

MONT VERNON, NEW HAMPSHIRE

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Town and School Reports

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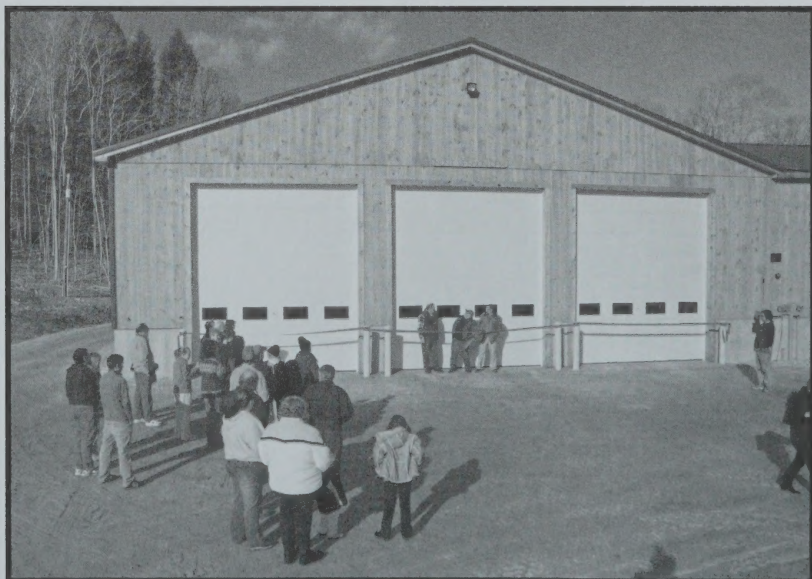
2005

CONCORD, NH

RIBBON CUTTING CEREMONY



Top, from left to right: Selectmen; Peter Savage, Chair and Jack Esposito, Contractor; Greg Mattison, Selectman; Mike Fimbel, Building Committee Members; Anne Dodd and Dick Koester.



**Report of the
TOWN OFFICES
of
MONT VERNON, NEW HAMPSHIRE**

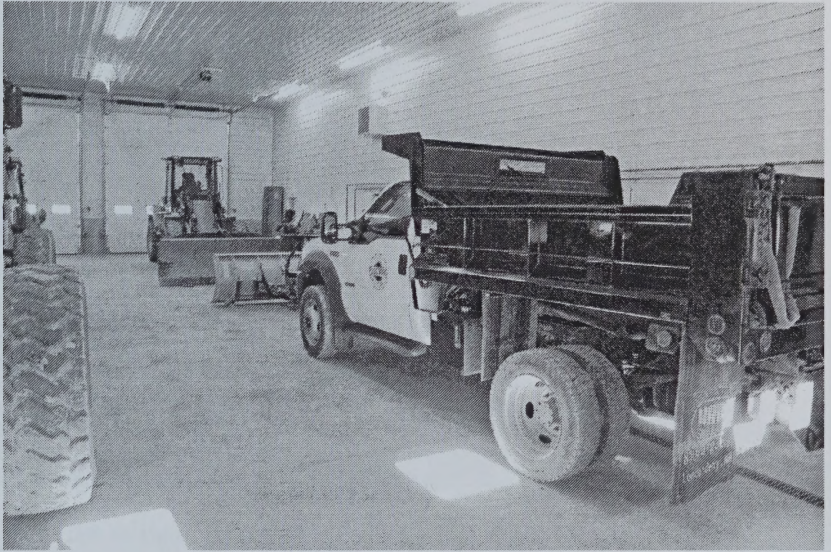
For the Year Ending

December 31, 2005

**And of the
OFFICES OF THE SCHOOL DISTRICT**

For the Year Ending

June 30, 2005



Top, New One Ton F550, Purchased in 2005. Below: Two of the Three Bays in the New Garage.

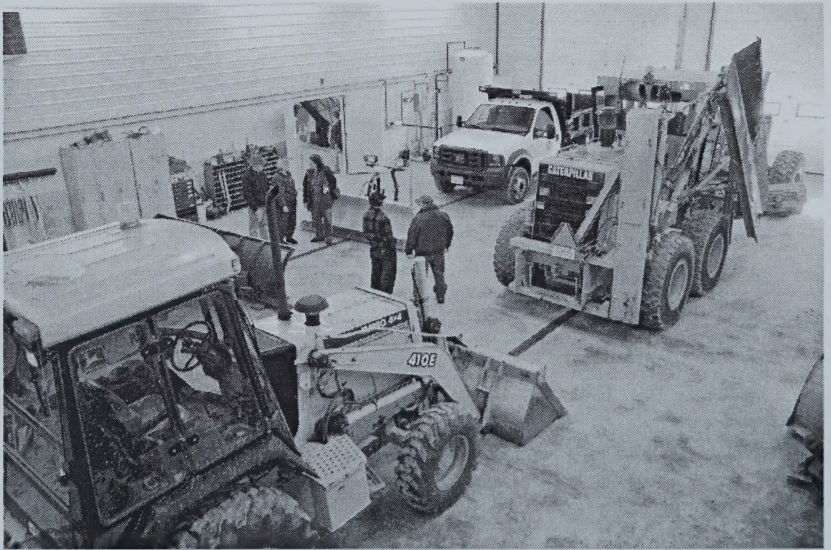


TABLE OF CONTENTS

Town of Mont Vernon

Boards, Offices, Committees.....	4
2006 Town Warrants.....	8
Board of Selectmen	
Selectmen's Report.....	17
Operating Budget Appropriations 2006.....	18
Cemetery Trustees	28
Daland Memorial Library.....	30
Fire Department.....	31
Highway Department.....	35
Historical District Commission.....	37
Lamson Farm Commission Report.....	38
Milford Area Communication Center.....	42
Open Space Committee.....	43
Planning Board Report.....	44
Building Inspector Report.....	46
Police Department Report.....	48
Recreation Committee.....	50
Tax Collector Report.....	52
Town Clerk Report.....	58
Town Meeting Minutes 2005.....	63
Treasurer Report.....	72
Trustees of Trust Funds.....	76
Welfare Officer.....	83
Zoning Board of Adjustment.....	84
School District Reports.....	85
(blue section, pages 85 thru 123)	

Town Officers

Peter Savage	Selectboard Chairman	Term Expires 2006
P. Michael Fimbel	Selectman	Term Expires 2007
John Esposito	Selectman	Term Expires 2008
Laurie Brown	Treasurer	Term Expires 2006
John Hubbard	Deputy Treasurer	
Jeanette Vinton	Town Clerk	Term Expires 2006
Pauline Quinn-Stepney	Deputy Town Clerk	
Kerry Kincaid	Tax Collector	Term Expires 2006
Kelly LaManna	Deputy Tax Collector	
Laurie Brown	Secretary to the Selectmen	
Alice Philbrick	Secretary to the Selectmen	
Alexander Brougham, III	Police Chief	
Kevin Pomeroy	Fire Chief	
Aquiline "Bucky" Grugnale	Director of Public Works	
Edward Gilbert	Building Inspector	
Peter Hayden	Moderator	Term Expires 2006
Steve Workman	Emergency Director	
Jeanne Pickett	Welfare Officer	
Sheila Clegg	Health Officer	

Trustees Of Trust Funds

John Morrison, III	Term Expires 2006
Eileen E. Naber	Term Expires 2007
Kenneth Lynch	Term Expires 2008

Cemetery Trustees

Darold Rorabacher	Term Expires 2006
Richard Quintal	Term Expires 2007
Alton Ryder	Term Expires 2008

Library Trustees

Janice M. Quinn	Term Expires 2006
Cindy Raspiller	Term Expires 2007
John S. Benjamin	Term Expires 2008

Fire Wards

Kevin Pomeroy		Term Expires 2006
Jay Wilson		Term Expires 2007
Sean Mamone		Term Expires 2008

Supervisors Of Checklist

Sheril Porter		Term Expires 2006
Alton Ryder	Chairman	Term Expires 2008
Robert Naber		Term Expires 2010

Recreation Committee

Paul Philbrick	Chairman/Treasurer	Term Expires 2007
Kathleen Fitzgerald	Co-Chairman	Term Expires 2007
Paul Coon		Term Expires 2008
Carla Titus	Secretary	Term Expires 2008
Maria Edvalson	Alternate	
Lisa Ballard	Alternate	

Beautification Committee

Susan King		Term Expires 2008
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Planning Board

Annette Immorlica	Chairman	Term Expires 2006
Vicky Arico	Vice Chairman	Term Expires 2008
Jonna Carpenter	Secretary	Term Expires 2007
P. Michael Fimbel	Selectmen's Rep	Term Expires 2006
Jim Bird		Term Expires 2006
Chip Spaulding		Term Expires 2007
Kevin Stewart		Term Expires 2008
Leslie Formby	Alternate	
Jim Bannon	Alternate	
Tom McKinney	Alternate	
Kevin Pomeroy	Alternate	
Angela Wilson	Administrative Assistant	

Nashua Regional Planning Commission

P. Michael Fimbel Selectmen's Rep

Conservation Commission

Wes Robertson	Chairman	Term Expires 2006
Garth Witty	Treasurer	Term Expires 2008
Carla Titus	Secretary	Term Expires 2007
Jay Wilson		Term Expires 2007
Jane Flythe		Term Expires 2006
Earle Rich		Term Expires 2008
Jim Bird		Term Expires 2008

Zoning Board of Adjustment

Walter Collins	Chairman	Term Expires 2006
H. Allen MacGillivray	Vice Chairman	Term Expires 2008
Roger Pinchard		Term Expires 2007
Jeanette Vinton		Term Expires 2008
Eloise Carlton	Alternate	
Judith Briske	Alternate	
JoAnn Smith	Alternate	
Aarvid Wilson	Alternate	
Vicky Arico	Administrative Assistant	

Historic District Commission

Robert Wolf	Chairman	Term Expires 2006
John Esposito	Selectmen's Rep	Term Expires 2006
Mark Murdock	Planning Board's Rep	Moved Away
Linda Wildes		Term Expires 2008
Tim Hageman		Term Expires 2008
Bill Wildes		Term Expires 2007
Linda Foster		Term Expires 2007
Ted Covert	Alternate	

Lamson Farm Commission

Elliot Lyon, Jr.	Chairman	Term Expires 2006
Steve Workman	Vice Chairman	Term Expires 2006
Paul Coon	Recreation Committee Rep	Term Expires 2008
Earle Rich	Conservation Commission F	Term Expires 2008
Zoe Fimbel	Secretary/Hist. Soc. Rep	Term Expires 2006
Kevin Pomeroy		
Louis Springer		
Dawn Lyon	Clerk/Treasurer	

Open Space Committee

Joanne Draghetti
Andrea Baver
Jane Flythe
Mary Jean MacGillivray
Mark Murdock

Budget Committee

John Arico	
Patrick DeShazo	
Joe Conrad	
Ed Gosciminsky	
Thomas Harris	
Peter Savage	Selectmen's Rep
Leo White	School Board's Rep

**2006 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 8:00 a.m. to 7:00 p.m. on Tuesday, March 14th at the Village School to act on Articles 1 thru 7. The remaining Articles will be considered at 7:30 p.m. at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 14th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1.

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2.

To see if the Town is in favor of the adoption of the following amendment to the existing Town Wetland Zoning Ordinance as proposed by the Planning Board. (Planning Board recommends 7-0)

CURRENT REGULATION:

**CHAPTER II - WETLAND ZONING REGULATIONS FOR THE TOWN OF MONT VERNON -
ARTICLE 4 - SPECIAL EXCEPTIONS**

II-401 The Zoning Board of Adjustment, after proper public notice and public hearing, may grant special exception for the following uses within the Wetland Conservation District, the application for such uses having been referred by the Board to the Planning Board, the Conservation Commission, and the Health Officer and reported upon by all three (3) prior to the public hearing or thirty (30) days having elapsed following such referral without receipt of such reports.

II-401.1 Streets, roads, and other access ways and utility rights-of-way easements including power lines and pipe lines, if essential to the productive use of land not so zoned, and if so located and constructed, as to minimize any detrimental impact of such uses upon the wetlands.

II-401.2 The undertaking of a use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land (in compliance with the NH State Dredge and fill Law, RSA 149:84), if it can be shown that such proposed use will not conflict with the purpose and intentions of Chapter II, Article 2, and if such proposed use is otherwise permitted by the Zoning Ordinance. Proper evidence to this effect shall be submitted in writing to the Board of Adjustment and shall be accompanied by the findings of a review by the Hillsborough County Conservation District of the environmental effects of such proposed use upon the wetlands in question.

PROPOSED REGULATION:

CHAPTER II - WETLAND ZONING REGULATIONS FOR THE TOWN OF MONT VERNON -ARTICLE 4 - APPLICATION FOR USES WITHIN THE WETLAND CONSERVATION DISTRICT

II-401 GRANT OF POWER. The Planning Board, after proper public notice and public hearing, may grant approval in writing for the following uses within the Wetland Conservation District, the application for such uses being either part of an application otherwise before the Planning Board, or having been referred by the Building Inspector, the Road Agent, the Conservation Commission, or the Health Officer.

II-402 USES NOT ALLOWED WITHOUT PLANNING BOARD APPROVAL IN WETLAND CONSERVATION DISTRICT

II-402.1 Streets, roads, and other access ways and utility rights-of-way easements including power lines and pipe lines, in existing or proposed lots.

II-402.2 A use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land (in compliance with the NH State Dredge and fill Law, RSA 149:84).

II-403 CRITERIA FOR CONSIDERATION

The applicant shall provide the following requirements for Planning Board consideration of approval:

II-403.1 Evidence that the proposed use will not conflict with the purpose and intentions of Chapter II, Article 2.

II-403.2 Evidence that the proposed use is otherwise permitted by the Zoning Ordinance.

II-403.3 Wetlands impact study.

II-403.4 Compensatory mitigation plan. In keeping with the objective of a “no overall net loss” policy, the applicant shall provide, at a minimum, one to one functional replacement of wetlands, meaning that for each project involving the filling or dredging of wetlands, other wetlands functions must be created or restored so that there is no net loss of values and functions. To the extent available and practicable, compensatory mitigation sites must be in the same watershed as the impacted wetlands.

II-403.4.(a) If, in the opinion of the Board, strict compliance with II-403.4 would cause more environmental impact than non-compliance, the Board may, waive the provisions of II-403 to the extent it deems necessary to comply with the purpose of this ordinance.

II-403.5 NH Dept. of Environmental Services approval.

ARTICLE 3.

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board. (Planning Board recommends 6-1)

CURRENT REGULATION:

FRONTAGE That portion of a lot bordering on a highway, street or right-of-way.

PROPOSED REGULATION:

FRONTAGE The length of the lot bordering on and measured parallel to the centerline of a town or State maintained highway, or a subdivision road approved by the Planning Board.

ARTICLE 4.

To see if the Town is in favor of the adoption of the following addition to the existing Town Zoning Ordinance as proposed by the Planning Board. (Planning Board recommends 7-0)

The following paragraph is proposed to be added to the **I-406.4.3.2 (HOME BUSINESS, PURPOSE)** section of the zoning ordinance:

- i. All businesses are required to provide copies to the Board of Selectmen of any licenses, approvals, inspections, and/or reports they receive from other state or federal government agencies, within 30 days of receipt of such documents by the business.
-

ARTICLE 5. MODIFICATION TO TABLES I-304.1 & I-304.2

To see if the Town is in favor of the adoption of modifications to the existing Town Zoning Ordinance as proposed by the Planning Board. New language is being proposed to clarify definitions of soil types within the different districts. Also being proposed within this warrant article is the classification of slopes greater than 25% as district 4 "non-buildable". Full text is available for public inspection at the Town Hall, Town Clerk's office, and the Daland Library.
(Planning Board Recommends 7-0)

ARTICLE 6. – PETITIONED WARRANT ARTICLE

Are you in favor of combining the offices of Town Clerk and Tax Collector thereby creating one new office of Town Clerk-Tax Collector to be held by one individual for a term of 3 years beginning with the 2007 election.
(Selectmen Oppose Unanimously)

ARTICLE 7.

Are you in favor of changing the term of the town clerk from one year to 3 years, beginning with the term of the town clerk to be elected at next year's regular town meeting. (Selectmen Recommend Unanimously)

ARTICLE 8. Bond issue for Fire Station.....Ballot vote required.

To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Thousand Dollars (\$2,100,000) for the construction of a fire station building on land owned by the Town; for equipping and furnishing of said building, demolition of existing building, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33, in an amount not to exceed Two Million One Hundred Thousand Dollars (\$2,100,000). To authorize the Selectmen to determine the time and place or payment of principal and interest, fixing the bonds, and all other matters in connection therewith. Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article.
(Selectmen Oppose 2-1)

ARTICLE 9.

To see if the Town will vote to rescind warrant article 9 from the 2005 annual meeting. Thereby, rescinding the bonding authority for \$750,000, contained in said warrant article. 2/3 ballots vote required. (Selectmen recommend 3-0)

ARTICLE 10. Bond issue for Library.....Ballot vote required.

To see if the town will vote to raise and appropriate the sum of \$1,891,200 for the construction of a new library building on, and the moving of the current library building to, land owned by the Town; for equipping and furnishing said building, for site development, architectural and other service fees; and for any other item incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provision of RSA Chapter 33, in an amount not to exceed \$941,200, and to authorize the Selectmen to determine the time and place or payment of principal and interest, fixing the bonds, and all other matters in connection therewith.

The balance of said funds shall be raised as follows;

- to further authorize the withdrawal for the above purposes first stated of the 12/31/05 balance in the Library Capital Reserve Fund of \$86,030.02 plus accrued interest;
- to further authorize the withdrawal for the above purposes first stated of the 12/31/05 balance of the Daland Matching Funds of \$123,635.30 plus accrued interest;
- The remainder of the appropriation to be funded from State, Federal, or any other aid, including private donations and donations from the Daland Memorial Trust, that become available for said purposes;

and to authorize the selectmen to receive such funds;

and to further authorize the Selectmen to deed the building or a portion thereof, when complete, to the Daland Memorial Trust for use as the Town Library, on such terms and conditions as the Selectmen deem appropriate, or to take any other action relative thereto. Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. (Selectmen Oppose Unanimously)

ARTICLE 11. Bond issue for Library Community Room.....Ballot vote required.

To see if the town will vote to raise and appropriate the sum of \$317,250 for the construction of a community room to be built as part of the library as described in the previously voted upon warrant article. Said appropriation to be raised by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provision of RSA Chapter 33, in an amount not to exceed \$317,250; to authorize the Selectmen to determine the time and place or payment or principal and interest, fixing the bonds, and all other matters in connection therewith. This appropriation is contingent on successful passage of Article 9 above. Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. (Selectmen Oppose Unanimously)

ARTICLE 12.

Bond for Land Acquisition...Ballot Vote Required

To see if the Town will vote to raise and appropriate seven hundred and fifty thousand dollars (\$750,000) (Gross Budget) for the purchase, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character in the best interest of the town, including any buildings or structures incidental to such land; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with such acquisition, and to authorize the issuance of not more than seven hundred and fifty thousand dollars (\$750,000) of bonds in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended), and further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds.

PROVIDED, FURTHER, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, either the particular parcel and/or the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

This authorization shall expire on December 31, 2008 as to any proposed purchase that has not been ratified by a regular or special town meeting held prior to December 31, 2008.

Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. (Selectmen Oppose Unanimously)

ARTICLE 13. Town Clerk Software - PETITIONED WARRANT ARTICLE

To see if the Town will raise and appropriate the sum of (\$4,359) Four Thousand Three Hundred Fifty-Nine Dollars No Cents to provide for the cost of installation and maintenance of a new software package for the Town Clerk's Office. Majority vote required. (Selectmen Recommend 2-1)

ARTICLE 14. Fire Truck Capital Reserve previously established.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. Majority vote required. (Selectmen Oppose Unanimously)

ARTICLE 15. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate Seventy Six Thousand Seven Hundred Forty Six Dollars & ninety cents (\$76,746.90) for the reconstruction of Town roads. This article will be a five-year, non-lapsing article under the provisions of RSA 32:7,VI. Majority vote required.
(Selectmen Recommend Unanimously)

ARTICLE 16. SPECIAL WARRANT ARTICLE

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for painting / repairing the Town Hall. Majority vote required.
(Selectmen Recommend Unanimously)

ARTICLE 17. SPECIAL PURPOSE 2 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the renovation and restoration of McCollom Field including, but not limited to, leveling, grading, infield reconstruction, seed, sod, loam and fencing. Such funds to be raised by private donations.
(Selectmen Recommend Unanimously)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Fifty Nine Thousand One Hundred Nine Dollars (\$1,459,109) for the 2006 operating and maintenance budget, exclusive of warrant articles.
(Selectmen Recommend Unanimously)

ARTICLE 19.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 20.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

ARTICLE 21.

To see if the Town will authorize the Selectmen to pave Cemetery Road

ARTICLE 22.

To see if the Town will vote to completely discontinue Old Route 13 from the point that said road coincides with the intersection of Levesque Lane with the current State Route 13, along the southerly side of the current State Route 13, to the point that said road again intersects with the current State Route 13.

ARTICLE 23. - PETITIONED WARRANT ARTICLE

To see if the Town will vote to completely discontinue and relinquish any and all interest in that portion of Batchelder Road, known as "Old Road" pursuant to New Hampshire RSA:231:43; commencing at a point 750 feet from Tater Street and commencing 897 feet to the New Boston Town Line and returning such interest to the abutters of record.

ARTICLE 24.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 25.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord Two Thousand and Six

A True Copy of Warrant – Attest:

Selectmen of Mont Vernon

Peter L. Savage, Chairman

Peter L. Savage, Chairman

P. Michael Fimbel

P. Michael Fimbel

John M. Esposito

John M. Esposito



Left to Right: Anne Dodd, Jack Esposito, Pete Savage, Mike Fimbel and Dick Koester
Cutting the Ribbon

SELECTMEN'S REPORT FOR THE YEAR 2005

In the year 2005 the town of Mont Vernon continued to grow and as the town grew so did the burden it places on school and town services. This increase burden along with what we vote for at the town and school district meetings all affect the town's tax rate and thus our individual tax bills.

This past year we all realized a three dollar increase for each thousand dollars of property value. This tax increase represented an additional tax burden of approximately eight hundred dollars per household. Two of the three additional dollars spent went directly to support our schools the other dollar was spent by the town which included a first year bond payment on land the town procured in 2004.

The town's tax rate is based upon monies appropriated during the annual town and school district meetings. If you want a say in what spending gets approved and thus your tax rate it is important that you attend these meetings.

It is interesting to note that more people attend the annual town meeting than attend the school district meeting when considering the fact that the majority of the taxes collected are spent to support the town's school system.

This year there are important warrant articles that you are being asked to support that will affect your tax bills for many years to come. We are in dire need of a new fire station, many residents would like a new library and others would like to continue to buy land for the town. Each of these articles will have a significant impact on the future tax rate.

Mont Vernon is a small town and we would like to remind folks that in the year 2005 every dollar per thousand on your tax bill represented 240,000 dollars of school and town spending. Please be aware that the first year bond payment for the new highway garage will be part of your 2006 tax bill and was not part of 2005.

As stated many times previously Mont Vernon relies on volunteer help to facilitate and assist with many of the town activities and functions. Without this help the town could not function as residents volunteer their time to serve on the various boards and committees. There are many town activities that require volunteer participation and we encourage everyone to participate in the Mont Vernon community. Our town is a great place to live, but will only remain so if people who live here continue to get involved and make it a community.

Peter L. Savage

P. Michael Fimbel

John M. Esposito

Town of Mont Vernon			
2005			
			2/14/06
	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
401000 · GENERAL GOVERNMENT			
401080 · Town Officers Salaries			
401081 · Selectman - Chairman	1,200	1,200	1,200
401082 · Selectman # 2	1,000	1,000	1,000
401083 · Selectman # 3	1,000	1,000	1,000
401084 · Tax Collector	6,009	5,977	6,190
401085 · Town Clerk	6,866	5,899	7,676
401086 · Treasurer / Dep.Treasurer	1,475	1,475	1,520
401087 · Welfare Officer	600	600	618
401088 · Health Officer	109	109	109
401089 · Auditors (2)	0	0	200
401090 · Deputy Town Clerk	5,419	4,973	3,216
401091 · Deputy Tax Collector	1,800	1,527	1,800
401092 · Fica / Medicare	1,870	1,955	3,000
401093 · Municipal Fees		1,600	8,000
Total 401080 · Town Officers Salaries	27,348	27,316	35,529
Total 401000 · GENERAL GOVERNMENT	27,348	27,316	35,529
401200 · Town Office Expenses			
401205 · SELECTMEN			
401210 · Office Salaries	49,161	42,335	53,065
401211 · Fica/Medicare	3,761	3,237	4,060
401212 · Health Insurance	15,048	8,634	3,060
401213 · Retirement	2,103	1,646	2,000
401215 · Supplies	1,600	1,564	1,750
401220 · Advertising & Printing	2,400	3,265	2,600
401225 · Postage	800	669	850
401230 · Dues, Fees, Workshops & T-Tax	500	705	1,335
401235 · Telephone / Internet Access	1,900	1,848	2,000
401240 · Equipment Service Contracts	425	529	535
401245 · Archival	150	75	150
401246 · Bld. Insp. Subscriptions	99	196	500
401250 · Computer	2,000	1,986	2,100
401251 · Software Maintenance	1,000	1,015	1,335
401260 · Building Inspector	15,000	9,340	25,500
401265 · External Audit	11,600	8,452	11,600
Total 401205 · SELECTMEN	107,547	85,495	112,440

**Town of Mont Vernon
2005**

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
401270 · TAX COLLECTOR			
401271 · Recording Fees	1,000	693	1,000
401272 · Supplies	550	555	550
401273 · Convention & Seminars	970	648	970
401274 · Postage	1,500	1,129	1,700
401275 · Dues & Fees	70	70	70
401276 · Computer	3,750	3,350	3,750
401277 · Telephone	500	445	600
Total 401270 · TAX COLLECTOR	8,340	6,889	8,640
401280 · TOWN CLERK			
401281 · Marriage License Fees	456	404	380
401282 · Supplies & Copier Maintenance	1,145	1,411	1,209
401283 · Conventions & Seminars	700	446	700
401284 · Postage & Refunds	800	1,167	1,100
401285 · Dues & Fees	70	91	70
401286 · Telephone / Internet Access	1,130	849	1,320
401287 · Dog Expenses	1,400	1,533	1,650
401288 · Vital Record Fees	250	234	250
401289 · E-Reg Fees	0	0	370
401290 · Computer	0	0	0
401291 · ClerkWorks Software	0	0	0
Total 401280 · TOWN CLERK	5,951	6,135	7,049
401300 · ELECTION & REGISTRATION			
401310 · Salaries	860	966	1,500
401315 · Moderator	200	200	200
401319 · Fica / Medicare	15	0	0
401320 · Supplies	0	40	50
401325 · Advertising	200	75	400
401340 · Postage	74	0	80
Total 401300 · ELECTION & REGISTRATION	1,349	1,281	2,230
Total 401200 · Town Office Expenses	123,187	99,801	130,359

Town of Mont Vernon

2005

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
401500 · GENERAL GOVERNMENT BLDGS			
401510 · TOWN HALL			
401515 · Fuel	3,634	3,547	4,500
401520 · Electricity-and Other	1,775	3,018	2,300
401525 · Repairs & Maint./Water	13,000	2,690	3,000
Total 401510 · TOWN HALL	18,409	9,255	9,800
401540 · McCOLLOM BUILDING			
401541 · Electricity	1,862	2,196	2,000
401542 · Fuel	4,694	4,585	5,000
401543 · Repairs & Maint	1,500	3,899	3,650
Total 401540 · McCOLLOM BUILDING	8,056	10,680	10,650
401550 · FIRE HOUSE			
401551 · Electricity	1,776	1,400	2,000
401555 · Fuel	6,813	6,793	7,000
401556 · Repairs & Maint	2,000	1,340	2,000
Total 401550 · FIRE HOUSE	10,589	9,533	11,000
401560 · HIGHWAY GARAGE			
401561 · Electricity	0	0	2,500
401565 · Fuel	0	0	8,000
401566 · Repairs & Maint	0	0	3,490
Total 401560 · HIGHWAY GARAGE	0	0	13,990
401570 · Transfer Station			
401571 · Electricity	1,458	1,998	2,050
401572 · Repairs & Maintenance	1,500	750	1,500
Total 401570 · Transfer Station	2,958	2,748	3,550
Total 401500 · GENERAL GOVERNMENT BLDG	40,012	32,217	48,990
401600 · REAPPRAISAL of PROPERTY			
401610 · Assessing & Pick-Ups	4,000	6,880	7,000
401620 · Map Work	4,500	0	4,500
Total 401600 · REAPPRAISAL of PROPERTY	8,500	6,880	11,500

**Town of Mont Vernon
2005**

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
401700 · PLANNING & ZONING			
401705 · Master Plan	100	0	25
401720 · Supplies & Training	400	306	1,700
401730 · Advertising & Printing	1,980	1,766	1,500
401732 · Recording Fees	500	604	650
401740 · Postage	500	663	530
401750 · Administrative Assistant	4,127	4,578	5,000
401751 · Fica / Medicare	788	1,027	400
401752 · Dues & Seminars	200	25	100
401753 · Impact Fee Cost	1,000	500	1,000
401754 · Consulting	1,000	0	500
Total 401700 · PLANNING & ZONING	10,595	9,469	11,405
401800 · LEGAL EXPENSES			
401810 · Counsel Fees	15,000	7,766	15,000
401820 · Law Books & Updates	450	308	450
Total 401800 · LEGAL EXPENSES	15,450	8,073	15,450
401900 · ADVERTISING & REGIONAL Assoc.			
401905 · NHMA Dues	1,504	1,504	1,524
401910 · NRPC Dues	1,520	1,520	1,604
Total 401900 · ADVERTISING & REGIONAL Ass	3,024	3,024	3,128
408000 · INSURANCE			
408100 · NHMA-PLIT	23,693	23,975	25,000
408110 · Primex- Unemployment	3,649	3,978	6,707
408120 · Primex-Workman's Comp.	29,888	30,678	30,000
Total 408000 · INSURANCE	57,230	58,631	61,707
410000 · TRUSTEES of TRUST FUNDS			
410100 · Bookkeeper Salary	1,749	1,749	1,749
410101 · Fica / Medicare	134	134	134
410110 · Supplies	85	75	85
410120 · Postage	33	18	35
410125 · Box Rentals	70	70	70
Total 410000 · TRUSTEES of TRUST FUNDS	2,071	2,046	2,073

Town of Mont Vernon

2005

			2/14/06
	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
415000 · POLICE DEPARTMENT			
415005 · Salary - Chief	66,668	67,069	55,276
415007 · Salary - Secretary	8,119	8,568	9,075
415008 · Salary - Full Time Officers	80,377	50,123	73,130
415009 · Overtime	5,000	5,259	5,000
415010 · Salary - Part Time	7,728	11,719	10,930
415011 · Fica / Medicare	3,432	3,364	4,047
415012 · Health Insurance	31,770	24,051	28,779
415013 · Retirement	12,850	10,641	12,765
415014 · Special Duty - Full Time	0	1,442	0
415015 · Special Duty - Part Time	0	0	0
415020 · Uniforms	2,000	2,485	3,000
415025 · Printing	500	653	800
415035 · Training	2,000	1,592	2,500
415040 · Telephone / Internet Access	3,340	3,432	4,513
415045 · Dog Control	300	80	300
415050 · Photography	100	12	100
415055 · Radio/Radar	300	929	300
415060 · Cruiser Lease Payment	15,000	14,992	18,536
415061 · R & M - 2001 Crown Victoria	1,000	1,157	2,500
415062 · Cruiser Fuel	6,000	5,366	8,800
415063 · R & M - 1999 Ford Explorer	500	1,284	1,400
415064 · Rep & Maint 2004 Crown Vic	750	2,183	2,700
415070 · Computer	1,500	1,575	5,025
415071 · IMC Software Upgrade	0	0	7,700
415080 · Office Supplies	1,500	1,328	1,500
Total 415000 · POLICE DEPARTMENT	250,734	219,305	258,676

**Town of Mont Vernon
2005**

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
416000 · FIRE DEPARTMENT			
416010 · Payroll	14,800	16,673	16,000
416011 · FICA / Medicare	1,018	1,274	1,500
416015 · Supplies	1,500	1,810	1,500
416020 · Diesel	1,000	1,331	1,500
416022 · Gasoline	75	68	75
416025 · Training	1,000	1,520	1,850
416026 · Fire Prevention	550	607	550
416028 · Haz Mat	800	44	800
416030 · Dues & Publications	250	649	510
416035 · Telephone	500	377	740
416040 · Forest Fires	250	0	0
416044 · Rescue - EMS	200	0	200
416045 · Protective Gear	4,500	4,107	4,500
416050 · Radio Repair / Purchase	2,500	2,873	2,000
416055 · Repairs & Maint - 2004 Tanker	1,200	744	1,200
416058 · Rep & Maint - #3 '01 Int.	1,200	619	1,200
416059 · Rep & Maint - Tanker -72 Int	0	0	0
416060 · Rep & Maint - '52 Dodge	400	690	400
416061 · Rep & Maint - #1 Sutphen	1,500	1,668	3,000
416062 · Truck Equipment	2,600	3,037	2,200
Total 416000 · FIRE DEPARTMENT	37,343	39,162	42,925
417000 · CIVIL DEFENSE			
417010 · Communication Center	56,469	56,469	59,810
Total 417000 · CIVIL DEFENSE	56,469	56,469	59,810

Town of Mont Vernon

2005

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
423000 · PUBLIC WORKS			
423010 · Salary - Director	41,600	39,778	43,682
423020 · Labor	81,972	76,555	88,928
423030 · Part Time Wages	2,307	1,052	5,000
423040 · Overtime Wages	12,619	23,312	15,000
423050 · Fica / Medicare	10,524	11,266	10,460
423060 · Health Insurance	41,244	28,608	37,870
423070 · Retirement	8,668	9,804	10,055
423080 · Uniforms	1,500	1,606	1,750
423140 · Truck Lease Grader	34,499	34,481	23,778
423142 · F550 Pick-Up Lease	11,488	11,488	11,488
423143 · 7400 Dump Truck Lease	0	0	25,176
423160 · Hired Equipment - Snow Plowing	9,500	2,615	0
423180 · Sand & Salt	25,000	27,938	28,500
423190 · Gravel	7,500	7,043	7,500
423195 · Cold Patch	850	905	850
423200 · Cemetary	2,558	3,174	3,200
423210 · Roadside Mowing & Sweeping	5,450	5,050	5,450
423211 · Culvert Cleaning	0	0	1,600
423220 · Tarring & Sealing	18,257	18,257	22,500
423250 · Grounds Maintenance	2,200	1,390	2,200
423252 · Pavement Marking	2,700	2,588	2,700
423291 · Culvert Pipes	3,000	2,944	1,200
423292 · Salisbury Road Improvments	2,500	0	2,500
Total 423000 · PUBLIC WORKS	325,936	309,854	351,387

Town of Mont Vernon

2005

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
424000 · HIGHWAY GENERAL			
424100 · State Fuel Shed - Gas & Diesel	3,000	1,415	1,500
424101 · Diesel Fuel and Tank Repr/Maint	8,500	13,279	14,000
424110 · Supplies	6,000	4,740	6,000
424120 · Tires	3,500	2,824	2,500
424121 · Dirt Compactor	1,767	1,767	
424122 · Replank Salt Shed		0	2,000
424123 · Tools and Equipment		0	1,825
424125 · Repairs & Maint. - '61 Fire	0	0	
424126 · Repairs & Maint. - '99 Int.	5,000	5,263	5,000
424130 · Repairs & Maint. - '95 Int.	5,000	5,890	5,000
424135 · Repairs & Maint. - Grader	3,800	1,517	3,800
424140 · Repairs & Maint. - Loader	3,500	3,176	3,500
424141 · Repairs & Maint. - Pick-Up	0	0	
424142 · Repairs & Maint. - Backhoe	1,500	456	2,000
424143 · Rep & Maint - F550 P/U	400	225	1,160
424145 · Repairs & Maint. - Other	1,000	594	1,000
424150 · Radio	600	1,185	1,800
424160 · Telephone & Pager	1,000	925	1,250
424180 · Signs	1,000	981	1,000
424190 · Miscellaneous	7,563	7,274	700
Total 424000 · HIGHWAY GENERAL	53,130	51,511	54,035
425000 · STREET LIGHTING			
425100 · Public Service Co of NH	4,000	4,199	4,500
Total 425000 · STREET LIGHTING	4,000	4,199	4,500
431000 · SOLID WASTE DISPOSAL			
431200 · Souh Reg Lndfl Disp Charges	90,795	90,796	90,149
431300 · Site Maintenance - Labor	22,576	21,232	24,153
431310 · Fica / Medicare	1,629	1,575	1,848
431400 · Nashua Reg Solid Waste	3,268	3,268	3,431
431600 · Miscellaneous	9,200	5,313	9,200
431650 · Potty / Water	600	650	650
Total 431000 · SOLID WASTE DISPOSAL	128,068	122,835	129,431

Town of Mont Vernon

2005

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
437000 · HEALTH DEPARTMENT			
437100 · Ambulance	17,000	17,000	17,000
437110 · Health Officer Expenses	75	0	75
437120 · Other	4,065	4,065	4,065
Total 437000 · HEALTH DEPARTMENT	21,140	21,065	21,140
444000 · WELFARE			
444100 · Rent	4,500	1,038	4,500
444105 · Heat	1,500	734	3,000
444110 · Food	500	25	1,000
444120 · Utilities	1,700	426	3,500
444130 · Miscellaneous	300	25	1,882
444140 · Welfare Officer Expenses	500	110	500
Total 444000 · WELFARE	9,000	2,358	14,382
445000 · LIBRARY			
445100 · Library appropriation	10,930	10,930	10,525
445110 · Library Payroll	30,622	28,531	31,449
445115 · Library Cleaning	803	723	823
445120 · Fica / Medicare	2,404	2,238	2,469
Total 445000 · LIBRARY	44,759	42,421	45,266
449100 · RECREATION			
449120 · Advertising & Misc.	360	327	500
449121 · Recreation Sports	540	540	950
449122 · Halloween	100	100	150
449125 · Easter	200	0	200
449130 · Summer Program	1,000	1,000	1,000
449135 · Lamson Farm Day	100	100	150
449140 · Movie Night	705	554	530
449145 · Spring Gala	2,750	2,914	3,750
449150 · Christmas	750	818	750
449155 · Town Tourney	1,620	95	0
Total 449100 · RECREATION	8,125	6,448	7,980
451000 · PATRIOTIC PURPOSES			
451100 · Memorial Day	500	428	500
Total 451000 · PATRIOTIC PURPOSES	500	428	500

Town of Mont Vernon

2005

2/14/06

	2005	Actual Spent	2006
	Appropriation	Jan - Dec 05	Budget
452000 · CONSERVATION COMMISSION			
452100 · Appropriation	1,500	0	1,500
Total 452000 · CONSERVATION COMMISSION	1,500	0	1,500
457000 · DEBT SERVICE			
457120 · Interest - Long Term Notes	22,992	22,992	43,861
457130 · Principal - Long Term Note	45,800	45,800	103,575
Total 457000 · DEBT SERVICE	68,792	68,792	147,436
Grand Totals	1,296,913	1,192,304	1,459,109

Cemetery Trustees, 2005

We had six full burials and nine cremation burials in 2005. We sold three four-grave lots, three two-grave lots, one single-grave lot, and one compromised two-grave lot. A compromised lot has restricted usage.

The Western corner, where once we had woods, has a temporary cover of rye, waiting for a mapping of the underlying ledge.

Drainage was installed next to, under, and away from the corner of the new road. This will drain the nearby lots so they can be sold.

What we did with our resources:

Burials	\$3,465.00
New perpetual care funds	2,860.00
Maintenance	
Monuments (doing some each year)	1,000.00
Lawn mowing	1,465.26
Lawn Cleaning	1,766.31
Lawn fertilizing	3,250.00
Tree pruning and fertilizing	13,740.00
Improvements	
Land preparation	2,690.00
Roads and gates	4,269.00
Other (mostly leaf cleaning equipment)	<u>6,609.46</u>
total	41,115.03
subtracting the town contribution of	2,116.20
total with other funds	38,998.83

Where it came from

Taxpayers	2,116.20
Trust funds	31,679.12
User fees and miscellaneous	<u>7,466.35</u>
total	39,145.47

Financial Details Cemetery Trustees, 2005

Payments:

Mike Riccitelli	burial, drain system, lawn work.....	\$9,459.00
Curtis Farm	fertilizing, pruning, and lawn liming	16,990.00
Darold Rorabacher	burials, reimbursements (metal detector, misc.).....	509.04
Richard Quintal	burials, reimbursements (gate repair)	509.04
Alton Ryder	software reimbursements.....	473.42
Chappell Tractor	leaf blowers	389.90
County Store	leaves and hedge equipment	4,233.48
D.R. Burl & Son Land Clearing	stump grinding	1,000.00
Medlyn Monument	repair 53 stones	1,000.00
NH Cemetery Assoc.	dues & meeting expenses	110.00
New England Cemetery	dues	50.00
Town of Mont Vernon	leaves box and 1/3 of the mowing, cleaning	1,058.10
Kim Fontain	prisoner lunches	170.22
Mont Vernon General Store	prisoner lunches	310.60
Milford Lumber	box for the leaf vacuum	211.07
Wilkins Lumber	box for the leaf vacuum	24.00
Trustees of Trust Funds	perpetual care for lots sold	<u>2,860.00</u>
	total payments	\$38,998.83

Incomes:

Lot sales	[Cavanaugh, Johnson, Kiernet, Pestana (2), Robinson, Rondo, Ruffini]	\$4,000.00
6 Full Burials	[Cavanaugh, Chisholm, Crisp, Johnson, Milne, Ruffini]..	2,000.00
9 Cremation burials	[Askham, Caldwell, Carleton, Lamson, Leonard, Mason, Pestana, Swanick (2)].....	250.00
Daland Trust	21.00
Bank	interest on the checking account.....	55.35
Perpetual care	mowing, leaves, stone repair	2,151.33
Cy-Pres Trust	stump & loam, markers, computer, stone repair.....	<u>29,527.79</u>
	total inflows.....	\$39,145.47
	surplus.....	\$146.64

Check:

bank balance 12/31/05	\$935.07
bank balance 12/31/04	<u>\$788.43</u>
	surplus.....	\$146.64

Trustees:

Darold Rorabacher	'06
Richard Quintal	'07
Alton Ryder	'08

Daland Memorial Library 2005

Have you been to your library lately? In 2005, we recorded 9,992 visits to the Daland Memorial Library. Our collection remains steady at about 14,700 items. Over 350 new items were added, with about the same number being discarded to keep the collection fresh. The number of library cards issued increased more than 11% this year.

We hosted many programs at the Daland this year both through the efforts of the Trustees and the Friends of the Daland Library. Consider joining us in 2006 for a flower arranging workshop, murder mystery night, book group, lecture or other event. You need not be a patron to attend and most events are free.

Through the statewide Interlibrary Loan system, we were able to obtain more than 200 titles for our patrons this year. In addition, the library provided 154 copies of books for several book groups in town. Being a good neighbor, we, in turn, were able to fill 318 requests from other libraries across the state.

Our always popular summer reading program enrolled 132 Mont Vernon children in June. Over the six week period, the children read more than 1200 books and had fun at concerts, craft workshops, entering raffles and enjoying an ice cream social.

The Library Renaissance Committee and the Library Trustees have worked diligently to create a good library plan to bring to Mont Vernon voters at the March 2006 meeting. It is our hope that this plan will help serve the needs of all the members of the Mont Vernon community.

Your Daland Memorial Library Trustees: Janice Quinn, Chairperson
 John Benjamin
 Cindy Raspiller

Respectfully Submitted,

Karen MacDonald
Library Director

MONT VERNON FIRE DEPARTMENT

Pride Tradition Honor

To report a fire or other emergency, dial 911.

To request the Fire Department or a Fire Officer for a non-emergency situation, dial 673-1414. For all other purposes, dial 673-1383 and a Fire Department official will return your call.

State law requires a written permit for any outside burning when there is no snow cover. Burning without a permit is a violation in which you can be held responsible for the cost of extinguishing the fire. To obtain a permit, leave a message, in advance at 673-1383, or contact Chief Kevin E. Pomeroy at 673-9130. Always burn safely, have water on hand, and use precautions to protect the wood line. Every year the Department responds to non-permit [illegal fires]. Illegal fires cause damage every year to our state's natural resources. During dry periods or windy days, permits are not generally issued because of the chances of fire getting out of control.

Fire Prevention:

The Department continued its efforts to insure the safety of the citizens of Mont Vernon. The Fire Department puts on prevention and safety programs for Readiness to Third grade. These programs discuss what to do in case of fire, home safety and escape plans, to call for help and how to help others. Your home and its' belongings can be replaced, you and your family cannot be. We cannot emphasize enough the importance of having working smoke detectors in your home, a proven device that saves lives and property. One should test smoke detectors monthly.

The Department is also asking each resident to insure that your home address is correct. We respond to an incident, in which the house driveway and frontage was on one road, but their address was for another road. This has been a problem in the past and can delay a fire, police, or ambulance from finding your house quickly. Example: If you lived on Smith Road, but have on Old Amherst Road number, there is a problem. Your driveway is connected to the road that should be your address. If you have any questions or concerns, contact the town hall. Your number tells the emergency responder how far down a road you live and on which side. You should have a reflective street number displayed at your driveway entrance and large enough so it is visible to approaching emergency personnel from any direction.



Annual Christmas Tree Sale at the Fire Station

During 2005, the Mont Vernon Fire Department responded to 106 calls for assistance. This was a large increase from 2004, and included two structure fires: one small building used for animals and an arson building fire that also started a woods fire. The following is a breakdown of those incidents:

Brush Fires	1	Outside Smoke Investigation	4
Chimney Fires	1	Permitted Fires	1
Electrical Fires	4	Service Calls	6
Fire Alarms	15	Smoke in the Building	3
Hazardous Material	5	Structure Fires	2
Illegal Outside Fires	7	Tree on wires	4
Medical Assists	6	Water Rescue	1
Motor Vehicle Accidents	17	Wires Down	4
Mutual Aid to other towns	23		
11 responses were to the fire			

The Department also performed 5 residential sprinklers inspections; 7 oil burner inspections; 5 development site plan reviews; and tested 2 proposed water supply sites.

In February, the Department put in service our new Pumper-Tanker that was purchased with a Federal Grant.

In 2005, the Federal Grant for new protective gear was completed with gear being issued to the firefighters. This protective gear is what the firefighters wear while working at emergencies.

The Department applied for a Federal Grant to replace our breathing apparatus. We were notified in October that we had been approved for the grant in the amount of \$99,300.00. The Fire Department Association voted to spend \$6,000.00 out of its funds to provide the matching funds. The Association sponsors events every year to raise money for the benefit of the firefighters and the Department. Chief Pomeroy would like to thank Tony Immorlica for his assistance in putting together this grant and the Association for its continued support of the Department.

The Fire Department Auxiliary has been coordinating the selling of Christmas Trees. The money raised from these events has allowed the Fire Department to purchase a K-12 cut saw. This saw is used to cut open roofs, walls, and steel framing. The Auxiliary provides support to the Fire Department during emergency operations and training exercises.

At this Town Meeting we will be asking for your support on two warrant articles. The first warrant article is the continued funding of the Departments' capital reserve fund used for the replacement of fire apparatus. The next planned apparatus to be replaced is the 1980 Pierce International in 2010 to 2012.

The second warrant article is for the building of a new fire station. At last year's town meeting, we approved funds and the formation of a Fire Station Building Committee. The committee interviewed and hired Lauer Architects. Together they have developed a basic building design, site plan, and estimated the cost of the construction project for presentation at town meeting. The amount of this project is estimated at 2.1 million dollars. The proposed building will be built in the same place as the existing building to insure no loss of response time to areas of town. The existing building was built in 1947 out of cinder block and is in very poor condition. In 2002, an engineering study of the building was done and concluded that the building was at the end of its useful life and not to be used or occupied for any other uses. It was recommended that this be done within the next 2 years. This report can be viewed on the Fire Department's web site, which is accessible through a link on the town web page. This project will take two years to complete, the bid process will be done this fall and construction will begin in April of 2007 and completed by November of 2007. If you have any questions about this project, you can contact Chief Kevin Pomeroy or E-mail us at mvfdstation@tds.net. The committee members (are members of the Fire Department and citizens at large) Kevin Pomeroy, Jay Wilson, Sean Mamone, Lucien Soucy, Bill Davidson, Jack Esposito, Robert Wolfe

Thank you,

Respectfully Submitted,

Chief Kevin E. Pomeroy

Deputy Chief Jay S. Wilson

Deputy Chief Sean Mamone

The members of the Mont Vernon Fire Department and Auxiliary

Tony Amadon, David Bellamy, Robert Chamberlain,
Rick Crocker, Bill Davidson, James DeWitt, Dave Hall,
Charlie Ingham, Mike Jolin, Elliot Chip Lyon, Sean Mamone,
Jeff Naber, Brian Parlman, Greg Pomeroy, Kevin E. Pomeroy,
Kirk Pomeroy, Lucien Soucy, Lou Springer, Mike Wells,
Todd Wilkins, Jay S. Wilson, John Wilson, and Randy Wilson

Angela Bellamy, Janna DeWitt, Jessica Hardwick, Julie Howard,
Dawn Lyon, Kelley Parlman, Linda Pomeroy, and Sharon Soucy

TOWN OF MONT VERNON

Highway Department

Tel:603-672-0055/Fax:603-673-5995

2005

It's that time of year again. There were 101 inches of snow in 2005, and five ice storms. We can report that 324.13 tons of salt, and 2,054 yards of sand were used throughout the Town during the season. There were several call-outs on trees down.

During the early spring, raking and seeding from plow damage was taken care of followed by road repairs due to wash out conditions from heavy rains. Several roads were closed while these repairs were in process and substantial grading was done on various dirt roads. The largest section of road needing repairs was again Beech Hill Road where 2 culverts required complete replacement and the ditches were paved to prevent further damage. A total of nine culverts were replaced. Upper Brook Road was built up to alleviate the wash out of prior years during periods of high water. Belmore Catch Basin was hired to flush and clean many culverts throughout the town.

Lines were painted at 18 stop signs, and yellow line striping was done on Beech Hill, Purgatory, Kendall Hill, Brook, Rangeway, Kittredge, Old Amherst and Carleton Roads. Several stop signs and street signs were replaced.

To comply with the new 911 requirements, Tater Street Extension was renamed Gregory Street, and some of our houses had to be renumbered.

The annual work at the cemetery; leaf raking, removal, and brush work, had the cemetery looking good for Memorial and Veterans Days. With help from Jim and Barbara Whipple, the planting of geraniums and the placement of flags on Veterans graves went very well.

Bill LaPorte continues to manage the transfer station with great pride, and does appreciate the cooperation of all the town residents.

As Highway Director, I would like to thank all of you who voted for the new highway garage, the building committee for all their help, Dick Koester for helping to get all the furniture, and a special thanks to the clerk of works, Jim Whipple, for donating his time and expertise to make this a successful project.

It was wonderful to see all of the town's people that were interested in seeing the building, and what their tax dollars are paying for at the open house and ribbon cutting ceremony. Thank you to all who helped make that day a great way to show off our new garage.

Respectfully Submitted,

Aquiline "Bucky" Grugnale
Director of Public Works



Yoke hand carved and donated by Jim Whipple

MONT VERNON HISTORIC DISTRICT COMMISSION
Mont Vernon, NH
2005

During the year 2005 the Historic District voted to approve 1 proposal for construction in the Historic District.

Mr. Randy Panzer requested approval to build a modular home on lot #50 Grand Hill Road. After much discussion as to the difference between a “modular building” and a “stick built building” the general consensus was the building was simply a different type of building as opposed to a conventional building. Mr. Panzer submitted a drawing of the construction which reflected the general architecture of the Historic District. A point of contention was the septic and leach field within the 50’ setback. Mr. Panzer was advised to contact the ZBA for clarification of the setback issue.

The construction was approved on May 18th, 2005. The construction did not reach fruition since the land is again for sale as of 12/31/05. Any new construction will have to come before the Commission before permits are issued.

Permission was granted to erect a deck at the Tighe residence on South Main St. since the construction would be outside the Historic District.

The Commission was contacted by Ms. Kim Fontaine relative to modernizing the Exxon/Mobil signage and lighting. A letter was dispatched to Ms. Fontaine stating the Historic District Commission would vigorously oppose any attempt to drastically change the external appearance of the general Store.

Ms. Fontaine submitted the Commissions position to Exxon/Mobile and nothing further was heard from the corporation.

As in the past the Historic District Commission will strive to maintain the architectural integrity of the Mont Vernon Historic District while observing the rights of residents within the district.

Respectfully submitted:

Robert F. Wolf, Chairperson

THE LAMSON FARM COMMISSION

2005 ANNUAL REPORT

In recent years townspeople in many areas in our state have felt a sense of urgency to acquire and preserve open spaces. The Lamson family and the people of Mont Vernon were well ahead of their time 30 years ago when the decision was made in 1976 to keep the Lamson Farm as open space in perpetuity. This year Florence Lamson, wife of William Lamson, passed away at the age of 97. Their family was the fifth generation of the Lamson family to have lived at and run the farm. This year we dedicate our annual report to the memory of Florence Lamson.

The Lamson Farm Commission is charged with preserving, protecting, managing and overseeing the 322 acres and all the buildings known as the Lamson Farm. This year we replaced the heating plant in the farmhouse with a modern, state-of-the-art, very efficient system. We have also begun window repair and replacement.

We are very grateful for all the volunteers who helped us with many accomplishments this year, which included two Eagle Scout candidates' projects: a viewing platform at the top of the blueberry field designed and built by David Girad, and the major clearing and repair of one of the stone walls by Chris Kokko.

The Mont Vernon Gardeners worked hard on the perennial garden in memory of Joanne Griffin, and we were able to use some of the fall flowers for Lamson Farm Day table arrangements. We gratefully acknowledge the donation of bark mulch by Wilkins Lumber.

The Lyons donated an antique hay loader which Russell Stacy functionally restored after many hours of work. Russell, with the help of some Souhegan High School students, planted 100 sugar maple saplings for future generations to tap for the production of maple syrup at the sugar house now being built.

After nine plus years, Ron and Jeannine Philibotte moved out of the farmhouse to be closer to their family. We miss their enthusiasm and their hard work keeping up the homestead.

There are two key ingredients to a successful Lamson Farm Day and chicken barbecue: lots of capable help and plenty of good weather. Once again this year we enjoyed both. The highlights of the day were beautifully captured by Earle Rich's photography, and a DVD is available for purchase by contacting Earle or any of us.

At this time next year we hope to report that we have begun a top to bottom exterior restoration of the farmhouse. We are also waiting for the weather to allow us to begin a timber harvest which will improve the health of the forestland and also generate revenue for our projects.

Our reward is seeing the townspeople enjoying all that the farm has to offer, and only ask that you please abide by the limited usage restrictions indicated on the sign at the trailhead. We meet on the first Thursday of each month and you are welcome to attend our meetings. Please ask any of our members for information on time and location.

Respectfully submitted by,

Elliot P. Lyon, Jr. Chairman

On behalf of Lamson Farm Commission members:

Paul Coon – Recreation Commission

Zoe Fimbel, secretary – Historical Society

Kevin Pomeroy

Earle Rich – Conservation Commission

Lou Springer

Steve Workman, Vice Chairman

Dawn Lyon, Clerk / Treasurer

LAMSON FARM COMMISSION
 Treasurer's Report of Financial Transactions
 For the Year Ended December 31, 2005

CASH BALANCE, DECEMBER 31, 2004:		
TD Banknorth Checking	\$ 8,111.44	
NH PDIP (MBIA)	<u>33,875.88</u>	<u>\$ 41,987.32</u>
TOTAL CASH		
RECEIPTS:		
Earnings NH PDIP (MBIA)	\$ 967.80	
Interest TD Banknorth account	<u>58.37</u>	<u>\$ 1,026.17</u>
<u>Total Interest/Earnings</u>		
Rent (Fields)	\$ 1,080.00	
Rent (House)	<u>9,175.00</u>	<u>\$ 10,255.00</u>
<u>Total Rents</u>		
Donations	\$ 6.00	
Lamson Farm Day	<u>2,717.35</u>	<u>\$ 2,723.35</u>
<u>Total Other</u>		<u>\$ 14,004.52</u>
TOTAL RECEIPTS		
DISBURSEMENTS:		
Maintenance	\$ 4,686.10	
Barn	98.66	
Blacksmith Shop	97.63	
Office	32.65	
Lamson Farm Day Expenses	2,019.45	
Gifts	131.00	
Grounds Maintenance	1,280.35	
Equipment	3,557.29	

(continued next page)

(see previous page)

Fundraising supplies	930.39	
Other	1,328.38	
TOTAL DISBURSEMENTS		\$ 14,161.90
CASH BALANCE DECEMBER 31, 2005		\$ 41,829.94

CASH BALANCES, DECEMBER 31, 2005		
TD Banknorth Checking	\$ 6,986.26	
NH PDIP (MBIA)	<u>34,843.68</u>	
TOTAL CASH		\$ 41,829.94

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2004		
AG Edwards Fund	<u>\$ 122,886.16</u>	

INVESTMENT FUNDS MARKET VALUE		
AG Edwards Fund Appreciation	\$ 7,577.45	
INVESTMENT FUNDS BALANCE, DECEMBER 30, 2005		\$ 130,463.61

TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2005		\$ 172,293.55
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Doreen H. Lyon, Clerk/Treasurer

MILFORD AREA COMMUNICATION CENTER

The year 2005 had many changes at the Center. A new director was appointed in April, several full time dispatchers became part-time, and new full- time dispatchers have been hired and trained. Thanks to a core of veteran dispatchers this all took place smoothly.

As the new Director, I have the privilege to report to you the professionalism of the staff, and the high quality of the technology at the Milford Area Communication Center.

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2005, the Center handled **18,965** Police incidents and **2,392** Fire and EMS incidents. We also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

We look forward to 2006 with the following goals: Advanced dispatcher training with special emphasis for the fire service, review and improvement of all procedures, further implementation of the police mobile data technology and search for a larger customer base to reduce costs without diminishing quality of service.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support.

Respectfully submitted,
Mark P. Schultz, Director

MONT VERNON OPEN SPACE COMMITTEE 2005

The town voted to form an Open Space Committee in 2003 to study the appropriation of funding and designation of open spaces to protect the natural resources of the town of Mont Vernon. At the March 2005 town meeting, citizens approved a \$750,000 bond for one year for the purpose of purchasing open space. The Mont Vernon Conservation Commission has the authority, under NH RSA 36-A:2 to appoint subcommittees, and voted on 3/09/05 to re-appointed the members of the Open Space Committee for 2005 to continue their efforts to protect the natural resources of the town. The Open Space Committee is a sub-committee of the Conservation Commission, bringing forth recommendations for open space parcels. The Conservation Commission has the authority for purchases of open space or property with town approval. The Open Space Committee was very busy this year with the following:

- Developed a Criteria Checklist for Open Space Parcels. The Criteria for open space parcels was established according to the Town's Master Plan and Natural Resource priorities developed by the Conservation Commission.
- Reviewed all town tax maps and prioritized parcels that met the criteria set forth
- Contacted over 25 landowners with property in town to determine if any interest in working with the town.
- Worked with the Local Government Center and Center for Land Conservation Assistance who provided advice and protocols for working with landowners and with UNH County Extension of Hillsborough County to evaluate natural resources of parcel under consideration.
- Met with Conservation Commission and Selectmen regularly to inform and update them on our activities.
- Met with real estate agent, forester, appraiser and, other local land conservation group to research potential parcel for open space purchases. One landowner expressed interest in working with town and an appraisal was performed, funds authorized by the Conservation Commission. The landowner has requested more time to talk with family members. No decision has been made at this time.
- Two other parcels were explored but did not meet criteria for open space parcels and had issues that would not at this time be in the town's best interest to acquire.
- Contact with NH Municipal Bond Bank and Dept. of Revenue to determine tax impact of bond, which at this time there is none since no funds were used.
- The Open Space Committee requests your support of a warrant article requesting another bond for \$750,000 for the purpose of open space. **NO FUNDS FROM THE 2005 BOND WERE USED.** The Open Space Committee is requesting that the new bond for 2006 be good for 3 years instead of one year. This will give the committee more time to negotiate with land owners, obtain the required appraisals (which can take up to 2-3 months), and meet State requirements of posting notices and meetings in order to bring a property to vote for a special or annual town meeting. This will also give landowners time to consider working with the town to protect and preserve their property.

2005 Open Space Committee Members: Andrea Baver, Joanne Draghetti, Jane Flythe, Mary Jean MacGillivray, Mark Murdock.

MONT VERNON PLANNING BOARD 2005

The planning board received few new applications in 2005. This year marked the end of a long approval process for one large subdivision. In total, 27* new residential lots were created. 22 building permits were granted for new dwelling units. 19 certificates of occupancy were granted for new homes.

The public works garage impact fee and the library impact fee schedules were accepted by the Selectmen although no fees were collected for them in 2005. \$20, 141.06 has been assessed towards the fire station in 2005.

Our open space ordinance continues to serve the town by providing a development alternative that preserves land. 103.1 acres were designated open space this year.

We request your support of the following zoning amendments this March:

- an amendment to clarify definitions of soils types and to classify slopes over 25% into District 4 "Non Buildable".
- an amendment to move responsibility for approving certain uses in the Wetlands Conservation District from the Zoning Board of Adjustment to the Planning Board, and to add specific criteria for approval, including a wetlands impact study and compensatory mitigation plan requiring no net loss in value and function of wetlands.
- an amendment to clarify the definition of "frontage" and to state that it includes only roads that are maintained by town or State.
- an amendment to require businesses to provide copies to the Board of Selectmen of any licenses, approvals, inspections, and/or reports they receive from other state or federal agencies, within 30 days of receipt of such documents by the business.

The board regretfully accepted the resignation of Mark Murdock in September. We would like to thank him for all of his hard work throughout the years. We welcomed Kevin Stewart as a full member of the board to fill Mark's seat. The board would also like to thank Eileen Naber for filling in during a vacancy in our administrative assistant position and for all of her hard work organizing our filing system.

2005 Planning Board: Annette Immerlica, *chair*; Victoria Arico, *vice chair*; Jonna Carpenter, *secretary*; P. Michael Fimbel, *Selectmen's Rep*; Jim Bird, *Conservation Commission Rep*; Kevin Stewart; Chip Spalding; Mark Murdock; Kevin Pomeroy, *alternate*

Administrative Assistant: Angela Wilson

- *This count excludes the "parent" lots that existed prior to subdivision.*

PLANNING BOARD ACTIONS IN 2005

- 1/18/05 Adopted I-309.1 Phasing Ordinance
- 3/22/05 Approved a lot-line adjustment for David R. Hall of Parcels 6-47-5 and 7-91-9 on Dutton Circle.
- 6/28/05 Approved a 3-lot conventional subdivision for Steven A. Desmarais Construction Co. of Parcel 1-35-1, 16.467 acres, off Old Milford Road.
- 6/28/05 Conditionally approved 27-lot open space subdivision for Daniel Pratt Family Homes of Parcels 1-3-2, 1-5, 1-6, and 1-7-2, total of 183 acres (conditions were met 7/12/05).
- 7/26/05 Conditionally approved lot-line adjustment for Jeffrey Kibbie and Willard Archibald of Parcels 7-60-8 and 7-58-1 (conditions were met on 8/23/05).
- 9/13/05 Recommended the Public Works Garage Impact Fee and the Library Impact Fee Schedules to the Selectmen to enact as well as update the Fire Station Impact Fee Schedule.
- 9/27/05 Conditionally approved a 3-lot residential subdivision for Granite State Concrete Co. of Parcel 6-6 off Salisbury Road (conditions were met 12/13/05).
- 11/22/05 Denied a 19-lot open space subdivision for Asbro Enterprises of Parcels 1-57 and 1-58 off Old Milford Road.
- 11/22/05 Approved a lot-line adjustment for Thomas and Shirley Curtis of Parcels 1-82 and 1-87 off Old Wilton Road and Hutchinson Road.
- 12/13/05 Agreed on several zoning amendments for the March 2006 ballot and agreed to hold second hearings on several others.

Building Permits Issued in 2005

No.		Issued To:	New Home	Additions & Alterations	Outbuildings
585	Reissued	Ed & Beth Gilbert		5,000	
754		Arnott			800
755		Kelridge Custom Homes	350,000		
756		Steve Desmarais Construction	225,000		
757		Susan Casey		12,000	
758		Jim Bannon		12,000	
759		Tom Bouly	160,000		
760		Gregory Pomeroy		10,820	
761		Ray & Den Landholding	210,000		
762		N.E. Atwater		***VOID***	
763		Peter Delude		16,000	
764		Mark & Kathy Boyer		9,500	
765	**	Mike Belden	29,000		
766		Lucien Soucy	375,000		
767		Hall & Hall	367,000		
768		Douglas Kolb		1,500	
769		Keith Bazarnick		10,000	
770		Gary O'Brien		5,000	
771		Larry & Kim Tighe		3,000	
772		Town of Mont Vernon	577,796		
773		Allen Bonczar		10,000	
774		Ray & Den Landholdings	200,000		
775		Gregory & Tina Pomeroy		20,000	
776		Randy Panzer	280,000		
777		John & Carolyn Vinsel		11,000	
778		Pratt Family Homes	258,000		
779		Woodcastle Homes	360,000		
780		Marcos Homes	550,000		
781		Marcos Homes	474,000		
782		Della Gatta Contracting		35,000	
783		Charles Ingham		20,000	
784		Bill Watson		25,000	
785		Lucien Soucy	385,000		
786		Lori J. Roberts			6,500
787		Victor Felton		8,000	
788	*	Charles Walla		3,000	
789	*	Irene Lover		1,200	
790	*	Paul Porter		400	
791		Steve Monsees			3,500
792	***	Kelly LaManna			10,000
793		Jim & Margorie Hobbs			35,000
794A		Loren & Christine Pellitier		25,000	
794B		Williams Construction	300,000		

No.	Issued To:	New Home	Additions & Alterations	Outbuildings
795	Williams Construction	300,000		
796	Victor Felton		9,500	
797	Steve Tharpe		15,000	
798	Hall & Hall	400,000		
799	Antonio Lopes	260,000		
800	Mike MacKenzie			2,000
801	Dillendick & Beaudry		2,000	
802	Scott & Linda Foster		16,000	
803	Steve Owens			2,700
804	Tom Cook	264,000		
805	Robert Iannini			20,000
806	Duncan & Marlene Gill		40,000	
807	Joanne Laychak			15,000
808	Bruce Schmidt			3,000
809	Paul & Teresa Hartford		8,000	
810	Lori J. Roberts			2,500
811	George Durham			2,000
812	Donald Vlahos		3,000	
813	Steve & Lisa Beaudry			4,300
814	Leo Dadoly			60,000
815	Susan & James Casey			2,000
816	Steve Kilmen		2,000	
817	Williams Construction		25,000	
818	Brian & Kelly Parliman			8,000
819	Steve Garrant			2,500
820	Scott Heinlein		3,700	
821	Steve Desmarais Construction	400,000		
822	Cory Chappell		30,000	
823	Ethan & Julie Howard			2,000
824	Lori Lipson		8,000	
825	David Rose		2,000	
826	Don Senecal		4,200	
827	John Cockerill		8,000	
828	Allen Ericson			5,000
829	William Hall		41,000	
830	Milton Robinson		75,000	
831	Fox Hill Remodeling		20,000	
	* Electric Service			
	** Mobile Home	(1)		
	*** Swimming Pool			
	Total Count:	(20)	(39)	(19)
	Total Value:	6,724,796	550,820	186,800

Grand Total

7,462,416

Respectfully Submitted, Edward F. Gilbert, Building Inspector

MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT
2005

2005 was a busy year for the police department. Mark Schultz retired April 1st, having spent over 18 years as the town's Police Chief.

In May I was appointed to Chief of Police, and have attended several in-service training schools at the Police Academy. In September, I successfully completed the D.A.R.E. (Drug Abuse Resistance Education) Instructor school in Center Strafford, and have been certified to teach this program in the school. This is an important program that helps supplement what we parents teach our children at home, to avoid the use of alcohol, tobacco and drugs.

After a lengthy hiring process we hired Wayne Comtois as our third full-time officer. In 2006 he will be attending the Police Academy.

I would like to take this opportunity to thank the members of the police department for all their support, dedication, and service that they have provided this past year.

I would also like to thank the townspeople, town officials and town employees for their continued support to the police department.

Respectfully submitted,

A.W. "Rick" Brougham
Chief of Police

MONT VERNON RECREATION COMMISSION

2005 ANNUAL REPORT

Submitted by Paul Philbrick Recreation Commission Chairman and Kathie Fitzgerald Co-Chair

The Mont Vernon Recreation Commission is an all volunteer group that hosts a number of events and activities for residents of all ages. From large scale events like the Spring Gala to smaller programs such as Summer Arts and Crafts Camp, our small group of volunteers are dedicated to bringing fun to the town.

We have seen an incredible increase in town attendance at our events and recreational activities. T-Ball, for example, went from 34 registered players in 2004 to 58 in 2005. This is an amazing 71% increase! We also had record attendance for Spring Gala. Our theme, "Celebrating Champions", was inspired from the Red Sox World Series victory. It was great to see participants expand upon the theme to include other champions such as our Military, Police and Fire Departments, Teachers, and more. Thank You to the many volunteers needed to make Spring Gala 2005 the best ever!

At the same time we witnessed an increase in event attendance, we lost two of our core team members who needed to resign their positions because of other commitments. Ken Dobbs, an 8 year veteran of our team and our treasurer, decided it was time to pursue new endeavors. Bob Peret, who served as a treasurer and our technical support specialist, moved out of town. Both of these team members will be sorely missed. Our core team is now at an all time low of 3 members. If you would like to join our team as a core member (plans and organizes events) or an alternate (assistants at events), please join us on the first Tuesdays of each month, 7:30 p.m., at the Town Hall. We need you!

In October of 2005, the Recreation Commission was asked by a volunteer coach if we would sponsor Flag Football. In 2 weeks time we were able to present the event to our selectmen, communicate the event to Mont Vernon families through the Village School, reserve field time, purchase equipment, and register 20 players for the 5 week recreation event! With your help we can bring even more activities to our town!

In 2006 our goal is re-build our core team, focus on our planned events, and actively increase our events to include more recreational sports, adult activities, and projects such as McCollom field renovations and allocation of land for future recreational parks.

Below is a list of some events we hosted or assisted with in 2005.

- The Easter-Egg Hunt: 1000+ candy eggs were filled by members and then hunted down by 200+ children. Not an empty basket in the crowd!
- Town-Ball: Our town baseball/T-ball program continues to grow with a record of >58 registered players. This program is a great introduction to the exciting sport of Baseball!
- Art Camp: Hosted by Lisa Rancourt, Art Camp gives the children an opportunity to express themselves through beautiful works of art while at the same time learning from our very own art teacher.
- Lamson Farm Day Events: The Recreation Commission does not host this event however like other groups; we participate with some of the activities throughout the day. This year our children's games included: dangling donuts, sack races, bean bag toss, face painting, pumpkin decorating and many other fun activities throughout the day.
- Road Race: This event grows each year and is soon to become one of our top events. Held on Spring Gala day, this 5K road race includes local runners and runners from surrounding communities. There is also a 2K route for those that are not in such a hurry. This year we had over 60 registered runners.
- Town Tourney: Cancelled
- Movie Night: Continuing the tradition that began 3 years ago, "Friday Night Movies" are shown once a month from September through May at MVVS.
- Halloween Candy Drive: As always our town came through with hundreds of candy donations. Thank you for your continued generosity!
- Town Tree Lighting: This year's lighting of the tree was beautiful. The weather was great and attendance was high. Our Fire Department was selling Christmas Trees as a fund raiser. This added to the festive evening. Music, food and hayrides made the evening magical.

The Recreation Commission wishes to express our sincerest thanks to our team alternates and the many volunteers who helped with our events in 2005. We could not have done this without you.

Respectfully submitted by,
Mont Vernon Recreation Commission

TOWN OF MONT VERNON, NEW HAMPSHIRE
TAX COLLECTOR'S REPORT
2005

Property taxes committed to the Tax Collector for collection in 2005 were \$5,223,154.27. Of this amount, 94% had been collected by December 31, 2005. To correct a computer MS-61 reporting error, the actual 2005 remittances to the Treasurer for Property taxes was \$4,930,098.00.

Of the \$76,156.00 in Current Use Change Taxes committed to the Tax Collector, 100% have been collected. To correct a computer MS-61 reporting error, \$13,000 was added by clerical error and has been received.

Of the \$4,171.93 in Timber Yield Taxes committed to the Tax Collector, 100% have been collected.

All property with unpaid year 2003 taxes will be subject to deeding to the Town as of April 30, 2006.

Interest on liened taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I want to thank all the residents of Mont Vernon for your support during the transition of the office of Tax Collector. I took office in October 2005, following Susan Mason Brown who left her post since moving out of Mont Vernon. I would like to thank Sarah Benjamin for all of her help and patience along with the Selectmen, Treasurer-Laurie Brown and Alice Philbrick for their continued support.

Sincerely,



Kerry Kincaid

OUTSTANDING TAXES FOR 2005 AS OF 12/31/05

Asbro Enterprises, Inc.	\$ 3,891.72	Kaminski, Anthony	\$ 2,37.37
Anderson, Charles	\$6,625.00	Kearsley, Wayne A.	\$18,767.13
Asbro Enterprises, Inc.	\$ 82.35	Kershaw, Kevin ET AL	\$ 4,816.80
Bender, Diane D.	\$ 2,701.13	Kezer, Robert Charles	\$ 3,375.66
Bent, Raymond L.	\$ 4,674.46	Lapierre, Paul	\$ 3,447.80
*Bishop, Clyde Jr.	\$ 2,480.78	Leger, Susan C.	\$ 510.61
*Bishop, Philip W.	\$ 2,515.16	Main, Peter W.	\$ 60.68
Bole, Matthew C.	\$ 5,379.11	Main, Peter W.	\$4,567.77
Bolton, Karen	\$ 2,737.38	*Marcos Homes, Inc.	\$13,102.58
Bouthillette, Laurie	\$ 4,273.36	Millar, Jeffrey	\$ 3,32.68
Brisson, James A.	\$ 688.68	Mitchell, Eugene R.	\$ 87.46
Brooks, David	\$ 2,690.08	Moquin, Thomas A.	\$ 554.90
Brown, Cora	\$ 1,244.46	Morgan, Ruth Alice	\$ 5,135.61
*Caldwell, Ralph C.	\$392.00	Morgan, William H.	\$ 2,121.10
Caristi, Paul F.	\$ 3,053.98	Nervik, Christopher	\$ 3,063.03
Casey, James	\$ 1,685.82	Noble, Daniel P.	\$ 42.20
Castonguay, Gervais	\$ 6,821.81	O'Brien, Gary K.	\$ 7,526.52
Chamberlain, James H.	\$ 8,064.61	O'Brien, Katie	\$ 479.54
Chaput, David	\$ 463.07	Ostlund, Douglas	\$ 828.33
Christensen, August R.	\$ 848.44	Oxenham, Linda	\$ 6,420.00
Cobb, Leslie	\$ 117.62	Paquette, Michelle J.	\$ 4,589.43
Cooper, Wayne F.	\$ 2,491.03	Payne, Jeremy A. Sr.	\$ 687.38
Creighton, Jeffrey	\$ 275.78	Payne, Randy J.	\$ 6,842.64
Crowder, William R.	\$ 15.14	Payne, William H.	\$ 2,856.21
Daniel Pratt Family Homes	\$ 673.52	Pinault, Leo R.	\$ 35.31
Dave, Vijay A.	\$ 1,615.77	Pinkham, David A. Jr.	\$ 2,959.49
Dean, John R.	\$ 3,455.44	Poor, roger L.	\$ 3,919.51
Degroot, Kevin J.	\$ 2,761.45	Porter, Shawn	\$ 4,120.57
Desmarais, Steven Construction	\$ 11.87	Purchase, Michael	\$ 716.19
Diamond, David L.	\$ 4,673.58	Putnam, Frank C.	\$ 1,067.10
Dobbs, Kenneth J.	\$ 4,700.60	Redmond, Jo-Eleen Rev Trust	\$ 14.07
Driscoll, Thomas	\$ 16.08	Reichard, Claire M.	\$ 5,662.62
Durant, Dale	\$ 2,919.92	Reilly, Russell P.	\$ 2,818.95
Dziadek, Edward F.	\$ 22.68	Reis, Fred A.	\$ 5.71
ELA Revocable Trust	\$ 1,874.50	Roberts, Lori Jean	\$ 5,198.65
Ervin, Brett W.	\$ 399.50	Robinson, Robert	\$ 4,207.65
Farnsworth, Darlene	\$ 3,626.64	Rondeau, Ronald J.	\$ 1,118.53
Fowler, James R.	\$ 3,285.62	Rondo, Lawrence F. Sr.	\$ 924.84
Fredette, Jean	\$ 5,308.69	Roux, Michael	\$ 178.15
Gadomski, Stephen M.	\$ 424.22	Salisbury, Jack L.	\$ 2,363.37
Gagnon, Rose	\$ 574.00	Scribner, Richard	\$ 3,442.73
Galligher, Andrea	\$ 2,809.70	Senecal, Louis M.	\$ 420.67
Garbos, Raymond J.	\$ 3,852.16	Shortt, John	\$ 8,523.65
Garnett, S. Otis	\$ 612.20	Silva, Carl	\$ 7,368.55
Gauthier, Gerard L.	\$ 228.19	Silva, Carl L. Sr.	\$ 4,933.82
Grant (Lorden) Irene	\$ 47.25	Simard, Donna M.	\$ 955.96
Hageman, Timothy J.	\$ 12.34	Sleeper, Wayne S.	\$ 402.10
Hobbs, James	\$ 2541.54	Smith, Randy C.	\$ 6,156.02
Hobbs, Marjorie L., Trust	\$ 3,468.15	Spark Realty, LLC	\$ 2,519.08
**Hooper, Wallace K.	\$ 4,240.57	Spinosa, Mark Vincent	\$ 3,203.76
Infanti, James	\$ 92.48	Stone, Christopher	\$ 3,774.34

* PAID IN FULL

**ELDERLY LEIN

OUTSTANDING TAXES FOR 2005, *CONTINUED*

Stone, Conrad	\$ 232.24
Tocher, George B.	\$ 3,424.92
Trow, Richard A. Trust	\$ 1,087.69
Webster, Harold	\$ 44.23
Wilty, Garth E.	\$ 3,167.57
Wolf, Robert F.	\$ 2,902.19

OUTSTANDING LIENS AS OF 12/31/05

**Adelphia Cable Communications		Main, Peter	
2002L	\$ 2,123.63	2003L01	\$ 166.09
		2004L01	\$ 117.04
Asbro Enterprises		Main, Peter	
2004L01	\$ 3,894.48	2003L03	\$3,136.70
Castonguay, Gervais		2004L01	\$4,499.57
2004L01	\$ 1,818.39	Oxenham, Linda D.	
Farnsworth, Darlene		2004L01	\$ 621.54
2002L	\$ 1,266.19	Paquette, Michelle J.	
2003L	\$ 1,169.50	2004L	\$2,426.80
2004L01	\$662.48		
Fowler, James R.		Payne, Jeremy A. Sr.	
2003L	\$ 3,557.90	2003L03	\$1,183.28
2004L01	\$ 3,307.91	2004L01	\$ 754.58
*Kaminski, Anthony		Payne, William H.	
1988L01	\$ 10,225.11	2004L01	\$ 997.67
1988L02	\$ 9,805.10	Purchase, Michael	
1988L01	\$ 2,148.76	2003L03	\$1,501.24
1988L01	\$ 2,408.52	2004L01	\$863.30
1989L01	\$ 11,547.08		
1990L01	\$ 12,963.37	Putnam, Frank	
1991L01	\$ 12,347.70	2003L03	\$2,551.65
1992L01	\$ 11,767.87	2004L01	\$1,151.48
1993L01	\$ 11,183.32		
1994L01	\$ 10,540.43	Scribner, Richard	
1995L01	\$ 9,977.56	2004L01	\$2,244.50
1996P01	\$ 3,545.07		
1997P01	\$ 1,1511.63	Simard, Donna M.	
1997P02	\$ 1,660.59	2004L01	\$1,143.08
1998L01	\$ 4,241.01		
1999L01	\$ 2,856.75		
2000L01	\$ 2,817.73		
2001L01	\$ 2,538.99		
2002P01	\$ 1,150.06		
2002P02	\$ 1,351.54		
2003L03	\$ 2,318.77		
2004P01	\$ 978.36		
2004P02	\$ 1,559.33		

**In US Bankruptcy Court, deeding deferred

*Loan deferred from deeding by Selectmen

TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON Year Ending 12/31/2005

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 4,930,098.01	\$ 208,572.76	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 25,356.00	\$ 9,092.55	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,733.73	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,535.04	\$ 10,964.87	\$ 300.71	\$ 4,303.09
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 33,488.93	\$ 2,480.00	\$ 12,804.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 888.59			

ABATEMENTS MADE

Property Taxes	\$ 11,379.86	\$ 13,936.51	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 37,800.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 438.20	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 281,676.40	\$ 2,218.00	\$ 0.00	\$ 4,805.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 13,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 8.00			
Remaining Overpayments - This Year	\$ 4,448.60			
This Years' Overpayments Returned	\$ 10,721.33			
Prior Years' Overpayments Returned	\$ 5,578.23			
TOTAL CREDITS	\$ 5,328,661.99	\$ 278,273.62	\$ 2,780.71	\$ 21,912.09

TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON Year Ending 12/31/2005

DEBITS

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 44,050.78	\$ 47,695.42
Liens Executed During FY	\$ 0.00	\$ 57,144.05	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 457.42	\$ 3,934.00	\$ 1,860.56
TOTAL LIEN DEBITS	\$ 0.00	\$ 57,601.47	\$ 47,984.78	\$ 49,555.98

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Redemptions	\$ 0.00	\$ 10,063.25	\$ 31,815.67	\$ 8,057.47
Interest & Costs Collected #3190	\$ 0.00	\$ 457.42	\$ 3,934.00	\$ 1,860.56
Abatements of Unredeemed Liens	\$ 0.00	\$ 23,656.66	\$ 0.00	\$ 493.83
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 23,424.14	\$ 12,235.11	\$ 39,144.12
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 57,601.47	\$ 47,984.78	\$ 49,555.98

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Tax Collector



REPORT OF THE TOWN CLERK

I want to take this opportunity to thank the residents of the Town of Mont Vernon for their support during my first year as your Town Clerk, and may it continue in future years. Thank you.

Respectfully submitted,

Jeanette Vinton
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2005

Motor Vehicle Registrations	\$410,089.30
Title Applications	\$ 1,058.00
Dog Licenses (including penalties & Fines)	\$ 5,523.00
Returned checks & Fees	\$ 400.00
Vital Statistics Copies	\$ 372.00
UCC Filings	\$ 455.00
Marriage Licenses	\$ 315.00
Filing Fees	\$ 19.00
Misc.	\$ 943.00

**TOWN OF MONT VERNON
2005
BIRTHS**

NAME OF CHILD	PLACE	DATE	PARENTS
Hall, Marin Gale	Nashua, NH	01/05/2005	Hall, David Hall, Dawn
Hall, Lauren Elizabeth	Nashua, NH	01/05/2005	Hall, David Hall, Dawn
Townsend, Gavin Timothy	Nashua, NH	01/13/2005	Townsend, Timothy Martinez, Melanie
Howard, Felicity Rose	Mont Vernon, NH	01/16/2005	Howard, Ethan Howard, Julie
Weisenbach, Nolan Robert	Nashua, NH	01/26/2005	Weisenbach, Robert Weisenbach, Lisa
Frizzell, Norah Lynn	Nashua, NH	01/27/2005	Frizzell, Heather
Mularien, Oliver James	Manchester, NH	02/23/2005	Mularien, Peter Mularien, Amy
Hazen, Analiese Faith	Manchester, NH	03/13/2005	Hazen, John Hazen, Angela
Hazen, Luke Trevin	Manchester, NH	03/13/2005	Hazen, John Hazen, Angela
Carlen, Nora Bethany	Nashua, NH	03/17/2005	Carlen, Daniel Carlen, Diana
Corcoran, Hadley Rose	Manchester, NH	03/21/2005	Corcoran, Ian Corcoran, Lauren
Crane, Nathan Gerard	Manchester	04/22/2005	Crane, Eric Crane, Diane
Burns, Charlotte Ellen	Manchester, NH	05/05/2005	Burns, Jonathan Burns, Sarah
Merryfield, Michael O'Rourke	Nashua, NH	06/26/2005	Merryfield, Leif Merryfield, Kelly
Barrett, Ella Sophia De Michael	Nashua, NH	08/07/2005	Barrett, James Barrett, Anastasia
Gallien, Steven Henry	Nashua, NH	08/22/2005	Gallien, Steven Gallien, Chasanne
Bouthillette, Gillian Lee	Nashua, NH	10/05/2005	Bouthillette, Gerald Bouthillette, Laurie
Henderson, Cole William	Manchester, NH	10/19/2005	Henderson, James Henderson, Linda
Morrisette, Sydney Renee	Nashua, NH	11/05/2005	Morrisette, Matthew Morrisette, Caroline
Bell, Sydney Rebecca	Nashua, NH	11/22/2005	Bell, Robert Bell, Elizabeth
Jolin, Mason Russell	Manchester, NH	12/02/2005	Jolin, Michael Jolin, Tara
Rautiola, Wyatt John	Nashua, NH	12/20/2005	Rautiola, Craig Rautiola, Rorie

**TOWN OF MONT VERNON
2005
MARRIAGES**

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN/STATE
February 3, 2005 Mont Vernon	Cote, Donald R Mauro, Madeline M	Mont Vernon, NH Mont Vernon, NH
February 12, 2005 Milford	Thomas, Joseph D Sottile, Lindy L	Atlanta, GA Mont Vernon, NH
February 19, 2005 Milford	Houle, Scott R Garneau, Linda M	Mont Vernon, NH Mont Vernon, NH
May 27, 2005 Nashua	Hinckley, David B Feldtmose, Diane J	Mont Vernon, NH Mont Vernon, NH
July 9, 2005 Mont Vernon	Carter, Clairmont P Verreault, Kathryn M	Mont Vernon, NH Mont Vernon, NH
August 6, 2005 Milford	Heaney, Joseph P Marchocki, Kathryn A	Mont Vernon, NH Manchester, NH
August 27, 2005 Mont Vernon	Williams, Howard D Barnes, Claire S	Mont Vernon, NH Winterhaven, FL
November 23, 2005 Mont Vernon	Hillsgrove, Richard A Fredette, Jean N	Mont Vernon, NH Mont Vernon, NH
November 23, 2005 Jaffrey	Ecklund, Peter M Kind, Susan P	Mont Vernon, NH Mont Vernon, NH
December 31, 2005 Mont Vernon	Rohan, Chitrakar Mauro, April Joy	Brookline, MA Mont Vernon, NH

**TOWN OF MONT VERNON
2005
DEATHS**

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Cobb, Leslie	Merrimack, NH	April 9, 2005	Cobb, Leslie Weeks, Blanche
Koch, Anthony	Nashua, NH	April 14, 2005	Koch, Anthony Tripp, Marguerite
Pestana, Joseph	Mont Vernon, NH	June 17, 2005	Pestana, Joseph Schmitt, Gladys
Dessert, Joseph	Mont Vernon, NH	June 23, 2005	Dessert, Oliver Anderson, Doris
Payne, William	Mont Vernon, NH	June 27, 2005	Payne, William Carter, Virginia
Caldwell, Ralph	Nashua, NH	July 6, 2005	Caldwell, James Leland, Betsy
Barnes, Robert	Glencliff, NH	August 31, 2005	Barnes, Earl Pollard, Evelyn
Johnson, Rhonda	Mont Vernon, NH	September 5, 2005	Dearborn, Gerald Boucher, Clarice
Chisholm, Harry	Milford, NH	September 16, 2005	Chisholm, Avon Slater, Alice
Cavanaugh, Michael	Milford, NH	September 25, 2005	Cavanaugh, Merritt Bomhower, Eva
Keys, Patricia	Nashua, NH	October 18, 2005	Nourse, Lawrence Pillsbury, Lucile
Wood, Ruth-Jeanne	Mont Vernon, NH	November 15, 2005	Krampitz, Christian Unknown, Roslyn
Randall, Leonard	Manchester, NH	December 14, 2005	Randall, Earle Leonard, Marion

**TOWN OF MONT VERNON
2005
BURIAL TRANSIT PERMITS**

Permit # Date	Name of Deceased	METHOD	Place of Burial or Cremation	Date of Death
05-0001 June 22, 2005	Pestana, Joseph Justin Jr	Burial	Greenlawn Cemetery, Mont Vernon, NH	June 17, 2005
05-0002 June 24, 2005	Dessert, Joseph Ernest	Cremation	Concord Crematorium Concord, NH	June 23, 2005
05-0003 June 28, 2005	Payne, William Alan	Cremation	Concord Crematorium Concord, NH	June 27, 2005
05-0004 August 15, 2005	Crisp, Norman William Jr.	Burial	Greenlawn Cemetery Mont Vernon, NH	August 12, 2005
05-0005 September 9, 2005	Johnson, Rhonda Jean	Burial	Greenlawn Cemetery Mont Vernon, NH	September 5, 2005
05-0006 November 16, 2005	Wood, Ruth-Jeanne Lillian	Burial	Randolph Center Cemetery Randolph, VT	November 15, 2005

**2005 TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls were open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1, and 2.

Article 1. Town Officers elected:

Selectman - Three Years		John "Jack" Esposito	351
James Whipple	4	Garth Witty	1
Kevin Pomeroy	1	Robert Kadlec	1
Jonna Carpenter	1	Annette Immorlica	1
James Bannon	1		
Treasurer - One Year		Laurie Brown	14
Marilyn Savage	3	John Benjamin	1
Alison Schmidlein	1	John Hubbard	1
Kim Roberge	1	Robert Kadlec	1
JoAnn Smith	1	Karen Walsh	1
Sean Mamone	1	Wes Robertson	1
Tax Collector - One Year		Susan Mason-Brown	353
Dawn Lyon	7	Alice Chamberlain	2
Sally Benjamin	1	Marilyn Savage	1
Town Clerk - One Year		Jeanette Vinton	351
Pauline Stepney	9	Sue Swartz	1
Marilyn Savage	1	Barbara Whipple	1
Sheila Smith	1		
Trustee Of Trust Funds - Three Years		Kenneth H. Lynch	355
Library Trustee - Three Years		John S. Benjamin	357
Kevin Pomeroy	1	Al Ryder	1
Tim Allen	1	Jane King	1
Cemetery Trustee - Three Years		Alton Ryder	343
Barbara Whipple	1	Mike Wells	1
Gerry Griffin	1		
Fireward - Three Years		Sean Mamone	347
Mike Wells	2	Greg Pomeroy	1
Kirk Pomeroy	1		
Auditor - Two Years		Linda Pomeroy	4
Alan Smith	3	Lisa Ballard	1
Marilyn Savage	2	Kevin Pomeroy	1
Eileen Naber	2	Dick Koester	1
John Schwope	1		
Auditor - One Year		Keith Pomeroy	2
Jay Wilson	2	Gerry Griffin	1
Carla Titus	2	Robert Kadlec	1
Bob Naber	2	Ken Stevenson	1
Peter Savage	1		

Overseer Of Public Welfare - One Year			Jeanne Pickett	8
Jase Pickett	2	Bob Naber	1	
Jay Wilson	2	Evelyn Gendron	1	
Ken Steveson	1	Darold Rorabacher	1	
Linda Pomeroy	1	Dorothy Smith	1	
Bob Smith	1	Andrea Baver	1	
Sean Mamone	1	Zoe Fimbel	1	
Alton Ryder	1	Carla Titus	1	

Article 2. Computer Generated format for Zoning Books

To see if the Town is in favor of the adoption of a computer-generated format for the Mont Vernon Zoning Ordinance, Wetland Zoning Regulations, Subdivision Regulations, Non-residential Site Plan Review Regulations, and Excavation Regulations, and their respective contents, indices and glossary. The document will be published as one book, as has been done in the past. Certain typographical errors, non-substantive housekeeping changes and renumbering of sections I-306 through I-316 will be made to the book if this article passes. These changes are shown highlighted in gray in the proposed formatted copy which is available for public inspection at the Town Hall, Town Clerk's office and Daland Library. Passage of this article does not negate nor guarantee passage of any other articles on the ballot. (Planning Board recommends 6-0)

Yes 365 No 49

Article 3. II-302.2 Wetlands

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance and proposed by the Planning Board. (Planning Board recommends 6-1)

Current Regulation:

II-302.2 Wetland areas, excluding bodies of water, may be used to fulfill up to 25% of the minimum lot size as required by Town ordinances and subdivision regulations provided that the minimum non wetland area is contiguous and sufficient in size and configuration to adequately accommodate all required utilities such as sewage disposal and water supply for on-site septic tank and leach fields including both a primary and a secondary leach field location.

Proposed Regulation:

II-302-2 Each lot must contain a contiguous non-wetland area sufficient in size and configuration to support all existing and proposed structures and utilities such as wells and septic systems, including a primary and secondary leach field location.

Yes 298 No 110

Article 4. I-307.3 Payment of Impact Fees.

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinances as proposed by the Planning Board. In the event that Article 2 passes, this paragraph will be re-numbered as I-307.7. (Planning Board recommends 7-0)

Current Regulation:

I-309.3 Payment of Fees. The application shall pay the impact fees required of this Ordinance to the Town of Mont Vernon when a building permit is issued.

Proposed Regulation:

I-309.3 Payment of Fees. Impact fees shall, in accordance with RSA 674:21, (V)(d), be assessed at the time a building permit is issued but the applicant shall pay the impact fees required of the Ordinance to the Town of Mont Vernon at the Town Hall when a certificate of occupancy is issued, unless as provided in the foregoing statute, the planning board has advanced the time of such payment or the planning board and the applicant have come to some other arrangement as provided in said statute RSA 674:21, (V)(d).

Yes 308 No 92

Article 5. I-306 Wireless Service Facility Regulations.

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board. Current regulation "I-306 Telecommunications Facilities Site Requirements" is proposed to be completely replaced by "I-306 Wireless Service Facilities Regulations" in order to keep up with new terms and issues of the industry. The proposed regulation includes some of, and expands upon, the existing regulation. The full text is available for public inspection at the Town Hall, Town Clerk's office and Daland Library. (Planning Board recommends 6-0)

Yes 330 No 70

Article 6. I-406 Non-Residential Zoning.

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board. A new regulation "I-308 In-law Apartments" is proposed. The purpose of this ordinance is to enable extended families to live together by allowing in-law apartments without a special exception. It defines the terms for approval of existing and future in-law apartments. The full text is available for public inspection at the Town Hall, Town Clerk's office and Daland Library. In the event that Article 2 does not pass, this regulation will be numbered I-317. Planning Board recommends 6-1)

Yes 345 No 68

Article 7. I-406 Non-residential Zoning

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board. Current regulation "I-406 home Business" is proposed to be replaced by "I-406 Non-residential Zoning." The purpose of this ordinance is to provide the Planning Board the standards and thresholds for determining the eligibility of a non-residential site use for a non-residential site plan review. The proposed regulation includes and expands upon the existing regulation. The full text is available for public inspection at the Town Hall, Town Clerk's office and Daland Library. (Planning Board recommends 7-0)

Yes 305 No 97

Article 8. I-309 Phasing

To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board. In the event that Article 2 does not pass, this regulation will be numbered I-318. (Planning Board recommends 4-0)

Proposed Regulation:

I-309 Phasing

I-309.1 Purpose

It is a demonstrated fact that rapid and uncontrolled proliferation of the subdivision process places a burden on the municipality to provide and pay for municipal services that are required when a subdivision is approved. The Planning Board is authorized in circumstances where the record demonstrates that such services will be impacted by a particular proposal, in lieu of denial, to require that the subdivision be phased so that the impact will be phased over a certain period of time. The Planning Board is directed to promulgate such regulations as are necessary to effectuate the purpose of this section as part of their subdivision regulations.

Yes 342

No 63

End Of Official Ballot Vote

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 8th, 2005 at the Mont Vernon Village School.

Meeting called to order at 7:35 PM.

Note: Town Meeting Articles and Results - the moderator requested a show of hands instead of ayes/nays, however, unless an actual count was taken, the vote is recorded as a voice vote.

Article 9. Bond issue for Highway Garage.....Ballot vote required.

Voted by amended motion to raise and appropriate the sum of **Six Hundred Thirty Nine Thousand One Hundred Thirty Two Dollars (\$639,132)** for the construction of a new highway garage building on land owned by the Town; for equipping and furnishing of said building, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33, in an amount not to exceed **Five Hundred Seventy Seven Thousand Seven Hundred Forty Seven Dollars (\$577,747)**

To authorize the Selectmen to determine the time and place or payment of principal and interest, fixing the bonds, and all other matters in connection therewith; and to further authorize the Selectmen to withdraw the sum of Sixty One Thousand Three Hundred Eighty Five Dollars (\$61,385) **plus all accrued interest** from the highway garage capital reserve fund for the above purposes; Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. Selectmen recommend 3-0)

YES 174 NO 17

Article 10. Bond issue to purchase Open Space.....Ballot vote required.

Voted to raise and appropriate Seven Hundred Fifty Thousand Dollars and 00/100 (750,000) (Gross Budget) for the purchase by municipality of land or other property interest therein, for the protection of the natural heritage and rural character in the best interest of the Town, including any buildings or structures incidental to such land; and to authorize the issuance of not more than Seven Hundred Fifty Thousand Dollars and 00/100 (\$750,000) of bonds and notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon as well as the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

No such bonds shall be issued earlier than July 1, 2005; and, any of such bonds shall have appropriate terms and maturities such that no principal or interest payment shall become due and payable prior to January 1, 2006; and no such bonds or notes shall be issued with a term of maturity of less than fifteen (15) years. Provided, further that the Selectmen shall not issue such bonds or notes until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this. (Selectmen unanimously oppose).

YES 128 NO 61

Article 11.

Voted not to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Highway Garage Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of constructing a Highway Garage. (Selectmen recommend 3-0)

Failed voice vote

Article 12. Fire Truck Capital Reserve previously established.

Voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. (Selectmen recommend 3-0).

Passed voice vote

Article 13. Purchasing protective gear.

Voted to raise and appropriate the sum of Twenty Seven Thousand Nine Hundred Sixty Eight Dollars (\$27,968) for the purpose of purchasing protective gear and related equipment; Two Thousand and Seven Hundred Ninety Six Dollars (\$2,796) to be raised by the Town of Mont Vernon; the remaining Twenty Five Thousand One Hundred Seventy Two Dollars (\$25,172) to be provided by a Federal Grant. (Note: This grant has already been received by the Town and the Department) (Selectmen recommend 3-0).

Passed voice vote

Article 14. Appropriation for engineering architecture of Fire House

Voted by amended motion to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the engineering, architecture, and estimating services necessary to prepare a site plat, including septic and drainage designs, and a schematic building design for a new Fire Station. The funding requested by this article will provide the information necessary to present a warrant article in 2006 to demolish the existing building and to construct a new Fire Station on the current lot. **In addition a building committee to be formed with representation from the Historic District Commission.**

(Selectmen recommend 3-0).

Passed voice vote

Article 15. For the disposal of 1961 International Pumper Fire Truck.

Voted to authorize the Selectmen to dispose of the 1961 International Pumper Fire Truck by sealed bids with the proceeds to be returned to the Town General Fund. (Selectmen recommend 3-0).

Passed voice vote

Article 16. For the disposal of 1972 International Tanker Fire Truck.

Voted to authorize the Selectmen to dispose of the 1972 International Tanker Fire Truck by sealed bids with the proceeds to be returned to the Town General Fund. (Selectmen recommend 3-0).

Passed voice vote

Article 17. For the disposal of 1997 Ford Pick-up Truck

Voted to authorize the Selectmen to dispose of the 1997 Ford Pick-up Truck by sealed bids with the proceeds to be returned to the Town General Fund. (Selectmen recommend 3-0).

Passed voice vote

Article 18. Modification of Optional Veteran's Tax Credit.

Voted to approve, pursuant to RSA 72:28 to increase the veteran's tax credit from One Hundred Dollars (\$100) to Five Hundred Dollars (\$500). To qualify, the person or persons surviving spouse must satisfy all the conditions of RSA 72:28-34 that pertain to eligibility for this credit, as well as those contained in any other applicable status. (Selectmen recommend 3-0).

Passed voice vote

Article 19. Modification of Service-Connected Disability Veteran's Tax Credit.

Voted to approve, pursuant to RSA 72:35, to increase the service connected disability veteran's tax credit from One Thousand Four Hundred Dollars (\$1,400) to Two Thousand Dollars (\$2,000). To qualify, the person or person's surviving spouse must satisfy all the conditions of RSA 72:35, that pertain to eligibility for this credit, as well as those contained in any other applicable statute. Further, said credit for service connected total disability shall replace the standard veteran's tax credit in its entirety and shall not be in addition thereto. (Selectmen recommend 3-0).

Passed voice vote

Article 20.

Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Passed voice vote

Article 21. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.

Voted to raise and appropriate Seventy Six Thousand Nine Hundred Seventeen Dollars (\$76,917) for the reconstruction of Town roads. This article will be a five-year, non-lapsing article under the provisions of RSA 32:7VI. (Selectmen recommend 3-0)

Passed voice vote

Article 22.

Voted not to raise and appropriate To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000) for painting the Town Hall.

(Selectmen recommend 3-0).

Failed by standing vote Yes: 47 No: 54

Article 23.

Voted to raise and appropriate Voted to raise and appropriate To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the purpose of reconstructing the McCollom building fire escape. (Selectmen recommend 3-0).

Passed voice vote

Article 24.

Voted by amended motion to raise and appropriate the sum of **One Million Two Hundred Ninety Six Thousand Nine Hundred Thirteen Dollars (\$1,296,913)** for the 2005 operating and maintenance budget, exclusive of warrant articles.

(Selectmen recommend 3-0)

Motions: Increase Line 401525 to \$14,500 - passed
Increase Line 408100 to \$23,693.04 - passed
Reduce Line 410110 to \$85 - passed
Increase Line 415008 to \$80,727 - failed
Increase Line 416010 to \$14,800 - passed
Increase Line 445100 to 10,930 - passed

Passed voice vote

Article 25.

Voted not to authorize the Board of Selectmen to accept Wallace Lane as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Failed voice vote

Article 26.

Voted to rename the Road, running from the intersection of Weston Hill Road and Brook Road to the intersection of Tater Street and Kendall Hill Road, currently known as Tater Street Extension, to Gregory Street. Such change to be effective July 1, 2005.

Passed voice vote

Article 27.

Voted to authorize the Board of Selectmen to accept Dutton Circle as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents.

Passed voice vote

Article 28.

Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Passed voice vote

Article 29.

To transact any other business which may legally come before said meeting.

Peter Savage presented a plaque and thanks to Chief Schultz who is retiring after 18 years of service with the Town.

Peter Savage presented flowers to Marilyn Savage who is retiring as Town Clerk and acknowledged the Towns' thanks for her service over the past nine years.

Meeting adjourned at 11:30 pm.

Respectfully submitted,

Jeanette Vinton
Town Clerk

**TREASUER'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 2005**

NOW ACCOUNT	Begin. Balance December 31,2004 \$	187,983.02
Transfers and Deposits		6,190,042.56
Interest Earned		2,249.24
Paid Out on Selectmen's Orders		-5,974,324.60
	End Balance December 31, 2005 \$	405,950.22
<hr/>		
NHPD INVESTMENT POOL	Begin. Balance December 31,2004 \$	55,347.52
Interest Earned		1,581.05
	End Balance December 31, 2005 \$	56,928.57
<hr/>		
CITIZENS INVESTMENT ACCT.	Begin. Balance December 31,2004 \$	1,772,996.01
Deposits		6,754,050.03
Interest Earned		35957.42
Bank Fees		-70
Transfers to Now Account		-6,192,461.04
	End Balance December 31, 2005	2,370,472.42
<hr/>		
CONSERVATION ACCOUNT	Begin. Balance December 31,2004 \$	16.47
Deposits		0
Interest Earned		0
Transfers to Investment Account		-16.47
	End Balance December 31, 2005 \$	0.00
<hr/>		
IMPACT FEES-FIRE STATION	Begin. Balance December 31,2004 \$	7975.78
Deposits (5)		12202.87
Interest Earned		400.4
Bank Fees		0
	End Balance December 31, 2005 \$	20,579.05
<hr/>		
PAYROLL ACCOUNT	Begin. Balance December 31,2004 \$	579.05
Transfers and Deposits		456666.84
Interest Earned		52.23
Paid Out on Selectmen's Orders		-467634.38
	End Balance December 31, 2005 \$	-10,336.26
<hr/>		
TOTAL CASH ON DEPOSIT - DECEMBER 31, 2005		\$ 2,843,594.00

Respectfully Submitted

Laurie M. Brown
Laurie Brown
Town Treasurer

Town of Mont Vernon
Balance Sheet
As of December 31, 2005

ASSETS		LIABILITIES & EQUITY	
Checking/Savings		Liabilities	
100000 · Cash		Current Liabilities	
101000 · General Fund	405,950.22	Other Current Liabilities	-901.67
105000 · Payroll Account	-10,336.26	200100 · Payroll Liabilities.	2,069,421.54
106000 · NHPD Investment Account	56,928.57	218000 · Due To School Districts	2,068,519.87
107000 · Investment Account - Citizen	2,370,472.42	Total Other Current Liabilities	<u>2,068,519.87</u>
Total 100000 · Cash	<u>2,823,014.95</u>	Total Current Liabilities	
115000 · Impact Fees		Long Term Liabilities	
115100 · Fire Station	20,579.05	210000 · Citizens - Conserv. Loan	412,200.00
Total 115000 · Impact Fees	<u>20,579.05</u>	220000 · Citizens - Hwy. Bldg. Loan	577,747.00
Total Checking/Savings	<u>2,843,594.00</u>	Total Long Term Liabilities	<u>989,947.00</u>
Accounts Receivable		Total Liabilities	<u>3,058,466.87</u>
111000 · Taxes Receivable	334,594.92	Equity	
111200 · Tax Liens Receivable	74,803.37	290000 · Equity	0.00
111300 · Taxes Receivable-Elderly Liens	22,970.00	290200 · Reserved	214,271.82
111400 · Overpaid Taxes	-3,948.60	290500 · Unreserved	<u>214,271.82</u>
111500 · Rec. from Capital Reserve	725.00	Total 290000 · Equity	
Total Accounts Receivable	<u>429,144.69</u>	Total Equity	<u>214,271.82</u>
Total Current Assets	<u>3,272,738.69</u>	TOTAL LIABILITIES & EQUITY	<u><u>3,272,738.69</u></u>
TOTAL ASSETS	<u>3,272,738.69</u>		

**Town of Mont Vernon
Treasurers Report - Receipts
January through December 2005**

311000 · Tax Collector Receipts	
311041 · Property Tax - 1996/2002	12,804.00
311042 · Property Tax - 2003	2,480.00
311043 · Property Tax - 2004	241,362.89
311045 · PropertyTax - 2005	4,909,918.98
311061 · Property Tax Liens - 1988/2002	8,057.47
311062 · Property Tax Liens - 2003	31,815.67
311063 · Property Tax Liens - 2004	10,063.25
311071 · Tax & Lien Interest	25,449.35
311105 · Yield Tax - 2005	3,733.73
311202 · Land Use Tax - 2004	9,092.55
311205 · Land Use Tax - 2005	13,000.00
311501 · Overpayments	3,948.55
Total 311000 · Tax Collector Receipts	<u>5,271,726.44</u>
321000 · Receipts From FEMA	19,849.71
322000 · Receipts From State	
322100 · NH - Shared Revenue	20,255.00
322120 · Highway Block Grant	76,916.53
322130 · Rooms/Meals Tax	83,412.07
Total 322000 · Receipts From State	<u>180,583.60</u>
333000 · Town Clerk Receipts	
333100 · Motor Vehicle Permits	410,025.30
333101 · Motor Vehicle Title Fees	1,056.00
333110 · Dog Licences	5,523.00
333120 · Marriage Licenses	315.00
333130 · U C C Fees	455.00
333140 · Vital Statistics	372.00
333145 · Misc.	120.50
333146 · Motor Vehicle Mail Reg. Fees	776.00
333147 · Dog Mail In Registration Fees	62.00
333150 · Filing Fees	69.00
333400 · Town Clerk - Returned Checks	268.00
333450 · Returned Check Charges	174.00
333460 · Over/Short	-14.75
Total 333000 · Town Clerk Receipts	<u>419,201.05</u>

**Town of Mont Vernon
Treasurers Report - Receipts
January through December 2005**

344000 · Receipts From Departments	
344100 · Police Department	3,326.13
344110 · Fire Department	384.00
344115 · Sale of Town Property	4,077.00
344125 · Junkyard Permits	25.00
344130 · Landfill Revenue	6,890.32
344135 · Rent of Town Property	800.00
344140 · Building Permits	17,061.07
344150 · Planning Board Fees	7,717.25
344155 · Zoning Booklets	285.00
344160 · ZBA Fees	800.00
344170 · Town Histories	144.00
344172 · Library Cleaning	780.00
344175 · Recreation	2,555.00
344185 · Misc. Income	8,717.96
344187 · Cable Fee / Franchise Fee	15,069.00
344190 · Copies, Postage Etc..	901.33
344195 · Interest - MM Account	52.23
344200 · Interest - G/F Now Account	2,249.24
344210 · Investment Interest	37,538.47
344215 · Interest - Conservation Fund	0.01
Total 344000 · Receipts From Departments	109,373.01
345000 · Impact Fees.	
344250 · Impact Fees - Fire Station	20,501.46
Total 345000 · Impact Fees.	20,501.46
354501 · Suspense	
333500 · Municipal Fees	1,605.00
354500 · Road Bond	92,798.00
354501 · Suspense - Other	42,426.38
Total 354501 · Suspense	136,829.38
355000 · Other	
354225 · Trustee Of Trust Funds	62,507.00
Total 355000 · Other	62,507.00
Total Income	6,220,571.65

MONT VERNON TRUSTEES of the TRUST FUNDS
2005 FINANCIAL SUMMARY

Trust Funds Balance January 1, 2005	\$ 901,760.22
Income: Interest & Dividends	\$ 28,919.81
Capital Gains	\$ 13,108.62
New Contributions	\$ 2,910.00
Expenditures: Scholarships, Cemetery, Books etc.	\$ (40,574.13)
Funds in Trust December 31, 2005	\$ 906,124.52

<u>INVESTMENTS 12/31/2005</u>	Original Cost	Market Value
Certificates of Deposit	\$ 375,000.00	
<u>Equity Mutual Funds</u>		
1342 Capital World G & I Fund CI A	\$ 45,000.00	\$ 49,079.93
857 Fidelity Diversified International	\$ 18,079.66	\$ 27,908.54
651 Growth Fund of America	\$ 15,519.40	\$ 20,100.87
2063 Investment Company of America	\$ 37,957.02	\$ 64,706.78
1538 MFS Series Trust I Value Fund CI B	\$ 31,500.00	\$ 35,430.34
1589 Washington Mutual Investors Fund	\$ 32,574.35	\$ 49,026.65
<u>Fixed Income Mutual Funds</u>		
2574 Fidelity Intermediate Bond Fund	\$ 27,157.24	\$ 26,487.18
3219 American High Income Trust	\$ 40,081.49	\$ 38,986.89
<u>Balanced Mutual Funds</u>		
2465 American Balanced Fund CI A	\$ 44,574.93	\$ 42,650.60
1628 Capital Income Builder CI A	\$ 75,228.79	\$ 86,307.91
4224 Income Fund of America CI A	\$ 60,114.89	\$ 76,507.61
1728 MFS Series Trust V Total Return Fund CI B	\$ 24,522.58	\$ 26,561.80
1400 MFS Series Trust VI Global Total Return CI B	\$ 17,757.73	
<u>Closed End Funds</u>		
1612 ING Prime Rate Trust	\$ 16,186.95	\$ 10,735.92

<u>CEMETERY PERPETUAL CARE FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Cemetery fund =	48.65%	
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/05	\$ 98,338.23	\$ 350,881.44
New Funds	\$ 2,860.00	
Income		\$ 14,323.08
Capital Gains	\$ 1,445.54	\$ 4,947.03
Expenditures: Maintenance, Improvements		\$ (31,679.12)
Balance 12/31/05	\$ 102,643.77	\$ 338,472.43

<u>SKENDERIAN FAMILY TRUST #1</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #1 =	5.44%	
Income to provide medical aid to elderly/and or needy		
Balance 1/1/05	\$ 36,636.85	\$ 11,070.87
Income		\$ 1,535.95
Capital Gains	\$ 540.20	\$ 171.12
Aid Payments		\$ (661.53)
Balance 12/31/05	\$ 37,177.05	\$ 12,116.41

<u>SKENDERIAN FAMILY TRUST #2</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #2 =	3.61%	
Income for scholarships		
Balance 1/1/05	\$ 30,336.45	\$ 865.66
Income		\$ 1,011.96
Capital Gains	\$ 447.30	\$ 24.35
Scholarships		
Balance 12/31/05	\$ 30,783.75	\$ 1,901.97

<u>SKENDERIAN FAMILY TRUST #3</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #3 =	0.93%	
Income for benefit of Mont Vernon Fire Department		
Balance 1/1/05	\$ 7,995.63	\$ 210.89
Income to Principal Transfer	\$ 23.25	\$ (23.25)
Income		\$ 261.32
Capital Gains	\$ 118.24	\$ 2.88
Paid to Mont Vernon Fire Department		\$ (195.75)
Balance 12/31/05	\$ 8,137.12	\$ 256.09

SKENDERIAN FAMILY TRUST #4All funds held in common investments. Trust #4 = 4.87%
Income for Conservation, Recreation and/or other commissions

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/05	\$ 36,636.08	\$ 8,113.47
Income		\$ 1,422.95
Capital Gains	\$ 540.19	\$ 97.23
Expenditures		\$ (2,642.98)
Balance 12/31/05	<u>\$ 37,176.27</u>	<u>\$ 6,990.67</u>

SKENDERIAN FAMILY TRUST #5All funds held in common investments. Trust #5 = 10.08%
Income for Scholarships

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/05	\$ 85,102.40	\$ 5,003.29
Income		\$ 2,899.67
Capital Gains	\$ 1,254.81	\$ 63.07
Scholarships		\$ (3,000.00)
Balance 12/31/05	<u>\$ 86,357.21</u>	<u>\$ 4,966.03</u>

BANCROFT-LONG MEMORIAL FUNDAll funds held in common investments. Bancroft-Long = 2.04%
Income for beatification of the town

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/05	\$ 13,626.61	\$ 4,052.11
Income		\$ 573.35
Capital Gains	\$ 200.92	\$ 66.31
Expenditures		
Balance 12/31/05	<u>\$ 13,827.53</u>	<u>\$ 4,691.77</u>

CLARA KENDALL TRUST FUNDAll funds held in common investments. Kendall Trust = 1.57%
Income for general improvements in the Cemetery

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/05	\$ 13,314.78	\$ 200.35
Income		\$ 440.18
Capital Gains	\$ 200.75	\$ 4.06
Expenditures		\$ (266.85)
Balance 12/31/05	<u>\$ 13,515.53</u>	<u>\$ 377.74</u>

FIDELIA WHIPPLE SHEDD FUND

All funds held in common investments. Shedd Fund =
 Income for improvement of the village

PRINCIPAL INCOME

2.38%

Balance 1/1/05	\$ 15,590.54	\$ 5,034.49
Income		\$ 668.91
Capital Gains	\$ 229.88	\$ 81.89
Expenditures		
Balance 12/31/05	<u>\$ 15,820.42</u>	<u>\$ 5,785.29</u>

GLADYS GOODWIN TRUST FUND

All funds held in common investments. Goodwin Trust =
 Income for flowers on Temple Cemetery lots

PRINCIPAL INCOME

0.14%

Balance 1/1/05	\$ 743.58	\$ 522.18
Income		\$ 40.42
Capital Gains	\$ 10.96	\$ 7.75
Payment for flowers		\$ (27.90)
Balance 12/31/05	<u>\$ 754.54</u>	<u>\$ 542.45</u>

McCOLLUM SCHOLARSHIP FUND

All funds held in common investments. McCollom Trust =
 Income for scholarships

PRINCIPAL INCOME

7.47%

Balance 1/1/05	\$ 63,385.85	\$ 2,314.05
Income		\$ 2,122.98
Capital Gains	\$ 934.60	\$ 43.79
Scholarships		\$ (1,000.00)
Administrative Costs		\$ (100.00)
Balance 12/31/05	<u>\$ 64,320.45</u>	<u>\$ 3,380.82</u>

GREGORY J. GRIFFIN TRUST

All funds held in common investments. Griffin Trust =
 Income for scholarships

PRINCIPAL INCOME

2.89%

Balance 1/1/05	\$ 24,061.28	\$ 1,860.60
Additional contributions	\$ 50.00	
Income		\$ 834.35
Capital Gains	\$ 355.51	\$ 22.35
Scholarships		\$ (1,000.00)
Balance 12/31/05	<u>\$ 24,466.79</u>	<u>\$ 1,717.30</u>

RUTH I. HANSCOM TRUST

All funds held in common investments. Hanscom Trust =
Income for aid to elderly residents

	<u>PRINCIPAL</u>	<u>INCOME</u>
	0.46%	
Balance 1/1/05	\$ 3,793.79	\$ 208.84
Income		\$ 129.80
Capital Gains	\$ 55.94	\$ 4.57
Balance 12/31/05	<u>\$ 3,849.73</u>	<u>\$ 343.21</u>

MONT VERNON PUBLIC

LIBRARY TRUST

All funds held in common investments. This trust =
Income for books & supplies - formerly Skenderian #6

	<u>PRINCIPAL</u>	<u>INCOME</u>
	3.56%	
Balance 1/1/05	\$ 25,102.14	\$ 5,685.76
Income to Principal Transfer	\$ 115.29	\$ (115.29)
Income		\$ 998.51
Capital Gains	\$ 371.82	\$ 93.57
Balance 12/31/05	<u>\$ 25,589.25</u>	<u>\$ 6,662.55</u>

AMY HUBBARD FEYS TRUST

All funds held in common investments. Feys Trust Fund =
Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
	0.36%	
Balance 1/1/05	\$ 2,332.10	\$ 740.81
Income		\$ 99.67
Capital Gains	\$ 34.39	\$ 12.06
Balance 12/31/05	<u>\$ 2,366.49</u>	<u>\$ 852.54</u>

Von WEBER FUND

All funds held in common investment. Von Weber Fund =
Income for library use

	<u>PRINCIPAL</u>	<u>INCOME</u>
	3.15%	
Balance 1/1/05	\$ 23,163.50	\$ 4,090.66
Income		\$ 883.92
Capital Gains	\$ 341.54	\$ 70.43
Expenditures		
Balance 12/31/05	<u>\$ 23,505.04</u>	<u>\$ 5,045.01</u>

MAUDE E. SMITH FUND**PRINCIPAL****INCOME**

All funds held in common investment. M E Smith Fund = 0.49%

Income for books

Balance 1/1/05	\$ 1,166.06	\$ 3,041.38
Income		\$ 136.45
Capital Gains	\$ 17.19	\$ 46.41
Balance 12/31/05	\$ 1,183.25	\$ 3,224.24

LIBRARY BUILDING EXPANSION FUND**Total**All funds held in common investment. Expansion Fund = 0.91%
expendable trust

Balance 1/1/05		\$ 8,227.44
Contribution		
Income		\$ 266.82
Capital Gains		\$ 124.36
Balance 12/31/05		\$ 8,618.62

Capital Reserve Funds in Trust January 1, 2005

\$ 517,173.76

Interest Income

\$ 15,856.82

New Contributions

\$ 35,000.00

Expenditures

\$ (62,507.00)

Capital Reserve Funds in Trust December 31, 2005

\$ 505,523.58

COMPUTER TECHNOLOGY EXPENDABLE TRUST**Total**

MV Village School Computer needs

Balance 1/1/05		\$ 1,056.39
Interest		\$ 32.04
School District Appropriation FY06		\$ 5,000.00
Expenditure		
Balance 12/31/05		\$ 6,088.43

CONSERVATION COMMISSION FUND**Total**

Fund for use at discretion of Conservation Commission

Balance 1/1/05		\$ 61,262.06
Town appropriation		
Interest		\$ 1,750.13
Expenditures		
Balance 12/31/05		\$ 63,012.19

<u>FIRE TRUCK CAPITAL RESERVE FUND</u>	<u>Total</u>
Principal & Income for Fire Dept. Vehicle Purchase	
Balance 1/1/05	\$ 97,204.32
Town appropriation 3/09/04	\$ 30,000.00
Interest	\$ 6,313.50
Expenditures	
Balance 12/31/05	<u>\$ 133,517.82</u>

<u>HIGHWAY EQUIPMENT CAPITAL RESERVE FUND</u>	<u>Total</u>
Principal & Income for heavy equipment replacement	
Balance 1/1/05	\$ 12,376.29
Interest	\$ 353.63
Balance 12/31/05	<u>\$ 12,729.92</u>

<u>HIGHWAY GARAGE CAPITAL RESERVE FUND</u>	<u>Total</u>
Principal & Income for building a highway garage	
Balance 1/1/05	\$ 61,385.09
Interest	\$ 1,121.91
Expenditures	\$ (62,507.00)
Balance 12/31/05	<u>\$ -</u>

<u>LIBRARY CAPITAL RESERVE FUND</u>	<u>Total</u>
Principal & Income to be used for Daland Library capital improvements	
Balance 1/1/05	\$ 84,191.43
Interest	\$ 1,838.59
Balance 12/31/05	<u>\$ 86,030.02</u>

Matching funds received from Daland Trustees	
Balance 1/1/05	\$ 121,320.22
Interest	\$ 2,315.08
Balance 12/31/05	<u>\$ 123,635.30</u>

<u>MV SCHOOL LAND ACQUISITION ACCOUNT</u>	<u>Total</u>
Mont Vernon School Future Land Purchase Account	
Balance 1/1/05	\$ 52,122.20
Interest	\$ 1,381.81
Balance 12/31/05	<u>\$ 53,504.01</u>

<u>MV VILLAGE SCHOOL MAINTENANCE ACCOUNT</u>	<u>Total</u>
Mont Vernon Village School Maintenance	
Balance 1/1/05	\$ 26,255.76
Interest	\$ 750.13
Expenditure	\$ -
Balance 12/31/05	<u>\$ 27,005.89</u>

Report of the Welfare Officer 2005

Unlike other states, NH does not have a "Welfare System" which otherwise would place a significant drain on taxpayers. Instead, our financial resources depend on the basic needs of the community and the generosity of the town's taxpayers in allotting limited funds for emergencies, and disbursement is strictly monitored by our Selectmen. We depend greatly on "Share" and other area agencies as well as local churches and volunteers to provide emergency assistance not covered by town resources.

Cases in which we have participated include several foreclosures caused by loss of income, electric shut-off notices, emergency fuel deliveries, emergency medical prescriptions, food, automobile repairs, fuel for necessary transportation and rental assistance to forestall eviction. We have also worked with clients in developing a budget to extricate themselves from dire situations and which they were then able to present to creditors.

All calls are kept strictly confidential between a client and the Welfare Officer unless otherwise authorized by the client in seeking further assistance from other agencies.

"Many times the best we can do is to talk with those facing financial challenges to counsel, advise, and direct them to resources that may be able to provide assistance when the town cannot."

"My message to callers is to bring us your problems as soon as possible so that together we can seek options before they become overwhelming challenges." Many times our "interference" can prevent or forestall a situation. Otherwise we are able to refer callers to appropriate agencies.

The **Mission of the NH Welfare Provider's Association** is to prevent financial disasters which could lead to "Homelessness". We are very proud of the fact that all of us throughout the state work together to help those in need to the very best of our ability.

Respectfully Submitted
Jeanne C. Pickett
Welfare Officer

Zoning Board of Adjustment 2005 Report

In 2005, the Zoning Board of Adjustment heard eight cases. 4 were for variances and 4 were for special exceptions.

Case #

- 1-05 Request for variance to allow 13 rather than 3 curb cuts in a proposed open space subdivision. Granted.
- 2-05 Request for a special exception to Article 4 to fill in 11,412 square feet of wetlands. Granted.
- 3-05 A request for a variance concerning Article 1 Section 304.2 to build a 14' x 17' addition that will encroach within the 50' front setback. Granted.
- 4-05 A request for a variance concerning Article 3 Section I-305.3(h) to waive the single entrance per subdivision requirement. Granted.
- 5-05 A request for a variance concerning Article I Section 304.2 to convert a non-conforming building into a single family residence without the required 30' side setback. Granted.
- 6-05 A request for a special exception concerning Article I Section 406.4.3 to conduct a home business consisting of baking and packaging of spiced pecans. Granted.
- 7-05 A request for a special exception concerning Article I Section 406.4.3 to operate a wholesale bakery home business. Granted.
- 8-05 A request for a special exception concerning Article I-406 Section 4.3 of the Zoning Ordinance to operate a software development and support business. Hearing postponed until January 17, 2006.

In addition, in October, the board denied a request for appeal of a planning board subdivision approval.

Zoning Board of Adjustment members:

Walter R. Collins, Chair
H. Allan MacGillivray
Roger Pinchard
Jeanette Vinton
The Clerk's position is open.

A special thanks to Judy Briske for her steadfast support to the ZBA while serving as the Alternate on so many occasions.

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2005

TABLE OF CONTENTS

School Officials
Warrants
Budget (Summary of Appropriations and Revenue)
School Board Chairman's Report
Superintendent of Schools' Report
Principal's Report
Financial Report
Balance Sheet
Status of School Notes
Expenditures for Special Education
Insurance Coverage
General Statistics
Graduates
Staff
School District Meeting, March 21, 2005

SCHOOL OFFICIALS

Mr. Peter King	Term Expires 2007
Mr. Jayson Darula	Term Expires 2007
Mr. Robert Mead	Term Expires 2006
Mr. John Schwope	Term Expires 2008
Mr. Leo White	Term Expires 2006
Mr. Howard P. Colter	Superintendent of Schools
Ms. Nicole Heimarck	Assistant Superintendent
Ms. Susan S. Ward	Business Administrator
Ms. Kathryn Skoglund	Director of Special Education
Ms. Meredith Sumner Nadeau	Principal
Ms. Barbara Millar	School District Moderator
Mr. John Hubbard	School District Treasurer
Ms. Lyn Jennings	School District Clerk
Ms. Sheryl Stephens-Burke	School District Auditor
Ms. Meredith Sumner Nadeau	School District Truant Officer

DRAFT

**MONT VERNON SCHOOL DISTRICT
2006 WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 17, 2006 at 7:00 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a school board member, a moderator, a clerk, a treasurer, and an auditor for the ensuing year, one auditor and one school board member for the ensuing two years, and one member of the school board for the ensuing three years will be acted upon Tuesday, March 14, 2006, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

- ARTICLE 2** To hear the reports of officers, agents and auditors, and to take action with reference thereto.
- ARTICLE 3** To see if the school district will vote to raise and appropriate the sum of \$4,160,725 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation. **The School Board supports this article. Majority vote required to pass.**
- ARTICLE 4** To see if the school district will appropriate funds for the support of school programs and federal projects as follows: school lunch program \$60,108; federal projects \$116,679; said funds to be offset by the receipt of school lunch, state funds, federal funds, or grants. **The School Board supports this article. Majority vote required to pass. These funds are self-supporting through school lunch, state revenues, federal revenues, or grants, and do not affect the tax rate.**
- ARTICLE 5** To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 23rd day of February, 2006:

_____)
Peter King, Chair)
_____)
Jayson Darula)
_____) SCHOOL BOARD
John Schwope)
_____)
Robert Mead)
_____)
Leo White)

A True Copy of Warrant -- Attest

_____)
Peter King, Chair)
_____)
Jayson Darula)
_____) SCHOOL BOARD
John Schwope)
_____)
Robert Mead)
_____)
Leo White)

MONT VERNON SCHOOL DISTRICT BUDGET DRAFT AS OF JANUARY 12, 2006

Account	Description	2004-2005 Adopted	2004-2005 Actual	2005-2006 Adopted	2006-2007 Proposed
10.1100.112.10	SALARIES-TEACHERS	\$576,914	\$579,406	\$617,292	\$656,003
10.1100.114.10	SALARIES-INSTRUCTIONAL ASSTS.	\$26,874	\$20,224	\$31,274	\$16,729
10.1100.120.10	SUBSTITUTES TEACHERS	\$14,000	\$18,554	\$14,000	\$18,500
10.1100.430.10	REPAIR/MAINTENANCE-INSTR EQUIP	\$7,500	\$8,697	\$10,558	\$10,789
10.1100.561.20	TUITION TO MIDDLE SCHOOL	\$710,210	\$751,796	\$895,360	\$966,942
10.1100.562.20	TUITION-CAPITAL EXPENSES	\$19,592	\$19,101	\$22,574	\$20,489
10.1100.610.10	GENERAL SUPPLIES	\$18,361	\$14,838	\$19,511	\$19,500
10.1100.612.10	DALAND MUSIC ACCOUNT	\$70	\$70	\$70	\$70
10.1100.615.10	INSTRUCTIONAL MATERIALS	\$11,360	\$10,214	\$10,408	\$13,206
10.1100.641.10	TEXTBOOKS	\$4,171	\$3,065	\$12,300	\$12,168
10.1100.642.10	ELECTRONIC INFORMATION	\$0	\$0	\$0	\$545
10.1100.644.10	WORKBOOKS	\$6,196	\$4,832	\$2,177	\$3,728
10.1100.645.10	CLASSROOM PERIODICALS	\$546	\$545	\$273	\$716
10.1100.650.10	COMPUTER SUPPLIES	\$2,750	\$2,391	\$2,750	\$2,750
10.1100.733.10	NEW FURNITURE AND FIXTURES	\$1,590	\$1,095	\$1,364	\$1,024
10.1100.734.10	NEW EQUIPMENT	\$0	\$0	\$635	\$435
10.1100.737.10	REPLACEMENT OF FURNITURE	\$1,456	\$1,242	\$2,000	\$2,076
10.1100.738.10	REPLACEMENT OF EQUIPMENT	\$688	\$511	\$672	\$793

TOTAL 1100	REGULAR EDUCATION	\$1,402,278	\$1,436,582	\$1,643,218	\$1,746,463
10.1112.890.00	DEFICIT APPROPRIATION	\$10,000		\$0	\$0
TOTAL 1112	DEFICIT APPROPRIATION	\$10,000	\$0	\$0	\$0
10.1210.111.00	SPECIAL ED ADMIN-SAU39	\$0	(\$483)	\$0	\$0
10.1210.112.10	SALARIES-SPECIAL ED	\$89,264	\$93,536	\$129,151	\$120,190
10.1210.113.10	PROF SALARY-SPEECH THERAPIST	\$52,107	\$52,107	\$53,149	\$53,149
10.1210.114.10	SALARIES-INSTRUCTIONAL ASSIST.	\$12,678	\$13,845	\$26,411	\$30,159
10.1210.115.10	SECRETARY SPECIAL EDUCATION	\$5,772	\$6,033	\$5,945	\$7,317
10.1210.120.10	SUBSTITUTES-SPECIAL ED	\$2,405	\$2,460	\$2,405	\$2,990
10.1210.240.00	TUITION REIMBURSEMENT	\$0		\$0	\$0
10.1210.580.00	SP ED STAFF-TRVL	\$700	\$407	\$800	\$421
10.1210.610.10	GENERAL SUPPLIES	\$124	\$115	\$354	\$311
10.1210.613.10	TESTS	\$700	\$678	\$4,095	\$1,125
10.1210.615.10	INSTRUCTIONAL MATERIALS	\$946	\$931	\$490	\$1,353
10.1210.641.10	TEXTBOOKS	\$86	\$67	\$0	\$0
10.1210.644.10	WORKBOOKS	\$369	\$283	\$316	\$0
10.1210.650.10	COMPUTER SOFTWARE	\$792	\$717	\$0	\$1,616
10.1210.730.10	NEW EQUIPMENT	\$2,370	\$1,321	\$11,839	\$7,348
10.1210.810.00	DUES SP ED	\$200	\$125	\$200	\$82
TOTAL 1210	SPECIAL EDUCATION	\$168,513	\$172,142	\$235,155	\$226,061
10.1220.112.10	SPECIAL ED IN-DIST SALARIES	\$81,283	\$77,987	\$123,415	\$101,658
10.1220.330.10	SPEECH THERAPY	\$1,000	\$38	\$1,000	\$1,000
10.1220.331.00	PRIVATE ASSESSMENT	\$6,500	\$9,481	\$3,000	\$4,500
10.1220.332.00	OCCUPATIONAL THERAPY	\$19,798	\$11,524	\$20,808	\$22,032
10.1220.334.00	PSYCHOLOGICAL SERVICES	\$10,000	\$12,477	\$10,000	\$22,940

10.1220.338.00	OTHER SPECIAL ED SERVICES	\$6,818	\$5,088	\$30,940	\$53,096
SPECIAL EDUCATION SERVICES-IN					
TOTAL 1220	DISTRICT	\$125,399	\$116,595	\$189,163	\$205,226
10.1230.100.10	EXTENDED SCHOOL YEAR	\$7,000	\$5,006	\$7,000	\$10,000
10.1230.330.10	O.O.D. RELATED SERVICES-E	\$15,138	\$16,445	\$0	\$49,031
10.1230.330.20	O.O.D. RELATED SERVICES-M	\$0	\$656	\$9,000	\$95,013
10.1230.563.10	TUITION-NONPUBLIC SCHOOLS ELEM	\$44,673	\$78,277	\$163,000	\$85,700
10.1230.563.20	TUITION-NON PUBLIC SCHOOLS MID	\$213,849	\$73,629	\$74,898	\$68,931
TOTAL 1230	SPECIAL EDUCATION-OUT OF DISTRICT	\$280,660	\$174,013	\$253,898	\$308,675
10.1410.112.10	SALARIES	\$0	\$0	\$1,700	\$3,400
10.1410.610.10	GENERAL SUPPLIES	\$0	\$0	\$0	\$500
TOTAL 1410	OTHER INSTRUCTIONAL PROGRAMS	\$0	\$0	\$1,700	\$3,900
10.2120.112.10	SALARIES-GUIDANCE	\$23,870	\$20,447	\$28,655	\$33,242
10.2120.330.10	TESTING SERVICES	\$640	\$451	\$359	\$2,750
10.2120.610.10	GENERAL SUPPLIES-GUIDANCE	\$247	\$343	\$350	\$597
TOTAL 2120	GUIDANCE SERVICES	\$24,757	\$21,241	\$29,364	\$36,589
10.2130.113.10	SALARY NURSE	\$36,195	\$36,195	\$36,851	\$36,913
10.2130.430.10	REPAIR/ MAINTENANCE OF EQUIP.	\$75	\$134	\$75	\$135
10.2130.520.10	NURSES LIABILITY INSURANCE	\$0	\$0	\$0	\$0
10.2130.580.10	TRAVEL	\$25	\$20	\$25	\$50
10.2130.610.10	GENERAL SUPPLIES	\$1,083	\$960	\$1,084	\$850
10.2130.730.10	NEW EQUIPMENT	\$0	\$0	\$0	\$0
TOTAL 2130	HEALTH SERVICES	\$37,378	\$37,309	\$38,035	\$37,948
10.2150.610.10	GENERAL SUPPLIES	\$0	\$0	\$0	\$0
TOTAL 2150		\$0	\$0	\$0	\$0

10.2190.320.10	ASSEMBLIES	\$0	\$0	\$0
TOTAL 2190		\$0	\$0	\$0
10.2190.320.01	OTHER SUPPORT SERVICES-STUDENT	\$0	\$0	\$550
TOTAL 2190	OTHER SUPPORT SERVICES-STUDENT	\$0	\$0	\$550
10.2210.112.10	SALARIES-CURRICULUM DEVEL	\$2,400	\$2,400	\$3,000
10.2210.240.10	STAFF DEVELOPMENT	\$12,025	\$14,328	\$19,200
10.2210.241.10	STAFF DEVELOPMENT SUPPORT	\$600	\$459	\$1,250
10.2210.580.10	TRAVEL, CONFERENCES, CONVEN.	\$0	\$0	\$379
10.2210.641.10	PROFESSIONAL SUBSCRIPTIONS	\$83	\$70	\$123
TOTAL 2210	SUPPORT SERVICES-INSTRUCTIONAL	\$15,108	\$17,258	\$24,099
10.2220.112.10	INFO/TECHNOLOGY SPECIALIST	\$34,888	\$38,103	\$42,121
10.2220.113.10	SALARIES - CONSULTANT	\$0	\$0	\$0
10.2220.430.10	REPAIR/MAINTENANCE	\$200	\$200	\$250
10.2220.533.10	EDUCATIONAL T.V.	\$0	\$0	\$0
10.2220.610.10	PRINTER SUPPLIES	\$260	\$200	\$260
10.2220.641.10	LIBRARY BOOKS	\$3,000	\$3,011	\$3,000
10.2220.642.10	AUDIO VISUAL SUPPLIES	\$500	\$147	\$500
10.2220.645.10	PERIODICALS AND NEWSPAPERS	\$112	\$0	\$137
10.2220.730.10	NEW EQUIPMENT	\$0	\$0	\$2,400
TOTAL 2220	EDUCATIONAL MEDIA SERVICES	\$38,960	\$41,661	\$48,668
10.2310.111.10	SCHOOL BOARD SALARIES	\$800	\$150	\$800
10.2310.114.10	SALARIES-DISTRICT MEETINGS	\$80	\$0	\$80
10.2310.115.10	SALARY-SCHOOL BOARD SECR	\$500	\$1,246	\$1,760
10.2310.119.10	SALARY-TREASURER	\$1,500	\$1,500	\$1,500
10.2310.331.00	LEGAL FEES	\$5,000	\$11,371	\$5,000

10.2310.332.10	AUDIT FEES	\$3,000	\$4,320	\$3,500	\$7,700
10.2310.333.10	NEGOTIATION EXPENSES	\$0		\$0	\$0
10.2310.540.10	ADVERTISING	\$685	\$950	\$1,400	\$1,400
10.2310.550.10	PRINTING	\$535	\$685	\$600	\$600
10.2310.610.10	SCHOOL BOARD SUPPLIES	\$215	\$316	\$225	\$300
10.2310.611.10	SUPPLIES-TREASURER	\$130	\$0	\$130	\$100
10.2310.810.10	DUES	\$2,800	\$2,688	\$2,815	\$2,903
TOTAL 2310	SCHOOL BOARD SERVICES	\$15,245	\$23,227	\$16,900	\$27,143
10.2320.310.10	SAU MANAGEMENT SERVICES	\$128,233	\$128,502	\$130,161	\$128,833
TOTAL 2320	SAU MANAGEMENT SERVICES	\$128,233	\$128,502	\$130,161	\$128,833
10.2410.111.10	ADMINISTRATIVE SALARIES	\$66,843	\$75,000	\$80,000	\$83,200
10.2410.115.10	SECRETARIAL SALARIES	\$38,376	\$42,555	\$39,527	\$41,044
10.2410.120.10	SUBSTITUTES OTHER	\$1,000	\$198	\$750	\$750
10.2410.240.10	TUITION REIMBURSEMENT	\$750	\$39	\$750	\$750
10.2410.430.10	EQUIPMENT REPAIRS	\$1,700	\$38	\$1,700	\$1,250
10.2410.550.10	PRINTING	\$1,150	\$1,228	\$1,500	\$1,908
10.2410.580.10	TRAVEL, CONFERENCES, CONVENT.	\$300	\$670	\$750	\$750
10.2410.610.10	OFFICE SUPPLIES	\$2,175	\$1,747	\$1,500	\$1,750
10.2410.730.10	NEW EQUIPMENT	\$0		\$175	\$6,641
10.2410.810.10	DUES AND FEES	\$470	\$463	\$710	\$720
TOTAL 2410	SUPPORT SERVICES-SCHOOL ADMIN.	\$112,764	\$121,937	\$127,362	\$138,763
10.2590.620.10	CONTRACTED SERVICES	\$0		\$0	\$0
TOTAL 2590	CONTRACTED SERVICES	\$0	\$0	\$0	\$0
10.2590.620.10	CONTRACTED SERVICES	\$0	\$8,750	\$0	\$0
TOTAL 2590	CONTRACTED SERVICES	\$0	\$8,750	\$0	\$0

10.2620.119.10	CUSTODIAL SALARIES	\$73,011	\$76,501	\$75,969	\$78,856
10.2620.120.10	CUSTODIAL TEMP AND SUBS	\$750	\$0	\$750	\$750
10.2620.421.10	DISPOSAL SERVICES	\$2,660	\$1,516	\$3,200	\$3,200
10.2620.424.10	GROUNDS MAINTENANCE	\$0		\$4,000	\$4,000
10.2620.430.10	REPAIRS AND MAINTENANCE	\$11,500	\$11,423	\$14,500	\$15,000
10.2620.431.10	SERVICES CONTRACTS	\$5,600	\$5,910	\$5,600	\$5,600
10.2620.434.10	PLUMBING REPAIRS			\$1,000	\$1,000
10.2620.435.10	MISC REPAIRS	\$15,000	\$13,134	\$19,900	\$10,000
10.2620.436.10	ELECTRICAL REPAIRS			\$1,000	\$1,000
10.2620.437.10	SEPTIC SERVICE			\$1,100	\$1,100
10.2620.520.10	PROPERTY AND LIABILITY INSUR.	\$8,000	\$11,585	\$13,415	\$16,192
10.2620.531.10	TELEPHONE	\$5,009	\$5,525	\$5,100	\$5,253
10.2620.610.10	CUSTODIAL SUPPLIES	\$8,100	\$8,676	\$9,100	\$9,600
10.2620.622.10	ELECTRICITY	\$26,807	\$29,300	\$26,000	\$42,134
10.2620.624.10	FUEL OIL	\$13,994	\$16,082	\$18,000	\$32,200
10.2620.731.10	NEW EQUIPMENT	\$400	\$303	\$500	\$500
10.2620.735.10	REPLACEMENT OF EQUIP.	\$1,985	\$1,748	\$300	\$6,085
TOTAL 2620	PLANT OPERATION/MAINTENANCE	\$172,816	\$181,703	\$199,434	\$232,470
10.2721.519.00	TRANS. TO/FROM SCHOOL	\$81,858	\$85,117	\$86,487	\$90,075
TOTAL 2721	STUDENT TRANSPORTATION SERVICES	\$81,858	\$85,117	\$86,487	\$90,075
10.2722.519.00	SPECIAL EDUCATION TRANSPORTATION	\$48,150	\$26,935	\$60,000	\$48,000
TOTAL 2722	SPECIAL EDUCATION TRANSPORTATION	\$48,150	\$26,935	\$60,000	\$48,000
10.2725.519.10	TRANSPORTATION-FIELD TRIPS	\$4,560	\$4,944	\$5,325	\$6,120
TOTAL 2725	FIELD TRIP/COCURRICULAR	\$4,560	\$4,944	\$5,325	\$6,120
10.2840.532.10	WIDE AREA NETWORK	\$6,728	\$3,967	\$5,875	\$12,488

TOTAL 5120	INTEREST ON DEBT	\$74,203	\$59,952	\$69,727	\$57,149
10.5222.930.00	TO FEDERAL FUNDS	\$0.		\$0	\$0
TOTAL 5222	TO FEDERAL FUNDS	\$0	\$0	\$0	\$0
10.5251.930.00	CAPITAL RESERVE FUND	\$0		\$0	\$0
TOTAL 5251	CAPITAL RESERVE FUND	\$0	\$0	\$0	\$0
10.5252.930.00	TRANSFER TO BLDG MAINT FUND	\$0		\$0	\$0
10.5252.931.00	TRANSFER TO TECHNOLOGY FUND	\$4,500	\$3,927	\$5,000	\$5,000
TOTAL 5252	TRANSFERS TO EXPEND. TRUST FUNDS	\$4,500	\$3,927	\$5,000	\$5,000
TOTAL Fund 10 Budget					
Fund 21	FOOD SERVICE				
21.3100.1xx	SALARIES		\$13,355	\$18,302	
21.3100.2xx	FICA		\$828	\$1,135	
21.3100.2xx	MEDICAID		\$194	\$265	
21.3100.2xx	UNEMPLOYMENT COMP.		\$40	\$40	
21.3100.2xx	WORKER'S COMP.		\$335	\$335	
21.3100.430	REPAIR/MAINTENANCE		\$1,500	\$1,575	
21.3100.5xx	EQUIPMENT LEASE		\$9,713	\$16,008	
21.3100.610	PAPER SUPPLIES		\$879	\$1,251	
21.3100.612	CLEANING EXPENSES		\$257	\$1,070	
21.3100.615	OFFICE EXPENSES		\$447	\$470	
21.3100.630	FOOD COSTS		\$14,776	\$15,515	
21.3100.635	COMMODITIES		\$1,418	\$1,488	
21.3100.640	MISCELLANEOUS		\$1,575	\$1,654	
21.3100.735	SMALLWARES		\$1,500	\$1,000	
TOTAL FUND 21		\$0	\$46,817	\$60,108	
Fund 22	IDEA GRANT				
		\$38,790	\$38,790	\$52,719	\$52,719

WORLD LANGUAGE (FLAP)	\$56,870	\$39,997	\$28,160	\$0
REAP FEDERAL GRANT	\$4,186	\$4,186	\$3,194	\$7,524
TITLE I	\$40,288	\$40,288	\$37,479	\$32,778
TITLE IIA	\$16,722	\$16,722	\$26,067	\$20,866
TITLE IID	\$1,680	\$1,680	\$1,882	\$0
TITLE IV	\$0	\$0	\$2,337	\$1,870
TITLE V	\$0	\$0	\$1,152	\$922
TOTAL FUND 22	\$158,536	\$141,663	\$152,990	\$116,679
TOTAL ALL FUNDS	\$3,446,028	\$3,349,111	\$4,076,751	\$4,337,512

DRAFT MONT VERNON SCHOOL DISTRICT PROJECTED REVENUE SUMMARY

<i>Item</i>	<i>2005-2006 DRA</i>	<i>2006-2007 Proposed</i>	<i>Change</i>
General Fund Expenditures	\$3,876,944	\$4,160,725	\$283,781
Special Revenue and Food Service	\$208,381	\$176,786	(\$31,595)
Budgeted Expenditures (All Funds)	\$4,085,325	\$4,337,511	\$252,186
Unreserved Fund Balance	\$170,482	\$50,000	(\$120,482)
State Aid			
School Building Aid	\$54,249	\$90,249	\$36,000
Catastrophic Aid	\$88,215	\$88,215	\$0
Child Nutrition	\$0	\$0	
Medicaid	\$10,000	\$10,000	
Other	\$0		
Subtotal: State Aid	\$152,464	\$188,464	\$36,000
Federal Aid			
Grants In Aid	\$161,564	\$116,678	(\$44,886)
Subtotal: Federal Aid	\$161,564	\$116,678	(\$44,886)
Other Revenue			
Sale Of Bonds / Notes			
Transfer From Cap. Pr. Fund			
Subtotal: Other Revenue	\$0	\$0	
Local Revenue			
Interest Income	\$500	\$500	\$0
Food Service	\$46,817	\$60,108	\$13,291
Other	\$70	\$70	\$0

Subtotal: Local Revenue	\$47,387	\$60,678	\$13,291
Assessment:			
Budgeted Expenditures (All Funds)	\$4,085,325	\$4,337,511	\$252,186
Less Unreserved Fund Balance	\$170,482	\$50,000	(\$120,482)
Less Subtotal: State Aid	\$152,464	\$188,464	\$36,000
Less Subtotal: Federal Aid	\$161,564	\$116,678	(\$44,886)
Less Subtotal: Other Revenue	\$0	\$0	
Less Subtotal: Local Revenue	\$47,387	\$60,678	\$13,291
Current Appropriation	\$3,553,428	\$3,921,691	\$368,263
Current Appropriation	\$3,553,428	\$3,921,691	\$368,263
Deficit Appropriation			
Advance Appropriation			
Total Appropriation	\$3,553,428	\$3,921,691	\$368,263
Total Appropriation	\$3,553,428	\$3,921,691	\$368,263
Less State Property Tax - MVSD Portion	\$429,697	\$400,451	(\$29,246)
Less Adequate Education Grant-MVSD Portion	\$822,519	\$822,519	
Less FY04 Targeted Aid	\$5,238	\$0	
Mont Vernon School District Tax Assessment	\$2,295,974	\$2,698,721	\$402,747
Local Assessed Valuation - with Utilities	\$243,029	\$243,029	\$0
Local Assessed Valuation - less Utilities	\$242,059	\$242,059	\$0
Estimated Tax Impact			
MVSD State Property Tax Rate (per \$1,000)	\$1.78	\$1.65	(\$0.12)
MVSD Local Education Tax Rate (per \$1,000)	\$9.45	\$11.10	\$1.66
Total ASD Tax Rate (Local + State)	\$11.22	\$12.76	\$1.54

Report of the Mont Vernon School Board Chairman

2005 was a year of pride and success for the Mont Vernon School District.

We can proudly boast that we have the finest school secretary in the state of New Hampshire! The New Hampshire Association of School Principals selected Sheila Asselin as the Elementary School Principal of the Year. Sheila has been in the front office at the Village School for ten years, serving as the Town Clerk prior to that. I doubt that there is a Town resident that doesn't recognize Sheila's smiling face. Congratulations Sheila!

Ten staff members gave up a week of their summer break to attend the Building Respectful Schools conference in Plymouth. Some of the goals of this conference were to increase the number of students who are comfortable and happy at school and to support student's involvement in their own education and learning. The level of staff involvement with this program is a testament to the leadership of our principal, Meredith Nadeau and the teamwork attitude that permeates the building.

The maintenance staff completed several building projects. The playground area was fenced and a retaining wall was constructed near the basketball court. The basketball court was resurfaced and upgraded thanks to the Skendarian Trust and the efforts of Eileen Naber. Last year's building system upgrades are providing the benefits of a comfortable, dry building, while saving 2,400 gallons of fuel oil last year. Although energy costs have skyrocketed, the budget impact has been manageable, due to the reduction in fuel consumption. The building and grounds have never looked better.

Inside the building, a new water treatment system was installed and the kitchen was outfitted with cooking and dishwashing appliances. The Village School was originally designed with a working kitchen, but this area was never equipped for cooking. Prior to this year, lunches were prepared at an Amherst school then driven up the hill to serve. By all accounts, the lunch program has been a success, providing fresh cooked, hot lunches for the students.

A student council was formed this year at the Village School. They have been quite active and successful at planning and implementing school improvements. Other extracurricular activities included band, chorus, and track. Claudette Stone has been the volunteer behind the track program for 10 years. Her efforts motivate most of the students in grade 4 through 6 to participate in this after school activity. It is amazing that, year after year, our small town fields the largest roster of athletes at the multi-town Track Meet. Thank you Claudette.

Planning for the future, the School Board reactivated the Future School Site Committee. This committee, led by Bob Naber is looking for suitable land for the next school site. The school board also retained the New Hampshire School Administrators Association to prepare population projections and assess the districts future building needs. A school board subcommittee has working together with the Amherst School Board to coordinate the future planning between the two towns.

Mr. Howard Colter, our superintendent, announced his plans to leave the district after this school year. Mr. Colter worked tirelessly and he will be sorely missed, but his positive impacts will remain after he is gone. Thank you Howard.

A final thank you goes out to all the residents, parents, staff, and children who contributed to the school and town in 2005. It is truly a special place.

Respectfully Submitted,

Peter M. King

School Board Chairperson

SAU 39's Report

Under the able leadership of Principal Meredith Nadeau, and the dedication and hard work of teachers, we are pleased to share with you several noticeable initiatives that are underway at Mont Vernon Village School. These pursuits include a review of the mathematics program and the pilot of a new math curriculum. Several teachers have volunteered to integrate units of instruction this school year which originate from a math program developed at the University of Chicago. Several surrounding school districts have implemented this very program with telling student results leaving us encouraged by our endeavor.

A second project receiving extra attention addresses the improvement of school climate. In other words, doing what we can to make each child feel welcome, safe, and respected at school. We know that student learning is directly connected to how a child feels while at school. An impressive number of teachers and Principal Nadeau attended a summer week-long conference on the topic of school climate. Administration joined them for the week and returned quite impressed by the caliber of your teaching staff.

Writing skills is another priority for the faculty and entire SAU. For the past few years teachers have been working collaboratively and with consultants on a school approved writing program. Ultimately, our goal is to have a K-12 approach to the instruction and development of student writing skills. This will establish common language and assessment among all schools within the towns of Mont Vernon and Amherst.

Safety and the appearance of school grounds have been improved as a result of numerous projects over the past year. We thank the school board, community volunteers, and all the citizens of Mont Vernon for your support and contributions. Today the school is in good repair and quite pleasant for teachers and students.

Speaking of volunteers, we continue to be so impressed and grateful to all the parent and community volunteers who help us serve the needs of children. Throughout the school day and into the evenings and weekends we see volunteers making a sizeable contribution to the lives of children. We Thank You!

Additionally, the school board has been a great pleasure to work with. We have observed noticeable improvements in relations with employees and the administration. Communication has improved, and the school board is stressing long-range planning. This is all very positive.

Earlier this school year the Board initiated a facility study as part of a master plan for future educational needs. This careful planning will help set a course for facility, staffing, and programmatic needs down the road. For now, it seems the existing facility will meet our needs at the K-6 level for some years to come.

Dennis Melanson and his crew also deserve recognition. Collectively, they keep the school clean, well-lit, and, attractive. This has a tremendous impact on student learning, good behavior, and high morale.

Lastly, Porter Dodge, Principal at Amherst Middle School, worked closely with Meredith Nadeau to improve the involvement and transition of Mont Vernon students to the middle school. We have only heard positive reports on their efforts. This work continues each year with a new group of students making the transition.

Sincerely,

Howard Colter, *Superintendent of Schools*

Nicole Heimark, *Director of Curriculum and Professional Development*

Principal's Annual Report for the Mont Vernon Village School
2005-2006

This year the Village School opened with its own working kitchen and special thanks are due to SAU Food Services Director Franceen Lupa and to food service staff members Sharon Colburn and Kathy Cloutier for the success of this program. Several noticeable changes also occurred on the school grounds with the addition of a fence around the perimeter of the playground and a retaining wall to prevent further erosion.

Several staff changes have also occurred this year. Welcome to Karin Alger, 6th grade teacher, Sara Millas, 5th grade teacher, and instructional assistant Dawn Schnitzer. We are happy to have them as members of the Village School team. Congratulations go to Village School teacher Danielle Costa on the completion of her Master's Degree program. We also congratulate Administrative Assistant, Sheila Asselin, for being named the Elementary School Secretary of the Year by the New Hampshire School Principals' Association. Mrs. Asselin was honored at an award luncheon last spring.

The Village School, under the leadership of Superintendent, Howard Colter, continues to set high standards for student and faculty performance. Mont Vernon is working toward the two SAU goals of differentiating instruction to meet the needs of all learners and improving student performance in reading, writing, mathematics, and critical thinking. This year much of our professional development and learning has centered on the goal of differentiation to meet the needs of the diverse learners in our classrooms and integrating technology into instruction to improve learning. The Village School was recognized as a LoTi (Level of Technology Implementation) school this year and has benefited from free access to resources to help us meet those goals. Technology teacher, Christine MacKelvey, was trained as a LoTi mentor and will continue to provide professional development training for staff in this area in coordination with other SAU technology specialists, including the SAU's Director of Technology, Bruce Chakrin.

The Village School remains focused on the implementation of the 6 Traits writing program and is piloting a new mathematics program in grades K-4. SAU curriculum committees, under the leadership of our new Director of Curriculum and Professional Development, Nicole Heimarck, continue their work on revising and assessing district curriculum.

The New England Common Assessment Program (NECAP), developed by the states of New Hampshire, Vermont, and Rhode Island, was fully implemented this year. The NECAP replaces the New Hampshire Educational Improvement and Assessment Program (NHEIAP) which had been given over the previous several years. NECAP assessments were given this year to students in grades three through six in reading, math, or writing. This will be the first year that data from the NECAP assessments is available. We expect to receive the assessment results from the state sometime in late January. Next year, the Village School plans to join other schools in the SAU in the implementation of NWEA testing. NWEA testing can help us to look closely at local curriculum and assess our progress annually and in a timely manner. We hope that this testing will provide critical data for school improvement and the refinement of our curriculum.

Beyond providing students with a strong foundation in the core academic subjects, the Village School staff is concerned about developing the whole child. This year, in addition to art, music, physical education, library, foreign language, and computer technology, we have given special attention to social development. The guidance counselor provides bimonthly lessons to each classroom following the state frameworks for guidance education. In addition, a group of ten staff members attended a conference on creating a respectful school climate. Those staff members have shared their ideas with the larger school community, and we look forward to seeing that all of our students feel valued, safe, and respected within the school community.

The Village School PTA continues to provide strong support for the school in many ways, including financial support for many curriculum related projects, for arts related projects, and for a new sound system in the multi-purpose room. In addition, the PTA creates many opportunities for the community to come together, building a stronger community. We deeply appreciate all the parent and community volunteers who help support teaching and learning at the Village School. MVVS has again been recognized with a Blue Ribbon Achievement Award for its outstanding volunteer program, and we thank all of the parents and volunteers who have helped us with numerous projects and efforts. We can always find a place for new volunteers.

We are proud of the environment that has been created at MVVS and of the strong academic program provided for children. Our faculty is talented and committed. Our support staff is strong and an integral part of the life of the school. The community's continued and expanded involvement in the school will help us grow. We invite you to visit the school and observe the students and staff in action.

Sincerely,

Meredith Sumner Nadeau, Principal

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 2004 to June 30, 2005)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PETER KING JAYSON DARULA JOHN SCHWOPE ROBERT MEAD LEO WHITE	HOWARD P. COLTER, ED.D. Superintendent of Schools
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School Board September 1, 2005

TOTAL FUND EQUITY	JULY 1, 2004		\$100,031.15
TOTAL REVENUE			\$3,278,681.22
EXPENDITURES:			
1100	Regular Education programs:		
	Elementary Programs	\$685,244.76	
	Tuition - Amherst middle School	<u>\$751,796.24</u>	
			\$1,437,041.00
1200	Special Education Programs		\$461,780.35
2100	Student Support Services		\$58,550.29
2200	Instructional Staff programs		\$58,801.06
2300	General Administration		\$151,642.27
2400	School Administration		\$121,937.00
2600	Plant Operation/maintenance		\$181,702.63
2700	Student Transportation		\$114,584.93
2800	Central Support services		\$5,994.80
2900	Employee Benefits		\$364,475.62
4000	Facilities Acquisition/Construction		\$0.00
5110	Debt Service principal		\$175,000.00
5120	Debt service Interest		\$59,952.25
	Expenditure Transferred to Expendable Trust Fund		<u>\$3,926.92</u>
	Total Expenditures		\$3,195,389.12
TOTAL FUND EQUITY	JUNE 30, 2005		<u><u>\$183,323.25</u></u>

MONT VERNON SCHOOL DISTRICT
 GOVERNMENTAL FUNDS
 BALANCE SHEET
 June 30, 2005

	General	Building Project	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and short-term investments	\$127,541	\$32,158	\$0	\$159,699
Receivables:				
Intergovernmental	\$24,931	\$0	\$153,523	\$178,454
Due from other funds	\$88,440	\$0	\$0	\$88,440
TOTAL ASSETS	\$240,912	\$32,158	\$153,523	\$426,593
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$27,419	\$0	\$1,377	\$28,796
Intergovernmental payables	\$28,829	\$0	\$806	\$29,635
Deferred revenue - grants	\$0	\$0	\$2,758	\$2,758
Due to other funds	\$1,340	\$18,266	\$68,834	\$88,440
TOTAL LIABILITIES	\$57,588	\$18,266	\$73,775	\$149,629
Fund Balances:				
Reserved for:				
Encumbrances	\$12,842	\$0	\$0	\$12,842
Unreserved:				
Undesignated, reported in:				
General fund	\$170,482	\$0	\$0	\$170,482
Special revenue funds	\$0	\$0	\$79,748	\$79,748
Capital project funds	\$0	\$13,892	\$0	\$13,892
TOTAL FUND BALANCES	\$183,324	\$13,892	\$79,748	\$276,964
TOTAL LIABILITIES AND FUND BALANCES	\$240,912	\$32,158	\$153,523	\$426,593

Village Elementary Renovation (Bonds)
(Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2005)

	PRINCIPAL	INTEREST	TOTAL
2006	\$80,000.00	\$24,676.50	\$104,676.50
2007	\$80,000.00	\$18,550.50	\$98,550.50
2008	\$80,000.00	\$12,412.00	\$92,412.00
2009	\$80,000.00	\$6,206.00	\$86,206.00
	<hr/>		
	\$320,000.00	\$61,845.00	\$381,845.00

VILLAGE ELEMENTARY EXPANSION
2002 (Bonds total \$872,662)

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2005)

	PRINCIPAL	INTEREST	TOTAL
2006	\$90,000.00	\$24,151.00	\$114,151.00
2007	\$85,000.00	\$19,667.00	\$104,667.00
2008	\$85,000.00	\$15,311.00	\$100,311.00
2009	\$85,000.00	\$10,954.00	\$95,954.00
2010	\$85,000.00	\$6,598.00	\$91,598.00
2011	\$85,000.00	\$2,210.00	\$87,210.00
	<hr/>		
	\$515,000.00	\$78,891.00	\$593,891.00

**MONT VERNON SCHOOL DISTRICT
2004 BUILDING RENOVATION
ROOF REPAIR
NOTE DATED 07/01/2004**

	PRINCIPAL	INTEREST	TOTAL
2006	\$120,000.00	\$18,931.33	\$138,931.33
2007	\$120,000.00	\$14,198.50	\$134,198.50
2008	\$120,000.00	\$9,491.60	\$129,491.60
2009	\$120,000.00	\$4,732.83	\$124,732.83
	<hr/>	<hr/>	<hr/>
	\$480,000.00	\$47,354.26	\$527,354.26

**Actual Expenditures for Special Education Programs and Services
 FY 2003--2004 and FY 2004-2005 per RSA 32:11a**

ITEM	FY 2003-2004	FY 2004-2005
REVENUES		
Catastrophic Aid	\$59,845.99	\$65,464.91
Idea grant	\$43,500.00	\$38,790.32
Medicaid	<u>\$35,909.54</u>	<u>\$42,982.49</u>
Total Revenues	\$139,255.53	\$147,237.72
EXPENDITURES		
Salaries	\$270,742.73	\$266,607.28
Employee benefits	\$77,703.16	\$88,197.13
Purchased Services	\$440,935.60	\$253,424.26
Supplies	\$2,706.66	\$2,647.14
Equipment	\$557.71	\$879.61
Other	<u>\$992.27</u>	<u>\$940.91</u>
Total Expenditures	\$793,638.13	\$612,696.33
Net Cost of Special Education	<u><u>\$654,382.60</u></u>	<u><u>\$465,458.61</u></u>

Source DOE 25

INSURANCE COVERAGE – 2004-2005

Special Multi-Peril Policy Includes:

Building Insurance	Village School	\$2,487,100
Building Contents	Village School	\$ 644,900
Single Limit - Liability for Bodily Injury and Property Damage		\$1,000,000
General Liability Aggregate Limit		\$2,000,000
Faithful Performance		\$ 500,000
Treasurer's bond		\$ 100,000
Hire Auto and Non-Owner Auto Liability		per occurrence
Bodily Injury Liability Limit		\$1,000,000
Errors and Omissions Insurance		\$2,000,000
Worker's Compensation		Statutory Coverage

GENERAL STATISTICS FOR SCHOOL YEAR 2004-2005

Number of Pupils Registered As of June 30, 2005: 239

Enrollment by Grades As Of June 18, 2005:

Kindergarten	-	27		
Grade 1	-	42	Grade 4	- 30
Grade 2	-	26	Grade 5	- 34
Grade 3	-	31	Grade 6	- 49

There were 9 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 225.6

Number of One-Half Day Sessions In All Schools: 360

Total Professional Staff:

Full-Time --	19
Part-Time --	6

Pupils Tuitioned to Amherst as of June 18, 2005:

Grade VII	43
Grade VIII	39

MONT VERNON GRADUATES – 2005

Ballard, Anna	Geisinger, Amanda	Philbrick, Alex
Bemis, Kelsea	Gendron, Austin	Poor, Merrill
Bent, Morganne	Glassman, Amber	Roberge, Stephen
Bird, Madison	Guilfoyle, Tory	Robertson, Kyle
Boutin, Kory	Harris, Brianna	Quinn, Alicia
Brackett, Joshua	Hayden, Erik	Savo, Daniel
Brill, Jesse	Hinton, Adrew	Senecal, John
Brown, Ryan	Hoffman, Anastasia	Stepney, Michael
Caron, James	Housley, Benjamin	St. Pierre, Andrew
Chisholm, Megan	Landrum, Madeleine	Tilsley, Jacob
Chouramanis, Konstantin	Miller, Samantha	Titus, Samuel
Coughlin, William	Nassiopoulos, Nicolette	Warren, Payton
Darula, Jordon	Nemec, Jeremy	White, Anna Lee
DeShazo, Sabine	Nivens, Caey	Will, Ian
DiRienzo, Maylin	Peret, Grant	Yetto, Caterina
Dobbs, Rachel	Perry, Malea	
Gandhi, Tamanna	Perry, Miguel	

Mont Vernon Staff Members – 2005/2006

Name	Experience as of		05-06 Assignment	Degree	College/University	05-06 Salary
	June 2005					
Ahgren, Paloma	2		Foreign Language	B.S.	Rivier College	\$ 28,617
Aleer, Katrin	1		Grade 6	M.A.	Keene State College	\$ 32,742
Belak, Barbara	3		Guidance Counselor	M.A.	Keene State College	\$ 20,447
Button, Deborah	29		School Nurse-P.T.	B.S.N.	W. Virginia Wesleyan College	\$ 36,195
Costa, Danielle	3		Special Education	B.S.	Rivier College	\$ 33,058
Daedigian, Shakeh	5		Grade 3	M. Ed.	U-Mass. Lowell	\$ 34,100
Dunn, Gretchen	27		Kindergarten	B.S.	Ohio University	\$ 49,640
Farmer, Martha	10		Grade 1	M. Ed.	Antioch New England	\$ 41,295
Findlav, Wilmerlee	25		Music - P.T.	B.M. Ed.	Howard University	\$ 19,313
Forrest, Ann	12		Grade 4	M. Ed.	University of New Hampshire	\$ 44,214
Galan, Cheryl	12		Grade 2	M. Ed.	Antioch New England	\$ 36,648
Griffin, Sarah	4		Special Education	M. Ed.	Rivier College	\$ 22,416
Jordan, Barry	29		Grade 6	B.S.	Salem State College	\$ 48,280
MacKelvey, Christine	8		Tech. Specialist	B.S.	Empire State College	\$ 36,128
Mattie, Janet	6		Grade 2	M. Ed.	Rivier College	\$ 36,332
Narducci, Linda	15		P.E. - P.T.	B.S.	Trenton State	\$ 18,804
Philibotte, Loren	7		Grade 1	B.S.	Franklin Pierce College	\$ 33,840
Rancourt, Lisa	17		Art - P.T.	B.S.	S.U.N.Y. - Buffalo	\$ 18,768
Richard, Anne	11		Special Education	M. Ed.	Rivier College	\$ 43,868
Sanborn, Pam	16		Speech Pathologist	M.A.	Northeastern University	\$ 52,107
Sandahl, Nancy	30		Grade 5	B.S.	Keene State College	\$ 48,280
Silva, Meghan	2		Grade 2	M.A.	Keene State College	\$ 32,742
Steckel, Amy	10		Grade 3	B.S.	Memphis State University	\$ 37,490
Sumner, Meredith	11		Principal	C.A.G.S.	University of New Hampshire	\$ 75,000
Tighe, Kimberly	21		Grade 4	B.S.	Keene State College	\$ 46,920

Support Staff:

Asselin, Sheila	Administrative Assistant – Current
Banks, Michael	Sp. Ed. Assistant – Current
Bowden, Debra	Sp. Ed. Assistant – Current
Cheever, Lynn	Sp. Ed. Assistant – Current
Cloutier, Catherine	Food Service
Sharon Colburn	Food Service
Curry, Nancy	Sp. Ed. Assistant - Current
Daniels, Robert	Title I Tutor – Current
Desborough, Kristen	Sp. Ed. Assistant – Current
Eusebio, Mary Ann	Sp. Ed. Assistant - Current
Jameson, Charlotte	Administrative Assistant – Current
Kauffman, MaryAnne	Sp. Ed. Assistant - Current
Kibbie, Olivia	Sp. Ed. Assistant – Current
Leonard, Patricia	Instructional Assistant - Current
Melanson, Dennis	Facilities Manager - Current
Menendez, Jose	Custodian - Current
Patten, Cheryl	Sp. Ed. Secretary - Current
Pomeroy, Linda	Title I Tutor - Current
Rendell, Robert	Custodian – Current
Schnitzer, Dawn	Sp. Ed. Assistant – Current

MONT VERNON SCHOOL DISTRICT
MINUTES OF THE SCHOOL DISTRICT MEETING

MARCH 11, 2005

Approximately 71 people gathered in the multipurpose room of the Mont Vernon Village School on March 11, 2005 at 7:30pm for the annual School District Meeting.

School Board Chairman King presented a certificate of recognition to William O'Brien for three years service on the school board.

Moderator Peter Hayden called the meeting to order and led in the Pledge of Allegiance. Pastor Carroll led the invocation.

Moderator Hayden read the first warrant article and introduced the members of the school board and administration: school board – Pam Coughlin, Tim Hageman, Bill O'Brien, Peter King, Bob Mead; administration – Superintendent Howard Coulter, Steve Zadrevak, Susan Ward, Principal Meredith Sumner, and Director of Special Services Kathy Skogland. He announced that School District Clerk Tim Allen was absent due to illness and announced the appointment of Jeanette Vinton as Deputy School District Clerk. He introduced the Budget Committee: Kim Roberge, Scott Foster, Kathy Dobbs, Jayson Darula, and Joe Conrad. He introduced Barbara Millar, who is the moderator-elect.

Moderator Hayden covered the meeting rules and procedures.

Moderator Hayden called for article 2.

To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Chairman King moved and Member Coughlin seconded the article. The article was adopted by a show of hands.

Moderator Hayden called for article 3.

To see if the school district will vote to raise and appropriate the sum of \$3,941,822 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation.

Chairman King moved and Member Coughlin seconded the article. Chairman King yielded to Assistant Superintendent Ward, who presented an overview of the budget.

Moderator Hayden began a line-by-line review of the budget. [A copy of the budget with accounting line numbers and row numbers is found in the green sheet document entitled "Mont Vernon School District Annual Meeting, March 11, 2005."]

Chairman King moved to amend line 10.1100.112.10, row 5, teacher's salaries, from \$592,748 to \$617,292 and Member Coughlin seconded. Chairman King advised the voters that this is the first of a series of school board amendments, the net effect of all such amendments would be \$25,000. He yielded to Member O'Brien who presented an overview of the collective bargaining agreement. Compensation increased 6% composed of the following: 1% for maintaining medical benefits, 1% New Hampshire retirement law changes, 2% to fund step increases, and 2% for a cost-of-living increase of 4%.

Eileen Nabor asked why the voters were not given an up-to-date spreadsheet [that reflects the ratified dollar amounts.] Moderator Hayden replied that he made the call to provide the voters the same budget as at the public hearing.

Patty Bemis asked for the new amount.

Kim Roberge advised voters to refer to the yellow budget sheet.

Al Ryder asked about the Budget Committee's recommendation for 3% instead of the School Board's 2% cost-of-living increase. Kim Roberge responded.

Moderator Hayden put the row 5 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1100.114.10, row 6, from \$31,120 to \$31,274 and Member Coughlin seconded. He explained that this is an increase from 2% to 3% for one employee.

Eileen Nabor asked if this amendment is from the school board or budget committee. Moderator Hayden and Kim Roberge responded.

Moderator Hayden put the row 6 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1100.610.10, row 12, general supplies, from \$18,361 to \$19,511 and Member Coughlin seconded. He explained that this item is obligated by the collective bargaining agreement.

David Brooks asked how long the collective bargaining agreement runs. Member O'Brien responded one year for both terms and conditions as well as salaries.

Moderator Hayden put the row 12 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1210.112.10, row 27, special education salaries, from \$124,066 to \$129,151 and Member Coughlin seconded. He explained that this item is obligated by the collective bargaining agreement.

Zoe Fimbel asked if this amount was to add more teachers. Chairman King responded that this was for step and cost.of.living increases for two existing special education teachers.

Moderator Hayden put the row 27 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1210.113.10, row 28, speech therapist salaries, from \$53,107 to \$53,149 and Member Coughlin seconded. He explained that this item is for a salary increase from 2% to 3% for support staff.

Eileen Nabor asked for clarification of whether this position is an employee in the collective bargaining unit. Chairman King responded that this position is an employee, but not in the collective bargaining unit.

Moderator Hayden put the row 28 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1210.114.10, row 29, instructional associates salaries, from \$26,283 to \$26,411 and Member Coughlin seconded. He explained that this item is for a salary increase from 2% to 3% for support staff.

Moderator Hayden put the row 29 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1210.115.10, row 30, secretary special education salaries, from \$5,887 to \$5,945 and Member Coughlin seconded. He explained that this item is for a salary increase from 2% to 3% for support staff.

[Selectman] Mike Fimbel mentioned that less time would have been needed if the school board adopted the selectmen's position.

Bill O'Brien stated that the school board was divided between the 2% and 3% increases.

Kim Roberge asked confirmation of the moderator that we would not be revisiting line items. Moderator Hayden responded affirmatively.

Patty Bemis spoke in support of 3% increases.

Moderator Hayden put the row 30 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.1220.112.10, row 43, instructional assistant salaries, from \$122,555 to \$123,416 and Member Coughlin seconded. He explained that this item is for a salary increase from 2% to 3% for support staff.

Moderator Hayden put the row 43 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.2120.112.10, row 59, guidance salaries, from \$28,093 to \$28,655 and Member Coughlin seconded. He explained that this item is obligated by the collective bargaining agreement.

Moderator Hayden put the row 59 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.2130.113.10, row 63, nurse salaries, from \$36,195 to \$36,851 and Member Coughlin seconded. He explained that this item is obligated by the collective bargaining agreement.

Moderator Hayden put the row 63 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.2220.112.10, row 80, info/technology specialist salaries, from \$38,799 to \$39,575 and Member Coughlin seconded. He explained that this item is obligated by the collective bargaining agreement.

Moderator Hayden put the row 80 amendment to the voters, and it was adopted by a show of hands.

Budget Committee Chair Roberge moved to amend line 10.2310.332.10, row 95, audit fees, from \$4,500 to \$3,500 and Budget Committee Member Darula seconded.

Moderator Hayden put the row 95 amendment to the voters, and it was adopted by a show of hands.

Budget Committee Chair Roberge moved to amend line 10.2310.540.10, row 97, advertising, from \$2,400 to \$1,400 and Budget Committee Member Darula seconded.

Moderator Hayden put the row 97 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.2410.115.10, row 106, secretarial salaries, from \$39,144 to \$39,527 and Member Coughlin seconded. He explained that this item is for a salary increase from 2% to 3% for support staff.

Moderator Hayden put the row 106 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.2620.119.10, row 118, custodial salaries, from \$74,571 to \$75,969 and Member Coughlin seconded. He explained that this item covers three employees. The head custodian has taken on major extra responsibilities and is increasing from 2% to 5.25%. The other employee salary increases are from 2% to 3% for support staff.

Vanessa Foley supports a larger increase than 5.25%.

Moderator Hayden put the row 118 amendment to the voters, and it was adopted by a show of hands.

Vanessa Foley moved to amend row 118 for a second time to provide a 7% raise for the head custodian and Kim Roberge seconded.

Bill O'Brien spoke in opposition because a 7% raise would result in a full compensation increase of 9%. Some people are paying a third of their disposable income in real estate taxes.

Sue Granfors asked about what we could do in terms of recognition. Chairman King responded that there is no bonus pool in the budget.

Mike Fimbel spoke in opposition because this year's raise is appropriate and we can revisit the compensation next year.

Moderator Hayden put the second row 118 amendment to the voters, and it was rejected by a show of hands.

Chairman King moved to amend line 10.2620.430.10, row 122, repairs and maintenance, from \$14,500 to \$9,500 and Member Coughlin seconded. He explained that this item is for a retaining wall to be paid with funds leftover from the building bond and therefore the budget can be reduced because it does not need to include the wall.

Al Ryder questioned the use of bond money. Chairman King said that the wall was within the scope of the bond authorization and the work would be done within the time limits of the bond.

Moderator Hayden put the row 122 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 10.2620.435.10, row 125, miscellaneous repairs, from \$19,900 to \$7,900 and Member Coughlin seconded. He explained that this item is for a water treatment system to remove lead, copper, and radon that occasionally exceeds water quality standards.

Moderator Hayden put the row 125 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend several lines – line 10.2900.220.10, row 151, FICA, from \$76,538 to \$79,766; line 10.2900.221.10, row 152, Medicare expenses, from \$18,161 to \$18,655; line 10.2900.231.10, row 153, employee retirement, from \$6,764 to \$8,064; line 10.2900.232.10, row 154, teacher retirement, from \$35,288 to \$36,433; and line 10.2900.250.10, row 155, unemployment compensation, from \$1,145 to \$1,029 and Member Coughlin seconded. (Total increase is \$6,191.) He explained that these items are obligated by the collective bargaining agreement.

Moderator Hayden put the consolidated amendment for rows 151-155 to the voters, and it was adopted by a show of hands.

Budget Committee Member Scott Foster moved to amend line 10.4100.710.10, row 159, site acquisition from \$0 to \$1 and Budget Committee Chairman Roberge seconded. He explained that the building is expected to be at capacity in the year 2010. The building is limited to 310 students because of square footage, water, and septic.

Eileen Nabor spoke to the previous year's appropriation of \$10,000 that was made in the operating budget, but never transferred to the site acquisition trust by the school board. The \$1 will never make it into the trust fund.

Bruce Tower recalled how when the building was built, there was another septic system put on Harwood Road, but it was never used. Chairman King responded that the second system was a backup for the first.

Moderator Hayden put the row 159 amendment to the voters, and it was adopted by a show of hands.

Jim Bannon moved to amend line 10.2620.624.10, row 132, fuel oil, from \$18,000 to \$28,000. He explained that fuel oil costs \$2 per gallon.

Chairman King spoke in opposition, explaining that the SAU purchases fuel oil in the summer and currently pays \$1.25 per gallon.

Budget Chairman Roberge spoke in opposition, explaining that work on the roof and heating system have reduced fuel oil use.

Mark Murdock asked about how the \$18,000 figure was computed. Moderator Hayden ruled that the question did not pertain to the amendment.

Moderator Hayden put the row 132 amendment to the voters, and it was rejected by a show of hands.

Zoe Fimbel asked about food service and the building's kitchen. Chairman King responded that this year lunches are prepared at the Wilkins School and brought to Mont Vernon; however, the Amherst School Board notified Mont Vernon that they were out of space and could no longer continue doing so. Many options were investigated. The most economical option was to outfit the kitchen and serve meals. The program is anticipated to be self-supporting. There are some budget items for electrical hookups. The building is designed for a kitchen: it has grease traps.

Budget Committee Chair Roberge moved to amend line 21.3100.5xx, row 164, food service equipment lease, with an increase of \$3,055 from \$6,658 to \$9,713. Julie Housley seconded.

Al Ryder spoke in favor, saying that a dishwasher needs to sterilize.

Chairman King spoke in opposition that the dishwasher is a commercial unit with a heater. There is no requirement for a dishwasher because dishes could be washed in a sink with a disinfectant. The plan calls for a dishwasher in the second or third year.

Eileen Nabor said that all plates and utensils are paper and plastic; only the cooking utensils need to be washed.

Jim Bannon asked about the increase in utility expenses. Chairman King responded that he did not know whether or not utility expenses were adjusted.

Mark Murdock spoke in favor of the dishwasher to reduce the volume of waste.

Bruce Tower spoke in favor of putting in what is needed this year. Chairman King responded that the dishwasher is planned for cooking utensils; paper and plastic plates and utensils will still be used because it is uneconomical to wash them.

Kathy Dobbs mentioned that expenses for paper and plastic plates and utensils should be put back in.

Moderator Hayden put the row 164 amendment to the voters, and it was adopted by a show of hands.

Nancy Foster asked if the food service numbers are based on our being part of a cooperative with Amherst and Souhegan. Chairman King responded affirmatively.

Chairman King moved to amend line 22.1100.100.10, row 194, world language salary, from \$29,799 to \$32,196 and Member Coughlin seconded. He explained that this item is obligated by the collective bargaining agreement.

Moderator Hayden put the row 194 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend line 22.1100.114.10, row 195, Title I salary, from \$11,852 to \$12,208 and Member Coughlin seconded. He explained that this item is for a salary increase from 2% to 3% for support staff.

Eileen Nabor asked if the revenue will cover the increases. Chairman King responded affirmatively.

Moderator Hayden put the row 195 amendment to the voters, and it was adopted by a show of hands.

Chairman King moved to amend two lines – line 22.1100.114.10, row 196, Title I salary [rows 195 and 196 have the same accounting line number and description, “Title I salary”], from \$14,719 to \$15,161 and line 22.1100.2xx.10, row 197, FICA / Med / benefits, from \$5,754 to \$6,000. Member Coughlin seconded. He explained that these items are for a salary increase from 2% to 3% for support staff and adjustments.

Eileen Nabor asked if the revenue will cover the increases. Chairman King responded affirmatively.

Moderator Hayden put the consolidated amendment for rows 196 and 197 to the voters, and it was adopted by a show of hands.

Moderator Hayden proceeded to the other articles while the amendments.

Moderator Hayden called for article 4.

To see if the school district will appropriate special revenue funds for the support of Federal Projects as follows: \$96,000. Such funds to be self-supporting through local, state or federal revenue sources.

Chairman King moved and Member Coughlin seconded the article. The article was adopted by a show of hands.

Moderator Hayden called for article 5.

Shall the voters of the Mont Vernon School District within school administrative unit number 39 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?

Member O’Brien moved and Member Mead seconded the article. Member O’Brien explained that this article would allow the voters to adopt the SAU budget.

Kim Roberge spoke in opposition.

Al Ryder spoke in support.

Nancy Foster said that Amherst and Souhegan already voted against similar warrants and there were not enough people in this meeting to overturn the result.

Peter King spoke in opposition.

Zoe Fimbel spoke in support.

Patty Bemis spoke in opposition.

Dave Brooks said this issue is moot. Moderator Hayden explained how the SAU-wide vote works.

Peter King said that Mont Vernon has zero vote on the budget.

Mike Fimbel asked about Mont Vernon's representation on the SAU board. Member O'Brien explained the SAU weighted voting procedure; in particular, Amherst can outvote both Souhegan and Mont Vernon. Chairman King talked about the two voting methods on the SAU board.

Anthony Immorlica said that many elections are decided by one vote.

Moderator Hayden put article 5 to the voters as a standing vote: in support, 15; in opposition, 66. The article fails in Mont Vernon; however, the final result depends on the vote on all three member districts.

Moderator Hayden returned to article 3. The new amount is \$3,989,325. This changes the rate from \$11.76 to \$11.96.

Jim Henderson asked about the new impact.

Anthony Immorlica said that we spent a lot of time on little changes, some of which have larger returns. The columns K and L on the spreadsheet show some items have changes of 100% and 200%. This budget increase is unconscionable: enrollment is flat, but the cost per pupil keeps going up and up. We need innovative ideas to cap costs.

Member O'Brien mentioned that the total increase is 17.93%.

Steve Wilkins asked about the possibility of a new school and a site for it. Moderator Hayden asked this to be taken up under new business.

Moderator Hayden put article 3 to the voters. The article was adopted by a show of hands.

Chairman King responded to Steve Wilkins. The board had addressed issues with the current building, and he agreed that the district needs to look at acquisition again.

Moderator Hayden announced that the body was now considering article 6.

To transact any other business that may legally come before this meeting.

Bruce Tower asked about article 7 as published in the town report. Chairman King and Moderator Hayden responded that because of printing deadlines the published warrant is preliminary. One warrant article was dropped.

Zoe Fimbel noted that we are wasting taxpayer's money to publish preliminary, and wrong, information in the town report. We should look at publishing a separate report. She asked about the "Future Site Committee." Chairman King responded that the committee was charged to look at land in the amount of 14 acres because any type of school could be built on it. That committee wrote a report.

Moderator Hayden invited people to bring their names to the school board if interested.

Jay Wilson asked about the breakdown in cost per student. He also asked about voting on contracts instead of separate line items.

Kim Roberge said that the school board always works on the here and now. It is not fair to be shortsighted and not prepare us for these increases.

Zoe Fimbel asked about the tie in the school board election. Moderator Hayden explained the recount procedure scheduled for the next Tuesday, March 15, 2005, in the school library.

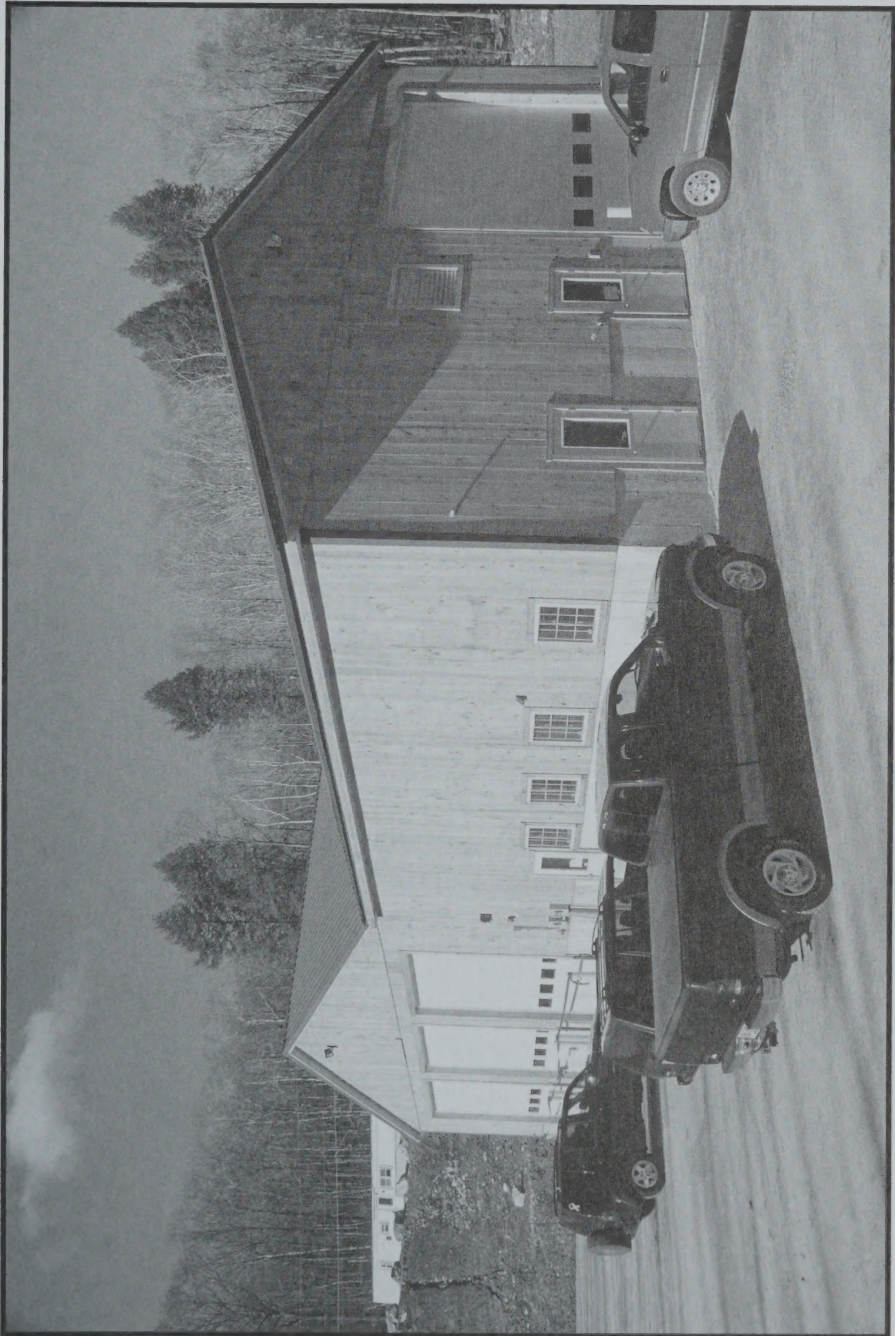
Eileen Nabor moved to adjourn. Jeanette Vinton seconded.

Chairman King recognized Ann Dodd for the building committee, thanked the gardeners for their care of the bird garden, thanked Peter Hayden for his service as the school district moderator, and welcomed Barbara Millar as the new moderator.

Moderator Hayden put the motion to adjourn to the voters. It was passed on a voice vote. The meeting adjourned at 10:00pm.

Respectfully submitted,

Timothy Allen
School District Clerk
Mont Vernon School District
81 Salisbury Rd
Mont Vernon, NH 03057
(603) 654-5784



TOWN HALL OFFICE HOURS
9:00AM - 2:00 PM, MONDAY THRU THURSDAY
Unless otherwise noted, mail to PO Box 444

SELECTMEN 673-6080 office/673-5995 fax
townofmontvernon@adelphia.net
Meetings: first four Mondays of each month beginning at 7:30 PM

TAX COLLECTOR 673-6083 office/673-5995 fax
Hours: Monday from 6:00 PM - 8:00PM and Tuesdays from 9:00 AM - 12:00 PM

BUILDING INSPECTOR 673-6080 office/673-5995 fax
Hours: Monday evening from 7:00 PM - 8:00 PM, or by appointment

PLANNING BOARD 673-6083 office/673-5995 fax
Hours: Wednesdays 10:00AM -12:00 Noon
Meetings: 2nd & 4th Tuesday of each month at 7:30 PM

ZONING BOARD OF ADJUSTMENT
Meetings; 3rd Tuesday of each month at 8:00PM

CONSERVATION COMMISSION
Meetings; 2nd Wednesday of each month at 7:30 PM

TOWN CLERK – McCOLLOM BUILDING 673-9126
PO Box 417

Hours: Monday & Wednesday from 5:00 PM - 8:00 PM
Tuesday & Thursday from 9:00 AM - 12:00 Noon

DALAND LIBRARY 673-7888 office/673-7888 fax
PO Box 335

Hours: Sunday & Monday - Closed
Tuesday & Thursday 10:00 AM - 5:30 PM
Wednesday 12:00 Noon - 8:00 PM
Friday 2:00 PM - 6:00 PM
Saturday 10:00 AM - 1:00 PM

HIGHWAY DEPARTMENT 672-0055/673-5995 fax

TRANSFER STATION
Hours: Saturday 9:00 am to 5:00 pm
Winter; Tuesday and Thursday 1:00 to 6:00 pm
Summer; Tuesday and Thursday 1:00 to 7:00 pm

Permit stickers are required and can be obtained at Transfer Station or Town Hall

