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# CHATHAM NEW HAMPSHIRE

ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

December 31, 2016



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TOWN OFFICERS

William Feltz (Mayor) 2017  
James Eastman 2016  
Vivian Infinger 2015

Treasurer: James Eastman 2017

Medwotter 2016

Town Clerk: 2017

2017

Deputy Town Clerk & Librarian: 2017

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# ANNUAL REPORT

## Of the Municipal Officers of the Town of

# CHATHAM

# NEW HAMPSHIRE

NH STATE LIBRARY

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CONCORD, NH

FISCAL YEAR ENDING

## December 31, 2016



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ANNUAL REPORT

Of the Municipal Officers  
of the Town of

CHATHAM  
NEW HAMPSHIRE

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MAR 9 2017  
CONCORD, NH

FISCAL YEAR ENDING  
December 31, 2016

## TOWN OFFICERS

<b>Selectmen:</b>	<b>William Perry (vacant)</b>	<b>2017</b>
	<b>Jason Eastman</b>	<b>2018</b>
	<b>Wayne Infinger</b>	<b>2019</b>
<b>Treasurer:</b>	<b>Jeanne Eastman</b>	<b>2017</b>
<b>Moderator:</b>	<b>Ronald Briggs</b>	<b>2018</b>
<b>Town Clerk:</b>	<b>Patricia Pitman</b>	<b>2017</b>
<b>Tax Collector:</b>	<b>Patricia Pitman</b>	<b>2017</b>
<b>Deputy Town Clerk &amp; Collector:</b>	<b>Sherry Marsden</b>	
appointed by the Town Clerk		
<b>Road Agent:</b>	<b>William Briggs</b>	<b>2017</b>
<b>Supervisors of the Checklist:</b>	<b>Maryann Eastman</b>	<b>2018</b>
	<b>Bert Weiss</b>	<b>2020</b>
	<b>Jeanne Eastman</b>	<b>2022</b>
<b>Auditor:</b>	<b>Maryann Eastman</b>	<b>2017</b>
<b>Constable:</b>	<b>Mark Pitman</b>	<b>2017</b>
<b>Civil Defense:</b>	<b>William Briggs</b>	<b>2017</b>
Appointed by the Selectmen.		
<b>Surveyors of Wood, Bark &amp; Lumber:</b>	<b>Steve Eastman</b>	<b>2017</b>
	<b>Perley Head</b>	<b>2017</b>
<b>Trustees of the Trust Fund:</b>	<b>Robert Crowley</b>	<b>2017</b>
	<b>Andrea Brown (vacant)</b>	<b>2018</b>
	<b>Steve Eastman</b>	<b>2019</b>
<b>Fence Viewers:</b>	<b>John Lewis</b>	<b>2017</b>
	<b>Perley Head</b>	<b>2017</b>
	<b>Scott Leach</b>	<b>2017</b>
<b>Budget Comm. :</b>	<b>Lisa Lewis</b>	<b>2017</b>

TOWN OFFICERS

2017	Douglas MacPherson	2018
2018	Eleanor Eastman	2019
2019	Mike Marsden	2019

<b>Planning Board:</b>	Dan Bacon	2019
	Robert Farnham	2019
	Gary Banhart	2017
	Jen Zulker	2017 co chair
	Mike McAllister	2018
	Ronald Briggs	2018 chair
	Jason Eastman	Selectmen's Representative
	Lori Bacon	Alternate

Appointed by the Selectmen

<b>Fire Wardens:</b>	William Briggs	Warden
	Perley Head	Deputy Warden
	Wayne McAllister	Deputy Warden
	Micheal McAllister	Deputy Warden
	Wayne McAllister Jr.	Deputy Warden
	Mark Pitman	Deputy Warden
	John Plowden	Deputy Warden
	Jeff Stone	Deputy Warden
	Jim Coogan	Deputy Warden
	John Norris	Deputy Warden



Town of Chatham  
New Hampshire  
Warrant and Budget  
2017

To the inhabitants of the town of Chatham in the County of Carroll in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday, March 14, 2017  
Time: 6:30 pm  
Location: Chatham Town Hall  
Details:

**Article 01: Election of Town Officers**

To Choose all necessary Town Officers for the ensuing year.

Yes       No

**Article 02: Town Hall Project**

[Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee]. To see if the municipality will vote to raise and appropriate the sum of \$105,000 (gross budget) for the completion of the Town House Renovation and Construction and to authorized the issuance of not more than \$99,000 of bond or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, to raise and appropriate an additional sum of \$6,000 for the first year's interest payment on the bond. The selectmen recommend this appropriation(3-0). The budget committee does not recommend this appropriation(2-3). (2/3 ballot vote required).

Below are items to be part of but not limited to the renovations and rebuilding of the Town Hall:  
Completion of wiring of smoke / CO2 detectors in all rooms, Emergency exit signage and any other lighting needs. Installing emergency crash doors where needed to exit the building (total of three). Demolition and disposal of the back portion of the existing town hall- Shed, outhouse and small room. Finishing the replacement of underpinning / timbers on back wall. Added support for new safes. Rebuilding a 12 X30 building /addition on the existing new foundation with trussed roof for upstairs storage, consisting of three rooms. Office space, Waiting area, Handicap accessible Bathroom (Composting toilet), Completely finished with phone, lighting, internet, wiring, heating system (to be discussed) and handicap access to code, New roof on complete building, with new underlayment, Replacing the siding on two sides of the building, Painting complete building, Secure mail drop, Excavation-landscaping, moving of Veterans Monument and new parking area to the left (south of the building)

Yes       No

**Article 03: School House/ Town Hall Project**

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town of Chatham will vote to raise and appropriate the sum of \$50,000 (Gross Budget) for improvements to the School House so that it can be used as the Chatham Town Office and to authorize the issuance of not more than \$50,000 of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA33) and to authorize the Town of Chatham Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 2/3 majority vote is needed on this article. The Selectmen did not act upon this article, it was submitted after they prepared their budget. The Budget Committee vote was 2 for, 2 against and 1 abstained. ( )

Yes       No

**Article 04: Operating Budget**

To see if the town will vote to raise and appropriate the sum of \$177,600 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 05: American Red Cross**

To see if the Town will vote to raise and appropriate the sum of \$200 for the purpose to the American Red Cross. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 06: Children Unlimited**

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Children Unlimited. Majority vote required. Recommended by the Selectmen (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 07a: Saco Valley Fire Department**

To see if the Town will vote to raise and appropriate the sum of \$9,900 for the purpose of The Saco Valley Fire Department. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 07b: Saco Valley Fire Truck Fund**

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of The Saco Valley Fire Department Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 08a: Fryeburg Rescue**

To see if the Town will vote to raise and appropriate the sum of \$4,173 for the purpose of Fryeburg Rescue. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 08b: Fryeburg Rescue Truck Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Fryeburg Rescue Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No

**Article 09: Lovell Recreation**

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of Lovell Recreation. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes       No



**Article 10: Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Tri-County Community Action. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 11: Eastern Slope Airport**

To see if the Town will vote to raise and appropriate the sum of \$300 for the purpose of Eastern Slope Airport. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 12: CASA**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of CASA. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 13: Charlotte Hobb Library**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of Charlotte Hobb Library. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 14: Brownfield Food Pantry**

To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of Brownfield Food Pantry. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 15: Starting Point**

To see if the Town will vote to raise and appropriate the sum of \$700 for the purpose of Starting Point. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 16: Capital Reserve Building Fund**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve building fund for municipal building construction and repairs. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 17: Gibson Center**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of The Gibson Center. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (5-0)

Yes       No

**Article 18: Northern Human Services**

To see if the Town will vote to raise and appropriate the sum of \$358 for the purpose of Northern Human Services. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes  No

**Article 19: The White Mountain Community Health Center**

To see if the Town will vote to raise and appropriate the sum of \$580 for the purpose of White Mountain Community Center. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

Yes  No

**Article 20: 250th Anniversary**

To see if the Town will vote to raise and appropriate the sum of \$1500.00 for the purpose of funding events planned and scheduled by the Chatham Historical Society to celebrate the Town's 250th anniversary. The Selectmen recommend this appropriation (3-0) The budget committee recommends this appropriation (5-0)

Yes  No

**Article 21: Veterans Memorial**

To see if the Town will vote to raise and appropriate the sum of \$7500.00 for the purpose of relocating the Town's Veterans Memorial to the Parsonage lot, purchasing and erecting a new flag pole, and providing landscaping and other improvements to the lot. Said move is to be made in order to accommodate a dedication coinciding with Veterans Day, 2017 The Selectmen recommend this appropriation (3-0) The budget committee recommends this appropriation (3-2). (Majority vote required).

Yes  No

**Article 22: Road Agent Term**

To see if the town will vote to change the "Town Road Agent" elected term of three years to a one year term. The road agent has the charge of the construction, maintenance and repairs of the highways, bridges, sidewalks and parking lots and (by Statute RSA 231:62) works under the direct supervision of the Board of Selectmen. ( Majority vote required.) Recommended by the Selectmen (3-0)

Yes  No

**Article 23: Capital Reserve Fund for Roads, Highways and Bridg**

To see if the town will vote to establish a Capital Reserve fund named "Roads, Highways and Bridges" under the provisions of RSA 35:1 for the purpose of roads, highways, bridge maintenance, upgrades and construction. Also, to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in this fund and further to name the Board of Selectmen as agents to expend the fund. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

Yes  No

**Article 24: To sell the schoolhouse/library to the Chatham His**

To see if the Town will vote to authorize the Selectmen to sell the building known as the "Chatham Library" located at 1061 Main Road, Map 4 Lot 17 to the Chatham Historical Society for \$1, and further to authorize the Selectmen to enter into a long-term lease with the Chatham Historical Society for the use of the land on which the building is located for access and parking upon such terms as the Board of Selectmen shall deem appropriate. Majority vote is required. The Selectmen recommend this article (3-0) The Budget Committee recommend this article (3-2)

Yes  No



Given under our hands, <<DATE>>

We certify and attest that on or before Thursday, February 23, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the town office and Upper Kimball Pond, and delivered the original to the Town Clerk.

Printed Name	Position	Signature
<i>Wayne Eastman</i>	<i>Selectmen</i>	<i>Wg [Signature]</i>
<i>Jason Eastman</i>	<i>Selectmen</i>	<i>[Signature]</i>



### Important Warrant Article Information

**Article 2- Town Hall Project-** The Board of Selectmen are in support of this warrant article. The project involves the following:

Completion of wiring of smoke /CO2 detectors in all rooms, Emergency exit signage and any other lighting needs. Installing emergency crash doors where needed to exit the building (total of three). Demolition and disposal of the back portion of the existing town hall- Shed, outhouse and small room. Finishing the replacement of underpinning / timbers on back wall. Added support for new safes. Rebuilding a 12 X 30 building/addition on the existing new foundation with trussed roof for upstairs storage, consisting of three rooms. Office space, Waiting area, Handicap accessible Bathroom (Composting toilet), Completely finished with phone, lighting, internet, wiring, heating system (to be discussed) and handicap access to code, New roof on complete building, with new underlayment, Replacing the siding on two sides of the building, Painting complete building, Secure mail drop, Excavation-landscaping, moving of Veterans Monument and new parking area to the left (south side of building)

**Article 3- Schoolhouse/Library/Town Office Project-** This is a partitioned warrant article to see if the Town supports turning the Schoolhouse into a town office.

**Article 5- American Red Cross-** The American Red Cross of New Hampshire and Vermont is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. The organization has responded to 256 local disasters, helping over 1,218 people. It has installed 1,827 smoke detectors in homes. 303 Nurse Assistance and 28 Phlebotomists graduated from trainings. It held 5,039 blood drives. It has over 1,300 volunteers throughout the two states.

**Article 6- Children Unlimited-** This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling. This past year they helped 2 families from Chatham.

**Article 7- Saco Valley Fire Department-** This agency provides fire protection services for the Town of Chatham. See letter sent by John Plowden for more information.

**Article 8- Fryeburg Rescue-** This agency provides emergency coverage for the Town of Chatham. I have included the letter sent by Fryeburg Rescue in this year's town report.

**Article 9- Lovell Recreation Department-** Lovell rec. offers 26 programs for children living in Chatham to participate in. Chatham had 49 participants in these programs.

**Article 10- Tri-County Community Action-** This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. They provided assistance to 22 residents of Chatham. 9 households were provided with fuel assistance (7,860) and 12 households were provided with electrical assistance (8,003.64).

**Article 11- Eastern Slope Airport-** The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.

**Article 12- CASA-** Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 60 children living in Carroll County. This number includes children who live in our community.

**Article 13- Charlotte Hobb Library-** This library provides access to over 80 Maine libraries through the MINERVA loan system. In addition, people have access to many adult and children-oriented program and enrichment opportunities as well as access to computer stations, a copier and WI-FI on the library grounds.

**Article 14- Brownfield Food Pantry-** The food pantry has helped provide food for several families from Chatham. The pantry distributes food on the 3<sup>rd</sup> Thursday of each month and emergency boxes are provided as needed.

**Article 15- Starting Point-** This agency provided services for 1 Chatham resident with services that included crisis intervention, court advocacy, child advocacy center accompaniment, in-person support and numerous referrals to a variety of social service providers.

**Article 16- Capital Reserve Building Fund-** See Trustees report for amount of money in fund at the end of 2015.

**Article 17- Gibson Center-** The Gibson Center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable senior to stay actively involved in their communities.

**Article 18- Northern Human Services-** This agency provided mental health care for 1 uninsured or under-insured people from the Town of Chatham.

**Article 19- White Mountain Community Health Center-** This agency provides residents of Carroll County with medical care. They project helping 22 patients from Chatham in 2017 at an average cost of \$429.00 per person.

**Article 20- 250<sup>th</sup> Anniversary of Chatham's Birthday-** The Chatham Historical Society is asking for support with funding for several events that they have planned in celebration of Chatham's 250<sup>th</sup> Birthday.

**Article 21- Veterans Memorial Movement-** The town is being asked to support with funding the movement of the current Veterans Memorial from where it sits now to the Parsonage Lot.

**Article 22- Town Road Agents Term-** This warrant article is asking for the current term of the Road Agent (3 years) be reduced to a 1 year term. This article is supported by the current Road Agent and the Board of Selectmen.

**Article 23- Capital Reserve Fund for Roads, Highways and Bridges-** This warrant article is asking if the Town would like to establish a capital reserve fund for the purpose of road, highways, bridge maintenance, upgrades and construction. This article is supported by the current Road Agent and the Board of Selectmen.

**Article 24- Selling the Chatham Schoolhouse/Library to the Chatham Historical Society.** The Board of Selectmen are in favor of selling the building known as the Chatham Schoolhouse/Library to the Chatham Historical Society.



**Fryeburg Rescue Town Report for 2016**

To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

---

2016 has come to a close on the books of Fryeburg Rescue. It was an extremely busy year for us as the number of calls for service increased from 833 to 888 a 6.6% increase. . The breakdown was as follows: Fryeburg 535, vs 519 in 2015; Brownfield 176, vs 137 in 2015; Lovell 95, vs 90 in 2015; Stow 35, vs 25 in 2015; and Chatham 35, vs 30 in 2015; others/mutual aid 12.

865 of these calls were emergency response, 16 were for standbys, 12 were for Mutual Aid and 1 was for a Paramedic intercept. Unfortunately 16 patients were deceased at the scene. We transported 508 patients.

Our building expansion is nearly completed and we welcome you to come over and visit our new space. It looks great and will certainly work out well for us.

Our Rescue Barn is physically staffed from 8:00 A.M. until 5:00 P.M 7 days a week and we have 2 people on call 24 hours a day 7 days a week.

If any organization or person needs a CPR course or a Basic First Aid class please call us and we can arrange to do a class. Several of our members are American Heart Association Instructors and we would be glad to sponsor these classes.

We are always looking for people who would like to join our squad. We offer a way for you to serve your community while learning some very valuable skills. We have applications in the Rescue building, if you are interested please stop by and fill one out.

We also have a Junior Rescue program and if you are interested in this we also have application in the rescue building.

The EMS officers for the 2016 calendar year were the following (New officers will be voted on in February 2017)

Chief, Stephen Goldsmith  
Assistant Deputy Chief, Phil Remington

The Board of Directors for the 2017 Calendar Year Are:

President, Roberta Lord  
Secretary, James Oliver  
Treasurer, Bob Ramsay

Other Board Members-Bill Kane, Michael Hatch, Joann Sparks and Julie Ontengco

Anyone willing to contribute to Fryeburg Rescue can send their donations to Fryeburg Rescue, P.O. Box 177, Fryeburg Maine 04037

If you have any questions or concerns about Rescue please feel free to call me.  
Thank you again for all of your support.

Respectfully Submitted by,  
Stephen Goldsmith, Chief of Fryeburg Rescue 2016

**January 29, 2017**

## **SACO VALLEY FIRE ASSOCIATION**

148 North Fryeburg Road  
Fryeburg, Maine 04037

### **Greetings to the citizens of Stow, Chatham and Fryeburg,**

The Members of the Saco Valley Fire Association wish to thank you for your continued support. Through the dedication of our volunteers we have responded to 58 calls for service. We have had a busy year in service to our community, from traffic control at utility problems, several structure fires, and a major oil spill. The relationship between the emergency service agencies and local governments has made mitigating these events work flawlessly.

Our members are entirely volunteer, taking considerable time from work and family to ensure the safety of our community. We continue our commitment to the readiness of our members by ensuring they have excellent training, safe, high quality protective gear, and fully functional equipment. It is paramount to their safety and yours that the equipment used is up to date. A set of turnout gear for an interior firefighter costs upwards of \$5000.00 and has to be replaced when worn out or damaged. We have purchased several new sets as members become trained and proficient.

Additionally, there are multi gas meters, thermal imagers, extrication tools, hoses and hand tools. All of this equipment needs to be ready for use on a moment's notice. We utilize funding received from the towns as well as donations, fundraisers, and grants for these purchases. Our department currently has three fire engines, a 3000 gallon tanker and forestry trailer, all of which we maintain to specifications required by the Bureau of Labor standards, OSHA and NFPA.

As first responders and providers of emergency services, we hope for your continued safety. Please remember to test your smoke alarms, store and dispose of chemicals properly, ensure you have two clear exits available at all times, and that fire extinguishers are tested and maintained. However, should the need arise, know that we stand ready to aid at any time, and that your contribution aids our readiness and our community.

**Thank you,**

**Chief John Plowden, for the Saco Valley Fire Association**

Comparative Statement of Appropriations & Expenditures 2016

	Appropriations	Receipts	Expenditures	Unexpended amt.
<b>General Government</b>				
Town Officer Expenses	\$23,000.00		\$21,093.42	\$1,906.58
Election Expenses	\$2,500.00		\$2,370.00	\$130.00
Revaluation & Tax Maps	\$8,000.00		\$8,000.00	\$0.00
Legal Expenses	\$7,500.00		\$3,959.00	\$3,541.00
Planning & Zoning	\$2,700.00		\$860.98	\$1,839.02
Government Buildings	\$6,000.00		\$9,601.91	-\$3,601.91
Cemeteries	\$2,500.00		\$2,500.00	\$0.00
Insurance	\$6,400.00		\$1,780.33	\$4,619.67
Municipal Assoc. Dues	\$5,000.00		\$4,280.75	\$719.25
Other General Gov.	\$0.00		\$0.00	\$0.00
<b>Public Safety</b>				
Police	\$300.00		\$0.00	\$300.00
Fryeburg Rescue	\$5,436.00		\$5,436.00	\$0.00
Fire	\$11,350.00		\$11,350.00	\$0.00
Emergency Management	\$500.00		\$0.00	\$500.00
<b>Highway &amp; Bridges</b>				
Highway & Streets	\$75,000.00		\$74,939.61	\$60.39
<b>Sanitation</b>				
Solid Waste	\$39,000.00		\$38,272.00	\$728.00
<b>Health &amp; Welfare</b>				
Health Agencies	\$5,432.00		\$5,432.00	\$0.00
General Assistance	\$4,000.00		\$0.00	\$4,000.00
<b>Culture &amp; Recreation</b>				
Parks & Playgrounds	\$2,000.00		\$2,000.00	\$0.00
Library	\$500.00		\$500.00	\$0.00
Patriotic Purposes	\$200.00		\$0.00	\$200.00
<b>Economic Development</b>				
Airports	\$300.00		\$300.00	\$0.00
<b>Capital Projects</b>				
Capital Reserve Fund	\$5,000.00		\$65,577.00	-\$60,577.00
<b>Totals</b>	<b>\$212,618.00</b>		<b>\$258,253.00</b>	<b>-\$45,635.00</b>



Budget for Town of Chatham- 2015		Appropriations		Expenditures		Recommended by Selectmen-2017		Recommended by Budget Comm.- 2017	
		2016		2016		2017		2017	
General Government									
	Town Officer Expenses	\$23,000.00		\$21,093.42		\$23,000.00		\$23,000.00	
	Election Expenses	\$2,500.00		\$2,370.00		\$1,500.00		\$1,500.00	
	Revaluation & Tax Maps	\$8,000.00		\$8,000.00		\$8,000.00		\$8,000.00	
	Legal Expenses	\$7,500.00		\$3,959.00		\$7,500.00		\$7,500.00	
	Planning & Zoning	\$2,700.00		\$860.98		\$2,700.00		\$2,700.00	
	Government Buildings	\$6,000.00		\$9,601.91		\$9,000.00		\$9,000.00	
	Cemeteries	\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00	
	Insurance	\$6,400.00		\$1,780.33		\$2,000.00		\$2,000.00	
	Municipal Assoc. Dues	\$5,000.00		\$4,280.75		\$5,000.00		\$5,000.00	
	Other General Gov.								
Public Safety									
	Police	\$300.00		\$0.00		\$400.00		\$400.00	
	Fryeburg Rescue	\$5,436.00		\$5,436.00			wa		wa
	Fire	\$11,350.00		\$11,350.00			wa		wa
	Emergency Management	\$500.00		\$0.00		\$500.00		\$500.00	
Highway & Bridges									
	Highway & Streets	\$75,000.00		\$74,939.61		\$70,000.00		\$70,000.00	
Sanitation									
	Solid Waste	\$39,000.00		\$38,272.00		\$48,000.00		\$41,000.00	
Health & Welfare									
	Health Agencies	\$5,432.00		\$5,432.00			wa		wa
	General Assistance	\$4,000.00		\$0.00		\$4,000.00		\$4,000.00	
Culture & Recreation									
	Parks & Playgrounds	\$2,000.00		\$2,000.00			wa		wa
	Library	\$500.00		\$500.00			wa		wa
	Patriotic Purposes	\$200.00		\$0.00		\$500.00		\$500.00	
Economic Development									
	Airports	\$300.00		\$300.00			wa		wa
Capital Projects									
	Capital Reserve Fund	\$5,000.00		\$65,577.00			wa		
Totals		\$212,618.00		\$258,253.00		\$184,600.00		\$177,600.00	

Sources of Revenue	Est. Revenue 2016	Act. Revenue 2016	Est. Revenue 2017
<b>Taxes</b>			
Land Use Change Tax	\$ -	\$ -	\$ -
Yield Tax	\$12,000.00	\$18,736.20	\$ 12,000.00
Payment in Lieu of Taxes	\$55,000.00	\$58,942.00	\$ 55,000.00
Int. & Pen of Del Taxes	\$7,500.00	\$6,373.56	\$ 6,000.00
<b>Licenses, Permits, &amp; Fees</b>			
Motor Vehicle Permits	\$50,000.00	\$57,927.00	\$ 55,000.00
Planning Board	\$0.00	\$95.00	\$ -
Other Lic. Permit Fees	\$700.00	\$557.50	\$ 500.00
Refunds		\$461.90	\$ -
<b>From State Resources</b>			
Meals & Rooms Tax	\$15,000.00	\$17,270.97	\$ 16,000.00
Highway Block Grant	\$17,000.00	\$15,420.80	\$ 13,600.00
Funds from Insurance	\$15,000.00	\$15,017.00	\$ -
Misc. from State		\$325.00	\$ -
<b>Miscellaneous Revenues</b>			
Interest of Deposits	\$50.00	\$29.07	\$ 50.00
Trust & Agency Funds	\$500.00	\$500.00	\$ 500.00
Return of Town Aid	\$0.00	\$0.00	\$ -
From Capital Reserve Fund	\$0.00	\$47,364.00	\$ -
*From Long Term Bond	\$386,000.00	\$0.00	\$ 99,000.00 bond wa # 2
*Town Hall Project			\$ 6,000.00 taxes wa #2
*Town Hall Project			\$ 50,000.00 bond wa # 3
	\$558,750.00	\$239,020.00	\$263,650.00
* Revenue only if warrant article passes.			

## Tax Collector's Report- 2016

### Summary of Warrant

2016 Property Taxes:	\$758,567.00	
Total Debts:		\$758,567.00

### Remittance to Treasurer

2016 Property Taxes:	\$46,814.50	
2016 payments from prior year	\$98.80	

### Uncollected Taxes:

2016 Property Taxes:	\$711,653.70	
----------------------	--------------	--

Total Credits:		\$758,567.00
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### Summary of Warrants as of December 31, 2016

2015 Property Taxes	\$22,626.77	
2014 Property Taxes	\$8,326.50	
2013 Property Taxes	\$0.00	



### Report of the Treasurer

Balance on 1/1/16		<u>\$600,837.36</u>
From Town Clerk		
Motor Vehicle Registrations	\$57,418.00	
Motor Vehicle Reg '15	509.00	
Dog Licenses	307.50	
Gun Permits	160.00	
Vital Stats	45.00	
UCC	45.00	
Mulford Fund	500.00	
Planning Board	95.00	
Insurance	15,017.00	
Refund	461.90	
Room and Meals Tax	17,270.97	
Highway Block Grants	15,420.80	
State Misc	325.00	
Capital Reserve Trust Fund	47,364.00	154,939.17
From Tax Collection		
16 Prop Tax	\$46,814.50	
15 Prop Tax	330,891.89	
15 Prop Tax Int	3,221.07	
15 Redemption	3,524.26	
15 Redemption Int	183.83	
14 Redemption	3441.81	
14 Redemption Int	596.45	
13 Redemption	7,085.12	
13 Redemption Int	2,334.45	
16 Yield Tax	18,515.26	
16 Yield Tax Int	18.04	
15 Yield Tax	220.94	
15 Yield Tax Int	19.72	
Overpayment	597.37	
In lieu of taxes	<u>58,942.00</u>	476,406.71
Northway Bank Interest	<u>29.07</u>	<u>29.07</u>
Total Cash		1,232,212.31
Less Payments		
Selectmen's Orders Paid	<u>\$1,141,578.03</u>	<u>1,141,578.03</u>
Balance 12/31/16		\$90,634.28

#### Escrow Account

Balance 1/1/15	8,763.36
Deposits	+4606.63
Transfers to Gen Fund	-7745.15
Northway Bank Interest	<u>0.66</u>
Balance 12/31/15	\$5,625.50

## Town Clerk's Report 2016

### Money Collected by the Town Clerk:

Registrations/Titles	\$57,418.00
Registration from 2015	\$509.00
Dog Licenses	\$307.50
UCC's	\$45.00
Fee's (marriage, vitals, copies)	\$45.00

### Money Collected by the Selectmen's Office

Highway Block Grant	\$15,420.80
Mulford Fund	\$500.00
Rooms and Meals Tax	\$17,270.97
Payment in Lieu of Taxes	\$58,942.00
Gun Permit	\$160.00
Planning Board Fees	\$95.00
Interest from Checking	\$29.07
Timber Tax	\$18,736.20
Timber Tax Interest	\$37.76
Land Use Change Tax	\$0.00
Money From Cap. Reserve Building Fund	\$47,364.00
Insurance Money	\$15,017.00
Misc. From State of N.H.	\$325.00
Refund Check	\$461.90

Trustees Report for the year 2015

Date of Creation	Name of Trust Fund	Purpose	How Invested	Principal Balance	New funds created	With-drawal	End of Year Bal.	Income interest rate	0% Amount	Balance end of the year
				Beg. of year						
10/22/1940	Mason Clay	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
6/22/1938	Olive Eastman	Cem. Care	Bank- CD # 1(744)	\$ 217.00			\$ 217.00			
11/25/1960	A. McIntrye	Cem. Care	Bank- CD # 1(744)	\$ 217.00			\$ 217.00			
6/14/1957	North Chatham	Cem. Care	Bank- CD # 1(744)	\$ 349.00			\$ 349.00			
8/22/1969	Lillian Charles	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
11/25/1957	H. Andrews	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
3/30/1956	Alice Charles	Cem. Care	Bank- CD # 1(744)	\$ 190.00			\$ 190.00			
1/12/1954	Chester Eastman	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
3/2/1961	Dana Charles	Cem. Care	Bank- CD # 1(744)	\$ 54.00			\$ 54.00			
4/12/1986	F&H Lusky	Cem. Care	Bank- CD # 1(744)	\$ 210.00			\$ 210.00			
4/17/1956	Lottie Heath	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
5/26/1986	Francis Thompson	Cem. Care	Bank- CD # 1(744)	\$ 135.00			\$ 135.00			
9/10/1990	H.E. Perry	Cem. Care	Bank- CD # 1(744)	\$ 225.00			\$ 225.00			
<b>The above trust funds were placed into a CD now listed under Fred Eaton.</b>										
1/31/1966	Hanscom	Cem. Care	Bank- savings (439)	\$ 1,852.74			\$ 1,852.74	0.05	\$ 0.93	\$ 1,858.67
8/14/1940	Fred Eaton	Cem. Care	Bank- savings (523)	\$ 3,402.63			\$ 3,404.34	0.05	\$ 1.71	\$ 3,404.34
	Cemetery Trust	Cem. Care	Bank- savings(255)	\$ 3,780.99			\$ 3,781.37	0.01	\$ 0.38	\$ 3,781.37
3/26/2007	Capital Reserve	municipal building	Bank-savings(255)	\$ 53,209.28	\$ 7,464.00	\$ 47,364.00	\$ 13,312.50	0.01	\$ 3.22	\$ 13,312.50
3/26/2007	Capital Reserve	municipal vehicles	Bank-savings(354)	\$ 4,387.21	\$ 2,464.00	\$ 1,923.55	\$	\$	\$	\$
3/1/1990	Capital Reserve	Special Education	Bank-savings (271)	\$ 1,811.65	\$ 10,000.00	\$	\$ 11,812.31	0.01	\$ 0.34	\$ 1,923.55
12/26/1970	Eagle Grange	Fire Department	Bank-savings (810/828)	\$ 2,233.90			\$ 2,235.01	0.04	\$ 1.11	\$ 2,235.01
10/5/1905	Expendable Tuition	Tuition	Bank-savings (248)	\$ 29,554.50	\$ 10,000.00		\$ 39,558.23	0.01	\$ 3.73	\$ 39,558.23
	Town Checking Account # 263		End of Year:	\$5,180.40						

Town Checking Account # 263

End of Year: \$5,180.40

Sales of Cemetery Plots- one plot was sold

\*\* Municipal Building Fund will only have \$99.50 in the account after February 2017 because 13,213 was supposed to be removed from account to cover costs of renovating the Town House in 2016. The funds were not transferred in 2016.



9:08 AM  
02/08/17  
Accrual Basis

Town of Chatham  
Account QuickReport  
January through December 2016

Type	Date	Num	Name	Memo	Split	Amount
<b>Highway &amp; Bridges</b>						
<b>Equipment</b>						
Check	02/06/2016	5872	WILLIAM BRIGGS		NorthWay Bank	2,914.00
Check	03/01/2016	5890	WILLIAM BRIGGS		NorthWay Bank	5,809.00
Check	04/10/2016	5919	WILLIAM BRIGGS		NorthWay Bank	1,684.50
Check	05/03/2016	5934	WILLIAM BRIGGS		NorthWay Bank	2,310.00
Check	06/07/2016	5945	WILLIAM BRIGGS		NorthWay Bank	300.00
Check	07/07/2016	5955	WILLIAM BRIGGS		NorthWay Bank	620.00
Check	08/01/2016	5967	WILLIAM BRIGGS		NorthWay Bank	210.00
Check	08/27/2016	5979	WILLIAM BRIGGS		NorthWay Bank	1,180.00
Check	08/31/2016	5991	WILLIAM BRIGGS		NorthWay Bank	1,800.00
Check	11/01/2016	6007	WILLIAM BRIGGS		NorthWay Bank	900.00
Check	12/23/2016	6026	WILLIAM BRIGGS		NorthWay Bank	1,510.00
Check	12/27/2016	6046	WILLIAM BRIGGS		NorthWay Bank	4,421.00
<b>Total Equipment</b>						<b>23,658.50</b>
<b>Labor(Road Agent)</b>						
Check	02/06/2016	5872	WILLIAM BRIGGS		NorthWay Bank	1,170.00
Check	03/01/2016	5890	WILLIAM BRIGGS		NorthWay Bank	1,740.00
Check	04/10/2016	5919	WILLIAM BRIGGS		NorthWay Bank	950.00
Check	05/03/2016	5934	WILLIAM BRIGGS		NorthWay Bank	850.00
Check	06/07/2016	5945	WILLIAM BRIGGS		NorthWay Bank	300.00
Check	07/07/2016	5955	WILLIAM BRIGGS		NorthWay Bank	970.00
Check	08/01/2016	5967	WILLIAM BRIGGS		NorthWay Bank	400.00
Check	08/27/2016	5979	WILLIAM BRIGGS		NorthWay Bank	4,205.00
Check	08/31/2016	5991	WILLIAM BRIGGS		NorthWay Bank	610.00
Check	11/01/2016	6007	WILLIAM BRIGGS		NorthWay Bank	520.00
Check	12/23/2016	6026	WILLIAM BRIGGS		NorthWay Bank	690.00
Check	12/27/2016	6046	WILLIAM BRIGGS		NorthWay Bank	1,110.00
<b>Total Labor(Road Agent)</b>						<b>13,515.00</b>
<b>Other</b>						
Check	01/05/2016	5862	VERMONT RECRE...		NorthWay Bank	13,285.00
Check	02/06/2016	5871	GORDON I BURKE		NorthWay Bank	314.21
Check	02/16/2016	5876	Fox and Sons		NorthWay Bank	647.50
Check	03/01/2016	5889	Fox and Sons		NorthWay Bank	875.00
Check	04/10/2016	5917	Dewayne Pelkie	trimmed brush	NorthWay Bank	800.00
Check	04/10/2016	5918	Fox and Sons		NorthWay Bank	315.00
Check	05/03/2016	5932	Dewayne Pelkie		NorthWay Bank	575.00
Check	05/03/2016	5933	K & W Aggregates		NorthWay Bank	1,648.00
Check	06/07/2016	5944	K & W Aggregates		NorthWay Bank	2,072.00
Check	07/07/2016	5958	Dewayne Pelkie		NorthWay Bank	350.00
Check	08/27/2016	5976	Dewayne Pelkie		NorthWay Bank	687.50
Check	08/27/2016	5980	K & W Aggregates		NorthWay Bank	2,272.00
Check	08/27/2016	5982	Paris Farmers Union		NorthWay Bank	671.40
Check	08/31/2016	5992	K & W Aggregates		NorthWay Bank	3,200.00
Check	11/01/2016	6006	K & W Aggregates		NorthWay Bank	960.00
Check	12/23/2016	6027	K & W Aggregates		NorthWay Bank	3,200.00
Check	12/27/2016	6043	John Marshall		NorthWay Bank	1,188.00
Check	12/27/2016	6044	Archer Tree Service		NorthWay Bank	3,000.00
Check	12/27/2016	6045	Dewayne Pelkie		NorthWay Bank	137.50
Check	12/27/2016	6047	K & W Aggregates		NorthWay Bank	1,568.00
<b>Total Other</b>						<b>37,766.11</b>
<b>Total Highway &amp; Bridges</b>						<b>74,939.61</b>
<b>TOTAL</b>						<b>74,939.61</b>

## Report of Forest Fire Warden and State Forest Ranger

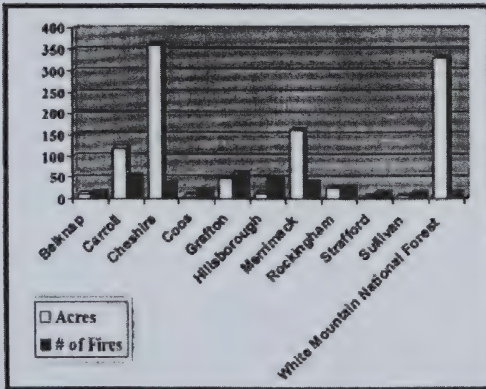
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Snokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

### 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(\*Misc.: power lines, fireworks, electric fences, etc.)

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

Forest Fire Warden's Report-2016

It has been an uneventful year for wildfires in Chatham. It was a busy for other parts of the state with many fires happening late in the fall. Over 300 acres burned in Albany in November.

Fire permits will now be available from Jim Coogan and John Norris. Please be careful with all fires and remember that a permit is required unless snow is covering the ground.

Permits:

Bill Briggs	662-6240
Wayne Mcallister	694-3827
Jim Coogan	694-2068
John Norris	694-2088



Town of Chatham, NH

Auditor's Report 2016

I have examined the town books (Tax Collector, Town Clerk, Treasurer, Trustees), and completed the MS60 Town Auditor's Report for the year 2016. I have found all ledgers and books to be complete, and in good order. The report is, to the best of my ability, complete and correct.

Respectfully Submitted,

Maryann Eastman  
Auditor

The Chatham Historical Society has big plans for the 250<sup>th</sup> birthday of Chatham. We will have already pulled off the bonfire behind the schoolhouse to kick off the year. We plan on celebrating all year long with speakers, hikes, a talent show, scavenger hunt, and a bigger and better town picnic.

The last celebration will be a rededication of the Veterans Memorial which I hope will take place on November 11<sup>th</sup>.

The society meets every third Tuesday between April and October. The public is always welcome and we love new members. We post our meetings on the Chatham facebook page.

Respectfully Submitted,  
Sue Crowley

Dear Residents,

All dogs must be licensed on or before April 30<sup>th</sup>. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road, Chatham, NH 03813

Please include payments, copy of your dog's rabies vaccination and a self-addressed stamped envelope. I will mail you the license and tag. If you have any questions, please contact me at 694-2043.

Sincerely,

Patricia Pitman

Town Clerk

-----  
Owner \_\_\_\_\_

Address \_\_\_\_\_

Phone Number \_\_\_\_\_

Breed of Dog \_\_\_\_\_

Name of Dog \_\_\_\_\_

Color of Dog \_\_\_\_\_

Rabies, Innoc. Exp. \_\_\_\_\_

Rabies Tag Number \_\_\_\_\_

\$9.00 \_\_\_\_\_ Male

\$9.00 \_\_\_\_\_ Female

\$6.50 \_\_\_\_\_ Neutered Male

\$6.50 \_\_\_\_\_ Spayed Female

\$2.00 \_\_\_\_\_ Owner over 65



**SCHOOL DISTRICT OF CHATHAM**

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2017
Susan Crowley, Vice-chair	Term Expires 2018
Jane Lounsbury	Term Expires 2019

SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2018
Jeanne Eastman, Treasurer		Term Expires 2017
Jacquelyn Lounsbury, Clerk		Term Expires 2017
Maryanne Eastman, Auditor		Term Expires 2017

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School, Fryeburg Mark Schrader, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Emily Kirkpatrick, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Erin Mayo, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-447-8368

Kevin Richard, Superintendent of Schools  
Kathryn Wilson, Assistant Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Marie Brown, Payroll Manager  
Gail Yalenezian, Preschool Coordinator  
Gredel Shaw, Transportation Coordinator  
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 14th day of March, 2017 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$891,363 (5-0-0). The School Board recommends \$891,363 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 6. To see if the School District will vote to raise and appropriate \$20,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands, this 8<sup>th</sup> day of February 2017.

\_\_\_\_\_  
Susan Perry

*Susan O. Crowley*  
\_\_\_\_\_  
Susan Crowley

*Jane Lounsbury*  
\_\_\_\_\_  
Jane Lounsbury

A TRUE COPY OF WARRANT - ATTEST

\_\_\_\_\_  
Susan Perry

*Susan O. Crowley*  
\_\_\_\_\_  
Susan Crowley

*Jane Lounsbury*  
\_\_\_\_\_  
Jane Lounsbury



CHATHAM SCHOOL DISTRICT  
SUMMARY 2017-2018 BUDGET

	ADOPTED BUDGET <u>2016-2017</u>	PROPOSED BUDGET <u>2017-2018</u>	
Proposed Budget	\$985,430	\$891,363	-9.55%
Less Special Articles:			
Capital Reserve-Special Education	-\$20,000	\$0	
Expendable Trust-Tuition	\$0	\$0	
Supplemental Appropriation-Spec Educ	\$0	\$0	
<b>Total Budget, Excluding Special Articles</b>	<b>\$965,430</b>	<b>\$891,363</b>	<b>-7.67%</b> <b>-\$74,067</b>

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	\$50,800	
a/c 1100.560.103	High School Tuition	-\$55,500	
	<b>Sub Total Tuition, Regular Educ</b>		<b>-\$4,700</b>
a/c 1200.560.109	Special Education Tuition	-\$19,208	
a/c 1200.330.135	ESY Services, Special Education	\$5,148	
a/c 2150.330.120	Speech Services	-\$7,975	
a/c 2160.330.120	OT/PT Services	-\$12,380	
a/c 2720.519.120	Special Education Transportation	-\$35,200	
	<b>Sub Total, Special Education</b>		<b>-\$69,615</b>
a/c 2310.260.44	Workers Compensation	\$0	
a/c 2310.390.897	Medicaid Billing Services	\$0	
a/c 2310.520.35	Insurance, Liability	\$0	
a/c 2320.311.104	SAU9 District Share	\$248	
a/c 2720.513.120	Contr Serv-Transportation	\$0	
a/c 2720.626.86	Supplies, Fuel (Bus)	\$0	
	<b>Sub Total Other</b>		<b>\$248</b>
	<b>TOTAL SUMMARY INCREASES</b>		<b>-\$74,067</b>

CHATHAM SCHOOL DISTRICT  
2017-2018 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2015-2016	ACTUALS 2015-2016	ADOPTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
<b>1100</b>	<b>REGULAR EDUCATION</b>			
560-101 Tuition, Elementary	323,400	255,857.53	303,800	354,600
560-103 Tuition, Sr. High	243,200	224,275.01	264,000	208,500
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>566,600</b>	<b>480,132.54</b>	<b>567,800</b>	<b>563,100</b>
<b>1200</b>	<b>SPECIAL EDUCATION</b>			
330-135 ESY, Special Education	9,800	6,089.90	10,372	15,520
560-109 Tuition, Special Education	251,384	191,493.59	239,730	220,522
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>261,184</b>	<b>197,593.49</b>	<b>250,102</b>	<b>236,042</b>
<b>2140</b>	<b>PSYCHOLOGICAL SERVICES</b>			
330-120 Testing/Counseling	100	0.00	100	100
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>100</b>	<b>0.00</b>	<b>100</b>	<b>100</b>
<b>2150</b>	<b>SPEECH SERVICES</b>			
330-120 Speech Testing	3,595	0.00	10,000	2,025
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>3,595</b>	<b>0.00</b>	<b>10,000</b>	<b>2,025</b>

CHATHAM SCHOOL DISTRICT  
2017-2018 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2015-2016	ACTUALS 2015-2016	ADOPTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
<b>2160</b>				
<b>OCCUP/PHYSICAL THERAPY SERVICES</b>				
330-120 Occupational/Physical Therapy	9,700	0.00	12,480	100
<b>TOTAL 2160 OCCUP/PHYSICAL THERAPY SERVICE</b>	<b>9,700</b>	<b>0.00</b>	<b>12,480</b>	<b>100</b>
<b>2310</b>				
<b>SCHOOL BOARD SERVICES</b>				
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	380	400.00	400	400
390-74 Treasurer's Salary	150	150.00	150	150
330-47 Legal Services	500	193.04	500	500
390-47 Audit	100	100.00	100	100
390-74 Salary, Clerk/Moderator/Checklist	70	50.00	70	70
390-117 School Board Expenses	100	578.11	100	100
390-897 Medicaid Billing Services	0	0.00	500	500
520-35 Insurance, Liability	0	0.00	500	500
540-70 Advertising	100	68.25	100	100
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>	<b>2,255</b>	<b>2,394.40</b>	<b>3,275</b>	<b>3,275</b>
<b>2320</b>				
<b>OFFICE OF SUPERINTENDENT</b>				
311-104 SAU #9 Share	10,910	10,910.00	11,068	11,316
<b>TOTAL 2320 OFFICE OF SUPERINTENDENT</b>	<b>10,910</b>	<b>10,910.00</b>	<b>11,068</b>	<b>11,316</b>



CHATHAM SCHOOL DISTRICT  
2017-2018 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2015-2016	ACTUALS 2015-2016	ADOPTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
<b>2720 PUPIL TRANSPORTATION</b>				
513-120 Cont. Services-Reg. Trans.	61,740	54,537.84	63,630	63,630
626-86 Fuel, Bus	9,516	9,327.53	6,775	6,775
519-120 Transp-Spec Ed	29,700	24,570.00	40,200	5,000
<b>TOTAL 2720 PUPIL TRANSPORTATION</b>	<b>100,956</b>	<b>88,435.37</b>	<b>110,605</b>	<b>75,405</b>
<b>5251 CAPITAL RESERVE/TRUST FUNDS</b>				
930-105 Transfer Exp Trust-Tuition	10,000	10,000.00	0	0
930-105 Transfer Reserve - Sp. Ed.	10,000	10,000.00	20,000	0
<b>TOTAL 5251 RESERVES/TRUST FUNDS</b>	<b>20,000</b>	<b>20,000.00</b>	<b>20,000</b>	<b>0</b>
<b>TOTAL APPROPRIATION</b>	<b>975,300</b>	<b>799,465.80</b>	<b>985,430</b>	<b>891,363</b>
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	35,000	0	0	0
SUPPLEMENTAL APPROPRIATION-TUITION	0	0	0	0
DEFICIT APPROPRIATION	0	0	0	0
<b>GRAND TOTAL APPROPRIATION</b>	<b>1,010,300</b>	<b>799,465.80</b>	<b>985,430</b>	<b>891,363</b>

CHATHAM SCHOOL DISTRICT  
ESTIMATED REVENUE

	ACTUAL REVENUE 2015-2016	ESTIMATED REVENUE 2016-2017	ESTIMATED REVENUE 2017-2018
Unencumbered Balance	53,087	183,301	75,000 Estimate
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	15,700	15,001	13,000
Catastrophic Aid	13,071	7,503	5,660
Medicaid Reimbursement	7,902	5,000	5,000
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	15	100	50
Other Local	0	0	0
Special Education Reserve	0	0	0
Total Revenue	89,774	210,905	98,710
STATE OF NH ADEQUACY GRANT	41,182	68,105	62,671 ** 95%
STATE OF NH EDUCATION TAX	115,532	115,972	114,411 **
DISTRICT ASSESSMENT	736,279	590,448	615,571
GRAND TOTAL REVENUE	\$982,767	\$985,430	\$891,363 *

\*\* Per NH DOE 11/16 Report - Subject to Change

\* Does Not Include Separate/Special Articles

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING  
MARCH 8, 2016

Article 1 Jacquelyn Lounsbury was elected Clerk for the ensuing year.

Article 2 Jane Lounsbury was elected to the school board for the ensuing three years.

Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4 Maryanne Eastman was elected Auditor for the ensuing year.

Article 5 Ron Briggs was elected Moderator for the ensuing two years.

Article 6 To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$965,430 (5-0-0). The School Board recommends \$965,430 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 6 was voted on and approved as written.

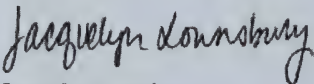
Article 7 To see if the School District will vote to raise and appropriate \$20,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose.  
(Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

Article 7 was voted on and approved as written.

Article 8 To transact any other business that may legally come before this meeting.  
There was no other business.

Meeting adjourned at 6:19 pm

Respectfully Submitted,



Jacquelyn Lounsbury  
Chatham School District Clerk



CHATHAM SCHOOL DISTRICT  
Balance Sheet  
June 30, 2016

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	<u>\$237,584.84</u>
TOTAL ASSETS	<u>\$237,584.84</u>
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 39,283.05
Deferred Revenues	15,000.80
Unassigned Fund Balance	<u>183,300.99</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$237,584.84</u>

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STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2016

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$736,279.00	
Earnings on Investments	<u>14.80</u>	
TOTAL LOCAL REVENUE		\$736,293.80
<u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$ 41,182.00	
Statewide Enhanced Education Tax	115,532.00	
Catastrophic Aid	<u>13,070.73</u>	
TOTAL REVENUE FROM STATE SOURCES		169,784.73
<u>REVENUE FROM FEDERAL SOURCES</u>		
Restricted Grants-in-Aid	\$ 7,901.52	
Federal Forest Land Distribution	<u>15,699.59</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>23,601.11</u>
TOTAL REVENUE		\$929,679.64

**REPORT OF SCHOOL DISTRICT TREASURER**

**CHATHAM SCHOOL DISTRICT**

Fiscal Year July 1, 2015 to June 30, 2016

Cash on Hand July 1, 2015 (Treasurer's Bank Balance)		\$ 68,786.74
Received from Selectmen	\$851,811.00	
Revenue from State Sources	77,155.05	
Received from Other Sources	<u>14.80</u>	
Total Receipts		<u>928,980.85</u>
Total Amount Available for Fiscal Year		\$997,767.59
Less School Board Orders Paid		<u>760,182.75</u>
Balance on Hand June 30, 2016 (Treasurer's Bank Balance)		\$237,584.84

August 12, 2016

Jeanne A. Eastman  
District Treasurer

CHATHAM SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2014-2015, 2015-2016

<b>EXPENSES: SPECIAL EDUCATION</b>	<b>ACTUAL EXPENSES 2014-2015</b>	<b>ACTUAL EXPENSES 2015-2016</b>
1200.330.135 ESY, Special Education	\$0	\$8,100
1200.560.109 Tuition, Special Education	\$178,870	\$191,494
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$1,440	\$0
2160.330.120 Occupational/Physical Therapy	\$2,080	\$0
2720.519.120 Transportation, Special Education	\$15,845	\$24,570
5251.930.105 Transfer Capital Reserve-Spec Educ	\$10,000	\$10,000
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$208,235</b>	<b>\$232,163</b>

<b>REVENUE: SPECIAL EDUCATION</b>	<b>ACTUAL REVENUE 2014-2015</b>	<b>ACTUAL REVENUE 2015-2016</b>
Catastrophic Aid	\$0	\$13,071
NH State Adequacy Allocation	\$18,820	\$19,159
Medicaid Reimbursement	\$8,905	\$7,902
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$27,725</b>	<b>\$40,132</b>



SCHOOL ADMINISTRATIVE UNIT NO. 9  
2017-18 Budget

	Function	Adopted Budget 2016-17	Adopted Budget 2017-18	Chatham's Share 0.79% 2017-18
Other Support Services	2190	247,450	256,630	2,027
Improvement of Instruction	2210	24,176	24,621	194
School Board Services	2310	29,553	23,367	185
Superintendent	2320	301,062	312,193	2,466
Asst. Superintendent	2321	196,315	211,869	1,673
Business/Finance	2521	503,691	544,667	4,302
Operations/Maintenance	2620	62,057	59,142	467
Transportation	2720	69,248	72,532	573
Gross Budget Total		1,433,552	1,505,021	11,887
Plus Federal Project Expenses		10,000	10,000	79
Less Estimated Revenue		72,813	82,337	650
Net Total Expenses (District Apportionment)		1,370,739	1,432,684	11,316

**ENROLLMENT**

Total K-8 .... 28      Total 9-12 .... 16

Grade K

Hilarides, Paul  
Lounsbury, Brison  
True, Ryan  
Voter, Gabriel

Grade 1

Anderson, Logan  
Daigle, Rutger  
Heuther, Evan

Grade 2

Callen, John  
Cox, Ronyn  
Day, Kiara  
Lounsbury, Emmett

Grade 3

Callen, Burke  
True, Eden

Grade 4

Daigle, Zoe  
Garrett, Rose  
Lounsbury, Rosalyn  
Marsden, Mia  
McAllister, Keegan  
Voter, Reuben

Grade 5

Butters, Victoria  
Sakash, Kaitlyn

Grade 6

Eastman, Zachary  
Garland, Myles

Grade 7

Gunther, Taylor  
Marsden, Marlee  
Sakash, Emily  
Voter, Eden

Grade 8

Fierman, Jaden

Grade 9

Bertrand, Caleb  
Daigle, Caden  
Gunther, Matthew

Grade 10

Coburn, Kaitlyn  
Daigle, Gaige  
Drew, Shania  
King, Yukon  
Limmer, Aaron  
Voter, Malina

Grade 11

Eastman, Kenneth  
Hennessy, Aaron  
Koo, Gayun  
Voter, Isaiah

Grade 12

Butters, Evan  
Coburn, Hunter  
Hennessy, Christopher





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