ANNUAL REPORT of the Officers of the TOWN OF BARTLETT New Hampshire



for the fiscal year ending December 31 **2022**

SMITH & TOWN PRINTERS, LLC Berlin, New Hampshire

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Dedication



Photos courtesy Rachel Sharples, Conway Daily Sun

The Town of Bartlett would like to dedicate this year's town report to the town's first and only Animal Control Officer who retired in October 2022 after many, many years of service. Her devotion and compassion towards "all creatures great and small" was at the forefront in her handling of all situations involving animals. Betty always put the animal first and would make the best decision that would benefit the animal. Although Betty was tough in serious situations, her sense of humor and gift in working with animals was unique. Thank you Betty for serving the Town of Bartlett.

Happy Retirement Betty!

SPECIAL RECOGNITION

From time to time throughout the year, the Town has employees or volunteers who leave town service or a business or organization has a notable milestone we wish to acknowledge. The following fit that category and the Board of Selectmen wish to thank and congratulate them all for their dedication and efforts on behalf of Bartlett's citizens:

- * BARRY TRUDEAU for his service as a member of the Planning Board.
- * SUSETTE VILLAUME who served as a Library Trustee and who passed away in April 2022.
- * **OWEN JEFFERSON** who served many years as a member and chair of the Planning Board and who passed away in January 2022.
- * **GEORGE RYAN JR.** who served as a Ballot Clerk for many elections and who passed away in March 2022.
- BARTLETT JACKSON FOOD PANTRY for the volunteers who dedicate many hours
 of work at the Pantry, provide Thanksgiving food baskets, and also pick up the food
 for distribution. This is a vital service to some of the citizens in our community.
- * STEVE HEMPEL for transporting the tree and EMERALD TREE EXPERTS for assisting with the lights on the Christmas Tree for the Annual Tree Lighting.
- * PETER GAGNE for serving as a member on the Zoning Board of Adjustment.
- * **KEVIN MCENANEY** for serving as a member of the Planning Board.
- * **SUSAN TUTTLE** for her beautiful plantings and maintenance of the flowers at the Town Hall, which add a touch of splendor to the grounds.
- * MOUNTAIN GARDEN CLUB for the continued donations of flowers and the annual holiday wreath at the Town Hall along with other plantings around town.
- VILLAGE GREEN LAWN CARE, TUTTLE LAWN CARE, AND EG CHANDLER INC.
 who unselfishly give their time and donation of materials to keep the Glen intersection flower beds and village park looking beautiful for residents and visitors alike.
- * MALCOLM GURNEY for maintaining the planter and grounds at the entrance sign at the Hart's Location town line that greets our visitors traveling US Rt. 302.

And sadly, Elvis has left the building

IOWN OFFICERS	
ELECTED OFFICIALS BOARD OF SELECTMEN	Towns overings 2022
August D. Vincent Vicki L. Garland Gene G. Chandler	Term expires 2023 Term expires 2024 Term expires 2025
TREASURER Jean Mallett	Term expires 2023
TOWN CLERK/TAX COLLECTOR Cheryl Nealley	Term expires 2023
AUDITOR Becky Jefferson	Term expires 2023
MODERATOR Norman Head	Term expires 2023
SUPERVISOR OF THE CHECKLIST	
Elaine Ryan	Term expires 2024
Sheila Glines Gail F. Paine	Term expires 2026 Term expires 2028
	ieiiii expiies 2026
TRUSTEE OF TRUST FUNDS	Torm ovniros 2022
Bryan Morin Beverly Shaw	Term expires 2023 Term expires 2024
William Fabrizio	Term expires 2025
LIBRARY TRUSTEES	·
Christine Crowe	Term expires 2023
John LaPointe	Term expires 2023
Arden Schoen	Term expires 2024
Laura Schoen	Term expires 2024
Jacalyn Egan	Term expires 2025
PLANNING BOARD	
Kevin Bennett	Term expires 2023
David L. Patch	Term expires 2023
Scott Grant, Chair	Term expires 2024
Michael Galante	Term expires 2024
David Shedd	Term expires 2025

Term expires 2025

Term expires 2025

ex officio member

Joseph Heuston

Phil Franklin, Alternate

August D. Vincent, Selectman

ZONING BOARD OF ADJUSTMENT

Douglas A. Garland	Term expires 2023
Norman Head, Chair	Term expires 2024
Steve Hempel	Term expires 2024
Richard Plusch, Alternate	Term expires 2025
Julia King	Term expires 2025
Raymond Hodgkins	Term expires 2025
Peter Pelletier, Alternate	Term expires 2024

APPOINTMENTS

CONSERVATION COMMISSION

Jesse Jameson (resigned) ¹	Term expires 2023
Craig Billie (partial term)	Term expires 2023
Mike Morin	Term expires 2024
Steve Frackleton	Term expires 2024
Colleen Ryan	Term expires 2025
Chris Fithian, Chair	Term expires 2025

HEALTH OFFICER Vicki L. Garland

POLICE CHIEF Christopher Keaton

FIRE CHIEF/FOREST FIRE WARDEN

Jeffrey W. Currier

EMERGENCY MANAGEMENT DIRECTOR

Gene G. Chandler

ROAD AGENT

Travis Chick

CODE COMPLIANCE OFFICER

Board of Selectmen

ASSESSOR

Board of Selectmen

WELFARE OFFICER

Board of Selectmen

¹Jameson resigned and Billie was appointed to complete her term.

2023 TOWN MEETING WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall, 56 Town Hall Road, in said Bartlett on Tuesday, March 14, 2023 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot at the Town Hall, 56 Town Hall Road, Bartlett, NH and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 2-28) in the warrant will be acted upon on March 16, 2023 at six thirty o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US. Rt. 302 in Bartlett Village.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five (5) years and to determine the rate of interest thereon, with any balance to be raised by taxation. Selectmen favor. (2/3 majority vote by ballot required).

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$2,933,535.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements with up to \$300,000.00 to come from unassigned fund balance and the balance to be raised from taxation. Selectmen favor. (Majority vote required)

ARTICLE 5. To see if the town will vote to authorize the selectmen to continue a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the highway department, and to raise and appropriate the sum of \$29,000.00 for the third year's payment for that purpose. This lease agreement contains an escape clause. Selectmen favor. (Majority vote required)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 for the purpose of purchasing a mower head and traffic safety devices (cones, barrels, signs) for the Highway Department. Selectmen favor. (Majority vote required)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$115,000.00 for the purpose of rebuilding an expansion joint on the Town Hall Road bridge. This is offset by funding received from NHDOT Roads and Bridges program (approximately \$100,000) and any balance to be raised by taxation. Selectmen favor. (Majority vote required)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing fire hose for the Bartlett Fire Department. Selectmen favor. (Majority vote required)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$21,900.00 for the purpose of purchasing 5 sets of turnout gear for the Bartlett Fire Department. Selectmen favor. (Majority vote required)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of installing a bathroom at the Bartlett Village Fire Station. Selectmen favor. (Majority vote required)

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of \$316,825.00 for purchasing airpack breathing apparatus (airpacks) and an air compressor system for the Bartlett Fire Department for the ensuing year to be offset by \$301,738.00 (95%) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification and up to \$15,087.00 (5%) to be raised in general taxation. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required)

ARTICLE 12. To see if the town of Bartlett will vote to raise and appropriate the sum of \$60,000.00 for a feasibility study to assess the need for and the essential costs of constructing a new Bartlett Village Fire Station to replace the existing station located at 32 Albany Avenue. The following will be addressed within the feasibility study; Identify potential locations, Identify possible financing, Develop preliminary overall project design and budget. Agreeable to a petition signed by John DiFeo and others. Selectmen oppose. (Majority vote required)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 to be added to the Capital Reserve Fund duly established in 2010 for the purpose of purchasing a fire truck (making a total of \$150,755.00 plus interest in that fund). Agreeable to a petition signed by Seth Allen and others. Selectmen oppose. (Majority vote required)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$12,200.00 for the purpose of purchasing IV pumps and a ventilator for the Bartlett Jackson Ambulance Service. This is a 50/50 shared capital expense with the Town of Jackson with the total price of the items being \$24,400.00. Selectmen favor. (Majority vote required)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of performing landfill testing at the former Garland Landfill. Selectmen favor. (Majority vote required)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of renovating the meeting room at the Town Hall to provide a second egress from the meeting room. Selectmen favor. (Majority vote required)

ARTICLE 17. To see if the Town will vote for the Town of Bartlett to accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen. Chandler/Garland favor/Vincent opposed. (Majority vote required)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader for the Highway Department. This article will only be voted on if Article 2 to bond the grader fails. Selectmen favor. (Majority vote required)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the Mount Washington Valley Adult Day Care Center to supplement support services for elderly Bartlett residents attending the day center. Agreeable to a petition signed by Linda Coffey and others. Selectmen opposed until all towns contribute. (Majority vote required)

ARTICLE 21. To see if the Town will vote to readopt the OPTIONAL VETERANS TAX CREDIT in accordance with NHRSA 72:28, II, for an annual tax credit on residential property in the amount of \$300.00. Selectmen favor. (Majority vote required)

ARTICLE 22. To see if the Town will vote to readopt the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the optional veterans tax credit voted by the town under NHRSA 72:28. Selectmen favor. (Majority vote required)

ARTICLE 23. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Agreeable to a petition signed by Kevin McEnaney and others. Selectmen favor. (Majority vote required)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Holly Reed and others. Selectmen favor. (Majority vote required)

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to petition signed by Kelly Tonkery and others. Selectmen favor. (Majority vote required)

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$5,810.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Melissa Little and others. Selectmen favor. (Majority vote required)

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$4,978.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Terry O'Brien and others. Selectmen favor. (Majority vote required)

ARTICLE 28. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 22nd day of February in the year 2023.

Board of Selectmen:

GENE G. CHANDLER VICKI L. GARLAND AUGUST D. VINCENT

BUDGET SUMMARY FOR THE YEAR 2022-2023

ACCT.	# DEPARTMENT	BUDGET 2022	ACTUAL 2022	+/-	BUDGET 2023
4130	TOWN OFFICERS' SALARIES	\$ 69,800.00	\$ 70,047.63	\$ +247.63	\$ 74,500.00
4140	ELECTIONS	6,950.00	9,027.61	+2,077.61	4,900.00
4150	TOWN OFFICE ADMIN.	226,100.00	214,087.85	-12,012.15	233,600.00
4152	PROPERTY ASSESSMENT	13,000.00	11,802.69	-1,197.31	18,000.00
4153	LEGAL EXP/DOG DAMAGE	20,000.00	38,582.33	+18,582.33	25,000.00
4155	EMPLOYEE BENEFITS	454,500.00	412,222.15	-42,277.85	466,500.00
4191	PLANNING/ZONING	25,100.00	30,387.54	+5,287.54	29,300.00
4194	GENERAL GOVT. BLDGS.	26,350.00	22,344.71	-4,005.29	29,800.00
4195	CEMETERIES	5,500.00	6,030.00	+530.00	5,500.00
4196	INSURANCE	76,000.00	71,748.37	-4,251.63	90,525.00
4198	TAX MAP	2,000.00	0.00	-2,000.00	2,000.00
4210	POLICE	381,440.00	364,055.49	-17,384.51	412,850.00
4215	AMBULANCE	27,000.00	27,000.00	0	51,690.00
4220	FIRE	249,450.00	223,446.22	-26,003.78	267,900.00
4312	HIGHWAY	517,570.00	485,636.38	-31,933.62	579,470.00
4324	SOLID WASTE DISPOSAL	333,000.00	362,282.40	+29,282.40	345,000.00
4442	WELFARE	7,000.00	949.65	-6,050.35	8,000.00
4520	PARKS/RECREATION	62,000.00	68,114.72	+6,114.72	73,000.00
4550	LIBRARY	46,700.00	46,700.00	0	50,000.00
4583	PATRIOTIC PURPOSES	3,000.00	862.20	-2,137.80	3,500.00
4613	CONSERVATION	5,000.00	2,907.25	-2,092.75	5,500.00
4711	PRINC./LONG TERM DEBT	126,340.00	127,911.70	+1,571.70	125,700.00
4721	INTEREST/LONG TERM	7,730.00	7,897.91	+167.91	6,300.00
4723	INTEREST/SHORT TERM	25,000.00	26,510.00	+1,510.00	25,000.00
	ARPA FUNDS	200,000.00	298,123.78	+98,123.78	0.00
TOTAL		\$2,916,530	\$2,928,678.58	\$+12,148.58	\$2,933,535.00

REVENUES SUMMARY FOR YEAR 2022-2023

ACCT. NO.	SOURCE OF REVENUE	E:	STIMATED 2022)	ACTUAL 2022	ES	TIMATED 2023
TAXES 3120 3185 3186	LAND USE CHANGE TAXES YIELD TAXES PAYMENT IN LIEU OF TAXES		\$ -0- 6,300 89,612		\$ -0- 1,648.54 89,612.00	\$	40,000 1,000 89,612
3187 3190	EXCAVATION TAX INT./PENALTIES ON TAXES		742 45,000		-0- 58,889.91		700 50,000
LICENS	ES/PERMITS/FEES						
3220 3230 3290	MOTOR VEHICLE PERMIT FEES BUILDING PERMITS/PTO'S OTHER LICENSES, FEES		860,000 3,500 5,000	;	352,245.36 4,346.00 4,157.50		860,000 4,000 4,000
EDOM E	EDERAL GOVT.						
3311	ARPA Funds		-0-		196,774.90		-0-
FROM S	<u>STATE</u>						
3351 3352 3353 3359	SHARED REVENUES MEALS & ROOMS TAX HIGHWAY BLOCK GRANT OTHER (INCL. RR TAX/FOR		-0- 281,696 103,595		-0- 281,696.09 192,403.02		-0- 282,000 105,000
	FIRE/GRANTS) NHDOT ROADS & BRIDGES		20,000 -0-		22,894.67 100,369.33		321,738 -0-
3379	FROM OTHER GOVTS. (Jackson/Hart's Loc.)		55,000		77,872.26		60,000
CHARG	ES FOR SERVICES						
3401 3409	INCOME FROM DEPTS. OTHER (TAX DEED PROPERTY/		71,000		96,913.92		80,000
	DETAILS/CONSTR. DEB.)		40,000		40,586.50		40,000
MISCEL	LANEOUS REVENUES						
3501 3502 3509	SALE OF TOWN PROPERTY INTEREST ON INVESTMENTS OTHER - CATV FRANCHISE FEE		1,662 2,500 83,305		1,962.00 2,480.35 83,304.81		2,000 2,000 80,000
3912 3915	FROM SPECIAL REVENUE FUNDS TRANSFER CAPITAL RESERVE		-0- -0-		-0- -0-		-0- -0-
3934	PROCEEDS - LONG TERM BONDS		-0-		-0-		250,000
SUBTO	TAL OF REVENUES	\$1,	668,912	\$2,1	08,157.16	\$2,	272,050
	FROM FUND BALANCE REVENUES AND CREDITS	\$1,	-0- 668,912	\$2,1	-0- 08,157.16		300,000 572,050
OVERLA	ΑY	\$	75,000	\$	63,035.00	Ur	nknown

WARRANT ARTICLES 2022

Art.#	Purpose	Appropriation	Expended	Balance
#5	Road Improvements	\$250,000.00	\$250,000.00	\$ 0.00
#6	Highway Loader Lease	29,000.00	28,456.89	543.11
#7	Highway Garage Doors	35,000.00	34,887.24	112.76
#8	Highway Truck Wing	4,355.00	4,355.00	0.00
#9	Highway Polytank	11,000.00	9,917.36	1,082.64
#10	Airtank Grant (not awarded)	225,000.00	0.00	0.00
#11	Police Cruiser	51,000.00	51,000.00	0.00
#12	5th Police Officer	46,000.00	0.00	46,000.00
#13	Assessment Review	162,000.00	142,000.00	20,000.00
#14	Town Hall Copier	5,000.00	4,999.00	1.00
#15	Valley Vision	5,000.00	5,000.00	0.00
#16	Conway Area Humane	2,000.00	2,000.00	0.00
#17	Gibson Center	5,500.00	5,500.00	0.00
#18	Children Unlimited	4,000.00	4,000.00	0.00
#19	Starting Point	3,315.00	3,315.00	0.00
#20	Mental Health Center	3,582.00	3,582.00	0.00
#21	Tri-County CAP Fuel Assist/			
	Homeless	6,300.00	6,300.00	0.00
#22	White Mtn. Community Health	4,954.00	4,954.00	0.00
Total		\$628,006.00	\$560,266.49	\$67,739.51

PRIOR	YEA	RS'	ART	CL	ES

				Previously	2022	
Year	Art.#	Purpose	Appropriation	Expended	Expended	Balance
2021	#8	Fire Equipment	\$ 30,400.00	\$ 30,115.00		\$ 285.00
2021	#12	Police Equipment	27,500.00	15,535.52	\$ 8,321.40	3,643.08
2021	#13	Landfill Testing	16,000.00	6,410.00	7,210.00	2,380.00
2020	#2	Flood Damage	600,000.00	172,152.96	129,297.31	298,549.73
2020	#9	Highway Garage Roo	f 60,000.00	55,300.00		4,700.00
2020	#10	Highway Sweeper/Sa	w/			
		Compactor	20,500.00	19,780.45		719.55
2020	#11	Fire Thermal Imager/				
		Drain Repair	29,000.00	1,678.02		27,321.98
2020	#12	Spruce Ave. Repair	20,000.00			20,000.00
2020	#13	Highway Gas Pump				
		Key System	5,000.00	3,025.24		1,974.76
2019	#5	Spruce Ave Repair	80,000.00	79,366.88		633.12
2019	#8	Hydrologic Study	60,000.00	56,971.00		3,029.00
2019	#15	Transfer Station Pavir	ng 30,000.00	21,258.28		8,741.72
Total			\$978,400.00	\$461,593.35	\$144,828.71	\$371,977.94

BUDGET DETAIL FOR YEAR 2023

ACCT. # DEPARTMENT/DETAIL #4130 TOWN OFFICERS' SALARIES	BUDGET 22	ACTUAL 22	BUDGET 23
Selectmen	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Treasurer	4,800.00	4,800.00	5,000.00
Clerk/Collector	50,000.00	49,497.63	53,750.00
Auditor	30,000.00	750.00	750.00
Total	69,800.00	70,047.63	74,500.00
#4140 ELECTION AND REGISTRATION			
Supervisors	4,500.00	3,174.00	2,800.00
Moderator	450.00	450.00	300.00
Ballot Clerks	1,000.00	1,778.38	900.00
Notices/Printing/Expenses	1,000.00	3,625.23	900.00
Total	6,950.00	9,027.61	4,900.00
#4150 TOWN OFFICERS' EXPENSES/			
FINANCIAL ADMINISTRATION			
Admin. Asst./Personnel	145,000.00	127,566.88	143,000.00
Office Supplies/Equipment	7,000.00	5,226.84	7,000.00
Publications	200.00		200.00
Telephone/Internet	5,000.00	4,097.16	4,200.00
Postage/Tax Bill Envelopes	8,500.00	9,669.66	10,000.00
Registry of Deeds	900.00	502.58	800.00
Public Meetings/Town Report	2,600.00	2,112.00	2,500.00
Association Dues	5,500.00	5,814.00	6,000.00
Public Notices	1,100.00	195.00	500.00
Tax Billing	1,000.00	529.35	1,000.00
Mileage	2,500.00	1,684.56	1,900.00
Town Clerk/Coll. Deputy	6,000.00	7,294.50	21,000.00
Tax Coll. Property Search Fees	2,300.00	2,115.00	2,200.00
Computer Support Fees	12,000.00	11,155.00	11,800.00
Miscellaneous	6,000.00	728.34	1,000.00
Test Pit Inspector	3,500.00	3,000.00	3,500.00
Code Enforcement			
(Offset by Revenue)	17,000.00	32,396.98	17,000.00
Total	226,100.00	214,087.85	233,600.00
#4152 REAPPRAISAL OF PROPERTY			
Assessor/Personnel	5,000.00	6,954.69	10,000.00
Computer Support	5,000.00	4,848.00	5,000.00
Misc. Expenses/Legal	3,000.00		3,000.00
Total	13,000.00	11,802.69	18,000.00
#4153 LEGAL EXPENSES/DOG DAMAG			
Legal Counsel	20,000.00	38,582.33	25,000.00
Total	20,000.00	38,582.33	25,000.00
#4155 EMPLOYEE BENEFITS			
Social Security	58,000.00	56,459.64	61,000.00
Retirement	106,000.00	94,563.20	104,000.00
Health Insurance	245,000.00	215,893.25	254,000.00
Dental Insurance	21,000.00	19,928.12	21,000.00
Medicare	18,000.00	17,318.94	18,000.00

Total	Mutual Fund Retirement Miscellaneous	6,000.00 500.00	8,059.00	8,500.00
#4191 PLANNING AND ZONING Plan Board/ZBA Secretary 17,000.00 17,618.65 18,000.00 Code Compliance Review 200.00 Supplies/Postage/Books 500.00 99.99 300.00 Notices 1,000.00 929.50 1,200.00 Registry of Deeds 400.00 222.98 400.00 Legal Expenses 3,000.00 267.50 2,500.00 Mileage 100.00 100.00 Engineering Fees (Offset by Revenue) 1,500.00 9,957.95 5,000.00 Telephone 1,300.00 1,290.97 1,500.00 Miscellaneous 100.00 1,290.97 1,500.00 Total 25,100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 2,999.90 8,000.00 Electricity 4,500.00 4,619.22 5,500.00 Custodial Wages 2,600.00 2,575.00 2,700.00 Custodial Wages 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Water 250.00 330.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 #4198 TAX MAP Total 2,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,244.50 192,108.37 226,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Crusier Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 1,686.99.52 8,000.00 H010rms 3,000.00 2,247.50 1,000.00 Group 1,404.70 1,500.00 Group 1,404.70 1,500.00 Diffice Supplies 1,200.00 4,227.50 2,000.00 Diffice Supplies 1,200.00 2,275.00 2,000.00 Diffice Supplies 1,200.00 2,275.00 2,000.00 Diffice Supplies 1,200.00 2,275.00 2,000.00 Diffice Supplies 1,200.00 4,227.50 2,000.00 Diffice Supplies 1,200.00 4,227.50 2,000.00 Diffice Supplies 1,200.00 4,227.50 2,000.00 Diffice Supplies 1,200.00 2,227.50 2,000.00 Diffice Supplies 1,200.00 2,227.50 2,000.00 Details (Offset by Revenues) 2,000.00 4,227.50 2,000.00 Details (Offset by Revenues) 2,000.00 4,42.50 5,000.00 Decails (Offset by Revenues) 2,000.00 4,42.50 5,000.00 Decails (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Deca			412,222.15	466,500.00
Plan Board/ZBA Secretary	#4191 PLANNING AND ZONING	,	•	,
Code Compliance Review 200.00 300.00 Supplies/Postage/Books 500.00 99.99 300.00 Notices 1,000.00 929.50 1,200.00 Registry of Deeds 400.00 222.98 400.00 Legal Expenses 3,000.00 267.50 2,500.00 Mileage 100.00 100.00 100.00 Tolangering Fees (Offset by Revenue) 1,500.00 9,957.95 5,000.00 Miscellaneous 100.00 1,290.97 1,500.00 Miscellaneous 1,500.00 30,387.54 29,300.00 441494 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 6,441.44 7,800.00 Heat 7,500.00 4,411.44 7,800.00 Electricity 4,500.00 4,619.22 5,500.00 Custodial Wages 2,600.00 2,575.00 2,700.00 Custodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Total 26,350.00 22,344.71 29,800.00 Total 26,350.00 22,344.71 29,800.00 44195 CEMETERIES Total 76,000.00 48,128.32 56,200.00 44196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 44198 INSURANCE 76,000.00 23,620.05 34,325.00 Total 76,000.00 23,620.05 34,325.00 Miscellaneous 76,000.00 24,036 1,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 24,000.00 25,047.13 12,000.00 24,000.00 25,047.13 12,000.00 24,000.00 25,047.13 12,000.00 24,000.00 25,000.00 24,000.00 25,000.00 24,000.00 25,000.00 24,000.00 25,000.00 24,000.00 25,000.00 24,000.00 25,000.00 24,000.00 25,000.00 24,000.00		17.000.00	17.618.65	18.000.00
Supplies/Postage/Books 500.00 99.99 300.00 Notices 1,000.00 929.50 1,200.00 Registry of Deeds 400.00 222.98 400.00 Legal Expenses 3,000.00 267.50 2,500.00 Mileage 100.00 9,957.95 5,000.00 Engineering Fees (Offset by Revenue) 1,300.00 1,290.97 1,500.00 Miscellaneous 100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 2,999.90 8,000.00 Heat 7,500.00 6,441.44 7,800.00 4,619.22 5,500.00 Heat 7,500.00 4,619.22 5,500.00 2,575.00 2,700.00 Lestricity 4,500.00 2,575.00 2,700.00 2,415 500.00 Custodial Supplies 500.00 25,750.00 2,700.00 300.00 300.00 Water 250.00 330.00 300.00 300.00 48,128.32 56,200.00 #4195 INSURANCE Package Policy/			17,010.03	
Notices			99.99	
Registry of Deeds 400.00 222.98 400.00 Legal Expenses 3,000.00 267.50 2,500.00 Mileage 100.00 100.00 Engineering Fees (Offset by Revenue) 1,500.00 9,957.95 5,000.00 Telephone 1,300.00 1,290.97 1,500.00 Miscellaneous 100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 2,999.90 8,000.00 Heat 7,500.00 6,441.44 7,800.00 Heat 7,500.00 6,441.44 7,800.00 Custodial Wages 2,600.00 2,575.00 2,700.00 Custodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Water 250.00 330.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Morkmen's Comp<				
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Mileage Engineering Fees (Offset by Revenue) 1,500.00 9,957.95 5,000.00 Telephone Miscellaneous 1,300.00 1,290.97 1,500.00 Miscellaneous 100.00 100.00 Total 25,100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Birprovements/Repairs 7,000.00 2,999.90 8,000.00 Heat 7,500.00 6,441.44 7,800.00 Electricity 4,500.00 4,619.22 5,500.00 Custodial Wages 2,600.00 2,941.5 500.00 Custodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Water 250.00 330.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Package Policy/Bonds 52,000.00 48,128.32 56,200.00 #4195 INSURANCE Package Policy/Bonds 52,000.00 71,748.37 90,525.0			267.50	
Engineering Fees (Offset by Revenue) 1,500.00 9,957.95 5,000.00 Telephone 1,300.00 1,290.97 1,500.00 Miscellaneous 100.00				
Telephone Miscellaneous 1,300.00 1,290.97 1,500.00 Miscellaneous 100.00 100.00 Total 25,100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 2,999.90 8,000.00 Heat 7,500.00 6,441.44 7,800.00 Electricity 4,500.00 2,575.00 2,700.00 Custodial Wages 2,600.00 2,575.00 2,700.00 Custodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Water 250.00 330.00 300.00 Total 5,500.00 6,030.00 5,500.00 #4195 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP 7 7 7 7			9,957.95	
Miscellaneous 100.00 Total 25,100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 2,999.90 8,000.00 Heat 7,500.00 6,441.44 7,800.00 Electricity 4,500.00 4,619.22 5,500.00 Custodial Wages 2,600.00 2,575.00 2,700.00 Gustodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Water 250.00 330.00 300.00 Total 5,500.00 6,030.00 5,500.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 71,748.37 90,525.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00				
Total 25,100.00 30,387.54 29,300.00 #4194 GENERAL GOVERNMENT BUILDINGS Improvements/Repairs 7,000.00 2,999.90 8,000.00 Heat 7,500.00 6,441.44 7,800.00 Electricity 4,500.00 4,619.22 5,500.00 Custodial Wages 2,600.00 2,575.00 2,700.00 Gustodial Supplies 500.00 5,085.00 5,000.00 Maintenance/Snow Removal 4,000.00 5,085.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 Maintenance/Snow Removal 4,000.00 6,030.00 5,500.00 Maintenance/Snow Removal 4,000.00 6,030.00 5,500.00 Maintenance/Snow Removal 4,000.00 330.00 300.00 Total 5,500.00 6,030.00 5,500.00 Maintenance/Snow Removal 4,000.00 48,128.32 56,200.00 Maintenance/Snow 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 Maintenance/Snow 76,000.00 71,748.37 90,525.00 Maintenance/Snow 76,000.00 71,748.37 90,525.00 Maintenance/Snow 76,000.00 71,748.37 226,000.00 Maintenance/Snow 71,850.00 Maintenance/Snow			•	
Improvements/Repairs			30,387.54	
Improvements/Repairs	#4194 GENERAL GOVERNMENT BUILDIN	IGS		
Heat	Improvements/Repairs	7,000.00	2,999.90	8,000.00
Custodial Wages 2,600.00 2,575.00 2,700.00 Custodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE 8 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP 2,000.00 2,000.00 #4210 POLICE DEPARTMENT 2,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline		7,500.00	6,441.44	
Custodial Supplies 500.00 294.15 500.00 Maintenance/Snow Removal 4,000.00 5,085.00 5,000.00 Water 250.00 330.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP 7toal 2,000.00 2,000.00 #4210 POLICE DEPARTMENT 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline	Electricity	4,500.00	4,619.22	5,500.00
Maintenance/Snow Removal Water 4,000.00 250.00 5,085.00 330.00 5,000.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 2,699.5 <td>Custodial Wages</td> <td>2,600.00</td> <td>2,575.00</td> <td>2,700.00</td>	Custodial Wages	2,600.00	2,575.00	2,700.00
Maintenance/Snow Removal Water 4,000.00 250.00 5,085.00 330.00 5,000.00 300.00 Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 2,699.5 <td></td> <td>500.00</td> <td>294.15</td> <td>500.00</td>		500.00	294.15	500.00
Total 26,350.00 22,344.71 29,800.00 #4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP 2,000.00 2,000.00 2,000.00 #4210 POLICE DEPARTMENT 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00	Maintenance/Snow Removal	4,000.00	5,085.00	5,000.00
#4195 CEMETERIES Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.	Water	250.00	330.00	300.00
Total 5,500.00 6,030.00 5,500.00 #4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 68,099.20 71,850.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies	Total	26,350.00	22,344.71	29,800.00
#4196 INSURANCE Package Policy/Bonds 52,000.00 48,128.32 56,200.00 Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17	#4195 CEMETERIES			
Package Policy/Bonds Workmen's Comp 52,000.00 24,000.00 48,128.32 56,200.00 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Blood/Intox. Tests 100.00 1,404.70 1,500.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Details (Offset by Revenues) 2,000.00 2,227.50	Total	5,500.00	6,030.00	5,500.00
Workmen's Comp 24,000.00 23,620.05 34,325.00 Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Blood/Intox. Tests 100.00 1,404.70 1,500.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 2,227.50 2,000.00 Dues/Books	#4196 INSURANCE			
Total 76,000.00 71,748.37 90,525.00 #4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 2,227.50 2,000.00 Details (Offset by Revenues) 2,000.00	Package Policy/Bonds	52,000.00	48,128.32	56,200.00
#4198 TAX MAP Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Secretary 24,500.00 23,014.69 32,000.00	Workmen's Comp	24,000.00	23,620.05	34,325.00
Total 2,000.00 2,000.00 #4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 2,227.50 2,000.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Secretary 24,500.00 23,014.69 32,000.00	Total	76,000.00	71,748.37	90,525.00
#4210 POLICE DEPARTMENT Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Secretary 24,500.00 23,014.69 32,000.00	#4198 TAX MAP			
Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 2,227.50 2,000.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Secretary 24,500.00 23,014.69 32,000.00	Total	2,000.00		2,000.00
Chief Salary 67,000.00 68,099.20 71,850.00 Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 2,227.50 2,000.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Secretary 24,500.00 23,014.69 32,000.00	#4210 POLICE DEPARTMENT			
Officers' Salaries 214,240.00 192,108.37 226,000.00 Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 8,269.17 8,000.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00		67,000.00	68,099.20	71,850.00
Special Officers 6,000.00 2,240.36 1,000.00 Overtime 12,000.00 25,047.13 12,000.00 Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 100.00 100.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 2,227.50 2,000.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Secretary 24,500.00 23,014.69 32,000.00				
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Cruiser Operations 10,000.00 9,069.46 11,000.00 Equipment Repairs 800.00 630.00 1,000.00 Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 8,269.17 8,000.00 Witness Fees 100.00 8,269.17 8,000.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00		12,000.00	25,047.13	12,000.00
Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 100.00 100.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00	Cruiser Operations	10,000.00	9,069.46	11,000.00
Gasoline 16,000.00 14,687.16 17,000.00 Telephone/Internet 3,500.00 5,525.81 8,000.00 Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 100.00 100.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00	Equipment Repairs	800.00	630.00	1,000.00
Uniforms 3,000.00 2,669.95 8,000.00 Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 100.00 100.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00	Gasoline		14,687.16	17,000.00
Office Supplies 1,200.00 1,404.70 1,500.00 Blood/Intox. Tests 100.00 100.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00	Telephone/Internet	3,500.00	5,525.81	8,000.00
Blood/Intox. Tests 100.00 100.00 New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00		3,000.00	2,669.95	8,000.00
New/Misc. Equipment 8,000.00 8,269.17 8,000.00 Witness Fees 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00		1,200.00	1,404.70	1,500.00
Witness Fees 100.00 100.00 Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00	Blood/Intox. Tests	100.00		100.00
Details (Offset by Revenues) 2,000.00 2,227.50 2,000.00 Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00	New/Misc. Equipment	8,000.00	8,269.17	8,000.00
Dues/Books 500.00 442.50 500.00 Secretary 24,500.00 23,014.69 32,000.00		100.00		100.00
Secretary 24,500.00 23,014.69 32,000.00		•		
Animal Control 1,500.00 1,000.00			23,014.69	
	Animal Control	1,500.00		1,000.00

Extra Investigation/Travel	500.00		500.00
Training	2,500.00	1,877.15	2,500.00
Vehicle Equipment	2,000.00	2,380.90	2,300.00
Software Support	4,000.00	3,766.99	4,000.00
Miscellaneous	1,000.00	594.45	1,000.00
Holiday Pay	0.00	377.73	500.00
Sheriff Dept. Shifts	1,000.00		1,000.00
Total	381,440.00	364,055.49	412,850.00
	301,770.00	304,033.43	412,030.00
#4215 AMBULANCE	27.000.00	27.000.00	F1 (00 00
B/J Ambulance Service	27,000.00	27,000.00	51,690.00
Rescue	27.000.00	27.000.00	
Total	27,000.00	27,000.00	51,690.00
#4220 FIRE DEPARTMENT			
Fire Chief Salary	64,200.00	64,506.00	65,000.00
Fire Chief Overtime	2,000.00	2,000.00	2,000.00
New Equipment	34,750.00	13,455.39	30,000.00
Equipment Oper./Maintenance	21,500.00	29,683.93	33,000.00
Wages	72,000.00	67,390.80	77,000.00
Fire Dept. Details (Offset by Reven	ues) 1,000.00		500.00
Heat	16,000.00	16,124.03	17,500.00
Electricity	4,000.00	4,878.75	5,500.00
Telephone/Internet	3,100.00	2,683.48	3,500.00
Communications Maintenance	3,000.00	2,392.45	5,000.00
Grounds/Bldg. Maintenance	10,000.00	8,024.78	10,000.00
Office Supplies	1,000.00	830.99	1,000.00
Vehicle Fuel	7,000.00	7,552.41	8,000.00
Forest Fire/Permits	500.00	0.00	0.00
Water	300.00	258.00	300.00
Uniforms	1,000.00	496.78	1,000.00
Mileage	100.00	38.40	100.00
Secretary	2,500.00	1,562.00	3,000.00
Training	5,000.00	1,461.78	5,000.00
Miscellaneous	500.00	106.25	500.00
Total	249,450.00	223,446.22	267,900.00
#4312 HIGHWAY DEPARTMENT			
Wages	250,000.00	231,657.75	284,000.00
Cold Patch	4,000.00	231,037.73	1,000.00
Sand	25,000.00	24,680.00	25,000.00
Asphalt/Paving	3,000.00	2 1,000.00	0.00
Crushed Gravel	4,000.00	346.44	1,000.00
Salt	50,000.00	56,735.65	70,000.00
Road Supplies/Textiles	1,000.00	30,733.03	500.00
Signs/Posts	1,500.00	261.50	1,000.00
Culverts	1,500.00	201.50	1,500.00
Gasoline	300.00		300.00
Equipment	3,000.00		3,000.00
Telephone/Internet	2,200.00	2,704.31	2,700.00
Electricity	2,600.00	2,737.56	3,000.00
Cylinder Rental	£,UUU,UU	2,131.30	5,000.00
		1 331 77	1 500 00
· ·	1,500.00	1,331.77 6,039,32	1,500.00 8,000.00
Heat Equipment Rental		1,331.77 6,039.32	1,500.00 8,000.00 8,000.00

GRAND TOTAL *		2,928,678.58	2,933,535.00
Additional Paving (Offset by Inc	come SB 401 Grant) *2,916,530.00	\$89,213.78	
Presby Steel LLC (Sign Posts		683.85	
Bob Hatch Company (Ceme		501.13	
Admiral Fire (Weight Distrib		2,343.01	
Pope Security (Fire Station I		758.00	
Intervale Lock (Fire Station I		3,000.00	
Paving	200,000.00	\$201,624.01	
ARPA FUNDS (\$146,774.88)			
Total	25,000.00	26,510.00	25,000.00
#4723 INTEREST-SHORT TERM			
Total	7,730.00	7,897.91	6,300.00
#4721 INTEREST-LONG TERM E		_	_
Total	126,340.00	127,911.70	125,700.00
#4711 PRINCIPAL-LONG TERM		127.011.70	125 700 00
		2,507.23	3,300.00
Total	5,000.00	2,907.25	5,500.00
#4613 CONSERVATION/TREE P		332.20	2,200.00
Total	3,000.00	862.20	3,500.00
#4583 PATRIOTIC PURPOSES	•	•	,
Total	46,700.00	46,700.00	50,000.00
#4550 LIBRARY			
Total	62,000.00	68,114.72	73,000.00
#4520 PARKS & RECREATION			
Total	7,000.00	949.65	8,000.00
#4442 WELFARE/DIRECT ASSIS			
Total	333,000.00	362,282.40	345,000.00
(Offset by Revenue)	222.000.00	20,795.40	245 000 00
Village Landfill Expense		20 707 /2	
Hazardous Waste Day/Misc	4,000.00	2,657.01	3,000.00
Equip./Engin./Misc.	1,500.00	12,399.44	1,500.00
Labor/Personnel	184,000.00	182,359.73	190,000.00
B/J Transfer Station Acct.	500.00		500.00
Hauling/Tipping Fees	143,000.00	144,070.82	150,000.00
#4324 SOLID WASTE DISPOSA	<u>L</u>		
Total	517,570.00	485,636.38	579,470.00
Water	270.00	261.00	270.00
Radio Repair	500.00		500.00
Building Repair/Supplies	4,000.00	2,382.64	3,000.00
Vehicle Maintenance	87,000.00	96,658.42	90,000.00
Mileage	200.00	966.00	200.00
Tires	7,000.00	0,02.107	12,000.00
Uniforms/Misc	2,000.00	6,021.59	3,000.00
Diesel Fuel	50,000.00	52,852.43	60,000.00

^{* \$20,000.00} was added to proposed budget during Town Meeting and is included in this total.

SELECTMEN'S REPORT

From a general overall health perspective, 2022 was much better than 2021 and we remain hopeful that 2023 will be equally as good.

Elections this past year were a bit challenging due to the redistricting by the State of NH which put Hale's Location within our district and thus becoming part of our election process. Previously the Town of Conway was responsible for running their elections; but now Bartlett had to provide another set of election officials, voting booths, and all the other elements of holding an election. There were various factors that we had to consider when determining a location for the polling places, but we managed to get through the primary and general election pretty smoothly and successfully according to our inspection sheets from the Attorney General's Office inspector. Hale's Location paid us \$4,750 for the expenses of the two elections. Thank you to all the election officials who helped out on those very busy election days.

AJ Coleman and Son successfully and satisfactorily completed the river project at the Dugway on Cobb Farm Road, so hopefully that has solved that situation for a few years at least.

The Transfer Station facility under the capable management of Bob Blake and assisted by his staff have completed another year of great work and the facility is running smoothly. Help is an ongoing issue and we are always looking for folks to work at the facility both full time and part time. Weekends are always on our list. Please come to the Town Hall if you would like an application. We were awarded a grant from NH the Beautiful (NHtB) in the amount of \$2,550 which was used toward the purchase of two 40' high cube storage units in order to store our baled recyclables until they are ready to be transported. NH the Beautiful is a private non-profit charitable trust and all funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH. Please remember recycling is mandatory and the do's and don'ts of recycling at the facility can be found on the town's website or available from our office.

Road Agent Travis Chick and his crew of Pat Roberts, Joe Stacey, Steve Whitaker, and newly hired winter employee John Edmunds have done admirable work keeping our roads in good shape during the winter and paving, repairs and construction during the summer. Kudos to them because we had some miserable storms last year in both summer and winter. This winter has been tough on our roads due to the freezing and thawing and we will probably be posting the road load limit restrictions earlier than normal. This year especially we will be doing our spring inspections to see what roads will be on the repair list this year and some of the expected roads are mentioned in the

Road Agent's report. We are asking for \$400,000 in a warrant article with up to \$300,000 coming from the unassigned fund balance (surplus). Don't forget that the reason you can get up and go in the winter mornings is because they have been out all or most of the night getting the roads open for our citizens and the school buses.

Police Chief Chris Keaton and his dedicated staff of Officers Brian Moffitt, David Courville, and Patrick Murphy have carried on admirably despite being short staffed like many other police departments in the state. Cameron Emmett is a new hire that has been training with the department and is currently at the NH Police Standards and Training Academy. We have a new potential recruit who will be able to attend the Academy in June so after graduation, we will finally be at full staffing level for the first time in years. Thank you to the Chief and his officers for stepping up this past year. The new cruiser approved last year is not here yet due to a myriad of problems but hopefully will be here by Town Meeting.

The Fire Department and Ambulance Service have had a busy year and the Selectmen on behalf of all of Bartlett's citizens would like to thank them for their dedication and hard work assisting our residents in their time of need. It is nice to know they are there when needed. See their annual reports elsewhere in this report.

With regard to our audit, the firm we hired has informed us that in fact despite what we reported last year that work was in progress, that was not the case and they were unable to complete our audit due to lack of employees, retirements, and format issues. Therefore, we are looking to employ another firm and start again. We need to make our accounting fully digital in order to allow firms to be able to bid on doing the audit. For the 2021 audit, we were very fortunate to have Becky Jefferson perform the audit and she did an excellent job, not only with the audit but also some recommendations on what we can do to improve our system. Her past experience with the SAU No. 9 finance office was invaluable for her understanding how the town finances work. Becky's summary is elsewhere in this town report and complete findings are available on our website and in our office.

The update of all taxable property in Bartlett went well and while some were unhappy and/or surprised at their new values, once they scanned the real estate pages in the newspaper, looked at the new tax rate and the amount of their taxes, a lot of the shock went away. As we have said previously, we would have preferred to not do an update when the market was at its peak, but the State said it is a five year cycle and we had to do it. Some tax bills went up, some went down, and some stayed the same due to various factors.

Last year the town received a petition to have short term rentals (STRs) become a permitted use in the Town Commercial District only. At the current time, there are many pending lawsuits, court actions and legislative actions involving STRs throughout the state, many towns are struggling with them, and any action that we may have taken may well have been declared illegal, unenforceable or become a lawsuit. The most important piece of the puzzle is to come up with a good, clear definition of short term rental. The Planning Board chose not to go forward with any amendment at this time and therefore, the Selectmen had nothing to create an ordinance about.

Finding capable employees is a problem for all businesses in town and the town is no exception. Due to the difficulty in finding a part time winter plow driver, we feel we need to hire a fifth full time person at the Highway Department. For years we were able to find a winter person but that is becoming impossible. Likewise, we also relied on part time police officers to fill in for busy times and absences, but that pool has also dried up, necessitating the hiring of a fifth full time police officer which was approved at last year's town meeting and will be filled this summer.

The Selectmen don't go at budgeting willy nilly, but try to plan ahead so expenses will be kept in line to prevent tax increases. As we have mentioned, we use bonding, fund balance, and a careful eye on controlling spending. We also keep the school budget in mind and it looks like this year the school budget will be lower than last, so that will help the overall tax rate. We are paying the highway truck bond final payment of \$47,500 this year and that will allow us to bond the proposed grader purchase with the first payment scheduled for next year, so there will be no increase in bond payment amount. We really need to replace the town's grader, which is now 34 years old, and we are asking for an article to pay for it by bonding. Since it is such an important piece of equipment for summer and winter, we also placed another article on the warrant in case the bonding article fails where we would just buy it outright.

There are two petitioned articles on the warrant for the fire department which the Selectmen do not support for a number of reasons. One article is for \$150,000 to be added to the capital reserve fire truck fund that currently has a small balance and another that raises \$60,000 for a feasibility study to see where and how big to build a new fire station in the village. As we have mentioned, we like to plan expenses like this so they won't dramatically affect the tax rate. The fire department and petitioners did not consult with the Selectmen to ask our thoughts on the issues. We would have liked to have had some input to see if bonding was an option or just put them off for a year as this is a bad year for extra spending, as we have so many things that we have to (or should) do and we want to keep tax increases within reason. Capital reserve funds can be

useful if you have a year when you can afford to contribute to them, but this is not the year. People forget that you have to raise the money by taxation to put the money in the fund and this is not the year to do that. We just purchased a fire truck last year (that we don't have yet) that was bonded and when the decision is made to buy another truck, we can deal with the financing at that time. Regarding a \$60,000 study for a new fire station in village, the Selectmen don't feel we are at the point of needing to spend that much money for a study when there has been no discussion or decision on whether another station is needed. Once again this is not the year for this expense.

Another petitioned warrant article that the Selectmen oppose is for the MWV Adult Day Care Center. This is in no way a reflection on the good work the Center does, but it is their request for funding from Bartlett. In doing our due diligence, it was discovered that the Center only asked the towns of Conway and Bartlett for funding. Since according to the information they provided at least 22 towns in New Hampshire and Maine have residents attend the Center, the Selectmen felt it wasn't fair to Bartlett taxpayers (and Conway) to share an unequal portion of the contribution to the Center.

This year instead of percentage increases in pay, the Selectmen are proposing increases of or equal to \$1.75 per hour. Percentage increases mean that higher wage employees get a bigger increase and we wanted to balance it out a bit by giving everyone an equal amount.

We are very proud of our employees and elected officials who despite various obstacles from time to time, are always there performing their duties in the best interests of Bartlett's citizens. Kudos to all of them along with the many Bartlett volunteers who combine to make Bartlett a great place to live, work, play and raise a family, all supporting the self-proclaimed title of "Greatest Little Town on Earth"!

Board of Selectmen:

GENE G. CHANDLER VICKI L. GARLAND AUGUST D. VINCENT

SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 2022

	ASSESSED VALUATIONS	TOTALS	KEARSARGE LIGHTING	INTERVALE LIGHTING *	LOWER BARTLETT WATER	NO. CONWAY WATER	BARTLETT VILLAGE WATER
VALUE OF LAND ONLY Current Use @ Current Use Values	070 693		170 1/2	c	\$ 65 120	72906	
(o,892 acres) Conservation Restriction	5 502,040		1 /9/17	÷	62,429	7/0/65 \$	\$ 26,440
Assessment (5 acres) Residential (5 742 acres)	300		-0-	¢	-0- 45 174 200	-0-	-0-
Commercial (2,687 acres)	49,328,900		649,400	o	5,251,900	1,760,000	2,575,800
(15,326 acres)		\$ 465,852,840	18,537,371	φ	50,491,529	40,082,372	21,844,246
Tax Exempt/Non-Taxable Land Value (\$14,458,900)							
	1,437,057,300		31,204,800	0	154,814,500	85,365,600	45,551,100
Manufactured Housing	6,922,700		0-	o	84,200	39,000	397,300
Commercial	111,455,200		1,808,900	¢	12,258,900	4,071,400	2,989,800
TOTAL OF TAXABLE BUILDINGS		1,555,435,200	33,013,700	o	167,157,600	89,476,000	51,938,200
Tax Exempt/Non-Taxable Buildings Value (\$16 529 400)							
PUBLIC UTILITIES - ELECTRIC/WATER A	Y.	17,211,500	o	φ	o	0-	
		2,038,499,540	51,551,071	þ	217,649,129	129,558,372	73,782,446
ELDERLY EXEMPTIONS (13 granted)	320,000		-0-	o	o	20,000	000'06
		320,000	0	þ	0	20,000	000'06
NET VALUATION ON WHICH TAX RATE IS SET	TE IS SET						
FOR TOWN, COUNTY, & LOCAL SCHOOL	HOOL	\$2,038,179,540 17,211,500	\$51,551,071	0	\$217,649,129	\$129,538,372	\$73,692,446
NET VALUATION LESS UTILITIES ON WHICH TAX	WHICH TAX	900					
RATE FOR STATE EDUCATION TAX IS COMPUTED 2,020,968,040	COMPUTED 2,	020,968,040					
I AX CREDII 5 - Veterans Credit Totally/Permanent Disabled Veterans		133 @ \$300.00 = \$39,840 9 @ \$700.00 = \$6,300					
All Veterans Tax Credit TOTAL TAX CREDITS	12 @ \$300.0 154 in the an	12 @ \$300.00 = 3,600 154 in the amount of \$49,740					

^{*} Intervale Lighting Precinct dissolved in 2017 and therefore, no precinct taxes are collected for them anymore.

COMMISSIONER'S LETTER

December 6, 2022

Town of Bartlett Board of Selectmen 56 Town Hall Road Intervale, NH 03845

Dear Governing Body,

Your 2022 tax rate has been computed and established in accordance with RSA 21-J:35. The tax rate, its breakdown, the amount to be committed to the tax collector, and appropriations due other units of government, the amount of overlay, and the assessment used to calculate the tax rate are listed below as follows:

2022 Tax Rate Calculation

-Town Portion-			
Gross Appropriations	\$ 3,544,536		
Less: Revenues	(1,668,912)		
Less: Fund Balance Voted Surplus	(0)		
Less: Fund Balance to Reduce Taxes	(0)		
Add: Overlay	63,035		
Add: War Service Credits	49,740		
Net Town Appropriation	1,988,399		
Approved Town Tax Effort		1,988,399	
Town Rate			0.98
-School Portion-			
Net Local School Appropriations	7,314,191		
Less Net Education Grant	(662,244)		
Less State Education Taxes	(1,733,107)		
Net Required Local Education			
Tax Effort		4,918,840	
Local School Rate			2.41
-State Education Taxes-		1,733,107	
State School Rate			0.86

-County	Portion-
---------	----------

Due to County 1,474,605

Approved County Tax Effort 1,474,605

County Tax Rate0.72TOTAL TAX RATE4.97

Tax Commitment Calculation

Total Property Tax Commitment	10,475,965
Add: Village District Commitments	410.754
Less: War Service Credits	(49,740)
Total Property Taxes Assessed	10,114,951

2022 CALCULATION OF PRECINCT TAXES

Precinct	Tax Effort	Valuation	Tax Rate
Bartlett Village Water	-0-	73,692,446	0.00
Intervale Lighting	-0-	00,000,000	0.00 see *note below
Kearsarge Lighting	12,888	51,551,071	0.25
Lower Bartlett Water	237,238	217,649,129	1.09
North Conway Water	160,628	129,538,372	1.24
Total Precinct Commitment	410,754		2.58

SAM GREENE

Director - Municipal and Property Division NH Department of Revenue Administration

^{*} Intervale Lighting Precinct voted to dissolve in 2017 and, therefore, there is no separate precinct tax for them anymore.

FINANCIAL REPORT

For the Year Ending December 31, 2022 (UNAUDITED)

EXPENDITURES 2022

	2022	2022
GENERAL GOVERNMENT	<u>APPROPRIATED</u>	EXPENDED
Executive/Town Officers	\$ 69,800	\$ 70,047.63
Election and Registration	6,950	9,027.61
Financial Administration	226,100	214,087.85
Revaluation of Property	13,000	11,802.69
WA#13 Assessment Update	162,000	142,000.00
Legal Expenses	20,000	38,582.33
Personnel Administration	454,500	412,222.15
Planning and Zoning	25,100	30,387.52
General Government Buildings	27,350	22,344.71
Cemeteries	5,500	6,030.00
Insurance	76,000	71,748.37
Other General Govt. (Tax Map)	2,000	-0-
WA#14 Copier	5,000	4,999.00
PUBLIC SAFETY		
Police	381,440	364,055.49
WA#11 Police Cruiser	51,000	51,000.00
WA#12 Police Officer	46,000	-0-
WA#12 (2021) Police Equipment	-0-	8,321.40
Ambulance	27,000	27,000.00
Fire – Budget	248,450	223,446.22
WA#10 – Breathing Apparatus (225,000)	-0-	-0-
	(grant not awarded)	•
Flood Repair		
WA#2 (2020) Flood Repair	-0-	129,297.31
HIGHWAYS AND STREETS		
Highway Maintenance	517,570	485,636.38
Other Highway	317,370	403,030.30
WA#5 Road Improvements	250,000	250,000.00
WA#6 Loader Lease	29,000	28,456.89
WA#7 Hwy. Garage Doors	35,000	34,887.24
WA#8 Hwy. Wing	4,355	4,355.00
WA#9 Hwy. Polytank	11,000	9,917.36
•	11,000	3/317.30
SANITATION		
Solid Waste Disposal	333,000	341,487.00
Old Village Landfill	-0-	20,795.40
WA#13 (2021) Landfill Testing	-0-	7,210.00

WELFARE		
Direct Assistance	7,000	949.65
Other Welfare		
WA#16 Conway Area Humane Soc.	2,000	2,000.00
WA#17 Gibson Ctr.	5,500	5,500.00
WA#18 Children Unlimited	4,000	4,000.00
WA#19 Starting Point	3,315	3,315.00
WA#20 Mental Health Center	3,582	3,582.00
WA#21 Tri-County CAP (Fuel)	6,300	6,300.00
WA#22 White Mt. Comm. Health	4,954	4,954.00
CULTURE AND RECREATION		
Parks and Recreation	62,000	68,114.72
Library	46,700	46,700.00
Patriotic Purposes	3,000	862.20
Other – WA#15 Valley Vision	5,000	5,000.00
CONSERVATION		
Purchase of Natural Resources	5,000	2,907.25
	3,000	2,907.23
<u>DEBT SERVICE</u>		
Principal Long Term Bond	126,340	127,911.70
Interest Long Term Bond	7,730	7,897.91
Interest Short Term Notes (TAN)	25,000	26,510.00
SUBTOTAL	\$ 3,344,536	\$ 3,335,649.98
COVID RELATED EXPENDITURES		
COVID Expenses (CARES)	-0-	7,285.99
ARPA Funds - Roads	200,000	290,837.79
SUBTOTAL	\$ 200,000	\$ 298,123.78
PAYMENTS TO OTHER GOVERNMENTS		
Taxes Assessed for County 2022	1,474,605	1,474,605.00
Taxes Assessed for Precincts 2022	410,754	410,754.00
Local Education Taxes Assessed 2022	4,918,840	4,918,840.00
State Education Taxes Assessed 2022	1,733,107	1,733,107.00
Other – State Fees (Vital Records)	2,444	2,444.00
SUBTOTAL	\$ 8,539,750	\$ 8,539,750.00
TOTAL EXPENDITURES	\$12,084,286	\$12,173,523.76

REVENUES

TAXES ESTIMATED ACTUAL Property Taxes 2022 Commitment \$10,114,951 \$10,114,951.00 Land Use Change Taxes -0- -0- Timber Taxes 6,300 1,648.54 Payments in Lieu of Taxes 89,612 89,612.00 Excavation Taxes 742 -0- Other Taxes (Prior Years) 1nterest and Penalties on Delinquent Taxes 45,000 58,889.91 LICENSES, PERMITS AND FEES 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -0- -0- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location 4,750.00		2022	2022
Land Use Change Taxes	TAXES	ESTIMATED	<u>ACTUAL</u>
Timber Taxes 6,300 1,648.54 Payments in Lieu of Taxes 89,612 89,612.00 Excavation Taxes 742 -0-0 Other Taxes (Prior Years) 1 -0-0 Interest and Penalties on Delinquent Taxes 45,000 58,889.91 LICENSES, PERMITS AND FEES 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -0- -0- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson 55,000 77,872.26 CHARGES FOR SERVICES Income from Departments </td <td>Property Taxes 2022 Commitment</td> <td>\$10,114,951</td> <td>\$10,114,951.00</td>	Property Taxes 2022 Commitment	\$10,114,951	\$10,114,951.00
Payments in Lieu of Taxes 89,612 89,612.00 Excavation Taxes 742 -0-00 Other Taxes (Prior Years) Interest and Penalties on Delinquent Taxes 45,000 58,889.91 LICENSES, PERMITS AND FEES S60,000 852,245.36 Motor Vehicle Permit Fees 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. -0- 196,774.90 STATE OF NH Shared Revenue -0- -0- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 55,000 77,872.26 CHARGES FOR SERVICES Income from Departments	Land Use Change Taxes	-0-	-0-
Excavation Taxes	Timber Taxes	6,300	1,648.54
Other Taxes (Prior Years) Interest and Penalties on Delinquent Taxes 45,000 58,889.91 LICENSES, PERMITS AND FEES Motor Vehicle Permit Fees 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Payments in Lieu of Taxes	89,612	89,612.00
Interest and Penalties on Delinquent Taxes 45,000 58,889.91 LICENSES, PERMITS AND FEES Motor Vehicle Permit Fees 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Excavation Taxes	742	-0-
LICENSES, PERMITS AND FEES Motor Vehicle Permit Fees 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Other Taxes (Prior Years)		
Motor Vehicle Permit Fees 860,000 852,245.36 Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -0- -0- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Interest and Penalties on Delinquent Taxes	45,000	58,889.91
Building Permits/PTO's 3,500 4,346.00 Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	LICENSES, PERMITS AND FEES		
Other Licenses, Permits, Fees 5,000 4,157.50 FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Motor Vehicle Permit Fees	860,000	852,245.36
FROM FEDERAL GOVT. ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Building Permits/PTO's	3,500	4,346.00
ARPA Funds -0- 196,774.90 STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Other Licenses, Permits, Fees	5,000	4,157.50
STATE OF NH Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	FROM FEDERAL GOVT.		
Shared Revenue -00- Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	ARPA Funds	-0-	196,774.90
Meals and Rooms Distribution 281,696 281,696.09 Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	STATE OF NH		
Highway Block Grant 103,595 192,403.02 Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Shared Revenue	-0-	-0-
Other State Grants and Reimbursements 20,000 22,894.67 NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Meals and Rooms Distribution	281,696	281,696.09
NHDOT Roads & Bridges -0- 100,369.33 OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Highway Block Grant	103,595	192,403.02
OTHER GOVT. Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Other State Grants and Reimbursements	20,000	22,894.67
Hart's Location (Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	NHDOT Roads & Bridges	-0-	100,369.33
(Emergency + Transfer Station) 12,398.34 Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	OTHER GOVT.		
Hale's Location (Election) 4,750.00 Town of Jackson (TS Reimb. Expenses) 60,723.92 CHARGES FOR SERVICES Income from Departments	Hart's Location		
Town of Jackson (TS Reimb. Expenses) 60,723.92 55,000 77,872.26 CHARGES FOR SERVICES Income from Departments	(Emergency + Transfer Station) 12,398.34		
(TS Reimb. Expenses) 60,723.92 55,000 77,872.26 CHARGES FOR SERVICES Income from Departments	Hale's Location (Election) 4,750.00		
CHARGES FOR SERVICES Income from Departments	Town of Jackson		
CHARGES FOR SERVICES Income from Departments	(TS Reimb. Expenses) <u>60,723.92</u>	55,000	77 872 26
Income from Departments	CHARGES FOR SERVICES	33,000	77,072.20
·	•		
· 3 3 1 3 ,	Fines (Dog/Parking/Dump/Bldg.) 1,776.25		

Diamaina Board Food	2 6 4 5 00		
Planning Board Fees	3,645.00		
Zoning Board Fees	1,090.00		
Police Reports	366.25		
Pistol Permits	300.00		
Copy Fees	797.19		
Septic Design Fees	2,950.00		
Test Pit Fees	3,700.00		
Fire Inspection Fees/	4470700		
False Alarms	16,725.00		
Engineer Review Fee			
Reimbursement	52,968.25		
R. Snow Restitution	1,025.64		
Chadwick Restitution	705.15		
Sex Offender Registration Fees	20.00		
Reimbursements			
(Accident Response)	7,245.00		
Overpayment Refunds	1,303.20		
Employee Reimbursement	307.69		
Deductible Returned (Primex)	937.00		
Fire Dept. Key Card Replaceme	nts 20.00		
Legal Fee Reimbursement			
(Raymar Rlty)	1,032.30	71,000	96,913.92
OTHER CHARGES		71,000	90,913.92
Construction Debris Fees	38,964.00		
Police/Fire Detail Charges	1,622.50		
Folice/File Detail Charges	1,022.30	40,000	40,586.50
MISCELLANEOUS SOURCES			
Sale of Municipal Property		1,662	1,962.00
Interest on Investments		2,500	2,480.35
Cable TV Franchise Fee		83,305	83,304.81
Transfer from Special Funds		-0-	-0-
Transfer from Capital Reserve Fu	nds	-0-	-0-
Proceeds - Long Term Bond		-0-	-0-
TOTAL REVENUE SOURCES WITHO	UT TAXES	\$1,668,912	\$2,108,157.16
TOTAL REVENUE WITH TAXES		\$11,783,863	\$12,223,108.16
RECONCILIATION OF SCHOOL DIST	DICT LIADILI	TV	
Liability at the Beginning of the		838,580	
ADD: School District Assessment			
Total Liability within Current Yea		7,490,527	
Total Liability Within Currellt Tea		1, 13 0,321	

6,080,193 **\$1,410,334**

LESS: Payments made to School District

Due to School District End of Year

BALANCE SHEET (Unaudited)

ASSETS As of December 31, 2022

CURRENT ACCETS	Designation of Veer	Find of Voor
CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$1,788,043	\$1,359,639
Taxes Receivable	840,673	2,321,444
Tax Liens Receivable	200,015	174,610
Accounts Receivable	-0-	-0-
Due From Other Governments	-0-	-0-
Due From Other Funds	-0-	-0-
Other Current Assets	28,392	
TOTAL ASSETS	\$2,857,123	\$3,855,693
LIARILITIES A	ND FUND EQUITY	
CURRENT LIABILITIES		
Warrants and Accounts Payable	\$ 22,108	\$ 67,740
Due to Other Governments	¥ 22/100	Ψ 07,7 10
Precincts	102,811	99,129
Due to School Districts	838,580	1,410,334
Deferred Revenue	030,300	1,110,331
Bonds/Escrows	264,115	217,636
Notes Payable	20 1,1 13	217,030
Roads Bond (2020)	300,000	-0-
Other Payables	-0-	-0-
TOTAL LIABILITIES	\$1,527,614	\$1,794,839
TOTAL LIABILITIES	\$1,327,014	\$1,73 4 ,033
FUND EQUITY		
Restricted Fund Balance	-0-	-0-
Committed Fund Balance	990,937	846,108
Assigned Fund Balance	-0-	-0-
Unassigned Fund Balance	338,572	532,986
TOTAL FUND EQUITY	\$1,329,509	\$1,379,094

AUDITOR'S REPORT

Town of Bartlett Office of Selectmen 56 Town Hall Road Intervale, NH 03845 November 15, 2022

Subject: MS60 Report Audit for Period 1/1/21 to 12/31/21

Town of Bartlett Selectmen:

The Town of Bartlett audit has been completed for the period beginning January 1, 2021 and ending December 31, 2021.

As an audit had not been completed for the prior fiscal year, this audit only pertains to the fiscal year indicated. In this process, the last two months of the prior fiscal year ending 12/31/20 was reviewed to verify beginning balances for January 2021.

NH Department of Revenue Administration's handbook for locally elected auditors was the guide used to review the financial accounts of the town and led to the completion of the required MS60 Report of Locally Elected Auditor, or in my case appointed.

I could not have completed the audit without the willingness of Mary Miller, Lynn Jones, Cheryl Nealley, Jean Mallett, William Fabrizio, Jackie Egan, and Kathy VanDeursen to meet with me on short notice and have everything available that was needed.

You will notice on the MS60 Audit report, recommendations to fully automate financial records for the Town of Bartlett. I do want to make note that all financial records agreed to the NH Department of Revenue Administration's financial reports that were submitted from the Town Office, Tax Collector, and Trustees of Trust Funds for fiscal year ending December 31, 2021.

Respectfully,

BECKY JEFFERSON
Locally Elected Auditor (Appointed)

SCHEDULE OF LONG TERM DEBT

Highway Truck Bond (2018 Article 4) - Northway Bank

Bond Issued 12/31/2018 / Principal \$190,000 / Net Interest Cost 3.6% - Northway Bank

Term 4 Years

CALENDAR YEAR TOTAL PAYMENT 3,496.00 50,065.00 48,355.00 \$207,176.00 53,485.00 51,775.00 **PAYMENT** 855.00 \$ 3,496.00 50,920.00 2,565.00 50,065.00 1,710.00 49,210.00 48,355.00 \$207,176.00 TOTAL **PAYMENT** 855.00 855.00 2,565.00 2,565.00 1,710.00 INTEREST \$ 3,496.00 3,420.00 1,710.00 \$17,176.00 **PRINCIPAL PAYMENT** 47,500.00 47,500.00 \$ 47,500.00 47,500.00 \$190,000.00 OUTSTANDING **PRINCIPAL** \$190,000.00 190,000.00 142,500.00 95,000.00 142,500.00 95,000.00 47,500.00 47,500.00 07/15/2019 01/15/2020 07/15/2020 01/15/2022 07/15/2022 8 Payoff 01/15/2023 01/15/2021 07/15/2021 ENDING PERIOD YEAR 9

SCHEDULE OF LONG TERM DEBT

Fire Truck (2021 Article 2) - Northway Bank

Bond Issued 11/30/2021 / Principal \$315,000 / Net Interest Cost 1.850%

Term11/30/2021 - 11/30/2026 (5 year)

DEBT	PERIOD	PRINCIPAL	PRINCIPAL	INTEREST	TOTAL	CALENDAR YEAR
-	01/15/2022 07/15/2022	\$315,000.00	\$ 52,702.09	\$ 1,197.88 2,426.26	\$ 53,899.97 2,426.26	\$ 56,326.23
7	01/15/2023 07/15/2023	262,297.91	51,473.71	2,426.26	53,899.97 1,950.12	55,850.09
ю	01/15/2024 07/15/2024	210,824.20	51,949.85	1,950.12 1,469.59	53,899.97 1,469.59	55,369.56
4	01/15/2025 07/15/2025	158,874.35	52,430.38	1,469.59 984.61	53,899.97 984.61	54,884.58
5 Payoff	01/15/2026 07/15/2026 11/30/2026	106,443.97	52,915.36	984.61 495.14 371.36	53,899.97 495.14	108 295 08
TOTAL			\$315.000.00	\$15.725.54	\$330.725.54	\$330,725.54

SCHEDULE OF LONG TERM DEBT

Spruce Avenue Reconstruction (2019 Article 2) - Northway Bank

Note Issued 2/15/2021 / Principal \$80,000 / Net Interest Cost 1.850%

Term 2/28/2021 – 2/29/2024 (3 year)

DEBT	PERIOD	PRINCIPAL	PRINCIPAL	INTEREST	TOTAL	CALENDAR YEAR
YEAR	ENDING	OUTSTANDING	PAYMENT	PAYMENT	PAYMENT	TOTAL PAYMENT
_	02/28/2022	\$80,000.00	\$26,138.63	\$1,541.67	\$27,680.30	\$27,680.30
2	02/28/2023	53,861.37	26,683.86	996.44	27,680.30	27,680.30
3 Payo	3 Payoff 02/29/2024	27,177.51	27,177.51	502.79	27,680.30	27,680.30
TOTAL			\$80,000.00	\$3,040.90	\$83,040.90	

SCHEDULE OF TOWN PROPERTY

As of December 31, 2022

Town Hall - Land and Buildings	\$	1,100,100
Furniture and Equipment		300,000
Library - Furniture and Equipment		105,000
Police Department - Furniture and Equipment/Vehicles		300,000
Fire Department - Land and Buildings		2,181,500
Equipment/Vehicles		2,030,464
Highway Department - Land and Buildings		585,500
Equipment/Vehicles		1,302,939
Materials and Supplies		10,000
Parks/Beaches		202,200
School - Land, Buildings, Equipment		8,592,700
Transfer Station - Land and Buildings		686,500
Equipment/Vehicles		160,000
Cemetery Land		422,400
All Land and Buildings Acquired Through		
Tax Collector's Deeds		389,000
Total	\$1	8,368,303

TOWN CLERK REPORT

For Year Ending December 31, 2022

TOTAL PAID TO TREASURER		\$856,402,86
Other miscellaneous		632.50
Marriage Licenses	25	1,152.00
Vital Records	138	1,724.00
Dog Licenses/Fines	128	649.00
Online Registration Fees	380	389.00
State of NH Decals		12,012.00
Motor Vehicle Permits	5,267	\$839,844.36

Respectively submitted,

CHERYL NEALLEY
Town Clerk

TAX COLLECTOR REPORT SUMMARY OF TAX ACCOUNTS

Year Ending December 31, 2022

2022

DEBITS

2021

\$891,866.49

	2022	2021
Uncollected Taxes:		
Property		\$870,269.17
Yield		582.56
Property Tax Credit Balance	(\$30,181.77)	
Excavation		
Current Use		
Taxes Committed to Collector		
Property	\$10,476,050.00	
Yield	6,260.58	707.09
Excavation		741.50
Current Use		
Added Taxes		
Property		
Fees Collected		
Overpayments	11,937.08	
Yield Tax Interest	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Property Tax Interest/Costs		
Tax Lien Interest/Costs	4.31	19,566.17
TOTAL DEBITS	\$10,464,070.20	\$891,866.49
		=======================================
	** CRF	DITS **
	2022	2021
Remittances to Treasurer:		
Property	\$8,140,972.88	\$771,504.71
Yield	1,648.54	1,289.65
Yield Tax Interest	4.31	
Excavation		741.50
Current Use		
Property Interest/Costs		13,616.67
Penalties		5,949.50
Property Tax Lien		98,211.96
Abatements/Tax Deeds		70,211170
Property		
Yield		
Excavation		
Current Use		
Uncollected Taxes		
Property	2,350,407.47	552.50
11000119	2,330,407.47	JJZ.JU

4,612.04

(33,575.04)

\$10,464,070.20

Yield

Excavation Current Use

TOTAL CREDITS

Property Tax Credit Balance

TAX COLLECTOR REPORT SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Levies of Tax Sale Accounts to Others Fiscal Year Ending December 31, 2022

	2021	** DEBITS ** 2020	2019
Balance of Unredeemed Taxes Taxes Executed to Town: Property Added Taxes Correction to Warrant Overpayment	\$107,325.42	\$ 74,138.47	\$125,876.83
Interest and Costs Collected After Lien Property Interest Yield Tax Interest Current Use Interest	1,521.37	5,564.85	32,897.80
TOTAL DEBITS	\$108,846.79	\$ 79,703.32	\$158,774.63
		** CREDITS *	*
	2021	2020	2019
Remittances to Treasurer: Property Tax Redemption Yield Tax Redemption Current Use Redemption	\$ 37,659.47	\$ 35,757.95	\$ 59,312.83
Interest and Costs After Tax Sale/Lien Redemption Interest/Costs Yield Tax Current Use	1,521.37	5,564.85	32,897.80
Abatements of Unredeemed Liens Liens Deeded to Municipality Unredeemed Taxes at End of Year Property Redemption Yield Tax Current Use	69,665.95	38,380.52	66,564.00
TOTAL CREDITS	\$108,846.79	\$ 79,703.32	\$158,774.63

TAX COLLECTOR'S REPORT YEAR TO DATE REMITTANCES TO TREASURER Year Ending December 31, 2022

Remittances to Treasurer TOTAL RECEIPTS	\$9,100,120.35 \$9,100,120.35
DETAIL OF PAYMENTS POSTED:	
2022 Property Taxes	\$8,140,977.19
2021 Property Taxes Interest/Costs	764,447.23 18,897.71
2021 Lien Redemption	40,128.27
Interest/Costs	1,976.12
2020 Property Taxes	802.29
Interest/Costs	47.81
2020 Lien Redemptions	33,294.69
Interest/Costs	5,104.56
2019 Property Taxes	21.12
Interest/Costs	4.57
2019 Lien Redemptions	24,329.73
Interest/Costs	7,087.66
2018 Lien Redemptions	12,713.14
Interest/Costs	7,441.61
2017 Lien Redemptions	10,410.58
Interest/Costs	7,653.71
2016 Lien Redemptions	10,426.51
Interest/Costs	10,676.16
2022 Yield Tax	1,648.54
2021 Yield Tax	1,289.65
2021 Excavation Tax TOTAL PAYMENTS POSTED	741.50 \$9,100,120.35

TREASURER'S REPORT 2022

GENERAL FUND

Balance January 1, 2022 \$ 1,788,042.69

 Town Clerk Receipts
 \$ 856,402.86

 Tax Collector Receipts
 \$ 9,100,120.35

 Misc. Receipts
 \$ 8,259,664.86

 Total Receipts
 \$18,216,188.07

 Subtotal
 \$20,004,230.76

Less Expenditures \$18,644,592.16

Balance December 31, 2022 \$ 1,359,638.60

YIELD TAX AND ESCROW ACCOUNTS SUMMARY1

Balance January 1, 2022 \$264,115.47

Deposits \$ 2,064.97

Interest \$ 26.36

Withdrawals (\$ 48,570.35)

Balance December 31, 2022 \$ 217,636.45 TOTAL ALL FUNDS IN HANDS OF TREASURER \$ 1,577,275.05

> JEAN MALLETT Treasurer

¹ See detail elsewhere in this report

DETAIL OF YIELD TAX AND ESCROW ACCOUNTS 2022

YIELD TAX ESCROW ACCOUNT

Beginning Balance 01/01/22	\$37,758.45
Deposits	2,064.97
Withdrawals	0.00
Interest	3.86
Ending Balance 12/31/22	\$39.827.28

ROAD/DEVELOPMENT ESCROW ACCOUNTS

Ending Balance 12/31/22	\$11,031.29
Interest	0.60
Withdrawals	0.00
Deposits	0.00
Beginning Balance 01/01/22	\$11,030.69
M. Dunn/East Branch Rd.	

(The following accounts are held in a pooled account with interest distributed proportionally)

Intervale Crossroads (Road) (Opened 03/2005)	
Beginning Balance 01/01/22	\$3,469.62
Deposits	0.00
Withdrawals	0.00
Interest	0.60
Ending Balance 12/31/22	\$3,470.22
Bearfoot Creek (Road) (Opened 09/06)	
Beginning Balance 01/01/22	\$3,399.34
Deposits	0.00
Withdrawals	0.00
Interest	0.59
Ending Balance 12/31/22	\$3,399.93

RECREATION SITES & FACILITIES (Opened 12/28/2006)

Ending Balance 12/31/22	\$5,954.75
Interest	0.60
Withdrawals	0.00
Deposits	0.00
Beginning Balance 01/01/22	\$5,954.15

BARTLETT COMMUNITY TOWN SQUARE ACCOUNT

Beginning Balance 01/01/22	\$2,265.67
Deposits	0.00
Withdrawals	0.00
Interest	0.22
Ending Balance 12/31/22	\$2,265.89

CONSERVATION COMMISSION ACCOUNT

Ending Balance 12/31/22	\$ 183.79
Interest	0.00
Beginning Balance 01/01/22	\$ 183.79

OLD LANDFILL ESCROW ACCOUNT (Opened April 2019)

Beginning Balance 01/01/22	\$200,053.76
Deposits	0.00
Withdrawals	(48,570.35)
Interest	19.89
Ending Balance 12/31/22	\$151,503.30

TOTAL YIELD TAX AND ESCROW FUNDS IN HANDS OF TREASURER

\$217,636.45

JEAN MALLETT Treasurer

DETAIL OF RECEIPTS 2022

TAX COLLECTOR'S RECEIPTS		
2022 Property Taxes	\$ 8,140,977.19	
2022 Yield Tax	1,648.54	
Prior Year's Property Tax/Interest/Costs	784,220.73	
Prior Year's Excavation/Yield Tax	2,031.15	
Tax Liens Redeemed/Interest/Costs	171,242.74	
		\$ 9,100,120.35
TOWN CLERK'S RECEIPTS	020 044 26	
Motor Vehicle Registrations	839,844.36	
State of NH Decals	12,012.00	
Online Registration Fees	389.00	
Dog Licenses/Fines	649.00	
Marriage Licenses	1,152.00	
Vital Records	1,724.00	
Misc. Fees (Copies, Bank Charges, etc.)	632.50	
		\$ 856,402.86
STATE OF NEW HAMPSHIRE/FEDERAL RECEIP		
Rooms & Meals Revenue	281,696.09	
Highway Subsidy	192,403.02	
Payment in Lieu of Taxes (BLM)	89,612.00	
Railroad User Fee	12,140.01	
NH Retirement System Reimbursement	6,277.16	
Grants	1 011 50	
VFA-USFS Grant	1,911.50	
State of NHDOS – Police (Laptops)	2,566.00	
NHDOT – Roads & Bridges	100,369.33	
American Rescue Plan Act (ARPA)	146,774.90	
ARPA – Locality Equip. Match Grant	50,000.00	002 750 04
RECEIPTS FROM LOCAL SOURCES		\$ 883,750.01
Building Permits	4,305.00	
Permits to Occupy	41.00	
Fines (Dog/Parking/Dump/Bldg.)	1,776.25	
Planning Board Fees	3,645.00	
Zoning Board Fees	1,090.00	
Police Reports	366.25	
Pistol Permits	300.00	
Copy Fees	797.19	
Septic Design Fees	2,950.00	
Test Pit Fees	3,700.00	
Fire Inspection Fees/False Alarms	16,725.00	
Engineer Review Fee Reimbursement	52,968.25	
R. Snow Restitution	1,025.64	
Chadwick restitution	705.15	
Sex Offender Registration Fees	20.00	
Accident Response Reimbursement	7,245.00	
Accident nesponse neimbursement	1,24J.00	

Overpayment Refunds	1,303.20		
Employee Reimbursement	307.69		
Deductible Returned (Primex)	937.00		
Fire Dept Key Card Replacements	20.00		
Legal Fee Reimbursement (Raymar Rlty)	1,032.30		
Sale of Town Property	1,962.00		
Police/Fire Details	1,622.50		
Construction Debris Fees	38,964.00		
Interest on Deposits	2,480.35		
Cable TV Franchise Fee	83,304.81		
Town of Jackson (Transfer Station Expenses)	60,723.92		
Hart's Location (1Yr. Emerg. + TS Services)	12,398.34		
Hale's Location (Election Reimbursement)	4,750.00		
		\$	307,465.84
TREASURER'S TRANSACTIONS			•
Temporary Loans (T.A.N)	7,000,000.00		
Voided Checks	5,685.64		
NSF Checks/Fees	14,193.02		
Transfer of Funds (Old Dump)	48,570.35		
		\$	7,068,449.01
TOTAL ALL RECEIPTS		\$1	8,216,188.07

DETAILED STATEMENT OF PAYMENTS 2022

#4130 TOWN OFFICERS' SALARIES Gene G. Chandler, Selectman Vicki Garland, Selectmen Becky Jefferson, Auditor Jean Mallett, Treasurer Cheryl Nealley, Town Clerk/Tax Collector August D. Vincent, Selectman	\$ 5,000.00 5,000.00 750.00 4,800.00 49,497.63 5,000.00	\$ 70,047.63
#4140 ELECTION AND REGISTRATION		\$ 70,047.63
Christine Benoit, Ballot Clerk	68.75	
Conway Daily Sun, ads	344.50	
Philip Franklin, Ballot Clerk	303.13	
Susan Franklin, Ballot Clerk	237.50	
Sheila Glines, Supervisor	1,683.00	
Norman Head, Moderator	300.00	
Becky Jefferson, Assistant Moderator	300.00	
Julia King, Ballot Clerk	187.50	
LHS Associates, coding machine	2,537.00	
Lucy Hardware, rope	15.98	
McSheffrey's Up North, election workers' food	573.07	
Gail Paine, Supervisor, elections food	1,512.69	
Colleen Ryan, Ballot Clerk	68.75	
Elaine Ryan, Supervisor	762.75	
Staples, supplies	132.99	
		9,027.61
#4150 TOWN OFFICERS' EXPENSES/		
FINANCIAL ADMINISTRATION	5 (00 50	
Avitar Assoc., tax bills, software	5,602.50	
Bergeron Technical Services, bldg. inspections	27,831.98	
BMSI, forms, software license	5,720.00	
Karen Burton, town clerk assistance	200.00	
Gene Chandler, mileage	602.00	
Civil Solutions, engineering consulting Computer Port, computer work	2,690.00 1,288.00	
Consolidated Communications, phone	2,552.40	
Conway Sun, ads	195.00	
Freedom Title Services, tax lien searches	2,115.00	
Vicki Garland, mileage, training	360.00	
Gemform, checks	298.40	
Interware Dev. Co., e-reg. fee	300.00	
Invoice Cloud, software	90.00	
Iron Mountain Water Service, road constr. inspections	1,875.00	
Lynn Jones, salary	72,176.78	
Lynn Jones, mileage, misc. reimb.	551.00	
Taeri Lyn, Deputy Town Clerk	7,294.50	

Taeri Lyn, mileage Jean Mallett, mileage Jean Mallett, tax bill mailing Mary Miller, wages Mary Miller, tax bills lunch Cheryl Nealley, mileage, conference NH Association of Assessing Officials, dues NH City & Town Clerks Assoc., dues, workshops NH Municipal Assoc., dues, workshop NH Local Welfare, dues NH Tax Collector Assoc., dues, conferences ODP Business Solutions, office supplies Pitney Bowes, meter rental, ink cartridge Porter Office Machine, copier usage	198.40 124.80 360.00 54,830.10 61.85 887.07 20.00 450.00 5,054.00 30.00 260.00 1,999.20 321.96 437.93	
Registry of Deeds, tax liens, copies Schwaab, ink pads	502.58 49.00	
David Shedd, test pit inspections Smith & Town Printers, annual reports Staples, copies/supplies State of NH, background check, notary Time Warner, internet U.S. Postal Service, postage	3,000.00 2,112.00 719.69 48.25 1,544.76 9,333.70	
		214,087.85
#4152 REAPPRAISAL OF PROPERTY Avitar, software license, assessing	11,802.69	
#4153 LEGAL EXPENSES/DOG DAMAGES Civil Solutions, shoreland consult DTC Lawyers, legal Specialized Loan Servicing, settlement Municipal Resources Inc., consult	484.00 25,689.13 5,000.00 7,409.20	11,802.69 38,582.33
#4155 EMPLOYEE BENEFITS Social Security (56,459.64) NH Retirement, payroll deducted (32,604.01) NH Retirement, town share police/fire Delta Dental, dental insurance Health Insurance co-pays reimb. John Hancock, payroll deducted ret. (11,560.00) John Hancock, town's share ret. Medicare (17,318.94) Health Trust, health insurance	56,459.64 94,563.20 19,928.12 12,368.44 8,059.00 17,318.94 203,524.81	
#4191 PLANNING AND ZONING Barbara Bush, Sec. wages Carroll County Registry of Deeds, recordings Civil Solutions, engineer review	17,618.65 222.98 9,957.95	412,222.15

Consolidated Communication, phone Conway Sun, ads DTC Lawyers, legal	1,290.97 929.50 267.50	
Mary Miller, reimburse software	99.99	
#4194 GENERAL GOVERNMENT BUILDINGS		30,387.54
Hannah Blizzard, clean meeting room	200.00	
Frechette Oil, fuel, furnace repairs	6,441.44	
Generator Connections, repair generator at school	1,429.28	
Chris Jaquith, clean town hall	2,375.00	
Jonathan Taylor Electric, lighting work	802.67	
Lynn Jones, repairs	54.96	
Light Plumbing and Heating, water heater	650.00	
Limbs to Lawns, mowing at cemetery house/town hall	1,360.00	
Lower Bartlett Water Precinct, water usage	330.00	
Lucy Hardware, supplies	125.95	
NH Electric Coop. Inc.	4,619.22	
North Conway Incinerator, dumpster	2,040.00	
ODP Business Solutions, supplies	181.19	
Pope Security, monitoring fee, testing	395.00	
J. Rogerson, plowing/shoveling	1,290.00	
State of NH, boiler inspection	50.00	
"AAO E CEMETERIES		22,344.71
#4195 CEMETERIES	1 000 00	
Jackson Heights, mowing Intervale	1,880.00	
Limbs to Lawns, mowing Glen	4,150.00	6 020 00
#4196 INSURANCE		6,030.00
PRIMEX, workers comp.	23,620.05	
PRIMEX, prop. liab. Ins.	48,128.32	
111111274, prop. 1143. 1113.	10,120.32	71,748.37
#4198 TAX MAP	0.00	71,740.57
<u> </u>	0.00	0.00
#4210 POLICE DEPARTMENT		0.00
DETAIL WAGES		
Brian Moffitt	967.50	
Patrick Murphy	1,260.00	
,	,	
MAINTENANCE POLICE DEPARTMENT		
AAA Police Supply, ammo	1,107.00	
Applied Concepts, cable	136.00	
Axon, taser	2,862.00	
Atlantic Tactical, supplies	318.95	
Biller Press, tickets	523.80	
Ben's Uniforms, uniforms	276.00	
Berlin City Auto, repairs	2,339.23	
Carroll County Assoc of Chiefs of Police, dues	50.00	
Computer Port, computer	1,200.00	

Consolidated Communication, phone	2,661.63
Conway Daily Sun, ad	104.20
David Courville, wages	57,889.64
David Courville, misc. reimb.	964.75
Cybertron, firewall	1,180.00
Dennis K. Burke Inc., gasoline	2,225.43
Eastern Propane, gasoline	12,265.88
Emblam Authority, patches	323.00
Cameron Emmett, wages	12,250.03
Cameron Emmett, misc. reimbursement	24.02
FBI-LEEDA, training	695.00
Galls, uniforms	520.61
Granite State Glass, windshield	100.00
Handcuff Warehouse	578.30
Irwin Automotive, repairs	1,053.82
Christopher Keaton, wages	68,099.20
Christopher Keaton, reimb.	314.07
Elena Kelley, wages	13,246.02
Lucy Lumber, supplies	8.59
MacFarland Ford, vehicle	5.90
lan MacMillan, wages	1,872.36
Midas, vehicle maintenance	5,431.82
Brian Moffitt, wages	66,646.44
Brian Moffitt, misc reimb.	890.09
Motorola, mobiles	118.99
Patrick Murphy, wages	54,199.46
Patrick Murphy, reimb.	222.94
Neptune, uniforms	1,568.09
NESPIN, dues	100.00
NEVO, docking station	2,520.00
NH Assoc Chief of Police, dues	200.00
ODP Business Solutions, office supplies	346.99
Patchs Market, gasoline	132.35
Porter Office, copier	387.23
Psychological Resources, eval.	270.00
Qualification Targets, targets	103.44
Betsy Rand, wages	9,768.67
Betsy Rand, misc. reimb.	196.34
Salmon Press, ad	160.00
Schwaab, stamp supplies	52.75
Sirchie Fingerprint Labs, supplies	45.17
Staples, office supplies	354.06
Noah Tamulonis, wages	368.00
2-Way Communication, radio work	360.00
TMDE, radar calibration	270.00
Treasurer, State of NH, training, law book	240.75
Tri-Tech Software, computer support	2,586.99
UPS Store, business cards	22.88

Verizon Wireless, aircards/cellphones Justin Washburn, wages Justin Washburn, misc. reimb.	2,864.18 26,169.93	
Justin Washburn, misc. reimb.	35.00	264 055 40
#4215 AMBULANCE	27,000.00	364,055.49
#4220 FIRE DEPARTMENT		27,000.00
Admiral Fire, uniform	716.73	
Aerial Testing	1,816.00	
Computer Port, computer repairs	1,725.00	
Consolidated Communications, phone	2,058.31	
Jeffrey Currier, wages	66,506.00	
Jeffrey Currier, misc. reimb.	597.58	
Dark Horse Diesel, repairs	3,312.41	
James Debitetto, compressor repair	650.00	
Desorcie Emergency Products, equipment repairs	8,136.25	
John Difeo Jr., training	75.00	
John Difeo, training	75.00	
Dennis Burke Inc, gasoline	504.34	
Eastern Propane, gas/diesel	6,986.78	
Brandie Felix, CPR training	425.00	
Firematic Supploy Co. Inc, turnout gear	370.00	
Fire Program, computer software	1,018.00	
Frechette Oil, fuel oil, burner maint.	16,955.08	
Generator Connection, repairs	480.00	
IIA Fire Dept Testing, hose testing	5,273.00	
Industrial Protection, equip.	10,865.27	
Jackson, Town of, radio signal lease	56.45	
Chris Jaquith, cleaning	190.00	
Lakes Region Fire Apparatus, equip. rep., annual service		
Limbs to Lawns, mowing	700.00	
Lower Bartlett Water Precinct, water usage	258.00	
Lucy Lumber, misc. building supplies	389.40	
MacDonald Motors, vehicle maintenance	75.09	
Mary Miller, flag	44.98	
National Fire Protection, dues	1,345.50	
NAPA, vehicle maintenance	917.79	
N.H. Electric Coop. Inc.	4,878.75	
ODP Business, office supplies, TP	927.94	
Ossipee Mountain Electronics,		
new pagers & radio repairs	5,467.85	
Patchs Market, gasoline	61.29	
Penguin Management, dispatch	1,147.00	
Pope Security, monitoring fee	2,394.60	
Postmaster, box rent	156.00	
Dan Robinson, misc. reimbursement	250.10	
J.Rogerson Excavating, LLC, plowing	2,355.00	
Rymes Propane, propane	211.10	
Staples, office supplies	78.95	
•		

Treasurer, State of NH, background check, training Verizon Wireless, phone WhenToWork, application	981.25 625.17 110.00	
WAGES		
L. Behnken	252.00	
R. Blake	3,633.00	
T. Bouchie	2,142.00	
A. Deshais	735.88	
P. Desisto	1,403.50	
J. Difeo Jr.	2,954.75	
J. Difeo	5,367.51	
J. Gordon	2,322.50	
S. Hempel	5,793.00	
M. Hunt	1,415.88	
J. Kelley Robinson	2,769.00	
J. Langdon	3,115.25	
R. MacDougald	2,124.00	
J. Marques	3,694.51	
J. Neil	36.00	
J. Orsino	3,418.26	
J. Roberts D. Robinson	337.13	
C. Rothen	9,118.38 5,128.50	
J. Tedeschi	3,349.50	
P. Villaume	4,143.25	
C. Walcott	3,670.50	
C. Wilson	3,228.00	
S. Yalenezian	43.50	
5. Taleffeziaff	45.50	223,446.22
#4312 HIGHWAY DEPARTMENT		223,440.22
WAGES		
Travis Chick	69,284.74	
Logan Eldridge	19,735.73	
Bradley Hill	19,703.12	
Lynn P Roberts	56,319.00	
Joseph Stacey	33,381.41	
Steven Whitaker	33,233.75	
MAINITENIANICE LUCLUMAY		
MAINTENANCE HIGHWAY	24 226 74	
Advanced Diesel, truck repairs	31,326.71	
Allied Faviore and remains	1,033.68	
Allied Equipment, repairs	26,462.04	
Ambrose Equipment	197.55	
Arrow Equipment, furnace repairs	976.50	
Barn Door Screenprinters, uniforms	989.40	
Bob Bryant Wrecker Service, truck towed	300.00	
Chapell Tractor, parts/repairs/welding	1,036.58	
Travis Chick, phone	480.00	

AJ Coleman & Son, sand Coleman Rental Service, roller, compactor	13,877.70 58.95	
Consolidated Communications, phone	1,204.43	
Conway Daily Sun, ad	195.00	
Crest Chevrolet, vehicle repairs	1,732.05	
Cross Machines, parts	88.00	
Dark Horse Diesel, repairs	3,355.10	
Diesel Works, parts	3,784.78	
Dennis Burke Inc, gasoline	2,989.00	
Eastern Minerals, salt	56,735.65	
Eastern Propane, diesel, gas	49,863.43	
Equipment East, parts	464.53	
Glen Aggregates LLC, crushed gravel	346.44	
High Street Sand, sand	11,410.00	
Labonville, uniforms	299.82	
Lower Bartlett Water Precinct, water	261.00	
Lucy Lumber, supplies	3,988.24	
Mac Hill Electric, pump house work	620.90	
Matheson Tri-Gas, acetylene, oxygen	1,272.82	
McDevitt Trucks, parts	922.50	
NAPA, equipment parts	14,447.93	
N.H. Electric Coop. Inc.	2,737.56	
North Conway Chiropractic, DOT physical	150.00	
ODP Business Solutions, supplies	132.26 158.44	
Prosby Stool parts	4,861.85	
Presby Steel, parts Lynn P Roberts, boots	289.99	
Rymes, propane	6,039.32	
SA McLean & Son, parts	1,362.50	
Smithfield Plumbing, band coupling	70.22	
Southworth-Milton, grader parts	1,379.13	
State of NH, signs	317.75	
Time Warner, internet	1,019.88	
Steven Whitaker, reimburse CDL training	3,743.00	
White Mountain Overhead Doors, repairs	996.00	
Winte Mountain Overnead Boots, repairs		485,636.38
#4324 SOLID WASTE DISPOSAL		103,030.30
AVRDD-Mt. Carberry Landfill	104,800.82	
Robert Blake, wages	49,273.79	
Jeff Bryan, wages	23,963.63	
Derek Croteau, wages	23,924.25	
Benjamin English, Jr., wages	12,595.70	
Grover Garland, Jr., wages	6,710.76	
Steven Gauthier, wages	30,622.84	
Sam Lacroix, wages	15,365.63	
North Conway Incinerator Service, new compactor	11,457.00	
North Conway Incinerator Service, haul off	39,270.00	
James O'Donnell, wages	7,940.63	
Sanborn, Head & Assoc.	20,795.40	

Smith & Town, receipt forms Greg Tabak, wages Town of Conway, Hazard Waste Day State of NH, decals, background checks Michael Young, wages	406.00 6,750.00 2,657.01 536.44 5,212.50	
#4442 WELFARE		362,282.40
General Assistance	949.65	
WATER DARKS & DESCREATION		949.65
#4520 PARKS & RECREATION Nancy Kelemen, wages	12,746.55	
Annette Libby, wages	55,368.17	
Authence Eloby, Wages		68,114.72
#4550 LIBRARY		
Bartlett Public Library, Treasurer	11,710.86	
Karen Arendt, wages	45.00	
Elizabeth Kelsea, wages	8,544.00	
Kathleen Van Deursen, wages	26,400.14	46 700 00
#4583 PATRIOTIC PURPOSES		46,700.00
Wrobleski Party Rentals, tent	862.20	
Wrobieski rurty Heritais, terit		862.20
#4613 CONSERVATION COMMISSION		002.20
Bartlett Tree Experts, treatment	295.00	
Jackson Heights, mow village park	1,625.00	
NH Assoc Conservation commission, dues	325.00	
Tuttle Lawn Care – annuals for intersection	662.25	
**************************************		2,907.25
#4711 PRINCIPAL-LONG TERM BONDS/NOTES	127.011.70	
Northway Bank	127,911.70	127 011 70
#4721 INTEREST-LONG TERM BONDS/NOTES		127,911.70
Northway Bank	7,897.91	
normay bank		7,897.91
#4723 INTEREST-SHORT TERM NOTES/TAN		.,
Northway Bank – T.A.N.	26,510.00	
		26,510.00
<u>OTHER</u>		
Northway Bank – T.A.N. principal	7,000,000.00	
DDECINGES (COLINEY (STATE (SCHOOL		7,000,000.00
PRECINCTS/COUNTY/STATE/SCHOOL Carroll County Treasurer	1,474,605.00	
Kearsarge Lighting Precinct	12,888.00	
Lower Bartlett Water Precinct	240,688.00	
North Conway Water Precinct	160,860.00	
Treasurer, Bartlett School District	6,080,193.00	
Treasurer, State of NH – dog lic./marriage lic./fees	2,444.40	
		7,971,678.40

REFUNDS/ABATEMENTS/TRANSFERS FROM ACCOUN	<u>ITS</u>	
Northway Bank, Kane overpay	463.00	
David L. Patch, overpay	2,805.00	
US Bank Home, refund	1,331.00	
Service Link Mortgage, overpay	322.95	
David J. & Susan P. Spinney, overpay	40.41	
Orsini Family Rev. Trust, overpay	2,764.72	
Corelogic Real Estate, overpay	4,210.00	
Peter/Emily Benson, abatement	509.00	
Intervale Crossing LLC, abatement	2,409.00	
Luke/Jennifer Tedstone, refund	386.65	
LA Drew Inc., refund	340.00	
		15,581.73
ARPA FUNDS		
Bob Hatch Company, cemetery signs	501.13	
Presby Steel LLC, cemetery signs	683.85	
Admiral Fire & Safety, police vests	2,343.01	
Intervale Lock & Safe, fire station locks	3,000.00	
Pope Security, fire station lights	758.00	
Burke Quarry LLC, road materials	4,654.38	
R&D Paving Inc, paving town roads	139,965.28	
HEB Engineers, Town Hall Bridge work	5,500.00	
Glen Aggregates, road materials	6,387.60	
LA Drew Inc, road materials	1,512.00	
Smithfield Plumbing, culverts	9,590.40	
Coleman Rental & Supply, grade stakes, paint	150.00	
Pike Industries, road materials	27,748.54	
Lucy Lumber, road repairs	55.85	
Perm-A-Pave, paving	5,880.00	
Lynn Jones, stain	179.96	
		208,910.00
Additional Paving (offset by income), R&D Paving Inc.		\$ 89,213.78

REPORT OF THE TRUST FUNDS OF THE TOWN OF BARTLETT MS-9 For the Year Ending December 31, 2022

						PRINCIPAL			Z	INCOME		
												Grand Total
Date of	Name	Purpose	How	Beginning	New		Ending	Beginning	Yearly		Ending	Principal &
Creation	of Fund	of Fund	Invested	Balance	Funds	Withdrawals	Balance	Balance	Income	Expended	Balance	Income
1980	Cemetery	Care	CD & MM	\$16,146.00	0	0	\$16,146.00	\$34,114.00	\$41.00	0	\$34,155.00	\$50,301.00
2010	Capital Reserve	Fire Truck	MM	0	0	0	0	755.00	1.00	0	756.00	756.00
2000	Capital Reserve	School Maintenance	CD & MM	82,492.00	0	82,492.00	0	3,053.00	108.00	3,161.00	0	0
Various	Capital Reserve	School Bus	CD & MM	5,232.00	0	5,232.00	0	16,183.00	14.00	14.00 16,197.00	0	0
Various	Capital Reserve	School Special Ed	CD & MM	115,645.00	0	0	115,645.00	36,048.00	110.00	0	36,158.00	151,803.00
Various	Capital Reserve	Library	CD & MM	88,500.00	0	0	88,500.00	18,774.00	123.00	0	18,897.00	107,397.00
2004	Capital Reserve	Recreation Land	0	15,000.00	0	0	15,000.00	2,662.00	11.00	0	2,673.00	17,673.00
2004	Capital Reserve	Bartlett Village Water Precinct	MM	46,628.00	0	0	46,628.00	3,767.00	76.00	0	3,843.00	50,471.00
2013	Capital Reserve	Lower Bartlett Water Precinct	MM	809,499.00	809,499.00 109,796.00	19,000.00	900,295.00	5,562.00	1,217.00	0	6,779.00	907,074.00
TOTAL ALL FUNDS	L FUNDS		V)	\$1,179,142.00 \$109,796.00 \$106,724.00	\$109,796.00	l II	\$1,182,214.00 \$120,918.00	\$120,918.00	\$1,701.00	\$19,358.00	\$1,701.00 \$19,358.00 \$103,261.00 \$1,285,475.00	1,285,475.00

The accounts are located in Northway Bank and Citizens Bank

REPORT OF THE COMMON TRUST FUND INVESTMENTS MS-10 For the Year Ending December 31, 2022 **CEMETERY FUNDS REPORT**

				PRINCIPAL			INTEREST			
	Date of	Description	Beginning		Ending	Beginning	Interest		Ending	
# of Shares	Creation	ofInvestment	Balance	Purchases	Balance	Balance	Income	Expended	Balance	Grand Total
0.014	1936	Petrie	\$225.00	0	\$225.00	\$1,348.00	0	0	\$1,348.00	\$1,573.00
0.019	1963	Chesley	300.00	0	300.00	1,316.00	1.00	0	1,317.00	1,617.00
0.031	1941	Nichols	200.00	0	200.00	3,400.00	1.00	0	3,401.00	3,901.00
0.031	1942	McCotter	200.00	0	500.00	3,831.00	1.00	0	3,832.00	4,332.00
0.031	1952	Drown	200.00	0	200.00	2,739.00	1.00	0	2,740.00	3,240.00
0.031	1967	Rogers	200.00	0	200.00	3,402.00	1.00	0	3,403.00	3,903.00
0.003	1925	Suitor	20.00	0	20.00	249.00	0	0	249.00	299.00
0.015	1971	Walker	250.00	0	250.00	1,527.00	0	0	1,527.00	1,777.00
0.062	1973	≣	1,000.00	0	1,000.00	3,084.00	3.00	0	3,087.00	4,087.00
0.025	1975	Cote	400.00	0	400.00	2,270.00	1.00	0	2,271.00	2,671.00
0.062	1978	Wyman	1,000.00	0	1,000.00	5,285.00	3.00	0	5,288.00	6,288.00
0.019	1979	Leary	300.00	0	300.00	1,603.00	1.00	0	1,604.00	1,904.00
0.062	1992	Randall	1,000.00	0	1,000.00	1,259.00	3.00	0	1,262.00	2,262.00
0.155	1997	Pitman	2,500.00	0	2,500.00	1,567.00	00.9	0	1,573.00	4,073.00
0.062	2001	Garland A.	1,000.00	0	1,000.00	112.00	3.00	0	115.00	1,115.00
0.309	2016	Burke E.	5,000.00	0	5,000.00	516.00	13.00	0	529.00	5,529.00
0.069	1997	Intervale	1,121.00	0	1,121.00	00.909	3.00	0	00.609	1,730.00
		Cemetery								
1.0000		Cemetery Trust								
		Fund TOTAL	\$16,146.00	0	\$16,146.00	\$34,114.00	\$41.00	0	\$34,155.00	\$50,301.00

BARTLETT CONSERVATION COMMISSION 2022 ANNUAL REPORT

The Commission made progress on several goals that make Bartlett a great place to live, work, and play. A highlight of 2022 success was to establish the existence of the Town's Conservation Fund. With Town Hall again open to the public, the Commission's monthly meeting is scheduled for the second Tuesday of each month at 6 PM. The public is welcome to attend. There was some member turnover in 2022 as Jesse Jameson resigned from her position. We thank Jesse for volunteering her time and energy. In the latter half of 2022 we were able to recruit a new member, Craig Billie, who will bring new perspectives, knowledge, and experience to the group. Commission members Chris Fithian (Chair), Mike Morin, Steve Frackleton, Colleen Ryan, and Craig Billie will continue to serve the Town in 2023.

The Commission reviewed a number of NHDES wetlands permits received this year for private landowners looking to improve their properties. In this role, the Commission works within the NHDES environmental review process as a local point of contact for Bartlett residents; reviews all NHDES wetland applications; conducts visits and meets with owners/representatives, abutters, and other interested parties to assure the reasonableness of plans that might disturb the wetlands and assures the impact is realistically minimized; when applicable, suggests the exploration of alternative approaches to involved parties (owners/representatives, NH DES); and continues to monitor permitted projects involving the wetland.

Summary of Commission business in 2022:

- Participated in 2 roadside cleanups this year. Committee Member Steve Frackleton coordinated Valley Pride Day cleanup efforts in Bartlett and organized a second roadside cleanup of the Intervale flats area of Rt.16 in late Fall.
- Member Colleen Ryan established a social media presence.
- Member Mike Morin completed development of a mountain bike skills park in Morrell Property with grant funding from REI.
- Completed a Stillings' Grant conservation easement monitoring trip in response to development plans for Stillings' Grant F Block, which abuts the Conservation Area.
- Completed a property walk of Granite Backcountry Alliance's 'West Side' Glade
- Responded to inquiry by Vail Resorts regarding Thorne Pond Conservation Area

- Provided survey responses to Saco Headwaters Alliance and Upper Saco Valley Land Trust.
- Received update from B.A.R.A regarding Morrell Property Development Plans & Progress
- Monitored NHDES wetlands permitting for private development.

Looking ahead to 2023, our goals are to establish a durable funding source to build the Conservation Fund; maintain the database of townowned properties and conduct on-site assessments of those properties; work to digitize Conservation Commission records; and to find new ways to communicate educational information and current happenings related to local conservation efforts to town residents. We now have a Facebook page! Please connect with us at https://www.facebook.com/BartlettConComm/. We will continue to maintain our membership with the NH Association of Conservation Commissions. This organization has proven to be an invaluable resource, and their website has a library of information to guide best practices for municipal conservation commissions.

With the Conservation Fund established, the Commission is exploring funding strategies that will increase the balance of the Conservation Fund over time to help us protect the natural resources within the Town. Our goal is to provide financial resources for management efforts of town-owned lands, while being a more active and visible resource for the citizens of Bartlett. We welcome residents' participation in this effort.

Respectfully submitted,
CHRIS FITHIAN

Chair

PLANNING BOARD REPORT 2022 ANNUAL REPORT

The following were approved by the Planning Board in 2022:

April 4, 2022

Dundee Management Corporation and Beechwoods at Intervale Owners Association, off Route 16A, Intervale. File: 2022-1281. This is an application for a boundary-line adjustment to convey 1,479 sq. ft. (0.03-acre) from Dundee Management to Beechwoods to clean-up the encroachment of an underground propane tank. Tax Maps 1RT16A, Lot 218MAS and 1DNDRD, Lot 067-L03.

April 19, 2022

Jason Thibodeau, 271 US Route 302, Glen, NH. File: 2022-1280. Application to subdivide a 3.88-acre parcel into two lots containing 1.32 and 2.56-acres each and sharing a common driveway. Tax Map 2RT302-3, Lot 133-L00.

May 2, 2022

Voluntary Merger of Lots: James E. and Susan L. Tuttle, 216 Town Hall Road, Intervale. File: 2022-1282. Tax Map 1TOWNH, Lots 134-R02-A and 134-R02-B.

August 1, 2022

Voluntary Merger of Lots: Douglas and Danielle Micciantuono, 74 Greystone Lane, Carlisle, MA 01741. File: 2022-1283. This is an application to voluntarily merge two lots at 73 and 83 Parker Ridge Road in Stillings Grant. Properties identified as Tax Map 5STLNG, Lots A00-055 and A00-056.

September 6, 2022

Jeffrey A. & Priscilla K. Ogren and Brian S. and Lori Hanning Porter, Abbott Brook and Mt. Surprise Roads. File: 2022-1284. Application for a boundary-line adjustment to convey 3.4 acres from Porter to Ogren. Tax Map 4MTSUR, Lots 7-R05 and 41R00.

October 3, 2022

Voluntary Merger of Lots: David C. and Cheryl A. Veno, 661 Hurricane Mountain Road. File: 2022-1285. Application to merge Tax Map 4HURRI-2, Lots 130-L00 and 126-L00.

November 15, 2022

Voluntary Merger of Lots: Elizabeth Ann Reed and Ulrich Klingbeil, 32 Hammond Road, Belmont, MA 02478. File: 2022-1286. Application to merge properties at 46 and 52 Parker Ridge Road in Stillings Grant, Bartlett. Properties are identified as Tax Map 5STLNG, Lots A26 and A27.

Voluntary Merger of Lots: William H. Bestgen, Jr. 2011 Family Trust, William H. Bestgen, Jr., Trustee, 30 Clara Howard Way, North Easton, MA 02356. File: 2022-1287. Application to merge properties at 44 Riversbend Road, Bartlett. Properties are identified as Tax Map 2ELLIS, Lots 6-0, 7-0, and 8-0.

Attitash Mountain Service Co., LLC, Stillings Grant. File: 2022-1279. Application to subdivide Block F into twelve residential units and the extension of Cave Mountain Road. Tax Map 5STLNG, Lot F00.

Information provided by BARBARA BUSH, Planning Board Secretary

BARTLETT PUBLIC LIBRARY 2022 ANNUAL REPORT

"Libraries store the energy that fuels the imagination. They open up windows to the world and inspire us to explore and achieve, and contribute to improving our quality of life. Libraries change lives for the better." – Sidney Sheldon

2022 saw things returning to "normal" here at the Bartlett Public Library. The circulation of all materials, books, audio books, DVD's and periodicals was 11,290. These figures include the online use of Libby/Overdrive. Nine hundred and fifteen materials were added to the collection while five hundred and twentynine were weeded. The current materials collection is 21,781.

The Librarian continues to attend quarterly meetings of the Carroll County Library Cooperative and attended two workshops. The Librarian also serves on the One Book One Valley Committee and the purchasing committee for the Bear Camp Valley rotating collection.

Some final cosmetic touches to the library renovation have been moving ahead with the purchase of new furniture for the Children's reading area as well as two new chairs complete with charging stations for adults and young adults. We have also added a wireless printer for the convenience of our patrons. The Friends of the library have made a valuable addition to the Jean Garland history corner, with the purchase and donation of a painting by John White Allen Scott of Mt. Bartlett and Mt. Kearsarge. If you haven't been in to the library recently please stop in and see all of the changes.

The Friends group continue to facilitate our monthly book discussions on the second Tuesday of the month at 7:00. In addition to these discussions the Friends have also supported the Summer Reading Program and a few special programs in 2022. These included a program by Anders Morley on his book This Land of Snow, a Presidential Skiing program by Kurt Niiler and a NH Humanities entitled Digging Into Native American History. A special program in July was facilitated by Dr. Gaye Gould on the book to screen adaptation of Follow the Rabbit Proof Fence by Doris Pilkington. We all benefited from Gaye's experience teaching University level classes on this subject as well as a film viewing at her home. In October the library participated in the One Book One Valley community wide read of The Night of the Living Rez by Morgan Talty. The Library hosted a special discussion and the community was invited to an evening with Morgan Talty anchored by Laura Knoy of NPR fame. In November we were fortunate to have Barry Jandebeur return to facilitate a special Veteran's Day read, The World Played Chess by Robert Dugoni. A big event of 2022 was the return of the 4th of July book sale. The Friends hosted this very successful event at the Bartlett Congregational Church. It requires a

large number of volunteers to make this happen and we are grateful to so many. Many people commented on how pleased they were to have the event back.

In 2022 a new fund was established by the generosity of Richard M. Chrenko known as the Chrenko Family NON-FICTION Book Fund. This fund will be used to purchase non-fiction books primarily in print form with a focus on science, technology, medicine and the environment. The complete guidelines for this fund are on file at the library.

For safety purposes the front doors of the library continue to remain locked while school is in session. There is a doorbell and the librarians will respond as quickly as possible to get patrons into the library. We invite and encourage community members to get involved with the library, if you want to share a favorite book or get involved in another way please call or stop in and say hello!

In closing, the Trustees and the Director would like to thank Elizabeth Kelsea for twelve years of service as the Library Assistant. We will miss her invaluable contribution to providing library services (and her beautiful flower beds) and we are certain that patrons will miss her friendly face and book suggestions!

Respectfully submitted,

KATHLEEN VAN DEURSEN Library Director

BARTLETT PUBLIC LIBRARY BUDGET 2023

Compensation	
Librarian	\$27,850
Assistant Librarian	8,750
Total	\$36,600
<u>Library Materials</u>	
New Books and Audio Books	\$ 7,500
Periodicals	550
Downloadable Books	850
Total	\$ 8,900
Computer and Technology	
Destiny Server System	\$ 800
Supplies and Maintenance	400
Total	\$ 1,200
Administration	
Supplies	\$ 800
Telephone	1,400
Travel and Conference	300
Copier Maintenance	100
Dues	200
Continuing Education	100
Programs	300
Miscellaneous	100
Total	\$ 3,300
i o car	7 3,300
TOTAL BUDGET	\$50,000

BARTLETT PUBLIC LIBRARY FINANCIAL REPORT (As of 12/31/2022)

2022 Budget	20	22 Actual
	INCOME	
\$46,700	Town Appropriation	\$46,700
	Copier Fees and Lost Books	90
	Memorial Gifts	300
	ALTRUSA, GRANT	515
	Funds to Library Money Mkt. Acct. (Sullivan Memorial)	(2,200)
\$46,700	TOTAL INCOME	\$45,405
	OPERATING EXPENSES	
\$26,500	Compensation - Librarian	\$26,362
7,900	Compensation - Library Assistant	8,650
\$34,400	TOTAL	\$35,012
	<u>LIBRARY MATERIALS</u>	
\$ 6,500	New Books and Audio Books	\$ 7,212
450	Periodicals	525
850	Downloadable Books	0
\$ 7,800	TOTAL	\$ 7,737
	COMPUTER & TECHNOLOGY	
\$ 750	Destiny Server System	\$ 788
450	Supplies and Maintenance	418
\$ 1,200	TOTAL	\$ 1,206
	ADMINISTRATION	
\$ 800	Supplies	\$ 1,235
1,400	Telephone	1,334
450	Travel & Conference	0
100	Copier Maintenance	45
200	Dues	135
100	Continuing Education	0
150	Programs	350
100	Miscellaneous	47
\$ 3,300	TOTAL	\$ 3,146
¢46.700	TOTAL EVDENCES	£47.404
\$46,700	TOTAL EXPENSES	\$47,101

BARTLETT PUBLIC LIBRARY SPECIAL FUNDS (As of 12/31/2022)

Garland Children's Book Fund Cash on hand December 31, 2022	\$	6,155.00
Jeanette Kimbrough Fund (for library renovation) Cash on hand December 31, 2022	\$	465.00
Sullivan Memorial Fund Cash on hand December 31, 2022	\$	2,200.00
Chrenko Family Non-Fiction Book Fund Cash on hand December 31, 2022	\$1	0,000.00
Library Fund		
Cash on hand December 31, 2022	\$	9,446.57
TOTAL	\$2	8,266.57
History Fund		
Cash on hand December 31, 2022	\$2	0,124.72
Memorial Gifts in Library Checking as of December 31, 2022		
Bernadine Howard McKee	\$	100.00
Bernadine Howard McKee	\$	200.00
Leo Sullivan	\$	50.00

THE BARTLETT HISTORY FUND

The Bartlett History Fund was established by the Bartlett Library Trustees following the Town's bicentennial in 1990. The purpose of the History Fund is to further the recording of the history of Bartlett and its vicinity. Profits from the sale of the two local histories, *Bartlett, New Hampshire, In the Valley of the Saco*, and *The Latchkey was Always Out* and the sale of bicentennial memorabilia were set aside to establish the Bartlett History Fund.

The following guidelines for the Bartlett History fund have been established:

- All monies received from future sales of the Bartlett History books, bicentennial memorabilia, and any other project undertaken by the Trustees for the History Fund will go into the History Fund.
- This money is put into a separate account under the name "Bartlett History Fund."
- This fund may not be used for the Library budget. The Library may, however, use this fund to purchase books and material relating to the history of the town. This material will then become a part of the Bartlett History Collection which is being maintained in a special fireproof file cabinet.
- The money in the History Fund may be expended for historical projects, pictures, postcards, and other types of historical materials.
- The Bartlett Library Trustees must approve the above expenditures. Donations of materials and monetary gifts may be made to the Fund.

Cash on hand as of December 31, 2021 was \$20,063.00 Cash on hand as of December 31, 2022 is \$20,125.00

The Library has copies of its two histories: Bartlett, New Hampshire; In the Valley of the Saco and The Latchstring Was Always Out: A History of Lodging, Hospitality and Tourism in Bartlett, New Hampshire, by Aileen Carroll, and a reproduction of the 1896 Birdseye Map of Bartlett for sale in the library. These books are also for sale in the local bookstores.

Anyone interested in working on a history project should contact Bartlett Library Trustees with their proposal or call the Library at 374-2755.

BARTLETT POLICE DEPARTMENT 2022 ANNUAL REPORT

In 2022 we started the year off with a full compliment of officers at the Police Department. At the end of May I was informed by Corporal Justin Washburn that he would be leaving his position immediately to take a position with the Federal Government as a US Customs Police Officer. His departure left us short handed for the upcoming summer of 2022.

After searching for the summer we were able to find a qualified candidate in Cameron Emmett of Madison, NH who we hired in September to fill Corporal Washburn's open slot. Officer Emmett worked during the fall with Officers Moffitt and Courville and completed the FTO (field training officer) program and will be attending the 192nd NH Police Academy this winter from February to June of 2023. We are also in the process of filling the new patrol officer position that was approved in 2022 at town meeting. We have interviewed a number of candidates for that position and will be making a choice real soon. The selected candidate will be attending the 193rd Police Academy from June to September to obtain the required certification.

This past year we used the slower spring time to offer our officers some extended training on many different topics and equipment. We purchased new patrol rifles and hand guns for the officers this past year and they were finally delivered to the department just before summer. Every officer was issued new weapons and qualified with them prior to them being used for duty. The new weapons replaced some that were pushing 10 years old and had started to fail on the range. A grateful thank you goes out to the town for the approval of the new weapon purchases.

Officers Moffitt and Courville took and completed the FTO instructors course in order to mentor and work with Officer Emmett. Officer Moffitt completed the FBI LEEDA course on first line supervision and also attended the death investigation course held at the NH Police Academy this past year. Officer Courville worked hard and completed the EMT course through SOLO in Conway to become an EMT this year. We now have two officers who have medical training which is useful while on patrol in Bartlett. During the evening hours our officers usually respond to almost every call for an ambulance that happens in town to render whatever assistance they can. Officer Murphy completed the Police Academy this year and is working his shifts and expanding his policing knowledge on a daily basis.

With the widespread use of the Covid-19 vaccinations in the country now, our calls for service leveled out in 2022, going back to pre-Covid levels. We were still very busy as a department due to being short staffed this past summer but the crazy influx of people who came to Bartlett and never left did not repeat itself this year. My thanks goes out to my officers who excelled in the services they provided to the town's residents and visitors, as well as them being able to keep up with all the paperwork. Well Done!

The members of the Bartlett Police Department take a proactive approach to all investigations and patrol functions. By doing this it has helped us solve a number of incidents/investigations which have led to cases being presented to the Carroll County Grand Jury for indictment as well as being brought before the Conway District Court for prosecution. Also new this year, the Carroll County Attorney's Office takes all Domestic Violence cases from all agencies county wide and has the DV Attorney prosecute the cases. Bartlett, unfortunately has had to send some of those cases to the County Attorney's Office. Most cases end up as a plea bargain once they get to the court and I attribute that to the quality of the investigation done by our officers. I will always stand behind the work product of the Bartlett Police Officers, which is among the very best in Carroll County. Attached to this letter is a synopsis of the 2022 Bartlett Police Activity Report for all to review.

The members of the Bartlett Police Department wish to thank the Bartlett Selectmen and the staff at the Bartlett Town Hall for their continued support along with the members of the Bartlett Fire Department, the Bartlett/Jackson Ambulance Service, the members of the Bartlett Highway Department as well as for the assistance provided to the Town of Bartlett by the Carroll County Sheriff's Department, the New Hampshire State Police, the Conway Police Department and the Jackson Police Department. With all of your assistance we were able to maintain a safe environment for all our residents and visitors to town.

Last but certainly not least, we wish to thank the citizens of Intervale, Glen and Bartlett Villages for your continued support of the Police Department. We continue to serve the citizens of our town with the utmost respect and dedication. We hope everyone has a healthy and safe 2023.

Respectfully submitted,

CHRISTOPHER KEATON Police Chief

POLICE ACTIVITY REPORT 2022

The Bartlett Police Department received numerous calls for service during 2022. The following are samples of the types of calls and the number of those calls.

•	Number of Calls
Alarms	220
Animal Calls	81
Animal Cruelty	3
Arrests	
Assaults (Aggravated & Simple)	25
Assist Citizen Calls	410
Assist Motorists	
Assist Other Agencies	63
Burglary	12
Criminal Mischief / Vandalism	19
Criminal Trespass	
Directed Patrols	1142
Disorderly Conduct Situations	5
Disturbances / Noise Complaints	121
Domestic Violence Calls	
False Pretense / Swindle	8
Fish & Game Calls	
Fraud Reports	1
Found / Lost Property	50
Illegal Dumping Complaints	
Incident Reports	
Impersonation / Identity Theft	5
Intimidation Reports	11
Lost / Missing Persons	12
Motor Vehicle Accidents: (61 BPD + 42 Other Agencie	s) 103
Motor Vehicle Stops	517
Motor Vehicle Complaints	
Officer Calls from Public	874
Parking Complaints	39
Pistol Permits	30
Property Checks	
Sex Offender Registrations	7
Serve Orders / Paperwork	
Suicide Attempts / Calls	13
Suspicious Activity Reports	108
Thefts	
Untimely / Unattended Deaths	
VIN Verifications	
Welfare Checks: (Check well being)	108

BARTLETT JACKSON AMBULANCE 2022 ANNUAL REPORT

Bartlett-Jackson Ambulance Service had a busy year again in 2022 with over 648 emergency medical calls, a 5.1% increase from last year and a new department high. In the last year, we have seen a 3.8% increase on 911 calls with higher acuity, meaning that we have not only been responding to more calls, but those calls are for patients who are sicker or more injured than we normally see. In 2022, we have responded to double the amount of CPR calls, life-threatening injuries, and serious fractures when compared to 2021, and we are grateful for our growing number of advanced life support providers that we have recruited and trained. Calls for our service include medical emergencies, traumatic injuries, motor vehicle collisions, fires, back country carry-outs, assistance to surrounding towns, and inter-facility transfers. We are proud to have served the community using paid volunteers dedicated to helping friends, neighbors, and visitors in the towns of Bartlett, Jackson, and Hart's Location.

Though it seems things in the valley have returned to a semblance of normalcy, COVID-19 continues to challenge our national healthcare system and our department, on top of the surges in flu and RSV we are currently facing. BJAS has faced supply shortages, staff exposure, and adjusted protocols. We have continued to implement the COVID standard improved sanitation methods, encourage voluntary vaccinations for members, and provide up to date trainings compliant with CDC and state recommendations. Logistically, additional time is required for each call to ensure that the providers can don the appropriate personal protective equipment, and thoroughly clean the truck between patients to keep everyone safe. We would like to strongly encourage anyone that is able to get vaccinated to do so as vaccines not only save time, money, and precious healthcare resources, but they also make it safer for our personnel, community, and save lives.

All members of the service are nationally certified and licensed in the State of New Hampshire as EMT's, Advanced EMT's, or Paramedics, who have gone through rigorous training, testing, and continuing education to provide professional emergency medical care at the basic and advanced life support levels. Several of our members have pursued advanced medical training and we are proud to have physicians, physicians' assistants, critical care nurses, and both pre-medical, and medical students among our ranks. Our service is further strengthened by members from the United States Air Force, law enforcement, American Mountain Guide Association, and National Ski Patrol, just to name a few. We are thankful to have such a diverse group of medical providers who deliver such high quality and compassionate care to our patients.

With the successful launch of our rail systems in both of our ambulances over the past year, these tools have proven to be an invaluable asset for both our patients and providers. The power load makes it safer to move patients and helps protect providers against injuries related to lifting. We have made several upgrades to both ambulances to improve quality and safety with changes that include but are not limited to, adding cameras in the trucks, updating cardiac monitors, and

streamlining our electronic health records. As we look to the upcoming years, one project we are looking into is adding LUCAS machines to the trucks which will enhance our ability to provide lifesaving mechanical CPR, open additional personnel to provide other lifesaving measures, and limit contact exposure in our volunteers. In addition to this, we have officially started the process of looking at a new ambulance to replace our oldest model. These changes and future projects could not be possible without community support and we here at BJAS cannot thank you enough! If you are interested in donating, BJAS is a 501C3 non-profit and donations are tax deductible.

Many folks continue to use equipment from our loan project, from lift systems to walkers, canes, and other healthcare devices. BJAS would like to thank people who have donated equipment to this project; your contributions have greatly enhanced the lives of those in need, and your generosity is greatly appreciated. BJAS continues to partner with local EMS school systems, such as SOLO, ALSI, and Kane Schools, as well as serving as a clinical precepting site for EMT and AEMT students. We have also teamed up with the VNA and other home-health care providers of the Mount Washington Valley and the Carroll County Coalition to improve care to our growing senior population and keep geriatric patients healthy and safe in their homes for as long as possible.

We would also like to thank the citizens of Bartlett, Jackson, and Hart's Location for their continued support, we could not do this without you! Thank you, NH Fish and Game, and NH State Police Troops E and F for keeping us safe in both urban and wilderness settings.

We would like to thank Mountain Rescue Service, Androscoggin Valley Search and Rescue, Lakes Region Search and Rescue, Bartlett Fire and Police, Jackson Fire and Police, Carroll County Sheriff's Dispatch and their officers, the United States Forest Service, Memorial Hospital, Conway Fire and Rescue, Action Ambulance Service, North Conway Fire and Rescue, the Saco River Medical Group, and our BJAS crew for your efforts, trust, and support of BJAS. Thank you, AMC, Attitash, Jackson Ski Touring, and Black Mountain Patrol for sharing your compassionate and hardworking personnel, it has been a pleasure working with them all. We would also like to recognize the amazing crews of both DHART and Life Flight of Maine for their support and coverage when we need them the most. Thank you to the crews at Northern Extremes for supplying us with equipment and personnel for remote wilderness rescues. Finally, we would like to recognize Salem State University, Boston College, Excelsior College, and The University of Vermont for sharing their students. They will be missed as they return to their respective schools, we wish them all the best in their studies. Working with all of you has been a pleasure and we look forward to strengthening these relations in the new year!

> Thank you from the BJAS Directors, RICK MURNIK SUSAN GAUDETTE JOSEPH ROMAN ROBERT REINERS

2022 BARTLETT JACKSON AMBULANCE FINANCIAL REPORT

Beginning Balance INCOME	\$4,762.00 BUDGET 2022	\$4,762.00 ACTUAL 2022	\$332.00 BUDGET 2023
Hart's Location	2,500.00	1,500.00	1,000.00
Town of Jackson	18,000.00	18,000.00	34,460.00
Town of Bartlett	27,000.00	27,000.00	51,690.00
Medicare	67,160.00	81,781.13	70,000.00
Miscellaneous	-0-	3,560.44	-0-
Payments	106,650.00	97,556.46	97,000.00
Federal Grant	-0-	-0-	-0-
State NH Grant	-0	0-	-0-
Total Income	\$221,310.00	\$229,398.03	\$254,150.00
Total medine	4221/310.00	<i>4227</i> /370.03	725 1/150.00
EXPENSES			
Bank Charges	400.00	1,072.18	2,000.00
Contract Services	5,160.00	15,319.22	12,000.00
Equipment Rental	500.00	400.16	500.00
Postage	350.00	557.86	450.00
Supplies/New Equipment	20,000.00	22,338.24	30,000.00
Telephone/Internet	2,400.00	3,697.40	3,700.00
Insurance	14,000.00	13,731.00	14,000.00
Training/Dues	3,000.00	491.25	3,000.00
Other Expenses	500.00	1,250.50	500.00
Payroll Expenses (incl.FICA+MC)	175,000.00	174,970.22	188,000.00
TOTAL	\$221,310.00	\$233,828.03	\$254,150.00
Ending Balance		\$332.00	
DONATION ACCOUNT SUMMAR	Υ		
Beginning Balance 1/1/22		\$22,688.49	
Donations		6,538.88	
Interest		12.77	
Federal Grants		-0-	
Capital Revenue		-0-	
Capital Expenses		-0-	
Ending Balance 12/31/22		\$29,240.14	
CAPITAL COSTS BUDGET 2023			
Capital Expenses – IV Pumps		4,400.00	
Vent		20,000.00	
TOTAL Capital Costs		\$24,400.00	
10 I/LE Capital Costs		727,700.00	

Bartlett Share (50%) \$12,200.00 Jackson Share (50%) \$12,200.00

BARTLETT JACKSON AMBULANCE 2022 PAYROLL

D.I. Ed.	¢ 2.040.00
Baker, Ethan	\$ 3,849.00
Ballou, Ryan	332.50
Beck, Laura	105.00
Bennett, Kevin	8,827.50
Berridge, Carl	770.00
Braun, Deirdre	5,623.50
Brown, Robert	50.00
Chandler, Nina	55.00
Clark, Nancy	2,175.00
Class, Thomas	355.00
Daly, Caitlin	18,274.50
Deshais, Amy	82.50
Dyer, Beth	8,887.50
Estes, Lorelei	9,376.25
Gates, Mia	540.00
Gaudette, Susan	11,250.00
Gomez, Adrianna	210.00
Hedegaard, Moa	488.00
Honigford, Cora	700.00
Hutchinson, Alan	2,235.00
Maciel, Matthew	200.00
Marques, James	310.00
Murnik, Lara	2,670.50
Murnik, Michael	31,541.00
Redmond, Kevin	275.00
Reiners, Kaitlyn	4,151.00
Reiners, Robert	32,225.50
Roman, Joe	8,827.50
Slade, W. Scooter	220.00
Tedeschi, John	6,866.75
Villaume, Peter	215.00
Willis-Carroll, Jameson	563.00
Yeaton, Bryan	287.50
TOTAL GROSS PAYROLL	\$162,539.00

BARTLETT FIRE DEPARTMENT ANNUAL REPORT 2022

Although our numbers are slightly down, we had another busy year with over 300 calls for service. The members of this department once again handled every call with professionalism and teamwork. The Bemis forest fire was a true testament to that. It burned 106 acres and was one of the largest fires in current NH history. Our state rangers, the Hart's Location citizens, and the Bartlett Fire Department along with all of our mutual aid partners worked flawlessly together in a unified command. The US Forest Service was a tremendous asset as well. A big thank you to all who assisted in extinguishing that fire. Also a thank you to everyone that brought us food and drinks – that alone was a huge effort. We are putting together a group of people who can be called up during an emergency to assist in getting the crews much needed refreshments. If you'd like to be on this list, please call the Chief at (603) 383-9555.

I would like to thank Valley Promotions and everyone who supported the Bartlett Fire Department in bestowing on us the honor of one of the volunteers of the year award. We were alongside some incredible recipients. Congratulations to everyone!

This year's Firefighter of the Year Award goes to Jim Marques for all his hard work, staying on task and dedication to the department. Great work Jim!

I would also like to thank the Bartlett Police Department, Highway Department, and Bartlett/Jackson Ambulance Service for their continued partnership in keeping this great community safe. A special thank you to Fire Chief Jay Henry and the members of the Jackson Fire Department for their continued mutual aid.

Bartlett's new fire engine has been delayed by 4 months. We are looking to receive it around June. This is due to the supply chain issues that the entire country is experiencing. When it arrives, we will hold an open house so everyone can come get a look at it.

Last year the Bartlett Fire Department had 5 members complete their State of NH Firefighter Level One certification. This year 4 of these members have chosen to continue their education to Firefighter Level Two. These are Pro-Board classes, a highly regarded fire service accreditation agency to assure a higher level of expertise and are labor and time intensive. Currently we have 24 members on our roster. Six of them are Firefighter Level 1, eight of them are Firefighter Level 2 and one is Firefighter Level 3. Two are Emergency Medical Responders (EMR), three are Emergency Medical Technicians (EMT), and two are Advanced Emergency Medical Technicians (AEMT). I would like to take a second and tell you what it takes for your members to get where they are today:

- Firefighter Level 1: approximately a 212 hour program with another 20 or so hours online
- Firefighter Level 2: approximately a 77 hour program with an additional 12-15 hours online
- Firefighter Level 3: all of the above plus at least two more advanced courses
- EMR: 90 hour program which each member must complete an additional 16 hours of continuing education every 18 months
- EMT: 200 hour program with an additional 40 hours of continuing education every 24 months
- AEMT: 250 hour program with an additional 50 hours of continuing education every 24 months

These are all Pro-Board classes. The department reimburses members a portion of the tuition toward the cost of the classes upon receiving a certificate. Members are not paid for their time or travel which includes travel to and from the classroom or fire training center, which most of the time is an hour or more away. If the class is away, it usually ends at 10:00PM. Members then drive the hour back, stop at the fire station to put their equipment back, and get home around midnight. These people have regular jobs as well. They volunteer to do this. Along with all that training, members of the department also meet every second and fourth Tuesday of every month for department training. The officers meet an additional night on the first Tuesday of every month. I hope this information has allowed you to see just what your first responders go through to protect you and visitors of Bartlett.

The Bartlett Firefighters Association (an independent non-profit organization, not a town entity) is still hard at work collecting donations for needed equipment to help offset taxes. A BIG thank you goes out to them for everything they do to support our fire department. If you want to see if there is anything you can help with, you can email the president Dan Robinson at bffa21@gmail.com.

The fire department is always looking for new members. Not every member runs into a burning building. We can use people to get equipment, assist in managing accountability, working in a rehab station handing out food and water to other first responders, working traffic control, and many other roles. If you would like to join, please stop in to see the Fire Chief at the Glen station Monday-Friday 8AM-4PM or call (603) 383-9555.

Respectfully submitted,

JEFFREY W. CURRIER Fire Chief

2022 BARTLETT FIRE DEPARTMENT ACTIVITY

	NO. OF
TYPE OF ACTIVITY	CALLS
Fires	
Chimney Fires	2
Passenger Vehicle Fires	2
Dumpster or Outside Trash Receptacle Fires	1
Brush	11
Rescues	6
Assists EMS	11
Motor Vehicle Accidents	45
Mutual Aid Given	
Mutual Aid Received	
Power Lines/Trees Down	24
Propane Incidents	5
Carbon Monoxide	
Service Calls	7
Assist Police	0
Fire Alarms	
Smoke Investigations	9
Animal Rescues	
Oven/Cooking Fires	1
Search for Lost Subjects	0
Weather Related Incidents	5
Building or Structure Weakened or Collapse	
Gasoline/Diesel Spill or Leak	1
Water Problem or Other	
Good Intent Calls	
TOTAL	

BARTLETT RECREATION DEPARTMENT ANNUAL REPORT 2022

As we complete another year, I would like to thank all my staff, the volunteers, parents, our Board of Selectmen, Board of Directors and especially our children and supporters of Bartlett Recreation for a fabulous year.

We have been very busy with the return of many of our programs that have been on hold for some time. Summer Program returned to pre-COVID status, with the return of trips, beach days, and the year end family cookout and awards. Basketball for all levels has returned and the upper level grades will be traveling to other local recreation departments once again.

This past spring, we boiled and bottled 52 gallons of maple syrup. We sold it at the farmers market and craft shows. We will again host an open house on Maple Weekend on Saturday, March 18, 2023. Syrup will be for sale and you can see the syrup boiling and bottling process. Also, we are excited to announce that the pancake breakfast, children display, syrup sales, craft fair and egg hunt will all be held on Saturday, April 8, 2023.

It was nice to see the 4th of July Parade back with food and fun. It was well attended and the fire department hosted the food tent this year. Sadly there were no floats this year. Top prize for the winning float is \$150. We hope to see some in the future.

In the fall we hosted our wreath and tree fundraiser, sadly we were unable to utilize the Morrell Family Community Complex wood box for tree selling this year due to theft of wood all summer and our lock box was also broken into. We were forced to stop our wood sales, losing that revenue. Currently we are looking at options for camera surveillance.

Our largest fundraiser of the year, Taste of the Valley, will return in 2023. The date has been changed from March to October 15, 2023 due to our sugaring program. Stay tuned – tickets will go on sale in the spring!

In closing, if you haven't had a chance to walk the trails, use the Mountain Bike Skills Track or just sit and play cards under the pavilion, please give it a try as it is a wonderful, safe place to walk and enjoy. The entire project is funded by donations and grants, so if you would like to try to see us grow you can contact the recreation office on how to donate to your complex.

Respectfully submitted,

ANNETTE G. LIBBY Recreation Director

BARTLETT RECREATION DEPARTMENT 2022-2023 SCHOOL CONTRIBUTION

Referees' Fees	\$ 2,700
Nordic Ski Coach	400
Preschool/Kindergarten Basketball Coach	200
Elementary Boys 3-4-5 Basketball Coach	800
Assistant Boys Basketball Coach	500
Elementary Girls 5-6 Basketball Coach	800
Assistant Girls 5-6 Basketball Coach	500
Grade 3-4 Boys Basketball Coach	300
Grade 3-4 Girls Basketball Coach	300
Elementary Soccer Grade 5-6 Coach	600
Assistant Grade 5-6 Soccer Coach	400
Grade 3-4 Soccer Coach	200
Grade 3-4 Soccer Assistant Coach	200
Grade 1-2 Soccer Coach	200
Preschool/Kindergarten Soccer Coach	200
Girls Softball Coach	500
Tee Ball Coach	200
Lacrosse Coach	300
Halftime Athletic Director	1,300
Enrichment	9,400
Friday Night Activities	1,400
Equipment	2,100
Clock Keeper	1,000
	\$24,500

BARTLETT-JACKSON TRANSFER STATION OPERATING ACCOUNT - 2022

ACCOUNT SUMMARY	
Beginning Balance 01/01/2022	\$103,536.62
Deposits	78,301.88
Sub Total	\$181,838.50

Expenses 81,381.63
Balance on hand - 12/31/2022 \$100,456.87

DETAIL OF EXPENSES - OPERATING ACCOUNT

DETAIL OF EAR ENSES OF ENAMED ACCOUNT		
Robert Blake, supplies, uniforms	\$	76.68
Consolidated Communications, phone		546.35
Conway Daily Sun, ad		195.50
Derek Croteau, boots		191.96
Diesel Works LLC		153.91
Eastern Propane & Oil, diesel fuel		4,221.69
Frechette Tire, tires		1,000.00
Garland Waste Services, porta potty		368.50
Glen Aggregates LLC		484.96
Hancock Lumber, new containers		608.46
Jonathan Taylor Electrical		1,318.54
Labonville Inc., cables		363.90
Lucy Hardware, miscellaneous building & equipment supplies		140.32
Mary Miller, checks		127.32
Mobile Mikes, equipment repair		5,373.00
NAPA, equipment maintenance		1,250.52
New Hampshire Electric Coop, electricity		7,221.66
North Conway Incinerator, haul off		3,570.00
Northeast Resource Recovery Assoc., dues, electronics, co-mingles	2	27,815.70
ODP Business Solutions, TP/PT		43.19
Perm A Pave LLC, paving	2	22,500.00
Postmaster, stamps		118.00
Presidential Pest Control		1,170.00
Smith & Town Printer, forms		550.00
Southworth Milton, 500 hour service		1,821.47
Treasurer, State of NH, recertification		150.00
TOTAL	\$8	31,381.63

DETAIL OF INCOME - OPERATING ACCOUNT

Bartlett collected for tires/matt/refr/furn/etc.	\$28,797.00
Jackson collected for tires/matt/refr/furn/etc.	7,586.00
Northeast Resource Recovery Assoc., paper, metal, etc.	38,418.88
Roger Labbe, metal contract	1,500.00
Miscellaneous	2,000.00
TOTAL	\$78,301.88

2022 ROAD AGENT REPORT

In 2022, the Bartlett Highway Department had a change in personnel with Brad Hill and Logan Eldridge moving on to other career opportunities. The vacant positions were filled by Steve Whitaker, who was our winter part timer who has been plowing the Village for the past couple years and Joe Stacey, who had worked for the Town of Jackson for several years. I am glad to have them on Bartlett's road crew as both of them have experience in road maintenance and equipment operations and maintenance.

This summer we reclaimed and repaved Summit Vista Road and Mountainview Road, shimmed and overlayed Covered Bridge Lane, Whites Ledge Lane, Oak Ridge Road, Ellis Ridge Road, and the entrance and parking area in front of the Town Hall. We did a grader shim of hot top in the Glenwood area, Timberline Road, and Chandler Mountain Road. It is always an uncertainty on which roads will get worked on each year because of the weather (and we have had some real weather challenges) but these areas are the potential 2023 projects: roads in Glenwood, Allen Road, Town Hall Road (including some bridge work), Spring Hill Loop, and Saco Ridge Road, Alpstrausse, Glen Ledge Road, Dundee Road, and some areas in Bartlett Village.

I want to thank what I believe is the best road crew in the Mt. Washington Valley - Pat Roberts, Steve Whitaker, and Joe Stacey. They take great pride in their work on the roads and equipment 24 hours a day/7 days a week if and when needed. I also want to thank the residents of Bartlett for all of their support, understanding, and patience while we try to get our work completed in a safe and timely fashion. I want to thank the Selectmen and the "girls" in the office for the great work they do to support us, the Police Department, the Fire Department and Ambulance Service for all they do, their assistance and support to the highway department.

Respectfully submitted,

TRAVIS CHICK Road Agent

2022 TOWN MEETING MINUTES

Moderator Norman Head opened the annual Town Meeting at 7:55AM to swear in the election officials and then opened the polls at the Glen (Bartlett) Fire Station at 90 US Rt. 302 in the Town of Bartlett, NH on Tuesday, March 8, 2022 at 8:00AM by reading the following:

"To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Glen Fire Station, 90 US Rt. 302, in said Bartlett on Tuesday, March 8, 2022 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Articles 1-3 will be by official ballot at the Glen Fire Station, 90 US Rt. 302, and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 4-23) in the warrant will be acted upon on March 15, 2022 at six-thirty o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US. Rt. 302 in Bartlett Village. We hereby certify that we posted a like copy of said Town Warrant and Budget on or before February 21, 2022 at the Post Offices in Glen and Bartlett, the Town Hall and the Glen Fire Station and the Josiah Bartlett Elementary School (the places of meeting), and the town's website all being public places within the said Town of Bartlett, New Hampshire. Dated: February 21, 2022 Board of Selectmen: Gene G. Chandler, Vicki L. Garland and August D. Vincent".

<u>ARTICLE 1.</u> To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of AMENDMENT No. 1 as proposed by petition to see if the town will amend Article IV – General Provisions by adding Section R – Noise Disturbances. (**Planning Board opposes 5-1**) **Yes or No.**

ARTICLE 3. Are you in favor of the adoption of AMENDMENT No. 2 as proposed by petition that the Town of Bartlett and the Bartlett Planning Board are to create ordinance(s) which will confine the use of short-term rental properties (STRs) to commercial zones only, as defined in the Town of Bartlett Zoning Ordinance as amended March 13, 2018. (Planning Board opposes 6-0) Yes or No.

The polls were then opened to the voters. Voting occurred throughout the day. Motion was made by Cheryl Nealley, seconded by Gail Paine to close the polls at 7:00PM and reconvene the meeting on Tuesday, March 15, 2022 at 6:30PM at the Josiah Bartlett Elementary School. **VOTE: PASSED.** The ballots were then counted. There were 590 ballots cast. The results were announced as follows: (* denotes the winners)

2022 TOWN ELECTION RESULTS

SELECTMAN (3 YRS)

Gene G. Chandler 360* Raymond C. Hodgkins 226 **SUPERVISOR OF THE CHECKLIST (6 YRS)**

Gail F. Paine 530*

TRUSTEE OF TRUST FUNDS (3 YRS)

William "Bill" Fabrizio 531*

LIBRARY TRUSTEE (3 YRS)

Jacalyn Egan 505*

LIBRARY TRUSTEE (1 YR)

Christine Crowe 508*

PLANNING BOARD (3 YRS) – Vote for Two

Joe Heuson 452* David Shedd 476*

ZONING BOARD OF ADJUSTMENT (3 YRS) – Vote for Two

Raymond C. Hodgkins 434* Julia King 450*

Article 2 - ZONING AMENDMENT NO. 1 - NOISE DISTURBANCES

YES = 317 NO = 238 (PASSED)

Article 3 - ZONING QUESTION NO. 2 - SHORT TERM RENTAL IN TCD

YES = 306 NO = 263 (PASSED)

2022 SCHOOL ELECTION RESULTS

MODERATOR (1 YR)

Julia King 516*

CLERK (1 YR)

Gail Paine 538*

TREASURER (1 YR)

Sheila Glines 540*

SCHOOL BOARD MEMBER (3 YRS) – Vote for Two

Scott Grant 472* Andrew Light 466*

There were various write-ins for various positions and copies of the complete tallies are available at the Town Clerk's Office.

Moderator Head then reconvened the meeting for the deliberative portion on Tuesday, March 15, 2022 at 6:35 PM at the Josiah Bartlett Elementary School. Moderator Head explained the emergency procedures.

The Pledge of Allegiance was led by Sue Franklin. Moderator Head then asked Fire Chief Jeff Currier to come up and explain the Forestry Truck that was on display out front.

Moderator Head explained the rules of procedure he would be following by having a motion and second to accept the article and residents are asked to identify themselves for the record. Moderator Head proceeded with the rest of the warrant as follows:

Moderator Head explained that if any amendments are made to the budget, that it is added to the bottom line and the Selectmen are allowed to spend it however they want on budget items even if residents specifically mention what they want it to go to, that it is just a recommendation. He then read the article:

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$2,896,530 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required) Motion was made by Selectman Vicki Garland and seconded by Phil Franklin to accept the article as read. Selectmen Chair Gene Chandler spoke to the article and asked residents to refer to page 12 of the town report to follow along in the budget detail. Peter Gagne asked if there were any pending lawsuits. Chandler stated no. Gagne asked if there was enough money in the asphalt line as it wasn't very much. Chandler explained that most of the asphalt is included in Article 5 and this amount was fine. Chandler then made a motion to amend the article to add \$20,000, seconded by Kathleen Sullivan Head in order to cover the increase in cost of heating oil and gasoline which obviously has changed a lot since preparing the budget in January. Paula Graham asked if we could use COVID funds for this and Chandler responded there are no more COVID funds and ARPA fund projects are already included in this budget. Joe Heuston asked if we had locked prices in. Chandler stated we used to when we were part of the SAU 9 bidding process but we are too small now that we are on our own and doubtful anybody would lock in prices now but we would try in the future. Roger Labbe asked if \$200,000 was enough for the roads. Chandler explained it really is \$200,000 in the budget (covered by ARPA funds) plus \$250,000 in the next warrant article for a total of \$450,000 going towards roads. No further discussion. Vote was taken on the amendment to add \$20,000 = PASSED.

Vote was taken on the article as amended = PASSED (\$2,916,530).

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of town road improvements. Selectmen favor. (Majority vote required) Motion was made by Scott Grant and seconded by Steve Hempel to accept the article as read. Selectmen Chair Gene Chandler spoke to the article explaining that road work is tied to the oil prices also so the Selectmen may not do as much road work this year if we aren't getting enough done for the money and will carry over the balance of the article to next year until prices get a little more reasonable. No further discussion. Vote was taken = **PASSED** (\$250,000).

ARTICLE 6. To see if the town will vote to authorize the selectmen to enter into a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the highway department, and to raise and appropriate the sum of \$29,000.00 for the second year's payment for that purpose. This lease agreement

contains an escape clause. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler and seconded by Joe Heuston to accept the article as read. Selectmen Chair Gene Chandler spoke to the article.

No discussion. Vote was taken = PASSED (\$29,000).

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the purpose of purchasing and installing 5 new garage doors (replacing 3 original and 2 that are 25+years old) on the highway garage. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler and seconded by Joe Heuston to accept the article as read. Selectmen Chair Gene Chandler spoke to the article. Peter Gagne asked when the highway garage was built and is there any long term plan to replace it. Chandler stated he believes it was built in 1973 and there is no long term plan but the roof has been replaced, the trim done, and with the doors now being replaced it is in good shape with the only plan of a possible addition in the future. No further discussion. Vote was taken = **PASSED** (\$35,000).

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$9,000.00 for the purpose of purchasing a new wing for a highway truck. Selectmen favor. (Majority vote required) Motion was made by Joe Heuston and seconded by Scott Grant to accept the article as read. Selectmen Chair Gene Chandler spoke to the article and explained that we actually have already purchased this wing as we needed it to plow so we already know the price and we can reduce this article. Chandler then made a motion to amend the article by reducing the amount by \$4,645 bringing the amount of the article to \$4,355 which was seconded by William Fabrizio. No further discussion. Vote was taken on the amendment to reduce by \$4,645 = PASSED. Vote was taken on the article as amended = PASSED (\$4,355).

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for the purpose of purchasing a polytank for the highway department to replace a rusted out tank on the water truck that is used to treat dirt roads and during construction projects. Selectmen favor. (Majority vote required). Motion was made by Joe Heuston and seconded by Scott Grant to accept the article as read. Selectmen Chair Gene Chandler spoke to the article. No discussion. Vote was taken = **PASSED** (\$11,000).

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of \$225,000.00 for purchasing breathing apparatus for the Bartlett Fire Department for the ensuing year to be offset by \$213,750 (95%) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification and \$11,250.00 (5%) to be raised in general taxation. This funding is being requested through a Regional Application submitted in conjunction with the Jackson Fire Department, with the total amount of the grant for both towns being \$342,000.00. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required). Motion was made by Vicki Garland and seconded by Gail Paine to accept the article as read. Selectman Vicki Garland spoke to the article by thanking Emily Benson of Jackson and Jimi Emery of Bartlett for getting together

with the Fire Chiefs to prepare this grant. No discussion. Vote was taken = **PASSED UNANIMOUSLY** (\$11,250).

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$51,000.00 for the purpose of purchasing for the police department a police cruiser including the set up (lights, radio, radar, etc.). Selectmen favor. (Majority vote required). Motion was made by Vicki Garland and seconded by Scott Grant to accept the article as read. Selectman Vicki Garland spoke to the article explaining the total cost of the cruiser is now a bit over \$52,000 but we feel we can cover the overage without amending the article. Kathleen Sullivan Head asked if we are considering a hybrid. Garland stated not this time but would in the future. Karl Chandler asked what we were doing with the old cruisers currently sitting at town hall. Garland explained that we kept both cruisers for parts but it just wasn't worth it to try to salvage one so they will be sold by sealed bid. No further discussion. Vote was taken = **PASSED** (\$51,000).

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$60,000.00 (includes wages and benefits) for the purpose of adding a fifth full time police officer for the police department. Selectmen favor. (Majority vote required). Motion was made by Vicki Garland and seconded by Ray Hodgkins to accept the article as read. Selectman Vicki Garland spoke to the article explaining that we had a potential employee lined up but that fell through, so we will be looking for another which will reduce the amount needed as that will take a few months. Motion was made by Vicki Garland, seconded by William Fabrizio to amend the article to reduce the amount by \$14,000 (bringing the total to \$46,000). Peter Gagne asked what the base salary for the position would be. Garland answered \$51,000. Gagne asked if that was enough to attract people and shouldn't we keep it at \$60,000 to be able to compete with surrounding towns. Garland responded that the Chief keeps track of the surrounding towns wage scales and goes over this with the Selectmen and we have to keep in mind current employees wages but we only need to budget for about 7 months of wages as it will take time to find someone. No further discussion. Vote was taken on the amendment to reduce the amount by \$14,000 = PASSED. Vote was taken on the amended amount of \$46,000 = PASSED (\$46,000).

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$162,000.00 for the purpose of performing an Assessment Review as required by NH RSA 21-J:3 and 21-J:11-b. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler and seconded by Kathleen Sullivan Head to accept the article as read. Selectmen Chair Gene Chandler spoke to the article explaining that we really didn't want to do this at this time due to the crazy real estate market, we tried to get it postponed but the law requires us to do it, then explained its effect on the tax rate. No discussion. Vote was taken on the article = PASSED (\$162,000).

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of purchasing a new copier to replace a 10+ year old copier for the Selectmen's Office. Selectmen favor. (Majority vote required). Motion was made Kathleen Sullivan Head and seconded by Phil Franklin to accept the

article as read. Selectmen Chair Gene Chandler spoke to the article. Karl Chandler asked if we looked at a lease option. Gene Chandler said yes and it is more expensive. No further discussion. Vote was taken = **PASSED** (\$5,000).

William Fabrizio made a motion and it was seconded by Scott Grant to take Articles 15-22 as a block. No discussion. Vote was taken = **PASSED TO TAKE ARTICLES 15-22 AS A BLOCK**.

No further discussion. Vote was taken to pass Articles 15-22 = **PASSED ARTICLES** 15-22 AS FOLLOWS:

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required). **PASSED (\$5,000)**.

ARTICLE 16. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter. Selectmen placed this article on the warrant. Selectmen favor. (Majority vote required). PASSED (\$2,000).

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Selectmen placed this article on the warrant. Selectmen favor. (Majority vote required). **PASSED (\$5,500)**.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Selectmen placed this article on the warrant. Selectmen favor. (Majority vote required). PASSED (\$4,000).

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$3,315.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Selectmen placed this article on the warrant. Selectmen favor. (Majority vote required). **PASSED (\$3,315)**.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$3,582.00 to assist The Mental Health Center. Selectmen placed this article on the warrant. Selectmen favor. (Majority vote required). PASSED (\$3,582).

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$6,300.00 for the operation of the Tri-County Community Action Program Inc. service programs in Bartlett: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Agreeable to a petition signed by Sally Pollard and others. Selectmen favor. (Majority vote required). **PASSED (\$6,300)**.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$4,954.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett.

Selectmen placed this article on the warrant. Selectmen favor. (Majority vote required). **PASSED** (\$4,954).

ARTICLE 23. To transact any other business that may legally come before said meeting. Moderator Head explained that there is very little that can be done under this article that is binding, but he would welcome comments. Peter Gagne asked about the status of the audit. Selectmen Chair Gene Chandler explained that we have been having discussions with the audit firm but have not been getting anywhere and now they have pretty much indicated that they cannot do it. Gagne stated he felt there wasn't enough money to do an intrinsic audit and that he felt this is unacceptable. Gagne asked about the fund listed as old village landfill, what was the \$20,000, the amount we received for this and what the status was. Chandler explained the \$20,000 was for engineering fees, the total amount received from the State was \$200,000 as shown in town report, and we are waiting to see what the State will agree to for a plan. Paula Graham wanted to publicly thank Police Chief Chris Keaton and the police department for their recent help with a family matter. Kathleen Sullivan Head asked what we were getting for the \$5,000 for Valley Vision in Article 15. Selectmen Chair Gene Chandler stated it was for viewing privileges only. Head asked how do we get Bartlett meetings on there. Chandler responded it would be for a lot more money than this the last time we discussed it with them but if people wanted to submit a petition for more money to get more services, they are welcome to do it for next year. Peter Gagne then made a motion, seconded by Robert Barnes to reconsider Article 15. Voice vote was taken but it was too close to call. Moderator Head asked for a standing vote which resulted in 27 Yes votes and 47 No votes, so the motion to reconsider Article 15 FAILED. No further comments.

Motion was made by William Fabrizio, seconded by Scott Grant to adjourn. Vote = **PASSED**. Meeting adjourned at 7:30PM.

Respectfully submitted,

LYNN P. JONES
Administrative Assistant to the Selectmen

CHERYL NEALLEY
Town Clerk

2022 VITAL STATISTICS

TO THE SELECTMEN - In compliance with an act of Legislature passed June session 1887, requiring clerks of towns and cities to furnish a transcript of the records of births, marriages, and deaths to the municipal officers for publication in the Annual Report, I hereby submit the following:

RESIDENT BIRTH REPORT - 01/01/2022-12/31/2022

	MOTHER'S NAME	HEFFERAN, ALLISON MARY	DENTON HENRY, ALICE	GAMMON, NATALIE GRACE	MARIE, ESME GRACE	ELDRIDGE, HANNAH MARIE	MIRESSI, AMY SHACKFORD	NOLIN, JESSICA	FLEEGER, TAYLOR LEIGH	DYER, ERICA LEE
FATHER'S/	PARTNER'S NAME	HEFFERAN, CHRISTOPHER MICHAEL	FINLAY, GEORGE ARTHUR	GAMMON, CHRISTOPHER JOSEPH	CLASSEN, TERRENCE PATRICK	ASHNAULT, MATTHEW TIMOTHY	MIRESSI, KATHARINE MOREHOUSE	NOLIN, RYAN GREGORY	FLEEGER, ZACHARY DAVID	DYER, WILLIAM PARIS
	BIRTH DATE BIRTH PLACE	NORTH CONWAY, NH	NORTH CONWAY, NH	NORTH CONWAY, NH	NORTH CONWAY, NH	MANCHESTER, NH	NORTH CONWAY, NH	NORTH CONWAY, NH	NORTH CONWAY, NH	NORTH CONWAY, NH
	BIRTH DATE	02/16/2022	03/19/2022	05/22/2022	06/10/2022	06/20/2022	07/15/2022	08/05/2022	10/05/2022	11/24/2022
	CHILD'S NAME	HEFFERAN, LACHLAN FRANCIS	FINLAY, NATALIE DIANNE CATHERINE	GAMMON, LAYLA GRACE	CLASSEN, IDA MARIE	ASHNAULT, OWEN ARTHUR	MIRESSI, JOSEPHINE ANN	NOLIN, GRACE GENEVIEVE	FLEEGER, ARCHER DAVID	DYER, RIVER SOPHIA

RESIDENT MARRIAGE REPORT - 01/01/2022-12/31/2022

	PERSON A'S NAME AND RESIDENCE WOOD, JEROME D. NORRIDGEWOCK, ME	PERSON B'S NAME AND RESIDENCE BILGER, JOYCE E. INTERVALE-BARTLETT, NH	TOWN OF ISSUANCE BARTLETT	PLACE OF <u>MARRIAGE</u> JACKSON	DATE OF MARRIAGE 01/06/2022
	SAVARD JR., FRANCIS E. INTERVALE-BARTLETT, NH	JASIEN, DEBORAH A. INTERVALE-BARTLETT, NH	BARTLETT	INTERVALE-BARTLETT	01/25/2022
	SHACKFORD, AMY L. GLEN, NH	MIRESSI, KATHARINE M. GLEN, NH	BARTLETT	FREEDOM	04/02/2022
	CHAPMAN, LINDSEY L. INTERVALE-BARTLETT, NH	ROSS, LEO J. INTERVALE-BARTLETT, NH	BARTLETT	JACKSON	05/29/2022
07	DREW, JOSHUA K. BARTLETT, NH	GUTIERREZ GALLARDO, MARCELA BARTLETT, NH	BARTLETT	JACKSON	07/16/2022
	ALLEN II, DANIEL W. BARTLETT, NH	NILSSON, ABIGAIL F. BARTLETT, NH	CONWAY	BRETTON WOODS	08/14/2022
	RICHARDSON, AMY C. GLEN, NH	RUSSO, MARK W. GLEN, NH	BARTLETT	GLEN	08/27/2022
	YOUNG, MIRANDA K. GLEN, NH	MAHANY, JOHN D. GLEN, NH	BARTLETT	JACKSON	09/10/2022
	PENNOYER, PIERPONT M. BARTLETT, NH	HAMMEL, EMILY G. BARTLETT, NH	GREENFIELD	GREENFIELD	10/01/2022
	CHEEK, EMMA J. MADISON, NH	ROBINSON, NATHAN P. GLEN, NH	MADISON	NORTH CONWAY	10/19/2022
	MALONE, MARGARET A. BARTLETT, NH	MALONE, JOSEPH M. BARTLETT, NH	BARTLETT	GLEN, NN	10/23/2022

RESIDENT DEATH REPORT - 01/01/2022-12/31/2022

MOTHER'S/PARENT'S

		MILITARY	z	z	>	>	z	z	z	z	z	z	z	z	z	z	z	z	z	z	z	z	Z
NAME PRIOR TO	FIRST MARRIAGE/	CIVIL UNION	HALL, HELEN	DAY, PAMELA	MCCANN, MARGUERITE	HRONEK, LUDMILLA	BERGERON, ARLENE	UNKNOWN, BEATHRICE	DICKINSON, BLANCHE	LEANE, MARY	BERSIN, ALICE	LENT, DOROTHY	STEVENS, MINERVA	MUNRO, VICTORIA	BURKE, EMMA	BURGOYNE, JEAN	ANDREWS, DOROTHY	GRAY, LUCILLE	BRADICK, RUTH	VAUGHAN, MARGARET	BROSCOE, JUNE	NOLTE, HEDWIG	HALE, PRISCILLA
	FATHER'S/PARENT'S	NAME	HARMON, CALVERT	DAVIS JR., JAMES	JEFFERSON, RAYMOND	FILIP II, JAN	JONES, ROBERT	SCHOEN, HERMAN	RYAN SR., GEORGE	O'REILLY, DENNIS	GRIMBURG, KARL	RUSSELL SR., THOMAS	THOMPSON, IRA	GAROFANO, MICHAEL	ROBERTSON, GEORGE	NEWCOMB, ROBERT	HIMMELWRIGHT, MYRON ANDREWS, DOROTHY	GALE, PARKMAN	CARTER, ALBERT	JOHNSON SR. FRANCIS	CROCE, CHARLES	DICKMAN, HENRY	DAVIS, FRANK
	PLACE OF	DEATH	GLEN	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	BARTLETT	NORTH CONWAY	GLEN	BARTLETT	GLEN	BARTLETT	BARTLETT	GLEN	NORTH CONWAY	GLEN	CONCORD	NORTH CONWAY	NORTH CONWAY	GLEN	BARTLETT	GLEN	MERRIMACK
	DATE OF	DEATH	01/16/2022	01/17/2022	01/23/2022	02/01/2022	02/04/2022	03/20/2022	03/25/2022	04/06/2022	04/10/2022	05/04/2022	07/27/2022	07/30/2022	08/11/2022	08/19/2022	08/23/2022	09/28/2022	10/24/2022	11/02/2022	11/28/2022	12/25/2022	12/29/2022
	DECEDENT'S	NAME	YOUNG, SYLVIA JEAN	DAVIS, JAMES SCOTT	JEFFERSON, OWEN LEROY	FILIP III, JAN GORDON	JONES, LORRAINE	SCHOEN, RAYMOND P.	RYAN JR., GEORGE GERARD	LORWAY, HANNAH	HADDEN, CAROLA G.	AINSWORTH, RUTH ALISON	MERSEREAU, DOROTHY JANE	GAROFANO, WILLIAM MICHAEL	EASTMAN, VIVIAN ROSE	MURPHY, MARY THERESA	HIMMELWRIGHT, RICHARD SCOTT 08/23/2022	GALE, JAMES F.	ZEPP, SHIRLEY JEAN	JOHNSON JR., FRANCIS RICHARD	CROCE, ROBERT P.	VINCENT, MARIAN HEDWIG	DAVIS, REBECCA ELIZABETH

I hereby certify that the above and foregoing is a true transcript of the record of all births, marriages and deaths that have been reported to me for the year ending DECEMBER 31, 2022.

CHERYL A. NEALLEY, Town Clerk

TOWN OF BARTLETT REGULATIONS

The Town of Bartlett Officials closely monitor compliance with the following ordinances, regulations and by-laws. This list is provided to make people aware that these regulations exist and a summary of each regulation appears here. Complete descriptions may be obtained from the Selectmen's Office and any questions should be directed to that office.

WINTER PARKING ORDINANCE: prohibits parking on town streets between November 1 and May 1 (24 hours a day). Violation = fines plus towing charges.

SNOW PLOWING REGULATION: prohibits the plowing/snowblowing of snow into or across any town road.

EXCAVATION PERMIT REGULATION: requires permits to be acquired 24 hours prior to excavation in a town road. Violation = fine of \$100.00.

ILLEGAL DUMPING ORDINANCE: prohibits dumping and littering at other than in authorized areas at the Transfer Station. Violation = fine of \$100.00.

ALCOHOLIC BEVERAGE ORDINANCE: prohibits drinking of alcoholic beverages in public places. Violation = various fines per offense.

TEST PIT INSPECTION ORDINANCE: requires town inspection of pits prior to application for State septic design approval. Fee of \$25.00 per pit dug.

SEPTIC SYSTEM DESIGN AND CONSTRUCTION ORDINANCE: governs the design and construction of septic systems and requires all septic system designs, prior to submission to the State, to be reviewed by the Selectmen's Office. Fee of \$50.00 per design.

BUILDING PERMIT ORDINANCE: required for construction of signs, structures, changes of use, etc. which would affect property value (no minimum value) and/or to which zoning requirements apply. Violation = fine up to \$275/day.

PERMIT TO OCCUPY ORDINANCE: required prior to occupancy of any construction that is intended for habitation or for which a septic system is required. Violation = fine of up to \$100 and/or \$10/day each day of violation.

ZONING ORDINANCE: addresses the regulation of such items as signs, setbacks, density, green areas, frontage, permitted uses, telecommunications, ridgeline development, etc.

SITE PLAN REVIEW REGULATIONS: governs the review and approval/disapproval by the Planning Board of site plans for the development, change, or expansion of use of non-residential tracts where the total square footage of the footprint of the building(s) is greater than 5,000 square feet.

FLOODPLAIN ORDINANCE: governs activity in the floodplain.

GRAVEL PIT ORDINANCE: governs excavation of gravel pits.

DOG LEASH BY-LAW: requires that all dogs be restrained by leash or under direct control of owner. Violation = various fines depending on offense plus board reimbursement.

SPECIAL EVENTS ORDINANCE: regulates the conduct of special events and must be submitted 90 days prior to event. Violation = fine of up to \$300.

ELECTIONEERING ORDINANCE: eliminates all electioneering or signature gathering on Town or School owned property at any meetings or elections held within the Town of Bartlett

TOWN OF BARTLETT INFORMATION

BARTLETT JACKSON TRANSFER STATION

Located at 102 Transfer Station Road off of NH Rt. 16 at the Bartlett-Jackson town line.

HOURS OF OPERATION: FRIDAY THRU TUESDAY

12 NOON - 6PM

CLOSED WEDNESDAYS & THURSDAYS

CLOSED CHRISTMAS DAY

MANDATORY RECYCLING & MANDATORY DUMP STICKERS REQUIRED

Dump stickers can be obtained from the TOWN CLERK'S OFFICE and complete information regarding recycling comes with the sticker. Questions regarding the Transfer Station should be directed to the Selectmen's Office.

TOWN CLERK/TAX COLLECTOR OFFICE

56 Town Hall Road, Intervale, NH 03845 (603) 356-2300

Email: townclerk@townofbartlettnh.org

OFFICE HOURS: MON.-TUES.-FRI. 8AM-12:30PM & 1:30PM-4PM

WED. 7AM-12:30PM & 1:30PM-6PM CLOSED THURS., SAT. & SUN.

Services: Vehicle registrations, birth, death, marriage certificates, voter registration, dog licenses, and collection of tax bills.

OFFICE OF THE SELECTMEN

56 Town Hall Road, Intervale, NH 03845 (603) 356-2950

Email: selectmen@townofbartlettnh.org OFFICE HOURS: MONDAY-FRIDAY 8AM-1PM

Selectmen meetings vary and appointments to get on the agenda are suggested (although not required) and can be made by calling during office hours or by email. Special times can be arranged for those who cannot make it during regular hours. Please call ahead as meeting times may change.

Services: Assessment of property and tax abatements, building permits, zoning issues, transfer station stickers, requests for aid, road maintenance, and other general government issues.

POLICE DEPARTMENT

56 Town Hall Road, Intervale, NH 03845 EMERGENCY - DIAL 911

Email: police@townofbartlettnh.org NON-EMERGENCY (603) 356-5868

OFFICE HOURS: MONDAY-FRIDAY HOURS VARY

PLEASE NOTE: This office does NOT dispatch police officers. Emergency calls should be made by dialing 911. All other calls for assistance should be directed to 1-800-552-8960.

Services: Emergency calls, dog complaints, notifications of owners being away, pistol permits, and other general police matters.

FIRE DEPARTMENT

90 US Rt. 302 *EMERGENCY - DIAL 911*

PO Box 104, Glen, NH 03838 NON-EMERGENCY (603) 383-9555

Email: firechief@townofbartlettnh.org

PLEASE NOTE: This office does NOT dispatch firefighters. Emergency calls should be made by dialing 911. All other calls should be directed to the Glen Station Office. This office is not manned any specific hours. Messages can be left on the answering machine.

Services: Emergency fire calls, oil heating system inspections, burn permits, permits of assembly, and other general fire matters.

BARTLETT-JACKSON AMBULANCE SERVICE

90 US Rt. 302 **EMERGENCY - DIAL 911**

PO Box 422, Glen, NH 03838 24 HOUR EMERGENCY SERVICE

NO OFFICE HOURS E-Mail: bartlettjacksonambulance@gmail.com

Website: https://www.bartlett-jacksonambulanceservice.org/

BARTLETT PUBLIC LIBRARY

1313 US Rt. 302 (in the school) (603) 374-2755

PO Box 399, Bartlett, NH 03812 Website: www.bartlettpubliclibrary.org

HOURS: MONDAY 2PM-8PM

TUESDAY 2PM-5PM WEDNESDAY 12PM-6PM THURSDAY 2PM-5PM SATURDAY 11AM-3PM

OTHER BOARD MEETINGS INFO:

PLANNING BOARD: Meets the first Monday and third Tuesday of the month. To get on the agenda, call (603) 356-2226 or email planningboard@townofbartlettnh.org.

ZONING BOARD OF ADJUSTMENT: Meets the second Monday of the month as needed. For more info, call (603) 356-2226 or email zba@townofbartlettnh.org.

<u>CONSERVATION COMMISSION</u>: Meets the second Tuesday of the month but may vary. For more info, call (603) 356-2950 or email bartlettconservation@gmail.com.

TOWN WEBSITE: www.townofbartlettnh.org