

CHATHAM NEW HAMPSHIRE

352.0742b
C39
2014
c.2

ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

December 31, 2014

352.07426
e39
2014
c.2

TOWN OFFICERS

Selectman	Vacant	2018
	Wayne Infinger	2019
		2017

ANNUAL REPORT

Of the Municipal Officers of the Town of

Treasurer	Jeanne Eastman	2018
-----------	----------------	------

Modest		2018
--------	--	------

Town Clerk	Frances Pisan	2018
------------	---------------	------

CHATHAM NEW HAMPSHIRE

Tax Collector		2018
---------------	--	------

Deputy Tax Collector		
----------------------	--	--

Responsible for...

Road Agent	William Briggs	2017
------------	----------------	------

Supervisors of the Church	N. H. STATE LIBRARY	2018
---------------------------	---------------------	------

APR 30 2015

CONCORD, NH

Auditor		2018
---------	--	------

FISCAL YEAR ENDING December 31, 2014

Comptroller		2018
-------------	--	------

Chief Deformation		2018
-------------------	--	------

Responsible for...

Surveyors of Wood, Bark & Lumber	Steve Eastman	2018
----------------------------------	---------------	------

	Forley Head	2018
--	-------------	------

ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM
NEW HAMPSHIRE

N. H. STATE LIBRARY

APR 30 2015

CONCORD, NH

FISCAL YEAR ENDING

December 31, 2014

Photo Credits

Front Cover: *Evans Notch* by Michelle Luongo

Back Cover: *Emerald Pool* by Trish Pitman

TOWN OFFICERS

Selectmen:	Vacant	2015
	Wayne Infinger	2016
	William Perry	2017
Treasurer:	Jeanne Eastman	2015
Moderator:	Ronald Briggs	2016
Town Clerk:	Patricia Pitman	2015
Tax Collector:	Patricia Pitman	2015
Deputy Town clerk / Collector	Steve Fink	
(appointed by town clerk)		
Road Agent:	William Briggs	2017
Supervisors of the Checklist:	Jeanne Eastman	2016
	Maryann Eastman	2018
	Bert Weiss	2020
Auditor:	Maryann Eastman	2015
Constable:	Mark Pitman	2015
Civil Defense:	William Briggs	2015
(appointed by selectmen)		
Surveyors of	Steve Eastman	2015
Wood, Bark & Lumber	Perley Head	2015

Trustee of The Trust Fund:	Andrea Brown	2015
	Robert Kyle	2016
	Rober Crowley	2017
Fence Viewers:	John Lewis	2015
	William Pitman	2015
	Perley Head	2015
Budget Comm.	Vacant	2015
	Vacant	2015
	William Pitman	2016
	Eleanor Eastman	2016
	Lisa Lewis	2017
	George Perry	2017
Planning Board:	Mike McAllister	2015
	Jason Eastman	2015
	Jennifer Zulker	2016
	Robert Farnham	2016
	Linda Cooper	2017
	Maryann Eastman	2017
	Wayne McAllister	Selectmen member
	Ronald Briggs	Alternate
	Leon Shackley	Alternate
Fire Wardens:	William Briggs	Warden
	Perley Head	Deputy Warden
	Wayne McAllister	Deputy Warden
	Michael McAllister	Deputy Warden
	Wayne McAllister Jr.	Deputy Warden
	Mark Pitman	Deputy Warden
	John Plowden	Deputy Warden
	Jeff Stone	Deputy Warden

Town of Chatham
New Hampshire
Warrant and Budget
2015

To the inhabitants of the town of Chatham in the County of Chatham in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 10, 2015

Time: 6:30 pm

Location: Town Hall- 1071 Main Road

Details:

Article 01: election of officers

To choose all necessary Town Officers for the year ensuing.

Yes No

Article 02: Town Hall Project

To see if the Town of Chatham will vote to raise and appropriate the sum of \$308,000 (Gross Budget) for raising, renovating, and moving of the Town House to the site prepared on the Parsonage Lot, and to authorize the issuance of not more than \$258,000 of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33) and to authorize the Town of Chatham Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$50,000 from the Municipal Building and Construction Reserve Fund created for this purpose. Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (4-1)

Yes No

Article 03: Operating budget

To see if the town will vote to raise and appropriate the sum of {\$177,100} for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 04: The American Red Cross

To see if the town will vote to raise and appropriate the sum of {\$152.00} for the purpose of {The American Red Cross}. (Majority vote required) Recommended by Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 05: Children Unlimited

To see if the town will vote to raise and appropriate the sum of {\$1000.00} for the purpose of {Children Unlimited}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 06a: Saco Valley Fire Department

To see if the town will vote to raise and appropriate the sum of {\$9525} for the purpose of {Saco Valley Fire Department}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 06b: Saco Valley Fire Truck Fund

To see if the town will vote to raise and appropriate the sum of {\$2000} for the purpose of {Saco Valley Fire Truck Fund}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 07a: Fryeburg Rescue

To see if the town will vote to raise and appropriate the sum of {\$3705} for the purpose of {Fryeburg Rescue}. (Majority vote required) Recommended by the Board (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 07b: Fryeburg Rescue Truck Fund

To see if the town will vote to raise and appropriate the sum of {\$1000} for the purpose of {Fryeburg Rescue Truck Fund}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 08: Lovell Recreation Department

To see if the town will vote to raise and appropriate the sum of {\$2000} for the purpose of {Lovell Recreation Program}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 09: Tri-County Community Action

To see if the town will vote to raise and appropriate the sum of {\$1000} for the purpose of {Tri-County Action}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 10: Eastern Slope Airport

To see if the town will vote to raise and appropriate the sum of {\$300} for the purpose of {Eastern Slope Airport}. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 11: CASA

To see if the town will vote to raise and appropriate the sum of {\$500} for the purpose of {CASA}. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 12: Charlotte Hobb Memorial Library

To see if the town will vote to raise and appropriate the sum of {\$500} for the purpose of {Charlotte Hobb Memorial Library}. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 13: Brownfield Food Pantry

To see if the town will vote to raise and appropriate the sum of {\$600} for the purpose of {Brownfield Food Pantry}. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 14: Starting Point

To see if the town will vote to raise and appropriate the sum of {\$700} for the purpose of {Starting Point}. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 15: Capital Reserve Building Fund

To see if the town of Chatham will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve fund for the municipal building construction/repairs. Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 16: Gibson Center

To see if the town will vote to raise and appropriate the sum of {\$500} for the purpose of {Gibson Center}. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 17: Northern Human Services

To see if the town will vote to raise and appropriate the sum of {\$358} for the purpose of {Northern Human Services}. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Comm. (5-0)

Yes No

Article 18: Adoption of RSA 80:80

To see if the Town of Chatham will vote to adopt RSA 80:80 and RSA 80:80III. indefinitely, until rescinded. Recommended by the Selectmen (3-0)

Yes No

Given under our hands, <<DATE>> *February 11, 2015*

We certify and attest that on or before February 18, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Upper Kimball Dam and Town Office, and delivered the original to the Board of Selectmen

Printed Name	Position	Signature
William L. Perry	Selectman	William L. Perry
Wayne McAllister	Selectman	Wayne McAllister

Attest: _____
February 11, 2015

Important Warrant Article Information

American Red Cross- Article 4: This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. In the year 2014 the Red Cross responded to 173 disasters in New Hampshire, helping 570 people. They trained 301 students in medical careers. They gave 8,114 transportation services to residents. They held 1,479 blood drives. They connected 278 families with their loved ones through our Service to the Armed Forces.

Children Unlimited, Inc.- Article 5: This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling.

White Mountain Community Health Center- none: This agency provides medical care for the underinsured and uninsured Chatham residence. They did not request any funds from us this year but wanted to thank us for the funding they received in the past.

Saco Valley Fire Department- Article 6: This agency provides fire protection services for the Town of Chatham.

Fryeburg Rescue- Article 7: This agency provides emergency coverage for the Town of Chatham.

Lovell Recreation Department- Article 8: This program provides children living in Chatham with the opportunity to participate in sport activities. They currently offer 35 programs. There were 38 participants.

Tri-County Community Action- Article 9: This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. This year they provided assistance to 14 households, 9 for fuel assistance (\$8,850) and 5 for electrical assistance (\$7,173.51)

Eastern Slope Airport Authority- Article 10: The airport is located in Fryeburg Maine. The funds are used for operation and maintenance cost.

CASA- Article 11: Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 33 children living in Carroll County. This number includes children who live in our community.

Charlotte Hobbs Memorial Library of Lovell- Article 12: In 2013 there were 137 Chatham residents who held library cards.

Brownfield Food Pantry- Article 13: The food pantry has helped provide food for several families for Chatham. The Pantry distributes food on the 3rd Thursday of each month and emergency boxes as needed.

Starting Point- Article 14: Starting Point provided 3 Chatham residents with services including crisis intervention, hospital advocacy, police advocacy, in-person support and numerous referrals to a variety of social service providers.

Municipal Building Construction/repairs fund- Article 15:

Gibson Center for Senior Services- Article 16: The Gibson Center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable seniors to stay actively involved in their communities.

Northern Human Services- Article 17- This organization did not request any funds last year. It has requested funds in the past. The organization helped one Chatham Resident.

Adoption of RSA 80:80- I have included the language for the RSA on the next page of this report. The Selectmen would like to sell a piece of property on Province Brook Road that was taken by tax deed years ago. They can not sell the property without the passage of this article.

TITLE V TAXATION

CHAPTER 80 COLLECTION OF TAXES

Real Estate Tax Liens

Section 80:80

80:80 Transfer of Tax Lien. –

I. No transfer of any tax lien upon real estate acquired by a town or city as a result of the execution of the real estate tax lien by the tax collector for nonpayment of taxes thereon shall be made to any person by the municipality during the 2-year period allowed for redemption, nor shall title to any real estate taken by a town or city in default of redemption be conveyed to any person. unless the town, by majority vote at the annual meeting, or city council by vote, shall authorize the selectmen or the mayor to transfer such lien or to convey such property by deed.

II. If the selectmen or mayor are so authorized to convey such property by deed, either a public auction shall be held, or the property may be sold by advertised sealed bids. The selectmen or mayor shall have the power to establish a minimum amount for which the property is to be sold and the terms and conditions of the sale.

II-a. If the selectmen or mayor are authorized to transfer such liens during the 2-year redemption period, either a public auction shall be held, or the liens may be sold by advertised sealed bids. The selectmen or mayor may establish minimum bids, and may set the terms and conditions of the sale. Such liens may be sold singly or in combination, but no fractional interest in any lien shall be sold. Such transfer shall not affect the right of the owner or others with a legal interest in the land to redeem the tax lien pursuant to RSA 80:69, or make partial payments in redemption pursuant to RSA 80:71, but the transferee shall become the lienholder for purposes of RSA 80:72 and 80:76.

III. The selectmen may, by a specific article in the town warrant, or the mayor, by ordinance, may be authorized to dispose of a lien or tax deeded property in a manner than otherwise provided in this section, as justice may require.

IV. Such authority to transfer or to sell shall continue in effect for one year from the date of the town meeting or action by the city or town council provided, however, that the authority to transfer tax liens, or to sell real estate acquired in default of redemption, or to vary the manner of such sale or transfer as justice may require, may be granted for an indefinite period, in which case the warrant article or vote granting such authority shall use the words "indefinitely, until rescinded" or similar language.

V. Towns and cities may retain and hold for public uses real property the title to which has been acquired by them by tax collector's deed, upon vote of the town meeting or city council approving the same.

VI. For purposes of this section, the authority to dispose of the property "as justice may require" shall include the power of the selectmen or mayor to convey the property to a former owner, or to a third party for benefit of a former owner, upon such reasonable terms as may be agreed to in writing, including the authority of the municipality to retain a mortgage interest in the property, or to reimpose its tax lien, contingent upon an agreed payment schedule, which need not necessarily reflect any prior redemption amount. Any such agreement shall be recorded in the registry of deeds. This paragraph shall not be construed to obligate any municipality to make any such conveyance or agreement.

Comparative Statement of Appropriations & Expenditures			
	Appropriations	Receipts	Expenditures
	2014	2014	Unexpended amt.
General Government			
Town Officers Expenses	\$18,000.00		\$18,443.00
Election Expenses	\$5,000.00		\$2,362.67
Revaluation & Tax Maps	\$6,000.00		\$6,000.00
Legal Expenses	\$10,000.00		\$4,175.00
Planning & Zoning	\$2,700.00		\$1,010.84
Government Buildings	\$5,500.00		\$5,477.62
Cemeteries	\$2,500.00		\$2,500.00
Insurance	\$6,400.00		\$4,676.08
Municipal Assoc. Dues	\$4,500.00		\$4,470.88
Other General Gov.	\$0.00		\$0.00
Public Safety			
Police	\$300.00		\$0.00
Fryeburg Rescue	\$4,200.00		\$4,200.00
Fire	\$10,575.00		\$10,754.23
Emergency Management	\$500.00		\$109.28
Highway & Bridges			
Highway & Streets	\$65,000.00		\$61,222.20
Sanitation			
Solid Waste	\$35,500.00		\$35,863.22
Health & Welfare			
Health Agencies	\$5,050.00		\$5,050.00
General Assistance	\$4,000.00		\$395.00
Culture & Recreation			
Parks & Playgrounds	\$1,500.00		\$1,500.00
Library	\$500.00		\$500.00
Patriotic Purposes	\$200.00		\$0.00
Economic Development			
Airport	\$300.00		\$300.00
Capital Projects			
Capital Reserve Fund(B)	\$7,500.00		\$7,500.00
Totals	\$195,725.00	\$178,160.02	\$17,564.98

Budget for Town of Chatham- 2014

Type of Appropriations	Appropriations 2014	Expenditures 2013	Recommended by Selectmen- 2014	Recommended by Budget Comm.-2014
General Government				
Town Officers Expenses	\$18,000.00	\$18,443.00	\$23,000.00	\$23,000.00
Election Expenses	\$5,000.00	\$2,362.67	\$2,000.00	\$2,000.00
Revaluation & Tax Maps	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Legal Expenses	\$10,000.00	\$5,825.00	\$10,000.00	\$10,000.00
Planning & Zoning	\$2,700.00	\$1,010.84	\$2,700.00	\$2,700.00
Government Buildings	\$5,500.00	\$5,477.62	\$5,500.00	\$5,500.00
Gemeteries	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Insurance	\$6,400.00	\$4,676.08	\$6,400.00	\$6,400.00
Municipal Asso. Dues	\$4,500.00	\$4,470.88	\$5,000.00	\$5,000.00
Other General Gov.	\$0.00	\$0.00		
Public Safety				
Police	\$300.00	\$0.00	\$300.00	\$300.00
Fryeburg Rescue	\$4,200.00	\$4,200.00	wa	wa
Fire	\$10,575.00	\$10,754.23	wa	wa
Emergency Management	\$500.00	\$109.28	\$500.00	\$500.00
Highway & Bridges				
Highway & Streets	\$65,000.00	\$61,222.20	\$70,000.00	\$70,000.00
Sanitation				
Solid Waste	\$35,500.00	\$35,863.22	\$39,000.00	\$39,000.00
Health & Welfare				
Health Agencies	\$5,050.00	\$5,050.00	wa	wa
General Assistance	\$4,000.00	\$395.00	\$4,000.00	\$4,000.00
Culture & Recreation				
Parks & Playgrounds	\$1,500.00	\$1,500.00	wa	wa
Library	\$500.00	\$500.00	wa	wa
Patriotic Purposes	\$200.00	\$0.00	\$200.00	\$200.00
Economic Development				
Airport	\$300.00	\$300.00	wa	wa
Capital Projects				
Capital Reserve Fund(B)	\$7,500.00	\$7,500.00	wa	wa
Totals	\$195,725.00	\$178,160.02	\$177,100.00	\$177,100.00

Sources of Revenue

	Est. Revenue 2014	Act. Revenue 2013 2014	Est. Revenue 2014 2015
Taxes			
Land use Change Tax	\$0.00	\$3,000.00	\$0.00
Yield Tax	\$2,500.00	\$6,469.13	\$12,000.00
Payment in Lieu of Taxes	\$54,000.00	\$58,749.13	\$55,000.00
Int & Pen of Del Taxes	\$4,000.00	\$7,352.83	\$5,000.00
Licenses, Permits, & Fees			
Motor Vehicle Permits	\$45,000.00	\$49,402.00	\$46,000.00
Planning Board	\$100.00	\$0.00	\$0.00
Other Lic. Permit Fees	\$300.00	\$1,057.87	\$700.00
From State Resources			
Meals & Rooms Tax	\$12,000.00	\$16,198.84	\$15,000.00
Highway Block Grant	\$15,000.00	\$15,298.80	\$15,000.00
Miscellaneous Revenues			
Interest of Deposits	\$65.00	\$114.71	\$100.00
Trust & Agency Funds	\$500.00	\$500.00	\$500.00
Return of Town Aid	\$0.00	\$0.00	\$0.00
From Capital Reserve Fund			\$50,000.00 *
Proceeds from Bonds	\$133,465.00	\$158,143.31	\$258,000.00 *
			\$457,300.00

* If approved at town meeting- warrant article 2.

Tax Collector's Report

Summary of 2014 Warrant

Property Taxes:	\$612,589.00	
Yield Taxes:	\$18,142.19	
Total Debits:		\$630,731.19

Remittance to Treasurer

Property Taxes:	\$483,116.65
Yield Taxes:	\$5,850.85

Uncollected Taxes:	
Property Taxes:	\$129,472.35
Yield Taxes:	\$12,291.34

Total Credits:		\$630,731.19
----------------	--	--------------

Summary of Warrants as of December 31, 2013

2013 Property Tax	\$21,103.92
2012 Property Tax	\$5,696.99
2011 Property Tax	\$0.00

Town Clerk's Report- 2014

Money Collected by the Town Clerk

Registrations/Titles	\$49,402.00
Dog Licenses	\$204.00
UCC's	\$60.00
Fee's (marriage, vitals, copies)	\$115.00

Money Collected by the Selectmen's Office

Highway Block Grant	\$15,298.80
Mulford Trust Fund	\$500.00
Rooms and Meals Tax	\$16,198.84
Payment in Lieu of Taxes	\$58,749.00
Gun Permits	\$80.00
Planning Board Fees	\$0.00
Interest From Checking	\$114.71
Timber Tax	\$6,469.13
Timber Tax Interest	\$66.23
Land Use Change Tax	\$3,000.00
State of N.H. Refund	\$240.00
State of N.H.	\$179.64
Fire Reimbursement	\$179.23
Total Collected	\$150,856.58

Report of the Treasurer

Balance on 1/1/14		<u>\$630,548.81</u>
From Town Clerk		
Motor Vehicle Registrations	\$49,402.00	
Dog Licenses	204.00	
Gun Permits	80.00	
Vital Stats	90.00	
UCC	60.00	
Checklist	25.00	
Mulford Fund	500.00	
Fire Reimbursement	179.23	
Land Use Change	3000.00	
State of NH refund	419.64	
Room and Meals Tax	16,198.84	
Highway Block Grants	15,298.80	85,457.51
From Tax Collection		
14 Prop Tax	\$482,759.88	
13 Prop Tax	139,761.81	
13 Prop Tax Int	4,661.23	
13 Redemption	8,322.17	
13 Redemption Int	295.11	
12 Redemption	6,254.89	
12 Redemption Int	590.56	
11 Redemption	4,843.29	
11 Redemption Int	1,739.70	
14 Yield Tax	5,850.85	
14 Yield Tax Int	6.32	
12 Yield Tax	618.28	
12 Yield Tax Int	59.91	
Overpayment	347.77	
In lieu of taxes	<u>58,749.00</u>	714,860.77
Northway Bank Interest	<u>114.71</u>	<u>114.71</u>
Total Cash		1,430,981.80
Less Payments		
Bank Fees	10.00	
Selectmen's Orders Paid	<u>\$898,490.87</u>	<u>898,490.87</u>
Balance 12/31/14		\$532,490.93

Escrow Account

Balance 1/1/14	1,017.30
Withdrawals	0.0
Northway Bank Interest	<u>0.51</u>
Balance 12/31/14	\$1,017.81

Date of Creation	Name of Trust Fund	Purpose	How invested	Principal Balance	New funds created	Withdrawal	End of Year Bal.	Income	% Amount	Expended during year	Balance end of the year
10/22/1940	Mason Clay	Cem. Care	Bank-CD # 1(744)	\$ 108.00			\$ 108.00				
6/22/1938	Olive Eastman	Cem. Care	Bank-CD # 1(744)	\$ 217.00			\$ 217.00				
11/25/1960	A. McIntyre	Cem. Care	Bank-CD # 1(744)	\$ 217.00			\$ 217.00				
6/14/1957	North Chatham	Cem. Care	Bank-CD # 1(744)	\$ 349.00			\$ 349.00				
8/22/1969	Lillian Charles	Cem. Care	Bank-CD # 1(744)	\$ 108.00			\$ 108.00				
11/25/1957	H. Andrews	Cem. Care	Bank-CD # 1(744)	\$ 108.00			\$ 108.00				
3/30/1956	Alice Charles	Cem. Care	Bank-CD # 1(744)	\$ 190.00			\$ 190.00				
1/12/1954	Chester Eastman	Cem. Care	Bank-CD # 1(744)	\$ 108.00			\$ 108.00				
3/2/1961	Dana Charles	Cem. Care	Bank-CD # 1(744)	\$ 54.00			\$ 54.00				
4/12/1986	F&H Lusky	Cem. Care	Bank-CD # 1(744)	\$ 210.00			\$ 210.00				
4/17/1956	Lottie Heath	Cem. Care	Bank-CD # 1(744)	\$ 108.00			\$ 108.00				
5/26/1986	Francis Thompson	Cem. Care	Bank-CD # 1(744)	\$ 135.00			\$ 135.00				
9/10/1990	H.E. Perry	Cem. Care	Bank-CD # 1(744)	\$ 225.00			\$ 225.00				
The above trust funds were placed into a CD now listed under Fred Eaton.											
1/31/1966	Hanscom	Cem. Care	Bank-savings (439)	\$ 1,857.59			\$ 1,856.09	0.1 \$	(1.50)		\$ 1,856.09
8/14/1940	Fred Eaton	Cem. Care	Bank-savings (523)	\$ 3,393.39			\$ 3,399.89	0.1 \$	6.50		\$ 3,399.89
	Cemetery Trust	Cem. Care	Bank-savings(255)	\$ 3,773.59			\$ 3,780.48	0.05 \$	6.89		\$ 3,780.48
3/26/2007	Capital Reserve	municipal building	Bank-savings(255)	\$ 47,087.62	\$ 7,500.00		\$ 54,614.12	0.05 \$	26.50		\$ 54,614.12
3/26/2007	Capital Reserve	municipal vehicles	Bank-savings(354)	\$ 10,376.12			\$ 10,386.31	0.05 \$	10.19		\$ 10,386.31
3/1/1990	Capital Reserve	Special Education	Bank-savings (271)	\$ 16,796.59	\$ 10,000.00		\$ 26,808.93	0.05 \$	12.34		\$ 26,808.93
12/26/1970	Eagle Grange	Fire Department	Bank-savings (810/828)	\$ 2,219.89			\$ 2,232.12	0.1 \$	13.23		\$ 2,232.12
10/5/1905	Expendable Tuition	Tuition	Bank-savings (248)	\$ 19,539.06	\$ 5,000.00		\$ 24,550.79	0.05 \$	11.73		\$ 24,550.79
	Town Checking Account # 263										\$ 742.00

Sales of Cemetery Plots- none were sold

Road Agent's Report

It has been a busy winter season with a lot of rain and ice. These storms use up a lot of resources and money. We were able to add over one thousand yards of crushed gravel again this year, but there is still a long way to go. The drainage repairs and grading have really helped during the heavy summer rains that we have had.

A reminder that it is unlawful in N.H. to leave snow in a public way. Please respect your neighbors and don't put snow in the road.

Thankyou,
Bill Briggs

Highway & Bridges

Equipment					
Check	02/04/2014	6569	WILLIAM BRIGGS	NorthWay Bank	5,098.00
Check	03/04/2014	6582	WILLIAM BRIGGS	NorthWay Bank	5,379.00
Check	04/01/2014	6612	WILLIAM BRIGGS	NorthWay Bank	4,348.00
Check	05/06/2014	6621	WILLIAM BRIGGS	NorthWay Bank	694.00
Check	05/06/2014	6622	WILLIAM BRIGGS	NorthWay Bank	0.00
Check	06/02/2014	6632	WILLIAM BRIGGS	NorthWay Bank	2,120.00
Check	07/01/2014	6645	WILLIAM BRIGGS	NorthWay Bank	2,320.00
Check	08/05/2014	6659	WILLIAM BRIGGS	NorthWay Bank	400.00
Check	09/02/2014	6665	WILLIAM BRIGGS	NorthWay Bank	480.00
Check	10/05/2014	6675	WILLIAM BRIGGS	NorthWay Bank	560.00
Check	11/01/2014	6676	WILLIAM BRIGGS	NorthWay Bank	0.00
Check	12/03/2014	6698	WILLIAM BRIGGS	NorthWay Bank	868.00
Check	12/30/2014	5712	WILLIAM BRIGGS	NorthWay Bank	5,460.00

Total Equipment 27,727.00

Labor(Road Agent)

Check	02/04/2014	6569	WILLIAM BRIGGS	NorthWay Bank	1,330.00
Check	03/04/2014	6582	WILLIAM BRIGGS	NorthWay Bank	1,430.00
Check	04/01/2014	6612	WILLIAM BRIGGS	NorthWay Bank	1,250.00
Check	05/06/2014	6621	WILLIAM BRIGGS	NorthWay Bank	320.00
Check	05/06/2014	6622	WILLIAM BRIGGS	NorthWay Bank	0.00
Check	06/02/2014	6632	WILLIAM BRIGGS	NorthWay Bank	590.00
Check	07/01/2014	6645	WILLIAM BRIGGS	NorthWay Bank	620.00
Check	08/05/2014	6659	WILLIAM BRIGGS	NorthWay Bank	190.00
Check	09/02/2014	6665	WILLIAM BRIGGS	NorthWay Bank	160.00
Check	10/05/2014	6675	WILLIAM BRIGGS	NorthWay Bank	170.00
Check	11/01/2014	6676	WILLIAM BRIGGS	NorthWay Bank	120.00
Check	12/03/2014	6698	WILLIAM BRIGGS	NorthWay Bank	330.00
Check	12/30/2014	5712	WILLIAM BRIGGS	NorthWay Bank	1,360.00

Total Labor(Road Agent) 7,870.00

Other

Check	02/01/2014	6568	Fox and Sons	NorthWay Bank	1,197.50
Check	02/04/2014	6570	GERARD BOUCHER	NorthWay Bank	450.00
Check	03/04/2014	6581	Fox and Sons	NorthWay Bank	1,452.50
Check	04/01/2014	6611	Fox and Sons	NorthWay Bank	1,385.00
Check	04/30/2014	6629	Nelson Eastman	NorthWay Bank	550.00
Check	05/06/2014	6618	Paris Farmers Union	NorthWay Bank	51.45
Check	05/06/2014	6623	John Plowden	NorthWay Bank	
Check	06/02/2014	6633	K & W Aggregates	NorthWay Bank	4,107.00
Check	06/30/2014	6639	K & W Aggregates	NorthWay Bank	5,112.00
Check	07/01/2014	6644	K & W Aggregates	NorthWay Bank	5,529.00
Check	08/04/2014	6657	K & W Aggregates	NorthWay Bank	1,828.25
Check	10/05/2014	6671	K & W Aggregates	NorthWay Bank	852.00
Check	11/01/2014	6677	Richard Heath	NorthWay Bank	1,250.00
Check	12/30/2014	5699	Fox and Sons	NorthWay Bank	1,170.00
Check	12/30/2014	5711	K & W Aggregates	NorthWay Bank	690.50

Total Other 25,625.20

Total Highway & Bridges

61,222.20

TOTAL

61,222.20

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

David W. Kel
11/12/14

TOWN/CITY: CHATHAM

Gross Appropriations	195,725
Less: Revenues	199,351
	0
Add: Overlay (RSA 76:6)	9,938
War Service Credits	16,000

Net Town Appropriation	22,312
Special Adjustment	0

Approved Town/City Tax Effort	22,312
-------------------------------	--------

TOWN RATE
0.47

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	740,254	153,789	586,465
Regional School Apportionment			0
Less: Education Grant			(38,132)

Education Tax (from below)	(128,199)
Approved School(s) Tax Effort	420,134

LOCAL
SCHOOL RATE
8.76

EDUCATION TAX

Equalized-Valuation(no utilities) x	\$2.480	
51,693,134		128,199
Divide by Local Assessed Valuation (no utilities)		
47,129,792		

STATE
SCHOOL RATE
2.72

COUNTY PORTION

Due to County	55,873
	0

Approved County Tax Effort	55,873
----------------------------	--------

COUNTY RATE
1.16

Total Property Taxes Assessed	626,518
Less: War Service Credits	(16,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	610,518

TOTAL RATE
13.11

PROOF OF RATE

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax	(no utilities) 47,129,792	2.72	128,199
All Other Taxes	47,961,992	10.39	498,319
			626,518

TRC#
153

TRC#
153

Town Auditor's Report

I, Maryann Eastman, elected Town Auditor, have completed the Town Audit for 2014. I have found all accounts to be in good order with no errors, and all accounts reconcile with bank statements and Treasurer's Reports, Town Clerk's Report and Tax Collector's Report. I have completed this audit to the best of my ability.

Respectfully,

Maryann Eastman

Auditor, Town of Chatham, NH



The Chatham Historical Society meets the third Tuesday of the month between the months of April-October. We try to have speakers at each meeting and refreshments. Once a year we try to have a potluck at someone's home or the townhouse. We plant flowers and daffodils at the dam in South Chatham, the schoolhouse and the townhouse. Joining the historical society is a great way to meet your fellow neighbors. Last year after the town meeting we had a day of games, storytelling, and snowshoeing with many families in town. This year we had a tent sale where people rented tables and sold their wares.

We gave monetary rewards to Juliet Fink and Sullivan Briggs for their essays on living in Chatham. Copies of the essay can be read at the historical museum on Wednesday between the hours of 1-4.

We had our 4th town picnic and more people are participating each year. The picnic takes place the weekend after Labor Day. On Friday we have a speaker and on Saturday we go on a short hike. The picnic starts at about 1 on the grounds of the schoolhouse. This year I would like to thank Joe Scott and Richard Luongo for manning the grills. I would also like to thank Mike Sakash and the musicians from Fryeburg Academy.

Last but not least the dues for belonging to the society is 6 dollars per year.

Respectfully Submitted,

Sue Crowley



Town Forest Fire Warden's Report

There is not much to report for forest fire activity. The big news is that Forest Ranger Bob Boyd retired in August of 2014. He served us well during his career and we wish him well in retirement.

Please remember that a burn permit is needed for all fires unless snow is completely covering the ground. Burn permits and information about the Firewise program are available on request.

Burn permits:

Contact: Bill Briggs- 662-6240
Wayne M. 694-3827
Mike M. 694-3346

Thank you

Bill Briggs, Warden

**SACO VALLEY FIRE DEPARTMENT
148 NORTH FRYEBURG RD.
FRYEBURG, MAINE 04037**

12/31/14

The Saco Valley Fire Department would like to thank the residents of the towns we serve for the support we have received this past year.

Members both new and old work tirelessly training and responding at any hour to provide fire protection to the community. We have made some additions to equipment with the recent donation of four inch supply hose from the Denmark Fire Dept. and used aluminum SCBA bottles from Norway Fire Dept. We have been making improvements to both stations to help control our winter heating costs, upgrades to insulation and new doors have been installed.

The Department responded to 60 calls for service.

Remember to check your smoke detectors monthly.

Wishing a safe 2015 to all

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

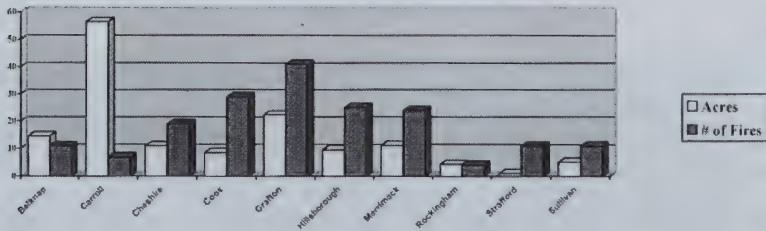
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	31	5
Carroll	24	4
Cheshire	68	7
Ceos	53	18
Grafton	82	32
Hillsborough	61	20
Merrimack	155	11
Rockingham	11	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	2	2014	72
Debris	52	2013	144
Campfire	10	2012	206
Children	2	2011	42
Smoking	5	2010	145
Railroad	0		
Equipment	5		
Lightning	1		
Misc.*	35		

(*Misc : power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Eastern Slopes Regional Airport - Fryeburg, Maine

Eastern Slopes Regional Airport is operated by the Eastern Slopes Airport Authority (ESAA) under strict FAA guidelines and serves the surrounding towns (in alphabetical order) of Albany, Bartlett, Bridgeton, Brownfield, Chatham, Conway, Denmark, Eaton, Fryeburg, Jackson, Lovell, Madison, and Sweden. These 13 towns in Maine and New Hampshire acknowledge that the airport is a vital transportation infrastructure link to the area, especially for critical services such as life flights, search and rescue, forest fire control, and potentially even military (National Guard) operations in times of disaster.

The airport is an economic hub for the Valley, providing business clients and tourists access to the local Maine and New Hampshire businesses with the convenience of air travel. It also serves as a place for student pilots and private pilots to train and maintain current flight status. Scenic flights and other recreational aviation activities are enjoyed by locals and visitors alike. The airport is public, not private, and is open year-round for business and charter flights.

Propeller aircraft, helicopters, and jets safely make use of the airspace, runway, and facilities in the same manner we use highways, waterways, and railways for transportation. Recent modern technologies added include a GPS precision approach (WASS, LPV), and an invisible intelligence system which tracks airport traffic. Eastern Slopes Regional Airport does require funding from the surrounding towns to cover maintenance and operational costs just like all the other transportation resources.

On behalf of the Board of Directors of Eastern Slopes Regional Airport Authority (ESAA), we thank you for your continued support.

Don Thibodeau - Chairman (Fryeburg)	John Carter (Lovell)
Carl Thibodeau - Vice Chairman (Conway)	Jim Meyers (Brownfield)
Gene Bergoffen - Treasurer (Fryeburg)	Thomas Henriksen (Chatham)
Lianne Bolzner – Airport Finance Assistant	Angelo Milia (Fryeburg)
Ed Bergeron - Secretary (Mount Washington Valley Chamber)	Vacant (Bartlett)
David Cullinan - Airport Operations Assistant	Vacant (Sweden)
Brian Smith – Airport Consultant	Vacant (Bridgton)
Wayne Peabody (Brownfield)	Vacant (Eaton)
Tom Shaffner (Fryeburg)	Vacant (Denmark)
Rick Hiland (Albany)	Vacant (Madison)
Mike Sachse (Jackson)	Earl Sires – Conway Town Manager
	Sharon Jackson – Fryeburg Town Manager

Dear Residents,

All dogs must be licensed on or before April 30th. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road,
Chatham, NH 03813

Please include payment, copy of your dog's rabies vaccination and a self addressed stamped envelope. I will mail you the license and tag.

If you have any questions, please call 694-2043.

Sincerely,
Patricia Pitman
Town Clerk

Owner _____
Address _____
Phone Number _____
Breed _____
Name of Dog _____
Color of Dog _____
Rabies, Innoc. Exp. _____
Rabies tag number _____

\$ 9.00 _____ Male
\$ 9.00 _____ Female
\$ 6.50 _____ Neutered Male
\$ 6.50 _____ Spayed Female
\$ 2.00 _____ Owner over 65

School Administrative Unit #9

176 A Main Street
Conway, New Hampshire 03818
www.sau9.org

Telephone 603-447-8368
Special Education 603-447-8951
Fax 603-447-8497

Dr. Carl J. Nelson
Superintendent of Schools
cnelson@sau9.org

Kevin Richard
Assistant Superintendent
krichard@sau9.org

James W. Hill
Director of Administrative Services
j_hill@sau9.org

Pamela L. Stimpson
Director of Special Services
p_stimpson@sau9.org

Becky J. Jefferson
Director of Budget/Finance
b_jffrsn@sau9.org

February 10, 2015

Cardinal Printing Company
P.O. Box 115
Denmark, ME 04022

To Whom It May Concern:

Attached you will find a hard copy of Chatham School District's material for inclusion in Chatham's Annual Town Report. If you have any questions, please give us a call.

Sincerely,



Dr. Carl J. Nelson
Superintendent of Schools

Attachments

cc: Susan Perry, Chair, Chatham School Board

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2017
Susan Crowley, Vice-chair	Term Expires 2015
Jane Lounsbury	Term Expires 2016

SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2016
Jeanne Eastman, Treasurer		Term Expires 2015
Jacquelyn Lounsbury, Clerk		Term Expires 2015
Maryanne Eastman, Auditor		Term Expires 2015

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School, Fryeburg Mark Schrader, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Emily Kirkpatrick, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Erin Mayo, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-447-8368

Dr. Carl J. Nelson, Superintendent of Schools
Kevin Richard, Assistant Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 10th day of March, 2015 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$955,300 (5-0-0). The School Board recommends \$955,300 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

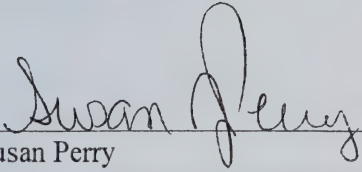
ARTICLE 6. To see if the School District will vote to raise and appropriate \$10,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate \$10,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

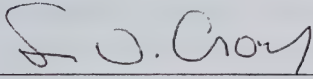
ARTICLE 8. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$35,000 for additional special education costs for the current school year and authorize the withdrawal of \$35,000 from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

ARTICLE 9. To transact any other business that may legally come before this meeting.

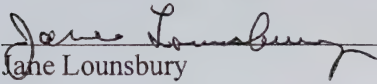
Given under our hands, this 4th day of February 2015.



Susan Perry

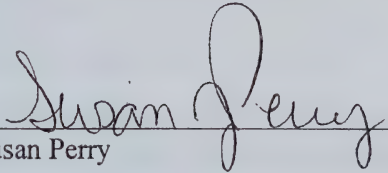


Susan Crowley




Jane Lounsbury

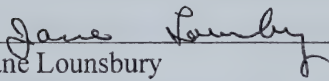
A TRUE COPY OF WARRANT - ATTEST



Susan Perry



Susan Crowley



Jane Lounsbury

CHATHAM SCHOOL DISTRICT
SUMMARY 2015-2016 BUDGET

	ADOPTED BUDGET <u>2014-2015</u>	PROPOSED BUDGET <u>2015-2016</u>	
Proposed Budget	\$740,254	\$955,300	29.05%
Less Special Articles:			
Capital Reserve-Special Education	-\$10,000	\$0	
Expendable Trust-Tuition	-\$5,000	\$0	
	-----	-----	
Total Budget, Excluding Special Articles	\$725,254	\$955,300	31.72% \$230,046

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	-\$3,000	
a/c 1100.560.103	High School Tuition	\$80,700	

	Sub Total Tuition, Regular Educ		\$77,700
a/c 1200.560.109	Special Education Tuition	\$116,384	
a/c 1200.330.135	ESY Services, Special Education	\$9,800	
a/c 2150.330.120	Speech Services	\$3,495	
a/c 2160.330.120	OT/PT Services	\$9,600	
a/c 2720.519.120	Special Education Transportation	\$10,950	

	Sub Total, Special Education		\$150,229
a/c 2310.260.44	Workers Compensation	\$80	
a/c 2320.311.104	SAU9 District Share	-\$422	
a/c 2720.513.120	Contr Serv-Transportation	\$1,890	
a/c 2720.626.86	Supplies, Fuel (Bus)	\$569	

	Sub Total Other		\$2,117

	TOTAL SUMMARY INCREASES		\$230,046

CHATHAM SCHOOL DISTRICT
2015-2016 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2013-2014	ACTUALS 2013-2014	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
1100				
REGULAR EDUCATION				
560-101 Tuition, Elementary	303,800	267,137.64	326,400	323,400
560-103 Tuition, Sr. High	200,000	145,631.86	162,500	243,200
TOTAL 1100 REGULAR EDUCATION	503,800	412,769.50	488,900	566,600
1200				
SPECIAL EDUCATION				
330-135 ESY, Special Education	0	0.00	0	9,800
560-109 Tuition, Special Education	175,000	144,725.66	135,000	251,384
TOTAL 1200 SPECIAL EDUCATION	175,000	144,725.66	135,000	261,184
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	100	0.00	100	100
TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150				
SPEECH SERVICES				
330-120 Speech Testing	100	825.09	100	3,595
TOTAL 2150 SPEECH SERVICES	100	825.09	100	3,595

CHATHAM SCHOOL DISTRICT
2015-2016 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2013-2014	ACTUALS 2013-2014	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
2160 OCCUP/PHYSICAL THERAPY SERVICES				
330-120 Occupational/Physical Therapy	100	0.00	100	9,700
TOTAL 2160 OCCUP/PHYSICAL THERAPY SERVICE	100	0.00	100	9,700
2310 SCHOOL BOARD SERVICES				
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	300	250.00	300	380
390-74 Treasurer's Salary	150	150.00	150	150
330-47 Legal Services	500	179.86	500	500
390-47 Audit	100	100.00	100	100
390-74 Salary, Clerk/Moderator/Checklist	70	50.00	70	70
390-117 School Board Expenses	100	0.00	100	100
540-70 Advertising	100	60.00	100	100
TOTAL 2310 SCHOOL BOARD SERVICES	2,175	1,644.86	2,175	2,255
2320 OFFICE OF SUPERINTENDENT				
311-104 SAU #9 Share	11,017	11,017.00	11,332	10,910
TOTAL 2320 OFFICE OF SUPERINTENDENT	11,017	11,017.00	11,332	10,910

CHATHAM SCHOOL DISTRICT
2015-2016 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2013-2014	ACTUALS 2013-2014	ADOPTED BUDGET 2014-2015	PROPOSED BUDGET 2015-2016
2720 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	58,170	54,292.00	59,850	61,740
626-86 Fuel, Bus	9,456	8,551.26	8,947	9,516
519-120 Transp-Spec Ed	18,025	13,254.40	18,750	29,700
TOTAL 2720 PUPIL TRANSPORTATION	85,651	76,097.66	87,547	100,956
5251 CAPITAL RESERVE/TRUST FUNDS				
930-105 Transfer ExpTrust-Tuition	5,000	5,000.00	5,000	0
930-105 Transfer Reserve - Sp. Ed.	10,000	10,000.00	10,000	0
TOTAL 5251 RESERVES/TRUST FUNDS	15,000	15,000.00	15,000	0
TOTAL APPROPRIATION	792,943	662,079.77	740,254	955,300
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0	0	0
SUPPLEMENTAL APPROPRIATION-TUITION	0	0	0	0
DEFICIT APPROPRIATION	0	0	0	0
GRAND TOTAL APPROPRIATION	792,943	662,079.77	740,254	955,300

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2013-2014	ESTIMATED REVENUE 2014-2015	ESTIMATED REVENUE 2015-2016
Unencumbered Balance	76,594	136,524	0 Estimate
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	18,042	17,165	15,000 Estimate
Catastrophic Aid	26,450	0	7,200
Medicaid Reimbursement	1,998	0	1,000
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	90	100	100
Other Local	0	0	0
Special Education Reserve	0	0	0
Total Revenue	123,174	153,789	23,300
STATE OF NH ADEQUACY GRANT	40,398	38,132	39,123 ** 95%
STATE OF NH EDUCATION TAX	127,940	128,199	115,532 **
DISTRICT ASSESSMENT	507,092	420,134	777,345
GRAND TOTAL REVENUE	\$798,604	\$740,254	\$955,300 *

** Per NH DOE 11/14 Report - Subject to Change

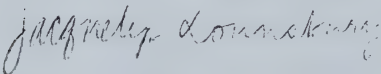
* Does Not Include Separate/Special Articles

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING
MARCH 11, 2014

- Article 1 Jacquelyn Lounsbury was elected Clerk for the ensuing year.
- Article 2 Sue Perry was elected to the school board for the ensuing three years.
- Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.
- Article 4 Maryanne Eastman was elected Auditor for the ensuing year.
- Article 5 Ron Briggs was elected Moderator for the ensuing two years.
- Article 6 To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$725,254 (5-0-0). The School Board recommends \$725,254 (2-0-0).
This article does not include appropriations voted in other warrant articles. (Majority vote required)
Article 6 was voted on and approved as written.
- Article 7 To see if the School District will vote to raise and appropriate \$10,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 5-0-0)
Article 7 was voted on and approved as written.
- Article 8 To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 5-0-0)
Article 8 was voted on and approved as written.
- Article 9 To transact any other business that may legally come before this meeting.
There was no other business.

Meeting adjourned at 7:30pm

Respectfully Submitted,



Jacquelyn Lounsbury
Chatham School District Clerk

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 2014

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$153,689.74
TOTAL ASSETS	\$153,689.74
 <u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$ 17,165.36
Unassigned Fund Balance	<u>136,524.38</u>
TOTAL LIABILITIES AND FUND EQUITY	\$153,689.74

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2014

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$507,092.00	
Earnings on Investments	<u>90.29</u>	
TOTAL LOCAL REVENUE		\$507,182.29
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$ 40,397.67	
Statewide Enhanced Education Tax	127,940.00	
Catastrophic Aid	<u>26,450.03</u>	
TOTAL REVENUE FROM STATE SOURCES		194,787.70
 <u>REVENUE FROM FEDERAL SOURCES</u>		
Restricted Grants-in-Aid through State	\$ 1,998.45	
Federal Forest Land Distribution	<u>18,041.69</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>20,040.14</u>
 TOTAL REVENUE		 \$722,010.13

REPORT OF SCHOOL DISTRICT TREASURER

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 2013 to June 30, 2014

Cash on Hand July 1, 2013 (Treasurer's Bank Balance)		\$ 95,168.21
Received from Selectmen	\$635,032.00	
Revenue from State Sources	68,846.15	
Revenue from Federal Sources	17,165.36	
Received from Other Sources	<u>90.29</u>	
Total Receipts		<u>721,133.80</u>
Total Amount Available for Fiscal Year		\$816,302.01
Less School Board Orders Paid		<u>662,612.27</u>
Balance on Hand June 30, 2014 (Treasurer's Bank Balance)		\$153,689.74

August 22, 2014

Jeanne A. Eastman
District Treasurer

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2012-2013, 2013-2014

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2012-2013</u>	ACTUAL EXPENSES <u>2013-2014</u>
1200.560.109 Tuition, Special Education	\$160,598	\$144,727
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$825
2160.330.120 Occupational/Physical Therapy	\$0	\$0
2720.519.120 Transportation, Special Education	\$0	\$13,254
5251.930.105 Transfer Capital Reserve-Spec Educ	\$10,000	\$10,000
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$170,598	\$168,806

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2012-2013</u>	ACTUAL REVENUE <u>2013-2014</u>
Catastrophic Aid	\$28,187	\$26,450
NH State Adequacy Allocation	\$17,521	\$9,410
Medicaid Reimbursement	\$3,627	\$1,998
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$49,335	\$37,858

SCHOOL ADMINISTRATIVE UNIT NO. 9
2015-16 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2014-15</u>	<u>Adopted</u> <u>Budget</u> <u>2015-16</u>	<u>Chatham's</u> <u>Share</u> <u>0.79%</u> <u>2015-16</u>
Other Support Servies	2190	236,960	243,752	1,930
Improvement of Instruction	2210	20,001	23,773	188
School Board Services	2310	25,623	21,187	168
Superintendent	2320	284,364	315,370	2,497
Asst. Superintendent	2321	199,621	209,887	1,662
Business/Finance	2521	466,949	486,350	3,851
Operations/Maintenance	2620	57,343	61,076	484
Transprotation	2720	<u>66,316</u>	<u>66,616</u>	<u>527</u>
Gross Budget Total		1,357,177	1,428,011	11,306
Plus Federal Project Expenses		10,000	10,000	79
Less Estimated Revenue		<u>58,287</u>	<u>60,000</u>	<u>475</u>
Net Total Expenses (District Apportionment)		1,308,890	1,378,011	10,910

ENROLLMENT

Total K-8 34 Total 9-12 12

<u>Kindergarten</u>	<u>Grade 4</u>	
Callen, John	Eastman ,Zachary	Limmer, Aaron
Day, Kiara	Garland, Myles	Novia, Abigail
Lounsbury, Emmett	Lounsbury, Gabriel	Voter, Malina
Lounsbury, Evangeline	<u>Grade 5</u>	<u>Grade 9</u>
<u>Grade 1</u>	Daigle, Kaelynn	Eastman, Kenneth
Callen, Burke	Gunther, Taylor	Voter, Isaiah
Jordan, Clara	Sakash, Emily	<u>Grade 10</u>
True, Eden	Voter, Eden	Butters, Evan
<u>Grade 2</u>	<u>Grade 7</u>	Eastman, Eben
Daigle, Zoe	Bertrand, Caleb	Hennessy, Aaron
Lounsbury, Rosalyn	Daigle, Caden	Hennessy, Christopher
McAllister, Keegan	Gunther, Matthew	<u>Grade 11</u>
Voter, Reuben	Lounsbury, Sinead	Coburn, Hunter
<u>Grade 3</u>	<u>Grade 8</u>	Drew, Jacob
Butters, Victoria	Coburn, Kaitlyn	Edgerly, Marissa
Jordan, Emma	Daigle, Gaige	Fournier, Renae
Sakash, Kaitlyn	Drew, Shania	McAllister, Saige
	Garland, Jacob	<u>Grade 12</u>
	Jordan, David	Johnson, Tyler
	King, Yukon	

New Hampshire State Library



3 4677 00187100 8



NH State Library
Technical Services
20 Park Street
Concord NH 03301