delta Dental	383.00	754.58	120.00
Computer	0.00	0.00	2,500.00
Insurance	0.00	0.00	623.00
SS/MC	2,430.00	2,761.91	2,700.00
NHRE	822.00	597.96	975.00
Registry	1,100.00	715.69	1,100.00
Telephone	800.00	833.35	800.00
Information System	2,000.00	1,591.60	2,000.00
Services	3,700.00	3,452.31	3,700.00
Supplies	2,500.00	1,051.06	2,500.00
Postage	<u>3,200.00</u>	<u>3,125.56</u>	<u>3,200.00</u>
Total Tax Collector	62,195.00	56,915.52	59,238.00

Assessing

Clerk	17,930.00	19,885.83	18,330.00
MTHP	9,900.00	9,566.27	7,023.00
Dental	766.00	725.62	240.00
SS/MC	1,392.00	1,318.50	1,405.00
NHRE	1,643.00	2,398.66	1,860.00
Registry	300.00	9.88	300.00
Services	34,200.00	37,076.92	34,200.00
Update Maps	2,800.00	2,575.00	2,800.00
Computer Software Maintenance	2,800.00	3,100.00	3,100.00
GIS	12,500.00	0.00	0.00
Equipment/Software Purchase	1,000.00	440.68	1,000.00
Supplies/Services	700.00	261.17	1,000.00
Revaluation	0.00	0.00	1,100.00
Postage	<u>200.00</u>	<u>100.00</u>	<u>200.00</u>
Total Assessing	86,131.00	77,458.53	72,558.00

Legal

Legal Expense	14,000.00	54,676.26	30,000.00
Expense Landfill	10,000.00	0.00	0.00

Assessment RSA 76:16	2,000.00	0.00	0.00
NCES Stage IV	0.00	8,422.50	4,000.00
NCES Stage III	126,610.00	196,668.52	180,000.00
Zoning/Code Enforcement	12,000.00	4,891.28	10,000.00
91A Request	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total Legal Expense	166,610.00	264,658.56	224,000.00
Planning/Zoning			
Secretary's Salary	21,060.00	23,872.81	21,446.00
Consulting Services	5,000.00	0.00	1,000.00
SS/MC	1,611.00	1,820.31	1,761.00
NHRE	0.00	28.57	2,170.00
Legal Expense	7,500.00	23,015.00	2,500.00
Registry	1,000.00	218.32	400.00
Advertising	2,000.00	549.75	500.00
Telephone	900.00	834.77	500.00
Services	1,200.00	281.91	1,200.00
Insurance	1,200.00	722.87	1,200.00
Supplies	1,200.00	782.31	1,200.00
Postage	<u>2,000.00</u>	<u>0.00</u>	<u>300.00</u>
Total Planning & Zoning	44,671.00	52,126.62	34,177.00
Government Building			
Salaries	17,500.00	13,458.45	15,000.00
SS/MC	1,570.00	1,977.85	2,000.00
Cemetery Maintenance	3,000.00	7,198.92	5,000.00
Custodial Service	6,700.00	6,275.00	6,700.00
Snow Removal	1,000.00	390.00	1,000.00
Trash Removal	1,600.00	1,415.00	1,600.00
Out-of-District Hydrants	2,000.00	448.00	1,000.00
Lights	7,000.00	10,024.43	9,000.00
Fuel	12,000.00	14,304.34	14,000.00
Building Maintenance	15,000.00	12,334.93	15,000.00
Insurance	4,500.00	4,348.24	4,500.00
Supplies	3,100.00	3,476.10	3,500.00
Equipment Repair	1,500.00	0.00	1,500.00
Vehicle Mileage	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>
Total Government Building	76,670.00	75,651.26	80,000.00
Visitors' Center			
Salaries	8,300.00	6,751.50	10,900.00
SS/MC	630.00	513.71	0.00
Services	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total Visitors' Center	10,930.00	7,229.21	10900.00
Wood Assessor			
Salary	2,500.00	3,645.00	3,500.00

Mileage	<u>400.00</u>	<u>285.14</u>	<u>300.00</u>
Total Wood Assessor	2,900.00	3,930.14	3,800.00
Police			
Police Chief Salary	58,000.00	59,517.39	60,242.00
Officers' Salaries	187,266.00	22,868.64	219,764.00
Special Detail	100.00	3,933.86	5,000.00
Prosecutor	5000.00	249.22	2,500.00
MTHP	63,258.00	54,645.38	66,466.00
Dental	5,739.00	5,450.14	6,447.00
SS/MC	8,825.00	6,598.60	8,825.00
NHRTS	31,000.00	33,900.58	42,262.00
Telephone	2,500.00	2,574.56	2,500.00
Services/Supplies	17,200.00	18,553.29	17,200.00
Insurance	17,000.00	14,939.64	17,000.00
Fuel/Gas	8,500.00	10,731.27	8,500.00
Cruiser Maintenance	5,000.00	5,835.60	6,000.00
Tech Support	5,000.00	0.00	5,000.00
Printer/Copier Lease	<u>1,560.00</u>	<u>1,983.06</u>	<u>2,000.00</u>
Total Police	415,948.00	431,781.23	469,706.00
Fire			
Chief	8,500.00	27,124.91	45,000.00
Chief Salary (Warrant Article 2010)	39,892.00	0.00	0.00
Volunteer Firemen	11,000.00	9,996.70	23,000.00
Assistant Fire Chief	4,250.00	4,604.21	1,500.00
Fire Chief SS/MC	0.00	2,452.06	7,200.00
SS/MC	3,000.00	2,794.00	3,500.00
Fire Chief NHRS	0.00	3984.43	8,881.00
Training	12,000.00	16,683.63	2,500.00
Telephone	0.00	0.00	1,300.00
Service/Supplies	10,000.00	9,780.86	6,500.00
Insurance	8,000.00	8,642.64	9,000.00
Dues & Memberships	0.00	0.00	1,500.00
Fuel/Gas	4,500.00	2,337.68	3,000.00
Equipment/Vehicle Repair	8,000.00	12,634.43	8,000.00
Fire Chief's Vehicle	0.00	0.00	2,600.00
Reports and Codes	0.00	0.00	2,000.00
Equipment Purchase	12,000.00	8,802.06	12,000.00
Communication Maintenance	<u>2,000.00</u>	<u>1,924.25</u>	<u>2,500.00</u>
Total Fire	123,142.00	111,804.37	139,981.00
Building Inspection			
Salary	6,500.00	8,611.08	8,000.00
SS/MC	0.00	0.00	500.00
Supplies	<u>200.00</u>	<u>568.84</u>	<u>0.00</u>
Total Building Inspection	6,700.00	9,179.92	8,500.00

Public Safety

Dispatcher Grafton County	<u>0.00</u>	<u>0.00</u>	<u>59,800.00</u>
Total Public Safety	0.00	0.00	59,800.00

Highway

Road Agent Salary	43,000.00	42,402.91	47,000.00
Salary	155,000.00	130,311.33	160,000.00
MTHP	63,258.00	49,921.79	46,400.00
Delta Dental	3,700.00	2,802.13	3,000.00
SS/MC	16,700.00	13,169.50	15,836.00
NHRE	20,000.00	13,999.68	21,000.00
Gravel	7,000.00	10,946.20	9,000.00
Salt	22,000.00	11,753.35	22,000.00
Sand	26,000.00	12,023.45	21,000.00
Stone	3,000.00	485.73	3,000.00
Telephone	1,300.00	1,274.11	1,500.00
Services	11,000.00	7,861.36	10,000.00
Tree Services	1,000.00	0.00	1,000.00
Lights	2,700.00	3,486.19	3,000.00
Heating Oil	2,500.00	1,552.50	2,500.00
DOT Testing	500.00	311.00	500.00
Culverts	4,500.00	2,490.36	4,000.00
1976 Hyster Roller	1,000.00	0.00	500.00
98 CAT Loader	2,500.00	694.18	3,000.00
99 CAT Backhoe	4,500.00	2,054.38	3,500.00
85 Case Mower	1,200.00	219.87	1,200.00
01 Freightliner #3	4,000.00	4,451.13	4,000.00
99 Freightliner #5	4,000.00	5,993.62	4,000.00
98 Freightliner #4	3,000.00	2,090.90	2,500.00
98 Ford Ranger #11	500.00	626.88	500.00
96 Ford L-8000 #2	2,000.00	3,098.86	2,000.00
99 F-450 Bucket Truck #10	2,000.00	2,190.23	2,200.00
04 F-550 Dump Truck #1	2,000.00	2,132.64	2,500.00
Street Sweeper	2,000.00	1,612.82	1,000.00
70 CAT Grader	1,500.00	1,439.67	1,500.00
Sprayer/Paint	600.00	414.54	600.00
Wood Chipper	500.00	145.22	12,500.00
07 Freightliner #7	2,000.00	4,091.89	3,000.00
09 Sterling Dump #6	2,000.00	1,962.96	2,000.00
10 International # 12	0.00	0.00	1,500.00
Public Notices	200.00	34.44	200.00
Sander Purchase	11,200.00	11,200.00	0.00
86 Mobil Street Sweeper	0.00	10,000.00	0.00
Insurance	16,000.00	12,155.87	16,000.00
Supplies	13,000.00	12,692.34	16,000.00
Hand Tools	1,000.00	1,881.76	2,500.00
Equipment Rental	200.00	0.00	200.00
Office Supplies	600.00	861.32	600.00

Fuel & Lubricants	30,000.00	25,863.14	35,000.00
Grease & Oil	1,500.00	687.94	1,500.00
Uniforms/Boots	5,500.00	4,778.34	5,500.00
Asphalt	<u>46,783.00</u>	<u>74,478.30</u>	<u>60,441.00</u>
Total Highway	544,441.00	492,644.83	556,677.00
Street Lights			
Street Lights	<u>36,000.00</u>	<u>37,383.94</u>	<u>39,000.00</u>
Total Street Lights	36,000.00	37,383.94	39,000.00
Animal Control			
Salary	4,400.00	4,484.86	4,400.00
SS/MC	336.00	343.44	440.00
Services/Supplies	<u>800.00</u>	<u>732.00</u>	<u>800.00</u>
Total Animal Control	5,536.00	5,560.00	5,640.00
Health Agencies/Hospitals			
Health Officer	2,200.00	0.00	0.00
Training & Dues	150.00	0.00	0.00
Grafton County Senior Citizens	3,500.00	3,500.00	3,500.00
North Country Home Health	6,792.00	6,792.00	6,792.00
White Mountain Mental Health	3,060.00	3,060.00	3,121.00
Ammonoosuc Health Service	5,000.00	5,000.00	5,000.00
Hospice of Littleton	1,330.00	0.00	0.00
American Red Cross	1,107.00	1,107.00	0.00
North Country YMCA	250.00	250.00	250.00
Tri-County CAP	6,830.00	6,830.00	6,830.00
CASA	500.00	500.00	500.00
Country United Way	538.00	538.00	0.00
Littleton Regional Hospital	<u>3,100.00</u>	<u>3,100.00</u>	<u>3,100.00</u>
Total Health Agencies/Hospital	34,357.00	30,677.00	29,093.00
Direct Assistance			
Overseer of Welfare	3,000.00	1,950.00	0.00
SS/MC	122.00	149.11	0.00
Rent	22,000.00	30,930.17	30,000.00
Miscellaneous	750.00	877.72	1,000.00
Lights	3,000.00	4,872.59	5,000.00
Fuel	1,500.00	1,117.31	2,000.00
Food Pantry	<u>1,000.00</u>	<u>675.00</u>	<u>1,000.00</u>
Total Direct Assistance	31,372.00	40,572.00	39,000.00
Parks/Recreation			
Salaries	59,000.00	60,751.94	59,000.00
Director Salary	30,576.00	28,439.9	28,000.00
MTHP	19,170.00	19,719.46	18,555.00
Dental	1,531.00	1,581.66	1,601.00
SS/MC	6,962.00	6,685.93	6,962.00

NHRS	2,800.00	3,334.50	2,800.00
Telephone	400.00	453.19	400.00
Park Electricity	500.00	13.29	500.00
Facility Insurance	4,000.00	1,506.27	4,000.00
After School Program	3,000.00	6,608.21	0.00
Little League Service/Supplies	3,577.00	2,258.14	0.00
Sports Program	8,800.00	12,365.33	1,000.00
Skating Rink/Service/Supplies	0.00	0.00	3,000.00
Courts/Skating Rink	6,000.00	3,442.20	3,800.00
Service/Supplies	12,600.00	13,051.59	0.00
Summer Recreation Salaries	0.00	0.00	2,000.00
Total Parks/Recreation	158,916.00	160,211.61	131,618.00
Library			
Library	59,000.00	58,586.28	63,000.00
Total Library	59,000.00	58,586.28	63,000.00
Culture & Recreation			
Gazebo Entertainment	8,000.00	6,660.40	0.00
Total Culture & Recreation	4,500.00	6,660.40	0.00
Conservation			
Services	2,050.00	2,050.00	550.00
Total Conservation	2,050.00	2,050.00	550.00
T.A.N.			
Tax Anticipation Note	20,000.00	15,898.61	20,000.00
Total Interest – T.A.N.	20,000.00	15,898.61	20,000.00
Service			
Costs for Town Building Construction	75,000.00	70,067.78	68,317.00
E-One Fire Truck	10,077.00	10,076.84	10,077.00
CAT Loader	15,687.00	14,940.69	14,941.00
Gas Tank Loan	15,000.00	13,146.01	12,629.00
Highway Lot Restoration	0.00	0.00	21,741.00
Land Purchase (Cemetery)	8,600.00	7,813.64	7,561.00
Total Debt Service	124,364.00	116,044.96	135,266.00
Total Budget before Warrant Articles			\$ 2,750,529.00*
*Includes Warrant Article # 5 (Fire Chief)			
Capital Reserve Fund			
Police Cruiser	10,000.00	10,000.00	10,000.00
Highway Truck	50,000.00	50,000.00	25,000.00
TOB Building Maintenance Fund	10,000.00	10,000.00	5,000.00
Emergency Safety Equipment	10,000.00	10,000.00	10,000.00
Ambulance New/Used	10,000.00	10,000.00	10,000.00
Fire Truck New/Used	25,000.00	25,000.00	20,000.00

Police Equipment	10,000.00	10,000.00	0.00
Road Maintenance	<u>30,000.00</u>	<u>30,000.00</u>	<u>0.00</u>
Total Capital Reserve Fund	<u>155,000.00</u>	<u>155,000.00</u>	<u>80,000.00</u>

Capital Outlay (Building)

Highway Restore & Remediate	<u>99,000.00</u>	<u>84,040.31</u>	<u>0.00</u>
Total Capital Outlay (Building)	99,000.00	84,040.31	0.00

Capital Outlay (Improvements-Not Bldgs)

Highway Restore & Remediate	<u>195,000.00</u>	<u>152,905.92</u>	<u>0.00</u>
Total Capital Outlay	195,000.00	152,905.92	0.00

Special Revenue Fund – BCC

HS Club House Salary	\$ 27,945.00	16,796.12	27,945.00
Rest. Salary	22,770.00	30,900.2	22,770.00
HS Delta Dental	884.00	884.10	924.00
HS SS/MC	4,057.00	3,648.91	4057.00
HS Advertising	5,000.00	2,643.08	3,000.00
Telephone	1,600.00	1,534.33	1,600.00
HS Services/Supplies	7,000.00	12,939.51	7,000.00
HS Ghin-Handicap	2,400.00	1,565.00	2,400.00
Rest Lights	1,400.00	184.22	1,400.00
HS Lights	600.00	1,134.68	600.00
HS Heat	2,400.00	2,648.58	2,400.00
HS/Building Maintenance	1,000.00	824.35	1,000.00
HS Improvements	3,000.00	706.65	2,000.00
HS Equipment Purchase	1,000.00	3,705.41	1,000.00
HS Insurance	5,000.00	4,722.87	5,000.00
HS Liquor	8,000.00	7,278.36	8,000.00
HS Restaurant	24,000.00	35,885.68	24,000.00
Rest Meals Tax	3,000.00	27.21	3,000.00
HS Snack Food	600.00	652.72	600.00
Pro Shop Inventory	10,000.00	8,243.32	7,000.00
Golf Car Rental	34,131.00	34,247.86	34,131.00
CR Salary	45,000.00	51,320.00	45,000.00
CR Department Head Salary	38,636.00	39,379.53	38,686.00
SS/MC	7,245.00	6,938.44	7,245.00
CR Telephone	600.00	524.72	600.00
Water	0.00	0.00	4,000.00
CR Lights	600.00	1,329.94	600.00
CR Improvements	1,000.00	545.00	1,000.00
CR Equipment Rental	2,000.00	0.00	2,000.00
CR Insurance	1,700.00	1,378.60	1,700.00
CR Dues/Prof Meetings	600.00	520.00	600.00
CR Supplies	3,500.00	4,117.55	3,500.00
CR Chemicals	8,000.00	5,249.10	8,000.00

CR Fuel/Lubricant	6000.00	5,144.73	6,000.00
CR Equipment Repair	3,000.00	1,900.73	3,000.00
Debt Service	10,000.00	6,282.91	10,000.00
CR Vehicle Mileage	<u>1,400.00</u>	<u>1,153.60</u>	<u>1,400.00</u>
Total BCC	\$295068.00	296,958.43	293,108.00
Solid Waste Disposal			
Gatekeeper Salary	\$19,630.00	13,702.68	15,600.00
Gatekeeper Salary	0.00	0.00	3,276.00
SS/MC	1,570.00	1,048.37	1,656.00
Services/Supplies	13,200.00	4,852.99	600.00
Recycling	9,100.00	11,300.20	35,000.00
Equipment	33,700.00	89.99	0.00
Equipment Rental	960.00	0.00	640.00
Transportation	13,300.00	19,564.31	0.00
Training	100.00	50.00	100.00
Dues & Subscriptions	250.00	0.00	200.00
Utilities	1,680.00	0.00	900.00
Rakes, Lawnmower	0.00	0.00	1,000.00
Trash bags	0.00	0.00	12,000.00
Insurance	1,000.00	397.77	1,000.00
Vehicle Mileage	400.00	161.70	400.00
Fuel	0.00	0.00	200.00
Sand and Gravel	0.00	0.00	400.00
Trucking and Tipping Fees	0.00	0.00	14,960.00
C&D Rental Roll Off	0.00	0.00	1,500.00
Rental Tire Storage	0.00	0.00	750.00
Recyclable processing	0.00	0.00	6,496.00
Uniform and Boots	0.00	0.00	400.00
Disposal Fees	27,970.00	31,273.86	20,540.00
BVD Disposal Fees	0.00	0.00	14,480.00
Telephone	300.00	189.61	600.00
C&D Trucking and Tipping	<u>0.00</u>	<u>0.00</u>	<u>2,712.00</u>
Total Solid Waste Disposal	\$123,160.00	82,631.48	137,230.00
Special Revenue Ambulance			
Attendants	\$15,000.00	10,346.64	16,000.00
Assistant Chief	4,250.00	4,604.21	1,500.00
SS/MC	2,000.00	1,115.19	2,000.00
Training	5,000.00	2,548.85	2,500.00
Radio/Communication	500.00	0.00	1,000.00
Service/Supplies	5,250.00	3,283.98	5,000.00
Fuel	0.00	0.00	1,500.00
Billing Service	3,250.00	1,247.27	2,500.00
Insurance	2,000.00	2,026.58	2,250.00
Equipment Purchase	<u>6,750.00</u>	<u>6,821.92</u>	<u>6,750.00</u>
Total Ambulance	\$44,000.00	31,994.64	43,500.00

General Fund	2,750,529.00
Bcc	293,108.00
Transfer Station.....	137,230.00
Ambulance.....	44,000.00
Recreation.....	0.00

Total Operation Budget **\$ 3,224,867.00**

PARK & RECREATION REVOLVING ACCOUNT

Recreation Staff Training/Conferences	0.00	0.00	300.00
Park & Recreation Snack Program	0.00	1,621.64	3,500.00
Sports Program	0.00	138.82	6,130.00
Services & Supplies	0.00	4,296.25	3,500.00
Postage	0.00	0.00	4,000.00
Field Trips	<u>0.00</u>	<u>1,224.00</u>	<u>8,500.00</u>
 Total Park & Recreation	 0.00	 7,280.71	 25,930.00

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Trust Fund Accounts 2010

Town of Bethlehem
Trust Fund Accounts 2010

Date /Account Name	Balances		Transactions during 2010			Balances 12/31/2010		Total
	12/31/2009		Contributions	Income	Withdrawals	Principal	Interest	
TRUST ACCOUNTS								
1 1929 - Cruft, town Building	12,666.70	-	-	26.42	-	10,000.00	2,693.12	12,693.12
2 1916 - Phillips/Cruft	31,122.92	-	-	65.06	-	6,500.00	24,687.98	31,187.98
3 1930 - Jeffries, Park Building	2,023.05	-	-	3.88	-	1,000.00	1,026.93	2,026.93
4 1942 - West, Library	839.41	-	-	1.48	-	700.00	140.89	840.89
5 Unkn - Cemetery	31,619.91	900.00	900.00	66.24	-	14,930.00	17,656.15	32,586.15
6	78,271.99	900.00	900.00	163.08	-	33,130.00	46,205.07	79,335.07
CAPITAL RESERVE FUNDS								
7 1995 - Police Cruiser	51,461.83	10,000.00	10,000.00	50.86	38,265.69	23,247.00	-	23,247.00
8 1995 - V Dist PUP Truck	5,922.15	5,000.00	5,000.00	18.02	-	10,922.15	18.02	10,940.17
9 1995 - H2O Maintenance	54,010.40	-	-	112.34	1,014.00	50,000.00	3,108.74	53,108.74
10 1995 - Prospect St Dump Closure	153,962.61	-	-	322.52	-	128,412.00	25,873.13	154,285.13
11 1996 - Wastewater Maint	40,176.77	-	-	80.40	7,047.31	33,209.86	-	33,209.86
12 2009 - Ambulance	10,000.00	10,000.00	10,000.00	18.60	-	20,000.00	18.60	20,018.60
13 1999 - Cemetery Addition	20,338.69	-	-	42.59	-	18,824.86	1,556.42	20,381.28
14 2009 - Fire Truck	15,000.00	25,000.00	25,000.00	27.97	-	40,000.00	27.97	40,027.97
15 2000 - Town Library	113,620.46	-	-	237.78	-	96,666.53	17,191.71	113,858.24
16 1995 - Highway Truck	47,924.81	50,000.00	50,000.00	65.40	97,001.34	988.87	-	988.87
17 2003 - Town Building Maint	24,647.49	10,000.00	10,000.00	51.44	-	34,341.35	357.58	34,698.93
18 2007 - Pool/Recreation Facility	20,505.38	-	-	42.86	-	20,000.00	548.24	20,548.24
19 2008 - Transfer Recycling ctr	40,706.22	14,398.00	14,398.00	97.47	55,201.69	-	-	-
20 2008 - Highway Grader	25,063.09	-	-	26.50	25,089.59	-	-	-
21 2008 - Road Maintenance	80,100.89	30,000.00	30,000.00	158.33	-	110,000.00	259.22	110,259.22
22 2008 - FD Emerg/Safety Equip	10,823.94	10,000.00	10,000.00	20.31	-	20,820.79	23.46	20,844.25
23 2010 - PD Emerg/Safety Equip	-	10,000.00	10,000.00	0.70	4,512.65	5,488.05	-	5,488.05
24 2004 - Prospect St Bridge	54,345.29	-	-	113.79	-	50,000.00	4,459.08	54,459.08
25 2005 - Tri-Town Ind Park	29,450.00	-	-	31.22	29,481.22	-	-	-
26 2005 - Mt Wash Cemetery	432.49	-	-	-	432.49	-	-	-
27 2003 - BES Building & Improv	36,206.92	-	-	75.95	-	33,809.36	2,473.51	36,282.87
28 2003 - BES Special Education	100,926.53	-	-	211.34	-	100,926.53	211.34	101,137.87
29 2006 - Profile Special Ed	95,772.38	55,000.00	55,000.00	247.47	-	149,946.14	1,073.71	151,019.85
30 2006 - Profile Building Maint	54,993.58	-	-	115.20	-	50,000.00	5,108.78	55,108.78
31	1,086,391.92	229,398.00	229,398.00	2,169.06	258,045.98	977,603.49	62,309.51	1,059,913.00
32	1,164,663.91	230,298.00	230,298.00	2,332.14	258,045.98	1,030,733.49	108,514.58	1,139,248.07
33 Totals Per Trustee Records								

PUBLIC LIBRARY REPORT 2010

Many programs highlighted this year at the library. Children's programming took on a special focus. A monthly book discussion group was established on Saturday mornings, beginning in January. During April vacation, older kids and teens took part in a Trash Can Jam, making music with recycled instruments.

The Summer Reading Program (SRP) brought two entertainment acts. Kicking off the program was a visit by Toe Jam Puppet Band with their energetic songs and dances. SRP participants then met weekly for crafts, games, stories, and book talks. The program finale, held at the Gazebo, featured the Hampstead Stage Players' rendition of *Treasure Island* and a workshop on stage combat.

Programs in the fall included a Spooky Story Night, a Preschool Thanksgiving, and a Holiday party.

There was much enthusiasm for our new Summer Reading Programs for both teens and adults. The programs featured bingo cards that patrons used to read books of various categories. There were weekly and monthly prizes. Grand prizes for the teens were Ticketmaster gift certificates for a concert or play of their choice. The Adult grand prize winner received a night on the town of Bethlehem, complete with tickets to the Colonial Theater and dinner at Rosa Flamingo's. The Readers' Café monthly book discussion and Sit N Knit programs continued throughout the year.

In September, the Library welcomed acclaimed New England author Howard Frank Mosher. He discussed his newest book, *Walking to Gatlinburg*, complete with a slide presentation of the actual historical landmarks he visited while researching and writing the novel.

We were the proud recipients once again of the Libri Grant. We received 80 new children's fiction and non-fiction books in September.

On the technology front, we added three new laptop computers (for a total of 5) and a wireless color printer to our equipment collection. Our website is up and running (www.bethlehemlibrary.org), as well as a Facebook page to keep our patrons informed. The website allows us to post news and events, photos, as well as dedicated pages for the Friends of the Bethlehem Library and the Building Project. The website also links patrons to our card catalog, where they can renew and reserve items, and to the NH Downloadable website to obtain audio books and E-books.

The Library received a sizeable inheritance this year. The generous gift allowed us to reconvene our Building Committee and begin to make decisions about a new and expanded library building. 2011 should bring much progress to this town-wide endeavor.

STATISTICS

Circulation:

Adult Books:	7814	Video/Audio:	4010
Children Books:	3218	Magazines:	1186
ILL Loaned:	635	ILL Borrowed:	903
NH Downloadables:	429	(29 E-Books)	

Other Statistics:

Memorial Books:	76	Patrons Served:	10564
Computer Usage:	2721	New Patrons:	105
Purchased Items:	725	Uncollected Books:	40
Donated Items:	281	Withdrawn Items:	1220

Respectfully submitted,
Laura Clerkin, Director

LIBRARY BUDGET

	Budget 2010	Actual 2010	Budget 2011
Expenses			
Books, Magazines, etc.	\$12,700.00	\$11,909.50	\$12,700.00
Magazine	1,600.00	1,058.00	1,600.00
Equipment	100.00	0.00	100.00
Computer Expenses	1,550.00	1,535.68	500.00
Accounting	400.00	0.00	400.00
Library Expense & Travel	1,500.00	990.41	1,500.00
Supplies	1,300.00	1,274.57	1,400.00
Telephone	600.00	523.20	1,100.00
Postage	600.00	592.51	650.00
Miscellaneous	600.00	633.65	600.00
Children's Program	1,500.00	2,589.83	2,000.00
Adult's Program	1,500.00	761.63	1,600.00
Payroll Tax	3,200.00	3,018.88	2,816.00
Wages	32,250.00	30,720.26	37,234.00
Repair & Maintenance	700.00	1,274.00	1,200.00
Computer Replacement Fund	<u>2,000.00</u>	<u>3,757.19</u>	<u>0.00</u>
Total	\$62,100.00	\$60,639.231	\$65,400.00

**These funds are not reflected in the above budget.

Income			
Town Funds	\$59,000.00	\$58,586.28	\$63,000.00
Donations & Fees	500.00	621.00	500.00
Children's Program Donations	800.00	575.00	600.00
Book Sales	<u>1,800.00</u>	<u>1,336.52</u>	<u>1,300.00</u>
Total	\$62,100.00	\$61,118.80	\$65,400.00

Endowment/Trust Funds

Beginning Balance	\$114,417.05
Contributions	0.00
Interest Earned**	239.71
Expenditures	<u>0.00</u>
Ending Balance	<u>\$114,656.76</u>

Computer Replacement Fund

Beginning Balance	\$5,366.94
*** Donations & Int.	63.48
2010 Additions	0.00
***Expenditures	<u>0.00</u>
Ending Balance	<u>\$5,630.42</u>

Memorial Funds

Beginning Balance	\$1,202.83
Donations	1,506.74
Books Purchased	1,118.50
Ending Balance	<u>\$1,591.07</u>

Fines, Lost Books

Beginning Balance	\$962.06
Interest & Fees	764.64
Expenditures	<u>0.00</u>
Ending Balance	<u>\$1,726.70</u>

Memorial Fund has been established through donations in memory of specific individuals. The books purchased from these funds are in memory of these individuals.

*The income and expenditures from these funds are not reflected in the above budget

** Income from these funds is used to purchase books & conduct programs as dictated by the trust.

***These funds are not reflected the above budget.

SELECT BOARD REPORT

“It was the best of times; it was the worst of times”. Dickens’ phrase synthesized this year.

The full quote from The Tale of Two Cities is:

**It was the best of times,
It was the worst of times,
It was the age of wisdom,
It was the age of foolishness,
It was the epoch of belief,
It was the epoch of incredulity,
It was the season of Light,
It was the season of Darkness,
It was the spring of hope,
It was the winter of despair.**

The Town Transfer Station was designed, approved, built; yet could not open as the ground was too wet.

The Highway Garage remediation was designed, bid and finished; yet at a great cost to the Town.

The long awaited NCES III lawsuit was set for December, said to be ready to go and was postponed until 2011.

The budget was set and seemed sound, but in the end a flurry of activity led to an overspending of tens of thousands of dollars. At the same time, the tax rate dropped.

A new furnace was installed in the Town Hall at little cost to the Town and the Town Hall was re-insulated.

A full time Fire Chief was appointed.

Concerts were held at the Gazebo to record crowds.

WREN continued to thrive with grants and clients.

The Library remained the most popular institution in Town.

The design for the refurbished Prospect Street Bridge was proposed at 80% State contribution.

The farmers’ market grew.

For the first time in many years the Town had a Christmas tree.

David Lovejoy, Chair
Bethlehem Board of Selectmen

BETHLEHEM POLICE DEPARTMENT

The Bethlehem Police Department extends our thanks to the Bethlehem citizens for their continuing support. Our success depends on our relationship with the community we serve. Your vigilance and reporting has been a great force multiplier in assisting us in reducing the crime rate in the Town of Bethlehem.

We began 24-hour coverage in the later part of 2009 and continued through 2010. This allowed for quicker response times during the late evenings and early morning hours. Along with the 24-hour coverage, we implemented a property check program for vacation properties, businesses, and property owners going on vacation. Because of this action, we have seen a decrease in crimes against property. This coverage has also shown a rise in DUI stops, which resulted in the arrest and conviction of a substantial amount of drivers under the influence.

As part of our ongoing focus on growing outside relationships, we have joined the State Joint Task Force on Internet Crimes against Children. Joining gave us access to assets that we would otherwise not have had. It is important to our community that children are safe from internet predators. We should educate parents and children about crimes involving current technology. We continue to work with the State Drug Task Force in our efforts to eradicate drug related crimes in our community.

This was the first year the Town of Bethlehem has submitted and received highway safety grants. The grants allowed us to purchase equipment and paid for increased speed enforcement patrols. We are looking forward to participating in these programs again this coming year.

The end of 2010 brought the retirement of one of our Officers Harry “Bing” Clark. Bing has been a lifetime member of the Bethlehem community. Over the past years, he has been an important part of the Department as our Prosecutor and as a Police Officer. We would like to thank him for his hard work and his dedication to our Department and to the Town of Bethlehem. We will miss him greatly.

Bethlehem Police Department 2010 Activities

3233 calls of service, which included:

71	Motor Vehicle Accidents (No Fatalities)	809	Motor Vehicle Stops
34	Crimes against persons	79	Crimes against property
3	Crimes against society	76	Other crimes

181 investigated crimes resulting in 95 arrests and convictions.

We are proud to be a part of the community and we look forward to our continued service.

Respectfully submitted,
Chief Michael Ho-Sing-Loy
Sergeant Alan Demoranville
Detective H. Bingham Clark (Retired)
Detective Jared Peters
Officer Andrew Hennessey
Officer Jeffrey Dube

**TOWN OF BETHLEHEM
NEW HAMPSHIRE
2011 TOWN MEETING WARRANT
DELIBERATIVE SESSION**

To the inhabitants of the Town of Bethlehem, New Hampshire, Grafton County in New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room located at 2155 Main Street in said Bethlehem on February 7th, 2011 at 6:00 pm. Warrant articles may be amended at this session per RSA 40:13, IV a, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13 a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room on Tuesday, March 8, 2011 at 8:00 am for the choice of town officers elected by official ballot, to vote on the questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 am in the forenoon and will not close until 7:00 pm in the evening.

Article 1: To choose all necessary Town Officers for the ensuing year. **(Ballot Vote)**

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see is the Town will vote to adopt the Model Small Wind Energy Systems Ordinance. **(Complete text of the proposed ordinance is available in the Planning Board Office.)**

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning ordinance as follows:

To see if the Town will vote to amend Article XI (Multi-Family Dwelling Unit Development, Section B (General Requirements) #3 (Density) of the Bethlehem Zoning Ordinance from:

“A multifamily development which is primarily residential shall maintain a maximum overall density of 5 units per required minimum lot size as stated for each district (5 units per 20,000 square feet in District I-Main Street, 5 units per 40,000 square feet in District I, and 5 units per 80,000 square feet in District II and III).

To:

“A multifamily development, which is primarily residential, shall maintain a maximum overall density of 5 units per required minimum lot size as stated for each district. The

maximum number of single family lots, duplex lots, or single family or duplex dwelling units permitted in any Multi-Family Development shall be determined by dividing the net tract area of the parcel by the minimum lot size for the particular zoning district. The net tract area of a parcel of land shall be defined as the total area of the parcel less all non-buildable land, including all area within the mapped, flood hazard areas, all areas with poorly or very poorly drained soils, and all areas with a slope of 25% or greater. The net tract area concept may be waived with a Special Exception to be requested from and granted by the Zoning Board of Adjustment when a parcel is to be serviced by town water and sewer, in which case, the number of units shall be based on the gross land area.”

Article 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Bethlehem Planning Board for the Zoning Ordinance as follows:

To see if the Town will vote to amend Article XVIII, Board of Adjustment, Section C, 4 Special Exceptions of the Bethlehem Zoning Ordinance by deleting the following wording:

“One (1) copy of the above referenced plans be transmitted by the Board of Adjustment to the Planning Board for review and comment.”

Article 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Bethlehem Planning Board for the Zoning Ordinances as follows:

To see if the Town will vote to amend the Aquifer Protection Ordinance, Section IV Applicability by adding the following language :

.....Section XII (Exemptions) of this Ordinance, “except that this ordinance does not apply to the Town’s District V zone.”

Article 6: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling \$2,957,579 should this article be defeated, the Default Operating Budget shall be \$2,772,475 ; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. *(The Board of Selectmen recommends this appropriation.)*

(Note: This Operating Budget does not include appropriations in any other Warrant Articles.)

Article 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund-Police Cruiser previously established. *(The Board of Selectmen recommends this article.)*

Article 8: To see if the Town will vote to raise and appropriate the sum of (-\$0-) to be added to the Capital Reserve Police Equipment Fund already established. **(The Board of Selectmen recommends this article).**

Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund, already

established, for the purchase of a Highway truck. *(The Board of Selectmen recommends this article.)*

Article 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) to the Capital Reserve Fund-Fire Department Emergency Safety Equipment previously established. *(The Board of Selectmen recommends this article.)*

Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be added to the Capital Reserve Fund previously established for purchasing a new or used fire truck. *(The Board of Selectmen recommends this warrant article.)*

Article 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the Capital Reserve Fund for the purpose of purchasing a new or used ambulance. *(The Board of Selectmen recommends this warrant article.)*

Article 13: To see if the Town will vote to raise and appropriate Five Thousand dollars (\$5,000) to the Capital Reserve Fund-Town Building Maintenance already established. *(The Board of Selectmen recommends this article.)*

Article 14: To see if the Town will vote to raise and appropriate Ninety Thousand Dollars (\$90,000) to be added to a fund already established to pay the Town's share (20%) for the restoration of the Prospect Street Bridge.

Article 15: To see if the Town will vote to raise and appropriate Ninety-Nine Thousand Dollars (\$99,000.00) to pay the States' share (80%) for the restoration of the Prospect Street Bridge to be added to a fund already established. These funds will be reimbursed back to the Town by the State Department of Transportation.

Article 16: To see if the Town will vote to raise and appropriate (-\$0-) a year for the purpose of hiring a Town Administrator. The position will include benefits and start as soon as a search committee is appointed and a candidate is hired. A formal job description will be taken from the "Knowing the Territory" publication.

Article 17: To see if the Town will vote to discontinue the Special Revenue fund for the ambulance. If this article passes, the ambulance budget will be listed in the Operating Budget beginning next year. In future years, a special line in the Revenue side of the Budget will state the revenues received from Ambulance billing. *(The Selectmen recommend this warrant article.)*

Article 18: To see if the Town will vote to discontinue the Main Street Cemetery Capital Reserve Fund as established in Article 21, 2005 Town Meeting. As of December 31, 2010 this fund had a -0- balance. *(The Selectmen recommend this warrant article.)*

Article 19: To see if the Town will vote to establish a Capital Reserve fund under 35:1 for the purpose of purchasing cemetery equipment, such as a tractor, leaf vacuum and bagger attachment for tractor, trimmers and other equipment necessary for maintenance of cemeteries and to raise and appropriate the sum of \$5,000 to be placed in this fund and to designate the board of Selectmen and Cemetery Trustees to expend. *(This is warrant*

article submitted by petition). (The Selectmen do not recommend this warrant article)

Article 20: To see if the Town will vote not to create an expendable trust fund under the provision of RSA 31:19-a, to be known as the Cemetery Repair fund for the purpose of repairing graves, historical ,markers and monuments and to raise and appropriate the sum of \$100 to establish this fund. The Cemetery Trustees and Sexton will be responsible for recommending needed repairs to the Town Selectboard. (This is a warrant article submitted by petition). (The Selectmen recommend this warrant article)

Article 21: To see if the Town will vote not to require the legal budget for the landfill related issues to be a separate warrant article. (This is a warrant article submitted by petition). (The Selectmen do not recommend this article)

Article 22: To see if the Town will vote to establish (in accordance with RSA 35:1-c) a Capital Reserve Fund for the purpose of the purchase and maintenance of Computers, Technology and related equipment at the Library and raise and appropriate the sum of Two Thousand dollars (\$2,000.00) to be placed in this fund and to designate the Library Trustees as agent to expend. (This is a warrant article submitted by petition.) The Selectmen recommend this article)

Article 23: To see if the Town will vote to raise and appropriate the sum of Eight Thousand dollars (\$8,000.00) (this is a \$1,000 reduction from 2009) for the purpose of providing live musical entertainment be held at the Bethlehem Gazebo in 2011. (This is a warrant article submitted by petition.)

Article 24: To see if the Town will vote to inform the New Hampshire Public Utilities Commission and our elected representatives our objection to the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Bethlehem as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and well being of its residents. (This is a warrant article submitted by petition.)

Article 25: To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or central wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes up to a maximum of \$25,000 for each solar energy system, wind-powered energy system or central wood heating energy system. Passage of this Article will not result in higher taxes for anyone. (This is a Warrant Article submitted by petition.)

The Board of Selectmen

FIRE CHIEF'S REPORT

2010 Was another busy year for the Bethlehem Fire Department. As most people realize it was a year of substantial change for the Town with the hiring of its first full time Fire Chief.

At the Annual Meeting last year voters chose to make the Fire Chief / Emergency Manager Position full time. The hiring process began about a month after Town Meeting day and ended in late June. The position was advertised in 4 local papers as well as the internet. The ads produced a considerable amount of interest from as far away as Oregon. We received a total of nine applications which were put before a review committee and they were narrowed down to four that were invited for a personal interview. These candidates were interviewed by three review boards, a Professional Board, Firemen Board, and a Citizens Board. The results of the interviews and recommendations were then presented to our Select Board and they made the final decision. The candidate chosen was Jack Anderson your present Chief. It was a very long process but it was very thorough and fair to all that applied. Chief Anderson began his full time duties around the first of July. A special thanks should be given to all who participated in the process serving on the review boards and conducting the interviews.

I feel the position has been beneficial to the Town in many ways such as a constant presence at the Station, availability for inspections, covering incidental calls, equipment checks, proper reporting, and a host of other daily activities. Also I was able to write a \$200,000.00 Brownfields Grant application to the EPA to demolish and clean up the old Maplehurst Hotel property. At this time we are awaiting the result of the Grant Application which is due to be announced in April 2011. This was a major undertaking and consumed a great deal of time and research. Another activity that was completed was the initial phase of the Towns Emergency Plan, required by the Department of Homeland Security to access Federal Funding in the event of a disaster. This initial phase also enabled us to apply for funding of \$5000.00 to contract with a specialized planner to assist us in completing the plan.

The most important part of this Annual Report is informing the Tax Payers of the great work our Fire and Ambulance men and women do every day. We are fortunate to only have a few major incidents that might make headlines each year but while you are sleeping or having a Holiday dinner our people are answering calls for medical emergencies, responding to an automobile accident, a fire alarm activation, a flooded basement or any other number of incidents that occur on a regular basis. They are also out training and sharpening skills that will enhance their performance in all kinds of emergencies. This group of people is made up of men and women that have a deep desire and a never ending commitment to help people in need. In the past year alone we have responded to approximately 125 Fire calls and approximately 200 Medical calls. We had a couple of major structure fires in Town and responded to several fires in neighboring communities. We continue to enjoy a good working relationship with our Mutual Aid partners throughout the area.

The Fire Department also would like to recognize Captain Bruce Brown for his many years of service to the Town as a Fireman. Bruce retired from the Department this past year and we would like to wish him all of the best in his retirement.

Another organization that has been reactivated over the past couple of years is the Firemen's Auxiliary. This is a group of people that spring into action when we have a structure fire, a major incident, or an extended training exercise to supply the Fire Department personnel with food, water, coffee and other needs. Most of the members are Ladies that have spouses on the Fire Department but they are open to anyone who would like to help. They don't get paid and they do several fundraisers each year to purchase supplies and equipment. I consider them an extremely valuable resource and their efforts are very much appreciated.

I extend an invitation to all to stop in see what is happening at your fire department and ask questions. As your Chief I am always available even nights and weekends and you are welcome to call if you have a problem. My personal phone numbers are Home 869-2272 and my cell is 448-8331. It is a sincere honor to serve as your Fire Chief and Emergency Management Director and all of us at the Department thank you for your continued support.

Respectfully submitted,
Chief Jack Anderson

BETHLEHEM BUILDING DEPARTMENT

For the year 2010 Building activity was slow throughout the area. However, the total number of permits were down. Construction values were considerable modest.

Following is a breakdown of permit activity:

New single family permits	10
Manufactured housing	2
Residential alterations	5
New Commercial	3
Commercial alterations	2
Demolition permits	7
Miscellaneous (garages, decks, sheds, etc.)	25

Total value of all construction - \$ 2,201,100.00

Total permits issued - 54

Respectfully submitted,
Stan Borkowski
Code Enforcement Officer
Cell Phone: 1-802-356-5064

BETHLEHEM PLANNING BOARD AND ZONING BOARD OF ADJUSTMENT REPORT

Due to the economic climate this year the Planning and Zoning Boards expected a lighter than usual workload.

We have had 2-Subdivision Applications, 2-Site Plan Reviews, 1-Lot Line Adjustment and 9-Conceptuals. The Zoning Board has had 2 Special Exception and 2 Variances.

Development in Bethlehem has been slow this year.

I want to thank all of the Planning Board members for generously donating their time and hard work to help Bethlehem continue to be a great place to live.

Cheryl Sargent took over as Planning and Zoning Board secretary from April Hibbard who is now devoted to Accounting. We want thank both of them for all their efforts this year.

Special thanks to Roland Shick for serving Bethlehem for many years on both Boards. Roland is leaving his post as Zoning Board Chairman for a well deserved break.

PLANNING BOARD

Michael Ritter, Chairman
Donald Lavoie, Vice Chair
Dan Webb
Alecia Loveless, Ex-officio
Andrea Bryant
Teresa Tupaj Wood
Maurice Stebbins
Erin Woo, Alternate
Jeannie Robillard, Alternate

ZONING BOARD OF ADJUSTMENT

Roland Shick, Chairman
Kevin Morse
George Foss
Judy Wallace
Ruth Heniz, Alternate

HIGHWAY DEPARTMENT

Weather has a great deal to do with the work performed at the Highway Department. Spring brings clean up from the long winter months. Gravel roads receive a lot of attention at this time as well as street sweeping of our tar roads.

The past few years of heavy rain in the summer shows the areas that need attention, either cleaning of ditches, bigger culvert or rusted culvert replacement, cleaning of catch basins or out of date drainage systems such as Noyes Development. Summer is also the time we do as much shimming as money allows in an effort to repair our deteriorating asphalt roads.

Heavy snow shows where more shoulder work and woodcutting is needed. Stone walls, ledge and right-a-ways limit some of what can be done but each year we address as many problem areas as possible.

When asked, the Highway Department helps where it can on Town issues, such as the burying of the two new propane tanks for the heating system at the Town Building, the cleaning of debris on Rt. 116 in conjunction with the new Transfer Station, the dismantling and disposal of both the skateboard half-pipe and baseball dugout which were both deemed unsafe for further use.

Because a lot of the highway work is routine in regard to the season, the crew, which has remained the same, has the knowledge and experience to handle what comes along. Thank you to the full time crew of Rick Robie, Chris Brousseau, and Bill Patenaude and part-timers Dan Tucker and Larry Towle for making this a working Department.

I'd also like to thank all the Office Staff and Department Heads for their help and support.

Respectfully submitted,
Brett Jackson, Road Agent

BETHLEHEM RECREATION DEPARTMENT

“2010 showed to be another great year for the Recreation Department. With our accepted Warrant Article in March to have our own Recreation Revolving Fund, rec. was able to start saving the money it receives from sport fees and afterschool and summer recreation programs to allow for a major reduction in the budget for 2011. I, Natanya Champney, sadly resigned from my position as Recreation Director in December due to some medical problem with my son. I will be helping the new Recreation Director become comfortable in her new role in late February of 2011.

Here are some statistics for 2010:

Baseball had 69 participants

Softball had 17

Summer Recreation had 98 registered students, 15-60 on a daily basis

Summer swimming lesson was full at 18 participants

Adventure Program went from 2 in 2009 to 8 participants in 2010

Fall Soccer had 73 participants

Basketball had 52 participants

Afterschool Program had 125 registered students, 27-40 on a daily basis

Total Revenue acquired in 2010: \$31,492.28 of which \$26,800.32 was for the Revolving Fund (from March 2010 through December 2010, not including withdrawals made to that account or interest accrued)
(2009 revenue was \$20,939)”

Sincerely,
Natanya Champney
Recreation Director

BETHLEHEM COUNTRY CLUB

Another year has come and gone at The Bethlehem Country Club. Even though the economy has not gotten any better we were able to make a small profit, while still putting money back into the club for improvements. Our course was in fantastic condition this summer and we had many positive remarks about the club.

We continue to strive to increase our business at the club and restaurant. I am always looking for ways to attract more business to the club. This past summer we put up a large "Bethlehem Country Club" banner attached to the fence facing Main Street and restaurant lawn signs along 302. Our golf course and restaurant gains new followers every year, not only due to the signs, but also because of word of mouth. Many of our loyal customers tell us that our restaurant is the best kept secret in the North Country. We serve lunch, a great fish fry on Friday nights and full breakfast on weekends.

We are always looking to get more youth involved in golf. We mail information to our local schools detailing our Junior Golf Program and always get a very favorable response. The Junior Golf Program continues to be directed by member volunteers, and is at no cost to the children or the club. Our couple's league on Friday nights is getting very popular also.

Some things do come up every year that needs repairs or improvements. This coming year will be no different as we have to tear out the front steps leading to the restaurant and put in new ones for safety reasons. We also have to do some long overdue and much needed electrical work in the club house. I have also just learned from the Water Department that due to a State requirement we have to put in a water meter which will cost over \$3,000.00. We are fortunate to have talented employees to do much of this work so we only have to pay for the materials.

We do have to increase our revenues, so even though the economy is still poor, we have to raise our rates for the golf course this year. We have not had a rate increase in several years. Unfortunately, the cost of doing business increases every year. So even though we have cut our budget for the past four years, we believe we have no choice but to raise our rates in order to not only pay our debtors, but to hopefully also increase our revenues. I believe we will still continue to attract golfers with the new rates because we will remain the best value for golf in the North Country.

As you all know, this past summer was hot!!! In fact our weather this past summer was the hottest on record for New Hampshire. The rain stopped, but the afternoon sun kept some golfers away. So as always I am hoping Mother Nature will be good to Bethlehem Country Club in 2011 so we can continue to have a great golf course and resource for the Town of Bethlehem. As always I invite anyone from town to stop and visit us. Come see what Bethlehem Country Club is all about!!

Respectfully submitted,
David A Pilotte
BCC Manager

BRETZFELDER MEMORIAL PARK COMMITTEE

Bretzfelder Memorial Park, on Prospect Street, is a property of the Society for the Protection of New Hampshire Forests and as such makes a payment in lieu of taxes to the Town each year. The Park land was donated to the Forest Society in memory of Charles B. Bretzfelder, by his daughter, Helen Bretzfelder. In her will she stipulated that she wished a Town Committee be established “to represent the conservation, recreation and nature education interests of the Town.” Since its creation in 1982 the Bretzfelder Memorial Park Committee has met several times a year to plan for maintenance of the Park and for the free programs that are offered to the public thanks to the Park’s endowment left by Helen Bretzfelder. The Committee members host these programs.

Free Wednesday evening programs are held at 7 p.m. in February in the classroom and in August in the pavilion. Calling all parents and grandparents – the August programs are especially designed for children (of all ages). Put the Wednesday night programs in August on your calendar right now. On August 3rd the Laughing Couple will perform a program of Carolyn’s Native American storytelling while Rick and children present create a mural of the story being told. On August 10th Littleton’s Sally Sherard will present a puppet show. On August 17th the Squam Lakes Science Center will introduce some wild animals to the audience. On August 24th docents Dave and Tanya Tellman will present Logging Life – an evening of old tools, photographs, oral history and songs from logging in the north woods some hundred years ago.

The Park is open during daylight hours for everyone to enjoy year round. The Park’s resident caretaker is Al MacBain. There are picnic facilities behind the building, in the pavilion and around the pond. Restrooms are available in the classroom building. To schedule a special event at the Park, phone the Rocks Estate at 444-6228.

Enjoy this free resource in the Town during winter, spring, summer and fall. Park in the upper parking lot and have a picnic or follow the Tree ID trail. Visit the wonderfully massive Memorial White Pine tree, so loved by Charles Bretzfelder that his ashes were buried nearby. Take the Nature Trail and wander down by Barrett Brook, noticing especially the old yellow birches and hemlocks that line the brook. Park in the lower parking lot and visit the pond and take a longer hike on the 4 Seasons Trail looking for the new interactive trail signs that will be put up this year. Bring your dog along for the hike. In winter bring your skis or snowshoes and look for the tracks of other animals and listen to winter resident birds like Blue Jays and chickadees. In the spring watch for early spring migrants, listen for the “quacking” of wood frogs and the “sleigh bells” of spring peepers calling at dusk and look for the pink ladyslippers in the woods between the brook and the pond. In the summer look for critters in the pond – perhaps you will find a turtle sunning on a log. In the fall enjoy the colors on the 4 Seasons Trail. This is our Park.

Tanya Tellman, Chair

BETHLEHEM HERITAGE SOCIETY

- Heritage Society website, www.bethlehemheritagenh.com established with many thanks to Nancy Stevenson, Webmaster.
- Bethlehem Elementary School 3rd grade made their annual visit to center for tour and history lesson given by historian, Paul Hudson.
- Established grant writing collaboration with Bethlehem Elementary School.
- Bethlehem Poetry Book published and copyrighted.
- Purchased three (3) new air conditioners for the center.
- Expanded museum display depicting Bethlehem's part in all wars with extensive written history of Civil War veterans and added several pictures and written history of WWI and WWII veterans.
- Arch at Mt. Washington Cemetery erected with the help of the Town and Village District crew. Many hands make light work!
- Mt. Washington Cemetery Restoration completed with dedication on July 31st, 2010. Booklet of all residents of cemetery completed with basic information included. Larger collection of information on file at the museum.
- Ghost Walk held at Mt. Washington Cemetery Celebration on July 31st.
- Storage Shed purchased and erected behind the Heritage Center. The exterior was painted by volunteers which was greatly appreciated!
- A Membership Drive was held and was very successful
- Garden work continues each summer under supervision of dedicated heritage gardeners.
- 50/50 Raffle is run by dedicated heritage volunteers at the summer concert series as a fundraiser for heritage projects.
- The annual yard sale was successful.
- The Heritage Golf tournament was held in September to support projects of the Society.
- Members participated in Profile Middle School Social Studies Project.
- The society participated in the Bethlehem Hebrew Congregation's 90th year Celebration.
- We had brush cleared in back of Heritage Center around the areas of the Bonardi family bridge and the covered bridge.
- The Memory Tree and Veteran's Memory Tree Ceremony was held on Saturday, December 11th.
- The Fourth Annual Open House with Santa on the first and second Saturday of December was a success with the number of families coming in increasing yearly.
- The Heritage Slide Show was held on the first two Saturdays in December at the Durrell Church in conjunction with Bethlehem House tours. Each year the show presents a different view of town.
- Thanks to our many friends and members who continue to support the society. We have many inquiries about genealogy and our community's history. This year we were pleased to gain much more knowledge of our Jewish community through working with the Hebrew Congregation. Please visit the Heritage Museum and learn more about the community that you live in!

Heritage Board of Directors:

Clare Brown, Carole Hammarberg, Linda Herrman, Florence Houghton, Paul Hudson, John Stevenson and Lana Tibbetts.

BETHLEHEM CONSERVATION COMMISSION 2010

4-H Camp: Because both UNH Cooperative Extension 4-H Camps were closed this summer, the Conservation Commission was unable to provide camp scholarships for Bethlehem children. Instead, we donated \$450 to the Wildlife Heritage Foundation of NH to assist its efforts to renovate and reopen the Barry Conservation Camp in Berlin.

Spring Roadside Clean-Up: The Commission conducted this annual event on May 1 with the help of 62 volunteers. Afterward, volunteers attended a hot dog cook-out at Bretzfelder Park, received prizes of gift certificates at Rennell's and children took an educational flora-and-fauna tour. We want to thank Highway Department staff who picked up the bags of roadside trash. For the first time we were able to separate aluminum, glass and plastic for recycling thanks to the co-operation of Earley Rubbish and Recycling of Colebrook. For its efforts, the Commission received from New Hampshire the Beautiful 50 lilac bush stems, which were planted in the Town Forest.

Town Forest: Commission members, with help from Grafton County Forester David Falkenham, continued marking Town Forest boundaries. With the help of other volunteers and the Highway Department we were able to erect signs at the two entrances to the Town Forest. Members accepted the hospitality of Tanya and David Tellman to visit their tree farm and learned how their trails were constructed.

Applications: The commission also reviewed applications including wetlands and dredge and fill as received and conducted site visits where necessary.

NCES landfill expansion and landfill-related activities: The commission was concerned about issues raised by an Aries Engineering report on the Corrective Action Plan that NH Dept. of Environmental Services (DES) required North Country Environmental Services (NCES) to carry out to stop and reverse ongoing groundwater contamination at the landfill. The issues related to possible continued leakage of the landfill liner and the need to continue to monitor the site for one to two years after remediation is complete.

In June, the commission also testified on behalf of the town at a DES public hearing on the landfill expansion project.

The commission hired Aries Engineering to review the Alteration of Terrain Permit Application and provide commentary on possible ground-water contamination issues posed by the expansion of the NCES landfill.

Other activities: Commission members wrote letters in support of the Ammonoosuc River Local Advisory Committee and in support of a federal Brownfields Grant sought by the Bethlehem Fire Department to clean up the Maplehurst Hotel Property.

Members attended an open house for the White Mountain National Forest Crawford Stewardship Project and commented on the project; participated in a program to celebrate the extension of the Heritage Trail; attended a site visit to the Seep to review remediation efforts that NH DES required of North Country Environmental Services; attended a briefing on the fluvial geomorphology of the Ammonoosuc River; attended the annual meeting of the NH Association of Conservation Commissions; and attended a meeting on Taking Action for Wildlife.

Cheryl Jensen, Chair, Bethlehem Conservation Commission

BETHLEHEM ENERGY COMMITTEE

In 2010, the Bethlehem Energy Committee worked on implementing energy conservation and efficiency upgrades to the Town Hall and developed the Community Garden. There were many hours of volunteer work invested, and all funds expended were grant supported, so these activities have cost the taxpayers nothing.

The funding sources for the Town Hall project were a \$69,000 windfall from Pinetree Power and NH DES, and a \$47,000 grant from NH Office of Energy and Planning. The results of an energy audit conducted at the Town Hall indicated a need for air sealing, insulation, boiler replacement, and heat distribution improvements. The air sealing and insulation work was completed by NHNRG of Lisbon in late Fall. Trombly Plumbing and Heating of St. Johnsbury completed installation of new, high-efficiency propane boilers in December, and will return in Spring 2011 to implement changes to the controls and distribution systems. PSNH also contributed funding to bring the lighting up to current standards. We owe a debt of gratitude to Melissa Elander, who has administered this project with determination and painstaking attention to detail.

The Community Garden was started in 2009, and flourished in 2010. 15 raised beds were created in May, and by mid-June there was a need for 4 more due to demand from gardeners in Town. Many varieties of vegetables and a profusion of flowers made the garden a pleasant place to visit and a source of nourishment and beauty. Ian Dowling deserves credit for a fine job of organizing and many hours spent working at the site.

Some of the 2011 activities planned by the Energy Committee include:

- Completion of the Town Hall project
- Investigating ways to save on the Town's Street Lighting bill
- Assessing the feasibility of upgrades to other Municipal Buildings
- Further development of the Community Garden.

Respectfully submitted,

David Van Houten, Chair
Melissa Elander
Kenneth Begg
Ian Dowling

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Ammonoosuc Community Health Services' (ACHS) mission is to provide quality affordable health care to the 26 communities we serve in southern Coos and northern Grafton Counties regardless of their ability to pay. In many instances, ACHS is the safety net that provides critically needed health care to those who otherwise would not have access.

As one of the largest primary healthcare networks in northern New Hampshire (and Vermont), nearly 10,000 patients choose ACHS as their Medical Home, including 404 Bethlehem patients. ACHS is a highly respected non-profit Federally Qualified Health Center (FQHC) that has been providing patient-centered affordable, quality healthcare for over 35 years regardless of one's ability to pay. Our ability to continue to provide these services depends on the generous support from the communities we serve.

We have sites in Littleton, Franconia, Warren, Whitefield, and Woodsville. Although we are extremely grateful to have received funding to expand and upgrade our Littleton and Warren care delivery sites this past year, those funds can only be used for their intended use and not for patient care. Our community fund raising continues to be an important part of operating our community health centers. We accept the uninsured, under-insured, Medicare, Medicaid and most commercial insurances. We also offer a sliding-fee-scale for payment of services for those who qualify.

ACHS has 9 Family Practice Physicians, 2 Pediatricians, 5 Advanced Practice Registered Nurses and 2 Physician Assistants. We also contract with 2 Ob/Gyn Physicians, and employ 1 NH Licensed Social Worker/Licensed Alcohol and Drug Counselor, a Clinical Psychologist and a Psychiatric Nurse Practitioner. We also employ Registered and Licensed Practical Nurses, a Nutritionist, Social Workers, Patient Navigators, and other support staff.

ACHS offers a broad spectrum of health care services including:

- Comprehensive Primary Medical Care for all ages.
- Family Planning-Birth Control, STD Checks, HIV Testing and Counseling
- Pre-Natal Care-Childbirth Education, Nurse/Midwife Service and Newborn Care
- Pediatrics
- Chronic Disease Management
- Breast & Cervical Cancer Screening Program
- Behavioral Health Care-Counseling, Drug and Alcohol Treatment
- WIC/CSFP-Healthy Food and Nutrition Education
- Pregnancy & Beyond Home Visiting Program
- Partners in Health-Support for Families with Children with Chronic Health Conditions
- Oral Health Referrals and Voucher Program
- Pharmacy Program

The Board of Directors, Staff and patients of ACHS thank the Town of Bethlehem and the many organizations and community members who have supported Ammonoosuc Community Health Services through the past year. Your generous contributions and commitments are greatly appreciated.

Respectfully submitted,
Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer/Executive Director

NORTH COUNTRY COUNCIL
Regional Planning Commission & Economic Development

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation helping developing project for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

NORTHERN HUMAN SERVICES DIRECTOR'S REPORT

In a difficult financial environment for human service organizations, I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. Both our mental health and our developmental services programs have been able to look upon the challenges of the past year as opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Telemedicine expanded to serve local hospital emergency rooms. In partnership with all seven hospitals in the NHS service area, we have begun offering emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this services, made possible by a federal HRSA grant.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Grafton County, in collaboration with our organization, West Central Services in Lebanon, local law enforcement and courts, has been awarded a federal grant for initiating a Mental Health Court. This means that people who commit non-violent crimes as a result of mental illness will be offered support, resources and treatment.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the “evidence-based practices” we have implemented, using methods that have been proven to be effective in studies across the country.
- Common Ground hosted the director of an organization in Adelaide, Australia. This is the latest in a series of visits from agencies around the world. These organizations have been referred to visit us due to the quality of our services and our individualized approach to meeting people’s needs.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- Our student services program continues to provide extensive supports to school-aged children whose families and schools want them to remain in the community. This service prevents costly and disruptive placement away from family and friends.
- Our Woodsville Common Ground office, located at St. Luke’s Hall, has grown substantially this year, with three service coordinators, a nurse and a housing specialist providing services in the southern part of our service area.

All of these varied activities depend on the support of our towns. **This year our mental health offices served 92 people from the Town of Bethlehem, providing 698.71 hours of counseling.** Our developmental services program, common Ground serves 102 throughout the area.

Respectfully Submitted,
Jane C. MacKay, LICSW
Area Director

AMMONOOSUC RIVER LOCAL ADVISORY COMMITTEE (LAC)

The North Country Council presented the Colonel Oliver Nelson Planning Award to LAC at its Annual Meeting October 28th in recognition of river stewardship. The Ammonoosuc River Fluvial Geomorphic Assessment Project by Dr. John Field and his Associate Nicolas Miller was completed in 2010. LAC members selected a Lisbon site by the Salmon Hole Bridge for the initial restoration project, based on criteria of water quality and habitat. This location is one of the “highest yielding and deepest aquifers in the Ammonoosuc River Valley.” An island at the site is highly ranked in the New Hampshire Fish and Game Action Plan. Dr. Field and Rebecca Brown, Executive Director of Ammonoosuc Conservation Trust (ACT) met with the Lisbon landowner. Ray Lobdell, CWS collaborated with ACT on the plan to restore the site to forested alluvial flood plain and control erosion. Nicolas Miller gave a presentation to each town’s planning board, emergency management personnel, and other interested parties, identifying areas of erosion and channel instability. He advised doing floodplain conservation and riverbank restoration projects to offset future hazards. Tara Bamford, North Country Council Planning Director, facilitated going forward with the management plan. LAC held public outreach educational presentations for riparian landowners and outdoor enthusiasts. LAC hosted a DES Program, regarding most recent stream crossing and culvert rules. Press releases kept locals informed about LAC’s activities in the watershed. In future programs input will be sought from residents, incorporating their historical knowledge and concerns into the final plan. Upon completion, each town will have the option to adopt the Ammonoosuc River LAC Management Plan into the Master Plan.

Happenings

Heavy Rains and Thaw of January 25th

Ice jam damaged bridges in Bath and Woodsville. Executive Councilman, Ray Burton gave his support to solve problems in aftermath of storm surge. NHDES Acting Rivers Coordinator Laura Weit came to the North Country on fact-finding mission. Team approach was used to mitigate hazards.

Water Main Break in Pump House at Bretton Woods on May 11th

Water entered the Ammonoosuc River.

Heavy Rains on August 3

Dartmouth Brook flooded on Base Road, erosion at gravel shoulder, and culvert problem

Hurricane Nicole Floodwater on October 1

Impacted Base Road by Dartmouth Brook in Carroll, tributary of Baker Brook, and Brook Road in Bethlehem, flooded wetlands in Littleton Meadows, Palmer Brook floodwaters inundated Gary’s Drive at foot of Mann’s Hill Road in Littleton, impacted 2 soccer fields in Lisbon and reduced travel to one-lane on Route 302 in Lisbon. The raging waters of Ammonoosuc Falls closed Bath Bridge, 6-roads closed in Bath; landslide on Route 112.

Activities

NHDES Wetland Bureau Permit Applications

In 2010 LAC members reviewed 23 applications and sites for projects in 6 of the 7 corridor towns. The members commented on 12 of the 23 applications. Seven of the 12 were Comprehensive Shoreland Protection Act (CSPA) applications.

Legislative Action on HB1451 (LAC presented testimony at hearing)

Workshop Attendance (LAC members attended 14 workshops)

Volunteered for Allied Conservation Programs in Ammonoosuc River Watershed
LAC members are affiliated with and/or members of conservation/planning organizations, having mission(s) held in common with LAC, including: North Country Council, Ammonoosuc Conservation Trust, NH Fish and Game, NHDES Volunteer River Assessment Program, Connecticut River Joint Commissions-Riverbend Subcommittee, Appalachian Mountain Club, Society for Protection of NH Forests, Audubon Society of NH, Trout Unlimited, NH Coverts, and Cornell Lab of Ornithology.

1. NHDES Volunteer River Assessment Program (VRAP)

Four LAC members conducted water quality testing May-September for measurements of turbidity, pH, dissolved oxygen, temperature, and specific conductance. Additional sampling was collected for testing of total phosphorous, E. coli, and chloride levels. One of the LAC members assisted NHDES Manager putting in and retrieving data loggers.

2. Monitored Invasive Species Along Shoreline @ VRAP Stations

Japanese Knotweed present in Bethlehem, Littleton, Lisbon, and Bath; Bull Thistle in Bath; Purple Loosestrife in Littleton Meadows; Algae Didymo not found.

3. Atlantic Salmon Fry Distribution (Two LAC members participated)

4. NH Fish & Game Wildlife/Nongame Reptile and Amphibian Reporting (RAARP)

Two LAC members submitted data and photos for the 2010 inventory, including first documentation of mink frog in Carroll.

5. Bat Data Collection /White-nose Syndrome (One LAC member volunteered)

6. NH Dragonfly Program (One LAC member volunteered)

2010 Ammonoosuc River Local Advisory Committee

- | | |
|---------------------------------------|---------------------------------------|
| Charlie Ryan, Chairman (Littleton) | Karen Pearson, Member (Bethlehem) |
| Richard Walling, Vice Chairman (Bath) | Joan Karpf, Member (Carroll) |
| Connie McDade, Secretary (Littleton) | Leslie Bergum, Member (Carroll) |
| Michael King, Treasurer (Haverhill) | Linda Dowling, Member (Carroll) |
| William Harris, Member (Haverhill) | Michael Waddell, Member (Coos County) |
| Errol Peters, Member (Landaff) | John Scarinza, Member (Coos County) |
| Steve Jesseman, Member (Lisbon) | |
| Jessica Willis, Member (Littleton) | Compiled by Connie McDade, Secretary |
| Marilyn Johnson, Member (Bethlehem) | |

Submitted by Charlie Ryan, Chairman

**BIRTHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2010**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 02, 2010 Littleton, NH	Smith, Carter Grayson	Stebbins, Amber
January 12, 2010 Littleton, NH	Bond, Zackarie Anakin	Bond, Nicholaus Bond, Diana
March 10, 2010	Piper, Katelynn Marie	Piper, Michael Mooney, Shannon
March 16, 2010 Plymouth, NH	Bolevic, Esme Angelia	Bolevic, James Vaughn, Heidi
March 31, 2010 Plymouth, NH	Vermeulen, Neve Gabrielle	Vermeulen, Rodney Vermeulen, Valerie
May 19, 2010 Littleton, NH	Glass, Reese Lynn	Glass, Ryan Glass, Lynne
July 20, 2010 Littleton, NH	Breezyn, Gabrielle	Girard, Krista
July 27, 2010 Lebanon, NH	Pelletier, Allison Alexis	Pelletier, Jeffrey Pelletier, Annette
July 29, 2010 Littleton, NH	Chase, Eric Michael	Chase, Eric Chase, Barbara
August 1, 2010 Littleton, NH	Smith, Eliza Kate	Smith, Adam Smith, Katie
August 9, 2010 Littleton, NH	Lawton, Isabel Grace	Lawton, Joshua Lawton, Amy
September 15, 2010 Littleton, NH	Stanley, Delaney Mackenzie	Stanley, John Stanley, Lynn
September 21, 2010 Littleton, NH	Metras, Rachel Emily	Metras, Roger Metras, Margaret
September 21, 2010 Bethlehem, NH	Tattersall, Madison Louise	Smith, Sarah
October 14, 2010 Plymouth, NH	Moren-Grey, Jackson Russell	Grey, Kenneth Moren-Grey, Michelle

October 22, 2010 Littleton, NH	Bradley, Kayden Preston	Bradley, Matthew Riley, Sarah
November 5, 2010 Littleton, NH	Desisto, Gino Anthony	Desisto, Dwayne Desisto, Somjit
November 17, 2010 Littleton, NH	Sykes, Sullivan Hudson	Sykes, Robert Meaney, Shannon

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Claudia Brown,
Town Clerk

**MARRIAGES REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2010**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
February 14, 2010 Bethlehem, NH	Maria Doyle Grace Newman	Bethlehem, NH Bethlehem, NH
April 10, 2010 Bethlehem, NH	Mark Leslie Lolita E. Davidson	Bethlehem, NH Bethlehem, NH
May 13, 2010 Littleton, NH	Gregory J. Lasko Chelsie M. Boutin	Littleton, NH Bethlehem, NH
July 17, 2010 Whitefield, NH	Alvin W. Dickerman Courtney E. Cox	Bethlehem, NH Whitefield, NH
July 24, 2010 Bethlehem, NH	Richard Paradis Mindy Whitcomb	Bethlehem, NH Bethlehem, NH
July 26, 2010 Whitefield, NH	Paula M. Jesseman Michelle B. Ouellette	Bethlehem, NH Bethlehem, NH
August 21, 2010 Lisbon, NH	David Hammer Ooi Siok Hong	Laconia, NH Bethlehem, NH
September 25, 2010 Franconia, NH	James W. Thompson Jacqueline Gilbert	Bethlehem, NH Bethlehem, NH

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Claudia Brown,
Town Clerk

**DEATHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2010**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 14, 2010 Lebanon, NH	Mark Keller	John Keller	Unknown
April 2, 2010 Bethlehem, NH	Leonard Deberadinis	Leo Deberadinis	Bertha Gomond
May 3, 2010 Bethlehem, NH	Michele Walker	Homer Dions Sr.	Barbara Bergen
May 12, 2010 Littleton, NH	Harold Flomerfelt	Daniel Flomerfelt	Myrtle Parker
May 19, 2010 Bethlehem, NH	Janet Starr	Brison Mowie	Carol Hart
July 8, 2010 Littleton, NH	Jozef Sokolowski	Jozef Sokolowski	Feliksa Augustynowicz
July 14, 2010 Bethlehem, NH	Ronald Payne	Dominick Piantedosi	Theresa Savello
August 7, 2010 Lebanon, NH	Jean Wedick	Lawrence Presby	Ellen Reed
August 12, 2010 Bethlehem, NH	Charles Ripley	Charles Ripley	Mabel Taylor
August 17, 2010 Bethlehem, NH	Floyd Brown	Roy Brown	Ethel Lindsey
August 27, 2010 Bethlehem, NH	Franklin Van Houten	Charles Can Houten	Hessie Bosworth
August 15, 2010 Bethlehem, NH	Leslie Weldon	Jesse Davis	Edith Plante
August 17, 2010 Lebanon, NH	Robert Kimmerle	Unknown	Unknown
August 27, 2010 Littleton, NH	Carl Edmunds	John Edmunds	Lillian Elliott

October 12, 2010 Bethlehem, NH	Walter Hartshorn III	Walter Harshorn Jr.	Samone Bennett
November 6, 2010 Bethlehem, NH	Jennifer Russell	Harold Russell	Beverly Anderson
November 15, 2010 Bethlehem, NH	Harold McFarland	Clarence McFarland	Ella Clement
November 19, 2010 Littleton, NH	Jeanine Cady	Edward Beloin	Adrienne Mongeau

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Claudia Brown
Town Clerk

**ANNUAL REPORT FOR
BETHLEHEM VILLAGE DISTRICT**

BETHLEHEM VILLAGE DISTRICT
Box 667, Austin Road
Bethlehem, NH 03574

Annual Meeting Minutes for March 12, 2010

OFFICERS

BOARD OF COMMISSIONERS:

Term Expires 2010	Bruce S. Brown
Term Expires 2011	Richard E Robie Sr.
Term Expires 2012	Russell P. Mardin, Jr.

MODERATOR:

Term Expires 2010	Wayne Derby
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PRECINT CLERK

Term Expires 2010	Lana J. Tibbetts
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TREASURE:

Term Expires 2010	Nora Clark
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WATER & SEWER RENT COLLECTOR	Suzanne MacDonald
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Commissioner Brown gave good wishes and introduced Temporary Moderator John Miller

Temporary Moderator John Miller called the Annual Meeting of the Bethlehem Village District to order at 8:15 PM on Friday, March 12, 2010 at the Bethlehem Elementary School. Present were Commissioners Bruce Brown, Russell Mardin, Jr. and Richard Robie, Sr.

ARTICLE 1. Commissioner Brown moved to nominate Wayne Derby as Moderator for the ensuing year. Seconded by Commissioner Mardin. The motion carried and the Moderator moved to have the District Clerk cast one ballot for Wayne Derby for Moderator and this was done.

ARTICLE 2. Commissioner Brown moved to nominate Lana Tibbetts as District Clerk for the ensuing year. Seconded by Commissioner Robie. The motion carried and the Moderator moved to have the Chairman of the Board cast one ballot for Lana Tibbetts for District Clerk and this was done.

ARTICLE 3. Commissioner Robie moved to nominate Bruce Brown as Commissioner for a three-year term. Seconded by Wayne Derby. Jeanne Robillard motioned to nominate Lon Weston as Commissioner for a three-year term. Seconded by Judy Wallace.

Mr. Weston spoke on behalf of himself and his nomination

Commissioner Brown spoke on behalf of himself and his nomination

After some discussion, a ballot vote was taken, results as follow:

Bruce Brown:	126
Lon Weston:	46

The motion carried and Commissioner Robie moved to have the District Clerk cast one ballot for Bruce Brown for Commissioner and this was done.

ARTICLE 4. Commissioner Brown moved to nominate Christopher Whiton as District Treasurer for the ensuing year. Seconded by Wayne Derby. The motion carried and Moderator Miller moved to have the District Clerk cast one ballot for Christopher Whiton for District Treasurer and this was done.

ARTICLE 5. Commissioner Brown moved to approve the report of the Village District, which amounts to the audit Crane & Bell. Said reports are available for review at the BVD. Seconded by Commissioner Wayne Derby. There being no discussion, the motion carried by hand vote.

ARTICLE 6: Moderator Miller read the Article: To see if the District will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget posted. The sum of Seven Hundred Sixty Seven Thousand Seven Hundred Ninety Two Dollars (\$767,792.00) the budget as posted exclusive of Warrant Articles. Motion made by Commissioner Brown and seconded by Wayne Derby

Article 6 passed by hand vote.

Motion made by Clare Brown to skip to Article 9, seconded by Patrick Doughty, the motion carried by hand vote.

ARTICLE 9. Moderator Miller read the Petitioned Article: Are you in favor of disbanding and dissolving the Bethlehem Village District form of government with all the assets, liabilities and records of the District being transferred to the Town of Bethlehem, effective on March 10, 2011 to be administered by the Board of Selectmen? This request is pursuant to the provisions of RSA 52:21. (By Petition) (Two-thirds majority vote required.)

If there is an affirmative vote, all accumulated funds raised from Bethlehem Village District property taxes including the unreserved fund balance shall be credited back to the respective property owners appearing on their subsequent property tax bill as a property tax credit applied toward the remaining balance of the amount payable to the municipality.

If there is an affirmative vote, this transfer is to be effective on March 10, 2011, giving the Town a chance to vote on a warrant article under RSA 31:95-c to restrict 100 percent of revenues from the Bethlehem Village District water and sewer bills to expenditures for the purpose of operating the Water and Sewer Systems. Such revenue and expenditures shall be accounted for in special revenues fund to be known as the Water and Sewer Special Revenue fund separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to

purpose of the fund or source of revenue. (Majority vote required.)

After much discussion a ballot vote was taken, the results as follows:

Yes to disband the Village District:	53
No to leave the Village as is:	119

Motion made by Patrick Doughty to restrict the Article, seconded by Mark Fiorentino, motion passed by hand vote.

ARTICLE 7: Commissioner Brown made the motion, seconded by Commissioner Robie, to see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, known as the Pick-Up fund. The Commissioners recommend this Appropriation. (Majority vote required.)

After small discussion, Article 7 passed by hand vote.

ARTICLE 8. Commissioner Brown made the motion, seconded by Suzanne Schott, to see if the Bethlehem Village District will vote to appropriate Four Thousand Five Hundred Dollars (\$4,500.00) to purchase two (2) KVAR Energy Controller blower units to significantly reduce electrical costs and pollution from energy generated by the utility companies and direct the Commissioners to remove the amount of this appropriation from the Village District surplus funds.

After small discussion, Article 8 passed by hand vote.

ARTICLE 10: Moderator Miller asked for any other business that may legally come before this Meeting.

Motion by Paul Greenlaw, seconded by Patrick Doughty to move the 2011 Annual meeting to 7:00 PM.

After small discussion, Article 10 passed by hand vote.

There being no further discussion, Commissioner Brown moved to adjourn the meeting. Seconded by Curtis Brown. Motion to adjourn passed by voice vote.

Meeting adjourned at 8:57 PM.

Respectfully submitted,

Lana J. Tibbetts
District Clerk

**BETHLEHEM VILLAGE DISTRICT
PROPOSED ANNUAL MEETING WARRANT**

To the inhabitants of the Bethlehem Village District, in the Town of Bethlehem, County of Grafton, and the State of New Hampshire, qualified to vote in the District affairs:

You are hereby notified to meet at the Bethlehem Elementary School in said Bethlehem on Friday, the eleventh day of March, in the year Two Thousand and eleven, next at 7:00 o'clock in the evening to act upon the following subjects:

- ARTICLE 1.** To choose a Moderator for the ensuing year
- ARTICLE 2.** To choose a Clerk for the ensuing year.
- ARTICLE 3.** To choose a Commissioner for the term of three years.
- ARTICLE 4.** To choose a Treasurer for the ensuing year.
- ARTICLE 5.** To hear reports of Officers and take any action relating thereto.
- ARTICLE 6.** To see if the District will vote to raise and appropriate the sum of Seven Hundred Forty Five Thousand Eight Hundred Twenty Three Dollars (\$745,823.00) for the district's operating budget as specified in the posted budget. This appropriation is exclusive of all other warrant articles.
- ARTICLE 7.** To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, known as the Pick-Up fund. The Commissioners recommend this Appropriation.
- ARTICLE 8.** To see if the Bethlehem Village District will vote to appropriate Ninety Thousand Dollars (\$90,000.00) to remove and replace one foot of sand at the Village District Water Filtration Plant and direct the Commissioners to remove the amount of this appropriation from the Village District surplus funds.
- ARTICLE 9.** To see if the Bethlehem Village District will vote to appropriate Thirty Four Thousand (\$34,000.00) to remove sludge from the Districts Waste Water Lagoon System and direct the Commissioners to remove the amount of this appropriation from the Village District surplus funds.
- ARTICLE 10.** To transact any other business that may legally come before this Meeting.

Commissioners:

Richard E Robie Sr
Russell P Mardin
Bruce S Brown

BUDGET OF THE BETHLEHEM VILLAGE DISTRICT REVENUE

SOURCES OF REVENUE	Estimated 2010	Actual 2010	Estimated 2011
From State:			
Shared Revenue	\$ 0.00	\$ 0.00	\$ 0.00
Water Pollution Grants	18,595.00	18,594.60	18,595.00
Charges For Services:			
Income from Departments	593,237.00	587,604.07	587,600.00
Miscellaneous Revenues:			
Insurance Claims	0.00	0.00	0.00
Interest on Accounts	765.00	878.76	500.00
Sale of District Property	0.00	0.00	0.00
Misc Income	0.00	0.00	0.00
Proceeds Long-Term Notes/Bonds	0.00	0.00	0.00
Interfund Operating Transfers In:			
From H2O Maint. Fund	0.00	0.00	0.00
Village Dist. Pick-Up Truck Fund	0.00	0.00	0.00
Voted from Fund Balance	<u>4,500.00</u>	<u>4,500.00</u>	<u>124,000.00</u>
Total Revenues	\$617,097.00	\$611,577.43	\$730,695.00

**PROPOSED BUDGET OF THE
BETHLEHEM VILLAGE DISTRICT
EXPENDITURES**

Purposes Of Expenditures	Warrant Article Number	Appro. 2010	Expend. 2010	Appro. 2011
General Government:				
Executive	6	\$ 7,513.00	\$ 7,512.00	\$ 7,512.00
Financial Administration	6	25,807.00	24,339.00	18,914.00
Legal Expenses	6	3,000.00	1,811.00	667.00
Insurance-PLT	6	4,801.00	3,732.00	1,319.00
Audit	6	7,500.00	7,500.00	2,500.00
Highways and Streets:				
Streets & Sidewalks	6	38,230.00	32,091.00	38,230.00
Sanitation:				
Solid Waste Collection	6	55,500.00	54,448.00	54,500.00
Recycling	6	10,500.00	10,500.00	10,500.00
Sewerage Treatment	6	126,600.00	113,308.00	102,850.00
Sewerage Services	6	64,972.00	43,377.00	62,693.00
Sewer New Construction	6	52,000.00	36,222.00	50,000.00
Water Distribution & Treatment:				
Water Services	6	170,053.00	179,913.00	175,572.00
Water Treatment	6	64,334.00	51,605.00	61,584.00
Water New Construction	6	75,000.00	71,488.00	97,000.00
Debt Service:				
Principal Long-Term Bonds & Notes	6	39,043.00	39,068.00	40,500.00
Interest Long-Term Bonds & Notes	6	22,939.00	22,914.00	21,482.00
Capital Outlay: Machinery, Vehicles & Equipment				
- Tractor	10	0.00	0.00	0.00
Operating Transfers Out:				
To Capital Reserve Fund				
- Pick-Up	7	5,000.00	5,000.00	5,000.00
To Expendable Trust Fund				
- Sewer Plant	8	0.00	0.00	0.00
To Expendable Trust Fund				
- Water Plant	9	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Appropriations Recommended		\$772,792.00	\$704,828.00	\$750,823.00

APPROPRIATIONS AND EXPENDITURES

	Approp.	Expend.	Balance & Overdraft*
General Fund:			
Executive	\$ 7,513.00	\$ 7,512.00	\$ 1.00
Financial Administration	25,807.00	24,339.00	1,468.00
Legal Expenses	3,000.00	1,811.00	1,189.00
Insurance-PLT	4,801.00	3,732.00	1,069.00
Audit	7,500.00	7,500.00	0.00
Streets & Sidewalks	38,230.00	32,091.00	6,139.00
Recycling	10,500.00	10,500.00	0.00
Solid Waste Collection & Recycling	<u>55,500.00</u>	<u>54,448.00</u>	<u>1,052.00</u>
Total General Fund	152,851.00	141,933.00	10,918.00
Sewer Fund:			
Sewerage Treatment Plant	126,600.00	113,308.00	13,292.00
Sewerage Department Expenses	64,972.00	43,377.00	21,595.00
New Construction	52,000.00	36,222.00	15,778.00
Principal-Long Term Debt	0.00	0.00	0.00
Interest-Long Term Debt	0.00	0.00	0.00
Expendable Trust Fund	0.00	0.00	0.00
Capital Reserve Fund (Pick-Up)	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>
Total Sewer Fund	246,072.00	195,407.00	50,665.00
Water Fund:			
Water Treatment Plant	64,334.00	51,605.00	12,729.00
Water Department Expenses	170,053.00	179,913.00	9,860.00*
New Construction	75,000.00	71,488.00	3,512.00
Principal-Long Term Debt	39,043.00	39,068.00	25.00*
Interest-Long Term Debt	22,939.00	22,914.00	25.00
Capital Reserve Fund (Pick-Up)	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>
Total Water Fund	373,869.00	367,488.00	6,381.00
Total All Funds	\$772,792.00	\$704,828.00	\$67,964.00

STATEMENT OF RECEIPTS

Current Revenue:	
Property Taxes	\$160,195.00
Shared Revenue	0.00
Interest on Accounts (less bank charges & fees)	878.76
Insurance Claims and Refunds	0.00
Sale of District Property	0.00
Miscellaneous	0.00
Income from Dept	0.00
State of NH Filtration Grant	18,594.60
Water Supply System Charges	360,337.57
Water Charges Interest and Fees	3,344.00
Water Connect Fees	4,000.00
Water Miscellaneous	0.00
Sewer Users Charges	213,410.50
Sewer Rent Interest and Fees	2,512.00
Sewer Connect Fees	4,000.00
Sewer Miscellaneous	0.00
Transfer from Pick Up Fund	<u>0.00</u>
Total Current Revenue	\$767,272.43

DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

1.	Executive		
	Appropriations		\$ 7,513.00
	Expenditures		
	Salaries	\$ 6,978.00	
	FICA/MEDI	<u>534.00</u>	<u>7,512.00</u>
	Balance		1.00
2.	Financial Administration		
	Appropriations		25,807.00
	Expenditures		
	Bank Fees	16.00	
	Office Equipment	.00	
	Officers' Expenses	6,884.00	
	Office Supplies	935.00	
	Telephone	77.00	
	Education & Travel	99.00	
	Dues, Subscriptions, Ads and Notices	1,492.00	
	Petty Cash	100.00	
	Salary	13,587.00	
	Health Insurance	.00	
	FICA/MEDI	1,039.00	
	Unemployment	12.00	
	Workers Comp	97.00	<u>24,339.00</u>
	Balance		1,468.00
3.	Legal Expenses		
	Appropriations		3,000.00
	Expenditures		<u>1,811.00</u>
	Balance		1,189.00
4.	Insurance-PLT		
	Appropriation		4,801.00
	Expenditures		<u>3,732.00</u>
	Balance		1,069.00
5.	CPA Audit		
	Appropriations		7,500.00
	Expenditures		<u>7,500.00</u>
	Balance		0.00

6. Streets & Sidewalks		
Appropriations		38,230.00
Expenditures		
Sidewalk Maintenance	29,066.00	
Sidewalk Salary	2,810.00	
Sidewalk FICA/MEDI	<u>215.00</u>	<u>32,091.00</u>
Balance		6,139.00
7. Solid Waste Collection		
Appropriations		66,000.00
Expenditures		
Curbside Collection	54,448.00	
Recycling	<u>10,500.00</u>	<u>64,948.00</u>
Balance		1,052.00
8. Machinery, Vehicles, & Equipment		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
9. Late Fees		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
Total General Fund		
Appropriations		152,851.00
Expenditures		<u>141,933.00</u>
Balance		\$ 10,918.00

SEWER FUND

1. Wastewater Treatment Plant		
Appropriations		\$126,600.00
Expenditures		
Lab Supplies	\$ 767.00	
Operational Contract	36,400.00	
Waste Management	891.00	
Electricity	29,164.00	
Fuel Oil & Maintenance	7,585.00	
Boiler Inspection	50.00	
Cleaning Supplies	208.00	
Alarm System Test/Calibration	288.00	
Scott Air/Fire Extinguishing	0.00	
General Maintenance	10,978.00	

	Lagoon/Sewer Upgrade	6,236.00	
	Chlorine	1,616.00	
	Dam Registration	14,185.00	
	Capital Improvements	3,868.00	
	Rental/Expenses	<u>1,073.00</u>	<u>113,308.00</u>
	Balance		13,292.00
2.	Sewer Department Expenses		
	Appropriations		64,972.00
	Expenditures		
	Salaries	15,104.00	
	FICA/MEDI	1155.00	
	Education & Travel	0.00	
	Workers Compensation	422.00	
	Health Insurance	6,709.00	
	Unemployment Compensation	6.00	
	Sewer Line Install, Maintenance & Repair	0.00	
	Vehicle Maintenance & Repair	141.00	
	Equipment Rental	53.00	
	Gasoline	788.00	
	Chemicals	0.00	
	Supplies	1,183.00	
	Machinery & Equipment Repair	149.00	
	Refunds & Reimbursements	0.00	
	Sewer Maintenance	10,182.00	
	Safety Clothing & Equipment	5,263.00	
	Miscellaneous Expenses	727.00	
	Electricity Pump Station	233.00	
	Communications Expenses	<u>1260.00</u>	<u>43,378.00</u>
	Balance		21,594.00
3.	New Construction		
	Appropriations		52,000.00
	Expenditures		<u>36,222.00</u>
	Balance		15,778.00
4.	Principal - Long Term Debt		
	Appropriations		0.00
	Expenditures		<u>0.00</u>
	No Balance		0.00
5.	Interest - Long Term Debt		
	Appropriations		0.00
	Expenditures		<u>0.00</u>
	No Balance		0.00

6. Capital Reserve Fund - Pick-Up	
Appropriations	2,500.00
Expenditures	<u>2,500.00</u>
Balance	0.00
7. Expendable Trust Fund	
Appropriations	0.00
Expenditures	<u>0.00</u>
No Balance	0.00
Total Sewer Fund	
Appropriations	246,072.00
Expenditures	<u>195,407.00</u>
Balance	\$ 50,665.00

WATER FUND

1. Water Department Expenses	
Appropriations	\$170,053.00
Expenditures	
Salaries	\$44,136.00
FICA/MEDI	3,377.00
Workers Compensation	1,266.00
Unemployment Compensation	18.00
Health Insurance	20,128.00
Engineering Services	2,400.00
Waterline Install/Main/Repair	0.00
Vehicle Maintenance & Repair	281.00
Gasoline	2,367.00
Communications Expense	2,460.00
Supplies	7,642.00
Water Testing	0.00
Machinery & Equipment Repair	526.00
Water Stock On Hand	42.00
Refunds & Reimbursements	403.00
General Maintenance	92,092.00
Education & Travel	0.00
Safety Clothing & Equipment	1667.00
Rental	355.00
Miller's Run Problem	0.00
Miscellaneous Expense	<u>753.00</u>
Overdraft	9,860.00*
2. Water Treatment Plant	
Appropriations	64,334.00
Expenditures	
Equipment Repair	1,589.00
Electricity	3,467.00

	Fuel (Propane)	7,582.00	
	Chemicals	7,412.00	
	Supplies	454.00	
	Water Testing	2,704.00	
	Telephone	453.00	
	General Maintenance	8,113.00	
	Engineering	1,497.00	
	Insurance Claims	0.00	
	Operator Contract	18,334.00	
	Expenses	0.00	
	Flow Meters	<u>0.00</u>	51,605.00
	Balance		12,729.00
3.	New Construction		
	Appropriations		75,000.00
	Expenditures		<u>71,488.00</u>
	Balance		3,512.00
4.	Principal - Long Term Debt		
	Appropriations		39,043.00
	Expenditures		<u>39,068.00</u>
	Overdraft		25.00*
5.	Interest - Long Term Debt		
	Appropriations		22,939.00
	Expenditures		<u>22,914.00</u>
	Balance		25.00
6.	Capital Reserve Fund - Pick-Up		
	Appropriations		2,500.00
	Expenditures		<u>2,500.00</u>
	Balance		0.00
	Total Water Fund		
	Appropriations		\$373,869.00
	Expenditures		<u>367,488.00</u>
	Balance		\$ 6,381.00
	GRAND TOTAL ALL FUNDS		
	Appropriations		\$772,792.00
	Expenditures		<u>704,828.00</u>
	Balance		\$ 67,964.00

WATER PROJECT – STATEMENT OF INDEBTEDNESS

Northway Bank

Payment Date	Loan Balance	Principal Payment	Interest Payment	Total Payment
05/01/10	\$610,314.10	\$19,342.36	\$11,648.64	\$30,991.00
11/01/10	\$590,613.91	<u>\$19,700.19</u>	<u>\$11,290.81</u>	<u>30,991.00</u>
Totals		\$39,042.55	\$22,939.45	\$61,982.00

SEWER PROJECT – PHASE III

*NHPIP

January 1, 2010 Balance	\$67,014.93
Withdrawals	\$0.00
Income Earned and Reinvested	<u>\$140.32</u>
December 31, 2009 Balance	\$67,155.25

*New Hampshire Public Investment Pool

Bethlehem Town Directory

Government - Telephone Numbers

Selectmen's Office	869-3351 x 10
Planning & Zoning Office.....	869-3351 x 10
Tax Collector's Office	869-3133 x 13
Town Clerk's Office.....	869-2293 x 15
Police Department (Business Phone Only)	869-5811
Police Fax.....	869-3342
Fire Department.....	869-5822
Highway Department.....	869-2212
Library	869-2409
Animal Control Officer	320-1553
Bethlehem Village District	869-3440
Health & Code Enforcement Officer.....	802-356-5064 (cell)
Email.....	tobeth@roadrunner.com

Government - Business Hours

Selectmen's Office

Monday through Thursday	8:00 a.m. – 4:00 p.m.
Friday	8:00 a.m. – Noon
BOS Meeting every Monday @ 7:00 pm	

Planning & Zoning Office

Monday through Thursday	8:00 a.m. – 4:00 p.m.
Friday	8:00 a.m. – Noon
P&Z Meetings (when needed)	

Tax Collector's Office

Monday	8:00 a.m. – 7:00 p.m.
Tuesday through Thursday	8:00 a.m. – 4:00 p.m.

Town Clerk's Office

Monday	8:00 a.m. – 7:00 p.m.
Tuesday through Thursday	8:00 a.m. – 4:00 p.m.

Library

Monday	1:00 p.m. – 7:00 p.m.	Thursday	1:00 p.m. – 7:00 p.m.
Tuesday	9:30 a.m. - 1:00 p.m.	Friday	1:00 p.m. - 4:30 p.m.
Wednesday	1:00 p.m. - 4:30 p.m.	Saturday	9:00 a.m. - Noon

Bethlehem Village District - 869-3440

Monday through Friday (Office)	8:00 a.m. – Noon
Monday through Friday (Maintenance).....	7:00 a.m. – 3:30 p.m.
Commissioners Meeting Second Tuesday of each month.....	Open at 6:30 p.m.

New Hampshire State Library



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