



2011
ANNUAL TOWN REPORT
ALTON, NEW HAMPSHIRE

WWW.ALTON.NH.GOV

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 8, 2012

Town Meeting/Deliberative Session ~~ Warrant Articles
@ Prospect Mountain High School Auditorium
7:00 PM ~~ This is the only opportunity to vote on official articles.

March 13, 2012

Town Ballot and Warrant Articles
@ Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

Preparation of Report

E. Russell Bailey, Town Administrator
Francine Bonfanti, Coordinator
Cindy Calligandes, Coordinator
Mary K. Jarvis, Coordinator
Patricia A. Rockwood, Coordinator
Nancy Scott, Coordinator
Paulette Wentworth, Coordinator

Technical Assistance

Andrew McLeod

Photography

Front Cover ~ Eagles at Merrymeeting Marsh, Alton; by Matthew Fassett
Report Covers ~ Photos by Matthew Fassett, Ruth Arsenault, John Dever III
Photos ~ Places Mill Bridge; Cindy Miller
Letter S Road Trestle; Town Photo Gallery & Special Recognition to
Amelia Arsenault
Pearson Road Community Center; Ken McWilliams
Shoe Factory; Muriel Stinson
Board of Selectmen & Town Administrator, Randy Sanborn
Oak Birch Inn, Town Photo Gallery

Town Web-Site

Sheri York
Stacy Holly

Publisher

Town of Alton

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30 Years of Service

Richard Brown, Deputy Chief, Alton Fire & Rescue
Stephen Dana, Lieutenant, Alton Fire & Rescue

Over 20 Years of Service

Anne Kroeger, Tax Collector
Paulette Wentworth, Finance Officer
Scott Williams, Fire Chief
Edward Consentino, Assistant Fire Chief
Salvatore "Sam" Fisichelli, Fire & Rescue Service

Over 15 Years of Service

Mary Jane Dascoli, Executive Secretary & Lieutenant/EMT, Fire & Rescue Service
Holly Brown, Librarian
Kenneth Roberts, Highway Agent
Richard Quindley, Superintendent, Water Works
Patricia Rockwood, Town Executive Secretary/Welfare Officer
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds
Mark Divito, Cemetery Caretaker

Over 10 Years of Service

Stephan McMahon, Selectman
Lisa Noyes, Town Clerk
Ryan Heath, Police Chief
Marie Price, Deputy Town Clerk
Francine Bonfanti, Highway Secretary
Michael Viscariello, Captain, Fire & Rescue Service
Harry Smith, Heavy Equipment Operator
Jeffrey Roberts, Mechanic
William Ferris, Truck Driver
Rachael Strickland, Firefighter/ EMT

HISTORICAL PERSPECTIVE 2011

Barack H. Obama – President of the United States
Joseph Biden – Vice President of the United States

United States Senators

Kelly A. Ayotte
Jeanne Shaheen

Representatives in Congress

Frank Guinta

Governor of the State of New Hampshire

John Lynch

Executive Councilor – District I

Raymond S. Burton

State Senator

James R. Forsythe

State Representatives

Peter S. Bolster
Guy Comtois
Robert J. Malone
Alida Millham
James P. Pilliod
Jeffrey L. St. Cyr
Elaine B. Swinford

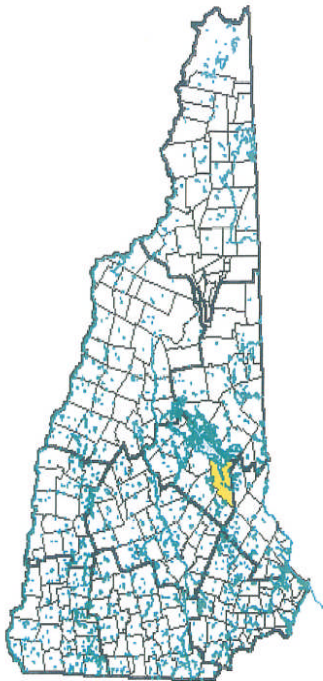
Town Population

5,250

March 22, 2011: NH Office of Energy and Planning

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2011





Alton, NH

Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8:30 am - 4:30 pm, first and last Thursday, until 7 pm
County	Belknap
Labor Market Area	Wolfeboro NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 4
State Representative	Belknap County District 5

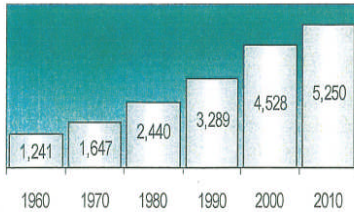
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,009 over 50 years, from 1,241 in 1960 to 5,250 in 2010. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2010 Census estimate for Alton was 5,250 residents, which ranked 64th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2010 (*US Census Bureau*): 83.5 persons per square mile of land area. Alton contains 62.9 square miles of land area and 19.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, 2011. Community Response Received 11/8/2011

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2011	\$7,854,554
Budget: School Appropriations, 2009	\$12,949,663
Zoning Ordinance	1970/09
Master Plan	2007
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy

Public Library Gilman

EMERGENCY SERVICES

Police Department	Full & part-time
Fire Department	Municipal
Emergency Medical Service	Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Fairpoint; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2010 Total Tax Rate (per \$1000 of value)	\$12.21
2010 Equalization Ratio	98.3
2010 Full Value Tax Rate (per \$1000 of value)	\$11.98

2010 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	95.4%
Commercial Land and Buildings	4.2%
Public Utilities, Current Use, and Other	0.4%

HOUSING

	(ACS 2006-2010)
Total Housing Units	4,237
Single-Family Units, Detached or Attached	3,705
Units in Multiple-Family Structures:	
Two to Four Units in Structure	69
Five or More Units in Structure	173
Mobile Homes and Other Housing Units	290

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Demographics, American Community Survey (ACS) 2006-2010

Population by Gender		
Male	2,521	Female 2,652

Population by Age Group

Under age 5	238
Age 5 to 19	943
Age 20 to 34	658
Age 35 to 54	1,415
Age 55 to 64	938
Age 65 and over	981
Median Age	45.9 years

Educational Attainment, population 25 years and over

High school graduate or higher	90.6%
Bachelor's degree or higher	29.0%

INCOME, 2010 INFLATION ADJUSTED \$

(ACS 2006-2010)

Per capita income	\$30,496
Median 4-person family income	\$60,363
Median household income	\$57,560

Median Earnings, full-time, year-round workers

Male	\$45,021
Female	\$35,982

Families below the poverty level

3.5%

LABOR FORCE

(NHES - ELM)

Annual Average	2000	2010
Civilian labor force	2,440	2,770
Employed	2,379	2,620
Unemployed	61	150
Unemployment rate	2.5%	5.4%

EMPLOYMENT & WAGES

(NHES - ELM)

Annual Average Covered Employment	2000	2010
Goods Producing Industries		
Average Employment	58	78
Average Weekly Wage	\$471	\$793
Service Providing Industries		
Average Employment	452	610
Average Weekly Wage	\$343	\$502
Total Private Industry		
Average Employment	510	688
Average Weekly Wage	\$358	\$535
Government (Federal, State, and Local)		
Average Employment	178	329
Average Weekly Wage	\$469	\$672
Total, Private Industry plus Government		
Average Employment	688	1,017
Average Weekly Wage	\$386	\$579

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

(NH Dept. of Education)

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
 Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro** Region: **09**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	549		547	

2011 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing): Total Facilities: **4** Total Capacity: **97**

Nearest Community/Technical College: **Lakes Region**

Nearest Colleges or Universities: **University of NH**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Hannaford Brothers	Supermarket	38FT & 94 PT	2006
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access US Routes
 State Routes **11, 11D, 28, 28A, 140**
 Nearest Interstate, Exit **I-93, Exit 20**
 Distance **28 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Laconia Municipal Runway **5,286 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **45 miles**
 Number of Passenger Airlines Serving Airport **6**

Driving distance to select cities:
 Manchester, NH **40 miles**
 Portland, Maine **69 miles**
 Boston, Mass. **91 miles**
 New York City, NY **304 miles**
 Montreal, Quebec **254 miles**

COMMUTING TO WORK (ACS 2006-2010)

Workers 16 years and over
 Drove alone, car/truck/van **83.3%**
 Carpooled, car/truck/van **3.3%**
 Public transportation **0.0%**
 Walked **3.3%**
 Other means **0.0%**
 Worked at home **10.2%**
 Mean Travel Time to Work **27.2 minutes**

Percent of Working Residents: ACS 2006-2010
 Working in community of residence **34.5%**
 Commuting to another NH community **64.6%**
 Commuting out-of-state **0.9%**

RECREATION, ATTRACTIONS, AND EVENTS

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- X Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- X Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock**

DATES TO REMEMBER

January 1, 2012	Fiscal Year Begins
March 1, 2012	Last date to file an application for abatement
March 31, 2012	Written Extension for Timber Cut beyond April 1 st to June 30 th (report must be filed 8/15/2012)
April 1, 2012	Real Property assessment date
April 1, 2012	Deadline to file an Intent to Excavate
April 15, 2012	<u>Tax Exemption</u> or Veteran's Credit must be filed <u>Excavation Reports</u> from previous year (3/31 - 4/1) Due April 15 th <u>Last day to file Current Use Applications</u> <u>Deadline</u> for filing applications for Charitable Non-Profit properties (A9 & A12 Forms).
May 1, 2012	Extended report of Excavation is due
May 15, 2012	Report of Timber Cut is due
July 1, 2012	Last day to pay first installment of 2012 property taxes without interest penalty
August 15, 2012	Extended Timber Reports must be filed
December 1, 2012	Last day to pay final installment of 2012 property taxes without interest penalty

DEDICATION

This year our Town Report is dedicated to two women who were devoted to our community.

PATRICIA M. FULLER

June 1, 1957 – July 11, 2011

Selectman Fuller was born in York Maine and raised in West Newbury Massachusetts. For the past 21 years Pat had lived in Alton. Always interested in municipal government, she served on Board of Adjustment for several years and then as a member on the Board of Selectmen for nine years.. She was an advocate for many causes, personal and public and had the reputation for never shirking her assigned duties as a member of the Board.

Pat was the Selectmen's representative to the NH Coalition of Donor Towns and as an ex-officio member to various Town Boards, including the B&M R.R. Park. During her career she was employed in the fields of healthcare, legal, transportation and education. Her expertise in these matters was a proven benefit to the Town.

The services Pat performed for the good of the Town and the causes she believed in will continue to endure.



DEDICATION

CLAIRE L. FITZGERALD

March 13, 1920 – August 28, 2011

Claire was born in South Boston and grew up in Wakefield, Massachusetts where she and her family lived for 38 years before moving to Alton. Claire resided 18 years in Alton Bay. During this time she became involved with the community and especially with senior citizens and the Alton Senior Center on Pearson Road. Her interest was instrumental, leading up to becoming a career manager at the Alton Senior Center including the Meals-On-Wheels program; an assignment that led to many years of service.

Claire also served continuously as a member of the Levey Park Trustees from 1997 until 2009. Claire was also a member of the Alton Chamber of Commerce and the Alton Garden Club. She was a devoted parishioner and a Eucharistic Minister at her church. An avid outdoor enthusiast, she promoted these activities for seniors and served as a member of the Gunstock Swim Club. She was often seen swimming at the Bay, an inspiration for many.

Claire will be fondly remembered as a most energetic citizen working to promote awareness regarding the need for senior activities and for her foresight, which led to an expansion of services and programs for our seniors, that continues to evolve.



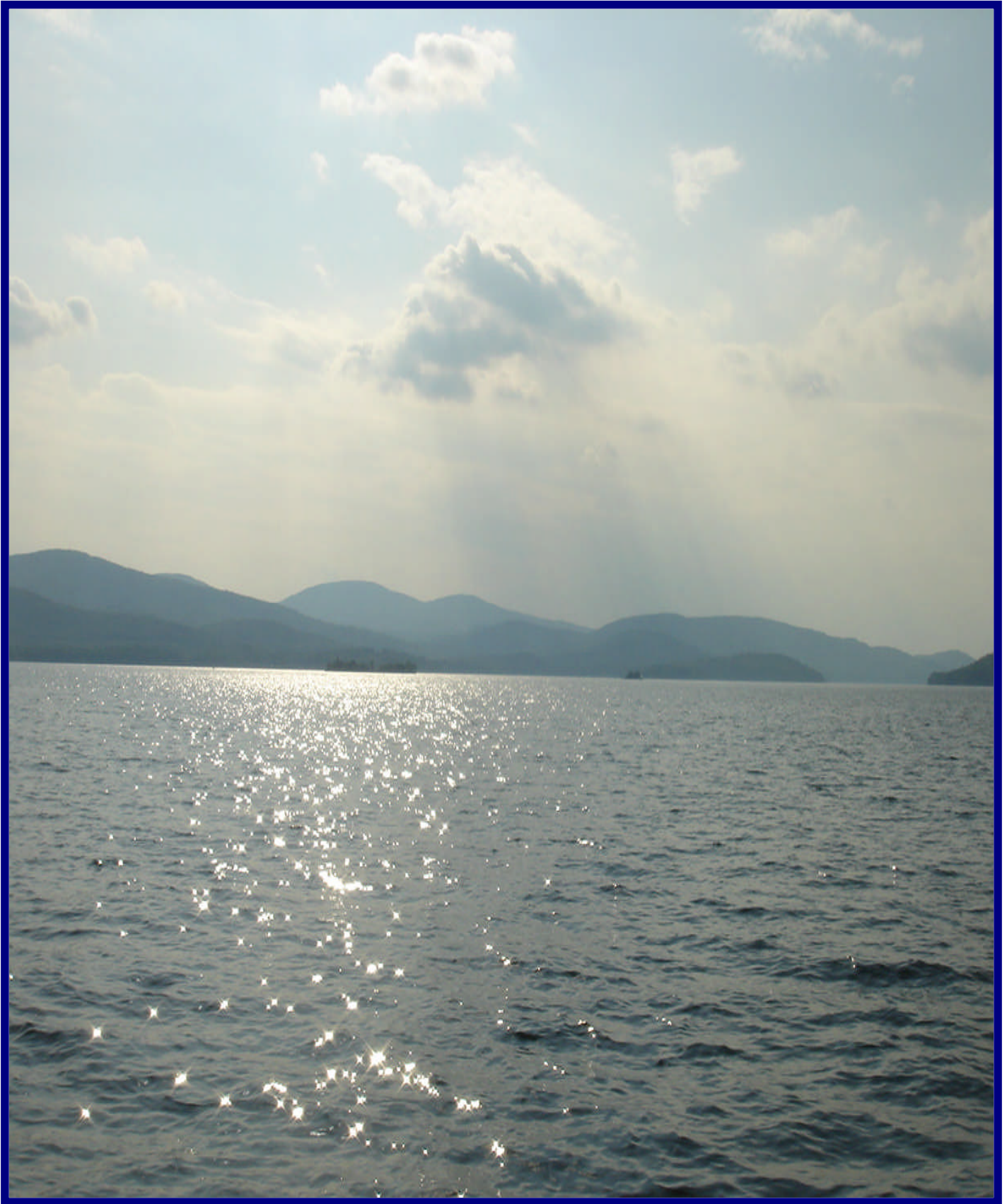


TABLE OF CONTENTS

<u>Front Cover</u>		Levey Park Trustees	120
Eagles at Merrymeeting River		Milfoil Committee	121
Voting Information & Acknowledgements		Operation Blessings	123
 <u>Opening</u>		Parks & Recreation Department	124
Congratulations	i	Planning Department	125
Historical Perspective	ii	Planning Board Applications	127
Community Profile	iv	Police Chief	132
Dates to Remember	vii	Police Department Statistics	133
Dedication of Town Report	viii	Solid Waste Center	134
Table of Contents	xi	Solid Waste Center Statistics	135
 <u>General Administration</u>		Lakes Region Household Hazardous Waste	136
Elected Town Officials	3	Supervisors of the Checklist	139
Appointed Town Officials	5	Town Clerk	140
Appointment Form	9	Town Clerk ~ Vital Statistics	141
Meeting Calendar	10	Water Works	144
Selectmen's Report	11	Welfare Officer	145
Town Administrator's Report	13	Zoning Board of Adjustment Applications	146
Minutes 2011, Deliberative Session	14	 <u>Regional Report</u>	
Official Ballot Results, March 8, 2011	34	Raymond S. Burton	151
 <u>Financial</u>		 <u>Community Organizations Reports</u>	
Independent Auditor's Report	43	Alton Community Services	155
Comparative Statement	47	Alton Community Services Volunteer	156
Dept. of Revenue Tax Rate Calculation	69	Alton Garden Club	157
Alton Tax Rate ~ Pie Chart	70	Alton Historical Society	158
Town Owned Properties	71	Alton Senior Center	159
Assessing Office	73	American Red Cross	161
Involuntarily Merged Lots	76	Appalachian Mountain Teen Project	162
Charitable Tax Exempt Properties	77	Belknap Range Conservation Coalition	165
Tax Relief Programs	78	Caregivers of So. Carroll County	167
Tax Collector	80	Central New Hampshire VNA-Hospice	169
Town Treasurer & Account Activity	83	Child & Family Services	170
Summary of Legal Expenses	88	Community Action Program	171
Trustees of Trust Funds	89	Court Appointed Special Advocates	173
MS-9; Summary of the Trust Funds	90	Genesis Behavioral Health	174
 <u>Reports of Town Officials</u>		Oliver JM Gilman Fund	175
Budget Committee	99	Lakes Region Planning Commission	176
Cemetery Department	100	Medication Bridge	180
Code Official	101	New Beginnings	181
Conservation Commission	102	 <u>2011 Warrant, Ballot and Budget</u>	
Fire Chief	103	Posting of Warrant	185
Forest Fire Warden & State Forest Ranger	105	Warrant Articles	187
Gilman Library	107	2012 Town Budget (MS-7)/Special Articles	199
Gilman Library Trustees	108	2012 Default Budget	209
Gilman Museum	110	Official Sample Ballot March 13, 2012	213
Highway Agent	111	 <u>Historical Photos & Back Cover</u>	
Town Roads ~ Class V & VI	112	Letter S Road Trestle ~Now & Then	220
Town Roads Private & Winter Maintained	116	Oak Birch Inn	
Places Mill Bridge ~ Now & Then	119	Town Government General Information	



2011
TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

David Hussey, Chairman (2014)
R. Loring Carr (2013)
Patricia M. Fuller, Vice-Chairman (2014) *deceased*
Stephan E. McMahon (2012)
Peter Bolster (2013)
Cydney Shapleigh-Johnson (2012) *appointed*

BUDGET COMMITTEE:

Marc DeCoff, Chairman (2012)
Stephen Miller, Vice-Chairman (2014)
Richard Macdonald (2012)
Barbara Howard (2013)
Douglas Kirkpatrick (2013) *resigned*
Lawrence Tilly (2012) *appointed*
R. Loring Carr, Selectmen's Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2012)
Karen Poor (2014)
Raymond Howard (2013)

LIBRARY TRUSTEES:

Linda Hess, Chairman (2012)
H. John Pohas (2013)
Ruth Arsenault (2014)

MODERATOR:

Mark Northridge (2012)

PLANNING BOARD:

Timothy Roy, Chairman (2013)
Scott Williams, Vice-Chairman (2012)
David Collier (2012)
Thomas Hoopes (2013)
William Curtin (2014)
Vacancy (2014)
Cynthia Balcius, Alternate (2012)
Roger Sample, Alternate (2012)
David Hussey, Ex-Officio
Peter Bolster, Alternate
Peter Bolster, Town's Representative to the Lakes Region Planning Commission

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2014)

Anna D. Griffin (2012)

Mark Divito (2016)

TAX COLLECTOR:

Anne M. Kroeger (2012)

TOWN CLERK:

Lisa Noyes (2012)

TREASURER:

Patricia Palmer (2012)

TRUSTEES OF TRUST FUNDS:

Muriel Stinson, Chairman (2012)

Nancy Merrill (2013)

David St. Cyr (2014)

WATER COMMISSIONERS:

Edward Peterson Jr., Chairman (2013)

Robert Tilton, Commissioner (2014)

John Conboy (2012)*appointed*

Malcolm Simonds, Vice-Chairman (2012)*resigned*

ZONING BOARD OF ADJUSTMENT:

Timothy Morgan, Chairman (2013)

Timothy Kinnon, Vice-Chairman (2014)

Paul Monziona (2014)

Louis LaCourse (2013)

Stephen Miller (2012)

Paul LaRochelle, Alternate (2014)

R. Loring Carr, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER:

Vacancy

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Assessing Secretary

CEMETERY DEPARTMENT:

Mark Divito, Caretaker

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2013)
Eugene Young, Vice-Chairman (2014)
Roger Burgess, Treasurer (2012)
F. David Lawrence (2014)
Russell Wilder (2012)
Peter Bolster, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri L. York

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:

A. Marie Price

DEPUTY TREASURER:

Jean Stone

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Edward Consentino, Deputy
Eric Borge, Deputy
Mary K. Jarvis, Secretary

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood
Mary K. Jarvis, Part-Time Secretary

FINANCE OFFICER & DEPUTY WELFARE OFFICER:
Paulette Wentworth

FIRE DEPARTMENT:
Scott Williams, Fire Chief
Edward Consentino, Assistant Chief/Inspector
Mary Jane Dascoli, Executive Secretary

FUNDRAISING COMMITTEE ALTON SENIOR CENTER:
David Countway (2012)
Shirley Young (2012)
Gerald Theodora (2012)
George Feeney (2012)
Muriel Stinson (2012)
Fred Sallah (2012)
Peter Bolster, Selectman's Representative

GILMAN LIBRARY:
Holly Brown, Librarian
Cindy Miller, Assistant Librarian

GILMAN MUSEUM:
Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

LEVEY PARK TRUSTEES:
Nancy Downing, Chairman (2012)
Joanne Shurbert, Secretary (2014)
Lester Hancock (2013)

MILFOIL COMMITTEE:
Henry Carl, Chairman (2012)
Jonathan Downing (2012)
Paul Richardson (2012)
Joseph Catudal (2012)
Nancy Downing (2012)
Nancy Merrill (2012)
William Mannion (2012)
Brian Fortier (2012)
Peter Bolster, Selectman's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2012)
Gerald Theodora (2013) resigned
Cathleen Burke (2012)
Steven Renner (2013)
Cydney Shapleigh-Johnson (2014)
Peter Bolster, Selectman's Representative

PLANNING DEPARTMENT:

Kenneth McWilliams, Town Planner
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Larry Nolan
John Caswell
Joseph Laurandean

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey
Joseph Goodrow
Edward Consentino
Eric Borge
Francine Bonfanti
William Curtin
Mark Divito

SOLID WASTE CENTER:

Scott Simonds, Director
Douglas Fillatrault
Joseph Goodrow
Robert Porro

STATE FIRE WARDENS:

Scott Williams, Warden
Nicholas Kalfas, Deputy
Edward Consentino, Deputy
Mary Jane Dascoli, Deputy
Richard Brown, Deputy
Alan Barrett, Deputy
Michael Viscariello, Deputy
Evan Turcotte, Deputy
Steve Dana, Deputy

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Dennis Thorell

WATER DEPARTMENT

Richard A. Quindley, Superintendent
William Curtin
Penny Williams, Secretary

Town of Alton



Board of Selectmen
PO Box 659
Phone 603-875-2161

Town Administrator
1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)
Weekly Mondays Days Evenings Daily Weekly
Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?
No Yes Please describe _____
(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)
Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are Posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Water Commissioners	Water Works Office ~ 9:30 AM ~ 4 th Wednesday of the Month
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE BOARD OF SELECTMEN



Seated Left to Right: Cydney Johnson, R. Loring Carr, Vice Chairman, David Hussey, Chairman, Stephan McMahon and Peter Bolster

The year 2011 was very productive and one of continuing progress. A recap of some items that were addressed include the following: a statistical update was completed by the Assessing Department, road improvements were made throughout town by the Highway Department, refurbishing of town buildings, including the museum, an entrance door/foyer area was created at the Town Hall and vinyl siding on the bathhouse at the Bay have been completed. Major projects included renovations to the Pearson Road Community Center and the Police Station which should address space issues for several years. Future plans include facelifts and restoration at the Town Hall, ongoing work at the Solid Waste Center and road reconstruction. We are reviewing outdated zoning regulations and making changes for better enforcement.

In 2011 there were restorations made to the historic bridge on Places Mill Road, a significant amount of work and energy went into this project in such a beautiful area of Town. In Alton Bay a new drainage system was installed with a retaining stone wall at the Alton Town Beach that addresses a long standing problem. This Fall Alton was in the path of Tropical Storm Irene which caused severe damage to the Reed Road Bridge making it impassable for residents. The bridge was replaced in a very short amount of time before the winter weather became an issue. We thank our engineers, our highway crews and our staff who were involved, for their efforts, and appreciate the public's patience during the construction phases of these projects; we know at times it was inconvenient.

Lake Winnepesaukee and Merrymeeting River were both treated for Milfoil. This is a problem that must be attacked on an annual basis in order that our waterways retain their beauty and attraction. The sidewalk in front of the Town Hall was replaced and more work is scheduled to improve and repair our downtown sidewalks for pedestrian safety.

Some of this work will be performed by the highway department and the remainder will be going out to bid.

While, there is much to be positive about, many challenges are yet to be met in these fiscally difficult times. We are proceeding cautiously and making every effort to keep the Town government budget low. Our tax rate is still at a modest level and we utilize grant programs whenever possible. Currently we are in renewal franchise negotiations with the Cable Television Company.

We are fortunate to have volunteers, who are willing to serve for the betterment of the whole community. Working together for the common good has always been the “backbone of Alton”, since the earliest beginnings of our Town Government, we thank you and appreciate your efforts.

Another change in events this year was the loss of Selectman Patricia Fuller, her unexpected death caused us to fill the position and we appointed Cydney Johnson until March, 2012. Again, we want to express our condolences to the Fuller family. We also acknowledge the death of Claire Fitzgerald an energetic lady who contributed much to our Town. Both will be missed.

This report would not be complete without recognizing Stephan McMahon who has served four terms in office as a Selectman. We also express our thanks to all the town employees, elected or appointed, including our Town Administrator, it is a team effort! They are our most valuable commodity, their skills and expertise at their jobs result in an efficient and economical work force.

We encourage you to attend our meetings to voice your concerns and your suggestions are always welcome.

Respectfully submitted,

David Hussey, Chairman
ALTON BOARD OF SELECTMEN

REPORT OF THE TOWN ADMINISTRATOR



As reported in past Annual Reports, when there are fiscal restraints and other matters facing our Town, our citizens consistently display a sense of community pride, of caring and sharing toward one another. Examples of this are their donations that come to us for Operation Blessings, Mrs. Santa Fund, and Alton Community Services to name a few. And in the form of contributions as provided by the Garden Club, Fire and Police Associations, private citizens and other agencies. As a result of fundraising efforts, we received many generous donations that helped toward the renovations and a new addition at the Pearson Road Community/Senior Center.

In 2011 improvements were made to the Town Hall, the Gilman Museum, the West Side Rest Room, the Police Station and Town roads. Also this year work on the B & M R.R. Park continued and now includes a walking/bike trail that traverses to Route 28, our congratulations to all who helped, it has streamlined the area; beginning at the terminus of Depot Street, visitors can now utilize a park that accommodates adults and children. We extend our thanks to the Committee, the Alton Historical Society for restoration of the Freight Building and we commend Marty Cornellison for his ongoing work at the park and his enthusiasm in restoring the “Loon Cove Station” as well as other projects.

The Reed Road Bridge had to be replaced due to damage caused by Tropical Storm Irene, and is now available for vehicular use. Our thanks to all those who participated in a concerted effort to complete the necessary repairs. The work on the historic Places Mill Bridge has been finished. We appreciate all those involved who participated towards completion of the bridge projects.

At this time I want to thank the Town employees for their hard work and dedication and the Selectmen for their support. I look forward to many more years of service as your Town Administrator.

Respectfully submitted,
E. Russell Bailey
Town Administrator

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 9, 2011
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge called the meeting to order at 7:00 PM.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

E. Russell Bailey introduced the members attending to represent the Town of Alton:

Mary K. Jarvis, Recording Secretary
Lisa Noyes, Town Clerk
E. Russell Bailey, Town Administrator
James Sessler, Town Attorney
Pat Fuller, Vice-Chairman Board of Selectmen
Steve McMahon, Board of Selectmen
Peter S. Bolster, Board of Selectmen
Loring Carr, Board of Selectmen

Steve Miller introduced the members representing the Alton Budget Committee:

Marc DeCoff, Vice-Chairman
Virgil MacDonald, Member
Barbara Howard, Member
Douglas Kirkpatrick, Member
Steve Miller, Chairman

An announcement was made that candidates night will be held next Thursday, February 17, 2011, in the Music Room at the Central School.

Mark Northridge read the Moderator's Rules.

Pat Fuller, Vice Chairman, Board of Selectmen was called to give a State of the Town message; she thanked all parties in attendance. At this time Mrs. Northridge was called to the stage to join her husband Mark Northridge who was presented a special 1st edition of the 2010 Annual Report which was dedicated to him for his services to the Town of Alton. Nancy Northridge was presented with a bouquet of flowers.

At this time Pat Fuller delivered the 2nd Annual State of the Town Address. She noted that David Hussey, Chairman, Board of Selectmen was not present at the meeting due to him being out of the country at this time.

Mark Northridge expressed his appreciation to everyone for his presentation.

Steve Miller, Chairman, Budget Committee had a budget message for the community in which he thanked all parties involved with the budget process, acknowledging the cooperation between departments during these challenging and difficult economic times.

WARRANT ARTICLES

2011 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Ninth (9th) day of February in the year Two Thousand and Eleven (2011), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 8, 2011 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

(Warrant Articles 1 through 9 had no motions or discussion.)

***ARTICLE 10:** To see if the Town will vote to authorize the Planning Board to require preliminary review of major subdivisions and major site plan review as provided for in RSA 674:35 Power to Review Subdivisions and RSA 674:43 Power to Review Site Plans. (A majority vote is required)*

Loring Carr moved Article 10 and Pat Fuller seconded the motion.

Ken McWilliams, Town Planner spoke on behalf of Article 10. Ken explained if the Article passes it would authorize the Planning Board to require preliminary site plan reviews for major site plans and major subdivisions in a three (3) step process.

Virgil MacDonald questioned what the process included and why it would be necessary. It was explained by Ken McWilliams that the preliminary review is the most important step in the process for both the Planning Board and the applicant. Mr. MacDonald stated that the preliminary process is now left up to the applicant and why should it be taken any further.

Loring Carr motioned to restrict reconsideration on Article 10 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

***ARTICLE 11:** To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on Town appraiser, the following town properties which have the estimated total value listed and to have the sale funds placed in the fund balance to help offset the cost of purchasing the Dahle, Donovan & Gunsel property. [Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required)]*

MAP/LOT	LOCATION	ACREAGE
12-7	<i>Bay Hill Road</i>	.40
19-60	<i>Rines Road</i>	.23
28-6	<i>Frank C. Gilman</i>	.39
29-7	<i>Frank C. Gilman</i>	.22
71-15	<i>Marlene Drive</i>	.26
72-1	<i>Frohock Drive</i>	.40
72-2	<i>Frohock Drive</i>	.41
72-3	<i>Frohock Drive</i>	.40
41-6-1	<i>Echo Point Rd</i>	.97
4-28-1	<i>Dudley Road</i>	.86
5-38	<i>Coffin Brook Rd</i>	5.00
9-37	<i>New Durham Rd</i>	.40
38-43-A	<i>Keewaydin Dr</i>	.06
		<i>Estimated total \$246,400</i>

Peter Bolster moved Article 11 and Steve McMahon seconded the motion.

Peter Bolster spoke on behalf of Article 11. Peter stated that the sub-committee met with the Planning Board and Conservation Commission to review the list of properties from last year, it was decided that certain parcels would be removed for various reasons. The list consists of small lots which would be most valuable to abutters. The focus was on the Echo Point property which is the most valuable parcel. All lots would be sold at Public Auction with funds going into the surplus fund to be used towards the sale of the Dahle, Donovan & Gunsel Property.

Virgil MacDonald inquired as to how much lake frontage was part of the Echo Point parcel.

Peter Bolster replied approximately 70ft. with the property being off a private road with little access, no parking and that most of the residents were not open to using this for public purposes.

Virgil MacDonald also inquired if any of the other parcels had anything to do with any of the railroad right of ways.

Peter Bolster replied “no”.

David St. Cyr a resident in the Echo Point Road area voiced his concerns about this being used as a public way that this type of use limits the residents from accessing our own properties. There being a good portion of wetlands in that area and that the parcel was basically good for a boat dock. He also stated that he thought it would create more

problems by offering this parcel out to the public, suggesting that this property be deleted from the list due to creating more problems than it is worth.

Peter Bolster motioned to restrict reconsideration on Article 11 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 12: *To see if the Town will vote to raise and appropriate **Five Hundred Thousand One Dollars (\$500,001.00)** for the purpose of purchasing the Dahle, Donovan & Gunsel Property Map 15 Lot 49 located at 18 Hidden Springs Road. The reason is the property has been contaminated by the town landfill. The sum of **(\$500,000.00)** to come from Fund Balance (Surplus) and remaining balance **(\$1.00)** from taxation. [Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required)]*

Pat Fuller moved Article 12 and Loring Carr seconded the motion.

Pat Fuller motioned to amend Article 12 to decrease the amount of this Article to \$397,500.00.

AMENDED ARTICLE 12 AS FOLLOWS:

ARTICLE 12: *To see if the Town will vote to raise and appropriate **Three Hundred Ninety Seven Thousand Five Hundred Dollars (\$397,500.00)** for the purpose of purchasing the Dahle, Donovan & Gunsel Property Map 15 Lot 49 located at 18 Hidden Springs Road. The reason is the property has been contaminated by the town landfill. The sum of **(\$397,500.00)** to come from Fund Balance (Surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required)]*

Pat Fuller moved to amend Article 12 and Loring Carr seconded the motion.

Pat Fuller spoke regarding the agreed amount of the property based on the three (3) appraisals of such land, which is a very fair price, once all is said and done the Dahl's will be donating 10 acres to the Town of Alton. The parcel is 57 acres of land with a potential for the Town to use this for recreational purposes.

Peter Bolster brought to the table that the contamination on this property is considered deep contamination not surface contamination. This parcel abuts a parcel owned by the Peverly Trust and potentially could be combined with that to create a wonderful piece of property which could be used for hiking and recreation.

David St. Cyr questioned the depth of the contamination with Pat Fuller stating it was into the water and bedrock. David then inquired if there was a map showing this because he had concerns about the direction of the contamination and why purchase the whole property and not just a portion and how long has the Town known about this problem.

E. Russell Bailey, Town Administrator reviewed that there were monitoring wells on every piece of property surrounding the town landfill which are tested twice a year since either 2005 or 2006.

Virgil MacDonald also questioned why purchase the whole 57 acres and not just a portion.

E Russell Bailey, Town Administrator response was the Town of Alton has a responsibility to take care of this problem that it was an issue that had been created by no fault of the Dahl's.

Attorney Sessler stated that if the Dahl's push the issue the Town of Alton would have to purchase the whole parcel, it is not an option to purchase a portion of this property; we must purchase the whole parcel by law.

Krista Argiropolis stated that there is another Article #16 for continued monitoring and would like to know what type of action plan will be put in place.

E. Russell Bailey, Town Administrator responded that there will be continuous monitoring of each property surrounding the landfill with test wells as required.

Mark Northridge, Moderator called the vote. The amendment passed.

Peter Bolster motioned to restrict reconsideration on Amended Article 12 (as shown above) and seconded by Pat Fuller. Motion passed by a favorable vote.

***ARTICLE 13:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Hall Building Improvements to the town hall and to raise and appropriate **Forty Five Thousand Dollars (\$45,000)** to be placed into the fund. This sum (\$45,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Selectmen as agents to expend from the Town Hall Building Improvement Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)*

Peter Bolster moved Article 13 and Steve McMahon seconded the motion.

Loring Carr spoke on behalf of Article 13 addressing specific issues and estimated the costs to be approximately \$135,000.00.

Pat Fuller added that \$15,000.00 from the Clough Fund would be added to the \$45,000.00.

Steve McMahon motioned to restrict reconsideration on Article 13 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

ARTICLE 14: *To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. This sum (\$50,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)*

Pat Fuller moved Article 14 and Peter Bolster seconded the motion.

Loring Carr spoke on behalf of Article 14 noting there was the lack of office space, juvenile areas, adult areas, storage space, file storage space with a possibility to renovate the existing garage area. There is approximately \$141,762.00 in the trust to get things started.

Ryan Heath, Police Chief stated that the addition plan was in line with the previous plan of 25ft.X 42ft.

Bob Longabaugh inquired about why there were no Police cruisers on the Warrant Articles.

Pat Fuller responded it was voted on by the Board of Selectmen that there would be no cruisers this year.

Virgil MacDonald inquired about purchasing the property across from the Police Department. The response was if this Article were to be voted in that it may be considered in the future.

Pat Fuller motioned to restrict reconsideration on Article 14 and Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 15: *To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Sidewalk Capital reserve as previously established. The work would include the sidewalk in front of the Town Hall. . [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)*

Peter Bolster moved Article 15 and Steve McMahon seconded the motion.

Peter Bolster spoke on behalf of Article 15, he addressed the sidewalk issues in the village as well as in front of Town Hall and others in the general area. There is \$10,000.00 in the Capital Reserve Fund and a couple of other small Trust Funds to be added.

Virgil MacDonald made comments regarding the sidewalks and the sidewalk machine.

Ken Roberts, Road Agent took responsibility with the sidewalk issues stating there would be a solution forth coming.

Steve Miller wanted to know when the work would begin on the sidewalks.

E. Russell Bailey, Town Administrator stated that the sidewalk work would begin this year starting in front of the Town Hall.

Pat Fuller motioned to restrict reconsideration on Article 15 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

***ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)*

Loring Carr moved Article 16 and Pat Fuller seconded the motion.

E. Russell Bailey, Town Administrator spoke on behalf of Article 16 referring to the Ground Water Permit with the State, which requires monitoring of the landfill on a continuous basis until the problem with seepage ceases or there is another solution.

Krista Argiropolis inquired as to the date the landfill closed, the response was 1992. She is not opposed to this Article but is opposed to this continuing on and on for years to come.

E. Russell Bailey, Town Administrator acknowledged that unfortunately it is a requirement that the site be monitored on a regular basis.

Loring Carr motioned to restrict reconsideration on Article 16 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

***ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Steve McMahon moved Article 17 and Pat Fuller seconded the motion.

Pat Fuller spoke on behalf of Article 17. The Article is standard every year, placed into a Trust Fund and is recommended by the Auditors.

Pat Fuller motioned to restrict reconsideration on Article 17 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 18: *To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Peter Bolster moved Article 18 and Steve McMahon seconded the motion.

Loring Carr spoke on behalf of Article 18. There are 3 phases of this project and called Scott Simonds, Solid Waste Director who gave an overview of the requirements.

Peter Bolster motioned to restrict reconsideration on Article 18 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 19: *To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, and parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Pat Fuller moved Article 19 and Peter Bolster seconded the motion.

Kellie Troendle, Parks & Recreation Director spoke on behalf of Article 19. Kellie explained that her department is responsible for equipment for the upkeep of the parks, town grounds, recreation areas and sidewalks throughout the Town of Alton. In 2003 the fund was established, the current balance is \$3,659.00, in 2005 a John Deere Tractor with attachments for mowing and snow removal was purchased, in 2010 a Sidewalk Machine with a snow blower attachment was purchased. and now in 2011 a lawnmower needs to be purchased for use at Town buildings and the parks. The recommendation is a zero turn mower for approximately \$11,000.00.

Pat Fuller motioned to restrict reconsideration on Article 19 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 20: *To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for the purpose of improving the West Side Restrooms by making handicap accessible to current ADA standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Loring Carr moved Article 20 and Pat Fuller seconded the motion.

Loring Carr spoke on behalf of Article 20 stating that this is self explanatory; the building is in need of siding to make it more presentable to the public and that it doesn't meet ADA requirements.

Loring Carr motioned to restrict reconsideration on Article 20 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Milfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

Peter Bolster moved Article 21 and Pat Fuller seconded the motion.

Peter Bolster spoke on behalf of Article 21. This committee has been the most active and efficient Committee. This issue will be ongoing for many years. A State grant has been applied for and we work closely with the Lake Host Program. There have been many generous contributions which helped with the process; there is a good handle on this problem.

Pat Fuller motioned to restrict reconsideration on Article 21 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

Steve McMahon moved Article 22 and Pat Fuller seconded the motion.

Peter Bolster spoke on behalf of Article 22. The fund started with \$15,000.00, at year end it would be \$45,000.00 if the Article passes. The plan is to establish a Selectmen Committee. We have a very active Senior Center which is a tremendous success for our community.

Virgil MacDonald voiced concerns about the worth of the efforts to put so much into such a small area with no parking, why not consider another larger parcel such as the Gilman Home.

Steve McMahon motioned to restrict reconsideration on Article 22 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

ARTICLE 23: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by

*vote of the first session, for the purposes set forth therein, totaling **Six Million Two Hundred Eighteen Thousand Eight Hundred Thirty Five Dollars (\$6,218,835.00)**. Should this article be defeated, the default budget shall be Six Million One Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$6,150,760.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.*

This article does not include special or individual articles addressed. (A majority vote is required)

Pat Fuller moved Article 23 and Steve McMahon seconded the motion.

Pat Fuller spoke on behalf of Article 23 stating this was the recommended budget which had been gone through thoroughly, line by line; it was agreed upon across the board; it could not be level funded again this year.

Steve Miller stated it was a very sound fiscal budget but did have a single personal issue with the default budget regarding certain mandated contractual items such as step and merit raises and COLA.

John Markland questioned a change in the amount from the January 12th Budget Committee Workshop, it was clarified that the numbers from that meeting were not the final amounts from the final hearing. He also questioned the recommendation vote on this Article; E. Russell Bailey, Town Administrator will be checking into this, although it had never been done in the past.

Pat Fuller motioned to restrict reconsideration on Article 23 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Nine Thousand Nine Hundred Seventy Nine Dollars (\$129,979.00)** and to authorize the withdrawal of the \$129,979.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

Peter Bolster moved Article 24 and Steve McMahon seconded the motion.

Ed Constantino, Asst. Fire Chief/Inspector spoke on behalf of Article 24 stating that there is no taxation issue with this Article.

Pat Fuller motioned to restrict reconsideration on Article 24 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 25: *To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000)** for the purpose of purchasing and equipping a command/utility vehicle for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)*

Loring Carr moved Article 25 and Pat Fuller seconded the motion.

Ed Constantino, Asst. Fire Chief/Inspector spoke on behalf of Article 25 addressing that this has been unfunded for the past three (3) years. The Fire Department has gone without for sometime and it is an issue and a burden; we do not have our own vehicle to meet the command functions.

Steve McMahon informed the audience that the Fire Chief is currently using his own vehicle for a command vehicle.

Patrick O'Brien, Alton Fire Department Member/EMT spoke regarding the need for a vehicle.

Pat Fuller motioned to restrict reconsideration on Article 25 and Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 26: *To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)*

Pat Fuller moved Article 26 and Steve McMahon seconded the motion.

Loring Carr spoke on behalf of Article 26 regarding the need for the Fire Station renovations, parking issues and document storage issues. He spoke about the various problems at each station.

Bob Longabaugh questioned the abstention on Article 25 and 26 and if a member of the Budget Committee was a fire fighter. The Selectmen confirmed that this was the case.

Pat Fuller motioned to restrict reconsideration on Article 26 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 27: *To see if the Town will vote to raise and appropriate the sum of **One Thousand Seven Hundred Fifty Dollars (\$1750)** for the purpose of increasing the firemen retirement and to amend the retirement policy for the fire department personnel by increasing the amount of base annual retirement pay by **Two Hundred Fifty Dollars (\$250.00)** for each individual rank and the annual COLA would be applied to the base on an annual basis. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee ()]. (A majority vote is required)*

The Moderator noted that the vote of the Budget Committee 5-0-1 will be added at the polls.

Peter Bolster moved Article 27 and Loring Carr seconded the motion.

Loring Carr spoke on behalf of Article 27 that nothing has been updated for COLA.

Ed Constantino, Asst. Fire Chief/Inspector stated this is not available to everyone that they must be a member for 25 years.

Mark Divito inquired about COLA being given on an annual basis and voiced concerns with the wording.

Pat Fuller stated that according to the Town Attorney if there is no COLA they would not receive any COLA.

Pat Fuller motioned to restrict reconsideration on Article 27 and Loring Carr seconded the motion. The motion passed by a favorable vote.

***ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Pat Fuller moved Article 28 and Steve McMahon seconded the motion.

Ken Roberts, Road Agent spoke on behalf of Article 28. There is an 80%-20% split with the State. Places Mills Road Bridge and the bridge on Reed Road are “Red Listed”. There must be at least \$20,000.00 in this fund to even apply for a grant.

Pat Fuller motioned to restrict reconsideration on Article 28 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

***ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve. This sum (\$50,000) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Loring Carr moved Article 29 and Steve McMahon seconded the motion.

Ken Roberts, Road Agent spoke on behalf of Article 29 with the need for vehicles coming up in the near future due to high mileage on the current vehicles.

Loring Carr motioned to restrict reconsideration on Article 29 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

ARTICLE 30: *To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** for the purpose of purchasing and installing a ventilation system in the highway building which is needed to properly vent the fumes due to the vehicles and painting that create a health and safety problem. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Peter Bolster moved Article 30 and Loring Carr seconded the motion.

Loring Carr spoke on behalf of Article 30. When the Selectmen toured the building it was found that the walls were discolored and there is no ventilation. A quote was received from by Clean Air Technology for a makeup air and ventilation exhaust system which would be a solution.

Steve McMahon motioned to restrict reconsideration on Article 30 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 31: *To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$193,735.13 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Steve McMahon moved Article 31 and Peter Bolster seconded the motion.

Ken Roberts, Road Agent spoke on behalf of Article 31. This is an annual thing; Coffin Brook is 60% complete. We have received a grant of \$100,000.00 to offset some of the expenses with small roads and a major road, Trask Side Road, is forth coming and will probably not be completed this year. We do not use any overtime for the rebuilding of these roads.

Peter Bolster motioned to restrict reconsideration on Article 31 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 32: *To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Loring Carr moved Article 32 and Pat Fuller seconded the motion.

Steve Miller stated that the Budget Committee looked at each forth coming organization individually; all of which provide direct benefits to Alton residents.

Loring Carr motioned to restrict reconsideration on Article 32 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

***ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Seventy Four Dollars (\$8,974.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)*

Pat Fuller moved Article 33 and Steve McMahon seconded the motion.

Sylvia Conway spoke on behalf of Article 33 regarding un-recovered losses of payments. There were 2651 visits made to Alton residents last year. On October 15, 2010, VNA-Hospice in Wolfeboro merged with Community Health and Hospice in Laconia and will be known as Central New Hampshire VNA Hospice.

Steve McMahon motioned to restrict reconsideration on Article 34 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

Restriction re-motioned: Due to error in the Article number.

Pat Fuller motioned to restrict reconsideration on Article 33 and Peter Bolster seconded the motion. The motion passed by a favorable vote

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

Steve McMahon moved Article 34 and Peter Bolster seconded the motion.

Alice Calvert spoke on behalf of Article 34 stating that due to a merge that there will be only one request next year. West Alton has always been serviced by them due to their location on that side of the lake.

Steve McMahon motioned to restrict reconsideration on Article 34 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 35: *To see if the Town will vote to raise and appropriate the sum of **Two Thousand Three Hundred Fourteen Dollars (\$2,314.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Peter Bolster moved Article 35 and Loring Carr seconded the motion.

There was no discussion on this Article.

Pat Fuller motioned to restrict reconsideration on Article 35 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 36: *To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Loring Carr moved Article 36 and Pat Fuller seconded the motion.

Peter Bolster spoke for Sandy Wyatt on behalf of Article 36. This is a local success story for a local charity which supports upwards of thirty (30) families on a Saturday.

Pat Fuller motioned to restrict reconsideration on Article 36 and Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 37: *To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Four Dollars (\$454.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Pat Fuller moved Article 37 and Steve McMahon seconded the motion.

There was no discussion on this Article.

Pat Fuller motioned to restrict reconsideration on Article 37 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 38: *To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Steve McMahon moved Article 38 and Peter Bolster seconded the motion.

There was no discussion on this Article.

Steve McMahon motioned to restrict reconsideration on Article 38 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 39: *To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Eight Hundred Twenty Six (\$7,826.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-3)] (A majority vote is required)*

Peter Bolster moved Article 39 and Loring Carr seconded the motion.

Cydney Johnson, resident and Board Member of Genesis spoke on behalf of Article 39. We have served 96 people in the community this year; 45 were under the age of 17, 46 were adults and 5 were elderly citizens. She was disappointed that this Article was the only Article not supported by the Budget Committee and wanted an explanation.

Barbara Howard, Budget Committee member stated they did not have the detailed information from the organization therefore the defeat; had they had the information they may have voted otherwise.

Steve Miller, Budget Committee Chairman questioned Cydney regarding odd things that they saw by searching the internet and asked if they were a profit or non-profit organization. Cydney stated 80% of their revenues coming from Medicare or Medicaid and there are no stockholders.

Pat Fuller made a motion to amend Article 39 (which would give the Budget Committee a chance to reconsider their vote), to read as follows:

ARTICLE 39: *To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Eight Hundred Twenty Seven Dollars (\$7,827.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Peter Bolster gave an overview of the Genesis program.

The Moderator requested a vote on the amendment. The motion passed by a favorable vote.

Note: Budget Committee now recommends this Amended Article (6-0)

Pat Fuller motioned to restrict reconsideration on Article 39 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 40: *To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Loring Carr moved Article 40 and Pat Fuller seconded the motion.

MaryBee Longabaugh spoke on behalf of Article 40. MaryBee explained she and Bob Longabaugh have worked with the Caregivers for 12/13 years; that this is an all volunteer service but the volunteers need to have money for mileage or for phone services. This past year 161 services were provided to the residents of Alton.

Loring Carr motioned to restrict reconsideration on Article 40 and Pat Fuller seconded the motion. The motion passed by a favorable vote

ARTICLE 41: *To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Pat Fuller moved Article 41 and Steve McMahon seconded the motion.

There was no discussion on this Article.

Pat Fuller motioned to restrict reconsideration on Article 41 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 42: *To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee ()] (A majority vote is required)*

The Moderator noted that the Budget Committee vote 6-0 would appear on the ballot at the polls.

Steve McMahon moved Article 42 and Peter Bolster seconded the motion.

There was no discussion on this Article.

Peter Bolster motioned to restrict reconsideration on Article 42 and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 43: *To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Peter Bolster moved Article 43 and Loring Carr seconded the motion.

There was no discussion on this Article.

Peter Bolster motioned to restrict reconsideration on Article 43 and Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 44: *To see if the voters will authorize the sale of a small portion of property from a parcel of Town land located off of Depot Road to Robert L. and Kim E. Patterson. The piece is approximately 20 feet x 90 feet and is part of the town property (map 29 lot 72) obtained from the State of New Hampshire being part of the old railroad right away. The sale price of the property was determined by the Town Assessor to be \$240 and all associated costs for the sale would be paid for by the buyer. (A majority vote is required)*

Pat Fuller moved Article 44 and Steve McMahon seconded the motion.

The Moderator questioned why there was no vote on the Article.

E. Russell Bailey, Town Administrator stated there are no votes placed on non-money Articles.

E. Russell Bailey, Town Administrator spoke on behalf of Article 44. The property is adjacent to the Police station next to the walking path, the driveway and shed is actually on the Town property; the Board of Selectmen agreed to sell this to the Patterson's; this purchase would clarify their title.

Pat Fuller motioned to restrict reconsideration on Article 44 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

***ARTICLE 45:** To see if the Town will vote to increase the number of members on the Gilman Library Board of Trustees from 3 to 5 in accordance with RSA 669.16 and RSA 669.75. This change is to become effective with the 2012 Town Elections. The Gilman Library Board of Trustees acts as the governing board for the library as defined by RSA 202-A: 2 and is strictly a volunteer service. The purpose is to ensure that a quorum is always present. (A majority vote is required)*

Peter Bolster moved Article 45 and Loring Carr seconded the motion.

Holly Brown, Librarian spoke on behalf of Article 45. The Trustees are not only our governing board but a link to the community. The Library was established in 1862 and feel that this will give the committee a stronger connection and voice to the community. This increase is also a recommendation of the New Hampshire Library Trustee Association. This is strictly a volunteer position and not paid at all for their services.

Steve McMahon motioned to restrict reconsideration on Article 45 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

***ARTICLE 46:** To see if the Town will vote to increase the number of members on the Alton Water Commission from 3 to 5 in accordance with RSA 38:18. This change is to become effective with the 2012 Town Meeting Elections. (A majority vote is required)*

Loring Carr moved Article 46 and Steve McMahon seconded the motion.

Virgil MacDonald talked with the Water Department who had not had any trouble with its current membership.

Steve Miller questioned the amount of the annual salary/stipend for the current membership which is \$4,620.00 for all three (3) elected officials and none of the members are current employees.

Barbara Howard inquired about the money if it would be passed onto the taxpayers or users.

Loring Carr responded that the current members set the rate and split the money; it would remain the same amount even if the membership increases.

Loring Carr motioned to restrict reconsideration on Article 46 and Pat Fuller seconded the motion. The motion passed by a favorable vote.

ARTICLE 47: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

There was no discussion on this Article.

Pat Fuller motioned to adjourn the meeting and Steve McMahon seconded. The meeting adjourned at 9:40 PM

The Moderator thanked all in attendance.

Respectfully Submitted,

Mary K. Jarvis

Recording Secretary



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 1 OF 3

Lisa Moyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p>for three years Vote for not more than TWO</p> <p>MARC N. DECOFF 220 <input type="radio"/></p> <p>PATRICIA M. FULLER 241 <input checked="" type="radio"/></p> <p>DAVID R. HUSSEY 374 <input checked="" type="radio"/></p> <p>STEPHEN MILLER 213 <input type="radio"/></p> <p>RACHAEL STRICKLAND 187 <input checked="" type="radio"/></p> <p>JEFFREY T. CLAY 215 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">CEMETERY TRUSTEE</p> <p>for three years Vote for not more than ONE</p> <p>KAREN A. POOR 639 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">WATER COMMISSIONER</p> <p>for three years Vote for not more than ONE</p> <p>ROBERT TILTON 331 <input checked="" type="radio"/></p> <p>JOHN T. CONBOY 267 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for two years Vote for not more than TWO</p> <p>DOUGLAS KIRKPATRICK 518 <input checked="" type="radio"/></p> <p>BARBARA HOWARD 500 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">PLANNING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>Bill Curtin 9 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>for three years Vote for not more than ONE</p> <p>DAVID A. ST. CYR 620 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>for three years Vote for not more than ONE</p> <p>STEPHEN MILLER 517 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p>for five years Vote for not more than ONE</p> <p>Mark DiVito 34 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p>for three years Vote for not more than ONE</p> <p>BETTY JANE MEULENBROEK 271 <input checked="" type="radio"/></p> <p>RUTH ARSENAULT 390 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p>838 votes cast 15 new voters 4,158 checklist total</p>	
<p align="center">ZONING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>PAUL M. MONZIO 489 <input checked="" type="radio"/></p> <p>TIMOTHY KINNON 496 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		

WARRANT ARTICLES

<p>ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200 by amending the definition of "Agriculture" to that as defined by NH RSA 21:34-a, as amended, with the exception of the application of septage? (A majority vote is required)</p>	<p>YES ● <input checked="" type="radio"/></p> <p>NO ○ <input type="radio"/></p>	<p>419</p> <p>311</p>
<p>ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200, to add the definition of "Agritourism" as defined by RSA 21:34-a VI and to amend Article 400, Section 401 by adding "Agritourism" to the Table of Uses as an allowed use in the Rural Residential and Rural Zones? (A majority vote is required)</p>	<p>YES ● <input checked="" type="radio"/></p> <p>NO ○ <input type="radio"/></p>	<p>408</p> <p>323</p>
<p>ARTICLE 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200 to add the definition of "Kennel" and to amend Article 400, Section 401 by adding "Kennel" to the Table of Uses as a use allowed by Special Exception in the Residential Commercial, Rural Residential and Rural Zones? (A majority vote is required)</p>	<p>YES ● <input checked="" type="radio"/></p> <p>NO ○ <input type="radio"/></p>	<p>385</p> <p>358</p>

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton zoning ordinance as follows: To repeal Article 300, Section 325 Off-Street Parking? (Parking standards are currently located in the Site Plan Review Regulations.) (A majority vote is required) YES 368
NO 350

ARTICLE 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton zoning ordinance as follows: To repeal Article 400, Section 444 Special Exceptions subsection "A - Off Street Parking" in its entirety? (Parking standards are currently located in the Site Plan Review Regulations where waivers may be granted by the Planning Board.) (A majority vote is required) YES 344
NO 368

ARTICLE 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 600, Section 603.6 - 6.1 (D) by changing the allowed height above the average tree canopy of a ground mounted wireless telecommunications facility tower from ten (10) feet to twenty (20) feet? (A majority vote is required) YES 469
NO 301

ARTICLE 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 600, Section 603.7 - 7.7 Access Ways, to modify the maximum width requirements and construction standards for access ways serving wireless telecommunications facilities? (A majority vote is required) YES 387
NO 360

ARTICLE 9: Are you in favor of the adoption of Amendment No. 8 as submitted by Petition for the Alton zoning ordinance as follows: To amend the Zoning District Map and descriptions to change from Rural Zone to Lakeshore Residential Zone the following area: All lands bounded on the northerly, westerly and southerly by Robert's Cove Road and bounded easterly by New Hampshire Route 28? (Based on Protest Petition requires 2/3 vote) YES 152
NO 629

THE PLANNING BOARD DOES NOT APPROVE OF PETITIONED AMENDMENT NO. 8

ARTICLE 10: To see if the Town will vote to authorize the Planning Board to require preliminary review of major subdivisions and major site plan review as provided for in RSA 674:35 Power to Review Subdivisions and RSA 674:43 Power to Review Site Plans. (A majority vote is required) YES 434
NO 294

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on Town appraiser, the following town properties which have the estimated total value listed and to have the sale funds placed in the fund balance to help offset the cost of purchasing the Dahle, Donovan & Gonsel property. (Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required) YES 393
NO 396

MAP/LOT	LOCATION	ACREAGE
12-7	Bay Hill Road	.40
19-60	Rines Road	.23
28-6	Frank C. Gilman	.39
29-7	Frank C. Gilman	.22
71-15	Marlene Drive	.26
72-1	Frohock Drive	.40
72-2	Frohock Drive	.41
72-3	Frohock Drive	.40
41-6-1	Echo Point Rd	.97
4-28-1	Dudley Road	.86
5-38	Coffin Brook Rd	5.00
9-37	New Durham Rd	.40
38-43-A	Keewaydin Dr	.06
	Estimated total	\$246,400

ARTICLE 12: To see if the Town will vote to raise and appropriate Three Hundred Ninety Seven Thousand Five Hundred Dollars (\$397,500.00) for the purpose of purchasing the Dahle, Donovan & Gonsel Property Map 15 Lot 49 located at 18 Hidden Springs Road. The reason is the property has been contaminated by the town landfill. The sum of (\$397,500.00) to come from Fund Balance (Surplus) and no amount to be raised from new taxation [Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required) YES 468
NO 288

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 2 OF 3

Rita Moyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Hall Building Improvements to the town hall and to raise and appropriate **Forty Five Thousand Dollars (\$45,000)** to be placed into the fund. This sum (\$45,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Selectmen as agents to expend from the Town Hall Building Improvement Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

YES 487
NO 325

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. This sum (\$50,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

YES 392
NO 415

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Sidewalk Capital reserve as previously established. The work would include the sidewalk in front of the Town Hall. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

YES 481
NO 322

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

YES 580
NO 226

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

YES 409
NO 390

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 529
NO 275

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, and parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 499
NO 301

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for the purpose of improving the West Side Restrooms by making handicap accessible to current ADA standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 513
NO 293

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Milfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

YES 556
NO 245

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

YES 507
NO 299

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

<p>ARTICLE 23: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Two Hundred Eighteen Thousand Eight Hundred Thirty Five Dollars (\$6,218,835.00). Should this article be defeated, the default budget shall be Six Million One Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$6,150,760.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input checked="" type="radio"/></p>	<p>345</p> <p>440</p>
<p>ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Nine Hundred Seventy Nine Dollars (\$129,979.00) and to authorize the withdrawal of the \$129,979.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>595</p> <p>193</p>
<p>ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000) for the purpose of purchasing and equipping a command/utility vehicle for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input checked="" type="radio"/></p>	<p>359</p> <p>424</p>
<p>ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>396</p> <p>384</p>
<p>ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Fifty Dollars (\$1750) for the purpose of increasing the firemen retirement and to amend the retirement policy for the fire department personnel by increasing the amount of base annual retirement pay by Two Hundred Fifty Dollars (\$250.00) for each individual rank and the annual COLA would be applied to the base on an annual basis. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)]. (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>421</p> <p>360</p>
<p>ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>503</p> <p>280</p>
<p>ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve. This sum (\$50,000) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>502</p> <p>279</p>
<p>ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of purchasing and installing a ventilation system in the highway building which is needed to properly vent the fumes due to the vehicles and painting that create a health and safety problem. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>488</p> <p>296</p>
<p>ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$193,735.13 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>446</p> <p>337</p>
<p>ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>609</p> <p>180</p>
<p>ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Seventy Four Dollars (\$8,974.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>633</p> <p>154</p>

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 3 OF 3

Lisa Noyes
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required) **YES** **662**
NO **146**

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Three Hundred Fourteen Dollars (\$2,314.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) **YES** **592**
NO **214**

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **647**
NO **161**

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Four Dollars (\$454.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **629**
NO **177**

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **591**
NO **217**

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Eight Hundred Twenty Seven Dollars (\$7,827.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **532**
NO **271**

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **673**
NO **140**

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **623**
NO **181**

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **466**
NO **336**

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

YES
NO

560
235

ARTICLE 44: To see if the voters will authorize the sale of a small portion of property from a parcel of Town land located off of Depot Road to Robert L. and Kim E. Patterson. The piece is approximately 20 feet x 90 feet and is part of the town property (map 29 lot 72) obtained from the State of New Hampshire being part of the old railroad right away. The sale price of the property was determined by the Town Assessor to be \$240 and all associated costs for the sale would be paid for by the buyer. (A majority vote is required)

YES
NO

606
183

ARTICLE 45: To see if the Town will vote to increase the number of members on the Gilman Library Board of Trustees from 3 to 5 in accordance with RSA 669.16 and RSA 669.75. This change is to become effective with the 2012 Town Elections. The Gilman Library Board of Trustees acts as the governing board for the library as defined by RSA 202-A: 2 and is strictly a volunteer service. The purpose is to ensure that a quorum is always present. (A majority vote is required)

YES
NO

602
190

ARTICLE 46: To see if the Town will vote to increase the number of members on the Alton Water Commission from 3 to 5 in accordance with RSA 38:18. This change is to become effective with the 2012 Town Meeting Elections. (A majority vote is required)

YES
NO

480
305

YOU HAVE NOW COMPLETED VOTING



2011
TOWN OF ALTON
FINANCIAL
REPORTS



Roberts, Greene & Drolet, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note I.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in all material respects, the respective financial position of the governmental activities of the Town of Alton, New Hampshire as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Alton, New Hampshire as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on page 24 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 1, 2011

Roberts, Greene & Drolet, PLLC

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info@robertsgreenedrolet.com

**TOWN OF ALTON, NEW HAMPSHIRE
NOTE TO REQUIRED SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED
DECEMBER 31, 2010**

Reconciliation of General Fund Budgetary Basis to GAAP

Revenues and other financing sources:	
Per Exhibit 9 (budgetary basis)	\$ 6,759,906
Adjustments:	
Basis difference:	
Capital lease inception	67,992
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	41,715
Per Exhibit 5 (GAAP basis)	\$ 6,869,613
Expenditures and other financing uses:	
Per Exhibit 9 (budgetary basis)	\$ 6,642,901
Adjustments:	
Basis difference:	
Encumbrances, beginning	83,072
Encumbrances, ending	(97,123)
Capital lease inception	67,992
On-behalf retirement contribution payments made by the State of New Hampshire recognized as expenditure on the GAAP basis, but not on the budgetary basis	41,715
Per Exhibit 5 (GAAP basis)	\$ 6,738,557

The major Expendable Trust and Permanent funds are not budgeted.

EXHIBIT 5
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2010

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 4,932,584	\$ -	\$ -	\$ 27,195	\$ 4,959,779
Licenses, permits and fees	964,704	-	-	-	964,704
Intergovernmental	602,412	-	-	4,009	606,421
Charges for services	87,645	-	23,888	618,352	729,885
Miscellaneous	108,829	10,286	77,580	35,372	232,067
Total revenues	<u>6,696,174</u>	<u>10,286</u>	<u>101,468</u>	<u>684,928</u>	<u>7,492,856</u>
Expenditures:					
Current:					
General government	2,461,603	8,920	8,681	3,642	2,482,846
Public safety	1,425,741	-	-	113,351	1,539,092
Highways and streets	888,121	-	-	-	888,121
Sanitation	482,851	39,392	-	94,986	617,229
Water distribution and treatment	-	-	-	247,962	247,962
Health	54,877	-	-	-	54,877
Welfare	64,638	-	-	-	64,638
Culture and recreation	104,093	-	-	174,034	278,127
Conservation	10,381	-	-	11,814	22,195
Debt service:					
Principal	-	-	-	23,269	23,269
Interest	-	-	-	19,206	19,206
Capital outlay	210,364	877,084	-	-	1,087,448
Total expenditures	<u>5,702,669</u>	<u>925,396</u>	<u>8,681</u>	<u>688,264</u>	<u>7,325,010</u>
Excess (deficiency) of revenues over (under) expenditures	<u>993,505</u>	<u>(915,110)</u>	<u>92,787</u>	<u>(3,336)</u>	<u>167,846</u>
Other financing sources (uses):					
Transfers in	105,447	915,500	-	120,388	1,141,335
Transfers out	(1,035,888)	-	(105,447)	-	(1,141,335)
Inception of capital leases	67,992	-	-	-	67,992
Total other financing sources and uses	<u>(862,449)</u>	<u>915,500</u>	<u>(105,447)</u>	<u>120,388</u>	<u>67,992</u>
Net change in fund balances	131,056	390	(12,660)	117,052	235,838
Fund balances, beginning	2,189,263	1,221,700	2,848,604	885,133	7,144,700
Fund balances, ending	<u>\$ 2,320,319</u>	<u>\$ 1,222,090</u>	<u>\$ 2,835,944</u>	<u>\$ 1,002,185</u>	<u>\$ 7,380,538</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 9
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Revenues, Expenditures and Changes in
Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2010

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 4,966,333	\$ 4,932,584	\$ (33,749)
Licenses, permits and fees	975,000	964,704	(10,296)
Intergovernmental	422,784	560,697	137,913
Charges for services	60,000	87,645	27,645
Miscellaneous	91,300	108,829	17,529
Total revenues	<u>6,515,417</u>	<u>6,654,459</u>	<u>139,042</u>
EXPENDITURES			
Current:			
General government	2,561,809	2,495,261	66,548
Public safety	1,314,476	1,385,817	(71,341)
Highways and streets	1,021,796	890,521	131,275
Sanitation	487,790	456,738	31,052
Health	65,717	54,877	10,840
Welfare	66,615	64,638	1,977
Culture and recreation	114,401	108,028	6,373
Conservation	11,322	10,381	941
Debt service:			
Interest on TAN	1	-	1
Capital outlay	131,500	140,752	(9,252)
Total expenditures	<u>5,775,427</u>	<u>5,607,013</u>	<u>168,414</u>
Excess of revenues over expenditures	<u>739,990</u>	<u>1,047,446</u>	<u>307,456</u>
Other financing sources (uses):			
Transfers in	133,737	105,447	(28,290)
Transfers out	(1,035,992)	(1,035,888)	104
Total other financing sources and uses	<u>(902,255)</u>	<u>(930,441)</u>	<u>(28,186)</u>
Net change in fund balance	<u>\$ (162,265)</u>	117,005	<u>\$ 279,270</u>
Unreserved fund balance, beginning		2,106,191	
Unreserved fund balance, ending		<u>\$ 2,223,196</u>	

The note to the required supplementary information is an integral part of this statement.

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2012 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
GENERAL GOVERNMENT											
1-4130-001	Selectmen's Salaries	\$ 14,682	\$ 14,682	\$ 14,302	\$ 14,302	\$ 15,406	\$ 15,406	\$ 15,406	\$ 15,406	\$ 15,406	\$ 15,406
1-4130-002	Treasurer's Salary	\$ 7,999	\$ 7,999	\$ 7,999	\$ 7,999	\$ 8,239	\$ 8,239	\$ 8,239	\$ 8,239	\$ 8,239	\$ 8,239
1-4130-003	Trustee's Salaries	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,377	\$ 5,377	\$ 5,377	\$ 5,377	\$ 5,377	\$ 5,377
1-4130-005	Town Administrators Salary	\$ 88,580	\$ 89,997	\$ 89,997	\$ 89,997	\$ 92,697	\$ 92,697	\$ 92,697	\$ 92,697	\$ 92,697	\$ 92,697
1-4130-006	Finance Officer	\$ 52,191	\$ 54,616	\$ 54,616	\$ 54,616	\$ 56,255	\$ 56,255	\$ 56,255	\$ 56,255	\$ 56,255	\$ 56,255
1-4130-010	F/T Office Staff	\$ 71,843	\$ 74,215	\$ 74,215	\$ 74,215	\$ 77,439	\$ 77,439	\$ 77,439	\$ 77,439	\$ 77,439	\$ 77,439
1-4130-015	P/T Office Staff	\$ 1,000	\$ 18,687	\$ 16,030	\$ 16,030	\$ 18,139	\$ 18,139	\$ 18,139	\$ 18,139	\$ 18,139	\$ 18,139
1-4130-020	O/T Office Staff	\$ 1,500	\$ 1,500	\$ 1,054	\$ 1,054	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-029	Benefit Buy-Out	\$ 3,300	\$ 4,365	\$ 4,449	\$ 4,449	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,200	\$ 1,200	\$ 610	\$ 610	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-111	Dues and Fees	\$ 12,500	\$ 12,875	\$ 12,762	\$ 12,762	\$ 12,875	\$ 12,875	\$ 12,875	\$ 12,875	\$ 12,875	\$ 12,875
1-4130-112	Travel and Mileage	\$ 600	\$ 600	\$ 790	\$ 790	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4130-131	Office Supplies	\$ 3,000	\$ 3,090	\$ 4,759	\$ 4,759	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,300	\$ 4,429	\$ 2,073	\$ 2,073	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 148	\$ 148	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4130-137	Records Management	\$ 1,000	\$ 1,000	\$ 835	\$ 835	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 1,804	\$ 1,804	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-161	Audit Expenses	\$ 18,000	\$ 16,000	\$ 15,100	\$ 15,100	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800
1-4130-162	Computer Expense	\$ 12,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-163	Copy Machine Expenses	\$ 2,500	\$ 3,000	\$ 3,972	\$ 3,972	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-175	Telephone	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-181	Printing / Signs	\$ 4,000	\$ 2,811	\$ 2,545	\$ 2,545	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 600	\$ 600	\$ 1,800	\$ 1,800	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4130-184	Contracted Services	\$ 2,000	\$ 1,200	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 2,936	\$ 2,936	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 200	\$ 200	\$ 602	\$ 602	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ 46	\$ 46	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4130-205	TTF General Expense	\$ 600	\$ 600	\$ 120	\$ 400	\$ 400	\$ 400	\$ 400			
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 15,000	-	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000			
1-4130-	GENERAL GOV'T TOTALS	\$ 332,717	\$ 338,138	\$ 318,782	\$ 344,898	\$ 344,898	\$ 344,898	\$ 344,898			
BUDGET COMMITTEE											
1-4131-015	Transcriber Wages	\$ -	\$ 2,541	\$ 2,855	\$ 2,541	\$ 2,541	\$ 2,541	\$ 2,541			
1-4131-110	Meetings and Conferences	\$ 75	\$ 40	\$ 40	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-131	Office Supplies	\$ 100	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-133	Postage	\$ 10	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-139	General Expenses	\$ 1	\$ 103	\$ 103	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-175	Telephone Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-183	Advertising	\$ 360	\$ 154	\$ 154	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-184	Contracted Services	\$ 2,000	\$ 56	\$ 56	\$ 1	\$ 1	\$ 1	\$ 1			
1-4131-	BUDGET COMM. TOTALS	\$ 2,547	\$ 2,548	\$ 3,208	\$ 2,548	\$ 2,548	\$ 2,548	\$ 2,548			
TOWN CLERK'S OFFICE											
1-4132-001	Town Clerk's Salary	\$ 40,940	\$ 42,843	\$ 42,843	\$ 44,128	\$ 44,128	\$ 44,128	\$ 44,128			
1-4132-010	F/T Wages, Office Staff	\$ 31,117	\$ 32,573	\$ 32,573	\$ 33,571	\$ 33,571	\$ 33,571	\$ 33,571			
1-4132-015	P/T Wages, Office Staff	\$ 6,840	\$ 3,765	\$ 3,962	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020			
1-4132-020	O/T Wages, Office Staff	\$ 449	\$ 352	\$ 305	\$ 968	\$ 968	\$ 968	\$ 968			
1-4132-029	Benefit Buy-Out	\$ 819	\$ 1,681	\$ 1,681	\$ 1,731	\$ 1,731	\$ 1,731	\$ 1,731			
1-4132-110	Meetings and Conferences	\$ 430	\$ 530	\$ 714	\$ 714	\$ 714	\$ 714	\$ 714			
1-4132-111	Dues and Fees	\$ 120	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45			
1-4132-112	Travel and Mileage	\$ 314	\$ 260	\$ 255	\$ 244	\$ 244	\$ 244	\$ 244			
1-4132-131	Office Supplies	\$ 610	\$ 605	\$ 391	\$ 605	\$ 605	\$ 605	\$ 605			
1-4132-133	Postage	\$ 3,030	\$ 3,146	\$ 3,196	\$ 3,162	\$ 3,161	\$ 3,161	\$ 3,161			
1-4132-134	Reference Materials	\$ 215	\$ 215	\$ 138	\$ 215	\$ 215	\$ 215	\$ 215			
1-4132-136	Dog Licensing Fees	\$ 268	\$ 272	\$ 249	\$ 272	\$ 272	\$ 272	\$ 272			
1-4132-137	Records Management	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50			
1-4132-139	General Expenses	\$ 20	\$ 20	\$ 35	\$ 20	\$ 20	\$ 20	\$ 20			
1-4132-162	Computer Expense	\$ 3,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
1-4132-175	Telephone	\$ 1,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
1-4132-181	Printing and Signs	\$ 90	\$ 120	\$ 250	\$ 130	\$ 130	\$ 130	\$ 130			
1-4132-183	Advertising	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50			

Acct. No.	Account Description	2010		2011		2011		2012		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm					
1-4132-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -
1-4132-201	New Equipment	\$ 400	\$ 400	\$ 184	\$ 184	\$ 400	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -
1-4132-202	Equipment Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4132-350	NHCTCA Certification	\$ 1	\$ 1	\$ -	\$ -	\$ 75	\$ 75	\$ -	\$ -	\$ 75	\$ 75	\$ -	\$ -
1-4132-	TOWN CLERK TOTALS	\$ 90,705	\$ 87,149	\$ 86,821	\$ 86,821	\$ 91,402	\$ 91,401	\$ -	\$ -	\$ 91,401	\$ 91,401	\$ -	\$ -
TAX COLLECTOR'S OFFICE													
1-4133-001	Tax Collector's Salary	\$ 46,078	\$ 46,815	\$ 46,815	\$ 46,815	\$ 48,219	\$ 48,219	\$ -	\$ -	\$ 48,219	\$ 48,219	\$ -	\$ -
1-4133-010	F/T Wages Office Staff	\$ 3,900	\$ 4,100	\$ 3,903	\$ 3,903	\$ 4,223	\$ 4,223	\$ -	\$ -	\$ 4,223	\$ 4,223	\$ -	\$ -
1-4133-029	Benefit Buy-Out	\$ 2,730	\$ 2,774	\$ 3,366	\$ 3,366	\$ 2,858	\$ 2,858	\$ -	\$ -	\$ 2,858	\$ 2,858	\$ -	\$ -
1-4133-110	Meetings and Conferences	\$ 350	\$ 350	\$ 140	\$ 140	\$ 350	\$ 350	\$ -	\$ -	\$ 350	\$ 350	\$ -	\$ -
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ 50	\$ 50	\$ -	\$ -
1-4133-112	Travel and Mileage	\$ 175	\$ 175	\$ 43	\$ 43	\$ 175	\$ 175	\$ -	\$ -	\$ 175	\$ 175	\$ -	\$ -
1-4133-131	Office Supplies	\$ 700	\$ 700	\$ 879	\$ 879	\$ 700	\$ 700	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -
1-4133-133	Postage	\$ 6,000	\$ 7,500	\$ 7,268	\$ 7,268	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -
1-4133-162	Computer Expense	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4133-168	Tax Lien Redemption	\$ 1,900	\$ 2,500	\$ 2,128	\$ 2,128	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -
1-4133-175	Telephone	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4133-181	Printing and Signs	\$ 1,200	\$ 1,250	\$ 1,238	\$ 1,238	\$ 1,350	\$ 1,350	\$ -	\$ -	\$ 1,350	\$ 1,350	\$ -	\$ -
1-4133-201	New Equipment	\$ 450	\$ 450	\$ 265	\$ 265	\$ 450	\$ 450	\$ -	\$ -	\$ 450	\$ 450	\$ -	\$ -
1-4133-	TAX COLLECTOR TOTALS	\$ 66,283	\$ 66,664	\$ 66,096	\$ 66,096	\$ 68,375	\$ 68,375	\$ -	\$ -	\$ 68,375	\$ 68,375	\$ -	\$ -
ELECTIONS AND REGISTRATION													
1-4140-001	Supervisor's Salaries	\$ 1,871	\$ 1,282	\$ 1,262	\$ 1,262	\$ 2,280	\$ 2,280	\$ -	\$ -	\$ 2,280	\$ 2,280	\$ -	\$ -
1-4140-002	Moderator's Salary	\$ 633	\$ 322	\$ 317	\$ 317	\$ 829	\$ 829	\$ -	\$ -	\$ 829	\$ 829	\$ -	\$ -
1-4140-015	P/T Election Workers	\$ 360	\$ 620	\$ 240	\$ 240	\$ 2,485	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
1-4140-110	Meetings / Conferences	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ -	\$ 20	\$ 20	\$ -	\$ -
1-4140-112	Travel / Mileage	\$ 220	\$ 200	\$ 33	\$ 33	\$ 222	\$ 222	\$ -	\$ -	\$ 222	\$ 222	\$ -	\$ -
1-4140-113	Training	\$ -	\$ 232	\$ -	\$ -	\$ 232	\$ 232	\$ -	\$ -	\$ 232	\$ 232	\$ -	\$ -
1-4140-131	Office Supplies	\$ 230	\$ 260	\$ 95	\$ 95	\$ 230	\$ 230	\$ -	\$ -	\$ 230	\$ 230	\$ -	\$ -
1-4140-133	Postage	\$ 230	\$ 617	\$ 325	\$ 325	\$ 552	\$ 552	\$ -	\$ -	\$ 552	\$ 552	\$ -	\$ -
1-4140-139	General Expenses	\$ 225	\$ 75	\$ 90	\$ 90	\$ 360	\$ 360	\$ -	\$ -	\$ 360	\$ 360	\$ -	\$ -
1-4140-162	Computer Expense	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4140-175	Telephone	\$ 540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
	LEGAL FEES										
1-4153-165	Town Attorney's Retainer	\$ 14,031	\$ 14,255	\$ 14,452	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683	\$ 14,683
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 45,000	\$ 40,799	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
1-4153-184	Contracted Services	\$ 25,000	\$ 25,000	\$ 110,092	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 10,000
1-4153-185	Police Prosecutor	-	\$ 54,000	\$ 41,558	\$ 51,505	\$ 51,505	\$ 51,505	\$ 51,505	\$ 51,505	\$ 51,505	\$ 51,505
1-4153-	LEGAL FEE TOTALS	\$ 84,031	\$ 138,255	\$ 206,901	\$ 136,188	\$ 136,188	\$ 136,188	\$ 136,188	\$ 136,188	\$ 121,188	\$ 121,188
	EMPLOYEE BENEFITS										
1-4155-831	FICA	\$ 119,001	\$ 122,028	\$ 119,025	\$ 127,836	\$ 127,836	\$ 127,836	\$ 127,836	\$ 127,836	\$ 127,836	\$ 127,836
1-4155-832	Medicare	\$ 38,867	\$ 40,731	\$ 39,068	\$ 41,820	\$ 41,820	\$ 40,815	\$ 40,815	\$ 40,815	\$ 40,815	\$ 40,815
1-4155-833	Health/Dental Insurance	\$ 667,962	\$ 594,907	\$ 596,156	\$ 670,964	\$ 670,964	\$ 649,956	\$ 649,956	\$ 649,956	\$ 649,956	\$ 649,956
1-4155-834	Police Retirement	\$ 100,197	\$ 123,005	\$ 145,282	\$ 188,162	\$ 188,162	\$ 174,331	\$ 174,331	\$ 174,331	\$ 174,331	\$ 174,331
1-4155-835	Employee Retirement	\$ 140,001	\$ 156,996	\$ 142,751	\$ 71,376	\$ 71,376	\$ 71,376	\$ 71,376	\$ 71,376	\$ 71,376	\$ 71,376
1-4155-836	Life/Disb Insurance	\$ 14,441	\$ 14,441	\$ 10,705	\$ 14,441	\$ 14,441	\$ 14,441	\$ 14,441	\$ 14,441	\$ 14,441	\$ 14,441
1-4155-837	457K Retirement	\$ 21,630	\$ 21,630	\$ 16,964	\$ 21,630	\$ 21,630	\$ 21,630	\$ 21,630	\$ 21,630	\$ 21,630	\$ 21,630
1-4155-838	Fire Retirement	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-839	Merit Pay	\$ 23,000	\$ 23,000	\$ 25,281	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
1-4155-840	Fire Retirement (SA9-1987)	\$ -	\$ 7,340	\$ 7,339	\$ 9,362	\$ 9,362	\$ 9,362	\$ 9,362	\$ 9,362	\$ 9,362	\$ 9,362
1-4155-882	Staff Recruiting	\$ 4,000	\$ 4,000	\$ 1,041	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4155-884	Fire Disability	\$ 4,614	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274
1-4155-	EMP. BENEFITS TOTALS	\$ 1,133,714	\$ 1,113,353	\$ 1,108,885	\$ 1,177,866	\$ 1,177,866	\$ 1,142,022	\$ 1,142,022	\$ 1,142,022	\$ 1,142,022	\$ 1,142,022
	PLANNING DEPT.										
1-4191-002	Town Planner Salary	\$ 61,195	\$ 62,174	\$ 61,376	\$ 64,040	\$ 64,040	\$ 64,040	\$ 64,040	\$ 64,040	\$ 64,040	\$ 64,040
1-4191-005	Technician/Secretary	\$ 34,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4191-010	F/T Secretary	\$ -	\$ 28,163	\$ 28,010	\$ 28,995	\$ 28,995	\$ 28,995	\$ 28,995	\$ 28,995	\$ 28,995	\$ 28,995
1-4191-015	P/T Office Staff	\$ 13,128	\$ 1	\$ 1,632	\$ 6,050	\$ 6,050	\$ 5,330	\$ 5,330	\$ 5,330	\$ 5,330	\$ 5,330
1-4191-020	Overtime Wage Office	\$ 1,200	\$ 1,200	\$ 1,335	\$ 1,890	\$ 1,890	\$ 1,890	\$ 1,890	\$ 1,890	\$ 1,890	\$ 1,890
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 643	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 1,200	\$ 1,200	\$ 544	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-111	Dues/Fees	\$ 250	\$ 250	\$ 40	\$ 265	\$ 265	\$ 265	\$ 265	\$ 265	\$ 265	\$ 265
1-4191-112	Travel/Mileage	\$ 450	\$ 450	\$ 782	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4191-131	Office Supplies	\$ 1,000	\$ 700	\$ 674	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4191-133	Postage	\$ 3,100	\$ 3,100	\$ 3,454	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550
1-4191-134	Reference Materials	\$ 500	\$ 500	\$ 259	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4191-162	Computer Expense	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4191-163	Copy Machine Expense	\$ 750	\$ 750	\$ 750	\$ 428	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4191-175	Telephone	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4191-181	Printing/Signs	\$ 500	\$ 500	\$ 500	\$ 276	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4191-183	Advertising	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,761	\$ 2,650	\$ 2,650	\$ 2,650	\$ 2,650	\$ 2,650	\$ 2,650
1-4191-184	Contracted Services	\$ 750	\$ 750	\$ 750	\$ 717	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-186	Refunds	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 400	\$ 400	\$ 400	\$ 79	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 124,637	\$ 102,840	\$ 104,009	\$ 114,962	\$ 114,962	\$ 114,242	\$ 114,242	\$ 114,242	\$ 114,242	\$ 114,242
CODE OFFICIAL/BUILDING INSPECTOR											
1-4192-001	Salary	\$ 50,749	\$ 45,811	\$ 45,811	\$ 45,811	\$ 48,601	\$ 48,601	\$ 48,601	\$ 48,601	\$ 48,601	\$ 48,601
1-4192-010	F/T Office Staff	\$ 20,779	\$ 21,123	\$ 21,123	\$ 21,122	\$ 22,402	\$ 22,402	\$ 22,402	\$ 22,402	\$ 22,402	\$ 22,402
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-020	Overtime Wages	\$ 1	\$ 600	\$ 600	\$ 386	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4192-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-110	Meeting/Conferences	\$ 1,395	\$ 1,395	\$ 1,395	\$ 364	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945
1-4192-111	Dues/Fees	\$ 280	\$ 325	\$ 325	\$ 290	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 114	\$ 175	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114
1-4192-131	Office Supplies	\$ 1,025	\$ 1,025	\$ 1,025	\$ 329	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025
1-4192-133	Postage	\$ 300	\$ 300	\$ 300	\$ 337	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 400	\$ 312	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-162	Computer Expense	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-163	Copy Machine Expense	\$ 750	\$ 750	\$ 750	\$ 428	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4192-165	Lab Fees	\$ 400	\$ 400	\$ 400	\$ 240	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-175	Telephone	\$ 2,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-181	Printing/Signs	\$ 400	\$ 500	\$ 500	\$ 835	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-183	Advertising	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ 1	\$ 216	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-201	New Equipment	\$ 500	\$ 500	\$ 500	\$ 210	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-207	Vehicle Expense	\$ 500	\$ 700	\$ 700	\$ 602	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4192-208	Boat Expense	\$ 300	\$ 500	\$ 500	\$ 248	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-214	Vehicle Fuel	\$ -	\$ 650	\$ 650	\$ 1,083	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965

Acct. No.	Account Description	2010		2011		2011		2012		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Actual	Dept Head	Selectmen	Budget Comm
1-4192-	CO/BI TOTALS	\$ 80,538	\$ 75,098	\$ 72,987	\$ 79,032	\$ 79,032	\$ 79,032	\$ 79,032	\$ 79,032	\$ 79,032	\$ 79,032	\$ 79,032	\$ 79,032
	ASSESSING DEPT												
1-4193-001	Assessor Salary	\$ 63,643	\$ 66,601	\$ 66,601	\$ 68,599	\$ 68,599	\$ 68,599	\$ 68,599	\$ 68,599	\$ 68,599	\$ 68,599	\$ 68,599	\$ 68,599
1-4193-010	F/T Office Staff	\$ 26,665	\$ 28,995	\$ 28,995	\$ 30,763	\$ 30,763	\$ 30,763	\$ 30,763	\$ 30,763	\$ 30,763	\$ 30,763	\$ 30,763	\$ 30,763
1-4193-015	P/T Wage Office	\$ 15,468	\$ 16,310	\$ 10,881	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-020	Overtime Wage Office	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-110	Meetings/Conference	\$ 80	\$ 650	\$ 35	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4193-111	Dues/Fees	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215
1-4193-112	Travel/Mileage	\$ 511	\$ 404	\$ 92	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111
1-4193-131	Office Supplies	\$ 1,213	\$ 1,068	\$ 1,126	\$ 887	\$ 887	\$ 887	\$ 887	\$ 887	\$ 887	\$ 887	\$ 887	\$ 887
1-4193-133	Postage	\$ 3,527	\$ 3,146	\$ 2,882	\$ 3,046	\$ 3,046	\$ 3,046	\$ 3,046	\$ 3,046	\$ 3,046	\$ 3,046	\$ 3,046	\$ 3,046
1-4193-134	Reference Materials	\$ 435	\$ 498	\$ 621	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289
1-4193-162	Computer Expense	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-163	Copy Machine	\$ 750	\$ 684	\$ 545	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4193-166	Forestry Expenses	\$ 1,500	\$ 1,700	\$ 2,337	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4193-168	Deed/Title	\$ 250	\$ 200	\$ 144	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-4193-175	Telephone	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-181	Printing/Signs	\$ 419	\$ 187	\$ 185	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 33,400	\$ 40,379	\$ 45,753	\$ 13,510	\$ 13,510	\$ 13,510	\$ 13,510	\$ 13,510	\$ 13,510	\$ 13,510	\$ 13,510	\$ 13,510
1-4193-185	Map Updating	\$ 2,400	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4193-201	New Equipment	\$ 685	\$ 1	\$ 79	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 500	\$ 500	\$ 53	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4193-214	Vehicle Fuel	\$ -	\$ 325	\$ 582	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
	ASSESSING TOTALS	\$ 154,615	\$ 164,367	\$ 163,626	\$ 124,752	\$ 124,752	\$ 124,752	\$ 124,752	\$ 124,752	\$ 124,752	\$ 124,752	\$ 124,752	\$ 124,752
	GROUNDS & MAINTENANCE												
1-4194-011	F/T Wages Laborers	\$ 82,643	\$ 81,723	\$ 75,235	\$ 85,384	\$ 85,384	\$ 85,384	\$ 85,384	\$ 85,384	\$ 85,384	\$ 85,384	\$ 85,384	\$ 85,384
1-4194-016	P/T Wages Laborers	\$ 3,153	\$ 3,301	\$ 6,320	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399
1-4194-021	OT Wages Laborers	\$ 10,486	\$ 8,813	\$ 9,883	\$ 11,594	\$ 11,594	\$ 11,594	\$ 11,594	\$ 11,594	\$ 11,594	\$ 11,594	\$ 11,594	\$ 11,594
1-4194-029	Benefit Buy-Out	\$ 1	\$ 214	\$ 63	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657	\$ 657
1-4194-139	General Expenses	\$ 10,927	\$ 10,927	\$ 10,583	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4194-175	Telephone	\$ 1,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 374	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-190	Portable Toilets	\$ 1,230	\$ 1,530	\$ 1,670	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530
1-4194-201	New Equipment	\$ 1,075	\$ 5,275	\$ 1,543	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,583	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 450	\$ 760	\$ 673	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 1,529	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-214	Vehicle Fuel	\$ 4,800	\$ 3,825	\$ 7,914	\$ 3,825	\$ 3,825	\$ 3,825	\$ 3,825	\$ 3,825	\$ 3,825	\$ 3,825
1-4194-303	Town Hall Electricity	\$ 6,861	\$ 8,056	\$ 8,290	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056
1-4194-304	Town Hall Bldg. Fuel	\$ 8,300	\$ 15,000	\$ 16,501	\$ 15,000	\$ 14,366	\$ 13,300	\$ 13,300	\$ 13,300	\$ 13,300	\$ 13,300
1-4194-305	Town Hall Water	\$ 389	\$ 599	\$ 573	\$ 599	\$ 599	\$ 599	\$ 599	\$ 599	\$ 599	\$ 599
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,905	\$ 8,149	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 2,875	\$ 3,200	\$ 2,270	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4194-314	ABCC Bldg. Fuel	\$ 1,467	\$ 1,467	\$ 2,066	\$ 1,467	\$ 1,716	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588	\$ 1,588
1-4194-315	ABCC Water	\$ 300	\$ 300	\$ 320	\$ 300	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320
1-4194-316	ABCC Septic	\$ 2,800	\$ 2,800	\$ 1,940	\$ 2,800	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
1-4194-319	ABCC Bldg. Expenses	\$ 5,012	\$ 2,842	\$ 1,461	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842
1-4194-323	RR/BH Electricity	\$ 1,313	\$ 1,313	\$ 1,144	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313
1-4194-324	RR/BH Fuel	\$ 1,816	\$ 2,842	\$ 3,766	\$ 2,842	\$ 4,756	\$ 4,756	\$ 4,756	\$ 4,756	\$ 4,756	\$ 4,756
1-4194-325	RR/BH Water	\$ 2,400	\$ 2,040	\$ 1,765	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 3,036	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 2,000	\$ 2,000	\$ 1,751	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-334	PRCC Bldg. Fuel	\$ 2,150	\$ 2,150	\$ 4,475	\$ 2,150	\$ 3,494	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551
1-4194-335	PRCC Water	\$ 750	\$ 750	\$ 362	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 1,885	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-362	PRCC Computer Expenses	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-363	Hidden Springs Electric	\$ -	\$ -	\$ 208	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-369	Hidden Springs Bldg Expense	\$ -	\$ -	\$ 10	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-373	Rec Electricity	\$ 1,375	\$ 1,375	\$ 1,384	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
1-4194-374	Rec Fuel	\$ 1,250	\$ 1,250	\$ 1,912	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-375	Rec. Water	\$ 240	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 394	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 2,500	\$ 3,200	\$ 1,482	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4194-389	Bandstand Building Expenses	\$ 1,350	\$ 1,350	\$ 585	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4194-399	Dock Expenses	\$ 5,250	\$ 5,000	\$ 1,214	\$ 4,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4194-449	Turf / Grounds	\$ 2,250	\$ 2,250	\$ 488	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-459	Milfoil Treatment	\$ 2,500	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-499	Town Beach	\$ 1,650	\$ 1,650	\$ 260	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 2,292	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 69	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-699	Liberty Tree Park Improve.	\$ 2,280	\$ 2,280	\$ 207	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280
1-4194-759	Railroad Square Park	\$ 2,470	\$ 2,470	\$ 1,127	\$ 2,470	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-799	Aiton Bay Bridge Lights	\$ 1,130	\$ 800	\$ 13	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-899	B & M Railroad Electric	\$ 1,000	\$ 600	\$ 313	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 504	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-	GROUNDS/MAINT TOTALS	\$ 201,613	\$ 206,527	\$ 189,904	\$ 214,044	\$ 225,000	\$ 225,000	\$ 223,112	\$ 223,112	\$ 223,112	\$ 223,112
CEMETERY DEPARTMENT											
1-4195-001	Trustee Salaries	\$ 4,594	\$ 4,668	\$ 4,594	\$ 4,807	\$ 4,807	\$ 4,807	\$ 4,807	\$ 4,807	\$ 4,807	\$ 4,807
1-4195-011	Cemetery Caretaker	\$ 39,541	\$ 41,379	\$ 35,520	\$ 42,620	\$ 42,620	\$ 42,620	\$ 42,620	\$ 42,620	\$ 42,620	\$ 42,620
1-4195-016	P/T Wages	\$ 10,506	\$ 10,535	\$ 9,944	\$ 10,849	\$ 10,849	\$ 10,849	\$ 10,849	\$ 10,849	\$ 10,849	\$ 10,849
1-4195-029	Benefit Buy-Out	\$ 1,187	\$ 1,242	\$ 1,400	\$ 1,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-035	Medicare	\$ 743	\$ 771	\$ 737	\$ 794	\$ 794	\$ 794	\$ 794	\$ 794	\$ 794	\$ 794
1-4195-036	FICA	\$ 3,177	\$ 3,297	\$ 3,150	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395
1-4195-040	Health Insurance	\$ 15,050	\$ 14,649	\$ 13,971	\$ 11,176	\$ 11,176	\$ 11,176	\$ 11,176	\$ 11,176	\$ 11,176	\$ 11,176
1-4195-041	Dental Insurance	\$ 797	\$ 833	\$ -	\$ 608	\$ 222	\$ 222	\$ 222	\$ 222	\$ 222	\$ 222
1-4195-042	Life/Disability	\$ 296	\$ 296	\$ 237	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296
1-4195-045	NHRS Retirement	\$ 3,702	\$ 4,190	\$ 3,736	\$ 3,868	\$ 3,868	\$ 3,868	\$ 3,868	\$ 3,868	\$ 3,868	\$ 3,868
1-4195-110	Meetings and Conferences	\$ 250	\$ 250	\$ 35	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-111	Dues and Fees	\$ 100	\$ 60	\$ 40	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 31	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 100	\$ 100	\$ 91	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-133	Postage	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-139	General Expenses	\$ 700	\$ 700	\$ 306	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4195-175	Telephone	\$ 250	\$ 250	\$ 212	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 6	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 12,000	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-201	New Equipment	\$ 300	\$ 300	\$ 167	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4195-202	Equipment Expense	\$ 500	\$ 600	\$ 255	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Actual	Budget Comm
1-4210-015	P/T Wages Auxiliary Off.	\$ 4,098	\$ -	\$ 3,202	\$ -	\$ -	\$ 3,298	\$ -	\$ 3,298	\$ -	\$ 3,298
1-4210-016	P/T Wages Officers	\$ 28,209	\$ 28,229	\$ 31,050	\$ 28,229	\$ 32,035	\$ 32,035	\$ 32,035	\$ 32,035	\$ 32,035	\$ 32,035
1-4210-020	O/T Wages Office Staff	\$ 1,928	\$ 2,747	\$ 2,228	\$ 2,747	\$ 2,001	\$ 2,001	\$ 2,001	\$ 2,001	\$ 2,001	\$ 2,001
1-4210-021	O/T Wages Officers	\$ 52,492	\$ 56,931	\$ 56,931	\$ 56,931	\$ 58,993	\$ 58,993	\$ 58,993	\$ 58,993	\$ 58,993	\$ 58,993
1-4210-025	Wages Private Duty	\$ 21,840	\$ 19,840	\$ 19,840	\$ 19,840	\$ 23,808	\$ 23,808	\$ 23,808	\$ 23,808	\$ 23,808	\$ 23,808
1-4210-029	Benefit Buy-Out	\$ 1	\$ 2,232	\$ 1,595	\$ 2,232	\$ 1,642	\$ 1,642	\$ 1,642	\$ 1,642	\$ 1,642	\$ 1,642
1-4210-032	Holiday Pay	\$ 24,456	\$ 22,762	\$ 25,962	\$ 22,762	\$ 26,906	\$ 26,906	\$ 26,906	\$ 26,906	\$ 26,906	\$ 26,906
1-4210-109	Career Development	\$ 2,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-110	Meetings and Conferences	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-111	Dues and Fees	\$ 800	\$ 755	\$ 860	\$ 755	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810
1-4210-112	Travel and Mileage	\$ 275	\$ -	\$ 275	\$ -	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4210-113	Training Expenses	\$ 5,350	\$ 3,302	\$ 5,300	\$ 3,302	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
1-4210-114	Ammunition	\$ 5,575	\$ 2,354	\$ 5,575	\$ 2,354	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575
1-4210-115	Grant Funding	\$ 1	\$ 12,795	\$ 16,055	\$ 12,795	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
1-4210-131	Office Supplies	\$ 2,500	\$ 1,276	\$ 2,200	\$ 1,276	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4210-133	Postage	\$ 826	\$ 722	\$ 826	\$ 722	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826
1-4210-134	Reference Materials	\$ 731	\$ 1,067	\$ 731	\$ 1,067	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731
1-4210-139	General Expenses	\$ 300	\$ 168	\$ 300	\$ 168	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-162	Computer Expense	\$ 10,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-163	Copy Machine Expenses	\$ 3,420	\$ 4,059	\$ 4,501	\$ 4,059	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501	\$ 4,501
1-4210-165	Contracted Services	\$ 40,640	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-175	Telephone	\$ 11,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-181	Printing and Signs	\$ 1,861	\$ 746	\$ 1,549	\$ 746	\$ 1,549	\$ 1,549	\$ 1,549	\$ 1,549	\$ 1,549	\$ 1,549
1-4210-183	Advertising	\$ 100	\$ 221	\$ 100	\$ 221	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4210-193	Rental Equipment	\$ 300	\$ 200	\$ 1	\$ 200	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Maint. Expense	\$ 1,150	\$ 181	\$ 1,260	\$ 181	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260
1-4210-205	Aux. Officers Expense	\$ 300	\$ 22	\$ 300	\$ 22	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 6,965	\$ 6,610	\$ 6,965	\$ 6,610	\$ 6,965	\$ 6,965	\$ 6,965	\$ 6,965	\$ 6,965	\$ 6,965
1-4210-207	Vehicle Expenses	\$ 19,078	\$ 11,884	\$ 19,078	\$ 11,884	\$ 19,078	\$ 19,078	\$ 19,078	\$ 19,078	\$ 19,078	\$ 19,078
1-4210-208	Tires	\$ 3,068	\$ 2,957	\$ 3,550	\$ 2,957	\$ 3,496	\$ 3,496	\$ 3,496	\$ 3,496	\$ 3,496	\$ 3,496
1-4210-209	Vehicle Lease Purchase	\$ 1	\$ -	\$ 1	\$ -	\$ 31,826	\$ 31,826	\$ 31,826	\$ 31,826	\$ 31,826	\$ 31,826
1-4210-210	DWI Fees	\$ 500	\$ 478	\$ 500	\$ 478	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 19,107	\$ 37,225	\$ 21,898	\$ 37,225	\$ 38,186	\$ 38,186	\$ 38,186	\$ 38,186	\$ 38,186	\$ 38,186
1-4210-258	Canine General Exp.	\$ 1,450	\$ 1,249	\$ 1,100	\$ 1,249	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4210-259	Canine Medical Exp.	\$ 1,500	\$ 1,000	\$ 359	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
1-4210-269	Investigations	\$ 2,175	\$ 2,000	\$ 817	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-270	Community Services	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4210-271	Patrol Supplies	\$ 2,129	\$ 2,129	\$ 531	\$ 2,077	\$ 2,077	\$ 2,077	\$ 2,077	\$ 2,077	\$ 2,077	\$ 2,077
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 9,721	\$ 9,721	\$ 6,903	\$ 9,721	\$ 9,721	\$ 9,721	\$ 9,721	\$ 9,721	\$ 9,721	\$ 9,721
1-4210-304	Building Fuel	\$ 7,028	\$ 4,984	\$ 4,801	\$ 4,801	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 3,942
1-4210-305	Police Water	\$ 1,580	\$ 1,580	\$ 1,369	\$ 1,369	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Building Expenses	\$ 5,917	\$ 5,167	\$ 3,023	\$ 3,023	\$ 5,167	\$ 5,167	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4210-440	Radio Expenses	\$ 1,450	\$ 1,250	\$ 1,459	\$ 1,459	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4210-450	Infectious Disease Control	\$ 180	\$ 180	\$ -	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
1-4210-	POLICE TOTALS	\$ 994,574	\$ 1,031,383	\$ 986,895	\$ 1,101,878	\$ 1,000,760	\$ 1,000,760	\$ 999,182	\$ 999,182	\$ 999,182	\$ 999,182
FIRE DEPARTMENT											
1-4220-005	Fire Chief's Salary	\$ 52,816	\$ 53,675	\$ 50,372	\$ 50,372	\$ 53,675	\$ 53,675	\$ 53,675	\$ 53,675	\$ 53,675	\$ 53,675
1-4220-015	F/T Wages Office Staff	\$ 39,770	\$ 40,416	\$ 40,278	\$ 40,278	\$ 42,869	\$ 42,869	\$ 42,869	\$ 42,869	\$ 42,869	\$ 42,869
1-4220-016	P/T Wages Firefighters	\$ 75,000	\$ 76,220	\$ 50,018	\$ 50,018	\$ 68,577	\$ 68,577	\$ 68,577	\$ 68,577	\$ 68,577	\$ 68,577
1-4220-017	P/T Staff Person	\$ -	\$ 1	\$ -	\$ 1	\$ 18,075	\$ 18,075	\$ 18,075	\$ 18,075	\$ 18,075	\$ 18,075
1-4220-018	P/T Wages Ambulance	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-020	O/T Wages Firefighters	\$ 3,000	\$ 3,049	\$ 1,760	\$ 1,760	\$ 3,144	\$ 3,144	\$ 3,144	\$ 3,144	\$ 3,144	\$ 3,144
1-4220-024	Special Duty Pay	\$ 2,000	\$ 2,033	\$ 1,370	\$ 1,370	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-025	Special Wages Forest Fires	\$ 4,100	\$ 4,167	\$ 516	\$ 516	\$ 4,296	\$ 4,296	\$ 4,296	\$ 4,296	\$ 4,296	\$ 4,296
1-4220-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 282	\$ 282	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-049	Fire Retirement(RSA 24 1986)	\$ 7,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-110	Meetings and Conferences	\$ 2,620	\$ 2,620	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-111	Dues and Fees	\$ 1,300	\$ 1,300	\$ 1,482	\$ 1,482	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-112	Travel and Mileage	\$ 750	\$ 750	\$ 1,288	\$ 1,288	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4220-113	Training Expenses	\$ 7,020	\$ 7,020	\$ 481	\$ 481	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020
1-4220-131	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,573	\$ 1,573	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-133	Postage	\$ 450	\$ 450	\$ 373	\$ 373	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,100	\$ 1,100	\$ 1,076	\$ 1,076	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-139	General Expenses	\$ 1,300	\$ 1,300	\$ 917	\$ 917	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-162	Computer Expense	\$ 6,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-163	Copy Machine Expenses	\$ 2,140	\$ 2,140	\$ 2,126	\$ 2,126	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4220-175	Telephone	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 316	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-183	Advertising	\$ 1	\$ 1	\$ 270	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 13,000	\$ 15,450	\$ 10,287	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450
1-4220-202	Equipment Expense	\$ 6,200	\$ 6,200	\$ 9,770	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
1-4220-206	Uniforms	\$ 4,000	\$ 4,000	\$ 1,685	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 13,000	\$ 14,232	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-208	Tires	\$ 3,000	\$ 3,000	\$ 1,977	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-209	Antique Vehicles	\$ 1,000	\$ 1	\$ 135	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-214	Vehicle Fuel	\$ 9,000	\$ 9,000	\$ 7,674	\$ 9,000	\$ 9,000	\$ 9,959	\$ 9,959	\$ 9,959	\$ 9,959	\$ 9,959
1-4220-245	Fire Alarm Expenses	\$ 2,800	\$ 2,800	\$ 1,041	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-303	Fire Electricity	\$ 11,000	\$ 11,000	\$ 8,307	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4220-304	Fire Fuel	\$ 16,100	\$ 16,100	\$ 10,584	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
1-4220-305	Fire Water	\$ 2,000	\$ 2,000	\$ 1,485	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-309	Fire Bldg Exp.	\$ 5,000	\$ 10,000	\$ 6,805	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 1,017	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,200	\$ 2,087	\$ 1,772	\$ 2,087	\$ 2,087	\$ 2,087	\$ 2,087	\$ 2,087	\$ 2,087	\$ 2,087
1-4220-440	Radio Repairs	\$ 4,000	\$ 4,000	\$ 163	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-449	Pre Employment Screening	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-450	Infectious Disease Control	\$ 1,050	\$ 1,050	\$ 75	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040
1-4220-601	Dry Hydrant Program	\$ -	\$ 4,811	\$ -	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811
1-4220-	FIRE TOTALS	\$ 316,374	\$ 310,186	\$ 236,556	\$ 313,003	\$ 313,003	\$ 301,325	\$ 301,325	\$ 301,325	\$ 301,325	\$ 301,325
EMERGENCY MANAGEMENT											
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ 36	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526	\$ 1,526
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 527	\$ 527	\$ 206	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ 923	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4290-202	Hurricane Irene	\$ -	\$ -	\$ 1,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4290-	EMERG. MGMT. TOTALS	\$ 3,528	\$ 3,528	\$ 2,481	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528	\$ 3,528
HIGHWAY DEPARTMENT											

Acct. No.	Account Description	2010		2011		2011		2012		2012		
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Actual	Dept Head	Selectmen
1-4312-246	Trapping	\$ 1,200	\$ 1,236	\$ 884	\$ 1,236	\$ 884	\$ 1,236	\$ 1,236	\$ 1,236	\$ 1,236	\$ 1,236	\$ 1,236
1-4312-303	Electricity	\$ 8,692	\$ 8,953	\$ 6,628	\$ 8,953	\$ 6,628	\$ 8,953	\$ 8,953	\$ 8,953	\$ 8,953	\$ 8,953	\$ 8,953
1-4312-304	Building Fuel	\$ 3,006	\$ 3,096	\$ 2,143	\$ 3,096	\$ 2,143	\$ 3,096	\$ 3,096	\$ 3,096	\$ 3,096	\$ 3,096	\$ 3,096
1-4312-309	Building Expenses	\$ 3,563	\$ 3,660	\$ 2,615	\$ 3,660	\$ 2,615	\$ 3,660	\$ 3,660	\$ 3,660	\$ 3,660	\$ 3,660	\$ 3,660
1-4312-440	Radios	\$ 500	\$ 515	\$ 848	\$ 515	\$ 848	\$ 515	\$ 9,774	\$ 9,774	\$ 9,774	\$ 9,774	\$ 9,774
1-4312-441	Bridge & Guardrail Exp.	\$ 4,500	\$ 4,635	\$ 4,035	\$ 4,635	\$ 4,035	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635
1-4312-443	Culverts and Drains	\$ 7,342	\$ 7,562	\$ 1,938	\$ 7,562	\$ 1,938	\$ 7,562	\$ 7,562	\$ 7,562	\$ 7,562	\$ 7,562	\$ 7,562
1-4312-445	Tree Removal	\$ 3,000	\$ 3,090	\$ 600	\$ 3,090	\$ 600	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-447	Dust Control	\$ 28,000	\$ 33,000	\$ 33,060	\$ 33,000	\$ 33,060	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
1-4312-448	Line Painting	\$ 5,380	\$ 3,000	\$ 2,608	\$ 3,000	\$ 2,608	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-449	Turf Establishment	\$ 4,000	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120
1-4312-450	Infectious Disease	\$ 600	\$ 618	\$ -	\$ 618	\$ -	\$ 618	\$ 618	\$ 618	\$ 618	\$ 618	\$ 618
1-4312-499	Fema	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 750	\$ 773	\$ -	\$ 773	\$ -	\$ 773	\$ 773	\$ 773	\$ 773	\$ 773	\$ 773
1-4312-528	Spreaders	\$ 3,000	\$ 255	\$ 1,511	\$ 255	\$ 1,511	\$ 255	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-532	Chipper	\$ 250	\$ 258	\$ 1,297	\$ 258	\$ 1,297	\$ 258	\$ 258	\$ 258	\$ 258	\$ 258	\$ 258
1-4312-535	Plow Equipment	\$ 8,000	\$ 8,240	\$ 14,445	\$ 8,240	\$ 14,445	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-538	Steam Cleaner	\$ 500	\$ 250	\$ 12	\$ 250	\$ 12	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 400	\$ 412	\$ 910	\$ 412	\$ 910	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
1-4312-599	Delineation of Wetlands	\$ 2,500	\$ 2,575	\$ -	\$ 2,575	\$ -	\$ 2,575	\$ 2,575	\$ 2,575	\$ 2,575	\$ 2,575	\$ 2,575
1-4312-699	Emergency Reconstruction	\$ 6,000	\$ 6,180	\$ 73,295	\$ 6,180	\$ 73,295	\$ 6,180	\$ 6,180	\$ 6,180	\$ 6,180	\$ 6,180	\$ 6,180
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-	HIGHWAY TOTALS	\$ 992,280	\$ 999,856	\$ 997,388	\$ 1,058,378	\$ 997,388	\$ 1,058,378	\$ 1,024,646	\$ 1,024,646	\$ 1,024,646	\$ 1,024,646	\$ 1,024,646
STREET LIGHTING												
1-4316-801	Street Lights	\$ 29,516	\$ 29,516	\$ 27,755	\$ 29,516	\$ 27,755	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516
1-4316-	STREET LTG. TOTALS	\$ 29,516	\$ 29,516	\$ 27,755	\$ 29,516	\$ 27,755	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516
SOLID WASTE OPERATIONS												
1-4324-005	Director's Salary	\$ 45,561	\$ 46,290	\$ 47,458	\$ 46,290	\$ 47,458	\$ 46,290	\$ 47,679	\$ 47,679	\$ 47,679	\$ 47,679	\$ 47,679
1-4324-011	P/T Wages SWC Staff	\$ 52,604	\$ 55,267	\$ 54,684	\$ 55,267	\$ 54,684	\$ 55,221	\$ 57,221	\$ 57,221	\$ 57,221	\$ 57,221	\$ 57,221
1-4324-016	P/T Wages SWC Staff	\$ 9,073	\$ 9,214	\$ 10,575	\$ 9,214	\$ 10,575	\$ 9,487	\$ 9,487	\$ 9,487	\$ 9,487	\$ 9,487	\$ 9,487
1-4324-021	O/T Wages SWC Staff	\$ 1,519	\$ 1,567	\$ 1,731	\$ 1,567	\$ 1,731	\$ 1,662	\$ 1,662	\$ 1,662	\$ 1,662	\$ 1,662	\$ 1,662
1-4324-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 302	\$ 1	\$ 302	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2010		2011		2011		2012		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Actual	Dept Head	Selectmen	Budget Comm
1-4324-110	Meetings and Conferences	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100
1-4324-111	Dues and Fees	\$ 300	\$ 300	\$ 300	\$ 253	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4324-112	Travel and Mileage	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1
1-4324-113	Training	\$ 750	\$ 900	\$ 900	\$ 988	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 150	\$ 107	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 144	\$ 144	\$ 144	\$ 147	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 125	\$ 74	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 1,500	\$ 1,200	\$ 1,200	\$ 2,205	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4324-140	Disposal of Lights	\$ 1,000	\$ 1,000	\$ 1,000	\$ 971	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 400	\$ 400	\$ 400	\$ 6	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 105	\$ 105	\$ 105	\$ -	\$ -	\$ 105	\$ -	\$ 105	\$ -	\$ 105	\$ -	\$ 105
1-4324-143	Gravel	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1
1-4324-162	Computer Expense	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-171	Landfill Monitoring	\$ 9,851	\$ 10,000	\$ 10,000	\$ 6,506	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4324-175	Telephone	\$ 780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-178	Tire Disposal	\$ 3,700	\$ 3,700	\$ 3,700	\$ 2,615	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4324-181	Printing	\$ 1	\$ 1,400	\$ 1,400	\$ 1,010	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 172	\$ 1	\$ 100	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1
1-4324-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 9,909	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4324-202	Equipment Expense	\$ 4,500	\$ 2,800	\$ 2,800	\$ 4,552	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4324-206	Uniforms/Safety Equip.	\$ 3,620	\$ 3,620	\$ 3,620	\$ 2,935	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620
1-4324-207	Vehicle Expense	\$ 150	\$ 150	\$ 150	\$ 671	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-208	Tires	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1
1-4324-214	Vehicle Fuel	\$ 4,072	\$ 4,272	\$ 4,272	\$ 3,314	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140
1-4324-303	Electricity	\$ 5,250	\$ 5,250	\$ 5,250	\$ 4,635	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250
1-4324-304	Building Fuel / Propane	\$ 1,000	\$ 1,000	\$ 1,000	\$ 277	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-309	Building Expenses	\$ 900	\$ 1,500	\$ 1,500	\$ 990	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1
1-4324-364	Lagoon Monitoring	\$ 777	\$ 800	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800
1-4324-401	Waste Oil Removal	\$ 800	\$ 800	\$ 800	\$ 459	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4324-402	Demo Transportation	\$ 27,533	\$ 25,000	\$ 25,000	\$ 18,920	\$ 19,375	\$ 19,375	\$ 19,375	\$ 19,375	\$ 19,375	\$ 19,375	\$ 19,375	\$ 19,375
1-4324-403	Waste Transportation	\$ 24,780	\$ 19,852	\$ 19,852	\$ 16,335	\$ 27,125	\$ 27,125	\$ 27,125	\$ 27,125	\$ 27,125	\$ 27,125	\$ 27,125	\$ 27,125
1-4324-404	Recyclables	\$ 456	\$ 174	\$ 174	\$ -	\$ -	\$ 174	\$ -	\$ 174	\$ -	\$ 174	\$ -	\$ 174
1-4324-405	Waste Disposal Fees	\$ 144,763	\$ 145,922	\$ 145,922	\$ 142,426	\$ 127,750	\$ 127,750	\$ 127,750	\$ 127,750	\$ 127,750	\$ 127,750	\$ 127,750	\$ 127,750

Acct. No.	Account Description	2010		2011		2011		2012		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm					
1-4324-406	Demo Disposal Fees	\$ 86,705	\$ 75,000	\$ 55,035	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
1-4324-407	Plastics	\$ 1,542	\$ 1,362	\$ 1,361	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170
1-4324-408	Tin Cans	\$ 1,542	\$ 1,362	\$ 681	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550
1-4324-409	Glass	\$ 1,983	\$ 1,816	\$ 1,706	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480
1-4324-410	Electronics	\$ 12,450	\$ 7,180	\$ 3,110	\$ 5,950	\$ 5,950	\$ 5,950	\$ 5,950	\$ 5,950	\$ 5,950	\$ 5,950	\$ 5,950	\$ 5,950
1-4324-411	Chipping	\$ 2,300	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-412	Shingles	\$ 11,820	\$ 10,800	\$ 10,478	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
1-4324-413	Mixed Paper Transportation	\$ 1,542	\$ 1,815	\$ 1,588	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480	\$ 2,480
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-415	Sorted Wood Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-416	Sorted Wood Disposal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-	SOLID WASTE CENTER TOTAL	\$ 466,357	\$ 445,846	\$ 412,685	\$ 436,703	\$ 436,703	\$ 436,654	\$ 436,654	\$ 436,654	\$ 436,654	\$ 436,654	\$ 436,654	\$ 436,654
HAZARDOUS WASTE													
1-4326-802	Hazardous Waste Day	\$ 21,433	\$ 21,433	\$ 14,566	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433
1-4326-	HAZARD. WASTE TOTAL	\$ 21,433	\$ 21,433	\$ 14,566	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433	\$ 21,433
WATER DEPARTMENT													
1-4331-001	Commissioner's Salaries	\$ 4,547	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620
1-4331-005	Superintendent's Salary	\$ 53,045	\$ 53,899	\$ 52,008	\$ 49,849	\$ 49,849	\$ 45,204	\$ 45,204	\$ 45,204	\$ 45,204	\$ 45,204	\$ 45,204	\$ 45,204
1-4331-011	F/T Wages Laborers	\$ 30,160	\$ 31,509	\$ 31,512	\$ 33,280	\$ 33,280	\$ 29,120	\$ 29,120	\$ 29,120	\$ 29,120	\$ 29,120	\$ 29,120	\$ 29,120
1-4331-015	P/T Wages Office Staff	\$ 13,857	\$ 14,079	\$ 13,968	\$ 14,502	\$ 14,502	\$ 14,502	\$ 14,502	\$ 14,502	\$ 14,502	\$ 14,502	\$ 14,502	\$ 14,502
1-4331-016	P/T Wages Laborers	\$ 3,500	\$ 3,500	\$ 752	\$ 10,000	\$ 10,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4331-026	O/T Wages Laborers	\$ 400	\$ 400	\$ 1,011	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-029	Benefit Buy-Out	\$ 1,592	\$ 1,617	\$ 3,528	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-030	Merit Pay	\$ 963	\$ 912	\$ 912	\$ 956	\$ 956	\$ 956	\$ 956	\$ 956	\$ 956	\$ 956	\$ 956	\$ 956
1-4331-035	Medicare	\$ 1,569	\$ 1,603	\$ 2,140	\$ 1,603	\$ 1,603	\$ 1,603	\$ 1,603	\$ 1,603	\$ 1,603	\$ 1,603	\$ 1,603	\$ 1,603
1-4331-036	FICA	\$ 6,708	\$ 6,853	\$ 6,567	\$ 7,163	\$ 7,163	\$ 7,163	\$ 7,163	\$ 7,163	\$ 7,163	\$ 7,163	\$ 7,163	\$ 7,163
1-4331-040	Health Insurance	\$ 34,757	\$ 39,772	\$ 39,771	\$ 44,149	\$ 44,149	\$ 44,149	\$ 44,149	\$ 44,149	\$ 44,149	\$ 44,149	\$ 44,149	\$ 44,149
1-4331-041	Dental Insurance	\$ 1,857	\$ 1,941	\$ 2,385	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594
1-4331-042	Life/AD&D Insurance	\$ 260	\$ 307	\$ 497	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307
1-4331-045	NHRS Retirement	\$ 7,832	\$ 8,945	\$ 8,848	\$ 8,397	\$ 8,397	\$ 8,397	\$ 8,397	\$ 8,397	\$ 8,397	\$ 8,397	\$ 8,397	\$ 8,397
1-4331-110	Meetings and Conferences	\$ 500	\$ 500	\$ 140	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 325	\$ 325	\$ 110	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10

Acct. No.	Account Description	2010		2011		2011		2012		2012		2012	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm						
1-4331-131	Office Supplies	\$ 2,100	\$ 2,100	\$ 2,302	\$ 600	\$ 1,400	\$ 600	\$ 1,400	\$ 1,400	\$ 600	\$ 1,400	\$ 600	\$ 1,400
1-4331-133	Postage	\$ 1,400	\$ 1,400	\$ 1,747	\$ 1,400	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315	\$ 1,315
1-4331-162	Computer Expense	\$ 1,000	\$ 1,315	\$ 1,649	\$ 1,315	\$ 3,240	\$ 3,240	\$ 3,240	\$ 3,240	\$ 3,240	\$ 3,240	\$ 3,240	\$ 3,240
1-4331-175	Telephone	\$ 3,240	\$ 3,240	\$ 3,247	\$ 3,240	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-193	Equipment Rental	\$ 100	\$ 100	\$ -	\$ -	\$ 1,232	\$ 800	\$ 1,232	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-201	New Equipment	\$ 800	\$ 800	\$ 1,232	\$ 800	\$ 309	\$ 500	\$ 309	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-202	Equipment Expense	\$ 500	\$ 500	\$ 309	\$ 500	\$ 987	\$ 500	\$ 987	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 500	\$ 500	\$ 987	\$ 500	\$ 609	\$ 900	\$ 609	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 609	\$ 900	\$ 1,260	\$ 2,000	\$ 1,260	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 1,260	\$ 2,000	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-208	Tires	\$ 800	\$ 800	\$ -	\$ 800	\$ 4,808	\$ 3,862	\$ 4,808	\$ 3,862	\$ 3,862	\$ 3,862	\$ 3,862	\$ 3,862
1-4331-214	Vehicle Fuel	\$ 3,500	\$ 3,500	\$ 4,808	\$ 3,862	\$ 3,906	\$ 4,076	\$ 3,906	\$ 4,076	\$ 4,076	\$ 4,076	\$ 4,076	\$ 4,076
1-4331-277	Workers' Comp. Insurance	\$ 3,739	\$ 4,076	\$ 3,906	\$ 4,076	\$ 2,200	\$ 2,495	\$ 2,200	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495
1-4331-278	Prop./Liability Insurance	\$ 2,289	\$ 2,495	\$ 2,200	\$ 2,495	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 25,548	\$ 28,550	\$ 25,548	\$ 28,550	\$ 28,550	\$ 28,550	\$ 28,550	\$ 28,550
1-4331-303	Electricity	\$ 24,000	\$ 24,000	\$ 25,548	\$ 28,550	\$ 2,442	\$ 2,700	\$ 2,442	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
1-4331-304	Building Fuel	\$ 2,700	\$ 2,700	\$ 2,442	\$ 2,700	\$ -	\$ 4,360	\$ -	\$ 4,360	\$ 4,360	\$ 4,360	\$ 4,360	\$ 4,360
1-4331-307	Reservoir Expenses	\$ 200	\$ 200	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-309	Building Expenses	\$ 500	\$ 500	\$ 74	\$ 500	\$ 74	\$ 500	\$ 74	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 7,800	\$ 7,800	\$ 7,907	\$ 7,800	\$ 10,189	\$ 7,800	\$ 10,189	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 7,000	\$ 7,000	\$ 10,189	\$ 7,000	\$ 2,127	\$ 2,000	\$ 2,127	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 2,000	\$ 2,127	\$ 2,000	\$ 305	\$ 1,000	\$ 305	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 1,000	\$ 305	\$ 1,000	\$ 1,810	\$ 2,000	\$ 1,810	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-609	Meter Program	\$ 2,000	\$ 2,000	\$ 1,810	\$ 2,000	\$ 8,857	\$ 8,500	\$ 8,857	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-617	Water Treatment	\$ 8,500	\$ 8,500	\$ 8,857	\$ 8,500	\$ 2,131	\$ 3,000	\$ 2,131	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-618	Water Testing	\$ 3,000	\$ 3,000	\$ 2,131	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 42,682	\$ 42,682	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261	\$ 42,261
1-4331-902	Lease of Truck	\$ -	\$ 8,540	\$ 8,539	\$ 8,540	\$ -	\$ 8,540	\$ 8,539	\$ 8,540	\$ 8,540	\$ 8,540	\$ 8,540	\$ 8,540
1-4331-	WATER TOTALS	\$ 294,695	\$ 312,943	\$ 305,713	\$ 332,211	\$ 305,713	\$ 332,211	\$ 305,713	\$ 332,211	\$ 332,211	\$ 332,211	\$ 332,211	\$ 332,211

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
	ANIMAL CONTROL										
1-4414-009	ACO Salary	\$ 11,324	\$ 11,295	\$ 9,148	\$ 11,295	\$ 46,352	\$ 46,352	\$ 46,352	\$ 46,352	\$ 46,352	\$ 46,352
1-4414-010	Training	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4414-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-139	General Expenses	\$ 375	\$ 275	\$ -	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4414-164	Animal Treatment Fees	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-175	Telephone	\$ 480	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-207	Vehicle Expense	\$ 250	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-208	Tires	\$ 272	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-440	Radio Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-450	Infectious Disease Control	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-802	Humane Society	\$ 1,200	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4414-	PEST CONTROL TOTALS	\$ 14,706	\$ 13,178	\$ 9,948	\$ 13,178	\$ 48,235	\$ 48,235	\$ 48,235	\$ 48,235	\$ 48,235	\$ 48,235
	WELFARE DEPARTMENT										
1-4442-015	Welfare Officer Salary	\$ 2,554	\$ 2,672	\$ 2,672	\$ 2,672	\$ 2,753	\$ 2,753	\$ 2,753	\$ 2,753	\$ 2,753	\$ 2,753
1-4442-110	Meetings/Conferences	\$ 200	\$ 100	\$ 40	\$ 40	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4442-111	Dues & Fees	\$ 50	\$ 50	\$ 30	\$ 30	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4442-112	Mileage	\$ 400	\$ 200	\$ -	\$ 200	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4442-801	General Assistance	\$ 34,398	\$ 34,398	\$ 33,268	\$ 33,268	\$ 34,398	\$ 34,398	\$ 34,398	\$ 34,398	\$ 34,398	\$ 34,398
1-4442-802	Heidke Fund Assistance	\$ 25,000	\$ 25,000	\$ 36,741	\$ 36,741	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
1-4442-803	Senior Ctr Coordinator	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4442-804	FICA	\$ 3,251	\$ 1,550	\$ 2,130	\$ 2,130	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170	\$ 2,170
1-4442-805	Medicare	\$ 761	\$ 363	\$ 498	\$ 498	\$ 508	\$ 508	\$ 508	\$ 508	\$ 508	\$ 508
1-4442-	WELFARE TOTALS	\$ 66,615	\$ 64,334	\$ 75,379	\$ 75,379	\$ 75,080	\$ 75,080	\$ 75,080	\$ 75,080	\$ 75,080	\$ 75,080
	RECREATION DEPARTMENT										
1-4520-005	Director's Salary	\$ 47,105	\$ 47,859	\$ 47,859	\$ 47,859	\$ 49,294	\$ 49,294	\$ 49,294	\$ 49,294	\$ 49,294	\$ 49,294
1-4520-006	P/T Clerk	\$ 7,058	\$ 7,170	\$ 6,365	\$ 6,365	\$ 7,382	\$ 7,382	\$ 7,382	\$ 7,382	\$ 7,382	\$ 7,382
1-4520-015	P/T Wages Lifeguards	\$ 11,343	\$ 11,029	\$ 9,128	\$ 9,128	\$ 11,029	\$ 11,029	\$ 11,029	\$ 11,029	\$ 11,029	\$ 11,029

Acct. No.	Account Description	2010		2011		2011		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4520-029	Benefit Buy-Out	\$ 1,413	\$ 1,436	\$ 2,678	\$ 1,479	\$ 1,479	\$ 700	\$ 1,479	\$ 700	\$ 1,479	\$ 500
1-4520-110	Meetings and Conferences	\$ 500	\$ 700	\$ 45	\$ 700	\$ 45	\$ 248	\$ 248	\$ 248	\$ 248	\$ 248
1-4520-111	Dues and Fees	\$ 248	\$ 248	\$ 515	\$ 610	\$ 610	\$ 278	\$ 278	\$ 278	\$ 278	\$ 278
1-4520-112	Travel and Mileage	\$ 278	\$ 278	\$ 198	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-113	Training/Education Course	\$ 198	\$ 1	\$ 438	\$ 400	\$ 400	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 348	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-133	Postage	\$ 254	\$ 398	\$ 461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-139	General Expenses	\$ 1,022	\$ 1,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-162	Computer Expense	\$ 880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-175	Telephone	\$ 1,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-181	Printing	\$ 986	\$ 1,020	\$ 1,293	\$ 1,020	\$ 1,020	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280
1-4520-183	Advertising	\$ 280	\$ 280	\$ 155	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ -	\$ 266	\$ 266	\$ 228	\$ 228	\$ 228	\$ 228	\$ 228
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 320	\$ 5,185	\$ 5,185	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550
1-4520-305	Liberty Tree Park Water	\$ 228	\$ 228	\$ 980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-351	Concerts	\$ 4,370	\$ 4,620	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-352	Special Events	\$ 1,150	\$ 1,150	\$ 76,646	\$ 82,298	\$ 82,298	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-	RECREATION TOTALS	\$ 80,848	\$ 79,678	\$ 76,646	\$ 82,298	\$ 82,298	\$ -	\$ -	\$ -	\$ -	\$ -
LIBRARY											
1-4550-005	Librarian's Salary	\$ 37,534	\$ 38,135	\$ 38,135	\$ 39,279	\$ 39,279	\$ 25,344	\$ 25,344	\$ 25,344	\$ 25,344	\$ 25,344
1-4550-015	P/T Wages Library Staff	\$ 24,073	\$ 24,458	\$ 24,208	\$ 54	\$ 54	\$ 785	\$ 785	\$ 785	\$ 785	\$ 785
1-4550-016	P/T Substitutes	\$ 750	\$ 762	\$ 22,316	\$ 22,236	\$ 22,236	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315
1-4550-017	P/T Aides	\$ 21,964	\$ 22,316	\$ 259	\$ 175	\$ 175	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-110	Meetings and Conferences	\$ 315	\$ 315	\$ 175	\$ 1,687	\$ 1,687	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-111	Dues and Fees	\$ 175	\$ 175	\$ -	\$ 348	\$ 348	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-112	Travel and Mileage	\$ 1	\$ 1	\$ -	\$ 1,465	\$ 1,465	\$ 7,708	\$ 7,708	\$ 7,708	\$ 7,708	\$ 7,708
1-4550-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 1,687	\$ 5,333	\$ 5,333	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4550-133	Postage	\$ 370	\$ 408	\$ 348	\$ 987	\$ 987	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 1,465	\$ 2,117	\$ 2,117	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 5,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-139	General Expenses	\$ 1,000	\$ 1,000	\$ 987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-162	Computer Expenses	\$ 2,325	\$ 2,325	\$ 2,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-175	Telephone	\$ 1,400	\$ 1,400	\$ 1,432	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400

Acct. No.	Account Description	2010		2011		2012		2012		2012	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -
1-4550-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 57	\$ 57	\$ 227	\$ 227	\$ 227	\$ 227	\$ -	\$ -
1-4550-303	Library Electricity	\$ 5,000	\$ 5,000	\$ 4,936	\$ 4,936	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -
1-4550-304	Library Bldg. Fuel	\$ 7,500	\$ 7,930	\$ 13,691	\$ 10,222	\$ 10,222	\$ 10,222	\$ 10,222	\$ 10,222	\$ -	\$ -
1-4550-305	Library Water	\$ 650	\$ 650	\$ 362	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ -	\$ -
1-4550-309	Library Bldg. Expenses	\$ 3,450	\$ 3,278	\$ 3,274	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ -	\$ -
1-4550-	LIBRARY TOTALS	\$ 120,492	\$ 122,138	\$ 120,757	\$ 124,839	\$ 127,131	\$ 127,131	\$ 127,131	\$ 127,131	\$ -	\$ -
GILMAN MUSEUM											
1-4575-015	P/T Wages	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -
1-4575-134	Reference Materials	\$ 50	\$ 50	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -
1-4575-139	General Expenses	\$ 400	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -
1-4575-175	Telephone	\$ 252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-184	Contracted Services	\$ 2,000	\$ 1,000	\$ 50	\$ 50	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -
1-4575-185	Consultant Services	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ 7,433	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -
1-4575-201	New Equipment	\$ 1	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -
1-4575-202	Equipment Maint Expense	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -
1-4575-278	Prop/Liability Insurance	\$ 2,400	\$ 2,400	\$ 917	\$ 917	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ -
1-4575-303	Building Electricity	\$ 1,750	\$ 1,750	\$ 725	\$ 725	\$ 1,750	\$ 1,750	\$ 1,749	\$ 1,749	\$ -	\$ -
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 2,676	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	\$ -
1-4575-305	Water	\$ 200	\$ 200	\$ 320	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -
1-4575-309	Building Expenses	\$ 500	\$ 493	\$ 3,065	\$ 493	\$ 493	\$ 493	\$ 493	\$ 493	\$ -	\$ -
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -
1-4575-	GILMAN MUSEUM TOTALS	\$ 11,553	\$ 11,593	\$ 15,186	\$ 11,593	\$ 11,593	\$ 11,593	\$ 11,543	\$ 11,543	\$ -	\$ -
PATRIOTIC PURPOSES											
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -
1-4583-802	Fireworks	\$ 19,500	\$ 19,500	\$ 17,500	\$ 17,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ -	\$ -
1-4583-804	Flag Decorations	\$ 2,000	\$ 2,000	\$ 1,659	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -
1-4583-	PATRIOTIC PURP. TOTALS	\$ 22,000	\$ 22,000	\$ 19,159	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	\$ -
CONSERVATION COMMISSION											

Acct. No.	Account Description	2010		2011		2011		2012		2012		2012	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm					
1-4612-010	Office Staff	\$ 6,724	\$ 7,041	\$ 7,041	\$ 7,041	\$ 7,468	\$ 7,468	\$ 7,468	\$ 7,468	\$ 800	\$ 800	\$ 800	\$ 7,468
1-4612-015	P/T Office Staff	-	-	-	-	372	372	800	800	600	600	600	800
1-4612-020	OT Office Staff	1,000	1,320	1,320	118	600	600	300	300	300	300	300	600
1-4612-110	Meetings and Conferences	300	300	300	-	300	300	295	295	295	295	295	300
1-4612-111	Dues and Fees	295	295	295	330	250	250	250	250	250	250	250	295
1-4612-112	Travel and Mileage	250	250	250	-	200	200	200	200	200	200	200	250
1-4612-133	Postage	200	200	200	172	600	600	600	600	600	600	600	200
1-4612-139	General Expenses	600	600	600	356	1,700	1,700	1,700	1,700	1,700	1,700	1,700	600
1-4612-172	Lay Lake Monitoring	1,700	1,700	1,700	1,600	50	50	50	50	50	50	50	1,700
1-4612-175	Telephone	50	50	50	-	1	1	1	1	1	1	1	50
1-4612-181	Printing	1	1	1	-	1	1	1	1	1	1	1	1
1-4612-183	Advertising	1	1	1	-	200	200	200	200	200	200	200	1
1-4612-184	Contracted Services	200	200	200	275	1	1	1	1	1	1	1	200
1-4612-199	Easement Monitoring	1	1	1	-	12,466	12,466	12,466	12,466	12,466	12,466	12,466	1
1-4612-	CONS. COMM. TOTALS	\$ 11,322	\$ 11,959	\$ 11,959	\$ 10,264	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466
SHORT TERM DEBT													
1-4723-899	Tax Anticipation Note	1	1	1	-	1	1	1	1	1	1	1	1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
GROSS BUDGET TOTALS													
		\$ 6,008,103	\$ 6,150,760	\$ 6,150,760	\$ 5,966,436	\$ 6,388,209	\$ 6,388,209	\$ 6,388,209	\$ 6,388,209	\$ 6,194,438	\$ 6,194,438	\$ 6,194,438	\$ 6,169,810

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: ALTON

Gross Appropriations	7,854,554
Less: Revenues	3,036,516
	0
Add: Overlay (RSA 76:6)	46,619
War Service Credits	220,200

Barbara Johnson
11/14/11

Net Town Appropriation	5,084,857
Special Adjustment	0

Approved Town/City Tax Effort	5,084,857	TOWN RATE 3.52
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SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	13,369,269	1,654,556	11,714,713
Regional School Apportionment			0
Less: Education Grant			0

Education Tax (from below)	(3,661,577)	LOCAL SCHOOL RATE 5.57
Approved School(s) Tax Effort	8,053,136	

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325	STATE SCHOOL RATE 2.54
1,574,871,957	3,661,577	
Divide by Local Assessed Valuation (no utilities)		
1,441,095,503		

COUNTY PORTION

Due to County	2,087,406
	0

Approved County Tax Effort	2,087,406	COUNTY RATE 1.44
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TOTAL RATE
13.07

Total Property Taxes Assessed	18,886,976
Less: War Service Credits	(220,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	18,666,776

PROOF OF RATE

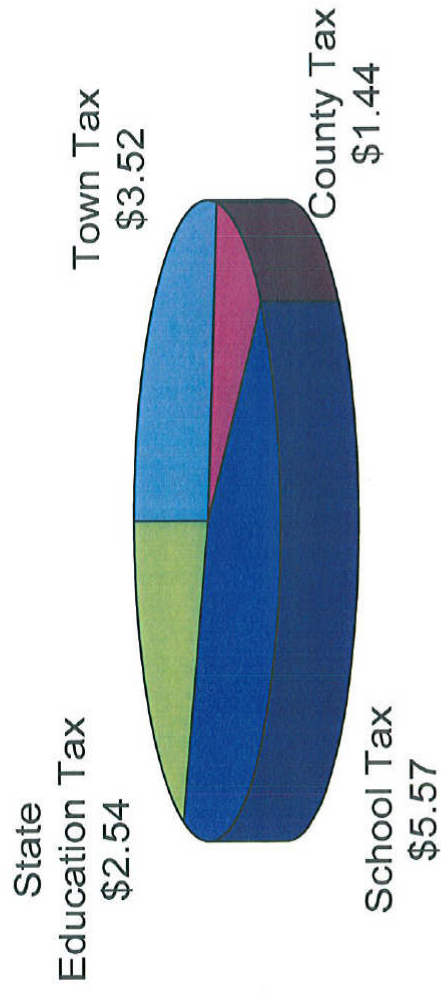
Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 1,441,095,503	2.54	3,661,577
All Other Taxes	1,446,020,203	10.53	15,225,399
			18,886,976

TRC#
190

TRC#
190

Alton Tax Rate 2011

Total Tax Rate \$13.07 Per Thousand



INVENTORY OF TOWN OWNED PROPERTY

Map	Block	Lot	Number	Street Name	Total Land Value	Total Building Value	Total Value	Acres
1	12			LOCKES CORNER ROAD	\$1,929	\$0	\$1,929	15.43
4	28	1		DUDLEY ROAD	\$900	\$0	\$900	0.86
5	38			COFFIN BROOK ROAD	\$100	\$0	\$100	5
5	43			COFFIN BROOK ROAD	\$57,900	\$0	\$57,900	4.62
5	66	1	252	SUNCOOK VALLEY ROAD	\$88,400	\$144,800	\$233,200	2.09
5	66	2		SUNCOOK VALLEY ROAD	\$78,100	\$0	\$78,100	4.25
5	73			SUNCOOK VALLEY ROAD	\$1,017	\$0	\$1,017	50.85
5	74			SUNCOOK VALLEY ROAD	\$2,340	\$0	\$2,340	39.65
6	21			SUNCOOK VALLEY ROAD	\$200	\$0	\$200	0.1
8	36			BRAD CIRCLE	\$61,000	\$13,000	\$74,000	14
8	37	6	5	BRAD CIRCLE	\$58,000	\$309,000	\$367,000	4.1
8	54		242	SUNCOOK VALLEY ROAD	\$898,800	\$16,531,900	\$17,430,700	70.34
9	37			NEW DURHAM ROAD	\$1,000	\$0	\$1,000	0.4
10	4		OFF	FROHOCK BROOK ROAD	\$218	\$0	\$218	17
10	15			AVERY HILL ROAD	\$8,100	\$0	\$8,100	90
12	7			BAY HILL ROAD	\$19,300	\$0	\$19,300	0.4
12	11			WOLFEBORO HIGHWAY	\$62,000	\$277,500	\$339,500	1.5
12	12			WOLFEBORO HIGHWAY	\$4,600	\$0	\$4,600	0.05
12	76			BEAR POND ROAD	\$21,000	\$0	\$21,000	0.7
12	81			BEAR POND ROAD	\$51,500	\$0	\$51,500	0.5
14	14			FORT POINT ROAD	\$3,936	\$0	\$3,936	41
14	19	21		TRASK SIDE ROAD	\$19,500	\$0	\$19,500	10.7
15	31			GILMANS CORNER ROAD	\$20,218	\$0	\$20,218	208
15	53			WOLFEBORO HIGHWAY	\$1,056	\$0	\$1,056	48
15	71			DREW HILL ROAD	\$60,691	\$0	\$60,691	160.2
15	87	61		HURD HILL ROAD	\$224,700	\$242,400	\$467,100	45.59
17	15		1413	MOUNT MAJOR HIGHWAY	\$32,100	\$108,000	\$140,100	0.3
17	16		1421	MOUNT MAJOR HIGHWAY	\$40,700	\$266,400	\$307,100	0.5
18	13			FORT POINT ROAD	\$433,800	\$0	\$433,800	52
18	22	22		QUARRY ROAD	\$57,700	\$185,900	\$243,600	1.1
19	51			RINES ROAD	\$67,200	\$0	\$67,200	13
19	52			RINES ROAD	\$76,600	\$0	\$76,600	9
19	60			RINES ROAD	\$9,700	\$0	\$9,700	0.23
21	15			ROBERTS COVE ROAD	\$9,400	\$0	\$9,400	0.18
22	1			SUNCOOK VALLEY ROAD	\$33,800	\$0	\$33,800	0.16
25	2	142		SUNCOOK VALLEY ROAD	\$65,500	\$0	\$65,500	5
25	13			BAXTER PLACE	\$16,800	\$0	\$16,800	0.46
25	1A			SUNCOOK VALLEY ROAD	\$50,000	\$0	\$50,000	0.94
25	2A	124		SUNCOOK VALLEY ROAD	\$64,600	\$30,400	\$95,000	4.53
27	32	1		MONUMENT SQUARE	\$91,200	\$1,158,300	\$1,249,500	0.23
27	36			MAIN STREET	\$54,200	\$0	\$54,200	0.14
27	37	100		MAIN STREET	\$98,700	\$1,315,600	\$1,414,300	0.38
27	41			DEPOT STREET	\$22,300	\$0	\$22,300	0.1
27	66			MAIN STREET	\$203,200	\$8,500	\$211,700	6.25
28	6			FRANK C GILMAN HIGHWAY	\$27,200	\$0	\$27,200	0.39
28	27	41		SCHOOL STREET	\$414,100	\$5,752,300	\$6,166,400	11.84

28	53	65	FRANK C GILMAN HIGHWAY	\$130,300	\$673,300	\$803,600	5
29	1	123	MAIN STREET	\$90,000	\$528,600	\$618,600	0.19
29	7		FRANK C GILMAN HIGHWAY	\$25,200	\$0	\$25,200	0.22
29	72	15	DEPOT STREET	\$78,400	\$674,100	\$752,500	3.7
29	83	7	PEARSON ROAD	\$66,300	\$196,700	\$263,000	1.28
30	14		RIVERSIDE DRIVE	\$3,400	\$0	\$3,400	0.25
30	15		FRANK C GILMAN HIGHWAY	\$6,600	\$0	\$6,600	0.1
30	16		LETTER S ROAD	\$21,300	\$0	\$21,300	0.4
30	19		LETTER S ROAD	\$131,000	\$0	\$131,000	1.7
30	20	80	LETTER S ROAD	\$225,800	\$317,100	\$542,900	3.5
30	24		FRANK C GILMAN HIGHWAY	\$21,300	\$0	\$21,300	0.4
31	14		LETTER S ROAD	\$13,100	\$0	\$13,100	2.25
31	16	14	JONES FIELD ROAD	\$12,900	\$0	\$12,900	0.3
31	17		LETTER S ROAD	\$49,400	\$0	\$49,400	1
31	18		LETTER S ROAD	\$7,600	\$0	\$7,600	2.4
31	20		RIVERLAKE STREET	\$82,600	\$0	\$82,600	7.7
32	12	389	MAIN STREET	\$69,900	\$69,800	\$139,700	0.03
32	46	339	MAIN STREET	\$784	\$39,100	\$39,884	9.8
32	58	328	MAIN STREET	\$78,500	\$87,200	\$165,700	0.63
33	37	30	EAST SIDE DRIVE	\$187,000	\$50,900	\$237,900	0.4
33	84		EAST SIDE DRIVE	\$270,100	\$12,300	\$282,400	0.3
34	19	A	RAND HILL ROAD	\$3,500	\$0	\$3,500	0.06
34	35		MOUNT MAJOR HIGHWAY	\$182,700	\$100,200	\$282,900	0.8
34	36	58	MOUNT MAJOR HIGHWAY	\$1,894,800	\$387,000	\$2,281,800	1.5
38	43	A	KEEWAYDIN DRIVE	\$500	\$0	\$500	0.06
54	7		ROUTE 11D	\$36,000	\$0	\$36,000	10
58	3		ROUTE 11D	\$45,900	\$0	\$45,900	1.2
58	4		WOODLANDS ROAD	\$29,800	\$0	\$29,800	1.5
65	66		RAILROAD AVENUE	\$5,600	\$0	\$5,600	1.87
66	9		MOUNT MAJOR HIGHWAY	\$99,300	\$1,000	\$100,300	0.09
66	34	A	ACORN DRIVE	\$24,200	\$1,000	\$25,200	0.05
71	15		MARLENE DRIVE	\$2,000	\$0	\$2,000	0.26
72	1		FROHOCK BROOK ROAD	\$18,100	\$0	\$18,100	0.4
72	2		FROHOCK BROOK ROAD	\$20,900	\$0	\$20,900	0.41
72	3		FROHOCK BROOK ROAD	\$20,700	\$0	\$20,700	0.4
				\$7,570,789	\$29,482,300	\$37,053,089	1002.21

REPORT OF THE ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year (2011). Commerford, Neider & Perkins completed the update. This was accomplished with the use of our Vision software program. All went well. Tom, Alton Assessor, met with several property owners with questions and reviews of their new property values.

The new values for 2011 were based on market value as of April 1, 2011.

The overall town-wide value decreased 3.99% from 2010-2011. Most areas of Town had scene a decrease in value.

These values can be viewed by going to www.visionappraisal.com. Click on the online database access, click on NH. Click on Alton, which is the second town listed. Follow the remaining instructions. This can be viewed by street name, owner's name, or map, block and lot information. There is also a link to this site from the Alton web site www.alton.nh.gov following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are now available on the Town of Alton's home page. Click on Government, Assessing and then maps.

In April of 2012, the Assessor will be reviewing market information so as to decide if the town will need another town-wide update for 2012. The town data collector is now completing a walk around of 800 parcels for 2011. This is to check that we have updated information as of the date of the visit. He will be starting another 800 parcels the beginning of 2012. All property owners will be notified of this visit ahead of time. No appointments are necessary unless the property owner wants to be present. This will be accomplished by a certified measurer and lister. The measurer and lister's name is Skip Cutting. Skip was formerly employed by the Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2012. This also applies for the current use application.

Our part-time secretary of 7 years, Jan Coull, has left the Assessors Office. We wish Jan well, she will be missed.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes current use issues, intents to cut and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent Certified NH Assessor
Nancy Scott Secretary

**FINANCIAL REPORT OF THE ASSESSING OFFICE
ASSESSMENT VALUES 2011**

A.	Total of Taxable Land	\$855,781,403
	1. Residential Land	\$826,883,600
	2. Commercial/Industrial Land	\$26,942,600
	3. Land in Current Use	\$1,798,705
	4. Conservation Land	\$146,498
	5. Preservation Easements (Barn)	\$10,000
B.	Total of Taxable Buildings	\$587,331,900
	1. Residential Buildings	\$545,507,600
	2. Commercial/Industrial Buildings	\$32,131,400
	3. Manufactured Housing	\$9,630,800
	4. Preservation Easement (Barns)	\$62,100
C.	Total of Public Utilities	\$4,951,700
D.	Total Exemptions	\$2,044,800
	1. Blind (2)	\$30,000
	2. Elderly (32)	\$1,788,400
	3. Disabled (6)	\$211,500
	4. Alternative Energy-Solar (1)	\$4,900
	5. Improvements-Assist Disabled (1)	\$10,000
E.	Total Veterans Credit	\$220,200
	1. Veteran's Tax Credit \$500 (405)	\$202,000
	2. Permanently Disabled \$1,400 (13)	\$18,200

**BARN PRESERVATION EASEMENTS
6 PROPERTIES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk Shed
- 220 Wolfeboro Highway – 1 Barn
- 80 New Durham Road – 1 Barn
- 100 Meaderboro Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO EASEMENT

- Barns \$ 62,100
- Land – affecting .69 acres – Total \$10,000

These properties can be visited by the public after making an appointment with the property owner.

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED

1,446,020,203

2011

Five Year Tax Rate History of Alton

	2007	2008	2009	2010	2011
Town	2.77	3.00	3.00	3.36	3.52
County	1.17	1.27	1.36	1.41	1.44
School	4.56	4.89	5.19	5.03	5.57
State Education	2.07	2.14	2.28	2.41	2.54
Total	10.57	11.30	11.83	12.21	13.07
Tax Ratio	99%	99%	99%	99%	99%
Tax Rate	10.57	11.30	11.83	12.21	13.07

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE
BY HB 316

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided**

Request is made prior to December 31, 2016.

No owner in chain of title voluntarily merged the lots, all subsequent owners estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

ALTON CHARITABLE TAX EXEMPT PROPERTIES ~ 2012

Name	Map & Lot	Location	Assessment
Alton Camp Meeting Assoc	34-33	19 Winni Avenue	1,855,900
Alton Camp Meeting Assoc	11-5	Alton Mountain Road	863,700
Alton Camp Meeting Assoc	34-33-104	40 Rand Hill Road	71,800
Alton Camp Meeting Assoc	34-33-105	38 Rand Hill Road	98,600
Alton Bay Advent Church	34-10	43 Rand Hill Road	238,000
Alton Historical Society	29-80	13 Depot Road	86,500
American Legion	8-46	164 Wolfeboro Hwy	360,000
Christian Camps & Conference	18-16-2	Chestnut Cove Road	53,000
Christian Camps & Conference	15-26	Chestnut Cove Road	230,400
Christian Camps & Conference	15-27	Chestnut Cove Road	48,200
Christian Camps & Conference	18-28	2 Plum Island	416,200
Christian Camps & Conference	18-16-1	10 Damon Drive	98,500
Christian Camps & Conference	18-16-2	Chestnut Cove Road	53,000
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	10,091,161
Christian Camps & Conference	18-16	221 Chestnut Cove Rd	214,900
Community Church	27-28	29 Church Street	273,000
YMCA	2-18	YMCA Road	3,822,300
East Alton Meeting House	15-82	347 Drew Hill Road	181,000
Huggins Hospital	27-47	82 Main Street	573,500
Lakes Region Conservation Tr	15-28	Chestnut Cove	77,858
Lakes Region Conservation Tr	15-29	Wolfeboro Highway	934
Roman Catholic Church	15-51	15 Bridgid's Way	28,300
Roman Catholic Church	15-49-1	40 Hidden Valley Road	5,122,400
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	382,000

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Application for these programs are available at the Assessor's Office, please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or call the assessor's office and one will be mailed to you. *March 1st is the deadline.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income of \$44,000, (*including social security*) and cannot own assets in excess of \$50,000 (*excluding the value of the residence and up to two acres of residential land*) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Page -2- Tax Relief Programs

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

REPORT OF THE TAX COLLECTOR

It is my pleasure to serve the people of Alton as Tax Collector again in 2011. Thank you to the citizens for being so nice, it's a pleasure to work for you.

Again it was a busy year, the tax office is an integral part of the Town of Alton's finances, it is responsible for the largest revenue source to the town. The office collects revenue for property tax, yield, excavation and current use tax. Collection of taxes are kept in a format which is set by the Department of Revenue Administration. We also handle many inquiries from banks, mortgage companies, law offices and work closely with tax payers.

I would like to thank the volunteers for the great job they do helping to get the tax bills ready for mailing.

Thank you to Marie Price, Deputy Tax Collector for all you do. It is greatly appreciated.

Please call or come in to see us if you have a question.

Respectfully submitted,

Anne Kroeger, CTC
Marie Price, CDTC



REPORT OF THE TAX COLLECTOR

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12/31/2011

DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES	
		2010	2009
UNCOLLECTED TAXES			
BEG. OF YEAR:			
Property Taxes		1,340,197.08	1,456.00
Land Use Change			
Yield Taxes		2,480.59	
Excavation Tax			
TAXES COMMITTED			
THIS YEAR:			
Property Taxes	18,674,088.00		
Land Use Change	7,408.00		
Yield Taxes	32,528.12		
Excavation Tax	565.10		
Misc Adjustment	24.78		
OVERPAYMENT:			
Property Tax	49,402.90		
Interest & Penalties	13,242.70	79,074.60	59.41
TOTAL DEBITS	18,777,259.60	1,421,752.27	1,515.41
 CREDITS			
 REMITTED TO TREASURER:			
Property Taxes	17,309,910.51	1,340,056.02	461.00
Land Use Change	158.00		
Yield Taxes	22,570.90	2,480.59	
Interest and Penalties	13,198.70	79,074.60	59.41
Excavation Tax	565.10		
Misc: Adjustment	24.78		
ABATEMENTS MADE:			
Property Taxes	378.00	141.06	
Land Use Change	7,250.00		
Yield Taxes	409.08		
UNCOLLECTED TAXES			
END OF YEAR			
Property Taxes	1,413,202.39		995.00
Land Use Change			
Yield Taxes	9,548.14		
Interest	44.00		
TOTAL CREDITS	18,777,259.60	1,421,752.27	1,515.41

REPORT OF THE TAX COLLECTOR

FOR MUNICIPALITY OF ALTON YEAR ENDING 12/31/2011

DEBITS	LAST YEAR'S LEVY	PRIOR LEVIES		
	2010	2009	2008	2007
	Unredeemed Liens Balance at			
Beginning of Fiscal Year		298,690.92	152,701.53	52,449.16
Liens Executed During Fiscal Year	371,073.92			
Interest & Costs Collected (After Lien Execution)	3,161.90	21,877.63	42,145.44	10,833.56
TOTAL DEBITS	374,235.82	320,568.55	194,846.77	63,282.72
CREDITS	LAST YEAR'S LEVY	PRIOR LEVIES		
Redemptions	96,498.28	126,045.22	128,698.48	23,057.76
Interest & Costs Collected (After Lien Execution)	3,161.90	21,877.63	42,145.44	10,833.56
Abatements	231.39	205.87	225.48	414.81
Unredeemed Liens Balance At End of Year	274,344.25	172,439.83	23,777.57	28,976.59
TOTAL CREDITS	374,235.82	320,568.55	194,846.97	63,282.72

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? **YES**

Tax Collector's Signature *Anne Kroeger*

Date 1-17-12

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT

<u>Beginning Balance 01/01/2011</u>	<u>\$ 6,086,548.83</u>
Building Permits	46,539.50
State Grants	771,057.83
Land Use Property	34,090.58
Town Office	201.50
Water Department	323,678.07
Board of Adjustment	5,739.00
Police	88,924.24
Solid Waste	34,174.00
Rental Town Property	15,829.67
Reimbursements	1,448,865.37
Miscellaneous	109,908.87
Boat Taxes	31,416.91
Permits	540.00
Ambulance	60.00
Fire	2,693.00
Interest	9,498.78
Town Clerk	933,605.74
Tax Collector	<u>19,222,847.25</u>
Total Income (Includes Beginning Balance)	\$29,166,219.14
Selectmen's Orders	<u>\$23,592,841.86</u>
<u>Closing Balance 12/31/2011</u>	<u>\$5,573,377.28</u>

SUMMARY OF ACCOUNT ACTIVITY

<u>Conservation Commission</u>	12/31/10	Bal.	327,259.75
		Int.	2,724.72
	12/31/11	Bal.	329,984.47
<u>Planning Board Fees</u>	12/31/10	Bal.	39,603.16
		Int.	68.52
		Dep.	4,673.45
		w/draw	9,586.36
	12/31/11	Bal	34,758.77
<u>Budrose//Ferrin Escrow Acct.</u>	12/31/10	Bal.	45,250.11
		Int.	77.42
	12/31/11	Bal	45,327.53
<u>Rick Lundy Escrow Acct.</u>	12/31/10	Bal.	22,666.24
		Int.	45.38
	12/31/11	Bal.	22,711.62
<u>Walter Garlano Escrow Acct..</u>	12/31/10	Bal.	10,560.97
		Int.	21.14
	12/31/11	Bal.	10,582.11
<u>Wynona Houle Escrow Acct.</u>	12/31/10	Bal.	2,620.09
		Int.	1.31
	12/31/11	Bal.	2,621.40
<u>Bradford A. Jones Escrow Acct.</u>	12/31/10	Bal.	17,900.14
		Int.	8.96
	12/31/11	Bal.	17,909.10
<u>Paul Beckett Escrow Acct.</u>	12/31/10	Bal.	5,000.46
		Int.	2.50
	12/31/11	Bal.	5,002.96

<u>Alton Police Asset Relocation</u>	12/31/10	Bal.	2,099.53
		Dep.	28,172.31
		Int.	18.63
	12/31/11	Bal.	30,290.47
 <u>LRHHPF</u>	 12/31/10	 Bal.	 12,376.97
		Dep	51,750.30
		w/draw	40,985.32
		Int.	120.87
	12/31/11	Bal.	23,262.82
 <u>Recreation Revolving Fund</u>	 12/31/10	 Bal.	 52,341.59
		Dep.	27,440.73
		w/draw	31,803.63
		Int.	107.51
	12/31/11	Bal.	48,086.20
 <u>Recycling Revolving Fund</u>	 12/31/10	 Bal.	 163,317.58
		Dep.	79,919.71
		w/draw	180,854.75
		Int.	319.75
	12/31/11	Bal.	62,702.29
 <u>Coffin Brook Resto. Mitigation</u>	 07/31/11	 Bal.	 83,176.03
		w/draw	72,263.02
	12/31/11	Bal.	10,913.01
 <u>Milfoil Treatment Fund</u>	 12/31/10	 Bal.	 1,454.38
		Int.	.91
	12/31/11	Bal.	1,455.29
 <u>Senior Citizen Expansion Proj.</u>	 06/30/11	 Bal.	 7,071.23
		Dep.	13,796.00
		w/draw.	8,778.99
		Int.	2.54
	12/31/11	Bal.	12,090.78

<u>B & M R.R.</u>	12/31/10	Bal.	2,693.87
		Dep.	1,400.00
		w/draw	2,263.44
		Int.	7.84
	12/31/11	Bal.	1,838.27
<u>Fire & Rescue Ambulance Fund</u>	12/31/10	Bal.	5,509.09
	4/2010	Dep.	272,987.28
		Dep.	145,519.82
		w/draw	119,452.41
		Int.	419.03
	12/31/11	Bal.	304,982.81
<u>Road Bond Account</u>	12/31/10	Bal.	16,562.76
		Dep.	15,520.00
		w/draw	8,509.84
		Int.	32.52
	12/31/11	Bal.	23,605.44
<u>Michael Burke Memorial Fund</u>	12/31/10	Bal.	1,735.81
		Dep.	64.24
		Int.	3.05
	12/31/11	Bal.	1,803.10
<u>Operation Blessing</u>	12/31/10	Bal.	4,588.00
		Dep.	3,229.83
		w/draw	3,486.15
		Int.	7.87
	12/31/11	Bal.	4,340.30
<u>Railroad Square Fund</u>	12/31/10	Bal.	530.82
		Int.	.92
	12/31/11	Bal.	531.74
<u>Retainer Fees</u>	12/31/10	Bal.	1,870.71
		Int.	3.21
	12/31/11	Bal.	1,873.92

<u>Alton Old Home Week</u>	12/31/10	Bal.	239.42
		Int.	.41
	12/31/11	Bal.	239.83
 <u>Alton Bay Bandstand Fund</u>	 12/31/10	 Bal.	 635.35
		Int.	1.09
	12/31/11	Bal.	636.44
 <u>Concert Fund</u>	 12/31/10	 Bal.	 309.56
		Int.	.53
	12/31/11	Bal.	310.09
 <u>Forest Fund</u>	 12/31/10	 Bal.	 8,670.38
		Int.	14.75
	12/31/11	Bal.	8,685.13

Respectfully submitted,

Patricia Palmer

SUMMARY OF LEGAL EXPENSES 2011

PURPOSE	AMOUNT
Retainer	\$ 14,451.96
US Cellular vs. Town of Alton & David Slade	\$ 26,691.97
Richard Casale Trustee Trust vs. Town of Alton	\$ 1,662.50
John Whitney Jr. Bankruptcy	\$ 1,834.58
Babson Family Trust vs. Town of Alton	\$ 150.00
Town of Alton vs. 72 Hermit Rd. LLC	\$ 8,000.00
Carol Locke vs. Town of Alton and Currier	\$ 5,062.50
Edward & Joan Marden vs. Building Code Violations	\$ 1,250.00
Cable Franchise Renewal Negotiations	\$ 973.75
Peter Keen vs. David Hussey	\$ 539.58
Contract Default	\$ 370.00
Personnel	\$ 104,161.81
Miscellaneous	\$ <u>194.56</u>
TOTAL:	\$ 165,343.21

Respectfully Submitted,

Sheri L. York
Deputy Finance Officer

REPORT OF THE TRUSTEES OF TRUST FUNDS

This year continued to reflect low interest rates during these difficult economic times. We monitor the accounts constantly, and wherever possible, seek more attractive rates. We continue to have accounts with TD Bank; Meredith Savings Bank; Laconia Savings Bank; Profile Bank and a Treasury Note. All accounts are FDIC insured and collateralized.

We are excited to report that the Clough/Morrell Trust will be providing the funds for the new doors/portal at the Town Hall. This is a very busy entrance and the doors should help reduce some of the high cost of heating the building. Also, the Clough Morrell Trust is providing some of the funds for the doors/entranceway at the Pearson Road Community and Senior Center expansion and remodeling project. This exciting project will benefit many in our area. We are pleased to have this fund put to such good use.

We are fortunate to have the Heidke Trust Fund. This fund continues to provide a unique service to residents of our community, who qualify.

Again this year, the Trustees were honored to present the Messer; Houle and Jardine Scholarships at Awards Night at Prospect Mountain High School. Our community is very fortunate to have these outstanding students and this beautiful high school.

The Trustees represented the Town of Alton again this year at the annual seminar conducted by the Charitable Trust Division of the Attorney General's Office. This seminar was held on June 16th in Concord, NH. These informative seminars provide us with current updates in the managing of the Trusts and Capital Reserves.

The monthly meetings of the Trustees of Trust Funds are held in the Trustees Office on the second level of the Town Hall. The notice stating the date and time of the meeting is posted at the Town Hall and the Alton Post Office.

We thank you for allowing us to serve as your Trustees of Trust Funds for the Town of Alton.

Respectfully submitted,

Muriel V. Stinson, Chairman
Nancy D. Merrill
David St. Cyr

Report of The Trust Funds of the Town of Alton, New Hampshire for December 31, 2011

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL						INCOME				Grand Total of Principal & Income End of Year
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With Dividends	Balance End Year	Income During Year	Percent	Amount	Expended During Year	Balance End Year	
COMMON TRUST #2														\$26,688.00
HIGHWAY FUND														\$711,176.62
5/21/95	Edwin F. Cole	Highway Fund	TD BANKNORTH Acct #4894	\$20,387.52				\$20,387.52	0.0000%	0.00	\$0.00	\$0.00	\$5,771.80	\$26,159.42
8/28/1969	William C. Lacey	Levy Park Fund	TD BANKNORTH Acct #4894	\$3,827.71	\$0.00			\$3,827.71	0.0000%	0.00	\$116.72	\$1,854.40	\$5,482.11	
6/4/2004	Eveline L. Palmer	Library Book Fd.	TD BANKNORTH Acct #4884	\$2,079.53				\$2,079.53	0.0000%	0.00	\$0.00	(\$53.70)	\$2,025.83	
2/27/1928	Oliver J.M. Gilman	Library Book Fd.	" "	\$8,155.01				\$8,155.01	0.0000%	0.00	\$0.00	\$212.46	\$8,367.47	
1/16/1973	Angela M. Thompson	Library Fd.	" "	\$10,192.76				\$10,192.76	0.0000%	0.00	\$0.00	\$353.59	\$10,547.35	
2/24/1928	Oliver J.M. Gilman	Lyceum Fund	TD BANKNORTH Acct #4894	\$20,387.52				\$20,387.52	0.0000%	0.00	\$0.00	\$1,589.07	\$21,976.59	
4/20/1968	Harold S. Gilman	Museum Fund	TD BANKNORTH Acct #4894	\$149,350.79	\$0.00		\$15,165.65	\$134,174.14	0.0000%	0.00	\$0.00	(\$3,005.26)	\$131,168.88	
SCHOOLSHIP FUNDS														
5/24/2002	Bob and Catherine Colvert	Moved from Gen Trust Fund 6007	TD BANKNORTH Acct #4440	\$6,250.00	\$0.00	\$0.00	\$471.10	\$5,778.90	0.0000%	6.20	\$0.00	\$346.21	\$6,125.11	
8/28/1969	William B. Messer	Moved from Enkale Trust Fund 6007	" "	\$37,151.19	\$0.00	\$0.00	\$0.00	\$37,151.19	0.0000%	0.00	\$0.00	\$557.76	\$37,708.95	
10/30/1956	Ralph M. Jardine	Meas. Fund	" "	\$2,898.94			\$0.00	\$2,898.94	0.0000%	0.00	\$0.00	\$818.12	\$3,417.06	
7/17/2007	Winona Houle School Fund	Scholarship	TD BANKNORTH Acct #6336	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.0000%	69.66	\$300.00	\$10,311.37	\$60,311.37	
5/21/95	Lewis E. Avery	Sidewalk Fund	TD BANKNORTH Acct #4894	\$4,077.50			\$3,872.14	\$205.36	0.0000%	0.00	\$0.00	\$794.64	\$1,000.00	
1/25/2011	Town of Alton	Sidewalk Fund	" "	\$0.00	\$10,000.00		\$6,813.95	\$3,186.04	0.0000%	0.00	\$0.00	\$0.00	\$3,186.04	
11/29/1968	Frank M. & Sheila Avey	Sidewalk Fund	" "	\$4,077.50			\$4,048.94	\$28.56	0.0000%	0.00	\$0.00	\$971.44	\$1,000.00	
		Cemetery Trust Fund	Page Totals >>>>	\$318,645.97	\$10,000.00	\$0.00	\$30,381.78	\$388,254.18		\$75.88	\$416.72	\$20,232.00	\$318,476.18	
			Cam Pg Totals >	\$648,014.77	\$10,000.00	\$0.00	\$30,381.78	\$677,622.88		\$403,964.67	\$711,392.34	\$46,890.00	\$974,512.26	

Report of The Trust Funds of the Town of Alton, New Hampshire for December 31, 2011

2/20/2012 11:4

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				Grand Total of Principal & Income End of Year			
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Percent	Amount	Int from other banks		Expended During Year	Balance End Year	
ESTATES & OTHER TRUSTS															
TOTALS FROM PRIOR PAGES:															
				\$848,747.77	\$10,000.00	\$0.00	\$0.00	\$627,622.98	\$554,321.91	0.0000%	\$0.00	\$0.00	\$11,592.34	\$46,890.00	\$574,512.9
TD BANK															
2/21/2007	Clough-Morrell Trust	Town Hall Impr.	TD BANK	\$749,263.20	\$0.00	\$0.00	\$0.00	\$749,263.20	\$105,095.61	2.5300%	\$22,090.86	0.00	\$22,578.86	\$196,198.91	\$955,461.91
HELDORSE FUNDS															
8/24/2009	A.W. Heldor Fund	Assist Elderly	Lacordia Savings Acct# 1657	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$4,000.81	0.0000%	\$0.00	\$0.00	\$0.00	\$4,000.81	\$104,000.81
1/23/2000	A.W. Heldor Fund	Assist Elderly	TD BANK Acct #6437	\$55,680.53	\$0.00	\$0.00	\$0.00	\$55,680.53	\$53,428.17	0.0000%	\$1,574.49	8,750.00	\$19,268.72	\$34,393.85	\$107,074.38
10/4/2001	A.W. Heldor Fund	Assist Elderly	MERCEDITH BANK Acct #1284	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
10/4/2001	A.W. Heldor Fund	Assist Elderly	MERCEDITH BANK Acct #1144	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	0.0000%	\$1,186.51	\$0.00	\$1,186.51	\$0.00	\$350,000.00
1/23/2000	A.W. Heldor Fund	James Ferry	TD BANK Acct #6437	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.28	0.0000%	\$0.00	\$0.00	\$0.00	\$0.28	\$140.28
8/15/2000	A.W. Heldor Fund	Assist Elderly	US TREASURY Note #8059	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	0.0000%	\$6,750.00	\$0.00	\$8,750.00	\$0.00	\$208,750.00
Knights Pond Trust															
10/29/2007	Knights Pond Trust	Maintain Road	TD BANK Acct #4894	\$21,750.43	\$0.00	\$0.00	\$236.00	\$21,514.43	\$82.67	0.0000%	0.00	\$0.00	\$0.00	\$82.67	\$21,597.10
SCHOLARSHIP FUNDS															
1/23/2007	Adjusting Entry		TD BANK Acct #6437												\$10,271.46
Page Totals >>>>				\$1,587,834.20	\$0.00	\$0.00	\$236.00	\$1,587,894.20	\$174,208.54		\$33,611.77	\$0,750.00	\$71,864.09	\$144,766.22	\$1,732,364.48
Cum Pgt Totals >				\$2,235,640.03	\$10,000.00	\$0.00	\$30,627.79	\$2,215,221.24	\$538,620.87		\$33,611.77	\$0,750.00	\$783,488.43	\$181,656.22	\$2,496,677.44

Report of the Trust Funds of the Town of Alton, New Hampshire for December 31, 2011

2/25/2012 14:44

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Hour Invested	%	PRINCIPAL				INCOME				Grand Total of Principal & Income End of Year	
					Balance Beginning Year	New Funds Created	Cash Basis of (Losses) Securities	Withdrawals	End Year	Percent	Amount	Expanded During Year		Balance End Year
CAPITAL RESERVE FUNDS														
BEACH FUNDS														
3/15/1996	Town Beach	as stated	TD BANK Acct #6429	BA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.20%	0.00	\$0.00	\$0.00	\$0.00
12/29/2011	Town Hall Building Improvement	"	Acct #6429		\$0.00	\$45,000.00	\$0.00	\$0.00	\$39,718.75	0.20%	78.44	\$0.00	\$0.00	\$39,718.75
12/21/2005	Town Beach Restoration	"	"		\$191.31	\$0.00	\$0.00	\$0.00	\$191.31	0.20%	0.38	\$0.00	\$0.00	\$191.31
12/29/2007	Town Beach Fund	as stated	TD BANK Acct #4894		\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.10%	26.43	\$0.00	\$1,454.33	\$26,454.33
3/12/2001	Benefit Pay	as stated	TD BANK Acct #6429	BS	\$11,080.82	\$20,000.00	\$0.00	\$21,194.73	\$9,849.69	0.20%	\$1.29	\$0.00	\$5,700.54	\$15,550.23
3/15/1995	Bridge Const.	"	TD BANK Acct #6429	4A	\$575.43	\$20,000.00	\$0.00	\$0.00	\$20,575.43	0.20%	117.26	\$0.00	\$38,170.16	\$58,745.59
BUILDING FUNDS														
1/9/2011	Senior Center Building	Building Fund	TD BANK Acct #5046		\$15,000.00	\$30,000.00	\$0.00	\$45,000.00	\$0.00	0.3600%	7.52	\$0.00	\$7.52	\$7.52
3/15/1973	Fire Dept Equipment	as stated	Acct #6429	2	\$5,565.23	\$0.00	\$0.00	\$5,565.23	\$5,565.23	0.20%	93.59	\$40,322.13	\$45,887.36	\$51,452.61
3/15/2005	Fire Dept Bldg Improvements	"	"	4	\$133,649.55	\$50,000.00	\$44,641.50	\$133,649.55	\$139,005.05	0.20%	242.34	\$0.00	\$11,543.34	\$150,548.39
HIGHWAY DEPARTMENT FUNDS														
3/15/1981	Highway Dept Equip	as stated	"	5	\$22,360.95	\$50,000.00	\$0.00	\$0.00	\$73,360.95	0.20%	146.72	\$0.00	\$146.72	\$73,507.67
1/1/2001	Highway Garage 423	"	"	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.20%	1.54	\$0.00	\$172.31	\$72.31
3/15/1995	Highway Construction	"	"	10	\$583,510.58	\$750,000.00	\$506,218.56	\$506,218.56	\$928,232.00	0.20%	1,655.58	\$0.00	\$1,655.58	\$929,887.58
3/15/1995	Hi-Way Maintenance Shed	"	"	12	\$10,700.00	\$0.00	\$1,490.20	\$1,490.20	\$9,209.80	0.20%	22.86	\$0.00	\$2,243.15	\$11,452.95
12/31/2003	Hi-Way Sand Shed	"	"	2A	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.20%	48.25	\$0.00	\$4,173.85	\$24,173.85
LANDFILL FUNDS														
3/15/1994	Landfill Closure	as stated	"	6A	\$2,662.39	\$40,000.00	\$24,966.70	\$24,966.70	\$12,170.31	0.20%	30.22	\$0.00	\$2,987.71	\$15,158.02
LIBRARY FUNDS														
	Library Elevator	as stated	"	2B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.20%	0.65	\$0.00	\$325.70	\$325.70
MILLIOLL TREATMENT PROGRAM														
	Treatment Program	as stated	TD BANK Acct #5052	2B	\$7,600.00	\$10,000.00	\$17,380.00	\$17,380.00	\$120.00	0.05%	3.69	\$0.00	\$5.89	\$125.89
POLICE DEPARTMENT FUNDS														
12/31/2004	Police Bldg. Expansion	as stated	Acct #6429	6C	\$122,713.73	\$0.00	\$68,130.00	\$54,583.73	\$0.00	0.20%	280.65	\$0.00	\$20,329.24	\$74,913.03
RECREATION DEPARTMENT FUNDS														
	Rec. Dept. Tennis Courts Repairs	as stated	"	10A	\$21,785.23	\$0.00	\$0.00	\$21,785.23	\$7,626.59	0.20%	65.76	\$0.00	\$7,692.35	\$29,477.58
	Recreation & Mntn Equipment	"	"	12A	\$3,055.60	\$12,000.00	\$0.00	\$0.00	\$15,055.60	0.20%	31.32	\$0.00	\$636.12	\$15,691.72
REVALUATION														
3/12/2001	Revaluation	as stated	"	4B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.20%	1.22	\$0.00	\$512.43	\$512.43
SIDEWALK FUNDS														
12/29/2007	Town of Alton	Sidewalk Fund	TD BANK Acct #4694		\$14,895.52	\$0.00	\$0.00	\$0.00	\$14,895.52	0.1000%	15.71	\$0.00	\$743.14	\$15,638.66
SOLID WASTE FUNDS														
3/12/2001	Solid Waste Ctl. Equipment	as stated	Acct #6429	8B	\$30,322.00	\$0.00	\$0.00	\$0.00	\$30,322.00	0.20%	75.63	\$0.00	\$7,696.38	\$38,018.38

3/9/2005	Solid Waste Building and Site Improvements		Acct #6429		\$24,830.81	\$35,000.00		\$47,068.42	\$12,772.39	\$5,321.17	0.20%	35.19	\$5,357.35	\$18,126.75
12/31/2004	TRUCK FUNDS													
12/31/2004	PGM Pick up Truck	as stated	Acct #6429	9C	\$0.00				\$0.00	\$450.07	0.20%	0.90	\$450.97	\$450.97
12/28/2007	Transfer Station Equipment	as stated	TD BANK						\$10,000.00	\$571.15	0.10%	10.57	\$581.73	\$10,581.73
4/15/1997	Waterworks Lins Extension	as stated	TD BANK	10B	\$2,500.00	\$10,132.00		\$0.00	\$12,632.00	\$1,179.84	0.20%	27.62	\$1,207.48	\$13,839.48
9/20/2011	Allen Water Works Benolff Pay.		Acct #9385		\$0.00	\$25,000.00		\$6,275.00	\$18,625.00	\$0.00	0.00%	6.96	\$6.96	\$18,631.96
4/15/1987	Waterworks Treatment Expense		Acct #6429	12B	\$3,000.00				\$3,000.00	\$1,179.84	0.20%	8.36	\$1,186.20	\$4,186.20
4/15/1997	Waterworks Lins Replacement			2C	\$297.50			\$0.00	\$3,297.50	\$118.17	0.20%	6.85	\$122.00	\$3,419.50
4/15/1997	Waterworks Vehicle & Equip Purchase			4C	\$1,300.00			\$0.00	\$1,300.00	\$14.67	0.20%	2.88	\$17.30	\$1,317.30
			Page Totals >>>		\$1,059,026.49	\$1,100,132.00	\$0.00	\$786,676.38	\$1,392,482.11	\$153,053.69		\$3,022.10	\$185,896.37	\$1,538,487.90
			Cont Page Totals		\$3,510,027.67	\$1,110,132.00	\$0.00	\$817,304.17	\$3,802,655.50	\$476,351.41		\$25,633.67	\$142,509.44	\$3,945,354.94

Report of The Trust Funds of the Town of Alton, New Hampshire for December 31, 2011

2/14/2012 11:37

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					Grand Total of Principal & Income End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Balance Beginning Year	Percent	Amount	Expended During Year	Balance End Year	
TOTALS FROM PRIOR PAGE:					\$3,510,027.67	\$1,110,132.00	\$0.00	\$817,304.17	\$3,802,868.50	\$-476,531.41	0.2500%	\$-633.97	\$783,466.43	\$-142,509.44	\$3,945,364.94
CAPITAL RESERVE FUNDS - SCHOOL DEPT.															
			TD Bank												
			Acct #6445												
3/15/1998	School Roof Repairs	as stated			\$0.00	\$135,000.00			\$135,000.00	\$0.00	0.2500%	\$0.00	\$0.00	\$135,000.00	
3/15/2000	School Gym Floor	"	"	"	\$0.00			\$0.00	\$0.00	\$0.00	0.2500%	\$0.00	\$0.00	\$0.00	
3/15/2000	School Emergency Gen1 Maint.	"	"	6	\$38,370.92	\$0.00	\$0.00	\$38,370.92	\$6,307.28	111.70	0.2500%		\$6,418.99	\$44,789.90	
3/15/1999	School Security & Safety	"	"	8	\$20,000.00			\$20,000.00	\$5,620.22	64.05	0.2500%		\$5,694.27	\$25,694.27	
3/15/1998	School Land Purchase	"	"	"	\$0.00			\$0.00	\$0.00	0.00	0.2500%		\$0.00	\$0.00	
3/15/1998	School Dept. Spec. Ed. Fund	"	"	12	\$156,289.67	\$0.00		\$156,289.67	\$91,373.66	719.16	0.2500%		\$92,092.82	\$288,382.49	
3/15/1998	Central School	"	"	2A	\$178,480.00	\$0.00	\$0.00	\$178,480.00	\$80,402.88	597.21	0.2500%		\$81,000.09	\$239,480.00	
3/15/1998	School Nat. Mt. Heister & Bolter	"	"	4A	\$15,200.00			\$15,200.00	\$12,698.56	75.38	0.2500%		\$12,773.94	\$27,973.94	
3/12/2002	Long Range Bldg. Maint.	"	"	"	\$0.00			\$0.00	\$0.00	0.00	0.2500%		\$0.00	\$0.00	
9/1/2006	Central School Elec. Service Upgrade Fund	"	"	"	\$0.00			\$0.00	\$1,074.42	2.69	0.2500%		\$1,077.11	\$1,077.11	
9/1/2006	Central School Window Replacement Fund	"	"	"	\$100,000.00			\$100,000.00	\$88,705.05	0.00	0.2500%		\$88,705.05	\$1,294.95	
9/1/2006	Central School Bathroom Refurbishment Fund	"	"	"	\$60,000.00	\$30,000.00		\$90,000.00	\$59,222.61	0.00	0.2500%		\$59,222.61	\$30,777.39	
12/31/2008	Adjusting Entry								\$497.54					\$497.54	
8/17/2007	Prospect Mountain Maint. Fund		TD BANK		\$5,145.50	\$0.00	\$5,145.50	\$0.00	\$345.65	0.0000%	0.0000%	\$0.00	\$0.00	\$0.00	
8/27/2008	Alton School District B&G Trust		Acct#4975		\$300,000.00	\$200,000.00	\$37,999.31	\$462,010.69	\$60,761.11	\$2,070.46	0.3200%	\$0.00	\$59,831.67	\$403,320.03	
8/27/2008	Prospect Mtn. H.S. 2009 Maint. Fund		Acct# 4953		\$50,000.00	\$0.00	\$8,930.00	\$41,070.00	\$505.80	\$105.39	0.2500%		\$511.19	\$41,581.19	
9/22/2010	Prospect Mtn. H.S. 2009 Instruction Fund		Acct#7156		\$10,000.00	\$0.00		\$10,000.00	\$2.12	\$5.00	0.0000%		\$7.12	\$10,007.12	
11/1/2011	Klaus Bluman Science Scholar		Acct #9292		\$10,080.20			\$10,080.20	\$0.00		0.0000%		\$0.00	\$10,080.20	
11/1/2011	Klaus Bluman Checking		Acct#1252		\$5,008.01			\$5,008.01	\$0.00	\$2.51	0.0000%		\$2.51	\$5,010.52	
					\$967,574.30	\$365,000.00	\$30,064.61	\$1,302,638.91	\$39,880.64	\$3,559.52		\$345.65	\$39,435.19	\$1,369,066.73	
					\$4,497,601.97	\$1,475,132.00	\$867,368.98	\$5,106,364.95	\$4,365,670.77	\$40,387.39	\$703,832.08	\$106,095.68	\$5,211,421.67		

Numbers in % Col. denote general page locations



2011
TOWN OF ALTON
TOWN OFFICIALS
REPORTS

REPORT OF THE BUDGET COMMITTEE

This Report is for the budget year 2011-2012.

Committee members for 2011-2012:

Marc DeCoff, Chairmen

Stephen Miller, Vice Chair

R. Virgil MacDonald, Member

Barbara Howard, Member

Lawrence Tilly, Member

R. Loring Carr, Selectmen's Representative

Un-named, School Board Representative

The Budget Committee from RSA 32:16 filled it duties and authority as a budget committed to the Town of Alton.

1. Prepare the budget as provided under RSA 32:5 to each annual or special meeting of the voters of the Town Of Alton.
2. To confer with the governing body and body's officers, department head, and other officials over cost, revenues and service preformed necessary for the budget committee to fulfill its duties.
3. To Conduct public hearings required under RSA 325,12.
4. To Forward copies of the final budget to the clerk, or clerks as required by RSA 32:5,VI, and to in addition to deliver two copies of such budget and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for annual or special meeting to be posted with the warrant.

In reviewing the budget this year the committee looked at past years also keeping in mind the state of the economy. With the house values falling and the foreclose rate staying steady along with short sales the economy is just starting to turn the corner. It will not take much to change the economy that still has an uphill battle.

The Department heads have done a great job in these tough economic times to maintain services for the Town of Alton with budgets that have little to no increases. This year was not any different; the budget committee looked at each budget line by line and had many discussions on what our changes would be for the town. We tried to keep the budget level funded without effecting services as possible.

I would like to thank the Board of Selectmen, officers, department heads, our new recorder, Peggy Hawksley and others for their hard work through this process. I would like to thank all who help on the budget committee for their patience and time this year. This is a committee that every citizen should think about being on. I thank the citizens of Alton for giving me the chance to serve you.

Respectfully submitted,
Marc DeCoff Chairman

REPORT OF THE CEMETERY DEPARTMENT

In the year 2011; 25 burials, income from burials, lots sold, installing markers and foundations, etc. totaled \$19,257.00.

In Lieu of a sign, two white marble benches were placed at the entry to the New Riverside Cemetery with "THE NEW RIVERSIDE CEMETERY" carved on the front of each bench. The fence across the front of the Alton Bay Cemetery was replaced.

The Cemetery Trustees are deeply appreciative of the following donations made this past year:

- Approximately 40 beautiful Day Lilies from the Merrymeeting Day Lilies in New Durham donated by the owner Les Turner
- 12 Lilac bushes from Governor's Lilac and Wildlife Commission
- White marble bench donated by the Richard J. Poor, Sr. Family
- White marble bench donated by the George H. Lane, Jr. Family
- Flowers in the decorative urns in the Old Riverside were donated by Mrs. Karen Poor.

Special thank you to The Scout Troop # 53 of Alton, the Scout Masters, and parents who were very helpful this year with the work done on the caps of the stone wall on the New Riverside Cemetery and the excellent job they did in picking up the flags in both cemeteries. It was done respectfully and the flags were properly stored and ready for return to the American Legion for disposal.

The trustees would also like to express our appreciation to the Highway Department, Water Department and Parks and Recreation for valued support and cooperation.

Our Caretaker/Sexton Mark DiVito has been very ill. We wish for him a complete and speedy recovery. We have missed his expertise in cemetery work. His experience and contribution to the cemeteries since his hiring has been too numerous to list but extremely visible in the condition of the grounds, the expansion of New Riverside and his dealings with the citizens of Alton. The Trustees and the Cemeteries have all benefitted from having him as our caretaker/sexton these past 6 years.

April 1st decorations will be removed from the lots including Christmas decorations, faded flowers, plants, planters and any deteriorated plant holders. So if there are any items you wish to keep, please remove them before this is done as we do not have the space to store all these items.

The Trustees meet twice a month. Time and days of meetings are posted at the Town Hall, the Post Office and on the Information Board at the New Riverside Cemetery. Ground conditions and availability of manpower will determine when we will be able to schedule burials in the spring.

REPORT OF THE CODE OFFICIAL

While the total number of building permits for 2011 was down slightly from 2010, there was a marked increase in new house starts, from 15 in 2010 to 24 for 2011, which is a positive sign for the industry.

I would like to take this opportunity to thank all of you I have worked with this year for your patience and cooperation. I truly enjoy working here in Alton and look forward to the years to come.

The breakdown of permits is as follows: 24 new homes, 10 additions, 12 dock/ breakwater permits, 25 decks and porches, 11 garages, 12 sheds and barns, 3 foundations, 34 remodels, 5 pools, 9 demolition permits, 1 window replacements, 3 boathouses, 10 repairs, 2 Solar Hot Water Systems, 1 Commercial Building, 4 Bunk Houses.

	<u>2009</u>	<u>2010</u>	<u>2011</u>
BUILDING & DEMO	173	176	166
ELECTRICAL	122	148	127
PLUMBING	50	57	56
SEPTIC	92	44	25
WELL	15	20	18
OCCUPANCY	58	50	38
SIGNS	18	14	5
GAS	38	41	73
SEPTIC REVIEW	36	86	98
RE-NEWALS		17	8
TOTALS	602	653	614
FEES COLLECTED	\$43,223.50	\$40,648.80	\$59,389.50
BUILDING VALUES	\$11,473,873.00	\$8,109,431.00	\$19,363,741.56

Respectfully Submitted,

John W. Dever III, Code Enforcement Officer
Cindy Calligandes, Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on Alton's Wetland Permit applications to the NH DES Wetlands Bureau. In 2011 we received a total of 92 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 20 Standard Dredge & Fills, 17 Minimum Impact Expedited applications, 10 Permit By Notifications, 23 Shoreland Protection Act applications, 22 Dept. Head Reviews and 0 Notification of Routine Roadway and Railway Maintenance Activities. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The revisions and reporting requirements of the Shorelands Protection Act appear to have been well received and understood by those to whom it applies. The Commission conducted site inspections and sent comments with recommendations to the N.H. Wetlands Bureau.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, conducted field visits and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files.

The Commission manages and is responsible for annually monitoring and reporting on 10 Conservation Easements in Alton totaling 258 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2011 did not identify any significant violations. The Gilman Pond Conservation area and the Alton Town Forest are currently available for public use and include walking trails and parking areas.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
F. David Lawrence, Member
Russell J. Wilder, Member
Roger Burgess, Treasurer
Peter Bolster, Selectmen's Liaison

REPORT OF THE FIRE CHIEF

It's hard to believe another year has passed. This year we replaced the roof at the Central Fire Station as well as a new apron in front of the station. This new apron replaced the asphalt that had caved in and was a danger to walk through. The next projects we would like to complete are replacing the roof at the West Alton Station plus update the overhead doors.

This past year we issued 504 Fire permits to kindle brush piles; 372 Seasonal permits for camp fires. We basically did not have a brush fire season this past Spring or Fall. The ground stayed damp most of the time when we could have had problems. We also held classes to educate members of the Island Associations on how to be brush fire "smart" as well as what to do being the first responders. The Islands always pose problems due to the time it takes to respond and reach the Island properties. We have also worked with land based associations to assist us with fire safety and to identify possible water sources.

The Fire Department is embarking on a project to establish sources for water around the Town. We are hoping to find sites to install "dry hydrants" in areas of Town that have water supply challenges. We have identified about sixty locations that may be possible sites. If anyone in Town feels that they may have a usable site and would like to consider having a dry hydrant installed, please give us a call at the Central Fire Station, 875-0222, and we will be happy to come out and do an assessment of the site for its usability.

I would like to ask for the Town residents help with posting of 911 numbers. If you have not already done so, please post your E-911 numbers on your house and/or at the end of your driveway. Remember, if you are having an emergency and your home is not numbered, it could be a matter of life or death to you or a family member. The Board of Selectmen adopted this ordinance October 15, 2003 for your protection. The Board can also impose a fine for not complying with this ordinance. Keep in mind this was enacted for your safety!

Also, all rental properties are required to have working CO Detectors on every level of your rental property. The law went into effect January 1, 2010 and allows for a 2 yr. compliance time. Anyone without CO Detectors after January 1, 2012 will be in violation. CO Detectors make great sense for all homes as CO is a silent killer. Smoke detectors save lives! If you are a homeowner and have detectors 10+ years old, you should replace them; they are not reliable after 10 years. If your home does not have smoke detectors, please call the Central Fire Station so we may assist you.

Our Five-Year Plan is posted on our website. Check it out at AltonFire.org.

The Firemen's Association earmarked 2011 fundraising efforts to buy "air cots" for our Ambulances. These air cots assist us with the picking up of patients to help save the backs of our EMT's as well as workman's compensation claims. The Board of Selectmen has endorsed these cots and the payments have been spread out over three years. We are very fortunate here in Alton as our ambulance funds itself. The income that the billing produces is used to provide emergency ambulance services at NO COST to the taxpayer. Many towns spend thousands of dollars to provide this service and do not receive revenues in return. We have funded all EMS consumables, truck repairs and expenses, vehicle fuel, EMS inoculations, payroll costs, EMS

equipment and annual maintenance of it, EMS training, Summer coverage, defibrillators, and personal protective clothing for responders. The Fire Boat is used as an emergency transport unit; it gets used more as an ambulance than as a fire boat.

The Firemen's Association members continue to support the annual WLNH Children's Auction which in turn supports the Alton Mrs. Santa Program. Thank you to Elf #1, Sheri York, and Elf #2, Paulette Wentworth, for their continued dedication to the Mrs. Santa Program. Alton is very fortunate to have such great volunteers who donate countless hours to support our community and its children ☺

Requests for assistance with lost and/or injured hikers on Mt. Major have increased dramatically this year. Please tell friends and family to dress for the conditions if they plan to go for a hike.

Volunteerism, nationally, is on a serious decline and we are feeling the same effects here in Alton. We need individuals to join the department. This is crucial to the survival of our call department. Unless we have more residents step up, the town will have no choice but to move to a full time paid department. This will carry a huge price tag if we can't get the help we need. So, please, if you are able, come on down to the Central Fire Station and lend a hand. We need your help and we need it now!

Lastly, I wish to thank the officers and members of the department for their dedication to the call and the countless volunteer hours donated to make this department what it is today. Thank you to the East Alton Fire Association for their continued assistance throughout the year. A special thanks to Town Mechanic Jeff Roberts, who is now a call member too, for his continued assistance with our apparatus and rescue equipment. When something needs to be fixed or fabricated to fix the problem, Jeff is the guy for the job – Kudos! Thank you to the Police Department, Highway and the other town departments that support us throughout the year. It's great to have the intra-department cooperation.

Respectfully,

Scott I. Williams
Fire Chief



REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

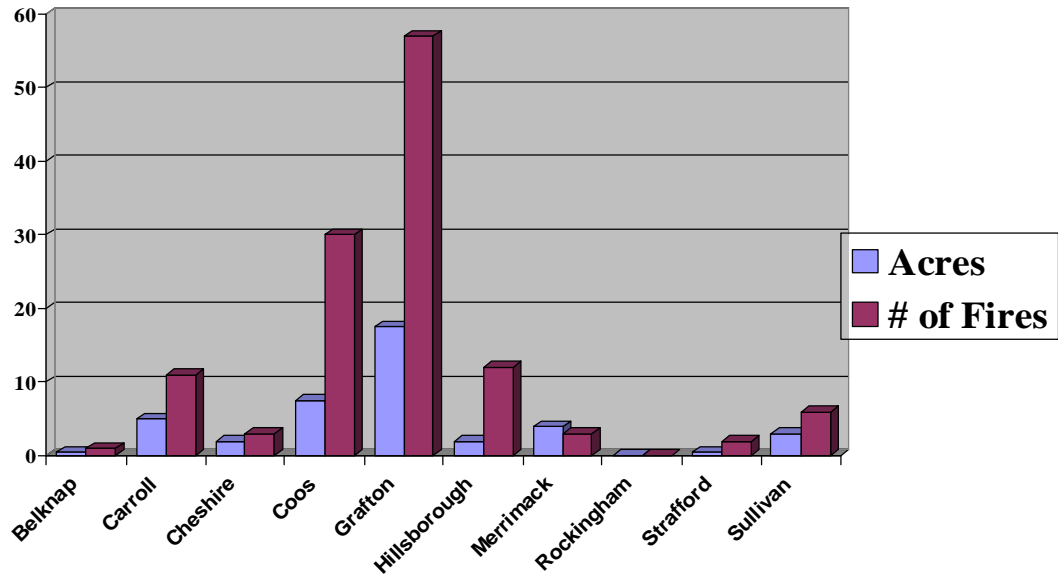
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	7	2011	125
Debris	63	2010	360
Campfire	10	2009	334
Children	2	2008	455
Smoking	9	2007	437
Railroad	1		
Equipment	1		
Lightning	3		
Misc.*	29	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE GILMAN LIBRARY 2011

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2011. Special thanks go to those of you who have supported our library through volunteer service or through participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2012.

GENERAL STATISTICS

Library Materials Circulated – 32,439
Materials used In Library – 3,275
Downloadable Audio Book & E-Book Usage – 2,409
Patron Card Holders – 3,978
Library Collection – 24,254
Meeting Room Usage – Meetings & Programs – 267
Meeting & Program Attendance – 1,600
Young Adult & Adult Programming Attendance -239
Child Programming Attendance -945
Computer Usage by the public (including wireless access) – 3797
Reference questions – 668
Copier & Fax Usage by public – 993
Book sale attendance – 362
Items sent via the New Hampshire State Library van – 2,138
Items received via the New Hampshire State Library van – 2,129
Misc. Activity (i.e., chess and other games, reading, couponing, puzzle work, studying, crafts, etc.) – 925

REGULAR PROGRAMS

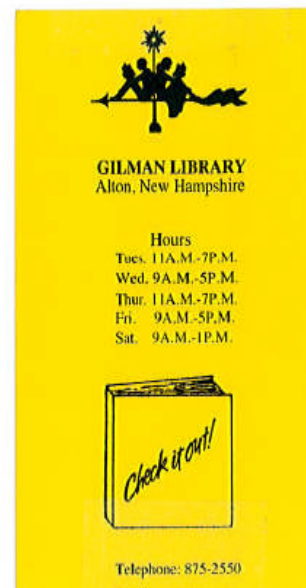
Alton Book Chat
Family Movie Night, Oscar Night at the Movies, Teen Movie Night
Story Time
Summer Reading Program - "One World Many Stories"

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2012 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Respectfully Submitted,
Holly Brown, Library Director

**See the complete report at the Gilman Library and online **



REPORT OF THE LIBRARY TRUSTEES

Receipts & Expenses
January 1 – December 31, 2011

Gilman Library Building Maintenance Fund:	Beginning Balance \$10,990.02
Receipts:	
Interest.....	\$ 26.44
Afghan.....	\$ 120.00
Maps.....	\$ 25.00
Plaque.....	\$ 15.00
Donations.....	\$ 514.79
<hr/>	
Total.....	\$ 701.23

Expenditures:	
Repairs & Maintenance...	\$ 610.21
<hr/>	
Total.....	\$ 610.21

Account Balance \$11,081.04

Gilman Library Trust Fund:	Beginning Balance \$26,666.61
Receipts:	
Interest.....	\$ 63.16
<hr/>	
Total.....	\$ 63.16

Expenses:	
Landscaping.....	\$ 350.00
Volunteer Luncheon.....	\$ 359.46
Property Maintenance.....	\$ 660.00
<hr/>	
Total.....	\$ 1,309.46

Account Balance \$25,420.31

Receipts & Expenses
January 1 – December 31, 2011

Gilman Library Checking:

Beginning Balance \$32,801.20

Receipts:

Town of Alton.....	\$ 14,878.16
Book Sale.....	\$ 1,235.95
Fine/Conscience Jar.....	\$ 741.96
Copy.....	\$ 758.54
Donation.....	\$ 676.57
Membership.....	\$ 320.00
Lost Card.....	\$ 7.00
Computer Jar.....	\$ 46.14
Grant.....	\$ 300.00
Interest.....	\$ 47.77
Program Inc.....	\$ 235.32
Misc.....	\$ 85.95
<hr/>	
Total.....	\$ 19,346.36

Expenditures:

Library Collection.....	\$ 8,401.57
Library Supplies.....	\$ 1,455.37
General Expenses.....	\$ 8,549.00
<hr/>	
Total.....	\$ 18,405.94

Ending Balance \$33,741.62

Nancy Jordan Memorial Fund

Beginning Balance \$1,177.79

Receipts:

Interest.....	\$ 1.08
<hr/>	
Total.....	\$ 1.08

Ending Balance \$1,178.87

Respectfully Submitted,

Gilman Library Trustees
Ruth Arsenault
Linda Hess
John Pohas

REPORT OF THE GILMAN MUSEUM

Ceiling work was completed in 2011. Although this work took many weeks it has greatly improved the interior of the Museum. We thank the Highway Crew and the staff from Building & Grounds for moving the exhibits and displays in preparation for the painting. And we appreciate the efforts of Pat Rockwood, Cindy Calligandes and Mary Jarvis for carefully wrapping artifacts to protect them from any damage during this process.

The Museum continues to serve as a meeting place for various Town committees and other agencies. The main floor will accommodate up to 75 people. Please contact the Selectmen's office or Parks & Recreation to reserve the building for your meeting.

Visitors to the museum will observe the collection of Harold and Pearl Gilman who for a period of twenty-five years were collectors of Americana antiques. This collections offer a most distinctive collection from the eighteenth, nineteenth and early twentieth centuries.

The collection and displays of Victorian fine art, include prints, glass, porcelain, ivory, china, bronze, brass, buttons, furniture, musical instruments, books, dolls and toys. Early American exhibits include pewter, metal pottery, copper, furniture and firearms.

Originally established in 1976, the Museum has preserved this collection for the enjoyment and educational benefit of our citizens, visitors, and succeeding generations and to enrich the history and vitality of our Town.

New exhibits will be displayed in 2012 and we expect the Museum will be opened to the Public during special events, such as Memorial Day, Old Home Day and Light-Up night. The Museum will be opened by appointment as well, and to make arrangements for a visit please contact us at the above listed offices. While there is no charge to visit the museum, donations are always welcomed.

Respectfully submitted,
Patricia A. Rockwood, Secretary



Alton Shoe Factory, June 14, 1926

REPORT OF THE HIGHWAY AGENT

We are pleased to report that we had a pretty good year, until Tropical Storm Irene. This storm caused destruction to the bridge on Reed Road. Emergency rebuild took place for a temporary bridge, until a new structure was installed. Several trees came down throughout the town. The power was lost for a short time but considering the amount of wind that blew and the branches that were on the wires; we were lucky.

The following actions were taken by the department in 2011:

Coffin Brook Road - roadwork is 99% complete, the top coat will go out to bid in 2012

Trask Side Road - the road has been surveyed but there is no scheduled reconstruction date set yet

Lower Bay Hill Road - drainage work is 90% completed

Reed Road - the bridge has been replaced with a new bridge and is 90% complete

Rogers Street - gravel was replaced with ledge pak

Places Mill Rd - construction was completed on the new bridge

Here is a list of road work under consideration by the Selectmen for 2012:

Acorn Dr.
Garden Park Rd
Haven Lane
Mauhaut Shores
Melody Rd
Minge Cove Rd
New Durham Rd
Rand Hill Rd
Reed Rd
Rollins Rd
Smith Point Rd
Youngtown Rd

I want to thank you for your patience and co-operation during our construction work within various areas of the Town in 2011

In conclusion I would like to thank the Town departments for their assistance and thank my staff: Francine Bonfanti, Matthew Troiano, William Ferris, Melbourne Lawrence, Thomas Seward, Nicholaus Buonopane, Richard Maltais, Jeffrey Roberts, Warren Dahl, Terry Place, Harry Smith, and Dan Wall. I appreciate all my crew who gave over 110% in making 2011 a safe and successful year.

Respectfully submitted,
Kenneth Roberts, Highway Agent

TOWN ROADS CLASS V

TOWN ROAD NAME	CLASS 5 FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	797	0.15	paved
Alton Shores Rd	5,306	1.00	paved
Alton Mountain Rd	15,109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14,725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1510	0.286	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1694	0.321	gravel
Chestnut Cove Rd	10,065	1.906	paved
Church St	961	.0182	paved
Coffin Brook Rd	11,458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	385	0.073	paved
Davis Rd	903	0.059	gravel
Depot St	797	0.151	paved
Drew Hill Rd	15,127	2.862	paved/gravel
Dudley Road	14,468	2.284	paved/gravel
Echo Point Rd	1,114	0.21	paved
Elliot Rd	908	.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	1119	0.212	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	440	0.083	paved
Hayes Rd	4528	0.854	gravel

Hermit Rd	1912	0.362	gravel
Hidden Springs	1780	0.34	paved
Hollywood Beach Rd	4350	0.823	paved
Homestead Place Rd	496	0.093	paved
Horne Rd	2571	0.487	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	576	0.109	paved/gravel
Jesus Valley Rd	6890	0.18	paved
Jewett Farm Rd	1008	0.191	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2577	0.49	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1019	0.193	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4926	0.107	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1932	0.366	paved
Lot Line Rd	1140	0.216	gravel
Mallard Drive	2200	0.416	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	3242	0.712	gravel
Meaderboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	375	0.071	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	16,759	3.17	gravel
New Durham Rd	10828	2.05	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1283	0.243	gravel
Powder Mill Rd	11,367	2.152	paved
Prospect Mountain Rd	16,764	3.18	paved
Quarry Rd	2191	0.414	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	11,780	2.23	paved
Range Rd	3189	0.396	paved
Reed Rd	4371	0.827	paved/gravel
Rines Rd	9610	1.82	gravel
Riverlake St	1978	0.374	paved
Riverside Dr	1280	0.242	paved

Roberts Cove Rd	13,641	2.58	paved
Roger St	4145	0.785	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17,326	3.28	paved
Sanctuary Lane	2302	0.435	gravel
School St	1675	0.317	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3094	0.586	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore Dr (Sunset to Avery Hill Rd)	1757	0.332	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10,000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	961	0.182	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	9097	1.73	paved
Youngtown Rd	4150	0.78	paved

TOWN ROADS CLASS VI

TOWN ROAD NAME	CLASS 6 FOOTAGE	MILES	TYPE
Africa Rd	8,475	1.61	gravel
Alton Mountain Rd	6,600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Cnr Rd)	4,789	0.907	gravel
Davis Rd	4,013	0.76	gravel
Drew Hill Rd	3,854	0.7299	gravel
Dudley Rd	1,005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4,999	0.9467	gravel
Hidden Springs	317	0.06	gravel
Leighton Mills Rd	1,013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2,136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2,017	0.382	gravel
Stagecoach Rd (Rines to Last house)	195	0.04	gravel
Sunset Estates Rd (Marlene to Turn Ard)	181	0.034	gravel

PRIVATE ROADS

A	
Acadia Lane	364
Alpine Way	572
Alpine Meadows	
Anderson Dr	2772
Anderson Triangle	106
Angle Sea Ln	649
Annie Way	623
Aqua Vue Ln	248
Archie Lane	549
Austin Road	1352
Autumn Ave	306

B	
Back Bay Path	507
Baileys Lane	523
Baker Rd	512
Barbara Dr	1674
Barr Rd	739
Basin Rd	50
Baxter Place	1800
Beach St	280
Beacon Ave	760
Bear Pond Rd	1468
Bender Lane	391
Bickford Lane	1291
Black Point Rd	6056
Blueberry Ln	225
Boat Cove Rd	465
Bonny Dr	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Blvd	370
Brook N Bridle	2614
Butler Drive	1822

PRIVATE ROADS

C	
Calef Dr	1500
Camp Adventure	1384
Camp Brookwoods	1415
Campfire Pt Cr	1135
Camp Kabeyun Rd	1125
Cascade Terr	903
Cates Hill Rd	998
Cathy Ln	512
Central Street	1383
Charles Circle	214
Chickadee Ln	713
Chipmunk Ln	169
Circle Rd	375
Clark Road	1104
Clay Point Rd	3944
Clough Pt. Rd	517
Coast Ln	491
Contentment Ln	517
Cottage Pt	444
County Rd	1515
Courtyard Circle	977
Cove Pt.Rd	1690
Cragin Rd	7
Crystal Road	713
Crest Rd	634

D	
Damon Dr.	6574
Dan Kelley Dr	985
Dewitt Dr	4372
Diners Place	269
Donald Dr	924
Dore Dr.	570
Dot 3 St	1626
Downing Dr	676

PRIVATE ROADS

E	
Eagles Rest	1716
Edgerly Rd	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm St	913
Eugene Dr	1040
Eunice Ln	216
Evans Hill Rd	1000

F	
Falcon Way	454
Fernhill Rd	1473
Finethy Rd	908
Fisher Rd	380
Fitzgerald Ave	739
Forest Brook Ln	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350

G	
Georges Rd	734
Gerald Dr.	285
Getcho Pit Rd	90
Ginny Dr	444
Glen Ave	201
Goulds Rd	4625
Grants Rd	1404
Gray Homstead	

H	
Hallin Ct.	354
Happy Hollow Dr	243
Hasenfuss Ln	1209
Hawk Dr.	1600
Hazlett Rd	375

Headly Ave 454
 Heron Pt. Ln 2207
 Herrick Lane 475
 HillSide Dr. 866
 Holly Ln 285
 Holmwood Dr 2022
 Hopewell Rd 3210
 Hummingbird Ln 523

I

Indian Shores 1515
 Ingalls Terrace
 Interlaken Rd 412
 Issac Way 153

J

Johnson Ln 491
 Jude Hill Rd 544
 Juliet Ln 1230

K

Keywaydin Dr 1331
 Kenerson Ln 527
 Kiana Rd 108
 Kimball Ln 1051
 Knights Pond 2750

L

Lady Slipper Ln 982
 Lamper Rd 1800
 Lamprey Ledge 697
 Lancer Ln 248
 Lantana Ln 428
 Larry Dr 1536
 Laura Ln 656
 Ledge Hill Rd 796
 Leigh Dr 993
 Levitt Rd 3014
 Lindsay Rd 1130
 Lionel Terr 1019
 Litch Ln 533
 Loon Cove 348
 Loud Rd 544
 Loveren Ln 174

M

Manbow Rd 396
 Manchester Ave 164
 Marie Drive 3500
 Mariett Dr 987
 Marsha Dr 2215
 MacDuffy Rd 970
 McKone Ln 259
 McLeod Rd 1500
 Merrymeeting Ln 750
 Mill Cove Rd 845
 Mission Path 238
 Misty Lane 327
 Mitchell Ave 1373
 Mt. Pleasant Path 364

N

Nancy Ct 612
 Nelsons Pine Pt 175
 New Bay St 729
 Notla Ln 850
 Nowicki Pt. Rd 444
 Nutter Dr 1379

O

Oak Hill Rd 644
 Old Camp Rd 422
 Olive St 512
 ONeill Rd 1088
 Orchard Ln 1061
 Osprey Rd 2809

P

Palm Ln 364
 Parandes Dr. 898
 Park St 259
 Partridge Berry Ln 140
 Peggys Cove Rd 781
 Perkins Rd 718
 Peters Path 270
 Pickerel Pt. Rd 533
 Pipers Point Rd 3184

Plum Isl
 Plummer Ln 195
 Point Beach Ln 697
 Potvin Pl 359
 Proctor Rd 744
 Pumpkin Pt. Rd 600

Q

R

Rachels Way
 Rail Road Ave 429
 Red Sands Ln 1369
 Richardson Dr 591
 Ridge Road 3000
 Ridgewood 4500
 Riley Rd 1836
 Rocky Ln 201
 Rogers Rd 1386
 Rum Point Rd 2381
 Russell Way 871
 Rustic Shores Rd 1880

S

Saley Way 282
 Sand Peep Ln 601
 Sandy Pt. Rd 1675
 Sawmill Brook Rd 2086
 Sedlari Way 3044
 Scott Dr 2392
 Shields Way 232
 Shore Rd 1896
 Silver Cascade Wy 597
 Sleepy View Lane 1530
 Spring St 530
 Spokies Wy 557
 Sport Emery Rd 3500
 Sunset Shore Rd 1350
 Spruce Ter 745
 Star Ln 464
 Stephanie Dr 1320
 Summit Ave 875
 Swaffield Rd 1125

T	
Temple Dr	330
Tibbetts Rd	1679
Torelli Terr	301
Towle Rd	829
Tranquility Ln	1399
TreeTop Ln	871

U

V

Varney rd	1064
Verna Ln	338
Viewland Ct	797
Village Pl	333
Virginia Ct	343

W

W. A. Marina Rd	2059
Watson Pt. Rd	1435
Wayside Pl	
Wendy Dr	470
Wentworth Way	581
Widerstrom Lane	322
Wilbert Way	454
Windswept Rd	1362
Winni Ave	1294
Winter Way	301

W

Y

YMCA Rd	1959
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Z

WINTER MAINTAINED

Kimball Lane	958
Rodger Road	1,386
Proctor Road	700
Haslett Road	340
Ginny Drive	420
Dan Kelley Dr	958
Spring St Ext	530

PLACES MILL BRIDGE ~ NOW & THEN



REPORT OF THE LEVEY PARK TRUSTEES

During the annual "Spring Clean-Up" of Levey Park, representatives of the Trustees cleaned and stained the picnic tables and rail fence in the picnic area, as well as raked the picnic area. In addition, winter debris and fallen limbs were cleared from the park trails.

Levey Park was beautified during the growing season, with colorful annuals planted in front of the memorial tablet and in the whiskey barrels at the entrance of the picnic Area.

The property lines of the park were perambulated by the Trustees, and the property bounds were flagged. The park trails were inspected by the Trustees, and it is a goal to rid the vicinity of the trails of standing dead wood for safety purposes.

Additionally, the Trustees have made it a goal to make the existing trail system barrier free to the handicapped; we look forward to initiating that endeavor in 2012.

The Trustees are grateful to the Alton Water Department for their continued maintenance of the public water spigot at the park. In addition, the Trustees extend their thanks to the Alton Parks and Recreation Department for generously providing and maintaining a trash barrel at the picnic area.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, bird watching, X-C skiing and snowshoeing. The public is encouraged to discover this gem, and the fabulous scenic view of Alton Bay and Lake Winnepesaukee! It should be noted: no motorized vehicles of any kind are permitted, nor are open fires.

Respectfully submitted,

LEVEY PARK TRUSTEES

Nancy J. Downing
Lester Hancock
Joanne Shurbert

REPORT OF THE MILFOIL COMMITTEE

The Milfoil Committee was created in 2008 and charged with the task of locating areas of Milfoil within Alton's water bodies and initiate a plan to control these evasive aquatic plants.

The first treatments were applied in 2010 by Lycott Environmental Inc. These treatments were made possible by Alton voters approving a warrant article on the March 2010 ballot which covered the town portion of the expense. Other funds were received from several Alton and Alton Bay businesses and individuals. The town also utilized a state grant from the DES which covered 30% of the cost of treatment.

In the fall of 2010, the DES recommended a town wide treatment plan for 2011 which included follow-up treatment of areas not effectively treated in 2010 as well as infestation in Minge Cove and Woodman's Cove. A DES grant was awarded for a portion of the 2011 treatment. The voters subsequently approved Warrant Article 21 which provided \$10,000 for the town's portion of the 2011 treatment.

It was decided that the efforts for 2011 would utilize the Diver Assisted Suction Harvesting (DASH) technique which involves divers using the DASH equipment to suction milfoil from infested areas. With the help of the DES, a bid package was prepared and bids were received from four commercial firms certified in the DASH process. A Bid Sub-Committee of Committee Members reviewed all bids received, and recommended that AB Aquatics of Atkinson, New Hampshire be awarded the contract. The full committee approved the recommendation, and work was begun in September of 2011. Areas worked by the DASH contractor included Woodman's Cove, the Town Beach area, areas in and around the Town Docks and Band Shell, areas near Downing's Landing and Gillan Marine, through Parker Marine and the Merrymeeting River south of Parker's to the old railroad trestle. This area of the Merrymeeting River is the primary source of Milfoil entering Winnepesaukee and had not previously been treated. The Merrymeeting River from Griffins Bridge to the Alton Highway Department facilities are heavily infested with Milfoil. In all regions of the river, milfoil is interspersed with native vegetation which dictates future treatment in those areas should be done with herbicide, since herbicides attack the milfoil, but not the good vegetation.

The Milfoil Committee's plan for 2012 is to use a combination of DASH treatment as well as herbicide treatments, specific to the requirements of each location. Bids have been received and Aquatic Control Technology has been chosen for herbicide treatment, and AB Aquatics has been chosen again for the Diver/DASH treatments, both contingent on the town approving the budget. The state DES has approved grants for our exotic plant control projects up to 50% cost matching. The committee has asked the Selectmen to approve a 2012 Warrant Article in the amount of \$20,000 to cover the town's portion of the treatment plan.

The Town of Alton's knowledge of the Milfoil subject has improved greatly since the Milfoil Committee was formed in 2008, and the committee urges everyone to understand that keeping Milfoil under control will be an ongoing process for the foreseeable future as there is no known way to eliminate the problem totally.

The Milfoil Committee extends thanks to Kellie Troendle, Director of Alton Parks and Recreation who assists and supports the Milfoil Committee and Amy Smagula, Exotic Species Program Coordinator at the New Hampshire Department of Environmental Services. The Committee also is most appreciative of the townspeople of Alton who have overwhelmingly supported the efforts to date, and who thru their support demonstrate an understanding of the importance a healthy lake has on our local economy.

Respectfully submitted,

Henry C. (Ted) Carl, Chairman



REPORT OF OPERATION BLESSINGS

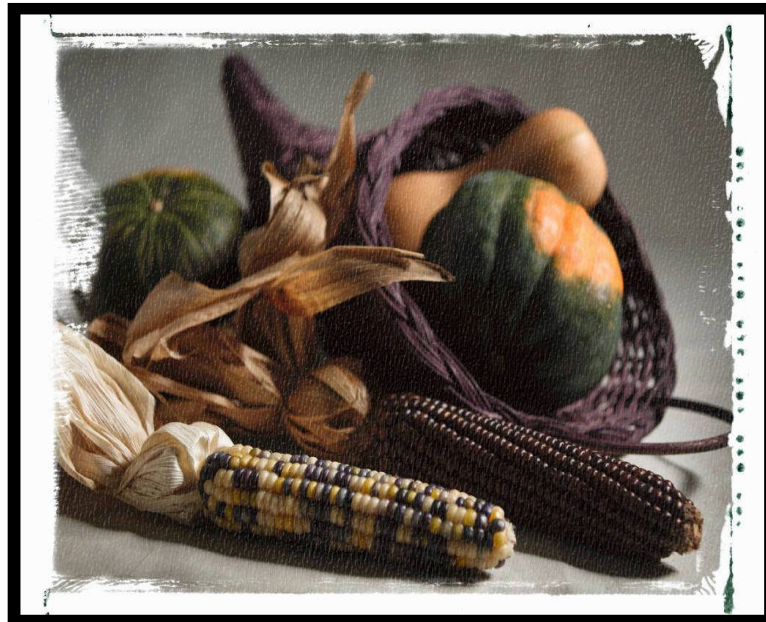
Operation Blessings was established sixteen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2011 we were able to help over 50 families and 47 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. This year again exceeded all other years for contributions. Thank you so much for the caring of those in need.

I would like to thank Sheri, my deputy for all her help and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson



REPORT OF THE PARKS AND RECREATION DEPARTMENT

Alton Parks and Recreation Creating Community Through People, Parks and Programs

The Parks and Recreation-Grounds and Maintenance Department is responsible for the maintenance of nine Town buildings and the Town's parks and recreational areas. Town facilities are open to the public for family, group and organization events. To schedule the use of the Town facilities contact the Parks and Recreation Department at 875-0109 or parksrec@alton.nh.gov.

The Department offers many programs for people of all ages and abilities. Programs we sponsor help educate, socialize, teach vital life skills and provide opportunities for the community to get together. Some of the programs and special events we offer include: Snowshoe Hikes; Youth Basketball Program; Biking, Paddling and Hiking Clubs; Geocaching; 5K Road Race, Concert Series, Line Dancing for Seniors; Bingo; Old Home Days; Craft Fair; Youth Soccer Program; Soccer Camp; Basketball Camp; Yoga; Zumba; Adult Fitness Classes; Touch a Truck; Bike Rodeo; Egg Hunt; Yuletide in Alton; Town Wide Yard Sale; Pre-School Activities; Youth Activities; Volleyball Tournaments; Adult Softball League; Sightseeing Trips; Outdoor Explore Camp; Reiki Clinic; and more.

The Town of Alton has many facilities for active and passive recreation. There are many free activities to do in Alton. Hike a great trail to the Morse Preserve with spectacular views of nearby mountains and Lake Winnepesaukee. Canoe or kayak the Merrymeeting River or try Fly Fishing in the popular fishing spot at Jones Field. Swim at the Town Docks or build a sandcastle at the Town Beach. Enjoy a picnic or read a book at Harmony Park. Smell the beautiful flowers at the gardens in Alton Bay. Bring a bird book with you to Levey Park and identify the many species singing there. Play on a playground or play a baseball game at Little Fenway. Bring a friend to Liberty Tree Park and play a game of tennis or basketball. There are many opportunities and facilities waiting for you to explore.

I would like to thank the Alton Police, Fire and Highway Departments for their participation and assistance at our Town events. I would also like to thank and recognize Larry Nolan, Joe Laurendeau, John Caswell and Bryan Berry for their hard work and effort in keeping the Town buildings and parks looking clean and inviting. A special thank you to the Garden Club, Nancy Merrill, Youth Soccer and Basketball Coaches and the Parks and Recreation Commission members: William Lionetta, Gerald Theodora, Cathy Burke, Steve Renner, Elizabeth Shelton, and Cydney Johnson who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities.

Respectfully submitted,
Kellie Troendle, Parks and Recreation Director
Certified Parks and Recreation Professional



REPORT OF THE PLANNING DEPARTMENT 2011

With new staff members starting in the Planning Department in December 2010, the staff has worked hard to establish good working relationships with other Town staff, the Town boards and the public on planning-related matters. In particular, excellent communication and cooperation between the four staff members of the Building and Planning Departments has resulted in a strong team approach among the two departments.

The current planning caseload for the Planning Board managed by the Town Planner included approvals for the following applications:

1. Major Site Plan Review Applications:
 - a. Design Review Applications (2);
 - b. Final Site Plan Review Applications (5);
2. Amended Site Plan Review Applications (3);
3. Major Subdivision Applications:
 - a. Design Review Application (1);
 - b. Final Subdivision Applications (2);
4. Minor Subdivision Applications (7);
5. Lot Line Adjustment Applications (7); and
6. Voluntary Lot Mergers (3).

In 2011 a total of 26 new lots were approved. The table to follow identifies the number of new lots created by year from 2006 through 2011. As can be noted from the table, there was a rapid decline in the number of new lots being platted over the five year period from 2006 to 2010. The number of new lots being created dropped from 128 in 2006 to 10 in 2010. The fact that the number of new lots increased from 10 in 2010 to 26 in 2011 is indicative that the local economy is improving and that we may have turned the corner.

NEW SUBDIVISION LOTS: 2006-2011

YEAR	# OF NEW LOTS
2006	128
2007	45
2008	27
2009	13
2010	10
2011	26

Source: Annual Town Reports

The break-down of the cases heard by the Zoning Board of Adjustment staffed by the Code Official during 2011 was as follows:

1. Variances:
 - a. Approved (9);
 - b. Denied(3);
2. Special Exceptions Approved (7);
3. Equitable Waiver of Dimensional Requirements Approved (1); and
4. Appeals of Administrative Decision:
 - a. Upheld (1); and
 - b. Not upheld (1).

The major long-range planning-related initiative for 2011 was a complete rewrite of the Site Plan Review Regulations. The Planning Board has completed their review of the first draft. A second draft has been prepared for their review. Following that review, a public hearing will be scheduled and any necessary revisions will be made. The new Site Plan Review Regulations are anticipated to be adopted soon after the first of the year.

The next major long-range planning-related project for 2012 will be a complete rewrite of the Subdivision Regulations. As part of that effort, a Construction Observation Manual will be developed to provide guidance for the construction observation process following subdivision approval.

In closing a special thank you is extended to all the volunteer board members serving on the Town's land use boards. They give endless hours of service to the community each year. Recognition for their tireless service is well deserved.

If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162

Respectfully submitted,

Kenneth B. McWilliams
Alton Town Planner

Randy Sanborn, Secretary

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications carried over from 2010								
	P10-15	6/17-1	Glazier	SP	640 Suncook Valley Rd	11/16/10	01/11/11	Changed to conceptual 5/18; Cont'd 6/15; Cont'd to 7/20; Cont'd to 11/16; Cont'd to 12/21; Cont'd to 1/11/11; w/conditions
	P10-18	20/3	Coskren	SD	1683 Mt. Major Hwy			Cont'd 7/20; Tabled 8/17
	P10-23	14/21	ICE Comm	SP	486 East Side Dr.	08/17/10	02/15/11	Cont'd to 11/10; Cont'd to 12/21; Cont'd to 1/18/11; Cont'd to 2/15/11; w/conditions
	P10-33	2/19	Currier	SP	55 prospect Mtn	10/19/10	01/26/11	Cont'd to 11/16; Cont'd to 12/21; Cont'd to 1/18/11; became conceptual; Corn maize approved only
	P10-35	18/27	Roberts Cove	SD	Basin Rd	11/16/10	02/15/11	Lot merger & SD; Cont'd to 11/31/10; Cont'd to 1/18/11; Cont'd to 2/15/11; w/conditions
Applications for January								
	P11-01	3/18	GTP Acquisition Ptnrs	SP	Prospect Mountain Rd	01/26/11	01/26/11	
	P11-02	26/4	Bissell	MSP	46 Suncook Valley Rd	01/26/11	01/26/11	
	P11-03	15/77A	Roberts Cove Inc.	SD	Drew Hill Rd & Chesley Rd	01/26/11	02/15/11	3-Lot Subdivision; Cont'd to 2/15/11
Applications for February								
	P11-04	12/2	Wentworth Cove Rd Realty, LLC	Amended SD	Pearson Rd & NH Rt 28	03/15/11	03/15/11	Cont'd to 3/15/11
	P11-05	6/43	Peter Holmes	SD	Stockbridge Corner Rd	03/15/11	03/15/11	8-Lot Subdivision; Cont'd to 3/15/11
	P11-06	3/18	Foulkes Corp	MSP	Prospect Mtn Rd	02/15/11	02/15/11	

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications for March								
	P11-07	48/48	Eason/Mitchell Smith, Daniel & Patricia	LLA	Ledge Hill Rd	03/15/11	03/15/11	
	P11-08	57/9&9-1		VLM	8 Rum Point	03/15/11	03/15/11	
Applications for April								
	P11-09	8/50-1 & 25/6	Alton Campground	Pre LLA	Route 28 (Backlot)	N/A	N/A	Cont'd to 5/15, Cont'd to 6/21/11, Cont'd to 7/19/11, Cont'd to 8/16/11, Cont'd to 10/18/11
	P11-10	8/49	Alton Campground	Pre SP	Off Route 28	N/A	N/A	Cont'd to 5/15
	P11-11	27/52	Boudrow, Lisa	Conceptual	44 Main St.	N/A	N/A	
	P11-12	26/10	Jobean, LLC	Conceptual	Homestead Place	N/A	N/A	
	P10-11	9/3	NHEC	SP Ext	1 Suncook Valley Road	N/A	N/A	
Applications for May								
	P11-13	34/33	ABCA	Reclamation	Rt 11 & Rand Hill Rd	N/A	N/A	
Applications for June								
	P11-14	15/23	King	Subdivision	Chestnut Cove Rd	06/21/11	06/21/11	2-Lot
	P11-15	15/17, 17-4 & 17-5	Jillian Bryne Estates	Extension	Route 28A	06/21/11	06/21/11	13-Lot

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications for July								
	P11-16	10/12	Ferruccio	Conceptual	35 Davis Road	N/A	N/A	
	P11-17	21/12	Bonnie Dunbar Trust	Subdivision	Roberts Cove Rd & Brooks & Bridle Lane	07/19/11	07/19/11	2-Lot
	P11-18	24/14	Morrill	LLA	5 Lamber Rd	08/16/11	08/16/11	Cont'd to 8/16/11
	P11-19	24/14	Morrill	Subdivision	Lamber Rd	08/16/11	08/16/11	2-Lot, Cont'd to 8/16/11
Applications for August								
	P11-20	17/29	West Alton Marina W&W Inglewood Trust	Amended SP	35 West Alton Marina Road			Withdrawn 9/20/11
	P11-21	27/19	LLC	Design Review	9 School Street	N/A	N/A	
	P11-22	8/49 & 50-1	Robert H. Carleton Rev. Trst	Major Site Plan	Route 28 & Carleton Way	08/16/11	08/16/11	
	P11-23	9/53	Joe Spain	Conceptual		N/A	N/A	
Applications for September								
	P11-24	10/13-1	Marvin & Wendy Everson	Subdivision	Avery Hill Road	09/20/11	09/20/11	2-Lot
	P11-25	29/72 & 27/43	Town of Alton/Robert & Kim Patterson	Subdivision	Depot Road	11/15/11	11/15/11	2-Lot On hold
	P11-26	27/19	W&W Inglewood Richard Park Walsten Trust	Major Site Plan	9 School Street	09/20/11	09/20/11	
	P11-27	58/10 & 59/1-A	Trust	Design Review	16 Walsten Road	N/A	N/A	Referred to ZBA
	P11-28	15/30	Robert F. Bollinger R.H. Carleton Rev Trust	Design Review	Gilmans Corner Road	N/A	N/A	Referred to Selectmen
	P11-29	8/49 & 8/50-1		VLM	Suncook Valley Road, Route 28	09/20/11	09/20/11	
	P06-93	3,4,21&23,57,60-5 thru 20	LandX	Phasing Plan	Route 28	09/20/11	09/20/11	

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications for October								
	P11-30	71/52 & 71/53	Diane T. Chalfoux-Judge	VLM	196 Alton Shores Rd*	10/18/11	10/18/11	
	P11-31	3/24-1 & 3/24-1-1	Brian Welch	LLA	625 & 647 Prospect Mt Rd	11/15/11	11/15/11	Cont'd to 11/15/11
	P11-32	3/24-1	Brian Welch	Subdivision	625 Prospect Mt. Rd	11/15/11	11/15/11	2-Lot - Cont'd to 11/15/11
	P11-33	29/71	H&C Bothwick Jr.	Subdivision Amended	Easterly side of Old Wolfeboro Road	10/18/11	10/18/11	2-Lot
	P11-34	63/32, 32-1 & 32-2	Kelloway & Madden	Subdivision	Rollins Road			3-Lot Cont'd to 11/15/11/Withdrawn 12/20/11
	P11-35	17/11	Brian Fortler	Conceptual	1399 Mt. Major Highway	N/A	N/A	
Applications for November								
	P11-36	9/33 & 33-2	Paul Monziona	Conceptual	230 New Durham Road	N/A	N/A	
	P11-37	15/30	Bollinger	Subdivision	Gilman's Corner Road	11/15/11	12/20/11	5-Lot Subdivision; Cont'd to 12/20/11
	P11-38	1/17-1 & 17-3	Pearson	Conceptual	450 Muchacho Hill Road	N/A	N/A	
Applications for December								
	P11-39	50/5 & 5-1	Nelson/Gatus	LLA	5 & 13 Nelson Pine Point	12/20/11	12/20/11	

Applications Carried Over from 2011	0
Applications Received	39
Applications Accepted	27
Applications Not Accepted	0
Subdivisions Approved	12
Site Plan Reviews Approved	7
Lot Line Adjustments Approved	4
Voluntary Mergers Approved	3
Governmental Use Applications	0
Applications Withdrawn	2
Number of New Lots Created	32
Number of Apartments Created	0

REPORT OF THE CHIEF OF POLICE

The year 2011 was very busy for the Police Department. Thefts, burglaries, and property related crimes are on the rise. We have focused most of our man power on targeting these types of crimes and were successful in making several significant arrests. This year the Department will continue to saturate the area with police presence. During these difficult economic times we are still seeing a rise in thefts and property related crimes. We are striving to increase patrol coverage and create a large police presence in the community. I would like to remind all residents to take proper steps to protect their personal property such as locking doors and removing the keys from your vehicles.

At times the Department made adjustments to staffing by adding extra shifts. At times this presented a challenge given the growing number of burglaries. I am proud to say that the Department pulled together. In the year to come we hope to get back to full strength. Serving our community is our highest priority.

In late October the Police Department started our building addition and renovation project. The project is moving along and looks to be a great success. I am pleased to report that the design of this addition and remodeling of the existing office space will take care of our growing pains well into the next ten years. We are very excited about the project and would like to thank the community for their support. With this new space the Department will be much more organized therefore more efficient.

As always, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and the need for additional services to be implemented.

Respectfully submitted,
Chief Ryan L. Heath
Alton Police Department



ALTON POLICE DEPARTMENT – 2011 STATISTICS

Total Calls for Service:	6478
Incident reports:	719
Total number of Motor Vehicle Accidents	168
Total number of Arrests	320
Total number of M/V Stops	2226
Kidnapping/Abduction	0
Reported Forcible Rape/Fondling	6
Robbery	0
Assault	31
Arson	0
Intimidation/Harassment calls	10
Burglary/Break-ins	56
Shoplifting	0
Theft from M/V	37
Theft from Buildings	9
Theft of Vehicle Parts	1
Other Larceny	67
Motor Vehicle Theft	3
Forgery	5
False Pretense	5
Credit Card Fraud	5
Impersonation of Identity	0
Other Stolen Property Offenses	4
Vandalism	53
Narcotic Drug Offenses	32
Weapon Violation	2
Bad Checks	2
Disorderly Conduct	3
Driving under the influence	31
Drunkenness	25
Crimes against the family (Domestic)	50
Liquor Laws	18
Runaway	1
Trespass	45
All Other Offenses	91
Traffic Laws/Town Ordinance Offenses	170
Alarm Activations	270

REPORT OF THE SOLID WASTE CENTER

Another year has come and gone. At this time I would like to thank the tax payers of Alton for their continued support. 2011 had a slight increase in trash and the recyclables were about same as last year.

The recycling revenue was up again this year because there was more of a demand in the market for materials which is good for the Town of Alton, NH.

As for the wind mill study results, there is not enough wind to support having a windmill to save on electricity.

The improvements at the new construction & demolition drop off area at the facility moved along nicely. Concrete was poured, drainage put in, and gravel laid down to get ready for paving in the spring. A roof will be installed in the future.

This project is being done to be in compliance with federal storm water regulations, state requirements and to save the town money in disposal.

This project is being funded mostly with the recycling revolving fund but by law some things cannot be paid out of this account so the rest comes from the capital improvements.

The tentative date to start using the new drop off area is May. The construction demolition will be separated into two different categories; all clean and painted wood with the exception of pressure treated and creosote wood, then all the other materials in another container. There will be no more “**mixed loads**”. There will be details posted and advertised when we receive the details from the vendor.

The more the public recycles, the more revenue made and the more the town saves.

In closing, I would like to thank my staff for keeping the facility clean and operating efficiently and safely.

Respectfully submitted,

Scott Simonds, Director

REPORT OF THE SOLID WASTE CENTER ~ 2011 STATISTICS

The following figures represent the breakdown of recyclables in tonnage. Rain and snow reflects on the weight of some materials.

<u>Materials</u>	<u>Tonnage</u>
Solid Waste	1762
Construction Demolition	685
Metal	125
Aluminum Cans	12
Tin Cans	23
Paper	138
Cardboard	88
Glass	166
Plastic	36
Electronics	25
Shingles	172
Cooking Oil	5

Recycling Revenue for 2011
\$80,239.46

2011 Expenses toward Recycling Project at Transfer Station
\$180,854.75

Total Amount in Recycling Revolving Fund
\$62,702.29

REPORT OF THE LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The year 2011 marks a decade of successful cooperation between Alton and Wolfeboro as members of the Facility. Alton residents may attend the Wolfeboro or Alton collection sites. The LRHHPF signature mint green tri-fold flyer may be found at town halls or solid waste facilities for more detailed information on accepted items and dates for both hazardous waste and special unwanted medicine collections.

Non-members from: Andover, Belmont, Canterbury, Center Harbor, Chester, Derry, Franklin, Gilmanton, Laconia, Meredith, Moultonborough, North Hampton, Plymouth, Portsmouth, Rochester, Sandwich, and Tuftonboro, paid LRHHPF for disposal privileges. There were an additional 335 bulk gallons delivered by small quantity generators who pay the cost of disposal plus the recovery fee. A total of \$5,750 was collected from non-members.

One hundred thirty Alton households participated with 313 from Wolfeboro, and 77 from other towns. Thirteen households from Alton and 56 from Wolfeboro delivered 91 gallons of pharmaceuticals and personal care products for incineration.

The NH Department of Agriculture, Markets & Food, Division of Pesticide Control, NH Department of Environmental Services, and contacts with the Lakes Region Planning Commission towns, forward referrals as LRHHPF is the only NH program accepting non-members with a fee schedule.

During 2012, the Facility will be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 19, June 16, July 21, Aug 18, Sept 15, and Oct 20. June 16 and August 18 the Facility in Wolfeboro plans to host special medicine collections as well as the usual HHW drop-offs.

Two on-site collections in Alton will be held July 14 and Sept 8, 2012. Historically, the fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists, Police Departments, Solid Waste personnel, data entry and survey personnel for their services. However, it is the member households that make the collections a success. Safe and appropriate disposal of the 10% of the waste stream with the potential to cause: fires, poisonings, chemical burns, respiratory distress, contamination of the lakes and streams, etc., has been a priority for these communities for the 23 years I have served as hazardous waste site coordinator. The larger thanks go to them for attending.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-**Let's Take Care Of it**.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS chair)

Board Members: Stephan McMahon, Chair/Treasurer (Alton BOS)

Russell Bailey, Alton Town Administrator (Alton alternate representative)

Let's Take Care Of It!

From the House:

Arts & Craft supplies
Drain Opener
Dry-Cleaning Fluids
Epoxies & Resins
Floor Cleaner & Polish
Metal Polish
Oven Cleaner
Photo Chemicals
Roofing Tar
Spot Remover
Unbroken Fluorescent Bulbs

From the Garage:

Radiator Cleaners
Car Wax & Polish
Carburetor Cleaners & Degreasers
Gasoline & Diesel Fuel
Mixed Motor Oil

From the Yard & Garden:

Cesspool Cleaner
Coal Tar-based Driveway Sealer
Muriatic Acid
Pesticides (1 gal. containers or smaller)
Herbicides & Weed killers
Pool Chemicals
Rust Preventatives

From the Workbench:

Paint Stripper
Paint Thinner & Solvents
Oil-based Paint
Spray Paint
Stains & Varnishes
Wood Preservatives
Sealants

Reminder: Latex Paint is not a hazardous product.

How will I know if there are hazardous products in my home?

Read the label. If it says “Danger”, “Warning”, “Poison”, or “Caution”, the product contains ingredients that are flammable, poisonous, will burn the skin and eyes, or react violently with other chemicals.

Why the concern?

Contamination of our natural environment is a very real threat through the improper disposal of household hazardous wastes. Municipal treatment plants and leach fields are incapable of processing these chemicals. Landfill disposal poses the same risks, and the result is the eventual contamination of our groundwater upon which everyone is dependent.

What can't I bring?

Ammunition/fireworks, asbestos, gas cylinders (including propane tanks), empty solidified oil-based paints, explosives, radioactive materials (smoke alarms), household trash, tires.

- ❖ For radioactive materials, call the NH Department of Public Health at 603-271-4585
- ❖ For explosives, call the NH State Police at 603-271-3636
- ❖ For ammunition, call the Alton Police Department at 603-875-0757

Please note:

- ❖ Household products only please; no commercial waste allowed.
- ❖ Each household is limited to 10 gallons
- ❖ You will be asked to participate in a brief survey, which helps us improve our collection effort.
- ❖ Keep materials in original containers.
- ❖ For speedy drop-off, place containers in a sturdy cardboard box in your trunk.

Questions

Please call 875-5801; if we are not available at the time, leave a message, we will return your call or email us at: solidwaste@alton.nh.gov

REPORT OF THE SUPERVISORS OF THE CHECKLIST

The year 2011 began in a very positive way. Mark DiVito agreed to run as a write-in candidate for the unfilled supervisor position. He won handily in the March Town Ballot election. The two supervisors were very happy to once again have a third member on the team.

Every ten years the Department of State mandates that the supervisors "purge" their voter registration list. What this means is that we ask the ElectioNet Program to give us a list of all those voters who have not participated in a ballot day for the past two years. After every ballot day, the supervisors scan into the computer the bar code of each and every person who took part in the voting process. It is then very simple for the program to pull out the names of all those who did not vote in 2009 and 2010.

We flagged those people who needed to receive a "30-day letter" and then generated the letters and envelope labels. There were 601 people. Within the body of the letter was a date certain when the three supervisors would "sit" in session and acknowledge those names as being appropriate for removal from the Checklist. We did hear from some people that they wished to stay on the Alton Voter Registration List. They had to fill out a new form and were then re-registered. On July 11, 2011 we approved the removal of names and the re-registration of others.

The Alton Central School ran a special school election this fall so that the voters could determine yes or no on the ACS teachers' contract. We met, got out alpha lists, and attended the Deliberative Session in September. In October we again met, posted lists, and took part in the day-long ballot process.

The final big thrust was to start preparations for the "first in the nation" Presidential Primary. The Supervisors of the Checklist had to sit in October so people would have a final opportunity to change their party designation. From that date on until a person has voted, no one can change their party.

As always, we thank the voters for their cooperation on ballot days when the people checking you in ask for address changes or middle names. If you have a name change, a death to report, or the knowledge of someone who has moved out of town, you must come to the supervisors' table to fill out a form.

Supervisors of the Checklist
Mark DiVito
Anna Griffin
MaryBee Longabaugh
Charles Weston, Alternate

REPORT OF THE TOWN CLERK

In 2010 the Town Clerk's office implemented a new service, E-Reg, which enables you to renew your auto registrations on line. We have now expanded that service to include dog licenses. Please note, no address changes or vehicle modifications are allowed using this service, visit <http://www.alton.nh.gov/townclerk.asp> for details. You still have the option of renewing your registration(s) or dog(s) by mail or in person. Renewal letters are sent out on a monthly basis, a self-addressed, stamped envelope is required for mailing back your registration. We are not accepting credit or debit cards at this time; payments may be made by either cash or checks.

Residents are able to register to vote, receive an absentee ballot and file for a town or school office. Birth, marriage, death or divorce certificates as well as a marriage license can be obtained at the Town Clerk's office.

Dog licenses expire April 30th of every year. 2012 dog licenses are now available, if your dog currently has a silver heart it will expire this April. There will be a rabies clinic, date to be announced, prior to the end of April.

The office hours are 8:00 to 4:30, Monday through Friday, the first and last Thursday of the month 8:00-7:00. If you have any questions please call 875-2101 or go to www.alton.nh.gov

REVENUES

Motor Vehicle:

Registrations:	8,859	\$883,632.47	8,892	\$883,879.99
Titles:	1,240	2,480.00	1,212	2,424.00
Decals:	8,563	25,689.00	8,660	25,980.00

Vital Statistics:

Marriage Licenses:	44	2,090.00	33	1,560.00
Certified Copies:	264	3,109.00	312	3,865.00

Miscellaneous:

Dog Licenses:	1,364	10,946.50	1,371	11,468.00
E-Reg Fees:	206	845.10	390	1,573.50
Uniform Commercial Code Filings:		1,800.00		1,290.00
Aqua-therm Permits:		330.50		181.50
Voter Checklist Sales:		52.00		26.00
Returned Check Fees:		500.00		325.00
Misc:		237.50		82.75
Pole Permits:		20.00		10.00
Articles of Agreement:		0.00		0.00
Wetland Applications:	55	1,100.00	47	940.00
<u>Total Amount of Fees Collected:</u>		<u>\$932,277.07</u>		<u>\$933,605.74</u>
<u>Total Amount Remitted to Treasurer:</u>		<u>\$932,277.07</u>		<u>\$933,605.74</u>

Respectfully Submitted,
 Lisa Noyes, Town Clerk
 A. Marie Price, Deputy Town Clerk

VITAL STATISTICS - 2011 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Jan 06	Shelbilynne Lonardo	Jason Lonardo	Melanie Lonardo	Concord
Jan 10	Kendall Elizabeth Foss	Russell Foss	Alicia Foss	Concord
Jan 21	Campbelle Avery Arsenault	Joel Arsenault	Melissa Arsenault	Dover
Jan 26	Aeris Elizabeth Gilman	Justin Gilman	Crystal Labrecque	Concord
Jan 27	Iris Ruth Arsenault	Ronald Arsenault	Sara Arsenault	Concord
Feb 05	Elias Benjamin Carder Locke	Morgan Locke	Christy Locke	Concord
Feb 10	Landon Thomas Sackos	Nicholas Sackos	Courtney Emerson	Rochester
Feb 19	Hailey Diane Hyslop	Gerald Hyslop II	Bonnie Hyslop	Rochester
Feb 26	Logan Michael Chagnon	Richard Wheeler	Braelin Chagnon	Rochester
May 02	Greyson Noble Holt	Alarick Holt III	Lennie Holt	Dover
May 09	Ozzy Robert Schmidt		Amber Gagnon	Rochester
May 09	Sophie Rose Follansbee	Russell Follansbee III	Jessica Lannon	Rochester
May 26	Joseph David Furbush	David Furbush	Arielle True	Concord
Jun 08	Taylor Leona St. Jean	Robert St. Jean	Jill St. Jean	Laconia
Jul 02	Peyton Alexis Chadbourne		Danielle Burwell	Rochester
Jul 10	Mariana Isabella Gutierrez	Omar Gutierrez	Anna Nachez	Dover
Jul 19	Danica May Washburn	Troy Washburn	Elizabeth Burton	Rochester
Aug 11	Logan Andrew Tinkham		Catherine Gagne	Concord
Aug 15	Christian John Godfrey	Jeremiah Godfrey	Ashley Godfrey	Rochester
Oct 06	Tatum Michael Victor Downs		Nikkia Downs	Rochester
Nov 04	Trent Edward Neff	Troy Neff	Bonnie Neff	Laconia
Nov 11	Tyler Joseph Mott	Glen Mott	Pamela Nott	Rochester
Nov 30	Jackson Alexander Hanna	Justin Hanna	Britney Howe	Concord
Dec 02	Leo Charles Logan	Kevin Logan	Brooklyn Logan	Concord
Dec 02	Kaylin Summer O'Connell	Kenneth O'Connell, Jr.	Lindsay O'Connell	Concord



VITAL STATISTICS - 2011 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>
Feb 01	Reed Holway	Alton, NH	Kelly Jalbert	Alton, NH
Mar 26	Donald McGee, Jr.	Alton, NH	Jessica Harrell	Alton, NH
May 21	Christopher Ladnay	Alton, NH	Julie Thoroughgood	Alton, NH
Jun 04	Jeffrey Brown	Alton, NH	Wendy Beck	Alton, NH
Jun 19	Ronald Goodwin	Alexandria, NH	Sherry Garcia	Alton, NH
Jun 25	James Tuplin III	Alton, NH	Hazel George	Alton, NH
Jul 02	Kristopher Chadboume	Alton, NH	Tina Pacheco	Alton, NH
Jul 09	David Ellis	Alton, NH	Holly Sinclair	Alton, NH
Jul 23	Benjamin Fish	Alton Bay, NH	Jerusha Hayward	Alton Bay, NH
Jul 23	Michael Gorton, Jr.	Alton, NH	Meganlyn Mosher	Alton, NH
Aug 20	Matthew Collins	Alton, NH	Jennifer Estes	Alton, NH
Sep 17	Bradford Jones	Alton, NH	Kelly Smith	Alton, NH
Sep 23	Shawn Stokes	Alton, NH	Delia Keyser	Alton, NH
Sep 24	Chris Moulton	Alton, NH	Christine Wentworth	Alton, NH
Oct 07	David James	Alton, NH	Erin McHugh	Alton, NH
Nov 11	Michael Stocker	Alton Bay, NH	Jennifer Glidden	Alton Bay, NH



VITAL STATISTICS - 2011 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS MAIDEN NAME</u>
Jan 06	Emma Waterhouse	Alton Bay	Theodore Gerrish	Grace Goodwin
Jan 11	Walter Carder	Alton	Joseph Carder	Lillian Upton
Jan 29	Patricia Allen	Wolfeboro	William Reilly	Genevieve O'Neill
Feb 01	Wilfred Messier	Wolfeboro	Frank Messier	Janet Paris
Feb 04	Katherine Connolly	Dover	James McHugh	Catherine Cody
Feb 08	Helen Bianchi	Wolfeboro	Ezra Sholes	Hattie Robinson
Feb 13	Jane Rojek	Alton	Henry Ouellette	Cecile Ferland
Feb 14	Rawland Dore	Alton	Leon Dore	Doris Hale
Mar 12	Joseph Poirier	Alton	Omer Poirier	Mary Cahillane
Mar 18	Virginia Leighton	Wolfeboro	Thomas Hopkinson	Sara Jost
Apr 11	Heman Roberts	Laconia	unknown	Pauline Roberts
Apr 15	Virginia Young	Wolfeboro	Joseph Belliveau	Caroline Bicknell
May 21	William Payne	Concord	Alfred Payne	Keziah Holloway
May 22	Andrew Hall Jr.	Alton	Andrew Hall Sr.	Mary Ashby
May 26	William Crafts	Dover	Mansfield Crafts	Eliza Colby
May 26	Jeffrey Pochily	Lebanon	Theodore Pochily	Thelma Fraser
May 30	Catherine Consentino	Alton	Giuseppe Ciriaco	Filomena Yemma
Jun 04	Patricia Sanborn	Concord	Myron Lamber	Maude Malsbury
Jun 06	Albert Silva Jr.	Alton	Albert Silva	Rita Dorin
Jun 13	William Dickey	Alton	George Dickey	Eleanor Lawson
Jun 24	Constance Stevenson	Alton	Anthony Waite	Elizabeth Allen
Jul 11	Patricia Fuller	Wolfeboro	Philip Blake	Barbara Wilson
Aug 04	Elizabeth Blaine	Wolfeboro	Robert Donahue	Hildavie Holmgren
Aug 09	Albert Morse Jr.	Alton Bay	Albert Morse Sr.	Evelyn Howe
Aug 27	Stuart Huss	Alton	Bruce Huss	Constance Eames
Sept 06	Randall Glines	Concord	Clifford Glines	Gertrude Conger
Sept 23	Craig Goodwin	Alton	Ralph Goodwin	Verna Watts
Sept 25	Mary King	Alton	Henry Parsons	Louise Sandy
Oct 13	Virginia Perkins	Concord	Napoleon Melanson	Alice Elliott
Oct 14	Richard Finethy Sr.	Laconia	Harold Finethy	Ethel Anderson
Nov 03	Richard Keay	Franklin	Clifford Keay	Mabel Gavel
Nov 06	Geoffrey Stein	Alton	Benjamin Stein	Helen Pakas
Nov 10	Fred Freymuth	Alton Bay	Clifford Freymuth	Dorothy Surprise
Dec 16	Patricia Woodland	Alton Bay	James Duval	Maryellen McCormack

Deepest Sympathy

REPORT OF THE ALTON WATER WORKS

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2010, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2011 Superintendent Richard Quindley's letter of retirement was received after 20 years of dedicated service to the Town of Alton. We wish him well with many thanks.

Reconstruction of the traffic circle cost the Alton Water Works under \$5,000. We would like to thank Bob Bahre, Ray Burton, Chief Heath and William Curtin for this savings.

The main going over Back Bay Bridge (Rte. 11) was replaced with 600' of HDPE plastic pipe. Now Rte. 11 is all plastic to the Boat Cove area. 250' was replaced on Baker Road, and 200' of 6" line off School Street to the new Laundromat was installed with a hydrant. This was paid for by the owner.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

William Curtin
Assistant Water Technician

REPORT OF THE WELFARE OFFICER

As Welfare Officer/Administrator for the Town for almost 20 years, I have had the opportunity to assist approximately 860 households and countless applicants with referrals to agencies and resources. Case management is key to meeting the responsibility of this office and to stay within budget as much as possible. At this time we have over 43 active cases.

Economic trends change each year, this greatly affects our budget. In 2011 for instance, many more households were in need, due to lost jobs, higher living expenses, lower pay, less work, etc. Persons who are unable to find other means of support have come to this office more frequently than in the past. Helping people find the necessary resources whether it be sending them to DHHS, Social Security, CAP and other charitable organizations is all part of the Town's General Assistance outreach. Many times our clients do not have the knowledge of how to find the resources needed or even know that they exist. Households with low incomes for instance may be eligible for reduced rates for telephone or electric bills, these two discounted rates can save hundreds of dollars a year.

Alton is a caring community and we are fortunate that we have Alton Community Services Program an agency that supports a food pantry and can also help eligible clients with rent, food, utilities, heating sources, gasoline and vehicle expenses. Our churches, Fire Associations, Mrs. Santa Fund and Operation Blessings are just some of the agencies who assist our most needy families, we are grateful to all of them and for the support of other charitable Outside Agencies. Their reports are included in this Annual Report. We thank them and also the Wm. Heidke Trust Fund and the Gilman Home Elderly Trust Fund who provide services dedicated exclusively to our senior citizens. New in 2011, the E. Alton Fire Association has set up a fund to provide help with Fuel expenses for households in need. We thank them and all of you who wish to remain anonymous for your donations and contributions this past year.

I wish to acknowledge Russell Bailey, Paulette Wentworth, Sheri York, Hazel Potter and Mary Jarvis, for their help and also the Board of Selectmen for their continuing support of this department. And to the Wm. Heidke Trust Fund Caregivers, Louise Vick, Glenna Feeley, Angela Torr and Laura Vizard for their years of service to our Senior Citizens, our grateful appreciation.

Respectfully submitted,

Patricia A. Rockwood, Welfare Officer

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2011

Housing	\$21,282.00
Utilities.....	7,213.55
Food/Prescriptions....	4,478.68
Miscellaneous.....	<u>868.56</u>
TOTAL	\$33,842.79

HEIDKE TRUST FUND ASSISTANCE

Caregivers.....	\$34,347.84
Prescriptions.....	1,950.00
Miscellaneous	<u>93.29</u>
TOTAL	\$36,891.23

2011 ALTON ZONING BOARD OF ADJUSTMENT APPLICATIONS

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
Cases Carried Over from 2010								
Z10-25	20/3	Coskren	Variance Rehearing of			4/8/2011	1/6/11	Cont'd to 2/3; Cont'd to 3/3; Cont'd to 4/7; Site Walk 3/12/11
Z10-26	2/19	Currier	Variance			2/3/2011	1/6/11	Cont'd to 2/3
Z10-24	4/21	Tibbetts	Variance					Withdrawn 1/6/11

New Cases for January 2011
No New Applications

New Cases for February 2011
No New Applications

New Cases for March 2011

Z11-01	15/15-3	Arsenault	Variance	2/10/2011	3/3/2011			
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New Cases for April 2011

Z11-02	48/48	Hoover	Appeal of Decision	2/15/2011				Cancelled
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New Cases for May 2011

Z11-03	49/7A	Russell	Variance	4/7/2011	5/5/2011			
Z11-04	30/17	Blackwood, Paul	Variance	4/7/2011	6/2/2011		5/5/11	Cont'd to 6/2/11 w/conditions/Motion for Rehearing granted 7/7
Z11-05	67/18	Mitchell	Ex/Variance	4/14/2011	5/5/2011			
Z11-06	8/49	Carleton	Sp Ex	4/14/2011	5/5/2011			
Z11-07	9/53 & 53-1	ABCA	App for Appeal	4/15/2011	9/1/2011		5/5/11	Cont'd to 6/2/11; Cont'd to 8/4/11

New Cases for June 2011

Z11-08	34/33-40	Makso	Sp Ex	5/12/2011	6/2/2011			w/conditions
Z11-09	8/6	Kellar	Sp Ex	5/12/2011	6/2/2011			
Z11-10	8/49	Alton Campground	Sp Ex	5/12/2011	7/7/2011		6/2/11	Cont'd to 7/7 for Site Walk
Z11-11	30/17	Blackwood	Variance	4/7/2011	6/2/2011			

2011 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
New Cases for July 2011								
Z11-12	67/18	Mitchell	App for Appeal	6/16/2011	7/7/2011			
New Cases for August 2011								
Z11-13	64/2-1	Bourke	Variance	7/12/2011	9/1/2011			
Z11-14	64/2-1	Bourke	Variance	7/12/2011	9/1/2011			
New Cases for September 2011								
Z11-15	17/29	West Alton Marina	Sp Ex	8/11/2011	9/1/2011			
Z11-16	54/29	Lucontoni	EWDR	8/12/2011	10/10/2011		9/1/11	Cont'd to 10/6/11
Z11-17	29/76, 82 & 82-1	Town of Alton	Variance	8/23/2011				Cancelled

New Cases for October 2011

Z11-18	34/33-16	Ronald Bell	Sp Ex	9/15/2011	10/6/2011
Z11-19	27/19	W&W Inglewood Tr. LLC	Variance	9/15/2011	10/6/2011
Z11-20	8/49	R.H. Carleton Tr	Sp Ex	9/15/2011	10/6/2011

New Cases for November 2011

Z11-21	40/4	Wayne & Karen Webster	Appeal from Administrative Decision	9/28/2011	11/3/2011
Z11-22	59/1A	Richard Wallsten	Variance	11/3/2011	11/3/2011

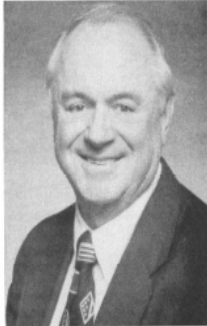
New Cases for December 2011

Z11-23	65/17	Spring Haven Campground LLC	Variance	11/9/2011	Withdrawn
Z11-24	11/25	Paul & Donna Fitz	Variance #1	11/18/2011	12/1/2011
Z11-25	11/25	Paul & Donna Fitz	Variance #2	11/18/2011	12/1/2011

	Granted	Denied	Withdrawn	Moved to 2012
Special Exceptions:	8			
Variations:	11	2	2	
Equitable Waivers:	1			
Administrative Appeal:	2	1		
Total:	22	3	2	m



2011
TOWN OF ALTON
REGIONAL
REPORT



Raymond S. Burton

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Executive Councilor
District One

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sanwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

COUNCILOR RAYMOND S. BURTON

**Address**

338 River Road
Bath, New Hampshire 03740

Telephone

Home Office: (603) 747-3662
Business: (603) 271-3632
Car: (603) 481-0863

E-Mail

rburton@nh.gov

Party Affiliation

Republican

Began Serving on the Executive Council in 1977

Represents all the towns and cities in Coos and Grafton counties as well as the cities and towns of Albany, **Alton**, Bartlett, Belmont, Center Harbor, Charlestown, Chatham, Claremont, Conway, Cornish, Croydon, Eaton, Effingham, Freedom, Gilford, Grantham, Hale's Location (unincorporated place), Hart's Location, Jackson, Laconia, Madison, Meredith, Moultonborough, New Hampton, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, and Wolfeboro.

For additional information on the cities and towns in this district, go to www.nh.gov/municipal/.

Councilor Burton may be contacted at two locations: his State House Office at 603-271-3632, rburton@nh.gov; and at his home office at 747-3662, ray.burton@myfairpoint.net.



2011
TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS

REPORT OF THE ALTON COMMUNITY SERVICES PROGRAM

Alton Community Services is entering our fourteenth year. Our mission is providing relief to the poor, distressed or underprivileged throughout our community. ACSP tries to meet their physical, spiritual needs through our provisions of food, clothing, furniture and referral services.

The churches of Alton & Alton Bay continue to sponsor us and are represented on our Board. At our fall meeting we appointed J. Meehan to the Board; he works closely with St. Katherine Drexel Church in assisting those in need. Together we try to coordinate our efforts in assisting the less fortunate. Businesses and organizations, and the schools provide us with fresh desserts, produce, meats and non perishables. Our food expenses were a low \$1,946.54 thanks to our donors. We are grateful to St. Vincent de' Paul for their donation of \$7,400.00.

We owe much to our benefactors who enabled us to make grants of \$21,034.86. We assist with mortgages, rents, and utilities, including fuel. The Community Action Program has reported the amount of \$400,000 in fuel assistance to our residents. Operations Blessings gave over 50 Thanksgiving Baskets, and the Mrs. Santa fund assisted Santa with over 70 children.

My goal as director for 2012 is to reach out to these families, and to achieve this objective, I would ask if you have neighbors or friends who are in need of help, to please refer them to us. We are in a position to be open more frequently other than Saturday morning if that would help, please call.

2011 Average Monthly Summary*

Clients	55 (age 19 and over)
Households	44
Individual Assistance	103
Meals Provided	675

*These figures do not reflect the number of eligible families.

Respectfully submitted,

Dorothee Wentworth, Director
ALTON COMMUNITY SERVICES
Main Street @ Village Place
PO Box 43
Alton, NH 03809
875-2273 (CARE)

REPORT OF THE VOLUNTEER DIRECTOR ALTON COMMUNITY SERVICES PROGRAM

The many volunteers that step forward week after week have been, and continue to be, the greatest asset we have at the Food Pantry. Currently we have a list of 36 volunteers with many new names being added regularly. These good people generously give their time on Saturday mornings to help “spread the bounty” that has been collected throughout the community.

Even in these times of financial strain for most everyone, the citizens of Alton do not lack in generosity towards their neighbors.

Our volunteers fill many roles for the food pantry. Some collect food and others distribute food, plus other duties. All our volunteers are kind, diligent, trustworthy and reliable. They have made my job as volunteer coordinator extremely enjoyable and I thank them.

Respectfully submitted,

Diane Eagles
Volunteer Director



REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933. The main objectives are to stimulate interest in home gardening and horticulture in the Town of Alton and surrounding communities. Our members enjoy enhancing the community by planting and taking care of certain areas in the spring, summer and fall. These projects are on going projects that we take care of every year which include: Alton Town Hall, Ginny Douglas Park, Shirley Ferry Memorial Park, Railroad Square Park and the Gilman Library. We also put in flower barrel arrangements in the spring at various town sites on an annual basis. In 2011 the Alton Garden Club took on one additional project. We had a raised bed put in by Precious Gardens around the entrance of the Alton Bay sign on Route 11 coming from Gilford.

Our main fundraiser on an annual basis is our Pastries and Plants Sale plus a raffle which is held in June. This helps support our many plantings around town and also funds our Doris Barnes Scholarship Fund which we give out annually in the amount of \$500.00.

In 2011 we had seventy active members, we meet on a monthly basis starting in April through November on the fourth Tuesday of each month at the Gilman Library at 1:30 PM. We appoint the usual officers and have committee's to plan programs and another to plan hostesses for each meeting. The Alton Garden Club has a board meeting each month which is held the third Thursday morning of each month starting in April at 9:30 AM at the Gilman Library.

In March our new program book is sent out to each member, it contains our monthly programs, and hostesses for each month and in the back of the booklet a listing of all members with a phone number and address for each member. The Alton Garden Club offers a wide variety of programs each year and we have some very interesting members with very diverse backgrounds.

So, if you are interested in meeting new people and getting some great gardening tips come and join us at one of our meetings.

Respectfully Submitted,
Pamela Bennett
President, Alton Garden Club

REPORT OF THE ALTON HISTORICAL SOCIETY

This year the Alton Historical Society presented programs that enriched our knowledge of New Hampshire's history: "The Lady of the Lake", The New England Town, the Alton Fire Department, the daily route of the Mailboat Tonimar, and the first climb of Mt. Washington. We challenged the eighth grade students to research some piece of Alton's history and prepare a presentation for the society. All students had a chance to visit the museum to find a subject that interested them. In May six students gave their presentations to the Alton Historical Society with the following results: first place: Signe Therrien, second place: Haley Mellon, third place: Brianna Ouellette, fourth place: David Nickerson, honorable mention: Oliver Perillo and Ally Cleary.

Restoration work continues on the J. Jones & Son Freight Building. Although no major changes may have appeared on the outside within the last year, the oldest half of the inside of the building is coming to life. This section has received a top to bottom cleaning and now looks like the wonderful old freight warehouse it was 125 years ago.

We were honored to receive the following donations: \$1,000 from the Community Foundation for the Fox Valley Region, a switch stand from Merrill Fay, a quilt from Shirley L. Dutton, a quilt rack, and Hillsgrove memorabilia from Debbie Snell.

The executive board would like to extend their thanks and appreciation to all who have worked on the building, fundraisers and provided refreshments for the meetings. Anyone who wishes to volunteer in the museum, visit the museum, become a historical society member, or receive our program, please contact Nancy Thomas at 387-1544.

A visit to our website, www.altonhistoricalsociety.org will provide information about our program schedule, officers, special events, facts about the museum, progress on the freight building and how to contact us. "Alton, A Town to Remember" is still available for purchase.

Respectfully submitted,

Nancy Thomas, President

REPORT OF THE ALTON SENIOR CENTER

Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap-Merrimack Counties, Inc. is a multipurpose Center that offers a wide variety of healthy aging programming and services for older adults and their families. These include, but are not limited to, nutrition services, both Community Dining and Meals-on-Wheels, transportation, educational seminars, arts and humanities, wellness programs and intergenerational activities. The Center Manager also supervises Senior Companion volunteers.

To better serve the community the Alton Senior Center underwent multiple renovations during 2011 which include a new handicap accessible entryway, new windows, doors, roof and skylights for natural light to make a brighter and more energy efficient building, updated heating and air conditioning systems and a conference room addition which will accommodate several more people.

During 2011, multiple successful services were implemented. Twenty-one (21) dedicated volunteers donated over 3,570 hours of time and talent to the Alton Senior Center. This represents an increase of one (1) volunteer and 445 more volunteer hours contributed to the ever-increasing popularity of the Senior Center. In the same year, 5,980 Community Dining meals were served to over 132 Alton residents at the Center. This represents an increase of 20 residents. In addition to the nutritious meals served at the Center, 10,026 Meals-on-Wheels were delivered to 55 area residents. This represents an increase of over 604 more meals delivered to frail older adults in the greater Alton area. A “Shopper Shuttle” that was initiated in January 2008 discontinued due to low ridership as well as funding cut backs.

The Center continues to evolve with multiple programming opportunities. Wellness classes are very successful. The Center offers Tai Chi, a walking group, the Elderberries hiking group, chair yoga, Shiatsu and a “Mindfulness of Aging” meditation wellness initiative (with twenty participants) aimed at helping to improve concentration, decrease muscle tension, promote relaxation, alleviate depression and even ease arthritis pain. Health Care Clinics and programs included monthly blood pressure, foot care and a new offering relative to skin care and screening. The Center provides at least 6 educational seminars each month ranging in topic from Medicare overview and updates, valuable community healthy aging resources, health care self-management tips and assistive technology aids. The Center’s community gardening program continues to involve the youth from Prospect Mountain High School and involved many community participants. The garden featured fresh vegetables, herbs and flowers for participants to enjoy. The computer classes continue. Numerous games take place throughout the month and include ladies mahjong, bid whist, scrabble challenge, bingo and cribbage.

Intergenerational programs involve youth groups throughout the area such as the Appalachian Mountain Teen Project, Joyful Steps Preschool, Prospect Mountain High School and the Alton Central School.

The Center would like to thank many local businesses, financial institutions, youth groups, schools and civic organizations for their donation of time and generous resources.

The Elder Services Department, Community Action Program Belknap-Merrimack Counties, Inc. is pleased to leverage its resources to ensure that the Alton Senior Center is successful. Agency staff

oversees initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,
Pam Jolivette, Director
Elder Services/Rural Transportation Program



REPORT OF THE AMERICAN RED CROSS- New Hampshire Region



2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.nhredcross.org

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2011*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Alton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

During 2011, the Red Cross provided assistance to 2 Alton residents after their home was damaged by a fire. Red Cross disaster volunteers throughout New Hampshire worked with **171 disaster cases**, helping a total of **757 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, - **454 Licensed Nurse Assistants** and **104 Phlebotomists** (those who draw blood) entered the healthcare field last year. Three Alton residents became certified LNAs and one Phlebotomist was certified from the town of Alton.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were **4,548 Health and Safety classes** that trained **33,561 enrollees**.

Biomedical Services:

Last year, there were **1,348 blood drives** in NH area that collected **67,265 units** of life-saving blood, with **five blood drives in Alton**. NH hospitals depend on the American Red Cross for their blood supplies.

Stephanie Couturier
Chief Development Officer
American Red Cross-NH Region

* Fiscal Year 2010: July 1, 2010 – June 30, 2011

REPORT OF THE APPALACHIAN MOUNTAIN TEEN PROJECT

Program Overview

The Appalachian Mountain Teen Project is strength-based program that improves academic, social, emotional, and vocational success for young people who face difficult life circumstances. We achieve this goal by providing long-term mentoring, outdoor adventure, community service experiences, leadership opportunities, and guidance for jobs and education in the post-secondary years. AMTP used all of the money contributed by the town of Alton in 2011 to directly support Alton youth.

AMP is proud to have offered programs in Alton since 1990. Since that time AMTP has:

- Provided 53 Alton youth with long-term individual mentoring and group activities
- Led monthly adventure outings with 12 youth in the middle school alternative program
- Offered courses for parents
- Teamed with the Health Educator for 3 years to provide life skills and civic education to students at Alton Central School in grades 5-8
- Taught the character education curriculum, *Voices of Love and Freedom*, to 6th graders

In the 2011-12 school year, eight (8) teens from Alton are involved and in the following school year we plan to maintain this level of involvement. After being enrolled in the program in middle school, most teens stay involved in the program all through high school. Additionally, AMTP plans to facilitate the Voices of Love and Freedom Program for all 6th graders at Alton Central School again during the winter of 2012. Also, Dave Lynch, AMTP's new Executive Director as of June 1, 2011, will facilitate a training for Prospect Mountain High School students that plan to serve as peer mentors to younger students at Alton Central School in January 2012.

AMTP fosters:

- Meaningful, participatory connection to the school and town community
- Hope for the future with access to options for educational and career goals
- Safe and mutually respectful relationships with responsible adults
- Healthy, fun and recreational opportunities with family and peer group
- Positive, competent, and prepared attitude toward school and employment

Participant Profile

Youth participants are referred because they are having a rough time coping at school, home, or with peers. They often have difficult relationships with their peers, struggle with low self-esteem, and are confused or sad because of the loss of a family member to death, divorce, separation, or serious illness. Many participants live in situations where there is a high level of economic stress.

Program Activities

We work closely with teachers and parents and visit schools and homes often. When necessary, we work with the juvenile judicial system and child protective services. We attend school meetings on behalf of our participants, organize family gatherings, help to break down barriers of communication between the home and the school and, when the need arises, assist with referral information.

Examples of Community Service Learning Projects in 2011

- *Wolfeboro Food Pantry* – helped distribute food to people in need
- *Laconia Soup Kitchen* – prepared and served meals to over 50 neighbors

Examples of Outdoor Leadership Trips in 2011

- *Summit Mount Chocorua* – AMTP participants hiked to the summit of Mt. Chocorua
- *Canoe Lake Wentworth* – AMTP participants spent the day paddling on Lake Wentworth
- *Camp Merrowvista* – AMTP participants spent 3 days and 2 nights engaging in team building games, a high ropes course, canoeing, and campfires at Camp Merrowvista in Tuftonboro.
- *Summit Mt. Willard* – AMTP participants hiked to the top of Mt. Willard

Examples of Inventing the Future – Post-Secondary Education Pathway Trips in 2011

- *UNH tour and conversation about hate crimes* – AMTP participants spent the day at UNH in February 2011 touring the campus, toured a photo exhibit called “The Human Faces of Hate Crimes: A Retrospective,” and participated in a conversation presented by the Southern Poverty Law Center between Morris Dees and Tom Martinez called “Unlearning Hate: Turning Corrosive Powers into Positive Action.”
- *Fall Retreat at UNH Browne Center* – In November 2011, AMTP participants returned to UNH for an overnight retreat. Older participants toured the campus and all participants joined the leadership development activities including team-building initiatives and low ropes course elements.

We are grateful for the support we have received from the Town of Alton and its citizens and we respectfully request that you again include the Appalachian Mountain Teen Project in the FY 2012 town budget. We would be very glad to have your support once again.

Reflection from an Alton Participant

I'd like to share with you a short essay written by a 4th year AMTP Alton participant about her experiences with our program.

“AMTP is an amazing teen project that has helped many teens throughout the years become more independent and sociable. For me, it has improved my ability to step out of my comfort zone and meet new people I would otherwise not speak to. AMTP has also made me realize there are people in the world just like me and that there is a place that I can go to feel safe and share my stories and problems and people get it. That's the hardest thing in the world is having people not understand your problems and making you feel uncomfortable. In AMTP that is not an issue because everyone there knows what it feels like to be an outcast or just not fit in.

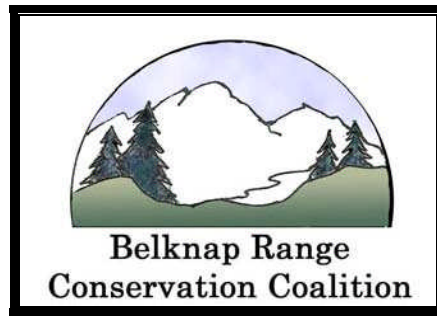
I joined AMTP in 7th grade. I moved to Alton in 7th grade also, away from all my friends, my dad, my house. I had to start a new life which I knew wasn't going to be easy but if only I knew just how hard it would be. I was an outcast. I didn't want to be

here at all. All I wore was sweat pants and just didn't care at all about anything. Then I started talking to my guidance counselor and that helped a little bit then she told me about AMTP. I was thinking oh god I don't want anything to do with this. Until I met Kelly and she changed my life around big time. She would come to my school every week and talk with me. We would have so much fun playing games and talking about anything that came to mind.

I started going on trips and I loved it... The best trip I went on was the week long canoeing trip. It was the most life changing experience I have had so far. Everyone in the group started out not liking each other that much but by the end of the trip we were a family. We went through a lot of obstacles that week. We found out who we really were and that if we tried we could push ourselves and do things we would never normally do."

The young lady that wrote this essay is now a 10th grader at Prospect Mountain High School and she remains an active participant and peer leader in our program. She has developed into an emotionally intelligent, wise young woman with future goals, plans to attend college, and tremendous compassion for others. She consistently reaches out to peers that experience isolation and loneliness to help them feel accepted and included.

REPORT OF THE BELKNAP RANGE CONSERVATION COALITION



The Belknep Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknep Mountain Range. Participating members include individuals from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknep Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknep County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknep County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the large unfragmented block of land encompassing the Belknep Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknep Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2010, Nancy Rendall, Bill Carpenter and Amanda Stone resigned as directors. Doug Hill, Dave Roberts and Don Watson were re-elected to the Board of Directors and Lisa Morin was elected as a Director for a three year term. BRCC appreciates all the contributions that Nancy, Bill and Amanda made to the BRCC.

During the year we continued our outreach efforts. BRCC sponsored two Belknep Range Geology talks by Jay Long author of *Stepping Stones Across New Hampshire*, a Geological Story of the Belknep Mountains. One of the talks was given on the summit of Mount Major on September 10, 2011 with over 50 people in attendance, including members of the Geological Society of New Hampshire and the New Hampshire State Geologist, Frederick Chorman. The other talk was given at the Gilman Library in Alton on October 25th. About 50 people attended that presentation. Other outreach efforts included presentations about the BRCC's activities in the Belkneps to the Rotary clubs of Alton and Laconia and the Alton Seniors.

On Columbus Day weekend, the BRCC conducted another very successful outreach event at the Mount Major Parking lot. Directors and members greeted the throngs of hikers on a brisk and clear Saturday with information about conservation efforts in the Belknaps. It was estimated that over 1,300 hikers climbed Mount Major that day.



Brochures were made available at Town Meetings, at all Belnap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

The website created last year (www.belnaprange.org) has been used to obtain information about BRCC activities. The e-mail address is info@belnaprange.org. The site has been revised and updated to be more comprehensive in supplying information to the public. Links to the Alton, Belmont, Gilford and Gilmanton websites have been established.

During the year, working through the Society for the Protection of New Hampshire Forests and the Lakes Region Conservation Trust, landowners in the Belknaps were contacted to determine if they had interest in participating in land conservation efforts. These contacts are continuing.

The buildings on Belnap Mountain, including the small garage at the top of the auto road, are considered very historical, and underwent various repairs during the summer. The state worked on a new Agreement with the local snowmobile club regarding winter use of the auto road and access to the lookout just beyond the garage. A new communications tower was finished Thanksgiving week. The old tower will be removed during the summer of 2012 as well as some of the buildings on the summit.

The BRCC also continues working on updating the GIS maps for the Belnap Mountain Range. For more information on the BRCC, please contact the Belnap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ info@belnaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair

REPORT OF THE CAREGIVERS OF SOUTHERN CARROLL COUNTY & VICINITY, INC



The objective of health care today is to keep elderly and handicapped people in their homes as long as possible. To that end Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) serves a vital role in the towns served, Alton, Ossipee, Tuftonboro and Wolfeboro.

Statistics indicate that 28% of the residents in our area are over 65 and this presents a unique situation. Many are retirees who move here in good health and with great enthusiasm for our beautiful towns and way of life. Unexpectedly something happens – illness or death of a spouse – and they are no longer independent and able to get around.

The need for transportation, especially for medical appointments is of great concern. Some trips such as from Wolfeboro to Huggins or Alton to LRGH are difficult, but appointments in Boston or at Dartmouth seem impossible. Daily trips to Dover or Concord for cancer treatment are overwhelming.

Caregivers has been filling these needs for over 20 years. 2011 has been unusual because there have been several clients with regular appointments at Dartmouth as well as 8 clients with appointments at Seacoast Cancer Center for radiation – 5 days a week for 6 weeks. Because of the selfless Caregiver volunteers in our towns, these appointments have been kept.

Caregivers continues to be an all volunteer organization with no salaries, no benefits, no office. All donations go to client services. Mileage reimbursement is currently paid at the rate of 40 cents per mile. We expect total mileage in 2011 to exceed 50,000 miles but only 42% of the miles are reimbursed. This figure is up from 28% in 2010 probably because of the price for gas and and the number of long-distance trips. Our policy reimburses trips of 50 miles or more. Some of our volunteers do not request reimbursement saying “It is part of my volunteerism”.

Our services are not restricted to the elderly and handicapped. Infants and children (accompanied by an adult) are transported to medical appointments. A service may vary from a one hour friendly visit to a quick trip from Christian Ridge to the Pain Clinic to a 4 to 5 hour trip to the Seacoast Cancer Center for chemotherapy. This year so far we have provided 4864 hours to 762 individual services.

Referrals come from doctors’ offices, hospitals, the VNA, Service Link, churches and word of mouth. Very few requests are denied and these denials may take place either because the client lives outside our 4 towns or the client cannot get in or out of a car unassisted. In these situations referrals are made to the appropriate agencies.

The need for more volunteers continues. The time involved is flexible to meet the availability of the volunteer.

We are grateful to the many donors large and small who are so important in the provision of the services needed in our community.

We are especially grateful to our selfless volunteers who are always hearing from the clients “What would I ever do without you”. So true. What would they do? Because of Caregivers they don’t have to.

Respectfully submitted,
Shirley Bentley

**Caregivers of Southern Carroll County
and Vicinity**

603-569-6780



We offer short-term, non-emergency
Volunteer services:

- Local and out-of-town transportation for medical treatment & health services
- Friendly visits to elderly or disabled
- Towns serving: Alton, Ossipee, Tuftonboro, Wolfeboro

We do not give physical or personal care

Call Monday through Friday
at 569-6780 between 8:00am
and 4:00 pm at least 48 hours
before the service is needed.

209 North Main Street, Wolfeboro, NH 03894
Now Tax Exempt under IRS Rules 12/11

REPORT OF THE CENTRAL NEW HAMPSHIRE VNA-HOSPICE

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap County and Southern Carroll County. Central New Hampshire VNA-Hospice is the merged entity of Community Health and Hospice in Laconia and VNA-Hospice of Southern Carroll County & Vicinity, Inc. As a new merged entity we continue to be governed by local residents, licensed by the State of New Hampshire and supported by the communities we serve.

We are grateful to the Town of Alton for approving an appropriation to our organization. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency's staff made 47,469 home visits during FY 2011. Of those 3,380 were made to Alton residents representing 7.1 % of our total agency visits. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics and health screening clinics. We also provided visits to the elderly under the Adult In-Home Care and homemaker programs designed to allow the frail elderly to remain in their own homes and avoid nursing home admission.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

Thank you for your continued support and for allowing us to provide Alton residents with needed home health care and community support services.

Service Summary, Alton: Year 2011

Visit Type	Number of Visits
Nursing	828
Therapy	537
Home Health Aide	459
Pediatric Care	54
Homemaker	1005
Hospice/Palliative	430
Other (social service, vaccine)	67

REPORT OF THE CHILD AND FAMILY SERVICES LAKES REGION OFFICE

We are pleased to send this report to the residents of Alton on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

The funding provided by the Town of Alton mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Ten residents received family counseling services this year.

Your support also makes it possible for CFS to deliver a range of other services to residents, who may not only need counseling. In 2011 we provided school based- substance abuse assessment, intervention and treatment for one adolescent, therapeutic, social and community based services to create a safe, stable positive home environment for six children, deployment cycle support services for one military family and delinquency prevention and intervention services for five youth. We provided over \$10,500 of uncompensated services to these families.

75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those we receive by the town of Alton and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

We would like to remind residents that Child and Family Services has scholarship assistance for area children, ages 8 -14 to attend 2-weeks of overnight camping at Camp Spaulding. For more information visit our website, listed below. Alton children are also eligible for one time grants from the Annette Schmitt Fund to help defray costs of sports equipment, art and music lessons or other enrichment activities.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 162 years. We are pleased to serve the families of Alton through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or 103 N. State Street, Concord. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

**REPORT OF THE COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/ PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	STATS NOT AVAILABLE		
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.89 per meal.	MEALS--5980	PERSONS--132	\$ 41,202.20
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$7.02 per meal.	MEALS--10,026	PERSONS--55	\$ 70,382.52
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$11.93 per ridership.	RIDES--235	PERSONS--6	\$ 2,803.55
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--288	PERSONS--32	\$ 1,440.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2010-11 program was \$759.00.	APPLICATIONS-- 196	PERSONS--451	\$149,925.29
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electric bills for income eligible households.	HOUSEHOLDS--112		\$ 91,390.88
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		
SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/ PERSONS	VALUE

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--9	PERSONS--15	\$35,753.29
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES--0	PERSONS--0	
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend Value to visitees is comparable to similar private sector services.	VISITEES--5		
	COMPANIONS--1	HOURS--838	\$ 5,313.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--3	\$ 23,412.88
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--2		\$ 24,832.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--2	JOBS--2	\$310.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--202		\$3,514.80
		GRAND TOTAL	\$450,280.41
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			



REPORT OF COURT APPOINTED SPECIAL ADVOCATES (CASA)

Dan Callaghan, Esq.
CHAIRMAN
Devine, Millimet
Manchester, NH

Gerri Moriarty
VICE-CHAIRMAN
Segway Inc.
Bedford, NH

Charles Goodwin
TREASURER
Manchester, NH

Frederick W. Urtz
IMMEDIATE PAST
CHAIRMAN
Lavallee/Brensinger
Architects
Manchester, NH

Daniel G. Bernard
Citizens Bank
Manchester, NH

Amy Covenio
WMUR TV, ABC-9
Manchester, NH

Betsy Gardella
NH Public Radio
Concord, NH

Nicholas J. Halias
University of NH
Police Department
Durham, NH

Paul F. Harrington
Diocese of
Manchester
Manchester, NH

Kevin Perkins
BAE Systems
Nashua, NH

Lynn Photiades
Bedford, NH

Maria Proulx, Esq.
Anthem Blue Cross
and
Blue Shield
Manchester, NH

Francis P. Rich
JRF Consulting
Bedford, NH

Greg Timbas
Edward Jones
Investments
Manchester, NH

Patricia Tollner
Harvey Construction
Nashua, NH

Ann Larney, Esq.
SECRETARY
CASA of New
Hampshire

President and CEO
Marcia R. Sink

March 4, 2012

I am happy to report on behalf of CASA of NH for the Town of Alton's Annual Town Report.

CASA of NH is a statewide, private, not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children.

CASA is the only organization in the state that has the singular agenda of ensuring abused and neglected children have a strong voice in court. Trained volunteer CASA/GALs are relied on in court as objective observers who can speak in a child's best interest. These volunteers have the support of an experienced staff person to supervise and guide them through the complexities of these cases.

Cases of child abuse and neglect involving children who live in Alton are heard at the Laconia Family Court. In FYE 2011, CASA of NH was appointed to 44 cases involving 73 abused and neglected children in Laconia Family Court. Alton children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Alton for including CASA of NH in the 2012 budget in the amount of \$500.

Sincerely,

Sarah Bowen
Development Assistant

REPORT OF GENESIS



Respect Advocacy Integrity Stewardship Excellence

December 20, 2011

To the Residents of Alton:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Alton's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **92 Alton residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages 1 – 17	48
Ages 18 – 59	40
Age 60 and over	4

We provided Emergency Services to **15 Alton residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of Alton** experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of Alton is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Sincerely,
Margaret M. Pritchard
Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

**REPORT OF THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY**

Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

Over the last 94 years the Gilman Home has served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, The Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home.

The Oliver J. M. Gilman Home Fund for the Elderly was created and in December 2009 began accepting applications from Alton citizens over the age of 60. This fund provides medical/dental expenses. Applications can be picked up at the Town Selectmen’s Office or the Senior Center.

In 2011, The Gilman Fund provided assistance to 18 residents. This is twice the number of residents who were assisted in 2010.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
P.O. Box 1321, Alton, NH 03809

REPORT OF THE LAKES REGION PLANNING COMMISSION 2010-2011 (FY11)

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Responded to a request from the town planner for mapping assistance
- Supported efforts of the Lakes Region Household Hazardous Product Facility.
- Advocated for the inclusion of highway improvements along NH Route 28 in the NH Ten Year Plan (TYP).
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnepesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnepesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.
- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).
- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.

- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.

REPORT OF MEDICATION BRIDGE

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past ten and one half years, the program has obtained over 31,000 prescription medications valued at over \$10,000,000 for the patients we serve. Alton residents have been the beneficiaries of \$635,945 of that total.

Our program is staffed totally by volunteers. We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH. Of the 35 remaining Medication Bridge sites in New Hampshire, the Medication Bridge Program at Huggins is one of only two all-volunteer programs.

Because growth this past year far exceeded our expectations, the funds we requested fell far short of our needs and volunteers contributed their own funds to make up the shortfall. While it is difficult to say with certainty why we are experiencing so much growth, we would suspect that it is related to the economy in our geographic area. As a volunteer program we have no source of support other than the communities in which our patients live.

Expenses for the past fiscal year were \$5,920. Consequently, the budget for the 2012 fiscal year has been increased from \$4,257 to \$5,722. This growth is a result of the continuing increase in the number of patients we are serving. Between July 1, 2010 and June 30, 2011 we served 297 patients.

During the July 1, 2010 through June 30, 2011 time period we served 19 residents from Alton and residents received 189 prescription medications valued at \$85,489. The cost to the patient was basically \$0.

As we have since 2004, we ask for assistance from those towns whose residents receive at least 5% of the total value of medications received during the preceding fiscal year (July 1 through June 30).

Based upon the value of the medications received by the Alton residents whom we served this past year, Alton's share is 7.15%. Therefore, we are asking for the Town of Alton to approve a sum of **\$409** to assist us in meeting the needs of the residents we serve.

Respectfully submitted,

Jack Drinkwater, Coordinator
Mail Drop 28B
PO Box 912
Wolfeboro, NH 03894-0912

REPORT OF NEW BEGINNINGS



New Beginnings

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2010 allocation, of **One thousand five hundred dollars (\$1,500.00)** has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year. In the fiscal year 2009-201, we provided services to **25** victims who live in Alton. Those 25 victims produced **221** service contacts resulting in **164** units of services. Some of these services were provided by our volunteers, who donated **21,898** service hours.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,
Kathy Keller
Kathy Keller
Executive Director New Beginnings – Without Violence and Abuse

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org





2011
TOWN OF ALTON
WARRANT & BUDGET


TOWN OF ALTON
POSTING OF WARRANT & BALLOT
CERTIFICATE

To: Lisa Noyes, Town Clerk
From: Patricia A. Rockwood, Town Executive Secretary

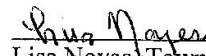
This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of February 13, 2012, certified copies of the 2012 Warrant Articles, (as amended at the Deliberative Session), the 2012 Default Budget and 2012 Budget (MS7) of Alton, have been posted in the following locations according with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall	(A Public Place)
Gilman Library	(A Public Place)
Alton Post Office	(A Public Place)
Prospect Mountain High School	(A Polling Place)
Town of Alton Website	www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST


STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

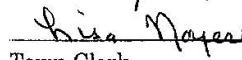
On this 14th day of February, 2012, personally appeared before me the above named Patricia A. Rockwood, know to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the name for the purposes herein contained. Before me:



Lisa Noyes, Town Clerk

A True Copy Attest:

Date 2/14/12 Alton, NH

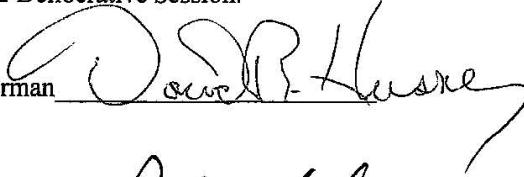


Town Clerk



UNDER SEAL OF THE TOWN and given under our hand on this the 13th day of February 2012,
the Alton Board of Selectmen. ATTEST to the Revised Warrant based on the Amendments at
the February 8, 2012 Deliberative Session.

David Hussey, Chairman



Loring Carr, Vice Chairman



Stephan McMahon, Selectman



Peter Bolster, Selectman



Cydney Johnson, Selectman



WARRANT ARTICLES

2012 Town Elections

You are hereby notified that the Town Elections to approve the warrant articles by ballot vote will be held on March 13, 2012 at the Prospect Mountain High School from 7:00 AM to 7:00 PM:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for three years, one selectman for two years, one town clerk for three years, one tax collector for three years, one treasurer for three years, one trustee of trust funds for three years, one library trustee for three years, one library trustee for two years, one library trustee for one year, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, one water commissioner for two years, one water commissioner for one year, two budget committee members for three years, one budget committee member for one year, two planning board members for three years, one planning board member for two years, one supervisor of the checklist for six years and one zoning board member for three years.

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The **Planning Board's Amendment No. 1** includes the following:

1. Amend **ARTICLE 200 DEFINITIONS** to add a definition of “Commercial Function Facility”;
2. Amend **ARTICLE 400, Section 401 TABLE OF USES** by adding “Commercial Function Facility” to the Table of Uses as a use allowed by Special Exception in the Residential Commercial, Rural Residential, Rural, and Recreational Service Zones; and
3. Add a new **Section 334 Commercial Function Facility Review Criteria**.

RATIONALE:

A Commercial Function Facility currently is not a permitted use in the Alton Zoning Ordinance. The purpose of this amendment is to establish review criteria for the use and permit this use in several zones if a Special Exception is approved by the Zoning Board of Adjustment and a Site Plan Review is approved by the Planning Board.

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The **Planning Board's Amendment No. 2** includes the following:

- A. To amend **Article 300, Section 320 – Nonconforming Uses** as follows:
 1. Amend subsection A, 3 to eliminate the ability to obtain a Special Exception and require a Variance to change one nonconforming use to another nonconforming use;

2. To eliminate subsection A, 5 relative to repairing nonconforming structures due to similar language found in subsection B, 3;
3. To add a new subsection A, 5 to allow a nonconforming use destroyed by fire or natural disaster to be replaced within three years;
4. To add a new subsection A, 6. to allow by Special Exception "in kind replacement" of structures for a nonconforming use that are voluntarily removed;
5. To add a new subsection A, 7. to allow expansion of structures for nonconforming uses beyond existing building dimensions by Special Exception.
6. To amend subsection B, 2 by adding a new subparagraph (d) to not allow decks, porches or patios located within setbacks to be converted to living space;
7. To add a new subsection B, 4 to allow a nonconforming structure destroyed by fire or natural disaster to be replaced within three years; and
8. To add a new subsection B, 5. to allow by Special Exception "in kind replacement" of nonconforming structures that are voluntarily removed.

B. To amend **Article 200 Definitions** to add a definition of "repair".

RATIONALE:

The purpose of this amendment is to update the provisions for nonconforming uses and nonconforming structures.

Changes to the provisions for nonconforming uses would address changing from one nonconforming use to another nonconforming use, allowing replacement within 3 years of a nonconforming use destroyed by fire or natural disaster, allowing "in kind replacement" of a structure part of a nonconforming use that is voluntarily removed, and allowing expansion beyond existing building dimensions of a structure for a nonconforming use.

Changes to the provisions for nonconforming structures would address prohibiting decks, porches and patios located within setbacks to be converted to living space, allowing replacement within 3 years of a nonconforming structure destroyed by fire or natural disaster, and allowing "in kind replacement" of a nonconforming structure that is voluntarily removed.

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The **Planning Board's Amendment No. 3** proposes to amend **Section 510 TERM, MEMBERSHIP, AUTHORITY, AND DUTIES** to reflect that the Zoning Board of Adjustment is an elected board and not appointed by the Board of Selectmen.

RATIONALE:

Currently the Zoning Ordinance reflects that the members of the Zoning Board of Adjustment are appointed by the Board of Selectmen. At the March 14, 2006 Town Meeting, the voters

approved a warrant article to have the Board of Adjustment members elected rather than appointed. This amendment will change the ordinance to reflect that the members of the Zoning Board of Adjustment are now elected rather than appointed.

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The **Planning Board's Amendment No. 4** proposes to amend **SECTION 530 VARIANCES** to make the criteria for judging a variance consistent with RSA 674:33, I and recent court decisions.

RATIONALE:

The purpose of this amendment is to update the criteria used by the Zoning Board of Adjustment for judging a variance application. These criteria for judging a variance application needed to be revised to be consistent with the amended state legislation (RSA 674:33, I) and recent court decisions.

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The **Planning Board's Amendment No. 5** proposes to amend **SECTION 520 SPECIAL EXCEPTIONS**, paragraph B. to revise the plat requirement to be submitted with a Special Exception application.

RATIONALE:

Presently the Ordinance requires a complete boundary survey of the property including bearings and distances for a Special Exception application. This is an expensive and, in most instances, unnecessary expense. This amendment proposes to require a property improvement survey in lieu of a complete boundary survey.

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The **Planning Board's Amendment No. 6** proposes to amend provisions pertaining to accessory apartments as follows:

1. Delete **SECTION 452 D.**
2. Amend **ARTICLE 400 PERMITTED USES - TABLE OF USES** to:
 - a. Change Note on Accessory Apartment; and
 - b. Allow Accessory Apartment in R, RC, RR & RU Zones.
3. Amend **ARTICLE II DEFINITIONS** to add a definition of Accessory Apartment.
4. Add a new **SECTION 319 STANDARDS FOR ACCESSORY APARTMENTS**

RATIONALE:

Currently an accessory apartment is limited to one bedroom, can include no more than 750 square feet, must be located within the dwelling unit or an attached accessory structure, and is permitted only in the Rural (RU) Zone.

This amendment would allow for more opportunities for accessory apartments. This amendment would allow an accessory apartment to have up to two bedrooms, more floor space, and would allow the accessory apartment within the dwelling unit or within an attached or detached accessory structure. The amendment would allow an accessory apartment to be located in the Residential (R), Residential Commercial (RC), Rural Residential (RR), and Rural (RU) Zones.

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The **Planning Board's Amendment No. 7** proposes to repeal **SECTION 380 IMPACT FEES** in its entirety.

RATIONALE:

Historically planning boards had the authority to assess developers their fair share contribution towards the cost of off-site improvements as a condition of site plan or subdivision approval. This authority was rescinded by the legislature when the impact fee legislation was passed. The use of impact fees in small towns is impractical because the legislation includes a "sunset" clause requiring the expenditure of the impact fees within six years of when they are collected or they must be returned to the developer. Small rural communities, particularly in slower economic conditions, simply do not collect enough impact fees to move forward with the capital projects for which they were collected and end up returning the fees. Recognizing that the impact fee system was not a practical approach in small rural towns like Alton, a few years later the legislature reestablished the authority for planning boards to assess developers their fair share contribution towards the cost of off-site improvements as a condition of site plan or subdivision approval.

ARTICLE 9: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The **Planning Board's Amendment No. 8** proposes to repeal all the provisions pertaining to Combined Dwelling and Business from the Ordinance and replace it with provisions for a Home Business. This would involve:

1. Amending **ARTICLE II DEFINITIONS** to:
 - a. Repeal the definition of Combined Dwelling and Business; and
 - b. Add a definition of a Home Business.
2. Amending **ARTICLE 400, SECTION 401 PERMITTED USES - TABLE OF USES** to:
 - a. Delete Combined Dwelling and Business from the Table of Uses; and
 - b. Add Home Business to the Table of Uses.
3. Adding a new **SECTION 333 CRITERIA FOR A HOME BUSINESS**.

RATIONALE:

The intent of this proposed amendment is to replace the provisions pertaining to Combined Dwelling and Business with provisions for a Home Business. Further this amendment will provide criteria for a Home Business to better clarify what is allowed under this use category and identify the zones where it is allowed.

ARTICLE 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The **Planning Board's Amendment No. 9** proposes to delete **SECTION 320**, Paragraph C., 3. Contiguous Nonconforming Lots in its entirety.

RATIONALE:

The legislature amended statutes (RSA 674:39-a Voluntary Merger) to indicate that no town may merge preexisting subdivided lots except upon the consent of the owner. **SECTION 320**, Paragraph C., 3. Contiguous Nonconforming Lots in the Zoning Ordinance requires an involuntary lot merger of contiguous nonconforming lots owned by the same entity. This involuntary lot merger provision is no longer allowed by the new legislation (RSA 674:39-a) and needs to be deleted.

ARTICLE 11: PLANNING BOARD PROPOSED AMENDMENT NO. 10:

The **Planning Board's Amendment No. 10** proposes to amend **ARTICLE 200 DEFINITIONS** to revise the definition of Seasonal Cabin.

RATIONALE:

The purpose of this amendment is to provide a more enforceable definition of a seasonal cabin and replace the current definition with the one that existed up until 2007.

ARTICLE 12: PLANNING BOARD PROPOSED AMENDMENT NO. 11:

The **Planning Board's Amendment No. 11** proposes to amend **ARTICLE 600, SECTION 602**, paragraph C, 1. to revise the standard pertaining to impervious lot coverage in the Aquifer Protection Overlay District.

RATIONALE:

Until very recently, the conventional approach to stormwater management was to collect and concentrate the stormwater and convey it off-site. Establishing a maximum lot coverage standard made sense when the goal was to try to manage the volume of stormwater moving downstream and to minimize downstream flooding.

The new approach to stormwater management is to treat the water at the source, dissipate into small treatment areas rather than collect and concentrate the runoff, and infiltrate the stormwater runoff for groundwater recharge. The new state standards call for no increase in volume or velocity of stormwater runoff leaving the property over historic flows. The state now requires the use of groundwater infiltration techniques as the first option for designing stormwater management plans. With the new approach to stormwater management, the goal has shifted to maximizing groundwater recharge through the implementation of infiltration techniques, both natural and mechanical, while maintaining the quality of the groundwater resource.

Alton's standard for a maximum impervious surface coverage was adopted in 1995 under the outdated conventional approach to stormwater management. With the shift in approach to maximizing groundwater infiltration and recharge without adversely impacting the quality of the groundwater resource, the maximum lot coverage standard is no longer needed.

ARTICLE 13: PLANNING BOARD PROPOSED AMENDMENT NO. 1 TO THE ALTON BUILDING CODE:

The **Planning Board's Amendment No.1** proposes to make the following major changes to the Alton Building Code:

1. Amend ARTICLE 2 - APPLICABLE CODES to use the International Code Council Codes as outlined in the State Building Code, RSA 155-A as amended, and designated National Fire Protection Agency Codes as outlined in the state Fire Code, Saf-c-3300 as amended; and
2. Amend ARTICLE 2 - APPLICABLE CODES to revise the local amendments to the State Building Code.

RATIONALE:

In addition to house keeping changes, the purpose of these amendments to the Building Code are to update the references to the applicable codes.

ARTICLE 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding for Police Vehicle Capital Reserve and to raise and appropriate **Thirty Two Thousand Dollars (\$32,000.00)** to be placed into the Fund. This sum (\$32,000.00) to come from DEA Asset Forfeiture funds and no amount to be raised from taxation. Also to vote to appoint the Selectmen as agents to expend from the Police Vehicle Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)]

ARTICLE 15: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of Fuel (gasoline, diesel, heating oil, kerosene and propane) overage coverage for all town departments and to raise and appropriate **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund. Also to vote to appoint the Selectmen as agents to expend from the Fuel overage Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)]

ARTICLE 16: To see if the Town will vote to raise and appropriate **Forty Five Thousand Dollars (\$45,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7500.00)** for the purpose of revising and updating the personnel & policy manual. This will be a non-lapsing appropriation per RSA 32: 7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital reserve as previously established for the upgrade and maintenance of existings sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, sidewalks, buildings and parks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of improving the Alton Bay Restrooms to meet current ADA accessibility standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Milfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)

ARTICLE 27: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million One Hundred Sixty Nine Thousand Eight Hundred Ten Dollars (\$6,169,810.00)**. Should this article be defeated, the default budget shall be Six Million Two Hundred Fifteen Thousand Six Hundred Dollars (\$6,215,600.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton

or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (6-0).

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Four Thousand Seven Hundred Forty Eight Dollars (\$134,748.00)** and to authorize the withdrawal of the \$134,748.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000.00)** for the purpose of purchasing and equipping a new or used command/utility vehicle for the Fire Department. This sum (\$36,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. . [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,077.25 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is require)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Sixteen Dollars (\$2,216.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-2)] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Nine Dollars (\$409.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Seventy Five Dollars (\$10,075.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing

appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of **One Thousand One Dollars (\$1,001.00)** for the purpose of supporting Greater Lakes Children Advocacy Center. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-1)] (A majority vote is required)

ARTICLE 46: To see if the Town will vote to amend the Conflict of Interest Ordinance by adding Article XIII to read as follows;

“No appointed or elected Board Member, Commissioner or Trustee shall be allowed to be hired for employment by the Board, Commission or Board of Trustees that they served on as an appointed or elected member of for at least two years after the date that their term of office ended or the date that their resignation became effective.” (A majority vote is required)

ARTICLE 47: To see if the town will vote to ratify an amendment to the current long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley’s at the Pier Inc. (lessee) for the land at the bay as described in the lease by extending the term of the lease by ten (10) years from 2015 to 2024. Also to amend the method of rent calculation from a flat 5% annual increase to a 2% minimum and a 5% maximum annual increase with the rate to be determined by the July Northeast CPI (Consumer Price Index) of each year starting in 2015. All other sections of the agreement will remain unchanged including the provision that all land and building taxes will be paid by the lessee. (A copy of the lease is available for review at the town clerk’s office) (A majority vote is required)

ARTICLE 48: We the undersigned registered voters in the Town of Alton, NH, hereby request that the following be placed as an article in the Alton, NH March 2012 town warrant.

“To see if the town will vote to rescind article 46 in the Alton town warrant of March 2011 which read “To see if the town will vote to increase the number of members of the Alton Water commission from 3 to 5 members. This change to become effective with the 2012 Town Meeting Elections (A majority vote is required)

ARTICLE 49: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 13th day of February 2012,
the Alton Board of Selectmen. ATTEST to the Revised Warrant based on the Amendments at
the February 8, 2012 Deliberative Session.

David Hussey, Chairman

David R. Hussey

Loring Carr, Vice Chairman

Robert L. Carr

Stephan McMahon, Selectman

Stephan McMahon

Peter Bolster, Selectman

Peter Bolster

Cydney Johnson, Selectman

Cydney B. Johnson

NOTES

BUDGET OF THE TOWN/CITY

OF: Alton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Richard Macdonald
Barbara J. Young
[Signature]
[Signature]
[Signature]

Robert L. Carr

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 494,499		\$ 507,222		\$ 507,222	
4140-4149	Election, Reg. & Vital Statistics		\$ 93,022		\$ 119,752		\$ 119,752	
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		\$ 138,255		\$ 136,188		\$ 121,188	(15,000)
4155-4159	Personnel Administration		\$ 1,113,353		\$ 1,142,022		\$ 1,142,022	
4191-4193	Planning & Zoning		\$ 342,305		\$ 318,026		\$ 318,026	
4194	General Government Buildings		\$ 206,527		\$ 225,000		\$ 223,112	(1,888)
4195	Cemeteries		\$ 99,896		\$ 50,732		\$ 50,732	
4196	Insurance		\$ 171,571		\$ 172,287		\$ 172,287	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 11,760		\$ 13,658		\$ 13,658	
PUBLIC SAFETY								
4210-4214	Police		\$ 1,031,383		\$ 1,000,760		\$ 999,182	-1578
4215-4219	Ambulance							
4220-4229	Fire		\$ 310,186		\$ 301,325		\$ 301,325	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 3,528		\$ 3,528		\$ 3,528	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 999,856		\$ 1,024,646		\$ 1,024,646	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		\$ 29,516		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 445,846		\$ 436,654		\$ 436,654	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$ 21,433		\$ 21,433		\$ 17,000	-4433
WATER DISTRIBUTION & TREATMENT								
4331	Administration		\$ 312,943		\$ 312,935		\$ 312,935	
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		\$ 13,178		\$ 48,235		\$ 48,235	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 64,334		\$ 75,080		\$ 75,080	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 79,678		\$ 82,298		\$ 80,569	(1,729)
4550-4559	Library		\$ 122,138		\$ 127,131		\$ 127,131	
4583	Patriotic Purposes		\$ 22,000		\$ 22,000		\$ 22,000	
4589	Other Culture & Recreation		\$ 11,593		\$ 11,543		\$ 11,543	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		\$ 11,959		\$ 12,466		\$ 12,466	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		\$ 1		\$ 1		\$ 1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		\$ 6,150,760		\$ 6,194,438		\$ 6,169,810	(24,628)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	1	2	3	4	5	6	7	8	9
			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED			
	See attached list of Special Articles.										
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX				XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	1	2	3	4	5	6	7	8	9
			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED			
	FIRE-AMBULANCE	30	\$ 129,979		\$ 134,748		\$ 134,748			\$ 134,748	
	IMPROVEMENTS ON RESTROOMS	26			\$ 10,000		\$ 10,000			\$ 10,000	
	SUBTOTAL 3 RECOMMENDED				\$ 144,748		\$ 144,748			\$ 144,748	

2012 SPECIAL WARRANT ARTICLES

ARTICLE	PURPOSE	DEPARTMENT		BOS		BOS		BUDCOM	
		RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM
16	POLICE VEHICLE CAPITAL RESERVE	\$ 32,000.00	\$ 32,000.00					\$ 32,000	
17	FUEL CAPITAL RESERVE	\$ 10,000.00	\$ 10,000.00					\$ 10,000	
18	TOWN HALL BLDG IMPROVEMENT CAPITAL RESERVE	\$ 45,000.00	\$ 45,000.00					\$ 45,000	
19	POLICE DEPT. BLDG. IMPROVEMENT CAPITAL RESERVE	\$ 25,000.00	\$ 25,000.00					\$ 25,000	
20	REVISING AND UPDATING PERSONNEL POLICY	\$ 7,500.00	\$ 7,500.00					\$ 7,500	
21	SIDEWALK CAPITAL RESERVE	\$ 10,000.00	\$ 10,000.00					\$ 10,000	
22	LANDFILL CLOSURE CAPITAL RESERVE	\$ 40,000.00	\$ 40,000.00					\$ 40,000	
23	BENEFIT PAY EXPENDABLE TRUST FUND	\$ 15,000.00	\$ 15,000.00					\$ 15,000	
24	TRANSFER SITE IMPROVEMENTS	\$ 35,000.00	\$ 35,000.00					\$ 35,000	
25	RECREATION/GROUNDS MAINT CAPITAL RESERVE	\$ 12,000.00	\$ 12,000.00					\$ 12,000	
27	MILFOIL CAPITAL RESERVE	\$ 20,000.00	\$ 20,000.00					\$ 20,000	
28	SENIOR CTR PEARSON RD CAPITAL RESERVE	\$ 30,000.00	\$ 30,000.00					\$ 30,000	
31	FIRE DEPT NEW OR USED COMMAND/UTILITY VEHICLE	\$ 36,000.00	\$ 36,000.00					\$ 36,000	
32	ALTON FIRE STATION CAPITAL RESERVE	\$ 50,000.00	\$ 50,000.00					\$ 50,000	
33	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 20,000.00	\$ 20,000.00					\$ 20,000	
34	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 20,000.00	\$ 20,000.00					\$ 20,000	
35	HIGHWAY EQUIPMENT CAPITAL RESERVE	\$ 50,000.00	\$ 50,000.00					\$ 50,000	
36	HIGHWAY RECONSTRUCTION CAPITAL RESERVE	\$ 750,000.00	\$ 750,000.00					\$ 750,000	
36	COMMUNITY ACT ION PROGRAM	\$ 8,996.00	\$ 8,996.00					\$ 8,996	
37	VNA HOSPICE	\$ 12,000.00	\$ 12,000.00					\$ 12,000	
38	AMERICAN RED CROSS	\$ 2,215.00	\$ 2,215.00					\$ 2,215	
39	ALTON COMMUNITY SERVICES	\$ 15,000.00	\$ 15,000.00					\$ 15,000	
40	MEDICATION BRIDGE PRESCRIPTION PROGRAM	\$ 409.00	\$ 409.00					\$ 409	
41	NEW BEGINNINGS	\$ 1,500.00	\$ 1,500.00					\$ 1,500	
42	GENESIS	\$ 10,076.00	\$ 10,076.00					\$ 10,076	
43	CAREGIVERS TRANSPORTATION	\$ 2,000.00	\$ 2,000.00					\$ 2,000	
44	CASA	\$ 500.00	\$ 500.00					\$ 500	
45	APPALACHIAN MOUNTAIN TEEN PROJECT	\$ 2,400.00	\$ 2,400.00					\$ 2,400	
46	CHILD & FAMILY SERVICES	\$ 2,500.00	\$ 2,500.00					\$ 2,500	
47	GREATER LAKES CHILDREN ADVOCACY CENTER	\$ 1,000.00	\$ 1,000.00					\$ 1,000.00	
		\$ 1,246,096.00	\$ 1,246,096.00					\$ 1,246,096.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		10000		10000
3180	Resident Taxes				
3185	Timber Taxes		15000		15000
3186	Payment in Lieu of Taxes		4409		4409
3189	Other Taxes		35000		35000
3190	Interest & Penalties on Delinquent Taxes		98232		98232
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		170		170
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1500		1500
3220	Motor Vehicle Permit Fees		930000		930000
3230	Building Permits		30000		45000
3290	Other Licenses, Permits & Fees		13000		14053
3311-3319	FROM FEDERAL GOVERNMENT		62875		94875
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		226552		226552
3353	Highway Block Grant		188549		167077
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		201		201
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		90000		90000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		3800		3800
3502	Interest on Investments		13000		13000
3503-3509	Other		70000		70000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		129979		134748
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		312943		312935
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		1555169		49221
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		442500		36000
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2832880		2351775

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED	BUDGET COMM RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$6,150,760	\$6,194,438	\$6,169,810
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 5)		\$1,246,096	\$1,246,096
SUBTOTAL 3 'Individual' Warrant Articles Recommended (from pg. 6)		\$144,748	\$144,748
TOTAL Appropriations Recommended		\$7,585,282	\$7,560,654
Less: Amount of Estimated Revenues & Credits (from above)		\$2,351,775	\$2,351,775
Estimated Amount of Taxes to be Raised		\$5,233,507	\$5,208,879

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

ALTON
Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	7,560,654
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	42,261
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	42,261
7 <u>Line 1 minus exclusions</u>	7,518,393
8 <u>Multiply by 10%</u>	751,839
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	8,312,493

DEFAULT BUDGET OF THE TOWN

OF: Alton

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

David R. Hussey
Robert J. Carr
Peter Bolster

Charles B. Brown
Stephen McNamee

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of Alton FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	494,499.00	10,582.00		505,081.00
4140-4149	Election, Reg. & Vital Statistics	93,022.00	4,329.00		97,351.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	138,255.00	(2,067.00)		136,188.00
4155-4159	Personnel Administration	1,113,353.00	64,573.00		1,177,926.00
4191-4193	Planning & Zoning	342,305.00		(11,347.00)	330,958.00
4194	General Government Buildings	206,527.00	21,540.00		228,067.00
4195	Cemeteries	99,896.00	(49,164.00)		50,732.00
4196	Insurance	171,571.00	716.00		172,287.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	11,760.00	1,898.00		13,658.00
PUBLIC SAFETY					
4210-4214	Police	1,031,383.00	(9,911.00)		1,021,472.00
4215-4219	Ambulance				
4220-4229	Fire	310,186.00	4,113.00		314,299.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	999,856.00	21,456.00		1,021,312.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	445,846.00	(9,060.00)		436,786.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	21,433.00	(4,433.00)		17,000.00

07/04

Default Budget - Town of Upton FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	312,943.00	5,971.00		318,914.00
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	13,178.00			13,178.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	64,334.00	10,746.00		75,080.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	79,678.00	1,690.00		81,368.00
550-4559	Library	122,138.00	2,701.00		124,839.00
4583	Patriotic Purposes	22,000.00			22,000.00
4589	Other Culture & Recreation	11,593.00			11,593.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	11,959.00	507.00		12,466.00
4619	Other Conservation				
REDEVELOPMENT & HOUSING					
4631-4632					
ECONOMIC DEVELOPMENT					
4651-4659					
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,150,760.00	76,187.00	(11,347.00)	6,215,600.00

07/04

Default Budget - Town of Alton FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS (XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		6,150,760.00	\$ 76,187.00	\$ (11,347.00)	\$ 6,215,600.00

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-4139	Personnel Policy Obligations	4324	Decrease Contractual Changes
4140-4149	Legal Requirement	4326-4329	Decrease Contractual Changes
4153	Reduction-change in contract	4331	Personnel Policy Obligation
4155-4159	Personnel Policy Obligations	4414	No change
4191-4193	Contractual Changes	4441-4442	Legal Requirements
4194	Reorganization pers.policy Obligat.	4520-4529	Personnel Policy Obligation
4195	Reorganization	4550-4559	Personnel Policy Obligation
4196	Increase-contract changes	4583	No change
4199	Increase Contract Obligations	4589	No change
4210-4214	Decrease Reorganization	4611-4612	Personnel Policy Obligation
4220-4229	Increase Personnel Obligation	4723	No change
4290-4298	No change		
4312	Personnel Policy Obligations		
4316	No change		



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 1 OF 4

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p>for three years Vote for not more than ONE</p> <p>STEPHAN E. McMAHON <input type="checkbox"/></p> <p>MARC DECOFF <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p>for two years Vote for not more than ONE</p> <p>RUTH A. MESSIER <input type="checkbox"/></p> <p>SHIRLEY A. LANE <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p>for three years Vote for not more than TWO</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>
<p align="center">SELECTMAN</p> <p>for two years Vote for not more than ONE</p> <p>CYDNEY S. JOHNSON <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p>for one year Vote for not more than ONE</p> <p>JEFFREY L. ST. CYR <input type="checkbox"/></p> <p>PAMELA MARTIN <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p>for one year Vote for not more than ONE</p> <p>ANDY McLEOD <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>
<p align="center">TOWN CLERK</p> <p>for three years Vote for not more than ONE</p> <p>LISA NOYES <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">MODERATOR</p> <p>for two years Vote for not more than ONE</p> <p>MARK A. NORTHRIDGE <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>DAVID M. COLLIER <input type="checkbox"/></p> <p>SCOTT I. WILLIAMS <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>
<p align="center">TAX COLLECTOR</p> <p>for three years Vote for not more than ONE</p> <p>ANNE M. KROEGER <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">CEMETERY TRUSTEE</p> <p>for three years Vote for not more than ONE</p> <p>SEAN MANN <input type="checkbox"/></p> <p>L. STEWART KEEFE <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p>for two years Vote for not more than ONE</p> <p>ROGER SAMPLE <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>
<p align="center">TREASURER</p> <p>for three years Vote for not more than ONE</p> <p>JEAN STONE <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">WATER COMMISSIONER</p> <p>for three years Vote for not more than ONE</p> <p>JOHN T. CONBOY <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p>for six years Vote for not more than ONE</p> <p>ANNA GRIFFIN <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>for three years Vote for not more than ONE</p> <p>ROBERT MORRIS <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">WATER COMMISSIONER</p> <p>for two years Vote for not more than ONE</p> <p>PAUL R. WHITE <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">ZONING BOARD</p> <p>for three years Vote for not more than ONE</p> <p>STEPHEN MILLER <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>
<p align="center">LIBRARY TRUSTEE</p> <p>for three years Vote for not more than ONE</p> <p>LINDA HESS <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	<p align="center">WATER COMMISSIONER</p> <p>for one year Vote for not more than ONE</p> <p>RICHARD S. GLIDDEN <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-in)</p>	

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 includes the following:

1. Amend **ARTICLE 200 DEFINITIONS** to add a definition of "Commercial Function Facility";
2. Amend **ARTICLE 400, Section 401 TABLE OF USES** by adding "Commercial Function Facility" to the Table of Uses as a use allowed by Special Exception in the Residential Commercial, Rural Residential, Rural, and Recreational Service Zones; and
3. Add a new **Section 334 Commercial Function Facility Review Criteria**.

RATIONALE:

A Commercial Function Facility currently is not a permitted use in the Alton Zoning Ordinance. The purpose of this amendment is to establish review criteria for the use and permit this use in several zones if a Special Exception is approved by the Zoning Board of Adjustment and a Site Plan Review is approved by the Planning Board.

YES
NO

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 includes the following:

A. To amend **Article 300, Section 320 – Nonconforming Uses** as follows:

1. Amend subsection A, 3 to eliminate the ability to obtain a Special Exception and require a Variance to change one nonconforming use to another nonconforming use;
2. To eliminate subsection A, 5 relative to repairing nonconforming structures due to similar language found in subsection B, 3;
3. To add a new subsection A, 5 to allow a nonconforming use destroyed by fire or natural disaster to be replaced within three years;
4. To add a new subsection A, 6, to allow by Special Exception "in kind replacement" of structures for a nonconforming use that are voluntarily removed;
5. To add a new subsection A, 7, to allow expansion of structures for nonconforming uses beyond existing building dimensions by Special Exception.
6. To amend subsection B, 2 by adding a new subparagraph (d) to not allow decks, porches or patios located within setbacks to be converted to living space;
7. To add a new subsection B, 4, to allow a nonconforming structure destroyed by fire or natural disaster to be replaced within three years; and
8. To add a new subsection B, 5, to allow by Special Exception "in kind replacement" of nonconforming structures that are voluntarily removed.

B. To amend **Article 200 Definitions** to add a definition of "repair".

RATIONALE:

The purpose of this amendment is to update the provisions for nonconforming uses and nonconforming structures.

Changes to the provisions for nonconforming uses would address changing from one nonconforming use to another nonconforming use, allowing replacement within 3 years of a nonconforming use destroyed by fire or natural disaster, allowing "in kind replacement" of a structure part of a nonconforming use that is voluntarily removed, and allowing expansion beyond existing building dimensions of a structure for a nonconforming use.

Changes to the provisions for nonconforming structures would address prohibiting decks, porches and patios located within setbacks to be converted to living space, allowing replacement within 3 years of a nonconforming structure destroyed by fire or natural disaster, and allowing "in kind replacement" of a nonconforming structure that is voluntarily removed.

YES
NO

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to amend **Section 510 TERM, MEMBERSHIP, AUTHORITY, AND DUTIES** to reflect that the Zoning Board of Adjustment is an elected board and not appointed by the Board of Selectmen.

RATIONALE:

Currently the Zoning Ordinance reflects that the members of the Zoning Board of Adjustment are appointed by the Board of Selectmen. At the March 14, 2006 Town Meeting, the voters approved a warrant article to have the Board of Adjustment members elected rather than appointed. This amendment will change the ordinance to reflect that the members of the Zoning Board of Adjustment are now elected rather than appointed.

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 2 OF 4

Lisa Noyes
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The **Planning Board's Amendment No. 4** proposes to amend **SECTION 530 VARIANCES** to make the criteria for judging a variance consistent with RSA 674:33, I and recent court decisions.

RATIONALE:

The purpose of this amendment is to update the criteria used by the Zoning Board of Adjustment for judging a variance application. These criteria for judging a variance application needed to be revised to be consistent with the amended state legislation (RSA 674:33, I) and recent court decisions.

YES

NO

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The **Planning Board's Amendment No. 5** proposes to amend **SECTION 520 SPECIAL EXCEPTIONS**, paragraph B. to revise the plat requirement to be submitted with a Special Exception application.

RATIONALE:

Presently the Ordinance requires a complete boundary survey of the property including bearings and distances for a Special Exception application. This is an expensive and, in most instances, unnecessary expense. This amendment proposes to require a property improvement survey in lieu of a complete boundary survey.

YES

NO

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The **Planning Board's Amendment No. 6** proposes to amend provisions pertaining to accessory apartments as follows:

1. Delete **SECTION 452 D.**
2. Amend **ARTICLE 400 PERMITTED USES - TABLE OF USES** to:
 - a. Change Note on Accessory Apartment; and
 - b. Allow Accessory Apartment in R, RC, RR & RU Zones.
3. Amend **ARTICLE II DEFINITIONS** to add a definition of Accessory Apartment.
4. Add a new **SECTION 319 STANDARDS FOR ACCESSORY APARTMENTS**

RATIONALE:

Currently an accessory apartment is limited to one bedroom, can include no more than 750 square feet, must be located within the dwelling unit or an attached accessory structure, and is permitted only in the Rural (RU) Zone.

This amendment would allow for more opportunities for accessory apartments. This amendment would allow an accessory apartment to have up to two bedrooms, more floor space, and would allow the accessory apartment within the dwelling unit or within an attached or detached accessory structure. The amendment would allow an accessory apartment to be located in the Residential (R), Residential Commercial (RC), Rural Residential (RR), and Rural (RU) Zones.

YES

NO

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The **Planning Board's Amendment No. 7** proposes to repeal **SECTION 380 IMPACT FEES** in its entirety.

RATIONALE:

Historically planning boards had the authority to assess developers their fair share contribution towards the cost of off-site improvements as a condition of site plan or subdivision approval. This authority was rescinded by the legislature when the impact fee legislation was passed. The use of impact fees in small towns is impractical because the legislation includes a "sunset" clause requiring the expenditure of the impact fees within six years of when they are collected or they must be returned to the developer. Small rural communities, particularly in slower economic conditions, simply do not collect enough impact fees to move forward with the capital projects for which they were collected and end up returning the fees. Recognizing that the impact fee system was not a practical approach in small rural towns like Alton, a few years later the legislature reestablished the authority for planning boards to assess developers their fair share contribution towards the cost of off-site improvements as a condition of site plan or subdivision approval.

YES

NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 9: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The **Planning Board's Amendment No. 8** proposes to repeal all the provisions pertaining to Combined Dwelling and Business from the Ordinance and replace it with provisions for a Home Business. This would involve:

1. Amending **ARTICLE II DEFINITIONS** to:
 - a. Repeal the definition of Combined Dwelling and Business; and
 - b. Add a definition of a Home Business.
2. Amending **ARTICLE 400, SECTION 401 PERMITTED USES - TABLE OF USES** to:
 - a. Delete Combined Dwelling and Business from the Table of Uses; and
 - b. Add Home Business to the Table of Uses.
3. Adding a new **SECTION 333 CRITERIA FOR A HOME BUSINESS**.

RATIONALE:

The intent of this proposed amendment is to replace the provisions pertaining to Combined Dwelling and Business with provisions for a Home Business. Further this amendment will provide criteria for a Home Business to better clarify what is allowed under this use category and identify the zones where it is allowed.

YES

NO

ARTICLE 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The **Planning Board's Amendment No. 9** proposes to delete **SECTION 320, Paragraph C., 3. Contiguous Nonconforming Lots** in its entirety.

RATIONALE:

The legislature amended statutes (RSA 674:39-a Voluntary Merger) to indicate that no town may merge preexisting subdivided lots except upon the consent of the owner. **SECTION 320, Paragraph C., 3. Contiguous Nonconforming Lots** in the Zoning Ordinance requires an involuntary lot merger of contiguous nonconforming lots owned by the same entity. This involuntary lot merger provision is no longer allowed by the new legislation (RSA 674:39-a) and needs to be deleted.

YES

NO

ARTICLE 11: PLANNING BOARD PROPOSED AMENDMENT NO. 10:

The **Planning Board's Amendment No. 10** proposes to amend **ARTICLE 200 DEFINITIONS** to revise the definition of Seasonal Cabin.

RATIONALE:

The purpose of this amendment is to provide a more enforceable definition of a seasonal cabin and replace the current definition with the one that existed up until 2007.

YES

NO

ARTICLE 12: PLANNING BOARD PROPOSED AMENDMENT NO. 11:

The **Planning Board's Amendment No. 11** proposes to amend **ARTICLE 600, SECTION 602, paragraph C, 1.** to revise the standard pertaining to impervious lot coverage in the Aquifer Protection Overlay District.

RATIONALE:

Until very recently, the conventional approach to stormwater management was to collect and concentrate the stormwater and convey it off-site. Establishing a maximum lot coverage standard made sense when the goal was to try to manage the volume of stormwater moving downstream and to minimize downstream flooding.

The new approach to stormwater management is to treat the water at the source, dissipate into small treatment areas rather than collect and concentrate the runoff, and infiltrate the stormwater runoff for groundwater recharge. The new state standards call for no increase in volume or velocity of stormwater runoff leaving the property over historic flows. The state now requires the use of groundwater infiltration techniques as the first option for designing stormwater management plans. With the new approach to stormwater management, the goal has shifted to maximizing groundwater recharge through the implementation of infiltration techniques, both natural and mechanical, while maintaining the quality of the groundwater resource.

Alton's standard for a maximum impervious surface coverage was adopted in 1995 under the outdated conventional approach to stormwater management. With the shift in approach to maximizing groundwater infiltration and recharge without adversely impacting the quality of the groundwater resource, the maximum lot coverage standard is no longer needed.

YES

NO

ARTICLE 13: PLANNING BOARD PROPOSED AMENDMENT NO. 1 TO THE ALTON BUILDING CODE:

The **Planning Board's Amendment No.1** proposes to make the following major changes to the Alton Building Code:

1. Amend **ARTICLE 2 - APPLICABLE CODES** to use the International Code Council Codes as outlined in the State Building Code, RSA 155-A as amended, and designated National Fire Protection Agency Codes as outlined in the state Fire Code, Saf-c-3300 as amended; and
2. Amend **ARTICLE 2 - APPLICABLE CODES** to revise the local amendments to the State Building Code.

RATIONALE:

In addition to house keeping changes, the purpose of these amendments to the Building Code are to update the references to the applicable codes.

YES

NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 3 OF 4

Risa Meyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding for Police Vehicle Capital Reserve and to raise and appropriate **Thirty Two Thousand Dollars (\$32,000.00)** to be placed into the Fund. This sum (\$32,000.00) to come from DEA Asset Forfeiture funds and no amount to be raised from taxation. Also to vote to appoint the Selectmen as agents to expend from the Police Vehicle Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)]

YES
NO

ARTICLE 15: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of Fuel (gasoline, diesel, heating oil, kerosene and propane) overage coverage for all town departments and to raise and appropriate **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund. Also to vote to appoint the Selectmen as agents to expend from the Fuel overage Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0) (A majority vote is required)]

YES
NO

ARTICLE 16: To see if the Town will vote to raise and appropriate **Forty Five Thousand Dollars (\$45,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7500.00)** for the purpose of revising and updating the personnel & policy manual. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital reserve as previously established for the upgrade and maintenance of existings sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, sidewalks, buildings and parks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of improving the Alton Bay Restrooms to meet current ADA accessibility standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Milfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (Majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 27: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million One Hundred Sixty Nine Thousand Eight Hundred Ten Dollars (\$6,169,810.00) . Should this article be defeated, the default budget shall be Six Million Two Hundred Fifteen Thousand Six Hundred Dollars (\$6,215,600.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (6-0). This article does not include special or individual articles addressed. (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Four Thousand Seven Hundred Forty Eight Dollars (\$134,748.00) and to authorize the withdrawal of the \$134,748.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000.00) for the purpose of purchasing and equipping a new or used command/utility vehicle for the Fire Department. This sum (\$36,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-0-1)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,077.25 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Sixteen Dollars (\$2,216.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-2)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>
ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)	YES <input type="radio"/> NO <input type="radio"/>

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 4 OF 4

Lisa Moyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Nine Dollars (\$409.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Seventy Five Dollars (\$10,075.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

YES
NO

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES
NO

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES
NO

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of **One Thousand One Dollars (\$1,001.00)** for the purpose of supporting Greater Lakes Children Advocacy Center. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2012. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-1)] (A majority vote is required)

YES
NO

ARTICLE 46: To see if the Town will vote to amend the Conflict of Interest Ordinance by adding Article XIII to read as follows:

"No appointed or elected Board Member, Commissioner or Trustee shall be allowed to be hired for employment by the Board, Commission or Board of Trustees that they served on as an appointed or elected member of for at least two years after the date that their term of office ended or the date that their resignation became effective." (A majority vote is required)

YES
NO

ARTICLE 47: To see if the town will vote to ratify an amendment to the current long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease by extending the term of the lease by ten (10) years from 2015 to 2024. Also to amend the method of rent calculation from a flat 5% annual increase to a 2% minimum and a 5% maximum annual increase with the rate to be determined by the July Northeast CPI (Consumer Price Index) of each year starting in 2015. All other sections of the agreement will remain unchanged including the provision that all land and building taxes will be paid by the lessee. (A copy of the lease is available for review at the town clerk's office) (A majority vote is required)

YES
NO

ARTICLE 48: We the undersigned registered voters in the Town of Alton, NH, hereby request that the following be placed as an article in the Alton, NH March 2012 town warrant.

"To see if the town will vote to rescind article 46 in the Alton town warrant of March 2011 which read "To see if the town will vote to increase the number of members of the Alton Water commission from 3 to 5 members. This change to become effective with the 2012 Town Meeting Elections (A majority vote is required)

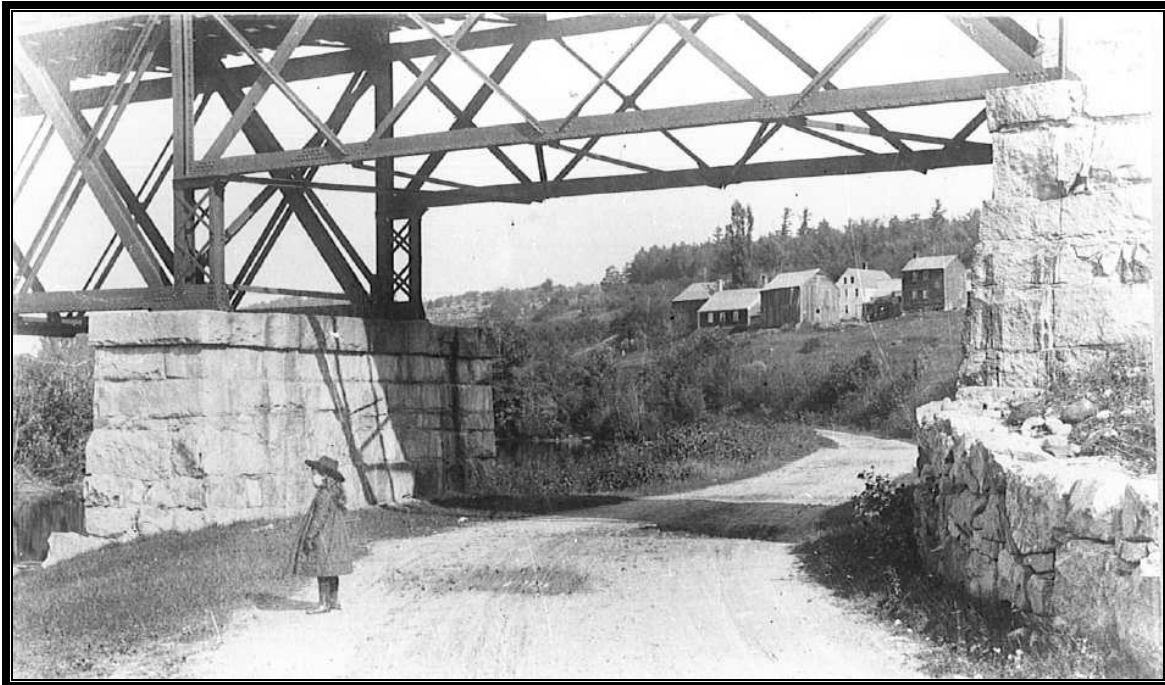
YES
NO

YOU HAVE NOW COMPLETED VOTING

LETTER S ROAD TRESTLE ~ NOW & THEN



Amelia Arsenault at the Letter S Road Trestle in 2012



ca. 1920

OAK BIRCH INN



The Oak Birch Inn in Alton Bay

The Oak Birch Inn was built in 1903 as a hotel and restaurant on what is now known as Lakeside Drive (Route 28A). It had the flavor of New England and served as home away from home for the many faithful visitors over the years. The Inn was loved by many for its charm and character. The Inn also owned bungalows for their guests who preferred more privacy.

Oak Birch operated a theater room in the Inn with a capacity to seat 148. Silent movies were first flashed on its screen over a half-century ago. Later, during its heyday, the theater continued to offer all the latest box office hits. The Inn also had a bowling alley, still fondly remembered by bowling enthusiasts-guests and local residents alike.

58 Guest rooms were located on the second and third floors. The all-time favorites were on the top floor where the view stretched up the Bay toward the White Mountains. Guests enjoyed watching the Mount Washington on its daily trip to Alton Bay.

The wood paneled dining was very popular with the local residents. In the evening a guest could motor to the Inn or sail to the Oak Birch wharf, have dinner, enjoy a fun-filled evening at the movies or visit the lounge. Some of the older residents still remember the days of the big bands and dances with ladies in long gowns sweeping down the staircase.

The Inn had several owners over the years. When Richard and Myde Stocker of Peabody Massachusetts, bought the Inn in 1982, they were determined to preserve the historic qualities of this landmark. The rustic pine wainscoting and massive brick fireplaces were highlighted with additions from old hotels that had been demolished. They added chairs and chandeliers from the old *Narragansett Hotel* in Kennebunkport, Maine and tavern chairs from the famous *Wentworth-By The Sea* hotel in New Castle.

A large piazza wrapped around the front and sides of the Inn. When the row of white rocking chairs was sighted, it was a sure sign the Inn was opening soon and ready for another busy summer season.

The Inn's seasonal ritual came to a sudden and tragic ending on the afternoon of April 3, 1989. Neighbors reported smoke coming from several areas of the building shortly before 3:00pm. One hundred fire fighters from eight mutual-aid towns fought the blaze. The Inn was not open at the time of the fire, and it was of suspicious origin.

Today the wharf and a decaying porch staircase are the only indicators of what was once a highlight of the Bay. The lot remains empty. The fire consumed the entire historic structure. Many long-time visitors and townspeople felt that they had lost a friend.

Although the building itself is gone, there will always be many memories to treasure. Currently the Inn is highlighted on web sites and facebook pages with photos and stories of those who were guests and owners of the property.

Judy Fry, *Historic Alton Essays*, 1996

Patricia Rockwood, *Revised 2012*

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: www.alton.nh.gov
 Monday-Friday 8:00 AM-4:30 PM
 First & Last Thursday of Each
 Month Until 7:00 PM

Main Office: 875-2161 {Connecting to all Town Departments}

Emergency Dial: 911 TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	fire Rescue@alton.nh.gov	875-0222
Gilman Library	library@alton.nh.gov	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	water@alton.nh.gov	875-4200
Welfare Office	secretary@alton.nh.gov	875-2161

TOWN SCHOOLS

Alton Central School	sross@alton.k12.nh.us	875-7500
Prospect Mountain High School	ifitzpatrick@pmhschool.com	875-3800
School Superintendent Office	superintendent@altonk12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2012

September 3, 2012

February 20, 2012

November 12, 2012

May 28, 2012

November 22 & 23, 2012

July 4, 2012

December 25, 2012

Note: The Solid Waste Center will be closed on Easter Sunday, April 8, 2012 & open the day after Thanksgiving, November 23, 2012.