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Annual Report

FOR THE TOWN OF

LANDAFF, N. H.



Year ending December 31, 1978

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CONCORD, N. H.



Town of Landaff, New Hampshire
ANNUAL REPORT
of the Town Officers

Year Ended December 31, 1978

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LANDAFF TOWN OFFICERS

1978

MODERATOR
Conrad Schofield

TOWN CLERK
Stanley P. Currier

SELECTMEN
Harry Hodge, 1979

Robert Knapp, 1980

Frederick Erb, 1981

TREASURER
Marion Gilbert

HIGHWAY AGENT

TAX COLLECTOR
Stanley P. Currier

TRUSTEES OF TRUST FUNDS
John T. Coaker, 1980

L. Robert Goudie, 1981

Herman Titus, 1979

SUPERVISORS OF THE CHECK LIST
Esther Heath, 1979 (Appointed)

L. Robert Goudie, 1982

Ernest Odell, 1980

CEMETERY TRUSTEES

George F. Clement, 1979

Herman Titus, 1981

AUDITOR
Jessie Robinson

OVERSEER OF WELFARE
Jessie Robinson

CONSTABLE
John McCarthy

PLANNING BOARD
Helen Currier, 1979

Jacqueline March, Sec., 1979
Charles Lacombe, 1980

Norman Gilbert, 1981
Frederick Erb, ex officio

BOARD OF ADJUSTMENT
George Tetreault, 1983

Ronald Howard, Sec., 1979
Clifton Dexter, 1982

David Towle, 1981

SEXTON
Ernest Odell

HEALTH OFFICER
Harding Schofield

Herbert Gray

FENCE VIEWERS
Harry Hodge

Howard Bronson

Herbert Gray

POUND KEEPERS
George Clement

Howard Bronson

TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the TOWN OF LANDAFF, in the COUNTY of GRAFTON, in said STATE, qualified to vote on Town Affairs:

You are hereby notified to meet at the TOWN HALL in said LANDAFF on Tuesday, the 13th day of March, polls to be open from 5 p. m. to 10 p. m. and at eight of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.
3. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.
4. To see if the Town will vote to accept State Aid for T. R. A. roads and raise and appropriate \$389.53 for the same. The State's share is \$2,596.86.
5. To see if the Town will vote to raise and appropriate the sum of \$506.94 for the White Mt. Region Association.
6. To see if the Town will vote to raise and appropriate the sum of \$377.00 for the North Country Home Health Agency, Inc.
7. To see if the Town will vote to raise and appropriate the sum of \$377.50 for the White Mountain Mental Health Center.
8. To see if the Town will vote to raise and appropriate the sum of \$265.00 for the North Country Council.
9. To see if the Town will appropriate \$2,500.00 to make the second payment on the Town maps to John E. O'Donnell and Associates and authorize withdrawal of this amount from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for this purpose.
10. To see if the Town will vote to purchase a new sander and appropriate \$1,100.00 for this purpose.
11. To see if the Town will authorize the Selectmen to pay on December 31 the balance, if any, of the money appropriated for fires to the Volunteer Fire Department.

12. To see if the Town will vote to appropriate \$2,000.00 to resurface Pearl Lake Road from McGuires to Bronsons. The total cost of this project is estimated at \$4,368.00.

13. To see if the Town will vote to reopen the road from Route 112 to the home of Emri Bassett.

14. To see if the Town will vote to appropriate \$1,000.00 to be added to the Equipment Fund.

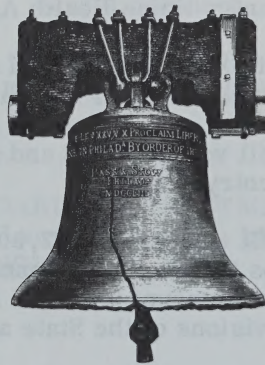
15. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this _____ day of February, in the year of our Lord nineteen hundred and seventy-nine.

Selectmen of Landaff

Harry Hodge
Robert Knapp
Frederick Erb

A true copy of Warrant -- Attest



SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$100,900.00
Furniture and Equipment	1,500.00
Police Department, Equipment	1,000.00
Fire Department, Lands and Buildings	25,900.00
Equipment	15,000.00
Highway Department, Lands and Buildings	500.00
Equipment	21,100.00
Materials and Supplies	200.00
Schools, Lands and Buildings	15,900.00
Equipment	2,500.00
Cemetery, Lands, Buildings and Equipment	2,200.00
Total	\$186,700.00

200.00	50.00	10.00	10.00
Town Hall	50.00	10.00	10.00
Town Maintenance	50.00	10.00	10.00
Summer & Winter	50.00	10.00	10.00
Street Lighting	50.00	10.00	10.00
General Expenses of	50.00	10.00	10.00
Highway Department	50.00	10.00	10.00
Highway Survey	50.00	10.00	10.00
Special Subsidy	50.00	10.00	10.00
Public Welfare	50.00	10.00	10.00
Town Poor	50.00	10.00	10.00
Old Age Assistance	50.00	10.00	10.00
Aid to Permanently E	50.00	10.00	10.00
Totally Disabled	50.00	10.00	10.00

BUDGET OF THE TOWN OF LANDAFF,

Estimate of the Revenue for the Year 1979 Compared with
Actual Revenue for the Year 1978

SOURCES OF REVENUE	Estimated 1978	Actual 1978	Estimated 1979
From Local Taxes:			
Resident Taxes	\$ 1,500.00	\$ 1,740.00	\$ 1,500.00
National Bank Stock Taxes	40.00	45.70	40.00
Yield Taxes	2,500.00	3,069.43	8,000.00
Interest on Delinquent Taxes		140.28	
Resident Tax Penalties		10.00	
Tax Sale & reimbursed costs		91.07	
From State:			
Meals & Rooms Tax	1,800.00	1,997.92	1,800.00
Interest & Dividends Tax	500.00	1,187.98	1,000.00
Savings Bank Tax	100.00	241.03	200.00
Highway Subsidy	7,175.64	7,097.29	7,468.46
Town Road Aid		774.70	
State Aid Water Pollution Projects	9,785.00	9,785.00	9,348.00
Reim. a/c State-Federal Forest Land		78.75	
Reim. a/c Road Toll Refund		208.10	
Reim. a/c Old Age Assistance		2,593.20	
Reim. a/c Business Profits Tax - Town Portion	200.00	332.16	332.00

NEW HAMPSHIRE FOR THE YEAR 1978

Estimate of Expenditures for the Year 1979 Compared with
Actual Expenditures for the Year 1978

PURPOSES OF EXPENDITURES	Approp. 1978	Actual 1978	Estimated 1979
General Government:			
Town Officers' Salaries	\$ 2,500.00	\$ 2,566.44	\$ 2,500.00
Town Officers' Expenses	1,600.00	1,145.94	1,500.00
Election & Registration Expenses	100.00	73.61	100.00
Town Hall & other Town Buildings	2,000.00	1,989.82	2,000.00
County Tax	14,000.00	15,173.87	15,000.00
Protection of Persons & Property:			
Police Department	243.00	238.14	300.00
Fire Department	1,000.00	1,000.00	1,000.00
Planning & Zoning	650.00	487.72	500.00
Damages & Legal Expenses	200.00	209.00	200.00
Insurance	3,000.00	2,550.50	3,000.00
Board of Adjustment	100.00		100.00
Health Department:			
Town Dump & Garbage Removal	2,000.00	2,601.50	2,500.00
Highways & Bridges:			
Town Road Aid	342.65	1,114.70	
Town Maintenance - Summer & Winter	5,500.00	5,311.95	5,500.00
Street Lighting	250.00	397.15	400.00
General Expenses of Highway Department	1,500.00	1,474.44	2,000.00
Highway Subsidy	7,175.64	7,102.07	4,530.85
Special Subsidy			2,937.61
Public Welfare:			
Town Poor	1,000.00	867.67	3,000.00
Old Age Assistance	400.00	137.00	400.00
Aid to Permanently & Totally Disabled	1,500.00	1,178.25	1,500.00

From Local Sources, except Taxes:

Motor Vehicle Permits Fees	5,000.00	7,361.32	6,500.00
Dog Licenses	125.00	206.00	200.00
Business Licenses, Permits & Filing Fees	15.00	45.00	15.00
Rent of Town Property	135.00	150.00	135.00
Interest on Yield Tax Deposit	100.00	137.71	300.00
Income from Trust Funds	9,000.00	9,659.35	9,000.00
EPA Construction Funds	4,000.00		
Sale of Town Property - Histories		20.00	
Compensation Federal Land	2,000.00	2,767.00	2,500.00

Receipts other than Current Revenue:

Anti-Recession Fund		157.00	
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Total Revenues & Credits	\$43,975.64	\$49,895.99	\$48,338.46
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AMOUNT TO BE RAISED BY PROPERTY TAXES			15,728.00
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TOTAL REVENUES			\$64,066.46
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Patriotic Purposes:			
Memorial Day, Etc.	35.00		35.00
Public Services Enterprises:			
White Mountain Community Services	377.50	377.50	
North Country Home Health Agency	377.00	377.00	
North Country Council	317.00	317.00	
White Mountains Regional Association	250.00	250.00	
Debt Service:			
Principal - Long Term Notes & Bonds	12,470.00	12,470.00	12,400.00
Interest - Long Term Notes & Bonds	3,145.68	3,370.68	2,663.00
Capital Outlay:			
State Bond & Debt Retirement Tax	500.00	511.61	
	<hr/>	<hr/>	<hr/>
TOTAL APPROPRIATIONS	\$62,533.47	\$63,293.56	\$64,066.46

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Appropriations
Town Officers' Salaries	\$ 2,500.00
Town Officers' Expenses	1,600.00
Election & Registration	100.00
Town Hall & Other Town Buildings	2,000.00
Police Department	243.00
Fire Department	1,000.00
Town Maintenance:	
Summer	2,500.00
Winter	3,000.00
Town Road Aid	342.65
Street Lighting	250.00
General Expenses Highway Department	1,500.00
Insurance	3,000.00
Old Age Assistance	400.00
Town Poor	1,000.00
Aid to Permanently & Totally Disabled	1,500.00
Memorial Day	35.00
County Tax	14,000.00
Highway Subsidy:	
Regular	4,561.96
Special	2,535.23
Town Dump	2,000.00
Planning & Zoning	650.00
Board of Adjustment	100.00
Damages & Legal Expenses	200.00
White Mountain Regional Association	250.00
White Mountain Community Services	377.50
North Country Home Health Agency	377.00
North Country Council	317.00
Town Mapping	3,000.00
Principal - Long Term Notes	12,470.00
Interest - Long Term Notes	3,145.68
State Bond & Debt Retirement Tax	500.00
	\$65,455.02

EXPENDITURES FOR THE FISCAL YEAR ENDING DECEMBER 31, 1978

Receipts	Total Available	Expenditures	Balances	
			Unexpended	Overdraft
\$	\$ 2,500.00	\$ 2,566.44	\$	\$ 66.44
	1,600.00	1,145.94	454.06	
	100.00	73.61	26.39	
150.00	2,150.00	1,989.82	160.18	
	243.00	238.14	4.86	
	1,000.00	1,000.00		
	2,500.00	2,133.48	366.52	
157.00	3,157.00	3,021.47	135.53	
774.70	1,117.35	1,114.70	2.65	
	250.00	397.15		147.15
1,394.40	2,894.40	2,868.84	25.56	
	3,000.00	2,550.50	449.50	
	400.00	137.00	263.00	
	1,000.00	867.67	132.33	
	1,500.00	1,178.25	321.75	
	35.00		35.00	
	14,000.00	15,173.87		1,173.87
	4,561.96	4,570.19		8.23
	2,535.23	2,531.88	3.35	
	2,000.00	2,601.50		601.50
	650.00	487.72	162.28	
	100.00		100.00	
	200.00	209.00		9.00
	250.00	250.00		
	377.50	377.50		
	377.00	377.00		
	317.00	317.00		
	3,000.00	3,000.00		
	12,470.00	12,470.00		
	3,145.68	3,370.68		225.00
	500.00	511.61		11.61
\$ 2,476.10	\$67,931.12	\$67,530.96	\$ 2,642.96	\$ 2,242.80
		Unexpended Balance		\$ 400.16

Town of Landaff		BALANCE
	ASSETS	
Cash		\$61,429.69
Capital Reserve Fund - Equipment		3,872.55
Unredeemed Taxes:		
Levy of 1977		22.17
Uncollected Taxes:		
Levy of 1978, including Resident Taxes	5,163.86	
Levy of 1977	<u>20.00</u>	<u>5,183.86</u>
	Total Assets	\$70,508.27
Current Surplus, December 31, 1977		\$12,846.88
Current Surplus, December 31, 1978		<u>12,617.71</u>
Decrease of Surplus - Change in Financial Condition		\$ 229.17

LIABILITIES

Accounts Owed by the Town		
Unexpended Revenue Sharing Fund	\$ 3,087.82	
Yield Tax Deposits (Escrow Account)	9,221.19	
School District	<u>41,709.00</u>	
Total Accounts Owed by the Town		\$54,018.01
Capital Reserve Funds		<u>3,872.55</u>
	Total Liabilities	\$57,890.56
Current Surplus (Excess of assets over liabilities)		<u>12,617.71</u>
	Grand Total	\$70,508.27

SCHEDULE OF LONG TERM INDEBTEDNESS

December 31, 1978

<u>Long Term Notes Outstanding</u>	<u>Purpose of Issue</u>	<u>Amount</u>
Lafayette National Bank - #183	S	\$ 1,800.00
Lafayette National Bank - #184	S	1,800.00
Lafayette National Bank - #399	S	3,000.00
Lafayette National Bank - #400	S	3,000.00
Lafayette National Bank - #401	S	3,000.00
Lafayette National Bank - #402	S	3,000.00
Lafayette National Bank - #394	S	7,600.00
Lafayette National Bank - #395	S	7,600.00
Lafayette National Bank - #396	S	7,600.00
Lafayette National Bank - #397	S	<u>7,600.00</u>
Total Long Term Indebtedness		\$46,000.00



RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS

Outstanding Long Term Debt - January 1, 1978	\$58,470.00
Debt Retirement during Fiscal Year:	
Long Term Notes Paid	<u>12,470.00</u>
Outstanding Long Term Debt - December 31, 1978	\$46,000.00

STATEMENT OF REVENUE SHARING FUNDS

1978

Balance Revenue Sharing Account January 1, 1978	\$ 3,436.55
Income received from U. S. Government	2,455.00
Interest received from Revenue Sharing Account	<u>196.27</u>
	\$ 6,087.82
Payment - Town Tax Map	<u>3,000.00</u>
	\$ 3,087.82



AUDITOR'S REPORT

I certify that I have examined the accounts of the Town Clerk, Tax Collector, Town Treasurer, Selectmen, Trustees of the Trust Funds, Cemetery Trustees and to the best of my knowledge believe them to be correct, and properly vouched.

Jessie Robinson
Landaff Town Auditor
February 8, 1979

Town of Landaff

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes - 1978	\$82,905.11
Resident Taxes - 1978	1,640.00
National Bank Stock Taxes - 1978	45.70
Yield Taxes - 1978	<u>3,069.43</u>

Total Current Year's Taxes

Collected & Remitted	\$ 87,660.24
Property Taxes & Yield Taxes - Previous Years	7,330.16
Resident Taxes - Previous Years	100.00
Interest on Delinquent Taxes	138.28
Penalties on Resident Taxes	12.00
Tax Sales Redeemed	91.07

From State:

For Town Road Aid	774.70
Highway Subsidy	7,097.29
Interest & Dividends Tax	1,187.98
Savings Bank Tax	241.03
Reimbursement a/c State & Federal Forest Lands	78.75
Reimbursement a/c Motor Vehicle Road Toll	208.10
Reimbursement a/c Old Age Assistance	2,593.20
Meals & Rooms Tax	1,997.92
Reimbursement a/c Business Profits Tax	332.16
White Mountain National Forest for School District	1,520.51

From Local Sources, except Taxes:

Dog Licenses	206.00
Business Licenses, Permits & Filing Fees	45.00
Rent of Town Property	150.00
Interest on Yield Tax Security	137.71
Income from Trust Funds	9,659.35
Motor Vehicle Permits	<u>7,361.32</u>

Total Current Revenue Receipts	\$128,922.77
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PAYMENTS

For Year Ended December 31, 1978

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$ 2,566.44
Town Officers' Expenses	1,145.94
Election & Registration Expenses	73.61
Expenses Town Hall & other	
Town Buildings	1,989.82

Protection of Persons & Property:

Police Department	238.14
Fire Department, including Forest Fires	1,000.00
Planning & Zoning	487.72
Damage by Dogs	99.00
Insurance	2,550.50

Health:

Town Dumps & Garbage Removal	2,601.50
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Highways & Bridges:

Town Road Aid:	
Town Road Aid	\$ 1,114.70
Highway Subsidy	4,570.19
Special Highway Subsidy	2,531.88
Anti-Recession	<u>157.00</u>
	8,373.77

Town Maintenance:

Summer	2,133.48
Winter	<u>3,021.47</u>
	5,154.95

Street Lighting	397.15
General Expenses of Highway Dept.	2,868.84

Public Welfare:

Old Age Assistance	137.00
Town Poor	867.67
Aid to Permanently & Totally Disabled	1,178.25

(Receipts Continued)

Receipts Other than Current Revenue:		
Insurance Adjustments	\$ 1,438.35	
Refunds	31.00	
Sale of Town Property	20.00	
Yield Tax Security Deposits	9,110.60	
Revenue Sharing	2,455.00	
Interest on Investments of		
Revenue Sharing Funds	196.27	
Water Pollution Aid a/c		
Sewer Construction	9,785.00	
Anti-Recession Funds	157.00	
Compensation Federal Lands	<u>2,767.00</u>	
Total Receipts Other than Current Revenue		\$ 25,960.22
Total Receipts from All Sources		154,882.99
Cash on Hand, January 1, 1978		<u>65,483.21</u>
Grand Total		\$220,366.20

(Payments Continued)

Unclassified:

Damages & Legal Expenses	110.00
Advertising & Regional Associations	1,321.50
Taxes bought by Town	31.08
Discounts, Abatements & Refunds	944.42
Revenue Sharing Ad	15.05
Payments to Trustees of Cemeteries & to School District	2,110.97
Yield Tax transferred to Special Account	<u>1,200.35</u>

Total Current Maintenance Expenses \$ 37,463.67

Debt Service:

Paid on Long Term Notes - Interest 3,370.68

Principal of Debt:

Paid on Long Term Notes 12,470.00

Capital Outlay:

New Equipment - Highway	2,433.00
Tax Maps - from Revenue Sharing	<u>3,000.00</u>
	5,433.00

Payments to Other Governmental Divisions:

Payments to State a/c 2% Bond & Debt	
Retirement Taxes	511.61
Taxes Paid to County	15,173.87

Payments to School Districts:

1977 Tax	54,513.68
1978 Tax	<u>30,000.00</u>
	<u>84,513.68</u>

Total Payments to Other Governmental Divisions \$100,199.16

Total Payments for All Purposes 158,936.51

Cash on Hand, December 31, 1978 61,429.69

Grand Total \$220,366.20

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Stanley Currier, Town Clerk	\$	432.00
Stanley Currier, Tax Collector		950.44
Conrad Schofield, Moderator		24.00
Marion Gilbert, Town Treasurer		150.00
Jessie Robinson, Auditor		40.00
Jessie Robinson, Overseer of Welfare		30.00
Harry Hodge, Selectman		240.00
Frederick Erb, Selectman		240.00
Robert Knapp, Selectman		208.00
Mabel Towle, Ballot Clerk		24.00
Ruby Gray, Ballot Clerk		24.00
Pauline Goudie, Ballot Clerk		16.00
Genevieve Tewksbury, Ballot Clerk		24.00
Neal Clark, Supervisor Check List		20.00
Ernest Odell, Supervisor Check List		64.00
Robert Goudie, Supervisor Check List		44.00
Esther Heath, Supervisor Check List		36.00
		36.00

\$ 2,566.44

TOWN OFFICERS' EXPENSES

New Hampshire Association of Assessing	\$	20.00
Wheeler & Clark, Dog Tags & Notices		12.61
Frederick Erb, Postage		14.69
Harry Hodge, Postage		13.00
Courier Printing Company, Revenue Sharing & Check List Notice		25.80
Harrison Publishing House, Warrant, Town Reports & Ballots		503.97
Homestead Press, Envelopes & Postage		12.58
Harrison Publishing House, Resident Tax Bills		18.27
N.H. Tax Collector Association, Dues		12.00
Harry Hodge, Envelopes & Postage		15.00
Merrills Insurance Agency, Town Officers' Bonds		262.00
Ellen Erb, Copying Book		30.00
Lafayette National Bank, Safety Deposit Box		8.00
Branhan Publishing, Town Clerk Supplies		15.90
Courier Printing Company, Printing		14.40
Harrison Publishing House, 400 Tax Bills		22.89
Brown L. Saltmarsh, Town Officers' Supplies		17.24
N.H. City & Town Clerk Association, Dues		10.00
Marion Gilbert, Treasurers' Expenses		1.90
N.H. Association of Assessing, Dues		20.00
Frederick Erb, Postage		7.20
Stanley Currier, Tax Collectors' Expenses		70.32
Stanley Currier, Town Clerks' Expenses		18.17
		18.17

\$ 1,145.94

ELECTION AND REGISTRATION

Homestead Press, Absentee Ballots & Voter Registration	\$	19.75
Courier Printing Company, Check List Ad		14.40
Courier Printing Company, Supervisors Notice		24.90
Courier Printing Company, Services of Supervisors		<u>14.56</u>
	\$	73.61

TOWN HALL AND OTHER TOWN BUILDINGS

Public Service Co. of N. H., Lights	\$	232.69
Cray Oil Company, Oil		845.46
Harry Hodge, Heating Oil		24.50
Wetherbee Oil Company, Heating Oil		256.46
Cray Energy, Repairs #1 & #2 Furnaces		74.60
Cray Energy, Cleaning Furnaces		59.90
Harry T. Andross, Servicing Heating Plant		9.00
Norman E. Gilbert, Repairs on Town Hall		123.31
Neal Stimson, Labor on Town Hall		73.25
Mary Phillips, Cleaning Town Hall		6.00
Bobs Small Motors, Lawn Mower		125.00
Littleton Gas Company, Gas for Town Hall Stove		42.36
Clark & Goudie Hardware, Gas for Town Hall Stove & Hot Water Heater		39.60
Harry Hodge, Plowing Yard		24.00
Lewis Mardin, Plowing Town Hall Yard		40.00
Harry Hodge, Material for Banking Town Hall		9.00
Clark & Goudie Hardware, Supplies for Town Hall		<u>4.69</u>
	\$	1,989.82

POLICE DEPARTMENT

John McCarthy, Constable	\$	100.00
Central Equipment Company, Blue Light		50.91
Richard A. Sherburn, Inc., Police Supplies		33.10
Hugh Gallen, Inc., Police Light Installed		21.13
Wright Communications, Police Frequency Radio		<u>33.00</u>
	\$	238.14

INSURANCE

Franconia Insurance Agency, Insurance on Fire & Town Trucks	\$	1,999.50
Franconia Insurance Agency, Fire House Multi Policy		74.00
Franconia Insurance Agency, Workmens' Compensation		<u>477.00</u>
	\$	2,550.50

TOWN DUMP & GARBAGE REMOVAL

Town of Lisbon, Balance for use of Dump 1977	\$ 33.70
Town of Lisbon, Use of Dump 1978	978.34
Burts Rubbish Removal, Rubbish at Chandler Pond	8.00
Town of Lisbon, Dump	<u>1,581.46</u>

\$ 2,601.50

STREET LIGHTING

Public Service Company of N. H. , Street Lights	\$ 397.15
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TOWN ROAD AID (TRA)

State of New Hampshire Department of Public Works, Towns' Share	\$ 342.65
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TOWN ROAD AID (TRA)

Horace Blake, Labor	\$ 139.50
Raymond Lucia, Labor	161.65
John Elliott, Jr. , Use of Truck	92.80
Elliott & Sons, Use of Truck, Tractor & Backhoe	303.10
Douglas Cate, Gravel	<u>75.00</u>

\$ 772.05

SUMMER MAINTENANCE

Horace Blake, Labor	\$ 439.50
Raymond Lucia, Labor	208.51
Harry Hodge, Labor	135.00
Howard Blake, Labor	17.23
Harry Hodge, Use of Truck	36.00
Cray Oil Company, Gas	321.42
Wetherbee Oil Company, Gas	432.80
Sanel Auto Parts, Inc.	3.00
Roy Curtis, 3 qts. Oil	1.80
Merrimack Farmers Exchange, Chloride	318.00
John Elliott, Use of Truck	3.20
Websters Garage, Gas	20.00
Elliott & Sons, Use of Truck, Tractor & Backhoe	25.40
Sand & Gravel, Cold Patch	89.38
Cray Oil Company, Fuel for Grader	32.24
Landaff Volunteer Fire Department, Cleaning Culverts	<u>50.00</u>

\$ 2,133.48

WINTER MAINTENANCE

Horace Blake, Labor	\$ 791.00
Raymond Lucia, Labor	166.56
Harry Hodge, Labor	128.00

Harry Hodge, Labor & Use of Truck - Plowing Snow	403.76
Richard Butson, Labor - Plowing Snow	104.00
Jeffrey Blanton, Plowing & Sanding	50.00
Wetherbee Oil Company, Gas	537.58
Jesseman's Garage, Antifreeze	20.05
Jesseman's Garage, Repair of Snow Plow	266.49
R. C. Hazelton, Snow Plow Blade & Parts	16.42
Websters Garage, Gas	15.00
Websters Garage, Wrecker Service	45.00
David Hubbard, Labor, Rent & Electric Outlet for Tractor	18.48
Tetreault Salvage Corp., Repair of Sander	5.00
Cliff's Sunoco, Kerosene & Starter Fluid	7.19
C. H. Goss, Tires for Town Truck	434.08
Sanel Auto Parts, Antifreeze	12.86
	<hr/>
	\$ 3,021.47

PUBLIC WELFARE

State of New Hampshire, Aid to Permanently & Totally Disabled	\$ 1,178.25
Old Age Assistance	137.00
Town Poor -	
Franconia Gas	32.50
Pillsbury Funeral Home	300.00
Northrop's Market	39.98
Northrop's Market	15.00
Alpha House	452.64
Wetherbee Oil Company	27.55
	<hr/>
	\$ 2,182.92

REVENUE SHARING

John E. O'Donnell, Tax Map for Town	\$ 3,000.00
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YIELD TAX TRANSFER

Stanley Currier, Tax Collector - Transfer of Yield Tax	\$ 1,200.35
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FIRE, INCLUDING FOREST FIRES

Ernest Odell, Fire Warden - Forest Fires, Fire Warden Meeting & Travel Time	\$ 131.00
Herman Titus, Fire Warden Meeting	26.39
Harry T. Andross, Forest Fire (Stevens Woods)	83.43
Town of Lisbon, Fire Fighting (Stevens Woods)	205.45
Landaff Volunteer Fire Department, Unexpended Appropriation	553.73
	<hr/>
	\$ 1,000.00

PLANNING AND ZONING

Courier Printing Company, Planning Board Notice	\$	12.90
North Country Council, Inc., Copies of Sub-Division Regulations		86.80
Jacqueline March, Treasurer, Postage & Planning Board Expenses		10.00
Harrison Publishing House, 1000 Zoning Booklets		275.00
Helen Currier, Expenses of Zoning Board & Planning Board		7.02
Jacqueline March, Expenses of Zoning Board		20.00
Charles Wood, Registrar, Planning Board Regulations		<u>76.00</u>
	\$	487.72

CEMETERY TRUSTEES

Funds from Trust Funds paid to Town transferred to Cemetery Trustees	\$	531.20
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DAMAGES AND LEGAL EXPENSES INCLUDING DOG DAMAGE

Moulton, Smith & Samaha, Legal Services	\$	60.00
Frederick Erb, Services		99.00
State of New Hampshire, Eminent Domain Expenses		<u>50.00</u>
	\$	209.00

ADVERTISING AND REGIONAL ASSOCIATIONS

White Mountain Regional Association, 1978 Appropriation	\$	250.00
North Country Council, Inc., 1978 Appropriation		317.00
Courier Printing Company, Ad for Revenue Sharing		<u>15.05</u>
	\$	582.05

HEALTH DEPARTMENT

North Country Home & Health Agency, 1978 Appropriation	\$	377.00
White Mountain Community Services, 1978 Appropriation		<u>377.50</u>
	\$	754.50

TAXES BOUGHT BY TOWN

Stanley Currier, Tax Collector, Tax Sale	\$	31.08
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DISCOUNTS, ABATEMENTS & REFUNDS

Newman Lumber Company, Refund on Yield Tax - 1977 & 1978	\$	865.67
Landaff Volunteer Fire Department, Fire Meeting and Forest Fire		<u>78.75</u>
	\$	944.42

ANTI RECESSION FUNDS

Harry Hodge, Labor on Town Roads	\$ 48.00
Horace Blake, Labor on Town Roads	95.50
Raymond Lucia, Labor on Town Roads	<u>13.50</u>
	\$ 157.00

LAND, BUILDINGS AND NEW EQUIPMENT

McLarens' Inc., New Mower	\$ 2,433.00
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BONDS, NOTES, TERM NOTES

Lafayette National Bank, Principal	\$12,470.00
Lafayette National Bank, Interest	<u>3,370.68</u>
	\$15,840.68

STATE AND COUNTY

Grafton County Tax	\$15,173.87
New Hampshire State .02 Yield Tax	<u>511.61</u>
	\$15,685.48

SCHOOL DISTRICT

Frederick Erb, Treasurer	\$84,513.68
Frederick Erb, Treasurer, National Forest Reserve	1,520.51
Frederick Erb, Treasurer, School Trust Fund	<u>59.26</u>
	\$86,093.45

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Tetreault Salvage Corp., Labor, Parts for Snow Plow & Sander	\$ 85.20
Alexander Body Shop, Welding Snow Plow	3.00
Sanel Auto Parts, Supplies	91.75
R. C. Hazelton, Supplies	10.68
Harry T. Andross, Parts for Tractor	1.00
Warren W. Smith, Cable for Grader	15.63
McLarens' Inc., Installing Mower & Parts	302.09
Clark & Goudie Hardware, Supplies for Highway Dept.	43.04
Websters Garage, Repairs on Tractor	7.00
Jesseman's Garage, Parts, Repairs on Tractor, Truck & Snow Plow	2,154.55
Goldens Welding, Welding Grader	24.00
Frederick Erb, Freight on Machine Parts	12.30
Jordon Milton Machine, Inc., Grader Blades	<u>118.60</u>
	\$ 2,868.84

HIGHWAY SUBSIDY 241-14

Horace Blake, Labor	\$ 873.80
Harry Hodge, Labor	825.00
Raymond Lucia, Labor	471.71
Douglas Cate, Gravel	354.90
Lewis Mardin, Sr., Use of Loader, Tractor & Truck	558.00
Frederick Erb, Use of Loader	279.00
Currier Trucking, Use of Gradeall	200.80
L. Wm. Presby, Use of Bulldozer	140.00
L. Wm. Presby, Winter Sand	420.00
Wetherbee Oil Company, Oil & Gas	174.33
Durward Hubbard, Cedar Posts	72.00
Warren Wetherbee, Use of Backhoe	120.00
International Salt Co., Winter Salt	80.65

\$ 4,570.19

HIGHWAY SUBSIDY (Additional 241-15)

Horace Blake, Labor	\$ 207.00
Harry Hodge, Labor	339.00
Raymond Lucia, Labor	98.98
Lewis Mardin, Sr., Use of Tractor, Truck & Loader	543.50
James McGuire, Use of Backhoe	258.00
Elliott & Sons, Use of Backhoe, Tractor & Truck	215.50
Kenneth Richy, Use of Truck	160.00
John Elliott, Use of Truck	96.00
Lyle McBurney, Use of Truck	208.00
Theodore Fenoff, Use of Loader	22.00
Frederick Erb, Use of Loader	198.00
Douglas Cate, Gravel	185.90

\$ 2,531.88



DETAILS OF SELECTMEN'S BILLS

HARRY H. HODGE

January	4 days - Closing books, paying bills, meeting on dump and preparing Town Report.
February	2 days - Revenue Sharing hearing, preparing Town Report and paying bills.
March	3½ days - Town Meeting, Annual State Meeting and paying bills.
April	3 days - Preparing Inventories, checking property and paying bills.
May	3½ days - Meeting with State, Yield Tax and paying bills.
June	1½ days - Paying bills and checking flood damage.
July	1½ days - Paying bills.
August	3 days - Checking roads, working on blotters and paying bills.
September	2 days - Primary, working on blotters and paying bills.
October	2 days - Meeting with Revenue Administration, Tax Warrant and paying bills.
November	2½ days - Election and paying bills.
December	1½ days - Closing books and paying bills.
	30 days @ \$8.00 - \$240.00

FREDERICK A. ERB

January	4 days - Closing books, paying bills, meeting on dump and preparing Town Report.
February	2 days - Revenue Sharing hearing, preparing Town Report and paying bills.
March	3½ days - Town Meeting, Annual State Meeting and paying bills.
April	3 days - Preparing Inventories, checking property and paying bills.
May	3½ days - Meeting with State, Yield Tax and paying bills.
June	1½ days - Paying bills and checking flood damage.
July	1½ days - Paying bills.
August	3 days - Checking roads, working on blotters and paying bills.
September	2 days - Primary, working on blotters and paying bills.
October	2 days - Meeting with Revenue Administration, Tax Warrant and paying bills.
November	2½ days - Election and paying bills.
December	1½ days - Closing books and paying bills.
	30 days @ \$8.00 - \$240.00

ROBERT M. KNAPP

January	4 days - Closing books, paying bills, meeting on dump and preparing Town Report.
February	2 days - Revenue Sharing hearing, preparing Town Report and paying bills.
March	3½ days - Town Meeting, Annual State Meeting and paying bills.
April	3 days - Preparing Inventories, checking property and paying bills.
May	3½ days - Meeting with State, Yield Tax and paying bills.
June	1½ days - Paying bills and checking flood damage.
July	1½ days - Paying bills.
August	3 days - Checking roads, working on blotters and paying bills.
September	
October	
November	2½ days - Election and paying bills.
December	1½ days - Closing books and paying bills.
	26 days @ \$8.00 - \$208.00

SUMMARY INVENTORY

Valuation of Taxable Property 1978

Land and Buildings (Exclusive of property listed in Items 2 & 3)		\$3,289,798.00
Mill Buildings, including Land & Machinery		8,000.00
House Trailers and Mobile Homes		16,500.00
Electric Plants		<u>63,500.00</u>
Total Gross Valuation before Exemptions		\$3,377,798.00
Elderly Exemptions		<u>25,000.00</u>
Net Valuation on which Tax Rate is computed		\$3,352,798.00

Bath Inventory: Landaff School District		\$ 28,160.00

ASSESSMENTS AND TAX RATES

1978

Town and School District -	\$3,352,798.00 @ \$2.94	\$87,420.16
Lisbon School District -	379,320.00 @ \$.55	2,086.27
Bath Inventory -	28,160.00 @ \$2.39	<u>673.04</u>
Total Property Tax		\$90,179.47
National Bank Stock		45.70
Resident Taxes		1,740.00
Yield Taxes		<u>3,069.43</u>
Total Taxes Assessed for 1978		\$95,034.60
Less Veteran's Exemptions		<u>2,288.10</u>
		\$92,746.50

SUMMARY OF WARRANT
Property, Resident and Yield Taxes
Levy of 1978

DEBITS

Taxes Committed to Collector:			
Property Taxes	\$87,891.37		
Resident Taxes	1,770.00		
National Bank Stock Taxes	<u>45.70</u>		
Total Warrants			\$89,707.07
Yield Taxes			3,069.43
Added Taxes:			
Property Taxes	117.60		
Resident Taxes	<u>80.00</u>		197.60
Interest Collected on Delinquent Property Taxes			38.34
Penalties Collected on Resident Taxes			<u>2.00</u>
	Total Debits		\$93,014.44

CREDITS

Remittances to Treasurer:			
Property Taxes	\$82,905.11		
Resident Taxes	1,640.00		
National Bank Stock Taxes	45.70		
Yield Taxes	3,069.43		
Interest Collected	38.34		
Penalties on Resident Taxes	<u>2.00</u>		\$87,700.58
Resident Taxes Abated During Year			150.00
Uncollected Taxes - December 31, 1978:			
Property Taxes	5,103.86		
Resident Taxes	<u>60.00</u>		<u>5,163.86</u>
	Total Credits		\$93,014.44

SUMMARY OF WARRANT
Property and Resident Taxes
Levy of 1977

DEBITS

Uncollected Taxes - January 1, 1978:		
Property Taxes	\$ 7,330.16	
Resident Taxes	<u>140.00</u>	\$ 7,470.16
Interest Collected on Delinquent Property Taxes		99.94
Penalties Collected on Resident Taxes		10.00
Costs for Tax Sales Collected		<u>74.25</u>
Total Debits		\$ 7,654.35

CREDITS

Remittances to Treasurer During Fiscal Year Ended December 31, 1978		
Property Taxes	\$ 7,330.16	
Resident Taxes	100.00	
Interest Collected During Year	99.94	
Penalties on Resident Taxes	10.00	
Costs for Tax Sales Collected	<u>74.25</u>	\$ 7,540.10
Resident Taxes Abated		20.00
Uncollected Resident Taxes		<u>20.00</u>
Total Credits		\$ 7,654.35

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1978

DEBITS

Taxes Sold to Town During Current Fiscal Year - Levy of 1977		
		<u>\$ 22.17</u>
Total Debits		\$ 22.17

CREDITS

Unredeemed Taxes - December 31, 1978		
		<u>\$ 22.17</u>
Total Credits		\$ 22.17

UNPAID TAXES

January 1, 1979

Levy of 1977

Resident Taxes:

Kimber, Kim	\$ 10.00
Sullivan, Marion	10.00
	<hr/>
	\$ 20.00

Levy of 1978

Property Taxes:

Appleby, Earl	\$ 188.16
Bailey, Gerald C.	217.56
Bailey, William Sr., Est.	86.73
Bean, Bradley & Betty	329.26
Bowen, Albert, Est. (Balance Due)	40.00
Briggs, Howard Jr. & Mary	31.75
Charette, Clarence & Donna	202.86
Chase, Stephen R.	48.80
# Fitzgerald, James	1,207.16
* Goldberg, Richard	44.10
Hazelton, Roger & Marie	566.24
LaBlanc, Arthur & Francese	379.26
Mardin, Lewis Jr. & Pamela	329.26
* McCoy, John & Elizabeth	70.95
* Milum, John & Kathryn	52.92
Murphy, John	349.86
Myers, Luvern (Heirs of)	714.42
Tyler, Richard	29.40
Veilleux, Richard (Balance Due)	161.76
Williams, David J.	26.95
Wright, Ralph	26.46
	<hr/>
	\$ 5,103.86

Resident Taxes:

French, Michael	\$ 10.00
Griggs, Alice	10.00
Hill, William & Alice	20.00
Locke, Gloria	10.00
Towle, Margaret	10.00
	<hr/>
	\$ 60.00

* Paid before going to press.

Partial payment before going to press.

I hereby certify that the above list showing the name and amount due from each delinquent taxpayer, as of December 31, 1978, on account of the tax levies of 1977 and 1978, is correct to the best of my knowledge.

Stanley P. Currier
Collector



TREASURER'S REPORT

1978

Balance January 1, 1978	
Checking Account	\$59,860.40
Revenue Sharing Bank Book	3,436.55
Yield Tax Security Bank Book	<u>2,186.26</u>
	\$ 65,483.21
Stanley P. Currier, Tax Collector - 1976 Tax Sale	16.82
Stanley P. Currier, Tax Collector - 1977 Tax Sale	74.25
Stanley P. Currier, Tax Collector - 1977 Taxes & Interest	7,540.10
Stanley P. Currier, Tax Collector - 1978 Taxes	87,700.58
Stanley P. Currier, Town Clerk	7,592.32
Trustees of Trust Funds	9,659.35
Refunds	31.00
Franconia Insurance Agency- Property Damage	1,438.35
State of New Hampshire - State Aid Grant	9,785.00
State of New Hampshire - Refund Gas Tax	208.10
State of New Hampshire - Highway Subsidy	4,561.96
State of New Hampshire - Additional Highway Subsidy	2,535.33
State of New Hampshire - TRA Reimbursement	774.70
State of New Hampshire - Business Profits Tax	332.16
State of New Hampshire - Interest & Dividends Tax	1,187.98
State of New Hampshire - White Mountain National Forest	1,520.51
State of New Hampshire - Division of Forests & Lands	78.75
State of New Hampshire - Rooms & Meals Tax	1,997.92
State of New Hampshire - Bank Tax	241.03
State of New Hampshire - Old Age Assistance Recovery	2,593.20
U.S. Government -	
Compensation for Federal owned Lands	2,767.00
U.S. Government - Anti-Recession	157.00
U.S. Government - Revenue Sharing	2,455.00
Lafayette National Bank -	
Interest on Revenue Sharing Bank Book	196.27
Yield Tax Security	9,110.60
Lafayette National Bank -	
Interest on Yield Tax Security Bank Book	137.71

Rent of Town Hall	135.00
Revolver Permits	10.00
Rent of Truck	15.00
Planning Board - Subdivision	<u>30.00</u>
Total Receipts	\$220,366.20
Less Selectmen's Orders Paid	<u>158,936.51</u>
Balance January 1, 1979	\$ 61,429.69

Checking Account	\$49,120.68	
Yield Tax Security Bank Book	9,221.19	
Revenue Sharing Bank Book	<u>3,087.82</u>	
		\$61,429.69

Marion H. Gilbert
Treasurer 1978

TOWN CLERK'S REPORT

1978

Money Received:		
Auto Permits	\$ 7,361.32	
Dog Licenses	263.00	
Filing Fees	5.00	
Town Histories	<u>20.00</u>	
Total Debits		\$ 7,649.32
Remittance to Town Treasurer:		
Auto Permits	\$ 7,361.32	
Dog Licenses	206.00	
Filing Fees	5.00	
Town Histories	<u>20.00</u>	
		\$ 7,592.32
Dog License Fees remitted to State Treasurer		28.50
Dog License Fees retained by Town Clerk		<u>28.50</u>
Total Credits		\$ 7,649.32

LANDAFF VOLUNTEER FIRE DEPARTMENT

Treasurer's Report

Receipts:

Cash on Hand, January 1, 1978	\$ 1,553.74
Donations	260.00
Donations, Burning Grass, Etc.	160.00
Donations, Firemen's Brush Fire Pay	106.72
Fire Warden's Supper	170.70
Auction	1,231.65
Refreshment Stand	170.30
Refund of Money advanced for change	30.00
Raffle	152.25
Town of Landaff, Washing Culverts	50.00
Cemetery Trustees, Gasoline	22.05
Interest on NOW Account	67.89
	<hr/>
	\$ 3,975.30

Expenses:

Public Service Company	\$ 117.53
New England Telephone	573.46
Cray Oil Company, Fuel Oil	854.01
Wetherbee Oil Company, Gasoline	104.44
Ernest Odell, Woodsville Auto Supply	43.97
Twin State Mutual Aid Fire Association, Dues	65.00
Northrop's Market, Supplies	166.93
Cash, Change for Old Home Day	30.00
George Clement, Merchandise for Auction	40.00
Neal Stimson, Merchandise for Auction	30.00
Fadden Automotive, Exhaust Pipe & Clamps	28.65
Courier Printing Company	6.00
Norman Heath, Fadden Automotive - Exhaust Pipe & Clamps	25.10
C & M Industries, Smoke Detectors	54.75
Jesseman's Garage	5.00
The Concord Group, Insurance	46.00
Fingerhut Corporation, Lanterns	67.50
Sears, Roebuck & Company, Pocket Scanners	192.65
Gerald Catterall, Boots	20.00
Herman Titus, Woodsville Auto Supply - Chain & Oil	59.14
	<hr/>
	\$ 2,530.13

Cash on Hand, December 31, 1978	<hr/>
	1,445.17
	<hr/>
	\$ 3,975.30

REPORT OF THE LANDAFF VOLUNTEER FIRE DEPARTMENT

In 1978 the department responded to two Mutual Aid calls, three chimney fires and two brush fires. It also participated in a Mutual Aid drill.

We continue to hold meetings on the 1st and 3rd Mondays of each month.

We had a successful Auction and Raffle, thanks to the generosity of you, the people.

Our Fire Chief attends the Twin State Mutual Aid Fire Association monthly meetings. I would like to say a few words about the Mutual Aid Association. There are 17 departments at this time in the Association. The Fire Chiefs are the voting members, but all firemen are entitled to attend and participate. Fire Mutual Aid is truly neighbor helping neighbor. Twin State has been doing this for more than 20 years.

On November 12, 1978, after 3 or more years of planning and hard work, done mostly by volunteer firemen, a fire dispatch began operating. This is on a 6 months trial basis and is operating out of the Grafton County Sheriff's Department. At the present time no fire phones are answered; they are used to call Mutual Aid. At the end of the trial period a decision will be made whether to continue this operation or not. It makes for a much faster response.

Twin State has some other benefits, such as a compressor for filling air tanks, training film library, fire training schools and Mutual Aid drills, all for better fire fighting ability. Mutual Aid has been very valuable and I think it will be more so in the years to come.

At this time I would like to thank the following for their donations:

Mr. & Mrs. Kenneth Alexander	Landaff United Methodist Women
Mr. Neal Clark	Mr. & Mrs. James Devereux
Mr. & Mrs. Francis Felton	Mr. & Mrs. Calvin Heath
Mrs. Elizabeth Heath	Mr. & Mrs. Elmer Johnson
Mrs. Mable Towle	To the farmers for the cattle
To the firemen for their brush fire fighting pay.	

To those that have contributed in any way to the support of the department, Thank You.

Ernest Odell, Chief

REPORT OF DISTRICT FIRE CHIEF AND FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	<u>No. of Fires</u>	<u>No. of Acres Burned</u>
State	1,433	460
District	37	20.2
Town	2	2.5

DISTRICT FIRE CHIEF
John Q. Ricard
Canaan, New Hampshire

FOREST FIRE WARDEN
Ernest H. Odell
Landaff, New Hampshire

CEMETERY TRUSTEES REPORT

RECEIPTS

Cash on Hand, January 1, 1978		\$ 1,058.41
Mrs. Franklin A. Reed, Sale of Cemetery Lot #174	\$ 100.00	
Donald W. & Melinda S. Marshall, Sale of Cemetery Lot #108	100.00	
Mr. & Mrs. Edward Peterson, Sale of Cemetery Lot #172	15.00	
Mr. & Mrs. Herman L. Titus, Sale of Cemetery Lot #80	25.00	
Trustees of Trust Funds	870.88	
Interest on Savings Account	<u>33.10</u>	<u>1,143.98</u>
 Total Money Available		 \$ 2,202.39

PAYMENTS

Bob's Motor Service, Labor on Mower	\$ 32.35	
Agway, New Mower	93.95	
Neal Stimson, Labor & Supplies	108.26	
Brenda Dodge, Labor	127.13	
Jenny Dodge, Labor	74.38	
Ernest Odell, Labor & Supplies	446.31	
Herman Titus, Labor	37.50	
Landaff Volunteer Fire Dept., Gasoline	<u>22.05</u>	<u>941.93</u>
 Cash on Hand, December 31, 1978		 \$ 1,260.46

Cemetery Trustees

Herman L. Titus
George F. Clement
Ernest H. Odell

REPORT OF THE TRUST FUNDS OF THE

DATE OF CREATION	NAME OF TRUST FUND & PURPOSE OF CREATION	HOW INVESTED
Prior to 1978	Cemetery Funds: Various, for Cemetery Perpetual Care	Lafayette National Bank
1978	Various, for Cemetery Perpetual Care	Littleton Savings Bank
10/30/78	Mr. & Mrs. Edward Peterson, for Cemetery Perpetual Care	Lafayette National Bank
10/30/78	Mr. Neal Stimson, for Cemetery Perpetual Care	Lafayette National Bank
	Total a/c Cemetery Funds	
	School District Funds:	
Unknown	Local School Fund, for Schools	Lafayette National Bank
1965	Landaff School District, for Schools	Littleton Savings Bank
	Total a/c School District Funds	
	Gale-Chandler Fund:	
1966	Gale-Chandler, for Town of Landaff	Siwooganock Sav. Bank
1966	Gale-Chandler, for Town of Landaff	Lafayette National Bank
1966	Gale-Chandler, for Town of Landaff	Whitefield Sav. Bank
1967	Gale-Chandler, for Town of Landaff	Littleton Savings Bank
1967	Gale-Chandler, for Town of Landaff	Peoples National Bank
1971	Gale-Chandler, for Town of Landaff	Puritan Income Fund
1971	Gale-Chandler, for Town of Landaff	Value Line Income Fund
1971	Gale-Chandler, for Town of Landaff	Nat. Sec. Div. Fund
	Total a/c Gale-Chandler Fund	
	Capital Reserve Funds:	
1957	Town of Landaff, for Town & Burial Grounds	Littleton Savings Bank
1966	Town of Landaff, for Highway Equipment	Littleton Savings Bank
	Total a/c Capital Reserve Funds	
	Totals	
Redemption Values as of December 31, 1978:		
	Puritan Mutual Fund, 2031 Shares @ \$9.93 per Share	\$20,167.00
	Value Line Mutual Fund, 3746 Shares @ \$5.36 per Share	20,078.00
	National Sec. Mutual Fund, 4636 Shares @ \$3.93 per Share	<u>18,219.00</u>
		\$58,464.00

TOWN OF LANDAFF, N. H. on December 31, 1978

Balance Beginning Year	PRINCIPAL		INCOME	
	New Funds Created	Balance End Year	Earned During Year	Expended During Year
\$ 6,872.42	\$	\$ 6,872.42	\$ 531.20	\$ 531.20
4,300.00		4,300.00	339.68	339.68
	50.00	50.00		
	50.00	50.00		
11,172.42	100.00	11,272.42	870.88	870.88
767.01		767.01	59.26	59.26
1,500.00		1,500.00	82.03	82.03
2,267.01		2,267.01	141.29	141.29
13,500.00	-13,500.00		80.07	80.07
15,000.00		15,000.00	1,157.12	1,157.12
14,790.89	-14,790.89		41.02	41.02
15,000.00	14,790.89	29,790.89	2,380.66	2,380.66
10,000.00	13,500.00	23,500.00	1,724.16	1,724.16
20,000.00		20,000.00	1,324.39	1,324.39
20,000.00		20,000.00	1,086.38	1,086.38
20,000.00		20,000.00	1,275.09	1,275.09
128,290.89		128,290.89	9,068.89	9,068.89
3,357.81	183.55	3,541.36		
3,671.84	200.71	3,872.55		
7,029.65	384.26	7,413.91		
\$148,759.97	\$ 484.26	\$149,244.23	\$ 10,081.06	\$ 10,081.06

Trustees of Trust Funds
 John T. Coaker
 L. Robert Goudie
 Herman L. Titus

ANNUAL REPORT
of the
LANDAFF SCHOOL DISTRICT



1978 - 1979

SCHOOL BOARD

Mr. Errol Peters	Term Expires 1979
Mrs. Jessie Robinson, Chairperson	Term Expires 1980
Mrs. Helen Currier	Term Expires 1981

LANDAFF

DISTRICT OFFICERS

Mr. Stanley Currier	Moderator
Dr. Frederick Erb	Treasurer
Mrs. Helen Currier <i>Dr. Debbie Berry</i>	Clerk
Mr. Ernest Odell	Auditor
Mr. Conrad Schofield	Truant Officer
Mrs. Jessie Robinson	Census Taker

WHITE MOUNTAINS SUPERVISORY UNION #35

Mr. James B. Curran	Superintendent
Mr. Robert D. Davies	Assistant Superintendent
Mr. Bruce E. Moore	Business Administrator
Mr. Richard M. Kelly	Vocational Education

BLUE SCHOOL ELEMENTARY

TEACHING STAFF:

Mrs. Linda Smith, North Haverhill	Teacher Grades 1-5
Mr. John Blake, Littleton	Speech
Mrs. Maryann Langdoc, Littleton	Music
Miss Terry Flaherty, Sugar Hill	Social Worker, Title I

HEALTH SERVICES:

Mrs. Louise Clark, Lisbon	Nurse
Dr. Eugene B. McGregor, Lisbon	Doctor



STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, March 20, 1979, at 7:30 o'clock in the afternoon (polls to be open from 7:30 until 8:30 p.m. Business meeting for consideration of the articles of the Warrant will be called to order at 8:00 p.m.) to act upon the following subjects:

- ARTICLE 1. To choose all necessary officers for the School District for the ensuing year.
- ARTICLE 2. To hear the reports of Agents, Auditors, Committees, or Officers heretofore chosen, and pass any vote relating thereto.
- ARTICLE 3. To see if the District will vote to raise and appropriate a sum of money for the purpose of siding the Landaff Blue School and to authorize the School Board to take any other action relative thereto. *Handwritten initials "H" and "10" are present to the right of this article.*
- ARTICLE 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
- ARTICLE 5. To see if the district will vote to authorize the School Board of the Landaff School District to apply for, to accept, and to expend, on behalf of the district, any or all grants or other funds for educational purposes, which may now or hereafter be forthcoming over and above the total school appropriation voted by the district.
- ARTICLE 6. To transact any other business that may legally come before the meeting.

JESSIE ROBINSON
HELEN CURRIER
ERROL PETERS

LANDAFF SCHOOL BUDGET

	Budget 1977-1978	Expenditures 1977-1978	Adopted Budget 1978-79	Proposed Budget 1979-1980
100 ADMINISTRATION				
110 Salaries of District Officers	169.00	160.00	169.00	169.00
135 Contracted Services	20.00	20.00	20.00	20.00
190 Other Expenses	325.00	126.60	325.00	375.00
190 Legal Expenses	500.00	-0-	500.00	500.00
200 INSTRUCTION				
210 Salary of Teachers	7,800.00	7,800.20	8,300.00	8,000.00
Teacher Aide & Substitutes	2,000.00	2,545.80	3,000.00	2,000.00
215 Textbooks	200.00	137.02	200.00	200.00
220 Library & Audio Visual	300.00	195.59	400.00	300.00
230 Teaching Supplies	850.00	708.27	700.00	800.00
235 Contracted Services	1,050.00	979.00	1,150.00	1,355.00
300 ATTENDANCE				
310 Tuant Officer	5.00	5.00	5.00	5.00
400 HEALTH SERVICES				
410 Salaries for Health Services	210.00	200.00	225.00	240.00
490 Supplies	75.00	27.88	80.00	80.00
500 TRANSPORTATION				
535 Contracted Transportation	8,300.00	8,070.00	8,970.00	8,970.00
600 OPERATION OF PLANT				
610 Salaries of Custodian	200.00	200.00	200.00	400.00
630 Supplies	100.00	146.09	100.00	100.00
635 Contracted Services	100.00	82.00	100.00	100.00
640 Fuel	575.00	582.94	600.00	750.00
645 Utilities	450.00	598.94	525.00	600.00
700 MAINTENANCE OF PLANT				
710 Salaries of Maintenance	50.00	-0-	50.00	-0-
766 Repairs to Building	700.00	1,376.73	700.00	250.00

Ed. St. et

800	FIXED CHARGES					
850.2	Teacher Retirement	340.00	185.93	430.00	370.00	
850.3	F.I.C.A.	720.00	635.90	826.00	675.00	
850.4	Blue Cross/Blue Shield	144.00	85.00	216.00	230.00	
855	Insurance	270.00	267.00	300.00	300.00	
900	SCHOOL LUNCH					
910	Salary	212.00	162.00	225.00	235.00	
975.1	Federal Monies	100.00	-0-	100.00	50.00	
975.2	District Monies	400.00	-0-	400.00	200.00	
1200	CAPITAL OUTLAY					
1265	Sites	950.00	893.36	-0-	-0-	
1400	OUTGOING TRANSFER ACCOUNTS					
1477.1	Tuition	44,470.00	39,507.05	46,900.00	48,000.00	
1477.2	Multiply Handicapped Program	-0-	-0-	951.00	951.00	
1477.3	Supervisory Union Expenses	3,883.67	3,883.67*	3,874.00	4,037.10	
		<u>\$75,468.67</u>	<u>\$69,571.97</u>	<u>\$80,541.00</u>	<u>\$80,262.10</u>	

*Superintendent's Salary: Bethlehem \$1,393.57, Lafayette Regional \$1-444.36, Landaff \$349.80, Lisbon Regional \$2,177.09, Littleton \$7,644.17, Profile \$1-289.66, White Mountains Regional \$9,201.35, State of New Hampshire \$2,500.00.

Assistant Superintendent's Salary: Bethlehem \$957.71, Lafayette Regional \$992.61, Landaff \$240.39, Lisbon Regional \$1,496.17, Littleton \$5,253.34, Profile \$886.30, White Mountains Regional \$6,323.48, State of New Hampshire \$2,350.00.

Business Administrator's Salary: Bethlehem \$898.41, Lafayette Regional \$931.15, Landaff \$225.51, Lisbon Regional \$1,403.52, Littleton \$4,928.05, Profile \$831.42, White Mountains Regional \$5,931.94, State of New Hampshire \$2,350.00.

SCHOOL BOARD'S ESTIMATE 1979 - 1980

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1979.

Total amount required to meet School Board's budget is itemized in Column 4 of the Budget Report \$80,262.10

ESTIMATED INCOME OF DISTRICT

	Approved 1978-1979 Budget	School Board's 1979-1980 Estimated Budget
Unencumbered Balance June 30	4,184.00	2,000.00
Revenue from State Sources:		
Sweepstakes	1,182.00	600.00
Business Profit Tax	2,576.00	2,576.00
National Forest Reserve	800.00	800.00
Revenue from Local Sources:		
Trust Fund Income	<u>90.00</u>	<u>90.00</u>
TOTAL REVENUES AND CREDITS	\$8,832.00	\$6,066.00
ASSESSMENT TO BE RAISED FROM PROPERTY TAXES (AS DETERMINED BY THE STATE DEPARTMENT OF REVENUE)	<u>\$71,709.00</u>	<u>\$74,196.10*</u>
TOTAL APPROPRIATIONS	\$80,541.00	\$80,262.10

*Estimated - until determined by State Department of Revenue.

We recommend that the district adopt the proposed budget and raise and appropriate the sum of \$80,262.10 for the school year 1979-1980.

JESSIE ROBINSON
HELEN CURRIER
ERROL PETERS
School Board of Landaff

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District the sum of \$80,262.10.

^{4362.10}
\$ 84624.20

H.B.
Help for repairs
466 Handicapped child
Sp. needs child

ANNUAL REPORT OF DISTRICT TREASURER

Cash on Hand July 1, 1977		\$10,308.89
Received from Selectmen:		
Current Appropriation	\$59,513.68	
Received from State Sources:		
Sweepstakes	803.14	
Business Profits Tax	2,541.80	
Received from Federal Sources:		
National Forest Reserve	1,536.37	
Received from Other Revenue; Local Sources:		
Trust Funds	280.79	
Refund	277.45	
TOTAL RECEIPTS		64,953.23
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		75,262.12
LESS SCHOOL BOARD ORDERS PAID		69,571.97
BALANCE ON HAND JUNE 30, 1978		5,690.15

Dr. Frederick Erb, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Landaff of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

ERNEST ODELL
Auditor

STATEMENT OF RECEIPTS AND PAYMENTS

July 1, 1977 to June 30, 1978

RECEIPTS

Cash on Hand July, 1977	\$10,308.89	
Revenue from Local Sources:		
Current Appropriations	59,513.68	
Earnings from Permanent Funds	280.79	
Refunds	277.45	
Revenue from State Sources:		
Sweepstakes	803.14	
Business Profit Tax	2,541.80	
Revenue from Federal Sources:		
National Forest Reserve	<u>1,536.37</u>	
		\$75,262.12

PAYMENTS

Orders of the School Board	\$69,571.97	
Balance on Hand June 30, 1978	<u>5,690.15</u>	
		\$75,262.12

BALANCE SHEET

June 30, 1978

ASSETS

Cash on Hand June 30, 1978	\$ <u>5,690.15</u>	
Total Assets		\$ 5,690.15

LIABILITIES

Accounts Reserved for Special Purposes:		
Outstanding Bills	436.00	
Refinishing floor	1,000.00	
Fuel	70.00	
Excess of Assets over Liabilities	<u>4,184.15</u>	
		\$ 5,690.15

LANDAFF BLUE SCHOOL

FINANCIAL STATEMENT

BREAKFAST PROGRAM for 1977 - 1978

BEGINNING BALANCE - July 1, 1977		\$478.95
<u>RECEIPTS</u>		
Breakfast Sales - Children	\$491.52	
State and Federal Reimbursements	<u>382.75</u>	
Total Receipts		<u>874.27</u>
Total Cash Available		\$1,353.22
<u>EXPENDITURES</u>		
Food	\$545.98	
Expendible Supplies	87.00	
Utility	210.86	
All Other Expenditures	<u>38.80</u>	
Total Expenditures		<u>882.64</u>
Balance as of June 30, 1978		\$470.58

Grace B. Bishop, R.D.
Supervisor

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Breakfast Program Supervisor of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

ERNEST ODELL
Auditor

SCHOOL NURSE REPORT - 1978

BLUE SCHOOL - LANDAFF

The school health program was carried out as usual. Physical examinations were given by Dr. McGregor, the school doctor. Parents were notified of any problems found.

Audio and visual screenings were done on all students by me and notices of any problems were sent to parents. I was unable to weigh the students as their scales are broken.

Eleven students again are participating in the plaque control program sponsored by the State Department of Dental Health. This program has been very successful in the past.

The preschool vision and hearing clinic was held in October. Several children have been seen at the State-sponsored clinics: Cardiac and Crippled Children.

Upon completion of the immunization survey last year, it was found that many students were not fully immunized in accordance with State standards. Landaff children were transported to Lisbon for the immunization clinics. The following immunizations were administered by Dr. Mc Gregor: measles-4, mumps-3, polio boosters-6, diphtheria and tetanus boosters-6, combined measles, mumps and rubella-2, combined measles and rubella-1, tine tests-2. Records of the immunizations were sent home.

I completed a 4-credit course from the University of New Hampshire this year and have attended several school nurse workshops and meetings.

Louise Clark, R.N.
School Nurse

STATISTICAL TABLE 1977-1978

<u>School</u>	<u>Total Enrollment</u>	<u>Total Average Attendance</u>	<u>Total Average Absence</u>	<u>Percent Attendance</u>
Blue School	20	19.0	.4	.97
Lisbon Regional				
Grade K-5	0	0	0	0
Grade 6-8	15	14.6	.4	.97
Grade 9-12	14	13.3	.3	.98

LANDAFF SCHOOL DISTRICT
Analysis of
Expenditures 1977-1978

100 ADMINISTRATION

110	Salaries of District Officers		
	Errol Peters	50.00	
	John McCarthy	40.00	
	Mrs. Jessie Robinson	40.00	
	Dr. Frederick Erb, Treasurer	<u>30.00</u>	
			160.00
135	Contracted Services		
	Ernest Odell, Audit	<u>10.00</u>	
			10.00
190	Other Expenses		
	N.H. School Board Association	75.00	
	Courier Printing Office	<u>51.60</u>	
			126.60
190	Legal Expenses	-0-	
			-0-

200 INSTRUCTION

210	Salary of Teacher		
	Linda Smith	<u>7,800.20</u>	
			7,800.20
	Teacher Aide & Substitutions		
	Amy Bahr	140.00	
	Adele Barnard	2,365.80	
	Mrs. Holmes Parker	<u>40.00</u>	
			2,545.80
215	Textbooks		
	J. L. Hammett	5.95	
	J. B. Lippincott	4.02	
	New Dimensions in Education	<u>127.05</u>	
			137.02
220	Library & Audio Visual		
	Educational Reading Services	103.25	
	National Geographic Society	5.85	
	National Wildlife Federation	7.00	
	North Country Education Services	38.00	
	Scott Foresman & Company	25.63	
	Village Book Store	<u>15.86</u>	
			195.59
230	Teaching Supplies		
	Educational Reading Services	23.62	
	J. L. Hammett	191.48	
	Mainco School Supply	45.14	
	Modern Curriculum Press	17.10	
	New Dimensions in Education	52.40	
	Scholastic Magazine	15.00	
	Science Research Associates	126.27	
	Scott Foresman & Company	39.39	
	New England School Supply	143.93	
	Curriculum Associates	28.16	
	Millward Teaching Aids	7.95	
	Gamble Music Company	<u>17.83</u>	
			708.27

235	Contracted Services			
	N.H. Public Televisions		18.00	
	John Blake		88.00	
	Mary Ann Langdoc		448.00	
	Karen Cunningham		<u>425.00</u>	
				979.00
<u>300</u>	<u>ATTENDANCE</u>			
310	Truant Officer			
	John McCarthy		<u>5.00</u>	
				5.00
<u>400</u>	<u>HEALTH SERVICES</u>			
410	Salary for Health Services			
	Louise Clark		<u>200.00</u>	
				200.00
490	Supplies			
	Family Drug Store		1.88	
	E. B. McGregor, M.D.		<u>26.00</u>	
				27.88
<u>500</u>	<u>TRANSPORTATION</u>			
535	Contracted Transportation			
	Wallie Berry		6,750.00	
	Arthur Clough		600.00	
	Mrs. Dansereau		600.00	
	Ronald Howard		<u>120.00</u>	
				8,070.00
<u>600</u>	<u>OPERATION OF PLANT</u>			
610	Salary of Custodian			
	Francesca Peters		<u>200.00</u>	
				200.00
630	Supplies			
	Clark & Goudie Hardware		5.75	
	Northrop's Market		15.54	
	White River Paper Company		<u>124.80</u>	
				146.09
635	Contracted Services			
	Burt's Rubbish Removal		<u>82.00</u>	
				82.00
640	Heat			
	Cray Oil Company		<u>582.94</u>	
				582.94
645	Utilities			
	New England Telephone		221.01	
	Public Service Company		<u>377.93</u>	
				598.94
<u>700</u>	<u>MAINTENANCE OF PLANT</u>			
710	Salary of Maintenance		-0-	
				-0-
766	Repairs to Building			
	Clark & Goudie Hardware		110.01	
	Ronald Howard		750.74	
	Morris Building Center		1.70	
	A & B Lumber Company		317.88	
	Whitney's		<u>196.40</u>	
				1,376.73

<u>800</u>	<u>FIXED CHARGES</u>		
850.2	Teacher Retirement		
	N.H. Retirement	<u>185.93</u>	185.93
850.3	F.I.C.A.		
	Treasurer, State of N.H.	<u>635.90</u>	635.90
850.4	Insurance		
	Blue Cross/Blue Shield	<u>85.00</u>	85.00
855	Insurance		
	Franconia Insurance Agency	247.00	
	Merrills Insurance Agency	<u>20.00</u>	267.00
<u>900</u>	<u>SCHOOL LUNCH</u>		
910	Salary		
	Grace Bishop	<u>162.00</u>	162.00
975.1	Federal Monies	-0-	
975.2	District Monies	-0-	
<u>1200</u>	<u>CAPITAL OUTLAY</u>		
1265	Sites		
	Moulton, Smith & Samaha	299.11	
	William Smith	144.25	
	Genevieve Tewksbury	<u>450.00</u>	893.36
<u>1400</u>	<u>OUTGOING TRANSFER ACCOUNT</u>		
1477.1	Tuition		
	Haverhill Cooperative	4,847.59	
	Lisbon Regional School District	<u>34,659.46</u>	39,507.05
1477.3	Supervisory Union Expenses		
	White Mountains Supervisory Union	<u>3,883.67</u>	3,883.67
	#35		
			<u><u>69,571.97</u></u>

SUPERVISORY UNION #35
BUDGET 1979 - 1980

Serving the School Districts of: Bethlehem, Lafayette Regional (Easton, Franconia, Sugar Hill), Landaff, Lisbon Regional, (Lisbon Special, Lisbon Town, Lyman,) Littleton, Profile, (Bethlehem, Easton, Franconia, Sugar Hill).

	<u>1978-79</u> Budget	<u>1979-80</u> Budget
ADMINISTRATIVE SERVICES:		
Supt., Asst. Supt. & Bus. Admn.	63,000.00	68,065.00
INSTRUCTIONAL STAFF:		
Vocational Ed./Rehabilitation Serv.	18,500.00	21,709.00
SUPPORTING STAFF:		
I.B.M., Bookkeeping	40,412.00	45,320.00
CONTRACTED SERVICES:		
Auditor, Clerk	2,100.00	1,800.00
OTHER EXPENSES:		
Travel/Recruitment	4,700.00	4,750.00
OPERATION OF PLANT:		
Postage, Paper, Custodial Services, lights, telephone	21,064.00	18,540.00
MAINTENANCE OF PLANT:		
Machine Rental, Repair	17,108.00	16,584.00
FIXED CHARGES:		
FICA, Retirement, Insurance Office Rent	26,182.00	26,979.00
CONTINGENCY:		
Equipment, etc.	1,100.00	500.00
	<u>\$194,166.00</u>	<u>\$204,247.00</u>
ESTIMATED REVENUE:		
State Support	\$ 7,200.00	\$ 7,200.00
State Vocational Support of Salaries	5,500.00	5,500.00
1978-79 Estimated Balance	15,600.00	15,000.00
Other Receipts/Shared Services	7,700.00	7,700.00
Miscellaneous Income	5,000.00	10,000.00
DISTRICT'S SHARE	<u>\$153,166.00</u>	<u>\$158,847.00</u>

DISTRICT SHARES 1979-1980

Distribution of \$158,847.00 to be raised by districts

	1976 Valuation Percent	1977-78 Pupil Percent	Combined Percent	District Share
Bethlehem	5.8185	8.5740	7.1962	11,430.95
Lafayette Reg.	13.0216	5.0615	9.0415	14,362.15
Landaff	4.1945	0.8884	2.5415	4,037.10
Lisbon Reg.	8.1576	19.7130	13.9353	22,135.80
Littleton	51.7806	52.3326	52.0566	82,690.35
Profile	17.0272	13.4305	15.2289	24,190.65
	100.0000	100.0000	100.0000	\$158,847.00

SUPERINTENDENT OF SCHOOLS ANNUAL REPORT

As Superintendent of Schools, it is with pleasure that I submit my annual report to the Board of Education and the citizens of the Landaff School District.

During the past year 1978-79, there were 19 resident students attending the Blue School. Our tuition rates, which are established annually by the Board of Education for this school year is: \$1,325.00.

The Union-wide enrollments for this school year are 2238.

Major changes in our administrative staff took place this Fall when Mr. Glenn Stillings, former Assistant Superintendent, accepted the position of Principal at Lisbon Regional School District and Mr. Robert Davies became Assistant Superintendent. We know Mr. Stillings as a successful administrator and are confident he will continue as a principal.

Mr. Davies worked several years in New Jersey as an elementary principal and recently completed two years on the superintendent level in Oregon. His extensive and successful elementary administrative experience will strengthen services to our districts in this critical area.

Since October, 1978, the Assistant Superintendent's office has been directly responsible to the Superintendent for:

- consulting and advising district school boards in teacher-board negotiations, as requested.
- recruiting and interviewing new teachers and recommending their employment to local school boards.
- coordinating and directing Staff Development and re-certification of all professional staff in the Supervisory Union.
- developing and coordinating a federal grant (Title IV), union-wide for a three year period, concerned with reading improvement and improved school library facilities.
- observing and consulting with building principals, particularly at the elementary school level.
- assisting the Superintendent of Schools in preparation for school board meetings.
- acting as the building administrator for Blue School in the Landaff School District.
- developing, directing and coordinating "Right to Read" Programs in the Supervisory Union with liaison between White Mountains Supervisory Union #35 and the State Department of Education.
- fulfilling other assignments as directed by the Superintendent of schools.

Salary and employment policies have now been finalized in five of the six districts served by this office. The Assistant Superintendent's office provides direct or indirect assistance to the local school boards only if asked. It is not our posture to press this service upon any local district. We have, however, served each district to a greater or lesser degree--depending upon the local district's requests.

From October, 1978 through January, 1979 this office has reviewed over 200 applications and conducted over 30 screening interviews and reference checks in recommending candidates to school boards for their decision on eight teaching vacancies in four of our districts.

In November, December and January this office has led a committee of school librarians and teacher representatives in the development of a Federal Title IV-B Grant application for over \$7,000 a year for the next three years. These funds, if granted, will be used to improve school library facilities and emphasize reading improvement in grades one through ten.

The Assistant Superintendent's office has reviewed the certification status of each professional employee in your Supervisory Union. He also reviews these twice a year with the Office of Teacher Standards and Certification, New Hampshire Department of Education. Wherever a question or concern was evident, the individual teacher has been contacted and records updated. The Assistant Superintendent, with the Staff Development Chairman and former Chairman, have honored requests from four schools to present an explanation to teachers of the revised Staff Development Program Handbook "Growing Together". Currently in New Hampshire, each teacher must complete twenty-five re-certification units showing professional growth every three years. If this is not done, the teacher is not re-certified.

Each school has been visited and observed at least two times between October, 1978 and January, 1979 with observations communicated to the building principals. Also, the building principal's teacher observations are reviewed by the Assistant Superintendent who also may act as a hearing officer in certain grievance procedures.

The "Right to Read" program is a concerted public effort to reach all non-readers, problem readers, as well as better readers, encouraging people of all ages to read more and better. For example, we have some native American adults in our area, as well as alien citizens, who would profit greatly and quickly from an intensive basic reading program. Hopefully, the Right to Read program will take on greater emphasis in coming months.

In general, the Assistant Superintendent's office performs these and other functions as a continuing service for your White Mountains Supervisory Union #35. The staff consists of one administrator and one secretary. These services would require approximately two and one-half administrators, with as much clerical time, if they were performed by local districts or combinations of local districts within the Supervisory Union.

Multiple Handicapped Unit

Last year the Developmental Center for multiple handicapped children of our districts was forced to close because of severe changes in federal law. The total responsibility for the education of these children was thrust upon their home districts. With the full financial support of our districts, including those who did not have multi-handicapped youngsters, we opened our new White Mountains Consortium-Multiple Handicap Unit at Lakeway Elementary School on time this September with eleven students. The students are well adjusted to their new school and staff. Their individual progress reports are

very encouraging.

This Fall we were able to negotiate an educational grant with the State Department of Education which has taken over the major annual costs of this program. Thus the funds set aside by the districts have been returned to their budgets.

Psychological Services

One of our concerns over the past few years has been the ever-increasing cost of mandated psychological services. State and Federal laws now require that certain of our children have psychological services. This is especially true when we work with certain of our handicapped students. In the past, most of these costs have been borne through Title I and/or the districts themselves.

Some Unions near us have budgeted for full or part-time psychologists. We have not had to follow this course as we recently had approved a federal grant which will take care of our psychological service needs for at least the next two years without any direct increase to our districts. Dr. Richard Sanders is now serving as district psychologist for our nine elementary and secondary buildings.

Accountability

Last year several members of the New Hampshire Legislature were determined to pass bills that would force statewide educational accountability upon each school district in New Hampshire, to determine publicly whether or not our children receive an appropriate basic education for the taxpayer's educational dollar.

The State Department of Education forestalled the passage of these bills by promising to develop its own "accountability" plan authorized by educational laws that are already on the books. The department also asked for three years (1978-81) to put its plan into action. The Commissioner of Education feared the local control of education would be greatly deminished by a statewide legislative educational accountability program. Apparently he was successful, because no accountability plans were passed into law during the past biennium.

A resulting plan from the State Board of Education calls for individual districts to develop their own accountability plans along guidelines mandated by the State.

The Boards of Education that comprise Supervisory Union #35 have had mixed reactions to the State Board of Education. All of our districts have always been accountable to their taxpayers in many ways. Achievement testing, public hearings, advisory committees, weekly newspaper accounts of educational activities, forums, publicly-adopted educational curriculum, budget hearings, and annual meetings are all steps we have taken to keep our school public up-to-date on individual district educational programs.

Now in order to fully comply with the mandated requirements, each of the districts will have to rework the present curriculum, establish new committees and/or expand present ones, again publish goals and objectives, and re-evaluate already-adopted proven testing procedures.

The Boards of Education of Supervisory Union #35, naturally, have mixed feelings about the State mandated accountability program. Bethlehem, Lafayette and Profile districts are considering a joint accountability plan provided there are no new costs to the districts, and there is proof it will make their present instructional programs more cohesive and still serve individual district needs. Lisbon Regional School District was the first of our districts to submit a written plan to the State Department of Education and at this writing has approved continued work on the plan. This work includes joint effort with Landaff School District. Littleton District has said "NO" to the State plan proposed and continues to support its own district accountability plan. They will consider any state curriculum or test as to its usefulness to Littleton, but further than that they will not go at this time.

Handbook II (Revised Budget Procedure)

We have been advised that a new budget format will be mandated by the State of New Hampshire for the 1980-81 school year. This procedural change is described in Handbook II (Revised) and has already been adopted by the majority of the state governments in the United States.

Its primary purposes are to provide more information for the taxpayer and to coordinate state budget reporting systems compatible with those used by the federal government.

In order to do this, an entirely new budget coding system has been developed. Our present three-and four-digit budget code numbers will be extended to eight-and ten-digit budget code numbers. Some examples of these proposed budget code changes are:

<u>NOW</u>	<u>1980-1981</u>
Code 210 (salaries) -----	1100-110-1-12
Code 535 (contracted services)--	2550-510-1-13
Code 1267 (physical education)--	110-741-2-13-66

Also, all of our administrative and clerical staffs who are directly involved in budget preparation will have to attend workshops this Spring in preparation for the 1980-81 budget format change-over. (It seems odd to be writing about a 1980-81 new budget development program in January 1979 when the 1978-79 budget year has not been completed and the 1979-80 budgets have not been adopted).

Even though our budgets will be 30% longer, we feel confident that we can handle this change-over because of the computer facilities the districts own at the Supervisory Union office. Without this sophisticated equipment, the implementation of a major budget change (Handbook II Revised) would certainly become a monumental new expense. It is our belief that the new budget system, when it is fully functional and understood, will prove to be an asset to our district taxpayers.

Each year a frustrated taxpayer laments, "What do we need a Supervisory Union Office for?" Unless you have worked very closely with the union office as our board members do, it is difficult to describe all the services that our Supervisory Union provides, directly or indirectly, to our six school districts.

In 1973 the White Mountains Supervisory Union published the following to describe its activities - #1-29.

1. Federal aid to education
2. State financial aid to school districts
3. Educational Foundations - financial aid and assistance (much travel is involved for each of the above to secure funds)
4. Sale of bonds and investments
5. Development of operational budgets
6. Establishing transportation routes and issuing contracts
7. Development of school calendars
8. School census
9. Employment of professional and non-professional staff; issuing contracts; development of salary schedules and policies
10. All correspondence, reports, etc., for the School Boards
11. All federal and state applications and reports
12. Development of curriculum
13. Organization of district meetings according to the laws of the State of New Hampshire
14. Purchasing of all materials and supplies, payment of invoices, etc.
15. All bidding procedures for supplies, materials, fuel, etc.
16. Evaluation of staff and facilities according to the laws of the State of New Hampshire
17. Legal responsibilities of the district as determined by the Attorney General, State Department of Education, and local counsel
18. Coordination of guidance programs
19. Coordination of insurance programs
20. Education of the handicapped
21. Development of School Board policies and job specifications
22. Payroll-Social Security, teacher retirement, state retirement, etc.
23. Establishment of attendance - school registers and truancy
24. Coordination of the federal school lunch program
25. Determination of related services - school nurses, mentally handicapped, remedial programs, etc.
26. Securing government surplus properties
27. Establishment of federally supported vocational education programs
28. IBM data processing - payroll, accounts receivable, budget control, student reporting, etc.
29. Development of school directory

In 1979 we can safely say that Supervisory Union #35 continues to provide the previously listed services and to this list we should now add - #30-38.

30. Staff Development Programs and re-certification of professional personnel
31. White Mountains Consortium (Union Multi-Handicapped Program)
32. Implementation of Handbook II (Revised)
33. Unemployment Compensation (pending)
34. R.S.A. 273A (State Collective Bargaining Law)
35. "Accountability"
36. Mandated 8-hour Bus Driver Training Program (Sept. 1979)
37. Supervision of the placement and payroll of CETA employees
38. New Federal laws - P.L. 94-142 on Section 504

In seven short years the list of responsibilities has grown and grown, while the number of administrators and secretaries at the

Supervisory Union level has appreciably decreased.

The preceeding comments are not a plea for more staff at the Union level. They are, however, an attempt to describe what we do for our six districts according to their individual needs and State and Federal law.

The unrecognized strength of a school district are the volunteers who work so long and hard for their district -- The town residents who transport children, faithfully attend meetings, raise money, serve as volunteer aides, and support their teachers and principals -- these make a significant difference in our schools. We wish to thank all of you - for you are the heart of our schools.

Respectfully submitted,

James B. Curran
Superintendent of Schools

ACTING PRINCIPAL'S ANNUAL REPORT

Landaff's Blue School student enrollment has fluctuated this year between 19 and 15 children. In its deliberations with Linda Smith, our teacher, the Board chose not to employ the teacher's aide budgeted. At the Board direction, I sought other alternatives which would be of less cost (or no cost) to Landaff residents. As a result, we now have Miss Terry Flaherty, a highly-qualified teacher's aide, from federal Title I funds. She will work six hours a week with Mrs. Linda Smith through June, 1979.

The Board interviewed and hired Mrs. Karen Shepatin in December to replace Mrs. Karen Cunningham as part-time art teacher. She, along with Mr. John Blake as speech therapist, Mrs. Maryann Langdoc as music teacher, and Miss Flaherty as aide (all part-time positions), continue to provide a good, basic, well-rounded school experience for the children in Blue School.

Mrs. Helen Currier is your Board representative in the area of "Accountability." A recent mandate from the State Board of Education requires each school district to develop educational criteria for its overall educational program with measures of student performance. In our case, we are working jointly with Lisbon since our children normally begin attending there in grade six.

Willing donations of time, equipment, money, and "elbow grease" from civic groups and individuals represent the community spirit of Landaff's Blue School. The work of the Mount Hope Grange Community Service Committee, along with work by other individuals, plus the free use of light and heavy equipment and a generous donation by the late Everett Noyes, have made possible our greatly-improved playground, the ditch and drain pipe for the well, the well cap, and winterizing the outside of the building. These kinds of activities achieve community pride in Blue School--and reduce tax increases.

A serious consideration for the School Board and Landaff residents is the continued maintenance and needed improvements to the school building. One face of the building had new siding last year, but three sides still remain in questionable condition.

Respectfully submitted,

Robert D. Davies
Acting Principal



SCHOOL CALENDAR

1979 - 1980

August 31, & September 4, 1979	Orientation Workshops
September 5	Schools Open
October 8	Columbus Day No School
November 9	End of First Term 47 days completed
November 22-23	Thanksgiving Holidays School Dismissed 1:30 P.M. Wednesday, November 21
December 24 - January 4 (Incl)	Christmas Holidays School Dismissed 1:30 P.M. Friday, December 21
February 1	End of Second Term 94 days completed
February 25-29	Winter Recess
April 11	End of Third Term 139 days completed
April 21-25	Spring Recess
May 30	Memorial Day No School
June 20	End of Fourth Term 183 days completed Schools Close at Noon

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Vital Statistics



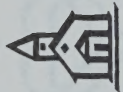
MARRIAGES -- 1978

Date and Place of Marriage	Name and Surname of Groom and Bride	Residence of Each	Age of Each	Place of Birth	Names of Parents	Name by Whom Married
February 14, 1978 Landaff, N. H.	Arnold Wayne Lockwood Annette Marie French	Lisbon, N. H. Bath, N. H.	26 21	NH NH	Harland Lockwood Lillian Darling Norman French Marion Aremborg	Stanley P. Currier
June 3, 1978 Littleton, N. H.	Roger Hale Caswell, Jr. Rhonda Ann Lavoie	Landaff, N. H. Littleton, N. H.	21 19	NH NH	Roger H. Caswell Ethel Alexander Robert Lavoie Marilyn Maientant	George F. Harvey
June 15, 1978 Lancaster, N. H.	Bradley Erwin Bean Patricia Lynn Donohue	Lisbon, N. H. Lancaster, N. H.	20 18	NH PA	Bradley O. Bean Betty A. McConnell Gerard L. Donohue Janice A. Lynch	John C. Gregory
August 5, 1978 Lisbon, N. H.	Steven J. Bushway Teresa L. Locke	Littleton, N. H. Landaff, N. H.	21 18	NH NH	Raymond J. Bushway Thelma Whitney Donald Locke Barbara Chase	Charlotte P. Derosia
September 2, 1978 Lisbon, N. H.	Guy Anthony Pederzani Candace Lee Clough	Pittsfield, MA Landaff, N. H.	26 22	NH NH	Guy Anthony Pederzani Louise Lawrence Malcolm A. Clough Francese E. Hubbard	Hollis W. Hastings
October 24, 1978 Landaff, N. H.	Joseph Peter Fenoff Helaine Trese Frisbee	Landaff, N. H. Landaff, N. H.	21 25	NH MA	Robert Fenoff Lillian Brooks Albert Frisbee Adele Frensilili	Stanley P. Currier
December 15, 1978 Bethlehem, N. H.	Thomas L. Gilman Gloria L. Findlay	Landaff, N. H. Landaff, N. H.	30 31	NH NH	Frank Gilman Marion Stevens Joseph Alexander Gloria Hopps	Harold A. Stephen



BIRTHS -- 1978

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Birthplace of Father	Birthplace of Mother
November 6, 1977 Brandy Layne French	M	Michael Earl French	Sandra Jean Towle	N. H.	N. H.
May 2, 1978 Jennifer Lee Mardin	F	Lewis Hamilton Mardin, Jr.	Pamela Louise Hudson	N. H.	N. H.
August 25, 1978 Kymmie Ann Hill	F	William Dorfus Hill	Alice Evelyn French	N. H.	N. H.



DEATHS -- 1978

Date and Place of Death	Name of Deceased	Place of Birth	Sex	Age	Name of Father	Name of Mother
January 11, 1978 Attleboro, MA	Carl F. Mossey		M			
March 10, 1978 Haverhill, N. H.	Emri Dustin	ME	M	72	Charles Dustin	Jennie Welch
March 30, 1978 LaJolla, CA	Franklin Allen Reed	NH	M	57	Dwight Child Reed	Addie Woods
April 27, 1978 Littleton, N. H.	Edna G. Cunningham	VT	F	57	Wallace Powers	Nellie Rogers
May 5, 1978 Landaff, N. H.	Richard G. Leach	VT	M	66	Allan Leach	Nila Cotherin
May 7, 1978 Landaff, N. H.	Walter Jacob Kidder	NH	M	57	Nathan Kidder	Mabel Bowles
May 27, 1978 Littleton, N. H.	George W. Corey					
May 29, 1978 Franconia, N. H.	Gerard J. Beland	VT	M	70	Alphonse Beland	Olynye Thibodeau
October 10, 1978 Hartford, CT	Jeannette Wright Peterson					
October 15, 1978 Haverhill, N. H.	Marion C. Lamont	NH	F	49	George Corey	Nina Swinger
October 16, 1978 Manchester, N. H.	Clara K. Boutin	NH	F	66	Nathan Kidder	Mabel Bowles
October 24, 1978 Haverhill, N. H.	Verdie Boutin	NH	F	58	Elmer Cole	Sara A. Bedell

S. P. CARRIER
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