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2009

ANNUAL REPORT



Lisbon Town Hall

Town of Lisbon, New Hampshire

Year Ending December 31, 2009

Dedication



*This year's Town Report gives recognition to **Emory Younkins**. Many students and alumni of Lisbon Regional School know Emory as a charismatic social studies teacher of many years. However, Mr. Younkins has also served the Town as member and chair of the Zoning Board of Adjustments for about a dozen years – 1996 to 2008. Emory also participated in ad-hoc committees such as the Community Profile Committee and the Hazard Mitigation Planning Team.*

Here's thanks to Emory Younkins for the years of service to the residents of Lisbon, NH.

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TOWN OFFICERS

Board of Selectmen

DUNCAN MCKEE (Term expires 2012)
RUTH ROBAR (Term expires 2010)
JOHN NORTHROP, JR. (Term expires 2011)

Town Administrator

REGAN PRIDE

Town Clerk

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Tax Collector

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Treasurer

Donna Hallock (2010)

Overseer of Public Welfare

REGAN PRIDE

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER, JR.

Moderator

Peter Nightingale (Term expires 2012)

Trustees of the Trust Funds

BELINDA BAILEY (2011)
DAVID GRAHAM (2010)
JOHN FITZGERALD (2010)

Supervisors of the Checklist

KERRY MARSHALL (2015)
DONNA KNIGHTON (2010)
JENNIFER TRELFA (2014)

Library Trustees

PAULA HAPGOOD (Term expires 2012)
ALANA LESSARD (Term expires 2010)
SARAH HAMILTON (Term expires 2010)
SANDRA ROBERTS (Term expires 2011)
ROCHELLE CACIO (Term expires 2011)

Health Officer

STANLEY BORKOWSKI

Dog Officer

POLICE DEPARTMENT

LISBON LIBRARY HOURS

Monday, Wednesday, Friday 11:00 to 5:00
Tuesday, Thursday 2:00 to 6:00
Saturday 10:00 to 2:00

RESULTS OF THE 2009 LISBON TOWN MEETING

The meeting was called to order by Moderator Peter Nightingale at 7:00 pm. Mr. Nightingale introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Regan Pride, Town Administrator, Selectmen John Northrop Jr, Ruth Robar and Duncan McKee. Mr. Nightingale reviewed his proposed rules for the meeting and the voters did not object to the rules presented.

Mr. Nightingale noted that voting was now going on for all necessary Town Officers and the voting polls would remain open until 9:00 pm.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

| | |
|--|--------------------|
| Town Clerk (three years) | Charlotte Derosia |
| Tax Collector (three years) | Charlotte Derosia |
| Selectman (three years) | Duncan McKee |
| Treasurer (one year)..... | Donna Hallock |
| Moderator (two years) | Peter Nightingale |
| Library Trustee (three years) | Paula Hapgood |
| Trustee of Trust Funds (three years) | Paul Moriarty |
| Supervisor of Checklist (six years) | George K. Marshall |

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

The Moderator read a Declaration of Commendable Service to the Town in honor of Mr. Barry Liveston; it was presented to Mr. Liveston by J. Northrop (Selectman).

R. Robar moved and D. McKee seconded to accept the reports for 2008 as written in the Annual Report. A vote in the affirmative was declared on Article 2.

ARTICLE 3: To see if the Town is in favor of adopting the following Amendment to the Lisbon Zoning Ordinance. (This amendment requested by petition):

1. To remove section 3.01.05.4 (stated as 3.01.05.3 in Lisbon Warrant Article 3, Town Meeting of 2002) from Article III Special Districts, and for the entire area now included in Special Industrial District A. to become part of Zoning District D, and be subject to the zoning regulations that are current in the rest of said District D. (Ballot Vote). (The Lisbon Planning Board **does not support** this amendment.)

The Moderator noted that this question was listed on the official ballot, and voted on throughout the polling hours. R. Robar moved and J. Northrop seconded to recognize the Article as written. There was no discussion.

Ballot Vote Results: YES: 23 NO: 142

The Article was defeated.

ARTICLE 4: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details, and to raise and appropriate the sum of

Two Thousand Five Hundred Dollars (\$2,500) to be placed in said fund. All revenue received for police special details and from police-related highway safety grants will be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required). The Board of Selectmen recommends this Article.

Chief Tavernier spoke on this Article, no questions from the floor.

J. Northrop moved and D. Mckee seconded to accept the motion. A vote in the affirmative was declared on Article 4.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Seventy Thousand Three Hundred and Seventy-Five and 00/100 Dollars (**\$1,770,375.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this Article.

| | |
|--|--------------|
| General Administration | \$ 85,445.00 |
| Tax Collection, Elections, Registration & Vital Statistics | 58,928.00 |
| Financial Administration | 93,951.00 |
| Revaluation of Property | 40,535.00 |
| Legal Expense | 2,500.00 |
| Personnel Administration | 12,309.00 |
| Planning & Zoning | 11,700.00 |
| General Government Buildings | 44,310.00 |
| Cemeteries | 16,000.00 |
| Insurance | 49,555.00 |
| Advertising & Regional Associations | 2,575.00 |
| Police Department | 364,145.00 |
| Ambulance Service | 9,897.00 |
| Fire Department | 75,830.00 |
| Life Squad | 27,718.00 |
| Building Inspection | 10,700.00 |
| Emergency Management | 1.00 |
| Public Safety - Dispatch & Communications | 47,556.00 |
| Highways & Streets | 429,629.00 |
| Highway Block Grant | 40,000.00 |
| Street Lighting | 17,200.00 |
| Solid Waste Disposal | 204,475.00 |
| Pest Control | 1.00 |
| Health Officer | 500.00 |
| Welfare, Direct Assistance | 22,000.00 |
| Parks & Recreation | 16,656.00 |

| | |
|-------------------------------------|-----------------|
| Library | 60,663.00 |
| Patriotic Purposes | 1,000.00 |
| Economic Development | 1.00 |
| Principal - Long Term Bonds & Notes | 16,360.00 |
| Interest - Long Term Bonds & Notes | 2,235.00 |
| Interest on Tax Anticipation Note | <u>6,000.00</u> |
| TOTAL | \$1,770,375.00 |

R. Robar moved and D. McKee seconded.

Steve Jesseman asked how much was this going to effect our tax rate. Regan Pride responded, it was estimated to be \$9.12 per thousand; up from \$8.57 the year before. John Fitzgerald made a motion from the floor to amend the Article,

“I make a motion to amend Article 5 to read:

To see if the Town will vote to raise and appropriate the sum of \$1,711,574.00 which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special warrant articles addressed.”

The amendment was seconded by Ron Lippard.

Amendment to the Article was passed by hand vote: Yes 42 No 33
Article 5 was voted and passed as amended by hand vote: Yes 43 No 31

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand and 00/100 Dollars (\$20,000) to purchase and install scales at the Lisbon-Lyman-Landaff Recycling Center/Transfer Station, with said funds to come from the Transfer Station Expendable Trust Fund; and further to authorize the Board of Selectmen to apply for and accept any grant funds that may become available during the year for said purpose. Any grant funds received would decrease the amount of funds coming from the Transfer Station Expendable Trust and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

R. Robar moved the Article and J. Northrop seconded.

Harvey Paquin spoke on this Article.
Article was passed in the affirmative.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand And 00/100 Dollars (\$88,000) for highway paving on roads including, but not limited to, Walker Hill Road, School Street, and West Street. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

D. McKee moved this Article, J. Northrop seconded.

Kevin Clement spoke on this Article, and made reference to a handout that listed three roads in need of paving, which have been quoted totaling \$153,123.
Article was passed in the affirmative.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purchase of a new Police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

*J. Northrop moved the Article, R. Robar seconded.
Chief Tavernier spoke on this Article.
Article was passed in the affirmative.*

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Four Thousand and 00/100 Dollars (\$4,000) for the purchase of four (4) X26E Police Tazers for the Police Department. Funds to be taken from fund balance, no amount to be raised by taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

*R. Robar moved the Article, D. McKee seconded.
Chief Tavernier spoke on this Article, as did Officer Pinson, Officer McKinley and Mark Taylor to explain the benefits of Tazers as a police tool.
Article was passed in the affirmative.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Nine Thousand Four Hundred Thirty-Nine and 00/100 Dollars (\$209,439) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred Eighty-Two Thousand Nine Hundred Thirty-Nine and 00/100 Dollars (\$182,939) from user fees, and the remaining Twenty-Six Thousand Five Hundred Dollars (\$26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

*D. McKee moved the Article, J. Northrop seconded.
Regan Pride spoke on this Article.
Article was passed in the affirmative.*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Five Hundred Fifty-Nine and 00/100 Dollars (\$191,559) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised by user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

*J. Northrop moved the Article, R. Robar seconded.
Regan Pride spoke on this Article.
Article was passed in the affirmative.*

ARTICLE 12: To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Lisbon Water Department Maintenance Fund for extraordinary repairs in the Water Department, and to raise and appropriate Twenty Thousand and 00/100 Dollars (\$20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from Water Department Fund balance, no amount to be raised from taxation or user fees.

(Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this Article.

R. Robar moved the Article, J. Northrop seconded.

Regan Pride spoke on this Article. Rob Brooks spoke from the floor explaining that building roofs are one example of maintenance required.

Article was passed in the affirmative.

ARTICLE 13: To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Lisbon Wastewater Department Maintenance Fund for extraordinary repairs in the Wastewater Department, and to raise and appropriate Twenty Thousand and 00/100 Dollars (\$20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from Wastewater Department Fund balance, no amount to be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this Article.

D. McKee moved the Article, J. Northrop seconded.

Regan Pride spoke on this Article.

Article was passed in the affirmative.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand and 00/100 Dollars (\$100,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, with said funds to come from Wastewater Department Fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from Wastewater Fund balance and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

J. Northrop moved the Article, R. Robar seconded.

Regan Pride spoke on this Article. J. Fitzgerald asked about the total of this Article and Article 13 being higher than the balance in the Wastewater Fund balance. R. Pride explained that the project will be dependent on receiving major funding from the NH State Revolving Fund.

Article was passed in the affirmative.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand and 00/100 Dollars (\$45,000) to be placed in the following Capital Reserve Funds. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this Article.

| | |
|------------------|-----------------|
| Library Building | \$15,000 |
| Hwy Dump Truck | 12,500 |
| Fire Truck | 10,000 |
| Hwy Pickup Truck | 7,500 |
| Total | <u>\$45,000</u> |

R. Robar moved the Article, J. Northrop seconded.
Motion to pass over the Article by Regan Pride.
Motion was passed in the affirmative, Article passed over.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

D. McKee moved the Article, R. Robar seconded.
The Moderator gave Robert Gingue permission to speak on the Article.
Article was passed in the affirmative.

ARTICLE 17: To See if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000) for improvements to the Town Hall Building, with said funds to come from fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from fund balance and no amount shall be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

J. Northrop moved the Article, R. Robar seconded.
Regan Pride spoke on this Article.
Article passed in the affirmative.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Two Hundred Eighty-Nine and 00/100 Dollars (\$25,289) for the support of the following local community services agencies:

| | |
|---|-----------------|
| North Country Home Health & Hospice | \$ 5,536.00 |
| White Mountain Mental Health | 2,583.00 |
| American Red Cross | 770.00 |
| Grafton County Seniors | 3,600.00 |
| North Country YMCA | 300.00 |
| Tri-County Community Action Program (CAP) | 7,000.00 |
| Boys and Girls Club of the North Country | 2,500.00 |
| Lisbon Lions Club | <u>3,000.00</u> |
| TOTAL | \$25,289.00 |

This Article is by request of the respective agencies. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

R. Robar moved the Article, J. Northrop seconded.
Article passed in the affirmative.

ARTICLE 19: Polling hours in the Town of Lisbon are now 8:00am to 7:00pm. Shall we place a question on the State election ballot to change the polling hours so that polls shall open at 10:00am and close at 7:00pm for all regular State elections beginning 2010? This Article submitted by the Supervisors of the Checklist. (Majority vote required).

*D. McKee moved the Article, J. Northrop seconded.
The Moderator explained the Article.
Article passed in the affirmative.*

ARTICLE 20: To see if the Town will vote to change the name of Kelsea Avenue to Panther Drive. This Article submitted by petition. (Majority vote required).

*J. Northrop moved the Article, R. Robar seconded.
Andrea Fitzgerald explained why the road is named Kelsea Ave., speaking against the Article.
Motion to pass over the Article made by T. Andross.
Motion was passed in the affirmative, Article passed over.*

ARTICLE 21: To transact any other business that may legally come before this Meeting.

*Motion to reconsider Article 5.
Motion approved.*

John Fitzgerald made a motion to amend Article #5 to read:

To see if the Town will vote to raise and appropriate the sum of \$1,756,574.00 which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this Warrant as required by RSA 31:95. Said sum does not include individual or special Warrant Articles addressed.

*Motion to approve the motion by J. Fitzgerald, seconded by S. Jesseman.
Motion to approve amendment passed in the affirmative.
Amended Article passed in the affirmative.*

*No other business was brought before the meeting.
M. Carver made motion to adjourn the meeting, J. Northrop seconded.
A vote in the affirmative was declared at 9:06 PM.*

Respectfully submitted,
Charlotte Derosia, Town Clerk

SCHEDULE OF TOWN PROPERTY

| DESCRIPTION | ASSESSED VALUE |
|--|-----------------------|
| Town Hall, Land and Buildings | \$ 535,400.00 |
| Furniture and Equipment | 68,800.00 |
| Library, Land and Buildings | 333,600.00 |
| Furniture and Equipment | 30,000.00 |
| Collections | 408,000.00 |
| Police Department, Equipment | 87,500.00 |
| Fire Department, Equipment | 472,900.00 |
| Forest Fire Equipment | 8,000.00 |
| Highway Department, Land and Buildings | 214,900.00 |
| Equipment | 434,000.00 |
| Parks, Commons and Playgrounds | 84,200.00 |
| Water Supply and Facilities | 1,183,100.00 |
| Wastewater Plant and Facilities | 4,246,200.00 |
| Landfill/Recycling Facility | 480,800.00 |
| Recycling Equipment | 109,100.00 |
| Miscellaneous Parcels of Land | 368,800.00 |
| Cemeteries | 63,400.00 |
| Railroad Station | 169,900.00 |
| Deeded Property: | |
| U4-53 120 So. Main Street | \$ 3,600.00 |
| R32-25 Mt. Eustis Road | 400.00 |
| R27-2 River Road | 3,400.00 |
| R32-17 Route 302 | 600.00 |
| R12-2A Walker Hill Road | 3,800.00 |
| R40-2 Pearl Lake Road | 400.00 |
| | <u>400.00</u> |
| | <u>\$ 12,200.00</u> |
| TOTAL | \$9,310,800.00 |

These figures are based on property assessment cards and insurance appraisals.

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land Only

| | | | |
|-----------------------|--------------------|---------------------|------------------|
| Land in Current Use | Current Use Value: | \$ 1,635,411.00 | |
| Land: Residential | | 28,401,700.00 | |
| Commercial/Industrial | | <u>2,037,700.00</u> | |
| | Total Taxable Land | | \$ 32,074,811.00 |

Non-Taxable Land 1,910,100.00

Buildings Only

| | | | |
|-------------------------------------|-------------------------|------------------|-----------------|
| Buildings: Residential | | \$56,338,319.00 | |
| Commercial/Industrial | | 17,622,000.00 | |
| Mobile Homes | | 3,447,000.00 | |
| Discretionary Preservation Easement | | <u>17,481.00</u> | |
| | Total Taxable Buildings | | \$77,424,800.00 |

Non-Taxable Buildings 10,577,600.00

Utilities

| | | | |
|--------------------|-----------------|-----------------|-----------------|
| Electric Companies | | \$ 2,343,900.00 | |
| | Total Utilities | | \$ 2,343,900.00 |

Total Before Exemptions \$111,843,511.00

Less Elderly and Blind Exemptions 742,100.00

Net Valuation for Municipal, County and Local School Tax \$111,101,411.00

Less Utilities for State Education Tax 2,343,900.00

Net Valuation for State Education Tax \$108,757,511.00

2009 TAX RATE

| | |
|--------------|----------------|
| Town | \$11.12 |
| County | 1.49 |
| Local School | 13.47 |
| State School | <u>2.53</u> |
| TOTAL | \$28.61 |

LONG TERM INDEBTEDNESS
Summary Of Payments Made In 2009

| Description | Beginning Balance | Issued | Principal Retired | New Balance |
|---------------------------------|----------------------|--------|----------------------|---------------------|
| PROPERTY TAX DEBT | | | | |
| Landfill Closure Note | \$ 31,676.00 | 1998 | \$ 6,335.00 | \$ 25,340.00 |
| Highway Dump Trucks | <u>20,050.00</u> | 2000 | <u>10,025.00</u> | <u>10,025.00</u> |
| SUB-TOTALS | \$ 51,726.00 | | \$16,360.00 | \$ 35,365.00 |
| WATER USER DEBT | | | | |
| Water Department Bond | \$ 44,450.00 | 1981 | \$30,687.00 | \$ 13,763.00 |
| Water Bond 2 nd Well | 103,307.00 | 1992 | 8,197.00 | 95,111.00 |
| Water Line Improvement Bond | <u>433,400.00</u> | 2003 | <u>18,060.00</u> | <u>415,340.00</u> |
| SUB-TOTALS | \$581,157.00 | | \$56,944.00 | \$524,214.00 |
| WASTEWATER USER DEBT | | | | |
| Wastewater Improvement | <u>\$462,452.00</u> | 1994 | <u>\$24,460.00</u> | <u>\$437,991.00</u> |
| SUB-TOTALS | \$462,452.00 | | \$24,460.00 | \$437,991.00 |
| TOTAL INDEBTEDNESS | | | | \$997,570.00 |

Figures are rounded to the nearest whole dollar.
Principal Amounts Only - Interest Not Included.

TOWN LONG TERM DEBT SCHEDULE – SCHEDULE OF PAYMENTS

| PURPOSE | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Landfill Loan | \$ 7,464.00 | \$ 7,238.00 | \$ 7,012.00 | \$ 6,788.00 | \$ 6,561.00 | - | - |
| Two Highway Trucks | 11,114.00 | 10,313.00 | - | - | - | - | - |
| Water Bond (#91-02) | 32,449.00 | 13,893.00 | - | - | - | - | - |
| Water Bond (#91-05) | 10,356.00 | 10,356.00 | 10,356.00 | 10,356.00 | 10,356.00 | 10,356.00 | 10,356.00 |
| Water Bond (#91-09) | 37,360.00 | 36,547.00 | 35,735.00 | 34,921.00 | 34,109.00 | 33,297.00 | 32,483.00 |
| Sewer Bond (#92-06) | 44,346.00 | 44,346.00 | 44,346.00 | 44,346.00 | 44,346.00 | 44,346.00 | 44,346.00 |
| Totals | \$ 143,089.00 | \$ 122,693.00 | \$ 97,449.00 | \$ 96,411.00 | \$ 95,372.00 | \$ 87,999.00 | \$ 87,185.00 |

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2009.

| | |
|--------------------------------------|---------------------|
| Auto Tax Permits Issued for 2009 | \$225,333.00 |
| Dog License Fees for 2009 | 2,699.00 |
| Marriage Licenses & Vital Statistics | 1,327.00 |
| UCC Filing Fees | 570.00 |
| Landfill | 21.00 |
| Misc. | 64.95 |
| Total Receipts | <u>\$230,014.95</u> |

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte Derosia
Town Clerk

TAX COLLECTOR
For Year Ended December 31, 2009

DEBITS

| | 2009 | 2008 | 2007 | Prior |
|-----------------------------|-----------------------|---------------------|---------------|-------------------|
| Uncollected Taxes | | | | |
| Beginning of Year: | | | | |
| Property Taxes | \$.00 | \$341,535.82 | .00 | \$1,598.21 |
| Land Use Change | .00 | .00 | .00 | .00 |
| Excavation Tax | .00 | 272.93 | .00 | .00 |
| Yield Taxes | .00 | .00 | .00 | .00 |
| Prior Year's Credit Balance | -36.15 | | | |
| This Year's New Credits | -1600.88 | | | |
| Taxes Committed This Year: | | | | |
| Property Taxes | \$3,161,973.01 | .00 | .00 | .00 |
| Land Use Change | 12,410.00 | .00 | .00 | .00 |
| Excavation Taxes | 3,056.28 | .00 | .00 | .00 |
| Yield Taxes | 15,680.68 | .00 | .00 | .00 |
| Other | .00 | .00 | .00 | .00 |
| Prepayment: | | | | |
| Over Payment | .00 | .00 | .00 | .00 |
| Property Tax | 1,216.00 | .00 | .00 | .00 |
| Interest Collected on | | | | |
| Delinquent Tax | 3,670.69 | 23,935.56 | .00 | .00 |
| Penalties | <u>.00</u> | <u>.00</u> | <u>.00</u> | <u>.00</u> |
| TOTAL DEBITS | \$3,196,369.63 | \$365,744.31 | \$0.00 | \$1,598.21 |

CREDITS

| | | | | |
|--------------------------------|----------------|--------------|--------|-------|
| Remittance to Treasurer During | | | | |
| Fiscal Year: | | | | |
| Property Taxes | \$2,772,664.13 | \$149,951.68 | \$.00 | .00 |
| Land Use Change | 2,980.00 | .00 | .00 | .00 |
| Yield Taxes | 15,680.68 | 272.93 | .00 | .00 |
| Excavation Taxes | 1,682.52 | .00 | .00 | .00 |
| Interest | 3,670.69 | 23,935.56 | .00 | .00 |
| Conversion to Lien | .00 | 181,481.04 | .00 | .00 |
| Penalties | .00 | .00 | .00 | 20.00 |
| Prior year overpayments | -36.15 | | | |
| Abatements Made: | | | | |
| Property Taxes | 18,444.51 | 9,512.51 | .00 | .00 |
| Land Use | .00 | .00 | .00 | .00 |
| Excavation | 1,373.76 | .00 | .00 | .00 |

Deeded:

| | | | | |
|--------------|-----|--------|-----|-----|
| Property Tax | .00 | 590.59 | .00 | .00 |
| Yield Tax | .00 | .00 | .00 | .00 |
| Penalties | .00 | .00 | .00 | .00 |

Uncollected Taxes End of Year:

| | | | | |
|-----------------------------|-----------------------|---------------------|---------------|-------------------|
| Property Taxes | 420,864.37 | .00 | .00 | 1,598.21 |
| Gravel Tax | 9,430.00 | .00 | .00 | .00 |
| Property Tax Credit Balance | <u>-384.88</u> | | | |
| TOTAL CREDITS | \$3,196,369.63 | \$365,744.31 | \$0.00 | \$1,598.21 |

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2009

DEBITS

Tax Lien on Account of Levies of . . .

| | 2008 | 2007 | 2006 | Prior |
|--|---------------|---------------------|---------------------|--------------------|
| Unredeemed Liens | | | | |
| Beginning of Year | \$.00 | \$.00 | \$113,144.77 | \$77,246.42 |
| Added | | | | .00 |
| Liens Executed During the Fiscal Year | 0.00 | 197,641.96 | 0.00 | 0.00 |
| Current Use | | | | |
| Interest & Costs Collected After Lien Execution | <u>.00</u> | <u>4,278.68</u> | <u>12,022.08</u> | <u>18,008.31</u> |
| TOTAL DEBITS | \$0.00 | \$201,920.64 | \$125,166.85 | \$95,254.73 |

CREDITS

Remitted to Treasurer:

| | | | | |
|--|---------------|---------------------|---------------------|--------------------|
| Redemptions | \$.00 | \$75,577.31 | \$52,960.18 | \$ 48,735.90 |
| Current Use | .00 | .00 | .00 | .00 |
| Interest/Costs (After Lien Execution) | .00 | 4,278.68 | 12,022.08 | 18,008.31 |
| Abatement of Unredeemed Liens | .00 | .00 | .00 | .00 |
| Liens Deeded to Municipality | .00 | .00 | 1,333.05 | 3,638.36 |
| Unredeemed Liens End of Year | <u>.00</u> | <u>122,064.65</u> | <u>58,851.54</u> | <u>24,872.16</u> |
| TOTAL CREDITS | \$0.00 | \$201,920.64 | \$125,166.85 | \$95,254.73 |

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2009**

| TAX YEAR | TOWN RATE | LOCAL SCHOOL RATE | STATE SCHOOL RATE | COUNTY RATE | TOTAL RATE |
|----------|-----------|-------------------|-------------------|-------------|------------|
| 2009 | \$11.12 | \$13.47 | \$2.53 | \$1.49 | \$28.61 |
| 2008 | 10.68 | 12.73 | 2.34 | 1.53 | 27.28 |
| 2007 | 10.18 | 12.38 | 2.25 | 1.38 | 26.19 |
| 2006 | 9.56 | 12.87 | 2.29 | 1.14 | 25.86 |
| 2005 | 8.19 | 11.03 | 2.14 | 1.15 | 22.51 |
| 2004 | 9.68 | 16.61 | 3.33 | 1.38 | 31.00 |
| 2003 | 9.61 | 14.43 | 3.98 | 1.48 | 29.50 |
| 2002 | 9.55 | 14.94 | 4.28 | 1.22 | 29.99 |
| 2001 | 10.20 | 13.10 | 5.41 | 1.28 | 29.99 |
| 2000 | 7.61 | 15.63 | 5.46 | 1.29 | 29.99 |
| 1999 | 8.04 | 12.15 | 5.50 | 1.26 | 26.95 |
| 1998 | 8.04 | 23.18 | - | 1.24 | 32.46 |
| 1997 | 7.53 | 21.40 | - | 1.05 | 29.98 |
| 1996 | 7.75 | 22.08 | - | 1.13 | 30.96 |
| 1995 | 7.97 | 21.04 | - | 1.20 | 30.21 |
| 1994 | 7.70 | 19.93 | - | 1.11 | 28.74 |
| 1993 | 9.24 | 16.42 | - | 1.14 | 26.80 |
| 1992 | 8.41 | 15.05 | - | 1.05 | 24.51 |

TREASURER'S REPORT

RECEIPTS

| | |
|----------------------------------|-----------------------|
| Cash on Hand, January 1, 2009 | \$ 601,959.42 |
| Charlotte Derosia, Tax Collector | 3,357,104.93 |
| Charlotte Derosia, Town Clerk | 230,084.95 |
| Tax Anticipation Note | 1,240,000.00 |
| Municipal | 39,172.06 |
| Interest Earned | 555.93 |
| Town of Landaff | 34,813.95 |
| Town of Lyman | 44,564.75 |
| Lisbon Library | 37,697.65 |
| Other | 32,075.54 |
| Rooms and Meals Tax | 76,411.72 |
| State of New Hampshire Grants | 99,265.71 |
| Wastewater Department | 170,624.25 |
| Water Department | 203,882.18 |
| Sale of Recyclables | 8,715.76 |
| Trustees of the Trust | 27,087.76 |
| MSW Bag Sales | 59,230.50 |
| Tipping Fees | 25,239.34 |
| | <u>\$6,288,486.40</u> |

PAYMENTS

| | |
|---------------------------------|-------------------|
| Orders of Selectmen | \$5,794,004.58 |
| Bank Charges & Fees | 4,067.00 |
| Other | 760.90 |
| Rural Development | 37,359.82 |
| Cash on Hand, December 31, 2009 | <u>452,294.10</u> |
| | \$6,288,486.40 |

Respectfully submitted,
Donna Hallock, Treasurer

DETAILED STATEMENT OF RECEIPTS

PROPERTY TAXES

| | |
|----------------------|--------------------|
| Current Property Tax | 1,226,425.01 |
| Overlay | <u>(22,469.35)</u> |
| | 1,203,955.66 |

LAND USE CHANGE TAX

| | |
|----------------------------|-----------------|
| Current Use Change Penalty | \$ 12,241.00 |
| \$.02 Gravel Tax | <u>1,682.52</u> |

Total Revenues 13,923.52

YIELD TAX

| | |
|------------------|------------------|
| Timber Yield Tax | <u>15,680.67</u> |
| Total Yield Tax | <u>15,680.67</u> |

PENALTIES & INTEREST ON TAXES

| | |
|-----------------------|-----------------|
| Property Tax Interest | 64,833.49 |
| Costs | <u>3,211.00</u> |

Total Penalties & Interest on Taxes 68,044.49

BUSINESS LICENSES

| | |
|----------------------------|--------------|
| Cable Franchise Fee | 3,345.86 |
| UCC Filings & Certificates | 570.00 |
| Town Office Filing fees | <u>17.00</u> |
| | 3,932.86 |

MOTOR VEHICLE

Motor Vehicle Tax 225,395.00

Total Motor Vehicle Tax 225,395.00

BUILDING & CODE PERMITS

| | |
|------------------|---------------|
| Building Permits | 2,071.00 |
| Pistol Permits | <u>260.00</u> |

Total Building & Code Permits 2,331.00

OTHER LICENSES

| | |
|--------------------------|--------------|
| Dog Licenses | 2,709.00 |
| Marriage Licenses | 675.00 |
| Vital Statistics | 652.00 |
| Other Licenses & Permits | <u>38.95</u> |

Total Other Licenses 4,074.95

REVENUE FROM OTHER GOVERNMENTS

| | |
|--------------------------------|------------------|
| Meals & Room Tax Distribution | 76,411.72 |
| Highway Block Grant | 80,373.07 |
| Ice Storm Grant | 11,052.50 |
| Misc/Unanticipated State Grant | 5,000.00 |
| RR State Aid Grant | 1,429.36 |
| Trustee of Trust Funds | <u>27,087.76</u> |
| Total Revenues F/State-Federal | 201,354.41 |

REVENUE FROM CHARGES FOR SERVICES

| | |
|---------------------------------|------------------|
| Selectmen's Miscellaneous | 2,102.44 |
| Water/Wastewater Administration | <u>13,600.00</u> |
| | 15,702.44 |

POLICE DEPARTMENT REVENUES

| | |
|----------------------------------|-----------------|
| Report Copies | 119.00 |
| PD Miscellaneous | 100.00 |
| Parking Tickets | 1,220.00 |
| Court Fees | <u>2,054.98</u> |
| Total Police Department Revenues | 3,493.98 |

FIRE DEPARTMENT REVENUES

| | |
|--------------------------------|------------------|
| Town of Lyman | <u>13,875.00</u> |
| Total Fire Department Revenues | 13,875.00 |

RECYCLING DEPARTMENT REVENUE

| | |
|-------------------------------------|-----------------|
| Town of Landaff | 15,615.44 |
| Town of Lyman | 22,461.62 |
| Tipping Fees | 25,239.34 |
| Permit/Sticker | 1,589.95 |
| Sales of MSW Bags | 57,882.50 |
| Sale of Recyclables | <u>7,375.21</u> |
| Total Recycling Department Revenues | 130,164.06 |

LIFE SQUAD

| | |
|------------------|-----------------|
| Town of Landaff | <u>4,142.70</u> |
| Total Life Squad | 4,142.70 |

SALE OF TOWN OWNED PROPERTY

| | |
|------------------|-----------------|
| Sale of property | <u>6,536.00</u> |
| | 6,536.00 |

MISCELLANEOUS SOURCES

| | |
|-----------------------------|-----------------|
| HW Misc | 823.99 |
| Interest on Investments | 605.93 |
| Bounced Check Fees | 47.00 |
| Rents Collected | 1,200.00 |
| Donations | 21.00 |
| Planning/Zoning Board Fees | 1,047.65 |
| Unanticipated Revenue | <u>1,000.00</u> |
| Total Miscellaneous Sources | 4,745.57 |

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

| | |
|---|------------------|
| John Northrop, Selectman | \$ 2,500.00 |
| Duncan McKee, Selectman | 2,000.00 |
| Ruth Robar, Selectman | 2,000.00 |
| Rachel Houston, Treasurer | 687.50 |
| Donna Hallock, Treasurer | 2,062.50 |
| Barry Liveston, Planning Board Chair | 175.00 |
| Robert Adams, Planning Board | 533.31 |
| Randy Locke, Planning Board | 291.62 |
| Jennifer Trelfa, Planning Board | 500.00 |
| Sandra Butson, Planning Board | 291.62 |
| Ruth Robar, Planning Board | 500.00 |
| Jennifer Trelfa, Deputy Town Clerk | 8,795.14 |
| Charlotte Derosia, Tax Collector & Town Clerk | <u>39,597.01</u> |
| | \$ 59,933.70 |

ELECTION & REGISTRATION

| | |
|-------------------------------|--------------|
| Dori Hamilton, Ballot Clerk | 100.00 |
| Mark Winter, Ballot Clerk | 92.00 |
| G. Kerry Marshall, Supervisor | 96.00 |
| Donna Knighton, Supervisor | 96.00 |
| Jennifer Trelfa, Supervisor | <u>98.00</u> |
| | 482.00 |

TOWN ADMINISTRATOR

| | |
|-------------|------------------|
| Regan Pride | <u>56,649.84</u> |
| | 56,649.84 |

FINANCIAL ADMINISTRATION

| | |
|-----------------|------------------|
| Barbara Menchin | <u>35,157.90</u> |
| | 35,157.90 |

POLICE DEPARTMENT

| | |
|----------------------|---------------|
| Tanis Tavernier, Jr. | 68,784.06 |
| Robert Garvin | 12,299.52 |
| Scott McKinley | 70,582.56 |
| Scott Pinson | 54,301.02 |
| Brandon Walker | 36,347.59 |
| Douglas Brown | 812.00 |
| George Talatinian | 286.00 |
| Cody MacKay | 252.00 |
| Dennis MacKay | <u>231.00</u> |
| | 243,895.75 |

TOWN ROAD MAINTENANCE - LABOR

| | |
|-------------------|------------------|
| Kevin Clement | 52,010.20 |
| Todd Colby | 39,674.56 |
| Rex Fisher | 31,050.90 |
| Charles Hampson | 46,023.02 |
| Christopher Hicks | <u>37,372.07</u> |
| | 206,130.75 |

SOLID WASTE DISPOSAL

| | |
|-----------------|-----------------|
| Harvey Paquin | 36,252.34 |
| Michael Goss | 38,260.74 |
| Lester Bousquet | <u>7,423.34</u> |
| | 81,936.42 |

PARKS & PLAYGROUNDS

| | |
|------------------|---------------|
| Mathew Champagne | 216.75 |
| Arielle Myers | 2,148.15 |
| Heather White | 379.50 |
| Jennifer White | 2,988.39 |
| Michael White | <u>729.00</u> |
| | 6,461.79 |

FIRE DEPARTMENT

| | |
|----------------------|-----------------|
| Harry Andross | 1,539.00 |
| David Combs | 5,072.00 |
| Kevin Defosse | 1,590.00 |
| Brandon Dodge | 510.00 |
| Jeffrey Dodge | 3,979.50 |
| Jeremy Dodge | 2,818.50 |
| Gregory Hartwell | 5,952.00 |
| Thomas Hartwell | 2,539.00 |
| Gerald P. Houston II | 255.00 |
| Gerald Houston, Sr. | 10,449.00 |
| James Houston | 427.50 |
| Ben Hoyt | 483.00 |
| Walter Johnson | 195.00 |
| Paul Neilson | 21.00 |
| James Northrop | 472.50 |
| Edward Santy | 510.00 |
| George Stevens | <u>3,444.00</u> |
| | 40,257.00 |

LISBON LIFE SQUAD

| | |
|--------------------|---------|
| Renee Cate | 415.00 |
| Kristyna Champagne | 520.00 |
| David Combs | 1323.00 |
| Lindsay Coyle | 190.00 |
| Ed Daniels | 270.00 |

| | |
|------------------|-----------------|
| Lori Dodge | 125.00 |
| Debora Erb | 505.00 |
| Gary Gagnon | 20.00 |
| Jody Gagnon | 4,325.00 |
| Robin Gagnon | 85.00 |
| Laurie Guilmette | 2,165.00 |
| Cindy Taylor | 390.00 |
| Mark Taylor | <u>2,175.00</u> |
| | 12,508.00 |

TOTAL COMPENSATION

\$743,413.15

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN

| | |
|---------------------------------|-----------------|
| Salaries - Selectmen | \$ 6,500.00 |
| Fica/Medi | 497.26 |
| Dues and Subscriptions | 35.00 |
| Miscellaneous | 171.59 |
| Training & Conferences – BOS | <u>159.50</u> |
| TOTAL BOARD OF SELECTMEN | 7,363.35 |

TOWN ADMINISTRATION

| | |
|----------------------------------|------------------|
| Town Administrator | 56,585.17 |
| Employee Health Insurance | 15,718.29 |
| Employees Retirement | 646.00 |
| TA Fica/Medi | <u>4,325.19</u> |
| TOTAL TOWN ADMINISTRATION | 77,274.65 |

TOWN CLERK

| | |
|-------------------------|------------------|
| TC Salary | 32,047.23 |
| Deputy TC Salary | 7,486.20 |
| Vital Statistics Salary | 100.00 |
| Town Clerk Auto | 3,614.50 |
| Health Insurance | 5,950.00 |
| Retirement Contribution | 476.00 |
| TC Dog Tags | 257.91 |
| Fica/Medi | 3,532.30 |
| Fees to State | 1,484.00 |
| Lien Fees | 2,994.00 |
| TC Dues & Subscriptions | 45.00 |
| Training & Conferences | <u>70.00</u> |
| TOTAL TOWN CLERK | 58,056.14 |

VOTER REGISTRATION

| | |
|---------------------------------|---------------|
| Salaries - Supervisors | 314.00 |
| Moderator | 200.00 |
| Ballot Clerks | 192.00 |
| Printing & Supplies | 95.00 |
| Meals & Services | <u>43.47</u> |
| TOTAL VOTER REGISTRATION | 844.47 |

ACCOUNTING & AUDITING

| | |
|----------------------------------|-----------|
| Salary Bookkeeper | 35,859.75 |
| Bookkeeper Overtime | 152.09 |
| Employee Health Insurance | 11,626.95 |
| Employee Retirement Contribution | 526.00 |
| Fica/Medi | 2,753.16 |
| Contract Auditors | 4,687.50 |
| Mileage & Expense | 118.13 |
| Telephone/Fax | 3,056.65 |

| | |
|--------------------------------|-----------------|
| Software Support | 7,526.84 |
| Software Upgrades | 3,400.00 |
| Printing | 3,370.69 |
| Dues | 221.00 |
| Register of Deeds | 800.19 |
| Public Notices | 2,589.23 |
| Office Supplies | 1,580.44 |
| Postage | 4,118.80 |
| Books & Periodicals | 444.93 |
| Miscellaneous | 562.58 |
| Equipment | 1,241.80 |
| Equipment Repair & Maintenance | 1,451.99 |
| Training & Conferences | 88.59 |
| Administration of LF | (6,000.00) |
| Encumbered Funds – Software | <u>82.53</u> |
| TOTAL ACCOUNTING & AUDITING | 80,069.47 |
| TREASURY | |
| Salary - Treasurer | 2,750.00 |
| Fica/Medi | <u>157.79</u> |
| TOTAL TREASURY | 2,907.79 |
| REVALUATION OF PROPERTY | |
| Contract Assessor | 37,500.00 |
| Tax Maps | 2,746.20 |
| Assessing Software Support | <u>2,250.00</u> |
| TOTAL REVALUATION OF PROPERTY | 42,496.20 |
| LEGAL EXPENSE | |
| Town Attorney | <u>357.98</u> |
| TOTAL LEGAL EXPENSE | 357.98 |
| PERSONNEL ADMINISTRATION | |
| Fica/Medi | 450.74 |
| Unemployment Compensation | <u>9,534.00</u> |
| TOTAL PERSONNEL ADMINISTRATION | 9,984.74 |
| PLANNING BOARD | |
| Salaries | 2,291.55 |
| Clerical | 643.14 |
| Fica/Medi | 53.86 |
| Appropriation | 16,960.52 |
| Notices | <u>596.74</u> |
| TOTAL PLANNING BOARD | 20,545.81 |
| GENERAL GOVERNMENT BUILDINGS | |
| Custodial Services | 3,570.00 |
| Alarm System Maintenance | 252.00 |
| Electricity | 5,646.98 |
| Heating Oil | 16,943.89 |

| | |
|--|------------------|
| Water | 957.54 |
| Sewer | 759.79 |
| Repairs & Maintenance | 3,926.20 |
| Furnace Maintenance | 704.00 |
| Dam Registration Fees | 400.00 |
| Custodial Supplies | 875.10 |
| Contract Services | 2,957.45 |
| Miscellaneous | 589.87 |
| Improvements – Town Hall | 231.00 |
| Railroad Alarm System | 288.00 |
| Railroad Station Electricity | 427.52 |
| Railroad Station Heating Oil | 1,450.39 |
| Railroad Station Water | 168.00 |
| Railroad Station Sewer | 178.26 |
| Railroad Station Repairs & Maintenance | 1,091.03 |
| Railroad Station Miscellaneous | 417.04 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | <u>41,834.06</u> |
| CEMETERIES | |
| Salmon Hole Cemetery Assoc. | 1,000.00 |
| Grove Hill Cemetery Assoc. | <u>15,000.00</u> |
| TOTAL CEMETERIES | <u>16,000.00</u> |
| INSURANCE NOT OTHERWISE ALLOCATED | |
| Property & Liability | 27,778.30 |
| Workers Compensation | <u>18,849.16</u> |
| TOTAL INSURANCE NOT OTHERWISE ALLOCATED | <u>46,627.46</u> |
| ADVERTISING & REGIONAL ASSOCIATION | |
| NHMA Dues | 1,044.29 |
| North Country Council | <u>1,527.12</u> |
| TOTAL ADVERTISING & REGIONAL ASSOCIATION | <u>2,571.41</u> |
| REFUNDS | |
| Refunds | <u>2,231.54</u> |
| TOTAL REFUNDS | <u>2,231.54</u> |
| POLICE DEPARTMENT | |
| Salaries - F/T | 203,609.38 |
| Salaries - P/T | 2,208.50 |
| Employee Health Insurance | 61,013.06 |
| Employer Retirement Contribution | 1,698.00 |
| Overtime | 13,111.63 |
| Shift Coverage | 4,403.74 |
| Event Coverage | 5,220.74 |
| Court Fees | 354.76 |
| Highway Labor | 244.45 |
| FICA/Medi | 3,315.33 |
| NH Retirement | 30,449.82 |
| Telephone/FAX | 2,563.63 |

| | |
|-------------------------------|-----------------|
| Radio Expense | 712.04 |
| Vehicle Maintenance & Repairs | 2,483.39 |
| Dues & Subscriptions | 100.00 |
| Public Notice | 327.60 |
| New Employee Expense | 607.81 |
| Office Supplies | 944.68 |
| Postage | 214.83 |
| Gasoline | 10,231.99 |
| Building Maintenance | 128.46 |
| Cleaning Service | 790.30 |
| IMC Computer Support | 1,856.00 |
| Books & Periodicals | 235.93 |
| Departmental Supplies | 232.73 |
| Equipment | 1,963.11 |
| Training & Conferences | 8,155.10 |
| School Programs | 1,942.45 |
| Uniforms | 2,668.50 |
| Special Radar Patrol | <u>1,155.84</u> |
| TOTAL POLICE DEPARTMENT | 362,627.29 |
| AMBULANCE | |
| Ross Ambulance Service | <u>9,897.00</u> |
| TOTAL AMBULANCE | 9,897.00 |
| FIRE DEPARTMENT | |
| Salaries - P/T | 41,002.50 |
| Highway Labor | 1,578.49 |
| Fica/Medi | 3,257.45 |
| Telephone | 681.88 |
| Radio | 1,548.80 |
| Equipment Maintenance | 99.84 |
| Tanker 23 | 3,048.11 |
| W-1 (1989) | 0.00 |
| L-1 | 161.40 |
| Parade Ladder | 0.00 |
| Forestry Truck x 2 | 578.65 |
| E-1 | 1,274.64 |
| E-2 | 708.00 |
| Dues | 513.00 |
| Vehicle Fuel | 1,506.24 |
| Building Maintenance | 286.71 |
| Contract Service | 1,025.00 |
| Miscellaneous | 542.57 |
| Mileage Expense | 1,832.69 |
| Equipment | 5,528.26 |
| Equipment-Personnel | 2,360.70 |
| Breathing Apparatus | 3,803.18 |
| General Equipment Repair | 264.00 |
| Small Tools | 198.48 |

| | |
|----------------------------------|-----------------|
| Training | 250.00 |
| Encumbered Funds | <u>7.00</u> |
| TOTAL FIRE DEPARTMENT | 72,467.59 |
| LIFE SQUAD | |
| Salaries - P/T | 12,015.00 |
| Highway Dept. Labor | 33.92 |
| FICA/Medi | 921.61 |
| R-1 Maintenance | 293.55 |
| R-1 Fuel | 443.33 |
| Miscellaneous | 412.65 |
| Zoll Maint. Contract | 1,526.42 |
| Equipment & Supplies | 8,190.28 |
| Training | <u>3,615.36</u> |
| TOTAL LIFE SQUAD | 27,452.12 |
| CODE ENFORCEMENT | |
| Contract Service | 10,068.90 |
| Dues | <u>150.00</u> |
| TOTAL CODE ENFORCEMENT | 10,218.90 |
| EMERGENCY MANAGEMENT | |
| Miscellaneous | <u>2,000.00</u> |
| TOTAL EMERGENCY MANAGEMENT | 2,000.00 |
| DISPATCH | |
| Telephone "911" | 349.94 |
| Grafton County Dispatch | 44,565.57 |
| Antenna Lease | <u>2,640.00</u> |
| TOTAL DISPATCH | 47,555.51 |
| ROAD MAINTENANCE | |
| Salaries - F/T | 169,115.62 |
| Employee Health Insurance | 40,388.16 |
| Employer Retirement Contribution | 1578.00 |
| Overtime | 16,714.98 |
| Fica/Medi | 14,209.03 |
| Gravel | 15,080.00 |
| Sand | 22,829.25 |
| Calcium Chloride | 1,843.85 |
| Blacktop | 4,458.36 |
| Culvert/Drainage | 7,523.87 |
| Telephone/Communications | 2,568.20 |
| Electricity | 2,185.45 |
| Water & Sewer | 359.32 |
| DOT Testing | 538.05 |
| Grader | 3,136.62 |
| Loader | 979.71 |
| Asphalt Reclaimer | 256.61 |
| Backhoe | 1,454.07 |

| | |
|--------------------------------------|------------------|
| Sidewalk Tractor | 3,971.52 |
| Excavator | 14,525.73 |
| Heavy Equipment Maintenance | 1,711.33 |
| Stock/Tools | 5,283.56 |
| Equipment Lease | 2,979.00 |
| Contracted Services | 4,622.50 |
| Signs, Lines | 1,396.28 |
| 00 Ford Sterling (#2) | 5,576.80 |
| 99 Ford 1 Ton (#3) | 3,112.28 |
| 00 Ford Sterling (#4) | 6,445.04 |
| Pickup Truck | 608.48 |
| Training & Conferences | 570.00 |
| Sweeper | 4.33 |
| Dues & Subscriptions | 170.00 |
| Office Supplies | 500.40 |
| Vehicle Fuel | 5,339.97 |
| Grease & Oil | 1,997.95 |
| Diesel Fuel | 16,007.05 |
| Propane | 1,501.42 |
| Building Improvements | 3,411.32 |
| Safety Equipment & Supplies | 551.86 |
| Miscellaneous | 953.15 |
| Uniforms, Boots | 4,004.53 |
| Paving Project – Mt. E – Walker Hill | 87,864.99 |
| Encumbered Funds | <u>31,692.30</u> |
| TOTAL ROAD MAINTENANCE | 510,020.94 |
| HIGHWAY BLOCK GRANT | |
| Salt | <u>38,864.62</u> |
| TOTAL HIGHWAY BLOCK GRANT | 38,864.62 |
| STREET LIGHTING | |
| Street Lighting | <u>15,610.74</u> |
| TOTAL STREET LIGHTING | 15,610.74 |
| LANDFILL | |
| Salaries F/T | 62,408.99 |
| RR Salaries P/T | 6,877.33 |
| Employer Retirement Contribution | 1,052.00 |
| Highway Department Labor | 990.27 |
| Fica/Medi | 5,374.51 |
| Employee Benefits | 10,788.96 |
| Mileage & Expense | 227.80 |
| Telephone/Internet | 997.69 |
| Recycling Bailing Expenses | 1,082.96 |
| C&D Tipping Fees | 29,993.23 |
| MSW Tipping Fees | 37,342.70 |
| Electronics Recycling | 2,268.83 |
| Electricity | 2,228.89 |

| | |
|---|------------------|
| Ground Water Sampling | 1,500.00 |
| Heating Oil | 1,266.23 |
| Small Tools | 125.64 |
| Waste Oil Heater | 247.50 |
| Equipment Maintenance | 1,869.61 |
| Public Notices | 57.75 |
| Signs | 180.00 |
| Supplies | 89.97 |
| MSW Bags | 8,629.20 |
| Vehicle Fuel | 789.59 |
| Building Maintenance | 2,799.02 |
| Miscellaneous | 529.13 |
| Personal Equipment/Boots | 1,807.39 |
| Conferences & Training | 493.30 |
| Administrative Expense | 6,000.00 |
| Insurance | 2,600.00 |
| Pemi-Baker District Dues | 2,470.38 |
| Methane Gas Testing | 615.58 |
| Post Closure Site Maintenance | <u>850.00</u> |
| TOTAL LANDFILL | 194,554.45 |
| WASTEWATER DISTRIBUTION AND TREATMENT | |
| Town Water Benefit Fee | <u>26,500.00</u> |
| TOTAL WASTEWATER DISTRIBUTION AND TREATMENT | 26,500.00 |
| HEALTH | |
| Miscellaneous | 305.00 |
| North Country Home Health | 5,536.00 |
| White Mtn. Mental Health | 2,583.00 |
| Red Cross | 770.00 |
| Grafton County Seniors | 3,300.00 |
| Community Action | 7,000.00 |
| North Country YMCA | 300.00 |
| Boys & Girls Club of No. Co. | 2,500.00 |
| Lisbon Lions Club | <u>3,000.00</u> |
| TOTAL HEALTH | 25,594.00 |
| GENERAL ASSISTANCE | |
| Food | 562.81 |
| Rent | 24,168.15 |
| Transportation | 120.00 |
| Fuel | 1,023.23 |
| Electricity | 2,956.59 |
| Other | <u>1,370.68</u> |
| TOTAL GENERAL ASSISTANCE | 30,201.46 |
| PARKS & RECREATION | |
| Salaries | 216.75 |
| Fica/Medi | 494.36 |
| Electric | 455.00 |

| | |
|---|------------------|
| Miscellaneous | 184.00 |
| Water & Sewer Fees | 925.79 |
| Swimming Pool | <u>6,245.04</u> |
| TOTAL PARKS & RECREATION | 8,520.94 |
| LIBRARY | |
| Library | <u>60,218.00</u> |
| TOTAL LIBRARY | 60,218.00 |
| PATRIOTIC PURPOSES | |
| Flags | <u>700.49</u> |
| TOTAL PATRIOTIC PURPOSES | 700.49 |
| OTHER FINANCIAL USES | |
| Highway Dump Trucks 2000 | 10,025.00 |
| Landfill Closure Note | <u>6,335.10</u> |
| TOTAL DEBT SERVICE PRINCIPAL | 16,360.10 |
| OTHER FINANCIAL USES | |
| INT Hwy Dump Trucks 2000 | 1,098.06 |
| INT Landfill Closure Note | <u>1,128.44</u> |
| TOTAL OTHER FINANCIAL USES | 2,226.50 |
| TAN INTEREST | |
| Tax Anticipation Note | <u>7,419.48</u> |
| TOTAL TAN INTEREST | 7,419.48 |
| MACHINERY, VEHICLES AND EQUIPMENT | |
| CPO Police Cruiser | 23,646.58 |
| PD Tazers | 3,975.92 |
| Transfer Station Scales | <u>26,954.87</u> |
| TOTAL MACHINERY, VEHICLES AND EQUIPMENT | 54,577.37 |
| IMPROVEMENTS OTHER THAN BUILDINGS | |
| Main Street Program | 10,000.00 |
| CPO Assessing Software | <u>7,785.00</u> |
| TOTAL IMPROVEMENTS OTHER THAN BUILDINGS | 17,785.00 |
| PD SPECIAL DETAIL FUND | |
| Open Account | <u>2,500.00</u> |
| TOTAL PD SPECIAL DETAIL FUND | 2,500.00 |

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2009 | \$0.00 |
| Interest Earned | 0.00 |
| Withdrawals | <u>0.00</u> |
| Balance as of December 31, 2009 | \$0.00 |

REVALUATION RESERVE FUND

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2009 | \$0.00 |
| Withdrawals | 0.00 |
| Interest Earned | <u>0.00</u> |
| Balance as of December 31, 2009 | \$0.00 |

LANDFILL RESERVE FUND

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2009 | \$0.00 |
| Deposit | 0.00 |
| Withdrawals | 0.00 |
| Interest Earned | <u>0.00</u> |
| Balance as of December 31, 2009 | \$0.00 |

CAPITAL RESERVE FUND-DUMP TRUCK

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | 105,330.43 |
| Deposits | |
| Interest Earned | <u>351.27</u> |
| Balance as of December 31, 2009 | \$105,681.70 |

LIBRARY BUILDING IMPROVEMENT RESERVE FUND

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$49,443.49 |
| Deposits | |
| Interest Earned | <u>164.86</u> |
| Balance as of December 31, 2009 | \$49,608.35 |

FIRE STATION RESERVE FUND

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$51,907.40 |
| Deposits | |
| Interest Earned | <u>173.03</u> |
| Balance as of December 31, 2009 | \$52,080.43 |

FIRE TRUCK RESERVE FUND

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$68,592.31 |
| Deposits | |
| Interest Earned | <u>228.79</u> |
| Balance as of December 31, 2009 | \$68,592.31 |

**EMPLOYEE HEALTH INSURANCE
RESERVE FUND**

| | |
|---------------------------------|--------------|
| Balance as of January 1, 2009 | \$12,821.65 |
| Withdrawals | 3,500.00 |
| Interest Earned | <u>37.43</u> |
| Balance as of December 31, 2009 | \$9,359.08 |

HIGHWAY DEPARTMENT HEAVY EQUIPMENT

| | |
|---------------------------------|--------------|
| Balance as of January 1, 2009 | \$10,042.48 |
| Deposits | |
| Withdrawal | |
| Interest Earned | <u>33.11</u> |
| Balance as of December 31, 2009 | \$10,075.59 |

1 TON HIGHWAY TRUCK

| | |
|---------------------------------|--------------|
| Balance as of January 1, 2009 | \$21,474.66 |
| Deposits | |
| Interest Earned | <u>71.81</u> |
| Balance as of December 31, 2009 | \$21,546.47 |

HIGHWAY PICKUP TRUCK

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2009 | \$ 1,075.39 |
| Deposits | |
| Withdrawal | |
| Interest Earned | <u>4.01</u> |
| Balance as of December 31, 2009 | \$1,075.39 |

POLICE SEDAN

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2009 | \$747.56 |
| Deposits | |
| Withdrawal | |
| Interest Earned | <u>3.34</u> |
| Balance as of December 31, 2009 | \$747.56 |

LIFE SQUAD VEHICLE

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$37,576.65 |
| Deposits | |
| Withdrawal | |
| Interest Earned | <u>125.14</u> |
| Balance as of December 31, 2009 | \$37,576.65 |

RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$41,018.20 |
| Withdrawal | (26,955.00) |
| Interest Earned | <u>109.67</u> |
| Balance as of December 31, 2009 | \$45,579.74 |

LRS SPECIAL EDUCATION FUND

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$25,470.07 |
| Deposit | 20,000.00 |
| Withdrawal | |
| Interest Earned | <u>109.67</u> |
| Balance as of December 31, 2009 | \$45,579.74 |

LRS TECHNOLOGY FUND

| | |
|---------------------------------|------------|
| Balance as of January 1, 2009 | \$55.68 |
| Withdrawal | |
| Interest Earned | <u>.00</u> |
| Balance as of December 31, 2009 | \$55.68 |

EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND

| | |
|---------------------------------|---------------|
| Balance as of January 1, 2009 | \$52,654.46 |
| Deposit | 20,000.00 |
| Withdrawal | |
| Interest Earned | <u>200.35</u> |
| Balance as of December 31, 2009 | \$72,854.81 |

EXPENDABLE TRUST – WATER DEPARTMENT MAINTENANCE

| | |
|---------------------------------|--------------|
| Balance as of January 1, 2009 | .00 |
| Deposit | \$20,000.00 |
| Withdrawal | |
| Interest Earned | <u>39.91</u> |
| Balance as of December 31, 2009 | \$20,039.91 |

EXPENDABLE TRUST – WASTEWATER DEPARTMENT MAINTENANCE

| | |
|---------------------------------|------------------|
| Balance as of January 1, 2009 | .00 |
| Deposit | 20,000.00 |
| Withdrawal | |
| Interest Earned | 39.91 |
| Balance as of December 31, 2009 | <u>20,039.91</u> |

**EMPLOYEE HEALTH INSURANCE FUND
CHECKING ACCOUNT**

| | |
|-----------------------------------|-------------|
| Beginning Balance January 1, 2009 | \$246.60 |
| Deposits | 385.00 |
| Transfer from reserve | 3,500.00 |
| Claims Paid | (2,245.30) |
| Misc. Expenses | (30.00) |
| Interest Income | <u>1.52</u> |
| Balance as of December 31, 2009 | \$1,857.82 |

Respectfully submitted,
Trustees of the Trust Funds

TREASURER'S REPORT – CONSERVATION FUND

RECEIPTS

| | |
|---------------------------------|--------------|
| Cash on Hand, January 1, 2009 | \$4,687.58 |
| Interest Earned | <u>17.27</u> |
| | \$4,704.85 |
| | |
| Cash on Hand, December 31, 2009 | \$4,704.85 |

TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

| | |
|-------------------------------|--------------|
| Cash on Hand, January 1, 2009 | \$5,861.42 |
| Interest Earned | 21.59 |
| Loan Repayments | <u>10.00</u> |
| | 5,883.01 |

PAYMENTS

| | |
|---------------------------------|-----------------|
| Orders of Selectmen | 0.00 |
| Cash on Hand, December 31, 2009 | <u>5,883.01</u> |
| | \$5,883.01 |

POLICE SPECIAL DETAIL FUND

RECEIPTS

| | |
|-------------------------------|-------------|
| Cash on Hand, January 1, 2009 | \$ 0.00 |
| Interest Earned | 0.00 |
| Appropriation | 2,500.00 |
| Receipts | 11,612.72 |
| Misc. | <u>0.00</u> |
| | \$14,112.72 |

PAYMENTS

| | |
|---------------------------------|-----------------|
| Orders of Selectmen | 9,592.61 |
| Bank Fees | 81.84 |
| Cash on Hand, December 31, 2009 | <u>4,438.27</u> |
| | \$14,112.72 |

Respectfully submitted,
Donna Hallock, Treasurer

TREASURER'S REPORT - WATER DEPARTMENT

RECEIPTS

| | |
|-------------------------------|---------------------|
| Cash on Hand, January 1, 2009 | \$ 89,829.65 |
| Charlotte Derosia, Collector | 153,519.13 |
| Interest Earned | 189.12 |
| Misc. | .75 |
| | <u>\$243,538.65</u> |

PAYMENTS

| | |
|---------------------------------|---------------------|
| Orders of Selectmen | \$209,105.04 |
| Misc. | 80.91 |
| Cash on Hand, December 31, 2009 | 34,352.70 |
| | <u>\$243,538.65</u> |

TREASURER'S REPORT – WASTEWATER

RECEIPTS

| | |
|-------------------------------|---------------------|
| Cash on Hand, January 1, 2009 | \$103,330.89 |
| Charlotte Derosia, Collector | 217.48 |
| Interest Earned | 2,226.04 |
| State Grants | 7,070.00 |
| Misc. | 391.78 |
| | <u>\$270,772.50</u> |

PAYMENTS

| | |
|---------------------------------|---------------------|
| Orders of Selectmen | \$205,401.39 |
| Misc. | 50.00 |
| Cash on Hand, December 31, 2009 | 65,321.11 |
| | <u>\$270,772.50</u> |

Respectfully submitted,
Donna Hallock, Treasurer

WATER & SEWER FUNDS
Summary of Rents

| | WATER | SEWER |
|--|------------------|------------------|
| Uncollected Rents at January 1, 2009 | \$ 41,479.28 | \$ 38,935.72 |
| Rents Committed | 157,524.89 | 151,218.72 |
| Interest | 5,778.74 | 3,813.47 |
| Penalties | <u>778.87</u> | <u>192.07</u> |
| Total Debits | \$205,561.78 | \$194,159.98 |
| Remittances to Treasurer | | |
| Rents | \$148,133.72 | \$140,523.48 |
| Interest | 5,772.84 | 3,813.10 |
| Penalties | 43.00 | 36.00 |
| Abatements | 9,154.91 | 10,167.06 |
| Uncollected Rents at December 31, 2009 | <u>42,457.31</u> | <u>39,620.34</u> |
| Total Credits | \$205,561.78 | \$194,159.98 |

Respectfully submitted,
Charlotte Derosia, Collector

LISBON WATER & WASTEWATER DEPARTMENT

2009 Activities Report

Water Department

1. Daily rounds, operations, maintenance, housekeeping, and record keeping of well house and chemical feed facility.
2. Operated emergency pumping equipment.
3. Collected and transported to laboratory monthly bacteria samples.
4. Flushed hydrants spring and fall.
5. Completed and distributed Consumer Confidence Reports.
6. Collected and transported to courier all SDWA samples from both wells.
7. Prepared 2010 budget.
8. Implemented Preventative Maintenance Program and logbook for chemical feed equipment.
9. Ordered and received chemicals for disinfections and pH adjustment sequestering solutions.
10. Installed two more shelves to store facility needs.
11. Isolated chemical feed building to depressurize and remove chemical injection quills monthly to clean and remove scale buildup.
12. Insured proper solution strength by weighting mixed solution before transferring to bulk tanks.
13. Optimizing chemical dose rates for well's #1 and #2 to insure highest quality and quantity of water at lowest possible cost, meeting all EPA standards.
14. Clean mixing and storage tanks insuring no sediment buildup in all tanks.
15. Collected and analyzed distribution system samples at treatment facility for pH, chlorine residual, PO₄, alkalinity, and temperature 2/month minimum required by EPA
16. Mowed roadsides to well house.
17. Scrapped, wire brushed, and painted well house stairwell.
18. Purchased and installed new chlorine pump due to pump failure (exceeded life span).
19. Yearly check and calibration of Stonkus valve and well house telemetry.

Wastewater Department

1. Performed daily operation, lab analysis, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped yearly toxicity analysis samples.
4. Lagoon maintenance and ecosystem enhancement.
5. Prepared 2010 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service was performed by Todd Colby saving \$2000.00 or more. Thanks Todd!
8. Performed annual gas detection meter calibration.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations and discharge monitoring reports.

11. Responded to 6 emergency call-ins.
12. Performed backflow meter inspection at treatment plant and Bath Rd. pump station.
13. Tested all emergency generators and transfer switches under load monthly.
14. Door locks repaired at Acre Dr. pump station.
15. Schofield Septic Service cleaned Hydro pump stations wet wells.
16. Mowed grass at old lagoon area.
17. Installed new batteries for Bath Rd. pump station generator.
18. Kevin Clement responded to alarm conditions at treatment facility and pump stations. Thank you Kevin!
19. Cleaned all leaves and debris off of Bath Rd. Roof
20. Inspected roof at Waste Water Plant. Volunteered – cleaned roof and patched numerous holes, repaired drip edge, and sealed with tar around roof perimeter. Applied 1/8-3/16” tar blanket and covered with pea stone around lab and office area. Ran out of good weather, so we will finish this job in 2010.
21. Volunteered and removed leaking roof drainage piping in Hydro Blvd. generator room and replaced with PVC and installed cleanouts. No more leaks or clogged piping.
22. Purchased new lab equipment and reagents for testing bacteria per NH Department of Environmental Services rule change.
23. NH-DES yearly compliance inspection.

LISBON PUBLIC LIBRARY
2009 Year End Report

INCOME

| Source | 09 Budget | YTD |
|------------------------|--------------------|--------------------|
| Town Appropriation | \$60,218.00 | \$60,218.00 |
| Interest on Trust Fund | 300.00 | 491.46 |
| Gifts | 300.00 | 404.90 |
| Other Income | 200.00 | 131.10 |
| Fund Raiser | 427.00 | 364.25 |
| Grant | | 450.00 |
| Lyman | 1,000.00 | 1,000.00 |
| Landaff | 1,000.00 | 1,000.00 |
| Total | <u>\$63,445.00</u> | <u>\$64,059.71</u> |

EXPENSES

| | 09 Budget | YTD |
|--------------------------------|--------------------|--------------------|
| Books | \$5,300.00 | \$5,330.38 |
| Audio Consortium | 220.00 | 220.00 |
| Cleaning | 780.00 | 150.00 |
| Youth Programs | 250.00 | 388.64 |
| Conferences/Membership/Mileage | 450.00 | 295.05 |
| Electricity | 1,200.00 | 1,141.40 |
| Equipment | 400.00 | .00 |
| Health Insurance | 5,518.00 | 5,518.56 |
| Heating Oil | 5,500.00 | 3,836.62 |
| Internet Host | 240.00 | 0 |
| Librarian | 25,625.00 | 25,624.56 |
| Library Assistants | 10,639.00 | 9,444.30 |
| Magazines | 750.00 | 757.59 |
| Maintenance & Repairs | 1,200.00 | 556.30 |
| Social Security/Medicare | 2,723.00 | 2,628.79 |
| Supplies | 1,500.00 | 1,490.81 |
| Telephone | 700.00 | 644.88 |
| Water & Sewer | 450.00 | 368.39 |
| Programming | <u>.00</u> | <u>300.00</u> |
| Total | <u>\$63,445.00</u> | <u>\$58,696.27</u> |

HANDICAPPED ACCESSIBLE ENTRANCE FUND

| | |
|-----------------|---------------|
| Opening Balance | \$37,373.21 |
| Interest | 129.89 |
| Fund Raiser | 928.71 |
| Gifts Received | <u>840.00</u> |
| Closing Balance | \$39,271.81 |

TOWN OF LISBON, NEW HAMPSHIRE
2010
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Ninth day of March, 2010 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Sixty-One Thousand Three Hundred and Fifty and 00/100 Dollars (**\$1,761,350.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. The Board of Selectmen recommends this Article.

| | |
|---|--------------|
| General Administration | \$ 88,880.00 |
| Tax Collection, Elections, Registration & Vital Statistics | 61,336.00 |
| Financial Administration | 95,079.00 |
| Revaluation of Property | 16,456.00 |
| Legal Expense | 2,500.00 |
| Personnel Administration | 12,907.00 |
| Planning & Zoning | 14,807.00 |
| General Government Buildings | 46,310.00 |
| Cemeteries | 16,000.00 |
| Insurance | 51,463.00 |
| Advertising & Regional Associations | 2,581.00 |
| Police Department | 373,243.00 |
| Ambulance Service | 10,392.00 |
| Fire Department | 72,350.00 |
| Life Squad | 30,071.00 |
| Building Inspection | 10,700.00 |
| Emergency Management | 1.00 |
| Public Safety - Dispatch & Communications | 47,042.00 |
| Highways & Streets | 387,215.00 |
| Highway Block Grant | 81,414.00 |
| Street Lighting | 16,200.00 |

| | |
|-------------------------------------|-----------------------|
| Solid Waste Disposal | 203,043.00 |
| Pest Control | 1.00 |
| Health Officer | 500.00 |
| Welfare, Direct Assistance | 25,000.00 |
| Parks & Recreation | 10,320.00 |
| Library | 60,218.00 |
| Patriotic Purposes | 1,000.00 |
| Information Booth | 1.00 |
| Economic Development | 1.00 |
| Principal - Long Term Bonds & Notes | 16,360.00 |
| Interest - Long Term Bonds & Notes | 1,455.00 |
| Interest on Tax Anticipation Note | 6,500.00 |
| Land and Improvements | 1.00 |
| Machinery, Vehicles and Equipment | 1.00 |
| Buildings | 1.00 |
| Improvements other than Buildings | 1.00 |
| TOTAL | \$1,761,350.00 |

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand and 00/100 Dollars (\$80,000) for highway paving on roads including, but not limited to, Walker Hill Road, School Street, and West Street. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Three Thousand Five Hundred Twenty-Two and 00/100 Dollars (\$183,522) for the operation and maintenance of the Lisbon Water Department. Funds to be raised in the following manner: One Hundred Fifty-Seven Thousand Twenty-Two and 00/100 Dollars (\$157,022) from user fees, and the remaining Twenty-Six Thousand Five Hundred and 00/100 Dollars (\$26,500) from general taxation to be dubbed, "Town Water Benefit Fee." *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fourteen Thousand Nine Hundred Thirty-Nine and 00/100 Dollars (\$214,939) for the operation and maintenance of the Lisbon Wastewater Treatment Operation. Funds to be raised by user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 7: To see if the Town will vote to raise and appropriate Five Thousand and 00/100 Dollars (\$5,000) to be put into the Lisbon Water Department Equipment Maintenance Expendable Trust Fund for extraordinary repairs in the Water Department. Funds to be taken from Water Department Fund balance, no amount to be raised from taxation or user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 8: To see if the Town will vote to raise and appropriate Five Thousand and 00/100 Dollars (\$5,000) to be put into the Lisbon Wastewater Department Equipment Maintenance Expendable Trust Fund for extraordinary repairs in the Wastewater

Department. Funds to be taken from Wastewater Department Fund balance, no amount to be raised from taxation or user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand and 00/100 Dollars (\$14,000) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the Water Department Revenue Fund balance, no amount to be raised from taxation or user fees. Further to authorize the Selectmen to apply for and expend any and all Federal, State, or other available grant funds that may be available for this project. This Article shall be non-lapsing until December 31, 2011. The Board of Selectmen recommends this Article. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 10: To see if the Town will vote raise and appropriate the sum of One Hundred Twenty-Five Thousand and 00/100 Dollars (\$125,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, and to authorize the issuance of bonds or notes not to exceed \$95,000 from the NH Clean Water State Revolving Fund. The remaining \$30,000 shall be drawn from the Lisbon Wastewater Department unreserved fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from the Wastewater Fund balance and no amount shall be raised from taxation. The Board of Selectmen recommends this Article. *(2/3 majority ballot vote required). (This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 11: To See if the Town will vote to raise and appropriate the sum of Twenty Thousand and 00/100 Dollars (\$20,000) for improvements to the Town Hall Building with an emphasis on energy efficiency. Of this sum, \$15,000 shall be supplied by the NH Energy Efficiency Block Grant Program, and \$5,000 to come from fund balance; and further to authorize the Selectmen to apply for and accept and expend any additional grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from fund balance and no amount shall be raised from taxation. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Two Hundred Eighty-Nine and 00/100 Dollars (\$27,289) for the support of the following community service agencies:

| | |
|---|-------------|
| North Country Home Health & Hospice | \$ 5,536.00 |
| White Mountain Mental Health | 2,583.00 |
| American Red Cross | 770.00 |
| Grafton County Seniors | 3,600.00 |
| North Country YMCA | 300.00 |
| Tri-County Community Action Program (CAP) | 7,000.00 |
| Boys and Girls Club of the North Country | 2,500.00 |
| Lisbon Lions Club | 5,000.00 |
| <hr/> | |
| TOTAL | \$27,289.00 |

This Article is by request of the respective agencies. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty and 00/100 Dollars (\$1,250) for Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay. This will help ACHS continue to provide high quality care to 867 current Lisbon patients, as well as reach more of those in need. *(This article was submitted by petition, and is in addition to Warrant ARTICLE #3, the operating budget.)* The Board of Selectmen recommends this Article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thirty and 00/100 Dollars (\$830) for The Support Center at Burch House, a shelter for victims of domestic violence. *(This article is in addition to Warrant ARTICLE #3, the operating budget.)*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand and 00/100 Dollars (\$1,000) for The Bridge House homeless shelter. *(This article is in addition to Warrant ARTICLE #3, the operating budget.)*

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 (\$10,000) to be placed in the Lisbon Public Library Handicapped Accessible Entrance Fund. This sum to be taken from the undesignated fund balance, and no amount to be raised from taxation. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 18: To see if the Town will vote to rename the bridge on School Street over the Ammonoosuc River to the "Lisbon Veterans Memorial Bridge."

ARTICLE 19: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

(This article was submitted by petition.)

ARTICLE 20: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 15th day of February, in the year of our Lord, Two Thousand and Ten.

John Northrop, Jr., Chairman
Ruth Robar
Duncan McKee
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

| Sources of Revenue | Estimated 2009 | Actual 2009 | Estimated 2010 |
|--|-----------------------|------------------------|------------------------|
| Miscellaneous Taxes: | | | |
| 3120 Land Use Change Taxes | \$ 3,000.00 | \$ 2,421.00 | \$ 3,000.00 |
| 3185 Timber Taxes | 8,000.00 | 15,971.00 | 10,000.00 |
| 3187 Excavation Tax | 3,000.00 | 1,955.00 | 1,000.00 |
| 3190 Interest & Penalties on Taxes | 50,000.00 | 64,777.00 | 52,800.00 |
| Licenses, Permits & Fees: | | | |
| 3210 Business Licenses | 3,750.00 | 3,933.00 | 3,750.00 |
| 3220 Motor Vehicle Permit Fees | 220,000.00 | 225,395.00 | 225,000.00 |
| 3230 Building Permits | 2,000.00 | 1,946.00 | 1,000.00 |
| 3290 Misc. Licenses, Permits & Fees | 3,500.00 | 4,335.00 | 3,500.00 |
| From Federal Government: | | | |
| 3311-3319 Grants & Reimbursements | 0.00 | 11,053.00 | .00 |
| From State: | | | |
| 3351 Shared Revenues | 48,665.00 | .00 | .00 |
| 3352 Meals & Rooms Tax Distribution | 60,000.00 | 76,412.00 | 76,000.00 |
| 3353 Highway Block Grant | 80,373.00 | 80,373.00 | 81,413.00 |
| 3354 Water Pollution Grant | 14,138.00 | 14,139.00 | 14,138.00 |
| 3359 Other Grants | 10,000.00 | 6,429.00 | 16,429.00 |
| 3359 Other | .00 | 0.00 | .00 |
| 3379 From Other Gov't | 0.00 | .00 | .00 |
| Charges For Services: | | | |
| 3401-3406 Income from Departments | 200,000.00 | 203,736.00 | 200,636.00 |
| Miscellaneous Revenues: | | | |
| 3501 Sale of Municipal Property | 3,000.00 | 6,536.00 | .00 |
| 3502 Interest on Investments | 3,000.00 | 653.00 | 1,000.00 |
| 3503-3509 Other | .00 | 3,284.00 | 1,200.00 |
| Interfund Operating Transfers In: | | | |
| 3912 Special Revenue Funds | .00 | .00 | .00 |
| 3914 Sewer – Article #11, 13, 14 | 297,421.00 | 177,377.00 | 235,801.00 |
| 3914 Water – Article #10, 12 | 229,439.00 | 205,401.00 | 176,022.00 |
| 3915 Capital Reserve Funds | .00 | .00 | .00 |
| 3916 Trust Funds | 10,000.00 | 26,955.00 | .00 |
| Other Financing Sources: | | | |
| 3934 Proceeds from Bonds & Notes | .00 | .00 | 95,000.00 |
| Amts VOTED from F/B (“Surplus”) | 14,000.00 | 3,976.00 | 15,000.00 |
| Budgetary Use of Fund Balance | <u>10,000.00</u> | <u>48,665.00</u> | <u>48,000.00</u> |
| TOTAL REVENUES & CREDITS | \$1,273,286.00 | \$ 1,185,722.00 | \$ 1,260,689.00 |

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

| Details of Expenditures | Approp. 2009 | Actual 2009 | Proposed 2010 |
|---|-----------------|----------------|------------------|
| General Government: | | | |
| 4130-4139 Executive | \$ 85,445.00 | \$84,638.00 | \$88,880.00 |
| 4140-4149 Tax Collection, Elections, Voter Registration & Vital Statistics | 58,928.00 | 58,901.00 | 61,336.00 |
| 4150-4151 Financial Administration | 93,951.00 | 82,977.00 | 95,079.00 |
| 4152 Revaluation of Property | 40,535.00 | 42,496.00 | 16,456.00 |
| 4153 Legal Expense | 2,500.00 | 358.00 | 2,500.00 |
| 4155-4159 Personnel Administration | 12,309.00 | 9,985.00 | 12,907.00 |
| 4191-4193 Planning & Zoning | 11,700.00 | 20,546.00 | 14,807.00 |
| 4194 General Government Buildings | 44,310.00 | 42,745.00 | 46,310.00 |
| 4195 Cemeteries | 16,000.00 | 16,000.00 | 16,000.00 |
| 4196 Insurance | 49,555.00 | 46,627.00 | 51,463.00 |
| 4197 Advertising & Regional Assoc. | 2,575.00 | 2,571.00 | 2,581.00 |
| 4199 Other General Gov't – Refunds | .00 | 2,232.00 | .00 |
| Public Safety: | | | |
| 4210-4214 Police | 360,645.00 | 362,627.00 | 373,243.00 |
| 4215-4219 Ambulance | 9,897.00 | 9,897.00 | 10,392.00 |
| 4220-4229 Fire | 74,830.00 | 72,468.00 | 72,350.00 |
| 4230-4239 Life Squad | 27,518.00 | 27,452.00 | 30,071.00 |
| 4240-4249 Building Inspection | 10,700.00 | 10,219.00 | 10,700.00 |
| 4290-4298 Emergency Management | 1.00 | 2,000.00 | 1.00 |
| 4299 Communications/Dispatch | 47,556.00 | 47,556.00 | 47,042.00 |
| Highways & Streets: | | | |
| 4312 Highways & Streets | 428,629.00 | 390,464.00 | 387,215.00 |
| 4312 Paving Project | 88,000.00 | 87,865.00 | .00 |
| 4316 Street Lighting | 17,200.00 | 15,611.00 | 16,200.00 |
| 4319 Other – Highway Block Grant | 40,000.00 | 38,865.00 | 81,414.00 |
| Sanitation: | | | |
| 4324 Solid Waste Disposal | 203,475.00 | 194,554.00 | 203,043.00 |
| Water Distribution & Treatment: | | | |
| 4332 Water Benefit Fee | 26,500.00 | 26,500.00 | .00 |
| Health: | | | |
| 4411 Administration/Health Officer | 500.00 | 305.00 | 500.00 |
| 4414 Pest Control | 1.00 | .00 | 1.00 |
| 4415-4419 Health Agencies, Hospitals & Other Organizations | 25,289.00 | 25,289.00 | .00 |
| Welfare: | | | |
| 4441-4442 Administration & Direct Asst. | 22,000.00 | 30,201.00 | 25,000.00 |

| Details of Expenditures (cont.) | Approp. 2009 | Actual 2009 | Proposed 2010 |
|---------------------------------------|-----------------------|-----------------------|-----------------------|
| Culture & Recreation: | | | |
| 4520-4529 Parks & Recreation | 10,000.00 | 8,521.00 | 10,320.00 |
| 4550-4559 Library | 60,218.00 | 60,218.00 | 60,218.00 |
| 4583 Patriotic Purposes | 1,000.00 | 700.00 | 1,000.00 |
| 4589 Other Culture & Recreation | .00 | .00 | 1.00 |
| Economic Development: | | | |
| 4651-4659 Economic Development | 1.00 | .00 | 1.00 |
| Debt Service: | | | |
| 4711 Princ.-Long Term Bonds & Notes | 16,360.00 | 16,360.00 | 16,360.00 |
| 4721 Interest-Long Term Bonds & Notes | 2,235.00 | 2,227.00 | 1,455.00 |
| 4723 Interest-Tax Anticipation Notes | 6,000.00 | 7,419.00 | 6,500.00 |
| Capital Outlay: | | | |
| 4901 Land and Improvements | .00 | .00 | 1.00 |
| 4902 Machinery, Vehicles & Equipment | 148,000.00 | 54,578.00 | 1.00 |
| 4903 Buildings | 10,000.00 | .00 | 1.00 |
| 4909 Improvements Other Than Bldgs | 10,000.00 | 10,000.00 | 1.00 |
| Operating Transfers Out: | | | |
| 4914 To Enterprise Fund - Sewer | 191,559.00 | 185,401.00 | .00 |
| 4914 To Enterprise Fund - Water | 182,939.00 | 157,377.00 | .00 |
| 4915 To Capital Reserve Fund | .00 | .00 | .00 |
| 4916 To Expendable Trust Funds | 42,500.00 | 42,500.00 | .00 |
| TOTAL of APPROPRIATIONS | \$2,481,361.00 | \$2,297,250.00 | \$1,761,350.00 |

Note – FY2009 figures are un-audited, and rounded to nearest whole dollar

BUDGET SUMMARY

| | |
|---|-----------------------|
| Subtotal 1 Appropriations Recommended | \$ 1,761,350.00 |
| Subtotal 2 Special Warrant Articles Recommended | 146,250.00* |
| Subtotal 3 Individual Warrant Articles | <u>551,580.00**</u> |
| Total Appropriation Recommended | \$ 2,459,180.00 |
| Less Amount of Estimated Revenues & Credits | <u>1,260,689.00</u> |
| Estimated Amount of Taxes to be Raised | \$1,198,491.00 |

* Special Warrant Articles

| | |
|--|------------------|
| (7) Water Department Maintenance Fund | \$ 5,000.00 |
| (8) Wastewater Department Maintenance Fund | 5,000.00 |
| (10) Wastewater Lagoon System Upgrades | 125,000.00 |
| (14) Ammonoosuc Community Health Services | 1,250.00 |
| (17) Library Capital Reserve Fund | <u>10,000.00</u> |
| Subtotal 2 | \$146,250.00 |

** Individual Warrant Articles

| | |
|--|-----------------|
| (4) Road Paving Projects | \$ 80,000.00 |
| (5) Water Department Operating Budget | 183,522.00 |
| (6) Wastewater Department Operating Budget | 214,939.00 |
| (9) Water Meter Upgrades | 14,000.00 |
| (11) Improvements to Town Hall | 20,000.00 |
| (12) Lisbon Main Street Program | 10,000.00 |
| (13) Health Agencies & Community Services | 27,289.00 |
| (15) Support Center at Burch House | 830.00 |
| (16) Bridge House Homeless Shelter | <u>1,000.00</u> |
| Subtotal 3 | \$551,580.00 |

NOTES

LISBON PUBLIC LIBRARY
Proposed Budget for 2010

INCOME

| | |
|-----------------------------|------------------|
| Interest on Trust Funds | \$ 400.00 |
| Memorial Gifts & Cash Gifts | 300.00 |
| Fund Raiser | 400.00 |
| Other Income | 338.00 |
| Lyman | 1,100.00 |
| Landaff | 1,100.00 |
| Town Appropriation | <u>60,218.00</u> |

TOTAL INCOME \$63,856.00

EXPENSES

| | |
|---------------------------------|---------------|
| Books | \$5,300.00 |
| Audio Consortium | 220.00 |
| Cleaning | 780.00 |
| Programming | 250.00 |
| Conferences/Memberships/Mileage | 450.00 |
| Electricity | 1,200.00 |
| Equipment | 200.00 |
| Health Insurance | 6,422.00 |
| Heating Oil | 5,000.00 |
| Librarian | 25,625.00 |
| Library Assistants | 10,982.00 |
| Magazines | 750.00 |
| Maintenance & Repairs | 1,000.00 |
| Social Security/Medicare | 2,837.00 |
| Supplies | 1,500.00 |
| Telephone | 700.00 |
| Water & Sewer | 400.00 |
| Internet Host | <u>240.00</u> |

TOTAL EXPENSES \$63,856.00

LISBON LIBRARIAN'S REPORT 2009

Circulation of Resources

| | |
|-----------------------------|-------------|
| Adult Materials Loaned | 5977 |
| Children's Materials Loaned | <u>2377</u> |
| Total | 8354 |

Memorial Gifts

In Memory of Marion Boy

4 Books on CD

Presented by the Lisbon Public Library Board of Trustees

In Memory of Paul and Marion Boy, and of Marion's Long Years of Dedication as a Teacher of Lisbon Children

Up from History

Presented by a Lisbon Friend and Parent

In Memory of Marion Boy

Donation to the Handicapped Accessible Entrance Fund

Presented by Anne and Sigmund Hudson

In Memory of Merle Seace

Donation to the Handicapped Accessible Entrance Fund

Presented by Myrtle Seace

In Memory of Richard Grayson

Donation to the Handicapped Accessible Entrance Fund

Presented by Lauraette Clark

In Memory of Richard Grayson

Donation to the Handicapped Accessible Entrance Fund

Presented by Paula Hapgood

In Memory of Bill Presby

Donation to the Handicapped Accessible Entrance Fund

Presented by Paula Hapgood

In Memory of Thomas Haggard 1968-1989

Flavia and the Dream Maker

Presented by Bethany Stevens

In Memory of Phyllis McGregor

Donation to the Handicapped Accessible Entrance Fund

Presented by Joan C. Lukins

In Memory of Phyllis McGregor

Donation to the Handicapped Accessible Entrance Fund

Presented by Paula Hapgood

In Memory of June T. O'Brien

The National Parks: America's Best Idea

Presented by New England Wire Technologies' Sales Group

In Memory of Fred Parent

Donation to the Handicapped Accessible Entrance Fund

Presented by Lauraette Clark

In Memory of Richard Richards

Nature's Great Events: The Most Amazing Natural Events on the Planet

Presented by New England Wire Technologies' Sales Group

In Memory of Mr. and Mrs. William Hamilton

Donation to the Handicapped Accessible Entrance Fund

Presented by Dorothea C. Hamilton

Other Gifts to the Library

Donation to the Handicapped Accessible Entrance Fund

Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund

Presented by Bethany Williams

Donation to the Library's Operating Budget

Presented by the Lisbon Area Historical Society

Web Hosting

Donated by Eileen Webb and Aaron Parkening

Donation to the Handicapped Accessible Entrance Fund

Donated by Richard and Terry Portner

Programs at the Library this year included a presentation about Native Americans in New Hampshire, a puppet show, and a presentation about whales.

During the Lilac Festival a comedy show was held at the school with proceeds going to the Library's Handicapped Accessible Entrance Fund.

Patrons are using and enjoying access to audio books via the statewide consortium that Lisbon is a member of Patrons can access the downloadable books by visiting the library's website; lisbonpubliclibrary.org.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2008.

32 children participated in the summer reading program and reported that they read 340 books. Refreshments for the program were provided by members of Friends in Council.

During the winter holidays, the Library asked people to donate new books for area children. The books were then passed on to the Lisbon Lions Club for Santa distribution.

Respectfully submitted,
Karla Houston, Librarian

GROVE HILL CEMETERY ASSOCIATION

| | |
|---|-------------|
| Balance on Hand January 1, 2009 | \$ 5,936.95 |
| Investments | |
| CD – WGSB | 70,631.54 |
| CD – WGSB | 34,518.08 |
| CD – WGSB | 28,645.94 |
| Fidelity – Value as of June 5, 2009 | 32,621.78 |
| (Total of three investments were liquidated and reinvested into CD during 2009) | |

RECEIPTS

| | | |
|--|------------------|------------------|
| Internments | \$1,385.00 | |
| Dividends | 405.97 | |
| Interest | 2,075.63 | |
| Lots Sold | 725.00 | |
| Salmon Hole Cemetery – Labor: | 1,000.00 | |
| Grove Hill Cemetery – Perpetual Care Fund: | 400.00 | |
| Donation: | 100.00 | |
| Sale of Tractor: | 500.00 | |
| Misc. Receipts | 126.99 | |
| Town of Lisbon – Appropriation | <u>15,000.00</u> | |
| Total Receipts | | \$188,135.93 |

DISBURSEMENTS

| | | |
|--------------------------------------|---------------|------------------------|
| Wages | \$ 11,367.82 | |
| Gas, Oil, Mower Expense | 1,421.54 | |
| New Tractor | 2,775.00 | |
| Plumbing – Harry Andross | 33.00 | |
| Construction (Door) – Ken Hudson | 476.97 | |
| Loam – Estate of William Presby | 50.00 | |
| Stone Cleaning | 2,000.00 | |
| Insurance | 1,421.00 | |
| Quarterly 941, UC, and State Taxes | 1,861.01 | |
| Bank Charges | 20.00 | |
| Office Supplies | <u>276.81</u> | |
| Total Disbursements | | <u>\$21,703.15</u> |
| Ending Balance December 31, 2009 | | \$ 5,494.41 |

Respectfully submitted,
Stacey Cole, Secretary, Treasurer, Trustee

SALMON HOLE CEMETERY

Balance on Hand January 1, 2009 \$ 861.65

RECEIPTS

Interest \$ 1.83
Town of Lisbon - Appropriation 1,000.00

Total Receipts 1,001.83

PAYMENTS

Labor Help \$1,000.00

Total Payments \$1,000.00

Balance on Hand December 31, 2009 \$ 863.48

Respectfully submitted,
Stacey Cole, Secretary, Treasurer, Trustee

DETAILED LISTING OF TRUST FUNDS – Year Ending December 31, 2009

| Date of Creation | Trust Fund | Purpose of Creation | Balance Beginning of Year | Balance End of Year | Income During Year | Expended During Year | Total of Principal & Income |
|------------------|---------------------------------------|------------------------------|---------------------------|---------------------|--------------------|----------------------|-----------------------------|
| | | | \$ 25,394.48 | \$ 25,394.48 | \$ 688.02 | \$ 688.02 | \$ 25,394.48 |
| | COMMUN INVESTMENT | | | | | | |
| 3/12/1895 | Eastman Fund | 33% Salmon Hole, 67% Library | 257.57 | 257.57 | 6.98 | 6.98 | 257.57 |
| 10/31/1921 | Lucy Richardson | Salmon Hole Cemetery | 141.47 | 141.47 | 3.83 | 3.83 | 141.47 |
| 3/24/1924 | William Nelson Fund | Grove Hill Cemetery | 88.16 | 88.16 | 2.39 | 2.39 | 88.16 |
| 4/3/1929 | Mary Cummings Fund | Lisbon Public Library | 1,555.83 | 1,555.83 | 42.15 | 42.15 | 1,555.83 |
| 3/28/1931 | John Bank Fund | Lisbon Public Library | 300.13 | 300.13 | 8.13 | 8.13 | 300.13 |
| 7/21/1934 | F. F. & L. Parker Cushman | Lisbon Public Library | 2,400.00 | 2,400.00 | 65.02 | 65.02 | 2,400.00 |
| 10/20/1934 | Ida M. Bishop Fund | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 4/26/1947 | Ida M. Bishop Fund | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 6/29/1935 | Blanche W. Crane | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 10/19/1942 | Lawrence K. Ford | Grove Hill Cemetery | 50.00 | 50.00 | 1.35 | 1.35 | 50.00 |
| 10/9/1943 | Lavine Conrad Fund | Salmon Hole Cemetery | 50.00 | 50.00 | 1.35 | 1.35 | 50.00 |
| 4/26/1944 | Geo. B. Savage Fund | Grove Hill Cemetery | 150.00 | 150.00 | 4.06 | 4.06 | 150.00 |
| 8/27/1945 | Whiting Fund | Salmon Hole Cemetery | 150.00 | 150.00 | 4.06 | 4.06 | 150.00 |
| 1/13/1947 | Susan M. Dexter | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 5/17/1948 | Roy E. Clark Fund | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 10/8/1948 | Ralph F. Bedell | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 11/23/1949 | Mrs. H. Wetherbee | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 7/18/1949 | Hannah Nihan Fund | Salmon Hole Cemetery | 50.00 | 50.00 | 1.35 | 1.35 | 50.00 |
| 5/20/1950 | Will & Lil Bennett | Salmon Hole Cemetery | 100.00 | 100.00 | 2.71 | 2.71 | 100.00 |
| 6/19/1954 | George W. Pike Fund | Grove Hill Cemetery | 200.00 | 200.00 | 5.42 | 5.42 | 200.00 |
| 5/10/1955 | Albert E. Holbrook | Grove Hill Cemetery | 200.00 | 200.00 | 5.42 | 5.42 | 200.00 |
| 10/27/1956 | Frank Foster Fund | Grove Hill Cemetery | 500.00 | 500.00 | 13.55 | 13.55 | 500.00 |
| 4/27/1957 | John W., Harry J., & Gilbert A. Morse | Salmon Hole Cemetery | 36.00 | 36.00 | 0.98 | 0.98 | 36.00 |
| 4/15/1958 | John Morse Fund | Salmon Hole Cemetery | 12.00 | 12.00 | 0.33 | 0.33 | 12.00 |
| 5/20/1959 | Nell Buffington | Town of Lisbon | 1,000.00 | 1,000.00 | 27.09 | 27.09 | 1,000.00 |
| 1/27/1960 | Nell Buffington | Lisbon Public Library | 1,000.00 | 1,000.00 | 27.09 | 27.09 | 1,000.00 |

| | | | | | | |
|------------|------------------------------|----------|--------|----------|--------|----------|
| 1/2/1960 | Bernice Lynch Fund | 100.00 | 2.71 | 100.00 | 2.71 | 100.00 |
| 9/10/1962 | George & Norma Fox | 100.00 | 2.71 | 100.00 | 2.71 | 100.00 |
| 8/26/1963 | Jonathan B. Wilkinson | 300.00 | 8.13 | 300.00 | 8.13 | 300.00 |
| 8/31/1964 | Warren Wetherbee | 200.00 | 5.42 | 200.00 | 5.42 | 200.00 |
| 6/15/1965 | Emery Fund #1 | 500.00 | 13.55 | 500.00 | 13.55 | 500.00 |
| 12/7/1965 | Emery Fund #2 | 500.00 | 13.55 | 500.00 | 13.55 | 500.00 |
| 1/3/1966 | Jennie N. Whitcher | 500.00 | 13.55 | 500.00 | 13.55 | 500.00 |
| 6/18/1970 | John & Mary Morse | 100.00 | 2.71 | 100.00 | 2.71 | 100.00 |
| 11/6/1935 | J.H. McGuire Fund | 1,060.95 | 28.74 | 1,060.95 | 28.74 | 1,060.95 |
| 9/1/1971 | Lee & Josephine Clough | 200.00 | 5.42 | 200.00 | 5.42 | 200.00 |
| 6/27/1971 | Mae Belle Morgan | 1,000.00 | 27.09 | 1,000.00 | 27.09 | 1,000.00 |
| 5/5/1975 | Clayton & Susan Olin | 100.00 | 2.71 | 100.00 | 2.71 | 100.00 |
| 11/29/1974 | Col. Emery Monument Fund | 200.00 | 5.42 | 200.00 | 5.42 | 200.00 |
| 11/26/1977 | John & Maude Campbell | 100.00 | 2.71 | 100.00 | 2.71 | 100.00 |
| 11/21/1972 | Cummings Library Fund | 4,243.04 | 114.96 | 4,243.04 | 114.96 | 4,243.04 |
| 4/2/1938 | Hosea Foster Fund | 647.91 | 17.55 | 647.91 | 17.55 | 647.91 |
| 7/15/1974 | Payne Fund | 673.39 | 18.24 | 673.39 | 18.24 | 673.39 |
| 10/10/1940 | Alice B. Oliver | 639.25 | 17.32 | 639.25 | 17.32 | 639.25 |
| 6/23/1883 | Eliste Swinger Fund | 500.00 | 13.55 | 500.00 | 13.55 | 500.00 |
| 10/25/1889 | Adams Family Trust | 806.75 | 21.86 | 806.75 | 21.86 | 806.75 |
| 5/11/1970 | Charles Bishop Fund | 1,000.00 | 27.09 | 1,000.00 | 27.09 | 1,000.00 |
| 10/23/1973 | Mary Cummings Fund | 1,378.22 | 37.34 | 1,378.22 | 37.34 | 1,378.22 |
| 10/9/1968 | George C. Morgan | 1,000.00 | 27.09 | 1,000.00 | 27.09 | 1,000.00 |
| 1/28/1998 | Lisbon VFW Surviving Members | 653.81 | 17.71 | 653.81 | 17.71 | 653.81 |
| | 70% Grove Hill Cemetery, | | | | | |
| | 15% Landaff Cemetery, | | | | | |
| | 15% Lyman Cemetery | | | | | |

AUDITORS REPORT (FY2007)



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063, 603-225-6996, FAX-224-1380

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying financial statements of the Town of Lisbon as of and for the fiscal year ended December 31, 2007 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Lisbon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government wide financial statements to display the financial position and changes in financial position of its governmental activities and business type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Lisbon as of December 31, 2007, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Lisbon. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Lisbon do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

November 12, 2008

*Plodryk & Sanderson
Professional Association*

SELECTMEN'S ANNUAL REPORT 2009

The year 2009 was a busy and eventful one for the Lisbon Board of Selectmen.

During the course of the year the Town had to bid good-bye to several long-time residents and friends, and welcomed several new families as well.

The continued downturn of the economy has led to belt-tightening by Americans on a level not seen since the Great Depression of the 1930s. The ripple effect of this has led right back to the Town level itself, after the wrangling with the State budget led to a loss of \$48,000 of revenue to Lisbon.

In addition to the loss of revenue from the State, the struggling economy was also reflected by a downturn in revenue from tax payments and water/sewer payments, which has significantly impacted cash flow.

Through some carefully considered measures, the Board was able to cover the State shortfall in 2009 through use of the Fund Balance, without impacting the budget. More careful budgeting has covered the shortfall for 2010 with the assistance of Town Department heads in curtailing extraneous spending. To those Department heads and Town Administrator Regan Pride, the board would like to give a big vote of thanks.

The Town completed the software conversion to the Avitar assessing system, and completed a re-appraisal of all property in Town resulting in a net valuation of \$111,101,411 after exemptions, showing an overall decrease of 2% compared to 2008.

Home values in Lisbon have undergone a rise and fall since the 2003 valuation, and currently are about even with the 2003 level.

In other Board business, the Town has been working on the update to the Hazard Mitigation Plan, which is necessary to keep the Town eligible for FEMA funds in the event of disaster, and hazard mitigation grant funding.

Exhaust filters were installed on the Town's fire trucks and ambulance, resulting in employees working in the Town offices not being overwhelmed with truck exhaust whenever the vehicles were started.

Another project completed in 2009 was the installation of a truck scale at the Lisbon Transfer Station. This project is covered in more detail in Department Head Harvey Paquin's report.

The legal wrangling over the Champagne gravel pit is (hopefully) finally over, easing up on the budgetary strain for legal expenses.

The Board completed a revision of the Town's personnel policies, and began reviewing the financial policies.

In 2009, the Town was fortunate to have Donna Hallock serve as Town Treasurer. Donna did a wonderful job in that role, and for that the Board would like to extend its thanks.

Another cost-saving measure put into play in 2009 was the discontinuation of hiring a service to cut the grass on roadsides. Instead, the Town now rents the mowing equipment and utilizes labor from the Public Works Department.

Following a two-year hiatus, Lilac Time returned under the supervision of Lisbon Main Street and Ruth Taylor. The event turned out to be a splendid time for all, as well as an overall success. Plans are in process for Lilac Time again in 2010 on Memorial Day weekend.

The Board would be amiss in its duties to fail to acknowledge the dedication and efforts of Kevin Clement, head of the Public Works Department, Harvey Paquin, head of the Lisbon Transfer Station, Chief of Police T. Joseph Tavernier, Terry Welch of the Water and Wastewater Department, Chief G. P. Houston and Deputy Chief George Stevens of the Lisbon Fire Department, Jody Gagnon of the Lisbon Life Squad, Town Administrative Assistant Barbara Menchin, Town Clerk Charlotte Derosia, Deputy Town Clerk Jennifer Trelfa, Town Administrator Regan Pride, and all the other Town employees, who's service and dedication are what make Lisbon the finest Town in all of New Hampshire.

Respectfully Submitted,
John Northrop, chairman
Ruth Robar
Duncan McKee

**LISBON PLANNING & ZONING BOARDS
2009**

LISBON PLANNING BOARD

- Robert Adams, Chairman
- Ruth Robar, Selectman
- Randy Locke
- Jennifer Trelfa
- Sandra Butson

ZONING BOARD OF ADJUSTMENT

- Barry Lucas, Chairman
- James Ingerson
- Bob Clark
- Scott Champagne

Clerk: Barbara Menchin

LISBON POLICE DEPARTMENT 2009 ANNUAL REPORT

Unfortunately the Department has lost two retired Chiefs this past year and the members of the Lisbon Police Department send their condolences to the families of Retired Chiefs Grayson and Masone. Chief Grayson started with the Lisbon Police Department in 1971 holding the rank of Patrol Officer and retiring as the Chief of Police in 1992. Retired Chief Masone began working with the Lisbon Police Department in 1992 after leaving the Gilford Police Department as their Lieutenant. Chiefs Grayson and Masone completed over twenty years of service each before retiring. Members of the Department thank the families of the Chiefs for the time and service they provided to protect our community, placing their families in second place while away on duty.

Officer Robert Garvin left the Department in April 2009 to fill the first full-time Police Chief's position in Piermont, New Hampshire. We wish the best for Chief Garvin and his family in their new adventure.

The replacement for Officer Garvin's position was filled within a short time with Officer Brandon Walker. Officer Walker worked for the Sugar Hill Police Department and brings his experience and training with him.

Even though the Department has seen an increase in the calls for service, there was a reduction of reportable motor vehicle accidents by fifty four percent. Some of the contributing factors for this reduction are the famous bridge repair on Rte 302 and increased speed and enforcement patrols. The past year the Department had obtained grant funding for an additional 258-hrs patrol in the area of DWI, Speed and Seatbelt Enforcement through the New Highway Safety Agency.

The goals for this year is to maintain our training requirements and education in order to provide a better officer while maintaining our budget in this time of economic times.

Thank you for your continuing support and please feel free to call me with any questions or concerns and, as always, please utilize the Department's open door policy.

Respectfully submitted,
Tanis J. Tavernier, Jr.
Chief of Police

**LISBON POLICE DEPARTMENT
2009 ACTIVITIES**

| | |
|-----------------------------------|--------------|
| Sexual Assaults..... | 1 |
| Assaults | 21 |
| Burglary..... | 9 |
| Criminal Trespass..... | 8 |
| Thefts..... | 21 |
| Disorderly Conduct | 13 |
| Liquor Violations | 12 |
| Criminal Threatening..... | 9 |
| Criminal Arrests | 133 |
| Harassment Complaints..... | 3 |
| Fraud..... | 6 |
| Hunting & OHRV Violations | 36 |
| Pistol Permits..... | 34 |
| Animal Complaints..... | 61 |
| Untimely Deaths..... | 0 |
| Assist Other Departments | 137 |
| Fire Calls | 16 |
| Medical Calls..... | 48 |
| Alarms | 61 |
| Drug Violations | 16 |
| Juvenile Violations | 25 |
| Motor Vehicle Accidents..... | 31 |
| Motor Vehicle Summonses | 121 |
| Motor Vehicle Warnings | 1411 |
| Open Doors..... | 8 |
| Aid to Citizens..... | 491 |
| All Other Calls For Service | 172 |
| TOTAL..... | 2,904 |

DEPARTMENT OF PUBLIC WORKS 2009 REPORT

We installed new radio read water meters throughout half the Town. Uniformity in the type of meter, time and consistency in readings are all expectations associated with this improvement. With voter approval, we hope to install meters in the other half of Town.

This is our first full year with the outside wood boiler. Lessons are being learned in the daily operation. We will accept wood; please call ahead prior to any deliveries. The Highway Garage is completely free from heating oil dependency.

The amount budgeted this year in paving will finish Walker Hill. Some of the remaining amount of money will be used to purchase sidewalk curbing to be later installed on West Street from School Street to the community field. The last of any paving money will be used for any emergency repairs due to weather or water breaks.

The crew at the Public Works garage appreciates the commitment the people of Lisbon give to this department.

Please support our troops.

Respectfully submitted,
Kevin Clement
Superintendent of Public Works

**LISBON-LYMAN-LANDAFF
RECYCLING/TRANSFER STATION
2009 Annual Report**

There has been a lot going on at the Transfer Station this year. With prices for recyclable materials going from record highs to record lows and now coming back to normal, it is important to keep a close watch on pricing.

The Recycling Center processed about 200 tons of material this year. Recycling helps our 3 towns by bringing in revenue, and it saved about \$20,000 in tipping fees and transportation costs if we had to send it to the landfill.

Recycling also helps the environment. The recyclable materials listed below were sent to market to be remanufactured into new products through

The non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable

Material

Amount Recycled

In 2009

Environmental Impact!

Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.

Aluminum Cans 812,487 lbs. Conserved enough energy to run a television for 82,678,677 hours!

Paper 30,867.94 tons Saved 524,755 trees!

Plastics 1,321.89 tons Conserved 1,982,838 gallons of gasoline!

Scrap Metal 10,617 tons Conserved 10,616,853 pounds of coal!

Steel Cans 2,154,958.9 lbs. Conserved enough energy to run a 60 watt light bulb for 56,028,931 hours!

This year we setup a light truck scale to weigh construction & demolition waste (C&D) for the open top containers. This will allow us to charge a more accurate price for this material. The scales will also give an accurate weight on the recyclables we ship out.

We are always open to suggestions on how to serve the towns better.

We would like to thank the people of Lisbon, Lyman, and Landaff for their support throughout the year.

Respectfully submitted
Harvey Paquin, SWF Operator
Mike Goss Attendant

PEMI-BAKER SOLID WASTE DISTRICT

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman
Pemi-Baker Solid Waste District

**LISBON BUILDING DEPARTMENT
2009**

There were 34 permits issued. Permit fees amounted to \$1,891.00 and the value of all building construction work was \$1,672,300.00.

The breakdown of permits issued was as follows:

| | |
|-------------------------|----|
| New Single-Family | 3 |
| Manufactured Housing | 1 |
| Residential Alterations | 2 |
| Miscellaneous | 15 |
| New Commercial | 3 |
| Commercial Alterations | 6 |
| Demolitions | 4 |

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

2009 Annual Report

It was an interesting year for the Fire Department. Although our total runs were down this year (83 from 90 in 2008), we experienced 3 major structure fires. The Mutual Aid System was utilized to the fullest allowing us to save two of the three structures. One has been rebuilt and is being occupied; the other is in the process of being repaired.

In addition to fighting fires, the Department requires its members to participate in continuous training in order to have the most qualified and prepared firemen available during emergencies. Our firefighters completed over 300 man-hours of training during the year to keep current with methods and sharpen their skills. This includes in-house training as well as outside instructors.

I would like to thank Jeff Dodge for his work with our Explorer Program. The program, aimed at 14 to 18 year-olds, provides preliminary fire training so that upon turning 18 students are ready to join the Fire Department. This year we welcomed two Explorer graduates to the ranks, Hale Fitzgerald and Matt Champagne. We encourage anyone interested in the program to contact any firefighter.

As a Department, we are at a crossroads as we have out grown our current Station. During mutual aide situations, most of the responding engines do not fit in the station making winter coverage less than optimal. Furthermore, it is most likely that any new equipment we acquire in the future will be too tall to fit in the building. Additionally, parking during emergency situations continues to be a problem on Water Street.

As reported last year, lot preparation for a new station was completed in the lot next to the Sunoco station on Main Street. During 2010, we will activate a Building Committee to work on plans for a suitable building and investigate funding options for the project. Our goal is to have a proposal ready for next year's annual meeting. We welcome community input; anyone interested in working on the committee should contact GP Houston, Greg Hartwell or George Stevens.

I would like to thank the community at large and our families in particular for their continued support. Without this support, our firemen would be unable to devote the time and energy required to man a volunteer Fire Department.

Respectfully submitted,
G.P. Houston, Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to State budget constraints, the staffing of our Statewide system of 16 fire lookout towers was limited to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County Town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

2009 FIRE STATISTICS (All Fires Reported thru December 3, 2009)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

County Statistics

| County | Acres | # of Fires | County | Acres | # of Fires |
|----------|-------|------------|--------------|-------|------------|
| Belknap | 13 | 16 | Hillsborough | 12 | 94 |
| Carroll | 7 | 30 | Merrimack | 1 | 45 |
| Cheshire | 3 | 29 | Rockingham | 62 | 30 |
| Coos | 42 | 42 | Strafford | 2 | 3 |
| Grafton | 11 | 35 | Sullivan | 20 | 10 |

CAUSES OF FIRES REPORTED

| | | | | Total Fires | Total Acres |
|---------------|----|-----------|-----|-------------|-------------|
| Arson | 4 | Debris | 184 | 2009 | 334 |
| Campfire | 18 | Children | 12 | 2008 | 455 |
| Smoking | 15 | Railroad | 5 | 2007 | 437 |
| Equipment | 5 | Lightning | 0 | 2006 | 500 |
| Miscellaneous | * | * | 91 | 2005 | 546 |

(*Misc.: powerlines, fireworks, electric fences, etc)

Only You Can Prevent Wildland Fires

LISBON LIFE SQUAD

Lisbon Life Squad has had a very busy year outside of standard calls with additional events, including specialty training in Water Rescue, training on new required state equipment and a mock motor vehicle accident with the Fire Department for the high school students at Lisbon Regional. We also provided CPR and First Aid to the community.

The Life Squad would like to welcome new members Jeremy Dodge Firefighter/EMT, Tommy Hartwell Firefighter/EMT and Lindsay Coyle Firefighter/EMT.

We also have several new Explorer members. Kimberly Tobin, Kristie Griffin, and Riley Northrop now making a total of 7 Lisbon Life Squad Explorers. The Explorer Program helps recruit young men and women to the EMS community by providing training and ride along experience to actual calls. We always welcome and provide assistance to anyone interested in becoming an emergency medical technician to volunteer to support the town.

Sadly we said goodbye to some EMTs, as Robin Gagnon, Lori Dodge and Kathleen Fiske all left our service and we wish them all the best and thank them for their past service.

We continue to work together with Ross Ambulance and Woodsville Ambulance and would like to thank both services for their assistance this year.

Lisbon Life Squad has responded to 230 Medical, Trauma, Public Assist and Fire calls this year, of those calls we responded to 196 in Lisbon, 27 in Landaff, 3 in Bath, 3 mutual aid calls in Lyman and 1 mutual aid to Woodsville.

I would like to thank all the Life Squad members once again for their hard work and dedication this year. This past year we had a great response turn out with an average of 3 members responding per call providing great team work and professional care. These members not only leave their families and homes at all hours to help those in need, but they also give just as much time to training and operational support of Rescue Unit. This allows them to keep their skills sharp and current while keeping our systems and equipment operational and stocked to current guidelines to be prepared for any emergency.

All the Squad members would like to thank the Town residents for your support to the Lisbon Life Squad, and pledge to continue to improve our support to the community with the highest quality of Emergency Medical Care.

Sincerely,
Jody Gagnon
Director, LLS.

Life Squad Roster

Jody Gagnon
Mark Taylor
Laurie Guilmette
Renee Cate
Deb Erb

Cindy Taylor
David Combs
Sabra Carroll
Lindsay Coyle
Ed Daniels

Jeremy Dodge
Gary Gagnon
Tommy Hartwell
William Fiske
Kristyna Champagne

Life Squad Explorers

Jennifer Taylor
Amanda Basnar
Kimberly Tobin

Kaitlyn Aldrich Holmes
JoAnn St. Marie

Kristie Griffin
Riley Northrop

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 71st anniversary this year. Our membership includes residents from Landaff, Lyman, Lisbon and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens, and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball and softball, as well as swimming and skiing lessons, and an ice rink for skating. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, the Children's Christmas Party with the Lisbon Public Library, a bonfire for the Homecoming Soccer Game, and donated half the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff and Lyman. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children such as the Boys & Girls Club.

The Lions Club would like you to please continue to support our fund-raisers such as the sale of Christmas Trees, the Tip-Off Classic (basketball tournament) and Kick-Off Classic (soccer tournament), and our famous sausage sales at the Arts Festival in the fall and at Lilac Time.

We thank the Towns of Lisbon, Landaff and Lyman for their annual funding and the residents for their continued support of our programs.

Respectfully submitted,
Skip Derosia
President, Lisbon Lions Club

LISBON MAIN STREET, INC.

2009 Annual Report

Lisbon Main Street, Inc.'s Board of Directors is pleased to report a successful year for its committees, projects and community activities in 2009. The Board extends its gratitude for the strong financial support of the business community and individuals, and the work of many volunteers who provide their time, talent and energy to the Main Street projects. Business contributions in 2009 totaled more than \$17,000; individual contributions were more than \$3,300.

Lisbon Main Street obtained several project-specific grants in 2009. Public Service of New Hampshire provided \$500 for a business promotion during Lilac Festival; the N.H. Department of Food, Agriculture and Markets awarded LMS \$500 to pay for signs and marketing materials for the new Farmers Market; the N. H. Charitable Foundation granted LMS \$2,000 to fund a consumer intercept survey, and the N. H. Community Development Finance Authority granted \$1,500 for a hospitality focus group, both projects part of the Economic Development Committee's market research to support economic development in the town.

Lisbon Main Street's promotional activities included a revival of the Lisbon Lilac Festival; creation of a downtown Farmers Market; four well-attended summer concerts; and the popular Pumpkin Festival at Town Hall. Plans call for a repeat of these events in 2010.

Throughout the course of all four seasons, members of the Design Committee continued to provide the care for our downtown's physical appearance. Projects included planting the flower barrels, completing the paving around Chevron Park, weeding and maintaining several flower beds, providing holiday decorations for the Park and village center. The Design and Economic Committees joined forces and decorated windows in the Boynton Block for a festive look that also provided exposure for three Lisbon businesses.

The Organization Committee conducted a successful pledge drive in 2009, raising funds for the operating budget, and also sponsored a successful Flea Market at the New England Wire Technologies parking lot in October. A holiday celebration was held at the Railroad Station in mid-December by the committee to thank donors, volunteers and town employees for their support throughout the year.

Early in 2009, members of the LMS board and committees organized an ad hoc committee to address the limited access to broadband internet service in Lisbon and surrounding towns as part of LMS' commitment to Lisbon's economic development. Other Economic Committee activities this year included a major market research project to provide solid data on which to prepare a business development plan for downtown in 2010.

Statistically, Lisbon did fairly well in 2009, despite the economy. Sadly, three significant retail businesses on Main Street closed for a loss of five jobs. But two new businesses opened – TC Styles and Tri-State Funding Solutions – creating six jobs in downtown, for a net gain of one new job. The total value of investments in private property in 2009 was

more than \$900,000, including substantial investment in property improvements at New England Wire Technologies and the former Pillsbury Funeral Home, now the Keller-Pillsbury Funeral Home. The total value of public investment in downtown Lisbon this year was \$136,000. In existing industries, there was a net loss of 48 jobs as the firms were operating at lower capacity. By year's end, however, some new hiring had occurred.

On behalf of Lisbon Main Street, we would like to thank the Town and its employees, businesses and individuals, for their continued support.

Respectfully submitted for the Lisbon Main Street Directors by
Ruth Taylor, Executive Director
Lisbon Main Street, Inc.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$7,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in the fiscal year 2008-2009:

| | Households | Dollar Amount |
|--|------------|---------------|
| Fuel Assistance Program | 120 | \$123,820.00 |
| Weatherization & Electric Program | 4 | 17,499.00 |
| State Wide Electrical Assistance Program | 69 | 31,877.00 |
| Food Pantry (419 people x 3 days of food) | 144 | 8,380.00 |
| Client Services Fund | 19 | 5,912.00 |
| Referrals (i.e.Health, Budgeting, Legal, Clothing) | 415 | .00 |

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LISBON HAVE RECEIVED A TOTAL OF \$187,488 IN ASSISTANCE JULY 1, 2008 AND JUNE 30, 2009.

Community Contact provides these and other necessary services for the less fortunate citizens in your Town and surrounding vicinities. We are depending upon funding from your Town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Dan McGregor
Woodsville Community Contact Manager

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND Director's Report

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had three thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. A few years ago, I suspect Mr. Hipple would have hidden his personal struggle for fear of appearing weak or being blamed for his son's death. Today, he is able to use this experience to help others and to reassure all of us that, as the book title says, "Real Men Do Cry". For those of us in the mental health field, this progress is great to see. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family. My third thought was that our national and state governments are short-sighted in cutting funding for mental health. To put this another way, it is the best of times for mental health as more people recognize that getting treatment for a mental illness is much like getting treatment for a physical illness; private but not shameful. But it is also the worst of times. This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payment to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. In this environment, I am happy to be able to report that White Mountain Mental Health, unlike many mental health centers and private practitioners, has continued to welcome all residents of our communities who come to us for help. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns. Your help is also crucial in allowing us to maintain our satellite locations in Lincoln, Woodsville and Lancaster. In this economy, being able to receive services close to home is important.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away not only income, but also health insurance and, in many cases, self esteem and personal stability. Our children feel the impact of our stress. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided **473** hours of service to **67** residents of the town of Lisbon. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
(Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.
- Feeling trapped – like there is no way out of a situation.
- Experiencing dramatic mood changes or a personality change.
- Abusing drugs or alcohol.
- Acting impulsively or recklessly.
- Losing interest in most activities.
- Experiencing a change in sleeping or eating habits.
- Losing interest in most activities.
- Performing poorly at work or in school.
- Giving away prized possessions.
- Feeling excessive guilt or shame.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully submitted,
Jane C. Mackay, LICSW
Area Director

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2009. Ross Ambulance Service answered 1317 calls for service in 2009, 846 of which were emergency requests. Of the 846 emergencies 99 were in Lisbon. Our average response time in Lisbon from dispatch to responding was 1 minute and from dispatch to on scene was 16 minutes. We responded to all emergencies with providers trained at the ALS (Advanced Life Support) level. Through our mutual aid agreements we responded to assist other ambulance services 26 times and received assistance 5 times. We also transferred 275 patients from Littleton Regional Hospital other hospitals or healthcare facilities.

In 2009 we updated our defibrillator / monitors to allow us to better treat and monitor the most critically sick and injured patients. We were also awarded a CPAP device through statewide grant that allows us to better treat certain respiratory emergencies.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provided a stand-by ambulance for the Littleton Crusaders football team home games.

Ross Ambulance Service also serves as a ride site for EMT & Paramedic students as well as provides job shadowing opportunities for students at the Hugh J. Gallen Vocational Center, allied health program.

Adam Smith
Manager
Ross Ambulance Service

NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2009, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lisbon.

| <u>Type of Care</u> | <u># of Visits</u> |
|--------------------------------------|--------------------|
| Nursing | 658 |
| Physical/Occupational/Speech Therapy | 425 |
| Medical Social Service | 39 |
| Home Health Aide/Homemaker | <u>1,436</u> |
| Total | 2,558 |
| Miles Driven | 22,504 Miles |

Hospice Volunteer Support

| | |
|--------------------------|-----|
| # of Clients | 4 |
| # of Bereavement Clients | 5 |
| # of Hours | 306 |

Respectfully submitted
Gail Tomlinson
Executive Director



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897

Fax: 603-448-3906

Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 92 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center and the new GCSCC adult in-home care program. Twenty-eight residents were assisted by ServiceLink:

- Older adults from Lisbon enjoyed 768 balanced meals in the company of friends in the Littleton center's dining room.
- They received 5,318 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 120 occasions by our lift-equipped buses.
- Lisbon residents participated in our adult day care program a total of 177.5 hours. They also benefited from GCSCC's new adult in-home care program, initiated in northern Grafton County in July 2009.
- They received assistance with problems, crises or issues of long-term care through 43 visits with an outreach worker and 82 contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,345.5 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2009 was \$60,082.90.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home

care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon’s support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Lisbon

October 1, 2008 to September 30, 2009

During the fiscal year, GCSCC served 92 Lisbon residents (out of 252 residents over 60, 2000 Census). ServiceLink served 28 Lisbon residents.

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | x | <u>Unit (1) Cost</u> | = | <u>Total Cost of Service</u> |
|--------------------|------------------------|-------------------------|---|----------------------|---|------------------------------|
| Congregate/Home | | | | | | |
| Delivered | Meals | 6,086 | x | \$8.00 | | 48,688.00 |
| Transportation | Trips | 120 | x | \$11.65 | | 1,398.00 |
| Adult Day Service | Hours | 177.5 | x | \$14.16 | | 2,513.40 |
| Social Services | Half-hrs | 43 | x | \$40.69 | | 1,749.67 |
| ServiceLink | Contacts | 82 | x | \$40.69 | | 3,336.58 |
| Adult In-Home Care | Hours | 111.5 | x | \$21.50 | | 2,397.25 |
| Activities | 263 | N/A | | | | |

Number of Lisbon volunteers: 6. Number of Volunteer Hours: 1,345.5

| | |
|--|--------------|
| GCSCC cost to provide services for Lisbon residents only | \$ 60,082.90 |
| Request for Senior Services for 2009 | \$ 3,600.00 |
| Received from Town of Lisbon for 2009 | \$ 3,600.00 |
| Request for Senior Services for 2010 | \$ 3,600.00 |

NOTE

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC

Fiscal Years 2008 and 2009

October 1-September 30

UNITS OF SERVICE PROVIDED

| | FY2008 | FY2009 |
|-------------------------------------|--------------|--------------|
| Dining Room Meals | 79,133 | 79,358 |
| Home Delivered Meals | 140,760 | 141,049 |
| Transportation (Trips) | 47,450 | 46,162 |
| Adult Day Service (Hours) | 8,578 | 6,762 |
| Adult In Home Care | 17,464 | 21,655 |
| Social Services (1/2 Hours) | 6,391 | 5,694 |
| ServiceLink | 6,346 | 6,522* |
| Number of individuals served | 6,903 | 6,896 |

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's; ServiceLink served 1,571 unduplicated individuals in FY09)

COST PER UNIT OF SERVICE PROVIDED

| | FY2008 | FY2009 |
|--------------------------------------|---------|---------------|
| Congregate/home delivered meals | \$6.33 | \$8.00 (av.)* |
| Transportation (per trip) | \$10.87 | \$11.65 |
| Adult Day Service (hour of Service) | \$19.58 | \$14.16 |
| Social Services (per half-hour) | \$33.39 | \$40.69 |
| Adult hi-Home Care (hour of service) | \$19.34 | \$21.50 |

*Home delivered meals: \$8.62; congregate meals: \$7.25

SUPPORT CENTER AT BURCH HOUSE

Direct Services and Shelter for Victims and Survivors

of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH
 P0 Box 965 Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We write to respectfully request that you place \$830 in funding on the 2010 town warrant, the equivalent of .50 per resident, to support the essential services that we provide in your community.

In calendar year 2008, the Support Center provided the following services to individuals in our catchment area, which includes the Town of Lisbon. All of our services are provided at no cost to the recipient.

| | | | | |
|---|--------------|---------------|-------------|------------------|
| Total Services Calendar Year | | 2008 | | |
| | # Recipients | Service Units | Value/ Unit | Total |
| <u>Shelter Services</u> | | | | |
| Shelter bednights (incl. food, utilities, supplies, staff) | 62 | 3,734 | \$75 | \$280,050 |
| <u>Other Direct Services</u> | | | | |
| Crisis Counseling and Hotline | 198 | 408 | \$15 | \$6,120 |
| Legal/Court Advocacy | 137 | 523 | \$15 | \$7,845 |
| Medical/Police & other advocacy | 153 | 430 | \$15 | \$6,450 |
| Case Management/Support | 310 | 3,973 | \$15 | \$59,595 |
| Support Group | 47 | 190 | \$15 | \$2,850 |
| Information and referral | 730 | 2,058 | \$15 | \$30,870 |
| School Prevention Programs* | 974 | 1,741 | \$18 | \$31,338 |
| Food Pantry/Material goods^ | 671 | 6,039 | \$3 | \$18,117 |
| Transportation^^ | 81 | 4,830 | \$1.50 | \$7,245 |
| GRAND TOTAL: | 3,363 | 23,926 | | \$450,480 |

* violence prevention classes in grades K-12 ^meals ^^miles

The Support Center at Burch House is the only agency that provides specialized services, support and shelter to victims of domestic and sexual violence and stalking in this area. With the support of your town, and others in our service area, we can continue to provide high quality services to those in need.

We sincerely appreciate your support and thank the citizens of Lisbon in advance for their consideration.

Very truly yours,
 Jeanne L. Robillard
 Director

*A Program of Tri-County Community Action,
 Inc.,
 and Member of the New Hampshire Coalition
 Against Domestic and Sexual Violence*

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects to: www.ed.state.nh.us/education/recovery/index.htm or write my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

Ray

Ray Burton
338 River Road
Bath, NH 03740
Tel: 747-3662

Ray Burton
State House Room 207
107 North Main St
Concord, NH 03301

NORTH COUNTRY COUNCIL, INC.

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the regions. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a projector a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

UNIVERSITY OF NH COOPERATIVE EXTENSION

Respectfully submitted: Kathleen Jablonski, Extension Educator
and County Office Administrator
2009 Annual Report

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.



Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a “Wild Edibles” program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

A \$30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: <http://extension.unh.edu> for up-to-date information.

THE NORTH COUNTRY YMCA, INC

Dianne L. Rappa, Executive Director

PO Box 123 Bath, NH 03740

Tel. 747-3508; 747-2408 (F)

drappa@valley.net; www.NorthCountryYMCA.org

December 2009

Schools/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

- 450 Gilbert R. Rhoades Memorail Track Meet – Annual event second Saturday in May (5/9/09). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates & barbeque available. (mile run added in '07)
- 70 YMCA Hoop Shoot – One day event held in the fall at the Littleton H.S. (12/12/09) for a celebration of over 100 years of involvement in the sport of basketball. Grades 1 – 9 with over 65 boys & girls participating.
- 125 Thriving through Middle School – cosponsored with NH Teen Institute. One day conference in May (Franconia), grades 608 with breakout sessions. Over 130 students with chaperons from participating schools.
- 135 Soccer Specialty Camp - 10 day program, held August 3 – 14, 2009. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of young soccer players.
- 40 Profile Field Hockey Camp – summer program held at the Littleton HS, July 13-15, /09 Progressive skill related instruction for participants entering grades 7 – 12.
- 175 S.A.F.E. – Stay After for Enrichment – Licensed child care After School program for grades K-6 offered in Bradford, VT and Woodsville, Littleton everyday. Games, snacks, art projects, & story/study time.
- 120 Youth and Government – opportunity for area youth to study & experience state government. 3 days in Spring 2009 (3/21 & 4/3-4/09) held at Capitol, Legislative Office Building & the Supreme Court in Concord.
- 100 Health & Fitness – offered 3 times/year with ten week sessions in Woodsville w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.
- 75 Aqua Fitness – offered year round in two different locations & servicing 26 participants per site. M/Th summer nights in Woodsville at 5 p.m. & Wed. 9 a.m. in Bath at Twin River Campground.
- 100 Lilac Fun Run, Walk – 5K Event held during Lisbon's Lilac Festival, Monday May 23, 2009.
- 100 Y-Walking Club – May to September M/Th nights 6:30 p.m., Woodsville, w/Kickoff of WalkAmerica 4/26/09.
- 50 Y's Way to Strenthening for Active Older Audlts – incorporating the

Strong Living principles using weights, resistance bands & strength training activities. T/Th afternoons, Cottage Hospital, Woodsville.
60 YOGA – offered in 6 week sessions, Tuesday evenings at Cottage Hospital, Woodsville.

1530 TOTAL

North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families; North Country YMCA, Inc. MISSION: To provide relevant programs and services to make our vision a reality.

YMCA of the USA MISSION: “We build strong kids, strong families, strong communities!”

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2009**

| Date & Place of Birth | Name of Child | Name of Father & Name of Mother |
|------------------------------------|--------------------------|---|
| January 21, 2009 Woodsville, NH | Oddis, Ali Anne | Oddis, Jusian Palmer, Sheri |
| February 25, 2009 Littleton, NH | Lafond, Josie Rose | Lafond, Roland Lafond, Diane |
| March 30, 2009 Littleton, NH | O'Connor, Aiden Scott | Pelletier, Cameron Gallagher, Mariah |
| April 7, 2009 Littleton, NH | Eathorne, Avery Wayne | Eathorne, Wayne Bonor, Cassie |
| May 2, 2009 Littleton, NH | Stratton, Ailee Jean | Stratton, Kevin Tseng, Winnie |
| June 1, 2009 Littleton, NH | Pilgrim, Addison Ann | Pilgrim, Stephen Pilgrim, Kasie |
| July 24, 2009 Littleton, NH | Culver, Bryce Matthew | Culver, Matthew Culver, Molly |
| July 26, 2009 Littleton, NH | Burt, Gunner Knights | Burt, Chad Burt, Samantha |
| August 3, 2009 Woodsville, NH | Carrier, Audrey Alexis | Carrier, Eric Carrier, Heather |
| August, 9 2009 Littleton, NH | Tattersall, Aidyn Wesley | Tattersall, Raymond Smith, Sarah |
| September 27, 2009 Lisbon, NH | Ghanooni, Zoe Nova | Ghanooni, Aaron Ghanooni, Julia |
| October 21, 2009 Woodsville, NH | Smith, Jacob Owen | Smith, Brian Marcus, Ashlee |
| November 26, 2009 Littleton, NH | Boyce, Kylee Christy | Boyce, Gerald Lavoie, Lindsay |
| December 10, 2009 Littleton, NH | Booker, Boston Jeremiah | Booker, Sean Howard, Tina |

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2009**

| Date of Marriage | Name and Surname Of Groom & Bride | Residence of Each At Time Of Marriage |
|-------------------------|--|--|
| February 14, 2009 | Wright, David J Jesseman, Katherine A | Lisbon, NH Lisbon, NH |
| April 20, 2009 | McKee, Duncan A Boucher, Georgianna E | Lisbon, NH Lisbon, NH |
| May 2, 2009 | Hudon, Stephen Gallagher, Shona M | Lisbon, NH Bethlehem, NH |
| May 22, 2009 | Hayes, Christopher S Gainer, Jodi L | Woodsville, NH Haverhill, NH |
| May 30, 2009 | Fenoff, Todd A Bronson, Jill K | Lisbon, NH Haverhill, NH |
| June 20, 2009 | Rogers, Jeffery S Patch, Tara P | Lisbon, NH Lisbon, NH |
| July 24, 2009 | Roberts, Dennis J Clos, Rachel C | Lisbon, NH Lisbon, NH |
| July 25, 2009 | Burt, Chad A McKinley, Samantha J | Lisbon, NH Lisbon, NH |
| August 8, 2009 | Fahlbeck, Mark A Danforth, Laurie A | Lisbon, NH Lisbon, NH |
| August 15, 2009 | Lawrence-Hurt, Lucas C Tetreault, Molly F | Exeter, NH Lisbon, NH |
| August, 22, 2009 | Reed, Joseph F Chamberlin, Kara M | Lisbon, NH Lisbon, NH |
| August 26, 2009 | Wallace, Robert W Rymut, Nancy A | Lisbon, NH Lisbon, NH |
| September 12, 2009 | Hitman, Donald L Dube, Crystal A | Lisbon, ME Lisbon, NH |
| October 17, 2009 | Roman Cruz, Alex A Boutin, Korin M | Lisbon, NH Lisbon, NH |
| November 10, 2009 | Lynch, Eugene J Blake, Pamela | Lisbon, NH Lisbon, NH |

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2009**

| Date & Place Of Death | Name & Surname Of Deceased | Name & Surname Of Father | Maiden Name Of Mother |
|-------------------------------------|-------------------------------|-----------------------------|--------------------------|
| April 11, 2009 Lisbon, NH | Howarth Jr, Robert | Howarth Sr, Robert | Babcock, Gracy |
| July 3, 2009 Lebanon, NH | Macey, Michael | Macey, Dave | Inman, Jeanine |
| July 15, 2009 Lisbon, NH | Presby Jr, Lester | Presby Sr, Lester | Nihan, Mary |
| August 11, 2009 Littleton, NH | Knighton Jr, Bernard | Knighton, Bernard | Santy, Florence |
| August 20, 2009 Lebanon, NH | Klish, Marcia | Gardenier, Duffy | Moniz, Elsie |
| September 5, 2009 Lisbon, NH | Richards, Roland | Richards, Raymond | Sargent, Doris |
| September 24, 2009 Franconia, NH | Clark, Edward | Clark, Edward | Murray, Florence |
| December 14, 2009 Lisbon, NH | Richards, Richard | Richards, Raymond | Sargent, Doris |
| December 7, 2009 Franconia, NH | Parent, Fred | Parent, Henry | Lemay, Mary |

NOTES

| Year | Month | Day | Event |
|------|-------|-----|-------|
| 1950 | Jan | 1 | ... |
| 1950 | Jan | 2 | ... |
| 1950 | Jan | 3 | ... |
| 1950 | Jan | 4 | ... |
| 1950 | Jan | 5 | ... |
| 1950 | Jan | 6 | ... |
| 1950 | Jan | 7 | ... |
| 1950 | Jan | 8 | ... |
| 1950 | Jan | 9 | ... |
| 1950 | Jan | 10 | ... |
| 1950 | Jan | 11 | ... |
| 1950 | Jan | 12 | ... |
| 1950 | Jan | 13 | ... |
| 1950 | Jan | 14 | ... |
| 1950 | Jan | 15 | ... |
| 1950 | Jan | 16 | ... |
| 1950 | Jan | 17 | ... |
| 1950 | Jan | 18 | ... |
| 1950 | Jan | 19 | ... |
| 1950 | Jan | 20 | ... |
| 1950 | Jan | 21 | ... |
| 1950 | Jan | 22 | ... |
| 1950 | Jan | 23 | ... |
| 1950 | Jan | 24 | ... |
| 1950 | Jan | 25 | ... |
| 1950 | Jan | 26 | ... |
| 1950 | Jan | 27 | ... |
| 1950 | Jan | 28 | ... |
| 1950 | Jan | 29 | ... |
| 1950 | Jan | 30 | ... |
| 1950 | Jan | 31 | ... |

In Memorium

We use this page to honor those no longer with us, whose contributions to the town and community were great. Who gave their time, their heart, and their energy so that others may benefit.

This year, we said goodbye to –

Richard Grayson

Though most people will remember Dick Grayson as long-serving Chief of the Lisbon Police Department, he also served in numerous other capacities over his nearly 25-year affiliation with the Town from 1971-1995. These posts include: Overseer of the Poor; Civil Defense Director; Emergency Management Director; Supervisor of the Checklist; and Fair Hearing Officer.

Edgar Masone

Ed Masone served as Chief of the Lisbon Police Department from 1992 to 1999. Just about any school day during his watch, Chief Masone could be found shepherding children safely across Lisbon Main Street.

Lester W. Presby, Jr.

Born and raised in Lisbon, Lester "Bill" Presby was certainly a well-known local figure who left behind an enduring legacy. Mr. Presby served on the Lisbon Fire Department. He was a member of the Lisbon Lions Club, the Lisbon Outing Club, and long-time member of the Lisbon Stump Jumpers.

For Emergency

CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

| | |
|--|--|
| Selectmen's Office | 838-6376 |
| Town Clerk/Tax Collector's Office..... | 838-2862 |
| Town Administrator..... | 838-6377 |
| Police Department (Business Phone Only)..... | 838-6712 |
| Recycling Center | 838-5131 |
| Highway Department..... | 838-2254 |
| Wastewater/Water Department | 838-6027 |
| Building Inspector | 838-6376 |
| Elementary School/High School..... | 838-6672 and 838-5506 |
| Library..... | 838-6615 |
| Fire Department (Business Phone Only)..... | 838-2211 |
| Website..... | www.lisbonnh.org |
| Email..... | lisbonnh@roadrunner.com |

Government - Business Hours

| | |
|-----------------------------------|---|
| Selectmen's Office | |
| Monday through Thursday | 9:00 am to 12:00 pm 1:00 pm to 4:30 pm |
| Town Clerk/Tax Collector's Office | |
| Monday through Friday | 9:00 am to 12:00 pm 1:00 pm to 4:30 pm |
| Recycling Center | |
| Wednesdays | 1:00 pm to 5:00 pm |
| Saturdays | 8:00 am to 3:00 pm |
| Sundays..... | 8:00 am to 12:00 pm |
| Library | |
| Mondays..... | 11:00 am to 5:00 pm |
| Tuesdays and Thursdays..... | 2:00 pm to 6:00 pm |
| Wednesdays and Fridays | 11:00 am to 5:00 pm |
| Saturday | 10:00 am to 2:00 pm |

For Emergency

CALL 911
