

352.0742b

M261

2005

C 2

ANNUAL REPORT



N. H. STATE LIBRARY

APR 6 2007

CONCORD, NH

2005

Notice for E911 Numbering Requirements

The selectmen have assigned an ordinance requiring that all buildings assigned an E911 number in the Town of Madison shall have the numbers displayed as required by the ordinance by January 1, 2006. Any building owner not complying with this ordinance will be charged a penalty of \$1.00 for each day of non-compliance after that date. Copies of this Ordinance are available at the Town Office and on the Town Web Site www.madison-nh.org.

All property owners were notified of their new E911 number in February of 2004. If you are not sure of your number you may contact the Town Office at 603-367-4332.

PHONE NUMBERS

Code Enforcement Ext. 309	367-4332
Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Parks & Rec Ext. 306	367-4332
Police Department	367-8334
Selectmen/Fire Permits	367-4332
Town Clerk/Tax Collector	367-9931
Transfer Station	367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE

911

HOURS:	Town Clerk/ Tax Collector	Selectmen's Office	Library	Transfer Station
Monday	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
Tuesday	8:00-4:00	8:00-4:00	10:00-5:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-5:00	CLOSED
Thursday	CLOSED	CLOSED	10:00-8:00	CLOSED
Friday	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
Saturday	CLOSED	CLOSED	9:00-1:00	8:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	8:00-4:00

35207426
m261
2005
c.2

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. The Town can vote to overrule the Moderator whenever it chooses.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write them down and show them to the Moderator.
3. Your amendment can completely replace the original article if the original article is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be recognized to make your motion.
5. Generally, the Moderator will take one amendment at a time. If an amendment is changed. If it is defeated, the main article stays the same. Only one amendment may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand high to vote for or against the motion. The Moderator will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a secret ballot.
3. Any five voters may request a secret paper ballot by signing a request and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to support school services for the least money. Regardless of any disagreements, respect your neighbors and enjoy democracy in its purest form.

352,07426
m261
2005
c.2

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. Selectmen, School Board and Budget Committee may sit in the front of the meeting but their votes are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator may modify the rules. If you disagree with any rule set by the Moderator, simply go to a motion and when recognized by the Moderator, make a motion to change the rule. The Moderator can vote to overrule the Moderator whenever it chooses.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator.
2. Address all remarks or questions to the Moderator – not to another voter.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time on the same article.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either cases, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

TABLE OF CONTENTS

Auditors Report.....	21
Budget Committee Report	106
Budget of the Town (MS-6).....	49
Capital Improvement Program	98
Code Enforcement Officer's Report.....	92
Comparative Statement of Appropriations and Expenditure	39
Conservation Commission Report.....	80
Fire and Rescue Report.....	82
Forest Fire Warden and State Forest Ranger Report	83
Historical Society	105
Library Report.....	90
Madison TV	85
Medstar EMS Activities Report.....	84
Minutes of Town Meeting March 08, 2005	3
MWV Economic Council	86
NH Community Profile	87
Old Home Week Committee Report.....	95
Parks and Recreation Department Report.....	94
Planning Board Report.....	97
Police Chief's Report.....	74
Revised Estimated Revenues (MS-4)	22
Selectmen's Report.....	37
Silver Lake Association of Madison Report.....	93
Statement of Appropriation (MS-2).....	78
Summary Inventory of Valuation (MS-1).....	56
Tax Collector's Report	26
Tax Rate Calculation – 2005.....	24
Town Officers	1
Town Clerk's Report	31
Treasurer's Report	65
Trustees of the Trust Funds Report (MS9)	55
Village District of Eidelweiss	77
Vital Statistics	34
Wage and Benefit Information for Employees	46
Warrant	107

TOWN OF MADISON OFFICERS

MODERATOR

George U. Epstein - 2006

TOWN CLERK & TAX COLLECTOR

Marcia E. Shackford - 2006

TOWN TREASURER

Catherine Tilton - 2008

SUPERVISORS OF THE CHECKLIST

Carolyn R. Busell – 2008

Lewis H. Busell - 2010

Emily Sheppard - 2006

TRUSTEES OF THE TRUST FUNDS

Paulette P. Lowry – 2008

Janet Prescott - 2007

Evelyn M. Whelton – 2006

FIRE COMMISSIONERS

James Eldridge - 2006

Douglas Arnold – 2007

Richard Wells - 2008

FIRE AND RESCUE

Michael Sean Dunker-Bendigo,
Fire Chief - 2006

James Coogan, Rescue Captain - 2006

SELECTMEN

Michael R. Brooks, Chair - 2007

Josh L. Shackford – 2008

John Arruda - 2006

ADMINISTRATIVE ASSISTANTS

Melissa S. Arias

Sue Stacey

POLICE CHIEF

John H. Pickering

HIGHWAY AGENT

William C. Chick, Sr. – 2006

LIBRARIAN

Mary Cronin

TRUSTEES OF THE LIBRARY

Mary Meier – (R)

Sharon Coonrod – 2007

Judith Burton - 2008

Jackie Alexander, Treasurer - 2007

Robert R. Risch, Asst. Treasurer - 2006

Raymond E. Stineford, Chair - 2008

Mary Russell, Vice Chair - 2008

Anne Roser - 2006

Robert B. Dannies, Alternate – 2006

Susan A. Ellis, Alternate – 2006

OLD HOME WEEK COMMITTEE

John W. Flanigan - 2008

Paul R. Jean – 2008

Candy-Sue Jones - 2007

David C. Lyman – 2007

Tammy Flanigan, Deputy Treasurer

TOWN OF MADISON OFFICERS

ADVISORY BUDGET COMMITTEE

Carol Batchelder – 2008
Fay E. Melendy, Chair – 2006
James S. Lyons, Jr., Secretary - 2006
Walter G. Crafts, Jr. - 2007
Raymond F. O'Brien – 2007
Earl E. Mayhofer, Alternate - 2007
Clifton L. Wells, Alternate - 2007
John Arruda, Selectmen's Rep.
Dave Caputo, School Board Rep

PLANNING BOARD

James E. Buckley – 2007
Marc Ohlson, Chair – 2007
Robert A. Kend, Vice Chair- 2006
Scott Frost – 2008
Mary Meier - 2006
Karl Nordlund – 2008
Jon Hutchinson, Alternate (R)
Noreen Downs, Alternate-2008
Philip LaRoche, Jr., Alternate-2008
Michael R. Brooks, Selectmen's Rep.
Melissa LaRoche, Admin Asst

ZONING BOARD OF ADJUSTMENT

Mark B. Lucy, Chairman - 2008
Kenneth P. Hughes, Sr. - 2008
Susan E. Forrest – 2006
E. Peter Craugh – 2008
Henry Anderson-2007
Roger Cyr, Jr., Alternate – 2007
Ted M. Kramer, Alternate – 2007
Martha Risch, Alternate – 2008
Karen Colcord, Clerk

CODE ENFORCEMENT/HEALTH OFFICER

Robert M. Babine

CONSERVATION COMMISSION

Marcia B. McKenna - 2008
Edith W. McNair - 2008
Marc V. Ohlson – 2007
Sandra Brown-2006
David C. Riss, Chair - 2006
Jennifer M. Hocking Wiley - 2007
Beverly Klitsch, Alternate – 2008
David Maudsley, Clerk
Raymond E. Stineford, Heritage Commission
Sue Stacey, Selectmen's Representative

RECREATION COMMITTEE

Stalin Arias - 2006
Christopher R. Martin, Chair –(R)
Karen Shackford - 2006
Larry D. Shanks – 2007
Alana Starkey – 2006
Catherine Tilton – 2008
Lisa Olszewski-2008
Josh L. Shackford, Selectmen's Rep.

RECREATION DIRECTOR

Annette G. Libby

MINUTES OF THE MADISON TOWN MEETING

MARCH 08, 2005

Emily Sheppard and John Arruda examined the vote tallying machine's ballot box before the meeting was convened to assure it was empty and the Moderator had the vote tallying machine print the Election Zero Report for the annual Town & School election.

Moderator George Epstein opened the meeting at 8:00 AM. A motion was made and seconded to waive the reading of the warrant. The polls were declared open.

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 8, 2005 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1, 2, and 3 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2005 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Results of ballots cast—declared winners' names are noted in **bold print**. Only candidates receiving a total of 10 or more votes are listed.

		VOTES
Selectman for Three Years (Write-In)	Mark Graffam	188
(Write-In)	Josh Shackford	229
Town Treasurer for Three Years	Catherine Tilton	486
Planning Board Member for Three Years	Karl E. Nordlund	429
(Write-In)	Scott Frost	55
Planning Board Member for One Year	Mary Meier	436
Supervisor of the Checklist for One Year	Emily Sheppard	497
Trustee of the Trust Funds for Three Years	Paulette P. Lowry	495
Trustee of the Trust Funds for Two Year	Janet Durkee-Prescott	489
Trustee of the Library for Three Years	Judith S. Burton	320
	Anne R. Roser	277
	Mary E. Russell	315
	Raymond Stineford	336
Trustee of the Library for One Year	Robert R. Risch	494
Budget Committee Member for Three Years	Carol L. Batchelder	459
Fire Commissioner for Three Years (Write-in)	Richard Wells	30

Old Home Week Committee Member for Three Years	John W. Flanigan	491
	Paul Jean	463
Old Home Week Committee Member for One Year (Write-In)	Chuck Lyman***	10

The following vacancy remains to be filled:

***Old Home Week Committee Member for One Year One Position
 Chuck Lyman is currently a member of the Old Home Week Committee.

Article 2. To see if the Town will vote to adopt Amendments No. 1, 2, 3, 4, 5, 6, and 7 as proposed by the Planning Board for the Madison Zoning Ordinance as follows:

Are you in favor of **Amendment #1** to the Madison Zoning Ordinance as recommended by the Planning Board.

To change the definition of wetlands in Appendix A (Definitions) as follows:

Wetlands: Defined as in RSA 482-A:2:X - Wetlands means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions.

Wetlands shall be delineated in the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlines in the Corps of Engineers Wetlands Delineation Manual, Technical Report Y-87-1, (January, 1987) as amended.

YES-379 NO-102 Amendment #1 PASSED

Are you in favor of **Amendment #2** to the Madison Zoning Ordinance as recommended by the Planning Board.

To reword Section 5.10 as follows:

5.10 **Manufactured Housing.** Manufactured housing as defined in RSA 674:31 is permitted within the Rural Residential, Village and Commercial districts on any individual lot but only those lots which comply in all respects, except non-conforming lots of record, with all minimum requirements of size, frontage, and setbacks, and must be connected to a sewer system and a water source, both meeting minimum local and State of New Hampshire standards as applicable and then promulgated.

Mobile homes and trailers are limited to the rural residential and commercial zone.

Mobile homes and trailers which are to be placed on any lot, and mobile homes and trailers which are intended to replace older mobile homes will be no more than 10 years old from the date of application.

Mobile homes and trailers are not permitted the Edelweiss Residential District. Modular housing must meet the following conditions:

- A. For reasons of health, welfare and safety, the modular housing unit must be certified as meeting federal HUD standards and NHPUC Energy Code Certification Standards.
- B. Each lot upon which a modular housing unit is to be placed must comply with all regulations in this Ordinance applicable to single family dwellings, including State standards for septic systems.

YES-449

NO-94

Amendment #2 PASSED

Are you in favor of **Amendment #3** to the Madison Zoning Ordinance as recommended by the Planning Board.

To alter Section 5:9 C and increase the minimum building setback from the mean high water mark or any water course building setback or standing body of water from fifty feet (50') to seventy five (75'). The section would then read as follows:

5.9:C. Any residential building or structure with the exception of wharves, piers, docks, or bridges will be set back a minimum of seventy five (75) feet from the mean high water mark of any water course or standing body of water.

YES-403

NO-141

Amendment #3 PASSED

Are you in favor of **Amendment #4** to the Madison Zoning Ordinance as recommended by the Planning Board.

Add to Article VII: Ground Water Protection Regulations section 7.5 Prohibited a new section as follows:

J. Commercial fuel stations either as a separate establishment or as part of a commercial enterprise.

YES-418

NO-97

Amendment #4 PASSED

Are you in favor of **Amendment #5** to the Madison Zoning Ordinance as recommended by the Planning Board.

Add a new section 4.5.D to the Zoning Ordinance - as follows:

Buffers to Wetlands

Purpose

The wetland buffer shall consist of undisturbed land in accordance with the following regulations; the only exception would be for driveway crossings.

TABLE OF WETLAND BUFFERS

All dimensions are given in feet.

- A. Buffers to Prime Wetlands
- B. Buffers to streams, lakes, ponds, very poorly drained soils, bogs
- C. Buffers to vernal ponds and other wetlands, 0.25 acres or larger
- D. Buffers to other wetlands, less than 0.25 acres

A.	B.	C.	D.	Uses and Activities
150	75	75	75	On-site waste disposal systems for 1-2 family dwellings
150	125	125	125	On-site waste disposal systems for all other uses
150	75	50	30	Buildings and parking lots
200	200	200	200	Underground chemical and fuel tanks

The wetland buffer shall consist of ungraded and undisturbed land.

Where an existing use within the setback is destroyed or in need of extensive repair, it may be rebuilt provided that such rebuilding is completed within one year of the event causing destruction; the new or rebuilt use shall not extend further into the wetland or setback area than the original use. The buffer shall consist of natural vegetation.

All construction, forestry and agricultural activities within one hundred (100*) of any wetland shall be undertaken with special care to avoid erosion and siltation into the wetlands.

YES-413

NO-120

Amendment #5 PASSED

Are you in favor of **Amendment #6** to the Madison Zoning Ordinance as recommended by the Planning Board.

To modify the road frontage and shore frontage requirements of Section 5.7 to read as follows:

5:7 Minimum Frontage

A. Road frontage requirements. Every lot shall have a minimum frontage of two hundred (200) feet upon either a:

1. State highway
2. Private road shown on a plat approved by the Planning Board
3. Class V or better road, or
4. A Class VI road which meets Class V road design and construction standards per section VI of the Subdivision Regulations.

B. Shore Frontage Requirements. Every lot abutting a lake or pond shall have a

minimum shore frontage of two hundred (200) feet, measured in a straight line between the points of intersection of the side lot lines with the shore line at a mean high-water mark.

YES-371

NO-162

Amendment #6 PASSED

Are you in favor of **Amendment #7** to the Madison Zoning Ordinance as recommended by the Planning Board.

To adopt a Flood Plain Management Ordinance so the Town may participate in the National Flood Insurance Program.

YES-435

NO-99

Amendment #7 PASSED

Article 3. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Madison on the second Tuesday of April? Petition signed by Robert D. King, et al.

YES-251

NO-287

DEFEATED did not receive 60%

TOTAL VOTERS CASTING BALLOTS-583

TOTAL NUMBER OF VOTERS ON CHECKLIST-1625

MARCH 12, 2005

Prior to reconvening the meeting at the Madison Elementary School, Moderator George Epstein and Sonny Graves witnessed the 2 empty ballot boxes. Moderator George Epstein reconvened the meeting at 9:00 am, explaining when and by whom the Town Meeting can be postponed.

Before introducing the members of the Budget Committee and Town Staff, the Moderator read the results of Tuesday's Town and School Elections.

The Moderator asked the voters to turn to page 1 of the Town Report and read the Town & School Meeting Procedure. The moderator then explained the procedure for voting on warrant articles by each voter raising his/her YES-NO paper ballot, unless the Moderator receives a proper request, signed by five or more voters, for a secret paper ballot vote. Voters were instructed to proceed to the ballot clerks, check in, receive and sign his/her paper ballot, and check out with the ballot clerks. One hundred fifty-four (154) voters received paper ballots.

After the "Pledge of Allegiance", the moderator presented to Henry Forrest "The Moderator's Award", a piggy bank, for his many years of attendance and contributions to the Madison Town Meetings.

Since the reading of the entire warrant was waived on Tuesday, the Moderator reviewed his rules of procedure that would be used during the Meeting and proceeded to Article 4.

Article 4. To see if the Town will vote to authorize the selectmen to enter into a four year lease agreement for one hundred forty-one thousand five hundred twenty-eight

dollars (\$141,528) for the purpose of leasing a front-end loader for the Highway Department, to raise thirty-five thousand three hundred eighty-two dollars (\$35,382) for the first year's payment for that purpose. This agreement has a buyout option of \$1 at the end of the four years.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 4 as placed on the floor. To see if the Town will vote to authorize the selectmen to enter into a three year lease agreement for one hundred thirty-two thousand one hundred eighty-eight dollars (\$132,188) for the purpose of leasing a front-end loader for the Highway Department, to raise thirty-eight thousand dollars (\$38,000) with the trade-in of the 1987 Dresser Loader valued at twelve thousand dollars (\$12,000) for the down payment. The three-year lease agreement has a one dollar (\$1) buyout, with annual payments of twenty eight thousand seven hundred fourteen dollars and forty-seven cents (\$28,714.47).

Moved: Sonny Graves

Seconded: John Arruda

The Moderator explained that since this article is over \$100,000 and binds the town to a multi-year lease, a paper ballot vote is required and needs a majority of two-thirds (2/3) to pass.

The moderator assigned Mr. Brooks and Mr. Shackford to monitor each ballot box placed on each side of the hall and instructed the voters to use the Paper Ballot marked "A".

The Moderator announced that the polls will remain open until 10:20 a.m.

ARTICLE 4 PASSED as placed on the floor by Ballot A: Yes-114 No-7.

Article 5. To see if the Town will vote authorize the selectmen to enter into a four year lease agreement for thirty-one thousand thirty-two dollars (\$31,032) for the purpose of leasing a Ford Explorer Police Cruiser and to raise seven thousand seven hundred fifty-eight dollars (\$7,758) for the first year's payment for that purpose. This lease contains a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda

Seconded: Sonny Graves

Since the amount is less than \$100,000, a ballot vote is not necessary unless requested. Not receiving a written request, voting was done by a show of hand-held ballot.

ARTICLE 5 PASSED.

Article 6. To see if the Town will vote to raise and appropriate the sum of two hundred forty thousand three dollars (\$240,003) for Road Reconstruction of Town Line Road from Brenner Drive to Modoc Hill Road.

Not Recommended by the Selectmen

Not Recommended by the Advisory Budget Committee

Moved: Henry Forrest

Seconded: John Arruda

The moderator suggested discussing Article 6 and 7 together and he would clearly explain which article is being voted after the discussion is completed.

Mr. Reiter from CMI was permitted to explain to the voters the engineering of the project in question.

Discussion centered on who would benefit from this project, the impact on Big Pea Porridge Pond, and what Conway will be doing to its portion of the area abutting Madison.

ARTICLE 6 DEFEATED.

Article 7. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-nine thousand forty-seven dollars (\$169,047) for Road Reconstruction of Town Line Road from Eidelweiss Drive to Modoc Hill Road.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Article 7 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-nine thousand forty-seven dollars (\$169,047) for Road Reconstruction of Town Line Road from Eidelweiss Drive to Modoc Hill Road with sixteen thousand eight hundred twenty-one dollars and eighty cents (\$16,821.80) coming from the balance of 2004 WA 7, with the remaining one hundred fifty-two thousand two hundred twenty-five dollars and twenty cents (\$152,225.20) to be from general taxation.

Moved: Michael Brooks

Seconded: John Arruda

Amendment proposed by Ted Kramer and seconded by James Buckley to add to the end of the article after the word taxation: and care should be taken to mitigate the drainage away from Big Pea Porridge Pond in accordance with the Shoreland Protection Act.

Amendment DEFEATED.

Amendment proposed by Sonny Graves, seconded by Russ Dowd, to add to the end of the article after the word taxation: and restrict Town Line Road to sand only winter treatment.

Amendment PASSED.

ARTICLE 7 PASSED as amended-To see if the Town will vote to raise and appropriate the sum of one hundred sixty-nine thousand forty-seven dollars (\$169,047) for Road Reconstruction of Town Line Road from Eidelweiss Drive to Modoc Hill Road with sixteen thousand eight hundred twenty-one dollars and eighty cents (\$16,821.80) coming from the balance of 2004 WA 7, with the remaining one hundred fifty-two

thousand two hundred twenty-five dollars and twenty cents (\$152,225.20) to be from general taxation and restrict Town Line Road to sand only winter treatment.

Article 8. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to convert the fire departments Tanker One to a sander body and set the front frame with a plow head for the highway department with twenty-eight thousand dollars (\$28,000) coming from the Highway department Heavy Equipment Capital Reserve Fund created for this purpose, with the remaining thirty-two thousand dollars (\$32,000) to be from general taxation.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Article 8 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to convert the fire departments Tanker One to a highway truck with a dump body with the fifteen thousand dollars (\$15,000) coming from the Highway Department Heavy Equipment Capital Reserve Fund created for this purpose.

Moved: Sonny Graves

Seconded: Michael Brooks

At 10:20 a.m. the Moderator closed the polls for Article 4, instructing Mr. Forrest and Mr. Shackford to count the ballots marked "A".

Jesse Shackford proposed and John Arruda seconded, the motion to place the following amendment to the article as placed on the floor back to the original 60,000.

Amendment DEFEATED.

ARTICLE 8 PASSED as placed on the floor-To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to convert the fire departments Tanker One to a highway truck with a dump body with the fifteen thousand dollars (\$15,000) coming from the Highway Department Heavy Equipment Capital Reserve Fund created for this purpose.

Article 9. To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) to replace Fire Engine 4 with one hundred twelve thousand five hundred dollars (\$112,500) coming from grant money of the Assist to Fire Fighters FEMA Grant, and to raise the remaining forty-seven thousand five hundred dollars (\$47,500) from general taxation.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Article 9 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of one hundred fifty six thousand six hundred thirty-three dollars (\$156,633) to replace Fire Engine 4 with one hundred twelve thousand five hundred dollars (\$112,500) coming from grant money of the Assist to Fire Fighters FEMA Grant, and to raise the remaining forty-four thousand one hundred thirty-three dollars (\$44,133) from general taxation.

Moved: Michael Brooks

Seconded: Sonny Graves

ARTICLE 9 PASSED as placed on the floor- To see if the Town will vote to raise and appropriate the sum of one hundred fifty six thousand six hundred thirty-three dollars (\$156,633) to replace Fire Engine 4 with one hundred twelve thousand five hundred dollars (\$112,500) coming from grant money of the Assist to Fire Fighters FEMA Grant, and to raise the remaining forty-four thousand one hundred thirty-three dollars (\$44,133) from general taxation.

Article 10. To see if the Town will vote to raise and appropriate the sum of sixty-seven thousand five hundred dollars (\$67,500) for the third and final phase of the 3-year contract to provide complete reassessment of the Town in order to comply with the statewide certification process to be completed by the end of 2005.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda

Seconded: Michael Brooks

ARTICLE 10 PASSED.

Article 11. To see if the Town will vote to raise and appropriate the sum of eighteen thousand five hundred eighty-five dollars (\$18,585) to hire a part-time Planner through North Country Council. Thirty-one hundred eighty-five dollars (\$3,185) to pay North Country Council dues and fifteen thousand four hundred dollars (\$15,400) to pay for the Planner's wages and expenses. This Planner will assist the Planning Board in reviewing development proposals, reviewing planning regulations, facilitate planning board meetings and provide planning support.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda

Seconded: Sonny Graves

ARTICLE 11 PASSED.

The Moderator asked to entertain Article 25 at this time. A motion to put Article 25 on the floor was made by Mark Ohlson, seconded by David Riss.

Article 25 DEFEATED—see also Article 25.

The moderator chose to explain Article 12 and Article 13. Article 13 was deemed inappropriate by the Department of Revenue Administration as it was not correctly warned—a view the Moderator does not share.

Article 12. To see if the Town will vote to raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500) for *Broadcasting of PEG*.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda

Seconded: Michael Brooks

Amendment proposed by James Deaderick, seconded by Ralph Lutjen, to amend the total to twenty one thousand one hundred thirty-two dollars (\$21,132) and add after *PEG* for the selectmen to negotiate a contract with Valley Vision Inc to create such programming.

Amendment DEFEATED

ARTICLE 12 PASSED as originally written-To see if the Town will vote to raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500) for *Broadcasting of PEG*.

Article 13. To see if the Town will pay to Valley Vision, Inc. its successors or assigns on or about the first of July every year the sum of \$18.00 for each of the town's subscribers to Adelphia Cable, its successors or assigns. Such monies shall be reimbursed to the town from the franchise fees collected from the cable company. Valley Vision shall apply these monies in the following manner: \$200 per finished hour; fully produced meeting coverage by Valley Vision, \$100 per finished hour; shot by Town, edited by Valley Vision and shown in full rotation, \$0 per finished hour; Shot and edited by Town, shown once in Valley Vision's Town provided block. Petition signed by Ralph Lutjen, et al.

Not Recommended by the Selectmen

Not Recommended by the Advisory Budget Committee

Moved: Henry Forrest

Seconded: James Deaderick

ARTICLE 13 DEFEATED.

Article 14. To see if the Town will vote to raise and appropriate the sum of twelve thousand one hundred dollars (\$12,100) with five thousand dollars (\$5000) coming from the FEMA Grant for the development of the Hazard Mitigation Plan which was received and deposited by the Town in November 2004 with the remaining seven thousand one hundred dollars (\$7,100) to be from general taxation. This appropriation is to be used to purchase equipment and cover the Emergency Management Directors expenses to fulfill State and Federal requirements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the Hazard Mitigation Plan or by December 31, 2010, whichever is sooner.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Article 14 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of eight thousand two hundred dollars (\$8,200) with five thousand dollars (\$5,000) coming from the FEMA Grant for the development of the Hazard Mitigation Plan which was received and deposited by the Town in November 2004 with the remaining three thousand two hundred dollars (\$3,200) to be from general taxation. This appropriation is to be used to purchase equipment and cover the Emergency Management Directors expenses to fulfill State and Federal requirements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the Hazard Mitigation Plan or by December 31, 2010, whichever is sooner.

Moved: John Arruda

Seconded: Michael Brooks

ARTICLE 14 PASSED as placed on floor- To see if the Town will vote to raise and appropriate the sum of eight thousand two hundred dollars (\$8,200) with five thousand dollars (\$5,000) coming from the FEMA Grant for the development of the Hazard Mitigation Plan which was received and deposited by the Town in November 2004 with the remaining three thousand two hundred dollars (\$3,200) to be from general taxation. This appropriation is to be used to purchase equipment and cover the Emergency Management Directors expenses to fulfill State and Federal requirements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the Hazard Mitigation Plan or by December 31, 2010, whichever is sooner.

Article 15. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to purchase dress uniforms for the volunteer fire fighters.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Moved: Sean Dunker-Bendigo

Seconded: Sonny Graves

ARTICLE 15 PASSED.

Article 16. To see if the Town will vote to raise and appropriate the sum of nine thousand nine hundred seventy-four dollars (\$ 9,974) to purchase one defibrillator.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Moved: Michael Brooks

Seconded: John Arruda

ARTICLE 16 PASSED.

Article 17. To see if the Town will vote to discontinue the 1998 Landfill Closure Capital Reserve Fund in the amount of one thousand three hundred fifty-three dollars and fifteen cents (\$1,353.15) with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Moved: Michael Brooks

Seconded: John Arruda

ARTICLE 17 PASSED by more than 2/3 majority with a show of hand-held ballots.

Article 18. To see if the Town will vote to raise and appropriate the sum of one million five hundred fifty-eight thousand three hundred eighty-seven dollars (\$1,558, 387) for general Town operations with discussion and amendments to be considered line by line.

	<u>2004</u> <u>Approved</u>	<u>2004</u> <u>Expended</u>	<u>2005</u> <u>Proposed</u>
Ambulance	\$22,000	\$ 21,833.32	\$23,000
Animal/Pest Control	2,900	2,488.89	2,400
Building Inspection	30,550	30,151.44	32,075
Conservation Commission	4,000	3,183.87	3,750
Direct Assistance	27,000	26,841.01	28,000
Election, Registration & Vital Statistics	8,875	9,247.89	6,975
Executive	83,820	83,473.27	92,506
Financial Administration	81,929	79,066.75	85,209
Fire Department	61,600	69,666.71	63,600
General Government Buildings	34,950	36,479.80	38,300
Highways	338,383	339,299.40	339,934
Insurance	41,770	42,319.57	41,200
Interest - TAN	12,000	6,225.77	9,000
Legal	53,000	48,787.30	35,000
Library	34,587	34,339.45	37,667
Notes & Leases	0	0	58,000
Parks and Recreation	35,605	30,631.26	37,150
Patriotic Purposes	600	725.02	700
Personnel Administration	166,513	153,900.99	191,309
Planning	7,150	12,078.63	9,650
Police	152,900	150,447.95	209,412
Solid Waste Disposal	197,851	193,309.89	201,200
Street Lighting	7,000	7,182.54	7,250
Zoning	1,750	4,587.58	5,100

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Article 18 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of one million five hundred seventy-six thousand three hundred eighty-seven dollars (\$1,576,387) for general Town operations with discussion and amendments to be considered line by line.

	<u>2004</u> <u>Approved</u>	<u>2004</u> <u>Expended</u>	<u>2005</u> <u>Proposed</u>
Ambulance	\$22,000	\$ 21,833.32	\$23,000
Animal/Pest Control	2,900	2,488.89	2,400
Building Inspection	30,550	30,151.44	32,075
Conservation Commission	4,000	3,183.87	3,750
Direct Assistance	27,000	26,841.01	28,000
Election, Registration & Vital Statistics	8,875	9,247.89	6,975
Executive	83,820	83,473.27	92,506
Financial Administration	81,929	79,066.75	85,709
Fire Department	61,600	69,666.71	63,600
General Government Buildings	34,950	36,479.80	38,300
Highways	338,383	339,299.40	349,934
Insurance	41,770	42,319.57	42,000

	<u>2004</u> <u>Approved</u>	<u>2004</u> <u>Expended</u>	<u>2005</u> <u>Proposed</u>
Interest - TAN	12,000	6,225.77	9,000
Legal	53,000	48,787.30	35,000
Library	34,587	34,339.45	37,667
Notes & Leases	0	0	58,000
Parks and Recreation – General comment: Last year’s tractor is sitting at the transfer station uncovered which reflects badly on this Dept.	35,605	30,631.26	37,150
Patriotic Purposes	600	725.02	700
Personnel Administration	166,513	153,900.99	191,309
Planning	7,150	12,078.63	12,350
Police	152,900	150,447.95	209,412
Solid Waste Disposal	197,851	193,309.89	201,200
Street Lighting	7,000	7,182.54	7,250
Zoning	1,750	4,587.58	9,100
Moved: John Arruda		Seconded: Sonny Graves	

Jon Hutchinson made a motion, seconded by Marcia McKenna, to increase the PLANNING BOARD administrative assistant’s total pay by \$1,500 for a new PLANNING BOARD line item total to \$13,850.

Amendment defeated by a count of hand-held ballots Yes-55; No-70.

Jim Molloy made a motion, seconded by Shawn Bergeron, to decrease the POLICE line item total to \$150,447.95 and still accept grants but reduce other services.

Amendment defeated.

Henry Forrest made a motion, seconded by Shawn Bergeron, to decrease the operating budget by \$75,000. Amendment defeated.

Article 18 passed as placed on the floor with a total operating budget of one million five hundred seventy-six thousand three hundred eighty-seven dollars (\$1,576,387).

Article 19. To see if the Town will vote to allow resident/taxpayers, who have had Private Driveways named under the E-911 System, to:

1. Change the name of said Private Driveway provided:
 - a. The new name is appropriate and not duplicated elsewhere in the Town of Madison E-911 Map System and
 - b. That the taxpayer file their request in a timely manner, for example, no later than 4/30/05
2. Purchase, at a reasonable cost, a new sign from the Town’s current vendor or procure a suitable sign from an outside source that meets sign requirements, if there are any on record.

It is the intent of this Warrant to allow taxpayers the right to name property they own, said property being their “Driveway”, which is neither owned nor maintained by the Town of Madison. Petition signed by Robert Daigle, et al.

Moved: Donna Addington

Seconded: Jay Rancourt

ARTICLE 19 DEFEATED.

Article 20. To see if the town will vote to establish a study committee to evaluate increasing the Board of Selectmen to 5 members or to employ a Town Manager or Town Administrator. Such a committee to propose their recommendation to the town in a public hearing by October 31, 2005, and consisting of members delegated from each of the Select Board, the Planning Board, the Conservation Commission, the Zoning Board and the Budget Committee, and two (2) members at large as selected by the committee. Petition signed by Jon Hutchinson, et al.

Moved: Jon Hutchinson

Seconded: Noreen Downs

ARTICLE 20 DEFEATED.

Article 21. To see if the Town will vote to revise the existing "ALCOHOLIC BEVERAGE AND LIQUOR ORDINANCE" dated June 15, 2004 to the following:

ARTICLE I: PROHIBITED ACTS

No person shall possess any alcoholic beverage or liquor, as defined in RSA 175:1 on the following properties within the Town of Madison:

- A. In any Town building or premises thereof including the Madison Elementary School.
- B. At the Madison Transfer Station on Boulder Road.
- C. In any Town owned motor vehicle.

No person shall possess any glass beverage container on any town beach or public park within the Town of Madison.

ARTICLE II: ENFORCEMENT

Any sworn law enforcement officer is empowered to enforce the provisions of this ordinance.

ARTICLE III: VIOLATIONS AND PENALTIES

Any person found in violation of this ordinance shall be guilty of a violation and may be fined not in excess of one thousand dollars (\$1000) for each offense, with such fines to ensure to the general fund of the Town per RSA 31:39 III. Petition signed by David Lyman, et al.

Article 21 as placed on the floor by the petitioners. To see if the Town will vote to revise the existing "ALCOHOLIC BEVERAGE AND LIQUOR ORDINANCE" dated June 15, 2004 to the following:

ARTICLE I: PROHIBITED ACTS

No person shall possess any alcoholic beverage or liquor, as defined in RSA 175:1 on the following properties within the Town of Madison:

- A. In any Town building including the Madison Elementary School and it's premises.

- B. At the Madison Transfer Station on Boulder Road.
- C. In any Town owned motor vehicle.

No person shall possess any glass beverage container on any town beach or public park within the Town of Madison.

ARTICLE II: ENFORCEMENT

Any sworn law enforcement officer is empowered to enforce the provisions of this ordinance.

ARTICLE III: VIOLATIONS AND PENALTIES

Any person found in violation of this ordinance shall be guilty of a violation and may be fined not in excess of one thousand dollars (\$1000) for each offense, with such fines to ensure to the general fund of the Town per RSA 31:39 III.
Petition signed by David Lyman, et al.

Moved: James Molloy

Seconded: David Lyman

ARTICLE 21 PASSED as placed on the floor by petitioners.

Article 22. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to provide fireworks for Old Home Week.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: David Lyman

Seconded: Paul Jean

ARTICLE 22 PASSED.

Article 23 . To see if the Town will vote to raise and appropriate the sum of seven hundred fifty dollars (\$750) for the purpose of planning and completing a Federal Highway Enhancement Grant application requesting engineering and construction assistance for a bike path and pedestrian walkway along Rte 113. Petition signed by Jon Hutchinson, et al.

Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Jon Hutchinson

Seconded: Frank Murphy

ARTICLE 23 PASSED.

Article 24. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to contribute to the DARE program.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: John Pickering

Seconded: Michael Brooks

ARTICLE 24 PASSED.

Article 25. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred sixty dollars (\$3,160) for the purpose of paying it's assessed share as a member of the North Country Council. Petition signed by Noreen Downs, et al.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Mark Ohlson

Seconded: David Riss

ARTICLE 25 DEFEATED

Article 26. To see if the Town will vote to raise and appropriate the sum of twenty-five hundred dollars (\$2,500) for a feasibility study to build a wing on the Madison Library. Petition signed by Raymond Stineford, et al.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Raymond Stineford

Seconded: Helen Prince

ARTICLE 26 PASSED.

Article 27. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the Village District of Eidelweiss as a donation.

Not Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Peter Craugh

Seconded: James Buckley

ARTICLE 27 DEFEATED.

Article 28. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8000) for the Silver Lake Association of Madison (SLAM) to increase the coverage of the Lake Host Program at the public Boat Launch and to install a permanent Boat Wash station to help protect Silver Lake from the introduction of invasive species such as milfoil, as presented by SLAM and recommended by the Conservation Committee.
Petition signed by Ted Kramer, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Ted Kramer

Seconded: Marcia McKenna

ARTICLE 28 PASSED.

Robert Vaughan made a motion, seconded by Paul Kirsch, to consider Articles 29 – 35 as a group, totaling nineteen thousand five hundred twenty-six dollars (\$19,526).

Articles 29, 30, 31, 32, 33, 34, and 35 PASSED as a group.

Article 29. To see if the Town will vote to raise and appropriate the sum of six thousand six hundred ten dollars (\$6,610) for the support of White Mountain Community Health Center. Petition signed Pauline Vendola, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 29 PASSED.

Article 30. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars (\$1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Jack Ellis, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 30 PASSED.

Article 31. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 31 PASSED.

Article 32. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred dollars (\$1,900) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 32 PASSED in the amount of \$1,900—the numerical amount; not the alpha amount.

Article 33. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by David Riss, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 33 PASSED.

Article 34. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist Carroll County Mental Health Services. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 34 PASSED.

Article 35. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to assist Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Petition signed by David A. Caputo, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

ARTICLE 35 PASSED.

Before closing the meeting, John Arruda, Chairman of the Board of Selectmen, wanted to inform the voters that the legal fees for defending Class VI Roads totaled seventy six thousand five hundred eighty-three dollars and forty-seven cents (\$76,583.47) through January 31, 2005.

Robert Vaughan made a motion, seconded by the remaining voters, to adjourn the meeting.

Meeting adjourned at 1:55 PM

Marcia E. Shackford, Town Clerk



PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

--- *INDEPENDENT AUDITOR'S REPORT* ---

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying financial statements of the Town of Madison, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Madison's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Madison as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Madison do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

March 8, 2005

Plodzik & Sanderson
Professional Association

REVISED ESTIMATED REVENUES (RSA 21-J:34)



City/Town: MADISON

FY: 2005

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3,800.00	
3502	Interest on Investments		16,500.00	
3503-3509	Other		19,600.00	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	2005 #17	1,300.00	
3916	From Trust & Fiduciary Funds	2004 #8 & 20	127,000.00	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES				
For Municipal Use	**General Fund Balance**			
\$	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)	→		
\$	Less Voted From "Surplus"	→		
\$	Less Fund Balance - Reduce Taxes	→		
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			728,550.00	

REQUESTED OVERLAY (RSA 76:6) \$ 100,000.00

Michael R. Brooks
 Michael R. Brooks, Chairman, Board of Selectmen

25-Aug-05
 DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: MADISON

FY: 2005

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		23,570.00	
3180	Resident Tax			
3185	Timber Tax		5,800.00	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		27,400	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		6520	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees		236,100.00	
3230	Building Permits		15,740.00	
3290	Other Licenses, Permits & Fees		2,300.00	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		10,400.00	
3352	Meals & Rooms Tax Distribution			
3353	Highway Block Grant		81,800.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		16,800.00	
3409	Other Charges - GRANTS		133,900.00	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2005 Tax Rate Calculation

TOWN/CITY: MADISON

Barbara J. Pifer
 10/31/05

Gross Appropriations	2,139,460
Less: Revenues	1,013,533
Less: Shared Revenues	8,785
Add: Overlay	96,841
War Service Credits	51,500

Net Town Appropriation	1,265,483
Special Adjustment	0

Approved Town/City Tax Effort	1,265,483
-------------------------------	-----------

TOWN RATE
2.80

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	4,211,740
Regional School Apportionment	0
Less: Equitable Education Grant	(397,386)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(994,750)
Approved School(s) Tax Effort	2,819,604

LOCAL SCHOOL RATE
6.23

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84	
350,264,057		994,750
Divide by Local Assessed Valuation (no utilities)		
449,087,904		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.22

COUNTY PORTION

Due to County	335,238
Less: Shared Revenues	(3,475)

Approved County Tax Effort	331,763
----------------------------	---------

COUNTY RATE
0.73

TOTAL RATE
11.98

Total Property Taxes Assessed	5,411,600
Less: War Service Credits	(51,500)
Add: Village District Commitment(s)	428,222
Total Property Tax Commitment	5,788,322

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 449,087,904	2.22	994,750
All Other Taxes	452,318,204	9.76	4,416,850
			5,411,600

TRC#
107

TRC#
107

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2005 Tax Rate Calculation Cont.

TOWN/CITY: MADISON

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	427,600	95,160,437	4.50	428,222
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0

Total Village District Commitment

428,222

*Net Appropriation = Gross Appropriations - Revenues

Barbara J. Robinson
10/31/05

TAX COLLECTOR'S REPORT 2005

On May 31, 2005, the Board of Selectmen adopted new tax assessment maps. These maps are for assessment purposes only, and in no way should be considered a replacement of the legal document you received and had recorded at the Carroll County Registry of Deeds upon taking ownership of your present property. Each parcel of land was given a new map and lot number. If you are not sure of your new number, you may contact the Town Office at 603-367-4332. Please notify your mortgage company of your new map and lot number. This will help assure that your escrowed tax payment is applied to the appropriate account.

Not only were all properties assigned new map and lot numbers, but the much anticipated new property tax assessment values were reflected on the 2005 Real Estate Tax bills. Because of the increase in the total valuation of the Town of Madison, the **tax rate per thousand** of assessed value **decreased**—a partial listing of current and past year's tax rates is shown below.

TAX YR.	TOWN TAX	LOCAL SCHOOL TAX	STATE EDUC TAX	COUNTY TAX	=	TOTAL TAX NON VILL DIST	VILLAGE DIST TAX	=	TOTAL TAX VILL DIST	EQUAL RATIO
2005	2.80	6.23	2.22	0.73	=	11.98	4.50	=	16.48	95.7%
2004	3.80	10.60	3.38	0.97	=	18.75	8.33	=	27.08	66.6%
2003	4.25	8.09	3.93	0.96	=	17.23	8.29	=	25.52	79%
2002	4.26	7.54	4.15	0.67	=	16.62	8.31	=	24.93	94%
2001	4.56	12.13	6.46	0.81	=	23.96	12.08	=	36.04	83%
2000	3.96	9.40	6.18	0.80	=	20.34	12.27	=	32.61	93%
1999	4.66	7.30	6.32	0.80	=	19.08	10.50	=	29.58	99%
1998	4.44	14.49		0.88	=	19.81	9.48	=	29.29	105%
1997	3.90	14.66		0.84	=	19.40	9.07	=	28.47	103%
1996	4.08	14.11		0.96	=	19.15	8.50	=	27.65	110%

For the first time, Madison's tax bills were *out-sourced*. After extensive research and phone calls to other communities using this method, Madison found that it was actually less expensive to have someone other than the tax collector's office print, stuff, seal and mail at the lowest bulk mailing rate the approximate 3,000 tax bills.

As required by statute, interest at 12 percent per annum shall be charged upon all taxes, except as otherwise provided by statute, not paid as of the due date until the date paid in full or the date of the tax lien. Interest on unredeemed tax liens, unpaid gravel tax, unpaid timber/yield tax, and unpaid current use tax is 18 percent per annum as set by statute.

The 2005 tax lien will not be placed on unpaid 2005 property taxes any earlier than May 10, 2006. All property with the 2003 tax lien not being fully redeemed will be subject to being deeded to the Town on or about July 21, 2006. Before

either the tax lien or tax deed is issued, all property owners whose taxes are in arrears will be notified as required by State Law.

Since 1999, the uncollected tax dollars sent to Lien has decreased from 3.18% to 1.47% of the yearly tax warrant and the number of properties having a lien placed by the Town has decreased from 154 to 82.

Last Spring, the State of New Hampshire again sponsored the Low & Moderate Income Homeowners Property Tax Relief program. This program allowed eligible property owners to receive a refund from the State of NH on part of the State Education Property Tax assessed. Claim forms had to be submitted between May 1st and June 30th. Many taxpayers were able to take advantage of this program. It is anticipated that the same program will be available for the 2005 property tax year. The State Department of Revenue Administration notes new forms will be available after May 1, 2006, either from the Department's website (www.state.nh.us/revenue) or at the Town Hall. **An eligible claimant is a person who is:**

Single with adjusted gross income equal to or less than \$20,000;

Married or head of NH household with adjusted gross income less than or equal to \$40,000; **who must also:**

Own a homestead subject to the State Education Property Tax; and have resided in that homestead on April 1, 2004.

The annual Spring Tax Collectors' Workshop was held on April 21 at the Beacon Resort in Lincoln. Topics covered were legislative updates on new laws, an overview of the abatement process, and steps for deeding and post deeding.

On May 18, the annual Carroll County Tax Collectors' meeting was held in the Town Hall Meeting Room, hosted by Madison's tax collector staff. The featured speaker was State Representative Betsy Patten from Moultonborough. Betsy provided each tax collector in attendance with useful information about Carroll County legislators in Concord, how to contact them, and ways in which we can assist each other with respect to pending legislation. County coordinators, Susette Remson, Moultonborough, and Brenda LaPointe, Wolfeboro, were available to answer questions and share information pertaining to New Hampshire tax collection laws.

In August of 2005, the Board of Selectmen on behalf of the Town accepted a Tax Collector's Deed for property located at Map 105, Lot 63; Map 115, Lot 26; Map 115, Lot 44; and Map 113, Lot 27.

A heartfelt thank you to Rita Colcord, Shirley Colcord, and Carol Hally who come to our rescue whenever we need volunteers to assist with special projects.

Respectfully submitted,

Marcia E. Shackford
Tax Collector

TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 12/31/2005**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	XXXXXX	\$ 313,003.70	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 2,027.85	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR**FOR DRA USE ONLY**

Property Taxes	#3110	\$ 5,789,228.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 50,200.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 13,221.82	\$ 4,592.89
Excavation Tax @ \$.02/yd	#3187	\$ 6,528.62	\$ 68.16
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

OVERPAYMENTS

Remaining From Prior Year		\$ 7,047.39			
New This Fiscal Year		\$ 36,209.55			
Interest - Late Tax	#3190	\$ 1,247.50	\$ 13,271.99	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,903,682.88	\$ 332,964.59	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

MADISON

Year Ending

12/31/2005

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2005	2004	2003	2002+
Property Taxes	\$ 5,403,826.00	\$ 226,775.14	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 50,182.25	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9,080.84	\$ 6,620.74	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,247.50	\$ 13,271.99	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 6,528.62	\$ 68.16	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 85,248.27	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 3,523.52			

ABATEMENTS MADE

Property Taxes	\$ 3,651.00	\$ 980.29	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,140.98	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 381,751.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 17.75	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 363.00			
Remaining Overpayments - This Year	\$ 6,484.67			
This Years' Overpayments Returned	\$ 29,724.88			
Prior Years' Overpayments Returned	\$ 3,160.87			
TOTAL CREDITS	\$ 5,903,682.88	\$ 332,964.59	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2005

DEBITS

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 46,263.75	\$ 29,431.25
Liens Executed During FY	\$ 0.00	\$ 91,828.97	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 1,797.86	\$ 3,880.45	\$ 11,561.23
TOTAL LIEN DEBITS	\$ 0.00	\$ 93,626.83	\$ 50,144.20	\$ 40,992.48

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Redemptions	\$ 0.00	\$ 40,039.40	\$ 16,549.13	\$ 26,634.97
Interest & Costs Collected #3190	\$ 0.00	\$ 1,797.86	\$ 3,880.45	\$ 11,561.23
Abatements of Unredeemed Liens	\$ 0.00	\$ 1.02	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 681.75	\$ 399.19	\$ 629.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 51,106.80	\$ 29,315.43	\$ 2,167.28
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 93,626.83	\$ 50,144.20	\$ 40,992.48

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NOTAX COLLECTOR'S SIGNATURE _____ DATE 01/13/06

Marcia E. Shackford

TOWN CLERK'S REPORT

For Year Ending December 31, 2005

3473	Motor Vehicle Permits	395,762.25
2046	Municipal Agent Town Fees	4,093.00
720	Title Fees	1,440.00
299	Mail In Auto Renewal Fees	299.00
543	Dog Licenses, Penalties & Fines	2,518.50
	Dog License Fees (State)	1,239.50
		3,758.00
14	Recording Fees (Permanent Record)	171.25
55	Vital Statistics (Town)	208.00
55	Vital Statistics (State)	530.00
6	Bad Check Fees	160.00
	Overpayments	144.50
2	Filing Fees for Town Office and Recount Fees	2.00
4	Miscellaneous	119.50
72	Parking Fines	2,200.00
1	Town Ordinance Fines	100.00
17	Police Dog Fines	500.00
191	Building & Driveway Permits	24,112.03
7498	Transactions	433,599.53

Since 1999, this office has seen a tremendous growth in the number of transactions handled by the staff, as well as a substantial increase in revenues collected to off-set taxes:

- Motor vehicle revenue increased by \$124,870 (+48.35%);
- Fee for issuing MV renewal decals for the State increased by \$3,464 (+85.5%);
- Motor vehicle yearly transactions increased by 458 transactions (+13.6%);
- Registered voters increased by 388 (+23.9%); and
- Dog licenses issued increased by 189 (+36.4%).

On April 12, 2005, the Clerk's Office was given a State-issued computer and printer to become connected directly with NHVRIN (New Hampshire Vital Records Information Network) through the Bureau of Vital Records. During the months of May and June, both the Town Clerk and Deputy Town Clerk attended training sessions in Concord to become familiar with this new program. Our office can now issue certified copies of births, deaths, and marriages that occurred anywhere in New Hampshire from certain dates to the present. Please contact our office (367-9931) for more information.

As required by the Motor Vehicle Department, Town Clerk office employees completed the mandatory Driver Protection Privacy Act training held at the DMV's new headquarters and while there were able to tour this new facility.

Because the information on your vehicle registration is protected by this Federal Act and controlled by the State, clerks must comply with all Motor Vehicle regulations contained in Chapter Saf-C 5600 Confidentiality of Motor Vehicle Records and Title XXI RSA 260

Administration of Motor Vehicle Laws Section 260:14. Our training helped us learn how to protect you the customer, as well as to protect the Town employees issuing vehicle registrations. Please keep smiling when we discuss with you what is required to complete your transaction!

New Hampshire still has a 15-year title law. In order to register a newly acquired vehicle that is a 1992 or newer, our office must be presented with the Town Clerk's Copy of the New Hampshire Certificate of Title Application; or, if purchased in another state or through a private sale, a **properly endorsed original title** and **bill of sale**. Any vehicle 1991 or older will require a Bill of Sale and **one** of the following:

- a previously issued or expired New Hampshire registration, **or**
- a valid NH or out-of-state title, **or**
- a TDMV19A (blue form).

Exempt Vehicles specified under RSA 261:3 may need to have a TDMV 19A Verification of Vehicle Identification form completed before being issue a permit/registration.

When purchasing a new car, please be sure to retain your original registration—do not give it to the dealer/seller—as you will need your original registration in order to transfer your plates to the new vehicle. Remember the owner listed first on your current registration must be listed **first** on your new registration. No transfer credit can be given without the original registration.

Throughout the year, we continued to attend workshops, conventions and software user group meetings to review changes in the laws governing motor vehicles registrations and titles, dog licenses, vital records, voter registration, UCC's, and elections.

On May 23, 2005, our office welcomed Carolyn V. Wickers as the new Deputy Town Clerk/Deputy Tax Collector. We appreciate your patience while the lengthy training process continues.

Town Clerk's efforts at providing a more secure environment for the town records and a more efficient retrieval procedure took a big step with the beginning of the Archival Vault Project (AVP) in early November. Archivist Craig Evans, hired as an independent contractor, began the appraisal phase of the project, assessing all the records generated by the town, their current locations, and the work required to process them for permanent storage, scheduled retention, or immediate disposal. As part of this project, the interior of the town vault was painted by Wayne Jones of the Highway Department, and new archival shelving with over 150 linear feet of storage space was installed by Wayne and Mike LaClair. Records that had been temporarily stored in the library vault have now all been moved to the town vault. Cold storage shelving outside the vault for records that will eventually be destroyed has also been put in place. A recommendation to the Selectmen for an ordinance creating a town Municipal Records Committee, in accordance with RSA 33-A. has been submitted, and it is expected that this ordinance will be acted upon by the Selectmen in early 2006. In late November at a Budget meeting including the Selectmen and Department Heads, Craig Evans presented the long range plan for this records project, as well as a preliminary budget proposal

projected over three years. The appraisal phase of this project will end in early February 2006 with a report to the Selectmen and Town Clerk. The funds for that phase of the project came from the budget of the Town Clerk. For FY2006, a Town Warrant article seeking funding of \$7,000 for the continuation of this project will be submitted to the voters for approval. In addition, if the town approves the project, applications for funding from other source, both private and governmental, will be made.

Respectfully submitted,

Marcia E. Shackford
Town Clerk

RESIDENT BIRTH REPORT

January 01 – December 31, 2005

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
01/04/2005	North Conway, NH	Jace Delain Springer	Kevin Springer	Vanessa Springer
01/12/2005	North Conway, NH	Carver Lewis Petell	Dale Petell	Stacy Petell
01/20/2005	North Conway, NH	Marcus Anthony Jason Rainone		Ashley Cameron
02/17/2005	North Conway, NH	Aidyn Joel Cassetta-Chapman	John Chapman	Nina Cassetta
03/04/2005	Wolfeboro, NH	Kayden Michael Sirois	John Sirois	Jodie Pinette
04/13/2005	Portsmouth, NH	Nathan Paul Geoffrey	Craig Geoffrey	Colleen Geoffrey
04/28/2005	North Conway, NH	Connor John Santuccio	Kevin Santuccio	Lora Santuccio
05/05/2005	North Conway, NH	David Andrew Smith	Andrew Smith	Ciaran Smith
05/13/2005	North Conway, NH	on Chick	Ralph Chick	Rebecca Wilcox
05/16/2005	North Conway, NH	Keegan Thomas John Gillis	Robert Gillis	Anne Lafleur
05/31/2005	Madison, NH	Rosa Maria Tepe	Daniel Tepe	Denice Tepe
06/03/2005	North Conway, NH	Mellanie Olivia Bean	Padraic Bean	Jennifer Bean
06/15/2005	Laconia, NH	Ceili Elizabeth Mahoney	Andrew Mahoney	Amy Mahoney
06/25/2005	North Conway, NH	Bailey Angelina Rizzotti	David Rizzotti	Robin Dow
09/12/2005	North Conway, NH	Aiden Joseph Shaw	William Shaw	Patricia Baranski
10/06/2005	North Conway, NH	Eden Venice Kend	Robert Kend	Diane Kend
10/14/2005	North Conway, NH	Tucker James Deschambeault	Chad Deschambeault	Apryl Deschambeault
10/23/2005	North Conway, NH	Carmen Erin Adams		Amber Adams
10/26/2005	North Conway, NH	Annika Bradley Mahoney	Kevin Mahoney	Claire Mahoney
11/01/2005	North Conway, NH	Ava Grace Turcotte	Eric Turcotte	Jessica Turcotte
11/02/2005	Rochester, NH	Elijah Philip Olszewski Perry	Brandon Perry	Tori Olszewski
11/07/2005	North Conway, NH	Trentin Michael Clarke	Eric Clarke	Melissa Clarke
11/11/2005	Wolfeboro, NH	Gavin Necarayah Bridges	Lloyd Bridges	Caren Bridges
12/09/2005	North Conway, NH	Levi Michael Quint	Michael Quint	Virginia Quint

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
 Town Clerk

RESIDENT MARRIAGE REPORT

January 01 – December 31, 2005

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
01/08/2005	Jackson	Neal H. Lorenzen Susan C. Barnes	Pembroke, NH Madison, NH
01/29/2005	Madison	Frank J. Perreault Earleen G. Nowell	Silver Lake, NH Silver Lake, NH
04/30/2005	Mason	Michael L. Harris Andrea L. Iodice	Fitchburg, MA Madison, NH
05/06/2005	Conway	Lloyd N. Bridges Caren L. Bridges	Madison, NH Conway, NH
05/29/2005	Conway	Eric E. Clarke Melissa M. Cameron	Madison, NH Madison, NH
07/08/2005	Chatham	Daniel E. Lounsbury Lauren A. Sauro	Chatham, NH Madison, NH
07/23/2005	Madison	Robert H. Van De Water Rebecca A. Lyman	Silver Lake, NH Silver Lake, NH
07/30/2005	Madison	Shawn W. Hayes Jodi L. O'Neal	Madison, NH Madison, NH
09/06/2005	North Conway	Jeffrey M. Sullivan Elzbieta M. Olensinska	Kearsarge, NH Madison, NH
09/07/2005	Madison	Michael P. Scontsas Katarzyna Poterek	Madison, NH Madison, NH
09/10/2005	Madison	Francis X. Gigli Julie A. Currie	Madison, NH Madison, NH
09/10/2005	Center Ossipee	Andrew L. Nelson Rebecca J. Pickering	Tamworth, NH Madison, NH
10/30/2005	Webster	Jerry R. Kitchen Sandra Sanchez Marquez	Madison, NH Madison, NH
11/12/2005	Rye	James R. Dumke Joan Crawford	Madison, NH Madison, NH
12/03/2005	Madison	Brandon J. Perry Tori C. Olszewski	Madison, NH Madison, NH

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

RESIDENT DEATH REPORT

January 01 – December 31, 2005

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
01/28/2005	Silver Lake, NH	Norma Lucy	Joseph Bowser	Jessie Adams
02/04/2005	North Conway, NH	Margaret Henney	William McCollum	Margaret Andrews
03/16/2005	Madison, NH	Norman Dunnells	Leonard Dunnells	Gladys Lang
03/28/2005	North Conway, NH	Bernice Seavey	Forrest Eastman	Leah Meserve
05/11/2005	Silver Lake, NH	Jean Yandolino	John Connors	Eleanor Whaley
05/24/2005	North Conway, NH	Edwin Blauvelt	Hollis Blauvelt	Elizabeth Mazzarella
06/09/2005	Wolfeboro, NH	George Houle	Reginald Houle	Lillian Dockham
06/17/2005	North Conway, NH	Joseph White	Joseph White	Ulah Curry
06/27/2005	Silver Lake, NH	Herman Bizer	Herman Bizer	Ella Schmidt
07/11/2005	Chatham, NH	Jasmine Steele	Alfred Steele	Charlene Caron
07/11/2005	Madison, NH	Charles Wilson	Robert Wilson	Carol Child
07/12/2005	North Conway, NH	Alvin Gardner	Harry Gardner	Nina Robinson
07/13/2005	North Conway, NH	Theodore Pettingell	Theodore Pettingell	Marion Wheeler
07/23/2005	North Conway, NH	Barbara Frost	Elmer Simons	Jacquine Fountain
08/16/2005	North Conway, NH	Leo Lizotte	Armand Lizotte	Selena Roy
11/07/2005	Silver Lake, NH	Patrick Swanberry	John Swanberry	Elizabeth McDevitt
12/15/2005	Silver Lake, NH	Doris Hodgdon	Charles Wright	Blanche Brown

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

SELECTMEN'S REPORT – 2005

The year 2005 in the Selectmen's Office turned out busy as usual, with hundreds of hours of discussion and meetings followed by as many daily decisions that kept the office and the Town functioning. The following represents only a few of the highlights of the year.

Assessing Certification and Mapping

During 2005, Nyberg Purvis & Associates completed our State mandated Certification process to bring property values to near 100% of market value. While there was much consternation regarding increasing property values, the dramatic decrease in tax rates allayed nearly everyone's fears.

We will be starting the next 5-year assessing cycle in 2006, with Cross Country Appraisal Group completing our certification due in 2010.

The mapping of the Town has been completed by Cartographic Associates, who will be maintaining and updating our tax maps throughout 2006.

Town Line Road

This road project was completed by late summer and after some corrections was accepted as complete. We are holding back 10% of the project cost for one year to ensure satisfaction to the quality of the project. After final inspection in August 2006 the Selectmen will release the balance of the funds providing all is well.

The project ran into some unforeseen issues and we were unable to complete the final wearing course of pavement on the road. We anticipate this phase during early 2008.

Highway Department

The Highway Department acquired two pieces of equipment in 2005. The converted former Fire Department tanker truck is now being utilized as a dump truck and plow. For \$15,000 we converted a 1988 low-mileage vehicle into a very useful piece of equipment, which along with our new loader should give the Town years of service.

The Highway Department budget had some good and bad news. The bad news, as we all have felt, was the dramatic increase in fuel prices that put a crimp in some of the anticipated projects planned this year. The good news is we were able to hire Larry Shanks who will serve as mechanic for Town vehicles as well as provide us with the flexibility as a Highway crew member. We have seen significant savings in our repair line and the hope is to do more in-house work as time goes by.

Madison PEG TV

This was the inaugural year for Madison PEG TV. After fit up by volunteers Mark Graffam, Jim Deaderick, and Jim Molloy in the Madison Municipal Building (next to the school), our studio and transmission facility was up and running by August 2005. It has been met with great enthusiasm from Town folk who like to be kept up to date on the goings on in Town, as well as

people all over the Mount Washington Valley who make Monday's must see Madison TV. We wish to thank Jim Deaderick for his assistance in the initial start-up, as well as Mark Graffam and Jim Molloy, who continue to exemplify the dedication to volunteerism that makes for a great place to live.

Boat Wash Station

In 2005 we saw the construction and implementation of the Silver Lake Boat Wash Station. In cooperation with SLAM we find ourselves with one of the best facilities in the State. Couple that with a recently signed ordinance to protect Silver Lake from invasive plant species such as milfoil. We all hope that with protections in place Silver Lake will remain pristine for decades to come.

Transfer Station

This past year we have implemented two recycling programs. The first of which and most notable is our mixed paper recycling which has generated a nice income for the Town as well as the savings of some 1,666 trees. We hope that all residents will continue to support this effort.

We also are participating in an electronics recycling program. While this effort requires a fee from users, it is a safe way to dispose of these items. The fees generated go to offset the pickup and disposal cost.

Ward Parcel

The Board of Selectmen are currently reviewing drainage plans to reclaim the area which had been used for gravel mining. At the present time we are looking to scale back the design recommendation due to excessive cost factors. In 2006 we propose raising funds through a non-lapsing Warrant Article to allow drainage improvements to begin.

Personnel

In December of 2005 the Board of Selectmen moved Melissa Arias and Sue Stacey to Town Administrator level. Both Melissa and Sue have many years of combined experience working for the people of Madison and with the Board of Selectmen will make for a dynamic management team.

In December of 2005 Selectman Michael Brooks was called to active duty by the United States Marine Corp. Reserves and will be serving in Iraq. Michael is the quintessential example of what has made this country great. His unselfishness to serve his country should be held in the highest regard by all of us. The entire staff for the Town, as well as all our citizens, wishes Michael God's speed and prays for his safe return.

**Town of Madison
Budget Drawdown
2005**

Expense	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Ambulance	22,513.32	23,000.00	-486.68	97.88%
Animal / Pest Control				
ACO	1,209.66	1,000.00	209.66	120.97%
Board	374.65	200.00	174.65	187.33%
Dog License	1,674.59	1,200.00	474.59	139.55%
Total Animal / Pest Control	<u>3,258.90</u>	<u>2,400.00</u>	<u>858.90</u>	<u>135.79%</u>
Building Inspector				
Fuel/Maintenance	1,594.44	1,000.00	594.44	159.44%
Map Updating fees	1,500.00	1,500.00	0.00	100.0%
Postage	105.02	350.00	-244.98	30.01%
Refund Permit Fees	0.00	0.00	0.00	0.0%
Salaries	27,625.09	27,625.00	0.09	100.0%
Supplies	422.65	800.00	-377.35	52.83%
Training	992.14	800.00	192.14	124.02%
Total Building Inspector	<u>32,239.34</u>	<u>32,075.00</u>	<u>164.34</u>	<u>100.51%</u>
Conservation Commission				
Administration	1,700.00	1,700.00	0.00	100.0%
Conservation Technology	0.00	100.00	-100.00	0.0%
Copies	88.23	100.00	-11.77	88.23%
Legal	0.00	500.00	-500.00	0.0%
Membership	200.00	200.00	0.00	100.0%
Old Home Week	0.00	200.00	-200.00	0.0%
Postage	97.46	200.00	-102.54	48.73%
Signs	0.00	300.00	-300.00	0.0%
Supplies	329.79	200.00	129.79	164.9%
Trail Work Conservation	0.00	100.00	-100.00	0.0%
Workshops/Publications	0.00	150.00	-150.00	0.0%
Total Conservation Commission	<u>2,415.48</u>	<u>3,750.00</u>	<u>-1,334.52</u>	<u>64.41%</u>
Direct Assistance				
Food Pantry	0.00	2,000.00	-2,000.00	0.0%
Welfare	18,724.81	23,000.00	-4,275.19	81.41%
Welfare Administrator	1,194.68	3,000.00	-1,805.32	39.82%
Total Direct Assistance	<u>19,919.49</u>	<u>28,000.00</u>	<u>-8,080.51</u>	<u>71.14%</u>
Election, Registration, Vital				
Election Printing	409.50	300.00	109.50	136.5%
Grant	0.00	0.00	0.00	0.0%
Notices	372.00	650.00	-278.00	57.23%
PA System/Taping	0.00	200.00	-200.00	0.0%
Rentals	0.00	0.00	0.00	0.0%
Salaries				
Checkers	82.25	900.00	-817.75	9.14%
Moderator	450.00	450.00	0.00	100.0%
Total Salaries	<u>532.25</u>	<u>1,350.00</u>	<u>-817.75</u>	<u>39.43%</u>

**Town of Madison
Budget Drawdown
2005**

	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Statistics	530.00	1,200.00	-670.00	44.17%
Supervisors	1,900.00	1,900.00	0.00	100.0%
Supplies	149.66	375.00	-225.34	39.91%
Vote Tally Setup	740.52	1,000.00	-259.48	74.05%
Total Election, Registration, Vital	4,633.93	6,975.00	-2,341.07	66.44%
Executive				
Admin Asst PT	2,207.61	3,657.60	-1,449.99	60.36%
Administrative Asst	55,198.31	53,748.32	1,449.99	102.7%
Assessing	2,400.00	2,400.00	0.00	100.0%
Equipment Maintenance	4,056.03	2,800.00	1,256.03	144.86%
Fees/Dues	2,284.29	2,500.00	-215.71	91.37%
Mileage	352.04	600.00	-247.96	58.67%
Office Supplies	4,539.22	3,500.00	1,039.22	129.69%
Phone	1,299.40	1,650.00	-350.60	78.75%
Postage	1,137.75	1,500.00	-362.25	75.85%
Public Notices	444.00	450.00	-6.00	98.67%
Selectmen Salaries	11,000.00	11,000.00	0.00	100.0%
Tax Maps	3,720.50	2,900.00	820.50	128.29%
Technology	2,393.64	1,300.00	1,093.64	184.13%
Town Report	1,860.00	3,000.00	-1,140.00	62.0%
Training	1,456.47	1,500.00	-43.53	97.1%
Total Executive	94,349.26	92,505.92	1,843.34	101.99%
Financial Administration				
Asst Town Clerk	17,695.17	17,884.00	-188.83	98.94%
Auditors	8,450.00	7,450.00	1,000.00	113.42%
Grant Purchases	0.00	0.00	0.00	0.0%
Legal	1,419.00	1,000.00	419.00	141.9%
Memberships	488.00	300.00	188.00	162.67%
Mileage	922.23	900.00	22.23	102.47%
Office Supplies	2,227.72	3,000.00	-772.28	74.26%
Phone	458.17	800.00	-341.83	57.27%
Postage	3,291.46	4,600.00	-1,308.54	71.55%
Printing	1,095.17	1,000.00	95.17	109.52%
Recording Fees	422.22	1,000.00	-577.78	42.22%
Technology				
Anti-Virus	297.80	350.00	-52.20	85.09%
Computer Support	3,570.00	3,900.00	-330.00	91.54%
Maintenance Support	1,714.14	1,300.00	414.14	131.86%
Office Equipment	1,677.93	1,500.00	177.93	111.86%
Office Equipment Repair	626.97	1,000.00	-373.03	62.7%
Preservation	1,582.73	1,500.00	82.73	105.52%
Total Technology	9,469.57	9,550.00	-80.43	99.16%
Town Clerk/Tax Coll	30,546.38	30,050.00	496.38	101.65%
Training	809.70	3,000.00	-2,190.30	26.99%
Treasurer	4,878.48	5,175.00	-296.52	94.27%
Total Financial Administration	82,173.27	85,709.00	-3,535.73	95.88%

**Town of Madison
Budget Drawdown
2005**

	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Fire Department				
Dry Hydrants	0.00	1,000.00	-1,000.00	0.0%
Dues	262.00	100.00	162.00	262.0%
E911	1,490.00	1,500.00	-10.00	99.33%
Equipment Maintenance	1,741.81	1,600.00	141.81	108.86%
Fire Warden	1,929.14	2,200.00	-270.86	87.69%
Forest Fire	467.08	2,200.00	-1,732.92	21.23%
Member Reimbursement	20,000.00	20,000.00	0.00	100.0%
Mutual Aid	3,500.00	3,500.00	0.00	100.0%
New Equipment	14,887.42	12,200.00	2,687.42	122.03%
Office Supplies	1,162.25	600.00	562.25	193.71%
Phone	708.71	800.00	-91.29	88.59%
Radios	2,483.94	1,400.00	1,083.94	177.42%
Rescue Squad				
Rescue Equipment	1,291.96	6,000.00	-4,708.04	21.53%
Rescue Supplies	3,983.24	3,500.00	483.24	113.81%
Rescue Training	2,041.00	1,000.00	1,041.00	204.1%
Total Rescue Squad	7,316.20	10,500.00	-3,183.80	69.68%
Training	1,939.00	2,000.00	-61.00	96.95%
Vehicle Maintenance	7,485.13	4,000.00	3,485.13	187.13%
Total Fire Department	65,372.68	63,600.00	1,772.68	102.79%
General Government Buildings				
Heat	10,326.94	8,000.00	2,326.94	129.09%
Janitor	7,630.00	8,500.00	-870.00	89.77%
Maintenance	16,386.10	11,000.00	5,386.10	148.97%
PSNH	10,420.23	8,250.00	2,170.23	126.31%
Septic	1,570.00	550.00	1,020.00	285.46%
Supplies	1,722.13	2,000.00	-277.87	86.11%
Total General Government Buildin	48,055.40	38,300.00	9,755.40	125.47%
Highways				
Calcium	3,525.21	7,200.00	-3,674.79	48.96%
Cold Patch	454.95	600.00	-145.05	75.83%
Contract Services	4,625.00	18,000.00	-13,375.00	25.69%
Culverts	2,033.42	1,000.00	1,033.42	203.34%
Equipment Maintenance	5,637.80	4,000.00	1,637.80	140.95%
Fuel	29,221.78	19,000.00	10,221.78	153.8%
Gravel	18,159.09	20,000.00	-1,840.91	90.8%
Highway OT	28,340.49	25,220.85	3,119.64	112.37%
Notices	553.97	650.00	-96.03	85.23%
Part-time Labor	13,775.51	9,000.00	4,775.51	153.06%
Parts	19,978.36	9,500.00	10,478.36	210.3%
Phone	411.06	400.00	11.06	102.77%
Radios	445.50	500.00	-54.50	89.1%
Rentals	2,758.01	2,400.00	358.01	114.92%
Road Improvements	0.00	20,000.00	-20,000.00	0.0%
Salaries	140,501.94	140,088.00	413.94	100.3%

**Town of Madison
Budget Drawdown
2005**

	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Salt	17,663.49	10,000.00	7,663.49	176.64%
Sand	15,220.06	11,875.00	3,345.06	128.17%
Signs	285.00	2,000.00	-1,715.00	14.25%
Supplies	4,199.00	5,000.00	-801.00	83.98%
Training	1,531.56	1,500.00	31.56	102.1%
Vehicle Repair	58,900.80	42,000.00	16,900.80	140.24%
Total Highways	368,222.00	349,933.85	18,288.15	105.23%
Insurance				
Liability	28,450.95	28,300.00	150.95	100.53%
Workers Compensation	13,689.12	13,700.00	-10.88	99.92%
Total Insurance	42,140.07	42,000.00	140.07	100.33%
Interest - TAN	15,014.62	9,000.00	6,014.62	166.83%
Legal				
Misc Legal Fees	18.13	5,000.00	-4,981.87	0.36%
Other Attorneys	525.00	0.00	525.00	100.0%
Surveys	0.00	0.00	0.00	0.0%
Town Counsel	17,326.04	30,000.00	-12,673.96	57.75%
Total Legal	17,869.17	35,000.00	-17,130.83	51.06%
Library				
Asst Librarian	8,430.15	8,900.00	-469.85	94.72%
Audio and Video	567.83	525.00	42.83	108.16%
Books	3,542.65	3,250.00	292.65	109.01%
Equipment Repair	387.98	400.00	-12.02	97.0%
Fees/Dues	145.00	145.00	0.00	100.0%
Librarian	19,745.69	20,432.00	-686.31	96.64%
Library Programs	133.64	100.00	33.64	133.64%
Phone	753.64	1,000.00	-246.36	75.36%
Postage	182.34	215.00	-32.66	84.81%
Professional Improvement	433.78	400.00	33.78	108.45%
Subscriptions	638.26	600.00	38.26	106.38%
Supplies	1,456.42	1,400.00	56.42	104.03%
Trustees	120.00	300.00	-180.00	40.0%
Total Library	36,537.38	37,667.00	-1,129.62	97.0%
Notes/Leases	58,000.00	58,000.00	0.00	100.0%
Parks and Recreation				
Buses & State Parks	2,385.64	3,250.00	-864.36	73.4%
Coaches & Umpires	770.00	1,000.00	-230.00	77.0%
Equipment	3,002.40	3,000.00	2.40	100.08%
Events	533.56	500.00	33.56	106.71%
Fees & Dues	175.00	350.00	-175.00	50.0%
Field Maintenance	5,294.45	5,360.00	-65.55	98.78%
General Maintenance	190.63	300.00	-109.37	63.54%
Lake Monitoring	730.00	700.00	30.00	104.29%
Rafts and Docks	271.84	400.00	-128.16	67.96%
Rec Director	8,779.94	8,780.00	-0.06	100.0%
Sanitation	3,370.30	3,780.00	-409.70	89.16%

**Town of Madison
Budget Drawdown
2005**

	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Summer Director & Assts	4,511.01	6,020.00	-1,508.99	74.93%
Supplies	1,957.53	2,000.00	-42.47	97.88%
Swim Instructor	1,200.00	1,200.00	0.00	100.0%
Swim Wages	386.25	510.00	-123.75	75.74%
Total Parks and Recreation	33,558.55	37,150.00	-3,591.45	90.33%
Patriotic Purposes				
Band	0.00	200.00	-200.00	0.0%
Flags	302.40	400.00	-97.60	75.6%
Flowers/Food	123.87	100.00	23.87	123.87%
Total Patriotic Purposes	426.27	700.00	-273.73	60.9%
Personnel Administration				
Dental	3,486.45	4,643.00	-1,156.55	75.09%
Drug Testing	155.25	350.00	-194.75	44.36%
FICA	37,771.59	37,895.84	-124.25	99.67%
Health	115,633.65	124,041.96	-8,408.31	93.22%
NH Retirement - Grp I-(FT Emp)	17,106.45	17,374.54	-268.09	98.46%
NH Retirement - Grp II-(Police)	6,022.78	6,128.27	-105.49	98.28%
Payroll Expenses	0.00	0.00	0.00	0.0%
Physicals	0.00	875.00	-875.00	0.0%
Unemployment/Other	287.50	0.00	287.50	100.0%
Total Personnel Administration	180,463.67	191,308.61	-10,844.94	94.33%
Planning Board				
Administrator	3,986.35	3,500.00	486.35	113.9%
CIP	1,975.00	2,000.00	-25.00	98.75%
Copying	84.98	200.00	-115.02	42.49%
Dues	0.00	200.00	-200.00	0.0%
Engineering	340.00	750.00	-410.00	45.33%
Legal	4,101.62	3,000.00	1,101.62	136.72%
Planner	0.00	0.00	0.00	0.0%
Postage	1,173.00	1,000.00	173.00	117.3%
Registry Recordings	407.85	400.00	7.85	101.96%
Regulations	0.00	200.00	-200.00	0.0%
Supplies/Ads	813.00	300.00	513.00	271.0%
Technology				
Computer Upgrade	0.00	0.00	0.00	0.0%
Software	0.00	500.00	-500.00	0.0%
Total Technology	0.00	500.00	-500.00	0.0%
Workshops & Travel	90.00	300.00	-210.00	30.0%
Total Planning Board	12,971.80	12,350.00	621.80	105.04%
Police				
Administrative Asst	14,818.60	14,144.00	674.60	104.77%
ATV Patrolling	0.00	0.00	0.00	0.0%
Equipment	3,351.11	2,500.00	851.11	134.04%
Full-time Officers	65,823.00	66,937.00	-1,114.00	98.34%
Grant Purchases	31,490.01	38,990.00	-7,499.99	80.76%

**Town of Madison
Budget Drawdown
2005**

	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Holiday Pay FT	2,383.93	3,041.17	-657.24	78.39%
Lease Vehicle	0.00	0.00	0.00	0.0%
Office Supplies	3,248.57	3,000.00	248.57	108.29%
Part-time Officers	3,772.00	12,000.00	-8,228.00	31.43%
Phone	3,097.28	3,500.00	-402.72	88.49%
Publications	1,169.28	1,000.00	169.28	116.93%
Radio Repair	243.60	1,000.00	-756.40	24.36%
Salary	52,000.00	52,000.00	0.00	100.0%
Technology	592.40	1,800.00	-1,207.60	32.91%
Training	224.25	1,000.00	-775.75	22.43%
Uniforms	1,939.39	2,000.00	-60.61	96.97%
Vehicle Maintenance/Fuel	6,175.20	6,500.00	-324.80	95.0%
Witness Fees	0.00	0.00	0.00	0.0%
Total Police	190,328.62	209,412.17	-19,083.55	90.89%
Solid Waste Disposal				
Contract	148,607.16	151,800.00	-3,192.84	97.9%
Hazardous Waste	1,398.19	1,200.00	198.19	116.52%
Phone	370.05	600.00	-229.95	61.68%
Printing Coupons	1,877.59	600.00	1,277.59	312.93%
Sanitation	0.00	100.00	-100.00	0.0%
Solid Waste OT	0.00	0.00	0.00	0.0%
Supplies	104.14	200.00	-95.86	52.07%
Training Transfer Station	106.70	100.00	6.70	106.7%
Uniforms	0.00	0.00	0.00	0.0%
Wages	37,914.03	39,000.00	-1,085.97	97.22%
Well Testing/Capping	12,759.61	7,600.00	5,159.61	167.89%
Total Solid Waste Disposal	203,137.47	201,200.00	1,937.47	100.96%
Street Lighting	7,467.30	7,250.00	217.30	103.0%
Zoning Board				
Administrator ZBA	3,717.25	2,100.00	1,617.25	177.01%
Dues & Publications ZBA	0.00	50.00	-50.00	0.0%
Legal ZBA	10,809.17	5,000.00	5,809.17	216.18%
Notices ZBA	360.00	760.00	-400.00	47.37%
Postage ZBA	704.10	815.00	-110.90	86.39%
Supplies ZBA	448.66	325.00	123.66	138.05%
Training ZBA	50.00	50.00	0.00	100.0%
Total SZoning Board	16,089.18	9,100.00	6,989.18	176.8%
Total Expense	1,557,157.17	1,576,386.55	-19,229.38	98.78%

Town of Madison
Warrant Article Drawdown
2005

	<u>Jan - Dec 05</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense				
Warrant Articles				
WA2003#03-Landfill Closure	1,773.59	1,773.59	0.00	100.0%
WA2004#07-Engineering Rd Imprv	16,821.80	16,821.80	0.00	100.0%
WA2004#08-Highway Truck	31,955.51	33,307.00	-1,351.49	95.94%
WA2004#17-Ward Parcel Nonlapsin	10,855.75	20,000.00	-9,144.25	54.28%
WA2004#20-Fire Replace Tank 1	159,399.00	160,000.00	-601.00	99.62%
WA2004#36-Valley Vision	6,845.00	7,967.00	-1,122.00	85.92%
WA2005#04-Hwy Loader Lease	38,000.00	38,000.00	0.00	100.0%
WA2005#05-Police Cruiser Lease	7,757.38	7,758.00	-0.62	99.99%
WA2005#07-Town Line Rd Recnstrc	147,763.66	169,047.00	-21,283.34	87.41%
WA2005#08-FireTrk Convert Hwy	15,000.00	15,000.00	0.00	100.0%
WA2005#09-Fire Engine w/Grant	156,633.00	156,633.00	0.00	100.0%
WA2005#10-Reassess Certificatn	67,500.00	67,500.00	0.00	100.0%
WA2005#11-NCC & Planner	13,784.00	18,585.00	-4,801.00	74.17%
WA2005#12-PEG Broadcasting	19,214.50	20,500.00	-1,285.50	93.73%
WA2005#14-Emergency Mgmt	331.25	8,200.00	-7,868.75	4.04%
WA2005#15-Fire Dress Uniforms	2,600.00	2,600.00	0.00	100.0%
WA2005#16-Defibrillator Rescue	9,974.00	9,974.00	0.00	100.0%
WA2005#22-Fireworks - OHW	6,000.00	6,000.00	0.00	100.0%
WA2005#23-FHEG Bike Path	645.90	750.00	-104.10	86.12%
WA2005#24-DARE	284.23	500.00	-215.77	56.85%
WA2005#26-Library Wing Study	0.00	2,500.00	-2,500.00	0.0%
WA2005#28-Boat Wash Host Prog	8,000.00	8,000.00	0.00	100.0%
WA2005#29-35 Charities	19,526.00	19,526.00	0.00	100.0%
Total Warrant Articles	<u>740,664.57</u>	<u>790,942.39</u>	<u>-50,277.82</u>	<u>93.64%</u>

The following funds were voted to be encumbered on December 27, 2005 at the Selectmen's Meeting by the Board of Selectmen.

Encumbered Funds		
Highway Truck	2004 WA#08	\$ 3,451.49
Town Line Road Reconstruction	2005 WA#07	\$ 21,283.34
Convert Fire to Highway Truck	2005 WA#08	\$ 5,575.25
North Country Council Planner	2005 WA#11	\$ 7,834.00
PEG Broadcasting	2005 WA#12	\$ 1,316.08
Fire Dept. Dress Uniforms	2005 WA#15	\$ 558.30
Record Perservation	P.O. Finl	\$ 1,190.00
TTL Encumbered Funds		<u>\$ 41,208.46</u>

Last	First	Position	Dept	Wages	FICA	Retirement	Health Ins	Dental Ins	TTL	FT/PT
Arias	Melissa	Admin Asst	Exec	\$ 26,343.10	\$ 1,857.15	\$ 1,742.45	\$ 15,526.83	\$ 422.04	\$ 45,891.57	FT
Stacey	Sue	Admin Asst	Exec	\$ 28,923.04	\$ 2,093.78	\$ 1,918.85	\$ 14,185.00	\$ 422.04	\$ 47,542.71	FT
Chick, Sr	Bill	Road Agent	Hwy	\$ 47,093.13	\$ 3,504.85	\$ 3,065.31	\$ 11,501.35	-	\$ 65,164.64	FT
Hatch	Robert	Highway Tech	Hwy	\$ 35,000.77	\$ 2,527.32	\$ 2,284.28	\$ 14,520.45	\$ 422.04	\$ 54,754.86	FT
Shanks	Larry	Highway Tech	Hwy	\$ 4,667.57	\$ 353.36	\$ 291.65	\$ 1,064.94	\$ 422.04	\$ 6,799.56	FT
LaClair	Michael	Highway Tech	Hwy	\$ 29,993.31	\$ 2,246.20	\$ 1,964.41	\$ 5,750.67	\$ 422.04	\$ 40,376.63	FT
Johnson	Calvin	Highway Tech	Hwy	\$ 30,145.61	\$ 2,208.36	\$ 1,971.94	\$ 11,501.35	\$ 422.04	\$ 46,249.30	FT
Dickinson	Forrest	Highway Tech	Hwy	\$ 23,705.60	\$ 1,742.03	\$ 1,611.87	\$ 8,626.01	\$ 316.53	\$ 36,002.04	FT
LeCoumpte	Franklin	Trans Sta Attnt	Sld Wst	\$ 20,176.63	\$ 1,419.63	\$ 1,335.13	\$ 11,501.35	\$ 422.04	\$ 34,854.78	FT
Shackford	Marcia	Twn Clrk/Tx Cltr	Fin'l	\$ 30,546.38	\$ 2,212.91	\$ 2,179.07	\$ 11,501.35	\$ 422.04	\$ 46,861.75	FT
Mudgett	Chris	FT Officer (S)	Police	\$ 43,342.33	\$ 618.96	\$ 4,053.23	\$ 5,750.67	\$ 422.04	\$ 54,187.23	FT
Norris	Scott	FT Officer (S)	Police	\$ 18,631.68	\$ 265.88	\$ 1,913.27	\$ 1,916.89	\$ 140.68	\$ 22,868.40	FT
Nelson	Andrew	FT Officer (S)	Police	\$ 6,877.20	\$ 209.55	\$ 836.45	\$ 1,064.94	\$ 70.34	\$ 8,878.48	FT
		Total Fulltime		\$ 345,446.35	\$ 21,079.98	\$ 25,167.91	\$ 114,411.80	\$ 4,325.91	\$ 510,431.95	FT
Aspinall	Gloria	Direct Asst	Welfare	\$ 1,194.00	\$ 91.34	-	-	-	\$ 1,285.34	PT
Babine	Bob	Code Officer	Bldg	\$ 27,625.09	\$ 2,113.32	-	-	-	\$ 29,738.41	PT
Knowles	Becky	Admin Asst	Exec	\$ 2,202.17	\$ 168.46	-	-	-	\$ 2,370.63	PT
DnkrBendigo	Sean	Fire Chief	Fire/EMD	\$ 5,281.25	\$ 404.02	-	-	-	\$ 5,685.27	PT
Moore	William	Trans Sta Attnt	Sld Waste	\$ 17,628.00	\$ 1,348.55	-	-	-	\$ 18,976.55	PT
Kinnamen	Jon	Librarian	Library	\$ 440.18	\$ 33.67	-	-	-	\$ 473.85	PT
Cronin	Mary	Librarian	Library	\$ 19,387.27	\$ 1,483.13	-	-	-	\$ 20,870.40	PT
Southwick	Leonora	Asst Librarian	Library	\$ 6,993.39	\$ 534.99	-	-	-	\$ 7,528.38	PT
Meier	Mary	Asst Librarian	Library	\$ 1,355.00	\$ 103.66	-	-	-	\$ 1,458.66	PT
Libby	Annette	Rec Dir/SmrPrg	Rec	\$ 10,775.96	\$ 824.36	-	-	-	\$ 11,600.32	PT
Calitri	Andra	Asst Sumr Prog	Rec	\$ 1,138.67	\$ 87.11	-	-	-	\$ 1,225.78	PT
Calitri	Tammy	Asst Sumr Prog	Rec	\$ 1,376.32	\$ 105.29	-	-	-	\$ 1,481.61	PT
Neal	Lois	Swim Instructor	Rec	\$ 1,200.00	\$ 91.80	-	-	-	\$ 1,291.80	PT
Neal	Shelby	Asst Swim	Rec	\$ 386.25	\$ 29.55	-	-	-	\$ 415.80	PT
Pickering	John	Police Chief	Police	\$ 54,157.63	\$ 4,087.14	-	-	-	\$ 58,244.77	PT
DeWitt	Eric	Parttime Officers	Police	\$ 1,326.00	\$ 101.44	-	-	-	\$ 1,427.44	PT
Frost	Scott	Parttime Officer	Police	\$ 1,868.00	\$ 142.91	-	-	-	\$ 2,010.91	PT
Nelson	Andrew	Parttime Officer	Police	\$ 6,877.20	\$ 253.70	-	-	-	\$ 7,130.90	PT
Swift	Jonathan	Parttime Officer	Police	\$ 728.00	\$ 55.70	-	-	-	\$ 783.70	PT
Colcord	Karen	Admin Asst	Police/ZBA	\$ 18,478.90	\$ 1,413.63	-	-	-	\$ 19,892.53	PT
Tilton	Catherine	Treasurer	Finl	\$ 4,194.48	\$ 320.88	-	-	-	\$ 4,515.36	PT
Wickers	Carolyn	Deputy TC/TC	Finl	\$ 9,911.52	\$ 758.23	-	-	-	\$ 10,669.75	PT
Hally	Carol	PTDeptyTwnClrk	Fin'l	\$ 7,778.21	\$ 595.03	-	-	-	\$ 8,373.24	PT
Chick	William Jr	Winter	Hwy	\$ 947.50	\$ 72.49	-	-	-	\$ 1,019.99	PT
Chick	Justin	Winter	Hwy	\$ 22.80	\$ 1.74	-	-	-	\$ 24.54	PT
Jones	Wayne	Seasonal PT	Hwy	\$ 11,751.05	\$ 898.96	-	-	-	\$ 12,650.01	PT
Blizzard	Rebekah	Video Tech	MadisonTV	\$ 2,088.00	\$ 159.74	-	-	-	\$ 2,247.74	PT
LaRoche	Melissa	Admin Asst	PIngBd	\$ 2,463.00	\$ 188.42	-	-	-	\$ 2,651.42	PT
		Total Parttime		\$ 219,575.84	\$ 16,469.26	-	-	-	\$ 236,045.10	PT
		TOTAL		\$ 565,022.19	\$ 37,549.24				\$ 746,477.05	

Last	First	Position	Dept	Hrly Wg	Wages	FICA	Retirement	Health Ins	Dental Ins	TTL
	FT	FULL TIME								
Arias	Melissa	Admin Asst	Exec	\$ 16.78	\$ 33,157.28	\$ 2,536.53	\$ 2,258.01	\$ 18,051.96	\$ 439.80	\$ 56,443.58
Stacey	Sue	Admin Asst	Exec	\$ 16.78	\$ 33,157.28	\$ 2,536.53	\$ 2,258.01	\$ 13,371.84	\$ 439.80	\$ 51,763.46
Chick, Sr	Bill	Road Agent	Hwy	\$ 18.44	\$ 48,036.20	\$ 3,674.77	\$ 3,271.27	\$ 13,371.84	\$ 439.80	\$ 68,793.87
Hatch	Robert	Highway Tech	Hwy	\$ 14.66	\$ 37,419.65	\$ 2,862.60	\$ 2,548.28	\$ 18,051.96	\$ 439.80	\$ 61,322.29
Shanks	Larry	Highway Tech	Hwy	\$ 14.87	\$ 38,736.35	\$ 2,963.33	\$ 2,637.95	\$ 13,371.84	\$ 439.80	\$ 58,149.27
LaClair	Michael	Highway Tech	Hwy	\$ 13.10	\$ 31,964.00	\$ 2,445.25	\$ 2,176.75	\$ 6,685.92	\$ 439.80	\$ 43,711.71
Johnson	Calvin	Highway Tech	Hwy	\$ 13.10	\$ 32,750.00	\$ 2,505.38	\$ 2,230.28	\$ 13,371.84	\$ 439.80	\$ 51,297.29
LeCoumple	Franklin	Trans Sta Attnt	Slid Wst	\$ 11.82	\$ 21,512.00	\$ 1,645.67	\$ 1,464.97	\$ 13,371.84	\$ 439.80	\$ 38,434.28
Shackford	Marcia	Twn Clrk/Tx Cltr	Fin'l	Salary	\$ 32,116.00	\$ 2,456.87	\$ 2,187.10	\$ 13,371.84	\$ 439.80	\$ 50,571.61
Wickers	Carolyn	Deputy TC/TC	Finl	\$ 13.34	\$ 26,680.00	\$ 2,041.02	\$ 1,816.91	\$ 6,685.92	\$ 439.80	\$ 37,663.65
Colcord	Karen	Admin Asst	Police	\$ 14.70	\$ 19,110.00	\$ 1,461.92	\$ 1,301.39	\$ 13,371.84	\$ 439.80	\$ 35,684.95
"	"	"	ZBA	\$ 14.70	\$ 7,544.00	\$ 577.12	\$ 513.75	\$ -	\$ -	\$ 8,634.86
Mudgett	Chris	FT Officer (S)	Police	\$ 18.50	\$ 38,470.00	\$ 557.82	\$ 3,723.90	\$ 6,685.92	\$ 439.80	\$ 49,877.43
Norris	Scott	FT Officer (S)	Police	\$ 17.87	\$ 37,169.00	\$ 538.95	\$ 3,597.96	\$ 6,685.92	\$ 439.80	\$ 48,431.63
Police	Pay	FT Holiday Pay	Police	\$ -	\$ 3,201.00	\$ 46.41	\$ 309.86	\$ -	\$ -	\$ 3,557.27
		Total Fulltime			\$441,022.76	\$28,850.16	\$32,296.36	\$156,450.48	\$5,717.40	\$664,337.16
			GrpII-Pol		\$ -		\$ 7,631.71			
			GrpI-Emp				\$24,664.65			
		With 1/2 Yr pol Sgt	GrpII-Pol				\$ 9,809.71	\$165,476.46	\$5,937.30	\$698,587.29
1/2 Yr SGT	Gr20S4/5	FT Sergeant (F)	Police	Salary	\$ 22,500.00	\$ 326.25	\$ 2,178.00	\$ 9,025.98	\$ 219.90	\$ 34,250.13
		Holiday			\$ 1,211.28	\$ 17.56	\$ 117.25			\$ 1,346.10
Mthly Ins \$\$										
Health Ins	EE	TOWN	TOTAL	PayPd	Dntl Ins	EE	TOWN	TOTAL	PayPd	
Family	\$ 150.43	\$ 1,353.90	\$ 1,504.33	\$ 69.43	Family	\$ 78.08	\$ 36.65	\$ 114.73	\$ 36.04	
2-Person	\$ 111.43	\$ 1,002.89	\$ 1,114.32	\$ 51.43	2-Person	\$ 32.10	\$ 36.65	\$ 68.75	\$ 14.82	
Single	\$ 55.72	\$ 501.44	\$ 557.16	\$ 25.72	Single	\$ -	\$ 36.65	\$ 36.65	\$ -	

PT	PART TIME	Dept	Hrly Wg	Wages	FICA	Retirement	Health Ins	Dental Ins	TTL
Aspinall	Direct Asst	Welfare	\$ 12.00	\$ 2,500.00	\$ 191.25	\$ -	\$ -	\$ -	\$ 2,691.25
Babine	Code Officer	Bldg	Salary	\$ 28,500.00	\$ 2,180.25	\$ -	\$ -	\$ -	\$ 30,680.25
Hally	PTDeptyTwnClrk	Fin'l	\$ 13.34	\$ 2,400.00	\$ 183.60	\$ -	\$ -	\$ -	\$ 2,583.60
Calitri	Asst Sumr Prog	Rec	\$ 6.37	\$ 1,528.80	\$ 116.95	\$ -	\$ -	\$ -	\$ 1,645.75
Calitri	Asst Sumr Prog	Rec	\$ 7.26	\$ 1,742.40	\$ 133.29	\$ -	\$ -	\$ -	\$ 1,875.69
Southwick	Asst Librarian	Library	\$ 10.53	\$ 8,900.00	\$ 680.85	\$ -	\$ -	\$ -	\$ 9,580.85
Meyers	Asst Librarian	Library	\$ 9.27	\$ 851.00	\$ 65.10	\$ -	\$ -	\$ -	\$ 916.10
DnkrBendigo	Fire Chief	Fire	Salary	\$ 5,175.00	\$ 395.89	\$ -	\$ -	\$ -	\$ 5,570.89
?	Asst Swim	Rec	\$ 6.38	\$ 610.00	\$ 46.67	\$ -	\$ -	\$ -	\$ 656.67
Frost	Parttime Officer	Police	\$ 14.00	\$ 2,912.00	\$ 222.77	\$ -	\$ -	\$ -	\$ 3,134.77
Cronin	Librarian	Library	\$ 17.44	\$ 20,717.00	\$ 1,584.85	\$ -	\$ -	\$ -	\$ 22,301.85
Libby	Rec Director	Rec	Salary	\$ 9,043.00	\$ 691.79	\$ -	\$ -	\$ -	\$ 9,734.79
Libby	Sumr Prog Dir	Rec	\$ 8.82	\$ 2,822.40	\$ 215.91	\$ -	\$ -	\$ -	\$ 3,038.31
Moore	Trans Sta Attnt	Std Wste	\$ 11.55	\$ 19,219.00	\$ 1,470.25	\$ -	\$ -	\$ -	\$ 20,689.25
Neal	Swim Instructor	Rec	Salary	\$ 1,200.00	\$ 91.80	\$ -	\$ -	\$ -	\$ 1,291.80
Pickering	Police Chief	Police	Salary	\$ 55,000.00	\$ 4,207.50	\$ -	\$ -	\$ -	\$ 59,207.50
?	Parttime Officers	Police	\$ 14.00	\$ 8,736.00	\$ 668.30	\$ -	\$ -	\$ -	\$ 9,404.30
Tilton	Treasurer	Finl	Salary	\$ 5,175.00	\$ 395.89	\$ -	\$ -	\$ -	\$ 5,570.89
DnkrBendigo	W.A.-EMD	EMD	\$ 12.50	\$ 2,400.00	\$ 183.60	\$ -	\$ -	\$ -	\$ 3,384.60
Colcord	Deputy Treasurer	Finl	Salary	\$ 100.00	\$ 7.65	\$ -	\$ -	\$ -	\$ 107.65
Jones	Seasonal PT	Hwy	\$ 12.50	\$ 18,000.00	\$ 1,377.00	\$ -	\$ -	\$ -	\$ 19,377.00
Blizzard	Video Tech	MadisonTV	\$15.00	\$ 7,800.00	\$ 596.70	\$ -	\$ -	\$ -	\$ 8,396.70
?	Planner	PingBd	Salary	\$ 15,000.00	\$ 1,147.50	\$ -	\$ -	\$ -	\$ 16,147.50
LaRoche	Admin Asst	PingBd	\$14.95	\$ 5,500.00	\$ 420.75	\$ -	\$ -	\$ -	\$ 5,920.75
	Total Parttime			\$ 225,831.60	\$ 17,276.12				\$ 243,908.72
	TOTAL			\$ 666,854.36	\$ 46,126.28				\$ 908,245.88
	With 1/2 Yr pol Sgt			\$ 46,452.53					\$ 942,496.01

MS-6	Budget - Town/City of MADISON FY 2006						2006 MS-6 Pg 2
1	2	3	4	5	6	7	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)	
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4130-4139	Executive	22	\$ 92,506.00	\$ 94,349.26	\$ 97,715.00		
4140-4149	Election,Reg.& Vital Statistics	22	\$ 6,975.00	\$ 4,633.93	\$ 9,600.00		
4150-4151	Financial Administration	22	\$ 85,709.00	\$ 82,173.27	\$ 97,846.00		
4152	Revaluation of Property		\$ -		\$ -		
4153	Legal Expense	22	\$ 35,000.00	\$ 17,869.17	\$ 28,000.00		
4155-4159	Personnel Administration	22	\$ 191,309.00	\$ 180,463.67	\$ 254,276.00		
4191-4193	Planning & Zoning	22	\$ 21,450.00	\$ 29,060.98	\$ 41,574.00		
4194	General Government Buildings	22	\$ 38,300.00	\$ 48,055.40	\$ 56,250.00		
4195	Cemeteries		\$ -		\$ -		
4196	Insurance	22	\$ 42,000.00	\$ 42,140.07	\$ 45,200.00		
4197	Advertising & Regional Assoc.				\$ -		
4199	Other General Government	22	\$ 20,500.00	\$ 19,214.50	\$ 5,125.00		
	PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police	22	\$ 209,412.00	\$ 190,328.62	\$ 193,843.00		
4215-4219	Ambulance	22	\$ 23,000.00	\$ 22,513.32	\$ 25,000.00		
4220-4229	Fire	22	\$ 63,600.00	\$ 65,372.68	\$ 70,379.00		
4240-4249	Building Inspection	22	\$ 32,075.00	\$ 32,239.34	\$ 36,300.00		
4290-4298	Emergency Management						
4299	Other (Incl. Communications)						
	AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4301-4309	Airport Operations						
	HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4311	Administration						
4312	Highways & Streets	22	\$ 349,934.00	\$ 368,222.00	\$ 388,607.00		
4313	Bridges						
4316	Street Lighting	22	\$ 7,250.00	\$ 7,467.30	\$ 7,650.00		
4319	Other						
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321	Administration						
4323	Solid Waste Collection	22	\$ 201,200.00	203137.47	\$ 217,459.00		
4324	Solid Waste Disposal						
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						

MS-6	Budget - Town/City of MADISON FY 2006							
1	2	3	4	5	6	7		
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)		
	WATER DISTRIBUTION & TREATMENT		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4331	Administration							
4332	Water Services							
4335-4339	Water Treatmt, Conserv. & Other							
	ELECTRIC		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Eqpmnt Maint							
4359	Other Electric Costs							
	HEALTH		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4411	Administration							
4414	Pest Control	22	\$ 2,400.00	\$ 3,258.90	\$ 3,400.00			
4415-4419	Hlth Agencies & Hosp. & Other							
	WELFARE		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4441-4442	Admin & Direct Assist.	22	\$ 28,000.00	\$ 19,919.49	\$ 26,500.00			
4444	Intergvrnmtl Welfare Pymts							
4445-4449	Vendor Payments & Other							
	CULTURE & RECREATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4520-4529	Parks & Recreation	22	\$ 37,150.00	\$ 33,558.55	\$ 39,442.00			
4550-4559	Library	22	\$ 37,667.00	\$ 36,537.38	\$ 38,793.00			
4583	Patriotic Purposes	22	\$ 700.00	\$ 426.27	\$ 750.00			
4589	Other Culture & Recreation							
	CONSERVATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4611-4612	Admin & Purch of Nat Resources	22	\$ 3,750.00	\$ 2,415.48	\$ 3,300.00			
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
4711	Princ-LongTerm Bonds & Notes	22	\$ 58,000.00	\$ 58,000.00	\$ 87,472.00			
4721	Int-LongTerm Bonds & Notes							
4723	Int. on Tax Anticipation Notes	22	\$ 9,000.00	\$ 15,014.62	\$ 15,000.00			
4790-4799	Other Debt Service							

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			\$ 1,576,387.00	\$ 1,576,386.55	\$ 1,789,481.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4903	Repairs to Historical Building CRF	4	\$ -	\$ -	\$ 35,000.00	
4901	Ward Parcel Drainage Improvements	5	\$ -	\$ -	\$ 20,000.00	
4909	Repair Boat Ramp	12	\$ -	\$ -	\$ 8,000.00	
4550	Library Addition CRF	18	\$ -	\$ -	\$ 20,000.00	
4199	Records Archive Project	20	\$ -	\$ -	\$ 7,000.00	
4611-12	Conservation Land Acquistion CRF	27	\$ -	\$ -	\$ 5,000.00	
4589	Bike Path	29	\$ 750.00	\$ 750.00	\$ -	\$ 800.00
4619	GrMtnConservation Donatlon	30	\$ -	\$ -	\$ 3,500.00	
4415-19	Various Charities	31-39	\$ 19,526.00	\$ 19,526.00	\$ 22,132.14	
SUBTOTAL 2 RECOMMENDED			xxxxxxxxx	xxxxxxxxx	\$ 120,632.14	xxxxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4903	Repairs to Historical Building	3	\$ -	\$ -	\$ -	\$ 76,275.00
4902	Highway Plow Truck	6	\$ -	\$ -	\$ 41,727.00	
4902	10 Yard Sander	7	\$ -	\$ -	\$ 13,000.00	
4903	Roof of Fire Dept.	8	\$ -	\$ -	\$ 28,000.00	
4299	Police Sgt- 1/2 year	9	\$ -	\$ -	\$ 26,711.00	
4312	Road Inventory	10	\$ -	\$ -	\$ 15,000.00	
4290-98	ATV Fire & Police	11	\$ -	\$ -	\$ 8,000.00	
4903	Repair Garage Roofs	14	\$ -	\$ -	\$ 8,400.00	
4312	Penetration of Roads & Parking Lots	15	\$ -	\$ -	\$ 16,500.00	
4901	Irrigating Ball field	16	\$ -	\$ -	\$ -	\$ 12,000.00
4901	Assessing	17	\$ -	\$ -	\$ 42,400.00	
4199	PEG TV	19	\$ -	\$ -	\$ 15,375.00	
4319	Street Signs	21	\$ -	\$ -	\$ 3,500.00	
4589	Fireworks	23	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
4589	SLAM Lake Hosting Program 50%	24	\$ 8,000.00	\$ 8,000.00	\$ 7,000.00	
4444	Eidelweiss Donation	28	\$ 5,000.00	\$ -	\$ 5,000.00	
SUBTOTAL 3 RECOMMENDED			xxxxxxxxx	xxxxxxxxx	\$ 230,613.00	xxxxxxxxx

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$ 5,000.00	\$ 50,182.25	\$ 20,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$ 6,800.00	\$ 186.69	\$ 1,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 6,500.00	\$ 31,760.67	\$ 8,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 6,000.00	\$ 6,596.78	\$ 1,000.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$ 350,000.00	\$ 401,594.25	\$ 385,000.00
3230	Building Permits		\$ 20,000.00	\$ 24,112.03	\$ 15,000.00
3290	Other Licenses, Permits & Fees		\$ 6,000.00	\$ 4,829.25	\$ 4,000.00
3311-3319	FROM FEDERAL GOVERNMENT		\$ 112,500.00	\$ 112,500.00	\$ -
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 20,000.00	\$ 22,722.00	\$ 20,000.00
3352	Meals & Rooms Tax Distribution		\$ 60,000.00	\$ 78,868.22	\$ 60,000.00
3353	Highway Block Grant		\$ 75,000.00	\$ 87,985.08	\$ 80,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 700.00	\$ 1,367.50	\$ 500.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$ 35,000.00	\$ 29,522.61	\$ 29,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$ 5,000.00	\$ 22,143.82	\$ 8,000.00
3502	Interest on Investments		\$ -	\$ 36,005.03	\$ -
3503-3509	Other		\$ 4,000.00	\$ 11,159.25	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	6	\$ 29,353.00	\$ 128,356.97	\$ 29,200.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 741,853.00	\$ 1,049,892.40	

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	\$ 1,586,887.00	\$ 1,789,481.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		\$ 120,632.14
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		\$ 230,613.00
TOTAL Appropriations Recommended		\$ 2,140,726.14
Less: Amount of Estimated Revenues & Credits (from above)		\$ (660,700.00)
Estimated Amount of Taxes to be Raised		\$ 1,480,026.14

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TTF ON DECEMBER 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL						INCOME			Grand Total	
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year		Balance Year End
1989	Gilman/Lyman Cemetery 7	Cemetery	Common	550.00	0.00	0.00	0.00	550.00	3.63	0.2	4.53	0.00	8.16	558.16
1989	Gilman/Lyman Cemetery 14	Cemetery	Common	9,519.69	0.00	0.00	0.00	9,519.69	76.60	3.7	78.20	0.00	154.80	9,674.49
1991	Gilman Cemetery Fund 38	Cemetery	Common	6,221.69	0.00	0.00	0.00	6,221.69	1,070.13	2.8	59.41	0.00	1,129.54	7,351.23
1979	Smith/Drew Cemetery Fund	Cemetery	Common	500.00	0.00	0.00	0.00	500.00	150.80	0.3	5.31	0.00	156.11	656.11
1983	Emmel-Fund-Cemetery	Cemetery	Common	500.00	0.00	0.00	0.00	500.00	712.47	0.5	9.87	0.00	722.34	1,222.34
1985	George Chick - Cemetery	Cemetery	Common	3,000.00	0.00	0.00	0.00	3,000.00	963.69	1.5	32.30	0.00	995.99	3,995.99
1983	Arnold/Stacy - Cemetery	Cemetery	Common	1,000.00	0.00	0.00	0.00	1,000.00	804.74	0.7	14.71	0.00	819.45	1,819.45
1971	Warren/Nickerson - Cem	Cemetery	Common	2,000.00	0.00	0.00	0.00	2,000.00	723.37	1	22.20	0.00	745.57	2,745.57
1970	Sidney - Cemetery	Cemetery	Common	1,000.00	0.00	0.00	0.00	1,000.00	8.08	0.4	8.21	0.00	16.29	1,016.29
1920	Burke Fund - Cemetery	Cemetery	Common	1,000.00	0.00	0.00	0.00	1,000.00	8.08	0.4	8.21	0.00	16.29	1,016.29
1935	Gilman/Brown Fund Cem.	Cemetery	Common	1,000.00	0.00	0.00	0.00	1,000.00	8.08	0.4	8.21	0.00	16.29	1,016.29
1978	M. Martin - Cemetery	Cemetery	Common	1,000.00	0.00	0.00	0.00	1,000.00	8.08	0.4	8.21	0.00	16.29	1,016.29
1994	Eidelweiss Land Acquis.	Land Acquisition	Common	21,903.00	0.00	0.00	0.00	21,903.00	2,947.56	9.5	202.48	0.00	3,150.04	25,053.04
1976	Warren/Nickerson Library	Library	Common	1,000.00	0.00	0.00	0.00	1,000.00	16.60	0.4	8.27	0.00	24.87	1,024.87
1934	Gould Library Fund	Library	Common	500.00	0.00	0.00	0.00	500.00	8.30	0.2	4.12	0.00	12.42	512.42
1994	Multi Purpose Field	Miscellaneous	Common	10,000.00	0.00	0.00	0.00	10,000.00	1,360.35	4.4	92.58	0.00	1,452.93	11,452.93
1994	Road Construction	Miscellaneous	Common	0	0.00	0.00	0.00	0.00	574.13	0.2	4.69	0.00	578.82	578.82
1994	Highway Dept - Heavy Eq1	Miscellaneous	Common	62,000.00	0.00	0.00	40,000.00	22,000.00	6,953.92	13.8	293.87	0.00	7,247.79	29,247.79
1988	School District - Bus	Miscellaneous	Common	50,400.00	0.00	0.00	50,400.00	0.00	5,023.49	12.8	272.68	4,100.00	1,196.17	1,196.17
1934	Gould Town Poor	Miscellaneous	Common	1,000.00	0.00	0.00	0.00	1,000.00	4,387.17	2.1	43.91	0.00	4,431.08	5,431.08
1996	Fire Truck	Miscellaneous	Common	80,000.00	0.00	0.00	80,000.00	0.00	7,894.86	6.3	133.36	7,000.00	1,028.22	1,028.22
1995	Eidelweiss Capital Reserve	Miscellaneous	Common	7,965.70	0.00	0.00	0.00	7,965.70	6,722.01	5.6	119.69	0.00	6,841.70	14,807.40
1997	Eidelweiss Road Const.	Miscellaneous	Common	51,564.45	0.00	0.00	0.00	51,564.45	8,588.71	23	490.16	0.00	9,078.87	60,643.32
1997	Eidelweiss Office Equipment	Miscellaneous	Common	9,262.00	0.00	0.00	0.00	9,262.00	1,206.70	4	85.30	0.00	1,292.00	10,554.00
1997	Town Office Building	Miscellaneous	Common	0	0.00	0.00	0.00	0.00	3,412.21	1.3	27.80	0.00	3,440.01	3,440.01
1998	Landfill Closure	Miscellaneous	Common	0	0.00	0.00	0.00	0.00	1,353.15	0.2	4.54	1,356.97	0.72	0.72
1991	East Granville Scholarship	School/scholars	Common	10,412.79	0.00	0.00	0.00	10,412.79	76.24	4	85.06	76.24	85.06	10,497.85
1992	Eidelweiss Trust Funds	Town	Common	0	0.00	0.00	0.00	0.00	0.21	0	0.00	0.00	0.21	0.21
				333,299.32	0.00	0.00	170,400.00	162,899.32	55,063.36		2,127.88	12,533.21	44,658.03	207,557.35

REVISED 10/14/05

w/ Lisa@DRA COPY via phone

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

Municipal Services Division PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687 Email: nduffy@rev.state.nh.us

271-8251

Original Date: _____ 2005 Copy (check box if copy) Revision Date: _____

CITY/TOWN of MADISON IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Table with 2 columns: PRINT NAMES OF CITY/TOWN OFFICIALS, SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink). Rows include Michael R. Brooks, John Arruda, and Josh L. Shackford with their respective signatures.

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Melissa Arias (Print/type) E-Mail Address: melissa@madison-nh.org

Regular office hours: M, T, W, & F 8 am - 4 pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN	
BUILDINGS	Lines 2A, B, C and D List all buildings.			
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	15146.324		\$ 1,386,704
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0		0
	C Discretionary Easement RSA 79-C	0		0
	D Discretionary Preservation Easement RSA 79-D	0		0
	E Residential Land (Improved and Unimproved Land)	7205.103		\$ 192,945,500
	F Commercial/Industrial Land (DO NOT include Utility Land)	514.72 644.510	6418300	\$ 6,342,000
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	22866.15 22866.937	200,750,504	\$ 200,675,004
	H Tax Exempt & Non-Taxable Land (\$ 12,067,900)	1673.535		
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential			\$ 233,459,200
	B Manufactured Housing as defined in RSA 674:31			\$ 2,127,300
	C Commercial/Industrial (DO NOT Include Public Buildings)		13,325,900	\$ 13,222,400
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		248,912,400	\$ 248,808,900
	F Tax Exempt & Non-Taxable Buildings (\$ 5,836,500)			
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$ 3,230,300
	B Other Public Utilities (Total of Section B from Utility Summary)			\$ 40,000
4	MATURE WOOD AND TIMBER (RSA 79:5)			
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			\$ 452,893,204
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10)	Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.			\$ 452,893,204
12	Blind Exemption RSA 72:37	Total # granted	1	\$ 15,000
		Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b	Total # granted	17	\$ 560,000
		Amount granted per exemption		
14	Deaf Exemption RSA 72:38-b	Total # granted	0	0
		Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b	Total # granted	0	0
		Amount granted per exemption	0	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2005

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 575,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		(Line 11 minus Line 20)	\$ 452,318,204
22	<u>LESS</u> Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 3,230,300
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 449,087,904

MS-1

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES

NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES

NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.
 (Attach additional sheet if needed.) (See Instruction page 11)

2005
 VALUATION

PUBLIC SERVICE OF NH	\$ 2,822,600
NEW HAMPSHIRE ELEC COOP	\$ 407,700
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 3,230,300

GAS, OIL & PIPELINE COMPANIES

A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0
---	----------

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0
---	----------

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	\$ 3,230,300
--	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).
 (Attach additional sheet if needed.)

2005
 VALUATION

NEW ENGLAND TELEPHONE	\$ 175,000
NEW HAMPSHIRE VERIZON	0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	\$ 175,000

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2005

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35 Enter optional amount adopted by municipality \$ 2,000	\$ 700 minimum	0	0
	\$ 0	8	\$ 16,000
Other war service credits. RSA 72:28 Enter optional amount adopted by municipality 250 \$ 500	\$ 50 minimum	0	0
	\$ 0	142	35500 \$ 46,025
TOTAL NUMBER AND AMOUNT		150	51500 \$ 64,025

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT					
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS:	SINGLE	\$ 0
	MARRIED	\$ 0		MARRIED	\$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$ 12,000	65 - 74	5	\$ 12,000	\$ 60,000
75 - 79	1	\$ 25,000	75 - 79	4	\$ 25,000	\$ 100,000
80 +	1	\$ 50,000	80 +	8	\$ 50,000	\$ 400,000
			TOTAL	17		\$ 560,000
			Must Match Page 2, Line 13			
INCOME LIMITS:	SINGLE	\$ 20,000	ASSET LIMIT:	SINGLE	\$ 125,000	
	MARRIED	\$ 35,000		MARRIED	\$ 125,000	

CURRENT USE REPORT - RSA 79-A

	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	242.450	\$ 101,862	RECEIVING 20% RECREATION ADJUSTMENT	7,669.940
FOREST LAND	12,261.320	\$ 1,245,144	REMOVED FROM CURRENT USE DURING CURRENT YEAR	1.58
FOREST LAND W/DOCUMENTED STEWARDSHIP	142.000	\$ 5,428		TOTAL NUMBER
UNPRODUCTIVE LAND	1,945.794	\$ 26,208	TOTAL NUMBER OF OWNERS IN CURRENT USE	194
WETLAND	554.760	\$ 8,062	TOTAL NUMBER OF PARCELS IN CURRENT USE	285
TOTAL (must match page 2)	15,146.324	\$ 1,386,704		

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2004 through December 31, 2004) OR FISCAL YEAR	\$ 3,391
CONSERVATION ALLOCATION:	PERCENTAGE 50 % AND/OR DOLLAR AMOUNT
MONIES TO CONSERVATION FUND	\$ 1,696
MONIES TO GENERAL FUND	\$ 1,696

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357		
White Mountain National Forest, Only acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A 6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

Village District: EIDELWEISS DISTRICT

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2A, B, C and D List all buildings.		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	41.074	\$ 2,437
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	602.656	\$ 41,743,600
	F Commercial/Industrial Land (DO NOT include Utility Land)	0	0
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	643.730	\$ 41,746,037
	H Tax Exempt & Non-Taxable Land (\$ 3,600,900)	169.155	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 53,401,100
	B Manufactured Housing as defined in RSA 674:31		0
	C Commercial/Industrial (DO NOT Include Public Buildings)		0
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 53,401,100
	F Tax Exempt & Non-Taxable Buildings (\$ 310,300)		
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
	A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 37,300
	B Other Public Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD AND TIMBER (RSA 79:5)		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 95,184,437
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10) Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 95,184,437
12	Blind Exemption RSA 72:37 Total # granted	0	0
	Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b Total # granted	2	\$ 24,000
14	Deaf Exemption RSA 72:38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b Total # granted	0	0
	Amount granted per exemption	0	

MS-1

Village District: EIDELWEISS DISTRICT

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 24,000
21	NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$ 95,160,437

2005 Town Treasurer Report
General Fund Account

BNH Checking - General Fund
BNH TAN 2005

73,140.01
1,595,000.00

Income

Motor Vehicle Permit Fees

Motor Vehicle Permits & Fees	401,594.25
Other licenses, permits & fees	
Bad Check Fee	160.00
Dog Licenses	
State Treasurer	1,239.50
Town	2,518.50
Total Dog Licenses	3,758.00
Filing Fee	2.00
Marriage License	
Marriage License - State	228.00
Marriage License - Town	42.00
Total Marriage License	270.00
Recording Fee	171.25
Vital Statistics	
State Treasurer	302.00
Town	166.00
Total Vital Statistics	468.00
Total Other licenses, permits & fees	4,829.25
Overpayments	-202.00
Total Motor Vehicle Permit Fees	406,221.50

Other Miscellaneous Revenues

All Police Revenue

Parking Fines	2,200.00
Police Dog Fines	500.00
Police Misc	30.00
Town Ordinance Fines	100.00

Total All Police Revenue 2,830.00

Building permits 24,112.03

Grant Funds

Emergency Mgmt Funds	20,679.47
Federal Fire Grant	112,500.00
Police Grants	31,701.06

Total Grant Funds 164,880.53

Income from Departments

Fire Department Income	253.73
Highway Misc Billing	174.46
Planning Board	1,840.00
Selectmen Revenues Misc	3,324.67
Selectmens Revenue Copies	2,406.40
Tax Collector Misc	17.00
Town Clerk Misc	119.90
Transfer Station	
Dump Demo Coupons	14,090.00
Non-Resident Coupons	1,965.00
Paper Recycled	1,333.95
Replacement Stickers	325.00

Total Transfer Station 17,713.95

Zoning Board 3,672.50

Total Income from Departments 29,522.61

Interest on Investments

 BNH Checking Account Interest 3,963.71

Total Interest on Investments 3,963.71

Misc Refunds 1,108.39

Other Charges/Misc Income 16,460.25

Reimbursements	1,005.98
Sale of Municipal Property	17,142.82
Selectmen's Abatements	-17,918.32
Welfare Reimb	865.32
Total Other Miscellaneous Revenues	243,973.32
Police Details Receivable	7,438.50
Property Taxes	
2004 Property Taxes	226,960.14
2005 Property Taxes	5,399,649.48
Credits/Overpayments	6,774.67
Current Use	
2005 Current Use	50,182.25
Total Current Use	50,182.25
Gravel/Excavation Tax	
2004 Gravel Tax	68.16
2005 Gravel Tax	6,528.62
Total Gravel/Excavation Tax	6,596.78
Interest on delinquent taxes	
Current Use Interest	
2005 Current Use Interest	79.72
Total Current Use Interest	79.72
Gravel/Excavation Tax Interest	
2005 Gravel/Excavation Interest	5.00
Total Gravel/Excavation Tax Interest	5.00
Lien Cost	
2002 Cost	1,665.73
2003 Cost	506.89
2004 Cost	531.75
Total Lien Cost	2,704.37
Lien Interest	
2002 Interest	9,895.50
2003 Interest	3,373.56
2004 Interest	1,266.11
Total Lien Interest	14,535.17
Property Tax Cost	
2004 Property Tax Cost	1,009.19
2005 Property Tax Cost	98.91
Total Property Tax Cost	1,108.10
Property Tax Interest	
2004 Property Tax Interest	5,519.42
2005 Property Tax Interest	1,041.50
Total Property Tax Interest	6,560.92
Yield/Timber Tax Interest	
2004 Yield Tax Interest	164.32
2005 Yield Tax Interest	22.37
Total Yield/Timber Tax Interest	186.69
Total Interest on delinquent taxes	25,179.97
Lien	
2002 Tax Lien	26,634.97
2003 Tax Lien	16,549.13
2004 Tax Lien	40,039.40
Total Lien	83,223.50
Tax Collector's Abatements	-446.05
Tax Collector's Refunds	-3,160.87
Yield/Timber Tax	
2004 Yield Tax	6,620.74
2005 Yield Tax	9,080.84
Total Yield/Timber Tax	15,701.58
Total Property Taxes	5,810,661.45
State Revenue	

Highway Block Grant	87,985.08	
Meals & Room tax	78,868.22	
Other from State	1,067.50	
Shared revenues	22,722.00	
Total State Revenue	190,642.80	
Summer Program Income	4,501.75	
Transfers from other funds		
From Capital Reserve Funds	128,356.97	
Total Transfers from other funds	128,356.97	
Total Income		6,791,796.29
Expense		
Ambulance	22,513.32	
Animal / Pest Control		
ACO	1,209.66	
Board	374.65	
Dog License	1,674.59	
Total Animal / Pest Control	3,258.90	
Building Inspector		
Fuel/Maintenance	1,594.44	
Map Updating fees	1,500.00	
Postage	105.02	
Salaries	27,625.09	
Supplies	422.65	
Training	992.14	
Total Building Inspector	32,239.34	
Conservation Commission		
Administration	1,700.00	
Copies	88.23	
Membership	200.00	
Postage	97.46	
Supplies	329.79	
Total Conservation Commission	2,415.48	
Direct Assistance		
Welfare	18,724.81	
Welfare Administrator	1,194.68	
Total Direct Assistance	19,919.49	
Election, Registration, Vital		
Election Printing	409.50	
Notices	372.00	
Salaries		
Checkers	82.25	
Moderator	450.00	
Total Salaries	532.25	
Statistics	530.00	
Supervisors	1,900.00	
Supplies	149.66	
Vote Tally Setup	740.52	
Total Election, Registration, Vital	4,633.93	
Executive		
Admin Asst PT	2,207.61	
Administrative Asst	55,198.31	
Assessing	2,400.00	
Equipment Maintenance	4,056.03	
Fees/Dues	2,284.29	
Mileage	352.04	
Office Supplies	4,420.87	
Phone	1,299.40	
Postage	1,137.75	
Public Notices	444.00	
Selectmen Salaries	11,000.00	

Tax Maps	3,720.50
Technology	2,393.64
Town Report	1,860.00
Training	1,456.47
Total Executive	94,230.91
Financial Administration	
Asst Town Clerk	17,695.17
Auditors	8,450.00
Legal	1,419.00
Memberships	488.00
Mileage	922.23
Office Supplies	2,203.76
Phone	458.17
Postage	3,291.46
Printing	1,095.17
Recording Fees	422.22
Technology	
Anti-Virus	297.80
Computer Support	3,570.00
Maintenance Support	1,714.14
Office Equipment	1,677.93
Office Equipment Repair	626.97
Preservation	1,582.73
Total Technology	9,469.57
Town Clerk/Tax Coll	30,546.38
Training	809.70
Treasurer	4,878.48
Total Financial Administration	82,149.31
Fire Department	
Dues	262.00
E911	1,490.00
Equipment Maintenance	1,741.81
Fire Warden	1,929.14
Forest Fire	467.08
Member Reimbursement	20,000.00
Mutual Aid	3,500.00
New Equipment	14,602.42
Office Supplies	1,162.25
Phone	708.71
Radios	2,483.94
Rescue Squad	
Rescue Equipment	1,291.96
Rescue Supplies	3,983.24
Rescue Training	2,041.00
Total Rescue Squad	7,316.20
Training	1,939.00
Vehicle Maintenance	7,485.13
Total Fire Department	65,087.68
General Government Buildings	
Heat	10,326.94
Janitor	7,630.00
Maintenance	16,386.10
PSNH	10,420.23
Septic	1,570.00
Supplies	1,722.13
Total General Government Buildings	48,055.40
Highways	
Calcium	3,525.21
Cold Patch	454.95
Contract Services	4,625.00

Culverts	2,033.42
Equipment Maintenance	5,637.80
Fuel	29,221.78
Gravel	18,159.09
Highway OT	28,340.49
Notices	553.97
Part-time Labor	13,775.51
Parts	19,829.13
Phone	411.06
Radios	445.50
Rentals	2,758.01
Salaries	140,501.94
Salt	17,663.49
Sand	15,220.06
Signs	285.00
Supplies	4,199.00
Training	1,471.56
Vehicle Repair	58,834.79
Total Highways	367,946.76
Insurance	
Liability	28,450.95
Workers Compensation	13,689.12
Total Insurance	42,140.07
Interest - TAN	15,014.62
Legal	
Misc Legal Fees	18.13
Other Attorneys	525.00
Town Counsel	15,777.04
Total Legal	16,320.17
Library	
Asst Librarian	8,430.15
Audio and Video	567.83
Books	3,542.65
Equipment Repair	387.98
Fees/Dues	145.00
Librarian	19,745.69
Library Programs	133.64
Phone	753.64
Postage	182.34
Professional Improvement	433.78
Subscriptions	638.26
Supplies	1,456.42
Trustees	120.00
Total Library	36,537.38
Notes/Leases	58,000.00
Parks and Recreation	
Buses & State Parks	2,385.64
Coaches & Umpires	770.00
Equipment	3,002.40
Events	533.56
Fees & Dues	175.00
Field Maintenance	5,294.45
General Maintenance	190.63
Lake Monitoring	730.00
P&R OT	0.00
Rafts and Docks	271.84
Rec Director	8,779.94
Sanitation	3,370.30
Summer Director & Assts	4,511.01
Supplies	1,957.53

Swim Instructor	1,200.00
Swim Wages	386.25
Total Parks and Recreation	33,558.55
Patriotic Purposes	
Flags	302.40
Flowers/Food	123.87
Total Patriotic Purposes	426.27
Payments to other governments	
County of Carroll	335,238.00
School District Assessment	400,000.00
Total Payments to other governments	735,238.00
Personnel Administration	
Dental	3,486.45
Drug Testing	155.25
FICA	37,771.59
Health	115,633.65
NH Retirement - Grp I-(FT Emp)	17,106.45
NH Retirement - Grp II-(Police)	6,022.78
Payroll Expenses	0.00
Unemployment/Other	287.50
Total Personnel Administration	180,463.67
Planning Board	
Administrator	3,986.35
CIP	1,975.00
Copying	84.98
Engineering	340.00
Legal	4,101.62
Postage	1,173.00
Registry Recordings	407.85
Supplies/Ads	813.00
Workshops & Travel	90.00
Total Planning Board	12,971.80
Police	
Administrative Asst	14,818.60
Equipment	3,351.11
Full-time Officers	65,823.00
Grant Purchases	31,490.01
Holiday Pay FT	2,383.93
Office Supplies	3,124.80
Part-time Officers	3,772.00
Phone	3,097.28
Publications	1,169.28
Radio Repair	243.60
Salary	52,000.00
Technology	592.40
Training	224.25
Uniforms	1,939.39
Vehicle Maintenance/Fuel	6,175.20
Total Police	190,204.85
Solid Waste Disposal	
Contract	148,505.36
Hazardous Waste	1,398.19
Phone	370.05
Printing Coupons	1,877.59
Sanitation	0.00
Solid Waste OT	0.00
Supplies	104.14
Training Transfer Station	106.70
Wages	37,914.03
Well Testing/Capping	12,759.61

Total Solid Waste Disposal	203,035.67	
Street Lighting	7,467.30	
SZoning Board		
Administrator ZBA	3,717.25	
Legal ZBA	10,809.17	
Notices ZBA	360.00	
Postage ZBA	704.10	
Supplies ZBA	448.66	
Training ZBA	50.00	
Total SZoning Board	<u>16,089.18</u>	
Warrant Articles		
WA2003#03-Landfill Closure	1,773.59	
WA2004#07-Engineering Rd Imprv	16,821.80	
WA2004#08-Highway Truck	31,955.51	
WA2004#17-Ward Parcel Nonlapsin	10,855.75	
WA2004#20-Fire Replace Tank 1	159,399.00	
WA2004#36-Valley Vision	6,845.00	
WA2005#04-Hwy Loader Lease	38,000.00	
WA2005#05-Police Cruiser Lease	7,757.38	
WA2005#07-Town Line Rd Recnstrc	147,763.66	
WA2005#08-FireTrk Convert Hwy	15,000.00	
WA2005#09-Fire Engine w/Grant	156,633.00	
WA2005#10-Reassess Certificatn	67,500.00	
WA2005#11-NCC & Planner	13,784.00	
WA2005#12-PEG Broadcasting	18,309.00	
WA2005#14-Emergency Mgmt	331.25	
WA2005#15-Fire Dress Uniforms	2,600.00	
WA2005#16-Defibrillator Rescue	9,974.00	
WA2005#22-Fireworks - OHW	6,000.00	
WA2005#23-FHEG Bike Path	645.90	
WA2005#24-DARE	284.23	
WA2005#28-Boat Wash Host Prog	8,000.00	
WA2005#29-35 Charities	19,526.00	
Total Warrant Articles	<u>739,759.07</u>	
Total Expense		<u>3,029,677.12</u>
Disbursements		
Disbursements to BNH 2005 TAN	1,595,000.00	
Disbursements to Madison Elementary School District	3,432,442.00	
Disbursements to Conserv. Comm. - LUCT	14,885.00	
Disbursements to Village District of Eidelwiess	428,222.00	
Total Disbursements		5,470,549.00
2004 Payroll Liabilities pd in 2005		15,002.55
Town Clerk's Bad Checks - Unresolved at Y/E		236.14
Transfer to Munciple Jumbo CD		4,500,000.00
Transfer from Munciple Jumbo CD		4,830,599.98
Reconciled Difference for 2005		653.35
Ending Bank Balance		274,418.12

2005 Town Treasurer Report
Other Town Accounts

Repurchase Agreement CD	
Beginning Balance	\$2,414,080.38
Transfers To	\$4,500,000.00
Interest	\$32,041.32
Transfers From	(\$4,830,599.98)
Ending Balance	\$2,115,521.72

Recreation Department Accounts

BNH Savings - Recreation Department	
Beginning Balance	\$4,581.16
Deposits	\$0.00
Interest	\$9.59
Disbursements	\$0.00
Ending Balance	\$4,590.75

BNH Checking - Field Trip Account	
Beginning Balance	\$2,132.12
Summer Rec Prgrm	\$2,579.00
Special Events Prgrm	\$2,848.34
Campership	\$388.25
Deposits	\$275.75
Interests	\$0.00
Withdrawals	(\$4,419.05)
Ending Balance	\$3,804.41

BCB Savings - Ball Field Account	
Beginning Balance	\$9,122.31
Pavillion Income	\$0.00
Burke Field Sign Prgrm	\$0.00
Deposits	\$34.00
Interest	\$5.60
Disbursements	(\$9,161.91)
Ending Balance	\$0.00

BNH Checking - Ball Field Account	
Beginning Balance	\$0.00
Pavillion Income	\$629.00
Burke Field Sign Prgrm	\$1,025.00
Deposits	\$9,161.91
Interest	\$0.00
Disbursements	(\$583.22)
Ending Balance	\$10,232.69

Conservation Committee Accounts

MBIA Account - Conservation Committee Account	
Beginning Balance	\$1,242.38
Deposits	\$0.00
Interest	\$35.27
Disbursements	\$0.00
Ending Balance	\$1,277.65

MBIA Account - Gift Account

Beginning Balance	\$9,987.26
Deposits	\$0.00
Interest	\$234.83
Disbursements	(\$2,500.00)
Ending Balance	\$7,722.09

MBIA Account - LUCT(Land Use Change Tax)

Beginning Balance	\$8,153.83
Deposits	\$14,885.00
Interest	\$383.37
Disbursements	\$0.00
Ending Balance	\$23,422.20

Forest Maintenance Department

MBIA Account

Beginning Balance	\$2,747.03
Deposits	\$1,916.31
Interest	\$81.00
Disbursements	(\$386.00)
Ending Balance	4358.34

Police Department

BNH Savings - Madison Police Equipment Account

Beginning Balance	\$0.00
Deposits	\$5,194.00
Interest	\$4.01
Disbursements	\$0.00
Ending Balance	5198.01

Madison PEG TV

BNH Savings - Madison PEG TV Account

Beginning Balance	\$0.00
Deposits	\$301.00
Interest	\$0.00
Disbursements	(\$10.44)
Ending Balance	290.56

MADISON POLICE DEPARTMENT 2005 REPORT

The Madison Police finished its second full year of operation this year. The town and the police department have worked hard together and continue to benefit from an open and honest working relationship. The police department recognizes the varied need for services the residents expect from their police department. We continue to strive to do our best to meet those expectations. The residents of Madison have been patient and understanding the past two years, allowing the police department to become the professional agency it is today.

The police department experienced changes in personnel again this year. The second full-time position was filled in January and became vacant in April when the officer left to pursue another career. We then hired Officer Scott Norris as a full time officer in June. Patrolman Norris graduated the police academy in November ranking 15th in a class of 73. I have invested a great deal of time training the officers we have and have had. I do this at the same time I answer calls for service and do my administrative duties as well. Madison is a growing community with more requests placed on the police department staff each year.

We saw another increase in calls for service this year. A breakdown of the types and number of calls will be at the end of this report. The Madison Police saw a variety of high profile crimes this year. We investigated a series of house breaks in Eidelweiss where not only were items stolen, but the suspects caused hundreds of thousands of dollars in damage to the homes. The investigations lead us to Haverhill Massachusetts where we conducted searches of two homes. The stolen property was recovered and the two suspects were later arrested after turning themselves into Madison Police. They have both been indicted for their actions.

The Madison Police is the lead investigative agency into the double shooting on East Madison Road in November. We worked closely with the New Hampshire State Police and the Carroll County Sheriff's departments to quickly apprehend the shooter, prepare search warrants and arrest warrants, and bring the suspect before the court. Countless hours were spent on this investigation with very little expense to the town. The suspect, an illegal alien, is incarcerated at Carroll County Jail awaiting trial.

Madison police investigated another shooting incident this year. A school bus driver was shot in the back of the head three times by a student shooting a pellet gun. The driver was driving the bus at the time she was shot. Students on the bus were also shot in the head by the suspects. Fortunately no serious injuries were incurred by anyone, and the driver was able to maintain control of her bus. The two suspects in this incident were quickly apprehended. One of the suspects is an adult student who was indicted for Reckless Conduct with a firearm. The second suspect was a juvenile and handled through the juvenile system.

Visible police presence is very important. The police department last year received three grants allowing extra police patrols to help ensure safety and compliance with the laws. These grants were for Speed Enforcement, DWI patrols, and OHRV patrols. As a result of these extra patrols, we have seen an increased awareness by the public of our enforcement in these areas, as well as a decrease in the number of alcohol related burglaries. We were unable to perform the OHRV details due to the very wet spring this year and then the loss of the ATV that had been loaned to us. The grant however, is good through the end of June 2006, and we are in hopes of obtaining an OHRV to conduct these patrols.

I feel the police department must be responsive to the needs of the residents of our town as well as those that are either vacationing here, or passing through town. The officers of Madison Police will be professional, courteous, fair and approachable at all times. The town of Madison expects the very best police services possible, as well as an approachable department. We will continue to give you those services.

Without the assistance Madison receives from the men and women of the New Hampshire State Police, Troop E and the Carroll County Sheriff's Department, the services to the residents of Madison would be inadequate. These agencies help us whenever they can, but have other duties that take up a lot of their time. We rely on this assistance and welcome the cooperation that has developed between our department and theirs. These outside agencies are welcomed in town whenever they have time to be passing through.

I thank the residents of Madison for their continued support. Without your support, the department can only be so effective. Many residents have come to the police department to let us know how we are doing. Some of the residents bring questions as to why something happened the way it did, or complain about the actions taken by an officer. Residents have also told us how thankful they are for some action taken or service rendered. We do not discourage this interaction, but in fact encourage it. The only way we can properly evaluate ourselves is if we have this type of input from you. The department is here to answer your calls, protect and serve you. We have an open door policy where my office is open to anyone who may have questions or concerns about something that may need police services. If I am not in at that moment, I will get back to you in a reasonable time frame. We appreciate the recognitions our officers have received this year from you, the residents.

I would also like to thank the men and women of the Madison volunteer fire department and Madison rescue. In the last two years, the police and fire departments have worked well together, overcoming any barriers that may have pre-existed. We appreciate the dedication and professionalism of these fine men and women. As a result of their training and attention to detail, they have made our jobs easier in a number of investigations.

A special thanks to the officers and administrative assistant of the Madison Police. Without their continued efforts, Madison Police would not be as successful as we are. Their dedication and professionalism cannot be matched.

Thank you to the Board of Selectmen for your support and cooperation.

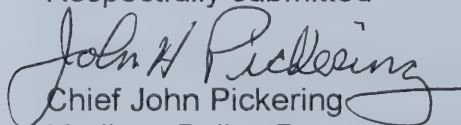
We all look forward to another year of providing the best police services available to our very important customers, the residents of Madison.

Enclosed, please find a breakdown of the police activity for 2005.

MADISON POLICE DEPARTMENT – ACTIVITY STATISTICS	
JANUARY 2005 to DECEMBER 2005	
Calls for Service:	780
Crime Related Incidents	278
Non Crime Related Incidents	502
Total Felonies	41
Arrests (1 Taken into Protective Custody)	78
Restraint Orders	22
Accidents	44
Pistol Permits	20
Traffic Warnings	843
Traffic Arrests (Summons)	430
Domestic Violence	7
Stolen/Recovered Vehicle	1
Parking Tickets	125

If either I or the department can be of assistance to you, please remember our door is always open and we are willing to be of whatever assistance we can.

Respectfully submitted


Chief John Pickering
Madison Police Department

VILLAGE DISTRICT OF EIDELWEISS ANNUAL REPORT

The water system lottery had 41 entries for three winning tickets in 2005. The three new water hook ups this year will be on Blinden, Upper Lakeview and Jungfrau. Next year there will be ten winning slots available with the drawing taking place towards the end of this year.

The main construction project this year was on Oak Ridge Rd. Approximately 2000 feet of the road was reconstructed. The water line was replaced at the same time. The existing line was a hodge podge of different sized pipes of dubious quality that did not meet the specifications required for today's public drinking water systems. The replacement was a 4 inch high density polyethylene (HDPE) pipe that is fused together and avoids leaking at joints. This year we are proposing to extend the renovation another 500 feet down the road. Other projects completed this year included closing a loop and doing away with a bleeder on Diessbach.

The voters at last year's Annual Meeting approved funds to update the Water System Master Plan. Three engineering companies were short listed and the contract was awarded to Fluett Engineering. The update is now complete. The previous Master Plan done in 1989 concluded that the most serious challenge facing the District at that time was an adequate source of water. This situation was remedied in 1993 when the gravel packed well off Rte 113 was installed. The updated Master Plan focuses on the distribution and storage systems. There are currently operational inefficiencies in the existing system. For example, we spill out 10,000 to 15,000 gallons of water a day when the bleeders are in operation. The remaining useful life of the existing storage tanks is unknown at this time. The Master Plan notes that approximately 9 miles of the existing infrastructure consists of 2 inch piping, much of which will be inadequate to cope with continuing growth and for the estimated build out of approximately 750 homes. Pressure testing in the different pressure zones will be carried out this summer under conditions of high usage to pin point those areas most in need of an upgrade. The Master Plan also noted the need for increased water storage capacity to accommodate more homes going on the system. Work to be done this year will focus on determining the condition of the existing tanks and developing a strategy and costs for renovation, replacement and expansion.

Other activities this year included a celebration of the 25th Anniversary of the formation of the District. Sponsored by the Eidelweiss Property Owners Association, posters, newspaper clippings and photographs from the archives were on display at the Lodge. There was a very good turnout of property owners finding out about the turbulent early years of the District and enjoying the progress that has been made.

In other news around the District, the boards in the dam at Little Pea Porridge Pond were finally replaced. No more drips through the cracks. The water quality testing program on the three ponds continues. Increasing salt levels in the Banfield Brook which flows out of the Little Pond are of rising concern. A new truck has recently been purchased although there has not been much snow for it to plow. F. W. Webb, Inc are proposing a large distribution center opposite the entrance to the District. The District was upheld in its court appeal against a decision by the Madison Zoning Board of Adjustment that would have permitted the expansion of a non conforming structure on one of the ponds.

Ralph Lutjen
Gloria B. Aspinall
E. Peter Craugh
Board of Commissioners

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	18	\$ 92,506.00	
4140-4149	Election,Reg.& Vital Statistics	18	\$ 6,975.00	
4150-4151	Financial Administration	18	\$ 85,709.00	
4152	Revaluation of Property	10	\$ 67,500.00	
4153	Legal Expense	18	\$ 35,000.00	
4155-4159	Personnel Administration	18	\$ 191,309.00	
4191-4193	Planning & Zoning	11, 18	\$ 40,035.00	
4194	General Government Buildings	18	\$ 38,300.00	
4195	Cemetaries			
4196	Insurance	18	\$ 42,000.00	
4197	Advertising & Regional Assoc.			
4199	Other General Government	12	\$ 20,500.00	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	18, 24	\$ 209,912.00	
4215-4219	Ambulance	18	\$ 23,000.00	
4220-4229	Fire	15, 18	\$ 66,200.00	
4240-4249	Building Inspection	18	\$ 32,075.00	
4290-4298	Emergency Management	14	\$ 8,200.00	
4299	Other (Including Communications)	16	\$ 9,974.00	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets	18	\$ 349,934.00	
4313	Bridges			
4316	Street Lighting	18	\$ 7,250.00	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	18	\$ 201,200.00	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			

Madison Conservation Commission

2005 Annual Town Report

The Madison Conservation Commission had a productive year. We concentrated on creating Town Property reports, examining the Town's conservation properties and easements. Included in the reports were detailed descriptions of the properties, the deeds which outline restrictions and responsibilities, trail and forestry plans, the requirements for proper signage for recognition, clean-up plans, threats to the properties, and opportunities for expansion. We have discussed the following properties so far this past year: The Cascades; Cedar Swamps (The Stuart Mudd Memorial Nature Preserve); The Goodwin Town Forest; Kennett Park; Loon Island; The Wold Property; the Malcolm P. McNair Easement; and the Ward Parcel.

The Commission is interested in using the change of use tax money that it receives from the Town when property owners change current use land into commercial or residential property. The state's experts on conservation planning emphasize that the best way to conserve land from the threat of development and to maintain a rural character is to help landowners grant conservation easements to the Town or other conservation groups. This requires money for legal fees, and for survey and appraisal costs. The Commission has the money to help landowners grant easements and is attempting to identify prime land for the community's investment.

The Commission has identified goals for 2006 to include: to develop a trail map for the Goodwin Town Forest, the Cascades, Hurricane Point, the Wold Property, and the Ward Parcel; to formally dedicate the Wold and Cascades properties; to survey the Cascades' perimeter; to identify and protect historical monuments such as cellar holes and stone walls; to develop a continued interest in the Chain of Ponds; to consider aesthetic buffers and other areas of scientific interest; to start work on prime wetland designation; to continue interest in Green Mountain Conservation Group's important water monitoring projects; to help plan recycling efforts; to consider adoption of a ridge line ordinance; to help the planning board with natural resource identification; to follow closely the state's plans for water

extraction ordinances; to plan for “reach-out” techniques via the town’s web site to help educate citizens to conservation issues; and finally to expand and diversify membership of the Commission.

The Commission is very excited about the planned 2006 Old Home Week lecture. Ben Kilham has agreed to give his popular lecture regarding black bear ecology at the school. The Commission extends its congratulations to The Friends of Trout Pond, the Green Mountain Conservation Group, and The Trust for Public Land for helping Freedom establish its new 2000 acre Town Forest which includes over 200 acres in Madison. The Commission is keeping updated on the Nature Conservancy’s plans for the 2006 controlled burns of the Freedom and Ossipee Pine Barrens. The 2005 Zoning ordinance changes in regard to wetlands and steep slopes are being used to help control the rate of development in the Town.

Finally, we hope that our televised meetings will stimulate interest in our work and we encourage citizens of the Town to participate and help us in our efforts to deal with pressing and important conservation issues!



DSCN1330.JPG 2005/11/30 13:27:28

Madison Fire and Rescue 2005 Report

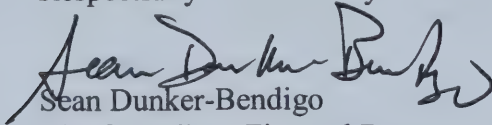
We have responded to 225 calls for service this past year ranging from medical responses, forest fires, car accidents, carbon monoxide problems, house fires, chimney fires, brush fires, boat sinking, downed power lines, and welfare checks. We have responded to those calls on a 24 hour a day, 365 day a year basis.

Our EMS volunteers have participated in 24 hrs of recertification training as well as additional skills training. Our volunteer firefighters have monthly training. We had six volunteers go through 160hrs of Firefighter I training through the NH Fire Academy. We currently have 5 firefighters finishing up an 80 hr medical first responder class. Of the town's 23 volunteers 22 are recognized with national and/or state certifications. Nine of our volunteers have been cross trained through medical and firefighting certified classes.

In addition to responding to calls and training, fire and rescue volunteers have given of their time on behalf of the town in various beneficial ways. They have attended emergency planning meetings, mutual aid meetings, grant workshops and officer meetings. They have written grants and have participated and planned programs ranging from fire prevention to Red Cross blood drive. Our volunteers have donated their time doing office work, major and minor truck repairs, dry hydrant repairs, building up-keep, welfare checks and assistance.

We are proud to serve our town and strive to give the town the best possible service. In the years to come we hope to see many of our volunteers cross trained in the medical/rescue/firefighting fields. We are always in need of additional volunteers and hope that others in our community will join our ranks.

Respectfully Submitted by:


Sean Dunker-Bendigo
Chief, Madison Fire and Rescue

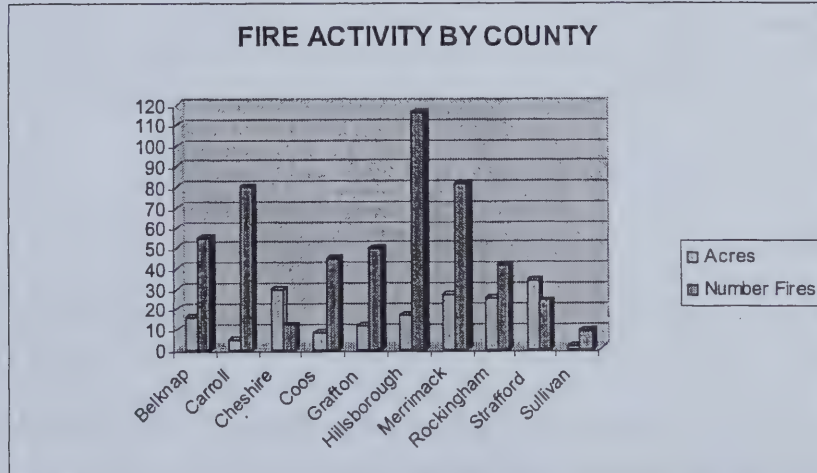
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)		

Total Fires Total Acres

ONLY YOU CAN PREVENT WILDLAND FIRE

MEDSTAR ALS, Inc.
 Activities Report – Town of Madison
 2005

At the end of each year as I write these reports, I am amazed at the continual increase in the demands for service. This year our overall call volume in the communities we serve went up nearly thirty percent. Perhaps the most troubling statistic shows great increases in crimes of severe violence and drug abuse. Those who believe that the use of cocaine, heroin, meth, and other serious drugs are “city” problems need to take a closer look. We now deal with these issues on a regular basis, and this year we witnessed several deaths as a result of drug abuse. Unfortunately, increased drug activity has also led to an increase in the number of violent assaults. Dangers that we once believed to be the problems of others are fast becoming issues here in rural Carroll County. This fact, coupled with the steady rise in call volume places a heavy burden on emergency service providers throughout the area, a trend that seems destined to continue. I would like to take this opportunity to thank the people of Madison for their continued support and especially the Board of Selectmen for the faith they have shown in our service. A very special thank you to the members of The Madison Fire & Rescue Department The Madison Police Department, and The Madison Highway Department. Far too often their commitment and dedication is taken for granted.

2005 Emergency Responses

Medical Aids:	98		
Motor Vehicle Accidents:	31		
Trauma:	28	Transports at Advanced Life Support Level:	61
Assist Fire Department:	52		
Assist Law Enforcement:	3	Transports at Basic Level:	43
		Total Patients Transported:	104
TOTAL CALLS:	213	Patients Assisted Not Transported:	41

All of us at Medstar thank you for your continued support. We look forward to providing the people of Madison with the finest pre-hospital care possible.

Respectfully Submitted,

Randy Hayford
 Chief of Service

Madison TV 2005 Report

Madison TV began cable casting its 24 hour a week programming in September of 2005. The Directors would like to recognize the talents and great work of our part time employee, Rebekah Blizzard, of Madison. We would like volunteers to record more of the content for Madison TV this year, particularly non-government meetings. The Madison TV Directors have recorded the majority of the content shown in the last six months.

Although we have system issues that require human intervention during the 24 hour cable cast, which also prevents us from publishing a weekly programming schedule, we have managed to get a show out every Monday, starting at 9 am, ending Tuesday at 9 am. We are planning on improving the system design during 2006 by purchasing additional hardware and software. We might be able to buy a second camera!

Madison TV would like to recognize the great support of the Madison Selectmen, Town Hall Staff, and the Town's boards and departments. Cable casting meetings and the Selectmen's commitment to educating the Town's government of the NH "Right to Know Law" (RSA 91-A) in March, 2006, has Madison on track to achieve the level of open government that we all deserve. Thank you for listening to us.

Madison TV was launched in April of 2005 with the Selectmen's agreement that it would be an independent agency. The three Madison TV directors will not serve on any town board as to avoid conflicts of interest. The Selectmen also agreed that the voters would decide, on the 2006 warrant, whether they would like to elect Madison TV Directors, starting in 2007, or continue to have the Selectmen appoint Madison TV's Board of Directors. There is currently a Madison TV Director's position open and anyone interested should contact Madison TV at 367-8110. We would welcome any feedback at that same number.

We hope that Madison TV has shown how crucial all the Madison volunteers are in the operation of our town's government. When you see them, thank them. Better yet, sign up to be on a Madison board!

Jim Molloy

Mark Graffam

Madison TV Board of Directors

**2005 Town of Madison Report
On the
Mt. Washington Valley Economic Council**

With the Tech Village construction underway, 2005 was a busy and productive year for the Mt. Washington Valley Economic Council. Highlights:

The Tech Village is scheduled to be finished and operating in the Spring of 2006. This marvelous new facility will be the home for three integrated, yet distinctive components. The **Business Resource Center** will include offices for SCORE, Rural Development, the School to Career Program and the MWVEC. The **Business Incubator** will offer shared administrative support services for start-up technology-intensive businesses that are presently operating in Center Conway. And the **University Center** is a new teaching facility that will offer business and technology training for area residents provided by Granite State College, NH Community Technical College and Plymouth State University. What a wonderful resource for Mt. Washington Valley.

The Revolving Loan Fund managed by the Economic Council is the preferred alternative leader in financial assistance for small businesses in the region. To date, 19 loans have been granted to local businesses totaling nearly \$1.3 million.

The First Run Angel Investment Group has invested monies in three businesses in the area: Accentus, Rapid Insight and Animetrics. The Angel Committee plans several presentations in the coming year in an effort to obtain injection capital for desirable business startups, expansions or businesses representing new employment opportunities for the valley.

The Forestry Committee has entered into a "Memo of Understanding" with the National Forrest Service that would allow the Economic Council to participate in a pilot program in the area that would be the first such venture on the East Coast. Numerous other committees of the Economic Council have been busy at work helping to educate, attract and support diversified business interests in the area.

And Lastly, ongoing programs such as the **Eggs & Issues Breakfast Forum** provide vital business, educational and political discussions for individuals and businesses in the valley.

The MWV Economic Council continues its tradition of creating, nurturing and supporting a more diverse and stronger economic base for the region.

Ted M. Kramer – Madison Representative

Madison, NH



Community Contact

Madison Board of Selectmen
Melissa Shackford Arias, Administrative Assistant
PO Box 248
Madison, NH 03849

Telephone
Fax
E-mail
Web Site

(603) 367-4332
(603) 367-4547
office@madison-nh.org
www.madison-nh.org/

Municipal Office Hours

Monday, Tuesday, Wednesday, and Friday, 8 am - 4 pm;
closed on Thursday

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Carroll
Conway NH-ME LMA, NH Portion
Lakes
North Country Council
Mount Washington Valley Economic Council

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 1
District 1
District 3
District 5

Incorporated: 1852

Origin: This area was one of the first to have land grants set aside for soldiers who had survived the Seven Years' War against France. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 as Madison, in honor of President James Madison who was born 100 years earlier.

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population in Madison grew just over four times larger in fifty years, with above average growth rates over four of the last five decades. Decennial growth rates ranged from a 12 percent decrease between 1950-1960 to an 84 percent increase between 1970-1980. Madison's population increased by a total of 1,498 residents, going from 486 in 1950 to 1,984 residents in 2000. The 2004 Census estimate for Madison was 2,205 residents, which ranked 128th among New Hampshire's incorporated cities and towns.

Population Density, 2004: 57.0 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss



EDUCATION AND CHILD CARE

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 13**
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			1
Grade Levels	K 1-6			1-3
Total Enrollment	168			n/a

NH Licensed Child Care Facilities, 2004: Total Facilities: **2** Total Capacity: **129**

Nearest Community/Technical College: **Laconia**
 Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	63	1980
Chick Industrial Packaging	Industrial pallets	58	1981
MacLean Precision Machine Company	Job shop	35	1977
SOLO Wilderness Medical School Inc.	Medical, survival school	18	1980
Silver Lake Hardware	Hardware	10	1982
Jog-A-Lite	Reflective clothing	8	1977

TRANSPORTATION

Road Access	Federal Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
	Distance	50 miles
Railroad		No
Public Transportation		No
Nearest Airport		Fryeburg, ME
Runway		4,200 feet
Lighted?	Yes	Navigational Aids? Yes
Nearest Commercial Airport		Portland, ME
Distance		60 miles
Driving distance to select cities:		
Manchester, NH		86 miles
Portland, Maine		68 miles
Boston, Mass.		124 miles
New York City, NY		331 miles
Montreal, Quebec		228 miles

COMMUTING TO WORK

	(Census 2000)
Workers 16 years and over	
Drove alone, car/truck/van	80.9%
Carpooled, car/truck/van	10.6%
Public transportation	0.0%
Walked	2.7%
Other means	1.0%
Worked at home	4.8%
Mean Travel Time to Work	25.3 minutes
Percent of Working Residents:	
Working in community of residence	22%
Commuting to another NH community	72%
Commuting out-of-state	6%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Nearest Ski Area(s): King Pine
	Other: Madison Boulder Natural Area; Hoyt Sanctuary

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2003	1,941,435
Budget: School Appropriations, 2005-2006	4,770,992
Zoning Ordinance	1987/05
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library Trustees
Appointed:	Conservation; Zoning

Public Library **Madison****EMERGENCY SERVICES**

Police Department	Full-time
Fire Department	Volunteer
Town Fire Insurance Rating	9/10
Emergency Medical Service	Volunteer

Nearest Hospital(s):**Memorial Hospital, North Conway**Distance: **11 miles**Staffed Beds: **35****UTILITIES**

Electric Supplier	PSNH; NH Electric Coop.
Natural Gas Supplier	None
Water Supplier	Village District-Eidelweiss

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	None
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Verizon
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES

2004 Total Tax Rate (per \$1000 of value)	\$18.75
2004 Equalization Ratio	66.6
2004 Full Value Tax Rate (per \$1000 of value)	\$12.48

2004 Percent of Property Valuation by Type	
Residential Land and Buildings	92.9%
Commercial Land and Buildings	6.0%
Other Property including Utilities	1.1%

HOUSING

2003 Total Housing Units	1,756
2003 Single-Family Units	1,581
Building Permits Issued	55
2003 Multi-Family Units	97
Building Permits Issued	2
2003 Manufactured Housing Units	78

DEMOGRAPHICS

Total Population	Community	County
2004	2,205	46,762
2000	1,702	35,526
1990	1,998	43,918
1980	1,051	27,929
1970	572	18,548

Census 2000 Demographics

Population by Gender			
Male	1,013	Female	971

Population by Age Group

Under age 5	89
Age 5 to 19	452
Age 20 to 34	290
Age 35 to 54	720
Age 55 to 64	194
Age 65 and over	239
Median Age	39.6 years

Educational Attainment, population 25 years and over

High school graduate or higher	91.5%
Bachelor's degree or higher	26.4%

ANNUAL INCOME, 1999**(Census 2000)**

Per capita income	\$20,608
Median 4-person family income	\$51,080
Median household income	\$43,523

Median Earnings, full-time, year-round workers

Male	\$32,422
Female	\$22,159

Families below the poverty level	2.0%
----------------------------------	-------------

LABOR FORCE**1994 2004**

Annual Average		
Civilian labor force	980	1,343
Employed	950	1,310
Unemployed	30	33
Unemployment rate	3.1%	2.5%

EMPLOYMENT & WAGES**1994 2004**

Goods Producing Industries		
Average Employment	157	170
Average Weekly Wage	\$547	\$781

Service Providing Industries		
Average Employment	127	276
Average Weekly Wage	\$271	\$382

Total Private Industry		
Average Employment	284	446
Average Weekly Wage	\$424	\$534

Government (Federal, State, and Local)		
Average Employment	23	92
Average Weekly Wage	\$399	\$396

Total, Private Industry plus Government		
Average Employment	307	538
Average Weekly Wage	\$422	\$510

n = indicates that data does not meet disclosure standards

Madison Library Annual Report to the Town, 2005

The Madison Library had a busy year in 2005. There were 9,040 visits in 2005, an increase of 19.7% over 2004. Circulation was 8.8% higher than in 2004 with 15,166 items checked out. Most significant was the circulation of children's items, which was 36.6% greater than in 2004. The library's Chick Room hosted 326 meetings or events. The library's public computers saw 686 users, and wireless internet use increased with public awareness of the service. Library visitors asked 417 reference questions in 2005 and had 325 interlibrary loan requests filled.

There were 1,033 items added to the collection. The library staff did a comprehensive "weed" of the collection, discarding (to the Friends of Madison Library book sale) outdated and worn items. The Friends of Madison Library supplemented the library's book budget by \$2,000 in 2005 for the acquisition of new books, including reference and nonfiction books to keep the collection current.

The library hosted programs for all ages in 2005: an adult book discussion group met every four to six weeks, teen game nights were held weekly during the summer, another successful summer reading program was run for children for which 22 readers read 629 books, the Trustees' Art Show continued on Tuesday afternoons in the Chick Room, a weekly bridge group met on Wednesdays, and story times for 3- to 5-year-olds and for toddlers were held. The Friends of Madison Library hosted several programs in 2005, among them a Native American Stories and Games program for children with Michael Caduto, a lecture and discussion on the Middle East presented by scholar Glen Swanson, a British Ballads in New England music program with Burt Porter, a book and author luncheon featuring mystery and children's book writer Lea Waite, and a Matryoshka painting workshop taught by Russian scholar and artist Marina Forbes.

The library received a grant from the Park Street Foundation for early literacy materials which purchased story time materials, new board books for the youngest library users, early literacy kits containing books, games, and puppets, books on nurturing literacy for parents and caregivers, and books for "baby bags" offered to each new baby in town, for which the Friends of Madison Library supplied the bags.

The Madison Library's website, <http://ci.madison.nh.us/library/>, was expanded, offering access to databases and to web links on a variety of subjects of general and local interest. Individual basic computer instruction was offered on Tuesdays or by appointment.

New staff members in 2005 were Leonora Southwick and Mary Meier. Staff members attended national and state library conferences and took courses in reference service, homework help, spreadsheet software, and automated interlibrary loan procedure to learn current library issues and practices. Volunteers remain an integral part of the library's operation, and the Madison Library was fortunate to have several dedicated volunteers that worked on circulation, shelving, and special projects.

Community support is vital to any library and in 2005 the Madison Library received donations from individual community members and from area businesses MacLean Precision, Madison Lumber Mill, Hedgehog Hill, Yankee Smokehouse, Story Land, Café Noche, and Ben and Jerry's. Madison resident Ann Bartlett wrote a grant on behalf of the library, and the library was equipped with and staff was trained in the use of an AED (automated external defibrillator) life-saving device.

The Board of Trustees, an elected volunteer board, oversees the operation of the library, setting policy and budget. Their work on behalf of the library is important and easily overlooked.

The Friends of Madison Library made several significant contributions to the library in 2005. In addition to the book budget supplement noted above, the FOML purchased a new library sign. A new computer server to run the library's new operation software was also funded by the FOML. The programs offered throughout the year by the FOML reflected the mission of the library and appealed to a broad range of interests. The FOML organized their annual book sale fundraiser held during Old Home Week in August, with thousands of books and many hours of sorting and moving.

The Madison Library's mission is to "provide informational, cultural, educational, and recreational resources and services to the people of Madison." Community support from voters, donors, volunteers, and library visitors is necessary for the library to fulfill its mission successfully. The Madison Library was fortunate to have all of the above in 2005. Thank you.

Respectfully submitted,

Mary Cronin
Library Director

CODE ENFORCEMENT OFFICER'S REPORT – 2005

The year 2005 was a busy year, running along the same statistics as the year 2004.

Many large parcels of land have been subdivided to make room for even more single family homes. The Town received more State septic approvals in 2005 than in the past three years, which indicates 2006 will be another busy year.

At the present time a number of site plans are before the Planning Board for commercial growth on Route 113, with the possibility of several very large business buildings being constructed.

Six years have passed since I became the first Code Enforcement Officer for the Town of Madison. With the help of the Planning Board and Zoning Board of Adjustment we are all trying to keep growth on an even keel for the best interest of the Town.

The work load in 2005 consisted of the following:

- 187 - Permits were issued.
- 42 - Zoning issues were resolved.
- 18 - Fire inspections were performed.
- 8 - Child/Daycare facilities were inspected.
- 3 - Field correction notices were issued.
- 23 - Wetland issues were resolved.
- 1 - Building was condemned.
- 26 - Junk cars and trash issues were resolved.
- 6 - Stop work orders were issued.
- 3 - Letters of cease and desist were sent out.
- 13 - Letters of deficiency were sent out.
- 670 - Building related inspections were performed.

As in past years it is a pleasure working in the capacity of Code Enforcement Officer for the Town of Madison.

Respectfully submitted,



Robert M. Babine
Code Enforcement Officer

SILVER LAKE ASSOCIATION OF MADISON
2005 REPORT TO THE TOWN

The year 2005 was the 23rd year of volunteer monitoring of the water quality of Silver Lake in cooperation with the Center of Freshwater Biology of the University of New Hampshire. Water quality data were collected between June 1 and September 19th with an in depth survey by the Center for Freshwater Biology on August 10th. The water quality remained excellent, indicative of a pristine lake. [The technical term is Oligotrophic -- poor in plant nutrient minerals and organisms, rich in Oxygen]

The water clarity averaged 6.1 meters. [Excluding measurements at site 4 which is too shallow]. This is lower than in past years but higher than other New Hampshire lakes. This is probably due to the wet spring that increased color concentrations due to the high runoff from up stream wetlands.

Chlorophyll [a microscopic plant] concentrations were low relative to concentrations measured in other lakes throughout New Hampshire but somewhat higher than measured in recent years. A wet spring coupled with relatively warm surface water temperatures probably provided the conditions necessary to stimulate algal growth.

Alkalinity [resistance to acidification] decreased slightly but remained well above the levels documented between 1994 and 1998. The pH ranged from 6.5 to 6.9 well within the tolerable range for the fish population.

Phosphorus concentrations ranged between 5.0 and 7.5 parts per million and averaged 6.0. This is below problematic levels.

Oxygen concentration ranged from 2.9 to 12.0 with the low measurement at site 7, as in past years the poorest location on the lake. A value of 5ppm is considered pristine and all other sites were well above this.

The State's Department of Environmental Services tested the water at the swimming beaches 2 times during the summer for E coli. All were very good with the exception of Kennett Park beach. The value at this beach was high but acceptable July 18th but marginal on August 8th. They re-measured on August 24 and found a negligible amount, less than 2counts/100mL.

SLAM and the Town cooperated to build a boat wash station at the foot of the lake boat ramp this spring. The Lake Hosts, who are funded by SLAM, The New Hampshire Lakes Association and the Town, manned the wash station as part of their job of inspecting boats being launched for milfoil and other objectionable weeds. This year the Lake Hosts manned the ramp on the three days of Memorial Day weekend and every day from 6am to 6pm from June 25 to September 5. This program has been very successful as there have been no new lakes infected with milfoil in NH that have Lake Hosts working. The Lake Host program is planned to cover the boat ramp in 2006 the Memorial Day weekend, every weekend in June, every day from June 26 to September 4th and the weekends of Sept. 9th, 16th, 23rd and 30th. Funding is planned from SLAM, the Town and the New Hampshire Lakes Association.

We invite all townspeople to attend our annual meeting which will be held at the Madison School the second Saturday in July [the 8th] at 4:30PM.

Respectfully Submitted
Bruce J Gordon President

Parks and Recreation
Annual Report
2005

The Madison Recreation Department continues to grow. We continue to host events that are free to the public. Our two biggest events of the year are the Fall Harvest Festival and the Spring Egg Hunt. The tubing nights that were held were very popular. Most events occur due to the fundraising events.

Fundraising efforts continue for the construction of a pavilion at Burke Field in the future. This building will host a cooking facility as well as a covered area for picnics and functions. Restrooms will also be added.

Youth sport participation was strong again this year. We are pleased that we have the opportunity to offer involvement to any child that wishes to participate. We firmly believe that all children have the right to learn to play. We also believe that playing at this level will give them the fundamentals to carry them into the Jr. High and High school level. Coaches are volunteer a position and we cannot thank them enough for all the time and dedication that they will put in teaching our children. THANKS A MILLION.

We will continue to offer a summer program for students entering first grade through sixth grade. This program runs for 6 - 8 weeks during the summer months, five days a week. We offer field trips, organized games and activities, crafts and the opportunity to just have fun and make friends.

Chris Martin retired his position on the recreation committee after more than 20 years of dedication to the Town of Madison. His experience and expertise will be missed.

Respectfully submitted,

Annette G. Libby
Director

Madison Old Home Week 2005

The 103rd Madison old Home Week was held from August 6-14, 2005. Two new events, Cruise Night and Train Rides provided by the Silver Lake Railroad Company, were well attended and enjoyed along with the slate of returning offerings including another breathtaking fireworks display on Friday night.

We wish to again thank our growing list of sponsors - Tom Savary, builder, MacLean Precision Machine, ReMax/Kennett MacDonald, Silver Lake Inn, Yankee Smokehouse, Silver Lake Home Center, Community Market & Deli, Pinetree Power, White Mountain Hypnosis Center, Abbott's Ice Cream, Eidelweiss Homeowner's Association, Architectural Woodworking, Martin & Jean Construction, and Silver Lake Auto Body – local businesses whose support allows us to offer low and no cost activities for the enjoyment of residents and visitors alike.

The committee also wishes to thank our volunteers, without whose help this week would not be possible. To all town departments and organizations that provide service and events for our schedule – thank you. We welcome new volunteers with helping hands and new ideas. Contact any member to attend a meeting. Next years' 104th Old Home Week will be held from August 5-13 with the Bean Hole Supper scheduled for Saturday evening, August 12th. See you then.

Old Home Committee Members,
Candy Jones, Chuck Lyman, Paul Jean, and John Flanigan

**MADISON OLD HOME WEEK
2005 Cash Report**

Income: (includes Snack Shacks)		
Sponsors	\$	1,875.00
Interest	\$	160.77
Community Fair/Horseshoe Tourn.	\$	1,696.01
Duck Race	\$	866.00
Chicken Barbecue (food reimb.)	\$	945.43
Beach Party	\$	278.05
Ice Cream Smorgasbord	\$	352.63
Family Picnic	\$	42.50
Cruise Night	\$	199.00
Talent Show	\$	68.00
Beano	\$	318.55
Mardi Gras/Strummers/Fireworks	\$	690.25
Beanhole Supper	\$	3,994.00
Dunk Tank	\$	12.50
Log Rolling	\$	56.00
T-Shirts/Hats	\$	1,466.00
Breakfasts - Memorial Day and 8/14	\$	1,012.75
Total		\$14,033.44
Expenses:		
Beano License	\$	25.00
T-Shirts	\$	1,225.50
Entertainers	\$	2,075.00
Food & Supplies	\$	6,442.47
Trophies/Prizes	\$	443.40
Postage and Advertising	\$	170.80
Donation to Scholarship Fund	\$	1,000.00
Equipment	\$	1,505.11
Total		\$ 12,887.28
Cash on Hand	\$	13,930.05

PLANNING BOARD 2005 ANNUAL REPORT

The planning board would like to thank the voters of Madison for the strong support that you showed the Board at the polls and at Town Meeting in 2005. It is only with your continued support, both financially and through support of our regulations that we can shape the future of Madison. Your input is always welcome and your help is needed for us to continue our task. We meet the first Wednesday of every month at the Town Hall meeting room. Please stop in and join one of our meetings. It appears at this point, we have one person running for three empty seats. We want to encourage more people to get involved.

The Planning Board has had another busy year. We have approved eight Subdivisions; five Site Plans, a couple of boundary line adjustments, and we have another Cluster Development in process. We have rewritten our Rules of Procedure as well as totally rewriting our application with new fees that more realistically reflect the cost to administer the regulations. We have, in conjunction with the Selectmen updated the Capital Improvement Plan that has proven to be a useful tool in long term capital planning. We prepared a comprehensive land use plan on the Ward parcel as the town struggles with the costs as well as the direction of the development of this important community asset.

On Colby Hill we required the developer to make off site improvements to Colby Hill Road. In planner lingo this is known as an "exaction". That was a first for the town and a tool that we hope to use in the future to make developers bear their proportionate burden of the costs that the town will incur as a result of those developments.

The Class VI road issues have continued. We were taken to Superior Court over our refusal to allow a Subdivision on a Class VI road. It is important to note that our regulations have never allowed such subdivision. The Superior Court sided with the town and the Planning Board's interpretation of its regulation. Careful and consistent application of the regulations will best serve the town.

As we look forward to 2006 we have increase pressure on our commercial strip. We solicit your opinion in advance to help us maintain the character of the town on the north end of the Conway Road. It is both the entrance to our town and the commercial zone. We hope that as this area develops we can minimize the visual impact of commercial development. The proposed Cluster Development is off of Allard Hill Road in "North" Madison. With 17 new dwelling units proposed that far from the village center it will put increased pressure on municipal services. We seem to grow little by little, but we should anticipate and plan for this growth rather than suddenly finding our services stretched to the breaking point.

Again I would like to thank you in advance for your continued support and apologize in advance if we over spent our legal line. Often a little advice early on can save a lot of money later.

Sincerely,
Marc V Ohlson, Chairman

MADISON CAPITAL IMPROVEMENT PROGRAM

2007 – 2012

Prepared by the Town of Madison Capital Improvement Program Committee:

John Arruda, CIP Chairman, Board of Selectmen Representative

Bruce Brooks, CIP member

Jay Buckley, Planning Board Representative

Russ Dowd, CIP member

Noreen Downs, CIP Recording Secretary

Richard Fortin, Madison School Board Representative

Fay Melendy, Municipal Budget Committee Representative

Kevin Scribner, North Country Council Consultant

Josh Shackford, Board of Selectmen

Background

In order to meet the Town of Madison's future needs, it is necessary to plan for major capital improvements and purchases far in advance. The town accomplishes this by preparing a six-year plan which is integrated with each year's annual budget. The Capital Improvement Program document is updated annually and usually includes capital projects requiring a total of \$10,000 or more. This document shows the arrangement of projects in a sequential order based on the schedule of priorities and assigns an estimated cost and the anticipated methods of financing for each project.

A Madison Capital Improvement Program (CIP) Committee was formed in November of 2004 under the guidance of David Provan of RightRoadSM, and in February 2005, finalized and documented a CIP plan for the years 2006-2011. In September of 2005, the Capital Improvement Program Committee was formed again, with many of the previous year's members to continue the process and develop the plan for the years 2007-2012.

In the interest of saving reproduction costs, this year's CIP Committee decided to draft the following update for the 2007-2012 reporting period to be included in the Madison Annual 2005 Town Report. This smaller report will reference the 2006-2011 CIP document, and provide new information as it relates to the Capital Improvement Program for 2007-2012.

Project Comparison for 2006

Preparation for the 2006 town budget started in September. The town's department heads were asked to submit their 2006 operations budget request and updates for their department's capital projects for 2006 and for the years 2007-2012. The CIP committee was interested to see how the year 2006 was shaping up in comparison to what the department heads projected back in late 2004 for that same year. Some of the major changes we may see for town department funding requests at the 2006 town meeting from those requested in the CIP last year for 2006 are:

1. Under the General Government category, the Town Office Needs study costs of \$10,000 in 2006 will most likely be covered through a USDA Rural Development Grant. Due to

MADISON CAPITAL IMPROVEMENT PROGRAM

2007 – 2012

the timing of the Office Space Study, the resulting Office Space Renovation project will be pushed out. The capital reserve request for \$30,000 for 2006, has been moved to start in 2007.

2. The Historical Society Museum is one of the few public buildings with historical local significance to the town. To preserve this building, it is in need of a new 4-foot high concrete frost wall foundation with footing, replacement of rotted floor joists, header in roof system where old chimney once stood, upgrade of electrical and mechanical systems to comply with code requirements, and exterior painting including painting of the metal roof. Quotes for this renovation to be completed in 2006 total \$70,000. These quotes include the lifting of the existing structure from its granite and dirt foundation. (Note that one of the contractors significantly lowered the cost for lifting and holding up the building due to the building's historical significance.) An LCHIP grant has been applied for to cover these structural, electric and exterior repairs. A proposal to relocate the building to the Ward Parcel on the grounds of the town property will be further examined and considered by the Selectmen and the Historical Museum Board. A more complete plan will be presented at town meeting in March.
3. The Fire department has an immediate need to fund repairs of the building's leaking roof. Estimates are still being reviewed. As a result, interior painting and exterior paving request for an estimate of \$13,000 have been moved out to 2007, and the request for exterior improvement estimated at \$30,000 has been moved out to 2008. A more complete plan for the roof repair will be presented at town meeting in March.
4. The Fire Department has removed the need to lease a vehicle for the Fire Chief estimated at \$11,734/year for 4 years. The town now has a schedule for rotating town owned vehicles from the Police Department to the Code Enforcement Officer, and then to the Fire Chief, making an additional vehicle lease or purchase unnecessary.
5. Parks and Recreation have moved out the project request for capital reserve of \$48,000 for the Ward Parcel pavilion to start in 2008. Instead, they expect to request funding for Upper Burke Field Irrigation installation in 2006 at an estimated cost of \$12,500 and the Lower Burke field in 2007 at an estimated cost of \$10,000.
6. The Planning Board's Roadway Condition Survey cost estimate was revised from \$25,000 to \$15,000 for 2006.
7. The Madison Library request for \$100,000 for an addition in 2006 will most likely be a request for capital reserve of \$20,000. The balance to be requested in 2007.
8. The Conservation Commission revised their request for a capital reserve down from \$40,000 to \$20,000 in 2006. Given the pressures on the town at this time, the Conservation Commission decided to request a smaller amount for the first year. The request to start a capital reserve is for the possibility of acquiring a parcel of land, and/or providing conservation easement assistance for the purpose of conserving land in the spirit of preserving a rural environment in the town.

As the result of these changes and other smaller cost estimate changes, the Net Impact on the 2006 Tax Rate was reduced. The total Net Capital Expenditures comes to about \$250,132. Using the Projected Assessed Valuation of \$446,064,065 for 2006 (as it was listed in the CIP document for

MADISON CAPITAL IMPROVEMENT PROGRAM

2007 – 2012

2006-2011), the revised Net Impact on Tax Rate of Capital Projects for 2006 is \$.51 per assessed \$1,000.00 property value.

$$\frac{\$250,132}{\$446,064,065} \times \$1,000 = \$.53$$

This is compared to the published calculated projection of \$.72 per assessed \$1,000.00 property value in the 2006-2011 CIP report. Through project adjustments and refinement, the town departments have reduced the needs for capital funding for 2006.

Capital Projects Update for 2007-2012

General:

1. Carry-over expenditures have been added to the CIP spreadsheet this year. These are expenditures for which the town is obligated through prior years town vote, and which the Selectmen do not want to loose site of relative to when they end, such as the Madison Elementary School Bond. These carry over items are not factored into the Net impact on Tax Rate of Capital Projects.
2. The Projected Annual Growth was recalculated substituting updated building permits. The new annual growth rate used for the 2007-2012 Projected Assessed Valuation is 2.96%, versus the 3.30% used in the 2006-2011 CIP document. See below, and refer to page three (3) of the 2006-2011 CIP document for population growth estimates used.

ISSUED BUILDING PERMITS BY YEAR

YEAR	NUMBER OF ISSUED PERMITS FOR DWELLING UNITS
2000	24
2001	36
2002	42
2003	56
2004	60
2005 thru 12/31/05	41

The Town of Madison, NH 2002 Master Plan, Chapter 3 “Housing”, shows that in the Year 2000 there were 826 Year-Round and 718 Seasonal dwelling units. Thus 53.5% of the housing inventory is considered as permanent dwellings. The dwelling units permit data (from which this table, “Issued Building Permits Per-Year” was derived, and provided by the Town Planning Board), does not differentiate between permanent and seasonal dwellings. It should be noted that all dwelling units, regardless of resident status, contribute to the tax base of our Town.

The 2000 US Census indicates that Madison’s owner occupied buildings have 2.55 people per dwelling unit. This compares to the State of NH average of 2.53 people per dwelling unit.

MADISON CAPITAL IMPROVEMENT PROGRAM

2007 – 2012

From 2000 through 2005 (up to 12/31/05) the TABLE above shows a total of 259 dwelling units were permitted, yielding approximately 660 (259 x 2.55) people, if all units are fully occupied. Assuming 53.5% of the dwelling units serve permanent residents (see above), 353 people (658 x 53.5%) have decided to live full-time in Madison. This yields a 2.96% average annual growth rate for this 6 year period if only the permanent population sector is considered. We have assumed that this average annual growth rate will continue until the Year 2012, the period of this CIP projection.

3. Assessed Valuation for the end of 2005 from Nyberg Purvis of \$449,087,904 has been incorporated into the 2007-2012 CIP spreadsheet, and inflated to reflect the annual growth rate at 2.96%

Department Summarized Updates:

(Refer to CIP committee meeting minutes of October 20, November 17, December 6, 2005 and January 3, 2006 for more discussion and details):

1. Town Government

a. Town Office Space Renovation total project estimate has been revised up \$30,000. It is expected that the Selectmen will request funds for capital reserve starting in 2007 of about \$25,000 per year for 6 years. The office study performed in 2006 will provide more detailed estimates, sequence of projects and estimates. There is the possibility the USDA will fund a portion of the renovation with a 15% grant, and may provide financing for the remainder.

2. Fire & Rescue

a. The most significant change is the re-sequencing of the interior painting, exterior paving, and exterior improvement projects to 2007 and 2008 respectively, due to the need for a roof repair in 2006.

3. Police Department

a. The computer upgrade funding requests were revised. The \$40,000 requested for 2011 is replaced with a request for \$4,000 to replace a police department computer in 2009, and for \$7,000 to replace a computer/server in 2011. Grant funding will be researched for availability at that time.

4. Highway Department

a. The Selectmen have decided to continue with roadway improvement on a "pay as you go" basis, and therefore removed the request for a 10 year bond estimated at \$1 million dollars. The much anticipated results of the 2006 Roadway Condition Survey will provide the projects and sequence of construction for future CIP reports. Until the survey is complete, the road improvement projects forecasted for 2007-2011 CIP are in line with those as described previously in the 2006-2011 CIP report.

b. The request for \$125,000 in funding for a Topkick Truck lease purchase in 2007 was replaced with a funding request of \$45,000 for a 1-Ton truck with sander & plow, lease purchase.

MADISON CAPITAL IMPROVEMENT PROGRAM

2007 – 2012

- c. The request for \$660,000 for a public works garage (planning for the start of a capital reserve of \$100,000 in 2011) has been removed by the Selectmen. John Arruda states there is not a great deal of support for this building. The Municipal Building (the 2004 purchased Madison garage) can be used by the mechanic for vehicle maintenance, and the Ward Parcel committee and development group were not receptive to expanding the town garage where it is now. The CIP Committee determined that the funding request could be eliminated, and resurrected later if the needs arise.
5. Parks & Recreation
- a. The funding request for \$144,000 for the pavilion on the Ward Parcel was changed to start with a request for capital reserve of \$48,000 for three (3) years starting in 2009. The actual construction is scheduled to begin in 2010.
- b. A new funding request for \$20,000 was submitted for 2011 for lighting of Burke Field if the use of the field warrants this expenditure.
6. Planning Board (no changes)
7. Library
- a. The Library will be requesting funding of \$92,000 in 2007 for the construction of a new wing at the east end of the building, approximately 26' (feet) X 24' (feet). This wing will house the children's library materials and provide space for activities to relieve overcrowding in the main library. The exterior of the wing will blend with the current building. Furnishings are included that will be moveable to open up the floor space when required. The Library Board expects to offset this request with fund raising of an anticipated \$50,000 in private donations.
8. Conservation Commission (no changes)
9. School District
- a. The School Bus Replacement project funding request was revised upward from \$120,000 to \$132,000 over the 6 years. A capital reserve request for \$22,000 each year will provide for the replacement of one school bus approximately every 3 years.

Schedule of Capital Improvement Program Projects 2007-2012

On the following page, the results of the 2007-2012 Capital Improvement Program are reflected in a spreadsheet which displays all of the projects accepted for funding consideration. The advantage of this report is to show the years in which the funding will be requested and/or spent, and the net impact to the town's tax rate. It is a working tool for the town boards to make decisions when new or emergency expenditures come to their attention.

The report is broken down into departments and their requested projects. For more information regarding a specific project, please consult the published CIP 2006-2011 report, and reference the updates as listed above.

MADISON CAPITAL IMPROVEMENT PROGRAM

2007 – 2012

To read the CIP spreadsheet, starting from the left hand margin, the project name is listed under the department, and then the total cost. Reading across you will see the year of the expenditure if by warrant article, or the start year of the capital reserve, or the lease purchase request. To the right, the amounts of the funding are placed under the tax year impacted. This is sub-totaled for the Municipal Expenditures and for the School District. Inflation of 2.4% is applied to warrant article expenditures only.

The Total Capital Expenditures includes all new projects and carry over amounts. The Net Total Capital Expenditures excludes “carry-over” items. Once approved, carry-over items become part of the operations budget for the following years.

To calculate the Net Impact on Tax Rate of Capital Projects, the town’s Projected Assessed Valuation is first inflated for each year by the projected growth rate of 2.96%. This number is then used in the calculation of the Net Impact on Tax Rate for each year 2007-2011 as follows:

$$\frac{\text{Net Total of Capital Expenditures}}{\text{Projected Assessed Valuation}} \times \$1,000 = \text{Net Impact on Tax Rate}$$

The Net Impact on the Tax rate for each year between 2007 and 2012 ranges from a high of \$.58 to a low of \$.35 increase per assessed \$1,000 of property value, for an average of \$.47.

2007-2012 CAPITAL IMPROVEMENT PROGRAM

SCHEDULE OF CAPITAL IMPROVEMENT PROGRAM PROJECTS

TOWN OF MADISON, NEW HAMPSHIRE

Jan. 3, 2006 - Approved by CIP Committee

Project or Equipment Description Project or Equipment Source of Revenues	Department	Start Year	Financing Method	Existing Encumb. & Capital Reserve Ranking	Grants	Revenues Sources: (Parentheses)					2012	2011	2010	2009	2008	2007	6-Year Total Cost	6-Year Total Revenues	Outstanding Total Revenues	Total Payment	Balance to be Paid by Town Beyond Year 6
						Cost	Year	Method	Ranking	2007											
GENERAL GOVERNMENT																					
1 Madison Garage Acquisition		2004	Warrant Article	C/O		54,000	52,000										100,000	100,000		0	0
2 Town Office Space Renov. Proj. (To Cap Re: Capital Reserve)		2012	Capital Reserve	2		25,000	25,000										150,000	150,000		0	0
FIRE DEPARTMENT																					
1 Fire Station Interior Painting & Paving		2007	Warrant Article	3		13,000											13,000			13,000	0
2 Fire Sta. Exterior Improvement Project		2008	Warrant Article	3			30,000										30,000			30,000	0
3 Primary Attack Pumper Replacement (To Cap Re)		2014	Capital Reserve	2		31,000	31,000										186,000			310,000	124,000
4 Rescue Truck Replacement		2011	Lease Purchase	2				44,000									88,060			194,480	106,420
POLICE DEPARTMENT																					
1 Ford Explorer Cruiser (4yr)		2005	Lease Purchase	C/O		7,758	7,758										15,516			31,032	0
2 Cruiser Replacement (4yr)		2007	Lease Purchase	2		8,700	8,700										34,800			34,800	0
3 SUV Cruiser Replacement (4yr)		2009	Lease Purchase	2		9,108	9,108										36,432			36,432	0
4 Cruiser Replacement (4yr)		2011	Lease Purchase	2				9,506									19,012			19,012	0
5 Computer Upgrades		2009	Warrant Article	2		4,000											11,000			11,000	0
HIGHWAY DEPARTMENT																					
1-5 Road Repair Projects (survey will provide pri		2007	Warrant Article	4	(800,000)	80,000	80,000										425,000			500,000	75,000
6 Front End Loader (4yr lease purchase)		2005	Lease Purchase	C/O		31,400	31,400										62,800			132,188	0
7 1-Ton Truck with Sander & Plow 3yr.		2006	Lease Purchase	4		15,000	15,000										30,000			45,000	15,000
8 1-Ton Truck with Sander & Plow (Addtl) 3yr.		2007	Lease Purchase	2		15,000	15,000										45,000			45,000	0
9 Backhoe (replacement) 3yr.		2008	Lease Purchase	2		65,917	65,917										197,750			197,750	0
10 Grader (replacement) 3yr.		2009	Lease Purchase	4		54,000	54,000										216,000			271,648	55,648
11 1-Ton Truck w/Plow only (replacement) 3yr.		2010	Lease Purchase	2		17,600	17,600										51,000			51,000	19,000
12 Public Works Garage (10Yr Bond 4.498%)		2011	Bond	4													0			823,447	823,447
PARKS & RECREATION																					
1 Burke Lower Field Irrigation Project		2007	Warrant Article	3		10,000											10,000			10,000	0
2 Pavilion - Capital Reserve		2008	Capital Reserve	3		48,000	48,000										144,000			144,000	0
3 Burke Field Lighting Project		2010	Warrant Article	4		20,000											20,000			20,000	0
PLANNING BOARD																					
1 Roadway Condition Survey		2006	Warrant Article	1		15,000											0			0	0
LIBRARY																					
1 Library Addition		2007	Capital Reserve	3		92,000											92,000			92,000	0
CONSERVATION COMMISSION																					
1 Capital Reserve-Conservation Land Purchase		2006-11	Capital Reserve	3	(Amount to be raised through Property Taxes)	40,000	40,000										240,000			220,000	0
TOTAL MUNICIPAL EXPENDITURES																					
SUBTOTAL MUNICIPAL EXPENDITURES																					
Bur. of Labor Statistics Indx - Protected Infl./A		0.024				292,858	369,775										2,223,370			3,414,801	917,527
TOTAL MUNICIPAL EXPENDITURES																					
SCHOOL DISTRICT																					
1 Elem. School Renovation Bond (10 yrs.)		2001	Bond	C/O		241,150	230,900										905,100			1,154,050	0
2 Conway School Bond (20 yrs.)		2004	Bond	C/O		283,516	283,516										1,701,096			1,701,096	0
3 Emergency Generator		2007	Warrant Article	1		40,000											40,000			40,000	0
4 School Bus Replacement - Capital Reserve		2006	Capital Reserve	2		22,000	22,000										132,000			132,000	0
TOTAL SCHOOL DISTRICT CAPITAL EXPENDITURES																					
SUBTOTAL SCHOOL DISTRICT EXPENDITURES																					
Bur. of Labor Statistics Indx - Protected Infl./A		0.024				586,666	536,416										3,055,516			3,027,096	0
TOTAL SCHOOL DISTRICT EXPENDITURES																					
TOTAL CAPITAL EXPENDITURES																					
TOTAL MUNICIPAL PLUS SCHOOL DISTRICT EXPENDITURES																					
PROJECTED ASSESSED VALUATION																					
Month 2005 (Projected 2.9% Annual Growth)		1,0296				476,067,381	504,667,681										519,605,844			534,986,177	550,821,768
NET TOTAL CAPITAL EXPENDITURES (LESS CARRY-OVERS)																					
NET IMPACT ON TAX RATE OF CAPITAL PROJECTS																					
(Net Total Capital Expenditures/Assessed Valuation) x \$1,000																					
PRIORITY RATING LEGEND: 1 = Urgent; Health/safety; Federal/state mandates/Deficient Condition 2 = Maintain Existing Capacity 3 = Improve Level of Service; Reduces Long-Term O&M Costs 4 = Research																					

Notes: C/O - Carry Over from prior year approved funding; Initial projections exclude capital reserves and leases purchases.

Madison Historical Society

PRESIDENT'S LETTER - Winter 2006

We have been busy as bees these past few months. Our 2006 Program Brochure is ready. At the time of this writing the Historical plaque is being made for the Madison Corner School and we hope to place it on the building sometime this spring. I have been working with other Carroll County Historical Societies to publish a booklet on local historical interests in Carroll County.

And, the biggest task of all has been the Madison Historical Society Museum building preservation project. Let me start from the beginning. This fall the CIP (Capital Improvement Program) Committee requested that we get quotes on building needs we have. At the time the building only needed electrical work and exterior painting. I was then informed that we needed to look at our foundation and concerns that it may need some repair. I contacted H.E. Bergeron Engineers to inspect the structural integrity of the building. The good news is that the building is in good condition for a building of its age, however it does need some major work to preserve it. These repairs or renovations include lifting the building, excavation work, installing a new 4-foot high concrete frost wall foundation and footing added to the perimeter of the existing foundation, repairing all rotted floor joists by "sistering" new joists beside the rotted joists, possible need of upgrading the girders, repairing a cut-off roof rafter in the attic, and upgrading the electrical and mechanical systems as required to comply with code requirements. That is it.

Built in 1884 as Madison's Town Meeting Hall, later called the Recreation Hall, the building was used for meetings and other functions until the early 1950s. The Madison Historical Society met in the building for the first time on July 15, 1959, for its annual meeting. The Society building was dedicated on August 12, 1959.

On a historical note, this is one of few buildings in town with historical significance. The Town of Madison retains ownership and has been responsible for keeping the building in repair. Additionally, the Town pays for the electricity and heat.

In December I assisted the Town office in writing up a LCHIP grant to help with the cost of this project, about \$70,000, which includes some of the needed electrical work and all of the exterior power-washing and painting, including painting of the roof. I do not know when we will hear about the grant money and the Town will have a warrant article for this March Town meeting for the needed funds. If you are a Town resident, please come out to vote "yes" on this issue. Thank you for your support. Spring is just around the corner. Enjoy the rest of the winter!

Mary K.W. Lucy

WISH LIST

1. Executive Board Secretary
2. Program Coordinator
3. Vice President
4. Lap Top Computer
5. Donations toward new exhibit displays
6. Donations of rough sawn timber for the Pound or funds toward the efforts
7. Donations towards expanding our Tool Shed for more exhibit space

Executive Board 2005

Mary K.W. Lucy, President
Becky Knowles, Treasurer and Curator
Lisa Hayford, Publicity
Olive Clayton, Mailings

BUDGET COMMITTEE REPORT

The Budget Committee recommends the 2006 operating budget in the amount of \$1,789,481.00, a 13% increase over 2005. The increase is caused in part by the notes payable line which now includes approximately \$29,000 for the new loader; the personnel administration line increases for medical, dental and retirement costs, together with the addition of two new employees to the benefit package; the planning board line for the part time salary for the planner; and, general increases in fuel costs related to heating and town vehicle use.

The Committee does not recommend \$76,275 for repairing the Historical Society Building. However, we do recommend a capital reserve fund of \$35,000 for this purpose. Additional time is needed to determine all that needs to be done to the building and the cost. The Committee also does not recommend the \$12,000 for an irrigation system for the baseball field at this time. Once again we do not recommend \$6,000 for fireworks during Old Home Week.

The \$20,000 for the drainage project on the Ward parcel is long overdue. All future improvements planned for this property is contingent upon this work getting done.

The re-roofing of the fire department building and the repainting of the roofs of the town garages are money well spent.

So far it has not been possible to hire a service provider to complete the annual property assessment for the Town for less than \$42,500. Efforts continue to find a less expensive means of fulfilling the State assessment certification process.

We recommend the \$20,000 in capital reserve fund for the purpose of an addition to the Madison Town Library. Additional space is needed for the use and supervision of the children.

The Committee is in favor of the \$26,711 expenditure to hire a Police Sergeant for half a year. Chief Pickering in looking forward to his retirement in a year or so plans to hire and train a person to take his place, saving the Town money in the search for a new chief and negating the need for part time officers.

Should the Town vote to approve all the proposed warrant articles, the combined costs of operating budget and warrant articles would be \$61,341 over the 2005 total budget, or an increase of 2.8%. If, however, the Town votes to approve only those warrant articles recommended by the Selectmen, there would be an overall savings of \$2200.

Respectfully submitted,
Fay Melendy, Chairman, Carol Batchelder, Raymond O'Brien, James Lyons, Walter Crafts, Earl Mayhofer and Clifton Wells.

2006 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2006 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2006 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt Amendment No. 1, 2, 3, 4 and 5 as proposed by the Planning Board for the Madison Zoning Ordinance as follows:

Amendment #1. Are you in favor of Amendment #1 as proposed by the Planning Board for the Madison Zoning Ordinance as follows:

Add to Article VI, Section 6.4, B a revision to read:

B. Reconstruction of Existing Tower Structures: An existing guyed tower, lattice tower, mast or monopole, including all antennas, in existence prior to the adoption of this ordinance may be constructed with a maximum twenty (20) foot increase in height so as to maximize collocation so long as the standards of this ordinance are met and so long as this twenty (20) foot increase in height does not cause a facility previously existing to exceed the tree canopy by more than ten (10) feet in height. The Planning Board will consider a fifteen (15) foot extension provided the applicant can demonstrate the technical necessity of such extension beyond the 10 foot height (25 foot maximum) and provided that the performance and design standards of Section 6.6 are met. The mount shall be replaced with a similar mount that does not significantly increase the visual impact on the community. Site plan review is required.

Amendment #2. Are you in favor of amending the following as proposed by the Planning Board for the Madison Zoning Ordinance?

Article VII, Section 7.6 Conditional Uses, A.1

1. Industrial and Commercial land uses not otherwise prohibited by Section 7.5 of this Ordinance.

Amendment #3. Are you in favor of amending the following as proposed by the Planning Board for the Madison Zoning Ordinance?

Article VII, Section 7.7 Permitted Uses, A

A. Any use permitted by the underlying district of the Zoning Ordinance, except as prohibited in Section 7.5 or regulated by Section 7.6 of this Article.

Amendment #4. Are you in favor of amending the following three (3) sections to conform to the new mapping system, as of 2005, designation as proposed by the Planning Board for the Madison Zoning Ordinance?

Article III, Sections 3.2, 3.3, 3.5

3.2 Commercial (C) District. The Commercial District shall extend six hundred (600) feet in both directions from the center line of Route 16; six hundred (600) feet in both directions from the center line of Route 153; six hundred (600) feet from the center line of Route 113, starting at the southerly boundary of Map 207 Lot 001 running northward along the east side of Route 113 to the Albany town line. Further starting on the west side of Route 113 at the southerly boundary of Map 110, Lot 001 running northward to the Albany town line.

In addition, a parcel bounded on the south by the center line of Ossipee Lake Road, on the west by Tamworth town line, on the north by the center line of NH Route 41, on the west by Map 262, Lot 003 and a line 100 feet westerly of the center line of West Branch Brook.

3.3 Village (V) District. The Village District shall extend six hundred (600) feet on each side of Route 113 as it runs easterly from a point perpendicular and opposite the common boundary of Map 118, Lots 012 and 013 to a point perpendicular and opposite the common boundary of Map 233, Lots 089 and 090.

3.5 Eidelweiss Residential (ER) District encompasses a land area of approximately 1,100 acres, more or less, bounded by Route 113 on the west starting at the SW corner of Map 112, Lot 029 and proceeding along the east side of Route 113 to the NW corner of Map 102, Lot 007. The boundary then runs easterly to the SW corner of Map 101, Lot 015 then NE to the NE corner of Lot No. 039 on Map 206 then southerly to the SW corner of Map 206, Lot 071, then easterly to the NE corner of reserved Lot 061 on Map 206. The boundary then runs southerly to the NW shore of Pea Porridge Pond Map 105, Lot 076, then follows the westerly and SW shore to the NE corner of Map 107 Lot 009. The boundary then runs southerly to the SE corner of Map 107, Lot 083, then westerly to the NW corner of lot No. 005 on Map 214 then southerly to the SE corner of Map 214, Lot 026. The boundary then runs westerly to the NW corner of Map 114, Lot 074, southerly to the SE corner of Map 113, Lot 106, then westerly following

Lots No. 106, reserved 107, 108, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122 on Map 113, then westerly to Route 113, the point of origin.

Amendment #5. Are you in favor of removing the following statement as proposed by the Planning Board for the Madison Zoning Ordinance?

Article IV. Section 4.5, C

“The granting of such variance by the ZBA does not constitute exemption from site plan review. Conditions to be met:

- 1. The variance would cause no diminution in value of surrounding property.**
- 2. The variance would not be contrary to the public interest.**
- 3. Denial of the variance would result in an unnecessary hardship to the owner.**
- 4. The variance would result in substantial justice being done.”**

Article 3. To see if the Town will vote to raise and appropriate the sum of seventy-six thousand two hundred seventy-five dollars (\$76,275) for the purpose of repairing and restoring the Historical Society Building. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the funds have been exhausted with the completion of the repairs and restoration to the Historical Society Building or by December 31, 2011, whichever is sooner.

**Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee**

Article 4. To see if the Town will vote to create a Capital Reserve Fund for the purpose of repairing and restoring the Historical Society Building and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund with the Board of Selectmen as agents to expend the funds.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 5. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of making drainage improvements to the Ward Parcel. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the drainage improvements or by December 31, 2011, whichever is sooner.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 6. To see if the Town will vote to raise and appropriate the sum of forty-one thousand seven hundred twenty-seven dollars (\$41,727) to purchase a one-ton highway truck with plow and dump body, with twenty-nine thousand two hundred dollars (\$29,200) coming from the Highway Department Heavy Equipment Capital Reserve Fund created for this purpose, with the remaining twelve thousand five hundred twenty-seven dollars (\$12,527) to be from general taxation.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 7. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000) to purchase a 10 Yard Sander for the Highway Truck #10.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 8. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000) for the purpose of replacing the roof on the Fire Department.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-six thousand seven hundred eleven dollars (\$26,711) to hire a Police Sergeant for half a year.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 10. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for a Road Inventory of Town Roads.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 11. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to purchase an ATV for Fire & Police use.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 12. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purpose of engineering, permits and repairing the Town Boat Ramp. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the repairs or by December 31, 2011, whichever is sooner.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 13. To see if the Town will vote to dissolve the 1997 Town Office Building Capital Reserve Fund in the amount of three thousand four hundred forty dollars and one cent (\$3,440.01) with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars (\$8,400) for the purpose of repairing and painting the roofs of both the Highway and Madison Town Garages.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 15. To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) for the penetration of a portion of Fox Road, the driveway and parking lot at Burke Field and Deer Drive cul-de-sac.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the purpose of installing an irrigation system to the upper level baseball field of Burke Field.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of forty-two thousand four hundred dollars (\$42,400) for the first year of a five year contract to provide assessment of the Town in order to comply with the statewide certification process to be completed by the end of 2010.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 18. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Building Addition to the Madison Town Library and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund.

**Not Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 19. To see if the Town will vote to raise and appropriate the sum of fifteen thousand three hundred seventy-five dollars (\$15,375) for Broadcasting of PEG TV for the period of time between April 1 through December 31, 2006, and to see if the Town would like to assign future funding to the Town's operating budget with its own line.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 20. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) for the first year funding of the estimated three year Town Records Archive Project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the Town Records Archive Project or by December 31, 2011, whichever is sooner.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 21. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for replacement street signs and to complete phase II of the E911 street sign program.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 22. To see if the Town will vote to raise and appropriate the sum of one million seven hundred eighty-nine thousand four hundred eighty-one dollars (\$1,789,481) for general Town operations with discussion and amendments to be considered line by line.

	<u>2005Approve</u>	<u>2005Expended</u>	<u>2006Proposed</u>
Ambulance	\$23,000	\$ 22,513.32	\$25,000
Animal/Pest Control	2,400	3,258.90	3,400
Building Inspection	32,075	32,239.34	36,300
Conservation Commission	3,750	2,415.48	3,300
Direct Assistance	28,000	19,919.49	26,500
Election, Registration & Vital Statistics	6,975	4,633.93	9,600
Executive	92,506	94,349.26	97,715
Financial Administration	85,709	82,173.27	97,846
Fire Department	63,600	65,348.68	70,379
General Government Buildings	38,300	48,055.40	45,000
General Government Equipment	0	0	11,250
Highways	349,934	368,222.00	388,607
Insurance	42,000	42,140.07	45,200
Interest - TAN	9,000	15,014.62	15,000
Legal	35,000	17,869.17	28,000
Library	36,667	36,537.38	38,793
Madison PEG TV	0	0	5,125
Notes & Leases	58,000	58,000.00	87,472
Parks and Recreation	37,150	33,558.55	39,442
Patriotic Purposes	700	426.27	750
Personnel Administration	191,309	180,463.67	254,276
Planning	12,350	12,971.80	31,085
Police	209,412	190,328.62	193,843
Solid Waste Disposal	201,200	203,137.47	217,459
Street Lighting	7,250	7,467.30	7,650
Zoning	9,100	16,089.18	10,489
TOTAL	1,576,387	1,557,157.17	1,789,481

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 23. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to provide fireworks for Old Home Week.

**Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee**

Article 24. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) for the Silver Lake Association of Madison (SLAM) to match 50% of the cost of coverage for the Lake Host Program at the public Boat Launch to help protect Silver Lake from the introduction of invasive species such as milfoil, as presented by SLAM and recommended by the Conservation Commission.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 25. To see if the Town will vote to revise the existing Alcohol Beverage and Liquor Ordinance, as approved at the 2005 Town Meeting, to ban the possession or consumption of alcohol on any town owned property or in any town building and town owned motor vehicle and to ban glass beverage containers on any town beach or park. Petition signed by Katherine Hubbell, et al.

Article 26. To see if the Town will vote to establish a Board of Directors for Madison TV under RSA 669:17 and to elect a 3 member board with terms of 1, 2 and 3 year to be elected in 2007 and thereafter to elect annually for 3 year terms for the purpose of operating/managing the Madison TV. A "No" vote will indicate that the Madison Selectmen will continue to appoint the three Madison TV board members".

Article 27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of land acquisition and conservation purposes and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 28. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the Village District of Eidelweiss as a donation.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 29. To see if the Town will vote to raise and appropriate the sum of eight hundred dollars (\$800) for the purpose of further engineering study of a revised Federal Transportation Grant or other means in order to establish a pedestrian walkway/bicycle path along Village Road in Madison. Petition signed by Earl Whitaker, et al.

**Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee**

Article 30. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for the Green Mountain Conservation Group as a donation towards the Water Quality Monitoring program for Madison. Petition signed by Jay Buckley, et al.

**Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee**

Article 31. To see if the Town will vote to raise and appropriate the sum of six thousand six hundred dollars (\$6,600) for the support of White Mountain Community Health Center. Petition signed Pauline Vendola, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 32. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Raymond Stineford, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 33. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 34. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Nancy Martin, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Linda Haver, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 36. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-six dollars (\$666) to assist Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Petition signed by James J Lyons, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 37. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred dollars (\$2,100) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

Article 38. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty dollars and fourteen cents (\$850.14) for the Early Supports & Services Program of the Center of Hope, Inc. Petition signed by Amy Mahoney, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

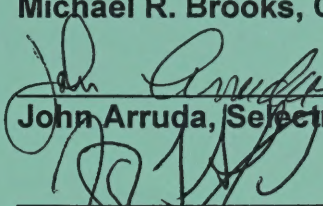
Article 39. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars (\$1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steve Harding, et al.

**Recommended by the Selectmen
Recommended by the Advisory Budget Committee**

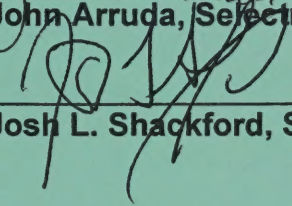
Article 40. To see if the town will vote to adopt the following resolution; "After careful consideration, we the citizens (voters) of the town of Madison, New Hampshire gathered together in town meeting do offer the following resolution: We believe that the prolonged involvement by the United States armed forces in the internal affairs of Iraq should be ended. We call for the gradual, certain and complete withdrawal of such armed forces by December 31, 2006. These brave men and women have served well; they deserve a timetable, and so do the American people". Petition signed by Jon Hutchinson, et al.

Given under our hands this 17th day of February, 2006.

Michael R. Brooks, Chairman



John Arruda, Selectman



Josh L. Shackford, Selectman

The Madison Historical Society Museum



**The Madison Historical Society Museum
located at Madison Corner on East Madison Road.**

In 1873 there arose a need for a town meeting house and an article was placed in the town warrant. It was voted to pass over the article that year and subsequent years until 1884 when the article was passed. It was then voted to raise \$800 and a committee was selected to locate a site and build the house. As a result, the Town Meeting House was erected by Nathaniel Nason in the village now known as Madison Corner. The town house was used for many town functions and later was called the Recreation Hall and used as the school gym until the early 1950s. The town gave use of this building to the Historical Society in 1959 and it continues to be used as the Madison Historical Museum.

The museum is open on Tuesdays from 2 to 4pm from Memorial Day through Labor Day or by appointment. The Madison Historical Society meets every third Thursday of the month from April through October at 7pm with programs open to the public.

New Hampshire State Library



3 4677 00086567 0