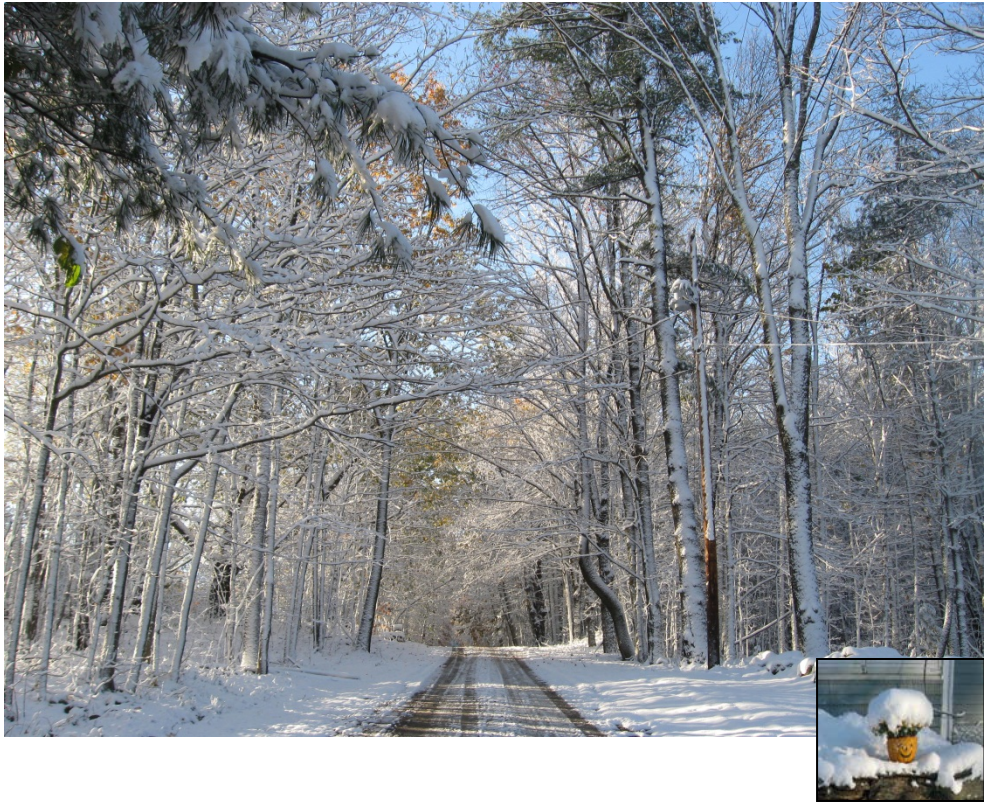




2011 TOWN REPORT

**TOWN OF LEMPSTER
NEW HAMPSHIRE
INCORPORATED 1767**

2011
ANNUAL TOWN REPORT



October Snow Storm – courtesy of Claire Thurber

LEMPSTER, NEW HAMPSHIRE

Visit our website at lempsternh.org
E-Mail – Lempster@myfairpoint.net

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2011 TOWN OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>TERM EXPIRATION</u>
SELECTMEN	Ed Sauer	2012
	Mary Grenier	2013
	Everett Thurber	2014
ADMINISTRATIVE ASSISTANT	Ingrid Locher	
AUDITOR	James Grenier	2012
BUILDING INSPECTOR	Robert Porter	
CEMETERY TRUSTEES	David Diehl	2012
	Cheryl McGinnis	2013
	Carol Stamatakis	2014
CONSERVATION COMMISSION	Susan Lichty	
	Tami Geuser, Chairman	
	David Diehl	
	Emily Fairweather	
	Alternates:	
	Carol Stamatakis, Treas. Richard Fairweather	
EMERGENCY MGMT DIRECTOR	James Richards	
	Barbara Richards, Deputy	
FIRE--RESCUE DEPARTMENT	Barbara Chadwick, Fire Chief	
	Ronald Clark, Asst. Fire Chief	
	Ted Tillson,, Fire/Rescue Captain	
	Jon Thomas, Fire Lieutenant	
	Mario Cusanelli, Fire Lieutenant	
	David Richards, Fire Lieutenant	
	Doug Fellows	
	Brandon Langlois	
	David Loring	
	Loretta Loring	
	Mark Magoon	
	Al McNeill	
	James Richards	
	Philip Tirrell, Sr.	
Aaron Watson		
Lisa Whittaker		
Chris Allen		
FOREST FIRE WARDEN	James Richards	

HEALTH OFFICER	Robert Porter	
HIGHWAY DEPARTMENT	Daryl Simino, Supervisor Peter Bylthe Scott Goodspeed Paul Thomas	retired May 2011
MODERATOR	Michael Shklar, Esq.	2013
PLANNING BOARD	R. Mark Adams William Rodeschin Terry Spada Kirt Wirkkala Everett Thurber, ex officio	2012 2012 2013 2014
SHERIFF'S DEPARTMENT	Capt. Denis J. O'Sullivan, III Michael J. Batista Justin R. Merrill William J. Ball	
SUPERVISORS OF CHECKLIST	Robert Cilley Della Jeffries Madeline Ferland	2012 2014 2016
TAX COLLECTOR/ TOWN CLERK	Gayle Newton Barbara Richards	2014 Deputy
TOWN COUNSEL	Michael Shklar, Esq.	
TREASURER	Kim Jordan	2012
TRUSTEES OF LIBRARY	Robert Cilley Emily Fairweather Susan Lichty James Beard Janice Baker	2012 2012 2013 2013 2014
LIBRARIAN	Bonita Cilley	
TRUSTEES OF TRUST FUNDS	Barbara Richards Philip Tirrell Carol Stamatakis	2012 2013 2014
WELFARE OFFICER	Selectmen	

SELECTMEN'S REPORT

It doesn't seem possible that another year has come and gone. All Town departments have been extremely busy and many projects have been accomplished.

The funds appropriated by the Town for the Town Hall/Meetinghouse Restoration have gone for providing a septic system and well drilling. The next project will be the constructing of a restroom and utility room. We want to express our "THANKS" to Richard and Mary Fellows for giving the town an easement for the well and to the Wirkkala brothers for providing the plumbing and electrical hook-ups.

With the help and cooperation of all departments, the Town of Lempster has, again, ended our year within our operating budget – quite a feat considering the rising cost of fuel oil and diesel and the unexpected damages from storms. A big "THANK YOU" to all who helped. Again, I want to say "Thank You" to all the volunteers who, year after year, enable this community to be a great place to live.

Respectfully submitted,

Mary E. Grenier, Chairman

Town Clerk's Report January – December 2011

LICENSES, PERMITS, FEES

Business Licenses & Permits		
Junkyard Permits	500.00	
Excavation Permits	300.00	800.00
Auto Registration		
Agent's Fees	5,229.00	
Auto Registrations	139,916.00	
Town Title Fees	440.00	
Transfer Fees	645.00	
Clerk's Fee	1809.00	148,039.00
Building Inspector		
Building Permits	2,375.28	
Occupancy Permits	450.00	2,825.28
Dog Licenses		
License Fees	1,209.00	
Civil Forfeiture	30.00	1,239.00
Vital Statistics		
Marriage Licenses	63.00	
Certified Copies	112.00	175.00
Other Licenses, Permits, Fees		
UCC Filings	255.00	
OHRV/Hunt Licenses	280.00	
Sale of Checklist	100.00	
Misc. Fees	186.39	
Driveway Permit	105.00	926.39

TOTAL LICENSES, PERMITS, FEES **154,004.67**

FEDERAL GOVERNMENT

Fire Department Grants	48,260.00
------------------------	-----------

TOTAL FEDERAL GOVERNMENT **48,260.00**

FROM STATE OF NEW HAMPSHIRE

Meals & Rooms Distribution	51,563.49
Highway Block Grant	66,150.37
State & Federal Forest Land	
Reimbursement	357.62
Forest Fire Reimbursement	97.38

TOTAL FROM STATE OF NEW HAMPSHIRE **118,168.86**

INCOME FROM DEPARTMENTS

Selectmen's Office		
Copies & Faxes	352.25	352.25
Police Department		
Reports	45.00	
Pistol Permits	240.00	285.00
Planning Board		
Subdivision Applications Fee	664.01	664.01
Cemetery		
Mowing/Maintenance	1,097.55	
Burial Preparation	70.00	
Sale of Plot	250.00	1,417.55
Highway Department		
Refunds/Reimbursements	1,136.66	1,136.66
Transfer Station		
Decals	4,330.00	
Demo Fees	5,377.12	
Recycle Revenue	7,767.25	
Coupons	145.00	
Tires	85.00	17,704.37

TOTAL INCOME FROM DEPARTMENTS**21,559.84****REVENUE FROM MISCELLANEOUS SOURCES**

Sale of Municipal Property	101.99
Long Pond Property Rent	2,140.00
Interest Income & Dividend	
reimbursements	3,490.45
Misc. Reimbursements to Town	1,534.73
Misc. Revenue, Other	8,325.08

TOTAL REVENUE FROM MISC. SOURCES**15,592.25****FROM CAPITAL RESERVE FUNDS**

Highway Equipment	11,348.02
Bridges	15,072.00
Meeting House	13,425.00
Grader	2,438.45
Town Building Repair	13,650.00
Hwy Roller/Trailer	9,121.00
Town Info & Technology	5,707.00
Radio Reprogramming	165.00

TOTAL FROM CAPITAL RESERVE FUNDS**70,926.47****TOTAL REVENUE RECEIVED BY TOWN CLERK****\$ 428,512.09****Gayle Newton, Town Clerk**

TOWN OF LEMPSTER
TREASURER'S REPORT 2011

	<u>General Fund</u>	<u>Forest Fund</u>	<u>Total</u>
Beginning Balances	\$ 695,847.98	\$127,923.92	\$ 823,959.01
Receipts:			
Tax Collector/Town Clerk	\$3,929,334.15		
Interest	<u>\$ 291.45</u>	<u>\$ 75.98</u>	
Disbursements:			
Selectmen Orders Paid	<u>\$3,891,001.11</u>		
Ending Balance	\$ 734,472.47	\$127,999.90	\$ 862,472.37

Respectfully Submitted,



Kimberly Jordan

TAX COLLECTOR'S REPORTFor the Municipality of LEMPSTER Year Ending 12/31/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 323,648.60	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 31.86	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 947.07	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 4,203.89)			
This Year's New Credits		(\$ 1,113.48)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,175,515.47	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 2,800.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 3,037.42	\$ 341.54
Excavation Tax @ \$.02/yd	#3187	\$ 550.43	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,049.11	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,046.46	\$ 17,716.46	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,178,681.52	\$ 342,685.53	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of LEMPSTER Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 2,862,104.65	\$ 174,623.97	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,800.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,586.72	\$ 989.88	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,046.46	\$ 17,716.46	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 463.71	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 148,090.68	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 22,241.02	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 4,203.89)			

ABATEMENTS MADE

Property Taxes	\$ 845.05	\$ 1,232.68	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 31.86	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 290,324.75	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 450.70	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 86.72	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 64.37)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 3,178,681.52	\$ 342,685.53	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of LEMPSTER Year Ending 12/31/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 104,191.75	\$ 79,361.24
Liens Executed During FY	\$ 0.00	\$ 159,728.74	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,367.26	\$ 8,078.68	\$ 29,443.34
TOTAL LIEN DEBITS	\$ 0.00	\$ 162,096.00	\$ 112,270.43	\$ 108,804.58

CREDITS

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 36,829.48	\$ 30,721.38	\$ 71,057.91
Interest & Costs Collected #3190	\$ 0.00	\$ 2,367.26	\$ 8,078.68	\$ 29,443.34
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 641.13	\$ 493.05	\$ 1,085.91
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 122,258.13	\$ 72,977.32	\$ 7,217.42
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 162,096.00	\$ 112,270.43	\$ 108,804.58

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

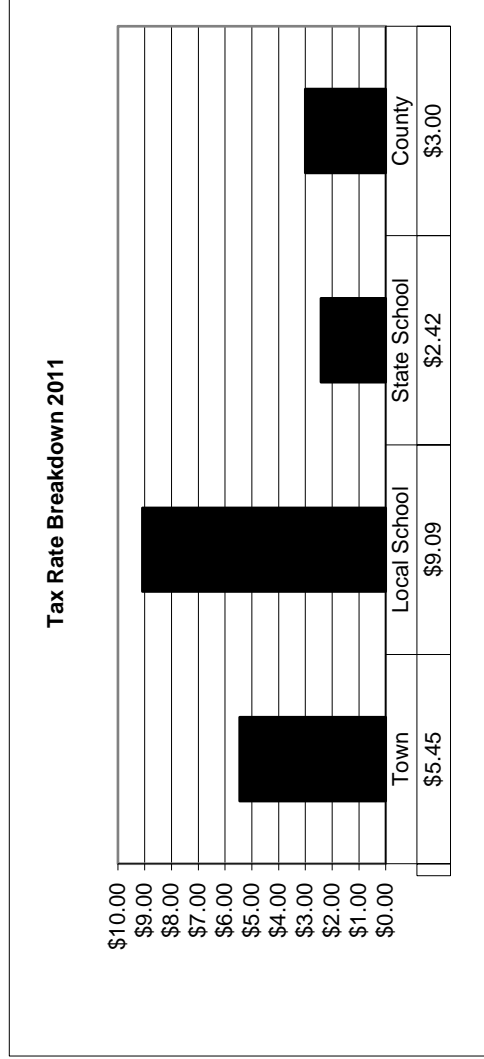
Gayle Newton

, Gayle Newton

DATE: 12/31/2011

Tax Rate History, Lempster, NH

	2005	2006	2007	2008	2009	2010
Town	\$5.45	\$4.60	\$3.52	\$3.97	\$4.69	\$5.16
Local School	\$9.09	\$7.43	\$8.60	\$9.26	\$6.59	\$7.94
State School	\$2.42	\$1.79	\$1.92	\$2.04	\$2.03	\$2.29
County	\$3.00	\$1.74	\$2.06	\$2.42	\$1.89	\$3.06
Total Rate	\$19.96	\$15.56	\$16.10	\$17.69	\$15.20	\$18.45



SUMMARY INVENTORY OF VALUATION

Value of Land:

Current Use Land	\$ 1,590,852.00
Conservation Restriction Assessment	\$ 29,976.00
Residential	\$ 41,298,200.00
Commercial	\$ 861,400.00
Total Taxable Land	\$ 43,780,428.00
Tax Exempt & Non-Taxable Land	\$ 2,637,500.00

Value of Buildings:

Residential	\$ 65,880,100.00
Manufactured Homes	\$ 4,607,000.00
Commercial	\$ 4,164,700.00
Total Taxable Buildings	\$ 74,651,800.00
Tax Exempt & Non-Taxable Buildings	\$ 3,567,700.00

Total Public Utilities **\$ 47,861,100.00**

Total Valuation Before Exemptions **\$166,293,328.00**

Exemptions:

Blind	\$ 0.00
Elderly	\$ 386,800.00
Total Exemptions	\$ 386,800.00

**Net Valuation on Which the
Tax Rate for Municipal, County &
Local Education Tax is Computed** **\$165,906,528.00**

Less Utilities **\$ 47,861,100.00**

**Net Valuation Without
Utilities on Which Tax Rate
For State Education Tax is
Computed** **\$118,045,428.00**

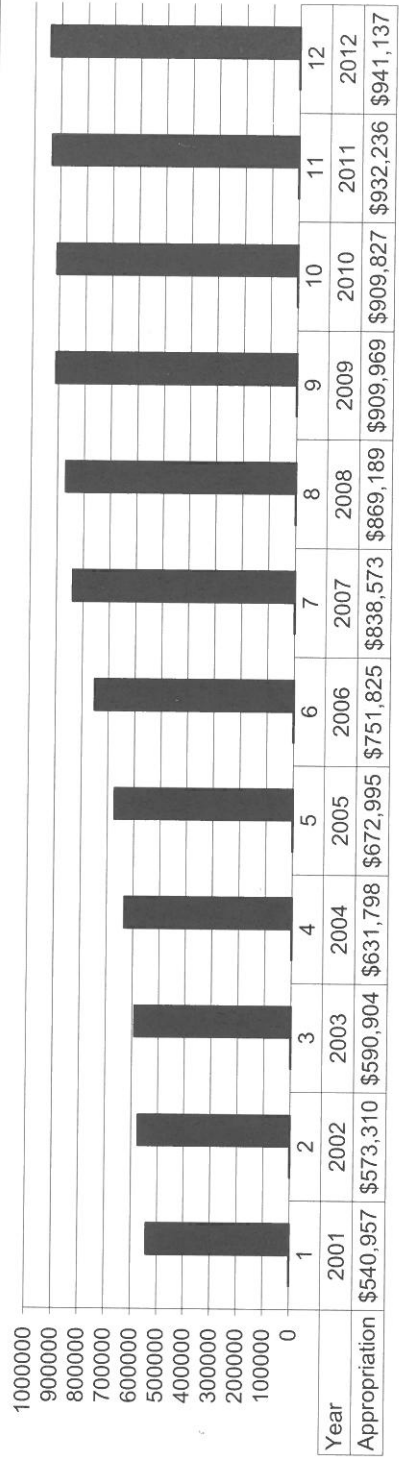
**TOWN OF LEMPSTER
2012 PROPOSED OPERATING BUDGET**

	2011 APPROPRIATED	2011 EXPENDED	2012 PROPOSED
Executive	\$132,495.00	\$124,914.16	\$135,495.00
Employee Benefits	\$134,975.00	\$131,378.03	\$143,650.00
Election & Registration	\$5,325.00	\$3,290.40	\$8,300.00
Financial Admin. (Auditor & CPA)	\$5,000.00	\$3,025.00	\$5,000.00
Legal Expense	\$15,000.00	\$6,800.00	\$3,000.00
Planning Board	\$15,000.00	\$8,724.35	\$15,000.00
General Govt. Bldgs.	\$14,650.00	\$11,658.43	\$14,650.00
Appraisal of Property	\$26,000.00	\$25,885.50	\$26,000.00
Conservation Com.	\$1,600.00	\$1,600.00	\$1,600.00
Cemeteries	\$6,500.00	\$6,446.36	\$6,500.00
Insurance Property & Liability- all Depts	\$17,500.00	\$15,915.48	\$17,500.00
Contingency	\$5,000.00	\$2,679.56	\$5,000.00
Police Dept.	\$64,000.00	\$71,992.50	\$55,000.00
Health Officer/Supplies	\$1,500.00	\$1,250.00	\$1,500.00
Ambulance Service	\$5,000.00	\$5,225.00	\$2,500.00
Fire Department	\$44,625.00	\$44,905.33	\$44,625.30
Rescue Squad	\$18,285.00	\$18,227.94	\$18,285.00
Building Inspection	\$1,900.00	\$2,050.00	\$1,900.00
Emergency Management/Forest Fire	\$2,500.00	\$2,343.41	\$4,500.00
Highway Department	\$289,010.00	\$293,785.47	\$305,000.00
Street Lights	\$650.00	\$529.46	\$650.00
Solid Waste	\$90,475.00	\$80,909.36	\$90,475.00
Health Agencies/NH VNA	\$3,400.00	\$3,105.00	\$3,400.00
Sullivan County Hospice	\$250.00	\$250.00	\$250.00
Southwest Com. Services	\$900.00	\$900.00	\$900.30
West Central Services	\$1,100.00	\$1,100.00	\$1,100.00
Community Alliance	\$1,000.00	\$1,000.00	\$1,000.00
Newport Food Pantry	\$1,000.00	\$1,000.00	\$1,000.00
Welfare/Direct Assistance	\$6,500.00	\$2,904.11	\$6,500.00
Sullivan Nutrition	\$400.00	\$400.00	\$400.00
Parks & Recreation	\$1,500.00	\$1,610.00	\$1,500.00
Library	\$18,696.00	\$18,696.00	\$18,457.00
Patriotic Purposes	\$500.00	\$150.15	\$500.00
TOTAL	\$932,236.00	\$894,651.00	\$941,137.00

Lempster's Operating Budget Appropriations 2000 to 2012

Year	Appropriation	\$ Change/year	% Change
2000	\$536,054.00		
2001	\$540,957.00	\$4,903.00	0.91%
2002	\$573,310.00	\$32,353.00	5.98%
2003	\$590,904.00	\$17,594.00	3.07%
2004	\$631,798.00	\$40,894.00	6.92%
2005	\$672,995.00	\$41,197.00	6.52%
2006	\$751,825.00	\$78,830.00	11.71%
2007	\$838,573.00	\$86,748.00	11.54%
2008	\$869,189.00	\$30,616.00	3.65%
2009	\$909,969.00	\$40,780.00	4.69%
2010	\$909,827.00	-\$142.00	-0.02%
2011	\$932,236.00	\$22,409.00	2.46%
2012	\$941,137.00	\$8,901.00	0.95%
			4.87%

Proposed 2012 Budget
Average 12 year Increase



Town of Lempster
2011 Special and Individual Warrant Articles
January 1, 2011 through December 31, 2011

	<u>Budget</u>	<u>Jan - Dec 11</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
4500 · CULTURE & RECREATION				
4589 · Other culture and recreation				
4589-02 · Old Home Day	1,000.00	1,000.00	0.00	100.0%
Total 4589 · Other culture and recreation	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>100.0%</u>
4910 · OPERATING TRANSFERS OUT				
4915 · Payments to Capital Reserve				
4915-08 · Fire Pumper CR cip 008	30,000.00	30,000.00	0.00	100.0%
4915-09 · Highway Equipment CIP 026	9,000.00	9,000.00	0.00	100.0%
4915-15 · Forest F Trk CIP 005	5,000.00	5,000.00	0.00	100.0%
4915-17 · Rescue Trk CIP 011	25,000.00	25,000.00	0.00	100.0%
4915-18 · Bridges R&R cip 018	40,000.00	40,000.00	0.00	100.0%
4915-19 · Landfill CIP 022	1,000.00	1,000.00	0.00	100.0%
4915-24 · Cemetery Fence - CIP 024	1,000.00	1,000.00	0.00	100.0%
4915-21 · Transfer Station CIP 021	1,000.00	1,000.00	0.00	100.0%
4915-10 · Munic. bldg C cip 010	10,000.00	10,000.00	0.00	100.0%
4915-23 · mtg hse rest cip 030	38,000.00	38,000.00	0.00	100.0%
4915-27 · New Cemetery CR CIP 023	1,000.00	1,000.00	0.00	100.0%
4915-32 · Highway Plow Truck CIP 032	25,000.00	25,000.00	0.00	100.0%
4915-25 · Info Tech Sys cip 037	5,000.00	5,000.00	0.00	100.0%
4915-41 · Library Roof CR CIP 041	1,000.00	1,000.00	0.00	100.0%
4915-42 · Fire Station CIP 042	50,000.00	50,000.00	0.00	100.0%
Total 4915 · Payments to Capital Reserve	<u>242,000.00</u>	<u>242,000.00</u>	<u>0.00</u>	<u>100.0%</u>
4916 · Payments to Expend. Trust Funds				
4916-06 · Town Bld R etfcip 012	5,000.00	5,000.00	0.00	100.0%
4916-07 · Hwy Roller&T etf 031	3,000.00	3,000.00	0.00	100.0%
Total 4916 · Payments to Expend. Trust Funds	<u>8,000.00</u>	<u>8,000.00</u>	<u>0.00</u>	<u>100.0%</u>
Total 4910 · OPERATING TRANSFERS OUT	<u>250,000.00</u>	<u>250,000.00</u>	<u>0.00</u>	<u>100.0%</u>
Total Expense Special and Individual Warrant Articles	251,000.00	251,000.00	0.00	100.0%

**Town of Lempster
2012 Proposed Warrant Articles**

	<u>Proposed</u>	<u>From Taxes</u>	<u>From Other</u>
Art. 2	Fire Station	\$513,000.00	Proceeds from LT Notes/Bonds \$415,000.00; Capital Reserves \$98,000.00
Art. 3	Mountain Rd Hazard Mitigation Grant	\$600,000.00	Proceeds from LT Notes/Bonds \$600,000.00
Art. 4	Lovejoy Rd Hazard Mitigation Grant	\$200,000.00	Proceeds from LT Notes/Bonds \$200,000.00
Art. 6	Operating Budget	\$941,137.00	\$941,137.00
Art. 7	Forest Fire Truck C/R CIP 005	\$5,000.00	\$5,000.00
Art. 7	Fire Pumper C/R CIP 008	\$30,000.00	\$30,000.00
Art. 7	Rescue Truck C/R CIP 011	\$25,000.00	\$25,000.00
Art. 7	Town Office Info Technology C/R CIP 037	\$5,000.00	\$5,000.00
Art. 7	Plow Truck C/R CIP 032	\$25,000.00	\$25,000.00
Art. 7	Highway Roller & Trailer C/R CIP 031	\$3,000.00	\$3,000.00
Art. 7	Transfer Station C/R CIP 021	\$1,000.00	\$1,000.00
Art. 7	Landfill Closure C/R CIP 022	\$1,000.00	\$1,000.00
Art. 7	New Cemetery C/R CIP 023	\$1,000.00	\$1,000.00
Art. 7	Cemetery Fence C/R CIP 024	\$1,000.00	\$1,000.00
	Emerg. Management Communications & Emerg.		
Art. 8	Power C/R CIP 004	\$2,000.00	\$2,000.00
Art. 9	Town Bldg Repair E/T CIP 012	\$25,000.00	\$25,000.00
Art. 10	Town Hall/Meetinghouse Restor. C/R CIP 030	\$30,000.00	\$30,000.00
Art. 11	Library Roof C/R CIP 041	\$4,000.00	\$4,000.00
Art. 12	Town Bridge Repair/Recon. C/R CIP 018	\$50,000.00	\$50,000.00
Art. 14	Long Pond Rd	\$125,000.00	\$125,000.00
			EMPG Grant
Art. 21	Portable Generator & Electric Cord Reels	\$7,500.00	\$3,750.00 \$3,750.00
Art. 22	Old Home Day	\$1,000.00	\$1,000.00
Art. 23	250th Anniversary C/R CIP 045	\$1,000.00	\$1,000.00
Art. 25	* Fire Station C/R CIP 042	\$50,000.00	\$50,000.00
Art. 26	Municipal Bldgs Complex C/R CIP 010	\$10,000.00	\$10,000.00
	Total	\$2,656,637.00	\$1,339,887.00 \$1,316,750.00
	Estimated Revenues		\$363,831.00
	To Be Raised By Taxes		\$976,056.00

* if previous article passes this article will not be needed

**TOWN OF LEMPSTER
REVENUES 2011
ESTIMATED 2012**

SOURCES	2011 ESTIMATED	2011 ACTUAL	2012 ESTIMATED
TAXES			
Land Use Change	\$2,800.00	\$2,800.00	\$2,800.00
Timber Tax	\$2,900.00	\$3,576.60	\$12,000.00
Excavation Tax	\$550.00	\$463.71	\$500.00
Int. & Penalties	\$55,000.00	\$58,671.56	\$58,000.00
LICENSES/PERMITS			
Business Permits	\$800.00	\$800.00	\$800.00
Motor Vehicles	\$145,000.00	\$148,039.00	\$145,000.00
Building Permits	\$2,000.00	\$2,825.28	\$2,500.00
Other Lic/Permits	\$2,000.00	\$2,340.39	\$2,000.00
FROM FEDERAL			
Fire Dept. grants	\$0.00	\$48,260.00	\$3,750.00
FROM STATE			
Meals & Rooms	\$51,563.00	\$51,563.49	\$51,000.00
Highway Block	\$66,150.00	\$66,150.37	\$66,000.00
Forest Reimb.	\$358.00	\$357.62	\$356.00
Forestry Grants & Reimb.	\$0.00	\$97.38	\$0.00
FROM OTHERS			
Income from Depts	\$800.00	\$3,855.47	\$1,500.00
Transfer Station	\$15,000.00	\$17,704.37	\$18,000.00
MISC. REVENUES			
Sale of Town Property	\$0.00	\$101.99	\$0.00
Land Rent of Property	\$4,200.00	\$2,140.00	\$2,140.00
Interest on Investments	\$400.00	\$367.44	\$400.00
Misc. Reimbursements	\$0.00	\$1,534.73	\$0.00
Insurance Div. & Reimbursements	\$0.00	\$3,123.01	\$0.00
Misc. Revenue, Other	\$0.00	\$8,325.08	\$0.00
INTERFUND TRANSFERS			
Cap. Reserve/Exp. Trust Funds	\$2,426.00	\$70,926.47	\$98,835.00
Fund Balance	\$9,000.00	\$9,000.00	\$0.00
PROCEEDS LT NOTES/BONDS			
Fire Station	\$0.00	\$0.00	\$415,000.00
Mountain Rd. Hazard Mitigation	\$0.00	\$0.00	\$600,000.00
Lovejoy Rd. Hazard Mitigation	\$0.00	\$0.00	\$200,000.00
TOTAL	\$360,947.00	\$503,023.96	\$1,680,581.00

Town of Lempster
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 January 1, 2011 through ~~December 31, 2011~~

	<u>Budget</u>	<u>Jan - Dec 11</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
4XXX - EXPENSES				
4100 - GENERAL GOVERNMENT				
4130 - Executive				
4131 - Compensation				
4131-1 - Selectmen	9,000.00	9,000.00	0.00	100.0%
4131-2 - Administrator	39,375.00	39,374.82	-0.18	100.0%
4131-3 - Health & Dental Insurance	79,800.00	81,243.73	1,443.73	101.81%
4131-4 - Life & Short Term Disab. Ins.	1,700.00	1,363.63	-336.37	80.21%
4131-5 - NH Retirement	19,000.00	18,176.24	-823.76	95.66%
4131-6 - Workers Comp Insurance	9,150.00	9,107.00	-43.00	99.53%
4131-7 - Unemployment Comp.	2,825.00	2,814.00	-11.00	99.61%
4131-8 - Town P/R Tax Expenses/SS & Med.	22,500.00	18,673.43	-3,826.57	82.99%
Total 4131 - Compensation	183,350.00	179,752.85	-3,597.15	98.04%
4132-2 - Professional Dues	900.00	988.71	88.71	109.86%
4132 - Training	500.00	75.00	-425.00	15.0%
4133 - Office Supplies	2,700.00	1,966.77	-733.23	72.84%
4134-1 - Admin. Comp. Support/Software	2,500.00	438.99	-2,061.01	17.56%
4134 - Office Technology and Equipment				
4134-2 - Competitive Computers	4,600.00	3,608.00	-992.00	78.44%
4134 - Office Technology and Equipment - Other	2,400.00	3,228.47	828.47	134.52%
Total 4134 - Office Technology and Equipment	7,000.00	6,836.47	-163.53	97.66%
4135 - Publications				
4135-1 - Town Report	2,600.00	2,585.00	-15.00	99.42%
4135-3 - Lawbooks/Ref. Materials	600.00	473.42	-126.58	78.9%
4135-4 - Tax Maps	1,200.00	1,921.00	721.00	160.08%
4135-5 - Advertising	750.00	922.41	172.41	122.99%
4135-6 - Goshen-Lempster School Ad	35.00	35.00	0.00	100.0%
Total 4135 - Publications	5,185.00	5,936.83	751.83	114.5%
4136 - Preambulation	150.00	0.00	-150.00	0.0%
4137 - Sul. Cty Reg. of Deeds	750.00	406.68	-343.32	54.22%
4138 - Postage	900.00	742.77	-157.23	82.53%
4139-1 - Miscellaneous	300.00	346.44	46.44	115.48%
4139 - Mileage	800.00	526.21	-273.79	65.78%
Total 4130 - Executive	205,035.00	198,017.72	-7,017.28	96.58%
4140 - Elections, Reg., & Vital Stats				
4140-1 - Compensation-Election				
4140-1e - Election Assistant	100.00	100.00	0.00	100.0%
4140-1a - Supervisors of the Checklist	2,700.00	1,690.00	-1,010.00	62.59%
4140-1b - Ballot Clerk	800.00	350.00	-450.00	43.75%
4140-1c - Town Moderator	300.00	150.00	-150.00	50.0%
Total 4140-1 - Compensation-Election	3,900.00	2,290.00	-1,610.00	58.72%
4140-2 - Advertising	575.00	288.70	-286.30	50.21%
4140-3 - Postage	300.00	44.00	-256.00	14.67%
4140-4 - Meals	300.00	86.96	-213.04	28.99%
4140-5 - Miscellaneous	150.00	461.88	311.88	307.92%

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	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4140-6 · Computer, Software, etc.	0.00	49.99	49.99	100.0%
4140-7 · Mileage - Election	100.00	68.87	-31.13	68.87%
4141-1 · Compensation-Town Clerk				
4141-1a · Town Clerk/Tax Collector	35,150.00	35,287.52	137.52	100.39%
4141-1b · Deputy Town Clerk/Dep. Tax Coll	11,075.00	11,646.58	571.58	105.16%
Total 4141-1 · Compensation-Town Clerk	46,225.00	46,934.10	709.10	101.53%
4141-10 · Dog License Tags	110.00	108.92	-1.08	99.02%
4141-2 · Training/Seminars	450.00	80.00	-370.00	17.78%
4141-3 · Professional Dues	25.00	20.00	-5.00	80.0%
4141-4 · Office Technology and Equipment	400.00	209.00	-191.00	52.25%
4141-7 · Town Clerk Postage	750.00	604.02	-145.98	80.54%
4141-8 · Town Clerk Mileage	1,100.00	863.30	-236.70	78.48%
4141-9 · Reference Materials	100.00	36.00	-64.00	36.0%
Total 4140 · Elections, Reg., & Vital Stats	54,485.00	52,145.74	-2,339.26	95.71%
4150 · Financial Administration				
4150-00 · Compensation				
4150-01 · Treasurer Salary	2,500.00	2,500.00	0.00	100.0%
4150-03 · Auditor Salary	2,000.00	2,000.00	0.00	100.0%
Total 4150-00 · Compensation	4,500.00	4,500.00	0.00	100.0%
4150-05 · CPA	3,000.00	1,025.00	-1,975.00	34.17%
Total 4150 · Financial Administration	7,500.00	5,525.00	-1,975.00	73.67%
4151 · Tax Collector				
4151-2 · Training/Seminars	450.00	60.00	-390.00	13.33%
4151-2a · Tax Collector-Professional Dues	25.00	20.00	-5.00	80.0%
4151-4 · Office Technology and Equipment	500.00	0.00	-500.00	0.0%
4151-5 · Tax Collector Postage	2,000.00	2,120.03	120.03	106.0%
4151-6 · Tax C. Billing/Office Supplies	300.00	160.25	-139.75	53.42%
4151-7 · Tax Lien Searches	4,000.00	1,193.25	-2,806.75	29.83%
4151-8 · Tax C.-Assessing Software/supp.	3,300.00	3,288.00	-12.00	99.64%
4151-9 · Tax Collector - Mileage	200.00	77.60	-122.40	38.8%
Total 4151 · Tax Collector	10,775.00	6,919.13	-3,855.87	64.22%
4152 · Reval./Appraisal of Property	26,000.00	25,885.50	-114.50	99.56%
4153 · Legal Expense	15,000.00	6,800.00	-8,200.00	45.33%
4191 · Planning Board				
4191-10 · Compensation				
4191-11 · Salaries (Board)	2,100.00	1,425.00	-675.00	67.86%
4191-12 · Administrative Assistant	5,456.80	5,456.80	0.00	100.0%
Total 4191-10 · Compensation	7,556.80	6,881.80	-675.00	91.07%
4191-20 · Professional Fees	4,000.00	0.00	-4,000.00	0.0%
4191-30 · Upper Valley Lake Sunapee	1,329.02	1,329.02	0.00	100.0%
4191-40 · Maillings-Contingencies	2,114.18	513.53	-1,600.65	24.29%
Total 4191 · Planning Board	15,000.00	8,724.35	-6,275.65	58.16%
4194 · Town Buildings				
4194-1 · Library				
4194-1d · Maintenance & Repairs		48.98		
Total 4194-1 · Library		48.98		

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	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4194-2 - Town Office				
4194-2a - Electric	2,350.00	1,791.85	-558.15	76.25%
4194-2b - Fuel Oil	2,375.00	2,333.60	-41.40	98.26%
4194-2c - Maintenance, Supplies & Repairs	2,000.00	979.38	-1,020.62	48.97%
4194-2d - Water Rent	800.00	852.01	52.01	106.5%
4194-2e - Furnace Maintenance	300.00	0.00	-300.00	0.0%
4194-2f - Cleaning	1,375.00	1,272.00	-103.00	92.51%
4194-2g - Telephone	3,500.00	2,916.14	-583.86	83.32%
4194-2h - Internet		156.00		
4194-2i - Miscellaneous	250.00	15.00	-235.00	6.0%
Total 4194-2 - Town Office	12,950.00	10,315.98	-2,634.02	79.66%
4194-3 - Town Hall				
4194-3a - Electric	400.00	359.72	-40.28	89.93%
4194-3b - Fuel Oil	1,000.00	643.75	-356.25	64.38%
4194-3c - Maintenance & Repairs		245.00		
4194-3d - Portable Toilet Maintenance	300.00	45.00	-255.00	15.0%
Total 4194-3 - Town Hall	1,700.00	1,293.47	-406.53	76.09%
Total 4194 - Town Buildings	14,650.00	11,658.43	-2,991.57	79.58%
4195 - Cemeteries				
4195-10 - Cemeteries - Compensation	2,000.00	1,785.65	-214.35	89.28%
4195-21 - Cemetery Expenses	4,500.00	4,660.71	160.71	103.57%
Total 4195 - Cemeteries	6,500.00	6,446.36	-53.64	99.18%
4196 - Property & Liability Insurance	17,500.00	15,915.48	-1,584.52	90.95%
4199 - Other General Govt.				
4199-01 - Contingency	5,000.00	2,679.56	-2,320.44	53.59%
Total 4199 - Other General Govt.	5,000.00	2,679.56	-2,320.44	53.59%
Total 4100 - GENERAL GOVERNMENT	377,445.00	340,717.27	-36,727.73	90.27%
4200 - PUBLIC SAFETY				
4210 - Police Dept.				
4210-40 - Equipment				
4210-44 - Radios	300.00	600.00	300.00	200.0%
Total 4210-40 - Equipment	300.00	600.00	300.00	200.0%
4210-70 - Dispatch	11,000.00	22,000.00	11,000.00	200.0%
4210-80 - Animal Control				
4210-82 - Animal Control - misc		100.00		
4210-80 - Animal Control - Other	3,300.00	3,000.00	-300.00	90.91%
Total 4210-80 - Animal Control	3,300.00	3,100.00	-200.00	93.94%
4210-90 - Sheriff's Dept.	49,400.00	46,292.50	-3,107.50	93.71%
Total 4210 - Police Dept.	64,000.00	71,992.50	7,992.50	112.49%
4215 - Rescue				
4215-10 - Compensation	1,000.00	1,000.00	0.00	100.0%
4215-30 - Office Supplies	200.00	195.97	-4.03	97.99%
4215-40 - Equipment/Supplies/First Aid				
4215-41 - Radio System Improvements	500.00	0.00	-500.00	0.0%
4215-40 - Equipment/Supplies/First Aid - Other	3,700.00	4,870.79	1,170.79	131.64%
Total 4215-40 - Equipment/Supplies/First Aid	4,200.00	4,870.79	670.79	115.97%

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	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4215-50 · Truck Repairs	1,500.00	1,724.53	224.53	114.97%
4215-60 · Office/Administration				
4215-61 · Mileage	2,000.00	2,000.00	0.00	100.0%
4215-62 · Telephone	500.00	868.15	368.15	173.63%
4215-63 · Internet Service	640.00	424.00	-216.00	66.25%
4215-64 · Training	1,100.00	0.00	-1,100.00	0.0%
Total 4215-60 · Office/Administration	4,240.00	3,292.15	-947.85	77.65%
4215-70 · Dispatch	7,145.00	7,144.50	-0.50	99.99%
Total 4215 · Rescue	18,285.00	18,227.94	-57.06	99.69%
4216 · Ambulance Service	5,000.00	5,225.00	225.00	104.5%
4220 · Fire Department				
4220-10 · Personnel				
4220-1 · Compensation - Chief	1,500.00	1,500.00	0.00	100.0%
4220-2 · Training	2,500.00	820.00	-1,680.00	32.8%
4220-3 · Mileage	5,000.00	5,056.40	56.40	101.13%
Total 4220-10 · Personnel	9,000.00	7,376.40	-1,623.60	81.96%
4220-30 · Office Supplies	400.00	243.30	-156.70	60.83%
4220-40 · Equipment				
4220-41 · Maintenance & Repair		1,001.30		
4220-42 · Fire Equipment	2,000.00	2,675.56	675.56	133.78%
4220-43 · Protective Equipment	3,500.00	3,305.11	-194.89	94.43%
4220-44 · SCBA Maintenance	1,000.00	0.00	-1,000.00	0.0%
4220-45 · Ladder Truck Certification	600.00	0.00	-600.00	0.0%
4220-46 · Ground Ladder Certification	350.00	0.00	-350.00	0.0%
Total 4220-40 · Equipment	7,450.00	6,981.97	-468.03	93.72%
4220-50 · Vehicles Expense				
4220-51 · Maintenance & Repair	2,500.00	5,478.11	2,978.11	219.12%
4220-52 · Fluids/Filters	300.00	0.00	-300.00	0.0%
4220-53 · Gasoline	500.00	0.00	-500.00	0.0%
4220-54 · Diesel Fuel	2,000.00	1,429.44	-570.56	71.47%
Total 4220-50 · Vehicles Expense	5,300.00	6,907.55	1,607.55	130.33%
4220-60 · Office/Administrative				
4220-61 · Telephone/Cell Phone	2,500.00	2,502.70	2.70	100.11%
4220-62 · Miscellaneous	500.00	200.00	-300.00	40.0%
4220-63 · Dues/Fees	500.00	739.00	239.00	147.8%
4220-64 · Internet	630.00	522.24	-107.76	82.9%
Total 4220-60 · Office/Administrative	4,130.00	3,963.94	-166.06	95.98%
4220-70 · Dispatch	7,145.00	7,144.50	-0.50	99.99%
4220-80 · Communications Equipment				
4220-81 · Radio Sys. Improvements	500.00	0.00	-500.00	0.0%
4220-82 · Maintenance & Repair	1,200.00	1,556.81	356.81	129.73%
Total 4220-80 · Communications Equipment	1,700.00	1,556.81	-143.19	91.58%

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	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4220-90 · Building				
4220-91 · Heating Oil	5,000.00	8,039.52	3,039.52	160.79%
4220-92 · Lights	3,000.00	2,352.90	-647.10	78.43%
4220-93 · Station Supplies/Repairs	1,500.00	338.44	-1,161.56	22.56%
Total 4220-90 · Building	9,500.00	10,730.86	1,230.86	112.96%
Total 4220 · Fire Department	44,625.00	44,905.33	280.33	100.63%
4240 · Building Inspection	1,900.00	2,050.00	150.00	107.9%
4290 · Emergency Management				
4290-20 · Training	400.00	196.79	-203.21	49.2%
4290-30 · Equipment Maintenance	300.00	226.49	-73.51	75.5%
4290-50 · Fire Control and/or Equipment	1,500.00	1,223.14	-276.86	81.54%
4290-60 · Emergency Management Paperwork	300.00	109.03	-190.97	36.34%
4290-70 · EOC activation	0.00	587.96	587.96	100.0%
Total 4290 · Emergency Management	2,500.00	2,343.41	-156.59	93.74%
Total 4200 · PUBLIC SAFETY	136,310.00	144,744.18	8,434.18	106.19%
4310 · HIGHWAYS & STREETS				
4311-01 · Compensation	127,500.00	119,998.24	-7,501.76	94.12%
4311-11 · Highway Garage				
4311-08 · Telephone	700.00	710.31	10.31	101.47%
4311-12 · Electricity	2,500.00	2,111.90	-388.10	84.48%
4311-13 · Heating Fuel	3,500.00	7,844.50	4,344.50	224.13%
4311-14 · Facility Maintenance	2,000.00	2,131.04	131.04	106.55%
4311-15 · Safety Equipment and Clothing	800.00	624.90	-175.10	78.11%
4311-16 · Garage Supplies/Tools	3,000.00	3,436.06	436.06	114.54%
Total 4311-11 · Highway Garage	12,500.00	16,858.71	4,358.71	134.87%
4311 · Administration				
4311-03 · Mileage	500.00	448.61	-51.39	89.72%
4311-04 · Seminars	500.00	175.00	-325.00	35.0%
4311-06 · Professional Dues	100.00	20.00	-80.00	20.0%
4311-07 · Physical/Drug & Alcohol Testing	500.00	199.00	-301.00	39.8%
4311-10 · Rental Uniforms	2,860.00	2,823.46	-36.54	98.72%
Total 4311 · Administration	4,460.00	3,666.07	-793.93	82.2%
4312 · Highways & Streets				
4312-1 · Road Materials/Bridge Maint.	17,000.00	14,769.82	-2,230.18	86.88%
4312-2 · Gravel	22,150.00	47,390.46	25,240.46	213.95%
4312-3 · Culverts	6,000.00	5,428.40	-571.60	90.47%
4312-4 · Paving	30,000.00	759.00	-29,241.00	2.53%
4312-5 · Cold Patch	2,400.00	2,037.69	-362.31	84.9%
4312-6 · Road Signs	500.00	466.68	-33.32	93.34%
4312-7 · Beaver control	500.00	323.40	-176.60	64.68%
Total 4312 · Highways & Streets	78,550.00	71,175.45	-7,374.55	90.61%

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	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4314 - Vehicles & Equipment				
4314-2 - Maintenance/Parts/Repairs/Oil	25,000.00	34,421.94	9,421.94	137.69%
4314-3 - Tires	3,000.00	3,323.05	323.05	110.77%
4314-4 - Plow Equipment	5,000.00	2,040.95	-2,959.05	40.82%
4314-5 - Gas/Oil/Diesel	20,000.00	26,258.56	6,258.56	131.29%
Total 4314 - Vehicles & Equipment	53,000.00	66,044.50	13,044.50	124.61%
4315 - Equipment rental & sub contract	13,000.00	16,042.50	3,042.50	123.4%
Total 4310 - HIGHWAYS & STREETS	289,010.00	293,785.47	4,775.47	101.65%
4316 - Street Lighting	650.00	529.46	-120.54	81.46%
4320 - SANITATION				
4321 - Administration				
4321-1 - Compensation	14,800.00	14,217.75	-582.25	96.07%
4321-2 - Attendant Certification	100.00	200.00	100.00	200.0%
4321-3 - Supplies				
4321-3a - Decals	300.00	362.00	62.00	120.67%
4321-3b - Safety Supplies	100.00	173.00	73.00	173.0%
4321-3 - Supplies - Other	75.00	0.00	-75.00	0.0%
Total 4321-3 - Supplies	475.00	535.00	60.00	112.63%
4321-4 - Station Equipment				
4321-4a - Telephone	400.00	343.53	-56.47	85.88%
4321-4c - Equipment & Maintenance	1,600.00	9,062.85	7,462.85	566.43%
4321-4d - Well Testing	9,000.00	2,136.96	-6,863.04	23.74%
4321-4e - Miscellaneous	250.00	100.55	-149.45	40.22%
Total 4321-4 - Station Equipment	11,250.00	11,643.89	393.89	103.5%
4321-5 - Electric	850.00	835.97	-14.03	98.35%
Total 4321 - Administration	27,475.00	27,432.61	-42.39	99.85%
4323 - Transfer Station Transport	60,000.00	52,894.05	-7,105.95	88.16%
4325 - Tire Disposal	2,000.00	0.00	-2,000.00	0.0%
4326 - Hazardous Waste Disposal	500.00	582.70	82.70	116.54%
4327 - Site clean Up/Prep	500.00	0.00	-500.00	0.0%
Total 4320 - SANITATION	90,475.00	80,909.36	-9,565.64	89.43%
4410 - HEALTH				
4411 - Health Officer				
4411-10 - Compensation	1,250.00	1,250.00	0.00	100.0%
4411-20 - Health Officer Supplies	250.00	0.00	-250.00	0.0%
Total 4411 - Health Officer	1,500.00	1,250.00	-250.00	83.33%
4415 - Health Agencies				
4415-8 - Connecticut Valley Home Care	250.00	250.00	0.00	100.0%
4415-2 - Southwest Com. Services	900.00	900.00	0.00	100.0%
4415-3 - West Central Services	1,100.00	1,100.00	0.00	100.0%
4415-4 - Sullivan Nutrition	400.00	400.00	0.00	100.0%
4415-5 - NH Visiting Nurse Assn.	3,400.00	3,105.00	-295.00	91.32%

Town of Lempster
2011 Approved Town Budget
 January 1, 2011 through December 31, 2011

	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4415-6 · Community Alliance	1,000.00	1,000.00	0.00	100.0%
4415-7 · Newport Food Pantry	1,000.00	1,000.00	0.00	100.0%
Total 4415 · Health Agencies	8,050.00	7,755.00	-295.00	96.34%
Total 4410 · HEALTH	9,550.00	9,005.00	-545.00	94.29%
4440 · WELFARE				
4441 · Assistance Application	1,500.00	300.00	-1,200.00	20.0%
4442 · Direct Assistance	5,000.00	2,604.11	-2,395.89	52.08%
Total 4440 · WELFARE	6,500.00	2,904.11	-3,595.89	44.68%
4500 · CULTURE & RECREATION				
4520 · Parks & Recreation	1,500.00	1,610.00	110.00	107.33%
4550 · Library				
4550-1 · Compensation				
4550-2 · Compensation - Cleaning	600.00	80.00	-520.00	13.33%
4550-1 · Compensation - Other	10,296.00	8,761.50	-1,534.50	85.1%
Total 4550-1 · Compensation	10,896.00	8,841.50	-2,054.50	81.14%
4550-3 · Trustees, Miner Memorial	7,800.00	9,854.50	2,054.50	126.34%
Total 4550 · Library	18,696.00	18,696.00	0.00	100.0%
4583 · Patriotic Purposes				
4583-2 · Flags	500.00	150.15	-349.85	30.03%
Total 4583 · Patriotic Purposes	500.00	150.15	-349.85	30.03%
Total 4500 · CULTURE & RECREATION	20,696.00	20,456.15	-239.85	98.84%
4600 · CONSERVATION				
4610 · Forester	800.00	0.00	-800.00	0.0%
4611 · Conservation Commission Expense	800.00	1,600.00	800.00	200.0%
Total 4600 · CONSERVATION	1,600.00	1,600.00	0.00	100.0%
Total Expense Operating Budget	932,236.00	894,651.00	-37,585.00	95.97%
EXPENSES - Special and Individual Warrant Articles 2011				
4500 · CULTURE & RECREATION				
4589 · Other culture and recreation				
4589-02 · Old Home Day	1,000.00	1,000.00	0.00	100.0%
Total 4589 · Other culture and recreation	1,000.00	1,000.00	0.00	100.0%
4910 · OPERATING TRANSFERS OUT				
4915 · Payments to Capital Reserve				
4915-08 · Fire Pumper CR cip 008	30,000.00	30,000.00	0.00	100.0%
4915-09 · Highway Equipment CIP 026	9,000.00	9,000.00	0.00	100.0%
4915-15 · Forest F Trk CIP 005	5,000.00	5,000.00	0.00	100.0%
4915-17 · Rescue Trk CIP 011	25,000.00	25,000.00	0.00	100.0%
4915-18 · Bridges R&R cip 018	40,000.00	40,000.00	0.00	100.0%
4915-19 · Landfill CIP 022	1,000.00	1,000.00	0.00	100.0%
4915-24 · Cemetery Fence - CIP 024	1,000.00	1,000.00	0.00	100.0%
4915-21 · Transfer Station CIP 021	1,000.00	1,000.00	0.00	100.0%
4915-10 · Munic. bldg C cip 010	10,000.00	10,000.00	0.00	100.0%
4915-23 · mtg hse rest cip 030	38,000.00	38,000.00	0.00	100.0%

Town of Lempster
2011 Approved Town Budget
January 1, 2011 through December 31, 2011

	Budget	Jan - Dec 11	\$ Over Budget	% of Budget
4915-27 · New Cemetery CR CIP 023	1,000.00	1,000.00	0.00	100.0%
4915-32 · Highway Plow Truck CIP 032	25,000.00	25,000.00	0.00	100.0%
4915-25 · Info Tech Sys cip 037	5,000.00	5,000.00	0.00	100.0%
4915-41 · Library Roof CR CIP 041	1,000.00	1,000.00	0.00	100.0%
4915-42 · Fire Station CIP 042	50,000.00	50,000.00	0.00	100.0%
Total 4915 · Payments to Capital Reserve	242,000.00	242,000.00	0.00	100.0%
4916 · Payments to Expend. Trust Funds				
4916-06 · Town Bid R etfcip 012	5,000.00	5,000.00	0.00	100.0%
4916-07 · Hwy Roller&T etf 031	3,000.00	3,000.00	0.00	100.0%
Total 4916 · Payments to Expend. Trust Funds	8,000.00	8,000.00	0.00	100.0%
Total 4910 · OPERATING TRANSFERS OUT	250,000.00	250,000.00	0.00	100.0%
4900 - CAPITAL OUTLAY				
4902 - Machinery, Vehicles & Equipment				
4902-06 Radio Reprogramming		165.00		
4902-10 Office Equipment		5,132.00		
4902-26 Highway Equipment		27,000.00		
xxxx -xx Fire Dept. Equipment Grants		55,588.60		
Total 4902 - Machinery, Vehicles & Equip.		87,885.60		
4903 - Buildings				
4903-04 Town Building Repair		14,370.00		
4903-03 Lempster Meeting House		12,301.00		
Total 4903 - Buildings		26,671.00		
4909 - Improvements Other Than Buildings				
4909-10 Bridge Hydrologic Studies		15,072.00		
4909-08 Long Pond Road (Carry Over)		2,063.89		
4909-09 FEMA Expenses		7,997.17		
xxxx-xx Fire Dept. EOP Grant		5,000.00		
Total 4909 - Improvements Other Than Buildings		30,113.06		
Total Expense		1,290,320.66		
Other Expense				
4930 - Intergovernmental Transfers Out				
4931 - County		498,496.00		
4933 - Local Education taxes Assessed		1,507,823.00		
4939- State Education Taxes Assessed		285,415.00		
Total 4930 - Intergovernmental Transfers Out		2,291,734.00		
Overlay - 3199				
Abatements		136,302.13		
1% interest		22,224.18		
Miscellaneous		1,469.47		

Auditor's Report

The Auditor Report form required by the state each year was finally updated in 2010. The new form is now compatible with the accounting programs used in today's digital world. This change was long overdue and allowed for a much improved process of reviewing the accounts of the treasurer, tax collector, library and select board. The work on the 2010 accounts went well; this year, I believe, for 2011, the department heads will not have a sense of dread when I call to arrange a time to review their accounts.

All Town purchases must have the original signed invoice accompanying the town's payment stub. This is required by State RSA. I take the time to check each purchase to make sure that a physical document is filed with the record of payment. The practice of attaching purchase invoices is important for making sure that Town money is being spent appropriately and allows for a record of who was responsible for the purchase. The departments have done a good job providing the necessary documentation for purchases.

The departments completed their fourth year using QuickBooks for handling the Town accounts. This program provides real time information on receipts and expenditures and gives each department the ability to know how their expenditures relate to their specific appropriation. Over the last four years, it has been the case that expenditures have been less than appropriation and the Town has consistently operated in the black. Residents can see this in their Town report where expenditure is a percentage of the appropriation for each line item.

I have been impressed with the diligence and integrity of those responsible for handling Lempster's accounts. I look forward to working with them to finish my responsibilities on the 2011 accounts.

Your public servant,

Jim Grenier

CIP FY 2012
PROPOSED
TOWN OF LEMPSTER

DEPARTMENT	PROJECT NO./PROJECT	2012 AGENCY Art. #	FINANCIAL TYPE	FINANCIAL ESTIMATED PROJECT COST	BALANCE IN EXP TR 12/30/2011	FY 2012 CURRENT OPERATING APPROP. BUDGET	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	PROJECT PURCHASE YEAR	YEAR OF FIRST FUNDING	YEAR OF FINAL PAYMENT	YEARS TO BE FUNDED
EMERG MGT	004 Comm & Pwr Gen Equipmt	8	S	14,000	3,844	2,000							undetermined	1983	undetermined	16
FOREST FIRE	005 Truck	7	S	45,000	11,537	5,000	5,000	undetermined	undetermined	undetermined	undetermined	undetermined	2014	2001	undetermined	14
FIRE	006 Emerg Water Sply System		S	60,000	9,164								undetermined	1990	undetermined	undetermined
	008 Pump	7, 17	S	350,000	102,148	30,000	30,000	30,000	30,000	30,000	30,000	30,000	2015	2001	2023	23
	036 Fire Dept. Equipment		S	845	1,344								undetermined	2007	ongoing	ongoing
	040 Radio Reprogramming	13	S	2,000	835								2011	2010	2011	2
RESCUE	011 Truck	7, 18	S	280,000	109,746	25,000	24,760	24,760	24,760	24,760	24,760	24,760	2013	2004	2023	20
GOVERNMENT	012 Twin Bldg. Repair. Exp Trust	9	S	undefined	1,434	25,000	5,000	5,000	5,000	5,000	5,000	5,000	undetermined	1983	ongoing	ongoing
	013 Town Records Preservatn		S	undefined	9,934								undetermined	2004	undetermined	undetermined
	010 Municipal Bldgs Complex	2, 26	S	48,037		10,000	10,000	10,000	10,000	10,000	10,000	10,000	2011	2006	ongoing	ongoing
	027 Appraisal of Property		S	116,032		26,000	26,000	26,000	26,000	26,000	26,000	26,000	2010	2010	2010	1
	030 Twin Hall/Meethgns Restraint	10	S	34,583	30,000								ongoing	2008	ongoing	ongoing
	037 Twin Office IT System	7	S	undefined	13,839	5,000	5,000	5,000	5,000	5,000	5,000	5,000	2012	2010	2012	3
	041 Library Roof	11	S	6,000	2,000	4,000							2012	2010	2012	2
	042 Fire Station	2,20,25	S	513,000	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	2013	2012	2019	8
	044 Hazard Mitigation Projects	3, 4	S	200,000		1,000	1,000	1,000	1,000	1,000	1,000	1,000	2012	2012	2012	6
	045 250th Anniversary	23, 24	S	6,000									2017	2012	2017	6
PUBLIC WORKS	018 Twin Blvd Repr & Recon ET	12	S	300,000	91,140	50,000	50,000	50,000	50,000	50,000	50,000	50,000	ongoing	1987	ongoing	ongoing
	026 Highway Dept. Equipment		S	undefined	1								undetermined	2006	ongoing	ongoing
	031 Highway Roller & Trailer	7	S	6,000	3	3,000	3,000	3,000	3,000	3,000	3,000	3,000	undetermined	2007	undetermined	undetermined
	032 Plow (2009)	7	S	125,000	65,721	25,000	25,000	25,000	25,000	25,000	25,000	25,000	2012	2009	2013	5
SOLID WASTE	021 Transfer Station Equipmt	7	S	20,000	9,061	1,000	1,000	1,000	1,000	1,000	1,000	1,000	undetermined	1989	undetermined	undetermined
	022 Landfill Closure	7, 19	S	300,000	56,876	1,000	1,000	1,000	1,000	1,000	1,000	1,000	ongoing	1989	ongoing	ongoing
CEMETERIES	023 New Cemetery	7	CT	10,000	8,113	1,000	1,000	1,000	1,000	1,000	1,000	1,000	2013	1996	2013	9
	024 Cemetery Fence	7	CT	7,500	4,291	1,000	1,000	1,000	1,000	1,000	1,000	1,000	ongoing	2005	2013	9
TOTAL					\$633,651	269,000	\$25,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000				
						TOTAL CIP 2012	\$213,760	\$183,760	\$178,760	\$178,760	\$101,760	\$100,760				
						PRFET + CA + CB =	\$320,000									

FY 2012

FINANCING TYPE LEGEND
LP Lease Purchase

AGENCY LEGEND
S - Selectboard

CT - Cemetery Trustee Board

CRF - Monies to be deposited in Capital Reserve Fund
ET - Monies to be deposited in Expendable Trust
Current Appropriations - Payment to be made
Operating Budget - Can be found in the operating budget of each respective department

C Contract

**2012
Town
Warrant**

**2012 TOWN WARRANT
TOWN of LEMPSTER
STATE OF NEW HAMPSHIRE**

To the voters of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen-Lempster school in said Lempster on Tuesday, the 13th day of March, 2012 at two thirty (2:30 P.M.) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 P.M.) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: To see if the municipality will vote to raise and appropriate the sum of Five Hundred Thirteen Thousand Dollars (\$513,000.00) (Gross Budget) for the construction and original equipping of a fire station at 929 Route 10, and to authorize the issuance of not more than Four Hundred Fifteen Thousand Dollars (\$415,000.00) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Forty Eight Thousand Dollars (\$48,000.00) from the Municipal Buildings Complex Capital Reserve Fund (CIP 010) and Fifty Thousand Dollars (\$50,000.00) from the Fire Station Capital Reserve Fund (CIP 042). The Selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the rebuilding of approximately one mile of Mountain Road and to authorize the issuance of not more than Six Hundred Thousand Dollars (600,000.00) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the interest rate thereon, and the maturity and other terms thereof as shall be in the best interest of the Town; to authorize the Selectmen to apply for, obtain and accept Hazard Mitigation Grant Program grants which may be available for such projects; and to authorize the Selectmen to take any other action or to pass any other vote related thereto. It is anticipated that 75% of this appropriation will be covered by the Hazard Mitigation Grant Program, and that upon receipt, these funds shall be applied to pay down the bonds or notes; and an anticipated 25% of this appropriation shall be the town's matching share. The Selectmen recommend this appropriation. (2/3 majority ballot vote required)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for the purpose of replacing three culverts and raising two sections of Lovejoy Road and to authorize the issuance of not more than Two Hundred Thousand Dollars (\$200,000.00) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such

bonds or notes and to determine the interest rate thereon, and the maturity and other terms thereof as shall be in the best interest of the Town; to authorize the Selectmen to apply for, obtain and accept Hazard Mitigation Grant Program grants which may be available for such projects; and to authorize the Selectmen to take any other action or to pass any other vote related thereto. It is anticipated that 75% of this appropriation will be covered by the Hazard Mitigation Grant Program, and that upon receipt, these funds shall be applied to pay down the bonds or notes; and an anticipated 25% of this appropriation shall be the town's matching share. The Selectmen recommend this appropriation. (2/3 majority ballot vote required)

ARTICLE 5: To receive all reports and act thereon.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Forty One Thousand One Hundred Thirty Seven Dollars (\$941,137.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$ 135,495.00
Election and Registration	8,300.00
Financial Administration	5,000.00
Legal Expenses	3,000.00
Employee Benefits	143,650.00
Planning Board	15,000.00
General Government Buildings	14,650.00
Appraisal of Property	26,000.00
Conservation Commission	1,600.00
Cemeteries	6,500.00
Insurance Property & Liability-all Depts	17,500.00
Contingency	5,000.00
Police Budget	55,000.00
Health Officer/ Supplies	1,500.00
Ambulance Service	2,500.00
Fire Department	44,625.00
Rescue Squad	18,285.00
Building Inspection	1,900.00
Emergency Management/Forest Fire	4,500.00
Highway Department	305,000.00
Street Lights	650.00
Solid Waste	90,475.00
Health Agencies	3,400.00
Sullivan Hospice	250.00
Southwest Community Services	900.00
West Central Services	1,100.00
Community Alliance	1,000.00
Newport Food Pantry	1,000.00
Direct Assistance	6,500.00
Sullivan Nutrition	400.00
Parks and Recreation	1,500.00
Library	18,457.00
Patriotic Purposes	500.00

ARTICLE 7: To see if the Town will vote to raise and appropriate Ninety Seven Thousand Dollars (\$97,000.00) to be added to the following Capital Reserve and Expendable Trust Funds previously established:

Forest Fire Truck CIP 005	5,000.00
Fire Pumper CIP 008	30,000.00
Rescue Truck CIP 011	25,000.00
Town Office Info. Technology CIP 037	5,000.00
Plow Truck CIP 032	25,000.00
Highway Roller and Trailer CIP 031	3,000.00
Transfer Station CIP 021	1,000.00
Landfill Closure CIP 022	1,000.00
New Cemetery CIP 023	1,000.00
Cemetery Fence CIP 024	1,000.00

The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Emergency Management Communications and Emergency Power Capital Reserve Fund (CIP 004) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Town Building Repair Expendable Trust Fund (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Town Hall/Meetinghouse Restoration Capital Reserve Fund (CIP 030) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be added to the Library Roof Capital Reserve Fund (CIP 041) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 13: To see if the Town will vote to discontinue the Radio Reprogramming Capital Reserve Fund (CIP 040). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) for improvements and resurfacing of Long Pond Road. (Majority vote required)

ARTICLE 15: To see if the Town will vote to discontinue completely One Thousand One Hundred Seventy Eight (1,178) feet of the public highway known as Bugbee Drive beginning at Lempster Street and going between properties located at Map 206 Lot 13, Map 206 Lot 14, Map 206 Lot 19. The property will revert to the abutting property owners. (Majority vote required)

ARTICLE 16: To see if the Town will vote to discontinue completely a section of the public highway known as Dam Road from the westerly line of property located at Map 241 Lot 74 One Hundred Twenty One (121) feet, more or less, to the easterly line of the property located on Map 241, Lot 74, with discontinued property reverting to Map 241 Lot 74. Henceforth, the remaining said Dam Road will run northerly from Long Pond Road Eighty Three (83) feet, more or less, in length and Ten (10) feet, more or less, in width to the beginning of the drive way to property located on Map 241 Lot 75. Dam Road will also afford access to the property located on the westerly side of said Dam Road on Map 241, Lot 74. Reference for this will be to the survey map of the Dubois property dated June 8, 2010 (Majority vote required)

ARTICLE 17: To see if the Town will vote to authorize the Selectmen to be agents to expend from the Fire Pumper Capital Reserve (CIP 008). (Majority vote required)

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to be agents to expend from the Rescue Truck Capital Reserve (CIP 011). (Majority vote required)

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to be agents to expend from the Landfill Closure Capital Reserve (CIP 022). (Majority vote required)

ARTICLE 20: To see if the Town will vote to authorize the Selectmen to be agents to expend from the Fire Station Capital Reserve (CIP 042). (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for a portable generator and electric cord reels. Furthermore to authorize the acceptance of \$3,750.00 from the Homeland Security and Emergency Management EMPG Grant for this purpose. Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 23: To see if the Town will vote to establish a 250th Anniversary Capital Reserve Fund (CIP 045) under the provisions of RSA 35:1 for the purpose of the town's celebration in 2017 of Lempster's charter and to raise and appropriate One

Thousand Dollars (\$1,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to be agents to expend from the 250th Anniversary Capital Reserve Fund (CIP 045). (Majority vote required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Fire Station Capital Reserve Fund (CIP 042) previously established. The Selectmen recommend this appropriation. (Majority vote required) This article will be passed over if Article 2 passes.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum Ten Thousand Dollars (\$10,000.00) to be added to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 27: To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

ARTICLE 28: To transact any other business that may legally come before this Town Meeting.

Mary Grenier, Chair

Everett Thurber

Edward Sauer

Lempster Board of Selectmen

Notes



**2011 TOWN WARRANT
TOWN of LEMPSTER
STATE of NEW HAMPSHIRE**

To the voters of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen-Lempster school in said Lempster on Tuesday, the 8th day of March, 2011 at two thirty (2:30 P.M.) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 P.M.) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

Moderator Michael Shklar opened the polls at 2:30 pm for the election of Town officers. Election results were as follows: Selectman, Everett Thurber; Treasurer, Kimberly Jordan; Planning Board, Kirt Wirkkala; Auditor, James Grenier; Cemetery Trustees, Carol Stamatakis (3 year term) and Cheryl McGinnis (2 year term); Trustee of Trust Funds, Carol Stamatakis; Library Trustee, Janice Baker, and Town Clerk/Tax Collector, Gayle Newton.

At 7 pm Moderator Shklar called the meeting to order followed by the Pledge of Allegiance and a moment of silence for those Lempster residents no longer with us. The Moderator stated paper ballot votes would be required on Articles 2 and 3, as each involved a bond issue in excess of \$100,000.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Fifty Thousand Dollars (\$950,000.00) (Gross Budget) for the construction and original equipping of a fire station at 929 Route 10, and to authorize the issuance of not more than \$950,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3 ballot vote required).

Motion: Mr. McNeill

Second: Mr. Tirrell

Mr. Tirrell moved to amend the sum of \$950,000 to \$840,000; Mrs. McNeill seconded the motion to amend. The motion to amend was passed by voice vote. Comments and questions from Mr. Tremblay, Mr. Clark, the two Mr. Onnelas and an unidentified member of the audience were addressed by Mr. Tirrell & Fire Chief Chadwick. Mr. Tirrell indicated that a 20 year, fixed rate bond would increase the town portion of property taxes by .38 per \$1000 of property value; a

15 year, fixed rate bond would cause a .42 per \$1000 increase. Chief Chadwick discussed the issue of black mold which was discovered during an inspection of the current Fire Station and the Town Offices by Demarais Environmental, Inc. conducted on December 16, 2010.

Mr. Onnela presented information he had gathered about the Goshen Fire Station. Mr. Tirrell answered questions concerning the need to install a sprinkler system in the proposed building. Mrs. Homol asked about the possibility of a combined station with Goshen or Marlow. Mr. Tirrell indicated that a regional station would increase response times. Questions concerning the cleanup of the site were addressed by Selectman Thurber. Mr. Grenier called the question which was seconded by Mr. McNeill. A paper ballot vote was conducted. Results were 96 votes in favor of the article; 81 votes against. A 2/3 majority of 118 affirmative votes was not achieved. Article 2 was defeated.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Thousand Dollars (\$280,000.00) (Gross Budget) for the purchase of a new Rescue Truck and to authorize the issuance of not more than \$196,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of Eighty Four Thousand Dollars (\$84,000.00) from the Rescue Truck Capital Reserve (CIP 011) as a down payment for the truck. The Selectmen recommend this appropriation. (2/3 ballot vote required).

Motion: Mr. Tirrell

Second: Mrs. McNeill

Jon Thomas, member of the Fire and Rescue Departments presented the particulars of the Article 3. Mr. Thomas and Mr. Tirrell answered questions from the audience. Mr. Hurd called the question which was seconded by Mr. Adams. Article 3 was defeated when it did not achieve a 2/3 majority of 115 affirmative votes. Paper ballot results were: 90 yes, 82 no.

ARTICLE 4: To receive all reports and act thereon.

A motion and a second were made on Article 4, which passed by voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Thirty Two Thousand Two Hundred Thirty Six Dollars (\$932,236.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$ 132,495.00
Election and Registration	5,325.00
Financial Administration	5,000.00
Legal Expenses	15,000.00
Employee Benefits	134,975.00

Planning Board	15,000.00
General Government Buildings	14,650.00
Appraisal of Property	26,000.00
Conservation Commission	1,600.00
Cemeteries	6,500.00
Insurance Property & Liability-all Depts	17,500.00
Contingency	5,000.00
Police Budget	64,000.00
Health Officer/ Supplies	1,500.00
Ambulance Service	5,000.00
Fire Department	44,625.00
Rescue Squad	18,285.00
Building Inspection	1,900.00
Emergency Management/Forest Fire	2,500.00
Highway Department	289,010.00
Street Lights	650.00
Solid Waste	90,475.00
Health Agencies	3,400.00
Sullivan Hospice	250.00
Southwest Community Services	900.00
West Central Services	1,100.00
Community Alliance	1,000.00
Newport Food Pantry	1,000.00
Direct Assistance	6,500.00
Sullivan Nutrition	400.00
Parks and Recreation	1,500.00
Library	18,696.00
Patriotic Purposes	500.00

Motion: Selectman Sauer

Second: Mrs. McNeill

Selectboard Chairman, Mary Grenier reviewed the proposed operating budget, noting reasons for the overall increase of 2% over last year's figure. A question concerning what appeared to be a significant increase in the Employee Benefits figure revealed a typographical error made in the transcription of the last year's minutes by the Town Clerk.

Article 5 passed by a show of hands following discussion about the increase in dispatch fees for the Fire & Rescue Departments.

ARTICLE 6: To see if the Town will vote to raise and appropriate Eighty One Thousand Dollars (\$81,000.00) to be added to the following Capital Reserve and Expendable Trust Funds previously established:

Town Building Repair CIP 012	\$ 5,000.00
Fire Pumper CIP 008	30,000.00
Municipal Buildings Complex CIP 010	10,000.00
Town Office Info. Technology CIP 037	5,000.00
Plow Truck CIP 032	25,000.00
Transfer Station CIP 021	1,000.00

Landfill Closure CIP 022	1,000.00
New Cemetery CIP 023	1,000.00
Cemetery Fence CIP 024	1,000.00
Radio Reprogramming CIP 040	1,000.00
Library Roof CIP 041	1,000.00

The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Adams

Second: Mr. McNeill

A motion by Ms. Chadwick and seconded by Mr. Loring to remove the \$1000 appropriation for Radio Reprogramming CIP 040 was passed by a show of hands. A motion to table until the ballots cast on Article 2 were counted was made by Mr. Tremblay and seconded by Mr. McNeill. Motion to table passed by voice vote.

Selectman Thurber made a motion to recess which was seconded by an unknown individual in order to count the ballot votes on Article 2. Motion to recess was passed by a voice vote. Following the recess, Mr. Shklar brought the meeting back to order and reviewed Article 6 as amended. Mr. Howard made a motion to reduce the amount in Article 6 by 50%. The motion was seconded by Mr. Onnela. The motion to amend was defeated. There was no further discussion; the article was passed as amended by a show of hands.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Forest Fire Truck Capital Reserve (CIP 005) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. McNeill

Second: Mr. Richards

No discussion. Article 7 passed by show of hands.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) towards the Town Hall/Meetinghouse Restoration (CIP 030) Phase II which includes restrooms, septic and water. If this article passes, article 9 will be passed over. (Majority vote required)

Motion: Mr. Rodeschin

Second: Ms. Kemp

Mr. Rodeschin spoke briefly about the need for Phase II to move ahead. He indicated that some of the funds raised and appropriated last year were used to pay for the septic design plans for the Meeting House. Mr. Goodspeed asked if the bathroom(s) would be handicap accessible. The answer was "yes". When asked about renting the facility for public or private use, the Selectmen indicated that as long as the renter provided insurance, the hall would be available to use. Several other questions were addressed. Mr. Grenier called the question; Mrs. McNeill seconded the motion. Article 8 passed by a show of hands. Mr. Rodeschin expressed his appreciation to the voters.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Town Hall/Meetinghouse Restoration Capital Reserve Fund (CIP 030) previously established. The Selectmen recommend this appropriation. (Majority vote required) Note: This appropriation will not be needed if the previous article passes.

Article 9 was passed over due to the passage of Article 8.

ARTICLE 10: To see if the Town will vote to discontinue the Grader Capital Reserve Fund (CIP 029). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. Furthermore, to raise and appropriate the sum of Two Thousand Four Hundred Twenty Six Dollars (\$2,426.00) towards the Highway Roller and Trailer Capital Reserve (CIP 031) previously established. These funds to come from the discontinuation of the Grader Capital Reserve. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mrs. Grenier

Second: Mr. Sauer

No discussion, article passed by voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Highway Roller and Trailer Capital Reserve Fund (CIP 031) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mrs. Grenier

Second: Mr. Sauer

Mr. McNeill made a motion to change the amount of Article 11 from \$3000 to \$574. Mr. Onnela provided a second. Motion to amend passed by a vote of 51 in favor to 45 opposed. Article 11 passed as amended.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be added to the Highway Department Equipment Capital Reserve (CIP 026) previously established and to authorize the use of the December 31 fund balance for this purpose. These funds came from the sale of the Highway Grader in 2010. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Thurber

Second: Mr. Sauer

No discussion. Article 12 passed by a show of hands.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Irwin

Second: Mr. Thurber

Selectman Sauer reviewed the findings of the State of New Hampshire for the bridges on Mountain Rd and Keyes Hollow Rd. Current estimates for the reconstruction of the Mountain Rd & Keyes

Hollow Rd. bridges total \$1.475 million with the State reimbursing the Town for 80% of the costs. Mr. Sauer also indicated that the Town would need to act quickly in order to get on the State's list in order for work to begin in 2018. Mr. Tremblay moved to amend the amount from \$50,000 to \$40,000; the motion was seconded by an unknown individual. Motion to amend passed by a show of hands. (47 in favor; 38 against) Mr. Rodeschin called the question with a second from Mr. McNeill. The article was passed as amended by a show of hands. Moderator Shklar declared a brief recess in order to count the votes on Article 3.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Five Hundred Twenty Two Dollars (\$114,522.00) for improvements and resurfacing of Long Pond Road. (Majority vote required)

Motion: Mr. Thurber

Second: Mrs. Grenier

A paper ballot vote was requested by a sufficient number of registered voters. Opinions were expressed in favor and against the passage of this article. Mr. Thomas called the question, seconded by Ms. Chadwick. Paper ballot result: 75 against, 59 in favor. Article 14 was defeated.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events. (Majority vote required)

Motion: Mr. Cilley

Second: Mr. Thurber

Article 15 passed by voice vote.

ARTICLE 16: To see if the Town will vote to change the agents to expend from the Library Roof Capital Reserve Fund (CIP 041) from the Library Trustees to the Selectmen. (Majority vote required)

Motion: Mr. Clark

Second: Mr. McNeill

Mrs. Richards explained the reason for this article; stating that the Library Trustees were responsible for expenditures for the interior of the Library and the Selectmen were responsible for the exterior care and repair. Article 16 passed by voice vote.

ARTICLE 17: To see if the Town will vote to establish a Fire Station Capital Reserve (CIP 042) under the provisions of RSA 35:1 for the purpose of construction and original equipping a new fire station at 929 Route 10 and to raise and appropriate Fifty Thousand Dollars (\$50,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required) Note: This appropriation will not be needed if Article 2 passes.

Motion: Mr. Tirrell

Second: Mr. Loring

Article 17 passed by a show of hands without discussion.

ARTICLE 18: To see if the Town will vote to raise and appropriate up to Eighty Four Thousand Dollars (\$84,000.00) to purchase a cab and chassis for a rescue truck and to authorize the withdrawal of up to Eighty Four Thousand Dollars (\$84,000.00) from the Rescue Truck Capital Reserve (CIP 011). Furthermore to authorize the Selectmen to enter into a ten year lease purchase agreement for up to One Hundred Ninety Six Thousand Dollars (\$196,000.00) for the purpose of lease/purchasing a body for the Rescue Truck and to raise and appropriate Twenty Four Thousand Seven Hundred Sixty Dollars (\$24,760.00) for the first year's payment. This lease agreement contains an escape clause. The Selectmen recommend this appropriation. (Majority vote required) This appropriation will not be needed if Article 3 passes.

Motion: Mr. McNeill

Second: Mr. Tirrell

Paper ballot vote requested. Results: 48 Yes; 69 No. Article 18 defeated.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Rescue Truck Capital Reserve Fund (CIP 011) previously established. The Selectmen recommend this appropriation. (Majority vote required) Note: This appropriation will not be needed if Article 3 or 18 passes.

Motion: Mr. Tirrell

Second: Ms. Chadwick

Article 19 passed without discussion.

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

Motion: Keith Fulton

Second: Jason Fulton

Article 20 passed by voice vote following a brief discussion.

ARTICLE 21: To transact any other business that may legally come before this Town Meeting.

Motion to adjourn: Mr. McNeill Second: Multiple people

Motion to adjourn passed.



Gayle Newton, Town Clerk
March 24, 2011

2011 Building Inspector Report

A total of thirty-two various building permits were issued this past year. Below is a list of the types and quantities:

The following permits were issued for

2011: Houses	7
Garage / Barns	7
Additions	3
Occupancy permits	8
<u>Other (decks, roofs etc.)</u>	<u>7</u>
TOTAL	32

It was a slow year for construction again in Lempster; the number of permits issued in 2011 was up slightly from 2010. If you have a question whether a permit is required or not or if you have a question about the state and federal building codes that might pertain to your construction, please feel free to call me.

Bob Porter

Building Inspector

603 863-9711

Report of the Common Trust Fund Investments of the Town of Lempster

on December 31, 2011

HOW INVESTED	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year	
	Description of Investment	Balance Beginning Year	Additions	Withdrawals	Balance End Year	Income During Year		Expended During Year
#1	New Hampshire Public Deposit Investment Pool (Acct 10) Cemetery & Common Interest Annual Avg. .14%	\$ -	\$ -	\$ -	\$ -	\$ 328.27	\$ 1,460.55	\$ 4,142.92
#2	Claremont Savings Bank 2 yr enhanced CD Way & Hurd School Fund interest 1.4%	\$ 614.16	\$ -	\$ -	\$ 614.16	\$ 9.93	\$ -	\$ 338.19
#3	New Hampshire Public Deposit Investment Pool (Acct 17) Cemetery Perpetual Care Principal Annual Avg. .14%	\$ 165.00	\$ -	\$ 165.00	\$ -	\$ 6.46	\$ 6.46	\$ -
#4	New Hampshire Public Deposit Investment Pool (Acct 15) Cemetery & Common Annual Avg. .14%	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 3.13	\$ 3.13	\$ -
#5	Claremont Savings Bank 2 yr enhanced CD Cemetery & Common Interest interest 1.4%	\$ -	\$ -	\$ -	\$ -	\$ 700.29	\$ -	\$ 40,910.04
#6	Claremont Savings Bank 2 yr CDAR Cemetery Perpetual Care Principal interest 1.4%	\$ 11,000.00	\$ 190.00	\$ -	\$ 11,190.00	\$ 89.96	\$ -	\$ 89.96
#7	Claremont Savings Bank 2 yr enhanced CD Cemetery & Common interest 1.4%	\$ 5,000.00	\$ 150.00	\$ -	\$ 5,150.00	\$ 81.11	\$ -	\$ 81.11
Total		\$ 16,929.16	\$ 340.00	\$ 315.00	\$ 16,954.16	\$ 1,209.56	\$ 1,470.14	\$ 45,562.22
								\$ 62,516.38

Report of the Trust Funds of the Town of Lemster

on December 31, 2011.

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL		INCOME		Balance End Year	Withdrawals	INCOME		Balance End Year	Grand Total of Principal & Income
			Balance Beginning	New Funds Created	Balance Beginning	Income During Yr.			Expanded During Yr.	Income During Yr.		
4/7/11	F. Davis	Perpetual	\$ 75.00		\$ 302.74	\$ 5.24	\$ 304.94		\$ 5.24	\$ 3.04	\$ 304.94	\$ 379.94
4/29/15	A. Booth	Care	\$ 100.00		\$ 403.71	\$ 6.99	\$ 406.64		\$ 6.99	\$ 4.05	\$ 406.64	\$ 506.64
4/25/16	C. Booth	"	\$ 500.00		\$ 2,027.52	\$ 34.95	\$ 2,042.19		\$ 34.95	\$ 20.27	\$ 2,042.19	\$ 2,542.19
4/25/16	A. Honey	"	\$ 150.00		\$ 609.88	\$ 10.48	\$ 614.28		\$ 10.48	\$ 6.08	\$ 614.28	\$ 764.28
4/25/16	E. Honey	"	\$ 150.00		\$ 662.85	\$ 10.48	\$ 667.25		\$ 10.48	\$ 6.08	\$ 667.25	\$ 817.25
3/9/17	L. Hill	"	\$ 200.00		\$ 811.92	\$ 13.98	\$ 817.79		\$ 13.98	\$ 8.11	\$ 817.79	\$ 1,017.79
3/26/17	Wm. Thissel	"	\$ 200.00		\$ 511.84	\$ 13.98	\$ 517.71		\$ 13.98	\$ 8.11	\$ 517.71	\$ 717.71
2/14/20	H. Fund	"	\$ 300.00		\$ 1,214.13	\$ 20.97	\$ 1,222.93		\$ 20.97	\$ 12.16	\$ 1,222.93	\$ 1,522.93
9/12/24	M. Gee	"	\$ 75.00		\$ 302.74	\$ 5.24	\$ 304.94		\$ 5.24	\$ 3.04	\$ 304.94	\$ 379.94
6/6/25	F. Huntton	"	\$ 100.00		\$ 396.87	\$ 6.99	\$ 399.80		\$ 6.99	\$ 4.05	\$ 399.80	\$ 499.80
3/30/33	A. Mitchell	"	\$ 200.00		\$ 806.52	\$ 13.98	\$ 812.39		\$ 13.98	\$ 8.11	\$ 812.39	\$ 1,012.39
12/13/33	M. Shanks	"	\$ 200.00		\$ 815.54	\$ 13.98	\$ 821.41		\$ 13.98	\$ 8.11	\$ 821.41	\$ 1,021.41
3/21/36	A. Hodgman	"	\$ 100.00		\$ 433.09	\$ 6.99	\$ 436.02		\$ 6.99	\$ 4.05	\$ 436.02	\$ 536.02
6/1/37	H. Brigham	"	\$ 100.00		\$ 433.09	\$ 6.99	\$ 436.02		\$ 6.99	\$ 4.05	\$ 436.02	\$ 536.02
1/3/40	C. Harris	"	\$ 125.00		\$ 497.10	\$ 8.74	\$ 500.77		\$ 8.74	\$ 5.07	\$ 500.77	\$ 625.77
3/25/40	F. Parker	"	\$ 200.00		\$ 877.79	\$ 13.98	\$ 883.66		\$ 13.98	\$ 8.11	\$ 883.66	\$ 1,083.66
4/18/40	L. Nichols	"	\$ 100.00		\$ 438.83	\$ 6.99	\$ 439.50		\$ 6.99	\$ 4.05	\$ 439.50	\$ 539.50
12/26/41	E. Hooper	"	\$ 100.00		\$ 436.57	\$ 6.99	\$ 438.50		\$ 6.99	\$ 4.05	\$ 438.50	\$ 539.50
3/31/43	W. Hodgman	"	\$ 100.00		\$ 100.33	\$ 2.80	\$ 101.50		\$ 2.80	\$ 1.62	\$ 101.50	\$ 141.50
3/31/43	H. Huntley	"	\$ 40.00		\$ 100.33	\$ 2.80	\$ 101.50		\$ 2.80	\$ 1.62	\$ 101.50	\$ 141.50
5/2/47	J. Cumberland	"	\$ 200.00		\$ 801.25	\$ 13.98	\$ 807.12		\$ 13.98	\$ 8.11	\$ 807.12	\$ 1,007.12
9/28/49	A. Bellows	"	\$ 100.00		\$ 402.76	\$ 6.99	\$ 405.69		\$ 6.99	\$ 4.05	\$ 405.69	\$ 505.69
8/28/50	J. McLaughlin	"	\$ 150.00		\$ 664.11	\$ 10.48	\$ 668.51		\$ 10.48	\$ 6.08	\$ 668.51	\$ 818.51
3/16/63	E. Cutler	"	\$ 200.00		\$ 862.52	\$ 13.98	\$ 868.39		\$ 13.98	\$ 8.11	\$ 868.39	\$ 1,068.39
3/16/63	F. Lovely	"	\$ 125.00		\$ 540.22	\$ 8.74	\$ 543.89		\$ 8.74	\$ 5.07	\$ 543.89	\$ 668.89
3/18/54	R. Schrenk	"	\$ 300.00		\$ 1,296.32	\$ 20.97	\$ 1,307.12		\$ 20.97	\$ 12.16	\$ 1,307.12	\$ 1,607.12
4/16/54	G. Breed Fund	"	\$ 500.00		\$ 2,192.56	\$ 34.95	\$ 2,207.23		\$ 34.95	\$ 20.27	\$ 2,207.23	\$ 2,707.23
6/10/55	H. Nichols	"	\$ 150.00		\$ 603.12	\$ 10.48	\$ 607.52		\$ 10.48	\$ 6.08	\$ 607.52	\$ 757.52
4/6/56	G. Richardson	"	\$ 150.00		\$ 596.52	\$ 10.48	\$ 600.92		\$ 10.48	\$ 6.08	\$ 600.92	\$ 750.92
4/20/56	C. Parker	"	\$ 300.00		\$ 1,203.63	\$ 20.97	\$ 1,212.43		\$ 20.97	\$ 12.16	\$ 1,212.43	\$ 1,512.43
3/17/58	L. H. Davis	"	\$ 100.00		\$ 389.23	\$ 6.99	\$ 392.16		\$ 6.99	\$ 4.05	\$ 392.16	\$ 492.16
3/17/58	Wm. Way	"	\$ 100.00		\$ 389.23	\$ 6.99	\$ 392.16		\$ 6.99	\$ 4.05	\$ 392.16	\$ 492.16
6/27/58	G. Evans	"	\$ 100.00		\$ 426.02	\$ 6.99	\$ 428.95		\$ 6.99	\$ 4.05	\$ 428.95	\$ 528.95
6/27/58	J. Evans	"	\$ 100.00		\$ 426.02	\$ 6.99	\$ 428.95		\$ 6.99	\$ 4.05	\$ 428.95	\$ 528.95
3/30/59	G. Leslie	"	\$ 50.00		\$ 194.39	\$ 3.49	\$ 195.86		\$ 3.49	\$ 2.03	\$ 195.86	\$ 245.86
3/30/59	L. Nichols	"	\$ 200.00		\$ 778.83	\$ 13.98	\$ 784.70		\$ 13.98	\$ 8.11	\$ 784.70	\$ 984.70
5/10/61	C. Campbell	"	\$ 200.00		\$ 753.87	\$ 13.98	\$ 759.74		\$ 13.98	\$ 8.11	\$ 759.74	\$ 959.74
9/21/62	H. Hansen	"	\$ 100.00		\$ 373.51	\$ 6.99	\$ 376.44		\$ 6.99	\$ 4.05	\$ 376.44	\$ 476.44
1/28/64	F. Welch	"	\$ 300.00		\$ 1,086.74	\$ 20.97	\$ 1,095.54		\$ 20.97	\$ 12.16	\$ 1,095.54	\$ 1,395.54
2/19/70	C. Abbott	"	\$ 200.00		\$ 717.82	\$ 13.98	\$ 723.69		\$ 13.98	\$ 8.11	\$ 723.69	\$ 923.69
5/13/70	C. Rudenfeldt	"	\$ 200.00		\$ 682.56	\$ 13.98	\$ 688.43		\$ 13.98	\$ 8.11	\$ 688.43	\$ 888.43
3/27/72	H. Hartwell	"	\$ 150.00		\$ 523.67	\$ 10.48	\$ 528.07		\$ 10.48	\$ 6.08	\$ 528.07	\$ 678.07
12/21/73	M. Skie	"	\$ 200.00		\$ 654.22	\$ 13.98	\$ 660.09		\$ 13.98	\$ 8.11	\$ 660.09	\$ 860.09

2/18/75	Wm. Heiser	\$	100.00	\$	304.85	\$	6.99	\$	4.05	\$	307.78	\$	407.78	
4/12/76	R. Champney	\$	150.00	\$	464.46	\$	10.48	\$	6.08	\$	468.86	\$	618.86	
4/12/76	E. Kelso	\$	200.00	\$	619.50	\$	13.98	\$	8.11	\$	625.37	\$	825.37	
3/11/86	E. Kosotsky	\$	100.00	\$	211.72	\$	6.99	\$	4.05	\$	214.65	\$	314.65	
3/11/86	T. Wirkkala	\$	200.00	\$	420.27	\$	13.98	\$	8.11	\$	426.14	\$	626.14	
3/8/88	H. Starkey	\$	150.00	\$	283.59	\$	10.48	\$	6.08	\$	287.99	\$	437.99	
3/14/89	G. Clayton	\$	300.00	\$	533.54	\$	20.97	\$	12.16	\$	542.34	\$	842.34	
8/22/90	F. Pitman	\$	200.00	\$	316.63	\$	13.98	\$	8.11	\$	322.50	\$	522.50	
2/15/91	K. Ordway	\$	200.00	\$	301.14	\$	13.98	\$	8.11	\$	307.01	\$	507.01	
6/7/91	A. Grotheer	\$	200.00	\$	285.20	\$	13.98	\$	8.11	\$	291.07	\$	491.07	
9/22/93	D. Allen	\$	425.00	\$	423.90	\$	31.45	\$	18.25	\$	437.11	\$	887.11	
11/1/93	A. Reynolds	\$	300.00	\$	371.75	\$	20.97	\$	12.16	\$	380.56	\$	680.56	
2/3/94	E. & R. Frink	\$	250.00	\$	305.74	\$	17.47	\$	10.14	\$	313.08	\$	563.08	
9/7/94	O. Golonka	\$	500.00	\$	590.92	\$	34.95	\$	20.27	\$	605.59	\$	1,105.59	
11/9/94	C. Cragin	\$	500.00	\$	584.92	\$	34.95	\$	20.27	\$	599.59	\$	1,099.59	
1/6/05	L. Lewis	\$	-	\$	293.30	\$	8.44	\$	-	\$	301.74	\$	301.74	
TOTAL	Expend. Trust	\$	11,190.00	\$	35,742.36	\$	790.54	\$	1,203.73	\$	35,329.17	\$	46,519.17	
5/2/47	R. Beckwith	\$	1,000.00	\$	2,520.58	\$	77.57	\$	49.87	\$	2,548.28	\$	3,548.28	
3/18/54	J. Bean	\$	2,000.00	\$	4,234.72	\$	155.15	\$	99.74	\$	4,290.13	\$	6,290.13	
6/1/79	C. Allen	\$	2,150.00	\$	2,996.88	\$	166.78	\$	107.22	\$	3,056.44	\$	5,206.44	
TOTAL		\$	5,150.00	\$	9,752.18	\$	399.50	\$	256.82	\$	9,894.86	\$	15,044.86	
PRE 1896 Asa Way Fund		\$	447.50	\$	239.19	\$	7.24	\$	-	\$	246.43	\$	693.93	
PRE 1912 Hurd Fund		\$	166.66	\$	89.07	\$	2.69	\$	-	\$	91.76	\$	258.42	
TOTAL		\$	614.16	\$	328.26	\$	9.93	\$	-	\$	338.19	\$	952.35	
												Grand Total	\$	62,516.38

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL		Withdrawals	INCOME		Balance End Year	Balance Beginning	Expended During Yr	Balance End Year	Grand Total of Principal & Income
			Balance Beginning	New Funds Created		Income During Yr	Balance Beginning					
11/30/83	Town Records Preservation	Cap. Reserve	9,827.26	-	-	107.36	-	9,827.26	-	-	107.36	9,934.62
11/30/83	Emerg. Mgmt.	Cap. Reserve	3,841.91	-	-	2.43	-	3,841.91	-	-	2.43	3,844.34
12/29/89	Landfill Closure	Cap. Reserve	55,283.99	1,000.00	-	592.08	-	56,283.99	-	-	592.08	56,876.07
12/29/89	Transfer Station	Cap. Reserve	7,974.18	1,000.00	-	87.06	-	8,974.18	-	-	87.06	9,061.24
12/31/93	Emerg. Water Supply	Cap. Reserve	9,157.68	-	-	6.57	-	9,157.68	-	-	6.57	9,164.25
5/11/86	G-L Cap. Improv.	Cap. Reserve	1,092.78	-	-	-	-	1,092.78	-	-	-	1,092.78
4/1/98	Town Bldg. Repair	Expend. Trust	10,073.33	5,000.00	13,643.13	4.44	-	1,430.20	-	4.44	4.44	1,434.64
12/31/96	New Cemetery	Cap. Reserve	7,108.28	1,000.00	-	5.37	-	8,108.28	-	-	5.37	8,113.65
12/19/97	Town Bridges	Expend. Trust	65,290.40	40,000.00	15,072.00	-	-	90,218.40	-	-	921.69	91,140.09
12/19/97	G-L SpEd	Cap. Reserve	28,747.10	10,000.00	-	21.56	-	38,747.10	-	-	21.56	38,768.66
1/14/00	G-L Boiler	Cap. Reserve	8,756.73	-	-	68.90	-	8,756.73	-	-	68.90	8,825.63
12/19/01	Forestry Truck	Cap. Reserve	6,530.28	5,000.00	-	7.19	-	11,530.28	-	-	7.19	11,537.47
12/19/01	Fire Pump	Cap. Reserve	71,579.09	30,000.00	-	569.22	-	101,579.09	-	-	569.22	102,148.31
12/27/04	Municipal Bldgs. Complex	Cap. Reserve	37,578.51	10,000.00	-	458.80	-	47,578.51	-	-	458.80	48,037.31
12/27/04	Rescue Truck	Cap. Reserve	84,081.33	25,000.00	-	664.95	-	109,081.33	-	-	664.95	109,746.28
3/10/05	Fire Dept. Equipment	Cap. Reserve	1,344.20	-	-	0.58	-	1,344.20	-	-	0.58	1,344.78
11/9/05	G-L Leach Field	Cap. Reserve	14,011.20	-	-	107.85	-	14,011.20	-	-	107.85	14,119.05
4/10/06	Cemetery Fence	Cap. Reserve	3,288.93	1,000.00	-	2.11	-	4,288.93	-	-	2.11	4,291.04
4/10/06	Hwy Dept Equipment	Cap. Reserve	2,348.30	9,000.00	11,348.00	1.42	-	0.30	-	1.42	1.42	1,72
10/9/06	G-L Driveway	Cap. Reserve	17,435.36	-	-	134.44	-	17,435.36	-	-	134.44	17,569.80
11/16/06	G-L Accounting Software	Cap. Reserve	932.48	-	-	-	-	932.48	-	-	-	932.48
12/22/06	Veterans Memorial	Cap. Reserve	1,084.66	-	-	-	-	1,084.66	-	-	-	1,084.66
12/22/06	Highway Grader	Cap. Reserve	2,426.77	-	2,426.77	11.68	-	-	-	11.68	-	-
11/30/07	Meetinghouse/Town Hall Restoration	Cap. Reserve	10,000.60	38,000.00	13,425.00	7.69	-	34,575.60	-	7.69	7.69	34,583.29
11/30/07	Hwy. Roller & Trailer	Cap. Reserve	6,121.24	3,000.00	9,121.00	2.83	-	0.24	-	2.83	2.83	3.07
12/6/08	Info. Tech. System	Cap. Reserve	14,448.37	5,000.00	5,707.00	98.21	-	13,741.37	-	0.57	98.21	13,839.58
9/17/09	G-L Building Repair	Cap. Reserve	60,299.11	30,000.00	66,236.21	36.49	-	24,962.90	-	-	36.49	24,999.39
12/31/09	Hwy Plow Truck (CIP2)	Cap. Reserve	40,152.50	25,000.00	-	569.38	-	65,152.50	-	-	569.38	65,721.88
12/17/10	Radio Reprogramming	Cap. Reserve	1,000.00	-	165.00	-	-	835.00	-	-	-	835.00
12/17/10	Library/Roof	Cap. Reserve	1,000.00	1,000.00	-	-	-	2,000.00	-	-	-	2,000.00
12/8/11	Fire Station	Cap. Reserve	-	50,000.00	-	18.50	-	50,000.00	-	-	18.50	50,018.50
TOTALS			\$ 562,816.57		\$ 560,156.81	\$ 2,659.76		\$ 562,816.57		\$ 2,659.76		\$ 562,816.57
5/17/96	Gen. Cem. Main.	Cem Care ET	5,075.00	105.00	-	384.99	-	5,180.00	1,413.55	-	1,798.54	6,978.54

Investments in NHPDP interest .05%, CD's interest .55%-1.4%

Total of all accounts \$ 652,057.08

Lempster Police Department 2011 Annual Report

To the Honorable Board of Selectmen
Town of Lempster, New Hampshire

The Sullivan County Sheriff's Office has completed the fourth year of coverage for the Town of Lempster. The Sullivan County Sheriff's Deputies have patrolled Lempster and answered calls for more than thirty hours per week. The Deputies that work in Lempster are Captain Denis J O'Sullivan III (Deputy in Charge), Deputies Michael Batista, Justin Merrill, and William (Chip) Ball.

Between January 1st and December 29th the Sheriff's office handled 455 calls for service. The total number of calls for service increased 70 over the past year. Over the past year burglaries along with thefts (especially metal items) increased over the last year. Domestic types calls stayed similar as in years past along with arrests. Again I would like to take this opportunity to request the citizens of Lempster to make sure your doors to your vehicles and homes are locked.

Again the Deputies spent many hours checking the Lempster Long Pond Beach and Boating area during the summer months.

This past October our hours of coverage increased during the weekdays as we started to have one deputy cover both Unity and Lempster at the same time. This allows the extra coverage of hours with a savings to both towns.

Also starting in January 2012 we combined the dispatch center for both Lempster and Unity to Claremont Police Department. This not only saved money for the town but has our Deputies using one dispatch center instead of two. Your non-emergency phone number is 863-7908. As always you will still call 911 for any emergency calls.

The Deputies also worked with the Lempster Fire Department and Lempster Highway Department and appreciated their assistance during this past year. The Deputies and I have enjoyed another good year working with the Board of Selectmen, the Fire Chief and other town officials.

Again we are pleased to have the opportunity to serve the citizens of the Town of Lempster and we hope they are pleased with the job the deputies have done.

If I can be of any assistance to any member of the Town of Lempster, please do not hesitate to contact Captain O'Sullivan or myself. I would also like to remind the citizens of Lempster that if they have a situation that needs police attention to call 911 for emergencies or 863-7908 for non-emergencies and the dispatch center will get in touch with the deputy on duty.

Respectfully Submitted,



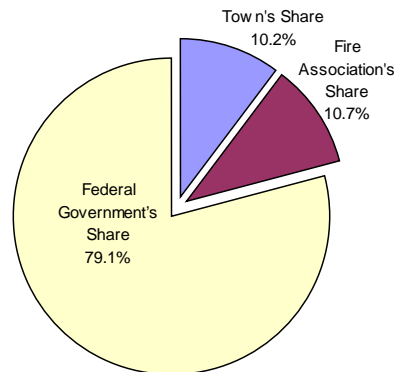
Michael L. Prozzo, Jr.
High Sheriff

Lempster Rescue Squad

2011 was a very busy year for the Lempster Rescue Squad. We responded to 76 calls for service, a 21% increase over 2010. The majority of these calls were medical emergencies, with a mixture of motor vehicle accidents, swift water rescues, ice rescues, carbon monoxide issues, and assisting other towns with staffing their ambulance just to name a few.

We also understand the fiscal restraints the town and our neighbors are in. We see it every day when we respond to calls for emergencies throughout our community. In 2011 both the Fire and Rescue Departments were successful in applying for grants. These grants helped us to increase our capabilities and updating essential equipment. The Fire Act Grant, to name one, provided the fire department with the opportunity to purchase new structural firefighting gear for all of its members. The cost of new structural firefighting gear is approximately \$2,400 per set, we needed 15 sets. Without this grant we could not afford to purchase this essential equipment. The

Fire Act Grant is a 95/5 grant, meaning 95% is federal funds and the town contributes 5% of the funds. The other grants we received were 50/50 grants. All of the grants combined totaled \$76,752.40, the federal funds we received equaled **\$60,711.15** and the firemen's association contributed \$8,212.51, leaving the town contributing \$7,828.74.



In conclusion, I would like to thank the members of the Lempster Rescue Squad and their families for their dedicated efforts in serving the citizens of Lempster. The past several years have been challenging due to the decreasing amount of resources available to provide an increasing demand for services. Throughout this time, department members have continued to strive to provide the best services possible. We should all be proud of their efforts and grateful for such a dedicated and skilled workforce.

Respectively Submitted,

Theodore B. Tillson
Rescue Captain

Lempster Fire Department

WHO? Who are the members of the Lempster Fire Department?

WHAT? What is the Lempster Fire Department?

WHERE? Where are the people that are the Lempster Fire Department?

WHY? Why do the men and women of the Lempster Fire Department answer the call? Why do they leave their families in the middle of the night, dinner, special occasions or holidays? Why do they put their lives in danger to help other people? Why do they spend endless hours on training, meetings and calls? Why do they spend time making sure **all** equipment is working?

HOW? How do I become a member of the Lempster Fire Department?

WHO? They could be your relative, neighbor or just someone you have not met yet. They live in your town, fix your car, repair your stove, engineers, and do many other jobs to support themselves and their families.

WHAT? A group of men who saw a need started the Lempster Fire Department almost 80 years ago. That need has not changed. The town has gone thru major changes in that time and the call rate has gone up dramatically

WHERE? In the house next door, down the street, driving the repair truck you see every day. They could be anywhere. But when the pagers go off you will find them at the emergency.

WHY? Ask a firefighter!!

HOW? Ask any firefighter for an application or stop by the station. Monthly meetings are the first Wednesday of every month at 7:00P.M.

To the men and women who serve the Town of Lempster ***thank you!*** I appreciate the time, effort, and dedicatin that you have shown to the townspeople of Lempster and to your Department. Thank you seems like it is not enough for all that each one of you have given to this Department. I am proud to be Chief of the men and women who serve the Town of Lempster!

Thank you,

Barbara Chadwick, Chief
Lempster Fire Department

Forest Fire Report 2011

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) **a fire permit is required for all outside burning, unless the ground is completely covered with snow.** The New Hampshire Department of Environmental Services also prohibits the open burning of household waste.

For 2011, 162 fire permits were issued in Lempster. Of those 48 were seasonal permits. Thankfully, this year we did not have any uncontrolled burns. It is best to call a few days ahead of when you want to burn to be sure of having a permit in time.

Jim Richards, Forest Warden

Emergency Management Report 2011

2011 was a busy year for Emergency Management. We had a grant to write an updated town plan. Our part was a "soft match" meaning the time the town put in on the grant covered our 50%. The previous plan was written in 1992. The heads of departments met together with Hubbard consulting and provided the information to be put together in the plan. This spells out how emergencies are to be handled and mitigated, putting all town departments together with the state and federal government as needed. It is also required to get most grants.

Currently the fire station serves as our EOC (Emergency Operation Center) because of the backup power, heat, and communication availability. The EOC serves to provide coordination of various departments, communication with the state and power company. Individuals needing help can call 863-6375 during a declared emergency where we have someone manning the phone. If the EOC has been closed, you can reach the Emergency Management Director at his home.

August brought hurricane Irene to the area, with a Federal disaster declaration. We had road damage to several roads and three were damaged to the point that we applied for FEMA (Federal Emergency Management Agency) assistance.

Because the state had three declared disasters in 2011, there are funds available for hazard mitigation through a grant process. We have filed the letter of intent for the grant to mitigate the erosion on Mountain Road and the low area that floods on Lovejoy Road. This is a 75/25 grant so the town would need to approve the warrant article or we will not be able to apply for the grant. These funds might not be available in another year.

Jim Richards
Emergency Management Director

Highway Department and Transfer Station Report

The Highway Department spent many hours in 2011 replacing culverts, ditching and rebuilding sections of road that were a constant problem. Did anyone mention beavers? During Hurricane Irene, the culvert on Long Pond Road washed out and will be replaced with an arch bridge.

7500 yards of gravel from the Town Pit was crushed.

The '99 Mack Truck frame was rebuilt and majority of the equipment maintenance was done by the highway crew.

We were able to get a good price on a used roller which was purchased with funds from the Highway Roller and Trailer Capital Reserve. Future appropriations in this Capital Reserve will go towards the purchase of a trailer.



Bringing back the washed out culvert on Long Pond Road

At the Transfer Station, the compactor platform was reconstructed, two containers were purchased, and shelving was built for Lenny's recyclable treasures. I want to thank the residents who recycled this year which helped keep the disposal costs down. In 2011 we recycled 4260 lbs. of aluminum cans, 50.24 tons of paper and 25 tons of scrap metal.

I would also like to thank my highway and transfer station crew for their dedicated service to the town. If you have any concerns with the roads or the Transfer Station, please contact me at 863-6779.

Daryl Simino
Highway Supervisor

LEMPSTER CONSERVATION COMMISSION

It was another productive year for the Lempster Conservation Commission (LCC). Highlights included major progress on a Natural Resource Inventory (NRI) for our town, fighting invasive pond weeds, and programs for grade school Lempster kids.

The end of 2011 finds the Natural/Cultural Resource Inventory report about complete. Martin Bean, a graduate student at Antioch, has only a few map details to finalize and should have it ready for review by mid 2012. This important document, required in our Master Plan, has been completed with the help of many state and local experts, not just the Lempster Conservation Commission.

Thanks to the urging and professional attitude of our member, Jim Beard, we were able to contribute generously to the control of invasive pond weeds. Donations of \$2000 were given to the Long Pond Association and \$1500 to Sand Pond's Lake Host program.

A quite popular event repeated each year is the LCC plant sale, held at the Meeting House. Headed by chairperson, Tami Geuser, aided by members Sue Lichty and Jim Beard, around \$500 was raised this year to promote conservation activities.

LCC an opportunity this year to encourage conservation awareness of our Lempster kids when we again sponsored a Lempster student, a 7th Grader this year, for a week at Barry Conservation Camp near Berlin, NH.

To increase awareness and the benefits of conservation easements for local people, LCC sponsored a Field Day on the Grenier farm. Led by an enthusiastic Jim Grenier, the hedgerows, ponds and fields were explored, pointing out his methods to encourage and sustain wildlife, especially birds. An attentive crowd of about 20 came away a better informed group.

Three members, accompanied by 2 other Lempster people, attended the NH Association of Conservation Commissions workshop and yearly meeting in Concord. It provides an excellent opportunity to talk with other town Conservation Commissions and brush up on the latest efforts and tools to promote conservation.

Announced at the end of 2011, Tami Geuser has decided to resign as a Commission member. Following in the expert footsteps of Gilbert Pinkney as Chair, she has served the town for 8 fruitful, if sometimes frustrating, years. The town will miss her leadership and good nature.

In a related vein, the Commission urges anyone with an interest in helping our town conserve all our wonderful resources is encouraged to make them selves known to a member, or anyone in the Town Office.

Members of the Lempster Conservation Commission: Chair Emeritus Tami Geuser, Susan Lichty, Emily Fairweather, Jim Beard.

LCC PHOTOS IN 2011



Part of Grenier
conservation easement
property

Jim Grenier
Outstanding in his field



above: attendees at NH
Assoc. of CC conference

right: attendees Emily
Fairweather and Sue Lichy



Library Report for 2011

The Miner Memorial Library continues to evolve with improvements both to the interior and exterior. Throughout the year projects were completed to address safety issues, including a review of the wiring and outlets and brought up to current code. A Smoke/ CO2 detector was added, along with an Exit sign. The front door received a new door latch for easier opening and fresh paint. The exterior lights were replaced with attractive colonial style units.

The Friends of Minor Memorial Library contributed generously to several new items inside the building. New window shades, two (2) window air-conditioning units and a Shaker style meeting table were purchased by the Friends. Thank you for your support!

The summer reading program was a great success, and our prize winning float in the Old Home Day parade was a hit with everyone. "Many Lands Many Stories" was the 2011 program, where kids explored other lands and cultures through books, projects and presentations from local travelers. The upcoming 2012 summer program features "Dream Big – Read" where kids will learn about the night, stars, animals and adventures!



The library is now offering free DSL wireless internet. This provides patrons the ability to use various personal wireless devices to gain access to the internet to aid them in everything from homework assignments to job search opportunities. The library also provides a computer laptop for patron use.

The after school program on Wednesday afternoons is going so well we will continue through the school year. Children can sign up anytime to be dropped off by the bus. Just pick up a form at the library to take to school and give to your teacher for a bus pass.

Culling of older and unused books continue to be a focus for the librarian. Several classic books have been replaced and the young teen section continues to expand

with good usage. The library offers many best seller books, fiction and non-fiction which are very much appreciated by our avid readers!

For the third year, the library is participating in a movie video exchange program with Library's of the Upper Valley (LUV) where we exchange videos every six weeks. This lets us offer a wider variety of selections to our patrons. The children's movie section has grown significantly due to many donations from generous patrons. Audio books are going from cassette to CD format to meet today's needs.

The book group meets the last Monday of the month. Come join us in a lively discussion of a variety of fiction and nonfiction titles. The library, through the interlibrary loan system, is able to provide the group with multiple copies of selections.

There was a time, not long ago, that people thought that libraries were becoming obsolete. How wrong they were. In these hard economic times, the Miner Memorial Library looks forward to offering free programs, entertainment and services to the residents of Lempster. Come and see what we have to offer.

Respectfully, Trustees of Miner Memorial Library

PHOTOS OF CEMETERY IN 2011



Glen Knoblock speaking to Old Home Day cemetery tour visitors



Old Home Day tour of Lempster Cemetery Led by Glenn Knoblock



View of Lempster Cemetery stones cleaned this year



Spring bloom of daffodils planted by Conservation Commission in 2010

LEMPSTER CEMETERY TRUSTEES

A Cemetery Trustee was on the ballot at our 2011 Town Meeting, to replace Yorick Hurd. Cheryl McGinnis was the winner and has been active in Lempster cemetery management from her first meeting. This has included initiating action on necessary management and regulatory documents and decision making for stone repair. Her expertise and knowledge of our town has been invaluable.

A welcome addition this year's Old Home Day program was a guided cemetery tour. This tour was organized by all three trustees, but mainly by Carol Stamatakis, who arranged for the tour director and for a laptop display of old and new cemetery photos under the tent on our Common. Sponsored by the NH Humanities Council, Glenn Noblock agreed to come to Lempster to lead a tour of our cemetery. It was so well attended and appreciated that many requested a second tour.

Sad to say but our great White Pine trees in the cemetery present a danger to monuments, besides their small branch scattering each year. The early wet snow in November brought down some large limbs and damaged numerous old stones. Large limbs fall every year but we have not sustained as much damage as has happened this past year. The damage will be repaired this coming summer.

A good many stones and monuments were repaired and cleaned, thanks to the Stone Vault experienced workers and are own Lenny Dudley. Stop by in the spring and look to your right going south on the main access road.

At last, this fall, the trustees have begun making a serious effort on improving the appearance of the new cemetery grounds. We have an agreement with Daryl Simino to cover the whole area with a good layer of topsoil, fertilize and quality seed it and put in a gravel road connecting the south end of our old cemetery to Route 10 entrance of the new area.

We have surveyed out and started selling plots in the new cemetery area, which is adjacent to the old cemetery on the south end. It includes an area to accommodate 20 cremation plots. The trustees are investigating another possibility for placing cremation remains in a dedicated area near the edge of Dodge Pond, with scattering of ashes a possibility. We encourage resident input for this area.

Yorick Hurd was not available to coordinate this year's flag decoration in May, but it proceeded. Again, about 110 veteran's graves were marked with a new American flag, joyfully performed by Sue Unsworth's 4th Grade. They also pitched in, along with the parent/teacher volunteers, to rake and pick up pine tree droppings from the prior year.

Thanks to urging from Cheryl, we achieved a good beginning on regulation and governing documents, including: Cemetery Regulations, Trustee Bylaws, and guides for new trustees, detailing procedures, duties and contacts.

David Diehl, for the other trustees, Cheryl McGinnis and Carol Stamatakis

PHOTOS OF CEMETERY IN 2011



Glen Knoblock speaking to Old Home Day cemetery tour visitors



Old Home Day tour of Lempster Cemetery Led by Glenn Knoblock



View of Lempster Cemetery stones cleaned this year



Spring bloom of daffodils planted by Conservation Commission in 2010

The Lempster Historical Society Annual Report for 2011

In our report last year we summarized our purchase of the former Methodist Church and the repairs we made to begin our program of preserving the building and making it not only a home for the Lempster Historical Society but to make it a focal point of community activities. Our report this year continues on that theme and starts with our new name for the building which we now call History Hall, Home of the Lempster Historical Society. We have put new signs on the north and south walls to denote this change.

Repairs and maintenance continue on History Hall and in 2011 we replaced more slates on the roof, added a railing extension on the stairs, replaced the hot water tank, had the well water supply tested, (it is good water), cleaned and painted the upstairs archive room, replaced three windows upstairs and two in the kitchen, put window shades on the six large windows in the main hall, added gravel to the driveway and initiated a survey on the HH plot of land.

Maintenance on the Dodge Hollow School continued this year also with completion of the wall and ceiling plastering and this was followed up with a new coat of paint. Also the original desks were added to the interior to enhance the restoration of this building. In September we held a Dedication of the School which gave us a chance to publically thank Roy Malool and the Malool Foundation for donating the school building to the LHS.

A very significant accomplishment in 2011 was the publishing of two LHS newsletters; one in the Spring and the other in the Fall. The objective is to provide information on historical events in Lempster and also to provide information on coming events. If you have some interesting historical knowledge to pass on to others please write it up for us. We will try to stay with the pace of two issues a year but we need input to do it. We have named the newsletter The Historian and many thanks to Linda Murgatroy for her efforts in publishing it.

We received the following donations for our growing museum in 2011:

Bill Murgatroy donated a Western Electric oak wall telephone circa 1911.

Mary and Jim Grenier donated a framed 5 by 5 foot 1860 map of Sullivan County and also a hand operated cream separator. Many thanks to Everett Thurber for safely transporting the map to History Hall.

In support of our museum and general business, Lisa Strout donated a used Canon Copier which we have brought back to "like new" with some repairs and she also donated 5 bookcases for the upstairs archive room.

We hope to rewire the archive room in 2012 so our computer and copier can be operated there. Our plan is to make the archive room available to the public for research one day per week or by arrangement with us. Along with this we hope to make the Dodge Hollow School House available for viewing by arrangement or on a monthly basis.

In 2011 we continued to sponsor events at History Hall and elsewhere as a benefit to townspeople and others. In January we held a Pot Luck Dinner which was

followed by a presentation on "NH Towns and the Civil War" with Professor Daniell; in February we provided space in History Hall for the Library's "Cabin Fever Book Sale" and in March we arranged another Pot Luck Dinner followed by a presentation on "The Old Man of the Mountain: Substance and Symbol" with Margaret Stier. We received grants from the NH Humanities Program for the "Civil War" and "Old Man of the Mountain" presentations.

We held our second Memorial Day Lawn Sale in May and it was a great success. We will have another in 2012 and are accepting donations anytime for that sale. We have been fortunate in receiving donations from townspeople for this sale and thank everyone for their generosity.

In July we cut and removed brush from the Town Pound.

We sponsored the Annual Lempster Old Home Day in August and in addition to the usual events, added some new ones that turned out to be very popular. Laura Pinkney laid out a bus route to show some of Lempster's interesting historical places and then generated a write up to go with it. We hired a bus to make the tours and received many thanks from the people who took the tour with Laura or Linda Murgatroy pointing out the historic places.

In addition a Lempster Cemetery Tour arranged by the Lempster Cemetery Trustees with guidance provided by Glenn Knoblock proved to be big success. Also we had the Sons of the Revolution visiting us for the first time and in full Revolutionary War costume. They attracted a lot of attention especially when firing their muskets.

In October we sponsored an event which had to be cancelled because of snow; it was to be a Pot Luck Supper and a presentation on "Black Bear Happenings". In November we held our Annual Country Christmas Craft Fair which was held at the Goshen Lempster School. Again this was a very well attended event and was a happy day for both the vendors and the shoppers. The LHS owes a Big Thank You to Janice Baker who arranges this event every year.

The LHS sponsored the Christmas Social again this year but it was not very well attended. We would like to hear from anyone who has ideas on how this event can be improved.

Finally, I would like to invite any interested people to join the Historical Society and participate in the events for 2012. We presently have 119 members and 78 of those live in Lempster. We normally meet on the Fourth Thursday of each month at 7 PM in History Hall. Please feel free to drop in on any meeting. Also we do send out the minutes of each meeting to those members who provide us with their email address.

LHS Officers: President, Roger Kieffer; Vice President, Laura Pinkney; Secretary, Linda Murgatroy; Treasurer, Pat McCabe The Lempster Historical Society is a private 501c3 organization and is not supported by Town taxes.

Respectfully submitted,
Roger Kieffer

2011 Annual Report Lempster Planning Board

The Planning Board members for the year ending 2011 were: Mark Adams (Chairman), William Rodeschin (Vice Chairman), Kirt Wirkkala (Secretary), Terry Spada, and ex officio Everett Thurber.

Approval was granted for the following subdivisions:

- Two lot subdivision of property owned by Paul Ethier located on Second New Hampshire Turnpike (Map 8, Lot 278.080);
- Two lot subdivision of property owned by Gail Miller located on Lovejoy Road (Map 7, Lot 435.239).

Merger of Lots:

- Property owned by Richard and Jane Fox (Map 241, Lot 061.000 and Map 241, Lot 062.000);
- Property owned by Robert and Anita Porter (Map 206, Lot 014.000 and Map 206, Lot 013.000).

Excavations.

The currently permitted pits were reviewed by the Board and found in compliance. The permit for the Fellows pit was renewed for five years.

The Board welcomes all interested persons to attend their regular meetings held on the second Monday of each month at 7:00 p.m. at the Town Office.

Respectfully submitted,

R. Mark Adams

R. Mark Adams
Chairman

**STATE OF NEW HAMPSHIRE
DIVISION OF VITAL RECORDS ADMINISTRATION**

LEMPSTER RESIDENT BIRTH REPORT

1/1/2011-12/31/2011

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PIEHL, BRODY LAWRENCE	01/03/2011	LEBANON, NH	PIEHL, ASHLIN	SPENCER, SAMANTHA
THOMAS, ELLA BREANN	01/18/2011	CLAREMONT, NH	THOMAS, JON	THOMAS, JILLIAN
COLBY, OLIVIA SIMONE	07/25/2011	KEENE, NH	COLBY, SEAN	NICHOLS, CHERI
LAROCQUE, MCKAYLA ELYSE	08/25/2011	CLAREMONT, NH	LAROCQUE, WARREN	LAROCQUE, KRISTIN

LEMPSTER RESIDENT MARRIAGE REPORT

01/01/2011-12/31/2011

Person A's Name & Residence	Person B's Name & Residence	Town of Issuance	Place of Marriage	Date of Marriage
WARNER, ERIC S CONCORD NH	BRODEUR, CORI L LEMPSTER NH	DUNBARTON	CONCORD	01/19/2011
FISCHER, MICHAEL S LEMPSTER NH	BAHRAKIS, DIANE J LEMPSTER NH	LEMPSTER	CLAREMONT	07/23/2011
AYOTTE, JAMES R LEMPSTER NH	BEAUCHAINE, STEPHANIE M LEMPSTER NH	LEMPSTER	NEWPORT	07/23/2011
CLARK, GEOFFREY N LEMPSTER NH	FISHER, KELLY M LEMPSTER NH	LEMPSTER	ANDOVER	09/04/2011
BRUNO, EDWARD N LEMPSTER NH	ANDRUS, KIMBERLY S LEMPSTER NH	LEMPSTER	DIXVILLE NOTCH	09/10/2011
FULTON, JESSICA L LEMPSTER NH	HOGUE, ROBERT M LEMPSTER NH	LEMPSTER	WILMOT	10/08/2011

LEMPSTER RESIDENT DEATH REPORT

01/01/2011-12/31/2011

Decedents' Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parents Name Prior to First Marriage/Civil Union	Military
HOYT, HENRY	01/29/2011	UNITY	HOYT, ELLIS	VALIERE, CHARLOTTE	Y
WHEELER, DAVID	03/02/2011	LEMPSTER	WHEELER, BRADLEY	TUCKER, ALICE	N
BARD, JOEY	03/26/2011	LEBANON	BARD, WALTER	VINCELETTE, VICTORIA	Y
DAVIS, SHEILA	10/25/2011	LEMPSTER	STONE, DEBORAH	EUBER, FRANCES	N
HINE, CAROLYN	11/24/2011	WESTMORELAND	JEWELL, FRED	FISK, MABEL	N
CLAYTON, SR. RALPH	12/27/2011	LEMPSTER	CLAYTON, GRAHAM	BOOTH, FRANCES	U



In memory of Henry Hoyt

Thank you for your

Service to the Town of Lempster

Selectman

Fire Fighter

Sexton

Police Officer

Town Forest Committee

Supervisor of the Checklist

Friend to All

Photo courtesy of Kim Jordan

Sightings in Lempster

