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2007

# ANNUAL REPORT

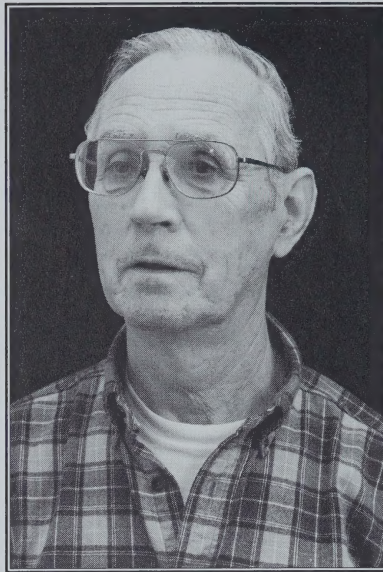


Lisbon Town Hall

## Town of Lisbon, New Hampshire

Year Ending December 31, 2007

## Dedication



*This year's Town Report is dedicated to Roger Robar in recognition of his outstanding commitment to the Town of Lisbon.*

*The list of projects that Roger has been involved with that benefit our community is endless. He serves on the Executive Board of Lisbon Main Street and has given many hours of volunteer time to the Lisbon Main Street Economic and Design Initiatives.*

*His main passion and legacy has been the restoration of the Lisbon Railroad Station which was in a state of disrepair and being dismantled when purchased by the Town. Originally built by the Boston, Concord and Montreal Railroad in 1853, the station is noted for its unusual architectural design and is the only station of its kind.*

*Serving as 'Clerk of the Works,' he has donated hundreds of hours to the restoration project. Every aspect of the project, from the doors to the shape of the clapboards and their color, has been restored or custom designed by Roger. He is at the station every day working to bring the station back to life piece by piece so that it will stand as a moment to the past, present and future of Lisbon.*

*For your unselfish dedication, enthusiasm, creative energy, photographic and woodworking skills, and for your generous volunteer contributions which make our Town a better place to live, thank you Roger.*



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## TOWN OFFICERS

### Board of Selectmen

JONATHAN REID (Term expires 2009)  
RUTH ROBAR (Term expires 2010)  
JOHN NORTHROP, JR. (Term expires 2008)

### Town Administrator

REGAN PRIDE

### Town Clerk

CHARLOTTE P. DEROSIA (2009)

**Deputy:** Barbara Menchin

### Tax Collector

CHARLOTTE P. DEROSIA (2009)

**Deputy:** Barbara Menchin

### Treasurer

JENNIFER TRELFA (Appointed 2008)

### Overseer of Public Welfare

REGAN PRIDE

### Fire Chief

GERALD P. HOUSTON

### Chief of Police

TANIS J. TAVERNIER, JR.

### Moderator

Peter Nightingale (Term expires 2009)

### Trustees of the Trust Funds

BELINDA BAILEY (Appointed -2008)  
DAVID GRAHAM (2009)  
JOHN FITZGERALD (2010)

### Supervisors of the Checklist

KERRY MARSHALL (2009)  
DONNA KNIGHTON (2010)  
JENNIFER TRELFA (2008)

### Library Trustees

PAULA HAPGOOD (Term expires 2009)  
ALANA LESSARD (Term expires 2010)  
SARAH HAMILTON (Term expires 2010)  
SANDRA ROBERTS (Term expires 2008)

### Health Officer

STANLEY BORKOWSKI

### Dog Officer

POLICE DEPARTMENT

### LISBON LIBRARY HOURS

Mon., Wed., Fri. 11:00 to 5:00  
Tues., Thurs. 2:00 to 6:00



## RESULTS OF THE 2007 TOWN MEETING

The meeting was called to order by moderator Peter Nightingale at 7:00 pm. Mr Nightingale introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Regan Pride, Town Administrator, Selectmen John Northrop Jr, Ruth Robar and Jonathan Reid. Mr. Nightingale reviewed his proposed rules for the meeting and the voters did not object to the rules presented.

*Mr. Nightingale noted that voting was now going on for all necessary town officers and the voting polls would remain open until 9:00 pm.*

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

### ELECTED:

Selectman (three years) ..... Ruth Robar  
Selectman (two years) ..... Jonathan Reid  
Treasurer (one year) ..... Jennifer Trelfa  
Moderator ( two years) ..... Peter Nightingale  
Library Trustee (three years) ..... Alana Lessard  
Library Trustee (three years) ..... Sarah Hamilton

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

*J. Northrop moved and R. Pride second to accept the reports for 2006 as written in the Annual Report. A vote in the affirmative was declared on Article 2.*

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Nineteen Thousand Nine Hundred and Thirty and 00/100 Dollars (\$1,719,930) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

Gen. Admin, Tax & Fee Collection	\$ 132,633.00
Election, Reg. & Vital Stat.	2,200.00
Financial Administration	83,292.00
Revaluation of Property	26,850.00
Legal Expense	9,600.00
Personnel Administration	45,738.00
Planning & Zoning	4,500.00
General Gov't Buildings	41,317.00
Cemeteries	16,000.00
Insurance	43,941.00
Advertising & Reg'l Assoc.	2,500.00
Police	349,397.00
Ambulance	9,285.00
Fire	73,130.00
Life Squad	30,550.00

Building Inspection		11,450.00
Public Safety – Dispatch & Communications		43,400.00
Highways & Streets		386,377.00
Street Lighting		15,000.00
Highway Block Grant		70,148.00
Solid Waste Disposal		182,259.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,470.00	
White Mtn. Mental Health	2,583.00	
Hospice of Littleton Area	1,066.00	
Red Cross	709.00	
Grafton County Seniors	3,300.00	
Community Action Program (CAP)	6,000.00	
North Country YMCA	300.00	
Ammonoosuc Health	1,250.00	
Center of New Beginnings	2,000.00	
	<u>TOTAL</u>	22,178.00
Welfare: Direct Assistance		18,000.00
Parks & Recreation		17,325.00
Library		60,238.00
Patriotic Purposes		1,250.00
Principal - Long Term Bonds & Notes		16,360.00
Interest - Long Term Bonds & Notes		4,012.00
Interest on TAN		<u>1,000.00</u>
	TOTAL	\$1,719,930.00

*Moderator Nightingale announced that an error had been made in the operating budget. This error was in the library budget, the correct figure is \$57,338.00. This brings the grand total to \$1,717,030.00.*

*J. Northrop moved and Jonathan Reid second to approve Article 3 as corrected. R. Pride spoke about the 2.7% cost of living increase. S. Colby spoke on the cemetery amount always was \$16,000. It was asked of the Police Chief why the sergeant made more than the chief. Jim Elliott also spoke regarding cutting back on the Police coverage. Chief Tavernier explained the different shifts covered by the officers and why needed. A vote in the affirmative was declared on Article 3.*

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred and 00/100 Dollars (\$7,500) for the demolition and disposal of materials of the former Parts Town building, and further to authorize the Lisbon Board of Selectmen to accept bids for the purchase and recycling an any marketable materials there from. The Board of Selectmen recommends this article. (Majority vote required). (This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)



***R. Robar moved and J. Northrop second to approve Article 4. R. Pride spoke on the Parts Town site slated for the new fire station. A vote in the affirmative was declared on Article 4.***

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000) to purchase and install a new furnace in the Lisbon Public Library. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

***J. Reid moved and J. Northrop second to approve. Ina Lippard spoke on putting in a high efficiency furnace. A vote in the affirmative was declared on Article 5.***

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for highway paving on Mt. Eustis Road and Walker Hill Road. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

***J. Northrop moved and Ruth Robar second. Kevin Clement spoke on the article and gave a brief description on how the paving is done. A vote in the affirmative was declared on Article 6.***

ARTICLE 7: To see if the Town will vote to raise a appropriate the sum of Two Hundred Ten Thousand Five Hundred Seventy-Two and 99/100 Dollars (\$210,572) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One hundred and Seventy Thousand and 00/100 Dollars (\$170,000) from user fees, Fourteen Thousand Seventy-Two and 00/100 Dollars (\$14,072) from the Water Fund Balance, and the remaining Twenty-Six Thousand Five Hundred Dollars (\$26,500) from the general taxation to be dubbed "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operation budget article.)* The Board of Selectmen recommends this article.

***R. Robar moved and J. Northrop seconded. David Graham spoke regarding he had put in a new well at a cost of \$15,000 and he wanted to know how this article would benefit him. The entire town benefits from the Water System. Insurance rates are set according to the water system also. A vote in the affirmative was declared on Article 7.***

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety-Nine Thousand Two Hundred Seventeen and 00/100 (\$199,217) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised in the following manner: One Hundred Seventy-Three Thousand and 00/100 (\$173,000) from user fees, and the remaining Twenty-Six Thousand Two Hundred Seventeen and 00/100 (\$26,217) from Wastewater Fund Balance. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

***J. Reid moved and seconded by J. Northrop. A vote in the affirmative was declared on Article 8.***

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Ninety-Two Thousand Five Hundred Dollars (\$92,500) to be placed in the following Capital Reserve Funds. This sum to be taken from fund balance, no amount to be raised from

taxation. (Majority vote required). (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

Fire Station	\$15,000
Fire Truck	10,000
Hwy Dump	15,000
Hwy 1 Ton Truck	10,000
Hwy Pickup Truck	7,500
Police Cruiser	10,000
Life Squad Vehicle	10,000
Library Building	<u>15,000</u>
Total	\$92,500

***J. Northrop moved and seconded by R. Robar. No questions asked. A vote in the affirmative was declared on Article 9.***

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to support Lisbon Main Street, Inc. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

***R. Robar moved and J. Northrop seconded. Jonathan Reid and Janice Choate spoke on things the program has done to improve the town. A vote in the affirmative was declared on Article 10.***

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 99/100 Dollars (\$10,000) for improvements to the Town Hall Building and further to authorize the Board of Selectmen to apply for any available grant funding to support efforts to further enhance energy efficiency of the Town Hall. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

***J. Reid moved and seconded by J. Northrop. J. Northrop spoke on this article regarding the new windows that had been installed last year in the town offices. The Board of Selectmen want to put in new windows in the hall and redo the bathrooms. A vote in the affirmative was declared on Article 11.***

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the support of the services provided to Lisbon residents from the Court Appointed Special Advocates for Children (CASA). (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3 the operating budget article.*) The Board of Selectmen recommends this article.

***J. Northrop moved and seconded by R. Robar. R. Pride spoke a regarding what CASA is all about. A vote in the affirmative was declared on Article 12.***

ARTICLE 13: To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly



harmful to the environment and economy of New Hampshire and to the future well being of the people of Lisbon. These actions include:

1. Establishment of a national program requiring reductions of U. S. greenhouse gas emissions while protecting the U. S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Lisbon encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. The article was submitted by petition.

*I. Lippard moved and seconded by R. Lippard. The Lippards spoke on this article. S. Colby stated that he didn't think that there was a person in town who was qualified to act on this article. J. Northrop spoke about Government involvement. Tom Andross requested to move the question. Moved and seconded. The ayes have it to move the question. An affirmative vote 39 in favor and 25 against on Article 13.*

ARTICLE 14: To see if the Town will vote to "blacktop Barrett Street from Bergin Terrace St. through to the former Pearl McBurney house, known as the "Barrett St. Loop". This article submitted by petition.

*This article was moved by NO vote.*

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Three Hundred and Thirty and 00/100 Dollars (\$18,330) for the removal of the dam on Pearl Lake Brook. Funding to be provided from a grant in the same amount from the NH Charitable Foundation, River Mitigation and Enhancement Fund (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article).* The Board of Selectmen recommends this article.

*A motion was made by R. Rober, seconded by J. Northrop. Regan Pride spoke on this article. A vote in the affirmative was declared on Article 15.*

ARTICLE 16: Are you in favor of the adoption of the provisions of NH RSA 790E "Community Revitalization Tax Relief Incentive Program"?

*A motion was made by J. Northrop seconded by R. Robar. A vote in the affirmative was declared on Article 16.*

ARTICLE 17: A brief comment was given by J. Northrop thanking the townspeople for their patience in the change of the town employees also a congratulations to Ms. Charlotte Derosia for her 40 years of employment as Town Clerk and Tax Collector with the Town of Lisbon.

*No other business was brought before the meeting. J. Northrop moved and J. Reid second to adjourn the meeting. A vote in the affirmative was declared at 8:18 pm.*

Respectfully submitted,  
Charlotte Derosia, Town Clerk

## SCHEDULE OF TOWN PROPERTY

DESCRIPTION	VALUE
Town Hall, Land and Buildings	\$ 342,100.00
Furniture and Equipment	68,800.00
Library, Land and Buildings	213,100.00
Furniture and Equipment	30,000.00
Police Department, Equipment	87,500.00
Fire Department, Equipment	497,800.00
Highway Department, Land and Buildings	156,300.00
Equipment	550,000.00
Parks, Commons and Playgrounds	113,600.00
Water Supply and Facilities	1,023,800.00
Wastewater Plant and Facilities	3,906,400.00
Forest Fire Equipment	7,000.00
Landfill/Recycling Facility	407,700.00
Miscellaneous Parcels of Land	369,000.00
Cemeteries	24,800.00
Railroad Station	36,800.00
Deeded Property:	
U4-53            178 Main Street	\$ 1,500.00
R32-25        Mt. Eustis Road	1,200.00
R27-2         River Road	900.00
R32-17        Route 302	1,400.00
R12-2A       Walker Hill Road	40,000.00
R40-2         Pearl Lake Road	300.00
U08-6         68 Elliott Road	<u>31,500.00</u>
	<u>\$ 76,800.00</u>
<b>TOTAL</b>	<b>\$7,938,500.00</b>



## SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Principal Retired	New Balance
<b>PROPERTY TAX DEBT</b>				
Landfill Closure Note	\$ 44,346.00	1998	\$ 6,335.00	\$ 38,011.00
Highway Dump Trucks	<u>39,850.00</u>	2000	<u>10,025.00</u>	<u>29,825.00</u>
SUB-TOTALS	\$ 84,196.00		\$16,360.00	\$ 67,836.00
<b>WATER USER DEBT</b>				
Water Department Bond	\$101,788.00	1981	\$26,009.00	\$ 75,779.00
Water Bond 2 <sup>nd</sup> Well	112,903.00	1992	4,345.00	108,558.00
Water Line Improvement Bond	<u>469,520.00</u>	2003	<u>18,060.00</u>	<u>451,460.00</u>
SUB-TOTALS	\$684,211.00		\$48,414.00	\$635,797.00
<b>WASTEWATER USER DEBT</b>				
Wastewater Improvement	<u>\$509,191.00</u>	1994	<u>\$19,224.00</u>	<u>\$489,967.00</u>
SUB-TOTALS	\$509,191.00		\$19,224.00	\$489,967.00
TOTAL INDEBTEDNESS				\$1,193,600.00

**Figures are rounded to the nearest whole dollar.  
Principal Amounts Only - Interest Not Included.**

## SUMMARY OF INVENTORY OF ASSESSED VALUATION

### Land Only

Land in Current Use	Current Use Value:	\$ 1,362,480.00
Land: Residential		27,318,000.00
Commercial/Industrial		2,072,200.00
Non-Taxable		<u>1,599,100.00</u>

Total Land \$ 32,351,780.00

### Buildings Only

Buildings: Residential		\$60,306,200.00
Commercial/Industrial		16,531,300.00
Mobile Homes		3,508,700.00
Discretionary		
Preservation Easement		15,200.00
Non-Taxable		<u>9,825,600.00</u>

Total Buildings \$ 90,187,000.00

### Utilities

Electric Companies		\$ 2,039,589.00
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Total Utilities \$ 2,039,589.00

Total Before Exemptions \$124,578,369.00

Less Non-Taxable 11,424,700.00

Less Elderly and Blind Exemptions: 715,000.00

Net Valuation After Exemptions for

Municipal, County and Local School Tax: \$112,438,669.00

Less Utilities for State Education Tax 2,039,589.00

Value for State Education Tax \$110,399,080.00

### 2007 TAX RATE

Town	\$10.18
County	1.38
Local School	12.38
State School	<u>2.25</u>
<b>TOTAL</b>	<b>\$26.19</b>



## TOWN LONG TERM DEBT SCHEDULE

PURPOSE	2007	2008	2009	2010	2011	2012	2013
Landfill Loan	\$ 7,914.00	\$ 7,689.00	\$ 7,464.00	\$ 7,238.00	\$ 7,012.00	\$ 6,788.00	\$ 6,561.00
Two Highway Trucks	12,217.00	11,670.00	11,114.00	10,313.00			
Water Bond	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00
Water Bond	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00
Sewer Bond	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00
Water Bond	38,985.00	38,173.00	37,360.00	36,547.00	35,735.00	34,921.00	34,109.00
<b>Totals</b>	<b>\$146,267.00</b>	<b>\$144,683.00</b>	<b>\$143,089.00</b>	<b>\$141,249.00</b>	<b>\$129,898.00</b>	<b>\$128,860.00</b>	<b>\$127,821.00</b>

## TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2007.

Auto Tax Permits Issued for 2007	\$248,316.58
Dog License Fees for 2007	2,325.50
Filing Fees for 2007	5.00
Marriage Licenses & Vital Statistics	1,109.00
UCC Filing Fees	<u>735.00</u>
Total Receipts	\$252,491.08

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,  
Charlotte Derosia  
Town Clerk



**TAX COLLECTOR**  
For Year Ended December 31, 2007

DEBITS

	2007	2006	2005	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$ .00	\$349,756.92	\$63,018.02	\$48,202.44
Land Use Change	.00	.00	6,851.13	.00
Excavation Tax	.00	.00	.00	.00
Yield Taxes	.00	.00		
Taxes Committed This Year:				
Property Taxes	2,928,547.31	12.45	.00	.00
Land Use Change	3,540.00	.00	.00	.00
Excavation Taxes	3,485.36	.00	.00	.00
Yield Taxes	7,600.43	.00	.00	.00
Other		392.00		
Prepayment:				
Over Payment				
Property Tax	.00	.00	.00	.00
Interest Collected on				
Delinquent Tax	1,640.42	17,492.98	11,522.97	12,923.43
Penalties	<u>.00</u>	<u>2,443.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL DEBITS</b>	<b>\$2,944,813.52</b>	<b>\$370,097.35</b>	<b>\$81,392.12</b>	<b>\$61,125387</b>

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,530,055.40	\$366,926.26	\$ 41,843.08	43,362.31
Land Use Change	3,540.00	.00	.00	.00
Yield Taxes	4,162.42	.00	.00	-659.27
Excavation Taxes	3,485.36	.00	.00	.00
Interest	1,640.42	8,071.96	8,462.41	11,385.53
Conversion to Lien		.00	.00	.00
Penalties	.00	392.00	572.68	-878.63
Abatements Made:				
Property Taxes	7,448.19	18.20	24,703.18	.00
Yield Taxes	3,098.40		5,810.77	
Deded:				
Property Tax		.00		

Yield Tax	339.61			
Penalties				.00
Uncollected Taxes End of Year:				
Property Taxes	391,043.72	-5,311.07	.00	7,915.93
Land Use Change	<u>.00</u>	<u>0.00</u>	<u>.00</u>	<u>.00</u>
TOTAL CREDITS	\$2,944,813.52	\$370,097.35	\$81,392.12	\$61,125.87

## SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2007

### DEBITS

Tax Lien on Account of Levies of . . .

	2006	20045	2004	Prior
Unredeemed Liens				
Beginning of Year\$	\$ 151,887.71	\$70,112.27	\$41,747.04	\$6,455.40
Liens Executed During the Fiscal Year		0.00	0.00	0.00
Current Use				
Interest & Costs Collected				
After Lien Execution	<u>2,343.26</u>	<u>6,851.13</u>	<u>11,385.53</u>	<u>1,537.90</u>
TOTAL DEBITS	\$154,230.97	\$76,963.40	\$53,132.57	\$7,993.30

### CREDITS

Remitted to Treasurer:

Redemptions	\$ 51,587.97	\$27,981.82	\$19,109.44	\$ 4,202.68
Current Use	.00	.00	.00	.00
Interest/Costs (After Lien Execution)	.00	.00	.00	.00
Abatement of Unredeemed Liens	.00	.00	.00	.00
Liens Deeded to Municipality	.00	.00	.00	.00
Unredeemed Liens				
End of Year	<u>100,230.74</u>	<u>38,180.88</u>	<u>4,631.10</u>	<u>3,284.83</u>
TOTAL CREDITS	\$154,230.97	\$76,963.40	\$53,132.57	\$7,993.30

**TOWN OF LISBON  
PROPERTY TAX RATE HISTORY 1992 - 2005**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2007	\$10.18	\$12.38	\$2.25	\$1.38	\$26.19
2006	9.56	12.87	2.29	1.14	25.86
2005	8.19	11.03	2.14	1.15	22.51
2004	9.68	16.61	3.33	1.38	31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51



## TREASURER'S REPORT

### RECEIPTS

Cash on Hand, January 1, 2007	\$ 720,200.74
Charlotte Derosia, Tax Collector	3,122,744.11
Charlotte Derosia, Town Clerk	252,467.08
Tax Anticipation Note	1,000,000.00
Municipal	132,916.04
Interest Earned	7,080.25
Town of Landaff	27,414.00
Town of Lyman	50,812.00
Lisbon Library	37,948.19
State of New Hampshire Grants	134,023.55
Wastewater Department	180,470.77
Water Department	215,211.35
Sale of Recyclables	23,581.36
Trustees of the Trust	127.57
MSW Bag Sales	48,514.50
Tipping Fees	27,616.50
Recreation Fees	<u>860.00</u>
	\$5,981,988.01

### PAYMENTS

Orders of Selectmen	\$5,331,568.81
Bank Charges & Fees	209.50
Other	39,190.15
Cash on Hand, December 31, 2005	<u>611,019.55</u>
	\$5,981,988.01

Respectfully submitted,  
Jennifer Trelfa, Treasurer

## DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 3,540.00
\$.02 Gravel Tax	<u>3,485.36</u>
Total Revenues	7,025.36
Yield Tax	
Timber Yield Tax	15,367.53
Yield Tax Interest	<u>322.48</u>
Total Yield Tax	15,690.01
Penalties & Interest on Taxes	
Property Tax Interest	44,383.78
Costs	<u>2,799.50</u>
Total Penalties & Interest on Taxes	47,183.28
Business Licenses	
Business License & Permits	217.00
UCC Filings & Certificates	735.00
Cable Franchise Fee	3,025.84
Town Office Filing Fees	<u>16.41</u>
Total Business Licenses	3,994.25
Motor Vehicle	
Motor Vehicle Tax	<u>247,896.08</u>
Total Motor Vehicle Tax	247,896.08
Building & Code Permits	
Building Permits	1,501.00
Pistol Permits	<u>270.00</u>
Total Building & Code Permits	1,771.00
Other Licenses	
Dog Licenses	1,975.00
Marriage Licenses	585.00
Vital Statistics	584.00
Other Licenses & Permits	<u>40.50</u>
Total Other Licenses	3,149.00
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	48,665.00
Meals & Room Tax Distribution	72,175.57
Highway Block Grant	77,401.76

Police COPS Grant	5,000.00
State Aid	1,494.29
Total Revenues F/State-Federal	204,736.62
Town Administrator Revenues	
Selectmen's Miscellaneous	954.43
Water/Wastewater Administration Fees	<u>13,600.00</u>
Total Town Administrator Revenues	14,554.43
Police Department Revenues	
Report Copies	285.00
Miscellaneous	20.00
Special Details - Other	2,117.00
Parking Tickets	170.00
Court Fees	1,663.68
Radar Patrol Grant	<u>5,722.50</u>
Total Police Department Revenues	9,978.18
Fire Department Revenues	
Report Copies	45.00
Miscellaneous	70.00
Forest Fires	2,009.75
Town of Lyman	<u>10,000.00</u>
Total Fire Department Revenues	12,124.75
Recycling Department Revenues	
Town of Landaff	27,414.00
Town of Lyman	36,552.00
Tipping Fees	27,616.50
Sales of MSW Bags	48,499.50
Sale of Recyclables	<u>23,581.36</u>
Total Recycling Department Revenues	163,663.36
Life Squad	
Town of Landaff	<u>4,582.00</u>
Total Life Squad	4,582.00
Banking Sources	
Interest on Investments	7,207.82
Service/Bank Charges	(56.50)
Bounced Check Fees	<u>33.00</u>
Total Banking Sources	7,184.32



Miscellaneous Sources	
Property & Liability	1,321.00
Other Insurance Refunds	(567.04)
Other Miscellaneous Revenue	20,574.25
Unanticipated Revenue	9,970.00
Transfer from Special Revenue	40.05
Wastewater Grant	14,139.00
Wastewater Interest on Investments	5,999.36
Water Interest on Investments	4,948.22
Summer Recreation Fees	<u>860.00</u>
Total Miscellaneous Sources	57,284.84
Inter-Fund Reimbursements	
Library Wages, FICA/Medicare & Health Insurance	37,948.19
Transfers from Wastewater	137,969.37
Transfers from Water Account	<u>208,411.35</u>
Total Inter-Fund Reimbursements	384,328.91
Other	
Transfers from Capital Reserve	<u>92,500.00</u>
Total Other	\$ 92,500.00

## DETAILED STATEMENT OF EMPLOYEE COMPENSATION

### TOWN OFFICERS' SALARIES

John Northrop, Selectman	\$ 3,000.00	
Jonathan Reid, Selectman	1,500.00	
Ruth Robar, Selectman	1,500.00	
Jennifer Trelfa, Treasurer	2,750.00	
Barry Liveston, Planning Board Chair	700.00	
Robert Adams, Planning Board	500.00	
James Elliott, Planning Board	500.00	
Lisy Meyers, Planning Board	500.00	
Randy Locke, Planning Board	500.00	
Jennifer Trelfa, Planning Board	500.00	
Jonathan Reid, Planning Board	208.30	
Peter Nightingale	200.00	
Charlotte Derosia, Tax Collector & Town Clerk	<u>40,985.61</u>	\$ 53,343.91

### ELECTION & REGISTRATION

Ruth Robar, Ballot Clerk	76.00	
Lori Elliott, Ballot Clerk	56.00	
G. Kerry Marshall, Supervisor	80.00	
Donna Knighton, Supervisor	88.00	
Jennifer Trelfa, Supervisor	<u>100.00</u>	400.00

### TOWN ADMINISTRATOR

Regan Pride	<u>57,115.26</u>	57,115.26
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### FINANCIAL ADMINISTRATION

Barbara Menchin	36,017.85	
Jennifer Trelfa	3,241.07	
Kimberly Gagnon	<u>1,152.00</u>	40,410.92

### POLICE DEPARTMENT

Tanis Tavernier, Jr.	61,015.53	
Robert Garvin	49,719.51	
Scott McKinley	64,581.62	
Scott Pinson	50,343.23	
Douglas Brown	753.75	
Michael Ho Sing Loy	1,575.50	
George Talatinian	1,303.75	
Mark Taylor	441.00	
Branden Walker	<u>125.00</u>	229,858.89

### TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	53,800.63	
Todd Colby	39,386.15	
Charles Hampson	46,020.69	
Christopher Hicks	34,666.39	
Aldis Wright, Jr.	<u>42,049.85</u>	215,923.71

### SOLID WASTE DISPOSAL

Harvey Paquin	35,796.12	
Michael Goss	22,906.50	
Lester Bousquet	<u>6,304.17</u>	65,006.79
PARKS & PLAYGROUNDS		
William Doyle	3,520.00	
Corey McKean	1,930.50	
Heather White	3,696.00	
Jennifer White	2,205.00	
Michael White	<u>1,948.50</u>	<u>13,300.00</u>
FIRE DEPARTMENT		
Harry Andross	1,295.00	
David Combs	3,036.00	
Kevin Defosse	1,490.00	
Brandon Dodge	235.00	
Jeffrey Dodge	3,145.00	
Jeremy Dodge	1,015.00	
Matthew Erb	30.00	
Gregory Hartwell	4,285.00	
Thomas Hartwell	645.00	
Gerald Houston, Sr.	8,575.00	
James Houston	380.00	
Ben Hoyt	2,195.00	
Walter Johnson	320.00	
Paul Neilson	535.00	
James Northrop	540.00	
Edward Santy	605.00	
Stanley Smith	375.00	
George Stevens	1,805.00	
Peter Zambon	<u>750.00</u>	31,256.00
LISBON LIFE SQUAD		
Brian Canelas	1,436.50	
Sabra Carroll	9.00	
Sean Carroll	126.00	
Renee Cate	238.50	
Kristyna Champagne	112.50	
Lori Dodge	216.00	
Debora Erb	751.50	
Kathleen Fiske	22.50	
William Fiske	49.50	
Gary Gagnon	126.00	
Jody Gagnon	4,110.50	
Robin Gagnon	108.00	
Laurie Guilmette	2,043.50	
Cindy Taylor	<u>423.00</u>	<u>9,773.00</u>
TOTAL COMPENSATION		\$716,388.48



## DETAILED STATEMENT OF EXPENDITURES

### BOARD OF SELECTMEN

Salaries - Selectmen	\$ 6,000.00
Tax Collector/Town Clerk	31,319.11
Town Clerk - Auto	4,890.50
Fees to State	1,080.00
Tax Collector - Lien Fees	3,476.00
Miscellaneous	<u>724.39</u>

TOTAL BOARD OF SELECTMEN 47,490.00

### TOWN ADMINISTRATION

Town Administrator	57,115.26
Employee Health Insurance	26,394.45
Employees Retirement	<u>1,500.00</u>
TOTAL TOWN ADMINISTRATION	85,009.71

### TOWN CLERK

Vital Statistics Salary	100.00
TC Dog Tags	138.02
TC Dues & Subscriptions	<u>35.00</u>

TOTAL TOWN CLERK 273.02

### VOTER REGISTRATION

Salaries - Supervisors	268.00
Moderator	200.00
Ballot Clerks	132.00
Printing & Supplies	66.00
Meals & Services	<u>200.00</u>
TOTAL VOTER REGISTRATION	866.00

### ACCOUNTING & AUDITING

Salary Bookkeeper	30,790.14
Assistant Town Clerk	1,586.00
Bookkeeper Overtime	2,738.89
Office File Clerk	3,031.88
Contract Auditors	10,304.00
Mileage & Expense	238.80
Telephone/Fax	2,665.46
Software Upgrades	7,318.08
Software Upgrades	39.99
Printing	3,556.37
Dues	245.00
Register of Deeds	703.48
Public Notices	1,640.75
Office Supplies	3,315.13
Postage	2,584.84
Books & Periodicals	1,298.14
Miscellaneous	244.82

Equipment	2,289.26
Equipment Repair & Maintenance	197.40
Training & Conferences	1,229.60
Administration of LF	<u>(6,000.00)</u>
TOTAL ACCOUNTING & AUDITING	70,018.03
TREASURY	
Salary - Treasurer	<u>2,750.00</u>
TOTAL TREASURY	2,750.00
REVALUATION OF PROPERTY	
Contract Assessor	20,625.00
Tax Maps	3,740.00
Assessing Software Support	1,300.00
2004 Encumbered Funds for - Appraisal	<u>2,430.00</u>
TOTAL REVALUATION OF PROPERTY	28,095.00
LEGAL EXPENSE	
Town Attorney	6,299.03
Dogs	<u>228.00</u>
TOTAL LEGAL EXPENSE	6,527.03
PERSONNEL ADMINISTRATION	
FICA/MEDI	37,160.53
Unemployment Compensation	<u>6,027.24</u>
TOTAL PERSONNEL ADMINISTRATION	43,187.77
PLANNING BOARD	
Salaries	4,566.93
Appropriation	<u>5,371.84</u>
TOTAL PLANNING BOARD	9,938.77
GENERAL GOVERNMENT BUILDINGS	
Custodial Services	3,777.50
Alarm System Maintenance	1,053.00
Electricity	6,447.04
Heating Oil	17,889.95
Water	1,383.92
Sewer	1,229.27
Repairs & Maintenance	2,215.49
Furnace Maintenance	3,325.50
Dam Registration Fees	800.00
Custodial Supplies	632.98
Contract Service	9,892.43
Miscellaneous	957.05
Improvements – Town Hall	<u>6,493.16</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	56,107.29
CEMETERIES	
Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>15,000.00</u>

TOTAL CEMETERIES	16,000.00
INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	24,930.68
Insurance Liability Payments	1,193.00
Workers Compensation	<u>22,583.00</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	48,706.68
ADVERTISING & REGIONAL ASSOCIATION	
NHMA Dues	2,020.54
North Country Council	<u>1,514.87</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	3,535.41
REFUNDS	
Refunds	<u>3,691.21</u>
TOTAL REFUNDS	3,691.21
POLICE DEPARTMENT	
Salaries - F/T	202,116.49
Salaries - P/T	2,816.25
Employee Health Insurance	59,949.00
Employer Retirement Contribution	1,740.00
Overtime	11,245.21
Shift Coverage	3,2593.41
Lilac Time Salaries	1,123.05
Special Details	2,091.56
Court Fees	2,098.43
Highway Labor	889.86
NH Retirement	24,338.60
Mileage & Expense	30.00
Telephone/FAX	3,024.84
Radio Expense	502.12
Vehicle Maintenance & Repairs	3,262.86
Dues & Subscriptions	178.00
New Employee Expense	607.81
Office Supplies	2,173.12
Postage	60.00
Gasoline	9,671.28
Cleaning Service	780.00
IMC Computer Support	1,200.00
Books & Periodicals	249.05
Departmental Supplies	461.45
Equipment	9,294.25
Training & Conferences	6,698.96
School Programs	611.75
Uniforms	2,633.72
Special Radar Patrol	<u>1,286.25</u>
TOTAL POLICE DEPARTMENT	354,402.32



AMBULANCE

Ross Ambulance Service	9,285.00
TOTAL AMBULANCE	<u>9,285.00</u>

FIRE DEPARTMENT

Salaries - P/T	31,723.87
Highway Labor	3,972.58
Telephone	1,410.04
Radio	249.30
Equipment Maintenance	501.69
E-3 (1971)	2,306.54
W-1 (1989)	784.64
L-1	4,963.82
Parade Ladder	181.93
Forestry Truck x 2	65.20
E-1	1,910.91
E-2	1,070.28
Dues	772.07
Vehicle Fuel	1,006.02
Building Maintenance	764.52
Contract Service	780.00
Books & Publications	80.00
Fire Prevention	158.00
Miscellaneous	1,214.07
Mileage Expense	1,045.19
Equipment	1,755.00
Equipment-Personnel	4,482.75
Breathing Apparatus	2,800.35
General Equipment Repair	868.38
Small Tools	417.14
Haz-Mat Equipment	954.00
TOTAL FIRE DEPARTMENT	<u>66,238.29</u>

LIFE SQUAD

Salaries - P/T	11,236.09
Highway Dept. Labor	223.00
R-1 Maintenance	1,095.54
R-1 Fuel	356.35
Miscellaneous	1,150.40
Zoll Maint. Contract	1,332.00
Equipment & Supplies	8,876.67
Training	5,389.83
TOTAL LIFE SQUAD	<u>26,737.28</u>

CODE ENFORCEMENT

Contract Service	10,297.80
TOTAL CODE ENFORCEMENT	<u>10,297.80</u>

DISPATCH

Telephone "911"	350.52
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Grafton County Dispatch	41,261.00
Antenna Lease	2,400.00
TOTAL DISPATCH	<u>44,011.52</u>
ROAD MAINTENANCE	
Salaries - F/T	154,608.09
Employee Health Insurance	40,155.66
Employer Retirement Contribution	2,120.00
Overtime	35,358.73
Gravel	860.00
Salt	9,152.25
Calcium Chloride	2,810.60
Blacktop	27,158.42
Telephone/Communications	3,636.26
Radio Expense	18.98
Electricity	2,757.29
Heating Oil	1,618.67
Water & Sewer	380.27
DOT Testing	916.50
Grader	7,020.39
Loader	1,329.99
Asphalt Reclaimer	641.78
Ton Roller	687.84
Backhoe	656.90
Sidewalk Tractor	873.32
Excavator	1,197.57
Heavy Equipment Maintenance	644.05
Stock	10,532.88
Equipment Lease	3,617.00
Contracted Services	8,000.00
Signs, Lines	5,182.68
00 Ford Sterling (#2)	5,953.83
99 Ford 1 Ton (#3)	3,476.36
00 Ford Sterling (#4)	4,780.20
03 Ford Pickup	2,074.02
Training & Conferences	430.00
Dues & Subscriptions	105.00
Public Notices	397.75
Office Supplies	257.88
Vehicle Fuel	10,014.85
Grease & Oil	3,745.59
Diesel Fuel	20,500.98
Propane	1,348.17
Building Improvements	660.85
Safety Equipment & Supplies	2,945.71
Miscellaneous	703.03
Uniforms, Boots	3,771.79

Paving Project – Mt. E – Walker Hill	60,000.00
TOTAL ROAD MAINTENANCE	<u>443,102.13</u>
HIGHWAY BLOCK GRANT	
Sand	16,775.00
Salt	35,617.09
Drainage	2,870.05
Gravel	6,512.00
Blacktop	<u>15,628.00</u>
TOTAL HIGHWAY BLOCK GRANT	77,402.14
STREET LIGHTING	
Street Lighting	<u>14,519.87</u>
TOTAL STREET LIGHTING	14,519.87
LANDFILL	
Salaries F/T	64,315.55
Overtime	525.96
Employer Retirement Contribution	1,060.00
Highway Department Labor	447.28
FICA/Medicare	4,020.17
Employee Benefits	11,112.72
Mileage & Expense	20.01
Telephone	933.16
Tire Disposal	2,113.50
Recycling Bailing Expenses	336.29
C&D Tipping Fees	35,274.11
MSW Tipping Fees	32,871.20
Electronics Recycling	1,285.00
Electricity	1842.88
Ground Water Sampling	1,472.14
Heating Oil	1,472.59
Small Tools	236.90
Waste Oil Heater	896.95
Equipment Maintenance	1,131.08
MSW Bags	8,282.84
Office Supplies	107.65
Vehicle Fuel	1,006.70
Building Maintenance	970.13
Miscellaneous	3,277.50
Personal Equipment/Boots	2,127.71
Conferences & Training	315.28
Administrative Expense	6,000.00
Insurance	2,500.00
Pemi-Baker District Dues	3,180.41
Methane Gas Testing	477.26
Post Closure Site Maintenance	812.08
Hazardous Waste Collection	<u>46.28</u>
TOTAL LANDFILL	190,472.13



WASTEWATER DISTRIBUTION AND TREATMENT	
Town Water Benefit Fee	<u>26,500.00</u>
TOTAL WASTEWATER DISTRIBUTION AND TREATMENT	26,500.00
HEALTH	
North Country Home Health	4,470.00
White Mtn. Mental Health	2,583.00
Hospice of the Littleton Area	1,066.00
Red Cross	709.00
Grafton County Seniors	3,300.00
Community Action	6,000.00
North Country YMCA	300.00
Ammonoosuc Health	<u>2,500.00</u>
TOTAL HEALTH	19,678.00
GENERAL ASSISTANCE	
Food	4,839.47
Rent	9,994.94
Transportation	55.00
Fuel	1,846.94
Electricity	4,536.99
Other	<u>1,756.81</u>
TOTAL GENERAL ASSISTANCE	23,030.15
PARKS & RECREATION	
Salaries	5,450.50
Supplies & Equipment	230.05
Electricity	84.76
Miscellaneous	315.89
Water & Sewer Fees	4,304.44
Swimming Pool	7,849.50
Ski Tow	<u>279.96</u>
TOTAL PARKS & RECREATION	17,066.99
LIBRARY	
Library	<u>57,338.00</u>
TOTAL LIBRARY	57,338.00
PATRIOTIC PURPOSES	
Flags	377.02
Plaque Maintenance	<u>116.02</u>
TOTAL PATRIOTIC PURPOSES	493.04
OTHER FINANCIAL USES	
Highway Dump Trucks 2000	10,025.00
Landfill Closure Note	6,335.10
Hwy Dump Trucks 2000	2,194.77
INT Landfill Closure Note	<u>1,579.82</u>
TOTAL DEBT SERVICE PRINCIPAL	20,134.69

TAN INTEREST	
Tax Anticipation Note	6,228.07
TOTAL TAN INTEREST	<u>6,228.07</u>
 BUILDINGS	
Town Hall Windows & Weatherize	4,899.58
Parts Town Bldg Demo	733.54
CPO Library Furnace	<u>922.25</u>
TOTAL BUILDINGS	<u>6,555.37</u>
 IMPROVEMENTS OTHER THAN BUILDINGS	
Main Street Program	8,000.00
Court Appt Special Advocate	<u>500.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	<u>8,500.00</u>
 CAPITAL RESERVE	
Fire Station	15,000.00
Fire Truck	10,000.00
Hwy Dump Truck	15,000.00
1 Ton Hwy Truck	10,000.00
Hwy Pickup Truck	7,500.00
Police Cruiser	9,999.30
Life Squad Vehicle	10,000.00
Transfer/Recycling Non CRF	2,384.64
Library Building Fun	<u>15,000.00</u>
TOTAL CAPITAL RESERVE	<u>92,499.30</u>

# TRUSTEE OF TRUST FUND REPORT

## BACKHOE RESERVE FUND

Balance as of January 1, 2007	\$0.00
Interest Earned	0.00
Withdrawals	<u>0.00</u>
Balance as of December 31, 2007	\$0.00

## REVALUATION RESERVE FUND

Balance as of January 1, 2007	\$0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2007	\$0.00

## CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2007	\$ 83,280.67
Deposits	15,000.00
Interest Earned	<u>4,522.44</u>
Balance as of December 31, 2007	\$102,803.11

## LIBRARY BUILDING IMPROVEMENT RESERVE FUND

Balance as of January 1, 2007	\$31,876.62
Deposits	15,000.00
Interest Earned	<u>1,880.58</u>
Balance as of December 31, 2007	\$48,257.20

## FIRE STATION RESERVE FUND

Balance as of January 1, 2007	\$33,665.05
Deposits	15,000.00
Interest Earned	<u>1,996.80</u>
Balance as of December 31, 2007	\$50,661.85

## FIRE TRUCK RESERVE FUND

Balance as of January 1, 2007	\$54,008.69
Deposits	10,000.00
Interest Earned	<u>2,937.90</u>
Balance as of December 31, 2007	\$66,946.59



**EMPLOYEE HEALTH INSURANCE  
RESERVE FUND**

Balance as of January 1, 2007	\$12,372.32
Withdrawals	
Interest Earned	<u>629.74</u>
Balance as of December 31, 2007	\$13,002.06

**1 TON HIGHWAY TRUCK**

Balance as of January 1, 2007	\$10,248.72
Deposits	10,000.00
Interest Earned	<u>710.63</u>
Balance as of December 31, 2007	\$20,959.35

**HIGHWAY PICKUP TRUCK**

Balance as of January 1, 2007	\$ 7,820.95
Deposits	7,500.00
Interest Earned	<u>539.57</u>
Balance as of December 31, 2007	\$15,860.52

**POLICE SEDAN**

Balance as of January 1, 2007	\$10,729.88
Deposits	10,000.00
Withdrawal	
Interest Earned	<u>734.95</u>
Balance as of December 31, 2007	\$21,464.83

**LIFE SQUAD VEHICLE**

Balance as of January 1, 2007	\$42,867.11
Deposits	10,000.00
Interest Earned	<u>2,371.00</u>
Balance as of December 31, 2007	\$55,238.11

**RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND**

Balance as of January 1, 2007	\$38,095.08
Withdrawal	
Interest Earned	<u>1,939.00</u>
Balance as of December 31, 2007	\$40,034.08

**LRS SPECIAL EDUCATION FUND**

Balance as of January 1, 2007	\$ 4,264.10
Deposit	20,000.00
Withdrawal	
Interest Earned	<u>594.88</u>
Balance as of December 31, 2007	\$24,858.98

**LRS TECHNOLOGY FUND**

Balance as of January 1, 2007	\$51.41
Withdrawal	
Interest Earned	<u>3.65</u>
Balance as of December 31, 2007	\$55.06

**EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND**

Balance as of January 1, 2007	\$10,772.33
Deposit	10,000.00
Withdrawal	
Interest Earned	<u>954.48</u>
Balance as of December 31, 2007	\$21,726.81

**EMPLOYEE HEALTH INSURANCE FUND  
CHECKING ACCOUNT**

Beginning Balance January 1, 2007	\$1,211.17
Claims Paid	154.68
Interest Income	<u>1.71</u>
Balance as of December 31, 2007	\$1,058.20

Respectfully submitted,  
Trustees of the Trust Funds

## TREASURER'S REPORT – CONSERVATION FUND

### RECEIPTS

Cash on Hand, January 1, 2007	\$4,631.41
Interest Earned	<u>32.53</u>
	4,663.94
Cash on Hand, December 31, 2007	\$4,663.94

## TREASURER'S REPORT – RIVERFRONT HOUSING ACCOUNT

### RECEIPTS

Cash on Hand, January 1, 2007	<u>\$40.05</u>
	40.05

### PAYMENTS

Orders of Selectmen	40.05
Cash on Hand, December 31, 2007	<u>0.00</u>
	\$ 0.00
Account Closed	

## TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

### RECEIPTS

Cash on Hand, January 1, 2007	\$6,066.73
Interest Earned	45.88
Loan Repayments	<u>705.00</u>
	6,817.61

### PAYMENTS

Cash on Hand, December 31, 2007	<u>6,817.61</u>
	\$6,817.61

Respectfully submitted,  
Jennifer Trelfa, Treasurer

## TREASURER'S REPORT - WATER DEPARTMENT

### RECEIPTS

Cash on Hand, January 1, 2007	\$124,696.56
Charlotte Derosia, Collector	183,840.26
Interest Earned	4,875.10
Miscellaneous	<u>29,787.93</u>
	\$343,199.85

### PAYMENTS

Orders of Selectmen	\$209,327.35
Miscellaneous	9,647.93
Cash on Hand, December 31, 2007	<u>124,224.57</u>
	\$343,199.85

## TREASURER'S REPORT – WASTEWATER

### RECEIPTS

Cash on Hand, January 1, 2007	\$135,820.14
Charlotte Derosia, Collector	166,816.64
Interest Earned	5,999.36
Miscellaneous	<u>15,330.00</u>
	\$323,966.14

### PAYMENTS

Orders of Selectmen	\$181,681.77
Cash on Hand, December 31, 2007	<u>142,284.37</u>
	\$323,966.14

Respectfully submitted,  
Jennifer Trelfa, Treasurer



**WATER & SEWER FUNDS**  
**Summary of Rents**

	WATER	SEWER
Uncollected Rents at January 1, 2007	\$ 14,019.50	\$ 14,372.90
Rents Committed	185,312.55	171,594.53
Interest	1,344.71	965.04
Penalties	<u>631.00</u>	<u>390.50</u>
Total Debits	\$201,307.76	\$187,322.97
Remittances to Treasurer		
Rents	\$177,934.43	\$161,196.63
Interest	1,345.59	965.04
Penalties	71.00	390.50
Abatements	974.39	652.51
Uncollected Rents at December 31, 2007	<u>20,982.35</u>	<u>24,118.29</u>
Total Credits	\$201,307.76	\$187,322.97

Respectfully submitted,  
Charlotte Derosia, Collector

**LISBON PUBLIC LIBRARY**  
**2006 Year End Report**

INCOME

Source	07 Budget	YTD
Town Appropriation	\$57,338.00	\$57,338.00
Interest on Trust Fund	200.00	455.15
Cash Gifts	300.00	548.72
Other Income	200.00	196.26
Fund Raiser	200.00	224.75
Grant		250.00
Lyman	1,000.00	1,000.00
Landaff	<u>1,000.00</u>	<u>1,000.00</u>
Total	<u>\$60,238.00</u>	<u>\$61,012.88</u>

EXPENSES

	07 Budget	YTD
Librarian	\$26,471.00	\$26,987.24
Library Assistants	8,100.00	8,309.23
Health Insurance	6,100.00	5,294.41
Social Security/Medicare	2,627.00	2,651.72
Conferences/Membership/Mileage	350.00	465.23
Books	5,000.00	5,047.06
Magazines	900.00	785.11
Equipment	300.00	140.04
Electricity	1,200.00	1,107.30
Telephone	700.00	689.16
Supplies	1,200.00	1,205.57
Maintenance & Repairs	2,000.00	2,002.70
Cleaning	400.00	418.00
Water & Sewer	400.00	419.96
Heating Oil	4,000.00	4,467.83
Internet Host	240.00	240.00
Miscellaneous		30.00
Youth Programs	<u>250.00</u>	<u>554.20</u>
Total	<u>\$60,238.00</u>	<u>\$60,814.76</u>

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$15,902.30
Interest	112.05
Fund Raiser	321.50
Gifts Received	8,886.70
Money Spent	<u>0.00</u>
Closing Balance	\$25,222.55

# LISBON PUBLIC LIBRARY

## Proposed Budget for 2007

### INCOME

Interest on Trust Funds	\$ 300.00
Memorial Gifts & Cash Gifts	300.00
Fund Raiser	200.00
Other Income	200.00
Lyman	1,000.00
Landaff	1,000.00
Town Appropriation	<u>60,635.00</u>

### TOTAL INCOME

\$63,635.00

### EXPENSES

Librarian	\$24,793.00
Library Assistants	10,296.00
Health Insurance	5,872.00
Social Security/Medicare	2,684.00
Conferences/Memberships/Mileage	450.00
Children's Programming	250.00
Books	5,000.00
Audio Consortium	500.00
Magazines	750.00
Equipment	650.00
Electricity	1,400.00
Telephone/Cable	700.00
Supplies	1,200.00
Maintenance & Repairs	3,000.00
Cleaning	400.00
Water & Sewer	450.00
Internet Host	240.00
Heating Oil	<u>5,000.00</u>

### TOTAL EXPENSES

\$63,635.00

# LISBON LIBRARIAN'S REPORT 2007

## Circulation of Resources

Adult Materials Loaned	5137
Children's Materials Loaned	2032
Total	<hr/> 7169

## Memorial Gifts

In Memory of Estelle Sullivan

*Donation to the Handicapped Accessible Entrance Fund*

Presented by New England Wire Technologies

In Memory of Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Littleton Coin Company

In Memory of Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Harrison Publishing House

In Memory of Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Philip and Evelyn Poore

In Memory of Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Josephine Ott

In Memory Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Marie-Jose Delage

In Memory of Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Kim and Roy Darby

In Memory of Louise Poore

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Patricia Weed

In Memory of Louise Poore

*Vegetable Harvest: Vegetables at the Center of the Plate*

Presented by the Elliott Family

In Honor of the Birth of Edward Gorey February 22, 1925

*The Doubtful Guest*

*Old Possum's Book of Practical Cats*

Presented by Sandra Taylor



**TOWN OF LISBON, NEW HAMPSHIRE**  
**2008**  
**TOWN MEETING WARRANT**

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Thirteenth day of March, 2007 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2:** To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand And 00/100 Dollars (\$ 330,000) for the purpose of building an addition onto the Lisbon Public Library, which will include handicap accessibility in compliance with Americans with Disabilities Act (ADA). These funds are to be raised in the following manner: up to \$260,000.00 by a note through the US Rural Development Administration, \$45,000 to be drawn from the Library Building Capital Reserve fund created for this purpose, and \$25,000 to be drawn from the Lisbon Library Handicapped Accessible Entrance Fund. Furthermore, to authorize the Selectmen to apply for, accept and expend Rural Development grant funds, or any other grants as may be available.  
(2/3 ballot vote required)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred and Forty-Seven Thousand, Nine Hundred and Eighteen Dollars (\$ 1,747,918) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required).  
The Board of Selectmen recommends this article.

Gen. Admin, Tax & Fee Collection	\$ 143,775.00
Election, Registration & Vital Statistics	3,500.00
Financial Administration	92,613.00
Revaluation of Property	29,350.00
Legal Expense	8,000.00
Personnel Administration	9,234.00
Planning & Zoning	12,200.00
General Government Buildings	55,485.00
Cemeteries	16,000.00
Insurance	46,349.00
Advertising & Regional Associations	2,560.00

Police Department	360,388.00
Ambulance Service	9,425.00
Fire Department	74,208.00
Life Squad	30,818.00
Building Inspection	10,700.00
Emergency Management	1,000.00
Public Safety - Dispatch & Communications	45,484.00
Highways & Streets	379,658.00
Highway Block Grant	79,935.00
Street Lighting	15,600.00
Solid Waste Disposal	195,077.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	22,000.00
Parks & Recreation	15,579.00
Library	60,635.00
Patriotic Purposes	1,000.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	3,059.00
Interest on Tax Anticipation Note	1,500.00
TOTAL	\$1,741,993.00

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to purchase and install a new furnace in the Lisbon Public Library. Said sum is to be paid from fund balance, no amount to be raised from taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand And 00/100 Dollars (\$ 88,000) for highway paving on roads including, but not limited to, Walker Hill Road, Streeter Pond Road, and Highland Avenue. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Thirty-Seven Thousand Seven Hundred And 00/100 Dollars (\$37,700) for the purpose of purchasing a pickup truck and plow frame for the highway department, and to authorize the withdrawal of Fifteen Thousand And 00/100 Dollars (\$15,000) from the Highway Pickup Truck capital reserve fund created for that purpose. The balance of Twenty-Two Thousand Seven Hundred And 00/100 Dollars (\$22,700) to come from general taxation. Proceeds from the sale of the existing vehicle shall be returned to the general fund. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Twelve Thousand Seven Hundred Two And 00/100 Dollars (\$ 212,702) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred Eighty-Six Thousand Two Hundred Two And 00/100 Dollars (\$

186,202) from user fees, and the remaining Twenty-six Thousand Five Hundred Dollars (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Six Thousand Two Hundred Fifty-Nine And 00/100 (\$ 196,259) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised by user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand And 00/100 Dollars (\$15,000) for the purpose of completing the so-called Phase III of the restoration of the Lisbon Historic Railroad Station, and further to authorize the Board of Selectmen to apply for, accept and expend any grant monies as may be available for such a project. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand And 00/100 Dollars (\$ 30,000) for the purchase of a new 4WD police vehicle and to authorize the withdrawal of Twenty-One Thousand And 00/100 (\$21,000) from the Police Sedan capital reserve fund created for that purpose. The balance of Nine Thousand Dollars (\$9,000) to come from general taxation. Proceeds from the sale of the existing vehicle shall be returned to the general fund. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$10,000) for the purchase of a two in-car video camera systems for the police department. Five Thousand Dollars (\$ 5,000) of said sum shall be raised by a New Hampshire Highway Safety Grant. The balance of Five Thousand Dollars (\$5,000) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred And 00/100 Dollars (\$ 5,800) for the purchase of a six (6) X26E Police Tazers for the Police Department. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of up to Thirty Thousand And 00/100 Dollars (\$30,000) for the purpose of site development work on the proposed site of a future fire station at 50 North Main Street, and to authorize the withdrawal of up to Thirty Thousand And 00/100 (\$30,000) from the Fire Station Capital Reserve Fund created for that purpose. No amount to be raised from taxation. The Board

of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of up to Eighteen Thousand Eight Hundred And 00/100 Dollars (\$18,800) for the purchase of a used ambulance for the Lisbon Life Squad and to authorize the withdrawal of up to Eighteen Thousand Eight Hundred And 00/100 (\$18,800) from the Life Squad Vehicle capital reserve fund created for that purpose. No amount to be raised from taxation. Proceeds from the sale of the existing vehicle shall be returned to the general fund. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand And 00/100 Dollars (\$ 12,000) to purchase and install new property assessing software. This sum is to be taken from Fund Balance, no amount to be raised from taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 17:** To see if the Town will vote to establish a Capital Reserve Fund under RSA 35:3 to be called the Highway Department Heavy Equipment Fund for the purpose of funding the replacement or addition of large capital equipment such as, but not limited to, the road grader, the excavator, or to fund extraordinary repairs to same, and to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to be placed in said fund. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand And 00/100 Dollars (\$ 65,000) to be placed in the following Capital Reserve Funds. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Fire Station	\$15,000
Fire Truck	10,000
Hwy Dump Truck	15,000
Hwy 1 Ton Truck	10,000
Hwy Pickup Truck	7,500
Police Cruiser	<u>7,500</u>
Total	\$65,000

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$ 8,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 20:** To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall building,



and further to authorize the Board of Selectmen to apply for any available grant funding to support efforts to further enhance energy efficiency of the Town Hall (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of up to Forty-Two Thousand Eight Hundred Seventy And 00/100 Dollars (\$ 42,870) for the purchase of five (5) exhaust filtration units to be installed on the fire department and life squad vehicles. Funds to be raised in the following manner: \$40,726.50 or 95% from a Federal grant called the Assistance to Firefighters Grant (AFG), and the remaining \$ 2,143.50 to come from general taxation. Furthermore, to authorize the Board of selectmen to apply for, accept and expend any additional grant monies as may be available for such a purpose. This article shall be contingent upon a successful application for AFG funds. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of up to Ten Thousand And 00/100 Dollars (\$ 10,000) for the repairs to the roof of the wastewater lab building on Bath Road. This sum is to be taken from the wastewater department fund balance, no amount to be raised from taxation or user fees. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of up to Fifteen Thousand And 00/100 Dollars (\$ 15,000) for the replacement of a pump motor and associated controls at the Bath Road wastewater pump station. This sum is to be taken from the wastewater department fund balance, no amount to be raised from taxation or user fees. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of up to Forty-Seven Thousand Nine Hundred Eighty And 00/100 Dollars (\$ 47,980) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the water department revenue fund balance, no amount to be raised from taxation or user fees. Further to authorize the Selectmen to apply for and expend any and all Federal, State, or other available grant funds that may be available for this project. This article shall be non-lapsing and until December 31, 2009. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Two Hundred Thirty-Nine And 00/100 Dollars (\$ 22,239) for the support of the following local community services agencies:

North Country Home Health & Hospice	5,536.00
White Mountain Mental Health	2,583.00
American Red Cross	770.00

Grafton County Seniors	3,300.00
North Country YMCA	300.00
Tri-County Community Action Program (CAP)	6,000.00
Ammonoosuc Health	1,250.00
Boys and Girls Club of the North Country	<u>2,500.00</u>
	22,239.00

This article submitted at the request of the respective agencies. (Majority vote required).  
*(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*  
 The Board of Selectmen recommends this article.

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred And 00/100 Dollars (\$ 3,900.00) for the removal of the dam on Pearl Lake Brook. Said sum to be paid from proceeds of a grant from the NH Charitable Foundation, River Mitigation and Enhancement Fund, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 27:** To see if the town will vote to support the following resolution: “Resolved: We the citizens of Lisbon, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the ‘Pledge’, have an open discussion covering all options, and adopt a revenue system that lowers property taxes. This article submitted by petition. (Majority vote required.)

**ARTICLE 28:** To see if the Town will authorize the Selectmen to sell two (2) Town properties listed below and to set the terms and conditions of the sale. This authorization is allowed indefinitely, until rescinded, or properties are sold.

- Town of Lisbon Map U08 Lot 006, 68 Dickinson St. - 0.68 Acre – No structure
- In the Town of Landaff, Map 01, Lot 012, located on Acre Drive - 0.11 Acre – with 12’ x 16’ brick structure.

(Majority vote required). The Board of Selectmen recommends this article.

**ARTICLE 29:** To see if the town will vote to accept the final remaining private portion of Berkshire Road in the Whipplebrook Estates sub-division, said portion of road being approximately 1,185 ft long beginning at Lot 10 (R33-023) and ending at lot 13 (R33-020).

(Majority vote required). The Board of Selectmen recommends this article.

**ARTICLE 30:** To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 20th day of February, Two Thousand and Six.

John Northrop  
 Jonathan Reid  
 Ruth Robar  
 Lisbon Board of Selectmen

## BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2007	Actual 2007	Estimated 2008
<b>Taxes:</b>			
3120 Land Use Change Taxes	\$ 2,000.00	\$ 3,540.00	\$ 3,000.00
3185 Timber Taxes	8,000.00	5,481.00	8,000.00
3187 Excavation Tax	2,400.00	3,485.00	3,000.00
3190 Interest & Penalties on Taxes	46,800.00	57,393.00	46,800.00
<b>Licenses, Permits &amp; Fees:</b>			
3210 Business Licenses	.00	3,994.00	3,750.00
3220 Motor Vehicle Permit Fees	225,000.00	247,896.00	240,000.00
3230 Building Permits	3,000.00	1,501.00	2,000.00
3290 Other Licenses, Permits & Fees	3,200.00	3,419.00	3,500.00
3311-3319 From Federal Government:	.00	.00	300,726.00
<b>From State:</b>			
3351 Shared Revenues	48,665.00	48,665.00	48,665.00
3352 Meals & Rooms Tax	60,000.00	72,176.00	70,000.00
3353 Highway Block Grant	70,148.00	77,402.00	79,935.00
3354 Water Pollution Grant	14,138.00	14,138.00	14,138.00
3359 Other Grants	.00	16,464.00	15,000.00
3379 From Other Gov't	18,330.00	18,330.00	3,900.00
<b>Charges For Services:</b>			
3401-3406 Income from Departments	198,123.00	203,753.00	201,707.00
<b>Miscellaneous Revenues:</b>			
3501 Sale of Municipal Property	16,000.00	.00	56,000.00
3502 Interest on Investments	6,000.00	7,208.00	6,000.00
3503-3509 Other	.00	21,305.00	3,900.00
<b>Interfund Operating Transfers In:</b>			
3912 Special Revenue Funds	.00	.00	.00
3914 Sewer – Article #8	199,217.00	171,625.00	196,259.00
3914 Water – Article #7	184,072.00	187,887.00	186,202.00
3915 Capital Reserve Funds	.00	.00	129,800.00
3916 Trust Funds	.00	.00	25,000.00
<b>Other Financing Sources:</b>			
Amts VOTED from F/B (“Surplus”)	92,500.00	92,500.00	94,980.00
Fund Balance (“Surplus”)	25,000.00	25,000.00	20,000.00
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>\$1,222,593.00</b>	<b>\$1,283,162.00</b>	<b>\$1,762,262.00</b>

## BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2007	Actual 2007	Proposed 2008
<b>General Government:</b>			
4130-4139 Executive	\$ 132,633.00	\$ 132,500.00	\$ 143,775.00
4140-4149 Election, Registration & Vital Statistics	2,200.00	1,139.00	3,500.00
4150-4151 Financial Administration	83,292.00	72,768.00	92,613.00
4152 Revaluation of Property	26,850.00	28,095.00	29,350.00
4153 Legal Expense	9,600.00	6,527.00	8,000.00
4155-4159 Personnel Administration	45,738.00	43,188.00	9,234.00
4191-4193 Planning & Zoning	4,500.00	9,939.00	12,200.00
4194 General Government Buildings	41,317.00	56,107.00	55,485.00
4195 Cemeteries	16,000.00	16,000.00	16,000.00
4196 Insurance	43,941.00	48,707.00	46,349.00
4197 Advertising & Regional Assoc.	2,500.00	3,535.00	2,560.00
4199 Other General Gov't – Refunds	.00	3,691.00	.00
<b>Public Safety:</b>			
4210-4214 Police	349,397.00	354,402.00	360,388.00
4215-4219 Ambulance	9,285.00	9,285.00	9,425.00
4220-4229 Fire	73,130.00	66,238.00	74,208.00
4230-4239 Life Squad	30,550.00	29,660.00	30,818.00
4240-4249 Building Inspection	11,450.00	10,298.00	10,700.00
4290-4298 Emergency Management	.00	.00	1,000.00
4299 Communications/Dispatch	43,400.00	44,012.00	45,484.00
<b>Highways &amp; Streets:</b>			
4312 Highways & Streets	386,377.00	383,102.00	379,658.00
4312 Paving Project	60,000.00	60,000.00	.00
4316 Street Lighting	15,000.00	14,520.00	15,600.00
4319 Other – Highway Block Grant	70,148.00	77,402.00	79,935.00
<b>Sanitation:</b>			
4324 Solid Waste Disposal	182,259.00	190,472.00	195,077.00
<b>Water Distribution &amp; Treatment:</b>			
4332 Water Benefit Fee	26,500.00	26,500.00	.00
<b>Health:</b>			
4411 Administration	500.00	.00	500.00
4414 Pest Control	.00	.00	1.00
4415-4419 Health Agencies, Hospitals & Other	21,678.00	19,678.00	.00



Welfare:			
4441-4442 Administration & Direct Asst.	18,000.00	23,030.00	22,000.00
Culture & Recreation:			
4520-4529 Parks & Recreation	17,325.00	18,515.00	15,579.00
4550-4559 Library	57,338.00	57,338.00	60,635.00
4583 Patriotic Purposes	1,250.00	493.00	1,000.00
4589 Other Culture & Recreation	0.00	.00	.00
Economic Development:			
4651-4659 Economic Development	.00	.00	.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	16,360.00	16,360.00	16,360.00
4721 Interest-Long Term Bonds & Notes	4,012.00	3,775.00	3,059.00
4723 Interest-Tax Anticipation Notes	1,000.00	6,228.00	1,500.00
Capital Outlay:			
4901 Land and Improvements	.00	.00	.00
4902 Machinery, Vehicles & Equipment	.00	.00	.00
4903 Buildings	27,500.00	6,555.00	.00
4909 Improvements Other Than Bldgs	26,330.00	22,559.00	.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	199,217.00	173,691.00	.00
4914 To Enterprise Fund - Water	210,572.00	208,411.00	.00
4915 To Capital Reserve Fund	<u>92,500.00</u>	<u>92,500.00</u>	<u>.00</u>
TOTAL APPROPRIATION	\$2,359,649.00	\$2,337,220.00	\$1,741,993.00

Note – FY2007 figures are un-audited

### BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$1,741,993.00
Subtotal 2 Special Warrant Articles Recommended	452,980.00*
Subtotal 3 Individual Warrant Articles	<u>778,270.00*</u>
Total Appropriation Recommended	\$2,973,243.00
Less Amount of Estimated Revenues & Credits	<u>1,762,262.00</u>
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,210,981.00</b>

#### \*Special Warrant Articles

Various Capital Reserve Funds	\$75,000.00
Library Accessibility Addition	330,000.00
Water Meter Upgrades	<u>47,980.00</u>
Subtotal 2	\$452,980.00

continued next page

**\*Individual Warrant Articles**

Library Furnace	\$ 10,000.00
Highway Pickup Truck	37,700.00
Paving Project	88,000.00
Water Dept Operating Budget	212,702.00
Wastewater Dept Operating Budget	196,259.00
Railroad Station Project	15,000.00
Police Vehicle	30,000.00
In-car Video Cameras	10,000.00
Tazers	5,800.00
Site Work at Future Fire Station	30,000.00
Life Squad Vehicle (ambulance)	18,800.00
Assessing Software	12,000.00
Lisbon Main Street Program	8,000.00
Improvements to Town Hall	10,000.00
Exhaust Filters for Fire Department Trucks	42,870.00
Repairs to Wastewater Lab Roof	10,000.00
Motor & Control at WW Pump Station	15,000.00
Health Agencies & Community Services	22,239.00
Pearl Lake Brook Dam Removal	3,900.00
Subtotal 3	<u>\$778,270.00</u>

In Memory of Myrtle May Butson

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Elaine Clough

In Memory of Mary Knighton Bartlett

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Bruno and Barbara Zeneski

In Memory of Mrs. Eaton

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Glenn and Janice Guyette

In Loving Memory of Uncle Doug McKown

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Jane, Heather, Heidi & Rich

### **Other Gifts to the Library**

Donation to the Handicapped Accessible Entrance Fund

Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund

Presented by Betty Jane Trudell

Donation to the Handicapped Accessible Entrance Fund

Presented by Elena Shaw

Donation to the Handicapped Accessible Entrance Fund

Presented by Sarah Hamilton

Donation to the Handicapped Accessible Entrance Fund

Presented by Robert & Karen Moore

Donation to the Handicapped Accessible Entrance Fund

Presented by Richard & Therese Portner

**Old Pictures of loggers in Lisbon**

**Donated by Norman Merrill**

**Cash Donation**

**Presented by the Lisbon Lions Club**

**Donation for Summer Reading Program Refreshments**

**Donated by Jackie Taxter**

The Lisbon Public Library has joined the NH audio book consortium. Visit the library's website, [lisbonpubliclibrary.org](http://lisbonpubliclibrary.org), to see how you can download audio books to your home computer and mp3player.

In response to public feedback the library is now open on Saturdays 10:00-2:00.

The library has applied to the USDA rural development program for a grant and loan combination. The money will be used to pay for construction costs for the library expansion that will make the library building A.D.A. compliant.

This summer 45 children participated in the reading program and read 287 books.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2006.

During the winter holidays, the library asked people to donate books for area children. The books were then passed on to the Lisbon Lions Club for distribution.

30 books and 8 videos donated were added to the library collection this year. Lorraine Rayburn and Don Bacher donated magazine subscriptions to the library.

Harold and Jean Haywood donated and tended the flowers in the library's flower boxes throughout the year.

Respectfully Submitted,  
Karla Houston, Librarian

## GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2007 \$ 3,836.61

### RECEIPTS

Internments	\$1,295.00	
Dividends	1,378.83	
Interest	3,626.07	
Payroll Tax Refund	495.70	
Insurance Rebate	1.00	
Lots Sold	150.00	
Salmon Hole Cemetery – labor & taxes	1,435.00	
Grove Hill Cemetery – Perpetual Care Fund	150.00	
Town of Lisbon – appropriation	<u>15,000.00</u>	<u>23,531.60</u>
Total Receipts		\$27,368.21

### DISBURSEMENTS

Wages	\$ 12,988.00	
Gas, Oil, Mower Expense	1,183.04	
Insurance	2,010.00	
Quarterly 940, 941 & UC Taxes	3,021.71	
State of NH – filing fee	75.00	
Bank Charges	46.00	
Materials	154.00	
Office Supplies	229.57	
Equipment repairs	1,839.93	
Stone Cleaning	2,000.00	
Miscellaneous expense	<u>125.00</u>	
Total Disbursements		<u>\$23,672.25</u>
Ending balance December 31, 2007		\$ 3,695.96



**GROVE HILL INVESTED FUNDS**

As of December 31, 2007

Woodsville Guaranty Savings Bank - CD#710162	40,915.80
Woodsville Guaranty Savings Bank - CD#710201	29,118.08
U.S. Treasury Bonds	10,000.00
Bank of America Shares	16,586.52
Fidelity Investments	50,504.97
MFS Funds	2,909.02
Putnam Funds	2,995.32
Woodsville Guaranty Savings Bank - MM#27701549 (Perpetual Care Fund)	<u>22,070.97</u>
Total Funds	\$175,100.68

**SALMON HOLE CEMETERY**

Balance on hand January 1, 2007 \$961.29

RECEIPTS

Trustee of Trust Funds	\$ 160.63	
WGSB – Interest	1.72	
Town of Lisbon - Appropriation	<u>1,000.00</u>	<u>1,162.36</u>
Total Receipts		\$2,123.65

PAYMENTS

Labor, help	<u>\$1,435.00</u>	
Total Payments		<u>1,435.00</u>
Balance on hand December 31, 2007		\$ 688.65

Respectfully submitted,  
Steve Colby, Trustee

# REPORT OF TRUST FUNDS for the Year Ending December 31, 2007

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	Balance End of Year	Income During Year	Expended During Year	Total of Principal & Income
	Common Investment	\$ 25,394.48	\$ 25,394.48	\$948.61	\$ 948.61	\$25,394.48
03/12/1895	Eastman Fund - .33 Salmon Hole/.67 Library	257.57	257.57	9.62	9.62	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	141.47	5.28	5.28	141.47
03/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	88.16	3.29	3.29	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	1,555.83	58.12	58.12	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	300.13	11.21	11.21	300.13
07/21/1934	F. F. & L. Parker Cushman - Lisbon Public Library	2,400.00	2,400.00	89.65	89.65	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
06/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	50.00	1.87	1.87	50.00
10/09/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	50.00	1.87	1.87	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	150.00	5.60	5.60	150.00
08/27/1945	Whitting Fund - Salmon Hole Cemetery	150.00	150.00	5.60	5.60	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00	50.00	1.87	1.87	50.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	50.00	50.00	1.87	1.87	50.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	200.00	7.47	7.47	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	200.00	7.47	7.47	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	500.00	18.68	18.68	500.00
04/27/1957	John W. Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	36.00	1.34	1.34	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	12.00	0.45	0.45	12.00
05/20/1959	Nell Buffington Fund - Town of Lisbon	1,000.00	1,000.00	37.35	37.35	1,000.00
01/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00	1,000.00	37.35	37.35	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	100.00	3.74	3.74	100.00
08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	300.00	11.21	11.21	300.00

08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	200.00	7.47	7.47	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	500.00	18.68	18.68	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	500.00	18.68	18.68	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	500.00	18.68	18.68	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	1,060.95	39.63	39.63	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	200.00	7.47	7.47	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	1,000.00	37.35	37.35	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	100.00	3.74	3.74	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	200.00	7.47	7.47	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	4,243.04	158.50	158.50	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	647.91	24.20	24.20	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	673.39	25.15	25.15	673.39
10/10/1940	Alicc B. Oliver Fund - Lisbon Public Library	639.25	639.25	23.88	23.88	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	500.00	18.68	18.68	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	806.75	30.14	30.14	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	1,000.00	37.35	37.35	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	1,378.22	51.48	51.48	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	1,000.00	37.35	37.35	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn. 15% Lyman Cemetery Assn.	653.81	653.81	24.42	24.42	653.81
			\$948.61		\$948.61	

## 2007 AUDIT REPORT

Dear Lisbon Residents and Taxpayers,

There have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit field-work for the 2007 audit will be substantially completed as of March 7, 2008. As the audit will not be done in time for the printing of the 2007 Town Report, the report will not appear in this issue.

We expect to receive our audit report sometime in the spring of 2008. The opinion letter and audit report, in its entirety, will be available at the Town Office for your review at that time.

Sincerely  
Lisbon Board of Selectmen  
John Northrop  
Ruth Robar  
Jonathan Reid



## SELECTMEN'S ANNUAL REPORT

2007 was a busy and challenging year, but many accomplishments were made in our community and in the administration of Town Government.

Among several other projects and activities, the Lisbon Highway Department carried out the demolition of the old PartsTown building at 50 Main Street, thus completing another step toward our goal of building a new Fire Station on this site. Road reconstruction continues to be a big part of the Board's highway improvement agenda, and we hope the voters will support our recommended appropriations for work in this area. Please see the Highway Department report for more details.

The Police Department obtained a grant to help purchase a radar speed trailer, which made a positive impact in reducing speed especially on the Mount Eustis and Walker Hill Roads. While vandals destroyed the original speed trailer, it was covered by insurance and the Town was able to secure a replacement at minimal cost. You can find more details about the efforts of the Lisbon Police Department in the Chief's report.

Several new initiatives have been instituted to help ensure that the Town is in compliance with new State and Federal laws that pertain to the audit process in 2008 and beyond.

As voted at the 2007 Town Meeting, Article 13, a Voluntary Energy Committee was formed to recommend local steps to help save energy and reduce emissions.

The Employee Personnel Policies were reviewed and updated. They were submitted to the legal department of the Local Government Center and reviewed for accuracy and legality. These new personnel policy manuals became effective as of January 1, 2008.

We want to thank each of the loyal and dedicated employees and volunteers who service our community. We also thank the citizens of Lisbon for your continued support.

The Town website at [www.lisbonnh.org](http://www.lisbonnh.org) contains information on meeting schedules, public notices, and other updates. We encourage all residents to visit the site and be informed and involved.

Respectfully submitted,  
John Northrop, Chairman  
Ruth Robar  
Jonathan Reid

**LISBON PLANNING & ZONING BOARDS**  
**2007 Annual Report**

**LISBON PLANNING BOARD**

Barry Liveston, Chairman  
 Robert Adams  
 Rob Brooks  
 James Elliott  
 Jonathan Reid, Selectman  
 Randy Locke  
 Lisy Meyers, Alternate

**ZONING BOARD OF ADJUSTMENT**

Emory Younkins, Chairman  
 Skip Derosia  
 Barry Lucas  
 Graham Perham  
 James Ingerson, Alternate

Barbara Menchin - Clerk

**FINANCIAL REPORT**

Beginning Balance - January 1, 2007	<b>\$1,934.25</b>
Income:	
Hearing Fees	\$2,012.81
Interest	<u>2.92</u>
Total Income	<b>\$2,015.73</b>
Expenses:	
Newspaper Notices	<u>\$1,696.16</u>
Total Expenses	<b>\$1,696.16</b>
Ending Balance - December 31, 2007	<b>\$2,253.82</b>

Respectfully submitted,  
 Jennifer Trelfa  
 Treasurer

## **LISBON POLICE DEPARTMENT 2007 ANNUAL REPORT**

As always, the members of the Lisbon Police Department extend our thanks for your continuing support in the past and future years to come. This has been the first year in my fourteen-year tenure that the department has maintained staff without losing a member to other area departments. This stability was to the thanks of the Board of Selectmen, Town Administrator and the Citizens of the Town of Lisbon by making the Lisbon Police Department competitive in both wages and benefits to area departments. In the past, it was unfortunate in losing officers to larger departments and being looked upon as a training ground at the Town of Lisbon's expense.

Please find on the next page the 2007 activities for the department. Compared to 2006, we have seen a twenty percent increase in our arrests and a thirty three percent decrease of motor vehicle accidents. We have seen a five percent increase in activities and anticipate more to come with the growth of Woodsville to include their Wal-Mart due to open this spring. In the prior years we have attributed this increase in activity to the Littleton expansion of Meadow Street, resulting in higher traffic flow on Route 302.

The Department has several Warrant Articles for equipment this year and I would like to take this opportunity to explain these items to you prior to the day of Town Meeting.

- **Cruiser Replacement:** The Department has plans to replace the 2001 Ford Expedition. This vehicle has been a very useful four-wheel drive vehicle and is currently reaching 120,000 miles. With the thanks to the Lisbon Highway Department's mechanic, Todd Colby, we have been able to utilize this vehicle for the past seven years and have now come to a point in time that it would need extensive body and mechanical work.
- **Watch Dog Cruiser Video Systems:** The Department's intentions are to purchase a cruiser video system for each of the two vehicles. This system would enable us to video record our motor vehicle stops. This information could be used as evidence of motor vehicle violations, and more importantly, enhance officer safety. The Department is currently waiting approval for a grant offered by the New Hampshire Highway Safety Agency which amounts to a fifty percent match in funds.
- **Tazers:** Tazers have been utilized by law enforcement officers for several years and are a less than lethal device that reduces the officer and suspect's chances of injuries during the event of an arrest. These devices would be used to assist an officer when arresting a non-compliant and combative subject.

Please feel free to call me with any questions or concerns and as always please utilize the Department's open door policy.

Respectfully submitted,  
Tanis J. Tavernier, Jr.  
Chief of Police

## LISBON POLICE DEPARTMENT 2006 ACTIVITIES

Sexual Assaults.....	4
Assaults .....	30
Burglary.....	3
Criminal Trespass.....	15
Thefts.....	25
Criminal Mischief.....	17
Disorderly Conduct .....	58
Liquor Violations .....	16
Criminal Threatening.....	6
Criminal Arrests .....	113
Harassment Complaints.....	49
Fraud & Bad Checks .....	145
Hunting & OHRV Violations.....	47
Pistol Permits.....	26
Animal Complaints.....	40
Untimely Deaths.....	3
Assist Other Departments.....	89
Fire Calls .....	23
Medical Calls.....	38
Alarms .....	34
Drug Laws .....	33
Juvenile Laws .....	21
Motor Vehicle Accidents.....	37
Motor Vehicle Citations .....	135
Motor Vehicle Warnings .....	244
Parking Tickets.....	420
Open Doors.....	6
Aid to Citizens.....	432
All Other.....	122
<b>TOTAL CALLS FOR SERVICE.....</b>	<b>1,831</b>



## **DEPARTMENT OF PUBLIC WORKS 2007 REPORT**

The Highway Department appreciates the support of the town's people. We are continually aware of the ever-growing expenses associated with our responsibilities and strive for more efficient ways to deal with them.

A frozen water main issue in February of last year required constant monitoring until the ground would allow for repair. Had we hired a private contractor instead of using our own equipment and manpower, this would have cost the taxpayer's \$20,000.00.

We add fabric to the dirt roads that create a bottomless pit during mud season. This cuts down on being called out, sometimes after hours.

We have finally received all permits associated with the Pearl Lake Brook Dam removal. This Department will be the first in the State to undertake this type of project. The materials from the dam will go towards gravel on the dirt roads to headers on culverts to a retaining wall at the town hall.

Paving will continue, with voter approval, on Walker Hill Road. At the present amount of money allocated, I feel we are at least two years away before completion. Streeter Pond Road also is not completed. I wonder if we are gaining at this point.

The door to the shop is always open to the public. Please stop by.

Respectfully submitted,  
Kevin Clement  
Superintendent of Public Works

## **LISBON-LYMAN-LANDAFF RECYCLING / TRANSFER STATION**

We have had another busy year at the transfer station. The paving in the main yard is finished. Due to an increase in trucking costs, the construction and demolitions fees will be set at \$30.00 for a cubic yard. Recycling prices are holding good. We would like to thank the people of the three towns for their support.

Respectfully submitted,  
Harvey Paquin, SWF Operator  
Mike Goss, Attendant

## **PEMI-BAKER SOLID WASTE DISTRICT 2007 Annual Report**

The Pemi-Baker Solid Waste District met seven (7) times during 2007. This past year District programs proved residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

### **PARTICIPATION RESULTS**

The District held two (2) one-day collections – in Lisbon (Mary) and in Plymouth (September). 181 participants (vehicles) took part serving an estimated 434 residents. This estimate is based on the number of vehicles coming to the collection site and multiplying that figure by 2.4 – the average number of people per household (see tables 1 & 2).\* This year's participation decline can be attributed to at least two factors; (1) the District held only 2 collections instead of 3 as in past years, and (2) moving the collection usually held in Littleton to Lisbon. It should be noted that even though participation numbers were down over 50% from 2006, volume totals for this year were down only 24%. Member communities also brought waste that had been dropped off at their individual transfer stations. There is no effective means to record an accurate number of residents that are being served in this capacity so it should be understood that the participation numbers reported are conservative. In reality, the District's program is serving a greater percentage of the District population than is being reported.

### **PROGRAM COSTS**

The total cost for disposal for the one-day collection program was \$22,500. The cost per capita was down considerably from last year and this can simply be attributed to the decrease of \$8,000 in program costs. The rise in average cost per vehicle and average cost per "participant" figures can be attributed to the sharp decrease in participation numbers paired with the modest decrease in program costs. The District received over \$8,900 in grant funds from the State of NH's HHW grant program to help offset this year's collection costs.

### **WASTE VOLUMES COLLECTED**

As noted earlier the estimated 34,528 pounds of waste collected was down approximately 24% from 2006. However, the 2007 figure is higher than the 2003, 2004, and 2005 numbers, when three collections were held (only two in 2007). The pounds/participant and pounds/vehicle numbers were the highest seen by the District in recent years. This is consistent with what was seen at the events as a number of participants brought large quantities of waste to the sites with some participants making multiple drop-offs. Even with the fluctuations in participation, volumes of waste collected, etc, it should be noted that the cost per pound of waste collected declined slightly from 2006 and has remained relatively stable over the past six (6) years.

In 2008 the District plans to hold two (2) collections, one in the Lisbon/Littleton area on September 13<sup>th</sup> and the second in Plymouth on September 27<sup>th</sup>.

## **PAINT RECYCLING AND UNIVERSAL WASTE COLLECTIONS**

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint and fluorescent lights. Over 640 gallons of paint and 34,000 feet of fluorescent light bulbs were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

## **OTHER ISSUES**

The District supported a legislative proposal, HB 503, which would levy a \$.01 fee/tax on beverage containers at the wholesale level (Milk, wine and liquor bottles would be exempt). This proposal would raise approximately 10 million dollars annually for recycling and HHW programs. It is estimated that \$800,000 dollars would be set aside for HHW grants annually, four times the current amount allocated to the State's HHW grant program.

In 2008, the District will continue to promote its cooperative approach to solid waste management and recycling and continue its HHW and universal waste collection programs. By working together, District members can minimize disposal, transportation and recycling costs and help ease the strain on municipal budgets. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at municipal offices.

Respectfully submitted,

Robert Berti  
PBSWD Chairman

## LISBON BUILDING DEPARTMENT

For the year 2007 there was continued construction activity, with new single-family residences and residential alterations at a good pace. Commercial activity was significant and in general all construction activity was good.

There were 35 permits issued. Permit fees amounted to \$1,766.00 and the value of all building construction work was \$1,385,600.00.

The breakdown of permits issued was as follows:

New Single-Family	4
Manufactured Housing	1
Residential Alterations	2
Miscellaneous	17
New Commercial	1
Commercial Alterations	7
Demolitions	3

Respectfully submitted,  
Stanley Borkowski  
Building Inspector



## LISBON FIRE DEPARTMENT

Another year has passed us by. Jeremy Dodge and Tommy Hartwell became level one certified. Parts Town was removed in anticipation of a new Fire Station.

Sadly we lost two firefighters; Ray Pineo and Bryan Dodge. They will be greatly missed.

It was a busy year; we went on a total of 134 calls.

31 Auto Accidents

27 General Alarms

18 Residential Structures

9 Commercial Structures

8 smoke and Odor Investigations

7 chimney Fires

2 Water Rescues

3 Brush Fires

9 Power Outages

6 Service Calls

4 Bomb Threats

3 Haz-Mat Calls

3 Illegal Burns

3 Life Squad Assists

1 ATV Accident

Respectfully submitted,

G.P. Houston

Fire Chief

## LISBON FIRE DEPARTMENT MEMBERS

Harry Andross

Kevin Defosse

Jeff Dodge

G.P. Houston

Walter Johnson

Scott Santy

Peter Zambon

Kevin Clement

Dusty Dodge

Greg Hartwell

James Houston

Paul Neilson

Travis Smith

Dave Combs

Jeremy Dodge

Thomas Hartwell

Ben Hoyt Jr.

Jim Northrop

George Stevens

## FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was very busy during the Spring of 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local Fire Department and the State's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS (All Fires Reported thru November 8, 2007)

(Figures do not include fires in the White Mountain National Forest)

#### County Statistics

County	Acres	# of Fires	County	Acres	# of Fires
Belknap	30	95	Hillsborough	61	71
Carroll	11	53	Merrimack	16	73
Cheshire	44	36	Rockingham	16	22
Coos	6	15	Strafford	19	32
Grafton	4	30	Sullivan	5	10

#### CAUSES OF FIRES REPORTED

Arson	5	Debris	197
Campfire	38	Railroad	5
Children	22	Equipment	3
Smoking	41	Lightning	7
Miscellaneous	*		119

(\*Miscellaneous: powerlines, fireworks, electric fences, etc)

#### Total Fires    Total Acres

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

**Only You Can Prevent Wildland Fires**

## LISBON LIFE SQUAD

This year Lisbon Life Squad is celebrating their 30<sup>th</sup> year Anniversary. Currently Squad members include residents from Bath, Landaff and Lisbon. We would like to give a Special Thank You out to Cindy Taylor and Laurie Guilmette, as they are celebrating their 20<sup>th</sup> year Anniversary with Lisbon Life Squad.

Lisbon Life Squad would like to welcome Kristyna Champagne, Robin Gagnon and Gary Gagnon as new members. Also this year, we have Brian Canelas and Kristyna Champagne who are increasing their EMT level to Paramedic.

This past year the Life Squad has been actively teaching CPR/AED and First Aid to groups and local businesses, as well as assisting Lisbon Police Department with Bike Safety week.

Fund-raisers have been successful in assisting in purchasing new equipment; including, 3 Backboards and an IV Fluid Warmer.

Lisbon Life Squad has responded to 213 Medical, Trauma, Public Assist and Fire Standbys. Of those calls we responded to, a Total of 174 calls to Lisbon, 33 calls to Landaff, 5 Bath and 1 mutual aid call to Lyman.

Lisbon Life Squad would like to thank the community for all those who have left donations in memory of a loved one. We appreciate the donations, and purchase equipment in the name of your loved one.

I would like to thank all Lisbon Life Squad members for their dedication, compassion and professionalism.

We pledge to continue to provide the local community with the highest quality of Emergency Medical Care.

Respectfully submitted,  
Jody Gagnon  
Director, Lisbon Life Squad

### Lisbon Life Squad 2005 Roster

Jody Gagnon, EMT Intermediate

Brian Canelas, EMT

Laurie Guilmette, EMT Basic

Renee Cate, EMT Intermediate

Deb Erb, EMT Basic

Cynthia Taylor, EMT Intermediate

Sabra Carroll, EMT Intermediate

Sean Carroll, EMT Paramedic

Lori Dodge, EMT Basic

Mark Taylor, EMT Basic

Gary Gagnon, EMT Paramedic

Kat Fiske, EMT Basic

William Fiske, EMT Basic

Robin Gagnon, EMT Paramedic

Krystyna Champagne, EMT Basic

## THE LISBON LIONS CLUB

This year the Lisbon Lions Club celebrated its 69<sup>th</sup> year. Our membership includes residents from Bath, Landaff, Lyman and Lisbon. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without their support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball, softball, as well as swimming and skiing lessons. We are still looking for a suitable location for a new swimming pool and hope to relocate the skating rink to the Grafton Street ski tow/sliding hill site next year. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted the following events: a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, and children's Christmas and Halloween Parties. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and also helped with the Honeywell Security System for Lisbon Regional School. A new sprinkler was installed at the softball field. We had a bonfire for the Homecoming Soccer Game. In the spring we will be putting up our new flagpole at the Lions Club Community Field.

The Lions Club would like you to please continue to support our fundraisers such as the 65<sup>th</sup> Annual Charity Auction, which has been moved to November this year with a Spaghetti dinner (and if I may add, it was very successful), the sale of Christmas Trees, the Top-Off Classic (basketball tournament) and Kick Off Classics (soccer tournament), the Rose Sale, and our famous sausage sales at the Arts Festival in the fall.

I personally would like to thank everyone who worked so hard in making this year such a successful one. Our club members would also like to thank the Town of Lisbon and Main Street, Inc for the use of their space for our meetings and the residents of Lisbon, Lyman and Landaff for all their continued support of our programs.

Respectfully submitted,  
Rosmary Colombi  
President, Lisbon Lions Club



## LISBON MAIN STREET, INC. 2007 Annual Report

In the 1946 Classic Film “**It’s a Wonderful Life**”, most of the film is told through flashbacks spanning George Bailey’s life. Unseen angels are preparing Clarence (the angel) for the mission to save George. Through these events we see all the people whose lives have been touched by George, and the difference he has made to the community in which he lives. So for a moment step into George’s shoes and see what Lisbon would be like without our non-profit charitable program, Lisbon Main Street Inc.

- There would be no bandstand in Chevron Park, or summer concerts, or brick pathways, or New England style fencing.
- Beautifully planted flower barrels and many gardens would not be on Main Street.
- There would be more vacant storefronts, and less jobs.
- Lisbon’s Historic Railroad Station would not have the funding to be completed.
- In the autumn, the financial support to the Fall Festival of the Arts from Main Street, would not be there, nor would the beautiful Quilt Show or the well attended Pumpkin Festival.
- There would be a larger number of dilapidated homes, and neighbor helping neighbor programs would not be as prominent.
- Design Committee’s Façade grants for repairs and improvements would not exist.
- On going economic development for local downtown business district would be minimal.

It is remarkable how much we have accomplished as a team we couldn’t do it without the help you give and without the help of a large number of volunteers who are committed to Lisbon Main Street Mission.

As we enter our eighth year as a New Hampshire Main Street Program, we look forward to the planning of a new Fire Station on Main Street, ongoing beautification projects, recruiting and sustaining businesses, continued support of the Historic Lisbon Railroad Station, creating a Visitor Station and building a stronger economic base.

Please help us make Lisbon shine as the small Town with a big heart.

Respectfully submitted,  
Cathy Burke  
Director  
Lisbon Main Street, Inc.



# The HISTORIC LISBON RAILROAD STATION AND MUSEUM RESTORATION PROJECT 2007 UPDATE

## A PROJECT OF LISBON MAIN STREET INC.

Once again it is a pleasure to have a progress report on *your* Historic 1870 Lisbon Railroad Station and Museum restoration project.

The Phase III work accomplished in 2007 was very impressive. This work includes the installation of the forced hot-air heating system and AC unit. The plumbing was installed with hook-ups for the ADA restroom, the kitchenette and the mop sink. The electrical system was installed and up-graded to meet commercial standards required by the State of NH. All the wiring is in shielded cable. The underground cable and soon to be installed phone and media cable will mean there will be no visible wire connections to spoil the architectural splendor of the Station. The Station will have full security, smoke alarm and fire alarm systems. There will be a keypad entry system. We received a great donation of a full sprinkler system from Environmental Fire Protection Co. This sprinkler system covers the roof, the main floor and the basement. This donation of \$18,000.00 clearly places the Station as the only Town owned building to meet all code requirements of today.

The Public Works Dept. installed a new 6" water main with a new 4" sprinkler line connection. A new 4" sewer line along with a new 1" domestic water line was connected. In the fall the Public Works Dept. did basic landscaping on the west and north side. This included a walkway to Depot Street with four new parking spaces on the north side. There were 17 new evergreen trees planted purchased from Lowes by the Station Restoration fund. The Public Works Dept. are fabricating new railings for the ramp and safety railings for the bulkhead. This is all part of the Towns responsibility to meet the requirements for us to receive the second half of the HUD/EDI grant.

With the heating system installed we are progressing with the finishing of the interior this winter. Although there is much work to be done we have hopes this will be completed this summer. I want to thank all the volunteers, the donations we have received and especially Lisbon Main Street, Inc. for their dedication in this project and applying for the much needed grants. This important project would never be at this stage without LMS Inc. with Cathy Burke as Director.

Respectfully submitted,  
Roger Robar, Clerk of the Works

## TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2008 Town Meeting, \$6,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in the fiscal year 2006-2007:

	Households	Dollar Amount
Fuel Assistance Program	100	\$47,423.00
Weatherization & Electric Program	1	3,371.00
State Wide Electrical Assistance Program	61	22,560.00
Homeless Prevention Funds		748.00
Food Pantry (496 people x 3 days of food)	156	9,920.00
Client Services Fund	38	9,450.00
Referrals (i.e.Health, Budgeting, Legal, clothing)	357	.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LISBON HAS RECEIVED A TOTAL OF \$93,472 IN ASSISTANCE JULY 1, 2006 AND JUNE 30, 2007.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,  
Dan McGregor  
Woodsville Community Contact Manage

# WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND Director's Report

As you sit on those folding chairs or bleachers at town meeting and listen to the warrant articles being discussed, you may wonder how the money you appropriate to White Mountain Mental Health/Common Ground is used in your town. This report is one means of informing you, the taxpayer, about what is done with this funding.

First, in general terms: the impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen “cards of thanks” in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses that can be managed through treatment, lifestyle education and support. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In the North Country, unlike many parts of the State and Country, services continue to be available to ALL residents, not just those who can pay or those with a severe, biologic mental illness. This is because our towns and other supporters have recognized that un-addressed mental health and developmental issues have a tremendous negative “ripple effect” on the family, the economy and the whole community.

Although it is impossible to list all that we do, our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- “Full-life” supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics Highlights:

- In 2007, 76 residents of the Town of Lisbon received 450 hours of outpatient mental health or substance abuse treatment services at a discounted rate. Our ability to continue to offer these services on a sliding-fee scale is dependent upon the support of our communities.
- 100 families in our area received extensive assistance in supporting a person with a developmental disability. In many cases, the supports include “full-life” around the clock services.

Thank you for your continued support.

Respectfully submitted,  
Jane C. Mackay, LICSW  
Area Director



## ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2007. Ross Ambulance Service responded to 1482 calls for service in 2007. Calls in Lisbon represent about 10.7% of this total at 158. Of the 154 calls for service 69 calls did not result in a patient transport. Of the patients transported 7 went to Cottage Hospital and 82 went to Littleton Regional Hospital.

In 2007 we celebrate our 40<sup>th</sup> year of providing ambulance service to residents and visitors of this area. We also took delivery of a 2007 ambulance to serve as our new first line truck with a 2003 ambulance as a back up. Most of our providers attended the North Country EMS conference as well as continuing education classes provided by Littleton Regional Hospital and at other locations throughout the region. We currently employ 8 paramedics, 14 EMT Intermediates and 14 EMT Basics. Of our paramedics 3 are certified as Critical Care Paramedics with 2 additional paramedics currently enrolled in the Critical Care program. All paramedics are PHTLS (Pre-Hospital Trauma Life Support) and AMLS (Advanced Medical Life Support) certified. We are very proud of the high level of service we provide to our patients and look only to improve in the future.

The average time for an ambulance to respond to a call in Lisbon after being notified was 1 minute. The average time for an ambulance to reach a scene after being notified is 14 minutes. On those calls when the ambulance responds with Lights and Sirens the time to scene drops to 12 minutes.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Once again, we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2007.

Respectfully submitted,  
Adam W. Smith  
Manager  
Ross Ambulance Service



## NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2007, we traveled 230,447 miles to provide 25,781 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lisbon.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	706
Physical/Occupational/Speech Therapy	376
Medical Social Service	44
Home Health Aide/Homemaker	1670
Hospice Volunteer Coordinator	<u>4</u>
Total	2,800

Miles Driven 24,894 miles

### Hospice Volunteer Support

# of Patients	5
# of Bereavement Clients	4
# of Hours	20.5

Respectfully submitted,  
Gail Jurasek Tomlinson  
Executive Director

## AMMONOOSUC COMMUNITY HEALTH SERVICES

Ammonoosuc Community Health Services, Inc. (ACHS) is requesting an appropriation in the amount of \$1,250 from the Town of Lisbon for 2008. This represents a per capita amount of \$0.76 for each town resident and will help us continue to provide high quality care to our **782 current Lisbon patients**, as well as reach more of those who need our services.

Although ACHS has been in existence since 1975, this is our fourth request for town support. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase 41% over the last 2 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services on a sliding fee scale to over 6,500 patients. ACHS provided the following services in calendar year 2007.

### Comprehensive Primary Care services to 7,298 medical users

- On-site Perinatal to 148 women
- Well Child Health Services to 629 children
- Family Planning services to 1,084 users
- Cancer Screening services to 1,000 high risk women
- HIV Counseling and Testing services to 175 clients
- WIC services to 755 individuals per month
- CSFP food distribution to 455 individuals per month (mostly elderly)
- Diabetes care to 500 individuals
- Toddler car seat loan/donation program to 50 families
- Family Support services to 147 families
- Oral Health services to 114 adults
- Depression care to 558 individuals

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than **1.5 million dollars in free and reduced cost drugs** to our patients in less than two years.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your support.

Sincerely,  
Norrine Williams, Executive Director  
Schuyler Sweet, President  
Board of Directors

**AMERICAN RED CROSS**  
**Fiscal Year 2007**  
**The Gift of Preparedness**

It's been a year of change and growth for your local Red Cross chapter. An obvious change is our name, now the Granite Chapter. We have also begun plans for a branch office in Berlin, similar to our fully functioning branch at the Belknap Mall in Belmont.

This year we took on some additional responsibilities as the Red Cross regional chapter for New Hampshire. Through this new structure, our chapter will facilitate communication among NH chapters to better serve the residents of our state.

Last year our disaster volunteers provided families with essential supplies after several house fires, including the tragedies in Berlin. Other disasters that we responded to included the floods from April Nor'easter. When that even became a national disaster, Red Cross volunteers from chapters in other states came to join us in the major effort of relief and recovery in our state.

We were able to do all of this because of the dedication and skills of our remarkable volunteers. Hundreds of volunteers worked with chapter staff during the year to answer the call to serve people when they needed it most. To all of them, we say a heartfelt thank you for a job well done!

Our financial contributors and blood donors have shared their gifts of dollars and blood to make sure we had the resources needed every day of the year. We would not have been ready to respond when we were called, and our hospitals would not have had the blood they needed, without the compassion and generosity of these friends. Again, a warm thank-you!

We started some new programs this year with a focus on preparing New Hampshire residents and communities for future disasters. Disasters disrupt lives, interfere with employment, separate families, and drain financial and emotional resources. Our volunteers and staff take very seriously our role to reduce the emotional toll of disasters by helping your family, community and workplace get prepared in advance.

To help with this work **PrepareNH** is designed to provide disaster preparedness information and education to our communities. This information is available through our website (<http://www.concord-redcross.org/>). Newsletters and other publications. Training through our health and safety classes gives people of all ages the skills and confidence to respond to life-threatening emergencies.

As part of **PrepareNH** we offer another program, **Masters of Disaster** through our website ([www.concord-redcross.org](http://www.concord-redcross.org/)) or call us at 1-800-464-6692.

Being prepared is a life-saving gift. We're here to help you give that gift to your family and community.



## SERVICES PROVIDED IN 2006-2007

### Health and Safety Services

Our chapter staff and volunteers work to strengthen local communities by teaching courses in CPR, First Aid, Water Safety, Bloodborne Pathogens, Pet First Aid, Babysitter Training, Safe on My Own (for ages 8-11) and use of AEDs. The Granite Chapter provides health and safety classes at our chapter offices, in the community, at workplaces and in schools. The chapter has **622 instructors**. Last year, **11,648 individuals** enrolled in health and safety classes. Professional rescuers, health care providers and the general public participated.

### Licensed Nurse Assistant (LNA) Training

LNAs provide basic patient care and assist with nursing procedures under the direction of registered nurses and licensed practical nurses. The demand for LNAs is among the highest of all jobs in the State, and likely to increase with the aging population. **421 LNAs received their licenses** in 2007 after training and/or testing through the chapter's LNA program, **195 of whom were new entries** into the health care field.

### Disaster services

This chapter has **six Disaster Action Teams (DATs)** who are specially trained in disaster response. These teams are positioned throughout the communities we serve, making disaster responses more efficient and effective. Last year, our disaster volunteers responded to **50 single-family** and **10 multi-family structural fires**, helping **97 families**. Volunteers on the Berlin DAT received an award from Governor Lynch for outstanding service during the tragic fires in that community.

The 207 April Nor'easter that caused flooding and power outages was designated a national disaster by the American Red Cross. As a result, approximately **150 Red Cross disaster volunteers** from other states came to assist us with the high demands for disaster relief and recovery for our residents.

### Blood Services

More than 170 hospitals and clinics throughout central and northern New England rely on the Red Cross for blood and blood products. To meet patient needs, 1400 pints of blood must be collected every working day in Maine, Massachusetts, New Hampshire, and Vermont. Volunteers from the Granite Chapter register donors and do other tasks at blood donor sites. During fiscal year 2007, over **6,000 volunteers** donated blood at **140 blood drives**, yielding **8,503 productive units of blood**.

### Armed Forced Emergency Services and International Tracing

The American Red Cross assists thousands of military families daily with emergency communication regarding the birth of a child, serious illness, death of a loved one or other family emergency. Confidential counseling as well as assistance with emergency loans and grants is also provided. The American Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. Last year, our local chapter responded to **141 cases for assistance to military families**.

### Volunteer Program

The American Red Cross is led by volunteers who assist and guide the chapter in many ways, including office support, computer program design and input, youth activities,



disaster relief, health and safety instruction, and board governance. Last year hundreds of volunteers provided critical Red Cross services for our local residents.

For more information about the work and services of your Granite Chapter of the American Red Cross, please call 603-225-6697 or 1-800-464-6692; you may also visit our web page [www.concord-redcross.org](http://www.concord-redcross.org)

Sincerely,  
Karyn Madore Chair, Board of Directors  
Mary Ann Leon, Interim Executive Director

## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2007

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 101 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 807 balanced meals in the company of friends in the Littleton center's dining room.
- They received 4,802 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 201 occasions by our lift-equipped buses.
- Lisbon residents participated in our adult day care program a total of 239 hours.
- They received assistance with problems, crises or issues of long-term care through 30 visits with a social worker.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,078.5 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2007 was \$41,993.48.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,  
Roberta Berner, Executive Director

## NORTH COUNTRY YMCA, INC.

The Board of Directors of the North Country YMCA, Inc. respectfully request your consideration of an appropriation in your 2008 Annual Town Budget of \$300 (Three Hundred) to support the services that reach more than 1600 families and individuals throughout the North Country by this chartered non profit association.

The North Country YMCA, the 'Y' without walls, is more committed than ever to continue to offer the quality family based programs your residents and families have participated in throughout the year, as noted on the enclosed flyer. Your Town contribution will help assure the continuation & growth of all our programs and strengthen the leadership base necessary to meet the needs of our growing North Country.

Within this unique 'alternative facility' YMCA we are able to provide quality service programs from educational & leadership conferences to sport camps to a multitude of health & fitness programs to after school programs, and rely solely on gifts, program fees and grants. We believe in the work of the North Country YMCA, and thank you for considering this request. We are available to meet with you to provide more details about the North Country YMCA and attend the budget hearings.

On behalf of the North Country YMCA, Inc. Board of Directors and our participants, I remain

Sincerely  
*Dianne L. Rappa*  
Executive Director

Schools/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

Programs: Gilbert R. Rhoades Memorial Track Meet – Annual event second Saturday in May (5/10/08). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates & barbeque available. (mile run added in '07)

YMCA Hoop Shoot – One day event held in the fall at the Littleton H.S. (12/8/07 for a celebration of over 100 years of involvement in the sport of basketball. Grades 1 – 9 with over 65 boys & girls participating.

Thriving through Middle School – cosponsored with NH Teen Institute. One day conference in May (Franconia), (5/17/07) grades 6 – 8 with breakout sessions. Over 130 students with chaperons from participating schools.

Soccer Specialty Camp – 10 day program, held August 4 – 15, 2008. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of your soccer players.

Profile Field Hockey Camp – 5 day program held at the Littleton HS< July 23-27,/07 Progressive skill related instruction for participants entering grades 7-12.

S.A.F.E. – Stay After for Enrichment – licensed child care After School program for grades K-6 offered in Bradford, Woodsville, Littleton everyday. Games, snacks, art projects, & story/study time.

Youth and Government – opportunity for area youth to study & experience state government. 3 days in Spring 2008 (3/15 & 4/4-5/08) held at Capitol, Legislative Office Building & the Supreme Court in Concord.

Health & Fitness – offered 3 times/year with ten week sessions in Woodsville w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.

Alpine Club – cosponsored w/Manchester YMCA, offered for individuals & families w/hikes throughout the White Mountains year round. An annual Y “membership” includes: walking clubs, biking, canoeing, special presentations, cross country skiing, ice skating, alpine, snowshoe and outdoor opportunities.

Aqua Fitness – offered year round in two different locations & servicing 26 participants per site. M/Th summer nights in Woodsville at 5 p.m. & Wed. 9 a.m. in Lisbon at Four Seasons Racquet & Pool Club.

Lilac Fun Run, Walk –5K Event held during Lisbon’s Lilac Festival, Saturday May 26, 2007.

Y-Walking Club – May to September M/Th nights 6:30 p.m., Woodsville, w/Kickoff of WalkAmerica 4/27/08.

Y’s Way to Strengthening for Active Older Adults – incorporating the Strong Living principles using weights, resistance bands & strength training activities. T/Th afternoons, Cottage Hospital, Woodsville.

YOGA – offered in 6 week sessions, Tuesday evenings at Cottage Hospital, Woodsville.

## 1530 TOTAL

**North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families; North Country YMCA, Inc. MISSION: To provide relevant programs and services to make our vision a reality.**

**YCMA of the USA MISSION: “We build strong kids, strong families, strong communities!”**

Committee Representation & Advocacy: Chamber of Commerce, Lisbon Main Street, Scenic By Ways & OSP CT River Commission, NC Health Consortium and North Country Council.

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to ‘assist in developing healthier kids and stronger families’. Please don’t hesitate to contact us at 747-3508, fax at 747-2408, [drappa@valley.net](mailto:drappa@valley.net) or by accessing our web page with complete program information at: [www.northcountryymca.org](http://www.northcountryymca.org).



# 2007 REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15<sup>th</sup>, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and Senate. Find them by going to [www.nh.gov](http://www.nh.gov).

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at [www.sos.nh.gov/redbook/index/htm](http://www.sos.nh.gov/redbook/index/htm).

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by 3-mail please send an e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov).

It is an honor to continue to serve you now in my 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Ray Burton  
338 River Road  
Bath, NH 03740  
Tel: 747-3662  
Email: [ray.burton4@gte.net](mailto:ray.burton4@gte.net)

Ray Burton  
State House Room 207  
107 North Main St  
Concord, NH 03301  
Email: [rburton@nh.gov](mailto:rburton@nh.gov)

**NORTH COUNTRY COUNCIL**  
**Regional Commission & Economic Development District**

Dear Friends,

What a year for the Council! We had quite a few personnel changes, losing four key staff members and several Board members. The staff, under Mike King's leadership, bounced back quickly with the additions of Tara Bamford, Dan Shallow, June Garneau, and William Roase as full-timers and Dari Sassan who gave us some part-time assistance. In terms of program we didn't miss a beat. We were able to complete a strategic plan which helped us to re-focus our mission. This led to the continued growth of our community planning efforts and some new initiatives in All Hazard Mitigation, Wildfire Mitigation and Water Resources. The Board feels that we have moved beyond merely "following the money" and have staked out a real vision for the future of the NCC. We continue to be actively involved in Economic Development and Brownfields and our participation in the Northern Forest Initiative holds great promise to our communities. I would like to thank our staff veterans for hanging tough and working together to sustain and enhance these efforts while our new staff members settled in.

The North Country Council Board continues to actively represent the interests of our member towns and Region. We are continuously working with staff and through our committees to respond to the major issues of transportation, telecommunications, broadband and economic development as well as the continuing concerns about land use and sprawl. The Board and staff have become more and more savvy in monitoring what is going on and using our skills and partnership connections to become more effective advocates for you in the issues that affect the Region the most. This has paid dividends in that our proposed budget reflects a significant increase in State and Federal revenues.

That being said, we need more of your help. More participation by our member towns in our Board, at our quarterly member meetings and on our various committees would be a tremendous boost in these efforts. I urge all of our member towns and those in the Region who are not current members to become actively involved in the work of the Council so that this great organization can more fully respond to meeting your needs.

In closing, I want all of you to know that it has been an honor and a privilege for me to serve as a Board Member for many years and as your President, this year.

Thank you very much,

Respectfully,  
Glenn English  
President

## **UNH COOPERATIVE EXTENSION – GRAFTON COUNTY**

### **Annual Report, 2007**

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21<sup>st</sup> Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You Program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H Afterschool group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four community's and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H Afterschool Grant. Consultation for grants has been done with several other programs. Statewide training in positive youth development theory has been presented at Plustime, 21<sup>st</sup> Century and Extension sponsored conferences.



This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michael Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michal Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herd. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu). You will find current information on our website: [www.extension.unh.edu](http://www.extension.unh.edu).

Respectfully submitted

Kathleen E. Jablonski, Extension Educator, 4-H Youth Development, and County Office Administrator



**BIRTHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2007**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 24, 2007 Littleton, NH	Drake Patrick Murphy	Michael Murphy Shanon Murphy
February 27, 2007 Littleton, NH	Isabella Iveliss Boutin Roman Cruz	Alex Roman Cruz Korin Boutin
April 5, 2007 Littleton, NH	Michael Robert Defosse	Kevin Defosse Melinda Bellville
April 28, 2007 Littleton, NH	Elizabeth Ann Tattersall	Raymond Tattersall Sarah Smith
July 10, 2007 Woodsville, NH	Bruin Zen Kuzmeskus	Adam Kuzmeskus Erin Kuzmeskus
July 24, 2007 Littleton, NH	Grace Ann Livingston	Brian Livingston Ashley Bousquet
July 29, 2007 Woodsville, NH	Wyatt Sean Gawlik	Sean Gawlik Jennifer Letourneau
July 30, 2007 Littleton, NH	Kamryn Anthony Ferrala	Anthony Ferrala Samatha Newhook
August 9, 2007 Littleton, NH	Caleb William Tompert	Steven Tompert Malinda Tompert
August 14, 2007 Littleton, NH	Gianna Marie Langdoc	William Langdoc Katie Langdoc
August 16, 2007 Littleton, NH	Tyler Wayne Scott Lockwood	Tracy Lockwood
September 7, 2007 Plymouth, NH	Owen Michael Hall	James Hall Julie Hall
September 27, 2007 Littleton, NH	Linnea Marge Trudell Pokropowicz	Nathaniel Pokropowicz Megann Trudell
October 1, 2007 Littleton, NH	Sophie Marie Lafond	Roland Lafond Diane Lafond

October 3, 2007 Lisbon , NH	Levi Asher Ghanooni	Aaron Ghanooni Julia Cramer
October 9, 2007 Littleton, NH	Gaberiel Zander Bishop	Phillip Bishop Jeannie Bishop
October 11, 2007 Littleton	Jeffrey Scott Rogers	Jeffery Rogers Tara Patch
October 13, 2007 Lancaster, NH	Connor Michael Hicks	Christopher Hicks Amy Hicks
October 16, 2007 Littleton, NH	Allie Ann Marie Clement	Eric Clement Tammi Blodgett

**MARRIAGES REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2007**

<b>Date of Marriage</b>	<b>Name and Surname Of Groom &amp; Bride</b>	<b>Residence of Each At Time Of Marriage</b>
March 8, 2007	Marvin Gibbs Debra Hall	Lisbon, NH Lisbon, NH
April 14, 2007	Patrick Faustin Ashley M Brown	Lisbon, NH Lisbon, NH
May 5, 2007	Michael McKeever Lynne Pucillo	Lisbon, NH Orford, NH
May 26, 2007	Roy Norton Melissa Belanger	Lisbon, NH Lisbon, Nh
June 1, 2007	Marcelino Robles Lori Brown	Lisbon, NH Lisbon, NH
July 7, 2007	James White Erica Elliott	Lisbon, NH Lisbon, NH
August 18, 2007	Maurice J Havlock Tina M Gilman	Lisbon, NH Lisbon, NH
September 1, 2007	Dale Rollins Elizabeth Gadbois	Hayden, Idaho Lisbon, NH

September 1, 2007	Joseph Sferlazza Amylynn Kikler	Lisbon, NH Lisbon, NH
September 15, 2007	Kevin Defosse Melinda Bellville	Lisbon, NH Lisbon, NH
September 22, 2007	Todd Fisher Julie Charrette	Lisbon, NH Lisbon, NH
October 20, 2007	David Buckley Melanie Levesque	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2007**

<b>Date &amp; Place Of Death</b>	<b>Name &amp; Surname Of Deceased</b>	<b>Name &amp; Surname Of Father</b>	<b>Maiden Name Of Mother</b>
January 21, 2007 Franconia, NH	Douglas McKown	Nathan McKown	Beatrice Hurd
March 9, 2007 Lisbon, NH	Bryan Dodge	Howard Dodge	Joyce Alexander
March 15, 2007 N. Haverhill, NH	Carroll Foster Jr.	Carroll Foster Sr.	Ethel Woods
May 8, 2007 Littleton, NH	Robin Boyle	Norward Ball	Natalie Bodwell
May 13, 2007 Lisbon, NH	Patricia Smith	Laurence Livingston	Betty Chase
June 9, 2007 Lisbon, NH	Raymond Pineo	Avert Pineo	Hildred Bradley
August 14, 2007 Lisbon, NH	Elaine Gilman	Leon Valia	Winnie Morse
September 9, 2007 Lisbon, NH	Richard Choate	Carroll Choate	Bessie Dunne
October 31, 2007 Lebanon, NH	Donna Kitchen	Cecil Kitchen	Frances Garabedian
Dec. 10, 2007 Littleton, NH	Patricia Lang	Frank G Clark Jr.	Lauraette H. Hastings

# NOTES

**FOR THE YEAR ENDING DECEMBER 31, 1967**  
**BY THE TOWN OF LEBANON**  
**DE & HIS HEIREN**

Date	Description	Amount	Balance
Jan 1, 1967	Balance forward	100.00	100.00
Jan 15, 1967	Interest on bonds	50.00	150.00
Feb 1, 1967	Interest on bonds	50.00	200.00
Mar 1, 1967	Interest on bonds	50.00	250.00
Apr 1, 1967	Interest on bonds	50.00	300.00
May 1, 1967	Interest on bonds	50.00	350.00
Jun 1, 1967	Interest on bonds	50.00	400.00
Jul 1, 1967	Interest on bonds	50.00	450.00
Aug 1, 1967	Interest on bonds	50.00	500.00
Sep 1, 1967	Interest on bonds	50.00	550.00
Oct 1, 1967	Interest on bonds	50.00	600.00
Nov 1, 1967	Interest on bonds	50.00	650.00
Dec 1, 1967	Interest on bonds	50.00	700.00
Dec 31, 1967	Balance forward	700.00	700.00





**For Emergency**

**CALL 911**

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**LISBON TOWN DIRECTORY**

**Government - Telephone Numbers**

Selectmen's Office .....	838-6376
Town Clerk/Tax Collector's Office .....	838-2862
Police Department (Business Phone Only) .....	838-6712
Recycling Center .....	838-5131
Highway Department .....	838-2254
Wastewater/Water Department.....	838-6027
Building Inspector.....	838-6377
Elementary School/High School.....	838-6672 and 838-5506
Library.....	838-6615
Fire Department (Business Phone Only).....	838-2211
Website.....	lisbonnh.org
Email.....	lisbonnh@adelphia.net

**Government - Business Hours**

Selectmen's Office	
Monday through Friday .....	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Town Clerk/Tax Collector's Office	
Monday through Friday .....	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Recycling Center	
Wednesdays .....	1:00 pm to 5:00 pm
Saturdays.....	8:00 am to 3:00 pm
Sundays.....	8:00 am to 12:00 pm

Library	
Mondays .....	11:00 am to 5:00 pm
Tuesdays and Thursdays .....	2:00 pm to 6:00 pm
Wednesdays and Fridays.....	11:00 am to 5:00 pm

**For Emergency**

**CALL 911**

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