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c.2

# TOWN OF LEMPSTER NEW HAMPSHIRE

INCORPORATED 1767



N. H. STATE LIBRARY

MAR 22 2010

CONCORD, NH



2009  
ANNUAL  
TOWN REPORT

# DIRECTORY

Police/Fire/Rescue - Emergency 911

Sheriff (Non-Emergency Dispatch)	863-3232
Sheriff (Town Office)	863-7908
Health Officer	863-2698
Selectmen's Office	863-2698
Town Office Fax	863-8105
Town Clerk/Tax Collector	863-3213
Building Inspector/Bob Porter (home)	863-9711
Animal Control	863-3232
Transfer Station	863-7062
Highway Garage	863-6779
Fire Station	863-6375
Fire Chief/Barbara Chadwick (cell)	252-0039
Rescue Captain/Ted Tilson (cell)	252-0038
Forest Fire Warden - Burn Permits (home)	863-3670
Miner Memorial Library	863-0051
Welfare Officer/Selectman's Office	863-2698

The following boards meet at the Town Office 856 Rte. 10  
Selectmen - 2nd and 4th Wed. of each month at 7:00 PM  
Planning Board - 2nd Mon. of each month at 7:00 PM

## TOWN OFFICE HOURS

Town Clerk/Tax Collector	Tues., Wed., Thurs 8 AM - 6 PM (closed 1 - 2 PM) Fri. 8 AM - 1 PM Sat. 8 AM - 1 PM
Selectmen's Office	Mon., Wed., Fri. 8 AM - 4:30 PM

## MEETINGS AT THE FIRE STATION

Fire Department	1st Wed. of each month at 7 PM
Rescue Squad	3rd Wed. of each month at 7 PM

## MEETINGS AT MINER MEMORIAL LIBRARY

Conservation Commission	1st Wed. of each month at 7 PM
Library Trustees	2nd Mon. of each month at 7 PM
Friends of the Library	1st Mon. of each month at 7 PM
Library Hours:	Mon. 2 - 7 PM, Wed. 1:30 PM - 5:30 PM Sun. 2 - 5 PM

## MEETINGS AT LEMPSTER HISTORICAL SOCIETY BUILDING

Historical Society	4th Thurs. 6:30 PM except Nov & Dec
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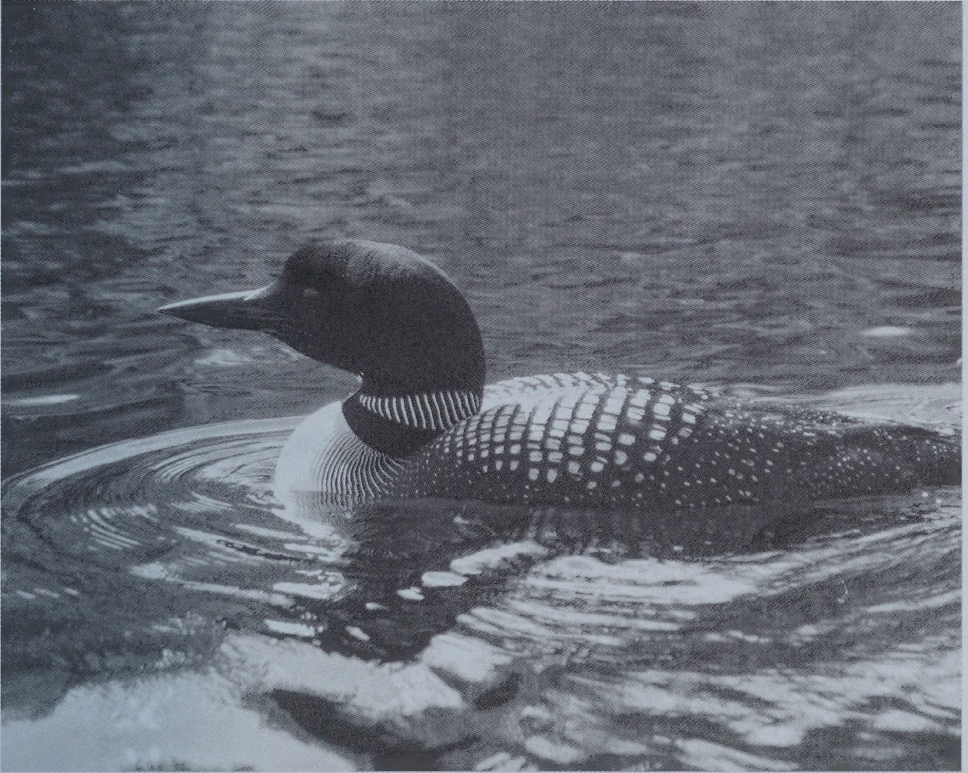
TRANSFER STATION - 118 LOVEJOY ROAD  
Sunday 10 AM - 4 PM, Wednesday 10 AM - 2 PM

Cover: Lempster's Beauty courtesy of David Diehl



352-074ab  
L54  
2009  
c.2

# 2009 ANNUAL TOWN REPORT



## LEMPSTER, NEW HAMPSHIRE

Visit our website at [lempsternh.org](http://lempsternh.org)  
E-mail – [Lempsternh@wildblue.net](mailto:Lempsternh@wildblue.net)

# TABLE OF CONTENTS

## **Introduction**

Selectmen's Report	6
Town Officials	3
2010 Town Warrant	39
2009 Town Meeting Minutes	47
Summary of Valuation	19
Tax Rate History	18
Vital Statistics	7

## **Department Reports**

Fire Department	61
Highway Department	63
Police Department	59
Rescue Squad	62

## **Financial Reports**

Auditor's Report	37
Tax Collector's Report	15
Town Clerk's Report	10
Treasurer's Report	12
Trust Fund Report	33
2010 Proposed Budget	20
2010 Proposed Capital Improvements Program	38
2009 Town Budget Expenditures	25

## **Boards, Commissions and Other Reports**

Building Inspector	58
Cemetery Trustee	70
Community Alliance	78
Conservation Commission	72
Historical Society	65
Lake Sunapee Visiting Nurse Association	76
Miner Memorial Library	68
Newport Food Pantry	74
Planning Board	64
Southwestern Community Services	80
Sullivan County Hospice	75
Sullivan County Nutrition	82
West Central Services	79



## 2009 Town Officers

<u>OFFICE</u>	<u>NAME</u>	<u>TERM EXPIRATION</u>
<b>SELECTMEN</b>	Mary Grenier	2010
	Everett Thurber	2011
	Ed Sauer	2012
<b>ADMINISTRATIVE ASSISTANT</b>	Ingrid Locher	
<b>AUDITOR</b>	James Grenier	2010
<b>BUILDING INSPECTOR</b>	Robert Porter	
<b>CEMETERY TRUSTEES</b>	Yorick Hurd	2010
	Carol Stamatakis	2011
	David Diehl	2012
<b>CONSERVATION COMMISSION</b>	Susan Lichty	
	Yorick Hurd	
	Emily Fairweather	
	Tami Geuser, Chairman	
	David Diehl	
	Alternates: Carol Stamatakis, Treas. Richard Fairweather	
<b>EMERGENCY MGMT DIRECTOR</b>	James Richards	
<b>FIRE DEPARTMENT</b>	Barbara Chadwick, Chief	
	Ronald Clark, Assistant Chief	
	Ted Tillson, Captain	
	Tim Meyette, Lieut.	
	Jon Thomas, Lieut.	
	Mario Cusanelli, Lieut.	
	David Loring	
	Philip Tirrell, Sr.	
	James Richards	
	Mark Magoon	
David Richards		
Loretta Loring		
Alvin McNeill		
Brandon Langlois		
<b>FOREST FIRE WARDEN</b>	James Richards	
<b>HIGHWAY DEPARTMENT</b>	Peter Blythe	
	Scott Goodspeed	
	David Howard	

<b>MODERATOR</b>	Michael Shklar, Esq.	2010
<b>PLANNING BOARD</b>	Richard Fairweather	2010
	Kirt Wirkkala	2011
	R. Mark Adams	2012
	William Rodeschin	2012
	Everett Thurber, ex officio	
	Alternate:	
	Terry Spada	
<b>SHERIFF'S DEPARTMENT</b>	Capt. Denis J. O'Sullivan, III	
	Michael J. Batista	
	Justin R. Merrill	
	Donald B. Fontaine, Jr.	
	William J. Ball	
	William R. Russell	
<b>RESCUE SQUAD</b>	Ted Tillson, Captain	
	Barbara Chadwick	
	Ronald Clark	
	Tim Meyette	
	Jon Thomas	
	Mario Cusanelli	
	David Loring	
	Philip Tirrell, Sr.	
	Mark Magoon	
	David Richards	
	Loretta Loring	
	Alvin McNeill	
	Brandon Langlois	
	James Richards	
<b>SUPERVISORS OF CHECKLIST</b>	Madeline Ferland	2010
	Robert Cilley	2012
	Della Jeffries	2014
<b>TAX COLLECTOR/ TOWN CLERK</b>	Gayle Newton	2011
	Ann Kerr	Deputy
<b>TOWN COUNSEL</b>	Michael Shklar, Esq.	
<b>TREASURER</b>	Kim Jordan	2010
<b>TRUSTEES OF LIBRARY</b>	Susan Lichty	2010
	David Diehl	2010
	James Beard	2010
	Robert Cilley	2012
	Emily Fairweather	2012
<b>LIBRARIAN</b>	Katia Ford	

**TRUSTEES OF TRUST FUNDS**

Erik Walker 2010  
Carol Stamatakis 2011  
Barbara Richards 2012

**WELFARE OFFICER**

Selectmen

# SELECTMENS REPORT

To the Citizens of Lempster,

It has been a great pleasure to serve this community in the capacity of Selectman and this year as your Chairman. It has been a busy and successful year for this small community. The budget that is being proposed and the articles included in this warrant are something that we, as a board, have carefully considered the impact on this community. The decisions that are made at town meeting are totally up to you as taxpaying citizens.

I would like to thank all the department heads and personnel for a wonderful year and especially for all the unrewarded work that is done for this town. There are a lot of people that dedicate a considerable portion of their time and energy making this a safe and enjoyable town to live in. Without this kind of commitment to a community it fails to work. A big "THANK YOU" to you all.

Respectfully submitted,

Mary E. Grenier, Chairman  
Everett Thurber  
Edward Sauer  
Lempster Board of Selectmen

Dariusz Chodwick  
Robert Shaw  
Tom Jambor  
Jon Thomas  
Mary Guarnieri  
David Loring  
Phyllis Brock, Sr.  
Mark Maggioni  
David Richards  
Lorelle Larkin  
Alysa McNeil  
Brandon Langford  
James Richards

## SUPERVISORS OF CHECKLIST

Margaret Fulkard 2013  
Robert Oley 2012  
Doris Jeffries 2014

## TAX COLLECTOR TOWN CLERK

Gayle Harlow 2011  
Amy Ann Deputy

## TOWN COUNCIL

Walter Stefan, Sr.

## TREASURER

Mr. Jordan 2010

## TRUSTEES OF LIBRARY

Tucker Lundy 2010  
David Clark 2010  
James David 2010  
Robert Oley 2012  
Cathy Fritzsche 2012

## WARRANT

Kyle Ford



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--LEMPSTER--

SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
2009001622	WILLEY, MABEL ELIZABETH	02/01/2009	LEBANON, NH	WILLEY, THOMAS	DASH, CRYSTAL
2009001793	TALLMAN, CHRISTOPHER ROGER	02/14/2009	LEBANON, NH	TALLMAN, JAMIE	TALLMAN, AMY
2009008382	JENKINS, AINSLEY GRACE	08/14/2009	LEBANON, NH	JENKINS, ARIN	JENKINS, KRISTY
2009011707	FLANDERS, CATHERINE OLIVIA	11/02/2009	LEBANON, NH	FLANDERS, JOHN	KRATZ, SHANNA
2009012325	RICHARDS, AYDEN JOSEPH	11/30/2009	LEBANON, NH	RICHARDS, JAMES	DEVENEY, KRISTINA

Total number of records 5

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- LEMPSTER --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009000694	BROWN,GARY S	LEMPSTER,NH	ANDROS,BETH A	LEMPSTER,NH	LEMPSTER	LEMPSTER	02/28/2009
2009002045	STOVER,MARCUS M	LEMPSTER,NH	JENNESS,HEATHER M	STRATHAM,NH	STRATHAM	STRATHAM	05/30/2009
20090004256	THOMPSON,JOHN W	LEMPSTER,NH	GRANT,BRIANA M	LEMPSTER,NH	LEMPSTER	BERLIN	08/01/2009
20090004826	ADAMCZYK,STEPHEN V	RUTHERFORD,NJ	BULLOCK,DEBRA D	LEMPSTER,NH	LEMPSTER	LEMPSTER	08/15/2009
20090004546	FICKETT,NATHANAE L D	MADISON,WI	MCKONE,SARAH B	LEMPSTER,NH	LEMPSTER	NEWPORT	08/15/2009
20090005184	MENARD,BRIAN J	LEMPSTER,NH	WARD,JUDITH L	LEMPSTER,NH	LEMPSTER	NEWPORT	08/28/2009
20090005325	SEYMOUR,TODD D	LEMPSTER,NH	GEUSER,SHANNON M	LEMPSTER,NH	LEMPSTER	ANTRIM	08/29/2009
20090005842	MERRILL,MATTHEW D	LEMPSTER,NH	PENNINGTON,ALEXIS K	LEMPSTER,NH	LEMPSTER	GOSHEN	09/07/2009
20090006439	HARRIS,JOEL A	LEMPSTER,NH	CHRISLIP,LISA M	LEMPSTER,NH	NEWPORT	LEMPSTER	09/26/2009
20090006469	REED,CHRISTOPHER P	GOSHEN,NH	GARON-CAMPBELL,AIME-MAF	LEMPSTER,NH	LEMPSTER	LEMPSTER	09/26/2009
2009007007	DEVENEY,STEVEN A	LEMPSTER,NH	CHARTIER,LEE-ANNE	LEMPSTER,NH	LEMPSTER	NEWPORT	10/10/2009
2009007073	STETSON,MILES P	LEMPSTER,NH	SILVER,CARRIE E	LEMPSTER,NH	LEMPSTER	NEWPORT	10/10/2009
2009007372	FLANDERS,JOHN R	LEMPSTER,NH	KRATZ,SHANNA R	LEMPSTER,NH	LEBANON	LEBANON	10/24/2009

Total number of records 13

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

01/20/2010



RESIDENT DEATH REPORT  
01/01/2009 - 12/31/2009  
--LEMPSTER, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009000307	SMITH, THIRZA	01/02/2009	LEMPSTER	GEAR, FREDERICK	PENULUNA, THIRZA	N
2009002385	COLSON, RUSSELL	03/24/2009	CLAREMONT	COLSON, CLARENCE	ST JEAN, EVA	Y
2009005367	IRISH, TRACY	07/13/2009	LEMPSTER	CLOUGH, MICHAEL	IRISH, PAULINE	N
2009006231	ODELL, ANNE	08/15/2009	LEMPSTER	COBURN, CHARLES	WHIPPLE, ANNE	N
2009007388	LADER SR, DONALD	09/30/2009	LEMPSTER	LADER, FRED	BREWER, MILLICENT	N
2009007649	HOWARD, PHYLLIS	10/10/2009	NEW LONDON	STARKEY, ELMO	DAVIS, BERTHA	N
2009008115	LACLAIR, ALAN	10/24/2009	COLEBROOK	LACLAIR, LAWRENCE	CARRIER, DOROTHY	N

Total number of records 7



# Town Clerk's Report

## January – December 2009

### LICENSES, PERMITS, FEES

Business Licenses and Permits		
Junkyard Permits	500.00	500.00
Auto Registration		
Agent's Fees	5,025.00	
Auto Registrations	136,703.92	
Town Title Fee	413.00	
Town Transfer Fee	575.00	
Clerk's Fee	1,751.00	144,467.92
Building Inspector		
Building Permits	1505.00	
Occupancy Permits	150.00	1,655.00
Dog Licenses		
License Fees	1,098.00	
Late Fees	13.00	1,111.00
Vital Statistics		
Marriage Licenses	70.00	
Certified Copies	88.00	158.00
Other Licenses, Permits, Fees		
UCC Filings	405.00	
Returned Check Fee	50.00	
OHRV/Hunt Licenses	260.00	
Checklist, Sale of	350.00	
Misc. Fees	285.40	1350.40

TOTAL LICENSES, PERMITS, FEES 149,242.32

### FEDERAL GOVERNMENT

FEMA Reimbursements 21,968.18

TOTAL FEDERAL GOVERNMENT 21,968.18

### FROM STATE OF NEW HAMPSHIRE

Meals & Room Tax Distribution	49,674.33
State & Federal Forest Land	
Reimbursement	468.79
Forest Fire Reimbursement	560.00

TOTAL FROM STATE OF NEW HAMPSHIRE 50,703.12

### INCOME FROM DEPARTMENTS

Selectmen's Office		
Copies & Fax Usage	120.00	120.00
Police Department		
Police Department Reports	10.00	
Pistol Permit Fees	310.00	

License to Sell Firearms	10.00	330.00
Planning Board		
Subdivision Application Fees	778.46	
Sale of Subdivision Regs	30.00	
Planning Board-Other	100.00	908.46
Cemetery		
Mowing/Maintenance	473.60	
Burial Preparation	35.00	508.60
Highway Department		
Highway Block Grant	61,297.20	61,297.20
<b>INCOME FROM DEPARTMENTS</b>		<u>63,164.26</u>

**SANITATION-TRANSFER STATION**

Decals	4676.00	
Demo Fees	4616.00	
Coupons	217.00	
Recycle Revenue	3640.80	
Tires	217.50	

**TOTAL SANITATION-TRANSFER STATION** 13,367.30

**REVENUE FROM MISCELLANEOUS SOURCES**

Sales of Municipal Property	9,550.00	
Rent on Property-Long Pond	2,815.00	
Misc. Reimbursements to Town	885.08	

**TOTAL REVENUE FROM MISC SOURCES** 13,250.08

**FROM CAPITAL RESERVE FUNDS**

Municipal Building Project	10,000.00	
Police Cruiser	5,149.39	
Town Hall/Mtg House	13,106.05	
Cemetery Fence (CIP024)	1287.08	
Capital Reserve Funds-Other	590.00	

**TOTAL REVENUE FROM CAPITAL RESERVE FUNDS** 30,132.52

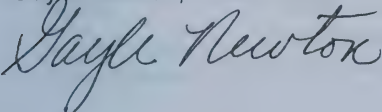
**OTHER RECEIPTS**

LCHIP Grant for Lempster Mtg House	15,000.00	
Donations-Lempster Mtg House Proj.	32,381.35	

**TOTAL OTHER RECEIPTS** 47,381.35

**TOTAL REVENUE REC'D BY TOWN CLERK** **\$ 389,209.13**

Gayle Newton, Town Clerk



**Town of Lempster**  
**Treasurer's Report, 2009**  
 January through December 2009

**3XXX · INCOME**

**3100 · TAXES**

Property Taxes	2,648,076.62
Land Use Change Tax-CurrentUse	17,395.00
Timber Tax	9,943.37
Excavation Tax	1,942.56
<b>3190 · Interest &amp; Penalties</b>	
3190-2 · Interest on Late Property Taxes	16,117.14
3190-3 · Costs	6,142.12
3190-4 · Interest on Late Yield Tax	1.15
3190-5 · Current Use Interest	312.13
3190-6 · Timber Interest	559.60
3190-7 · Excavation Interest	70.86
3190-8 · Redemption Interest	21,145.59
<b>Total 3100 · TAXES</b>	<b>2,721,706.14</b>

**3200 · LICENSES, PERMITS, FEES**

<b>3210 · Business License and Permits</b>	
3210-1 · Junkyard Permits	500.00
<b>Total 3210 · Business License and Permits</b>	<b>500.00</b>
<b>3220 · Auto Registration</b>	
3220-01 · Agent's Fees	5,025.00
3220-02 · Auto Registration Excise Tax	136,703.92
3220-03 · Town Title Fee	413.00
3220-05 · Town Transfer Fee	575.00
3220-06 · Town Clerk Fee	1,751.00
<b>Total 3220 · Auto Registration</b>	<b>144,467.92</b>
<b>3230 · Building Inspector</b>	
3230-01 · Building Permits	1,505.00
3230-02 · Occupancy	150.00
<b>Total 3230 · Building Inspector</b>	<b>1,655.00</b>
<b>3240 · Dog Licenses</b>	
3240-02 · Town Dog	1,098.00
3240-04 · Dog - Late Fee	13.00
<b>Total 3240 · Dog Licenses</b>	<b>1,111.00</b>
<b>3260 · Vital Statistics</b>	
3260-01 · Marriage Licenses - Town	70.00
3260-05 · Town Vital Record Fees	88.00
<b>Total 3260 · Vital Statistics</b>	<b>158.00</b>
<b>3290 · Other Licenses, Permits, Fees</b>	
3290-01 · UCC Filings	405.00
3290-03 · Insuf. Funds Fee	50.00
3290-07 · ATV/Snowmobile Registration	260.00
3290-10 · Checklist Copies	350.00
3290-11 · Misc. Fees	285.40
<b>Total 3290 · Other Licenses, Permits, Fees</b>	<b>1,350.40</b>
<b>Total 3200 · LICENSES, PERMITS, FEES</b>	<b>149,242.32</b>



**Town of Lempster**  
**Treasurer's Report, 2009**  
 January through December 2009

<b>3310 · FEDERAL GOVERNMENT</b>	
3319-1 · FEMA Reimbursement	21,968.18
<b>Total 3310 · FEDERAL GOVERNMENT</b>	<u>21,968.18</u>
<b>3350 · FROM STATE</b>	
3352 · Meals & Room Tax Distribution	49,674.33
3356 · State & Fed. Forest Land Reimb.	468.79
3359 · Other State Grants & Reimb.	
3359-2 · Forest Fire Reimbursement	560.00
<b>Total 3350 · FROM STATE</b>	<u>50,703.12</u>
<b>3401 · INCOME FROM DEPARTMENTS</b>	
3401-1 · Selectmen's Office	
3401-11 · Copies & Fax Usage	120.00
<b>Total 3401-1 · Selectmen's Office</b>	<u>120.00</u>
3401-4 · Police Department	
3401-41 · Police Department Reports	10.00
3401-43 · Pistol Permits	310.00
<b>Total 3401-4 · Police Department</b>	<u>320.00</u>
3401-46 · License to Sell Firearms	10.00
3401-5 · Planning Board	
3401-51 · Subdivision Application Fees	778.46
3401-53 · Subdivision Regulations	30.00
3401-5 · Planning Board - Other	100.00
<b>Total 3401-5 · Planning Board</b>	<u>908.46</u>
3401-7 · Cemetary	
3401-73 · Mowing/Maintenance-T of Trt Fds	473.60
3401.75 · Burial Preparation	35.00
<b>Total 3401-7 · Cemetary</b>	<u>508.60</u>
3401-8 · Highway Department	
3401-81 · Highway Block Grant	61,297.20
<b>Total 3401 · INCOME FROM DEPARTMENTS</b>	<u>63,164.26</u>
<b>3404 · SANITATION - TRANSFER STATION</b>	
3404-1 · TS Decals	4,676.00
3404-2 · Demo Fees	4,616.00
3404-3 · Coupons	217.00
3404-4 · Recycle	3,640.80
3404-9 · Tires	217.50
<b>Total 3404 · SANITATION - TRANSFER STATION</b>	<u>13,367.30</u>
<b>3500 · REVENUE FROM MISC. SOURCES</b>	
3501 · Sale of Municipal Property	9,550.00
3502 · Interest on Invst - Forest Fund	230.68
3503 · Rents of Property-Long Pond Rnt	2,815.00
3505 · Reimbursements	
3505.30 · Misc Reimbursements to Town	885.08
3509-01 · Checking Act. Interest	217.95
<b>Total 3500 · REVENUE FROM MISC. SOURCES</b>	<u>13,698.71</u>

**Town of Lempster  
Treasurer's Report, 2009  
January through December 2009**

<b>3900 · INTERFUND OPERATING TFRS IN</b>	
<b>3915 · From Capital Reserve Funds</b>	
3915-1 · Police Cruiser	5,149.39
3915-9 · Town Hall/Meeting House	13,106.05
3915-12 · Municipal Building Complex	10,000.00
3915-20 · Cemetery Fence	1,287.08
3915 · From Capital Reserve Funds - Other	<u>590.00</u>
<b>Total 3915 · From Capital Reserve Funds</b>	<u><u>30,132.52</u></u>
<b>OTHER RECEIPTS</b>	
Donations- Meeting House Project	32,381.35
LCHIP Grant - Meeting House Project	<u>15,000.00</u>
<b>TOTAL OTHER RECEIPTS</b>	<u><u>47,381.35</u></u>
<b>Total 3XXX · INCOME</b>	<u><u>3,111,363.90</u></u>

### TAX COLLECTOR'S REPORT

For the Municipality of LEMPSTER Year Ending 12/31/2009

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
			2009	2008	2007
Property Taxes	#3110	XXXXXX	\$ 295,885.06	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 5,362.39	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 697.54	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 2,810.82)			
This Year's New Credits		(\$ 3,457.49)			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 2,487,316.76	\$ 1,219.43
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 16,550.00	\$ 9,442.00
Timber Yield Taxes	#3185	\$ 1,969.54	\$ 2,708.94
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 1,245.02
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,029.11			
Interest - Late Tax	#3190	\$ 1,905.12	\$ 17,927.03	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 2,503,502.22</b>	<b>\$ 334,487.41</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



**TAX COLLECTOR'S REPORT**

For the Municipality of LEMPSTER Year Ending 12/31/2009

**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 2,266,974.00	\$ 146,446.62	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 12,600.00	\$ 4,795.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,872.04	\$ 6,997.41	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,905.12	\$ 17,927.03	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 1,942.56	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 148,063.75	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 17,515.83	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 2,212.46)			

**ABATEMENTS MADE**

Property Taxes	\$ 180.54	\$ 3,668.04	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 4,647.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 202,646.39	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,950.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 97.50	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 2,026.74)	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 2,503,502.22</b>	<b>\$ 334,487.41</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of LEMPSTER Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 76,703.08	\$ 46,416.44
Liens Executed During FY	\$ 0.00	\$ 159,195.68	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,808.24	\$ 5,942.01	\$ 16,793.17
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 161,003.92</b>	<b>\$ 82,645.09</b>	<b>\$ 63,209.61</b>

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 33,278.77	\$ 13,406.30	\$ 43,166.58
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,808.24	\$ 5,942.01	\$ 16,793.17
Abatements of Unredeemed Liens		\$ 0.00	\$ 295.41	\$ 301.55	\$ 373.98
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 125,621.50	\$ 62,995.23	\$ 2,875.88
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 161,003.92</b>	<b>\$ 82,645.09</b>	<b>\$ 63,209.61</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE

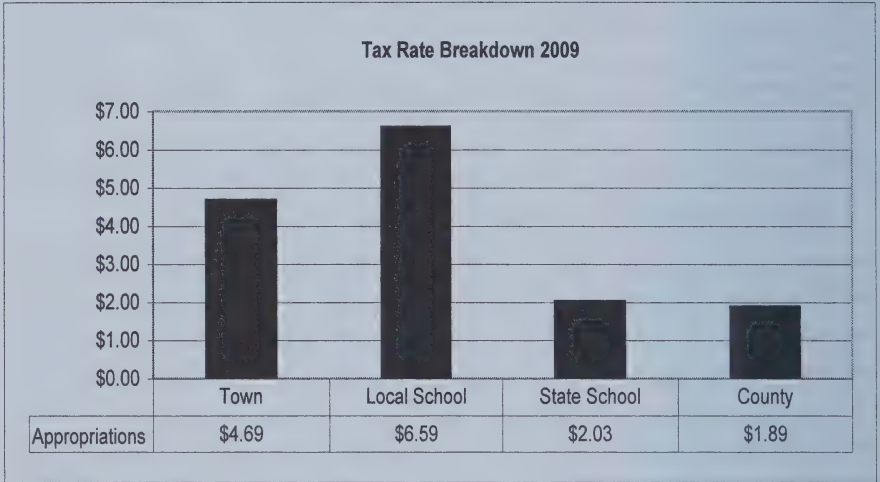
*Gayle Newton*  
Gayle Newton

DATE

1/27/2010

**Tax Rate History, Lempster, NH**

	<b>2009 Appropriations</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Town</b>	\$4.69	\$6.01	\$5.67	\$4.60	\$3.52	\$3.97
<b>Local School</b>	\$6.59	\$12.65	\$11.43	\$7.43	\$8.60	\$9.26
<b>State School</b>	\$2.03	\$2.63	\$2.87	\$1.79	\$1.92	\$2.04
<b>County</b>	\$1.89	\$2.82	\$2.57	\$1.74	\$2.06	\$2.42
<b>Total Rate</b>	<b>\$15.20</b>	<b>\$24.11</b>	<b>\$22.54</b>	<b>\$15.56</b>	<b>\$16.10</b>	<b>\$17.69</b>





# SUMMARY INVENTORY OF VALUATION

**Value of Land:**

Current Use Land	\$ 1,491,876.00
Conservation Restriction Assessment	\$ 20,355.00
Residential	\$ 41,938,300.00
Commercial	\$ 896,700.00
Total Taxable Land	\$ 44,347,231.00
Tax Exempt & Non-Taxable Land	\$ 2,595,000.00

**Value of Buildings:**

Residential	\$ 70,283,400.00
Manufactured Homes	\$ 4,656,700.00
Commercial	\$ 3,448,200.00
Total Taxable Buildings	\$ 78,388,300.00
Tax Exempt & Non-Taxable Buildings	\$ 4,349,600.00

**Total Public Utilities** \$ 49,859,300.00

**Total Valuation Before Exemptions** \$172,594,831.00

**Exemptions:**

Blind	\$ 15,000.00
Elderly	\$ 764,900.00
Total Exemptions	\$ 779,900.00

**Net Valuation on Which the  
Tax Rate for Municipal, County &  
Local Education Tax is Computed** \$171,814,931.00

**Less Utilities** \$ 49,859,300.00

**Net Valuation Without  
Utilities on Which Tax Rate  
For State Education Tax is  
Computed** \$121,955,631.00

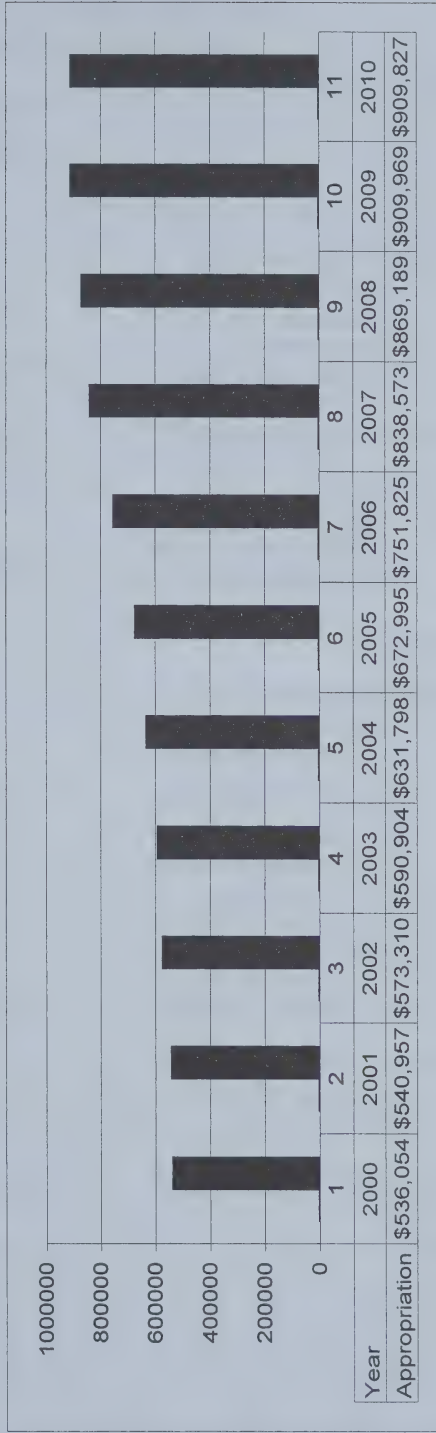
TOWN OF LEMPSTER  
2010 PROPOSED BUDGET

	2009 APPROPRIATED	2009 EXPENDED	2010 PROPOSED
Executive	\$122,905.00	\$120,940.98	\$126,470.00
Election & Registration	\$4,720.00	\$3,813.14	\$7,075.00
Financial Admin. (Auditor & CPA)	\$7,000.00	\$2,500.00	\$5,000.00
Legal Expense	\$2,500.00	\$4,250.00	\$2,500.00
Employee Benefits	\$123,990.00	\$108,746.94	\$132,310.00
Planning Board	\$16,842.00	\$9,435.12	\$15,000.00
General Govt. Bldgs.	\$15,000.00	\$12,754.91	\$15,000.00
Appraisal of Property	\$26,044.00	\$26,043.42	\$26,044.00
Conservation Com.	\$1,600.00	\$1,600.00	\$1,600.00
Cemeteries	\$6,000.00	\$5,825.15	\$6,000.00
Insurance Property & Liability- all Depts	\$20,000.00	\$15,192.28	\$17,500.00
Contingency	\$5,000.00	\$10,549.44	\$5,000.00
Police Dept.	\$61,600.00	\$49,643.18	\$56,000.00
Health Officer/Supplies	\$250.00	\$1,500.00	\$1,500.00
Ambulance Service	\$3,500.00	\$3,000.00	\$5,000.00
Fire Department	\$42,600.00	\$36,275.94	\$42,600.00
Rescue Squad	\$16,115.00	\$15,549.87	\$16,960.00
Building Inspection	\$1,900.00	\$1,700.00	\$1,900.00
Emergency Management/Forest Fire	\$2,400.00	\$1,190.41	\$2,400.00
Highway Department	\$290,000.00	\$263,235.75	\$278,950.00
Street Lights	\$650.00	\$610.75	\$650.00
Solid Waste	\$85,000.00	\$82,260.91	\$90,000.00
Health Agencies/NH VNA	\$3,400.00	\$3,036.00	\$3,400.00
Sullivan County Hospice	\$250.00	\$250.00	\$250.00
Southwest Com. Services	\$900.00	\$900.00	\$900.00
West Central Services	\$1,100.00	\$1,100.00	\$1,100.00
Community Alliance	\$1,000.00	\$1,000.00	\$1,000.00
Newport Food Pantry	\$1,000.00	\$1,000.00	\$1,000.00
Direct Assistance	\$5,500.00	\$1,039.07	\$5,500.00
Sullivan Nutrition	\$400.00	\$400.00	\$400.00
Parks & Recreation	\$1,000.00	\$1,470.00	\$1,500.00
Library	\$13,970.00	\$13,970.00	\$15,485.00
Patriotic Purposes	\$500.00	\$290.44	\$500.00
Int. TAN Notes	\$2,000.00	\$0.00	\$0.00
Digital Parcel Mapping	\$23,333.00	\$23,333.00	\$23,333.00
<b>TOTAL</b>	<b>\$ 909,969.00</b>	<b>\$824,406.70</b>	<b>\$ 909,827.00</b>

### Lempster's Appropriations 2000 to 2010

Year	Appropriation	\$ Change/year	% Change
2000	\$536,054.00		
2001	\$540,957.00	\$4,903.00	0.91%
2002	\$573,310.00	\$32,353.00	5.98%
2003	\$590,904.00	\$17,594.00	3.07%
2004	\$631,798.00	\$40,894.00	6.92%
2005	\$672,995.00	\$41,197.00	6.52%
2006	\$751,825.00	\$78,830.00	11.71%
2007	\$838,573.00	\$86,748.00	11.54%
2008	\$869,189.00	\$30,616.00	3.65%
2009	\$909,969.00	\$40,780.00	4.69%
2010	\$909,827.00	-\$142.00	-0.02%

Proposed 2010 Budget  
Average Yearly Increase  
5.50%





**Town of Lempster**  
**2009 Special and Ind. Warrant Articles**  
 January 1, 2009 through December 31, 2009

	2009 Appropriation	2009 Expended	Balance	% of Budget
<b>4500 · CULTURE &amp; RECREATION</b>				
4589 · Other culture and recreation				
4589-01 · Lempster Owl	1,500.00	650.20	-849.80	43.35%
4589-02 · Old Home Day	1,000.00	991.95	-8.05	99.2%
<b>Total 4589 · Other culture and recreation</b>	<b>2,500.00</b>	<b>1,642.15</b>	<b>-857.85</b>	<b>65.69%</b>
<b>Total 4500 · CULTURE &amp; RECREATION</b>	<b>2,500.00</b>	<b>1,642.15</b>	<b>-857.85</b>	<b>65.69%</b>
<b>4900 · CAPITAL OUTLAY</b>				
4909 · Improvements Other Than Bldgs				
4909-06 · Grandview Rd. Art 21 2009	79,694.00	79,694.00	0.00	100.0%
<b>Total 4909 · Improvements Other Than Bldgs</b>	<b>79,694.00</b>	<b>79,694.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total 4900 · CAPITAL OUTLAY</b>	<b>79,694.00</b>	<b>79,694.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>4910 · OPERATING TRANSFERS OUT</b>				
4915 · Payments to Capital Reserve				
4915-16 · Fire Pumper CR cip 008	7,500.00	7,500.00	0.00	100.0%
4915-17 · Rescue Trk CIP 011	10,000.00	10,000.00	0.00	100.0%
4915-18 · Bridges R&R cip 018	5,000.00	5,000.00	0.00	100.0%
4915-19 · Landfill CIP 022	1,000.00	1,000.00	0.00	100.0%
4915-20 · Cemetery Fence CIP 024	2,500.00	2,500.00	0.00	100.0%
4915-22 · Transfer St. cip 021	1,000.00	1,000.00	0.00	100.0%
4915-25 · Info Tech Sys cip 037	5,000.00	5,000.00	0.00	100.0%
4915-26 · Highway Plow Truck CIP 032	25,000.00	25,000.00	0.00	100.0%
4915-27 · New Cemetery CR CIP 023	1,000.00	1,000.00	0.00	100.0%
<b>Total 4915 · Payments to Capital Reserve</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>100.0%</b>
4916 · Payments to Expend. Trust Funds				
4916-06 · Town Bld R etfcip 012	3,000.00	3,000.00	0.00	100.0%
<b>Total 4916 · Payments to Expend. Trust Funds</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total 4910 · OPERATING TRANSFERS OUT</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total Expense</b>	<b>143,194.00</b>	<b>142,336.15</b>	<b>-857.85</b>	<b>99.4%</b>

**Town of Lempster  
2010 Proposed Warrant Articles**

	<u>Proposed</u>	<u>From Taxes</u>	<u>From Other</u>
			Proceeds from LT Notes/Bonds
Art. 2 Fire Station	\$850,000.00		\$850,000.00
Art. 4 Operating Budget	\$909,827.00	\$909,827.00	
Art. 5 Grant Forestry Equipment	\$2,350.00	\$1,175.00	Grant \$1,175.00
Art. 6 Forest Fire Truck CR CIP 005	\$1,000.00	\$1,000.00	
Art. 7 Emergency Water Supply System CR CIP 006	\$5,000.00	\$5,000.00	
Art. 8 Fire Pumper CR CIP 008	\$30,000.00	\$30,000.00	
Art. 9 Rescue Truck CR CIP 011	\$25,000.00	\$25,000.00	
Art. 10 Town Building Repair ETF CIP 012	\$5,000.00	\$5,000.00	
Art. 11 Municipal Bldg Complex CR CIP 010	\$10,000.00	\$10,000.00	
Art. 12 Town Hall/Meetinghouse Restoration CR CIP 030	\$48,000.00	\$48,000.00	
Art. 13 Town Hall/Meetinghouse Restoration CR CIP 030	\$10,000.00	\$10,000.00	
Art. 14 Town Office Information Technology System CR CIP 037	\$5,000.00	\$5,000.00	
Art. 15 Town Bridge Repair and Reconstruction ET CIP 018	\$5,000.00	\$5,000.00	
Art. 16 Highway Roller and Trailer CR CIP 031	\$3,000.00	\$3,000.00	
Art. 17 Highway Grader CR CIP 029	\$10,000.00	\$10,000.00	
Art. 18 Plow Truck CR CIP 032	\$25,000.00	\$25,000.00	
Art. 19 Backhoe CR CIP 043	\$17,000.00	\$17,000.00	
			Highway Block Grant
Art. 20 Long Pond Road	\$60,000.00	\$30,000.00	\$30,000.00
Art. 21 Transfer Station CR CIP 021	\$1,000.00	\$1,000.00	
Art. 22 Landfill Closure CR CIP 022	\$1,000.00	\$1,000.00	
Art. 23 New Cemetery CR CIP 023	\$1,000.00	\$1,000.00	
Art. 24 Cemetery Fence CR CIP 024	\$2,500.00	\$2,500.00	
Art. 25 Radio Reprogramming CR CIP 040	\$1,000.00	\$1,000.00	
Art. 27 Library Roof CR CIP 041	\$1,000.00	\$1,000.00	
			Fund Balance
Art. 31 Fire Dept. Equipment CR CIP 036	\$850.00		\$850.00
Art. 33 Old Home Day	\$1,000.00	\$1,000.00	
<b>Total</b>	<b>\$2,030,527.00</b>	<b>\$1,148,502.00</b>	<b>\$882,025.00</b>
<b>Estimated Revenues</b>		<b>\$320,222.00</b>	
<b>To Be Raised By Taxes</b>		<b>\$828,280.00</b>	

**TOWN OF LEMPSTER  
REVENUES 2009  
ESTIMATED 2010**

SOURCES	2009 ESTIMATED	2009 ACTUAL	2010 ESTIMATED
<b>TAXES</b>			
Land Use Change	\$26,000.00	\$17,395.00	\$15,000.00
Timber Tax	\$2,700.00	\$9,943.37	\$9,000.00
Excavation Tax	\$1,245.00	\$1,942.56	\$2,000.00
Int. & Penalties	\$39,500.00	\$44,348.59	\$45,000.00
<b>LICENSES/PERMITS</b>			
Business Permits	\$500.00	\$500.00	\$500.00
Motor Vehicles	\$140,000.00	\$144,467.92	\$144,000.00
Building Permits	\$750.00	\$1,655.00	\$1,500.00
Other Lic/Permits	\$2,500.00	\$2,619.40	\$2,500.00
<b>FROM FEDERAL</b>			
FEMA (federal portion)	\$0.00	\$0.00	\$0.00
<b>FROM STATE</b>			
Shared Revenues	\$0.00	\$0.00	\$0.00
Meals & Rooms	\$49,674.00	\$49,674.33	\$49,674.00
Highway Block	\$61,297.00	\$61,297.20	\$62,524.00
Forest Reimb.	\$469.00	\$468.79	\$469.00
FEMA (state portion)	\$21,968.00	\$21,968.18	\$0.00
Fire Dept. Grant	\$0.00	\$0.00	
Forestry Grants & Reimbursement	\$0.00	\$560.00	\$1,175.00
<b>FROM OTHERS</b>			
Income from Depts	\$1,000.00	\$1,867.06	\$1,800.00
Transfer Station	\$12,000.00	\$13,367.30	\$13,000.00
<b>MISC. REVENUES</b>			
Sale of Town Property	\$8,600.00	\$9,550.00	\$0.00
Land Rent of Property	\$2,815.00	\$2,815.00	\$2,815.00
Interest on Investments	\$300.00	\$448.63	\$440.00
Misc. Reimbursements	\$0.00	\$885.08	\$0.00
Insurance Div. and Reimb.	\$0.00	\$0.00	\$0.00
LCHIP	\$15,000.00	\$15,000.00	\$0.00
Donations-Meeting House	\$0.00	\$32,381.35	\$0.00
<b>INTERFUND TRANSFERS</b>			
Cap. Reserve/Exp. Trust Funds	\$0.00	\$30,132.52	\$0.00
Fund Balance	\$0.00	\$0.00	\$850.00
<b>PROCEEDS LT NOTES/BONDS</b>			
Fire Station	\$0.00	\$0.00	\$850,000.00
<b>TOTAL</b>	<b>\$386,318.00</b>	<b>\$463,287.28</b>	<b>\$1,202,247.00</b>



**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

Expense	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
<b>4XXX · EXPENSES</b>				
<b>4100 · GENERAL GOVERNMENT</b>				
<b>4130 · Executive</b>				
<b>4131 · Compensation</b>				
4131-1 · Selectmen	9,000.00	9,000.00	0.00	100.0%
4131-2 · Administrator	36,350.00	38,681.11	2,331.11	106.41%
4131-3 · Health & Dental Insurance	69,500.00	64,793.68	-4,706.32	93.23%
4131-4 · Life & Short Term Disab. Ins.	1,700.00	1,043.52	-656.48	61.38%
4131-5 · NH Retirement	17,550.00	15,465.44	-2,084.56	88.12%
4131-6 · Workers Comp Insurance	12,500.00	10,032.00	-2,468.00	80.26%
4131-7 · Unemployment Comp.	240.00	236.00	-4.00	98.33%
4131-8 · Town P/R Tax Expenses/SS & Med.	22,500.00	17,176.30	-5,323.70	76.34%
<b>Total 4131 · Compensation</b>	<b>169,340.00</b>	<b>156,428.05</b>	<b>-12,911.95</b>	<b>92.38%</b>
4132-2 · Professional Dues	800.00	791.83	-8.17	98.98%
4132 · Training	350.00	120.00	-230.00	34.29%
4133 · Office Supplies	2,700.00	2,672.81	-27.19	98.99%
4134-1 · Admin. Comp. Support/Software	3,000.00	1,258.97	-1,741.03	41.97%
<b>4134 · Office Technology and Equipment</b>				
4134-2 · Competitive Computers	4,600.00	4,030.00	-570.00	87.61%
4134 · Office Technology and Equipment - Othe	2,400.00	2,465.21	65.21	102.72%
<b>Total 4134 · Office Technology and Equipment</b>	<b>7,000.00</b>	<b>6,495.21</b>	<b>-504.79</b>	<b>92.79%</b>
<b>4135 · Publications</b>				
4135-1 · Town Report	2,400.00	2,384.00	-16.00	99.33%
4135-3 · Lawbooks/Ref. Materials	600.00	662.56	62.56	110.43%
4135-4 · Tax Maps	1,200.00	1,045.00	-155.00	87.08%
4135-5 · Advertising	750.00	345.80	-404.20	46.11%
4135-6 · Goshen-Lempster School Ad	45.00	35.00	-10.00	77.78%
<b>Total 4135 · Publications</b>	<b>4,995.00</b>	<b>4,472.36</b>	<b>-522.64</b>	<b>89.54%</b>
4136 · Preambulation	150.00	0.00	-150.00	0.0%
4137 · Sul. Cty Reg. of Deeds	850.00	263.07	-586.93	30.95%
4138 · Postage	650.00	662.96	12.96	101.99%
4139-1 · Miscellaneous	300.00	479.63	179.63	159.88%
4139 · Mileage	800.00	354.37	-445.63	44.3%
<b>Total 4130 · Executive</b>	<b>190,935.00</b>	<b>173,999.26</b>	<b>-16,935.74</b>	<b>91.13%</b>
<b>4140 · Elections, Reg., &amp; Vital Stats</b>				
<b>4140-1 · Compensation-Election</b>				
4140-1a · Supervisors of the Checklist	2,100.00	1,850.00	-250.00	88.1%
4140-1b · Ballot Clerk	800.00	600.00	-200.00	75.0%
4140-1c · Town Moderator	300.00	300.00	0.00	100.0%
<b>Total 4140-1 · Compensation-Election</b>	<b>3,200.00</b>	<b>2,750.00</b>	<b>-450.00</b>	<b>85.94%</b>
4140-2 · Advertising	100.00	156.00	56.00	156.0%
4140-3 · Postage	50.00	57.60	7.60	115.2%
4140-4 · Meals	100.00	71.66	-28.34	71.66%
4140-5 · Miscellaneous	270.00	8.58	-261.42	3.18%
4140-6 · Computer, Software, etc.	1,000.00	769.30	-230.70	76.93%

**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
4141-1 · Compensation-Town Clerk				
4141-1a · Town Clerk/Tax Collector	31,150.00	32,195.15	1,045.15	103.36%
4141-1b · Deputy Town Clerk/Dep. Tax Coll	10,750.00	9,310.31	-1,439.69	86.61%
<b>Total 4141-1 · Compensation-Town Clerk</b>	<b>41,900.00</b>	<b>41,505.46</b>	<b>-394.54</b>	<b>99.06%</b>
4141-10 · Dog License Tags	110.00	107.61	-2.39	97.83%
4141-2 · Training/Seminars	450.00	110.00	-340.00	24.44%
4141-3 · Professional Dues	25.00	20.00	-5.00	80.0%
4141-4 · Office Technology and Equipment	400.00	0.00	-400.00	0.0%
4141-7 · Town Clerk Postage	450.00	601.24	151.24	133.61%
4141-8 · Town Clerk Mileage	1,000.00	1,020.44	20.44	102.04%
4141-9 · Reference Materials	100.00	58.25	-41.75	58.25%
<b>Total 4140 · Elections, Reg., &amp; Vital Stats</b>	<b>49,155.00</b>	<b>47,236.14</b>	<b>-1,918.86</b>	<b>96.1%</b>
4150 · Financial Administration				
4150-00 · Compensation				
4150-01 · Treasurer Salary	2,500.00	2,500.00	0.00	100.0%
4150-03 · Auditor Salary	2,000.00	2,000.00	0.00	100.0%
<b>Total 4150-00 · Compensation</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>100.0%</b>
4150-05 · CPA	5,000.00	500.00	-4,500.00	10.0%
<b>Total 4150 · Financial Administration</b>	<b>9,500.00</b>	<b>5,000.00</b>	<b>-4,500.00</b>	<b>52.63%</b>
4151 · Tax Collector				
4151-2 · Training/Seminars	300.00	249.00	-51.00	83.0%
4151-2a · Tax Collector-Professional Dues	25.00	20.00	-5.00	80.0%
4151-4 · Office Technology and Equipment	500.00	0.00	-500.00	0.0%
4151-5 · Tax Collector Postage	2,000.00	1,802.74	-197.26	90.14%
4151-6 · Tax C. Billing/Office Supplies	200.00	275.49	75.49	137.75%
4151-7 · Tax Lien Searches	2,500.00	4,145.00	1,645.00	165.8%
4151-8 · Tax C.-Assessing Software/supp.	3,300.00	3,158.00	-142.00	95.7%
4151-9 · Tax Collector - Mileage	200.00	115.43	-84.57	57.72%
<b>Total 4151 · Tax Collector</b>	<b>9,025.00</b>	<b>9,765.66</b>	<b>740.66</b>	<b>108.21%</b>
4152 · Reval./Appraisal of Property	26,044.00	26,043.42	-0.58	100.0%
4153 · Legal Expense	2,500.00	4,250.00	1,750.00	170.0%
4191 · Planning Board				
4191-10 · Compensation				
4191-11 · Salaries (Board)	2,100.00	1,875.00	-225.00	89.29%
4191-12 · Administrative Assistant	5,456.80	5,456.80	0.00	100.0%
<b>Total 4191-10 · Compensation</b>	<b>7,556.80</b>	<b>7,331.80</b>	<b>-225.00</b>	<b>97.02%</b>
4191-20 · Professional Fees	5,000.00	0.00	-5,000.00	0.0%
4191-30 · Upper Valley Lake Sunapee	1,285.20	1,285.20	0.00	100.0%
4191-40 · Mailings-Contingencies	3,000.00	818.12	-2,181.88	27.27%
<b>Total 4191 · Planning Board</b>	<b>16,842.00</b>	<b>9,435.12</b>	<b>-7,406.88</b>	<b>56.02%</b>
4194 · Town Buildings				
4194-1 · Library				
4194-1a · Electric	350.00	403.00	53.00	115.14%
<b>Total 4194-1 · Library</b>	<b>350.00</b>	<b>403.00</b>	<b>53.00</b>	<b>115.14%</b>

**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
<b>4194-2 · Town Office</b>				
4194-2a · Electric	2,350.00	2,162.39	-187.61	92.02%
4194-2b · Fuel Oil	2,700.00	1,154.45	-1,545.55	42.76%
4194-2c · Maintenance, Supplies & Repairs	2,000.00	2,000.00	0.00	100.0%
4194-2d · Water Rent	600.00	499.05	-100.95	83.18%
4194-2e · Furnace Maintenance	300.00	0.00	-300.00	0.0%
4194-2f · Cleaning	1,250.00	1,236.00	-14.00	98.88%
4194-2g · Telephone	2,300.00	2,411.29	111.29	104.84%
4194-2h · Internet	1,200.00	1,442.60	242.60	120.22%
4194-2i · Miscellaneous	250.00	5.00	-245.00	2.0%
<b>Total 4194-2 · Town Office</b>	<b>12,950.00</b>	<b>10,910.78</b>	<b>-2,039.22</b>	<b>84.25%</b>
<b>4194-3 · Town Hall</b>				
4194-3a · Electric	400.00	337.44	-62.56	84.36%
4194-3b · Fuel Oil	1,000.00	430.09	-569.91	43.01%
4194-3c · Maintenance & Repairs		518.60		
4194-3d · Portable Toilet Maintenance	300.00	155.00	-145.00	51.67%
<b>Total 4194-3 · Town Hall</b>	<b>1,700.00</b>	<b>1,441.13</b>	<b>-258.87</b>	<b>84.77%</b>
<b>Total 4194 · Town Buildings</b>	<b>15,000.00</b>	<b>12,754.91</b>	<b>-2,245.09</b>	<b>85.03%</b>
<b>4195 · Cemeteries</b>				
4195-10 · Cemeteries - Compensation	1,500.00	897.14	-602.86	59.81%
4195-21 · Cemetery Expenses	4,500.00	4,928.01	428.01	109.51%
<b>Total 4195 · Cemeteries</b>	<b>6,000.00</b>	<b>5,825.15</b>	<b>-174.85</b>	<b>97.09%</b>
<b>4196 · Property &amp; Liability Insurance</b>	<b>20,000.00</b>	<b>15,192.28</b>	<b>-4,807.72</b>	<b>75.96%</b>
<b>4199 · Other General Govt.</b>				
4199-01 · Contingency	5,000.00	10,549.44	5,549.44	210.99%
<b>Total 4199 · Other General Govt.</b>	<b>5,000.00</b>	<b>10,549.44</b>	<b>5,549.44</b>	<b>210.99%</b>
<b>Total 4100 · GENERAL GOVERNMENT</b>	<b>350,001.00</b>	<b>320,051.38</b>	<b>-29,949.62</b>	<b>91.44%</b>
<b>4200 · PUBLIC SAFETY</b>				
<b>4210 · Police Dept.</b>				
<b>4210-10 · Compensation</b>				
4210-6 · Animal Control Officer	2,000.00	0.00	-2,000.00	0.0%
<b>Total 4210-10 · Compensation</b>	<b>2,000.00</b>	<b>0.00</b>	<b>-2,000.00</b>	<b>0.0%</b>
<b>4210-40 · Equipment</b>				
4210-44 · Radios	300.00	300.00	0.00	100.0%
<b>Total 4210-40 · Equipment</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>4210-50 · Police Cruiser</b>				
4210-51 · Maintenance & Repairs	500.00	119.72	-380.28	23.94%
4210-52 · Fuel & Oil	1,000.00	264.41	-735.59	26.44%
<b>Total 4210-50 · Police Cruiser</b>	<b>1,500.00</b>	<b>384.13</b>	<b>-1,115.87</b>	<b>25.61%</b>
<b>4210-70 · Dispatch</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>4210-80 · Animal Control</b>				
4210-81 · Mileage - Animal Control	1,000.00	0.00	-1,000.00	0.0%
4210-80 · Animal Control - Other	300.00	0.00	-300.00	0.0%
<b>Total 4210-80 · Animal Control</b>	<b>1,300.00</b>	<b>0.00</b>	<b>-1,300.00</b>	<b>0.0%</b>
4210-90 · Sheriff's Dept.	46,000.00	38,459.05	-7,540.95	83.61%
<b>Total 4210 · Police Dept.</b>	<b>61,600.00</b>	<b>49,643.18</b>	<b>-11,956.82</b>	<b>80.59%</b>

**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
<b>4215 · Rescue</b>				
4215-10 · Compensation	1,000.00	1,000.00	0.00	100.0%
4215-30 · Office Supplies	300.00	0.00	-300.00	0.0%
<b>4215-40 · Equipment/Supplies/First Aid</b>				
4215-41 · Radio System Improvements	500.00	419.88	-80.12	83.98%
4215-40 · Equipment/Supplies/First Aid - Other	4,000.00	4,230.74	230.74	105.77%
<b>Total 4215-40 · Equipment/Supplies/First Aid</b>	<b>4,500.00</b>	<b>4,650.62</b>	<b>150.62</b>	<b>103.35%</b>
4215-50 · Truck Repairs	1,500.00	1,276.97	-223.03	85.13%
<b>4215-60 · Office/Administration</b>				
4215-61 · Mileage	2,000.00	2,000.00	0.00	100.0%
4215-62 · Telephone	400.00	478.81	78.81	119.7%
4215-63 · Internet Service	400.00	342.17	-57.83	85.54%
4215-64 · Training	975.00	682.00	-293.00	69.95%
4215-60 · Office/Administration - Other		81.80		
<b>Total 4215-60 · Office/Administration</b>	<b>3,775.00</b>	<b>3,584.78</b>	<b>-190.22</b>	<b>94.96%</b>
4215-70 · Dispatch	5,040.00	5,037.50	-2.50	99.95%
<b>Total 4215 · Rescue</b>	<b>16,115.00</b>	<b>15,549.87</b>	<b>-565.13</b>	<b>96.49%</b>
4216 · Ambulance Service	3,500.00	3,000.00	-500.00	85.71%
<b>4220 · Fire Department</b>				
<b>4220-10 · Personnel</b>				
4220-1 · Compensation - Chief	1,500.00	1,884.38	384.38	125.63%
4220-2 · Training	2,000.00	1,885.00	-115.00	94.25%
4220-3 · Mileage	5,000.00	4,984.45	-15.55	99.69%
<b>Total 4220-10 · Personnel</b>	<b>8,500.00</b>	<b>8,753.83</b>	<b>253.83</b>	<b>102.99%</b>
4220-30 · Office Supplies	400.00	140.29	-259.71	35.07%
<b>4220-40 · Equipment</b>				
4220-42 · Fire Equipment	2,000.00	3,315.96	1,315.96	165.8%
4220-43 · Protective Equipment	3,500.00	1,751.95	-1,748.05	50.06%
4220-44 · SCBA Maintenance	1,000.00	0.00	-1,000.00	0.0%
4220-45 · Ladder Truck Certification	600.00	505.00	-95.00	84.17%
4220-46 · Ground Ladder Certification	350.00	328.00	-22.00	93.71%
<b>Total 4220-40 · Equipment</b>	<b>7,450.00</b>	<b>5,900.91</b>	<b>-1,549.09</b>	<b>79.21%</b>
<b>4220-50 · Vehicles Expense</b>				
4220-51 · Maintenance & Repair	2,500.00	834.77	-1,665.23	33.39%
4220-52 · Fluids/Filters	300.00	267.06	-32.94	89.02%
4220-53 · Gasoline	800.00	591.92	-208.08	73.99%
4220-54 · Diesel Fuel	2,000.00	703.56	-1,296.44	35.18%
<b>Total 4220-50 · Vehicles Expense</b>	<b>5,600.00</b>	<b>2,397.31</b>	<b>-3,202.69</b>	<b>42.81%</b>
<b>4220-60 · Office/Administrative</b>				
4220-61 · Telephone/Cell Phone	2,500.00	2,561.85	61.85	102.47%
4220-62 · Miscellaneous	500.00	657.07	157.07	131.41%
4220-63 · Dues/Fees	500.00	695.00	195.00	139.0%
4220-64 · Internet	330.00	0.00	-330.00	0.0%
<b>Total 4220-60 · Office/Administrative</b>	<b>3,830.00</b>	<b>3,913.92</b>	<b>83.92</b>	<b>102.19%</b>
4220-70 · Dispatch	5,037.50	5,037.50	0.00	100.0%
<b>4220-80 · Communications Equipment</b>				
4220-81 · Radio Sys. Improvements	500.00	0.00	-500.00	0.0%
4220-82 · Maintenance & Repair	1,000.00	2,391.05	1,391.05	239.11%
<b>Total 4220-80 · Communications Equipment</b>	<b>1,500.00</b>	<b>2,391.05</b>	<b>891.05</b>	<b>159.4%</b>



**Town of Lempster**  
**2009 Approved Town Budget**  
January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
<b>4220-90 · Building</b>				
4220-91 · Heating Oil	4,882.50	3,436.58	-1,445.92	70.39%
4220-92 · Lights	2,700.00	2,334.19	-365.81	86.45%
4220-93 · Station Supplies/Repairs	1,500.00	770.36	-729.64	51.36%
4290-94 · Plowing Expense	1,200.00	1,200.00	0.00	100.0%
<b>Total 4220-90 · Building</b>	<b>10,282.50</b>	<b>7,741.13</b>	<b>-2,541.37</b>	<b>75.29%</b>
<b>Total 4220 · Fire Department</b>	<b>42,600.00</b>	<b>36,275.94</b>	<b>-6,324.06</b>	<b>85.16%</b>
<b>4240 · Building Inspection</b>	<b>1,900.00</b>	<b>1,700.00</b>	<b>-200.00</b>	<b>89.47%</b>
<b>4290 · Emergency Management</b>				
4290-20 · Training	400.00	318.02	-81.98	79.51%
4290-30 · Equipment Maintenance	300.00	175.00	-125.00	58.33%
4290-40 · Personal Protective Equipment		39.60		
4290-50 · Fire Control and/or Equipment	1,500.00	657.79	-842.21	43.85%
4290-60 · Emergency Management Paperwork	200.00	0.00	-200.00	0.0%
<b>Total 4290 · Emergency Management</b>	<b>2,400.00</b>	<b>1,190.41</b>	<b>-1,209.59</b>	<b>49.6%</b>
<b>Total 4200 · PUBLIC SAFETY</b>	<b>128,115.00</b>	<b>107,359.40</b>	<b>-20,755.60</b>	<b>83.8%</b>
<b>4310 · HIGHWAYS &amp; STREETS</b>				
4311-01 · Compensation	115,000.00	102,463.99	-12,536.01	89.1%
4311 · Administration				
4311-03 · Mileage	300.00	177.03	-122.97	59.01%
4311-04 · Seminars	500.00	360.00	-140.00	72.0%
4311-06 · Professional Dues	100.00	60.00	-40.00	60.0%
4311-07 · Physical/Drug & Alcohol Testing	500.00	259.00	-241.00	51.8%
4311-10 · Rental Uniforms	1,850.00	1,899.19	49.19	102.66%
<b>Total 4311 · Administration</b>	<b>3,250.00</b>	<b>2,755.22</b>	<b>-494.78</b>	<b>84.78%</b>
4311-11 · Highway Garage				
4311-08 · Telephone	1,100.00	551.97	-548.03	50.18%
4311-12 · Electricity	2,800.00	1,968.65	-831.35	70.31%
4311-13 · Heating Fuel	5,000.00	2,597.02	-2,402.98	51.94%
4311-14 · Facility Maintenance	3,000.00	971.16	-2,028.84	32.37%
4311-15 · Safety Equipment and Clothing	800.00	913.65	113.65	114.21%
4311-16 · Garage Supplies/Tools	3,000.00	2,565.35	-434.65	85.51%
<b>Total 4311-11 · Highway Garage</b>	<b>15,700.00</b>	<b>9,567.80</b>	<b>-6,132.20</b>	<b>60.94%</b>
4312 · Highways & Streets				
4312-1 · Road Materials/Bridge Maint.	17,000.00	19,512.88	2,512.88	114.78%
4312-2 · Gravel	22,150.00	37,574.13	15,424.13	169.64%
4312-3 · Culverts	6,000.00	2,612.92	-3,387.08	43.55%
4312-4 · Paving	30,000.00	0.00	-30,000.00	0.0%
4312-5 · Cold Patch	2,400.00	3,419.19	1,019.19	142.47%
4312-6 · Road Signs	500.00	275.60	-224.40	55.12%
4312-7 · Beaver control	500.00	105.00	-395.00	21.0%
<b>Total 4312 · Highways &amp; Streets</b>	<b>78,550.00</b>	<b>63,499.72</b>	<b>-15,050.28</b>	<b>80.84%</b>

**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
<b>4314 · Vehicles &amp; Equipment</b>				
4314-2 · Maintenance/Parts/Repairs/Oil	25,000.00	27,903.65	2,903.65	111.62%
4314-3 · Tires	2,500.00	1,722.60	-777.40	68.9%
4314-4 · Plow Equipment	5,000.00	8,021.88	3,021.88	160.44%
4314-5 · Gas/Oil/Diesel	28,000.00	16,993.65	-11,006.35	60.69%
4314-7 · Lease One Ton	9,000.00	7,365.07	-1,634.93	81.83%
<b>Total 4314 · Vehicles &amp; Equipment</b>	<b>69,500.00</b>	<b>62,006.85</b>	<b>-7,493.15</b>	<b>89.22%</b>
4315 · Equipment rental & sub contract	8,000.00	20,189.06	12,189.06	252.36%
<b>Total 4310 · HIGHWAYS &amp; STREETS</b>	<b>290,000.00</b>	<b>260,482.64</b>	<b>-29,517.36</b>	<b>89.82%</b>
4316 · Street Lighting	650.00	610.75	-39.25	93.96%
4319 · Fema	0.00	2,753.11	2,753.11	100.0%
<b>4320 · SANITATION</b>				
<b>4321 · Administration</b>				
4321-1 · Compensation	13,770.00	15,231.31	1,461.31	110.61%
4321-2 · Attendant Certification	150.00	50.00	-100.00	33.33%
4321-3 · Supplies				
4321-3a · Decals	225.00	258.12	33.12	114.72%
4321-3b · Safety Supplies	250.00	0.00	-250.00	0.0%
4321-3 · Supplies - Other	200.00	0.00	-200.00	0.0%
<b>Total 4321-3 · Supplies</b>	<b>675.00</b>	<b>258.12</b>	<b>-416.88</b>	<b>38.24%</b>
4321-4 · Station Equipment				
4321-4a · Telephone	425.00	372.97	-52.03	87.76%
4321-4c · Equipment & Maintenance	1,000.00	1,757.46	757.46	175.75%
4321-4d · Well Testing	10,000.00	0.00	-10,000.00	0.0%
4321-4e · Miscellaneous	500.00	1,563.63	1,063.63	312.73%
<b>Total 4321-4 · Station Equipment</b>	<b>11,925.00</b>	<b>3,694.06</b>	<b>-8,230.94</b>	<b>30.98%</b>
4321-5 · Electric	800.00	836.68	36.68	104.59%
<b>Total 4321 · Administration</b>	<b>27,320.00</b>	<b>20,070.17</b>	<b>-7,249.83</b>	<b>73.46%</b>
4323 · Transfer Station Transport	55,380.00	60,051.06	4,671.06	108.44%
4325 · Tire Disposal	1,200.00	2,052.60	852.60	171.05%
4326 · Hazardous Waste Disposal	600.00	87.08	-512.92	14.51%
4327 · Site clean Up/Prep	500.00	0.00	-500.00	0.0%
<b>Total 4320 · SANITATION</b>	<b>85,000.00</b>	<b>82,260.91</b>	<b>-2,739.09</b>	<b>96.78%</b>
<b>4410 · HEALTH</b>				
<b>4411 · Health Officer</b>				
4411-10 · Compensation	0.00	1,500.00	0.00	
4411-20 · Health Officer Supplies	250.00	0.00	-250.00	0.0%
<b>Total 4411 · Health Officer</b>	<b>250.00</b>	<b>1,500.00</b>	<b>1,250.00</b>	<b>600.0%</b>
<b>4415 · Health Agencies</b>				
4415-1 · Sullivan County Hospice	250.00	250.00	0.00	100.0%
4415-2 · Southwest Com. Services	900.00	900.00	0.00	100.0%
4415-3 · West Central Services	1,100.00	1,100.00	0.00	100.0%
4415-4 · Sullivan Nutrition	400.00	400.00	0.00	100.0%
4415-5 · NH Visiting Nurse Assn.	3,400.00	3,036.00	-364.00	89.29%
4415-6 · Community Alliance	1,000.00	1,000.00	0.00	100.0%
4415-7 · Newport Food Pantry	1,000.00	1,000.00	0.00	100.0%
<b>Total 4415 · Health Agencies</b>	<b>8,050.00</b>	<b>7,686.00</b>	<b>-364.00</b>	<b>95.48%</b>
<b>Total 4410 · HEALTH</b>	<b>8,300.00</b>	<b>9,186.00</b>	<b>886.00</b>	<b>110.68%</b>

**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
<b>4440 · WELFARE</b>				
4441 · Assistance Application	500.00	500.00	0.00	100.0%
4442 · Direct Assistance	5,000.00	539.07	-4,460.93	10.78%
<b>Total 4440 · WELFARE</b>	<b>5,500.00</b>	<b>1,039.07</b>	<b>-4,460.93</b>	<b>18.89%</b>
<b>4500 · CULTURE &amp; RECREATION</b>				
4520 · Parks & Recreation	1,000.00	1,470.00	470.00	147.0%
4550 · Library				
4550-1 · Compensation	9,100.00	9,386.64	286.64	103.15%
4550-3 · Trustees, Miner Memorial	4,870.00	4,583.36	-286.64	94.11%
<b>Total 4550 · Library</b>	<b>13,970.00</b>	<b>13,970.00</b>	<b>0.00</b>	<b>100.0%</b>
4583 · Patriotic Purposes				
4583-2 · Flags	500.00	290.44	-209.56	58.09%
<b>Total 4583 · Patriotic Purposes</b>	<b>500.00</b>	<b>290.44</b>	<b>-209.56</b>	<b>58.09%</b>
4589 · Other culture and recreation				
4589-01 · Lempster Owl	1,500.00	650.20	-849.80	43.35%
4589-02 · Old Home Day	1,000.00	991.95	-8.05	99.2%
<b>Total 4500 · CULTURE &amp; RECREATION</b>	<b>17,970.00</b>	<b>17,372.59</b>	<b>-597.41</b>	<b>96.68%</b>
<b>4600 · CONSERVATION</b>				
4610 · Forester	800.00	1,150.00	350.00	143.75%
4611 · Conservation Commission Expense	800.00	450.00	-350.00	56.25%
<b>Total 4600 · CONSERVATION</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>4700 · DEBT SERVICE</b>				
4723 · Interest on TANs	2,000.00	0.00	-2,000.00	0.0%
<b>Total 4700 · DEBT SERVICE</b>	<b>2,000.00</b>	<b>0.00</b>	<b>-2,000.00</b>	<b>0.0%</b>
<b>4900 · CAPITAL OUTLAY</b>				
4909 · Improvements Other Than Bldgs				
4909-03 · Digital Mapping	23,333.00	23,333.00	0.00	100.0%
4909-06 · Grandview Rd.	79,694.00	79,694.00	0.00	100.0%
<b>Total 4909 · Improvements Other Than Bldgs</b>	<b>103,027.00</b>	<b>103,027.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total 4900 · CAPITAL OUTLAY</b>	<b>103,027.00</b>	<b>103,027.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>4910 · OPERATING TRANSFERS OUT</b>				
4915 · Payments to Capital Reserve				
4915-16 · Fire Pumper CR CIP 008	7,500.00	7,500.00	0.00	100.0%
4915-17 · Rescue Trk CIP 011	10,000.00	10,000.00	0.00	100.00%
4915-18 · Bridges R&R CIP 018	5,000.00	5,000.00	0.00	100.00%
4915-19 · Landfill CIP 022	1,000.00	1,000.00	0.00	100.00%
4915-20 · Cemetery Fence CIP 024	2,500.00	2,500.00	0.00	100.00%
4915-22 · Transfer St. CIP 021	1,000.00	1,000.00	0.00	100.00%

**Town of Lempster**  
**2009 Approved Town Budget**  
 January 1, 2009 through December 31, 2009

	Budget	Jan - Dec 09	\$ Over Budget	% of Budget
4915-25 - Info Tech Sys CIP 037	5,000.00	5,000.00	0.00	100.00%
4915-26 - Highway Plow Truck CIP 032	25,000.00	25,000.00	0.00	100.00%
4915-27 - New Cemetery CR CIP 023	1,000.00	1,000.00	0.00	100.00%
<b>Total 4915 - Payments to Capital Reserve</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>100.00%</b>
4916 - Payments to Expend. Trust Funds				
4916-06 - Town Bldg Repair ETF CIP 012	3,000.00	3,000.00	0.00	100.00%
<b>Total 4916 - Payments to Expend. Trust Funds</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total 4910 - OPERATING TRANSFERS OUT</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total Expense</b>	<b>1,053,163.00</b>	<b>966,742.85</b>	<b>86,420.15</b>	<b>91.79%</b>
<b>Other Payments</b>				
<b>INTERGOVERNMENTAL TRANSFERS OUT</b>				
County		324,406.00		
Local Education Taxes Assessed		1,163,177.00		
State Education Taxes Assessed		254,339.00		
<b>TOTAL INTERGOVERNMENTAL TRANSFERS OUT</b>		<b>1,741,922.00</b>		
<b>4990 - UNAPPROPRIATED EXPENDITURES</b>				
4990-01 Abatements Paid		40,696.46		
4990-02 Abatement Interest Paid		3,867.30		
<b>TOTAL 4990 - UNAPPROPRIATED EXPENDITURES</b>		<b>44,563.76</b>		
<b>Other payments - Transfers In and Out</b>				
Cemetery Fence		1,287.08		
Municipal Bldg. Complex		10,000.00		
Town Hall/Meeting House		60,487.93		
(Paid from money received from LCHIP, Donations and Capital Reserve)				
<b>TOTAL TRANSFERS IN AND OUT</b>		<b>71,775.01</b>		
Conservation Commission LUCT 25%		4,348.75		
<b>5000 - ENCUMBRANCES FROM PREVIOUS YRS</b>				
2008 Carry Overs				
Grandview Rd.		30,938.00		
<b>Total Other Expense</b>		<b>1,893,547.52</b>		
<b>Total Expended</b>		<b>2,860,290.37</b>		



Report of the Common Trust Fund Investments of the Town of Lempster

on December 31, 2009

HOW INVESTED Description of Investment	PRINCIPAL		INCOME		Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
	Balance Beginning Year	Balance End Year	Income During Year	Income During Year			
=====	=====	=====	=====	=====	=====	=====	=====
New Hampshire Public De \$	-	\$	\$ 45,414.56	\$ 553.38	\$ 473.60	\$ 45,494.34	\$ 45,494.34
Investment Pool (Acc't 10)							
Cemetery & Common Interest							
Annual Avg. .25%							
New Hampshire Public De \$	614.16	\$	\$ 321.84	\$ 3.87	\$ -	\$ 325.71	\$ 939.87
Investment Pool (Acc't 16)							
Way & Hurd School Fund							
Annual Avg. .25%							
New Hampshire Public De \$	11,165.00	\$	\$ 274.91	\$ 36.84	\$ 274.91	\$ 36.84	\$ 11,201.84
Investment Pool (Acc't 17)							
Cemetery Perpetual Care Principal							
Annual Avg. .25%							
New Hampshire Public De \$	5,150.00	\$	\$ 126.80	\$ 16.73	\$ 126.80	\$ 16.73	\$ 5,166.73
Investment Pool (Acc't 15)							
Cemetery & Common							
Annual Avg. .25%							
Total	\$16,929.16	\$	\$ 46,138.11	\$ 610.82	\$ 875.31	\$ 45,873.62	\$ 62,802.78

There were no additions or withdrawals to the principal in all of the accounts.

**Report of the Trust Funds of the Town of Lempster**

**on December 31, 2009**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL New Funds			INCOME			Grand Total of Principal & Income	
			Balance Beginning	Withdrawals	Balance End Year	Income During Yr	Expended During Yr	Balance End Year		
4/7/11	F. Davis	Perpetual Care	\$ 75.00		\$ 75.00	\$ 302.44	\$ 0.94	\$ 0.39	\$ 302.99	\$ 377.99
4/29/15	A. Booth	"	100.00		100.00	403.32	1.25	0.52	404.05	504.05
4/25/16	C. Booth	"	500.00		500.00	2,025.56	6.26	2.62	2,029.20	2,529.20
4/25/16	A. Honey	"	150.00		150.00	609.29	1.88	0.79	610.38	760.38
4/25/16	E. Honey	"	150.00		150.00	662.26	1.88	0.79	663.35	813.35
3/9/17	L. Hill	"	200.00		200.00	811.13	2.51	1.05	812.59	1,012.59
3/26/17	Wm. Thissel	"	200.00		200.00	811.05	2.51	\$301.05	512.51	712.51
2/14/20	H. Fund	"	300.00		300.00	1,212.96	3.76	1.57	1,215.14	1,515.14
9/12/24	M. Gee	"	75.00		75.00	302.44	0.94	0.39	302.99	377.99
6/6/25	F. Huntoon	"	100.00		100.00	396.48	1.25	0.52	397.21	497.21
3/30/33	A. Mitchell	"	200.00		200.00	805.73	2.51	1.05	807.19	1,007.19
12/13/33	M. Shanks	"	200.00		200.00	814.75	2.51	1.05	816.21	1,016.21
3/21/36	A. Hodgman	"	100.00		100.00	432.70	1.25	0.52	433.43	533.43
6/1/37	H. Bingham	"	100.00		100.00	432.70	1.25	0.52	433.43	533.43
1/3/40	C. Harris	"	125.00		125.00	496.61	1.57	0.66	497.52	622.52
3/25/40	F. Parker	"	200.00		200.00	877.00	2.51	1.05	878.46	1,078.46
4/18/40	L. Nichols	"	100.00		100.00	439.44	1.25	0.52	440.17	540.17
12/26/41	E. Hooper	"	100.00		100.00	436.18	1.25	0.52	436.91	536.91
3/31/43	W. Hodgman	"	100.00		100.00	436.18	1.25	0.52	436.91	536.91
3/31/43	H. Huntley	"	40.00		40.00	188.17	0.50	88.21	100.46	140.46
5/2/47	J. Cumberland	"	200.00		200.00	800.46	2.51	1.05	801.92	1,001.92
9/28/49	A. Bellows	"	100.00		100.00	402.37	1.25	0.52	403.10	503.10
8/28/50	J. McLaughlin	"	150.00		150.00	663.52	1.88	0.79	664.61	814.61
3/16/53	E. Cutler	"	200.00		200.00	861.73	2.51	1.05	863.19	1,063.19
3/16/53	F. Lovejoy	"	125.00		125.00	539.73	1.57	0.66	540.64	665.64
3/18/54	R. Schrenk	"	300.00		300.00	1,297.15	3.76	1.57	1,299.33	1,599.33
4/16/54	G. Breed Fund	"	500.00		500.00	2,190.60	6.26	2.62	2,194.24	2,694.24
6/10/55	H. Nichols	"	150.00		150.00	602.53	1.88	0.79	603.62	753.62
4/6/56	G. Richardson	"	150.00		150.00	595.93	1.88	0.79	597.02	747.02
4/20/56	C. Parker	"	300.00		300.00	1,202.46	3.76	1.57	1,204.64	1,504.64
3/17/58	L. H. Davis	"	100.00		100.00	388.84	1.25	0.52	389.57	489.57
3/17/58	Wm. Way	"	100.00		100.00	388.84	1.25	0.52	389.57	489.57
6/27/58	G. Evans	"	100.00		100.00	425.63	1.25	0.52	426.36	526.36
6/27/58	J. Evans	"	100.00		100.00	425.63	1.25	0.52	426.36	526.36
3/30/59	G. Leslie	"	50.00		50.00	194.20	0.63	0.26	194.56	244.56





Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME			Grand Total of Principal & Income	
			Balance Beginning	Balance End Year	Withdrawals	Balance Beginning	Income During Yr	Expended During Yr		Balance End Year
11/30/83	Town History	Cap. Reserve	\$ 9,646.95	\$ 9,646.95		\$ -	\$ 86.14	\$ -	\$ 86.14	\$ 9,733.09
11/30/83	Emerg. Mgmt.	Cap. Reserve	\$ 3,821.34	\$ 3,821.34		\$ -	\$ 12.44	\$ -	\$ 12.44	\$ 3,833.78
12/29/89	Landfill Closure	Cap. Reserve	\$ 52,299.51	\$ 53,299.51	\$ 1,000.00	\$ -	\$ 466.93	\$ -	\$ 466.93	\$ 53,766.44
12/29/89	Transfer Station	Cap. Reserve	\$ 5,939.63	\$ 6,939.63	\$ 1,000.00	\$ -	\$ 19.88	\$ -	\$ 19.88	\$ 6,959.51
12/31/93	Emerg. Water Supply	Cap. Reserve	\$ 4,135.39	\$ 4,135.39		\$ -	\$ 13.38	\$ -	\$ 13.38	\$ 4,148.77
5/1/86	G-L Cap. Improv.	Cap. Reserve	\$ 1,085.74	\$ 1,085.74		\$ -	\$ 4.07	\$ -	\$ 4.07	\$ 1,089.81
4/1/98	Town Bldg. Repair	Expend. Trust	\$ 8,992.00	\$ 11,892.00	\$ 3,000.00	\$ -	\$ 29.35	\$ -	\$ 29.35	\$ 11,921.35
12/31/96	New Cemetery	Cap. Reserve	\$ 5,078.70	\$ 6,078.70	\$ 1,000.00	\$ -	\$ 16.62	\$ -	\$ 16.62	\$ 6,095.32
12/19/97	Town Bridges	Expend. Trust	\$ 54,744.33	\$ 59,744.33	\$ 5,000.00	\$ -	\$ 182.58	\$ -	\$ 182.58	\$ 59,926.91
12/19/97	G-L SpEd	Cap. Reserve	\$ 8,629.00	\$ 23,629.00	\$ 5,000.00	\$ -	\$ 66.15	\$ -	\$ 66.15	\$ 23,695.15
1/14/00	G-L Boiler	Cap. Reserve	\$ 8,709.32	\$ 8,709.32		\$ -	\$ 28.89	\$ -	\$ 28.89	\$ 8,738.21
12/19/01	Fire Pumper	Cap. Reserve	\$ 5,499.90	\$ 8,709.32	\$ -	\$ -	\$ 18.85	\$ -	\$ 18.85	\$ 5,518.75
12/19/01	Fire Pumper	Cap. Reserve	\$ 33,419.64	\$ 40,919.64	\$ 7,500.00	\$ -	\$ 298.45	\$ -	\$ 298.45	\$ 41,218.09
12/27/04	Municipal Bldgs. Complex	Cap. Reserve	\$ 37,350.31	\$ 27,350.31	\$ 10,000.00	\$ -	\$ 108.75	\$ -	\$ 108.75	\$ 27,459.06
12/27/04	Rescue Truck	Cap. Reserve	\$ 48,135.98	\$ 48,135.98		\$ -	\$ 10,429.91	\$ -	\$ 10,429.91	\$ 58,568.89
12/27/04	School Flooring	Expend. Trust	\$ 3,399.21	\$ -	\$ 3,399.21	\$ -	\$ 7.86	\$ 7.86	\$ -	\$ -
3/10/05	Fire Dept. Equipment	Cap. Reserve	\$ 590.40	\$ 590.40		\$ -	\$ 1.13	\$ -	\$ 1.13	\$ 591.53
7/2/05	G-L Roof Repair	Expend. Trust	\$ 1,255.49	\$ -	\$ 1,255.49	\$ -	\$ 2.79	\$ 2.79	\$ -	\$ -
11/9/05	G-L Leach Field	Cap. Reserve	\$ 13,935.50	\$ 13,935.50		\$ -	\$ 46.43	\$ -	\$ 46.43	\$ 13,981.93
4/10/06	Cemetery Fence	Cap. Reserve	\$ 1,426.49	\$ 2,639.41	\$ 2,500.00	\$ -	\$ 4.19	\$ -	\$ 4.19	\$ 2,643.60
4/10/06	Hwy Dept Equipment	Cap. Reserve	\$ 2,335.57	\$ 2,335.57		\$ -	\$ 8.05	\$ -	\$ 8.05	\$ 2,343.62
10/9/06	G-L Driveway	Cap. Reserve	\$ 17,341.69	\$ 17,341.69		\$ -	\$ 57.48	\$ -	\$ 57.48	\$ 17,399.17
11/16/06	G-L Acct. Software	Cap. Reserve	\$ 8,005.93	\$ 8,005.93		\$ -	\$ 23.03	\$ -	\$ 23.03	\$ 8,028.96
12/22/06	Veterans Memorial	Cap. Reserve	\$ 1,077.70	\$ 1,077.70		\$ -	\$ 4.02	\$ -	\$ 4.02	\$ 1,081.72
12/22/06	Highway Grader	Cap. Reserve	\$ 31,065.17	\$ 31,065.17		\$ -	\$ 103.66	\$ -	\$ 103.66	\$ 31,168.83
11/30/07	Police Cruiser	Cap. Reserve	\$ 5,144.31	\$ -	\$ 5,144.31	\$ -	\$ 5.08	\$ 5.08	\$ -	\$ -
11/30/07	Mignouse/T. Hall Restoration	Cap. Reserve	\$ 13,091.23	\$ -	\$ 13,091.23	\$ -	\$ 14.82	\$ 14.82	\$ -	\$ -
11/30/07	Hwy. Roller & Trailer	Cap. Reserve	\$ 6,088.11	\$ 6,088.11		\$ -	\$ 20.21	\$ -	\$ 20.21	\$ 6,108.32
12/6/08	Info. Tech. System	Cap. Reserve	\$ 5,002.20	\$ 9,412.20	\$ 5,000.00	\$ -	\$ 16.22	\$ -	\$ 16.22	\$ 9,428.42
9/17/09	G-L Building Repair	Cap. Reserve	\$ -	\$ 65,160.00	\$ 76,660.00	\$ -	\$ 56.44	\$ -	\$ 56.44	\$ 65,216.44
12/31/09	Hwy Plow Truck (CIP32)	Cap. Reserve	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 0.17	\$ -	\$ 0.17	\$ 25,000.17
TOTALS			\$ 407,146.74	\$ 486,440.42	\$ -	\$ -	\$ 12,153.97	\$ 30.55	\$ 12,123.42	\$ 498,563.84
5/17/96	Gen. Cem. Main.	Cem Care E/T	\$ 3,825.00	\$ 4,825.00	\$ 1,000.00	\$ -	\$ 20.23	\$ -	\$ 20.23	\$ 4,845.23

Total of all accounts \$ 567,579.72

Cem. Funds invested in NHFDIP with avg. interest of .25%  
Town History, Fire Pumper, Rescue Truck, Landfill Closure invested in CD at 1.75% all others in NHFDIP with .25% avg. interest.



## Auditor's Report

I am pleased to report that the audit for the end of year 2008 went well. Expenditures of our trust funds matched warrant articles passed at the March 2008 Town Meeting. Since I already met with the Trustee of the Trust Funds regarding the 2009 expenditures, I have verified the proper forms will be sent to the state and the expenditures matched the warrant articles passed at the 2009 Town Meeting. I will complete the 2009 audit of remaining departments in the next four to six weeks as the final data becomes available.

The departments have done well providing original invoices for all purchases. State RSA's require original invoices accompany each payment. Payments of Town money are being appropriately justified with documentation.

This is the second year that QuickBooks has been used for handling the town accounts. The office personnel have gained greater skill with this program and are comfortable and confident with its use. The tax collection program used by the Tax Collector is not directly connected to our QuickBooks program; but reconciliation statements are provided monthly by the Tax Collector to the Treasurer. The financial status of funds available in town accounts and the amount expended from each account are accurate and accessible.

I have found the Town Clerk, Administrative Assistant, Treasurer and the Trustee of the Trust Funds to be knowledgeable and diligent in their handling of town funds. They are always supportive of my efforts to carry out the responsibilities of my job. I am confident that the funds of the Town of Lempster are being properly handled and spent.

Respectfully submitted,

Jim Grenier



# **2010 TOWN WARRANT**

**TOWN WARRANT  
TOWN of LEMPSTER  
STATE of NEW HAMPSHIRE  
2010**

To the voters of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen-Lempster school in said Lempster on Tuesday, the 9<sup>th</sup> day of March, 2010 at two thirty (2:30 P.M.) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 P.M.) in the evening for the discussion of the articles of the warrant.

**ARTICLE 1:** To choose all necessary Town Officers for the year ensuing.

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Thousand Dollars (\$850,000.00) (Gross Budget) for the construction and original equipping of a fire station at 929 US Route 10, and to authorize the issuance of not more than \$850,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3 ballot vote required).

**ARTICLE 3:** To receive all reports and act thereon.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Nine Hundred Nine Thousand Eight Hundred Twenty Seven Dollars (\$909,827.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$126,470.00
Election and Registration	7,075.00
Financial Administration	2,000.00
Legal Expenses	2,500.00
Employee Benefits	132,310.00
Planning Board	15,000.00
General Government Buildings	15,000.00
Appraisal of Property	26,044.00
Conservation Commission	1,600.00
Cemeteries	6,000.00
Insurance Property & Liability-all Depts	17,500.00



Contingency	5,000.00
Police Budget	56,000.00
Health Officer/ Supplies	1,500.00
Ambulance Service	5,000.00
Fire Department	42,600.00
Rescue Squad	16,960.00
Building Inspection	1,900.00
Emergency Management/Forest Fire	2,400.00
Highway Department	278,950.00
Street Lights	650.00
Solid Waste	90,000.00
Health Agencies	3,400.00
Sullivan Hospice	250.00
Southwest Community Services	900.00
West Central Services	1,100.00
Community Alliance	1,000.00
Newport Food Pantry	1,000.00
Direct Assistance	5,500.00
Sullivan Nutrition	400.00
Parks and Recreation	1,500.00
Library	15,485.00
Patriotic Purposes	500.00
Digital Parcel Mapping	23,333.00
CPA	3,000.00

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Three Hundred Fifty Dollars (2,350.00) for the purchase of forest fire hose packs, light weight forest fire hose, and light weight nozzles. Lempster Forest Fire has secured a grant for half of this amount One Thousand One Hundred Seventy Five dollars (\$1,175.00) from the Department of Resources and Economic Development's annual forest fire grant program for this purpose and the remaining One Thousand One Hundred Seventy Five Dollars (\$1,175.00) to come from taxation. (Majority vote required)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Forest Fire Truck Capital Reserve Fund (CIP 005) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Emergency Water Supply System Capital Reserve Fund (CIP 006) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire Pumper Capital Reserve (CIP 008) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Rescue Truck Capital Reserve Fund (CIP 011) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Building Repair Expendable Trust Fund (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000.00) towards the Town Hall/Meetinghouse Restoration (CIP 030) Phase II which includes restrooms, septic and water. If this article passes, article 13 will be passed over. (Majority vote required)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Town Hall/Meetinghouse Restoration Capital Reserve Fund (CIP 030) previously established. If article 12 passes, this article will be passed over. The Selectmen recommend this appropriation. (Majority vote required) Note: This appropriation will not be needed if the previous article passes.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Office Information Technology System Capital Reserve Fund (CIP 037) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Highway Roller and Trailer Capital Reserve Fund (CIP 031) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Grader Capital Reserve Fund (CIP 029) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Plow Truck Capital Reserve Fund (CIP 032) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 19:** To see if the Town will vote to authorize the Selectmen to enter into a five year lease purchase agreement for up to Eighty Five Thousand Dollars (\$85,000.00) for the purpose of purchasing a backhoe (CIP 043) for the highway department and to raise and appropriate up to the sum of Seventeen Thousand Dollars (\$17,000.00) for the first year's payment This lease purchase contains an escape clause. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the improvements of approximately one mile of Long Pond Road previously paved of which Thirty Thousand Dollars (\$30,000.00) will come from State Highway Block Grant money and the balance of Thirty Thousand Dollars (\$30,000.00) to be raised from taxation. (Majority vote required)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Transfer Station Capital Reserve Fund (CIP 021) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Landfill Closure Capital Reserve Fund (CIP 022) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the New Cemetery Capital Reserve Fund (CIP 023) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Cemetery Fence Capital Reserve Fund (CIP 024) previously established. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 25:** To see if the Town will vote to establish a Radio Reprogramming Capital Reserve Fund (CIP 040) under the provisions of RSA 35:1 for the purpose of reprogramming Emergency Services radios and to raise and appropriate One Thousand Dollars (\$1,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 26:** To see if the Town will vote to appoint the Selectmen as agents to expend from the Radio Reprogramming Capital Reserve Fund (CIP 040). (Majority vote required)

**ARTICLE 27:** To see if the Town will vote to establish a Library Roof Capital Reserve Fund (CIP 041) under the provisions of RSA 35:1 for the purpose of replacing or repairing the Library Roof and to raise and appropriate One Thousand Dollars (\$1,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE 28:** To see if the Town will vote to appoint the Library Trustees as agents to expend from the Library Roof Capital Reserve Fund (CIP 041). (Majority vote required)

**ARTICLE 29:** To see if the Town will vote to change the name and purpose of the Town History Capital Reserve Fund (CIP 013) to the Town Records Preservation Capital Reserve Fund for the purpose of preserving town records. (2/3 vote required)

**ARTICLE 30:** To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Records Preservation Capital Reserve Fund (CIP 013). (Majority vote required)



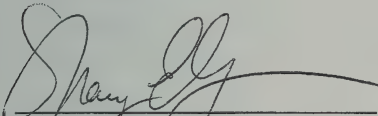
**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Dollars (\$850.00) to be added to the Fire Department Equipment Capital Reserve (CIP 036) previously established and to authorize the use of the December 31 fund balance for this purpose. These funds came from the sale of Fire Department Equipment in 2009. The Selectmen recommend this appropriation. (Majority vote required.)

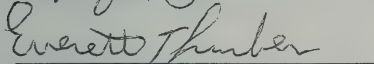
**ARTICLE 32:** To see if the Town will vote to adopt a blind exemption in the amount of Fifteen Thousand Dollars (\$15,000.00) in accordance with RSA 72:27-a. (Majority vote required.)

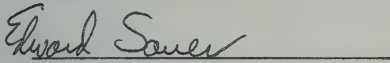
**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events. (Majority vote required)

**ARTICLE 34:** To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

**ARTICLE 35:** To transact any other business that may legally come before this Town Meeting.

  
\_\_\_\_\_  
Mary Grenier, Chair

  
\_\_\_\_\_  
Everett Thurber

  
\_\_\_\_\_  
Edward Sauer

Lempster Board of Selectmen

# NOTES

**TOWN MEETING MINUTES  
TOWN OF LEMPSTER  
STATE OF NEW HAMPSHIRE  
2009**

To all voters of the Town of Lempster, in the county of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen-Lempster school in said Lempster on Tuesday, the 10<sup>th</sup> day of March, 2009 at two thirty (2:30 pm) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 pm) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Three Million, eighty-six thousand, three hundred dollars (\$3,086,300.00) (Gross Budget) for the construction and original equipping of a municipal building at 929 US route 10 for the Town Emergency Service and Town Offices, and to authorize the issuance of not more than \$3,086,300.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3 ballot vote required).

Motion: M. Grenier to pass over Article 2.                      Second: P. Tirrell

Moderator Shklar explained to the audience the reasons for passing over Article 2 at this time. Motion passed by show of hands.

ARTICLE 3: To receive all reports and act thereon.

Motion: M. Grenier                      Second: D. Diehl                      Article passed by voice vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Nine Thousand Nine hundred sixty-nine dollars (\$909,969.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$ 122,905.00
Election & Registration	4,720.00
Financial Administration	2,000.00
Legal Expenses	2,500.00
Employee Benefits	123,990.00
Planning Board	16,842.00
General Gov't Buildings	15,000.00
Appraisal of Property	26,044.00

Conservation Commission	1,600.00
Cemeteries	6,000.00
Insurance Property & Liability-all Depts	20,000.00
Contingency	5,000.00
Police Budget	61,600.00
Health Officer Supplies	250.00
Ambulance Service	3,500.00
Fire Department	42,600.00
Rescue Squad	16,115.00
Building Inspection	1,900.00
Emergency Mgmt/Forest Fire	2,400.00
Highway Department	290,000.00
Street Lights	650.00
Solid Waste	85,000.00
Health Agencies	3,400.00
Sullivan Hospice	250.00
Southwest Community Services	900.00
West Central Services	1,100.00
Community Alliance	1,000.00
Newport Food Pantry	1,000.00
Direct Assistance	5,500.00
Sullivan Nutrition	400.00
Parks & Recreation	1,000.00
Library	13,970.00
Patriotic Purposes	500.00
Interest/Tax Anticipation Notes	2,000.00
Digital Parcel Mapping	23,333.00
CPA	5,000.00

Motion: M. Grenier

Second: E. Thurber

Chairman Grenier reviewed the operating budget, noting increases in employee benefits, due to the addition of family coverage for a couple of town employees, liability and property insurance premiums, and the police budget, which represents a full year of service by the Sheriff's Department. The second payment for the digital parcel mapping project, approved at the 2008 Town Meeting, was also included in the 2009 Town operating budget.

An amendment to reduce the operating budget to last year's figure of \$869,189.00 was made by Mr. Fulton and seconded by Mr. Girard. The question was called by Mr. Onnela. The Moderator invoked a point of procedure indicating that the opportunity for discussion had not taken place. There was no discussion on the amendment so Mr. Shklar asked for a second on the motion to cease debate. Mr. Onnela, the younger, offered a second. The amendment was defeated with 65 in favor of the amendment and 84 against by a show of hands. Mr. Grenier called the question, seconded by Mr. Sauer. A paper ballot was requested. Article 4, in its original form, passed with 88 in favor; 77 against.



ARTICLE 5: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Lempster on the second Tuesday of April? Submitted by petition by Kevin Onnela and others. (3/5 ballot vote required)

The official ballot result of this article was 141 in favor; 154 against. Article 5 was defeated.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Forest Fire Truck Capital Reserve Fund (CIP 005) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: J. Richards

Seconded: P. Tirrell

Mr. Fabrycky proposed an amendment to increase the amount from \$1000 to \$5148.89, the balance remaining in the Police Cruiser Capital Reserve Fund. Mr. Verdicchio seconded the motion. The amendment was passed by a show of hands. 86 Yes; 79 No. Mrs. Richards indicated that the Police Cruiser Capital Reserve Fund needed to be closed to the General Fund before the fund balance could be directed to another article.

The amended article was defeated by a show of hands. Yes 71; No 74. A motion to reconsider the original article was defeated.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Fire Pumper Capital Reserve (CIP 008) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: B. Chadwick

Second: P. Tirrell

Passed by show of hands

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousands Dollars (\$10,000.00) to be added to the Rescue Truck Capital Reserve Fund (CIP 011) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: B. Chadwick

Second: M. Cusanelli

Passed by show of hands

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3000.00) to be added to the Town Building Repair Expendable Trust Fund (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: M. Grenier

Second: E. Thurber

Passed by show of hands

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: E. Thurber

Second: B. Chadwick

Article defeated

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000.00) to be added to the Town Hall/Meeting House Restoration Capital Reserve Fund (CIP 030) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Rodeschin

Second: Ms. Pinkney

An amendment was made by Mr. Verdicchio to reduce the amount of the article to Ten Thousand Dollars (\$10,000.00). Seconded by L. Durgin. The amendment passed by show of hands; 54 Yes, 45 No. Mr. Onnela called the question, seconded by Ms. Goodspeed. The amended article was defeated by a show of hands; 89 No, 81 Yes.

ARTICLE 12: To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Hall/Meeting House Restoration Capital Reserve Fund (CIP 030). (Majority vote required)

Motion: Mr. Thurber

Second: Mr. Rodeschin

Article passed.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Office Information Technology System Capital Reserve Fund (CIP 037) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Sauer

Second: Ms. Grenier

Paper ballot requested

Article 13 passed; Yes 81; No 66.

ARTICLE 14: To see if the Town will vote to discontinue the Police Cruiser Capital Reserve Fund (CIP 002) created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required)

Motion: Mr. MacPhee

Second: Mr. Adams

A motion to amend was made by Mr. Thomas and seconded by Mr. Fabrycky to put the funds from this account into the Rescue Truck Capital Reserve Fund. Mrs. Richards indicated that the funds must be moved into the General Fund first. Amendment was defeated. Article 14 passed as originally written.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Highway Roller and Trailer Capital Reserve Fund (CIP 031) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: M. Grenier

Second: E. Thurber

Defeated by show of hands

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: E. Thurber                      Second: Mr. MacPhee      Passed show of hands

ARTICLE 17: To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018). (Majority vote required)

Motion: E. Sauer                      Second: W. Rodeschin                      Passed show of hands

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Grader Capital Reserve Fund (CIP 029) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: M. Grenier    Second: Mrs. McNeill

Mr. Grenier called the question; Mr. Whiting seconded the motion. Article was defeated by show of hands.

ARTICLE 19: To see if the Town will vote to establish a Plow Truck Capital Reserve Fund (CIP 032) under the provisions of RSA 35:1 for the purpose of purchasing a plow truck for the highway department and to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Metz                      Seconded: Mr. Sauer      Article passed by show of hands:  
Yes 73; No 70.

ARTICLE 20: To see if the Town will vote to appoint the Selectmen as agents to expend from the Plow Truck Capital Reserve Fund (CIP 032). (Majority vote required)

Motion: E. Sauer                      Second: M. Adams                      Passed by show of hands

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Sixty Two Dollars (\$87,062.00) for improvements and the resurfacing of Grandview Road. This amount will be combined with Thirty Thousand Nine Hundred Thirty Eight Dollars (\$30,938.00) encumbered from last year's appropriation to complete the project. (Majority vote required)

Motion: E. Thurber    Second: K. Onnela

Mrs. Grenier made a motion to reduce the figure to \$79,694.00. Seconded by Mr. Thurber. Amendment passed by voice vote. Amended article passed by show of hands: Yes 76; No 75.



ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the improvements of approximately one mile of Long Pond Road previously paved of which Thirty Thousand (\$30,000.00) will come from State Highway Block Grant money and the balance of Thirty Thousand Dollars (\$30,000.00) to raised by taxes. (Majority vote required)

Motion: Mr. Sauer

Second: Mr. MacPhee

A motion to cease debate was made by Mr. Rodeschin and seconded by Mr. Stover. A show of hands defeated the article Yes 70; No 86.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Transfer Station Capital Reserve Fund (CIP 021) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Ms. Duggan-Haydon

Second: Mr. Rodeschin

Passed by show of hands.

ARTICLE 24: To see if the Town will vote to change the purpose of the existing Transfer Station Capital Reserve Fund (CIP 021) to Transfer Station Equipment Capital Reserve Fund for the purpose of acquiring or repairing Transfer Station equipment. (2/3 vote required)

Motion: Ms. Grenier

Second: Mr. Rodeschin

Article passed by

show of hands. Yes 138; No 7. Two thirds majority achieved.

ARTICLE 25: To see if the Town will vote to appoint the Selectmen as agents to expend from the Transfer Station Equipment Capital Reserve Fund (CIP 021). (Majority vote required)

Motion: Mr. Rodeschin

Second: Mr. Fairweather

Passed by show of hands.

ARTICLE 26: To see if the Town will vote to appoint the Selectmen as agents to expend from the Transfer Station Capital Reserve Fund (CIP 021) established in 1989. (Majority vote required)

Article passed over due the passage of Article 24 and Article 25.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Landfill Closure Capital Reserve Fund (CIP 022) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Thurber

Second: Mr. Adams

Passed by show of hands.



ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the New Cemetery Capital Reserve Fund (CIP 023) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Diehl                      Second: Mr. Fulton                      Passed by show of hands

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Cemetery Fence Capital Reserve Fund (CIP 024) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Diehl                                      Second: Mrs. McNeill                      Article passed

ARTICLE 30: To see if the Town will vote to adopt the provisions of RSA 36-A; 4-a, l(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property.

Motion: Mr. Fairweather                      Second: Mr. Rodeschin

Mrs. Durgin called the question; Mrs. Kemp seconded the motion. Article 30 passed by show of hands.

ARTICLE 31: To see if the Town will vote to adopt the provisions of RSA 36-a:4a, l(b) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

Motion: Mr. Onnela                      Second: Mr. Onnela                      Motion passed by voice vote.

ARTICLE 32: To see if the Town will vote to establish a Natural Resources Inventory Capital Reserve Fund (CIP 039) under the provisions of RSA 35:1 for the purpose of the Conservation Commission inventorying the natural resources in Lempster and to raise and appropriate three thousand five hundred dollars (\$3,500) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Onnela                      Second: Mr. Goodspeed                      Motion defeated by show of hands.

ARTICLE 33: To see if the Town will vote to appoint the Conservation Commission as agents to expend from the Natural Resources Inventory Capital Reserve Fund (CIP 039). Motion passed over due to the defeat of Article 32.

ARTICLE 34: To see if the Town will vote to discontinue the General Cemetery Maintenance Trust Fund established in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required)

Motion: Mrs. Richards      Second: Mr. Onnela      Passed by show of hands

ARTICLE 35: To see if the town will vote to change the number of Library Trustees from six (6) to five (5), to agree with the State Library Regulations. (Majority vote required)

Motion: Ms. Kemp      Second: Mr. Diehl      Passed by voice vote

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to assist in the printing of the Lempster Owl. (Majority vote required)

Motion: Mr. Whiting      Second: Mr. Diehl      Motion passed

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support Old Home Day events. (Majority vote required)

Motion: Mrs. McNeill      Second: Mr. Fulton      Motion passed

ARTICLE 38: To see if the Town will vote to authorize the Board of Selectmen to allow a one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

Motion: Mr. Onnela      Second: Mr. Diehl

A motion to amend was made by Mrs. Tremblay and seconded by Mrs. Goodspeed to increase the amount of the discount to five (5) percent. The motion to amend was defeated. Article 38 passed as originally presented.

ARTICLE 39: To transact any other business that may legally come before this Town Meeting.

Selectperson Grenier made a motion to restrict reconsideration of all articles voted on tonight. Seconded by Mr. Sauer. Motion passed.

A motion to adjourn was made by Mr. Onnela and seconded by Mr. Onnela. An amendment to the motion to adjourn was made by Mrs. Grenier to adjourn to Tuesday April 14, 2009. Seconded by Mr. Adams. A motion to cease debate was made by Mr. Tirrell and seconded by Mr. Richards. The amended motion was passed by a show of hands.

Article 2 will be addressed on Tuesday, April 14, 2009 at 7 pm. The meeting will take place at the Goshen-Lempster School.

# TOWN MEETING MINUTES

## TOWN OF LEMPSTER

### APRIL 14, 2009

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Three Million, Eighty-Six Thousand, Three Hundred Dollars (\$3,086,300.00) (Gross Budget) for the construction and original equipping of a municipal building at 929 US Route 10 for the Town Emergency Services and Town Offices, and to authorize the issuance of not more than \$3,086,300.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3-ballot vote required.)

Moderator Shklar called the meeting to order at 7:03 PM on April 14, 2009 at the Goshen-Lempster School in Lempster NH. He said the vote on Article 2 would be done by paper ballot once all discussion and debate was finished. At that time the polls and ballot box would be open and remain open for an hour in order to allow all that wanted to vote to do so.

He asked for all non-resident and/or non-registered voters to identify themselves and instructed them as to what degree they would be allowed to participate in discussions and that they were not allowed to vote.

Mr. Shklar made the observation that we are all members of the same community and although our opinions may differ greatly on various topics we were all capable of making individual decisions.

The Moderator then addressed the subject of mailing or posting political materials. He indicated that any such material must be signed.

He clarified that the topics of assessing and taxation were not part of the article and discussion should focus on the contents of Article 2.

Mr. Shklar asked for a motion on the article. The motion was made by Mr. Grenier and seconded by Mr. Diehl.

Mr. Grenier, building team leader, began his presentation by defining the charge the Board of Selectmen gave the Building Team. He then opened his remarks by acknowledging the generosity of Carolyn and Steve Fellows. Two years ago the Fellows donated \$210,000 for the purchase of a 17 acres parcel of land located at 929 US Route 10 for the purpose of constructing a Municipal Complex to house Emergency Services and Town offices. Mr. Grenier moved on to acknowledge the people who volunteered their time as voting and non-voting members of the Building Team and thanked them for their efforts. The architects and engineers from MacMillian and the Turner Group were recognized and thanked for their time and expert knowledge.



Philip Tirrell was asked to present an overview of the Fire and Emergency Services Building. He outlined the shortcomings of the physical structure and the challenges the elements create at the current location in regard to the deterioration of vehicles, equipment and the operation of the building's systems. Mr. Tirrell addressed the lack of sufficient space for records, equipment and gear storage. He indicated the building did not have any type of fire protection system. The heating and ventilation systems have been repaired a number of times but are still inadequate and inefficient.

Building team member, Barbara Richards, reviewed the issues of lack of storage space, security, handicap access, and insufficient meeting and office space associated with the current Town Office. She pointed out the advantages of the shared space in the proposed building and the cost effectiveness of that shared space.

Barry Hunter, building team member, discussed the issues associated with the current Police Department office, located in Valley Hall. The current arrangement does not provide a secure and confidential environment to conduct police business. There is no space to secure evidence and store files and records. Currently, individuals in police custody are transported to Newport or Unity for processing creating a void in police coverage in Lempster for a period of several hours.

Mr. Grenier returned to the microphone to address the cost of the Municipal Building project. First he spoke in general terms of how the annual tax rate is set by the Department of Revenue Administration in October of each year and how budget and property value increases would affect that rate in an upcoming year. He stated that using figures currently available, an approximate tax rate for 2010 would be \$1.90 lower than the current rate of \$17.69.

The Moderator opened the floor for questions from the audience. Chris Clark asked if the figure of \$3,086,300.00 included interest on the loan. The answer was no, it did not. With an interest rate of 3.75% and a term of 20 years, the total figure would be approximately \$4.2 million dollars.

Mr. Shklar addressed a question from Mr. Tirrell about the drop in the tax rate. He indicated that there has been a significant increase in the value of all real estate in Lempster. Because the county, school and town taxes are based on the gross valuation of the town; when a large project, such as the wind farm is added to the valuation of the town it has a direct impact on the tax rate. Mrs. Onnela asked what the valuation of the wind farm was. Mr. Shklar said the project had been assessed at \$48 million dollars.

Mr. Onnela came to the podium to express his disagreement with the figures presented and his support in defeating Article 2.

Mary Grenier commented on the difficulties involved in determining a tax rate based on the increased valuation of the Town. She indicated that the Department of Revenue Administration was unsure how they were going to handle the wind farm and its added value to the Town when it was time to calculate a new tax rate.



Comments from Jim Richards, Keith Fulton, and Jon Thomas were heard.

A member of the audience asked what the tax rate would be without the building project in the mix. Mr. Grenier approximated that without the building the tax rate could decrease \$3.70 a thousand.

Mr. Terrassi offered suggestions regarding the deterioration of the Fire & Rescue equipment. Mr. Quimby offered comments as to the advisability of such a project by a community of our size at this time and at this cost.

Other members of the audience who offered comments were Brenda Jones, Alan Chandler and Yorick Hurd.

The motion to cease debate was made and seconded. Two thirds of the audience voted in favor of ceasing debate. Moderator Shklar declared the polls open at 8:16 pm.

The polls remained open until 9:16 pm.

The result of the paper ballot vote was 199 against, 101 in favor. Article Two was defeated. Mr. Osgood moved to adjourn, seconded by Mr. Thurber.

A handwritten signature in cursive script that reads "Gayle Newton". The signature is written in black ink and is positioned above the printed name and title.

Gayle Newton  
Town Clerk

## 2009 Building Inspector Report

A total of twenty-four various building permits were issued this past year. Below is a list of the types and quantities:

The following permits were issued for 2009:

House	6
Garage / Barns	2
Shed / Decks	10
Addition	3
Occupancy permits	2
<u>Privy permit</u>	<u>1</u>
Total	24

It was a slow year for construction in Lempster as well as throughout the country. The number of permits issued in 2009 dropped considerably; however, there were many projects discovered that did not have permits. It is important that if there is a question of whether a permit is required or not, feel free to call me. The town adopted a penalty of ten dollars per day from the day the construction was discovered until the permit was obtained. So please obtain proper permits. Even though Lempster does not presently have zoning, there still are state and federal building codes that apply to any and all construction, therefore, proper permits must be issued and all building codes must be followed.

Bob Porter  
Building Inspector  
863-9711

# Lempster Police Department

## Annual Report

### 2009

To the Honorable Board of Selectman  
Town of Lempster, New Hampshire

The Sullivan County Sheriff's Office has completed the second year of coverage for the Town of Lempster. The Sullivan County Sheriff Deputies have patrolled Lempster for more than thirty(30) hours per week answering call for the Town of Lempster.

Between January 1<sup>st</sup> and November 30<sup>th</sup> the Sheriff's Office handled four hundred fifty five calls(455) for service. Some of the calls for service are as follows, four(4) sexual assaults, five(5) simple assaults, five(5) burglaries, fifteen(15) thefts, twelve(12) criminal mischiefs, sixteen(16) motor vehicle complaints, twenty six(26) motor vehicle accidents, three(3)criminal trespassing, four(4) criminal threatening, seven(7) harassment, thirty five(35) dog calls, eight(8) domestics, ten(10) assist fire/ambulance, three(3) alarms, twelve(12) public assists, twelve(12) check well being, twenty(20) suspicious activity, two(2) OHRV complaints and eighty eight(88) motor vehicle stops.

Again the deputies spent many hours checking the Lempster Long Pond Beach and Boating area especially during the summer months.

The Sullivan County Sheriff's Office again assisted with the Lempster Wind Mill Project and were honored by assisting with the Grand Opening of the Wind Mills in Lempster. This event opened the Wind Mills to the residents of Lempster along with other citizens from around our State and people outside of the State of New Hampshire. Even though the event was on a rainy day thousands attended and the event went smoothly especially with all of the volunteers that helped out.

The Deputies also worked with the Lempster Fire Department and Lempster Highway Department and appreciated their assistance during this past year. The Deputies and I have enjoyed a good working relationship with the Board of Selectman, the Fire Chief and other Town Officials.

Again we are pleased to have the opportunity to serve the citizens of the Town of Lempster and we hope they are pleased with the job my deputies have done.

If I can be of any assistance to any member of the Town of Lempster, please do not hesitate to contact Captain O'Sullivan or myself. I would also like to remind the citizens of Lempster that if they have a situation that needs police attention to contact there dispatch center(Newport Police Department) at 863-3232 and the dispatch center will get in touch with the deputy on duty.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "M. L. Prozzo Jr.", written in dark ink.

Michael L Prozzo Jr  
High Sheriff



# Lempster Fire Department

Wow what a year! My first year as Chief has been a very busy, exciting year. Who would of thought 26 years ago when I brought my children to Junior Fire Meetings that some day I would be Chief. Over the years there have been good days and bad. We have had some unforgettable calls and this year is no exception. When the pager goes off we respond to your emergency any time of night or day. The members of this Department give thousands of hours for calls, meetings and trainings. Only our families know how much time is spent away from them. Thank you to all the husbands, wives and children of the members of the Lempster Fire Department for sharing and caring. To the members of this Department thank you, you are an exceptional group of people. It is my honor and pleasure to be your Chief. I appreciate the support I have gotten from you and the townspeople during the past year.

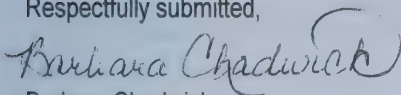
We have responded to a record number of emergency calls this year. Ice storm, detectors sounding, fire alarm activations, downed power lines, DHART landing zones, motor vehicle accidents, brush fires, vehicle fires, chimney fires and structure fires. To the residence of Lempster who have smoke and CO detectors in their homes, Thank you. If you don't have these life saving detectors in your home please purchase them. No ones life is worth the price of these detectors. Please remember, get out and stay out, do not reenter a burning building.

The members have been very busy this year with training. Some of the classes members have taken are Firefighter I, Firefighter II, Wild land Forestry II, Emergency Operations, Grant Writing, Aircraft Safety, Search & Rescue and many Incident Command classes. Most of the classes are classroom and practical, a few are web based. We also continue to do training in house and with area towns.

We are looking for any man or woman in the Town of Lempster that would like to join the Department. Our regular meeting is on the first Wednesday of the month or see any member if you are interested. No pay, no benefits but you will receive a reward greater than any paying job, knowing you have helped the people of your community.

This past year we have continued working on plans for a new Fire Station for the Town of Lempster. Members of this committee have been working hard on all aspects of a new building. They have visited many stations around New England and beyond to get ideas that are workable and useable. We are presenting to you at Town Meeting a building that will meet the needs of the Town of Lempster for years to come. Please support your new fire station. Thank you.

Respectfully submitted,



Barbara Chadwick  
Chief

# Lempster Rescue Squad

The Lempster Rescue Squad is a group of very dedicated, professional and well trained individuals who responded to 61 calls for service in 2009, an increase over last year. They leave their families and friends at a moment's notice at all times of the day and evening. In addition to responding to calls for service, they spent a considerable amount of time training to sharpen their skills and to keep their credentials up to date, as well as keeping the necessary equipment ready for service. One way they do this is to attend a scheduled training every third Wednesday evening and addend training around different parts of the State. Keep in mind that they did all this in addition to working a full time job to support their families and they do all this as volunteers for the town of Lempster.

Currently we have 12 members (down from last year) all certified in CPR/AED with one (1) Nationally Registered EMT Intermediate, four (4) Nationally Registered EMT Basics, and (2) Nationally Registered First Responders.

**We need more help – we need YOU to help.** The pool of volunteer staff is dwindling in availability – especially when it comes to answering week day calls. This story isn't about how we can't meet your needs - we have backup plans in place to meet our community needs. This is a report about how we need help in our staffing levels to avoid using those backup services or hiring full time paid employees someday down the road.

The membership drive that this letter kicks off is just one aspect and example of how we need your help. We need people to be the emergency responders and we need anyone who is willing to join our ranks. This will require a commitment in training, performance, service, and dedication – just like our membership has done for years in preparation to serve.

Our Mission is to be responsible for a safe, productive and pleasant work environment for our members, and provide them opportunities to gain new skills. In addition we want to have a positive impact in the lives of citizens and visitors of Lempster in their time of crisis by providing compassionate, contemporary, community driven services. As well as safeguard human life from the perils of sudden illness, injury or other emergency medical condition, natural and man-made disasters.

I would like to take a moment to publicly thank the men and women of the Lempster Rescue Squad and their families for their support and efforts this past year in serving the citizens of Lempster. The past several years have been challenging due to the decreasing amount of resources available to provide an increasing demand for services. Throughout this time, department members have continued to strive to provide the best services possible. We should all be proud of their efforts and grateful for such a dedicated and skilled workforce. I would also like to thank the townspeople for your continued support of the Lempster Rescue Squad. Thank you.

Respectively Submitted,  
Theodore B. Tillson,  
Lempster Rescue Squad Captain

## Lempster Highway Department

This year, 2009, was a tough year with all the rain we had but we still managed to get a lot of work done. After last winter's storms all the brush was picked up and burned, all dirt roads were graded and rolled at least once, asphalt roads were swept, extensive ditching was done on most dirt roads and some asphalt roads. Some culverts that had failed were replaced; shoulder work was attended to on asphalt roads.

Grandview Road was paved, crushed gravel was trucked in graded and rolled on some dirt roads. Wheeler Lane bridge was torn down and replaced. A section of Long Pond Road was worked on, rocks were pulled, culverts replaced, and crushed gravel was used as a top coat. The town land on Route 10 was cleaned up for open house at the windmills. Sand was trucked in for winter sand on roads. The transfer station was cleaned twice a week and new recycle bins were built. Snow removal both early in the year and late in the year were quite challenging at times. We did our best and hope the town residents were happy with the job we did using the budget we had to work with.

Respectfully submitted,  
Peter Blythe

# 2009 ANNUAL REPORT LEMPSTER PLANNING BOARD

This year was a welcome relief for the Board with far less activity in Lempster relating to subdivisions.

Mark Adams and Bill Rodeschin were re-elected at Town meeting to a three year term. The same slate of officers as in the previous year were elected at the Board's organizational meeting: Mark Adams - Chairman, Bill Rodeschin – Vice Chairman, Kirt Wirkkala – Secretary. The remaining members are Richard Fairweather, ex officio Everett Thurber, and alternate, Terry Spada.

## Subdivisions/Annexations/Lot Line Adjustments.

The following subdivisions and annexations were approved this year:

- John and Beverly Caldon – 2 lot minor subdivision of property located on Lempster Street (Map 1, Lot 222,116)
- Annexation of property owned by the Trust U/W John P. Wright to Allen Associates, Inc. located on Echo Lane off North Shore Road a/k/a Sand Pond Road (2.79 acres of Map 14, Lot 328,201 to Map 16, Lot 410,163-4)
- Trust U/W John P. Wright – 2 lot minor subdivision of property located on North Shore Road a/k/a Sand Pond Road (Map 14, Lot 328,201 and Map 14, Lot 378,260)
- Michael G. Swatt – Merger of Lots of Record described in Recorded Deeds (Map 17, Lot 350,170 and Map 17, Lot 350,158)

In addition, nearly every meeting entailed discussion of the major subdivision of property owned by Elizabeth O'Grady Revocable Trust 1997 on Mountain Road.

## Excavations.

In April, George Peck received his permit for excavation of property on Route 10 (Map 3, Lot 008,286 and Map 2, Lot 586,279).

The Board welcomes all interested persons to attend their regular meetings held on the second Monday of each month at 7:00 p.m. at the Town Office.

Respectfully submitted,

R. Mark Adams, Chairman



Did I hear somewhere that historical societies are dull? Well it must be true that life or a society or anything else is what you make of it because I am still waiting for dull to happen here. This group is both fun loving and hard working and they have found a way to combine these two elements and the resulting achievements always amaze me. Much of our time and energies are devoted to fundraising which helps us to remain self supporting, putting no burden on the local tax payers. We rely on participation from our dedicated public in supporting our events and appreciate the donations sent by members, many of whom live far from Lempster but wish to keep ties with the community and who strongly believe in the work that we do

2009 has been a wonderfully productive year for us, we were fortunate to have had the opportunity to purchase the home for which we have worked and saved. It is our pleasure to have acquired this building while it is still in good condition and we will make it our goal to preserve its structure for future generations. It is our hope that the community will join us in many enjoyable events there.

The Society is grateful to Roy Malool and the Malool Family Foundation for the gift of the Dodge Hollow School House and property. It is the intent of the Society to restore this treasure to its original state, to present a window into our past, lest we forget just how far we have progressed. We have been extremely fortunate and we will work hard to show how much we appreciate all of the good fortune that has come our way.

In May many members joined for a day hike and tour of a Lempster historic mill site guided by the property owner. We learned a tremendous amount about mills in Lempster and the wine and cheese enjoyed on the deck at the end of the day was great also.

On June 6 the Society hosted a pot luck dinner and a program made possible by a grant from the NH Humanities entitled "Baked Beans and Fried Clams" presented by the author Edie Clark, former editor of "Yankee Magazine". Many Lempster citizens joined us along with members from several neighboring communities.

May, June, July and August were dedicated to the planning of the annual Old Home Day Celebration. With the cooperation of the Lempster Fire Company and the Friends of the Minor Memorial Library the weekend was fun and successful. There was a great parade, quilt show as well as the addition of crafts on the common, an excellent morning program "Lempster Called to War" by Lawrence and Sheila Drew and Janice Sachs, and a reintroduction of homemade baked beans to the food tent menu. There was a little disappointment with the turn out for the Saturday evening program but those who were there enjoyed the wonderful free performance of the Cheshiremen Barber Shop Quartet as well as an encore of the "Specialist".

In September the Society decided to provide the labor involved in painting and recovering the Meetinghouse walls. The membership volunteered many hours aided by the owners

of the Sturgeon's Store and Simino's Contracting. Yorick Hurd donated the superior wall covering of his own design.

In November we held a successful Holiday Crafts fair.

December brought on the Holiday Social at the Meetinghouse, we are really sorry that we could not persuade the weatherman into holding off on that storm, but it was a wonderful social evening for the 25 adults and several children who braved the elements to attend.

Remember these dates for 2010: (notice they are all second Saturdays)

August 13, 14 and 15 Old Home Days

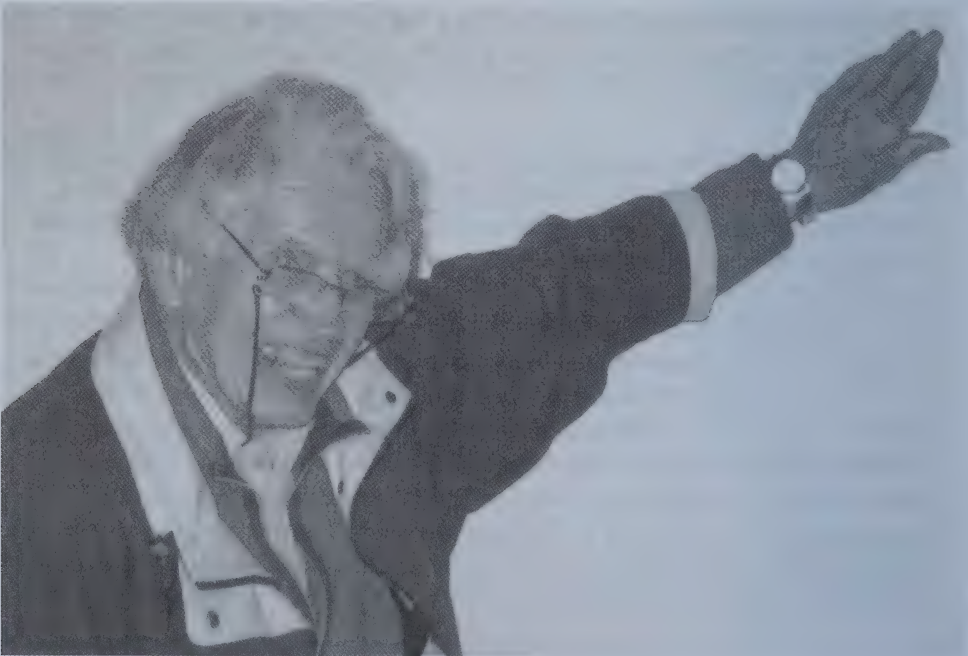
November 13 Holiday Crafts Fair

December 12 Holiday Social at the Meetinghouse

Working with Piece Time Puzzles LLC of Northwood NH we were able to create a collage puzzle and add it to our retail line. This item can be viewed and purchased at the Sturgeon's General Store or by calling Laura at 863-8180.

This will be my last year as President of the Society; I would like to thank the officers and all of the membership for their dedication and commitment to the work of the Society. We have come a long way together, you have made my work easy and I hope that we will continue to strive towards our common goals.

The Lempster Historical Society wishes and will work towards a successful 2010 for all of us.



Yurick Hurd



Volunteers Henry Hoyt and Gilbert Pinkney



Roy Malool  
Dodge Hollow School House



Lempster Historical Society's New Home



## MINER MEMORIAL LIBRARY

The Miner Memorial Library trustees and our librarian/director, Katia Ford, were busy in 2009.

Some of the events planned by our director were children's afterschool hour, a well attended program given by Ciay Misa , and a Halloween party.

Other events Katia planned included: A NH Humanities program entitled "American Quilt Traditions", which was held in June at the Meetinghouse. An adult program, "Stories with Yorick", a walk down memory lane with our local historian, Yorick Hurd, was a welcomed by many. Also enjoyed in October was a program called "Focus on Finland", given by nearby neighbor and Finland native, Anneli Johnson.

The adult book group continues to be a popular, lively, semi-serious, and usually harmonious round-table tea party, where participants all read the same book and later discuss it. It meets usually on the last Monday of each month. Come join in if you have an interest (in books or tea).

Our director, Katia, was quite successful with grant writing. A big one resulted in a CLiF grant consisting of a donation of 100 new children's books with a value of \$2000. This is a great addition to our children's collection. The CLiF presentation of the books, held in the G/L school library, was given by Duncan McDougall, CLiF Executive Director, with help from Katia, Jim Beard, Cheryl McGinnis, and Dave Diehl. Goshen students can come to Lempster to check out any of these new books.

Katia applied for and received a grant from LIBRI (Latin for "books"), which assists rural libraries. This was a \$400 grant, which was then augmented by a \$200 contribution from the Friends of the Library. The LIBRI program maintains an ongoing collection of high quality children's books for ages 6-12.

We have recently joined the LUV (Libraries of the Upper Valley) Coop program. This is a video exchange program where area libraries pool money to purchase audio books and/or videos. This program will provide us a varied selection of new and notable DVDs. The offerings will change every 8 weeks. This program will be available after January, so come on in and look things over.

Our library will be participating in the statewide BIG READ program, where NH residents all read the same book—the first, *To Kill a Mockingbird: An American Classic*—and then participate in a book discussion. We will be joined by visiting Dartmouth College scholar, Suzanne Brown. Her visit will take place on Monday, March 15, 2010 at 7:00 pm at the library. Please come, whether you've read the book or not.

Lastly, the trustees would like to thank the Friends of the Library for all their volunteer hours, and providing financial support for our community library.

Your library trustees; Bob Cilley, Chair, Emily Fairweather, David Diehl, Jim Beard, and Susan Lichty



## 2009 LIBRARY SCENES



**Ciay Misa, just to the right of Katia, presenting articles she has written**



**Plaque placed by the Friends:**

**“Donated in Loving Memory of Batch Wirkkala, 1909-2008 A True Friend of Our Library”**



**Anneli Johnson speaking about and showing us slides from a visit to Finland**



**Jim Beard and Grace Schmidt sort books for 2010 book sale**



**Elisabeth and Ryan Keenan, great grand kids of “Batch”, Elizabeth Wirkkala in a new library chair given by the Friends in her memory**

## LEMPSTER CEMETERY TRUSTEES

Sue Unsworth's fourth grade class again made their annual historical guided tour of Lempster, including a stop at our cemetery. But this year, they all came with rakes and boundless energy to help clean up the winter pine needles and branches, before advancing to the fun part. Rain or shine, they enthusiastically take arm loads of American flags and decorate 106 veteran's gravesites. A trustee follows up with a map to make sure none get missed. It is a moving sight to see the young people flashing across the pink ground flox, against the blue sky and pond, to take up last year's tattered remnants and replace with new red, white and blue banners.

This year the trustees asked that Stone Vault people to concentrate on the very old slate stones, some broken and most leaning. We agreed that the intact longer slate stones could be reset with earth tamping without concrete footing, thus cutting some costs and resulting in more stones included within the allocated funds. As in past years, the project includes finishing up with thorough monument cleaning and reseeding.

This past summer the first section, Block A, which contains 56 plots in 3 rows was opened for burial, with one interment taking place. The new area is adjacent to the older area along its southern edge. Eventually the total new area will have around 370 full size plots.

The trustees decided that to continue picket fencing around the new cemetery would be too expensive. We decided on a simple but attractive alternative, to use pressure treated posts and black chain, similar to the present gateways. An added benefit to this fence design is to allow its installation by local workmen, in this case, Scott Goodspeed. It was partially completed this year, needing chain installation in the spring.

Thanks to trustee, Carol Stamatakis, and Masonic Senior Warden, Michael Shklar, the Cheshire-Mt Vernon Lodge # 23 came to Lempster on a beautiful day in October to white stain every cemetery picket! The result was spectacular, but required some to be still painting after sundown. Including all 3 cemetery trustees, a total of about 20 painters were stretched out along 400 feet of picket fence.

You'll be pleased to know that we still had the services of Lenny Dudley to look after the summer upkeep. This means frequent mowing in early summer, weed whacking around all the stones, as well as equipment maintenance. He is able to both handle this and good management of the Transfer Station.

Again this year, Lempster was represented at the NH Cemetery Association meetings. This representation has proved beneficial in providing an information source on how other NH cemeteries are managed and maintained, as well as having a resource of data on costs and regulations.

David Diehl, for the other trustees; Yorick Hurd and Carol Stamatakis



## LEMPSTER CEMETERY SCENES FROM 2009



A beautiful day and place for honoring  
Lempster's veterans



The joy of new flags!



New look for old stones



Let's get busy! Who has the flags?



When Masons came to paint the  
Lempster Cemetery picket fence



Carol Stamatakis and Michael Shklar  
as Becky Thatcher and Tom Sawyer

## LEMPSTER CONSERVATION COMMISSION

The Commission (LCC) was effectively involved throughout the year in support of the Society for Protection of NH Forests (SPNHF), in their fund raising drive to buy and conserve 1,800 Lempster acres on Bean & Silver Mountains and along Long & Sand Ponds, called the Ashuelot Headwaters Project. This support included spreading the word, contributions, fund-raising, and participation in guided walks, including a snow-shoe walk to Bean Mountain. Generous landowners in Lempster and surrounding towns have pledged land to add to this large parcel.

Alicia Tagliatela from Sunapee, as part of a Girl Scout project, created a new outer trail map guide for Lempster's Nature Trail around Duck Pond. The outer trail leads you around the pond with 17 marked observation sites. She worked with the Commission, family, friends, townspeople, and her advisor Dawn Emory to implement a plan she prepared and presented to us. This project earned Alicia a Girl Scout Gold award.

A Natural Resource Inventory (NRI) is getting started that will benefit Lempster. The origin of the NRI program is in our Master Plan. It will eventually document the town's natural resources that are beneficial to all present and future residents. The first part, which has begun, is called a basic inventory. This will include maps and data on conserved lands, drinking water resources, unfragmented open spaces and wet land areas. We plan to hold information sessions to describe and publicize this and future efforts.

This past year, we hired Swift Corwin, a forester with Corwin & Calhoun Forestry LLC, to evaluate the boundaries of our three Town Forests. These are located near Long Pond Road, Mill Road, and Olds Road. He found many of the boundary lines ill-defined or non-existent. Some of this may be rectified with the Town's new digital mapping program. Boundaries not fully defined will require re-surveying.

In mid May, thanks to the organizing of our chair, Tami Geuser, another successful plant sale was held at the Meeting House. Be on the lookout for posters announcing this spring's sale. All who enjoy gardens are encouraged to come and buy some plants, and perhaps donate some that you have an over-abundance of. The proceeds benefit town conservation activities and projects.

The Commission participated in the "NH Litter Free" program. As a result of cleaning up many bags of roadside trash, we received 800 daffodil bulbs! The bulbs were planted along the cemetery picket fence, the Civil War Monument, donated to Sturgeon's General Store, the Lempster Garden Club, the Lempster Fire Dept, and to the G/L School 4<sup>th</sup> grade class to plant around the school yard.

There are two annual clean-up days sponsored every year. The one on the Nature Trail clears downed trees and underbrush. The other clean-up day is usually before black fly season and the aim is to clean trash from town roadsides. All townspeople need to do their part in helping to keep Lempster litter free. Your help is needed and appreciated. All who would like to participate can contact any LCC member. Posters will announce when, so please watch for notices and come out to help.

A raffle table, manned by the LCC, was present at the G/L School Craft Fair, to raise money for the Ashuelot Headwaters Project. The LCC is very grateful to the three townspeople who donated raffle prizes.



Eight wood-duck boxes were made by the Camp Kirkham Boy Scouts at the request of one of our members, Sue Lichy. The boxes have been or will soon be mounted on trees at Mill Pond, Hurd Pond and Duck Pond. The LCC will monitor these boxes yearly.

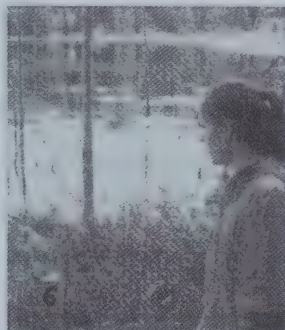
Member Sue Lichy has also been active in helping to monitor the health and cleanliness of water in both the Cold River and the Dodge Brook/Pond waters. The LCC has also supported this with funds, where required.

Some of our tasks include reviewing town Intent-to-Cut and Wetland applications, attending the NH Association of Conservation Commissions seminars in Concord, a Shore Line Protection session in New London, a beaver ecology workshop, and the Tree Farm Field Day in Newport. Anyone interested in information gathered from these reviews and meetings can see any member.

David Diehl for the other Commission members; Tami Geuser: chair, Emily Fairweather, Sue Lichy, and Yorick Hurd



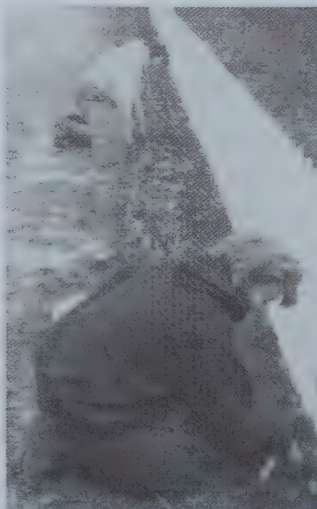
Girl Scout Alicia Tagliatela, showing her mail box for trail guides for the new Duck Pond Outer Trail, with LCC members Sue Lichy, Yorick Hurd, Dave Diehl



Alicia along trail she cleared, showing Duck Pond and Nature Site 6, which notes beaver activity



One of five wood duck boxes on Mill Pond.  
Shown admiring their efforts are:  
Wally Geuser, Dave Diehl, Bob Odell



Planting daffodil bulbs along cemetery fence are Sue Lichy, top, and Tami Geuser

NEWPORT FOOD PANTRY

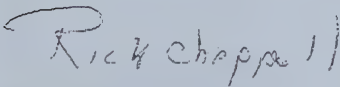
PO BOX 672

NEWPORT nh 03773

Town of Lempster NH

As per your Request we are once asking for your support for the upcoming year. We have been serving families in your town for several years and your continued support is really appreciated. In the past year we have had over 326 visits from your residents.

In the past you have given \$1000, that is a generous amount and if all of our surrounding towns follow your lead we will be able to continue. Please extend our invitation to all of your residents to stop by and see the pantry. In the past two years we have had to expand our distribution over 200% and through the caring donations from your residents we have been meet the need. Thanks Again

A handwritten signature in cursive script that reads "Rich Chappell". The signature is written in dark ink and is positioned above the printed name.

Rich Chappell

Coordinator

**Sullivan County Hospice, Inc.**

P O Box 1247

Claremont NH 03743

October 22, 2009

Selectmen, Town of Lempster  
PO Box 247  
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Lempster.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

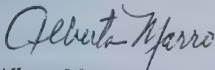
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

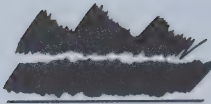
In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Alberta Marro  
Director, Sullivan County Hospice



## Lake Sunapee Region VNA & HOSPICE

January 2010

Dear Friends,

As we enter our 40<sup>th</sup> year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of Lempster. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Lempster residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

In the past year, LSRVNA provided the following care in Lempster:

- ❖ Provided over 873 hours of nursing, therapy and in-home long term supportive care to at least 26 residents;
- ❖ Provided approximately 693 in-home nursing, therapy and social work visits to these residents; and,
- ❖ Four residents received 98 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next year at no cost.

Additionally, 30 residents utilized foot care, flu, and blood pressure clinics and parent child, caregiver, and bereavement support groups provided by LSRVNA.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Lempster community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Lempster, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Lempster and some of its individual residents. This additional financial support is needed because reimbursement for home care services generally falls short of



the cost of providing said services. This is an unfortunate aspect of health care today in this county. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do.

Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,

Scott Fabry, RN  
President and CEO



Community  
*Alliance* of  
Human Services

**Administrative Offices**  
P.O. Box 188  
Newport, NH 03773  
Tel. (603) 863-7708  
Fax: (603) 863-9554

*Connections for Independent Living*

November 6, 2009

Town of Lempster  
Office of the Board of Selectmen  
P. O. Box 33  
Lempster, NH 03605

To the Board of Selectmen:

On behalf of the Family Services Department of the Community Alliance of Human Services I am asking for the Town of Lempster's financial support for our youth and adult programs. These programs provide guidance that educates, improves decision-making, and challenges the participants, while holding them fully accountable for their actions.

Community Alliance offers Lempster residents the following programs for a nominal fee:

- The Sullivan County Youth & Adult Court Diversion Program
- The Sullivan County Community Service Program
- Y.E.S. (Youth Educational Shoplifting Program)
- S.T.A.R.D. (Students Talking About Responsible Decisions)
- A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- T.A.A.P. (Teen Alcohol Awareness Program)
- Tobacco Options

During calendar year 2009 to date, 93 youths have participated in 125 programs. Of those served, 79 were residents of Sullivan County and they participated in 105 programs offered by the Family Service Department. Four Lempster families have participated in the programs so far in CY2009.

As you may know, the Diversion program offers participants a non-stigmatizing alternative to detention and/or further contact with the juvenile justice system. Our communities are privileged to have volunteers who actively guide and support these youth, providing them an immeasurable positive impact, but further benefiting the county by saving dollars in prosecution fees and other costs associated with the formal justice system. While in any one year there may not be a need for this referral service, from your Police Department or school or judicial representatives, the town funding element remains essential to providing the infrastructure needed to make Diversion available if and when the need arises.

Funds provided by the Sullivan County grant have been reduced by over \$10,000 this year and will challenge our efforts to serve the youth and families of the area. We respectfully request funding in your upcoming fiscal budget in the amount of \$1,000.00 to continue these services. Thank you for your support in previous years and for your consideration of this request.

Sincerely,

David P. Gornley  
Family Services Director

# WEST CENTRAL BEHAVIORAL HEALTH

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

October 19, 2009

Mary Grenier, Chair  
Board of Selectmen  
Town of Lempster  
P O Box 33  
Lempster, NH 03605

Dear Ms. Grenier:

In FY 2009, West Central Behavioral Health received an appropriation of \$1,100 from the Town of Lempster. We are grateful for this appropriation that enabled us to provide \$2,949 of free or reduced cost mental and behavioral health services to residents of Lempster who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service areas and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2010 appropriation of \$1,100.

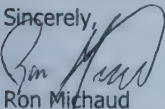
West Central Behavioral Health is the NH designated Community Mental Health Center for Lempster, as well as Sullivan and Southern Grafton Counties. Our mission is "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services". Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction, as well as anxiety, depression, divorce or relationship related stress, and other impairing but highly treatable conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management and emergency consultations.

Some of the services provided to residents of Lempster last year include:

- ♦ 12 Lempster children and their families received 367 hours of therapy in our Counseling Centers in Lebanon and Newport.
- ♦ 31 Lempster adults received 434 hours of therapy.
- ♦ These 43 Lempster residents received \$8,668 in discounts. This is why we have traditionally asked Lempster to pick up a portion of these discounts.

Our request of \$1,100 helps us to continue to serve all Lempster residents who request our services whether or not they can pay our full costs.

Sincerely,



Ron Michaud  
Community Relations Officer



# Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties

October 14, 2009

Ms. Mary Grenier, Chair  
Board of Selectmen  
PO Box 33  
East Lempster NH 03605

Dear Chairwoman Grenier,

We at Southwestern Community Services, Inc. wish to thank you once again for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours, I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Lempster during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$900. This will allow us to continue the outreach and service delivery in Lempster at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Lempster over the past forty years.

In closing, I would be happy to meet with the Board of Selectmen or Budget Committee, or any group you suggest in an effort to further detail the significance of our request.

I can be reached at (603) 352-7512, extension 4123. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director  
Southwestern Community Services, Inc.

DWO/j  
Enclosure

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P.O. Box 603 / 63 Community Way  
Keene, NH 03431  
(603) 352-7512 or (800) 529-0005  
Fax: (603) 352-3618



TTY:NH: (800) 735-2964

P.O. Box 1338 / 96-102 Main Street  
Claremont, NH 03743  
(603) 542-9528  
Fax: (603) 542-3140





City / Town Report - 2009

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**\* Direct Assistance to Residents: \$182,430.28**

**\*\* Economic Impact: \$456,075.70**

**1.5% of Direct Assistance: \$2,736.45**

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**\*\*\*Total Number of Households Served: 202**

**\*\*\*Total Number of Residents Served: 396**

**Average Benefit Per Household: 903.12**

**Average Benefit per Resident: 460.68**

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\*Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

**SULLIVAN COUNTY NUTRITION SERVICES  
NEWPORT SENIOR CENTER, INC.**

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

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BRENDA BURNS, Executive Director- (603) 863-5139

September 29, 2009

Board of Selectmen  
Town of Lempster  
P.O. Box 33  
E.Lempster, NH 03605

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults with 1/3 of their daily nutritional requirements through the meals-on-wheels program (M.O.W). The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past five years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Because of State and Federal guidelines, SCNS is prohibited from asking recipients for a donation if the recipient is referred to our program under the Adult Protective Service (APS) program, or if the recipient is currently receiving Medicaid assistance.

Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check. Your support will prevent the need for placing people who ask for help on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home. The cost of meals for one year is about the same as one day in a hospital for an individual.

Research has shown that nutrition programs can also prevent or delay the unnecessary placement of older adults in Nursing homes. Without food, the elderly also go to nursing homes prematurely, adding to what is already a huge national expense. These meals

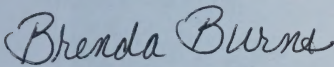
provide nutrition to older Americans, as well as a daily wellness check for each individual client. Particularly to those in great economic and social needs, who are home bound by reason of illness or disability, and to those who are otherwise isolated due to transportation issues. A wellness check is an important addition to the meal service because approximately 30 percent of non-institutionalized older persons live alone and one out of three New Hampshire seniors, age 65 and older fall each year. Meal delivery drivers have assisted in accessing medical treatment for these individuals. Not only has this assistance saved the life of the individual client, but has saved the lives of others.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$400 (.25 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Lempster with a well-balanced nutritious meal, safety check and access to other services from which they may benefit from.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,



Brenda Burns  
Executive Director

Meals Delivered 2007-2008	1863	10 clients
Meals Delivered 2008-2009	1621	9 clients









**Gayle Newton**  
**Town Clerk/Tax Collector**



**Ann Kerr**  
**Deputy Town Clerk/Tax Collector**



**Ingrid Locher, Administrative Assistant, Selectman Ed Sauer,  
Governor John Lynch, Senator Jeanne Shaheen,  
Selectman Everett Thurber and Mary Grenier, Chair**

New Hampshire State Library



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