

Town of Bath, New Hampshire  
**ANNUAL REPORT**  
of the Town Officers  
Year Ending December 31, 2022

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## **TOWN OFFICERS**

### **Board of Selectmen**

SHAWN APPLEBEE (Term expires 2023)  
WILLIAM MINOT II (Term expires 2024)  
CHARLES MACCINI (Term expires 2025)

### **Administrative Assistant**

PAMELA MURPHY

### **Town Clerk and Tax Collector**

CARMEN GRAHAM  
PATRICIA WOODS, DEPUTY

### **Treasurer**

VIRGINIA LOCKE  
DIANNE CASTELLO, DEPUTY

### **Moderator**

RICHARD WALLING

### **Auditor**

ROGER FOURNIER

### **Fire Chief**

DONALD BOWMAN

### **Chief of Police**

TODD ECK

### **Fire Warden**

GARY GAGNON

### **Animal Control Officer**

### **Highway Agent**

RICHARD VANCE JR.

### **Emergency Management**

LINDA LAUER

### **Health and Welfare**

KAREN FESLER

### **Building Inspector**

### **Trustees of the Trust Funds**

LOUISE ROY (2023)  
JESSICA JELLISON (2024)  
ALAN PROCHNIK (2025)

### **Supervisors of the Checklist**

SARAH RICKEY (2024)  
JOYCE ROY (2026)  
CATHERINE ARMSTRONG (2028)

### **Cemetery Commissioners**

GARY PETERS (2023)  
STEPHEN WHITNEY (2024)  
RICHARD WALLING (2025)

### **Library Trustees**

DANA BLAIS (2023) CASEY DUNN (2024)  
NANCY LUSBY (2023) RACHAEL MILES (2025)  
BRENDA LONG (2024)

### **Library Director**

BERNIE PROCHNIK

**Planning Board**  
 DIANNE RAPPA, Chairman  
 TIM DONELON  
 BRUCE BARNUM  
 TIM DAILEY  
 BRET AUSTIN  
 LAURA FLINT

**Zoning Board of Adjustment**  
 BERNIE PROCHNIK, Chairman  
 ROB MILES  
 ROBERT BOUTIN  
 KAREN FESLER  
 STEPHEN WHITNEY

**Conservation Commission**  
 BRUCE BARNUM, Chairman  
 JUDY TUMOSA  
 LINDA MICHELSEN  
 LINDA LAUER  
 ANDREW MACCHIONE

**Budget Committee**  
 ALBERT LACKIE  
 RICHARD WALLING  
 WILLIAM ASH  
 STEVEN STROUT  
 STEPHEN WHITNEY

### **ADDITIONAL INFORMATION**

<b>Board Meetings</b>	<b>Date and Time</b>
Selectmen.....	1 <sup>st</sup> and 3 <sup>rd</sup> Monday of Month ..... 7:00 pm
Planning Board.....	3 <sup>rd</sup> Wednesday of Month..... 7:00 pm
Zoning Board .....	3 <sup>rd</sup> Tuesday of Month (as needed) ..... 5:30 pm
Conservation Commission .....	Last Wednesday of Month..... 6:00 pm
Library Trustees .....	Last Monday of Month ..... 4:30 pm

### **BATH PUBLIC LIBRARY OPEN HOURS**

Monday - Tuesday - Wednesday - Thursday  
 9:00 am - 12:00 pm - 1:00 pm - 4:30 pm  
 Saturday  
 9:00 am - 12:00 pm

**Story Hour**  
 Tuesday and Thursday - 10:00 am

**After School Youth Program**  
 Tuesday - 4:00 pm

**Adult Book Club**  
 2<sup>nd</sup> Monday of the Month - 4:30 pm

## **RESULTS OF THE 2022 BATH WARRANT**

### **Tuesday March 8, 2022**

The Annual Meeting of the voters of Bath was held on Tuesday, March 8, 2022 at the Bath Village School Cafetorium. Moderator Rick Walling called the meeting to order at 7:00 PM. The Pledge of Allegiance was done. The Moderator then explained the procedures to follow throughout the meeting. Bernie Prochnik made the motion to waive reading the entire warrant beforehand. Deb Regen seconded it. A voice vote was taken, motion carried.

The Moderator read the introduction of the Warrant. **To the inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 9, 2022 at seven o'clock in the evening to act upon the following subjects.**

**ARTICLE 01: To choose a Moderator for two years, a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, one Trustee of the Trust Funds for two years, one Library Trustee for three years, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years, one Auditor for one year and other necessary officers for the ensuing year.**

**Moderator for two years:** Bernie Prochnik nominated Rick Walling for the position for Moderator for two years. Deb Regen seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for Rick Walling. A voice vote was taken, motion carried. The Town Clerk administered the Oath of Office.

**Town Clerk/Tax Collector for one year:** Camille Wharey nominated Carmen Graham for the position of Town Clerk/Tax Collector for one year. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and the Moderator to cast one ballot for Carmen Graham. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Treasurer for one year:** Bernie Prochnik nominated Virginia Locke for the position of Treasurer for one year. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk to cast one ballot for Virginia Locke. Rob Miles seconded it. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Selectman for three years:** Alan Rutherford nominated Chuck Maccini for the position of Selectman for three years. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk to cast one ballot for Chuck Maccini. Rob Miles seconded it. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Trustee of the Trust Fund for three years:** Camille Wharey nominated Alan Prochnik for the position of Trustee of the Trust Fund for three years. Deb Regen seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk cast one ballot for Alan Prochnik. A voice vote was taken, motion carried.

The Oath of Office will be administered at a later date.

**Trustee of the Trust Fund for two years:** Bernie Prochnik nominated Jessica Jellison for the position of Trustee of the Trust Fund for two years. William Minot II seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk cast one ballot for Jessica Jellison. Rob Miles seconded it. A voice vote was taken, the motion carried. The Moderator administered the Oath of Office.

**Library Trustee for three years:** Brenda Long nominated Rachael Miles for the position of Library Trustee for three years. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk to cast one ballot for Rachael Miles. Rob Miles seconded it. A voice vote was taken, motion carried. The Oath of Office will be administered at a later date.

**Cemetery Commissioner for three years:** Gary Peters nominated Rick Walling for the position of Cemetery Commissioner for three years. Sue Driscoll seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk to cast one ballot for Rick Walling. Rob Miles seconded it. A voice vote was taken, motion carried. The Town Clerk administered the Oath of Office.

**Supervisor of the Checklist for six years:** Sarah Rickey nominated Katherine Armstrong for the position of the Supervisor of the Checklist for six years. Sue Driscoll seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for Katherine Armstrong. Deb Regen seconded it. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Auditor for one year:** Bernie Prochnik nominated Roger Fournier for the position of Auditor for one year. Deb Regen seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for Roger Fournier. Rob Miles seconded it. A voice vote was taken, motion carried. The Oath of Office will be administered at a later date.

## **ARTICLE 02:**

**To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.** Bernie Prochnik made the motion to accept the reports of officers and agents as printed in the 2021 report. Rob Miles seconded it. A voice vote was taken, motion carried.

**ARTICLE 03: To see if the Town will vote to raise and appropriate the sum of \$1,370,589 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$1,370,589.00 for the General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. Rob Miles seconded it. Chris Hodge asked what the increase percentage was this year over last year's amount. Shawn Applebee explained as of now, but that could change due to a revenue increase or decrease between now and September when the budget and tax rate is set. There is a 20 percent increase if we looked at the figures at this time. The overall

operational budget is down. After all discussion a voice vote was taken, motion carried.

**ARTICLE 04: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the Road Maintenance Equipment Capital Reserve Fund. Rob Miles seconded it. No discussion about this article was heard. A voice vote was taken, motion carried.

**ARTICLE 05: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Vehicles Capital Reserve Fund. William Minot made the motion to amend the article and add another \$5,000.00 to the existing figure of \$5,000.00. He spoke about the need for a new engine in the nearer future. Don Bowman explained the things that were wrong or no longer working on the older engine. Bernie Prochnik made the motion to accept the article as amended. Albert Lackie seconded it. A voice vote was taken, motion carried.

**ARTICLE 06: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Land/Buildings Capital Reserve Fund. Rob Miles seconded it. Maryann Rood asked what the fund was going to be used for. Shawn Applebee stated it is to be used for the future Town Highway Garage. A voice vote was taken, motion carried.

**ARTICLE 07: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Library Information and Technology Capital Reserve Fund. Rob Miles seconded it. Steve Strout noted the increase in the Library Budget and asked if the money for this article could come out of that. Bernie gave an overview of requested monies over the last few years and how Covid had affected the use of it. The money not used in 2020 was given back to the Town. The increase for this year is not accurate due to that. Dianne Rappa asked about the \$11,000.00 in salary increases and does not agree with the additional \$2,000.00 for this article given other Town needs. Bernie explained the various needs for technology, examples being the need for new laptops in the near future, technology needed for patrons who are unable to visit in person and new computers that will be needed at the circulation desk. All of these things are needed for the Library to function properly. A voice vote was taken, motion carried.

**ARTICLE 08: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen**

**recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Road Repairs Capital Reserve Fund. Rob Miles seconded it. No discussion about this article was heard. A voice vote was taken, motion carried.

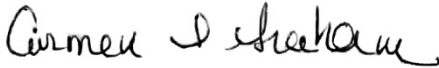
**ARTICLE 09: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen Recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. Rob Miles seconded it. No discussion about this article was heard. A voice vote was taken, motion carried.

**ARTICLE 10: To see if the Town will vote to change the term of the Town Clerk-Tax Collector from one year to three years, beginning with the term of the Town Clerk-Tax Collector to be elected at next year's regular Town Meeting.** Bernie Prochnik made the motion to see if the Town will vote to change the term of the Town Clerk/Tax Collector from one year to three years beginning with the term of the Town Clerk/Tax Collector to be elected at next year's Town Meeting. Deb Regen seconded it. No discussion on this article was heard. A voice vote was taken, motion carried.

**ARTICLE 11: To see if the Town will adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. (Majority vote required)** Bernie Prochnik made the motion to see if the Town will adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy equipment under these statutes. Rob Miles seconded it. This article generated a lot of good discussion. Debra Gaspar asked what the meaning of the motion was. It was explained that the Town currently has not adopted the State exemption for solar. In the past it had been missed on the valuations. The new assessor picked up on a lot, but not all of our residents with solar. We now need to have the exemption in order for it to be legal. Karl Shallberg wanted to know if there was a benefit to the Town for having this exemption and what it was. Shawn Applebee stated that there was no benefit for the Town but also there isn't really a burden for the Town either, for having it. The benefit is for the residents who currently have solar equipment. Brenda Long said she had looked up the RSA and talked about her interpretation of it. Ken Wyman talked about his experience with solar and stated it is not about making money, it is about the environment. Linda Michaelson wanted to know if everyone was assessed equally, Shawn replied yes. Steve Locke asked how a solar field would be taxed. It was answered that it would be taxed as commercial. A voice vote was taken, motion carried.

**ARTICLE 12: To transact any other business that may legally come before this meeting.** Rick Walling reminded everyone of the School District meeting being held Thursday, March 10 at 7:00pm at the school. He explained that there are several Town committees that are in need of members. Dianne Rappa thanked Alan Rutherford for his years of dedicated service to the Town of Bath on behalf of the whole community. A standing ovation for Alan followed. Brenda Long asked about the Covid funds received from the government. It was explained that the money is for infrastructure and has guidelines on what and how it is spent. None has been spent however, it is planned to be used for culvert replacements in the Town. Sean Donahue spoke about more Federal monies available through grants and offered his experience with grant writing to help a committee with acquiring these funds. He was thanked and asked to please call the Town Office to get things started with that. Rob Miles made the motion to adjourn the meeting. Bernie Prochnik seconded it. The Moderator adjourned the meeting at 8:00.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Carmen D. Graham". The signature is fluid and cursive, with the first name "Carmen" being more prominent than the last name "Graham".

Carmen Graham, Town Clerk



## **TOWN OF BATH TOWN MEETING WARRANT**

To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School cafetorium on Tuesday, March 14, 2023 at seven o'clock in the evening to act upon the following subjects:

**ARTICLE 1.** To choose a Town Clerk-Tax Collector for three years, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Library Trustee for one year, one Cemetery Trustee for three years, one Auditor for one year and other necessary officers for the ensuing year.

**ARTICLE 2.** To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$1,506,856 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this appropriation.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$48,000 for the pre-construction design and engineering of the new building on the Rabbit Path property, \$28,000 of this amount will come from fund balance and the remainder to be raised by property taxes. The Selectmen recommend this appropriation.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of hiring a Full Time Police Officer for 2023. The Selectmen recommend the appropriation.

**ARTICLE 6.** To see if the Town will vote to conduct, with surrounding towns, a feasibility study with interested towns for a Regional Police Department. Each Town will provide a Board member or their designee and other members by Board appointment to conduct monthly meetings. No monies to be expended and results of the study to be available by March 2024.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$54,500 for new siding of the Fire Department Building, and to authorize the issuance of not more than \$54,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend the appropriation. (3/5 ballot vote required).

**ARTICLE 8.** To see if the Town will vote to readopt the Optional Veteran's Tax Credit in accordance with RSA 72:28, II for an annual tax credit on residential property of \$200.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

**ARTICLE 15.** To see if the Town will vote to change the purpose of the existing Capital Reserve Fund for the Land/Buildings for the Highway Department to the Capital Reserve Fund for Land/Buildings for the Highway, Police and Town Offices. (2/3 vote required)

**ARTICLE 16.** To see if the Town will vote to discontinue the Capital Reserve Fund for the future revaluation of the Town created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

**ARTICLE 17.** To transact any other business that may legally come before this meeting.

Board of Selectmen

Shawn A. Applebee  
William A. Minot II  
Charles D. Maccini

## BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 2022	Actual 2022	Estimated 2023
Taxes			
3185 Yield Taxes	\$ 38,084.00	\$ 38,084.00	\$ 12,750.00
3186 Payment in Lieu of Taxes	100,750.00	100,500.00	100,500.00
3190 Interest & Penalties on Delinquent Taxes	22,000.00	20,480.00	15,000.00
3187 Excavation Tax (\$.02 cents per cu yd)	178.00	178.00	150.00
Licenses, Permits and Fees			
3220 Motor Vehicle Permit Fees	245,000.00	240,851.00	235,000.00
3290 Other Licenses, Permits & Fees	5,000.00	5,367.00	4,000.00
From State			
3352 Meals & Rooms Tax Distribution	95,148.00	95,148.00	90,000.00
3353 Highway Block Grant	76,735.00	83,689.00	75,000.00
3359 Other (Including Railroad Tax)	-0-	-0-	24,993.00
Charges for Services			
3401-3406 Income From Departments	2,500.00	3,018.00	2,500.00
3409 Other Charges	9,350.00	9,350.00	9,350.00
Miscellaneous Revenues			
3501 Sale of Municipal Property	1,200.00	1,424.00	1,200.00
3502 Interest on Investments	1,000.00	1,127.00	1,000.00
3503-3509 Other	3,000.00	19,686.00	3,000.00
Interfund Operating Transfers In			
3914 From Enterprise Funds:			
Water (Offset)	20,500.00	21,515.00	24,700.00
3916 From Trust & Fiduciary Funds	20.00	20.00	20.00
Other Financing Sources			
3934 Proc from Long Term Bonds & Notes	-0-	-0-	54,500.00
3934 Amount Voted From Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>28,000.00</u>
TOTAL ESTIMATED			
REVENUES AND CREDITS	\$620,465.00	\$640,437.00	\$681,663.00

## BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 2022	Actual 2022	Estimated 2023
<b>General Government</b>			
4130-4139 Executive	\$ 82,200.00	\$ 80,614.00	\$ 84,900.00
4140-4149 Election, Registration & Vital Statistics	66,100.00	61,070.00	64,100.00
4150-4151 Financial Administration	30,000.00	28,025.00	30,100.00
4152 Revaluation of Property	31,000.00	27,367.00	31,000.00
4153 Legal Expense	15,000.00	1,319.00	15,000.00
4155-4159 Personnel Administration	40,000.00	37,500.00	47,000.00
4191-4193 Planning & Zoning	1,200.00	1,026.00	1,200.00
4194 General Government Buildings	18,000.00	17,544.00	19,300.00
4195 Cemeteries	22,000.00	10,584.00	24,200.00
4196 Insurance	30,000.00	28,207.00	34,100.00
4197 Advertising & Regional Assoc.	2,354.00	2,354.00	2,387.00
4199 Other General Government	15,000.00	10,116.00	20,000.00
<b>Public Safety</b>			
4210-4214 Police	117,450.00	93,107.00	139,700.00
4215-4219 Ambulance	32,741.00	32,741.00	48,465.00
4220-4229 Fire	73,000.00	61,257.00	84,000.00
4240-4249 Building Inspection	1,000.00	-	1,000.00
4290-4298 Emergency Management	7,900.00	1,036.00	6,800.00
4299 Other (Including Communications)	12,750.00	12,259.00	14,000.00
<b>Highways &amp; Streets</b>			
4312 Highways & Streets	500,000.00	545,604.00	560,000.00
4313 Bridges	12,300.00	10,451.00	6,000.00
4316 Street Lighting	12,000.00	10,465.00	12,000.00
4319 Other	9,500.00	11,947.00	13,200.00
<b>Sanitation</b>			
4323 Solid Waste Collection	1,200.00	1,050.00	1,200.00
<b>Water Distribution and Treatment</b>			
4332 Water Services	3,100.00	3,061.00	3,200.00
<b>Health</b>			
4414 Pest Control	1,000.00	-	1,000.00
4415-4419 Health Agencies, Hosp. & Other	7,404.00	7,404.00	7,404.00
<b>Welfare</b>			
4441-4442 Admin. & Direct Assistance	8,000.00	5,381.00	10,000.00

Culture and Recreation			
4520-4529 Parks & Recreation	3,200.00	2,484.00	3,500.00
4550-4559 Library	78,890.00	78,705.00	81,000.00
4583 Patriotic Purposes	1,000.00	1,000.00	1,200.00
Conservation			
4619 Other Conservation	4,500.00	250.00	5,000.00
Debt Service			
4711 Long Term Bonds & Notes - Princ.	100,300.00	99,754.00	102,500.00
4721 Long Term Bonds & Notes - Interest	9,000.00	8,843.00	6,700.00
4723 Tax Anticipation Notes - Interest	1,000.00	-	1,000.00
Operating Transfers Out			
4914 To Enterprise Fund - Water	<u>20,500.00</u>	<u>21,505.00</u>	<u>24,700.00</u>
<b>OPERATING BUDGET TOTAL</b>	<b>\$1,370,589.00</b>	<b>\$1,314,030.00</b>	<b>\$1,506,856.00</b>

#### BUDGET SUMMARY

	Prior	Ensuing Yr.
Operating Budget Appropriations	\$1,370,589.00	\$1,506,856.00
Special Warrant Articles	61,000.00	120,500.00
Individual Warrant Articles	<u>-0-</u>	<u>128,000.00</u>
Total Appropriations	1,431,589.00	1,755,356.00
Less: Amount of Estimated Revenues & Credits	<u>620,465.00</u>	<u>681,663.00</u>
<b>Estimated Amount of Taxes To Be Raised</b>	<b>\$ 811,124.00</b>	<b>\$ 1,073,693.00</b>

## **SELECTMEN'S REPORT**

Chuck Maccini is back on the Board. He was reelected, after a 2-year hiatus, to fill the spot opened by the retirement of Alan Rutherford.

A committee was established to study the site for a new Town Building on our Rabbit Path lot. Plans will continue in 2023 to progress with this project. The Town Garage is in very bad shape, and it is becoming urgent to get the Highway Department relocated.

It was an unprecedented mud season this year. We would like to thank the Highway Department for the great job they did in keeping our roads passable during that time.

Assessing issues, as a result of the 2021 revaluation, were resolved by the Board and/or the Assessor and individual property owners working together.

Corrections to the 911 addressing system were made on Bradley Hill Road.

Grant monies received through the State from the American Rescue Plan Act of 2021 were used to fix a culvert problem on Cemetery Road and to do the Dodge Road Bridge replacement and extra paving on Dodge Road. These funds were a great help to the Town.

An extraordinary storm hit the area right before Christmas. The Highway Department did a great job keeping the severely damaged roads passable and made sure that the Swiftwater Bridge did not sustain any damage. Again, a big thank you to the Highway Department for all your efforts.

The Selectmen have been working on upgrading the internet access at the Police Department. This project should be complete in the early part of 2023.

The Board will be continuing to work on Town road specs for all the Departments to use.

We would like to thank Shawna Lackie for taking care of our sign board and Gayle Rust for putting the Veterans' flags at our Cemeteries. Your help with these projects is appreciated.

We are always looking for volunteers for open positions on our various Boards. If you are able to join in, please contact our office.

Board of Selectmen

## **AUDITOR'S REPORT**

The Auditor's report is on file in the Selectmen's Office for anyone who wishes to read it.

Selectmen, Town of Bath

**TOWN CLERK'S REPORT**  
**Year Ending December 31, 2022**

Automobile Permits	1745	\$240,850.58
Dog Licenses	354	2,078.50
Dog Penalties	66	105.00
Dog Fines	10	250.00
Vital Records – Certified Copies	82	1,110.00
Marriage Licenses	8	400.00
UCC Forms (Checks)	4	435.00
Checklist Copy	1	350.00
Overpay		<u>1.00</u>
<b>Total</b>		<b>\$245,580.08</b>

Respectfully submitted,

Carmen Graham  
Town Clerk

# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2022

## DEBITS

	2022	2021	2020	Prior
Uncollected Taxes, Beginning of Year:				
Property Taxes #3110	\$	\$189,270.96	\$	\$
Property Tax Credit Balance	(4,949.15)			
Taxes Committed This Year:				
Property Taxes #3110	3,023,062.90			
Land Use Change Taxes #3120	10,000.00			
Yield Taxes #3185	38,084.25			
Excavation Tax #3187	178.48			
LUCT Fee	60.00			
Yield Tax 2023	454.90			
Overpayment Refunds:				
Notice to Lien		182.00		
Overpayments	6.35			
Interest & Penalties on				
Delinquent Taxes #3190	<u>899.52</u>	<u>8,840.86</u>	<u></u>	<u></u>
TOTAL DEBITS	\$3,067,797.25	\$198,293.82	\$0.00	\$0.00

## CREDITS

Remitted to Treasurer:				
Property Taxes	\$2,786,324.20	\$133,417.37	\$	\$
Land Use Change Taxes	8,600.00			
Yield Taxes	38,084.25			
Interest (Include Lien Conversion)	899.52	7,866.86		
Penalties		974.00		
Excavation Tax	178.48			
Other Taxes	3,118.75			
Conversion to Lien (Principal Only)		55,853.65		
LUCT Fee	60.00			
Credits Applied for the Year	42,931.88			
Notice to Lien		182.00		
Overpay	6.35			
Yield Taxes 2023	454.90			
Abatements Made:				
Property Taxes	28,463.73			
Other Taxes				
Adjustments/Refunds	4,273.64			



Uncollected Taxes #1080				
Property Taxes	156,120.30	(0.06)		
Land Use Change Taxes	1,400.00			
Property Tax Credit Balance	<u>(3,118.75)</u>			
TOTAL CREDITS	\$3,067,797.25	\$198,293.82	\$0.00	\$0.00

## SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

**Fiscal Year Ended December 31, 2022**

### DEBITS

	2022	2021	2020	Prior
Unredeemed Liens Balance				
Beginning of Year	\$	\$60,394.08	\$56,151.20	\$55,976.86
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	<u>          </u>	<u>618.95</u>	<u>4,211.93</u>	<u>11,223.76</u>
TOTAL DEBITS	\$ 0.00	\$61,013.03	\$60,363.13	\$67,200.62

### CREDITS

Redemptions	\$	\$23,079.51	\$29,270.36	\$48,839.48
Interest & Costs Collected (After Lien Execution) #3190		618.95	4,211.93	11,223.76
Unredeemed Liens Balance End of Year #1110	<u>          </u>	<u>37,314.57</u>	<u>26,880.84</u>	<u>7,137.38</u>
TOTAL CREDITS	\$ 0.00	\$61,013.03	\$60,363.13	\$67,200.62

## TREASURER'S REPORT

### Woodsville Guaranty

**Beginning Balance January 1, 2022** **\$ 43,213.10**

Automobile Permits	\$240,850.58
Dog Licenses	2,078.50
Dog Penalties & Fines	355.00
Vital Records Cert. Copies & Research	1,110.00
Marriage Licenses	400.00
UCC Forms	435.00
Miscellaneous	351.00

**Totals** **245,580.08**

Credits, 2023	58.44
Credits, 2022	32,369.27
Property Tax, 2022	130,571.39
Property Tax Interest, 2022	764.71
Property Tax, 2021	80,067.82
Property Tax Interest, 2021	1,847.96
Property Tax Liens	80,309.06
Property Tax Lien Interest	10,101.31
Property Tax Lien Notices (Mortgage, Deed)	229.00
Property Tax Lien - Registry of Deeds Fee	148.00
Notice to Deed Fee	141.00
LUCT, 2022	5,990.00
LUCT, 2022 Registry Fee	40.00
Miscellaneous and Yield Tax	33,814.76

**Totals** **376,452.72**

USPS Rent	9,350.04
Pistol Permits	40.00
RV - Events Permits	190.00
Planning Board - ZBA	1,658.31
Building/Zoning Permits	645.00
Tax Cards	122.00
Fax & Copier	66.00
Current Use Application	80.00
Town History Books	124.00
Cemetery Lots	950.00
Reimbursement to Highway Department	2,742.33
Reimbursement to Town Office	220.16
Reimbursement to Police Department	411.00
Woodsville Water & Light Dam Agreement	500.00
Transfer from Water Department	21,515.36
Interest	20.41

**Totals** **38,634.61**

<b>Total Receipts:</b>	<u><b>703,880.51</b></u>
<b>Less Bank Transfers</b>	<b>-635,000.00</b>
<b>Less Bank Charges</b>	<u><b>-123.26</b></u>
<b>Balance on Hand December 31, 2022</b>	<b>\$ 68,757.25</b>

### **Passumpsic**

**Beginning Balance January 1, 2022** **\$484,307.99**

Credit, 2023	2,814.51
Credit, 2022	10,445.43
Property Tax, 2022	2,655,172.50
Property Tax Interest, 2022	134.81
Property Tax, 2021	53,349.55
Property Tax Interest, 2021	2,452.47
Notice to Lien-Property Tax, 2021	414.00
LUCT, 2022	2,610.00
LUCT Registry Fee, 2022	20.00
Yield Tax, 2022	4,753.85
Gravel, 2022	178.48
Property Tax Liens	20,880.29
Property Tax Lien Interest	5,178.33
Property Tax Lien Notices (Mortgage, Deed)	64.00
Property Tax Registry of Deeds Fee	159.00
Overpay	28.91

**Totals** **2,758,656.13**

State of NH - Bridge Funds	122,492.27
State of NH - Highway Block Grant	146,669.61
SAU	75,000.00
State of NH - Rooms and Meals	95,147.58
Reimburse Police Department	16,312.50
Transfer from WGSB	635,000.00
Transfer from Temo ICS Account	500,000.00
Transfer from Capital Reserve	43,653.61
Interest	474.43
Dodge Falls Pilot Payment	100,000.00
From State of NH-Covid Funds	58,016.11
Miscellaneous (Department of Interior)	169.00
Bath Village Cemetery	48,677.55

**Totals** **1,841,612.66**

**Total Receipts** **5,084,576.78**

**Selectmen's Orders Paid** **-3,628,211.25**

**To Other Accounts** **-686,100.00**

**IRS Payments** **-108,192.40**

**Adjustment** **2,304.03**

**Ending Balance December 31, 2022** **\$ 664,377.16**

### **BATH VILLAGE WATER**

Balance on Hand, January 1, 2022	\$16,794.58
Rents Collected During Year	24,320.50
Interest/Fees Earned During Year	<u>-31.16</u>
Total Amount Available	41,083.92
Transferred to General Fund 2022	<u>21,515.36</u>
Balance on Hand, December 31, 2022	\$19,568.56

### **FIRE DEPARTMENT MAINTENANCE FUND**

Balance on Hand, January 1, 2022	\$4,668.12
Interest Earned During Year	<u>1.85</u>
Balance on Hand, December 31, 2022	\$4,669.97

### **TOWN FOREST**

Balance on Hand, January 1, 2022	\$2,263.73
Interest Earned During Year	<u>.62</u>
Balance on Hand, December 31, 2022	\$2,264.35

### **BATH OLD HOME DAY**

Balance on Hand, January 1, 2022	\$2,401.67
Interest Earned During Year	<u>.71</u>
Balance on Hand, December 31, 2022	\$2,402.38

### **BATH VILLAGE CEMETERY FUND**

Initial Deposit, September 1, 2022	\$48,677.55
Additional Deposit	1,000.00
Interest Earned During Year	<u>10.96</u>
Balance on Hand, December 31, 2022	\$49,688.51

### **PETTYBORO CEMETERY FUND**

Balance on Hand, January 1, 2022	\$2,578.82
Interest Earned	<u>.78</u>
Balance on Hand, December 31, 2022	\$2,579.60

**GENERAL FUND**  
**(Temporary ICS/from Sweep)**

Balance, January 1, 2022	\$749,820.50
Bank Transfers In, 2022	610,000.00
Interest Earned, 2022	632.48
Less Transfers Out, 2022	<u>(609,677.55)</u>
Ending Balance, December 31, 2022	\$750,775.43

**CONSERVATION FUND**  
**(Money Market)**

Balance, January 1, 2022	\$54,208.97
Deposits, 2022	8,600.00
Interest Earned, 2022	33.01
Withdrawal, 2022 (Conservation Easements)	<u>(25,000.00)</u>
Ending Balance, December 31, 2022	\$37,841.98

Respectfully submitted,  
Virginia Locke, Treasurer

## BALANCE SHEET

### Assets

**Cash:**

Woodsville Guaranty Bank	\$ 68,757.25	
Passumpsic Bank	664,377.16	
Passumpsic Bank Sweep Account	<u>750,775.43</u>	\$1,483,909.84

**Capital Reserve Funds:**

Highway Equipment	72,193.13	
Swiftwater Bridge	1,316.10	
Fire Department Equipment	60,221.24	
Revaluation	17,701.83	
Bath Village Bridge	10,185.67	
Bath Road Repairs	94,120.48	
Land/Buildings Highway Department	95,364.95	
Library IT	6,092.11	
Cemetery Maintenance	<u>25,035.01</u>	382,230.52

**Unredeemed Taxes:**

2021	37,314.57	
2020	26,880.84	
2019	5,756.99	
Prior	<u>1,380.39</u>	71,332.79

**Uncollected Taxes 2022-Property**

		<u>156,120.30</u>
<b>TOTAL ASSETS</b>		<b>\$2,093,593.45</b>

### Liabilities

**Accounts Owed by Town:**

School District	\$ 946,170.00	
Accounts Payable	22,625.26	
Highway Equipment	72,193.13	
Swiftwater Bridge	1,316.10	
Fire Department Equipment	60,221.24	
Revaluation	17,701.83	
Bath Village Bridge	10,185.67	
Bath Road Repairs	94,120.48	
Land/Buildings Highway Department	95,364.95	
Library IT	6,092.11	
Cemetery Maintenance	<u>25,035.01</u>	

**TOTAL LIABILITIES**

**\$1,351,025.78**

Fund Balance Reserved	293,000.00
Fund Balance Unreserved	<u>449,567.67</u>

**TOTAL LIABILITIES AND SURPLUS**

**\$2,093,593.45**

## SCHEDULE OF TOWN PROPERTY

Town Hall/Lands and Buildings	\$369,200.00
Furniture & Equipment	200,000.00
Libraries, Furniture and Equipment	150,000.00
Fire Department, Lands and Buildings	204,100.00
Equipment	800,000.00
Police Department Equipment	125,000.00
Highway Department, Buildings	59,700.00
Equipment	950,000.00
Tools and Supplies	110,000.00
Rabbit Path-Land and Buildings	67,400.00
Water Department, Land and Buildings, Equipment	135,700.00
Parks, Commons and Playground	88,800.00
Schools, Lands and Buildings, Equipment	2,073,700.00
Cemeteries	250,100.00
Town Forest	156,300.00
Vacant Land	<u>420,800.00</u>
TOTAL	\$6,160,800.00

## 2022 SUMMARY OF INVENTORY

Land	\$ 48,462,125.00
Buildings	79,615,900.00
Public Utilities	<u>23,826,800.00</u>
	\$151,904,825.00

## TAX RATE

Town	\$ 5.11
County	1.44
School	12.28
State Education	<u>1.27</u>
	\$20.10

## COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 82,200.00	\$ -0-
Election, Registration, Etc.	66,100.00	-0-
Financial Administration	30,000.00	2,910.00
Revaluation of Property	31,000.00	-0-
Legal Expense	15,000.00	-0-
Personnel Administration	40,000.00	-0-
Planning and Zoning	1,200.00	1,658.00
Government Buildings	18,000.00	215.00
Cemeteries	22,000.00	950.00
Insurance	30,000.00	-0-
Regional Associations	2,354.00	-0-
Other General Government	15,000.00	-0-
Police	117,450.00	16,723.00
Ambulance	32,741.00	-0-
Fire Department	73,000.00	-0-
Building Inspection	1,000.00	590.00
Emergency Management	7,900.00	-0-
Communications	12,750.00	-0-
Highways and Streets	500,000.00	25,742.00
Bridges	12,300.00	2,000.00
Street Lighting	12,000.00	-0-
Town Garage	9,500.00	-0-
Solid Waste	1,200.00	-0-
Water	3,100.00	-0-
Animal Control	1,000.00	-0-
Health and Hospitals	7,404.00	-0-
Direct Assistance	8,000.00	-0-
Parks and Recreation	3,200.00	-0-
Library	78,890.00	-0-
Patriotic Purposes	1,000.00	-0-
Conservation Commission	4,500.00	-0-
Principal-Long Term Bonds/Notes	100,300.00	-0-
Interest-Long Term Bonds/Notes	9,000.00	-0-
Interest-TAN	1,000.00	-0-
Capital Reserve	61,000.00	-0-
Water - Refundable	<u>20,500.00</u>	<u>21,515.00</u>
<b>TOTALS</b>	<b>\$1,431,589.00</b>	<b>\$72,303.00</b>



## EXPENDITURES, Fiscal Year Ended December 31, 2022

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 82,200.00	\$ 80,614.00	\$ 1,586.00	\$ -0-
66,100.00	61,070.00	5,030.00	-0-
32,910.00	28,025.00	4,885.00	-0-
31,000.00	27,367.00	3,633.00	-0-
15,000.00	1,319.00	13,681.00	-0-
40,000.00	37,500.00	2,500.00	-0-
2,858.00	1,026.00	1,832.00	-0-
18,215.00	17,544.00	671.00	-0-
22,950.00	10,584.00	12,366.00	-0-
30,000.00	28,207.00	1,793.00	-0-
2,354.00	2,354.00	-0-	-0-
15,000.00	10,116.00	4,884.00	-0-
134,173.00	93,107.00	41,066.00	-0-
32,741.00	32,741.00	-0-	-0-
73,000.00	61,257.00	11,743.00	-0-
1,590.00	-0-	1,590.00	-0-
7,900.00	1,036.00	6,864.00	-0-
12,750.00	12,259.00	491.00	-0-
525,742.00	545,604.00	-0-	19,862.00
14,300.00	10,451.00	3,849.00	-0-
12,000.00	10,465.00	1,535.00	-0-
9,500.00	11,947.00	-0-	2,447.00
1,200.00	1,050.00	150.00	-0-
3,100.00	3,061.00	39.00	-0-
1,000.00	-0-	1,000.00	-0-
7,404.00	7,404.00	-0-	-0-
8,000.00	5,381.00	2,619.00	-0-
3,200.00	2,485.00	715.00	-0-
78,890.00	78,705.00	185.00	-0-
1,000.00	1,000.00	-0-	-0-
4,500.00	250.00	4,250.00	-0-
100,300.00	99,754.00	546.00	-0-
9,000.00	8,843.00	157.00	-0-
1,000.00	-0-	1,000.00	-0-
61,000.00	61,000.00	-0-	-0-
<u>42,015.00</u>	<u>21,505.00</u>	<u>20,510.00</u>	<u>-0-</u>
\$1,503,892.00	\$1,375,031.00	\$151,170.00	\$22,309.00

## SUMMARY OF PAYMENTS

### General Government:

Executive	\$ 80,614.00
Elections and Registrations	61,070.00
Financial Administration	28,025.00
Revaluation of Property	27,367.00
Legal	1,319.00
Personnel Administration	37,500.00
Planning and Zoning	1,026.00
General Government Buildings	17,544.00
Cemeteries	10,584.00
Insurance	28,207.00
Advertising and Regional Association	2,354.00
Other General Government	<u>10,116.00</u>

<b>Total General Government</b>	<b>\$305,726.00</b>
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### Public Safety:

Police Department	93,107.00
Ambulance	32,741.00
Fire Department	61,257.00
Emergency Management	1,036.00
Communications	<u>12,259.00</u>

<b>Total Public Safety</b>	<b>200,400.00</b>
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### Highways and Streets:

Highways & Streets	545,604.00
Street Lighting	10,465.00
Highway - Garage	11,947.00
Bridges	<u>10,451.00</u>

<b>Total Highways and Streets</b>	<b>578,467.00</b>
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<b>Sanitation</b>	<b>1,050.00</b>
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<b>Water Services</b>	<b>3,061.00</b>
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<b>Health Agencies and Hospitals</b>	<b>7,404.00</b>
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<b>Public Welfare-General Assistance</b>	<b>5,381.00</b>
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### Culture and Recreation:

Parks and Recreation	2,485.00
Library	78,705.00
Patriotic Purposes	<u>1,000.00</u>

<b>Total Culture and Recreation</b>	<b>82,190.00</b>
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<b>Conservation Commission</b>	<b>250.00</b>
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<b>Debt Service:</b>		
Principal-Long Term Debt	99,754.00	
Interest-Long Term Debt	<u>8,843.00</u>	
<b>Total Debt Service</b>		<b>108,597.00</b>
<b>Capital Reserve</b>		<b>61,000.00</b>
<b>Refunds</b>		<b>2,577.00</b>
<b>Water Enterprise Fund</b>		<b>21,505.00</b>
<b>Capital Projects (Unanticipated Funds)</b>		
Capital Projects - COVID Funds	108,846.00	
Capital Projects - Highway Funds	<u>26,060.00</u>	
<b>Total Capital Projects</b>		<b>134,906.00</b>
<b>Capital Projects - Other</b>		<b>25,000.00</b>
<b>Payments to Other Governments:</b>		
County	218,087.00	
School District	2,040,814.00	
State	<u>1,535.00</u>	
<b>Total Payments to Other Governments</b>		<b><u>2,260,436.00</u></b>
<b>GRAND TOTAL</b>		<b>\$3,797,950.00</b>

## DETAILED STATEMENT OF PAYMENTS

### 1. EXECUTIVE

Pamela Murphy	\$47,327.00	
EFTPS	13,602.50	
NH School Health Care	12,469.96	
Charles Maccini	1,847.00	
Shawn Applebee	1,847.00	
Will Minot	1,847.00	
Virginia Locke	923.50	
Richard Walling	500.00	
Karen Fesler	<u>250.00</u>	\$ 80,613.96

### 2. ELECTIONS AND REGISTRATION

Carmen Stimson-Graham	29,967.52	
NH School Health Care	15,017.38	
EFTPS	8,153.11	
Patricia Woods	6,792.88	
Joyce Roy	301.13	
Sarah Rickey	269.12	
Bridge Weekly Show-Case	258.10	
Catherine Armstrong	250.00	
Carmen Graham - reimburse	<u>61.01</u>	61,070.25

### 3. FINANCIAL ADMINISTRATION

Cohos Advisors, PLLC	10,000.00
Business Management Systems	2,428.20
Avitar Associates	2,220.00
Harrison Publishing	1,950.00
Consolidated Communications	1,782.88
Bath Post Office	1,775.60
Bernie Prochnik-reimburse	1,454.00
All About Computers	1,412.80
USPS	1,018.55
Carmen Graham-reimburse	893.88
Passumpsic Bank	419.14
IDS-Identification Source	325.19
Thompson Reuters	315.95
Copies & More	311.78
Register of Deeds	297.54
Quill Corporation	297.39
Print Graphics of Maine	271.90
Computer Hut	198.95
Pamela Murphy-reimburse	165.01
Woodsville Guaranty Bank	118.36
Patricia Woods-reimburse	114.99
Treasurer, State of NH	75.00
Dig Safe System	63.00

NH Tax Collector's Association	40.00	
Bridge Weekly Show-Case	34.80	
NH City & Town Clerks Association	20.00	
NH Association of Assessing Officials	<u>20.00</u>	28,024.91
4. REVALUATION OF PROPERTY		
George E. Sansoucy	13,000.00	
Granite Hill Municipal Services	11,867.13	
CAI Technologies	<u>2,500.00</u>	27,367.13
5. LEGAL		
Mitchell Municipal Group	1,291.50	
Drummond-Woodsum	<u>27.04</u>	1,318.54
6. PERSONNEL ADMINISTRATION		
EFTPS	23,647.00	
Retirement Plan Payments	<u>13,852.50</u>	37,499.50
7. PLANNING AND ZONING		
Bridge Weekly Show-Case	290.00	
Register of Deeds	286.00	
Michelle Austin	165.00	
Bernie Prochnik-reimburse	137.50	
Pamela Murphy-reimburse	72.50	
Bath Post Office	65.25	
North Country Council	<u>10.00</u>	1,026.25
8. GENERAL GOVERNMENT BUILDING		
KMJ Precision Fuels	9,352.39	
Eversource	2,204.98	
Shawna Lackie	2,187.47	
The Oil Boys	1,670.12	
Tasco Securities	697.00	
Robert Poor	690.00	
Riggie Electric	295.49	
Hood's Plumbing & Heating	178.20	
Calco, Inc.	165.60	
Swish	<u>102.42</u>	17,543.67
9. CEMETERIES		
Locke's Lawn Care	9,250.00	
Varney-Smith Lumber	1,202.89	
Fogg's/Bethel Mills	90.67	
Collins Flags	<u>40.00</u>	10,583.56
10. INSURANCE		
Primex		28,206.99
11. REGIONAL ASSOCIATIONS		
North Country Council	1,250.00	

NHMA	<u>1,104.00</u>	2,354.00
12. OTHER GENERAL GOVERNMENT		
The Oil Boys	7,750.00	
Royal Electric	<u>2,365.53</u>	10,115.53
13. POLICE DEPARTMENT		
Todd Eck	37,177.31	
EFTPS	15,190.94	
Bret Beausoleil	9,413.98	
Jerry Jam Security	7,950.00	
Plymouth Court Jurisdictional Assoc.	5,519.32	
Lorie Aldrich	4,542.35	
Walter E. Jock Oil	2,760.89	
J & J Auto Care	1,728.83	
Chris Tyler	1,662.30	
Consolidated Communications	1,628.03	
Benjamin Bailey	966.35	
Finishline Towing	653.50	
Martin Cashin	580.20	
Derek Sullivan	539.09	
Parros Gun Shop	486.00	
W.B. Mason	408.79	
E-Z Steel	250.00	
Ossipee Mountain Electronics	244.30	
Magpul	237.39	
Gall's	231.00	
Michael Ball	200.00	
NH Association of Chiefs of Police	200.00	
Todd Eck-reimburse	131.23	
Firstnet	126.72	
CVC Paging	91.20	
TMDE Calibration	67.50	
Wells River Chevrolet	52.00	
Copies and More	29.95	
Corey's Car Wash	19.00	
Department of Safety	<u>18.50</u>	93,106.67
14. AMBULANCE		
Woodsville Rescue Ambulance		32,740.80
15. FIRE DEPARTMENT		
Members - Reimbursement	18,094.09	
Industrial Protection Services	9,058.86	
KMJ Precision Fuels	5,184.40	
E-Z Steel	5,000.00	
Ossipee Mountain Electronics	4,968.45	
EFTPS	2,997.82	
Walter E. Jock Oil	2,980.98	

ESO Solutions, Inc	1,633.00	
Timberwolf	1,050.00	
Eversource	1,046.89	
Goose Lane Truck Repair	1,043.80	
CVC Paging	1,004.60	
William Ash	835.00	
Twin State Mutual Aid	750.00	
Spectrum	719.88	
Michael Ball	700.00	
Consolidated Communications	559.41	
Reynolds and Son	495.22	
New England Marine	482.00	
American Test Center	460.00	
William Minot	422.50	
Department of Public Safety	400.00	
The Oil Boys	309.00	
Robert Miles-reimburse	279.28	
Gary Gagnon-reimburse	224.85	
Hill Signs	196.00	
Quill	153.98	
1 <sup>st</sup> Responder	85.00	
Donald Bowman-reimburse	63.23	
Fisher Auto	<u>58.99</u>	61,257.23
16. EMERGENCY MANAGEMENT		
Brookfield Service	786.34	
Linda Lauer	<u>250.00</u>	1,036.34
17. COMMUNICATIONS		
Grafton County Sheriff's Department		12,258.50
18. TOWN CREW – SALARIES		
Richard Vance Jr.	53,898.00	
Ronald DeRosia	40,649.30	
Luke Poor	38,548.30	
EFTPS	32,871.39	
NH School Health Care	24,939.94	
Colonial Life	<u>719.55</u>	191,626.48
19. HIGHWAY AND STREETS		
Chief	74,201.99	
Blaktop, Inc.	72,990.57	
Walter E. Jock Oil	52,872.60	
David Lackie	22,441.31	
Cargill Salt	17,871.08	
Pete's Tire Barn	12,769.10	
R & M Excavating	11,715.50	
Arrow Central	10,591.77	
Dirt Ventures	6,650.00	

Cintas	6,371.73	
Howard P. Fairfield	6,070.08	
Fisher Auto	6,040.00	
North Country Hydraulics	5,633.50	
E-Z Steel & Fabrication	5,554.00	
John Bogie	4,785.40	
Gorman Group	4,666.93	
William Minot	4,192.50	
Reed Supply Co.	3,773.64	
O'Reilly Auto Parts	3,116.40	
Bethel Mills	3,050.26	
NAPA	2,928.05	
Allied Equipment	2,734.20	
Tenco	2,051.37	
KMJ Precision Fuels	1,783.34	
Dads 4 By Tool Supply	1,679.14	
McDevitt Trucks	1,213.51	
Joe and Shane Fiore Builders	862.50	
ATG Lebanon, LLC	699.48	
John Deere	684.99	
Eversource	624.78	
Ossipee Mountain Electronics	545.00	
Woodsville Power Equipment	461.98	
Superior Rental	400.00	
Goose Lane Truck Repair	360.00	
Richard Vance-reimburse	339.98	
Anthony Derosia	300.00	
Maine Oxy	293.04	
Crosstown Motors	162.00	
Calco, Inc.	109.60	
NAPA Bradford	108.99	
Needham Yankee	105.38	
Edwin Jackopsic	72.85	
Ron DeRosia	69.99	
Luke Poor-reimburse	<u>28.95</u>	353,977.48
20. STREET LIGHTING		
Eversource	6,533.54	
Woodsville Water & Light	<u>3,931.34</u>	10,464.88
21. HIGHWAY GARAGE		
KMJ Precision Fuels	10,249.20	
Eversource	1,137.95	
Consolidated Communications	<u>559.41</u>	11,946.56
22. BRIDGES		
Alarmco, Inc.	7,625.00	
Consolidated Communications	2,103.54	
Eversource	<u>722.33</u>	10,450.87



23. SOLID WASTE		
Timberwolf Rubbish		1,050.00
24. WATER SERVICES		
Bath Village Water	1,620.00	
Woodsville Water & Light	<u>1,441.44</u>	3,061.44
25. HEALTH AND HOSPITALS		
North Country Home Health	3,000.00	
Ammonoosuc Community Health	1,500.00	
White Mountain Mental Health	1,327.00	
Ecumenical Food Pantry	1,077.00	
American Red Cross	<u>500.00</u>	7,404.00
26. GENERAL ASSISTANCE		
Senior Citizen Council	2,500.00	
Community Action Program	2,150.00	
Eversource	<u>731.00</u>	5,381.00
27. PARKS AND RECREATION		
Locke's Lawn Care	600.00	
Graphic Edge	534.49	
Boys and Girls Club	500.00	
Connecticut Valley Little League	500.00	
K & R Portable Toilets	<u>350.00</u>	2,484.89
28. LIBRARY		
Bernie Prochnik	31,249.40	
Bath Public Library	12,600.00	
NH School Health Care	12,469.96	
EFTPS	10,139.54	
Elizabeth Hjelm	5,205.51	
Amanda Lafond	4,202.23	
Linda J. Goss	1,813.91	
Dianne Castello	999.88	
Passumpsic Bank	<u>25.00</u>	78,705.43
29. PATRIOTIC		
Woodsville Area 4th of July	500.00	
Collins Flags	<u>500.00</u>	1,000.00
30. CONSERVATION COMMISSION		
NHACC		250.00
31. PRINCIPAL - LONG TERM		
Passumpsic Bank		99,754.31
32. INTEREST - LONG TERM		
Passumpsic Bank		8,842.77

33. CAPITAL RESERVE		
Capital Reserve Fund		61,000.00
34. REFUNDS		
Consolidated Communications	851.39	
Department of Public Safety	803.21	
Mark Riggie	441.76	
Paul Castello	361.44	
Gene Scott	<u>119.48</u>	2,577.28
35. WATER SERVICES (reimbursable)		
Timothy Bemis	7,074.34	
Passumpsic Bank	6,153.68	
Corey Electric	3,590.62	
EFTPS	1,592.32	
Eversource	1,112.90	
Tasco Securities	831.00	
Eastern Analytical	585.00	
USA Blue Book	330.50	
Granite State Rural Water	175.00	
Endyne, Inc.	<u>60.00</u>	21,505.36
36. CAPITAL PROJECTS: COVID FUNDS		
Michie Corporation	64,055.36	
Blaktop, Inc.	11,937.70	
Chief	7,211.95	
Arrow Central	6,923.99	
Pike Industries	6,705.06	
American Crane Service	5,700.00	
Moore Concrete Cutting	4,500.00	
Calco, Inc.	1,120.40	
Richard Vance-reimburse	397.50	
Bethel Mills	164.47	
Woodsville Power Equipment	<u>130.00</u>	108,846.43
37. CAPITAL PROJECTS: HIGHWAY FUNDS		
Blaktop, Inc.	18,271.94	
Manchester Brook Materials	<u>7,787.82</u>	26,059.76
38. CONSERVATION EASEMENT		
Ammonoosuc Conservation Trust		25,000.00
39. STATE & COUNTY		
Grafton County	218,087.00	
Treasurer, State of NH	<u>1,535.00</u>	219,622.00
40. SCHOOL DISTRICT		
Bath School District		<u>2,040,814.00</u>
GRAND TOTAL		\$3,797,948.37

# REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2022

## 1. General Fund

Balance January 1, 2022	\$41,453.13	
Deposits	0.00	
Interest-2022	20.60	
Withdrawals	<u>(20.61)</u>	
Balance December 31, 2022		\$41,453.12

## Disbursement of Interest Gained in 2022

Bath Village School	(0.87)	
Bath Congregational Church	(4.30)	
Bath Village Library	(0.10)	
Bath Covered Bridge	(0.25)	
Bath Cemetery Care	<u>(15.08)</u>	(\$20.60)
		\$41,432.52

## 2. Capital Reserve Fund - Road Equipment

Balance January 1, 2022	52,162.51	
Deposits	20,000.00	
Withdrawals	0.00	
Interest	<u>30.62</u>	
Balance December 31, 2022		72,193.13

## 3. Capital Reserve Fund - Bridge

Balance January 1, 2022	1,315.98	
Interest	<u>0.12</u>	
Balance December 31, 2022		1,316.10

## 4. Scholarship Fund

Balance January 1, 2022	2,620.62	
Interest	<u>0.80</u>	
Balance December 31, 2022		2,621.42

## 5. Fire Department Reserve

Balance January 1, 2022	50,193.93	
Deposits	10,000.00	
Withdrawals	0.00	
Interest	<u>27.31</u>	
Balance December 31, 2022		60,221.24

## 6. BVS Special Education

Balance January 1, 2022	54,406.07	
Deposits	25,000.00	
Interest	<u>30.28</u>	
Balance December 31, 2022		79,436.35

7. Capital Reserve Fund - Revaluation			
Balance January 1, 2022	17,693.11		
Interest	<u>8.72</u>		
Balance December 31, 2022			17,701.83
8. BVS Tuition Trust			
Balance January 1, 2022	53,162.98		
Deposits	25,000.00		
Interest	<u>29.67</u>		
Balance December 31, 2022			78,192.65
9. Bath Village Bridge			
Balance January 1, 2022	10,180.68		
Interest	<u>4.99</u>		
Balance December 31, 2022			10,185.67
10. Road Repairs			
Balance January 1, 2022	104,065.15		
Deposits	15,000.00		
Withdrawals	-25,000.00		
Interest	<u>55.33</u>		
Balance December 31, 2022			94,120.48
11. Fire Department Donations			
Balance January 1, 2022	651.04		
Interest	<u>.48</u>		
Balance December 31, 2022			651.52
12. Expendable Cemetery Trust			
Balance January 1, 2022	1,973.84		
Interest	<u>0.48</u>		
Balance December 31, 2022			1,974.32
13. Land/Buildings Highway Department			
Balance January 1, 2022	85,320.06		
Deposits	10,000.00		
Interest	<u>44.89</u>		
Balance December 31, 2022			95,364.95
14. Library IT			
Balance January 1, 2022	6,322.00		
Deposits	2,000.00		
Withdrawals	(2,233.00)		
Interest	<u>3.11</u>		
Balance December 31, 2022			6,092.11

15. Library Improvements		
Balance January 1, 2022	124.55	
Deposits	1,100.00	
Interest	<u>.12</u>	
Balance December 31, 2022		1,224.67
16. BVS Building Expendable Trust		
Balance January 1, 2022	43,363.43	
Deposits	25,000.00	
Interest	<u>24.81</u>	
Balance December 31, 2022		68,388.24
17. Capital Reserve – Cemetery Maintenance		
Balance January 1, 2022	21,022.66	
Deposits	4,000.00	
Interest	<u>12.35</u>	
Balance December 31, 2022		<u><u>25,035.01</u></u>
TOTAL		\$656,152.21

## BATH PUBLIC LIBRARY

	Budget 2022	Actual 2022	Budget 2023
<b>Checking Account Balance</b>			
<b>January 1<sup>st</sup>, 2022</b>	\$ 51.00	\$ 51.00	\$ 1,530.00
<b>Revenues:</b>			
2022 Town Appropriation	\$78,890.00	\$78,705.00	\$81,000.00
Youth Services Programming Donation	-	2,669.00	-
Donations	150.00	1,100.00	-
Interest	-	9.00	-
Book Replacement Fee	-	15.00	-
Book Sale for Matching Grant	-	175.00	225.00
Out of Area Patron Membership	-	10.00	30.00
	<u><b>\$79,040.00</b></u>	<u><b>\$82,683.00</b></u>	<u><b>\$81,255.00</b></u>
<b>Total Amount Available</b>	<b>\$79,091.00</b>	<b>\$82,734.00</b>	<b>\$82,785.00</b>
<b>Expenditures:</b>			
Adult Programming	\$ 200.00	\$ 150.00	\$ 800.00
Books	2,400.00	1,992.00	2,400.00
Computer Maintenance & Software	750.00	562.00	750.00
Legal Requirements	200.00	-	200.00
Library Improvements	300.00	459.00	-
NH Downloadable Consortium Fees	480.00	675.00	700.00
Office & Supplies	2,351.00	4,721.00	2,500.00
Online Catalog Fee	1,800.00	1,530.00	1,800.00
Professional Development	600.00	323.00	800.00
Professional Memberships	400.00	180.00	400.00
Salaries	68,290.00	66,105.00	69,785.00
Subscriptions	320.00	-	100.00
Telephone	550.00	504.00	550.00
Transfer to Library Improvement Fund	-	1,100.00	-
Youth Services Programming Donation	450.00	2,902.00	2,000.00
	<u><b>\$79,091.00</b></u>	<u><b>\$81,203.00</b></u>	<u><b>\$82,785.00</b></u>
<b>Checking Account Balance</b>			
<b>December 31<sup>st</sup>, 2022</b>	<u><b>\$ -</b></u>	<u><b>\$ 1,531.00</b></u>	<u><b>\$ -</b></u>

<b>Book Fine Money A/C Balance - January 1<sup>st</sup>, 2022</b>	<b>\$ 250.00</b>
Fines & Photocopies	15.00
<b>Book Fine Money A/C Balance - December 31<sup>st</sup> 2022</b>	<b><u>\$ 265.00</u></b>

#### **Library Improvement Fund**

Beginning Balance	\$ 125.00
2022 Addition by Donation	1,100.00
Interest	-
Expenditures	-
<b>Ending Balance</b>	<b><u>\$ 1,225.00</u></b>

#### **Information & Technology Account**

Beginning Balance	\$ 6,322.00
2022 Addition by Warrant Article	2,000.00
Interest	3.00
Expenditures	<u>(2,233.00)</u>
<b>Ending Balance</b>	<b><u>\$ 6,092.00</u></b>

#### **Bath Public Library Bequests Fund Account**

Estate of Helen Daniels (2022)	<b><u>\$64,903.00</u></b>
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## BATH PUBLIC LIBRARY

<b>NUMBER OF LIBRARY PATRONS</b>	<b>2021</b>	<b>2022</b>
Adults	868	924
Youths	325	284
Total Patrons	1,193	1,208
New Patrons	40	15
 <b>NUMBER OF MATERIALS OWNED</b>	 <b>2021</b>	 <b>2022</b>
Hardcover & Paperback Books	9,009	9,518
Audiobooks	393	381
Reads-To-Go Book Club Kits	3	3
Jigsaw Puzzles	63	81
Periodicals	4	-
STEM (Science, Technology, Engineering & Math) Devices	31	35
Telescopes	2	2
DVDs	510	524
<b>Total Materials</b>	<b>10,015</b>	<b>10,544</b>
 Materials added by gift	 142	 331
Materials added by grants, book reviews, conferences	62	330
Materials added by purchase	155	131
Materials discarded	243	263
Materials not returned	2	-
 <b>CIRCULATION</b>	 <b>2021</b>	 <b>2022</b>
Adult Fiction	8,553	8,029
Adult Nonfiction	606	622
Audiobooks on CD	246	91
Book Club Kits	4	6
Children Easy Books	6,909	6,548
Downloadable Audiobooks	102	280
Downloadable e-Books	614	725
Downloadable Magazines	7	5
DVDs	390	162
Jigsaw Puzzles	162	156
Juvenile Fiction	1,539	1,475
Juvenile Nonfiction	1,309	1,172
Periodicals	59	5
STEM (Science, Technology, Engineering & Math) & Early Learning Devices	0	156
Telescopes	2	5
Young Adult Fiction & Nonfiction	98	77
<b>Total Circulation</b>	<b>20,600</b>	<b>19,514</b>



<b>SERVICES</b>	<b>2021</b>	<b>2022</b>
Ancestry & Heritage Quest Genealogy database content views	123	23
Interlibrary Loans Lent	126	213
Interlibrary Loans Borrowed	362	348
Library Visits per Year	7,863	7,946
Curbside Pickup Visits per Year	3,611	204
Number of Sessions on Public Internet Computers	78	96
Reference Questions asked	6,247	6,056
<b>PROGRAMS &amp; ATTENDANCE</b>	<b>2021</b>	<b>2022</b>
Adult Programs & Workshops	6	10
Adult Programs & Workshops Attendance	21	72
Youth Services' Programs & Workshops	78	82
Youth Services' & Workshops Attendance	448	504
<b>Total Attendance</b>	<b>469</b>	<b>668</b>

## **ONLINE RESOURCES and SERVICES**

- **On-line Library Catalog:** Patrons had access to our on-line Library catalog where they could manage reserves, renewals, and requests.
- **Downloadable Materials:** Patrons had access to 13,346 audiobooks and 17,444 eBook titles, 4,428 magazines, through our membership in the New Hampshire Downloadable Books Consortium.
- **Ancestry Library Edition and Heritage Quest:** These resources enabled patrons to research their family's genealogy.
- **Inter-Library Loan:** The Library participated in the New Hampshire Automated Information System, if we did not own the material we were able to borrow from other New Hampshire Libraries.
- **Public-Use Wi-Fi:** Free wireless Internet connectivity was provided 24 hours a day outside the front of the Library.

We continued to seek out creative programs, grant opportunities and other valuable resources for the community in 2022. We would like to thank all of the residents who have provided support throughout the year. Your dedication to the Library is greatly appreciated and invaluable!

Respectfully submitted,  
*Bernie Prochnik*  
 Library Director

## POLICE REPORT

2022 has been a year of many changes and difficult challenges for the Bath Police Department. So let me start with the biggest change.

***In May of 2022, long time Bath Police Sergeant Bret Beausoleil retired from the Town of Bath. Former United States Army soldier, Bret Beausoleil began his career in law enforcement in 1983 when he joined the ranks of the New Hampshire State Police. Sgt. Beausoleil brought to the Town of Bath a tremendous amount of experience and talent when he began his adventure with us as a Part-Time Police Officer in 2011. After 39 plus years of Law Enforcement service Bret has begun his well-deserved and well-earned retirement.***

***Thank you, Sergeant Bret Beausoleil, for your many years of service, and for your friendship. What a privilege it has been to serve with you.***

With all change comes new challenges. Sgt. Beausoleil and myself - had been providing the residents of Bath with 56 hours per week of Police coverage, both of us in a part-time capacity. Sgt. Beausoleil and I shared regular patrol duties and we both responded to calls for service. While I attended to the administrative duties, Sgt. Beausoleil handled the bulk of our in-depth criminal investigations. Now with Sgt. Beausoleil's departure, the Bath Police Department is shorthanded, and significantly challenged. As a part-time Chief only able to work up to 32 hours a week, and without Sgt. Beausoleil, we lost 24 hours of coverage. No qualified and experienced candidates who would be willing to fill a part-time position at 24 hours a week could be found.

To make things even more challenging, the year 2022 saw an alarmingly large increase in law enforcement vacancies across the state. The New Hampshire State Police also felt the effects of being significantly under staffed. State Police have responded to, and handled, some serious calls in Bath which is greatly appreciated. However, they have not responded to many other calls that came in when there was no Bath Officer on duty. The Town of Bath had historically relied on the New Hampshire State Police to be on call when a Bath Officer goes off duty. Now, due to lack of resources many of the calls that come into Bath when there is no officer on duty are waiting for us when we come back on. As a result, pro-active patrol time has been largely reduced as cases that require follow up or investigation stack.

The Town of Bath does employ a small number of part-time Officers who work full time jobs for other agencies. Bath part-time Officers Ben Bailey and Derek Sullivan have covered some hours this year in an effort to increase services.

Despite the decrease in available coverage, the Bath Police Department saw a 288% increase in department arrests this year. Also this year, the Bath Police Department recovered three stolen vehicles. In the first case a subject was arrested and charged with a felony. A Felony level indictment is currently pending on the second case. And the third case is still under investigation. The Bath Police Department also investigated two separate felony drug related cases. In one case a subject was arrested and convicted of possession of cocaine, a felony. The other case is also a felony level case for possession

of methamphetamine and there is an indictment pending. The Bath Police Department currently has several other open misdemeanor and felony level criminal cases being actively investigated.

Another change and challenge that came in 2022 for the Bath Police Department, was the implementation of a new records management system. A new records management and dispatching system went into effect for all agencies who are dispatched by Grafton County. Though this system comes with a big learning curve, one of the greatest benefits is that the towns' police cruiser now has a mobile data terminal installed. This will allow a Bath Officer to process reports right from the cruiser, be linked with DMV when processing a motor vehicle stop or a vehicle collision, and it will allow dispatchers to know our location should we not be able to answer the radio. The records management system will also allow agencies to access and share authorized information with each other, providing enhanced interagency operability.

In 2022 all law enforcement officers were mandated to add six hours to their regularly required training hours for the year. The training topics included 2 hours of Implicit Bias and Cultural Response, 2 hours of Ethics, and 2 hours of De-escalation. This training was in addition to the normal annual training hours that are already required such as firearms, defensive tactics and first aid. The State has advised that mandatory annual training hours will continue to increase over the next couple of years. An additional 4 hours will be required this year, 2023. Another additional 6 hours will be required in 2024. And in 2025 another 8 hours will be added to the annual training. So, by 2025 a total of 24 hours of mandatory training will be added on top of the current required annual training.

Also, in 2022 the Town of Bath was fortunate to employ Lorie Aldrich as a part-time Administrative Assistant with very limited hours. Lorie is a part-time resident of Bath and she brings with her multiple certifications and credentials that are required to be authorized to work in a law enforcement agency. Lorie has assisted in preparing discovery for court cases and in the submission of reports and records to Police Standards, The Attorney General, The County Attorney, and other State agencies. Lorie was also integral in obtaining \$24,993 through a competitive grant process for the Town of Bath. This is at no cost to the tax payer. This money is to be used to purchase much needed equipment and to replace out dated or failing equipment to include portable radios, a new cruiser radio, and updated body cameras. Thank you, Mrs. Lorie Aldrich.

This year part-time Officer Mac Cashin also provided a great service to the Town of Bath. With his extensive knowledge of firearms and some very smart negotiating Officer Cashin managed to upgrade all of our Police Department firearms at no cost to the Town. Thank you, Mac.

I would like to give a big thanks to the fine folks at EZ-Steele. Members of EZ-Steele were able to fabricate for the Police Department a piece of specialized equipment at half the cost than if we were to purchase this equipment elsewhere. Thank you, EZ-Steele, for your generous contribution to the Town.

Finally, it is with sincere gratitude that the Bath Police Department has received so many kind words and a genuine show of support from so many of the people here in the Bath community. These expressed sentiments are a big part of what sustains the ongoing efforts to provide the best police services we can with what we have. It is an absolute honor to be able to serve this community. I look forward to the rest of 2023 and the new challenges it will certainly bring.

Respectfully,  
Todd Eck  
Chief of Police

## EMERGENCY MANAGEMENT

2022 was a quiet year with Emergency Management work consisting of hazard mitigation, i.e., planning and implementing tactics that reduce or eliminate potential emergencies or ensure that, should an emergency occur, lives and property will be minimally impacted. Bath's emergency response planning is documented in its Emergency Operations Plan (updated in 2020) and Hazard Mitigation Plan (updated in 2019). These documents are updated every five years and are the result of a collaborative effort involving the Police Department, Fire Department, Selectmen's Office, Health Officer, and school representatives as well as a representative from the New Hampshire Department of Homeland Security and Emergency Management. We have applied for a \$7500 grant from the New Hampshire Department of Homeland Security and Emergency Management to fund 25% of the cost of the mandatory Hazard Mitigation Plan update that will start late in 2023. The Town's \$7500 match can be offset by labor hours expended by Town personnel. Input from private citizens is always appreciated as we try to meet our match. If you are interested in helping, please contact the Town office.

2022 activities also included maintenance of the emergency generator at the school, and participation in the Bath Village School Safety Committee. We continue to maintain a Facebook page to keep residents advised of significant local Emergency Management activities. A Facebook search for "Bath Emergency Management" will bring up the page, or you can use your web browser to go to <https://www.facebook.com/Bath-Emergency-Management-103824924596736> (trust me-the Facebook search is quicker!).

Linda Lauer  
Emergency Management Director

## **FIRE DEPARTMENT**

The Bath Volunteer Fire Department currently has 15 active members.

In 2022, our Department responded to 67 emergency calls. Included in the 67 emergencies:

1. 2 Structure fires in Bath
2. 8 Structure fires in neighboring Towns
3. 4 Water rescue calls (one in Bath, three in neighboring Towns)
4. 1 Tractor rollover
5. Multiple vehicle accidents including one fatality
6. Multiple assists to Woodsville Ambulance including lift assists and CPR assistance

On 06/12/2022, our Department responded to a water emergency at which time a vehicle exited the highway at a high rate of speed and ended up in the Connecticut River in Littleton, NH. Due to our dedicated Department members, and having our trailer equipped with Swiftwater Rescue gear, we were able to play a critical role in this water emergency. Our Department received from the State of New Hampshire, a Unit Citation Award for our participation. This award is granted to the group of firefighters operating together as a company who perform meritorious service at the scene of an emergency.

In conjunction with the Department Citation, Individual Citation Awards were granted to the following members:

Assistant Chief Rob Miles  
Officer Gary Gagnon  
Officer Joseph Mitchell  
Officer Michael Ball

Firefighters:  
James Santaw  
Andrew Elliott  
Wayne Elliott

### Building and Equipment Notes:

The Fire Station has been used to accommodate voting for the Town of Bath, and seems to continue to work well for the Town. Maintenance (building) for 2023 is to include installing two new entryway doors, and new exterior siding.

Equipment ordering for 2023 includes new radios for communication, which will replace the current radios from 2003.

We have three pieces of apparatus currently in good working order.

2003 Engine  
2016 Tanker  
2019 Tanker

To all our members – Thank you for your hard work and dedication.

Respectfully submitted,  
Don Bowman, Chief  
Bath Fire Department

## **ROAD AGENT'S REPORT**

I would like to thank Luke Poor and Ron DeRosia for all their hard work. I couldn't do it without them.

This year we finished the project of building up and repaving Abbot Avenue. We also got to work alongside of the Michie Corporation rebuilding the Dodge Road Bridge. We put down thousands of yards of gravel on our dirt roads after a never ending mud season.

The Road Crew would like to thank all the residents for their continued support.

Respectfully submitted,  
Richard Vance, Jr.

**HIGHWAY BLOCK GRANT AID  
BUREAU OF MUNICIPAL HIGHWAYS**

The following is notification of State Highway Block Grant Aid available to your Town in State Fiscal Year 2023 (July 1, 2022 thru June 30, 2023) based on estimated revenues through June 30, 2022. The Block Grant Aid payment includes highway revenue from Senate Bill (SB) 367 that was effective July 1, 2014. The total could possibly change based on final audited State Fiscal Year 2022 revenues. The resulting adjustment will be reflected in the April payment. Funding is anticipated to be available upon the availability and continued appropriation of funds in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of Bath during Fiscal Year 2023 (July 1, 2022 to June 30, 2023) is as follows:

July 2022 Actual Payment:.....	\$23,293.34
October 2022 Actual Payment: .....	23,293.34
January 2023 Actual Payment: .....	15,528.90
April 2023 Estimated Payment:.....	<u>15,528.89</u>
<b>Total For FY 2023: .....</b>	<b>\$77,644.47</b>

In generalized terms and in accordance with statutory provisions for distribution of Apportionment “A” and SB 367 funds, a disbursement is made of approximately \$1,476.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$13.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment “B” is distributed this year to 18 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,  
C.R. Willeke, PE  
Municipal Highways Engineer  
Bureau of Planning and Community Assistance



## **CEMETERY TRUSTEES' REPORT**

This past year as well as in the previous years, Locke's Lawn Care did an excellent job in caring for the Bath Cemeteries. This year is the last year they will be caring for our cemeteries. Later this spring, the Selectmen will be requesting bids for mowing of our cemeteries in 2023.

This coming spring bids will also be requested for the building of a road in the Village Cemetery. The road will be funded by monies bequeathed by Helen Daniels, a native of Bath.

New Bylaws and Regulations for the cemeteries in Bath have been adopted. An additional fee is added to the price for each grave lot purchased by/for non-residents of Bath. These lots are priced more because more non-residents are purchasing them. Fees in the surrounding Towns as well as in Vermont have also increased.

This year there have been two cremation burials in the Swiftwater Cemetery. In the Bath Village Cemetery there were five cremation burials and two full burials. Each year in New Hampshire at least sixty percent of people who die choose cremations.

My thanks go to the Bath Highway Crew for their help in maintaining the roads within the Town Cemeteries and their help in building of a new fence at the West Bath Cemetery on Lang Road and to Dale Fullerton for his help in repairing the fence at the Bath Village Cemetery. Also thank you to Rick Walling, Gary Peters, and the Staff in the Selectmen's Office for their assistance.

Respectfully submitted,  
Stephen Whitney

## HISTORICAL SOCIETY

“Once upon a time a Chase family lived across the way from what is now the Bath Historical Society home. The family was respected by the community. The father, Walter, was station master at the Boston and Maine railroad depot on the other side of the river. Ellen, the mother was a teacher at Bath School and some of the time the Principal there. A daughter, Helen, was born March 26, 1920. Helen grew up in the village and graduated with the class of 1937 from Bath High School. She continued her formal education at Plymouth Teachers College, graduating in 1941. She followed a career of teaching in Connecticut, Japan, Illinois, Texas, California, and Lisbon. Upon retirement, Helen lived in the neighborhood of Savageville until her move to the Grafton County Nursing Home where she died June 19, 2019. Although not returning to Bath as a resident, Helen never lost interest in the Town or its doings.” Can you imagine our surprise and gratitude when we learned of a generous bequest in her will? The magnificent sum has allowed us to pay off our mortgage! We can now concentrate more on Historical and less on fund raising. We will forever be indebted to Helen and grateful for her interest and support of the Society. Nevertheless, we will, of course, need to carry on a certain amount of fund raising as there is always a number of issues facing any homeowner which need to be addressed. There is also a need for activity at Mercy’s Garden. The pathway needs an upgrade, as do the bridge and registration station. This would be a good community project since it is a Town attraction.

We sponsored some Yard and Bake Sales in 2022 which were most helpful. The public seems to enjoy seeing and buying from our stock and with a number of good cooks among our membership the food table empties quickly! We have established a reputation for having a good yard sale supply and yummy food. During the year, we sold a limited number of raffle tickets for two paintings. The winners were drawn at the October Pig Roast.

On the traditional May 30 Memorial Day, we held our annual Ghost Walk at the Village Cemetery. We called forth the ghosts to gather at the northernmost corner of the grounds since a ballgame was in progress at the school yard. Nice to see some activity after all the Covid shut down.

The Pig Roast continues to be a popular event. We have changed the menu from a whole pig to pork loins. This means that there is less waste, and every patron gets a prime cut. Again, we thank the Fire Department for the use of their tent and for putting it up and taking it down and all their help. Some enjoyed the day and outdoor dining while others took home their meals. An added attraction this year was the music provided by a talented bagpiper who was employed by Elizabeth Murphy Clark. She chose this method of honoring her ancestral heritage which extends backward to the early days of the Town. Thank you, Elizabeth.

Randall Burt and Biscuit Ide installed lights for the Memory Tree on the common. We did not have a gathering, but the names of those honored and donors is printed and posted. Many dear ones are remembered and honored.

The thanks of the Society go out to all who support our efforts to preserve our heritage. We are always looking for information, artifacts, exhibit material and more members. Come and join us.

## CONSERVATION COMMISSION

The Bath Conservation Commission had an active 2022, performing the duties outlined under RSA 36-A, to study and protect the natural resources of the Town.

The Town of Bath continued its implementation work on crossings identified as needing repair by the Ammonoosuc River Stream Crossing Assessment Project (ARSCAP). The Commission worked with the Town, landowners, and conservation partners and was successful in obtaining grant and cost sharing money to repair three inadequate stream crossings and riparian habitat on Childs Brook. The Commission has worked with many conservation partners such as National and Ammonoosuc Chapter of Trout Unlimited, NHF&G, NHDES, Casella Waste Systems, Connecticut River Conservancy, and USDA NRCS to address a gap in funding due to post-COVID increases in construction costs. The Commission continues its work assisting with logistics and planning with National Trout Unlimited to get one of the crossings replaced within the next construction season.

The Commission was happy to welcome a new member, Andrew Macchione. Andrew brings a wealth of experience in marketing, recruiting conservation partners, and planning and implementing community conservation projects.

Other Conservation Commission accomplishments include:

- ✓ Posting the Natural Resources Inventory and Brook Trout Survey on the Town website to educate and inform the public about Commission activities
- ✓ Reinstating regular in-person Commission meetings every other month or as needed
- ✓ Meetings with the Select Board to keep them informed about Commission activities
- ✓ Commenting on NHDES Wetlands permit applications, including State Highway projects on Route 302 and Route 135 in the Narrows
- ✓ Serving on the Planning Board to offer technical expertise to address subdivision proposals and ordinances
- ✓ Monitoring the Town owned Ray Burton conservation easement; this summer the LCHIP staff performed an in-person site visit
- ✓ Writing letters of support for conservation easement projects
- ✓ Monitoring gold dredging permit applications

Future plans include:

- ✓ Offering more educational materials and presentations on various conservation issues
- ✓ Performing a Town Forest Tree Farm Bioblitz and updating the forest inventory and management plan
- ✓ Planning a Wild Ammonoosuc Watershed Education event(s)
- ✓ Attending NH Association of Conservation Commission workshops on Wetlands Management and Regulations

Submitted by,  
Bruce Barnum, Chair  
Bath Conservation Commission

## **PLANNING BOARD**

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 pm in the downstairs community room. These meetings are open to the public and we welcome your visits, concerns and comments. Stop by the Town Office or attend a meeting with your concerns.

During the 2022 monthly meetings, we reviewed and subsequently approved four Boundary Line Adjustments, four Subdivisions, and two gravel pit renewals.

Many discussions during the meetings were centered on the illegal gold panning at our Town properties of the Little and Big Eddy. The Planning Board has encouraged the Town to post no gold panning signs at both sites.

We are still waiting for the final 2020 Census figures and Office of State Planning data to make the Master Plan Update current as the last data was collected in 2006. If you have any concerns or questions or information you wish to be sure is included, please be in contact with any member of the Planning Board or let Pam Murphy know at the Town Office.

Hard copies of the updated Town of Bath Subdivision Regulations and Bath Town Zoning Ordinances are available at the Town Office as well as online at the [www.bath-nh.org](http://www.bath-nh.org) website. Minutes of the Bath Town Planning Board are filed with all the records in the downstairs community room. Contact Pam Murphy, Town Office – 603-747-2454, if you wish to view these records.

A huge thank you to Ollie Brooks who resigned this fall after multiple years serving as a member and Vice Chair of the Bath Town Planning Board. His vacancy leaves another opening for additional members. Please contact the Town Office if you are interested in being a member or an alternate.

We always welcome your concerns. Feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office. If you have a question about land use, town issues, etc., contact the Selectmen first and they will advise you as to which Board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know. We are always in need of volunteers.

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment's role is to approve Special Exceptions, grant Variances, grant Equitable Waivers of Dimensional Requirements, and to hear Appeals from Administrative Decisions. Special Exceptions, Variances, and Equitable Waivers follow the Town Zoning Ordinance.

The Zoning Board of Adjustment has set aside the third Tuesday of the month at 5:30 PM to meet as needed.

In 2022, the ZBA acted on two/three applications:

- Denied a Variance for the change of use from previous office space into apartment space in the rural/agricultural district of Bath. Applicant needed to comply with the Multi-Family Housing/ADU Ordinance.
- Denied a Special Exception to permit Indoor/Outdoor commercial recreational use of property in the rural/agricultural district of Bath. Referred back to the Board of Selectmen as a Special Exception was not necessary.
- Working on a Variance to construct a Telecommunications Facility in the rural/agricultural district of Bath. No decision was made just a scheduling of a continued hearing.

If you are interested in serving on the Zoning Board of Adjustment, please contact the Board of Selectmen.

Respectfully submitted,  
Bernie Prochnik, Chair  
Zoning Board of Adjustment

**RESIDENT BIRTHS\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2022**

<b>Date of Birth Place of Birth</b>	<b>Name of Child</b>	<b>Sex</b>	<b>Father's (Partner's) Name Mother's Name</b>
January 10, 2022 Littleton, NH	Brooke Elizabeth Wyman	F	Cody J. Wyman Megan L. Wyman
July 12, 2022 Littleton, NH	Lainey Marie Ellis	F	Shaun Michael Ellis Kali Nicole Ellis

**RESIDENT MARRIAGES\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2022**

<b>Date and Place of Marriage</b>	<b>Name &amp; Surname of Bride &amp; Groom</b>	<b>Residence of Each</b>
May 31, 2022 Littleton, NH	Loreen A. Taylor Andrew G. Macchione	Bath, NH Bath, NH
June 17, 2022 Bath, NH	Andrew W. Finney Joshua A. Wozny	Bath, NH Bath, NH
June 25, 2022 Bath, NH	Susan Dimick Thomas A. Wood	Bath, NH Bath, NH
June 25, 2022 Pike, NH	Karen E. Cowles Rocco Bellidoro	Bath, NH Gorham, NH
July 22, 2022 Bath, NH	Caitlin A. Kenney Benson E. Canfield	Bath, NH Bath, NH
August 27, 2022 Plymouth, NH	Kayla V. Tillotson Nathan E. Heathe	Bath, NH Bath, NH
October 08, 2022 Bath, NH	Chelsea M. Picknell Matthew J. Lamarre	Bath, NH Bath, NH
October 15, 2022 Bath, NH	Amanda J. Hager Matthew D. Wright	Bath, NH Bath, NH

**RESIDENT DEATHS\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2022**

<b>Date &amp; Place of Death</b>	<b>Decedent's Name</b>	<b>Sex</b>	<b>Name of Father Name of Mother</b>	<b>Military</b>
Jan. 19, 2022 Bath, NH	Peter Laurent Roy	M	Ernest Roy Louise Bradley	N
Feb. 01, 2022 Lebanon, NH	Thomas Wesley Chapmon	M	Thomas Chapmon Gene Usrey	N
April 30, 2022 Lebanon, NH	Carol Smith	F	Harry Whitcomb Doris Stymest	N
May 15, 2022 Bath, NH	Mark Venus	M	Frank Venus, Jr. Carol Decker	N
May 25, 2022 Bath, NH	Robert Tyler, Jr.	M	Robert Tyler, Sr. Sharon Moody	Y
June 27, 2022 Bath, NH	Raymond C. Nickles	M	Raymond Nickles Leona Perior	N
July 25, 2022 Bath, NH	Carole A. Young	F	Martin Bean Dorathy Minor	N
July 31, 2022 N. Haverhill, NH	Beverly Woods-Wilson	F	Lawrence E. Kellum Ann Tinko	N
Sept. 04, 2022 Bath, NH	James Edward Belyea	M	Robert Belyea Thelma Edwards	N
Sept. 04, 2022 St. Johnsbury, VT	Winnifred Patoine	F	Raymond Anair Lucy Nourse	N
Sept. 08, 2022 Bath, NH	Russell Wesley Thompson	M	Alvah Thompson Marian Smith	Y
Nov. 06, 2022 N. Haverhill, NH	Charles Irwin	M	Charles Irwin, Sr. Hazel Dunkley	Y
Nov. 28, 2022 Bath, NH	Margaret Ann Mitchell	F	Leslie Hall Doris Ingraham	N

\*As reported to the Town of Bath by the NH Division of Vital Records

## NOTES



**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**BATH SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2021**  
**to**  
**June 30, 2022**

**BATH SCHOOL DISTRICT**

**SCHOOL BOARD**

Nate Heathe.....	Term Expires 2023
Sara Lang, Chair .....	Term Expires 2024
Matthew Smith.....	Term Expires 2025

**MODERATOR**

Rick Walling

**TRUANT OFFICER**

Richard Tyler

**CLERK**

Heather Engle

**SCHOOL NURSE**

Stephanie EG Bolger

**TREASURER**

Cynthia Lang/Sara Lang

**SUPERINTENDENT OF SCHOOLS**

Laurie Melanson

**2021-2022 PERSONNEL**

Ellen Swain.....	Principal
Amanda Cashin .....	Secretary
Dawn Nelson .....	Kindergarten
Caitlin Fullerton.....	Grade 1
Kayla Tillotson .....	Grade 2
Kristen Avery .....	Grade 3
Melinda Blaisdell.....	Grade 4
Karen Cowles .....	Grade 5
Leslie Waterman.....	Grade 6
Jessica Fiore.....	Title 1
Amanda Loud .....	Special Ed
David Kirk .....	Music
Jedidiah St. Pierre .....	Physical Ed
Samuel Marston.....	Art
Moira Debois .....	School Psychologist
Hannah Caldwell .....	Guidance
Stephanie EG Bogler .....	Nurse
Robert Lewis .....	Nurse
Patrick Avery.....	Custodian
Lauren Blackburn .....	Instructional Assistant
Lauren Clancy .....	Instructional Assistant
Christopher Ford.....	Instructional Assistant
Samantha French .....	Instructional Assistant

**BATH SCHOOL DISTRICT  
2023 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 16th day of March 2023, polls to be open for the election of District Officers at 6:00 o'clock P.M. and to close not earlier than 7:00 o'clock P.M. Action on all remaining articles will commence at 7:00 o'clock P.M.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2026.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

ARTICLE 6: To see if the school district will vote to raise and appropriate three million two hundred forty nine thousand and forty dollars (\$3,249,040.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

ARTICLE 7: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2023. (The school board recommends this article.)

ARTICLE 8: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2023. (The school board recommends this article.)

ARTICLE 9: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Building Maintenance and Repairs Trust Fund, such amount to be funded from the

year-end unassigned fund balance available on June 30, 2023. (The school board recommends this article.)

ARTICLE 10: To see if the district will vote to establish a Curriculum, Technology & Program Materials Expendable Trust Fund under the provisions of RSA 198:20-c for the purpose of purchasing new instructional programs and to raise and appropriate the sum of ten thousand dollars (\$10,000.00), such amount to be funded from the year-end unassigned fund balance available on June 30, 2023. Further, to name the Bath School Board as agents to expend from said fund. A majority vote is required. (The school board recommends this article.)

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this \_\_\_\_ day of February 2023.

A True Copy of Warrant--Attest:

Sara Lang  
Nathan Heathe

**BATH SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING MINUTES  
MARCH 10, 2022**

The Annual Meeting of the Bath School Board was held on March 10, 2022 at the Bath Village School. Moderator Rick Walling called the meeting to order at 6:00 p.m. Moderator Walling read Articles 1-5 and declared a recess, postponing action on the remaining Articles until 7:00 p.m. when voting would end.

The official ballot box was checked and declared empty, and the polls declared open as called for in Articles 1-5. Supervisors of the checklist Joyce Roy, Catherine Armstrong, and Sarah Rickey were present.

At 7:06 p.m. Moderator Walling called the meeting to order for discussion of Articles 6-11. Moderator Walling explained the procedures that would be followed through the meeting and read Articles 6-11. The polls were closed and the ballots were counted.

**ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.**  
Election Results: Rick Walling-13, Rick Tyler-1

**ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.**  
Election Results: Heather Engle-24

**ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.**  
Election Results: Cynthia Lang-25

**ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of one year expiring in 2023.**  
Election Results: Nathan Heathe-25

**ARTICLE 5: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2025.**  
Election Results: Matthew Smith-25

All officers present were asked to stand and accept their newly appointed positions and be sworn in. Cynthia Lang, unable to attend, will be sworn in at a later date.

**ARTICLE 6: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.**  
Moved by Rob Miles, seconded by Susan Rowley. The motion passed unanimously.

**ARTICLE 7: To see if the school district will vote to raise and appropriate three million sixty-eight thousand eight hundred thirty-three dollars (\$3,068,833.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)**

Moved by Rob Miles, seconded by Alex Delucia. The motion passed unanimously.

**ARTICLE 8: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)**

Moved by Rob Miles, seconded by Susan Rowley. The motion passed unanimously.

**ARTICLE 9: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)**

Moved by Rob Miles, seconded by Susan Rowley. Linda Lauer asked what the unassigned fund balance will be after Articles 8, 9, &10 have been funded. Sara Lang stated \$160,000.00 would be available after funding. Angie Bemis stated after the \$75,000.00 is taken for Articles 8, 9, &10, \$100,000.00 will go to offset taxes and will leave \$60,000.00 unassigned (pending end of year financials). The motion passed unanimously.

**ARTICLE 10: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Building Maintenance and Repairs Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)**

Moved by Rob Miles, seconded by Matthew Smith. The motion passed unanimously.

**ARTICLE 11: To transact any other business that may legally come before said meeting.**

Heather Engle led the voters in a standing ovation for outgoing School Board Member Angie Bemis, for her many years of service to the school and community. Curt Lafond asked the Board what are the biggest challenges Bath Village School is facing. Sara Lang addressed the question speaking to Principal Swain's "Wish List" and the Cares Act Money. She stated that the money would go towards curriculum, with anticipated benefits of the newly implemented reading program. The money has gone back into learning and our learning losses from Covid. Linda Lauer thanked the staff at Bath Village School and the Board for keeping our students educated the best they could during a difficult time.

Rob Miles made a motion to adjourn, seconded by Heather Engle. The meeting adjourned at 7:21 p.m.

Respectfully submitted by,  
Heather Engle  
School District Clerk

# BATH SCHOOL DISTRICT REVENUES

Code	Description	FY2023 BUDGET	PROPOSED BUDGET	FY2024 BUDGET	INCREASE/ (DECREASE)
<b><u>GENERAL FUND</u></b>					
<b><u>Revenue from Local Sources</u></b>					
1111	LOCAL EDUCATION TAX	\$ 1,863,734	\$ 2,222,639	\$ 358,905	
1320	TUITION FROM OTHER LEA'S IN NH	\$ -	\$ -	\$ -	
1510	INTEREST ON INVESTMENTS	\$ 250	\$ 350	\$ 100	
1980	REFUND FROM PRIOR YEAR	\$ -	\$ -	\$ -	
1990	OTHER LOCAL REVENUE	\$ 3,800	\$ 6,409	\$ 2,609	
<b>Total Local Revenue</b>		<b>\$ 1,867,784</b>	<b>\$ 2,229,398</b>	<b>\$ 361,614</b>	
<b><u>Revenue from State Sources</u></b>					
3111	ADEQUACY AID (GRANT)	\$ 691,656	\$ 640,213	\$ (51,443)	
3112	ADEQUACY AID (STATE TAX)	\$ 162,436	\$ 195,990	\$ 33,554	
3230	CATASTROPHIC AID	\$ -	\$ -	\$ -	
3241	VOC ED TUITION	\$ 13,806	\$ 4,555	\$ (9,251)	
3242	VOC ED TRANSPORTATION	\$ 1,540	\$ 490	\$ (1,050)	
3290	OTHER STATE SOURCES	\$ 8,192	\$ -	\$ (8,192)	
<b>Total State Revenue</b>		<b>\$ 877,630</b>	<b>\$ 841,248</b>	<b>\$ (36,382)</b>	
<b><u>Revenue from Federal Sources</u></b>					
4580	MEDICAID REIMBURSEMENT	\$ 13,000	\$ 13,000	\$ -	
4810	NATIONAL FOREST RESERVE	\$ 198	\$ 198	\$ -	
<b>Total Federal Revenue</b>		<b>\$ 13,198</b>	<b>\$ 13,198</b>	<b>\$ -</b>	
<b><u>Revenue from Other Financing Sources</u></b>					
5700	USE OF FUND BALANCE	\$ 205,196	\$ 50,000	\$ (155,196)	
<b>Total Other Financing Revenue</b>		<b>\$ 205,196</b>	<b>\$ 50,000</b>	<b>\$ (155,196)</b>	
<b>TOTAL REVENUE-GENERAL FUND</b>		<b>\$ 2,963,808</b>	<b>\$ 3,133,844</b>	<b>\$ 170,036</b>	
<b><u>GRANT FUND</u></b>					
	TITLE I	\$ 24,000	\$ 27,500	\$ 3,500	
	TITLE IIA	\$ 19,500	\$ 15,000	\$ (4,500)	
	OTHER	\$ 13,500	\$ 14,500	\$ 1,000	
<b>TOTAL REVENUE-GRANT FUND</b>		<b>\$ 57,000</b>	<b>\$ 57,000</b>	<b>\$ -</b>	
<b><u>FOOD SERVICE FUND</u></b>					
1610	FOOD SERVICE SALES	\$ 8,500	\$ 10,800	\$ 2,300	
1990	EVENTS/OTHER	\$ -	\$ -	\$ -	
3260	STATE REIMBURSEMENT	\$ 400	\$ 528	\$ 128	
4560	FEDERAL REIMBURSEMENT	\$ 13,000	\$ 14,368	\$ 1,368	
4590	FRESH FRUIT & VEGETABLE PROGRAM	\$ -	\$ 4,500	\$ 4,500	
5210	TRANSFER FROM GENERAL FUND	\$ 26,125	\$ 28,000	\$ 1,875	
<b>TOTAL REVENUE-FOOD SERVICE FUND</b>		<b>\$ 48,025</b>	<b>\$ 58,196</b>	<b>\$ 10,171</b>	
<b>TOTAL REVENUES</b>		<b>\$ 3,068,833</b>	<b>\$ 3,249,040</b>	<b>\$ 180,207</b>	

CALENDAR/TAX YEAR	2018		2019		2020		2021		2022		2023		2022	
	FY2019 ACTUAL		FY2020 ACTUAL		FY2021 ACTUAL		FY2022 ACTUAL		FY2023 ACTUAL		FY2024 PROJECTED		CURRENT VALUATION	
Local Property Tax Rate	\$ 13.60	\$	12.89	\$	14.14	\$	12.08	\$	12.28	\$	14.64	\$	\$151,787,325	Per \$1,000
State Property Tax Rate	\$ 2.27	\$	2.24	\$	1.94	\$	1.74	\$	1.27	\$	1.53	\$	\$127,960,525	Per \$1,000
<b>Total School Tax Rate</b>	<b>\$ 15.87</b>	<b>\$</b>	<b>15.13</b>	<b>\$</b>	<b>16.08</b>	<b>\$</b>	<b>13.82</b>	<b>\$</b>	<b>13.55</b>	<b>\$</b>	<b>16.17</b>	<b>\$</b>		
INCREASE (DECREASE) FROM PRIOR YEAR	\$ 0.89	\$	(0.74)	\$	0.95	\$	(2.26)	\$	(0.27)	\$	2.62	\$		
TAX RATE AS VOTE AT ANNUAL MEETING			\$16.38		\$16.00		\$17.44		\$14.74					
INCREASE(DECREASE) VOTED VS. ACTUAL			(\$1.25)		\$0.08		(\$3.62)		(\$1.19)					

For every increase/decrease of \$1,000 the effect on the tax rate is +/- \$.00 (0 cent).  
For every increase/decrease of \$5,000 the effect on the tax rate is +/- \$.03 (3 cents).

**BATH SCHOOL DISTRICT**  
**PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
10.6.1100.110.1.00000	PROF SALARIES	\$ 386,937	\$ 413,082	\$ 26,145
10.6.1100.112.1.00000	SUPPORT STAFF SALARIES	\$ 20,669	\$ 22,637	\$ 1,968
10.6.1100.120.1.00000	SUBSTITUTES	\$ 7,500	\$ 7,500	\$ -
10.6.1100.210.1.00000	HEALTH INS STIPEND	\$ 6,000	\$ 8,000	\$ 2,000
10.6.1100.211.1.00000	HEALTH INSURANCE	\$ 63,464	\$ 52,757	\$ (10,707)
10.6.1100.212.1.00000	DENTAL INSURANCE	\$ -	\$ 4,702	\$ 4,702
10.6.1100.213.1.00000	LIFE INSURANCE	\$ 238	\$ 238	\$ -
10.6.1100.214.1.00000	DISABILITY INSURANCE	\$ 1,134	\$ 1,213	\$ 79
10.6.1100.220.1.00000	FICA	\$ 32,559	\$ 34,862	\$ 2,303
10.6.1100.231.1.00000	EMPLOYEE RETIREMENT	\$ 2,906	\$ 3,063	\$ 157
10.6.1100.232.1.00000	TEACHER RETIREMENT	\$ 80,807	\$ 80,652	\$ (155)
10.6.1100.250.1.00000	UNEMPLOYMENT COMP	\$ 321	\$ 321	\$ -
10.6.1100.260.1.00000	WORKERS' COMP	\$ 1,630	\$ 1,743	\$ 113
10.6.1100.320.1.00000	ITINERANT TEACHERS	\$ 50,964	\$ 49,651	\$ (1,313)
10.6.1100.330.1.00000	OTHER PROF SERVICES (MENTORING)	\$ 1,700	\$ 1,700	\$ -
10.6.1100.561.2.00000	TUITION - IN STATE	\$ 368,704	\$ 370,293	\$ 1,589
10.6.1100.561.3.00000	TUITION - IN STATE	\$ 552,202	\$ 631,978	\$ 79,776
10.6.1100.562.3.00000	TUITION TO OUT-OF-STATE LEA	\$ 177,525	\$ 197,100	\$ 19,575
10.6.1100.610.1.00000	SCHOLAR SUPPLIES	\$ 5,500	\$ 5,500	\$ -
10.6.1100.610.1.00200	ART SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.00800	PHYS ED SUPPLIES	\$ 150	\$ 150	\$ -
10.6.1100.610.1.01200	MUSIC SUPPLIES	\$ 300	\$ 800	\$ 500
10.6.1100.610.1.04000	KINDERGARTEN SUPPLIES	\$ 800	\$ 800	\$ -
10.6.1100.610.1.04100	GRADE 1 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04200	GRADE 2 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04300	GRADE 3 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04400	GRADE 4 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04500	GRADE 5 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04600	GRADE 6 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.640.1.00000	BOOKS	\$ 3,000	\$ -	\$ (3,000)
10.6.1100.640.1.04000	KINDERGARTEN BOOKS	\$ 400	\$ 400	\$ -
10.6.1100.640.1.04100	GRADE 1 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04200	GRADE 2 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04300	GRADE 3 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04400	GRADE 4 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04500	GRADE 5 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04600	GRADE 6 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.643.1.00000	ON-LINE SERVICES	\$ 1,250	\$ 1,750	\$ 500
10.6.1100.650.1.00000	SOFTWARE	\$ 500	\$ -	\$ (500)
10.6.1100.810.1.00000	DUES & FEES	\$ 600	\$ 600	\$ -
10.6.1100.810.1.01200	MUSIC FEES	\$ 200	\$ 200	\$ -
<b>REGULAR EDUCATION</b>		<b>\$ 1,775,760</b>	<b>\$ 1,899,492</b>	<b>\$ 123,732</b>
10.6.1200.110.1.00000	SPECIAL ED PROF SALARIES	\$ 37,582	\$ 41,641	\$ 4,059
10.6.1200.112.1.00000	SPECIAL ED SUPPORT SALARIES	\$ 42,139	\$ 49,464	\$ 7,325
10.6.1200.120.1.00000	SPECIAL ED SUBSTITUTES	\$ 2,000	\$ 2,000	\$ -
10.6.1200.210.1.00000	SPECIAL ED HEALTH INS. STIPEND	\$ -	\$ 2,000	\$ 2,000
10.6.1200.211.1.00000	SPECIAL ED HEALTH INSURANCE	\$ 36,193	\$ 34,404	\$ (1,789)
10.6.1200.212.1.00000	DENTAL INSURANCE	\$ -	\$ 2,187	\$ 2,187
10.6.1200.213.1.00000	SPECIAL ED LIFE INSURANCE	\$ 79	\$ 106	\$ 27
10.6.1200.214.1.00000	SPECIAL ED DISABILITY INSURANCE	\$ 223	\$ 255	\$ 32
10.6.1200.220.1.00000	SPECIAL ED FICA	\$ 6,252	\$ 7,276	\$ 1,024
10.6.1200.231.1.00000	SPECIAL ED SUPPORT RETIREMENT	\$ 5,925	\$ 5,782	\$ (143)
10.6.1200.232.1.00000	SPECIAL ED PROF RETIREMENT	\$ 7,900	\$ 8,178	\$ 278
10.6.1200.250.1.00000	SPECIAL ED UNEMPLOYMENT COMP	\$ 105	\$ 140	\$ 35



**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
10.6.1200.260.1.00000	SPECIAL ED WORKERS' COMP	\$ 319	\$ 364	\$ 45
10.6.1200.320.1.00000	EL SPECIAL ED PROF SERVICES	\$ -	\$ 35,000	\$ 35,000
10.6.1200.320.3.00000	HS SPECIAL ED PROF SERVICES	\$ 70,000	\$ 35,000	\$ (35,000)
10.6.1200.330.3.01050	HS OTHER PROF. ED. SERVICES	\$ 14,240	\$ 14,240	\$ -
10.6.1200.561.1.00000	EL SPECIAL ED TUITION-IN STATE	\$ -	\$ 15,831	\$ 15,831
10.6.1200.564.3.00000	HS SPECIAL ED TUITION -PRIVATE	\$ 1,800	\$ 1,800	\$ -
10.6.1200.610.1.00000	EL SPECIAL ED SUPPLIES	\$ 300	\$ 500	\$ 200
10.6.1200.610.3.01050	HS SPECIAL ED SUPPLIES	\$ 100	\$ 100	\$ -
10.6.1200.640.1.00000	SPECIAL ED BOOKS	\$ 200	\$ 200	\$ -
10.6.1200.650.1.00000	SPECIAL ED SOFTWARE	\$ 300	\$ 300	\$ -
10.6.1200.810.1.00000	SPECIAL ED DUES & FEES	\$ 150	\$ 150	\$ -
<b>SPECIAL EDUCATION</b>		<b>\$ 225,807</b>	<b>\$ 256,918</b>	<b>\$ 31,111</b>
<b>10.6.1230.564.2.00000</b>	<b>FRENCH POND TUITION</b>	<b>\$ 23,106</b>	<b>\$ 46,212</b>	<b>\$ 23,106</b>
<b>10.6.1231.564.3.00000</b>	<b>KING STREET TUITION</b>	<b>\$ 46,212</b>	<b>\$ 11,553</b>	<b>\$ (34,659)</b>
<b>10.6.1300.562.3.00000</b>	<b>VOC ED OUT-OF-STATE TUITION</b>	<b>\$ 21,244</b>	<b>\$ 11,031</b>	<b>\$ (10,213)</b>
10.6.1410.122.1.00000	CO CURRICULAR SALARIES	\$ 800	\$ 800	\$ -
10.6.1410.220.1.00000	CO-CURRICULAR FICA	\$ 61	\$ 61	\$ -
10.6.1410.232.1.00000	CO-CURRICULAR TEACHER RETIREMENT	\$ 168	\$ 157	\$ (11)
10.6.1410.330.1.00000	CO CURRICULAR SERVICES	\$ -	\$ 600	\$ 600
10.6.1410.610.1.00000	CO CURRICULAR SUPPLIES	\$ 750	\$ 300	\$ (450)
10.6.1410.810.1.00000	CO CURRICULAR DUES & FEES	\$ 350	\$ 350	\$ -
<b>CO-CURRICULAR</b>		<b>\$ 2,129</b>	<b>\$ 2,268</b>	<b>\$ 139</b>
10.6.1430.110.1.00000	SPECIAL ED SUMMER SCHOOL WAGES	\$ 7,000	\$ 7,000	\$ -
10.6.1430.220.1.00000	SUMMER FICA	\$ 536	\$ 536	\$ -
10.6.1430.232.1.00000	SUMMER PROF RETIREMENT	\$ 1,471	\$ 1,375	\$ (96)
10.6.1430.610.1.00000	SUMMER SUPPLIES	\$ 50	\$ 50	\$ -
10.6.1430.640.1.00000	SUMMER BOOKS	\$ 50	\$ 50	\$ -
<b>SUMMER SCHOOL</b>		<b>\$ 9,107</b>	<b>\$ 9,011</b>	<b>\$ (96)</b>
10.6.2120.320.1.00000	GUIDANCE PROF SERVICES	\$ 26,498	\$ 36,282	\$ 9,784
10.6.2120.610.1.00000	GUIDANCE SUPPLIES	\$ 100	\$ 200	\$ 100
10.6.2120.640.1.00000	GUIDANCE BOOKS	\$ 400	\$ 200	\$ (200)
<b>GUIDANCE</b>		<b>\$ 26,998</b>	<b>\$ 36,682</b>	<b>\$ 9,684</b>
10.6.2125.432.1.00000	STUDENT DATA SUPPORT AGREEMENTS	\$ 880	\$ 1,000	\$ 120
10.6.2125.650.1.00000	STUDENT DATA SOFTWARE	\$ 4,555	\$ 4,000	\$ (555)
<b>STUDENT DATA MANAGEMENT</b>		<b>\$ 5,435</b>	<b>\$ 5,000</b>	<b>\$ (435)</b>
10.6.2130.110.1.00000	NURSING SALARIES	\$ 22,080	\$ 25,849	\$ 3,769
10.6.2130.211.1.00000	HEALTH INSURANCE	\$ 6,327	\$ -	\$ (6,327)
10.6.2130.213.1.00000	LIFE INS	\$ 26	\$ -	\$ (26)
10.6.2130.214.1.00000	DISABILITY INS	\$ 62	\$ -	\$ (62)
10.6.2130.220.1.00000	NURSING FICA	\$ 1,689	\$ 1,977	\$ 288
10.6.2130.232.1.00000	PROF RETIREMENT	\$ 4,641	\$ -	\$ (4,641)
10.6.2130.240.1.00000	NURSE TUITION REIMBURSEMENT	\$ 400	\$ 400	\$ -
10.6.2130.250.1.00000	NURSING UNEMPLOYMENT COMP	\$ 55	\$ 64	\$ 9
10.6.2130.260.1.00000	NURSING WORKERS COMP	\$ 88	\$ 103	\$ 15

**BATH SCHOOL DISTRICT**  
**PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
10.6.2130.580.1.00000	NURSING TRAVEL/LODGING	\$ 100	\$ 100	\$ -
10.6.2130.610.1.00000	NURSING SUPPLIES	\$ 900	\$ 300	\$ (600)
10.6.2130.738.1.00000	NURSING REPLACE EQUIPMENT	\$ 100	\$ 100	\$ -
<b>NURSING</b>		<b>\$ 36,468</b>	<b>\$ 28,893</b>	<b>\$ (7,575)</b>
10.6.2150.330.1.00000	EL SPEECH SERVICES	\$ 30,862	\$ 30,862	\$ -
10.6.2150.330.2.00000	MS SPEECH SERVICES	\$ -	\$ 3,850	\$ 3,850
10.6.2150.330.3.01050	HS SPEECH SERVICES	\$ 2,286	\$ 2,286	\$ -
10.6.2150.610.1.00000	EL SPEECH SUPPLIES	\$ 200	\$ 200	\$ -
<b>SPEECH/LANGUAGE</b>		<b>\$ 33,348</b>	<b>\$ 37,198</b>	<b>\$ 3,850</b>
10.6.2159.330.1.00000	EL SUMMER SPEECH	\$ 1,016	\$ 1,440	\$ 424
10.6.2159.330.2.00000	MS SUMMER SPEECH	\$ -	\$ 250	\$ 250
10.6.2159.330.3.01050	HS SUMMER SPEECH	\$ 160	\$ 200	\$ 40
<b>SUMMER SPEECH SERVICES</b>		<b>\$ 1,176</b>	<b>\$ 1,890</b>	<b>\$ 714</b>
10.6.2163.330.1.00000	EL OT	\$ 3,526	\$ 5,715	\$ 2,189
10.6.2163.330.2.00000	MS OT	\$ 344	\$ 2,070	\$ 1,726
10.6.2163.330.3.00000	HS OT	\$ 3,096	\$ 180	\$ (2,916)
<b>OCCUPATIONAL THERAPY</b>		<b>\$ 6,966</b>	<b>\$ 7,965</b>	<b>\$ 999</b>
10.6.2190.320.1.00000	ENRICHMENT ACTIVITIES	\$ 1,500	\$ 1,500	\$ -
10.6.2190.810.1.00000	ENRICHMENT DUES & FEES	\$ 1,000	\$ 1,000	\$ -
<b>ENRICHMENT</b>		<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ -</b>
10.6.2212.110.1.00000	CURRICULUM DEVELOPMENT SALARIES	\$ 1,500	\$ 1,500	\$ -
10.6.2212.220.1.00000	CURRICULUM DEVELOPMENT FICA	\$ 115	\$ 115	\$ -
10.6.2212.232.1.00000	CURRICULUM DEV PROF RETIREMENT	\$ 315	\$ 295	\$ (20)
10.6.2212.610.1.00000	CURRICULUM DEVELOPMENT SUPPLIES	\$ -	\$ 250	\$ 250
10.6.2212.640.1.00000	CURRICULUM DEVELOPMENT BOOKS	\$ 500	\$ 250	\$ (250)
<b>CURRICULUM DEVELOPMENT</b>		<b>\$ 2,430</b>	<b>\$ 2,410</b>	<b>\$ (20)</b>
10.6.2213.110.1.00000	TEACHER MENTOR SALARIES	\$ 1,000	\$ 1,000	\$ -
10.6.2213.220.1.00000	TEACHER MENTOR FICA	\$ 77	\$ 77	\$ -
10.6.2213.232.1.00000	TEACHER MENTOR RETIREMENT	\$ 210	\$ 196	\$ (14)
10.6.2213.320.1.00000	STAFF DEVELOPMENT PROF SERVICES	\$ 1,000	\$ 1,000	\$ -
10.6.2213.580.1.00000	STAFF DEVELOPMENT TRAVEL/LODGING	\$ 500	\$ 500	\$ -
10.6.2213.610.1.00000	STAFF DEVELOPMENT SUPPLIES	\$ 500	\$ 500	\$ -
<b>PROFESSIONAL DEVELOPMENT</b>		<b>\$ 3,287</b>	<b>\$ 3,273</b>	<b>\$ (14)</b>
10.6.2220.110.1.00000	TECHNOLOGY INTERGRATIONIST/WEB DESIGN	\$ 500	\$ 500	\$ -
10.6.2220.220.1.00000	TECHNOLOGY FICA	\$ 38	\$ 38	\$ -
10.6.2220.232.1.00000	TECHNOLOGY RETIREMENT	\$ 105	\$ 98	\$ (7)
10.6.2220.610.1.00000	TECHNOLOGY SUPPLIES	\$ 500	\$ 500	\$ -
10.6.2220.650.1.00000	TECHNOLOGY SOFTWARE	\$ 5,250	\$ 6,800	\$ 1,550
10.6.2220.734.1.00000	TECHNOLOGY ADD'L EQUIPMENT	\$ 7,000	\$ -	\$ (7,000)
10.6.2220.738.1.00000	TECHNOLOGY REPLACE EQUIPMENT	\$ 6,445	\$ 5,000	\$ (1,445)
<b>TECHNOLOGY</b>		<b>\$ 19,838</b>	<b>\$ 12,936</b>	<b>\$ (6,902)</b>

**BATH SCHOOL DISTRICT**  
**PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
10.6.2222.110.1.00000	LIBRARY PROF SALARIES	\$ 12,057	\$ 12,642	\$ 585
10.6.2222.220.1.00000	LIBRARY FICA	\$ 922	\$ 967	\$ 45
10.6.2222.250.1.00000	LIBRARY UNEMPLOYMENT COMP	\$ 30	\$ 32	\$ 2
10.6.2222.260.1.00000	LIBRARY WORKERS' COMP	\$ 48	\$ 51	\$ 3
10.6.2222.610.1.00000	LIBRARY SUPPLIES	\$ 200	\$ 300	\$ 100
10.6.2222.640.1.00000	LIBRARY BOOKS	\$ 1,500	\$ 1,400	\$ (100)
10.6.2222.643.1.00000	LIBRARY ON-LINE SERVICES	\$ 525	\$ 500	\$ (25)
10.6.2222.737.1.00000	LIBRARY REPLACE FURNITURE	\$ 1,000	\$ -	\$ (1,000)
<b>LIBRARY</b>		<b>\$ 16,282</b>	<b>\$ 15,892</b>	<b>\$ (390)</b>
10.6.2311.111.1.00000	EL SCHOOL BOARD SALARIES	\$ 972	\$ 972	\$ -
10.6.2311.111.2.00000	MS SCHOOL BOARD SALARIES	\$ 252	\$ 252	\$ -
10.6.2311.111.3.00000	HS SCHOOL BOARD SALARIES	\$ 576	\$ 576	\$ -
10.6.2311.220.1.00000	EL SCHOOL BOARD FICA	\$ 75	\$ 75	\$ 0
10.6.2311.220.2.00000	MS SCHOOL BOARD FICA	\$ 18	\$ 18	\$ (0)
10.6.2311.220.3.00000	HS SCHOOL BOARD FICA	\$ 44	\$ 44	\$ (0)
10.6.2311.520.1.00000	EL SCHOOL BOARD LIABILITY INS	\$ 1,421	\$ 1,448	\$ 26
10.6.2311.520.2.00000	MS SCHOOL BOARD LIABILITY INS	\$ 368	\$ 492	\$ 124
10.6.2311.520.3.00000	HS SCHOOL BOARD LIABILITY INS	\$ 842	\$ 955	\$ 113
10.6.2311.540.1.00000	EL SCHOOL BOARD ADVERTISING	\$ 252	\$ 300	\$ 48
10.6.2311.540.2.00000	MS SCHOOL BOARD ADVERTISING	\$ 72	\$ 75	\$ 3
10.6.2311.540.3.00000	HS SCHOOL BOARD ADVERTISING	\$ 126	\$ 200	\$ 74
10.6.2311.610.1.00000	EL SCHOOL BOARD SUPPLIES	\$ 100	\$ 100	\$ -
10.6.2311.610.2.00000	MS SCHOOL BOARD SUPPLIES	\$ -	\$ 100	\$ 100
10.6.2311.610.3.00000	HS SCHOOL BOARD SUPPLIES	\$ -	\$ 100	\$ 100
10.6.2311.640.1.00000	EL SCHOOL BOARD BOOKS	\$ 53	\$ 100	\$ 47
10.6.2311.640.2.00000	MS SCHOOL BOARD BOOKS	\$ 15	\$ 100	\$ 85
10.6.2311.640.3.00000	HS SCHOOL BOARD BOOKS	\$ 32	\$ 100	\$ 68
10.6.2311.810.1.00000	EL SCHOOL BOARD DUES & FEES	\$ 1,550	\$ 1,700	\$ 150
10.6.2311.810.2.00000	MS SCHOOL BOARD DUES/FEES	\$ 450	\$ 350	\$ (100)
10.6.2311.810.3.00000	HS SCHOOL BOARD DUES & FEES	\$ 680	\$ 900	\$ 220
<b>SCHOOL BOARD</b>		<b>\$ 7,899</b>	<b>\$ 8,957</b>	<b>\$ 1,058</b>
10.6.2312.111.1.00000	EL SCHOOL BOARD CLERK SALARIES	\$ 324	\$ 324	\$ -
10.6.2312.111.2.00000	MS SCHOOL BOARD CLERK SALARIES	\$ 84	\$ 84	\$ -
10.6.2312.111.3.00000	HS SCHOOL BOARD CLERK SALARIES	\$ 192	\$ 192	\$ -
10.6.2312.220.1.00000	EL SCHOOL BOARD CLERK FICA	\$ 25	\$ 25	\$ 0
10.6.2312.220.2.00000	MS SCHOOL BOARD CLERK FICA	\$ 6	\$ 6	\$ (0)
10.6.2312.220.3.00000	HS SCHOOL BOARD CLERK FICA	\$ 15	\$ 15	\$ 0
<b>SCHOOL BOARD CLERK</b>		<b>\$ 646</b>	<b>\$ 646</b>	<b>\$ (0)</b>
10.6.2313.111.1.00000	EL TREAS SALARIES	\$ 432	\$ 432	\$ -
10.6.2313.111.2.00000	MS TREAS SALARIES	\$ 112	\$ 112	\$ -
10.6.2313.111.3.00000	HS TREAS SALARIES	\$ 256	\$ 256	\$ -
10.6.2313.220.1.00000	EL TREAS FICA	\$ 33	\$ 33	\$ -
10.6.2313.220.2.00000	MS TREAS FICA	\$ 10	\$ 10	\$ -
10.6.2313.220.3.00000	HS TREAS FICA	\$ 20	\$ 20	\$ -
10.6.2313.534.1.00000	EL TREAS POSTAGE	\$ 53	\$ 50	\$ (3)
10.6.2313.534.2.00000	MS TREAS POSTAGE	\$ 15	\$ 25	\$ 10
10.6.2313.534.3.00000	HS TREAS POSTAGE	\$ 32	\$ 25	\$ (7)
10.6.2313.610.1.00000	EL TREAS SUPPLIES	\$ 26	\$ 26	\$ -
10.6.2313.610.2.00000	MS TREAS SUPPLIES	\$ 8	\$ 8	\$ -
10.6.2313.610.3.00000	HS TREAS SUPPLIES	\$ 15	\$ 15	\$ -
<b>TREASURER</b>		<b>\$ 1,012</b>	<b>\$ 1,012</b>	<b>\$ -</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
10.6.2314.111.1.00000	EL DISTRICT MEETING SALARIES	\$ 92	\$ 92	\$ 0
10.6.2314.111.2.00000	MS DISTRICT MEETING SALARIES	\$ 24	\$ 24	\$ 0
10.6.2314.111.3.00000	HS DISTRICT MEETING SALARIES	\$ 54	\$ 54	\$ (0)
10.6.2314.220.1.00000	EL DISTRICT MEETING FICA	\$ 7	\$ 7	\$ (0)
10.6.2314.220.2.00000	MS DISTRICT MEETING FICA	\$ 2	\$ 2	\$ 0
10.6.2314.220.3.00000	HS DISTRICT MEETING FICA	\$ 4	\$ 4	\$ (0)
10.6.2314.330.1.00000	EL DISTRICT MEETING OTHER SERVICES	\$ 74	\$ 60	\$ (14)
10.6.2314.330.2.00000	MS DISTRICT MEETING OTHER SERVICES	\$ 21	\$ 20	\$ (1)
10.6.2314.330.3.00000	HS DISTRICT MEETING OTHER SERVICES	\$ 45	\$ 30	\$ (15)
10.6.2314.540.1.00000	EL DISTRICT MEETING ADVERTISING	\$ 95	\$ 100	\$ 5
10.6.2314.540.2.00000	MS DISTRICT MEETING ADVERTISING	\$ 27	\$ 50	\$ 23
10.6.2314.540.3.00000	HS DISTRICT MEETING ADVERTISING	\$ 58	\$ 100	\$ 42
<b>DISTRICT MEETING</b>		<b>\$ 503</b>	<b>\$ 543</b>	<b>\$ 40</b>
10.6.2317.330.1.00000	EL AUDIT SERVICES	\$ 4,428	\$ 4,388	\$ (41)
10.6.2317.330.2.00000	MS AUDIT SERVICES	\$ 1,148	\$ 1,492	\$ 344
10.6.2317.330.3.00000	HS AUDIT SERVICES	\$ 2,624	\$ 2,896	\$ 272
<b>AUDIT SERVICES</b>		<b>\$ 8,200</b>	<b>\$ 8,775</b>	<b>\$ 575</b>
10.6.2318.330.1.00000	EL LEGAL SERVICES	\$ 570	\$ 500	\$ (70)
10.6.2318.330.2.00000	MS LEGAL SERVICES	\$ 110	\$ 170	\$ 60
10.6.2318.330.3.00000	HS LEGAL SERVICES	\$ 320	\$ 330	\$ 10
<b>LEGAL SERVICES</b>		<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>
10.6.2321.310.1.00000	EL SAU MGT SERVICES	\$ 88,768	\$ 88,005	\$ (763)
10.6.2321.310.2.00000	MS SAU MGT SERVICES	\$ 23,014	\$ 29,922	\$ 6,908
10.6.2321.310.3.00000	HS SAU MGT SERVICES	\$ 52,603	\$ 58,083	\$ 5,480
<b>SAU ADMINISTRATION</b>		<b>\$ 164,385</b>	<b>\$ 176,009</b>	<b>\$ 11,624</b>
10.6.2410.111.1.00000	PRINCIPAL SALARIES	\$ 87,418	\$ 90,478	\$ 3,060
10.6.2410.112.1.00000	PRINCIPAL SUPPORT SALARIES	\$ 27,706	\$ 29,243	\$ 1,537
10.6.2410.210.1.00000	PRINCIPAL OFFICE HEALTH STIPEND	\$ 2,000	\$ 2,000	\$ -
10.6.2410.211.1.00000	PRINCIPAL OFFICE HEALTH INSURANCE	\$ 20,141	\$ 12,966	\$ (7,175)
10.6.2410.212.1.00000	PRINCIPAL OFFICE DENTAL INSURANCE	\$ -	\$ 1,093	\$ 1,093
10.6.2410.213.1.00000	PRINCIPAL OFFICE LIFE INSURANCE	\$ 185	\$ 185	\$ -
10.6.2410.214.1.00000	PRINCIPAL OFFICE DISABILITY INSURANCE	\$ 322	\$ 335	\$ 13
10.6.2410.220.1.00000	PRINCIPAL OFFICE FICA	\$ 8,970	\$ 9,321	\$ 351
10.6.2410.231.1.00000	PRINCIPAL EMPLOYEE RETIREMENT	\$ 3,895	\$ 3,957	\$ 62
10.6.2410.232.1.00000	PRINCIPAL OFFICE PROF RETIREMENT	\$ 18,375	\$ 17,770	\$ (605)
10.6.2410.240.1.00000	PRINCIPAL OFFICE TUITION REIMB	\$ 500	\$ 500	\$ -
10.6.2410.250.1.00000	PRINCIPAL OFFICE UNEMPLOY COMP	\$ 70	\$ 70	\$ -
10.6.2410.260.1.00000	PRINCIPAL OFFICE WORKERS' COMP	\$ 461	\$ 479	\$ 18
10.6.2410.330.1.00000	PRINCIPAL OFFICE PROF SERVICES	\$ -	\$ 100	\$ 100
10.6.2410.531.1.00000	PRINCIPAL OFFICE TELEPHONE	\$ 3,350	\$ 2,800	\$ (550)
10.6.2410.534.1.00000	PRINCIPAL OFFICE POSTAGE	\$ 600	\$ 600	\$ -
10.6.2410.540.1.00000	PRINCIPAL OFFICE ADVERTISING	\$ 275	\$ 200	\$ (75)
10.6.2410.580.1.00000	PRINCIPAL OFFICE TRAVEL	\$ 400	\$ 500	\$ 100
10.6.2410.610.1.00000	PRINCIPAL OFFICE SUPPLIES	\$ 1,500	\$ 1,500	\$ -
10.6.2410.640.1.00000	PRINCIPAL OFFICE BOOKS	\$ 200	\$ 200	\$ -
10.6.2410.643.1.00000	PRINCIPAL ON-LINE SERVICES	\$ 50	\$ 50	\$ -
10.6.2410.810.1.00000	PRINCIPAL OFFICE DUES & FEES	\$ 700	\$ 700	\$ -
<b>PRINCIPAL OFFICE</b>		<b>\$ 177,118</b>	<b>\$ 175,047</b>	<b>\$ (2,071)</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
<b>10.6.2490.610.1.00000</b>	<b>GRADUATION SUPPLIES</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>
10.6.2620.112.1.00000	CUSTODIAN SALARIES	\$ 38,941	\$ 41,113	\$ 2,172
10.6.2620.211.1.00000	CUSTODIAN HEALTH INSURANCE	\$ 12,654	\$ 12,978	\$ 324
10.6.2620.212.1.00000	CUSTODIAN DENTAL INSURANCE	\$ -	\$ 547	\$ 547
10.6.2620.213.1.00000	CUSTODIAN LIFE INSURANCE	\$ 26	\$ 26	\$ -
10.6.2620.214.1.00000	CUSTODIAN DISABILITY INSURANCE	\$ 109	\$ 115	\$ 6
10.6.2620.220.1.00000	CUSTODIAN FICA	\$ 2,979	\$ 3,145	\$ 166
10.6.2620.231.1.00000	CUSTODIAN SUPPORT RETIREMENT	\$ 5,475	\$ 5,563	\$ 88
10.6.2620.250.1.00000	CUSTODIAN UNEMPLOYMENT COMP	\$ 35	\$ 35	\$ -
10.6.2620.260.1.00000	CUSTODIAN WORKERS' COMP	\$ 156	\$ 164	\$ 8
10.6.2620.310.1.00000	FACILITIES MANAGER-ITINERANT	\$ 7,852	\$ 10,658	\$ 2,806
10.6.2620.411.1.00000	WATER & SEWAGE	\$ 1,920	\$ 2,000	\$ 80
10.6.2620.421.1.00000	RUBBISH REMOVAL	\$ 2,200	\$ 2,900	\$ 700
10.6.2620.430.1.00000	BUILDING REPAIRS/MAINT	\$ 36,800	\$ 35,000	\$ (1,800)
10.6.2620.490.1.00000	BUILDING SECURITY	\$ 1,000	\$ 1,000	\$ -
10.6.2620.520.1.00000	PROPERTY INS	\$ 877	\$ 965	\$ 88
10.6.2620.610.1.00000	BUILDING SUPPLIES	\$ 8,500	\$ 9,000	\$ 500
10.6.2620.622.1.00000	ELECTRICITY	\$ 16,000	\$ 20,235	\$ 4,235
10.6.2620.623.1.00000	PROPANE GAS	\$ 23,000	\$ 25,000	\$ 2,000
10.6.2620.737.1.00000	BUILDING REPLACEMENT FURNITURE	\$ 700	\$ 700	\$ -
	<b>OPERATION OF BUILDING</b>	<b>\$ 159,224</b>	<b>\$ 171,144</b>	<b>\$ 11,920</b>
10.6.2630.430.1.00000	GROUNDS REPAIRS/MAINT	\$ 5,000	\$ 3,000	\$ (2,000)
10.6.2630.610.1.00000	GROUNDS SUPPLIES	\$ 1,500	\$ 3,000	\$ 1,500
	<b>GROUNDS MAINTENANCE</b>	<b>\$ 6,500</b>	<b>\$ 6,000</b>	<b>\$ (500)</b>
10.6.2640.430.1.00000	EQUIPMENT REPAIRS/MAINT	\$ 1,000	\$ 1,000	\$ -
10.6.2640.432.1.00000	EQUIPMENT MAINTENANCE AGREEMNT	\$ 1,600	\$ 5,910	\$ 4,310
10.6.2640.440.1.00000	EQUIPMENT RENTAL	\$ 2,300	\$ 2,300	\$ -
10.6.2640.738.1.00000	EQUIPMENT REPLACEMENT	\$ 2,300	\$ 2,300	\$ -
	<b>EQUIPMENT</b>	<b>\$ 7,200</b>	<b>\$ 11,510</b>	<b>\$ 4,310</b>
10.6.2721.510.1.00000	EL PUPIL TRANSPORTATION	\$ 65,389	\$ 62,361	\$ (3,028)
10.6.2721.510.2.00000	MS PUPIL TRANSPORTATION	\$ 16,953	\$ 21,203	\$ 4,250
10.6.2721.510.3.00000	HS PUPIL TRANSPORTATION	\$ 46,749	\$ 47,659	\$ 910
	<b>REGULAR TRANSPORTATION</b>	<b>\$ 129,090</b>	<b>\$ 131,223</b>	<b>\$ 2,133</b>
<b>10.6.2723.510.3.00000</b>	<b>HS VOCATIONAL TRANSPORTATION</b>	<b>\$ 2,000</b>	<b>\$ 1,000</b>	<b>\$ (1,000)</b>
<b>10.6.2725.510.1.00000</b>	<b>EL FIELD TRIP TRANSPORTATION</b>	<b>\$ 400</b>	<b>\$ 600</b>	<b>\$ 200</b>
10.6.2820.532.1.00000	DATA COMMUNICATIONS SERVICES	\$ 7,500	\$ 13,026	\$ 5,526
10.6.2820.738.1.00000	NETWORK REPLACEMENT EQUIPMENT	\$ -	\$ 1,000	\$ 1,000
	<b>INFORMATION SERVICES</b>	<b>\$ 7,500</b>	<b>\$ 14,026</b>	<b>\$ 6,526</b>
10.6.2832.540.1.00000	RECRUITMENT ADVERTISING	\$ 100	\$ 100	\$ -
10.6.2832.610.1.00000	RECRUITMENT SUPPLIES	\$ -	\$ -	\$ -
	<b>RECRUITMENT</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ -</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2023-2024**

CODE	DESCRIPTION	FY2023 BUDGET	PROPOSED FY2024 BUDGET	INCREASE/ (DECREASE)
10.6.5221.930.0.00000	TRANSFER TO FOOD SERVICE	\$ 26,125	\$ 28,000	\$ 1,875
10.6.5310.930.0.00000	TUITION TO CHARTER SCHOOL	\$ 6,313	\$ 6,628	\$ 315
	TOTAL EXPENDITURES-GENERAL FUND	\$ 2,963,808	\$ 3,133,844	\$ 170,036
	TOTAL EXPENDITURES-GRANT FUND	\$ 57,000	\$ 57,000	\$ -
	TOTAL EXPENDITURES-FOOD SERVICE FUND	\$ 48,025	\$ 58,196	\$ 10,171
	TOTAL EXPENDITURES	\$ 3,068,833	\$ 3,249,040	\$ 180,207

**BATH SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<b>2020 – 2021</b>	<b>2021 – 2022</b>
<b><u>Special Education Expenses</u></b>			
1200	Instruction	\$185,034	\$194,218
1230	French Pond School	14,120	0
1231	King Street School	46,212	34,659
1430	Summer School	8,562	4,530
2150	Speech/Language	57,840	46,501
2159	Summer School Speech/Language	1,201	1,194
2163	Occupational Therapy	6,342	7,106
2722	Transportation	0	0
<b>Total District Expenses</b>		<b>\$319,311</b>	<b>\$288,208</b>
<b><u>Special Education Revenues</u></b>			
3110	SPED Portion State Adequacy Funds	\$36,766	\$37,538
3230	Catastrophic Aid	0	0
4580	Medicaid	2,674	15,388
<b>Total District Revenues</b>		<b>\$39,440</b>	<b>\$52,926</b>
<b>Net Cost to District</b>		<b>\$279,871</b>	<b>\$235,282</b>

## **BATH VILLAGE SCHOOL PRINCIPAL'S REPORT**

### **Greetings BVS Community Members:**

The 2022-2023 school year began on August 29, 2022 with 59 students in grades K-6.

This year, Bath Village School is happy to welcome several new staff members: Mrs. Sarahjean Harris, Librarian; Mrs. Diana Reynolds, Instructional Assistant; Miss Molly Simonds, Instructional Assistant; Mrs. Patricia Adamkowski, Guidance; Mr. Vajl Adamkowski, Music; and Ms. Kellie Ryan, Art. We also welcome School Nurse, Rob Lewis, back to our school.

Winter Activities 2022 saw BVS students returning to the slopes at Cannon Mountain, to the gym at Evergreen Sports Center, and to a variety of adventures on the BVS campus. We are fortunate to live in an area where we can promote life-long fitness and personal wellness within our school programs. Our basketball season was short, with fewer home games than usual, but the children and coaches had a fantastic season of learning and playing together.

Wellness Week 2022 was filled with presentations and activities from several local educational partners bringing us everything from yoga to wilderness safety and tracking. Traditional field trips were resumed with caution. Children were able to go to museums, nature areas, and on hikes. Fifth and sixth graders went hiking and had an overnight camping adventure at school.

Graduation 2022 officially made the nighttime, outdoor graduation ceremony a new tradition as students chose to keep it in spite of the opportunity to return to our pre-COVID indoor graduation. Families were able to sit outside to watch their graduates walk across the stage to receive awards and diplomas. Parents took photos, and each family received cupcakes made by Ashley Williams. The evening concluded with the traditional sixth grade slide show presented at dusk on the whitewashed "screen" on the back wall of the school. Congratulations to the Bath Village School Class of 2022 and to their families on a successful year! We are interested to see what the next graduating class will choose.

The BVS afterschool program, which started during the 2020-2021 school year, continues to provide children with extra time to work on homework or skill development with support from BVS teachers. The program now includes a Math/Science day each week so that students can explore and enjoy STEM activities while boosting their science and math skills and knowledge. Enrollment in the program, which is open to all BVS K – 6 students at no cost to families, remains high.

In November of 2022, Bath Village School students once again welcomed Veterans to our school. Two sixth grade students raised the flag; we said the Pledge of Allegiance, and our music teacher played the National Anthem. Students recited poetry, sang patriotic songs, and presented handmade gifts to Veterans. Staff and students thanked the Veterans for their service and for attending the ceremony.



It was wonderful to be back to the traditional Winter Concert in December 2022. Students in K-6 put on a fabulous show with instrumental and vocal talents. Thank you to HCMS for hosting our students, families, and friends.

The staff and students of Bath Village School appreciate the support we receive from many community partners. These include, but are not limited to, the Cohase Lions Club, the Town of Bath, Bath Fire, Police, and Emergency Management Services, Lois Lema and Dexter the therapy dog, ACHS of Woodsville, Littleton Regional Healthcare, Bath Public Library, the Friends of Bath, Walmart and Shaw's of Woodsville, and all of the individuals who serve on committees, make donations, give of their time and talents, and support our fundraisers. Each and every act of kindness makes a difference in the lives of our students.

Once again, we extend a special thank you to the Bath Village School PTO for their continued dedication and support of our school through all kinds of challenges.

Finally, the BVS staff extends a special thank you to the School Board for all the support you provide. Your commitment and guidance are greatly appreciated.

Respectfully submitted,  
Ellen Swain, Principal

## SUPERINTENDENT'S REPORT

Bath Village School continues to make excellent progress on school improvement goals. Led by Principal, Ellen Swain, each student receives a high quality curriculum taught by an outstanding staff of teachers, and paraprofessionals. Student progress is monitored carefully and interventions are provided to close any gaps. This has been a multi-year effort after the impact of Covid. The culture and climate at BVS is very positive and family oriented. Not only is the staff concerned about academics, but they care for the whole child, providing enrichment and team building opportunities.

For those of you with students at HCMS, Mr. Robert Griffin is the new Principal. With many years of teaching and leadership experience, Mr. Griffin is working to increase learning time on task to engage students. He has established a number of committees to improve academic achievement, behavior and school climate and culture. Mr. Griffin is on the board of the New England League of Middle Schools and has access to tremendous resources to help parents, students and staff to achieve school goals.

WHS is preparing for another New England Association of Schools and Colleges accreditation visit, under the leadership of Mr. Hayden Coon. A lengthy self-study is conducted with staff and on site visiting professionals. Mr. Coon has picked up the lead at WHS, working with staff, students, parents and the community to establish a positive school climate and improve student achievement. He is a physical presence at school and in the community and brings tremendous positive energy to WHS. At this time, WHS has moved up 30 points on high school rankings in NH.

The SAU 23 Leadership Team worked with a K-12 Mathematics committee during the 21-22 school year, led by Curriculum Coordinator Erik Erickson. With representatives from every school in the SAU, the committee researched nationally ranked K-12 mathematics programs, recommended by the US Department of Education. The committee recommended Illustrative Mathematics for purchase and implementation for the 22-23 school year. Training has been scheduled for teachers for the 22-23 school year, with cost sharing among the SAU #23 schools. We are already seeing results.

The Bath School Board continues to discuss creating preschool education for four-year-olds to BVS. Preschool education provides a valuable start for young children with academic, social and emotional benefits. Preschool is on our posted agenda each month as we work to use existing resources the best way possible.

I appreciate the support of our community for our schools and will continue to work hard on your behalf and for the students, staff, parents and our schools.

Respectfully submitted,

Laurie Melanson, ED. D  
Superintendent of Schools, SAU #23

**SCHOOL ADMINISTRATIVE UNIT #23**  
**REPORT OF THE SUPERINTENDENT’S AND**  
**BUSINESS ADMINISTRATOR’S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30<sup>th</sup>. Below is a breakdown of each district’s cost share for the Superintendent’s salary of \$130,740 and the Business Administrator’s salary of \$106,954 for fiscal year 2022.

**Superintendent Salary**

Bath.....	18,277 .....	13.98%
Benton.....	2,445 .....	1.87%
Haverhill Cooperative.....	83,281 .....	63.70%
Piermont.....	13,662 .....	10.45%
Warren .....	13,074 .....	10.00%
TOTAL .....	\$130,740 .....	100%

**Business Administrator Salary**

Bath.....	14,952 .....	13.98%
Benton.....	2,000 .....	1.87%
Haverhill Cooperative.....	68,130 .....	63.70%
Piermont.....	11,177 .....	10.45%
Warren .....	10,695 .....	10.00%
TOTAL .....	\$106,954 .....	100%

**SUMMARY OF SCHOOL DISTRICT FUNDS  
FOR THE FISCAL YEAR  
JULY 1, 2021 TO JUNE 30, 2022**

Cash on Hand July 1, 2021	\$ 300,844.02
Total Revenues Received	2,984,343.24
Total School Board Orders Paid	<u>(3,067,726.98)</u>
Cash on Hand June 30, 2022	\$ 217,460.28

Dianne Norton  
SAU Accounts Receivable Clerk

**AUDIT REPORT**

The Bath School District has been audited by Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

## BATH STUDENTS TUITIONED TO OTHER DISTRICTS 2021-2022

	<u>FTE (full time equivalent)</u>
Haverhill Cooperative*	39.84
Lisbon	12.00
St. Johnsbury Academy	7.28
French Pond School	.0
King Street School*	2.00
Riverbend Vocational Program (part time)	<u>2.00</u>
Total Tuition Students	63.12

**\*A total of 4 students from WHS attended Riverbend Tech half time.**

## TUITION RATES 2021-2022

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	15,250.00	16,342.00
Bath's discounted rate*	no discount if less than 50%	
Lisbon	15,970.00	17,000.00
St. Johnsbury		19,150.00
Riverbend (half-day)		10,312.50
French Pond		23,106.00
King Street		23,106.00

\*Haverhill Cooperative gives Bath the following discounts if 50% or more Bath students attend Haverhill schools:

- 50% of students = 4%
- 60% of students = 5%
- 70% of students = 6%
- 80% of students = 7%
- 90% of students = 8%
- 100% of students = 10%

If total annual tuition costs are more than \$400,000 a year an additional 2% discount is given.

**BATH VILLAGE SCHOOL  
ACADEMIC ACHIEVEMENT  
2021-2022**

**Awards for Academic Excellence:**

**6<sup>th</sup> Grade**

Arya Kimball  
Sawyer Fenoff  
Grayson Glover  
Malary Lackie

**Awards for Academic Achievement:**

**6<sup>th</sup> Grade**

Deedra Roy  
Lucy Roy  
Joslin Williams

**Presidential Citizenship Awards:**

**6<sup>th</sup> Grade**

Ashtin Fiore  
Casey Plante

**BATH VILLAGE SCHOOL  
SIXTH GRADE GRADUATES  
2021-2022**

Liam Bresnahan  
Sawyer Fenoff  
Grayson Glover  
Malary Lackie  
Casey Plante  
Lucy Roy  
Joslin Williams

Lily Collins  
Ashtin Fiore  
Arya Kimball  
Brian LaFond  
Deedra Roy  
Landon Tetreault

# BATH VILLAGE SCHOOL TEACHER QUALITY REPORT 2021-2022

Education Level of Faculty and Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	CAGS
Teachers	2	2	4	1	0
Administration	0	0	0	0	1

Number of Teachers with Emergency/Provisional Certification - 0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

## PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or Legal guardian,  
you have the right to know:

1. Who is teaching your child?
2. The qualifications and experience  
of your child's teacher(s)

For information concerning your child's teacher(s),  
please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

## ENROLLMENT BY GRADES October 1, 2022

Grade	K	1	2	3	4	5	6	Total
	4	7	9	12	8	8	13	61

## SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2022-2023		2023-2024		INCREASE/ (DECREASE)
	APPROVED	BUDGET	APPROVED	BUDGET	
ASSESSMENT	\$	1,177,129	\$	1,320,344	\$ 143,215
FPS TUITION	\$	314,902	\$	362,717	\$ 47,815
KING STREET SCHOOL TUITION	\$	556,195	\$	502,353	\$ (53,842)
SUMMER TRIP TUITION	\$	12,960	\$	10,737	\$ (2,223)
SUMMER SCHOOL TUITION	\$	-	\$	-	\$ -
INTEREST ON INVESTMENTS	\$	250	\$	250	\$ -
SERVICES TO LEA'S	\$	379,417	\$	425,326	\$ 45,909
SPEECH SERVICES	\$	290,908	\$	337,260	\$ 46,352
OCCUPATIONAL THERAPY REVENUE	\$	115,000	\$	130,000	\$ 15,000
PSYCHOLOGIST SERVICES	\$	-	\$	42,500	\$ 42,500
OTHER LOCAL REVENUE	\$	5,116	\$	11,047	\$ 5,931
USE OF FUND BALANCE	\$	100,000	\$	75,000	\$ (25,000)
<b>TOTAL GENERAL FUND REVENUES</b>	\$	2,951,877	\$	3,217,534	\$ 265,657
1100 ITINERANT TEACHERS	\$	231,561	\$	228,679	\$ (2,882)
1230 FRENCH POND PROGRAM	\$	338,873	\$	361,205	\$ 22,332
1231 KING STREET PROGRAM	\$	375,190	\$	369,417	\$ (5,773)
1430 SUMMER SCHOOL	\$	11,247	\$	10,737	\$ (510)
1431 SUMMER TUTORING PROGRAM	\$	1,713	\$	-	\$ (1,713)
2120 GUIDANCE	\$	80,254	\$	105,606	\$ 25,352
2125 DATA MANAGEMENT	\$	36,849	\$	28,838	\$ (8,011)
2140 PSYCHOLOGICAL SERVICES	\$	8,600	\$	46,800	\$ 38,200
2150 SPEECH & LANGUAGE SERVICES	\$	286,365	\$	334,438	\$ 48,073
2159 SPEECH SUMMER SERVICES	\$	8,543	\$	6,822	\$ (1,721)
2163 OCCUPATIONAL THERAPY	\$	115,000	\$	130,000	\$ 15,000
2213 STAFF DEVELOPMENT	\$	4,643	\$	4,636	\$ (7)
2220 TECHNOLOGY SUPERVISION	\$	270,129	\$	279,530	\$ 9,401
2311 SCHOOL BOARD	\$	7,835	\$	8,485	\$ 650
2312 SCHOOL BOARD CLERK	\$	739	\$	739	\$ -
2313 DISTRICT TREASURER	\$	2,796	\$	2,796	\$ -
2317 AUDIT	\$	7,250	\$	7,850	\$ 600
2318 LEGAL COUNSEL	\$	800	\$	800	\$ -
2321 OFFICE OF THE SUPERINTENDENT	\$	692,086	\$	784,016	\$ 91,930
2330 SPECIAL PROGRAMS ADMIN.	\$	297,610	\$	302,543	\$ 4,933
2334 OTHER ADMINISTRATIVE PROGRAMS	\$	5,912	\$	5,851	\$ (61)
2540 SAU-WIDE PUBLIC RELATIONS	\$	1,000	\$	1,000	\$ -
2620 BUILDING & RENT	\$	122,439	\$	151,816	\$ 29,377
2640 EQUIPMENT MAINTENANCE	\$	6,465	\$	6,372	\$ (93)
2810 RESEARCH, PLANNING, DEVELPMT	\$	4,800	\$	4,800	\$ -
2820 COMPUTER NETWORK	\$	32,378	\$	32,958	\$ 580
2832 RECRUITMENT ADVERTISING	\$	800	\$	800	\$ -
<b>TOTAL GENERAL FUND EXPENDITURES</b>	\$	2,951,877	\$	3,217,534	\$ 265,657
IDEA GRANTS	\$	250,000	\$	-	\$ (250,000)
<b>TOTAL BUDGET</b>	<b>\$</b>	<b>3,201,877</b>	<b>\$</b>	<b>3,217,534</b>	<b>\$ 15,657</b>



# **DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9**

<b>DISTRICT</b>	<b>2022-2023 BUDGET</b>	<b>2023-2024 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
BATH	\$ 164,385	\$ 176,009	\$ 11,624
BENTON	\$ 21,096	\$ 25,072	\$ 3,976
HAVERHILL	\$ 754,849	\$ 847,275	\$ 92,426
PIERMONT	\$ 117,630	\$ 133,119	\$ 15,489
WARREN	\$ 119,169	\$ 138,869	\$ 19,700
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>\$ 1,177,129</b>	<b>\$ 1,320,344</b>	<b>\$ 143,215</b>

## **BATH SCHOOL DISTRICT BALANCE SHEET JUNE 30, 2022**

<b>ASSETS</b>	<b>GENERAL FUND</b>	<b>FOOD SERVICE FUND</b>	<b>GRANT FUND</b>	<b>TRUST/AGENCY FUND</b>
<b>Current Assets</b>				
CASH	100 \$ 217,462			
INVESTMENTS	110			150,970
INTERFUND RECEIVABLE	130 51,553			
INTERGOV'T REC	140 2,670	254	61,788	
OTHER RECEIVABLES	150 171,446	8,344		
PREPAID EXPENSES	180 100			
<b>Total Current Assets</b>	<b>\$ 443,231</b>	<b>\$ 8,598</b>	<b>\$ 61,788</b>	<b>\$ 150,970</b>
<b>LIABILITIES &amp; FUND EQUITY</b>				
<b>Current Liabilities</b>				
INTERGOV'T PAYABLES	410	\$ 3,561	\$ 47,991	
OTHER PAYABLES	420 60,971	5,037	12,478	
PAYROLL DEDUCTIONS	470 730			
DEFERRED REVENUES	480		120	
<b>Total Current Liabilities</b>	<b>61,701</b>	<b>8,598</b>	<b>60,589</b>	<b>0</b>
<b>Fund Equity</b>				
<b>Nonspendable:</b>				
RESERVE FOR PREPAID EXPENSES	752 100			
<b>Restricted:</b>				
RESTRICTED FOR FOOD SERVICE				
<b>Committed:</b>				
UNASSIGNED FUND BALANCE RETAINED		101,234		
RESERVE FOR AMTS VOTED	755 75,000			
<b>Assigned:</b>				
RESERVED FOR SPECIAL PURPOSES	760		1,199	150,970
<b>UNASSIGNED FUND BALANCE</b>	<b>770 205,196</b>			
<b>Total Fund Equity</b>	<b>381,530</b>	<b>0</b>	<b>1,199</b>	<b>150,970</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$ 443,231</b>	<b>\$ 8,598</b>	<b>\$ 61,788</b>	<b>\$ 150,970</b>

# BATH SCHOOL DISTRICT EMPLOYEES FOR 2021-2022

NAME	GROSS
ALDRICH, PAMELA C. ....	\$ 2,000.00
AVERY, KRISTEN B. ....	51,070.00
AVERY, PATRICK J. ....	39,402.86
BECK, MYRTIE L. ....	1,000.00
BEMIS, ANGELA D. ....	600.00
BLACKBURN, LAUREN R. ....	21,736.27
BLAISDELL, MELINDA A. ....	58,925.75
BOGLER, STEPHANIE EG. ....	34,985.28
BROER, CAROLR J. ....	100.00
CASHIN, AMANDA L. ....	29,129.50
CLANCY, LAUREN C. ....	4,473.06
COWLES, KAREN E. ....	43,788.00
DENNIS, BRANDIE.....	900.00
ENGLE, HEATHER L. ....	400.00
IORE, JESSICA C. ....	40,573.48
FORD, CHRISTOPHER M. ....	4,926.00
FRENCH, SAMANTHA N. ....	20,831.30
FULLERTON, CAITLIN W. ....	53,148.00
GIRARD, TAYLOR A. ....	7,520.00
HEATHE, NATHAN E. ....	500.00
INGERSON, SHIRLEY R. ....	500.00
KIRK, DAVID ....	1,709.69
LANG, CYNTHIA E. ....	800.00
LANG, SARA J. ....	600.00
LEWIS, ROBERT.....	120.00
LOUD, AMANDA J. ....	37,889.52
LOUD, ANN M. ....	3,300.00
NELSON, DAWN M. ....	58,670.00
PECKETT, ANNE B. ....	3,000.00
ROY, REGIS M. ....	200.00
ST. PIERRE, JEDIDIAH C. ....	100.00
SWAIN, ELLEN T. ....	85,399.66
TILLOTSON, KAYLA V. ....	47,152.60
VanNORDEN, KEVIN ....	100.00
WALLING, RICHARD.....	50.00
WATERMAN, LESLIE J. ....	55,155.00
WOOD, LORI A. ....	11,153.64
YAROSH, CECILY A. ....	3,150.00
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	\$725,059.61
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